

Volume - II  
PART - B

# Budget

## 2024-25

**ESTIMATES OF RECEIPTS  
REVENUE COLLECTING  
OFFICE (RCO) LEVEL**



Finance Department  
Government of Sindh

2024-25



# **ESTIMATES OF RECEIPTS FOR THE YEAR 2024-25**

**(VOLUME-II)  
(Part – ‘B’)**

**Government of Sindh  
Finance Department**

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## RECEIPTS SUMMARY

S.No.	DESCRIPTION	BUDGET ESTIMATE 2023-24	REVISED ESTIMATE 2023-24	BUDGET ESTIMATE 2024-25
		Rs.	Rs.	Rs.
<b>A</b>	<b>CURRENT AND DEVELOPMENT RECEIPTS</b>			
1	Revenue Receipts	1,881,961,373,000	1,882,215,259,000	2,645,641,788,000
2	Current Capital Receipts	36,132,830,000	6,132,830,000	21,620,129,000
3	Development Capital Receipts	266,691,270,000	240,078,320,000	334,000,724,000
	<b>TOTAL (A)</b>	<b>2,184,785,473,000</b>	<b>2,128,426,409,000</b>	<b>3,001,262,641,000</b>
<b>B-</b>	<b>STATE TRADING RECEIPTS</b>			
4	Sate Trading Receipts	207,950,000,000	230,018,000,000	255,404,000,000
5	Commercial Loans for State Tradings	145,050,000,000	145,050,000,000	136,700,000,000
	<b>TOTAL (B)</b>	<b>353,000,000,000</b>	<b>375,068,000,000</b>	<b>392,104,000,000</b>
		<b>2,537,785,473,000</b>	<b>2,503,494,409,000</b>	<b>3,393,366,641,000</b>

**BREAKUP OF ESTIMATE OF RECEIPTS 2024-25**

S.No.	FUND NO	DESCRIPTION	BUDGET ESTIMATE 2023-24			REVISED ESTIMATE 2023-24			BUDGET ESTIMATE 2024-25		
			Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1	SC13106	Finance(Foreign and Domestic Borrowing)		296,691,270,000	296,691,270,000		240,078,320,000	240,078,320,000		348,894,924,000	348,894,924,000
2	SC13122	Food Department (Wheat Procurement)		144,950,000,000	144,950,000,000		144,950,000,000	144,950,000,000		146,350,000,000	146,350,000,000
<b>TOTAL CAPITAL RECEIPTS</b>				<b>441,641,270,000</b>	<b>441,641,270,000</b>		<b>385,028,320,000</b>	<b>385,028,320,000</b>		<b>495,244,924,000</b>	<b>495,244,924,000</b>
3	SC21104	General Administration	350,000,000		350,000,000	100,000,000		100,000,000	350,000,000		350,000,000
4	SC21106	Finance Department	1,419,909,373,000	6,132,830,000	1,426,042,203,000	1,414,859,259,000	6,132,830,000	1,420,992,089,000	1,992,481,788,000	6,725,929,000	1,999,207,717,000
5	SC21107	Superannuation and Pension	2,200,000,000		2,200,000,000	5,500,000,000		5,500,000,000	6,000,000,000		6,000,000,000
6	SC21110	Planning and Development	17,000,000		17,000,000	5,000,000		5,000,000	5,000,000		5,000,000
7	SC21112	Sindh Revenue Board	235,000,000,000		235,000,000,000	230,000,000,000		230,000,000,000	350,000,000,000		350,000,000,000
8	SC21113	Excise & Taxation Department	143,273,000,000		143,273,000,000	130,780,000,000		130,780,000,000	203,856,000,000		203,856,000,000
9	SC21114	Tax Management - Board of Revenue	61,267,900,000		61,267,900,000	83,969,252,000		83,969,252,000	66,597,990,000		66,597,990,000
10	SC21115	Home Department	535,000,000		535,000,000	680,000,000		680,000,000	700,000,000		700,000,000
11	SC21116	Sindh Police	3,500,000,000		3,500,000,000	3,000,000,000		3,000,000,000	3,500,000,000		3,500,000,000
12	SC21117	Jails	50,000,000		50,000,000	10,000,000		10,000,000	50,000,000		50,000,000
13	SC21118	Law/ & Parliamentary Affairs	383,997,000		383,997,000	172,799,000		172,799,000	383,997,000		383,997,000
14	SC21121	Agriculture	795,000,000		795,000,000	100,000,000		100,000,000	795,000,000		795,000,000
15	SC21122	Food Department		63,000,000,000	63,000,000,000		85,068,000,000	85,068,000,000		109,054,000,000	109,054,000,000
16	SC21123	Livestock and Fisheries	75,000,000		75,000,000	24,465,000		24,465,000	77,565,000		77,565,000
17	SC21124	Board of Revenue-Land Management	1,950,100,000		1,950,100,000	830,748,000		830,748,000	2,102,010,000		2,102,010,000
18	SC21125	Co-operative	10,000,000		10,000,000	10,000,000		10,000,000	10,000,000		10,000,000
19	SC21127	Irrigation	1,030,000,000		1,030,000,000	300,000,000		300,000,000	1,100,000,000		1,100,000,000
20	SC21128	Energy	4,000,000,000		4,000,000,000	1,500,000,000		1,500,000,000	4,000,000,000		4,000,000,000
21	SC21129	Mines and Minerals Dev.	2,800,000,000		2,800,000,000	7,200,000,000		7,200,000,000	8,600,000,000		8,600,000,000
22	SC21130	Industries	270,000,000		270,000,000	135,000,000		135,000,000	340,000,000		340,000,000
23	SC21131	Labour	15,000,000		15,000,000	15,000,000		15,000,000	20,000,000		20,000,000
24	SC21132	Works and Services	850,000,000		850,000,000	700,000,000		700,000,000	850,000,000		850,000,000
25	SC21133	Education Works			0			0			0
26	SC21134	Transport	409,000,000		409,000,000	190,000,000		190,000,000	410,000,000		410,000,000
27	SC21135	Wheight & Measures	610,000,000		610,000,000	410,000,000		410,000,000	615,000,000		615,000,000
28	SC21137	Forest and Wildlife	650,000,000		650,000,000	420,000,000		420,000,000	650,000,000		650,000,000
29	SC21143	Public Health Engineering	35,000,000		35,000,000	5,000,000		5,000,000	35,000,000		35,000,000

**BREAKUP OF ESTIMATE OF RECEIPTS 2024-25**

S.No.	FUND NO	DESCRIPTION	BUDGET ESTIMATE 2023-24			REVISED ESTIMATE 2023-24			BUDGET ESTIMATE 2024-25		
			Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
30	SC21144	Health Services	520,000,000		520,000,000	400,000,000		400,000,000	600,000,000		600,000,000
31	SC21148	Culture, Tourism	55,000,000		55,000,000	55,000,000		55,000,000	65,000,000		65,000,000
32	SC21150	Education Administration	65,241,000		65,241,000	39,676,000		39,676,000	80,216,000		80,216,000
33	SC21151	Primary Education			0			0			0
34	SC21153	Secondary Education	7,567,000		7,567,000	3,851,000		3,851,000	7,684,000		7,684,000
35	SC21154	Higher Secondary Education	14,555,000		14,555,000	7,486,000		7,486,000	14,957,000		14,957,000
36	SC21155	Colleges Education	790,114,000		790,114,000	404,149,000		404,149,000	807,693,000		807,693,000
37	SC21156	Medical Education	19,585,000		19,585,000	10,021,000		10,021,000	20,018,000		20,018,000
38	SC21157	Technical Education	67,938,000		67,938,000	34,817,000		34,817,000	69,432,000		69,432,000
39	SC21170	Sugarcane Cess	420,000,000		420,000,000	336,535,000		336,535,000	431,435,000		431,435,000
40	SC24118	Law/ & Parliamentary Affairs	16,003,000		16,003,000	7,201,000		7,201,000	16,003,000		16,003,000
41	SC23122	Food Department		145,050,000,000	145,050,000,000		145,050,000,000	145,050,000,000		136,700,000,000	136,700,000,000
		<b>TOTAL REVENUE AND CAPITAL RECEIPTS</b>	<b>1,881,961,373,000</b>	<b>214,182,830,000</b>	<b>2,096,144,203,000</b>	<b>1,882,215,259,000</b>	<b>236,250,830,000</b>	<b>2,118,466,089,000</b>	<b>2,645,641,788,000</b>	<b>252,479,929,000</b>	<b>2,898,121,717,000</b>
		<b>GRAND TOTAL</b>	<b>1,881,961,373,000</b>	<b>655,824,100,000</b>	<b>2,537,785,473,000</b>	<b>1,882,215,259,000</b>	<b>621,279,150,000</b>	<b>2,503,494,409,000</b>	<b>2,645,641,788,000</b>	<b>747,724,853,000</b>	<b>3,393,366,641,000</b>

## Public Health Engineering

<b>DISTRICT</b>	<b>ACCOUNTS 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
Umerkot		990,000	141,000	990,000
Thatta		1,364,000	195,000	1,364,000
Tharparkar@Mithi		666,000	94,000	666,000
Tando Muhammad Khan		541,000	77,000	541,000
Tando Allahyar		650,000	92,000	650,000
Sukkur		1,369,000	196,000	1,369,000
Shikarpur		1,215,000	173,000	1,215,000
Shahdad Kot - Kamber		1,077,000	153,000	1,077,000
Sanghar		785,000	112,000	785,000
Nausheroferoze		2,470,000	352,000	2,470,000
Mirpurkhas		1,643,000	235,000	1,643,000
Matiali		638,000	90,000	638,000
Larkana		1,108,000	158,000	1,108,000
Khairpur		1,125,000	160,000	1,125,000
Kashmore		596,000	85,000	596,000
Karachi		3,767,000	538,000	3,767,000
Jamshoro		1,766,000	252,000	1,766,000
Jacobabad		615,000	87,000	615,000
Hyderabad		976,000	681,000	4,760,000
Ghotki		2,121,000	302,000	2,121,000
Dadu		7,491,000	529,000	3,707,000
Benazirabad		1,362,000	194,000	1,362,000
Badin		665,000	104,000	665,000
<b>TOTAL</b>		<b>35,000,000</b>	<b>5,000,000</b>	<b>35,000,000</b>

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Health Services

<b>DISTRICT</b>	<b>ACCOUNTS 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
Badin		22,000	19,172,000	30,130,000
Benazirabad		8,064,000	4,500,000	6,710,000
Dadu		416,000	372,000	435,000
Hyderabad		172,130,000	64,289,000	101,028,000
Jamshoro		17,569,000	7,338,000	11,532,000
Karachi		210,434,000	257,814,000	376,705,000
Khairpur		17,864,000	7,462,000	11,725,000
Larkana		91,858,000	38,368,000	60,292,000
Matiari		171,000	71,000	113,000
Sanghar		241,000	100,000	522,000
Shikarpur		55,000	23,000	36,000
Sukkur		654,000	273,000	429,000
Tharparkar@Mithi		510,000	213,000	335,000
Umerkot		12,000	5,000	8,000
<b>TOTAL</b>		<b>520,000,000</b>	<b>400,000,000</b>	<b>600,000,000</b>

**1001****Health Services****FUNCTION WISE SUMMARY****HEAD OF DEPARTMENT: Secretary Health/Public Health Department**

<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
072101	GENERAL MEDICAL SERVICES		79,000	33,000	52,000
072201	SPECILIZED MEDICAL SERVICES		2,000	1,000	1,000
073101	GENERAL HOSPITAL SERVICES		437,793,000	360,708,000	538,397,000
073102	DISTRICT HEADQUARTER HOSPITALS		401,000	366,000	425,000
073103	TEHSIL HEADQUARTER HOSPITALS		948,000	1,075,000	1,330,000
073104	RURAL HEALTH CENTERS		127,000	19,141,000	30,446,000
073105	BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC		94,000	39,000	62,000
074104	CHEMICAL EXAMINER AND LABORATORIES		66,452,000	12,294,000	19,320,000
074120	OTHERS (OTHER HEALTH FACILITIES AND PREV		6,414,000	2,679,000	4,209,000
076101	ADMINISTRATION		7,690,000	3,664,000	5,758,000
<b>TOTAL</b>			<b>520,000,000</b>	<b>400,000,000</b>	<b>600,000,000</b>

## 1002

## Health Services

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
HB0263	SERVICES HOSPITAL HYDERABAD		117,541,000	41,490,000	65,198,000
HB0264	LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERAB AD		49,382,000	20,625,000	32,412,000
HB0265	DIRECTOR GENERAL HEALTH SINDH SERVICES HYDERABAD		4,179,000	1,745,000	2,743,000
JO0084	INSTITUE OF CHEST DISEASES KOTRI		17,569,000	7,338,000	11,532,000
KQ0593	HEALTH DEPARTMENT (SECRETARIAT) KARACHI		2,605,000	1,089,000	1,711,000
KQ0594	DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI		44,521,000	68,595,000	109,220,000
KQ0595	SINDH GOVERNMENT LYARI GENERAL HOSPITAL KARACHI		17,029,000	7,114,000	11,178,000
KQ0596	SKIN AND SOCIAL HYGIENE CENTRE KARACHI		6,414,000	2,679,000	4,209,000
KQ0597	SERVICES HOSPITAL KARACHI		106,000	45,000	70,000
KQ0598	CHEMICO-BACTERIOLOGICAL LABORATORIES KARACHI		66,452,000	12,294,000	19,320,000
KQ0600	NATIONAL INSTITUTE OF CHILD HEALTH KARAC HI		916,000	383,000	601,000
KQ0601	JINNAH POSTGRADUATE MEDICAL CENTRE KARAC HI		69,384,000	163,582,000	227,200,000
KQ0609	SINDH GOVERNMENT HOSPITAL KORANGI KARACHI		654,000	636,000	1,000,000
KQ0610	SINDH GOVERNMENT HOSPITAL SAUDABAD KARACHI		300,000	125,000	196,000
KQ0611	SINDH GOVERNMENT HOSPITAL LIAQUATABAD KARACHI		1,120,000	636,000	1,000,000
KQ0612	SINDH GOVERNMENT QATAR HOSPITAL KARACHI		933,000	636,000	1,000,000

## Health Services

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KX0101	KHAIRPUR MEDICAL COLLEGE, HOSPITAL KHAIRPUR MIRS		17,864,000	7,462,000	11,725,000
LN0133	CHANDKA MEDICAL COLLEGE HOSPITAL LARKANA		69,450,000	29,008,000	45,585,000
LN0134	SHAIKH ZAID WOMEN HOSPITAL LARKANA		22,408,000	9,360,000	14,707,000
SB0108	PEOPLES MEDICAL COLLEGE HOSPITAL BENAZIR ABAD		7,336,000	3,064,000	4,816,000
SY0142	GHULAM MUHAMMAD MAHAR MEDICAL COLLEGE HOSPITAL SUKKUR		654,000	273,000	429,000
BI0082	MS RHC PANGRIO (EDO) BADIN		18,000	19,096,000	30,010,000
BI0128	DHQ HOSPITAL BADIN		4,000	76,000	120,000
DD0084	DHQ HOSPITAL DADU		401,000	366,000	425,000
DD0092	MS TALUKA HOSPITAL MEHAR DADU		15,000	6,000	10,000
HB0278	HEALTH CENTER (DHO) HYDERABAD		560,000	234,000	368,000
HB0289	MS TALUKA HOSPITAL QASIMABAD HYDERABAD		468,000	195,000	307,000
MX0061	DISTRICT HEALTH OFFICER THARPARKAR @ MITHI		235,000	99,000	155,000
MX0062	DISTRICT FIELD STAFF MITHI		79,000	33,000	52,000
MX0065	MS RHC KHENSAR MITHI		15,000	6,000	10,000
MX0067	BLOOD TRANSFUSION & OTHER SERVICES MITHI		2,000	1,000	1,000
MX0068	TALUKA HOSPITAL CHACHRO MITHI		35,000	15,000	23,000
MX0069	TALUKA HOSPITAL DIPLO MITHI		61,000	25,000	40,000
MX0070	TALUKA HOSPITAL NAGARPARKAR MITHI		83,000	34,000	54,000

## Health Services

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
MY0062	DISTRICT HEALTH OFFICER MATIARI ARI		151,000	63,000	99,000
MY0063	DHQ HOSPITAL MATIARI		10,000	4,000	7,000
MY0064	MS TALUKA HOSPITAL HALA MATIARI		10,000	4,000	7,000
SB0109	DISTRICT HEALTH OFFICER (S) BENAZIRABAD		520,000	668,000	1,050,000
SB0119	MS TALUKA HOSPITAL SAKRAND (S) BENAZIR		208,000	768,000	844,000
SN0081	DHQ HOSPITAL DHQ HOSPITAL SANGHAR		53,000	22,000	34,000
SN0085	BHUS (EDO HEALTH) SANGHAR		94,000	39,000	62,000
SN0091	RHC JAFAR KHAN (EDO HEALTH) SANGHAR		94,000	39,000	426,000
SQ0078	GEN HOSPITAL CLINICS (MS TALUKA) SHIKARPUR		46,000	19,000	30,000
SQ0082	DHQ HOSPITAL SHIKARPUR		9,000	4,000	6,000
UT0060	HEALTH CENTER (EDO HEALTH) UMERKOT		12,000	5,000	8,000
<b>TOTAL</b>			<b>520,000,000</b>	<b>400,000,000</b>	<b>600,000,000</b>

## Health Services

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<b><u>520,000,000</u></b>	<b><u>400,000,000</u></b>	<b><u>600,000,000</u></b>
<b>C028</b>	<b>SOCIAL SERVICES</b>		<b><u>520,000,000</u></b>	<b><u>400,000,000</u></b>	<b><u>600,000,000</u></b>
C02821	Health-Medical Colleges		37,419,000	15,797,000	24,820,000
C02825	Heath-Sale of outdoor Tickets		37,924,000	35,877,000	54,949,000
C02826	Health-Recoveries of diet charges		34,222,000	24,294,000	42,461,000
C02827	Heath-Rooms rent		40,587,000	26,953,000	36,640,000
C02828	H.Govt.share fees realized by doctors from patient		24,358,000	19,951,000	35,635,000
C02829	Health-Mental Hospital receipts		1,952,000	815,000	1,281,000
C02830	Sale of medicines and vaccines		59,974,000	25,049,000	39,364,000
C02835	Health other Contributions		171,000	71,000	113,000
C02836	Health recoveries of overpayments		2,561,000	4,092,000	6,796,000
C02838	Health fee for chemical examination		20,037,000	19,000	29,000
C02839	Health fees for medical examination		1,286,000	543,000	854,000
C02840	Health Fee realized on A/C of Registration of Pvt.		4,772,000	1,992,000	3,130,000
C02841	Health other receipts		151,572,000	29,261,000	45,981,000
C02845	Health - Hospital Receipts		100,596,000	41,062,000	64,379,000
C02858	Health-Government Share of Fees realized by Doctor			111,273,000	145,000,000
C02866	Others		439,000	24,150,000	37,595,000
C02869	Health fees for medical examination		2,069,000	38,775,000	60,932,000
C02873	Others		61,000	26,000	41,000
<b>NET TOTAL</b>			<b>520,000,000</b>	<b>400,000,000</b>	<b>600,000,000</b>

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Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 072101 GENERAL MEDICAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>MX0062 DISTRICT FIELD STAFF MITHI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>79,000</u>	<u>33,000</u>	<u>52,000</u>
C028 TOTAL SOCIAL SERVICES		<u>79,000</u>	<u>33,000</u>	<u>52,000</u>
C02821 Health-Medical Colleges		79,000	33,000	52,000
<b>TOTAL</b>		<b>79,000</b>	<b>33,000</b>	<b>52,000</b>

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Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 072201 SPECILIZED MEDICAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>MX0067 BLOOD TRANSFUSION &amp; OTHER SERVICES MITHI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
C028 TOTAL SOCIAL SERVICES		<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
C02821 Health-Medical Colleges		2,000	1,000	1,000
<b>TOTAL</b>		<b>2,000</b>	<b>1,000</b>	<b>1,000</b>

## Health Services

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>HB0263 SERVICES HOSPITAL HYDERABAD</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>117,541,000</u></b>	<b><u>41,490,000</u></b>	<b><u>65,198,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>117,541,000</u></b>	<b><u>41,490,000</u></b>	<b><u>65,198,000</u></b>
C02825	Heath-Sale of outdoor Tickets	3,525,000	1,472,000	2,313,000
C02826	Health-Recoveries of diet charges	2,735,000	1,142,000	1,795,000
C02827	Heath-Rooms rent	7,916,000	3,307,000	5,196,000
C02830	Sale of medicines and vaccines	19,993,000	8,351,000	13,123,000
C02836	Health recoveries of overpayments		3,182,000	5,000,000
C02838	Health fee for chemical examination	19,993,000		
C02839	Health fees for medical examination	997,000	416,000	654,000
C02840	Health Fee realized on A/C of Registration of Pvt.	1,625,000	679,000	1,067,000
C02841	Health other receipts	4,131,000	10,182,000	16,000,000
C02845	Health - Hospital Receipts	55,764,000	12,727,000	20,000,000
C02869	Health fees for medical examination	862,000	32,000	50,000
<b>TOTAL</b>		<b>117,541,000</b>	<b>41,490,000</b>	<b>65,198,000</b>

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Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>HB0264 LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERAB AD</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>49,382,000</u></b>	<b><u>20,625,000</u></b>	<b><u>32,412,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>49,382,000</u></b>	<b><u>20,625,000</u></b>	<b><u>32,412,000</u></b>
C02826 Health-Recoveries of diet charges		6,600,000	2,757,000	4,332,000
C02827 Heath-Rooms rent		6,505,000	2,717,000	4,270,000
C02828 H.Govt.share fees realized by doctors from patient		4,336,000	1,811,000	2,846,000
C02829 Health-Mental Hospital receipts		1,952,000	815,000	1,281,000
C02830 Sale of medicines and vaccines		14,747,000	6,159,000	9,679,000
C02841 Health other receipts		62,000	26,000	41,000
C02845 Health - Hospital Receipts		15,180,000	6,340,000	9,963,000
<b>TOTAL</b>		<b>49,382,000</b>	<b>20,625,000</b>	<b>32,412,000</b>

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## Health Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073101 GENERAL HOSPITAL SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>JO0084 INSTITUTE OF CHEST DISEASES KOTRI</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>17,569,000</u></b>	<b><u>7,338,000</u></b>	<b><u>11,532,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>17,569,000</u></b>	<b><u>7,338,000</u></b>	<b><u>11,532,000</u></b>
C02826	Health-Recoveries of diet charges	2,820,000	1,178,000	1,851,000
C02827	Health-Rooms rent	5,421,000	2,264,000	3,558,000
C02828	H.Govt.share fees realized by doctors from patient	4,989,000	2,084,000	3,275,000
C02841	Health other receipts	1,519,000	634,000	997,000
C02845	Health - Hospital Receipts	2,820,000	1,178,000	1,851,000
<b>TOTAL</b>		<b>17,569,000</b>	<b>7,338,000</b>	<b>11,532,000</b>

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Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2023-2024	2023-2024	2024-2025
	Rs	Rs	Rs	Rs
<b>KQ0594 DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>44,521,000</u>	<u>68,595,000</u>	<u>109,220,000</u>
C028	TOTAL SOCIAL SERVICES	<u>44,521,000</u>	<u>68,595,000</u>	<u>109,220,000</u>
C02825	Heath-Sale of outdoor Tickets	17,421,000	27,276,000	41,434,000
C02826	Health-Recoveries of diet charges	5,782,000	12,415,000	23,795,000
C02827	Heath-Rooms rent	3,098,000	11,294,000	12,033,000
C02828	H.Govt.share fees realized by doctors from patient	4,544,000	11,898,000	22,982,000
C02830	Sale of medicines and vaccines	10,856,000	4,534,000	7,125,000
C02841	Health other receipts	2,746,000	1,147,000	1,802,000
C02845	Health - Hospital Receipts	74,000	31,000	49,000
<b>TOTAL</b>		<b>44,521,000</b>	<b>68,595,000</b>	<b>109,220,000</b>

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Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KQ0595 SINDH GOVERNMENT LYARI GENERAL HOSPITAL KARACHI</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>17,029,000</u></b>	<b><u>7,114,000</u></b>	<b><u>11,178,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>17,029,000</u></b>	<b><u>7,114,000</u></b>	<b><u>11,178,000</u></b>
C02825 Heath-Sale of outdoor Tickets		3,924,000	1,639,000	2,576,000
C02826 Health-Recoveries of diet charges		2,066,000	863,000	1,356,000
C02827 Heath-Rooms rent		3,717,000	1,553,000	2,440,000
C02840 Health Fee realized on A/C of Registration of Pvt.		3,098,000	1,294,000	2,033,000
C02841 Health other receipts		507,000	212,000	333,000
C02845 Health - Hospital Receipts		3,717,000	1,553,000	2,440,000
<b>TOTAL</b>		<b>17,029,000</b>	<b>7,114,000</b>	<b>11,178,000</b>

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Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KQ0597 SERVICES HOSPITAL KARACHI</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>106,000</u>	<u>45,000</u>	<u>70,000</u>
C028	TOTAL SOCIAL SERVICES	<u>106,000</u>	<u>45,000</u>	<u>70,000</u>
C02841	Health other receipts	106,000	45,000	70,000
<b>TOTAL</b>		<b>106,000</b>	<b>45,000</b>	<b>70,000</b>

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Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KQ0600 NATIONAL INSTITUTE OF CHILD HEALTH KARAC HI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>916,000</u>	<u>383,000</u>	<u>601,000</u>
C028 TOTAL SOCIAL SERVICES		<u>916,000</u>	<u>383,000</u>	<u>601,000</u>
C02841 Health other receipts		424,000	177,000	278,000
C02845 Health - Hospital Receipts		492,000	206,000	323,000
<b>TOTAL</b>		<b>916,000</b>	<b>383,000</b>	<b>601,000</b>

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Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2023-2024	2023-2024	2024-2025
	Rs	Rs	Rs	Rs
<b>KQ0601</b>	<b>JINNAH POSTGRADUATE MEDICAL CENTRE</b>			
	<b>KARACHI</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b>69,384,000</b>	<b>163,582,000</b>	<b>227,200,000</b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b>69,384,000</b>	<b>163,582,000</b>	<b>227,200,000</b>
C02828	H.Govt.share fees realized by doctors from patient	2,366,000	764,000	1,200,000
C02841	Health other receipts	66,890,000	636,000	1,000,000
C02845	Health - Hospital Receipts		8,909,000	14,000,000
C02858	Health-Government Share of Fees realized by Doctor		111,273,000	145,000,000
C02866	Others	128,000	3,818,000	6,000,000
C02869	Health fees for medical examination		38,182,000	60,000,000
<b>TOTAL</b>		<b>69,384,000</b>	<b>163,582,000</b>	<b>227,200,000</b>

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Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2023-2024	2024-2025
	Rs	Rs	Rs	Rs
<b>KQ0609 SINDH GOVERNMENT HOSPITAL KORANGI KARACHI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>654,000</u>	<u>636,000</u>	<u>1,000,000</u>
C028 TOTAL SOCIAL SERVICES		<u>654,000</u>	<u>636,000</u>	<u>1,000,000</u>
C02841 Health other receipts		281,000	318,000	500,000
C02845 Health - Hospital Receipts		373,000	318,000	500,000
<b>TOTAL</b>		<b>654,000</b>	<b>636,000</b>	<b>1,000,000</b>

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Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2023-2024	2024-2025
	Rs	Rs	Rs	Rs
<b>KQ0610 SINDH GOVERNMENT HOSPITAL SAUDABAD KARACHI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>300,000</u>	<u>125,000</u>	<u>196,000</u>
C028 TOTAL SOCIAL SERVICES		<u>300,000</u>	<u>125,000</u>	<u>196,000</u>
C02841 Health other receipts		22,000	9,000	14,000
C02866 Others		278,000	116,000	182,000
<b>TOTAL</b>		<b>300,000</b>	<b>125,000</b>	<b>196,000</b>

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Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KQ0611 SINDH GOVERNMENT HOSPITAL LIAQUATABAD KARACHI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,120,000</u>	<u>636,000</u>	<u>1,000,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,120,000</u>	<u>636,000</u>	<u>1,000,000</u>
C02841 Health other receipts		560,000	318,000	500,000
C02845 Health - Hospital Receipts		560,000	318,000	500,000
<b>TOTAL</b>		<b>1,120,000</b>	<b>636,000</b>	<b>1,000,000</b>

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Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KQ0612 SINDH GOVERNMENT QATAR HOSPITAL KARACHI</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>933,000</u>	<u>636,000</u>	<u>1,000,000</u>
C028	TOTAL SOCIAL SERVICES	<u>933,000</u>	<u>636,000</u>	<u>1,000,000</u>
C02841	Health other receipts	560,000	318,000	500,000
C02845	Health - Hospital Receipts	373,000	318,000	500,000
<b>TOTAL</b>		<b>933,000</b>	<b>636,000</b>	<b>1,000,000</b>

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Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KX0101</b>	<b>KHAIRPUR MEDICAL COLLEGE, HOSPITAL</b>			
	<b>KHAIRPUR MIRS</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b>17,864,000</b>	<b>7,462,000</b>	<b>11,725,000</b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b>17,864,000</b>	<b>7,462,000</b>	<b>11,725,000</b>
C02821	Health-Medical Colleges	4,642,000	1,939,000	3,047,000
C02825	Health-Sale of outdoor Tickets	1,046,000	437,000	687,000
C02826	Health-Recoveries of diet charges	1,136,000	475,000	746,000
C02830	Sale of medicines and vaccines	4,544,000	1,898,000	2,982,000
C02836	Health recoveries of overpayments	28,000	11,000	18,000
C02838	Health fee for chemical examination	35,000	15,000	23,000
C02841	Health other receipts	3,098,000	1,294,000	2,033,000
C02845	Health - Hospital Receipts	3,297,000	1,377,000	2,164,000
C02873	Others	38,000	16,000	25,000
<b>TOTAL</b>		<b>17,864,000</b>	<b>7,462,000</b>	<b>11,725,000</b>

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Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2023-2024	2024-2025
	Rs	Rs	Rs	Rs
<b>LN0133 CHANDKA MEDICAL COLLEGE HOSPITAL LARKANA</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b>69,450,000</b>	<b>29,008,000</b>	<b>45,585,000</b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b>69,450,000</b>	<b>29,008,000</b>	<b>45,585,000</b>
C02821 Health-Medical Colleges		30,807,000	12,867,000	20,220,000
C02825 Health-Sale of outdoor Tickets		2,800,000	1,170,000	1,838,000
C02826 Health-Recoveries of diet charges		7,437,000	3,106,000	4,881,000
C02827 Health-Rooms rent		8,261,000	3,450,000	5,422,000
C02828 H.Govt.share fees realized by doctors from patient		3,717,000	1,553,000	2,440,000
C02830 Sale of medicines and vaccines		3,924,000	1,639,000	2,576,000
C02836 Health recoveries of overpayments		79,000	33,000	52,000
C02841 Health other receipts		886,000	370,000	582,000
C02845 Health - Hospital Receipts		11,515,000	4,810,000	7,558,000
C02866 Others		24,000	10,000	16,000
<b>TOTAL</b>		<b>69,450,000</b>	<b>29,008,000</b>	<b>45,585,000</b>

1022

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>LN0134 SHAIKH ZAID WOMEN HOSPITAL LARKANA</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>22,408,000</u></b>	<b><u>9,360,000</u></b>	<b><u>14,707,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>22,408,000</u></b>	<b><u>9,360,000</u></b>	<b><u>14,707,000</u></b>
C02825	Heath-Sale of outdoor Tickets	3,098,000	1,294,000	2,033,000
C02826	Health-Recoveries of diet charges	4,544,000	1,898,000	2,982,000
C02827	Heath-Rooms rent	3,717,000	1,553,000	2,440,000
C02828	H.Govt.share fees realized by doctors from patient	3,098,000	1,294,000	2,033,000
C02830	Sale of medicines and vaccines	3,304,000	1,380,000	2,169,000
C02841	Health other receipts	2,066,000	863,000	1,356,000
C02845	Health - Hospital Receipts	2,581,000	1,078,000	1,694,000
<b>TOTAL</b>		<b>22,408,000</b>	<b>9,360,000</b>	<b>14,707,000</b>

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Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>SB0108</b>	<b>PEOPLES MEDICAL COLLEGE HOSPITAL</b>			
	<b>BENAZIR ABAD</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>7,336,000</u></b>	<b><u>3,064,000</u></b>	<b><u>4,816,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>7,336,000</u></b>	<b><u>3,064,000</u></b>	<b><u>4,816,000</u></b>
C02825	Heath-Sale of outdoor Tickets	896,000	374,000	588,000
C02826	Health-Recoveries of diet charges	1,102,000	460,000	723,000
C02828	H.Govt.share fees realized by doctors from patient	1,308,000	547,000	859,000
C02830	Sale of medicines and vaccines	1,056,000	441,000	693,000
C02841	Health other receipts	1,039,000	434,000	682,000
C02845	Health - Hospital Receipts	719,000	300,000	472,000
C02869	Health fees for medical examination	1,206,000	504,000	792,000
C02873	Others	10,000	4,000	7,000
<b>TOTAL</b>		<b>7,336,000</b>	<b>3,064,000</b>	<b>4,816,000</b>

## Health Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073101 GENERAL HOSPITAL SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2023-2024	2024-2025
	Rs	Rs	Rs	Rs
<b>SY0142</b>	<b>GHULAM MUHAMMAD MAHAR MEDICAL COLLEGE</b>			
	<b>HOSPITAL SUKKUR</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>654,000</u></b>	<b><u>273,000</u></b>	<b><u>429,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>654,000</u></b>	<b><u>273,000</u></b>	<b><u>429,000</u></b>
C02841	Health other receipts	281,000	117,000	184,000
C02845	Health - Hospital Receipts	373,000	156,000	245,000
<b>TOTAL</b>		<b>654,000</b>	<b>273,000</b>	<b>429,000</b>

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Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2023-2024	2024-2025
	Rs	Rs	Rs	Rs
<b>BI0128</b>	<b>DHQ HOSPITAL BADIN</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>4,000</u>	<u>76,000</u>	<u>120,000</u>
C028	TOTAL SOCIAL SERVICES	<u>4,000</u>	<u>76,000</u>	<u>120,000</u>
C02866	Others	4,000	76,000	120,000
<b>TOTAL</b>		<b>4,000</b>	<b>76,000</b>	<b>120,000</b>

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Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>HB0278 HEALTH CENTER (DHO) HYDERABAD</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>560,000</u>	<u>234,000</u>	<u>368,000</u>
C028	TOTAL SOCIAL SERVICES	<u>560,000</u>	<u>234,000</u>	<u>368,000</u>
C02841	Health other receipts	373,000	156,000	245,000
C02845	Health - Hospital Receipts	187,000	78,000	123,000
<b>TOTAL</b>		<b>560,000</b>	<b>234,000</b>	<b>368,000</b>

## Health Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073101 GENERAL HOSPITAL SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2023-2024	2024-2025
	Rs	Rs	Rs	Rs
<b>SN0081 DHQ HOSPITAL DHQ HOSPITAL SANGHAR</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>53,000</u>	<u>22,000</u>	<u>34,000</u>
C028 TOTAL SOCIAL SERVICES		<u>53,000</u>	<u>22,000</u>	<u>34,000</u>
C02836 Health recoveries of overpayments		51,000	21,000	33,000
C02866 Others		2,000	1,000	1,000
<b>TOTAL</b>		<b>53,000</b>	<b>22,000</b>	<b>34,000</b>

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Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>SQ0082 DHQ HOSPITAL SHIKARPUR</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>9,000</u>	<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES	<u>9,000</u>	<u>4,000</u>	<u>6,000</u>
C02821	Health-Medical Colleges	9,000	4,000	6,000
<b>TOTAL</b>		<b>9,000</b>	<b>4,000</b>	<b>6,000</b>

## Health Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>DD0084 DHQ HOSPITAL DADU</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>401,000</u>	<u>366,000</u>	<u>425,000</u>
C028 TOTAL SOCIAL SERVICES		<u>401,000</u>	<u>366,000</u>	<u>425,000</u>
C02841 Health other receipts		214,000	29,000	45,000
C02845 Health - Hospital Receipts		187,000	216,000	190,000
C02866 Others			70,000	110,000
C02869 Health fees for medical examination			51,000	80,000
<b>TOTAL</b>		<b>401,000</b>	<b>366,000</b>	<b>425,000</b>

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Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073103 TEHSIL HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>DD0092 MS TALUKA HOSPITAL MEHAR DADU</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>15,000</u>	<u>6,000</u>	<u>10,000</u>
C028 TOTAL SOCIAL SERVICES		<u>15,000</u>	<u>6,000</u>	<u>10,000</u>
C02836 Health recoveries of overpayments		15,000	6,000	10,000
<b>TOTAL</b>		<b>15,000</b>	<b>6,000</b>	<b>10,000</b>

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Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073103 TEHSIL HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>HB0289 MS TALUKA HOSPITAL QASIMABAD HYDERABAD</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>468,000</u>	<u>195,000</u>	<u>307,000</u>
C028	TOTAL SOCIAL SERVICES	<u>468,000</u>	<u>195,000</u>	<u>307,000</u>
C02841	Health other receipts	281,000	117,000	184,000
C02845	Health - Hospital Receipts	187,000	78,000	123,000
<b>TOTAL</b>		<b>468,000</b>	<b>195,000</b>	<b>307,000</b>

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Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073103 TEHSIL HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>MX0068 TALUKA HOSPITAL CHACHRO MITHI</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>35,000</u>	<u>15,000</u>	<u>23,000</u>
C028	TOTAL SOCIAL SERVICES	<u>35,000</u>	<u>15,000</u>	<u>23,000</u>
C02821	Health-Medical Colleges	35,000	15,000	23,000
<b>TOTAL</b>		<b>35,000</b>	<b>15,000</b>	<b>23,000</b>

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Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073103 TEHSIL HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>MX0069 TALUKA HOSPITAL DIPLO MITHI</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>61,000</u>	<u>25,000</u>	<u>40,000</u>
C028	TOTAL SOCIAL SERVICES	<u>61,000</u>	<u>25,000</u>	<u>40,000</u>
C02821	Health-Medical Colleges	61,000	25,000	40,000
<b>TOTAL</b>		<b>61,000</b>	<b>25,000</b>	<b>40,000</b>

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Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073103 TEHSIL HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>MX0070 TALUKA HOSPITAL NAGARPARKAR MITHI</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>83,000</u>	<u>34,000</u>	<u>54,000</u>
C028	TOTAL SOCIAL SERVICES	<u>83,000</u>	<u>34,000</u>	<u>54,000</u>
C02821	Health-Medical Colleges	83,000	34,000	54,000
<b>TOTAL</b>		<b>83,000</b>	<b>34,000</b>	<b>54,000</b>

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Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073103 TEHSIL HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>MY0063 DHQ HOSPITAL MATIARI</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>10,000</u>	<u>4,000</u>	<u>7,000</u>
C028	TOTAL SOCIAL SERVICES	<u>10,000</u>	<u>4,000</u>	<u>7,000</u>
C02835	Health other Contributions	10,000	4,000	7,000
<b>TOTAL</b>		<b>10,000</b>	<b>4,000</b>	<b>7,000</b>

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Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073103 TEHSIL HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>MY0064 MS TALUKA HOSPITAL HALA MATIARI</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>10,000</u>	<u>4,000</u>	<u>7,000</u>
C028	TOTAL SOCIAL SERVICES	<u>10,000</u>	<u>4,000</u>	<u>7,000</u>
C02835	Health other Contributions	10,000	4,000	7,000
<b>TOTAL</b>		<b>10,000</b>	<b>4,000</b>	<b>7,000</b>

## Health Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073103 TEHSIL HEADQUARTER HOSPITALS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2023-2024	2023-2024	2024-2025
	Rs	Rs	Rs	Rs
<b>SB0119 MS TALUKA HOSPITAL SAKRAND (S) BENAZIR</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>208,000</u>	<u>768,000</u>	<u>844,000</u>
C028 TOTAL SOCIAL SERVICES		<u>208,000</u>	<u>768,000</u>	<u>844,000</u>
C02821 Health-Medical Colleges		208,000	132,000	208,000
C02866 Others			636,000	636,000
<b>TOTAL</b>		<b>208,000</b>	<b>768,000</b>	<b>844,000</b>

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Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073103 TEHSIL HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>SQ0078</b>	<b>GEN HOSPITAL CLINICS (MS TALUKA)</b>			
	<b>SHIKARPUR</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>46,000</u>	<u>19,000</u>	<u>30,000</u>
C028	TOTAL SOCIAL SERVICES	<u>46,000</u>	<u>19,000</u>	<u>30,000</u>
C02821	Health-Medical Colleges	12,000	5,000	8,000
C02836	Health recoveries of overpayments	34,000	14,000	22,000
<b>TOTAL</b>		<b>46,000</b>	<b>19,000</b>	<b>30,000</b>

## Health Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073103 TEHSIL HEADQUARTER HOSPITALS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2023-2024	2023-2024	2024-2025
	Rs	Rs	Rs	Rs
<b>UT0060 HEALTH CENTER (EDO HEALTH) UMERKOT</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>12,000</u>	<u>5,000</u>	<u>8,000</u>
C028 TOTAL SOCIAL SERVICES		<u>12,000</u>	<u>5,000</u>	<u>8,000</u>
C02836 Health recoveries of overpayments		12,000	5,000	8,000
<b>TOTAL</b>		<b>12,000</b>	<b>5,000</b>	<b>8,000</b>

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Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073104 RURAL HEALTH CENTERS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>BI0082 MS RHC PANGRIO (EDO) BADIN</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>18,000</u>	<u>19,096,000</u>	<u>30,010,000</u>
C028 TOTAL SOCIAL SERVICES		<u>18,000</u>	<u>19,096,000</u>	<u>30,010,000</u>
C02821 Health-Medical Colleges			10,000	10,000
C02836 Health recoveries of overpayments		15,000		
C02866 Others		3,000	19,086,000	30,000,000
<b>TOTAL</b>		<b>18,000</b>	<b>19,096,000</b>	<b>30,010,000</b>

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Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073104 RURAL HEALTH CENTERS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>MX0065 MS RHC KHENSAR MITHI</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>15,000</u>	<u>6,000</u>	<u>10,000</u>
C028	TOTAL SOCIAL SERVICES	<u>15,000</u>	<u>6,000</u>	<u>10,000</u>
C02821	Health-Medical Colleges	15,000	6,000	10,000
<b>TOTAL</b>		<b>15,000</b>	<b>6,000</b>	<b>10,000</b>

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Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073104 RURAL HEALTH CENTERS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>SN0091 RHC JAFAR KHAN (EDO HEALTH) SANGHAR</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>94,000</u>	<u>39,000</u>	<u>426,000</u>
C028	TOTAL SOCIAL SERVICES	<u>94,000</u>	<u>39,000</u>	<u>426,000</u>
C02836	Health recoveries of overpayments	94,000	39,000	426,000
<b>TOTAL</b>		<b>94,000</b>	<b>39,000</b>	<b>426,000</b>

## Health Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2023-2024	2023-2024	2024-2025
	Rs	Rs	Rs	Rs
<b>SN0085 BHUS (EDO HEALTH) SANGHAR</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>94,000</u>	<u>39,000</u>	<u>62,000</u>
C028 TOTAL SOCIAL SERVICES		<u>94,000</u>	<u>39,000</u>	<u>62,000</u>
C02836 Health recoveries of overpayments		94,000	39,000	62,000
<b>TOTAL</b>		<b>94,000</b>	<b>39,000</b>	<b>62,000</b>

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## Health Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 074104 CHEMICAL EXAMINER AND LABORATORIES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ0598 CHEMICO-BACTERIOLOGICAL LABORATORIES KARACHI</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>66,452,000</u></b>	<b><u>12,294,000</u></b>	<b><u>19,320,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>66,452,000</u></b>	<b><u>12,294,000</u></b>	<b><u>19,320,000</u></b>
C02825 Health-Sale of outdoor Tickets		187,000	115,000	180,000
C02836 Health recoveries of overpayments		1,736,000	573,000	900,000
C02839 Health fees for medical examination		289,000	127,000	200,000
C02840 Health Fee realized on A/C of Registration of Pvt.		49,000	19,000	30,000
C02841 Health other receipts		63,035,000	10,818,000	17,000,000
C02845 Health - Hospital Receipts		1,155,000	636,000	1,000,000
C02869 Health fees for medical examination		1,000	6,000	10,000
<b>TOTAL</b>		<b>66,452,000</b>	<b>12,294,000</b>	<b>19,320,000</b>

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Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KQ0596 SKIN AND SOCIAL HYGIENE CENTRE KARACHI</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>6,414,000</u>	<u>2,679,000</u>	<u>4,209,000</u>
C028	TOTAL SOCIAL SERVICES	<u>6,414,000</u>	<u>2,679,000</u>	<u>4,209,000</u>
C02825	Heath-Sale of outdoor Tickets	2,800,000	1,170,000	1,838,000
C02830	Sale of medicines and vaccines	1,550,000	647,000	1,017,000
C02841	Health other receipts	1,032,000	431,000	677,000
C02845	Health - Hospital Receipts	1,032,000	431,000	677,000
<b>TOTAL</b>		<b>6,414,000</b>	<b>2,679,000</b>	<b>4,209,000</b>

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Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>HB0265</b>	<b>DIRECTOR GENERAL HEALTH SINDH SERVICES</b>			
	<b>HYDERABAD</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>4,179,000</u>	<u>1,745,000</u>	<u>2,743,000</u>
C028	TOTAL SOCIAL SERVICES	<u>4,179,000</u>	<u>1,745,000</u>	<u>2,743,000</u>
C02825	Heath-Sale of outdoor Tickets	2,227,000	930,000	1,462,000
C02827	Heath-Rooms rent	1,952,000	815,000	1,281,000
<b>TOTAL</b>		<b>4,179,000</b>	<b>1,745,000</b>	<b>2,743,000</b>

## Health Services

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ0593 HEALTH DEPARTMENT (SECRETARIAT) KARACHI</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>2,605,000</u>	<u>1,089,000</u>	<u>1,711,000</u>
C028	TOTAL SOCIAL SERVICES	<u>2,605,000</u>	<u>1,089,000</u>	<u>1,711,000</u>
C02821	Health-Medical Colleges	724,000	302,000	475,000
C02836	Health recoveries of overpayments	403,000	169,000	265,000
C02838	Health fee for chemical examination	9,000	4,000	6,000
C02841	Health other receipts	1,459,000	610,000	958,000
C02845	Health - Hospital Receipts	10,000	4,000	7,000
<b>TOTAL</b>		<b>2,605,000</b>	<b>1,089,000</b>	<b>1,711,000</b>

## Health Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 076101 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>MX0061 DISTRICT HEALTH OFFICER THARPARKAR @ MITHI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>235,000</u>	<u>99,000</u>	<u>155,000</u>
C028 TOTAL SOCIAL SERVICES		<u>235,000</u>	<u>99,000</u>	<u>155,000</u>
C02821 Health-Medical Colleges		222,000	93,000	146,000
C02873 Others		13,000	6,000	9,000
<b>TOTAL</b>		<b>235,000</b>	<b>99,000</b>	<b>155,000</b>

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## Health Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 076101 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
<b>MY0062 DISTRICT HEALTH OFFICER MATIARI ARI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>151,000</u>	<u>63,000</u>	<u>99,000</u>
C028 TOTAL SOCIAL SERVICES		<u>151,000</u>	<u>63,000</u>	<u>99,000</u>
C02835 Health other Contributions		151,000	63,000	99,000
<b>TOTAL</b>		<b>151,000</b>	<b>63,000</b>	<b>99,000</b>

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Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>SB0109</b>	<b>DISTRICT HEALTH OFFICER (S) BENAZIRABAD</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>520,000</u>	<u>668,000</u>	<u>1,050,000</u>
C028	TOTAL SOCIAL SERVICES	<u>520,000</u>	<u>668,000</u>	<u>1,050,000</u>
C02821	Health-Medical Colleges	520,000	331,000	520,000
C02866	Others		337,000	530,000
<b>TOTAL</b>		<b>520,000</b>	<b>668,000</b>	<b>1,050,000</b>

## Culture Tourism Antiquities and Archives

<b>DISTRICT</b>	<b>ACCOUNTS 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
Karachi		55,000,000	55,000,000	65,000,000
<b>TOTAL</b>		<b>55,000,000</b>	<b>55,000,000</b>	<b>65,000,000</b>

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Culture Tourism Antiquities and Archives

FUNCTION WISE SUMMARY

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HEAD OF DEPARTMENT: Secretary Education/Culture/Tourism Department

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CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
047202	TOURISM		55,000,000	55,000,000	65,000,000
<b>TOTAL</b>			<b>55,000,000</b>	<b>55,000,000</b>	<b>65,000,000</b>

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## Culture Tourism Antiquities and Archives

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ0741	TOURISM SERVICES KARACHI		55,000,000	55,000,000	65,000,000
<b>TOTAL</b>			<b>55,000,000</b>	<b>55,000,000</b>	<b>65,000,000</b>

## Culture Tourism Antiquities and Archives

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>55,000,000</u></b>	<b><u>55,000,000</u></b>	<b><u>65,000,000</u></b>
<b>C038</b>	<b>OTHERS</b>		<b><u>55,000,000</u></b>	<b><u>55,000,000</u></b>	<b><u>65,000,000</u></b>
C03821	Receipts of Tourist Department		19,000,000	13,596,000	16,067,000
C03829	Other Receipts Fees Fines and Forfeitures		8,000,000	9,146,000	10,809,000
C03859	Collection of Registration/Work Permit Fee		8,000,000	9,022,000	10,663,000
C03870	Others		20,000,000	23,236,000	27,461,000
<b>NET TOTAL</b>			<b>55,000,000</b>	<b>55,000,000</b>	<b>65,000,000</b>

## Culture Tourism Antiquities and Archives

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047202 TOURISM

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ0741 TOURISM SERVICES KARACHI</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>55,000,000</u></b>	<b><u>55,000,000</u></b>	<b><u>65,000,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>	<b><u>55,000,000</u></b>	<b><u>55,000,000</u></b>	<b><u>65,000,000</u></b>
C03821	Receipts of Tourist Department	19,000,000	13,596,000	16,067,000
C03829	Other Receipts Fees Fines and Forfeitures	8,000,000	9,146,000	10,809,000
C03859	Collection of Registration/Work Permit Fee	8,000,000	9,022,000	10,663,000
C03870	Others	20,000,000	23,236,000	27,461,000
<b>TOTAL</b>		<b>55,000,000</b>	<b>55,000,000</b>	<b>65,000,000</b>

## Education Administration

<b>DISTRICT</b>	<b>ACCOUNTS 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
Badin		35,000		
Dadu		41,000		
Hyderabad		19,078,000	9,326,000	19,517,000
Karachi		9,390,000	11,730,000	23,459,000
Mirpurkhas		9,107,000	4,655,000	9,310,000
Sanghar		9,197,000	4,655,000	9,310,000
Shikarpur		121,000		
Sukkur		9,107,000	4,655,000	9,310,000
Tharparkar@Mithi		9,165,000	4,655,000	9,310,000
<b>TOTAL</b>		<b>65,241,000</b>	<b>39,676,000</b>	<b>80,216,000</b>

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Education Administration

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary Education/Culture/Tourism Department

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
091103	ADMINISTRATION		225,000		
092102	ADMINISTRATION		45,683,000	23,275,000	46,550,000
093103	ADMINISTRATION		9,045,000	4,195,000	9,259,000
096101	SECRETARIAT / POLICY / CURRICULUM		10,288,000	12,206,000	24,407,000
<b>TOTAL</b>			<b>65,241,000</b>	<b>39,676,000</b>	<b>80,216,000</b>

## Education Administration

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
MP0161	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY MIRPURKHAS		9,107,000	4,655,000	9,310,000
MX0079	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY THARPARKAR		9,165,000	4,655,000	9,310,000
SN0112	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY SANGHAR		9,197,000	4,655,000	9,310,000
SQ0098	ASSISTANT DISTRICT OFFICER EDUCATION		121,000		
BI0140	ADO (M) MATLI BADIN		35,000		
DD0112	ADO ELEM EDU: (M) DADU		41,000		
HB0321	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY HYDERABAD		9,107,000	4,655,000	9,310,000
HB0313	REGIONAL DIRECTOR COLLEGES HYDERABAD HYDERABAD		9,045,000	4,195,000	9,259,000
HB0314	DIRECTORATE OF CURRICULUM ASSESSMENT & RESEARCH JAMSHORO		806,000	412,000	824,000
HB0318	GOVERNMENT TEACHERS TRAINING CENTRE HYDERABAD		120,000	64,000	124,000
KQ0749	EDUCATION DEPARTMENT (SECRETARIAT)		35,000	7,075,000	14,149,000
KQ0751	CHAIRMAN CHARTER & INSPECTION AND EVALUATION COMMITTEE KARACHI		28,000		
KQ0752	DIRECTOR (PLANNING & DEVELOPMENT EDUCATION KARACHI		47,000		
KQ0755	SINDH REFORM SUPPORT UNIT		173,000		

## Education Administration

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ0770	DIRECTOR INSPECTION / REGISTRATION OF PRIVATE INSTITUTION IN SINDH		9,107,000	4,655,000	9,310,000
SY0173	DISTRICT EDUCATION OFFICER (ES&HS) SUKKUR		9,107,000	4,655,000	9,310,000
<b>TOTAL</b>			<b>65,241,000</b>	<b>39,676,000</b>	<b>80,216,000</b>

## Education Administration

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<b><u>65,241,000</u></b>	<b><u>39,676,000</u></b>	<b><u>80,216,000</u></b>
<b>C028</b>	<b>SOCIAL SERVICES</b>		<b><u>65,241,000</u></b>	<b><u>39,676,000</u></b>	<b><u>80,216,000</u></b>
C02801	Fees Govt. University Art Colleges			2,658,000	5,316,000
C02802	Fees Govt. University Professional Art Colleges		30,000	16,000	31,000
C02803	Fees Govt. Secondary(including Intermediate Classe			21,000	41,000
C02808	Receipt of Technical and Commercial Institutes			409,000	818,000
C02813	Education-General Admission fee		30,000	16,000	31,000
C02814	Education-General Recoveries of overpayments		595,000	3,591,000	7,182,000
C02815	Education-General Collection of payments for serv.		63,692,000	32,128,000	65,124,000
C02818	Others		894,000	837,000	1,673,000
<b>NET TOTAL</b>			<b>65,241,000</b>	<b>39,676,000</b>	<b>80,216,000</b>

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Education Administration

OBJECT WISE RECEIPT BREAKUP

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FUNCTION: 091103 ADMINISTRATION

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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2023-2024	2024-2025
	Rs	Rs	Rs	Rs
<b>SQ0098 ASSISTANT DISTRICT OFFICER EDUCATION</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>121,000</u>		
C028	TOTAL SOCIAL SERVICES	<u>121,000</u>		
C02814	Education-General Recoveries of overpayments	121,000		
<b>TOTAL</b>		<b>121,000</b>		

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## Education Administration

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 091103 ADMINISTRATION**

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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>BI0140 ADO (M) MATLI BADIN</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>35,000</u>		
C028 TOTAL SOCIAL SERVICES		<u>35,000</u>		
C02814 Education-General Recoveries of overpayments		35,000		
<b>TOTAL</b>		<b>35,000</b>		

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## Education Administration

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 091103 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2023-2024	2024-2025
	Rs	Rs	Rs	Rs
<b>DD0112 ADO ELEM EDU: (M) DADU</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>41,000</u>		
C028 TOTAL SOCIAL SERVICES		<u>41,000</u>		
C02814 Education-General Recoveries of overpayments		41,000		
<b>TOTAL</b>		<b>41,000</b>		

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## Education Administration

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 091103 ADMINISTRATION**

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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2023-2024	2024-2025
	Rs	Rs	Rs	Rs
<b>KQ0751</b>	<b>CHAIRMAN CHARTER &amp; INSPECTION AND EVALUATION COMMITTEE KARACHI</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>28,000</u>		
C028	TOTAL SOCIAL SERVICES	<u>28,000</u>		
C02814	Education-General Recoveries of overpayments	28,000		
<b>TOTAL</b>		<b>28,000</b>		

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## Education Administration

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092102 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>MP0161 DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY &amp; HIGHER SECONDARY MIRPURKHAS</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>9,107,000</u>	<u>4,655,000</u>	<u>9,310,000</u>
C028 TOTAL SOCIAL SERVICES		<u>9,107,000</u>	<u>4,655,000</u>	<u>9,310,000</u>
C02815 Education-General Collection of payments for serv.		9,107,000	4,655,000	9,310,000
<b>TOTAL</b>		<b>9,107,000</b>	<b>4,655,000</b>	<b>9,310,000</b>

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## Education Administration

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092102 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>MX0079 DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY &amp; HIGHER SECONDARY THARPARKAR</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>9,165,000</u>	<u>4,655,000</u>	<u>9,310,000</u>
C028 TOTAL SOCIAL SERVICES		<u>9,165,000</u>	<u>4,655,000</u>	<u>9,310,000</u>
C02815 Education-General Collection of payments for serv.		9,107,000	4,655,000	9,310,000
C02818 Others		58,000		
<b>TOTAL</b>		<b>9,165,000</b>	<b>4,655,000</b>	<b>9,310,000</b>

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## Education Administration

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092102 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>SN0112 DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY &amp; HIGHER SECONDARY SANGHAR</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>9,197,000</u></b>	<b><u>4,655,000</u></b>	<b><u>9,310,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>9,197,000</u></b>	<b><u>4,655,000</u></b>	<b><u>9,310,000</u></b>
C02814 Education-General Recoveries of overpayments		90,000		
C02815 Education-General Collection of payments for serv.		9,107,000	4,655,000	9,310,000
<b>TOTAL</b>		<b>9,197,000</b>	<b>4,655,000</b>	<b>9,310,000</b>

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## Education Administration

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092102 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>HB0321 DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY &amp; HIGHER SECONDARY HYDERABAD</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>9,107,000</u>	<u>4,655,000</u>	<u>9,310,000</u>
C028 TOTAL SOCIAL SERVICES		<u>9,107,000</u>	<u>4,655,000</u>	<u>9,310,000</u>
C02815 Education-General Collection of payments for serv.		9,107,000	4,655,000	9,310,000
<b>TOTAL</b>		<b>9,107,000</b>	<b>4,655,000</b>	<b>9,310,000</b>

## Education Administration

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092102 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>SY0173 DISTRICT EDUCATION OFFICER (ES&amp;HS) SUKKUR</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>9,107,000</u>	<u>4,655,000</u>	<u>9,310,000</u>
C028 TOTAL SOCIAL SERVICES		<u>9,107,000</u>	<u>4,655,000</u>	<u>9,310,000</u>
C02815 Education-General Collection of payments for serv.		9,107,000	4,655,000	9,310,000
<b>TOTAL</b>		<b>9,107,000</b>	<b>4,655,000</b>	<b>9,310,000</b>

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Education Administration

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093103 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>HB0313 REGIONAL DIRECTOR COLLEGES HYDERABAD HYDERABAD</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>9,045,000</u>	<u>4,195,000</u>	<u>9,259,000</u>
C028 TOTAL SOCIAL SERVICES		<u>9,045,000</u>	<u>4,195,000</u>	<u>9,259,000</u>
C02814 Education-General Recoveries of overpayments		25,000	13,000	26,000
C02815 Education-General Collection of payments for serv.		9,020,000	4,182,000	9,233,000
<b>TOTAL</b>		<b>9,045,000</b>	<b>4,195,000</b>	<b>9,259,000</b>

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Education Administration

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 096101 SECRETARIAT / POLICY / CURRICULUM

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>HB0314</b>	<b>DIRECTORATE OF CURRICULUM ASSESSMENT &amp; RESEARCH JAMSHORO</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>806,000</u>	<u>412,000</u>	<u>824,000</u>
C028	TOTAL SOCIAL SERVICES	<u>806,000</u>	<u>412,000</u>	<u>824,000</u>
C02818	Others	806,000	412,000	824,000
<b>TOTAL</b>		<b>806,000</b>	<b>412,000</b>	<b>824,000</b>

## Education Administration

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 096101 SECRETARIAT / POLICY / CURRICULUM

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>HB0318 GOVERNMENT TEACHERS TRAINING CENTRE HYDERABAD</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>120,000</u>	<u>64,000</u>	<u>124,000</u>
C028 TOTAL SOCIAL SERVICES		<u>120,000</u>	<u>64,000</u>	<u>124,000</u>
C02802 Fees Govt. University Professional Art Colleges		30,000	16,000	31,000
C02813 Education-General Admission fee		30,000	16,000	31,000
C02815 Education-General Collection of payments for serv.		30,000	16,000	31,000
C02818 Others		30,000	16,000	31,000
<b>TOTAL</b>		<b>120,000</b>	<b>64,000</b>	<b>124,000</b>

## Education Administration

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 096101 SECRETARIAT / POLICY / CURRICULUM

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2023-2024	2024-2025
	Rs	Rs	Rs	Rs
<b>KQ0749 EDUCATION DEPARTMENT (SECRETARIAT)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>35,000</u></b>	<b><u>7,075,000</u></b>	<b><u>14,149,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>35,000</u></b>	<b><u>7,075,000</u></b>	<b><u>14,149,000</u></b>
C02801	Fees Govt. University Art Colleges		2,658,000	5,316,000
C02803	Fees Govt. Secondary(including Intermediate Classe		21,000	41,000
C02808	Receipt of Technical and Commercial Institutes		409,000	818,000
C02814	Education-General Recoveries of overpayments	35,000	3,578,000	7,156,000
C02818	Others		409,000	818,000
<b>TOTAL</b>		<b>35,000</b>	<b>7,075,000</b>	<b>14,149,000</b>

## Education Administration

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 096101 SECRETARIAT / POLICY / CURRICULUM**

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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KQ0752 DIRECTOR (PLANNING &amp; DEVELOPMENT EDUCATION KARACHI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>47,000</u>		
C028 TOTAL SOCIAL SERVICES		<u>47,000</u>		
C02814 Education-General Recoveries of overpayments		47,000		
<b>TOTAL</b>		<b>47,000</b>		

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Education Administration

OBJECT WISE RECEIPT BREAKUP

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FUNCTION: 096101 SECRETARIAT / POLICY / CURRICULUM

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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KQ0755 SINDH REFORM SUPPORT UNIT</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>173,000</u>		
C028	TOTAL SOCIAL SERVICES	<u>173,000</u>		
C02814	Education-General Recoveries of overpayments	173,000		
<b>TOTAL</b>		<b>173,000</b>		

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## Education Administration

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 096101 SECRETARIAT / POLICY / CURRICULUM**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ0770 DIRECTOR INSPECTION / REGISTRATION OF PRIVATE INSTITUTION IN SINDH</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>9,107,000</u>	<u>4,655,000</u>	<u>9,310,000</u>
C028 TOTAL SOCIAL SERVICES		<u>9,107,000</u>	<u>4,655,000</u>	<u>9,310,000</u>
C02815 Education-General Collection of payments for serv.		9,107,000	4,655,000	9,310,000
<b>TOTAL</b>		<b>9,107,000</b>	<b>4,655,000</b>	<b>9,310,000</b>

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## Secondary Education

<b>DISTRICT</b>	<b>ACCOUNTS 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
Badin		47,000		
Ghotki		5,193,000	2,658,000	5,309,000
Karachi		22,000	11,000	22,000
Khairpur		208,000	107,000	213,000
Matiari		203,000	105,000	207,000
Sanghar		258,000	131,000	262,000
Tando Allahyar		1,080,000	554,000	1,103,000
Tharparkar@Mithi		171,000	88,000	174,000
Thatta		237,000	121,000	242,000
Umerkot		148,000	76,000	152,000
<b>TOTAL</b>		<b>7,567,000</b>	<b>3,851,000</b>	<b>7,684,000</b>

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Secondary Education

FUNCTION WISE SUMMARY

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HEAD OF DEPARTMENT: Secretary Education/Culture/Tourism Department

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CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
092101	SECONDARY EDUCATION		7,567,000	3,851,000	7,684,000
<b>TOTAL</b>			<b>7,567,000</b>	<b>3,851,000</b>	<b>7,684,000</b>

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## Secondary Education

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
MX0277	GHS MITHI		19,000	10,000	19,000
MX0291	GHS Aklyoon		14,000	7,000	14,000
MX0302	MARVI GOVERNMENT GHS NAGARPARKAR THERPA		30,000	16,000	31,000
MX0311	GHS Pилоo		96,000	49,000	98,000
MX0315	GGHS Mithi West		12,000	6,000	12,000
SN0298	GOVERNMENT HIGH SCHOOL ALLAH DINO BEHAN		63,000	32,000	64,000
SN0316	GOVERNMENT HIGH SCHOOL LUNDO		65,000	33,000	66,000
SN0341	GOVERNMENT HIGH SCHOOL RAIS ALTAF		65,000	33,000	66,000
SN0348	GOVERNMENT GIRLS HIGH SCHOOL JAFFAR		65,000	33,000	66,000
UT0221	GHS NO II UMERKOT		80,000	41,000	82,000
UT0234	GHS SAMARO ROAD		68,000	35,000	70,000
BI0505	GGHS MATLI BADIN		47,000		
MY0149	GOVERNMENT HIGH SCHOOL M.G HALA NEW (M)		58,000	30,000	59,000
MY0151	GOVERNMENT HIGH SCHOOL HALA OLD (M)		42,000	22,000	43,000
MY0164	GOVERNMENT GIRLS HIGH SCHOOL ODERO LAL		89,000	46,000	91,000
MY0165	GOVERNMENT GIRLS HIGH SCHOOL HALA NEW		14,000	7,000	14,000
TQ0142	GHS PROV TANDO ALLAHYAR		694,000	355,000	709,000
TQ0145	GHS KHAIR MUHAMMAD JARWAR		28,000	15,000	29,000
TQ0153	GHS PIYARO LUND		38,000	20,000	39,000

## Secondary Education

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
TQ0157	GHS SULTAN ABAD		47,000	24,000	48,000
TQ0160	HEAD MASTER GGHS SULATAN ABAD		35,000	18,000	36,000
TQ0163	GHS PROV TANDO ALLAHYAR		65,000	33,000	66,000
TQ0165	GHS BUKERA (Elementary Sec:		22,000	11,000	22,000
TQ0166	GHS KHAIR MUHAMMAD JARWAR		90,000	46,000	92,000
TQ0168	GHS SHADIOON WALHAR		19,000	10,000	19,000
TQ0174	GHS PIYARO LUND (Elementary		42,000	22,000	43,000
TX0283	GGHS GHARO		63,000	32,000	64,000
TX0284	GGHS DHABEJI TOWN		100,000	51,000	102,000
TX0306	GBHS GHULAMULLAH		74,000	38,000	76,000
GO0190	H.M GOVERNMENT (P) HIGH SCHOOL GHOTKI		1,690,000	864,000	1,728,000
GO0199	H.M GOVERNMENT (N) D.A.V H.SCHOOL GHOTKI		516,000	264,000	527,000
GO0204	H.M GOVERNMENT HIGH SCHOOL MIRPUR MATHEL		486,000	249,000	497,000
GO0213	GHS LAKHO LANJARI GHOTKI		492,000	252,000	503,000
GO0215	GHS QADIR PUR GHOTKI		490,000	251,000	501,000
GO0216	GHS ADILPUR GHOTKI		529,000	271,000	541,000
GO0217	GHS SALEH MAHAR GHOTKI		500,000	256,000	511,000
GO0220	GHS GHOTKI		490,000	251,000	501,000
KX0410	HEAD MASTER GOVERNMENT HIGH SCHOOL DAUD		208,000	107,000	213,000
KQ1535	GOVERNMENT BOYS SEC SCHOOL NO.2 NAZIMABA		22,000	11,000	22,000

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Secondary Education

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
TOTAL			7,567,000	3,851,000	7,684,000

## Secondary Education

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<u><b>7,567,000</b></u>	<u><b>3,851,000</b></u>	<u><b>7,684,000</b></u>
<b>C028</b>	<b>SOCIAL SERVICES</b>		<u><b>7,567,000</b></u>	<u><b>3,851,000</b></u>	<u><b>7,684,000</b></u>
C02801	Fees Govt. University Art Colleges		5,319,000	2,723,000	5,438,000
C02813	Education-General Admission fee		89,000	46,000	91,000
C02814	Education-General Recoveries of overpayments		1,465,000	727,000	1,446,000
C02818	Others		694,000	355,000	709,000
<b>NET TOTAL</b>			<b>7,567,000</b>	<b>3,851,000</b>	<b>7,684,000</b>

## Secondary Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2023-2024	2024-2025
	Rs	Rs	Rs	Rs
<b>MX0277 GHS MITHI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>19,000</u>	<u>10,000</u>	<u>19,000</u>
C028 TOTAL SOCIAL SERVICES		<u>19,000</u>	<u>10,000</u>	<u>19,000</u>
C02814 Education-General Recoveries of overpayments		19,000	10,000	19,000
<b>TOTAL</b>		<b>19,000</b>	<b>10,000</b>	<b>19,000</b>

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## Secondary Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>MX0291 GHS Aklyoon</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>14,000</u>	<u>7,000</u>	<u>14,000</u>
C028 TOTAL SOCIAL SERVICES		<u>14,000</u>	<u>7,000</u>	<u>14,000</u>
C02814 Education-General Recoveries of overpayments		14,000	7,000	14,000
<b>TOTAL</b>		<b>14,000</b>	<b>7,000</b>	<b>14,000</b>

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## Secondary Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2023-2024	2024-2025
	Rs	Rs	Rs	Rs
<b>MX0302 MARVI GOVERNMENT GHS NAGARPARKAR THERPA</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>30,000</u>	<u>16,000</u>	<u>31,000</u>
C028	TOTAL SOCIAL SERVICES	<u>30,000</u>	<u>16,000</u>	<u>31,000</u>
C02801	Fees Govt. University Art Colleges	30,000	16,000	31,000
<b>TOTAL</b>		<b>30,000</b>	<b>16,000</b>	<b>31,000</b>

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Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>MX0311 GHS Pilo</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>96,000</u>	<u>49,000</u>	<u>98,000</u>
C028 TOTAL SOCIAL SERVICES		<u>96,000</u>	<u>49,000</u>	<u>98,000</u>
C02801 Fees Govt. University Art Colleges		96,000	49,000	98,000
<b>TOTAL</b>		<b>96,000</b>	<b>49,000</b>	<b>98,000</b>

## Secondary Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2023-2024	2023-2024	2024-2025
	Rs	Rs	Rs	Rs
<b>MX0315 GGHS Mithi West</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>12,000</u>	<u>6,000</u>	<u>12,000</u>
C028 TOTAL SOCIAL SERVICES		<u>12,000</u>	<u>6,000</u>	<u>12,000</u>
C02814 Education-General Recoveries of overpayments		12,000	6,000	12,000
<b>TOTAL</b>		<b>12,000</b>	<b>6,000</b>	<b>12,000</b>

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## Secondary Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>SN0298 GOVERNMENT HIGH SCHOOL ALLAH DINO BEHAN</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>63,000</u>	<u>32,000</u>	<u>64,000</u>
C028 TOTAL SOCIAL SERVICES		<u>63,000</u>	<u>32,000</u>	<u>64,000</u>
C02814 Education-General Recoveries of overpayments		63,000	32,000	64,000
<b>TOTAL</b>		<b>63,000</b>	<b>32,000</b>	<b>64,000</b>

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## Secondary Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2023-2024	2023-2024	2024-2025
	Rs	Rs	Rs	Rs
<b>SN0316 GOVERNMENT HIGH SCHOOL LUNDO</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>65,000</u>	<u>33,000</u>	<u>66,000</u>
C028 TOTAL SOCIAL SERVICES		<u>65,000</u>	<u>33,000</u>	<u>66,000</u>
C02814 Education-General Recoveries of overpayments		65,000	33,000	66,000
<b>TOTAL</b>		<b>65,000</b>	<b>33,000</b>	<b>66,000</b>

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Secondary Education

OBJECT WISE RECEIPT BREAKUP

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FUNCTION: 092101 SECONDARY EDUCATION

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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>SN0341 GOVERNMENT HIGH SCHOOL RAIS ALTAF</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>65,000</u>	<u>33,000</u>	<u>66,000</u>
C028	TOTAL SOCIAL SERVICES	<u>65,000</u>	<u>33,000</u>	<u>66,000</u>
C02814	Education-General Recoveries of overpayments	65,000	33,000	66,000
<b>TOTAL</b>		<b>65,000</b>	<b>33,000</b>	<b>66,000</b>

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Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>SN0348 GOVERNMENT GIRLS HIGH SCHOOL JAFFAR</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>65,000</u>	<u>33,000</u>	<u>66,000</u>
C028 TOTAL SOCIAL SERVICES		<u>65,000</u>	<u>33,000</u>	<u>66,000</u>
C02814 Education-General Recoveries of overpayments		65,000	33,000	66,000
<b>TOTAL</b>		<b>65,000</b>	<b>33,000</b>	<b>66,000</b>

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Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>UT0221</b>	<b>GHS NO II UMERKOT</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>80,000</u>	<u>41,000</u>	<u>82,000</u>
C028	TOTAL SOCIAL SERVICES	<u>80,000</u>	<u>41,000</u>	<u>82,000</u>
C02814	Education-General Recoveries of overpayments	80,000	41,000	82,000
<b>TOTAL</b>		<b>80,000</b>	<b>41,000</b>	<b>82,000</b>

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Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>UT0234</b>	<b>GHS SAMARO ROAD</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>68,000</u>	<u>35,000</u>	<u>70,000</u>
C028	TOTAL SOCIAL SERVICES	<u>68,000</u>	<u>35,000</u>	<u>70,000</u>
C02814	Education-General Recoveries of overpayments	68,000	35,000	70,000
<b>TOTAL</b>		<b>68,000</b>	<b>35,000</b>	<b>70,000</b>

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Secondary Education

OBJECT WISE RECEIPT BREAKUP

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FUNCTION: 092101 SECONDARY EDUCATION

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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>BI0505 GGHS MATLI BADIN</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>47,000</u>		
C028 TOTAL SOCIAL SERVICES		<u>47,000</u>		
C02814 Education-General Recoveries of overpayments		47,000		
<b>TOTAL</b>		<b>47,000</b>		

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Secondary Education

OBJECT WISE RECEIPT BREAKUP

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FUNCTION: 092101 SECONDARY EDUCATION

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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>MY0149 GOVERNMENT HIGH SCHOOL M.G HALA NEW (M)</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>58,000</u>	<u>30,000</u>	<u>59,000</u>
C028	TOTAL SOCIAL SERVICES	<u>58,000</u>	<u>30,000</u>	<u>59,000</u>
C02814	Education-General Recoveries of overpayments	58,000	30,000	59,000
<b>TOTAL</b>		<b>58,000</b>	<b>30,000</b>	<b>59,000</b>

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## Secondary Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2023-2024	2024-2025
	Rs	Rs	Rs	Rs
<b>MY0151 GOVERNMENT HIGH SCHOOL HALA OLD (M)</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>42,000</u>	<u>22,000</u>	<u>43,000</u>
C028 TOTAL SOCIAL SERVICES		<u>42,000</u>	<u>22,000</u>	<u>43,000</u>
C02814 Education-General Recoveries of overpayments		42,000	22,000	43,000
<b>TOTAL</b>		<b>42,000</b>	<b>22,000</b>	<b>43,000</b>

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Secondary Education

OBJECT WISE RECEIPT BREAKUP

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FUNCTION: 092101 SECONDARY EDUCATION

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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>MY0164 GOVERNMENT GIRLS HIGH SCHOOL ODERO LAL</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>89,000</u>	<u>46,000</u>	<u>91,000</u>
C028	TOTAL SOCIAL SERVICES	<u>89,000</u>	<u>46,000</u>	<u>91,000</u>
C02813	Education-General Admission fee	89,000	46,000	91,000
<b>TOTAL</b>		<b>89,000</b>	<b>46,000</b>	<b>91,000</b>

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Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>MY0165 GOVERNMENT GIRLS HIGH SCHOOL HALA NEW</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>14,000</u>	<u>7,000</u>	<u>14,000</u>
C028	TOTAL SOCIAL SERVICES	<u>14,000</u>	<u>7,000</u>	<u>14,000</u>
C02814	Education-General Recoveries of overpayments	14,000	7,000	14,000
<b>TOTAL</b>		<b>14,000</b>	<b>7,000</b>	<b>14,000</b>

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Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2023-2024	2024-2025
	Rs	Rs	Rs	Rs
<b>TQ0142</b>	<b>GHS PROV TANDO ALLAHYAR</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>694,000</u>	<u>355,000</u>	<u>709,000</u>
C028	TOTAL SOCIAL SERVICES	<u>694,000</u>	<u>355,000</u>	<u>709,000</u>
C02818	Others	694,000	355,000	709,000
<b>TOTAL</b>		<b>694,000</b>	<b>355,000</b>	<b>709,000</b>

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Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>TQ0145 GHS KHAIR MUHAMMAD JARWAR</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>28,000</u>	<u>15,000</u>	<u>29,000</u>
C028 TOTAL SOCIAL SERVICES		<u>28,000</u>	<u>15,000</u>	<u>29,000</u>
C02814 Education-General Recoveries of overpayments		28,000	15,000	29,000
<b>TOTAL</b>		<b>28,000</b>	<b>15,000</b>	<b>29,000</b>

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Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>TQ0153 GHS PIYARO LUND</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>38,000</u>	<u>20,000</u>	<u>39,000</u>
C028 TOTAL SOCIAL SERVICES		<u>38,000</u>	<u>20,000</u>	<u>39,000</u>
C02814 Education-General Recoveries of overpayments		38,000	20,000	39,000
<b>TOTAL</b>		<b>38,000</b>	<b>20,000</b>	<b>39,000</b>

## Secondary Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>TQ0157 GHS SULTAN ABAD</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>47,000</u>	<u>24,000</u>	<u>48,000</u>
C028 TOTAL SOCIAL SERVICES		<u>47,000</u>	<u>24,000</u>	<u>48,000</u>
C02814 Education-General Recoveries of overpayments		47,000	24,000	48,000
<b>TOTAL</b>		<b>47,000</b>	<b>24,000</b>	<b>48,000</b>

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## Secondary Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>TQ0160 HEAD MASTER GGHS SULATAN ABAD</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>35,000</u>	<u>18,000</u>	<u>36,000</u>
C028 TOTAL SOCIAL SERVICES		<u>35,000</u>	<u>18,000</u>	<u>36,000</u>
C02814 Education-General Recoveries of overpayments		35,000	18,000	36,000
<b>TOTAL</b>		<b>35,000</b>	<b>18,000</b>	<b>36,000</b>

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## Secondary Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2023-2024	2023-2024	2024-2025
	Rs	Rs	Rs	Rs
<b>TQ0163 GHS PROV TANDO ALLAHYAR</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>65,000</u>	<u>33,000</u>	<u>66,000</u>
C028 TOTAL SOCIAL SERVICES		<u>65,000</u>	<u>33,000</u>	<u>66,000</u>
C02814 Education-General Recoveries of overpayments		65,000	33,000	66,000
<b>TOTAL</b>		<b>65,000</b>	<b>33,000</b>	<b>66,000</b>

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## Secondary Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2023-2024	2023-2024	2024-2025
	Rs	Rs	Rs	Rs
<b>TQ0165 GHS BUKERA (Elementary Sec:</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>22,000</u>	<u>11,000</u>	<u>22,000</u>
C028 TOTAL SOCIAL SERVICES		<u>22,000</u>	<u>11,000</u>	<u>22,000</u>
C02814 Education-General Recoveries of overpayments		22,000	11,000	22,000
<b>TOTAL</b>		<b>22,000</b>	<b>11,000</b>	<b>22,000</b>

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Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>TQ0166</b>	<b>GHS KHAIR MUHAMMAD JARWAR</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>90,000</u>	<u>46,000</u>	<u>92,000</u>
C028	TOTAL SOCIAL SERVICES	<u>90,000</u>	<u>46,000</u>	<u>92,000</u>
C02814	Education-General Recoveries of overpayments	90,000	46,000	92,000
<b>TOTAL</b>		<b>90,000</b>	<b>46,000</b>	<b>92,000</b>

## Secondary Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2023-2024	2023-2024	2024-2025
	Rs	Rs	Rs	Rs
<b>TQ0168 GHS SHADIOON WALHAR</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>19,000</u>	<u>10,000</u>	<u>19,000</u>
C028 TOTAL SOCIAL SERVICES		<u>19,000</u>	<u>10,000</u>	<u>19,000</u>
C02814 Education-General Recoveries of overpayments		19,000	10,000	19,000
<b>TOTAL</b>		<b>19,000</b>	<b>10,000</b>	<b>19,000</b>

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## Secondary Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2023-2024	2023-2024	2024-2025
	Rs	Rs	Rs	Rs
<b>TQ0174 GHS PIYARO LUND (Elementary)</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>42,000</u>	<u>22,000</u>	<u>43,000</u>
C028 TOTAL SOCIAL SERVICES		<u>42,000</u>	<u>22,000</u>	<u>43,000</u>
C02814 Education-General Recoveries of overpayments		42,000	22,000	43,000
<b>TOTAL</b>		<b>42,000</b>	<b>22,000</b>	<b>43,000</b>

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## Secondary Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2023-2024	2023-2024	2024-2025
	Rs	Rs	Rs	Rs
<b>TX0283 GGHS GHARO</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>63,000</u>	<u>32,000</u>	<u>64,000</u>
C028 TOTAL SOCIAL SERVICES		<u>63,000</u>	<u>32,000</u>	<u>64,000</u>
C02814 Education-General Recoveries of overpayments		63,000	32,000	64,000
<b>TOTAL</b>		<b>63,000</b>	<b>32,000</b>	<b>64,000</b>

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Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>TX0284 GGHS DHABEJI TOWN</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>100,000</u>	<u>51,000</u>	<u>102,000</u>
C028 TOTAL SOCIAL SERVICES		<u>100,000</u>	<u>51,000</u>	<u>102,000</u>
C02814 Education-General Recoveries of overpayments		100,000	51,000	102,000
<b>TOTAL</b>		<b>100,000</b>	<b>51,000</b>	<b>102,000</b>

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Secondary Education

OBJECT WISE RECEIPT BREAKUP

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FUNCTION: 092101 SECONDARY EDUCATION

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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>TX0306 GBHS GHULAMULLAH</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>74,000</u>	<u>38,000</u>	<u>76,000</u>
C028 TOTAL SOCIAL SERVICES		<u>74,000</u>	<u>38,000</u>	<u>76,000</u>
C02814 Education-General Recoveries of overpayments		74,000	38,000	76,000
<b>TOTAL</b>		<b>74,000</b>	<b>38,000</b>	<b>76,000</b>

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## Secondary Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>GO0190 H.M GOVERNMENT (P) HIGH SCHOOL GHOTKI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,690,000</u>	<u>864,000</u>	<u>1,728,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,690,000</u>	<u>864,000</u>	<u>1,728,000</u>
C02801 Fees Govt. University Art Colleges		1,690,000	864,000	1,728,000
<b>TOTAL</b>		<b>1,690,000</b>	<b>864,000</b>	<b>1,728,000</b>

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## Secondary Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2023-2024	2024-2025
	Rs	Rs	Rs	Rs
<b>GO0199 H.M GOVERNMENT (N) D.A.V H.SCHOOL GHOTKI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>516,000</u>	<u>264,000</u>	<u>527,000</u>
C028 TOTAL SOCIAL SERVICES		<u>516,000</u>	<u>264,000</u>	<u>527,000</u>
C02801 Fees Govt. University Art Colleges		516,000	264,000	527,000
<b>TOTAL</b>		<b>516,000</b>	<b>264,000</b>	<b>527,000</b>

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## Secondary Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>GO0204 H.M GOVERNMENT HIGH SCHOOL MIRPUR MATHEL</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>486,000</u>	<u>249,000</u>	<u>497,000</u>
C028 TOTAL SOCIAL SERVICES		<u>486,000</u>	<u>249,000</u>	<u>497,000</u>
C02801 Fees Govt. University Art Colleges		486,000	249,000	497,000
<b>TOTAL</b>		<b>486,000</b>	<b>249,000</b>	<b>497,000</b>

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Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>GO0213 GHS LAKHO LANJARI GHOTKI</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>492,000</u>	<u>252,000</u>	<u>503,000</u>
C028	TOTAL SOCIAL SERVICES	<u>492,000</u>	<u>252,000</u>	<u>503,000</u>
C02801	Fees Govt. University Art Colleges	492,000	252,000	503,000
<b>TOTAL</b>		<b>492,000</b>	<b>252,000</b>	<b>503,000</b>

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Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2023-2024	2024-2025
	Rs	Rs	Rs	Rs
<b>GO0215 GHS QADIR PUR GHOTKI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>490,000</u>	<u>251,000</u>	<u>501,000</u>
C028 TOTAL SOCIAL SERVICES		<u>490,000</u>	<u>251,000</u>	<u>501,000</u>
C02801 Fees Govt. University Art Colleges		490,000	251,000	501,000
<b>TOTAL</b>		<b>490,000</b>	<b>251,000</b>	<b>501,000</b>

## Secondary Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2023-2024	2024-2025
	Rs	Rs	Rs	Rs
<b>GO0216 GHS ADILPUR GHOTKI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>529,000</u>	<u>271,000</u>	<u>541,000</u>
C028 TOTAL SOCIAL SERVICES		<u>529,000</u>	<u>271,000</u>	<u>541,000</u>
C02801 Fees Govt. University Art Colleges		529,000	271,000	541,000
<b>TOTAL</b>		<b>529,000</b>	<b>271,000</b>	<b>541,000</b>

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## Secondary Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2023-2024	2024-2025
	Rs	Rs	Rs	Rs
<b>GO0217 GHS SALEH MAHAR GHOTKI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>500,000</u>	<u>256,000</u>	<u>511,000</u>
C028 TOTAL SOCIAL SERVICES		<u>500,000</u>	<u>256,000</u>	<u>511,000</u>
C02801 Fees Govt. University Art Colleges		500,000	256,000	511,000
<b>TOTAL</b>		<b>500,000</b>	<b>256,000</b>	<b>511,000</b>

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## Secondary Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2023-2024	2024-2025
	Rs	Rs	Rs	Rs
<b>GO0220 GHS GHOTKI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>490,000</u>	<u>251,000</u>	<u>501,000</u>
C028 TOTAL SOCIAL SERVICES		<u>490,000</u>	<u>251,000</u>	<u>501,000</u>
C02801 Fees Govt. University Art Colleges		490,000	251,000	501,000
<b>TOTAL</b>		<b>490,000</b>	<b>251,000</b>	<b>501,000</b>

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## Secondary Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2023-2024	2024-2025
	Rs	Rs	Rs	Rs
<b>KX0410 HEAD MASTER GOVERNMENT HIGH SCHOOL DAUD</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>208,000</u>	<u>107,000</u>	<u>213,000</u>
C028 TOTAL SOCIAL SERVICES		<u>208,000</u>	<u>107,000</u>	<u>213,000</u>
C02814 Education-General Recoveries of overpayments		208,000	107,000	213,000
<b>TOTAL</b>		<b>208,000</b>	<b>107,000</b>	<b>213,000</b>

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Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KQ1535 GOVERNMENT BOYS SEC SCHOOL NO.2 NAZIMABA</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>22,000</u>	<u>11,000</u>	<u>22,000</u>
C028 TOTAL SOCIAL SERVICES		<u>22,000</u>	<u>11,000</u>	<u>22,000</u>
C02814 Education-General Recoveries of overpayments		22,000	11,000	22,000
<b>TOTAL</b>		<b>22,000</b>	<b>11,000</b>	<b>22,000</b>

## Higher Secondary

<b>DISTRICT</b>	<b>ACCOUNTS 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
Benazirabad		1,449,000	793,000	1,584,000
Dadu		108,000	55,000	110,000
Ghotki		1,466,000	751,000	1,499,000
Hyderabad		5,466,000	2,796,000	5,589,000
Kashmore		1,822,000	932,000	1,863,000
Khairpur		25,000		
Larkana		3,679,000	1,882,000	3,762,000
Sanghar		383,000	196,000	391,000
Tando Allahyar		99,000	51,000	100,000
Umerkot		58,000	30,000	59,000
<b>TOTAL</b>		<b>14,555,000</b>	<b>7,486,000</b>	<b>14,957,000</b>

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Higher Secondary

FUNCTION WISE SUMMARY

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HEAD OF DEPARTMENT: Secretary Education/Culture/Tourism Department

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CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
092101	SECONDARY EDUCATION		14,555,000	7,486,000	14,957,000
<b>TOTAL</b>			<b>14,555,000</b>	<b>7,486,000</b>	<b>14,957,000</b>

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## Higher Secondary

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KK0238	GBHSS - KASHMORE		1,822,000	932,000	1,863,000
LN0379	GBHSS - MUNICIPLE HIGHER SECONDARY SCHOO		1,822,000	932,000	1,863,000
LN0380	GBHSS- - SHAIKH ZAYD LARKANA		1,857,000	950,000	1,899,000
SN0359	GBHSS - BAQAR KHAN NIZAMANI SANGHAR		63,000	32,000	64,000
SN0361	GBHSS - SHAH PUR CHAKER SANGHAR		112,000	57,000	114,000
SN0364	GBHSS - DEH NO 22 JAMRAO SANGHAR		208,000	107,000	213,000
UT0275	GBHSS - SAMARO TWON UMERKOT		58,000	30,000	59,000
DD0327	G.G.H.S DADU		108,000	55,000	110,000
HB0540	GBHSS - COMPREHENSIVE Latifabad 10 HYDER		1,822,000	932,000	1,863,000
HB0543	GGHSS - COMPREHENSIVE Latifabad 5 HYDERA		1,822,000	932,000	1,863,000
HB0547	GGHSS - PILOT HYDERABAD		1,822,000	932,000	1,863,000
SB0353	GBHSS - MPL.H.S. NAWAB SHAH SHAHEED BENA		1,449,000	793,000	1,584,000
TQ0194	GBHSS - CHAMBAR TANDO ALLAHYAR		61,000	31,000	62,000
TQ0195	GBHSS - MUHAMMAD SADIQUE MEMON TANDO ALL		19,000	10,000	19,000
TQ0198	PRINCIPAL GHSS CHAMBER (Elementary Sec:		19,000	10,000	19,000
GO0226	GBHSS - KHAN PUR MAHAR GHOTKI		486,000	249,000	497,000
GO0228	GBHSS - HAYAT PITAFI GHOTKI		486,000	249,000	497,000
GO0230	GBHSS - KHAMBHRA GHOTKI		494,000	253,000	505,000

## Higher Secondary

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KX0524	GBHSS - PIRYALOI KHAIRPUR MIRS		25,000		
<b>TOTAL</b>			<b>14,555,000</b>	<b>7,486,000</b>	<b>14,957,000</b>

## Higher Secondary

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<b><u>14,555,000</u></b>	<b><u>7,486,000</u></b>	<b><u>14,957,000</u></b>
<b>C028</b>	<b>SOCIAL SERVICES</b>		<b><u>14,555,000</u></b>	<b><u>7,486,000</u></b>	<b><u>14,957,000</u></b>
C02801	Fees Govt. University Art Colleges		1,466,000	751,000	1,499,000
C02813	Education-General Admission fee		12,367,000	6,326,000	12,645,000
C02814	Education-General Recoveries of overpayments		722,000	409,000	813,000
<b>NET TOTAL</b>			<b>14,555,000</b>	<b>7,486,000</b>	<b>14,957,000</b>

## Higher Secondary

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2023-2024	2024-2025
	Rs	Rs	Rs	Rs
<b>KK0238 GBHSS - KASHMORE</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,822,000</u>	<u>932,000</u>	<u>1,863,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,822,000</u>	<u>932,000</u>	<u>1,863,000</u>
C02813 Education-General Admission fee		1,822,000	932,000	1,863,000
<b>TOTAL</b>		<b>1,822,000</b>	<b>932,000</b>	<b>1,863,000</b>

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## Higher Secondary

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**

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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2023-2024	2024-2025
	Rs	Rs	Rs	Rs
<b>LN0379 GBHSS - MUNICIPLE HIGHER SECONDARY SCHOO</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,822,000</u>	<u>932,000</u>	<u>1,863,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,822,000</u>	<u>932,000</u>	<u>1,863,000</u>
C02813 Education-General Admission fee		1,822,000	932,000	1,863,000
<b>TOTAL</b>		<b>1,822,000</b>	<b>932,000</b>	<b>1,863,000</b>

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## Higher Secondary

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>LN0380 GBHSS- - SHAIKH ZAYD LARKANA</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,857,000</u>	<u>950,000</u>	<u>1,899,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,857,000</u>	<u>950,000</u>	<u>1,899,000</u>
C02813 Education-General Admission fee		1,822,000	932,000	1,863,000
C02814 Education-General Recoveries of overpayments		35,000	18,000	36,000
<b>TOTAL</b>		<b>1,857,000</b>	<b>950,000</b>	<b>1,899,000</b>

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Higher Secondary

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>SN0359</b>	<b>GBHSS - BAQAR KHAN NIZAMANI SANGHAR</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>63,000</u>	<u>32,000</u>	<u>64,000</u>
C028	TOTAL SOCIAL SERVICES	<u>63,000</u>	<u>32,000</u>	<u>64,000</u>
C02814	Education-General Recoveries of overpayments	63,000	32,000	64,000
<b>TOTAL</b>		<b>63,000</b>	<b>32,000</b>	<b>64,000</b>

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Higher Secondary

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>SN0361 GBHSS - SHAH PUR CHAKER SANGHAR</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>112,000</u>	<u>57,000</u>	<u>114,000</u>
C028	TOTAL SOCIAL SERVICES	<u>112,000</u>	<u>57,000</u>	<u>114,000</u>
C02814	Education-General Recoveries of overpayments	112,000	57,000	114,000
<b>TOTAL</b>		<b>112,000</b>	<b>57,000</b>	<b>114,000</b>

## Higher Secondary

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2023-2024	2023-2024	2024-2025
	Rs	Rs	Rs	Rs
<b>SN0364 GBHSS - DEH NO 22 JAMRAO SANGHAR</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>208,000</u>	<u>107,000</u>	<u>213,000</u>
C028 TOTAL SOCIAL SERVICES		<u>208,000</u>	<u>107,000</u>	<u>213,000</u>
C02814 Education-General Recoveries of overpayments		208,000	107,000	213,000
<b>TOTAL</b>		<b>208,000</b>	<b>107,000</b>	<b>213,000</b>

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## Higher Secondary

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2023-2024	2023-2024	2024-2025
	Rs	Rs	Rs	Rs
<b>UT0275 GBHSS - SAMARO TWON UMERKOT</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>58,000</u>	<u>30,000</u>	<u>59,000</u>
C028 TOTAL SOCIAL SERVICES		<u>58,000</u>	<u>30,000</u>	<u>59,000</u>
C02814 Education-General Recoveries of overpayments		58,000	30,000	59,000
<b>TOTAL</b>		<b>58,000</b>	<b>30,000</b>	<b>59,000</b>

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## Higher Secondary

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>DD0327 G.G.H.S DADU</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>108,000</u>	<u>55,000</u>	<u>110,000</u>
C028 TOTAL SOCIAL SERVICES		<u>108,000</u>	<u>55,000</u>	<u>110,000</u>
C02814 Education-General Recoveries of overpayments		108,000	55,000	110,000
<b>TOTAL</b>		<b>108,000</b>	<b>55,000</b>	<b>110,000</b>

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## Higher Secondary

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>HB0540 GBHSS - COMPREHENSIVE Latifabad 10 HYDER</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,822,000</u>	<u>932,000</u>	<u>1,863,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,822,000</u>	<u>932,000</u>	<u>1,863,000</u>
C02813 Education-General Admission fee		1,822,000	932,000	1,863,000
<b>TOTAL</b>		<b>1,822,000</b>	<b>932,000</b>	<b>1,863,000</b>

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## Higher Secondary

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2023-2024	2024-2025
	Rs	Rs	Rs	Rs
<b>HB0543 GGHSS - COMPREHENSIVE Latifabad 5 HYDERA</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,822,000</u>	<u>932,000</u>	<u>1,863,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,822,000</u>	<u>932,000</u>	<u>1,863,000</u>
C02813 Education-General Admission fee		1,822,000	932,000	1,863,000
<b>TOTAL</b>		<b>1,822,000</b>	<b>932,000</b>	<b>1,863,000</b>

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## Higher Secondary

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>HB0547 GGHSS - PILOT HYDERABAD</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,822,000</u>	<u>932,000</u>	<u>1,863,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,822,000</u>	<u>932,000</u>	<u>1,863,000</u>
C02813 Education-General Admission fee		1,822,000	932,000	1,863,000
<b>TOTAL</b>		<b>1,822,000</b>	<b>932,000</b>	<b>1,863,000</b>

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## Higher Secondary

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>SB0353 GBHSS - MPL.H.S. NAWAB SHAH SHAHEED BENA</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,449,000</u>	<u>793,000</u>	<u>1,584,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,449,000</u>	<u>793,000</u>	<u>1,584,000</u>
C02813 Education-General Admission fee		1,435,000	734,000	1,467,000
C02814 Education-General Recoveries of overpayments		14,000	59,000	117,000
<b>TOTAL</b>		<b>1,449,000</b>	<b>793,000</b>	<b>1,584,000</b>

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## Higher Secondary

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>TQ0194 GBHSS - CHAMBAR TANDO ALLAHYAR</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>61,000</u>	<u>31,000</u>	<u>62,000</u>
C028 TOTAL SOCIAL SERVICES		<u>61,000</u>	<u>31,000</u>	<u>62,000</u>
C02814 Education-General Recoveries of overpayments		61,000	31,000	62,000
<b>TOTAL</b>		<b>61,000</b>	<b>31,000</b>	<b>62,000</b>

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Higher Secondary

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>TQ0195 GBHSS - MUHAMMAD SADIQUE MEMON TANDO ALL</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>19,000</u>	<u>10,000</u>	<u>19,000</u>
C028	TOTAL SOCIAL SERVICES	<u>19,000</u>	<u>10,000</u>	<u>19,000</u>
C02814	Education-General Recoveries of overpayments	19,000	10,000	19,000
<b>TOTAL</b>		<b>19,000</b>	<b>10,000</b>	<b>19,000</b>

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Higher Secondary

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>TQ0198 PRINCIPAL GHSS CHAMBER (Elementary Sec:</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>19,000</u>	<u>10,000</u>	<u>19,000</u>
C028	TOTAL SOCIAL SERVICES	<u>19,000</u>	<u>10,000</u>	<u>19,000</u>
C02814	Education-General Recoveries of overpayments	19,000	10,000	19,000
<b>TOTAL</b>		<b>19,000</b>	<b>10,000</b>	<b>19,000</b>

## Higher Secondary

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2023-2024	2024-2025
	Rs	Rs	Rs	Rs
<b>GO0226 GBHSS - KHAN PUR MAHAR GHOTKI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>486,000</u>	<u>249,000</u>	<u>497,000</u>
C028 TOTAL SOCIAL SERVICES		<u>486,000</u>	<u>249,000</u>	<u>497,000</u>
C02801 Fees Govt. University Art Colleges		486,000	249,000	497,000
<b>TOTAL</b>		<b>486,000</b>	<b>249,000</b>	<b>497,000</b>

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## Higher Secondary

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
<b>GO0228 GBHSS - HAYAT PITAFI GHOTKI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>486,000</u>	<u>249,000</u>	<u>497,000</u>
C028 TOTAL SOCIAL SERVICES		<u>486,000</u>	<u>249,000</u>	<u>497,000</u>
C02801 Fees Govt. University Art Colleges		486,000	249,000	497,000
<b>TOTAL</b>		<b>486,000</b>	<b>249,000</b>	<b>497,000</b>

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## Higher Secondary

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2023-2024	2024-2025
	Rs	Rs	Rs	Rs
<b>GO0230 GBHSS - KHAMBHRA GHOTKI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>494,000</u>	<u>253,000</u>	<u>505,000</u>
C028 TOTAL SOCIAL SERVICES		<u>494,000</u>	<u>253,000</u>	<u>505,000</u>
C02801 Fees Govt. University Art Colleges		494,000	253,000	505,000
<b>TOTAL</b>		<b>494,000</b>	<b>253,000</b>	<b>505,000</b>

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Higher Secondary

OBJECT WISE RECEIPT BREAKUP

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FUNCTION: 092101 SECONDARY EDUCATION

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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KX0524 GBHSS - PIRYALOI KHAIRPUR MIRS</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>25,000</u>		
C028	TOTAL SOCIAL SERVICES	<u>25,000</u>		
C02814	Education-General Recoveries of overpayments	25,000		
<b>TOTAL</b>		<b>25,000</b>		

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## Colleges

<b>DISTRICT</b>	<b>ACCOUNTS 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
Umerkot		1,986,000	1,020,000	2,030,000
Thatta		7,057,000	3,612,000	7,214,000
Tharparkar@Mithi		3,890,000	1,992,000	3,975,000
Tando Muhammad Khan		1,881,000	962,000	1,923,000
Tando Allahyar		5,168,000	2,643,000	5,284,000
Sukkur		15,596,000	7,986,000	15,944,000
Shikarpur		4,287,000	2,196,000	4,383,000
Shahdad Kot - Kamber		8,042,000	4,119,000	8,224,000
Sanghar		16,631,000	8,513,000	17,005,000
Nausheroferoze		12,141,000	6,211,000	12,407,000
Mirpurkhas		12,923,000	6,612,000	13,210,000
Matiali		7,916,000	4,053,000	8,091,000
Larkana		9,922,000	5,080,000	10,144,000
Khairpur		18,701,000	9,572,000	19,116,000
Kashmore		894,000	459,000	915,000
Karachi		484,445,000	247,769,000	495,223,000
Jamshoro		1,342,000	688,000	1,371,000
Jacobabad		1,332,000	682,000	1,362,000
Hyderabad		55,332,000	28,308,000	56,566,000
Ghotki		6,581,000	3,366,000	6,728,000
Dadu		93,607,000	47,849,000	95,687,000
Benazirabad		7,223,000	3,698,000	7,384,000
Badin		13,217,000	6,759,000	13,507,000
<b>TOTAL</b>		<b>790,114,000</b>	<b>404,149,000</b>	<b>807,693,000</b>

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Colleges

**FUNCTION WISE SUMMARY**

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**HEAD OF DEPARTMENT: Secretary Education/Culture/Tourism Department**

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		632,186,000	323,395,000	646,250,000
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /		157,928,000	80,754,000	161,443,000
<b>TOTAL</b>			<b>790,114,000</b>	<b>404,149,000</b>	<b>807,693,000</b>

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## Colleges

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
BI0526	GOVERNMENT. ELEMENTRY COLLEGE OF EDUCATI BADIN		2,307,000	1,180,000	2,357,000
BI0527	GOVERNMENT COLLEGE BADIN		2,841,000	1,453,000	2,904,000
BI0528	GOVERNMENT GIRLS COLLEGE BADIN		2,446,000	1,251,000	2,500,000
BI0529	GOVERNMENT COLLEGE MATLI		2,527,000	1,292,000	2,583,000
BI0530	GOVERNMENT GIRLS COLLEGE MATLI		2,514,000	1,286,000	2,569,000
BI0531	GOVERNMENT PAKISTAN COLLEGE SAEEDPUR		582,000	297,000	594,000
DD0328	GOVT. ELEMENTARY COLLEGE OF EDUCATION (M) DADU		19,613,000	10,025,000	20,049,000
DD0329	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) DADU		28,247,000	14,438,000	28,875,000
DD0330	DISTRICT EDUCATIONAL TECHNOLOGY RESOURCE CENTRE DADU		34,754,000	17,765,000	35,527,000
DD0331	GOVERNMENT BOYS DEGREE COLLEGE DADU		4,334,000	2,215,000	4,430,000
DD0332	GOVERNMENT GIRLS COLLEGE DADU		2,811,000	1,437,000	2,873,000
DD0333	GOVERNMENT COLLEGE K N SHAH		1,186,000	606,000	1,212,000
DD0334	GOVERNMENT COLLEGE MEHAR		35,000	18,000	36,000
DD0335	GOVERNMENT COLLEGE JOHI		1,944,000	996,000	1,988,000
DD0336	GOVERNMENT GIRLS INTERMEDIATE COLLEGE K.N.SHAH DADU		683,000	349,000	697,000
GO0231	GOVERNMENT COLLEGE DEGREE GHOTKI		680,000	348,000	695,000
GO0232	GOVERNMENT DEGREE COLLEGE MIRPUR MATHELO		3,413,000	1,745,000	3,489,000
GO0233	GOVERNMENT GIRLS DEGREE COLLEGE DAHARKI		1,107,000	567,000	1,132,000

## Colleges

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
GO0234	GOVERNMENT GIRLS DEGREE COLLEGE GHOTKI		1,381,000	706,000	1,412,000
HB0550	GOVERNMENT. HIGH SCHOOL (BOYS) ATTACHED (W) HYDERABAD		2,591,000	1,326,000	2,649,000
HB0551	GOVERNMENT. HIGH SCHOOL (BOYS) ATTACHED (M) HYDERABAD		1,277,000	653,000	1,306,000
HB0552	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) HYDERABAD		8,415,000	4,303,000	8,603,000
HB0553	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) HYDERABAD		4,479,000	2,291,000	4,578,000
HB0555	GOVERNMENT GIRLS COLLEGE HYDERABAD		2,612,000	1,335,000	2,670,000
HB0556	GOVERNMENT GIRLS COLLEGE QASIMABAD HYDERABAD		3,164,000	1,619,000	3,235,000
HB0557	GOVERNMENT GIRLS DEGRE COLLEGE LATIFABAD NO.8 HYDERABAD		1,832,000	937,000	1,873,000
HB0558	GOVERNMENT SL GIRLS COLLEGE LATIFABAD NO 6 HYDERABAD		2,006,000	1,027,000	2,051,000
HB0559	GOVERNMENT K.B.M.S GIRLS COLLEGE HYDERABAD		2,554,000	1,307,000	2,611,000
HB0560	GOVERNMENT N.B & G.F GIRLS COLLEGE HYDERABAD		2,137,000	1,093,000	2,185,000
HB0561	GOVERNMENT DR. I.H ZUBAIRI (H.) GIRLS COLLEGE HYDERABAD		691,000	354,000	707,000
HB0562	GOVERNMENT NAZARETH GIRLS COLLEGE HYDERABAD		2,250,000	1,151,000	2,301,000
HB0563	GOVERNMENT S S ARTS COLLEGE HYDERABAD		1,329,000	680,000	1,358,000
HB0564	GOVERNMENT SINDH COLLEGE OF COMM HYDERABAD		2,130,000	1,090,000	2,176,000

## Colleges

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
HB0565	GOVERNMENT S S COMM COLLEGE HYDERABAD		3,105,000	1,588,000	3,174,000
HB0566	GOVERNMENT CITY COLLEGE HYDERABAD		1,219,000	625,000	1,247,000
HB0567	GOVERNMENT MUSLIM SCIENCE COLLEGE HYDERABAD		1,604,000	820,000	1,639,000
HB0568	GOVERNMENT COLLEGE KALI MORI HYDERABAD		2,117,000	1,083,000	2,164,000
HB0569	GOVERNMENT COLLEGE PARETABAD HYDERABAD		718,000	367,000	733,000
HB0570	GOVERNMENT DEGREE COLLEGE LATIFABAD NO.11 HYDERABAD		706,000	362,000	721,000
HB0571	GOVERNMENT BOYS DEGREE COLLEGE QASIMABAD HYDERABAD		1,762,000	902,000	1,801,000
HB0572	GOVERNMENT GHAZALI COLLEGE LATIFABAD HYDERABAD		3,072,000	1,572,000	3,141,000
HB0573	GOVERNMENT BOYS DEGREE COLLEGE LATIFABAD HYDERABAD		2,348,000	1,202,000	2,401,000
HB0574	GOVERNMENT COLLEGE TANDO JAM		1,214,000	621,000	1,242,000
JK0215	GOVERNMENT DEGREE BOYS COLLEGE JACOBABAD		495,000	253,000	505,000
JK0216	GOVERNMENT DEGREE COLLEGE GIRLS JACOBABAD		381,000	195,000	390,000
JK0217	GOVERNMENT BOYS DEGREE COLLEGE THUL		456,000	234,000	467,000
JO0228	GOVERNMENT COLLEGE KOTRI JAMSHORO		562,000	288,000	574,000
JO0229	GOVERNMENT GIRLS COLLEGE KOTRI JAMSHORO		387,000	198,000	395,000

## Colleges

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
JO0230	GOVERNMENT COLLEGE SEHWAN SHARIF JAMSHORO		393,000	202,000	402,000
KK0240	G.E.C OF EDUCATION FOR MEN KANDHKOT KASHMORE		894,000	459,000	915,000
KQ1643	GOVT. ELEMENTARY COLLEGE OF EDUCATION (M) QASIMABAD KARACHI		4,205,000	2,150,000	4,299,000
KQ1645	GOVT. ELEM. COLLEGE OF EDUC. FOR (MALE) LYARI KARACHI		13,908,000	7,110,000	14,218,000
KQ1646	GOVT. ELEMENTARY COLLEGE OF EDUCATION (W) HUSSAINABAD KARACHI		7,063,000	3,611,000	7,219,000
KQ1647	GOVT. ELEMENTARY COLLEGE OF EDUCATION (W) SHAH FAISAL COLONY KARACHI		5,536,000	2,830,000	5,659,000
KQ1648	JAMIA MILLIA GOVERNMENT COLLEGE OF EDU MALIR KARACHI		1,542,000	789,000	1,575,000
KQ1649	GOVERNMENT COLLEGE LANDHI / KORANGI (EVENING) KARACHI		1,423,000	727,000	1,454,000
KQ1650	GOVERNMENT COLLEGE MALIR (EVENING) KARACHI		1,851,000	947,000	1,892,000
KQ1651	GOVERNMENT DEGREE COLLEGE FOR BOYS NORTH NAZIMABAD KARACHI		1,816,000	930,000	1,857,000
KQ1652	GOVERNMENT INTER SC & COM COLLEGE FOR WOMEN F.B AREA KARACHI		4,029,000	2,060,000	4,119,000
KQ1653	GOVT DEGREE BOYS COLLEGE SECTOR 42 KORANGI KARACHI		1,922,000	983,000	1,965,000
KQ1654	GOVT COLLEGE PHYSICAL EDUCATION UNIVERSITY ROAD KARACHI		148,000	78,000	152,000
KQ1655	GOVT COMMERCE AND ECONOMICS COLLEGE KARACHI		3,533,000	1,807,000	3,611,000
KQ1656	GOVT COLLEGE OF EDUCATION F.B AREA KARACHI		1,662,000	851,000	1,698,000

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CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ1657	ALLAMA IQBAL GOVERNMENT COLLEGE NO 1 KARACHI		382,000	195,000	389,000
KQ1658	JAMIA MILLIA GOVERNMENT DEGREE COLLEGE MALIR KARACHI		1,041,000	535,000	1,066,000
KQ1659	GOVERNMENT PREMIER COLLEGE NO 1 KARACHI		873,000	448,000	892,000
KQ1660	QUAID -E- MILLAT GOVT COLLEGE KARACHI		480,000	247,000	492,000
KQ1661	SIRAJUDDAULLAH GOVERNMENT COLLEGE KARACHI		911,000	466,000	931,000
KQ1662	GOVERNMENT DEHLI INTER SC COLLEGE KARACHI		1,887,000	966,000	1,929,000
KQ1663	NABI BAGH Z M GOVERNMENT INTER SC COLLEGE KARACHI		1,676,000	859,000	1,714,000
KQ1664	GOVERNMENT COLLEGE FOR WOMEN NAZIMABAD KARACHI		1,280,000	655,000	1,309,000
KQ1665	APWA GOVERNMENT COLLEGE FOR WOMEN KARIMABAD KARACHI		2,225,000	1,138,000	2,275,000
KQ1666	GOVERNMENT KARACHI COLLEGE FOR WOMEN KARACHI		583,000	299,000	597,000
KQ1667	SIR SYED GOVERNMENT GIRLS COLLEGE NAZIMABAD KARACHI		1,573,000	806,000	1,608,000
KQ1668	GOVERNMENT DEGREE COLLEGE FOR WOMEN NORTH NAZIMABAD KARACHI		1,010,000	517,000	1,031,000
KQ1669	GOVERNMENT INTER GIRLS SC ARTS & COM COLLEGE ORANGI TWON KARACHI		1,258,000	643,000	1,285,000
KQ1670	ALLAMA IQBAL GOVERNMENT COLLEGE NO 2 KARACHI		768,000	393,000	785,000
KQ1671	GOVERNMENT PREMIER COLLEGE NO 2 KARACHI		1,675,000	857,000	1,712,000

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CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ1672	GOVERNMENT GIRLS COLLEGE GIZRI CLIFTON KARACHI		808,000	414,000	825,000
KQ1673	SIRAJUDDAULLAH GOVERNMENT COLLEGE (EVENING PROG) KARACHI		574,000	295,000	586,000
KQ1674	ALLAMA IQBAL GOVERNMENT GIRLS COLLEGE (EVENING PROG) KARACHI		636,000	327,000	651,000
KQ1675	GOVT BOYS DEGREE COLLEGE BUFFER ZONE NORTH KARACHI KARACHI		779,000	400,000	795,000
KQ1676	GOVT DEGREE GIRLS COLLEGE 11-B NORTH KARACHI KARACHI		1,663,000	851,000	1,699,000
KQ1677	GOVERNMENT PREMIER COLLEGE FOR GIRLS (EVENING PROG) KARACHI		938,000	481,000	958,000
KQ1678	JAMIA MILLIA GOVERNMENT COLLEGE (EVENING PROG) KARACHI		1,595,000	815,000	1,629,000
KQ1679	ADAMJEE GOVERNMENT SC COLLEGE KARACHI		2,280,000	1,167,000	2,332,000
KQ1680	AISHA BAWANY GOVERNMENT KARACHI		1,181,000	603,000	1,206,000
KQ1681	GOVERNMENT CITY COLLEGE NO 1 KARACHI		699,000	359,000	715,000
KQ1682	HAJI ABDULLAH HAROON GOVERNMENT COLLEGE KARACHI		411,000	210,000	420,000
KQ1683	GOVERNMENT ISLAMIA ARTS & COM COLLEGE NO 1 KARACHI		32,273,000	16,497,000	32,992,000
KQ1684	GOVERNMENT ISLAMIA SC COLLEGE KARACHI		370,000	190,000	380,000
KQ1685	JINNAH GOVERNMENT COLLEGE NAZIMABAD KARACHI		1,456,000	745,000	1,489,000
KQ1686	LIQUAT GOVERNMENT COLLEGE MALIR KARACHI		1,497,000	767,000	1,531,000

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CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ1687	GOVERNMENT NATIONAL COLLEGE NO 1 KARACHI		3,284,000	1,680,000	3,356,000
KQ1689	S M GOVERNMENT ARTS & COM COLLEGE NO 1 KARACHI		31,074,000	15,883,000	31,765,000
KQ1690	S M GOVERNMENT SCIENCE COLLEGE KARACHI		2,010,000	1,027,000	2,054,000
KQ1691	PECHS EDUCATION FOUNDATION GOVERNMENT SC COLLEGE KARACHI		720,000	369,000	735,000
KQ1692	GOVERNMENT CITY COLLEGE NO 2 KARACHI		1,916,000	980,000	1,958,000
KQ1693	S M GOVERNMENT ARTS & COM COLLEGE NO 2 KARACHI		31,833,000	16,272,000	32,541,000
KQ1694	GOVERNMENT NATIONAL COLLEGE NO 2 KARACHI		20,089,000	10,270,000	20,536,000
KQ1695	GOVERNMENT ISLAMIA ARTS & COM COLLEGE NO 2 KARACHI		2,092,000	1,070,000	2,137,000
KQ1696	GOVERNMENT DEGREE BOYS COLLEGE ASIFABAD KARACHI		2,192,000	1,121,000	2,240,000
KQ1697	LIAQUAT GOVERNMENT COLLEGE (EVENING PROG) KARACHI		836,000	428,000	854,000
KQ1698	HAJI ABDULLAH HAROON GOVERNMENT COLLEGE (EVENING PROG) KARACHI		1,059,000	542,000	1,082,000
KQ1699	GOVT GIRLS DEGREE COLLEGE FB AREA AL-NOOR KARACHI		920,000	471,000	941,000
KQ1700	AISHA BAWANY GOVERNMENT COLLEGE (EVENING PROG) KARACHI		922,000	474,000	944,000
KQ1701	D J SINDH GOVERNMENT SCIENCE COLLEGE KARACHI		45,685,000	23,353,000	46,702,000
KQ1702	GOVERNMENT COLLEGE FOR MEN NAZIMABAD KARACHI		4,655,000	2,380,000	4,759,000

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		Rs	Rs	Rs	Rs
KQ1703	GOVERNMENT SUPERIOR SC COLLEGE KARACHI		5,411,000	2,767,000	5,531,000
KQ1704	GOVERNMENT DEGREE SC COLLEGE LANDHI / KORANGI KARACHI		4,469,000	2,285,000	4,568,000
KQ1705	GOVERNMENT DEGREE SC COLLEGE LYARI KARACHI		1,234,000	630,000	1,260,000
KQ1706	GOVERNMENT DEGREE SC COLLEGE MALIR KARACHI		1,479,000	756,000	1,511,000
KQ1707	GOVERNMENT DEGREE SC COLLEGE LIAQUTABAD KARACHI		785,000	403,000	802,000
KQ1708	GOVERNMENT DEGREE SC /COM COLLEGE ORANGI TOWN KARACHI		713,000	364,000	727,000
KQ1709	GOVT INTER SC COLLEGE MALIR CANTT KARACHI		1,306,000	668,000	1,335,000
KQ1710	GOVT COLLEGE MURAD MEMON GOTH KARACHI		1,667,000	853,000	1,704,000
KQ1711	GOVERNMENT DEGREE COLLEGE GULSHAN-E-IQBAL KARACHI		3,066,000	1,567,000	3,134,000
KQ1712	GOVERNMENT COLLEGE OF COMMERCE & ECONOMICS (EVENING) KARACHI		39,950,000	20,422,000	40,839,000
KQ1713	GOVERNMENT SUPERIOR COMMERCE COLLEGE (EVENING) KARACHI		1,082,000	554,000	1,106,000
KQ1714	BAMM PECHS GOVERNMENT COLLEGE FOR WOMEN KARACHI		1,510,000	772,000	1,543,000
KQ1715	GOVERNMENT COLLEGE FOR WOMEN SHAHRAH -E-LIQUAT KARACHI		33,029,000	16,885,000	33,765,000
KQ1716	RLAK GOVERNMENT COLLEGE OF HOME ECONOMICS KARACHI		7,640,000	3,906,000	7,809,000
KQ1717	GOVERNMENT COLLEGE FOR WOMEN PIB COLONY KARACHI		1,928,000	986,000	1,971,000

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		Rs	Rs	Rs	Rs
KQ1718	GOVERNMENT COLLEGE FOR WOMEN SAUDABAD KARACHI		5,435,000	2,780,000	5,556,000
KQ1719	GOVERNMENT COLLEGE FOR WOMEN KORANGI NO 6 KARACHI		593,000	304,000	607,000
KQ1720	GOVERNMENT COLLEGE FOR WOMEN NEW KARACH KARACHI		1,440,000	738,000	1,473,000
KQ1721	GOVERNMENT INTER GIRLS COLLEGE LYARI KARACHI		375,000	194,000	384,000
KQ1722	ABDULLAH GOVT COLLEGE FOR WOMEN NORTH NAZIMABAD KARACHI		3,200,000	1,637,000	3,272,000
KQ1723	GOVERNMENT ISLAMIA COLLEGE FOR WOMEN KARACHI		2,406,000	1,231,000	2,459,000
KQ1724	KHURSHEED GOVERNMENT GIRLS COLLEGE KARACHI		11,187,000	5,718,000	11,436,000
KQ1725	KHATOON-E-PAKISTAN GOVERNMENT COLLEGE FOR WOMEN KARACHI		10,355,000	5,294,000	10,585,000
KQ1726	H I OSMANIA GOVERNMENT GIRLS COLLEGE KARACHI		1,559,000	799,000	1,594,000
KQ1727	RAUNAQ-E-ISLAM GOVERNMENT GIRLS COLLEGE KARACHI		1,406,000	721,000	1,439,000
KQ1728	HRH AGHA KHAN GOVERNMENT GIRLS COLLEGE KARACHI		646,000	332,000	660,000
KQ1729	NISHTER GOVERNMENT COLLEGE FOR WOMEN KARACHI		237,000	122,000	243,000
KQ1730	RIAZ GOVERNMENT COLLEGE KARACHI		496,000	254,000	508,000
KQ1731	SMB FATIMA JINNAH GOVERNMENT GIRLS COLLEGE KARACHI		1,662,000	852,000	1,700,000
KQ1732	ST LAWRENCES GOVERNMENT GIRLS COLLEGE KARACHI		3,156,000	1,613,000	3,225,000

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CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ1733	GOVERNMENT COLLEGE FOR WOMEN KORANGI NO 4 KARACHI		17,762,000	9,080,000	18,157,000
KQ1734	GOVERNMENT GIRLS DEGREE SC / ARTS COLLEGE BALDIA TWON KARACHI		440,000	225,000	449,000
KQ1735	GOVERNMENT DEGREE COLLEGE FOR BOYS & GIRLS STADIUM ROAD KARACHI		574,000	295,000	587,000
KQ1736	GOVERNMENT DEGREE GIRLS COLLEGE 11-1/2 ORANGI TWON KARACHI		743,000	382,000	760,000
KQ1737	GOVERNMENT BOYS DEGREE COLLEGE (EVENING SHIFT) GULUSTAN-E-JOHAR KARACHI		1,236,000	632,000	1,264,000
KQ1738	GOVERNMENT BOYS DEGREE COLLEGE METROVILE SITE KARACHI		1,040,000	532,000	1,064,000
KQ1739	DUKHTAR-E-MASHRIQ GOVT GIRLS DEGREE COLLEGE JAMSHED ROAD # 2 KARACHI		1,236,000	632,000	1,264,000
KQ1740	GOVERNMENT GIRLS DEGREE COLLEGE AZAM BASTI MANZOOR COLONY KARACHI		1,236,000	632,000	1,264,000
KQ1741	GOVERNMENT GIRLS DEGREE COLLEGE QASBA COLONY KARACHI		814,000	418,000	833,000
KQ1742	GOVERNMENT GIRLS DEGREE ST-08 SECTOR 11-C ORANGI TOWN KARACHI		1,265,000	649,000	1,294,000
KQ1743	GOVERNMENT GIRLS DEGREE COLLEGE PUNJAB CLUB KHARADAR KARACHI		814,000	418,000	833,000
KQ1744	GOVERNMENT GIRLS DEGREE COLLEGE SURJANI TOWN KARACHI		911,000	468,000	932,000
KQ1745	GOVT. DEGREE GIRLS COLLEGE BLOCK 12 GULSTAN-E- JOHAR (SAFOORA GOTH) KARACHI		1,343,000	689,000	1,375,000
KQ1746	GOVERNMENT GIRLS DEGREE COLLEGE 15-A BUFFER ZONE NORTH NAZIMABAD KARACHI		691,000	355,000	706,000

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CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ1747	GOVERNMENT GIRLS DEGREE COLLEGE J.M BROHI GOTH GULSHAN-E-MAYMAR KARACHI		1,047,000	537,000	1,071,000
KQ1748	SHAHEED ZULFIQAR ALI BHUTTO GOVT. BOYS DEGREE COLLEGE GULSHAN-E-BEHAR SECTOR 16-E ORANGI TOWN KARACHI		1,306,000	668,000	1,335,000
KQ1749	GOVT BOYS DEGREE COLLEGE KMC STORE NISHTAR ROAD KARACHI		814,000	418,000	833,000
KQ1750	GOVERNMENT GIRLS DEGREE PAK COLONY ASIFABAD SITE TOWN KARACHI		1,112,000	571,000	1,138,000
KQ1752	GOVERNMENT DEGREE GIRLS COLLEGE KEKASHAN CLIFTON KARACHI		535,000	275,000	546,000
KQ1753	GOVERNMENT GIRLS COLLEGE METROVILL SITE KARACHI.		348,000	178,000	355,000
KQ1754	GOVERNMENT DEGREE GIRLS COLLEGE 7C ORANG KARACHI		2,032,000	1,040,000	2,076,000
KQ1755	GOVERNMENT DEGREE GIRLS COLLEGE GULISTAN AR SCHEME 36 KARACHI		1,699,000	869,000	1,736,000
KQ1756	GOVERNMENT DEGREE BOYS COLLEGE GULISTAN- AR SCHEME 36 KARACHI		1,827,000	935,000	1,868,000
KQ1757	GOVERNMENT DEGREE GIRLS COLLEGE QUAIDABA LANDHI KARACHI. (FUNCTIONALIZED) FOR BOYS.		808,000	415,000	826,000
KQ1758	GOVERNMENT DEGREE GIRLS COLLEGE AT PLOT SECTOR 34/2 KORANGI 1/2 KARACHI		599,000	307,000	611,000
KQ1759	GOVERNMENT GIRLS COLLEGE SHIFTED TO PLOT -22 37/C LANDHI KARACHI		404,000	208,000	413,000
KQ1761	GOVERNMENT DEGREE GIRLS COLLEGE LANDHI T INDUSTRIAL AREA KARACHI.		5,715,000	2,923,000	5,842,000

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CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ1762	GOVERNMENT DEGREE GIRLS COLLEGE AT KMC P LIAQUATABAD KARACHI		533,000	274,000	545,000
KQ1763	GOVERNMENT. DIVISIONAL EDUCATION TECH RE CENTRE(DETRC) QASIMABAD KARACHI		7,698,000	3,935,000	7,869,000
KQ1764	GOVERNMENT DEGREE GIRLS COLLEGE GULSHAN-E-IQBAL KARACHI		1,046,000	535,000	1,068,000
KQ1765	GOVERNMENT DEGREE BOYS COLLEGE GULZAR-E- KARACHI		1,459,000	748,000	1,493,000
KQ1766	GOVERNMENT DEGREE COLLEGE JANGLE SHAH KEAMARI KARACHI		640,000	328,000	655,000
KQ1767	GOVERNMENT DEGREE BOYS COLLEGE 5L NEW KA		1,572,000	805,000	1,607,000
KQ1768	GOVERNMENT DEGREE GIRLS COLLEGE SHAHEED-E-MILLAT KARACHI		405,000	208,000	414,000
KQ1769	GOVERNMENT INTERMEDIATE SC /ARTS & COM B COLLEGE LANDHI 36 B KARACHI		426,000	219,000	435,000
KQ1770	GOVERNMENT DEGREE COMMERCE COLLEGE RAZZA KARACHI		249,000	129,000	254,000
KQ1771	GOVERNMENT DEGREE GIRLS COLLEGE SECTOR 1 NORTH KARACHI KARACHI		1,106,000	566,000	1,131,000
KQ1772	GOVERNMENTDEGREE COLLEGE (COM ) FOR WOME SECTOR C-1 AREA MALIR KARACHI		2,398,000	1,227,000	2,452,000
KQ1773	GOVERNMENT DEGREE GIRLS COLLEGE LINES AR KARACHI		1,319,000	676,000	1,349,000
KQ1774	GOVERNMENT DEGREE BOYS COLLEGE SURJANI TOWNSHIP KARACHI		1,014,000	520,000	1,037,000
KQ1775	GOVERNMENT DEGREE BOYS COLLEGE KONKAR MA KARACHI		839,000	430,000	857,000

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CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ1776	GOVERNMENT DEGREE BOYS COLLEGE SHAMS PIR BHIT KARACHI		447,000	230,000	457,000
KQ1777	GOVERNMENT DEGREE GIRLS COLLEGE NORTH NAZIMABAD BLOCK-K KARACHI		1,675,000	858,000	1,712,000
KQ1778	GOVERNMENT DEGREE GIRLS SC COLLEGE SHAH FAISAL COLONY KARACHI		470,000	241,000	481,000
KQ1779	GOVERNMENT DEGREE BOYS COLLEGE MANGOPIR KARACHI		335,000	172,000	343,000
KQ1780	GOVERNMENT DEGREE COLLEGE FOR WOMEN IBRA HYDRI KARACHI		334,000	172,000	341,000
KX0534	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) KHAIRPUR		904,000	464,000	924,000
KX0536	GOVERNMENT SUPERIOR SCIENCE COLLEGE KHAIRPUR		795,000	407,000	812,000
KX0537	GOVERNMENT COLLEGE FOR WOMEN KHAIRPUR		1,173,000	600,000	1,198,000
KX0538	GOVERNMENT MUMTAZ COLLEGE KHAIRPUR		816,000	418,000	835,000
KX0539	GOVERNMENT PAKISTAN COLLEGE KHAIRPUR		137,000	72,000	140,000
KX0540	GOVERNMENT DEGREE SCIENCE COLLEGE GAMBAT		820,000	421,000	839,000
KX0541	GOVERNMENT SACHAL SARMAST COLLEGE RANIPUR		1,867,000	954,000	1,908,000
KX0542	GOVERNMENT DEGREE COLLEGE PIR JO GOTH		3,174,000	1,623,000	3,245,000
KX0543	GOVERNMENT DEGREE COLLEGE THARI MIR WAH		2,061,000	1,054,000	2,106,000
KX0544	GOVERNMENT DEGREE COLLEGE KAROONDHI		675,000	346,000	690,000

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		Rs	Rs	Rs	Rs
KX0545	GOVERNMENT DEGREE COLLEGE BOZDARWADIA		2,198,000	1,124,000	2,246,000
KX0546	GOVERNMENT DEGREE GIRLS COLLEGE GAMBAT		1,584,000	811,000	1,620,000
KX0547	GOVERNMENT GIRLS DEGREE COLLEGE RANIPUR		1,202,000	615,000	1,229,000
KX0548	GOVERNMENT GIRLS DEGREE COLLEGE KHUHRA		1,295,000	663,000	1,324,000
LN0402	GOVERNMENT ELEMENTARY COLLEGE OF EDUCATI (M) LARKANA		1,151,000	589,000	1,176,000
LN0403	GOVERNMENT BOYS DEGREE COLLEGE LARKANA		1,470,000	752,000	1,502,000
LN0404	GOVERNMENT ARTS / COM COLLEGE LARKANA		1,204,000	616,000	1,231,000
LN0405	GOVERNMENT GIRLS DEGREE COLLEGE LARKANA		1,293,000	662,000	1,322,000
LN0406	HAIDER BUX JATOI GOVERNMENT SCIENCE COLLEGE DOKRI		1,197,000	613,000	1,224,000
LN0407	GOVERNMENT BOYS COLLEGE RATO DERO		1,076,000	551,000	1,100,000
LN0408	GOVERNMENT BOYS DEGREE COLLEGE NOU DERO		1,339,000	685,000	1,369,000
LN0409	GOVT. ELEMENTARY COLLEGE OF EDUCATION (W) LARKANA		1,192,000	612,000	1,220,000
MP0404	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) MIRPURKHAS		2,064,000	1,056,000	2,108,000
MP0405	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) MIRPURKHAS		1,916,000	980,000	1,960,000
MP0407	S A L GOVERNMENT COLLEGE MIRPURKHAS		1,168,000	598,000	1,194,000

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CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
MP0408	GOVERNMENT MODEL COLLEGE MIRPURKHAS		2,368,000	1,212,000	2,421,000
MP0409	IBN-E-RUSHD GIRLS COLLEGE MIRPURKHAS		1,736,000	888,000	1,774,000
MP0410	GOVERNMENT BOYS DEGREE COLLEGE TANDO JAN MUHAMMAD		1,602,000	820,000	1,638,000
MP0411	GOVERNMENT GIRLS DEGREE COLLEGE TANDO JAN MUHAMMAD		2,069,000	1,058,000	2,115,000
MX0326	GOVERNMENT. ELEMENTRY COLLEGE OF EDUCATI THAR AT MITHI		700,000	360,000	716,000
MX0327	GOVERNMENT BOYS DEGREE COLLEGE MITHI		1,997,000	1,022,000	2,041,000
MX0328	GOVERNMENT GIRLS COLLEGE MITHI		317,000	162,000	323,000
MX0329	GOVERNMENT COLLEGE DIPLO		876,000	448,000	895,000
MY0192	GOVERNMENT COLLEGE MITIARI		1,858,000	950,000	1,899,000
MY0193	GOVERNMENT DEGREE COLLEGE HALA MITIARI		830,000	424,000	848,000
MY0194	GOVERNMENT GIRLS COLLEGE HALA MITIARI		1,717,000	878,000	1,755,000
MY0196	GOVERNMENT S W DEGREE COLLEGE MANSOORA MITIARI		684,000	352,000	700,000
MY0197	GOVERNMENT COLLEGE SAEEDABAD MITIARI		1,159,000	594,000	1,185,000
MY0198	GOVERNMENTT INTERMEDIATE COLLEGE BHITSHA MITIARI		644,000	330,000	658,000
MY0199	GOVERNMENT INTERMEDIATE COLLEGE NASARPUR MITIARI		714,000	366,000	730,000
MY0200	SARDAR MOHD ALI SHAH GOVT GIRLS COLLEGE MATIARI		310,000	159,000	316,000

## Colleges

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
NX0313	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) MORO NAUSHERO FEROZE		1,116,000	571,000	1,141,000
NX0314	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) MITHIANI NAUSHERO FEROZE		1,161,000	593,000	1,186,000
NX0315	GOVERNMENT DEGREE COLLEGE NAUSHAHERO FEROZE		1,549,000	792,000	1,583,000
NX0316	GOVERNMENT DEGREE COLLEGE KANDIARO		1,737,000	888,000	1,775,000
NX0317	GOVERNMENT MEHRAN COLLEGE MORO		1,628,000	833,000	1,663,000
NX0318	GOVERNMENT GIRLS COLLEGE MORO		854,000	437,000	873,000
NX0319	SYED NOOR SHAH GOVERNMENT DEGREE COLLEGE THARO SHAH		710,000	364,000	725,000
NX0320	GOVERNMENT GIRLS DEGREE COLLEGE NAUSHAHRO FEROZE		1,514,000	775,000	1,548,000
NX0321	GOVERNMENT DEGREE COLLEGE MEHRAB PUR		1,872,000	958,000	1,913,000
SB0363	GOVERNMENT GIRLS COLLEGE DAULAT PUR BENAZIRABAD		453,000	232,000	463,000
SB0364	GOVERNMENT COLLEGE BENAZIRABAD		2,429,000	1,242,000	2,483,000
SB0365	GOVERNMENT S S COLLEGE BENAZIRABAD		1,405,000	720,000	1,436,000
SB0366	GOVERNMENT S S COLLEGE SAKRAND BENAZIRABAD		711,000	364,000	727,000
SB0367	GOVERNMENT COLLEGE DAULAT PUR BENAZIRABAD		565,000	290,000	577,000
SB0368	GOVERNMENT GIRLS COLLEGE BENAZIRABAD		1,171,000	599,000	1,197,000
SB0369	GOVERNMENT GIRLS COLLEGE SAKRAND BENAZIRABAD		489,000	251,000	501,000

## Colleges

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SN0370	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) SANGHAR		1,025,000	525,000	1,049,000
SN0371	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) SANGHAR		944,000	484,000	967,000
SN0372	DISTRICT EDUCATIONAL TECHNOLOGY RESOURCE CENTRE SANGHAR		116,000	60,000	119,000
SN0373	PSSSS GOVERNMENT DEGREE COLLEGE SANGHAR		2,505,000	1,281,000	2,561,000
SN0374	GOVERNMENT GIRLS DEGREE COLLEGE SANGHAR		1,780,000	912,000	1,820,000
SN0375	GOVERNMENT DEGREE COLLEGE KHIPRO		1,545,000	791,000	1,579,000
SN0376	GOVERNMENT DEGREE COLLEGE SHAHDAD PUR		2,523,000	1,291,000	2,579,000
SN0377	NEW ALI GARH DEGREE COLLEGE TANDO ADAM		2,864,000	1,465,000	2,928,000
SN0378	GOVERNMENT GIRLS DEGREE COLLEGE SANGHAR		2,561,000	1,310,000	2,618,000
SN0379	GOVERNMENT GIRLS DEGREE COLLEGE SHAHDADPUR		768,000	394,000	785,000
SQ0328	GOVERNMENT DEGREE BOYS COLLEGE SHIKARPUR		1,231,000	631,000	1,259,000
SQ0329	GOVERNMENT DEGREE COLLEGE GIRLS SHIKARPUR		1,015,000	519,000	1,037,000
SQ0330	GOVERNMENT SHAH LATIF COLLEGE SHIKARPUR		1,036,000	532,000	1,060,000
SQ0331	GOVERNMENT DGREE COLLEGE MADHEJI SHIKARPUR		1,005,000	514,000	1,027,000
SY0402	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) SUKKUR		651,000	334,000	665,000

## Colleges

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SY0403	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) SUKKUR		1,491,000	764,000	1,525,000
SY0406	GOVERNMENT DEGREE BOYS COLLEGE SUKKUR		1,438,000	736,000	1,469,000
SY0407	GOVERNMENT GIRLS DEGREE COLLEGE SUKKUR		2,455,000	1,256,000	2,510,000
SY0408	GOVERNMENT ISLAMIA ARTS & COMM COLLEGE POST GR ST		2,426,000	1,241,000	2,480,000
SY0409	GOVERNMENT ISLAMIA SCIENCE COLLEGE SUKKUR		1,923,000	984,000	1,966,000
SY0410	GOVERNMENT AGHA NIZAMUDDIN GIRLS DEGREE COLLEGE SUKKUR		1,123,000	575,000	1,147,000
SY0411	GOVERNMENT ATA HUSSAIN SHAH DEGREE COLLEGE ROHRI		458,000	235,000	468,000
SY0412	GOVERNMENT COLLEGE OF EDUCATION SUKKUR		865,000	444,000	885,000
SY0413	GOVERNMENT COLLEGE OF PHY EDUCATION SUKKUR		142,000	74,000	146,000
SY0414	GOVERNMENT DEGREE SCIENCE COLLEGE PANO AQIL		2,624,000	1,343,000	2,683,000
TN0200	GOVERNMENT COLLEGE TANDO MOHD KHAN		790,000	404,000	807,000
TN0201	GOVERNMENT GIRLS COLLEGE TANDO MOHD KHAN		1,091,000	558,000	1,116,000
TQ0201	GOVERNMENT SM COLLEGE TANDO ALLAHYAR		3,088,000	1,579,000	3,157,000
TQ0202	GOVERNMENT DEGREE COLLEGE M SADIQ MEMON TANDO ALLAH YAR		2,080,000	1,064,000	2,127,000
TX0342	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) THATTA		796,000	408,000	813,000

## Colleges

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
TX0343	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) THATTA		849,000	434,000	866,000
TX0345	GOVERNMENT GIRLS COLLEGE THATTA		869,000	445,000	889,000
TX0346	GOVERNMENT COLLEGE SAJAWAL		712,000	364,000	728,000
TX0347	GOVERNMENT GIRLS COLLEGE SAJAWAL		1,566,000	802,000	1,601,000
TX0348	GOVERNMENT COLLEGE THATTA		1,463,000	749,000	1,497,000
TX0349	GOVERNMENT BOYS DEGREE COLLEGE GHORABARI THATTA		802,000	410,000	820,000
UT0289	GOVERNMENT BOYS DEGREE COLLEGE UMERKOT		763,000	392,000	780,000
UT0290	GOVERNMENT GIRLS DEGREE COLLEGE UMERKOT		550,000	283,000	562,000
UT0291	GOVERNMENT GIRLS DEGREE COLLEGE KUNRI UMER KOT		673,000	345,000	688,000
QS0250	GOVERNMENT DEGREE BOYS COLLEGE SHAHDAD KOT		1,599,000	818,000	1,635,000
QS0251	GOVERNMENT GIRLS COLLEGE SHAHDAD KOT		1,108,000	567,000	1,133,000
QS0252	GOVERNMENT DEGREE COLLEGE NASEERABAD		421,000	217,000	431,000
QS0253	GOVERNMENT BOYS DEGREE COLLEGE KAMBER		1,307,000	670,000	1,337,000
QS0254	GOVERNMENT GIRLS COLLEGE KAMBER		797,000	409,000	815,000
QS0255	GOVERNMENT COMP DEGREE COLLEGE MERO KHAN		2,810,000	1,438,000	2,873,000
<b>TOTAL</b>			<b>790,114,000</b>	<b>404,149,000</b>	<b>807,693,000</b>

## Colleges

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<b><u>790,114,000</u></b>	<b><u>404,149,000</u></b>	<b><u>807,693,000</u></b>
<b>C028</b>	<b>SOCIAL SERVICES</b>		<b><u>790,114,000</u></b>	<b><u>404,149,000</u></b>	<b><u>807,693,000</u></b>
C02801	Fees Govt. University Art Colleges		307,995,000	157,492,000	314,847,000
C02802	Fees Govt. University Professional Art Colleges		44,698,000	22,868,000	45,699,000
C02803	Fees Govt. Secondary(including Intermediate Classe		9,514,000	4,864,000	9,725,000
C02813	Education-General Admission fee		155,161,000	79,376,000	158,612,000
C02814	Education-General Recoveries of overpayments		14,163,000	7,252,000	14,474,000
C02815	Education-General Collection of payments for serv.		134,485,000	68,805,000	137,472,000
C02818	Others		124,098,000	63,492,000	126,864,000
<b>NET TOTAL</b>			<b>790,114,000</b>	<b>404,149,000</b>	<b>807,693,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>BI0527</b>	<b>GOVERNMENT COLLEGE BADIN</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>2,841,000</u>	<u>1,453,000</u>	<u>2,904,000</u>
C028	TOTAL SOCIAL SERVICES	<u>2,841,000</u>	<u>1,453,000</u>	<u>2,904,000</u>
C02801	Fees Govt. University Art Colleges	593,000	303,000	606,000
C02813	Education-General Admission fee	672,000	344,000	687,000
C02814	Education-General Recoveries of overpayments	500,000	256,000	511,000
C02815	Education-General Collection of payments for serv.	528,000	270,000	540,000
C02818	Others	548,000	280,000	560,000
<b>TOTAL</b>		<b>2,841,000</b>	<b>1,453,000</b>	<b>2,904,000</b>

## Colleges

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>BI0528 GOVERNMENT GIRLS COLLEGE BADIN</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>2,446,000</u></b>	<b><u>1,251,000</u></b>	<b><u>2,500,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>2,446,000</u></b>	<b><u>1,251,000</u></b>	<b><u>2,500,000</u></b>
C02801 Fees Govt. University Art Colleges		598,000	306,000	611,000
C02813 Education-General Admission fee		593,000	303,000	606,000
C02815 Education-General Collection of payments for serv.		574,000	294,000	587,000
C02818 Others		681,000	348,000	696,000
<b>TOTAL</b>		<b>2,446,000</b>	<b>1,251,000</b>	<b>2,500,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>BI0529</b>	<b>GOVERNMENT COLLEGE MATLI</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>2,527,000</u>	<u>1,292,000</u>	<u>2,583,000</u>
C028	TOTAL SOCIAL SERVICES	<u>2,527,000</u>	<u>1,292,000</u>	<u>2,583,000</u>
C02801	Fees Govt. University Art Colleges	625,000	320,000	639,000
C02813	Education-General Admission fee	614,000	314,000	628,000
C02815	Education-General Collection of payments for serv.	740,000	378,000	756,000
C02818	Others	548,000	280,000	560,000
<b>TOTAL</b>		<b>2,527,000</b>	<b>1,292,000</b>	<b>2,583,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>BI0530</b>	<b>GOVERNMENT GIRLS COLLEGE MATLI</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>2,514,000</u>	<u>1,286,000</u>	<u>2,569,000</u>
C028	TOTAL SOCIAL SERVICES	<u>2,514,000</u>	<u>1,286,000</u>	<u>2,569,000</u>
C02801	Fees Govt. University Art Colleges	668,000	342,000	683,000
C02813	Education-General Admission fee	593,000	303,000	606,000
C02815	Education-General Collection of payments for serv.	604,000	309,000	617,000
C02818	Others	649,000	332,000	663,000
<b>TOTAL</b>		<b>2,514,000</b>	<b>1,286,000</b>	<b>2,569,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>BI0531</b>	<b>GOVERNMENT PAKISTAN COLLEGE SAEEDPUR</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>582,000</u>	<u>297,000</u>	<u>594,000</u>
C028	TOTAL SOCIAL SERVICES	<u>582,000</u>	<u>297,000</u>	<u>594,000</u>
C02801	Fees Govt. University Art Colleges	548,000	280,000	560,000
C02813	Education-General Admission fee	22,000	11,000	22,000
C02818	Others	12,000	6,000	12,000
<b>TOTAL</b>		<b>582,000</b>	<b>297,000</b>	<b>594,000</b>

## Colleges

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>DD0331 GOVERNMENT BOYS DEGREE COLLEGE DADU</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>4,334,000</u></b>	<b><u>2,215,000</u></b>	<b><u>4,430,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>4,334,000</u></b>	<b><u>2,215,000</u></b>	<b><u>4,430,000</u></b>
C02801 Fees Govt. University Art Colleges		1,133,000	579,000	1,158,000
C02813 Education-General Admission fee		1,133,000	579,000	1,158,000
C02814 Education-General Recoveries of overpayments		511,000	261,000	522,000
C02815 Education-General Collection of payments for serv.		857,000	438,000	876,000
C02818 Others		700,000	358,000	716,000
<b>TOTAL</b>		<b>4,334,000</b>	<b>2,215,000</b>	<b>4,430,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>DD0332</b>	<b>GOVERNMENT GIRLS COLLEGE DADU</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>2,811,000</u>	<u>1,437,000</u>	<u>2,873,000</u>
C028	TOTAL SOCIAL SERVICES	<u>2,811,000</u>	<u>1,437,000</u>	<u>2,873,000</u>
C02801	Fees Govt. University Art Colleges	740,000	378,000	756,000
C02813	Education-General Admission fee	752,000	385,000	769,000
C02815	Education-General Collection of payments for serv.	675,000	345,000	690,000
C02818	Others	644,000	329,000	658,000
<b>TOTAL</b>		<b>2,811,000</b>	<b>1,437,000</b>	<b>2,873,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>DD0333 GOVERNMENT COLLEGE K N SHAH</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,186,000</u>	<u>606,000</u>	<u>1,212,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,186,000</u>	<u>606,000</u>	<u>1,212,000</u>
C02801 Fees Govt. University Art Colleges		790,000	404,000	808,000
C02813 Education-General Admission fee		192,000	98,000	196,000
C02815 Education-General Collection of payments for serv.		108,000	55,000	110,000
C02818 Others		96,000	49,000	98,000
<b>TOTAL</b>		<b>1,186,000</b>	<b>606,000</b>	<b>1,212,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>DD0334 GOVERNMENT COLLEGE MEHAR</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>35,000</u>	<u>18,000</u>	<u>36,000</u>
C028 TOTAL SOCIAL SERVICES		<u>35,000</u>	<u>18,000</u>	<u>36,000</u>
C02814 Education-General Recoveries of overpayments		35,000	18,000	36,000
<b>TOTAL</b>		<b>35,000</b>	<b>18,000</b>	<b>36,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>DD0335 GOVERNMENT COLLEGE JOHI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,944,000</u>	<u>996,000</u>	<u>1,988,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,944,000</u>	<u>996,000</u>	<u>1,988,000</u>
C02801 Fees Govt. University Art Colleges		486,000	249,000	497,000
C02813 Education-General Admission fee		486,000	249,000	497,000
C02815 Education-General Collection of payments for serv.		486,000	249,000	497,000
C02818 Others		486,000	249,000	497,000
<b>TOTAL</b>		<b>1,944,000</b>	<b>996,000</b>	<b>1,988,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>DD0336</b>	<b>GOVERNMENT GIRLS INTERMEDIATE COLLEGE</b>			
	<b>K.N.SHAH DADU</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>683,000</u></b>	<b><u>349,000</u></b>	<b><u>697,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>683,000</u></b>	<b><u>349,000</u></b>	<b><u>697,000</u></b>
C02801	Fees Govt. University Art Colleges	500,000	256,000	511,000
C02813	Education-General Admission fee	61,000	31,000	62,000
C02815	Education-General Collection of payments for serv.	61,000	31,000	62,000
C02818	Others	61,000	31,000	62,000
<b>TOTAL</b>		<b>683,000</b>	<b>349,000</b>	<b>697,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>GO0231 GOVERNMENT COLLEGE DEGREE GHOTKI</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>680,000</u>	<u>348,000</u>	<u>695,000</u>
C028	TOTAL SOCIAL SERVICES	<u>680,000</u>	<u>348,000</u>	<u>695,000</u>
C02813	Education-General Admission fee	173,000	89,000	177,000
C02815	Education-General Collection of payments for serv.	417,000	213,000	426,000
C02818	Others	90,000	46,000	92,000
<b>TOTAL</b>		<b>680,000</b>	<b>348,000</b>	<b>695,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>GO0232</b>	<b>GOVERNMENT DEGREE COLLEGE MIRPUR MATHELO</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>3,413,000</u></b>	<b><u>1,745,000</u></b>	<b><u>3,489,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>3,413,000</u></b>	<b><u>1,745,000</u></b>	<b><u>3,489,000</u></b>
C02801	Fees Govt. University Art Colleges	1,305,000	667,000	1,334,000
C02813	Education-General Admission fee	857,000	438,000	876,000
C02814	Education-General Recoveries of overpayments	38,000	20,000	39,000
C02815	Education-General Collection of payments for serv.	644,000	329,000	658,000
C02818	Others	569,000	291,000	582,000
<b>TOTAL</b>		<b>3,413,000</b>	<b>1,745,000</b>	<b>3,489,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>GO0233 GOVERNMENT GIRLS DEGREE COLLEGE DAHARKI</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,107,000</u>	<u>567,000</u>	<u>1,132,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,107,000</u>	<u>567,000</u>	<u>1,132,000</u>
C02801	Fees Govt. University Art Colleges	435,000	223,000	445,000
C02813	Education-General Admission fee	193,000	99,000	197,000
C02815	Education-General Collection of payments for serv.	217,000	111,000	222,000
C02818	Others	262,000	134,000	268,000
<b>TOTAL</b>		<b>1,107,000</b>	<b>567,000</b>	<b>1,132,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>GO0234 GOVERNMENT GIRLS DEGREE COLLEGE GHOTKI</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,381,000</u>	<u>706,000</u>	<u>1,412,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,381,000</u>	<u>706,000</u>	<u>1,412,000</u>
C02802	Fees Govt. University Professional Art Colleges	724,000	370,000	740,000
C02813	Education-General Admission fee	219,000	112,000	224,000
C02815	Education-General Collection of payments for serv.	219,000	112,000	224,000
C02818	Others	219,000	112,000	224,000
<b>TOTAL</b>		<b>1,381,000</b>	<b>706,000</b>	<b>1,412,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>HB0555 GOVERNMENT GIRLS COLLEGE HYDERABAD</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>2,612,000</u>	<u>1,335,000</u>	<u>2,670,000</u>
C028	TOTAL SOCIAL SERVICES	<u>2,612,000</u>	<u>1,335,000</u>	<u>2,670,000</u>
C02801	Fees Govt. University Art Colleges	644,000	329,000	658,000
C02813	Education-General Admission fee	675,000	345,000	690,000
C02815	Education-General Collection of payments for serv.	675,000	345,000	690,000
C02818	Others	618,000	316,000	632,000
<b>TOTAL</b>		<b>2,612,000</b>	<b>1,335,000</b>	<b>2,670,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>HB0556 GOVERNMENT GIRLS COLLEGE QASIMABAD HYDERABAD</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,164,000</u>	<u>1,619,000</u>	<u>3,235,000</u>
C028 TOTAL SOCIAL SERVICES		<u>3,164,000</u>	<u>1,619,000</u>	<u>3,235,000</u>
C02801 Fees Govt. University Art Colleges		700,000	358,000	716,000
C02813 Education-General Admission fee		889,000	455,000	909,000
C02815 Education-General Collection of payments for serv.		803,000	411,000	821,000
C02818 Others		772,000	395,000	789,000
<b>TOTAL</b>		<b>3,164,000</b>	<b>1,619,000</b>	<b>3,235,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>HB0557 GOVERNMENT GIRLS DEGRE COLLEGE LATIFABAD NO.8 HYDERABAD</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>1,832,000</u></b>	<b><u>937,000</u></b>	<b><u>1,873,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>1,832,000</u></b>	<b><u>937,000</u></b>	<b><u>1,873,000</u></b>
C02801 Fees Govt. University Art Colleges		845,000	432,000	864,000
C02813 Education-General Admission fee		333,000	170,000	340,000
C02815 Education-General Collection of payments for serv.		435,000	223,000	445,000
C02818 Others		219,000	112,000	224,000
<b>TOTAL</b>		<b>1,832,000</b>	<b>937,000</b>	<b>1,873,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>HB0558</b>	<b>GOVERNMENT SL GIRLS COLLEGE LATIFABAD</b>			
	<b>NO 6 HYDERABAD</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>2,006,000</u></b>	<b><u>1,027,000</u></b>	<b><u>2,051,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>2,006,000</u></b>	<b><u>1,027,000</u></b>	<b><u>2,051,000</u></b>
C02801	Fees Govt. University Art Colleges	746,000	382,000	763,000
C02813	Education-General Admission fee	746,000	382,000	763,000
C02815	Education-General Collection of payments for serv.	364,000	186,000	372,000
C02818	Others	150,000	77,000	153,000
<b>TOTAL</b>		<b>2,006,000</b>	<b>1,027,000</b>	<b>2,051,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>HB0559 GOVERNMENT K.B.M.S GIRLS COLLEGE HYDERABAD</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,554,000</u>	<u>1,307,000</u>	<u>2,611,000</u>
C028 TOTAL SOCIAL SERVICES		<u>2,554,000</u>	<u>1,307,000</u>	<u>2,611,000</u>
C02801 Fees Govt. University Art Colleges		672,000	344,000	687,000
C02813 Education-General Admission fee		598,000	306,000	611,000
C02815 Education-General Collection of payments for serv.		625,000	320,000	639,000
C02818 Others		659,000	337,000	674,000
<b>TOTAL</b>		<b>2,554,000</b>	<b>1,307,000</b>	<b>2,611,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>HB0560 GOVERNMENT N.B &amp; G.F GIRLS COLLEGE HYDERABAD</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>2,137,000</u></b>	<b><u>1,093,000</u></b>	<b><u>2,185,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>2,137,000</u></b>	<b><u>1,093,000</u></b>	<b><u>2,185,000</u></b>
C02801 Fees Govt. University Art Colleges		528,000	270,000	540,000
C02813 Education-General Admission fee		532,000	272,000	544,000
C02815 Education-General Collection of payments for serv.		521,000	267,000	533,000
C02818 Others		556,000	284,000	568,000
<b>TOTAL</b>		<b>2,137,000</b>	<b>1,093,000</b>	<b>2,185,000</b>

## Colleges

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>HB0561 GOVERNMENT DR. I.H ZUBAIRI (H.) GIRLS COLLEGE HYDERABAD</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>691,000</u></b>	<b><u>354,000</u></b>	<b><u>707,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>691,000</u></b>	<b><u>354,000</u></b>	<b><u>707,000</u></b>
C02801 Fees Govt. University Art Colleges		516,000	264,000	527,000
C02802 Fees Govt. University Professional Art Colleges		70,000	36,000	72,000
C02813 Education-General Admission fee		70,000	36,000	72,000
C02815 Education-General Collection of payments for serv.		35,000	18,000	36,000
<b>TOTAL</b>		<b>691,000</b>	<b>354,000</b>	<b>707,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>HB0562</b>	<b>GOVERNMENT NAZARETH GIRLS COLLEGE</b>			
	<b>HYDERABAD</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>2,250,000</u></b>	<b><u>1,151,000</u></b>	<b><u>2,301,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>2,250,000</u></b>	<b><u>1,151,000</u></b>	<b><u>2,301,000</u></b>
C02801	Fees Govt. University Art Colleges	653,000	334,000	668,000
C02813	Education-General Admission fee	525,000	269,000	537,000
C02815	Education-General Collection of payments for serv.	479,000	245,000	490,000
C02818	Others	593,000	303,000	606,000
<b>TOTAL</b>		<b>2,250,000</b>	<b>1,151,000</b>	<b>2,301,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>HB0563 GOVERNMENT S S ARTS COLLEGE HYDERABAD</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,329,000</u>	<u>680,000</u>	<u>1,358,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,329,000</u>	<u>680,000</u>	<u>1,358,000</u>
C02801	Fees Govt. University Art Colleges	371,000	190,000	379,000
C02813	Education-General Admission fee	470,000	240,000	480,000
C02815	Education-General Collection of payments for serv.	239,000	122,000	244,000
C02818	Others	249,000	128,000	255,000
<b>TOTAL</b>		<b>1,329,000</b>	<b>680,000</b>	<b>1,358,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>HB0564</b>	<b>GOVERNMENT SINDH COLLEGE OF COMM HYDERABAD</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>2,130,000</u></b>	<b><u>1,090,000</u></b>	<b><u>2,176,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>2,130,000</u></b>	<b><u>1,090,000</u></b>	<b><u>2,176,000</u></b>
C02802	Fees Govt. University Professional Art Colleges	371,000	190,000	379,000
C02813	Education-General Admission fee	371,000	190,000	379,000
C02815	Education-General Collection of payments for serv.	694,000	355,000	709,000
C02818	Others	694,000	355,000	709,000
<b>TOTAL</b>		<b>2,130,000</b>	<b>1,090,000</b>	<b>2,176,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>HB0565 GOVERNMENT S S COMM COLLEGE HYDERABAD</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>3,105,000</u>	<u>1,588,000</u>	<u>3,174,000</u>
C028	TOTAL SOCIAL SERVICES	<u>3,105,000</u>	<u>1,588,000</u>	<u>3,174,000</u>
C02802	Fees Govt. University Professional Art Colleges	1,142,000	584,000	1,167,000
C02813	Education-General Admission fee	1,118,000	572,000	1,143,000
C02815	Education-General Collection of payments for serv.	845,000	432,000	864,000
<b>TOTAL</b>		<b>3,105,000</b>	<b>1,588,000</b>	<b>3,174,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>HB0566 GOVERNMENT CITY COLLEGE HYDERABAD</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,219,000</u>	<u>625,000</u>	<u>1,247,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,219,000</u>	<u>625,000</u>	<u>1,247,000</u>
C02801	Fees Govt. University Art Colleges	249,000	128,000	255,000
C02813	Education-General Admission fee	336,000	172,000	343,000
C02815	Education-General Collection of payments for serv.	249,000	128,000	255,000
C02818	Others	385,000	197,000	394,000
<b>TOTAL</b>		<b>1,219,000</b>	<b>625,000</b>	<b>1,247,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>HB0567</b>	<b>GOVERNMENT MUSLIM SCIENCE COLLEGE HYDERABAD</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,604,000</u>	<u>820,000</u>	<u>1,639,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,604,000</u>	<u>820,000</u>	<u>1,639,000</u>
C02802	Fees Govt. University Professional Art Colleges	397,000	203,000	406,000
C02813	Education-General Admission fee	497,000	254,000	508,000
C02815	Education-General Collection of payments for serv.	240,000	123,000	245,000
C02818	Others	470,000	240,000	480,000
<b>TOTAL</b>		<b>1,604,000</b>	<b>820,000</b>	<b>1,639,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>HB0568 GOVERNMENT COLLEGE KALI MORI HYDERABAD</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>2,117,000</u>	<u>1,083,000</u>	<u>2,164,000</u>
C028	TOTAL SOCIAL SERVICES	<u>2,117,000</u>	<u>1,083,000</u>	<u>2,164,000</u>
C02801	Fees Govt. University Art Colleges	516,000	264,000	527,000
C02813	Education-General Admission fee	374,000	191,000	382,000
C02815	Education-General Collection of payments for serv.	929,000	475,000	950,000
C02818	Others	298,000	153,000	305,000
<b>TOTAL</b>		<b>2,117,000</b>	<b>1,083,000</b>	<b>2,164,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>HB0569 GOVERNMENT COLLEGE PARETABAD HYDERABAD</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>718,000</u>	<u>367,000</u>	<u>733,000</u>
C028	TOTAL SOCIAL SERVICES	<u>718,000</u>	<u>367,000</u>	<u>733,000</u>
C02801	Fees Govt. University Art Colleges	598,000	306,000	611,000
C02813	Education-General Admission fee	47,000	24,000	48,000
C02815	Education-General Collection of payments for serv.	51,000	26,000	52,000
C02818	Others	22,000	11,000	22,000
<b>TOTAL</b>		<b>718,000</b>	<b>367,000</b>	<b>733,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>HB0570</b>	<b>GOVERNMENT DEGREE COLLEGE LATIFABAD</b>			
	<b>NO.11 HYDERABAD</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>706,000</u></b>	<b><u>362,000</u></b>	<b><u>721,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>706,000</u></b>	<b><u>362,000</u></b>	<b><u>721,000</u></b>
C02801	Fees Govt. University Art Colleges	224,000	115,000	229,000
C02813	Education-General Admission fee	150,000	77,000	153,000
C02815	Education-General Collection of payments for serv.	93,000	48,000	95,000
C02818	Others	239,000	122,000	244,000
<b>TOTAL</b>		<b>706,000</b>	<b>362,000</b>	<b>721,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>HB0571 GOVERNMENT BOYS DEGREE COLLEGE QASIMABAD HYDERABAD</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>1,762,000</u></b>	<b><u>902,000</u></b>	<b><u>1,801,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>1,762,000</u></b>	<b><u>902,000</u></b>	<b><u>1,801,000</u></b>
C02801 Fees Govt. University Art Colleges		435,000	223,000	445,000
C02813 Education-General Admission fee		509,000	260,000	520,000
C02814 Education-General Recoveries of overpayments		47,000	24,000	48,000
C02815 Education-General Collection of payments for serv.		435,000	223,000	445,000
C02818 Others		336,000	172,000	343,000
<b>TOTAL</b>		<b>1,762,000</b>	<b>902,000</b>	<b>1,801,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>HB0572 GOVERNMENT GHAZALI COLLEGE LATIFABAD HYDERABAD</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>3,072,000</u></b>	<b><u>1,572,000</u></b>	<b><u>3,141,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>3,072,000</u></b>	<b><u>1,572,000</u></b>	<b><u>3,141,000</u></b>
C02801 Fees Govt. University Art Colleges		609,000	312,000	623,000
C02813 Education-General Admission fee		537,000	275,000	549,000
C02815 Education-General Collection of payments for serv.		502,000	257,000	513,000
C02818 Others		1,424,000	728,000	1,456,000
<b>TOTAL</b>		<b>3,072,000</b>	<b>1,572,000</b>	<b>3,141,000</b>

1201

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>HB0573 GOVERNMENT BOYS DEGREE COLLEGE LATIFABAD HYDERABAD</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,348,000</u>	<u>1,202,000</u>	<u>2,401,000</u>
C028 TOTAL SOCIAL SERVICES		<u>2,348,000</u>	<u>1,202,000</u>	<u>2,401,000</u>
C02801 Fees Govt. University Art Colleges		588,000	301,000	601,000
C02813 Education-General Admission fee		607,000	311,000	621,000
C02815 Education-General Collection of payments for serv.		621,000	318,000	635,000
C02818 Others		532,000	272,000	544,000
<b>TOTAL</b>		<b>2,348,000</b>	<b>1,202,000</b>	<b>2,401,000</b>

1202

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>HB0574 GOVERNMENT COLLEGE TANDO JAM</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,214,000</u>	<u>621,000</u>	<u>1,242,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,214,000</u>	<u>621,000</u>	<u>1,242,000</u>
C02801	Fees Govt. University Art Colleges	700,000	358,000	716,000
C02813	Education-General Admission fee	262,000	134,000	268,000
C02815	Education-General Collection of payments for serv.	182,000	93,000	186,000
C02818	Others	70,000	36,000	72,000
<b>TOTAL</b>		<b>1,214,000</b>	<b>621,000</b>	<b>1,242,000</b>

1203

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>JK0215</b>	<b>GOVERNMENT DEGREE BOYS COLLEGE</b>			
	<b>JACOBABAD</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>495,000</u>	<u>253,000</u>	<u>505,000</u>
C028	TOTAL SOCIAL SERVICES	<u>495,000</u>	<u>253,000</u>	<u>505,000</u>
C02801	Fees Govt. University Art Colleges	182,000	93,000	186,000
C02813	Education-General Admission fee	100,000	51,000	102,000
C02815	Education-General Collection of payments for serv.	105,000	54,000	107,000
C02818	Others	108,000	55,000	110,000
<b>TOTAL</b>		<b>495,000</b>	<b>253,000</b>	<b>505,000</b>

1204

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>JK0216 GOVERNMENT DEGREE COLLEGE GIRLS JACOBABAD</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>381,000</u>	<u>195,000</u>	<u>390,000</u>
C028 TOTAL SOCIAL SERVICES		<u>381,000</u>	<u>195,000</u>	<u>390,000</u>
C02801 Fees Govt. University Art Colleges		131,000	67,000	134,000
C02813 Education-General Admission fee		84,000	43,000	86,000
C02815 Education-General Collection of payments for serv.		96,000	49,000	98,000
C02818 Others		70,000	36,000	72,000
<b>TOTAL</b>		<b>381,000</b>	<b>195,000</b>	<b>390,000</b>

1205

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>JK0217</b>	<b>GOVERNMENT BOYS DEGREE COLLEGE THUL</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>456,000</u>	<u>234,000</u>	<u>467,000</u>
C028	TOTAL SOCIAL SERVICES	<u>456,000</u>	<u>234,000</u>	<u>467,000</u>
C02801	Fees Govt. University Art Colleges	219,000	112,000	224,000
C02813	Education-General Admission fee	90,000	46,000	92,000
C02815	Education-General Collection of payments for serv.	77,000	40,000	79,000
C02818	Others	70,000	36,000	72,000
<b>TOTAL</b>		<b>456,000</b>	<b>234,000</b>	<b>467,000</b>

1206

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>JO0228</b>	<b>GOVERNMENT COLLEGE KOTRI JAMSHORO</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>562,000</u>	<u>288,000</u>	<u>574,000</u>
C028	TOTAL SOCIAL SERVICES	<u>562,000</u>	<u>288,000</u>	<u>574,000</u>
C02801	Fees Govt. University Art Colleges	145,000	74,000	148,000
C02813	Education-General Admission fee	175,000	90,000	179,000
C02815	Education-General Collection of payments for serv.	65,000	33,000	66,000
C02818	Others	177,000	91,000	181,000
<b>TOTAL</b>		<b>562,000</b>	<b>288,000</b>	<b>574,000</b>

1207

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>JO0229</b>	<b>GOVERNMENT GIRLS COLLEGE KOTRI JAMSHORO</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>387,000</u>	<u>198,000</u>	<u>395,000</u>
C028	TOTAL SOCIAL SERVICES	<u>387,000</u>	<u>198,000</u>	<u>395,000</u>
C02801	Fees Govt. University Art Colleges	90,000	46,000	92,000
C02813	Education-General Admission fee	96,000	49,000	98,000
C02815	Education-General Collection of payments for serv.	93,000	48,000	95,000
C02818	Others	108,000	55,000	110,000
<b>TOTAL</b>		<b>387,000</b>	<b>198,000</b>	<b>395,000</b>

1208

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>JO0230</b>	<b>GOVERNMENT COLLEGE SEHWAN SHARIF JAMSHORO</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>393,000</u>	<u>202,000</u>	<u>402,000</u>
C028	TOTAL SOCIAL SERVICES	<u>393,000</u>	<u>202,000</u>	<u>402,000</u>
C02801	Fees Govt. University Art Colleges	175,000	90,000	179,000
C02813	Education-General Admission fee	96,000	49,000	98,000
C02815	Education-General Collection of payments for serv.	54,000	28,000	55,000
C02818	Others	68,000	35,000	70,000
<b>TOTAL</b>		<b>393,000</b>	<b>202,000</b>	<b>402,000</b>

1209

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KQ1648</b>	<b>JAMIA MILLIA GOVERNMENT COLLEGE OF EDU MALIR KARACHI</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>1,542,000</u></b>	<b><u>789,000</u></b>	<b><u>1,575,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>1,542,000</u></b>	<b><u>789,000</u></b>	<b><u>1,575,000</u></b>
C02801	Fees Govt. University Art Colleges	905,000	463,000	925,000
C02802	Fees Govt. University Professional Art Colleges	397,000	203,000	406,000
C02803	Fees Govt. Secondary(including Intermediate Classe	109,000	56,000	111,000
C02813	Education-General Admission fee	109,000	56,000	111,000
C02818	Others	22,000	11,000	22,000
<b>TOTAL</b>		<b>1,542,000</b>	<b>789,000</b>	<b>1,575,000</b>

1210

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KQ1649 GOVERNMENT COLLEGE LANDHI / KORANGI (EVENING) KARACHI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,423,000</u>	<u>727,000</u>	<u>1,454,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,423,000</u>	<u>727,000</u>	<u>1,454,000</u>
C02801 Fees Govt. University Art Colleges		724,000	370,000	740,000
C02813 Education-General Admission fee		233,000	119,000	238,000
C02815 Education-General Collection of payments for serv.		233,000	119,000	238,000
C02818 Others		233,000	119,000	238,000
<b>TOTAL</b>		<b>1,423,000</b>	<b>727,000</b>	<b>1,454,000</b>

1211

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1650 GOVERNMENT COLLEGE MALIR (EVENING) KARACHI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,851,000</u>	<u>947,000</u>	<u>1,892,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,851,000</u>	<u>947,000</u>	<u>1,892,000</u>
C02802 Fees Govt. University Professional Art Colleges		435,000	223,000	445,000
C02813 Education-General Admission fee		127,000	65,000	130,000
C02815 Education-General Collection of payments for serv.		873,000	446,000	892,000
C02818 Others		416,000	213,000	425,000
<b>TOTAL</b>		<b>1,851,000</b>	<b>947,000</b>	<b>1,892,000</b>

1212

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KQ1651 GOVERNMENT DEGREE COLLEGE FOR BOYS NORTH NAZIMABAD KARACHI</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>1,816,000</u></b>	<b><u>930,000</u></b>	<b><u>1,857,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>1,816,000</u></b>	<b><u>930,000</u></b>	<b><u>1,857,000</u></b>
C02801 Fees Govt. University Art Colleges		425,000	217,000	434,000
C02802 Fees Govt. University Professional Art Colleges		644,000	329,000	658,000
C02813 Education-General Admission fee		249,000	128,000	255,000
C02815 Education-General Collection of payments for serv.		249,000	128,000	255,000
C02818 Others		249,000	128,000	255,000
<b>TOTAL</b>		<b>1,816,000</b>	<b>930,000</b>	<b>1,857,000</b>

1213

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1652</b>	<b>GOVERNMENT INTER SC &amp; COM COLLEGE FOR WOMEN F.B AREA KARACHI</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>4,029,000</u></b>	<b><u>2,060,000</u></b>	<b><u>4,119,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>4,029,000</u></b>	<b><u>2,060,000</u></b>	<b><u>4,119,000</u></b>
C02801	Fees Govt. University Art Colleges	3,794,000	1,939,000	3,878,000
C02802	Fees Govt. University Professional Art Colleges	124,000	64,000	127,000
C02813	Education-General Admission fee	74,000	38,000	76,000
C02814	Education-General Recoveries of overpayments	23,000	12,000	24,000
C02815	Education-General Collection of payments for serv.	14,000	7,000	14,000
<b>TOTAL</b>		<b>4,029,000</b>	<b>2,060,000</b>	<b>4,119,000</b>

1214

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KQ1653 GOVT DEGREE BOYS COLLEGE SECTOR 42 KORANGI KARACHI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,922,000</u>	<u>983,000</u>	<u>1,965,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,922,000</u>	<u>983,000</u>	<u>1,965,000</u>
C02801 Fees Govt. University Art Colleges		1,265,000	647,000	1,293,000
C02813 Education-General Admission fee		219,000	112,000	224,000
C02815 Education-General Collection of payments for serv.		219,000	112,000	224,000
C02818 Others		219,000	112,000	224,000
<b>TOTAL</b>		<b>1,922,000</b>	<b>983,000</b>	<b>1,965,000</b>

1215

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KQ1654 GOVT COLLEGE PHYSICAL EDUCATION UNIVERSITY ROAD KARACHI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>148,000</u>	<u>78,000</u>	<u>152,000</u>
C028 TOTAL SOCIAL SERVICES		<u>148,000</u>	<u>78,000</u>	<u>152,000</u>
C02802 Fees Govt. University Professional Art Colleges		58,000	30,000	59,000
C02813 Education-General Admission fee		30,000	16,000	31,000
C02815 Education-General Collection of payments for serv.		30,000	16,000	31,000
C02818 Others		30,000	16,000	31,000
<b>TOTAL</b>		<b>148,000</b>	<b>78,000</b>	<b>152,000</b>

1216

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KQ1655 GOVT COMMERCE AND ECONOMICS COLLEGE KARACHI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,533,000</u>	<u>1,807,000</u>	<u>3,611,000</u>
C028 TOTAL SOCIAL SERVICES		<u>3,533,000</u>	<u>1,807,000</u>	<u>3,611,000</u>
C02801 Fees Govt. University Art Colleges		2,273,000	1,162,000	2,324,000
C02813 Education-General Admission fee		420,000	215,000	429,000
C02815 Education-General Collection of payments for serv.		420,000	215,000	429,000
C02818 Others		420,000	215,000	429,000
<b>TOTAL</b>		<b>3,533,000</b>	<b>1,807,000</b>	<b>3,611,000</b>

1217

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1656 GOVT COLLEGE OF EDUCATION F.B AREA KARACHI</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>1,662,000</u></b>	<b><u>851,000</u></b>	<b><u>1,698,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>1,662,000</u></b>	<b><u>851,000</u></b>	<b><u>1,698,000</u></b>
C02801 Fees Govt. University Art Colleges		992,000	507,000	1,014,000
C02813 Education-General Admission fee		249,000	128,000	255,000
C02814 Education-General Recoveries of overpayments		19,000	10,000	19,000
C02815 Education-General Collection of payments for serv.		201,000	103,000	205,000
C02818 Others		201,000	103,000	205,000
<b>TOTAL</b>		<b>1,662,000</b>	<b>851,000</b>	<b>1,698,000</b>

1218

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KQ1657 ALLAMA IQBAL GOVERNMENT COLLEGE NO 1 KARACHI</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>382,000</u>	<u>195,000</u>	<u>389,000</u>
C028	TOTAL SOCIAL SERVICES	<u>382,000</u>	<u>195,000</u>	<u>389,000</u>
C02813	Education-General Admission fee	108,000	55,000	110,000
C02814	Education-General Recoveries of overpayments	19,000	10,000	19,000
C02815	Education-General Collection of payments for serv.	108,000	55,000	110,000
C02818	Others	147,000	75,000	150,000
<b>TOTAL</b>		<b>382,000</b>	<b>195,000</b>	<b>389,000</b>

1219

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1658</b>	<b>JAMIA MILLIA GOVERNMENT DEGREE COLLEGE MALIR KARACHI</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>1,041,000</u></b>	<b><u>535,000</u></b>	<b><u>1,066,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>1,041,000</u></b>	<b><u>535,000</u></b>	<b><u>1,066,000</u></b>
C02801	Fees Govt. University Art Colleges	397,000	203,000	406,000
C02802	Fees Govt. University Professional Art Colleges	161,000	83,000	165,000
C02813	Education-General Admission fee	161,000	83,000	165,000
C02815	Education-General Collection of payments for serv.	161,000	83,000	165,000
C02818	Others	161,000	83,000	165,000
<b>TOTAL</b>		<b>1,041,000</b>	<b>535,000</b>	<b>1,066,000</b>

1220

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1659 GOVERNMENT PREMIER COLLEGE NO 1 KARACHI</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>873,000</u>	<u>448,000</u>	<u>892,000</u>
C028	TOTAL SOCIAL SERVICES	<u>873,000</u>	<u>448,000</u>	<u>892,000</u>
C02801	Fees Govt. University Art Colleges	201,000	103,000	205,000
C02813	Education-General Admission fee	224,000	115,000	229,000
C02815	Education-General Collection of payments for serv.	224,000	115,000	229,000
C02818	Others	224,000	115,000	229,000
<b>TOTAL</b>		<b>873,000</b>	<b>448,000</b>	<b>892,000</b>

1221

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KQ1660 QUAID -E- MILLAT GOVT COLLEGE KARACHI</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>480,000</u>	<u>247,000</u>	<u>492,000</u>
C028	TOTAL SOCIAL SERVICES	<u>480,000</u>	<u>247,000</u>	<u>492,000</u>
C02801	Fees Govt. University Art Colleges	161,000	83,000	165,000
C02813	Education-General Admission fee	35,000	18,000	36,000
C02815	Education-General Collection of payments for serv.	35,000	18,000	36,000
C02818	Others	249,000	128,000	255,000
<b>TOTAL</b>		<b>480,000</b>	<b>247,000</b>	<b>492,000</b>

1222

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KQ1661 SIRAJUDDAULLAH GOVERNMENT COLLEGE KARACHI</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>911,000</u></b>	<b><u>466,000</u></b>	<b><u>931,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>911,000</u></b>	<b><u>466,000</u></b>	<b><u>931,000</u></b>
C02801 Fees Govt. University Art Colleges		746,000	382,000	763,000
C02813 Education-General Admission fee		51,000	26,000	52,000
C02815 Education-General Collection of payments for serv.		51,000	26,000	52,000
C02818 Others		63,000	32,000	64,000
<b>TOTAL</b>		<b>911,000</b>	<b>466,000</b>	<b>931,000</b>

1223

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1662 GOVERNMENT DEHLI INTER SC COLLEGE KARACHI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,887,000</u>	<u>966,000</u>	<u>1,929,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,887,000</u>	<u>966,000</u>	<u>1,929,000</u>
C02801 Fees Govt. University Art Colleges		1,489,000	761,000	1,522,000
C02813 Education-General Admission fee		124,000	64,000	127,000
C02815 Education-General Collection of payments for serv.		124,000	64,000	127,000
C02818 Others		150,000	77,000	153,000
<b>TOTAL</b>		<b>1,887,000</b>	<b>966,000</b>	<b>1,929,000</b>

1224

## Colleges

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1663 NABI BAGH Z M GOVERNMENT INTER SC COLLEGE KARACHI</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>1,676,000</u></b>	<b><u>859,000</u></b>	<b><u>1,714,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>1,676,000</u></b>	<b><u>859,000</u></b>	<b><u>1,714,000</u></b>
C02801 Fees Govt. University Art Colleges		1,006,000	514,000	1,028,000
C02802 Fees Govt. University Professional Art Colleges		249,000	128,000	255,000
C02813 Education-General Admission fee		128,000	66,000	131,000
C02814 Education-General Recoveries of overpayments		25,000	13,000	26,000
C02815 Education-General Collection of payments for serv.		134,000	69,000	137,000
C02818 Others		134,000	69,000	137,000
<b>TOTAL</b>		<b>1,676,000</b>	<b>859,000</b>	<b>1,714,000</b>

1225

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KQ1664</b>	<b>GOVERNMENT COLLEGE FOR WOMEN NAZIMABAD KARACHI</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,280,000</u>	<u>655,000</u>	<u>1,309,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,280,000</u>	<u>655,000</u>	<u>1,309,000</u>
C02801	Fees Govt. University Art Colleges	89,000	46,000	91,000
C02813	Education-General Admission fee	397,000	203,000	406,000
C02815	Education-General Collection of payments for serv.	397,000	203,000	406,000
C02818	Others	397,000	203,000	406,000
<b>TOTAL</b>		<b>1,280,000</b>	<b>655,000</b>	<b>1,309,000</b>

1226

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1665 APWA GOVERNMENT COLLEGE FOR WOMEN KARIMABAD KARACHI</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>2,225,000</u></b>	<b><u>1,138,000</u></b>	<b><u>2,275,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>2,225,000</u></b>	<b><u>1,138,000</u></b>	<b><u>2,275,000</u></b>
C02801 Fees Govt. University Art Colleges		1,366,000	698,000	1,396,000
C02813 Education-General Admission fee		397,000	203,000	406,000
C02814 Education-General Recoveries of overpayments		35,000	18,000	36,000
C02815 Education-General Collection of payments for serv.		397,000	203,000	406,000
C02818 Others		30,000	16,000	31,000
<b>TOTAL</b>		<b>2,225,000</b>	<b>1,138,000</b>	<b>2,275,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1666 GOVERNMENT KARACHI COLLEGE FOR WOMEN KARACHI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>583,000</u>	<u>299,000</u>	<u>597,000</u>
C028 TOTAL SOCIAL SERVICES		<u>583,000</u>	<u>299,000</u>	<u>597,000</u>
C02801 Fees Govt. University Art Colleges		161,000	83,000	165,000
C02813 Education-General Admission fee		211,000	108,000	216,000
C02818 Others		211,000	108,000	216,000
<b>TOTAL</b>		<b>583,000</b>	<b>299,000</b>	<b>597,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KQ1667 SIR SYED GOVERNMENT GIRLS COLLEGE NAZIMABAD KARACHI</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>1,573,000</u></b>	<b><u>806,000</u></b>	<b><u>1,608,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>1,573,000</u></b>	<b><u>806,000</u></b>	<b><u>1,608,000</u></b>
C02801 Fees Govt. University Art Colleges		1,241,000	635,000	1,269,000
C02813 Education-General Admission fee		150,000	77,000	153,000
C02815 Education-General Collection of payments for serv.		58,000	30,000	59,000
C02818 Others		124,000	64,000	127,000
<b>TOTAL</b>		<b>1,573,000</b>	<b>806,000</b>	<b>1,608,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KQ1668</b>	<b>GOVERNMENT DEGREE COLLEGE FOR WOMEN</b>			
	<b>NORTH NAZIMABAD KARACHI</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>1,010,000</u></b>	<b><u>517,000</u></b>	<b><u>1,031,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>1,010,000</u></b>	<b><u>517,000</u></b>	<b><u>1,031,000</u></b>
C02801	Fees Govt. University Art Colleges	497,000	254,000	508,000
C02813	Education-General Admission fee	150,000	77,000	153,000
C02814	Education-General Recoveries of overpayments	150,000	77,000	153,000
C02815	Education-General Collection of payments for serv.	150,000	77,000	153,000
C02818	Others	63,000	32,000	64,000
<b>TOTAL</b>		<b>1,010,000</b>	<b>517,000</b>	<b>1,031,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1669</b>	<b>GOVERNMENT INTER GIRLS SC ARTS &amp; COM COLLEGE ORANGI TWON KARACHI</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,258,000</u>	<u>643,000</u>	<u>1,285,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,258,000</u>	<u>643,000</u>	<u>1,285,000</u>
C02801	Fees Govt. University Art Colleges	934,000	478,000	955,000
C02813	Education-General Admission fee	108,000	55,000	110,000
C02815	Education-General Collection of payments for serv.	108,000	55,000	110,000
C02818	Others	108,000	55,000	110,000
<b>TOTAL</b>		<b>1,258,000</b>	<b>643,000</b>	<b>1,285,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KQ1670 ALLAMA IQBAL GOVERNMENT COLLEGE NO 2 KARACHI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>768,000</u>	<u>393,000</u>	<u>785,000</u>
C028 TOTAL SOCIAL SERVICES		<u>768,000</u>	<u>393,000</u>	<u>785,000</u>
C02801 Fees Govt. University Art Colleges		529,000	271,000	541,000
C02813 Education-General Admission fee		108,000	55,000	110,000
C02815 Education-General Collection of payments for serv.		108,000	55,000	110,000
C02818 Others		23,000	12,000	24,000
<b>TOTAL</b>		<b>768,000</b>	<b>393,000</b>	<b>785,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1671 GOVERNMENT PREMIER COLLEGE NO 2 KARACHI</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,675,000</u>	<u>857,000</u>	<u>1,712,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,675,000</u>	<u>857,000</u>	<u>1,712,000</u>
C02801	Fees Govt. University Art Colleges	691,000	353,000	706,000
C02813	Education-General Admission fee	492,000	252,000	503,000
C02815	Education-General Collection of payments for serv.	492,000	252,000	503,000
<b>TOTAL</b>		<b>1,675,000</b>	<b>857,000</b>	<b>1,712,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KQ1672</b>	<b>GOVERNMENT GIRLS COLLEGE GIZRI CLIFTON</b>			
	<b>KARACHI</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>808,000</u>	<u>414,000</u>	<u>825,000</u>
C028	TOTAL SOCIAL SERVICES	<u>808,000</u>	<u>414,000</u>	<u>825,000</u>
C02801	Fees Govt. University Art Colleges	224,000	115,000	229,000
C02813	Education-General Admission fee	201,000	103,000	205,000
C02815	Education-General Collection of payments for serv.	243,000	124,000	248,000
C02818	Others	140,000	72,000	143,000
<b>TOTAL</b>		<b>808,000</b>	<b>414,000</b>	<b>825,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KQ1673 SIRAJUDDAULLAH GOVERNMENT COLLEGE (EVENING PROG) KARACHI</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>574,000</u>	<u>295,000</u>	<u>586,000</u>
C028	TOTAL SOCIAL SERVICES	<u>574,000</u>	<u>295,000</u>	<u>586,000</u>
C02801	Fees Govt. University Art Colleges	150,000	77,000	153,000
C02813	Education-General Admission fee	150,000	77,000	153,000
C02815	Education-General Collection of payments for serv.	150,000	77,000	153,000
C02818	Others	124,000	64,000	127,000
<b>TOTAL</b>		<b>574,000</b>	<b>295,000</b>	<b>586,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KQ1674 ALLAMA IQBAL GOVERNMENT GIRLS COLLEGE (EVENING PROG) KARACHI</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b>636,000</b>	<b>327,000</b>	<b>651,000</b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b>636,000</b>	<b>327,000</b>	<b>651,000</b>
C02801 Fees Govt. University Art Colleges		249,000	128,000	255,000
C02813 Education-General Admission fee		127,000	65,000	130,000
C02814 Education-General Recoveries of overpayments		150,000	77,000	153,000
C02815 Education-General Collection of payments for serv.		68,000	35,000	70,000
C02818 Others		42,000	22,000	43,000
<b>TOTAL</b>		<b>636,000</b>	<b>327,000</b>	<b>651,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1675</b>	<b>GOVT BOYS DEGREE COLLEGE BUFFER ZONE NORTH KARACHI KARACHI</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>779,000</u></b>	<b><u>400,000</u></b>	<b><u>795,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>779,000</u></b>	<b><u>400,000</u></b>	<b><u>795,000</u></b>
C02801	Fees Govt. University Art Colleges	150,000	77,000	153,000
C02802	Fees Govt. University Professional Art Colleges	128,000	66,000	131,000
C02813	Education-General Admission fee	150,000	77,000	153,000
C02814	Education-General Recoveries of overpayments	201,000	103,000	205,000
C02815	Education-General Collection of payments for serv.	150,000	77,000	153,000
<b>TOTAL</b>		<b>779,000</b>	<b>400,000</b>	<b>795,000</b>

## Colleges

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1676 GOVT DEGREE GIRLS COLLEGE 11-B NORTH KARACHI KARACHI</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>1,663,000</u></b>	<b><u>851,000</u></b>	<b><u>1,699,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>1,663,000</u></b>	<b><u>851,000</u></b>	<b><u>1,699,000</u></b>
C02801 Fees Govt. University Art Colleges		873,000	446,000	892,000
C02802 Fees Govt. University Professional Art Colleges		497,000	254,000	508,000
C02813 Education-General Admission fee		150,000	77,000	153,000
C02815 Education-General Collection of payments for serv.		124,000	64,000	127,000
C02818 Others		19,000	10,000	19,000
<b>TOTAL</b>		<b>1,663,000</b>	<b>851,000</b>	<b>1,699,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1677 GOVERNMENT PREMIER COLLEGE FOR GIRLS (EVENING PROG) KARACHI</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>938,000</u></b>	<b><u>481,000</u></b>	<b><u>958,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>938,000</u></b>	<b><u>481,000</u></b>	<b><u>958,000</u></b>
C02801 Fees Govt. University Art Colleges		211,000	108,000	216,000
C02802 Fees Govt. University Professional Art Colleges		201,000	103,000	205,000
C02813 Education-General Admission fee		201,000	103,000	205,000
C02815 Education-General Collection of payments for serv.		201,000	103,000	205,000
C02818 Others		124,000	64,000	127,000
<b>TOTAL</b>		<b>938,000</b>	<b>481,000</b>	<b>958,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1678</b>	<b>JAMIA MILLIA GOVERNMENT COLLEGE (EVENING PROG) KARACHI</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,595,000</u>	<u>815,000</u>	<u>1,629,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,595,000</u>	<u>815,000</u>	<u>1,629,000</u>
C02801	Fees Govt. University Art Colleges	1,232,000	630,000	1,259,000
C02813	Education-General Admission fee	108,000	55,000	110,000
C02815	Education-General Collection of payments for serv.	108,000	55,000	110,000
C02818	Others	147,000	75,000	150,000
<b>TOTAL</b>		<b>1,595,000</b>	<b>815,000</b>	<b>1,629,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1679 ADAMJEE GOVERNMENT SC COLLEGE KARACHI</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>2,280,000</u>	<u>1,167,000</u>	<u>2,332,000</u>
C028	TOTAL SOCIAL SERVICES	<u>2,280,000</u>	<u>1,167,000</u>	<u>2,332,000</u>
C02801	Fees Govt. University Art Colleges	486,000	249,000	497,000
C02802	Fees Govt. University Professional Art Colleges	252,000	129,000	258,000
C02813	Education-General Admission fee	746,000	382,000	763,000
C02815	Education-General Collection of payments for serv.	252,000	129,000	258,000
C02818	Others	544,000	278,000	556,000
<b>TOTAL</b>		<b>2,280,000</b>	<b>1,167,000</b>	<b>2,332,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1680 AISHA BAWANY GOVERNMENT KARACHI</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,181,000</u>	<u>603,000</u>	<u>1,206,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,181,000</u>	<u>603,000</u>	<u>1,206,000</u>
C02801	Fees Govt. University Art Colleges	329,000	168,000	336,000
C02813	Education-General Admission fee	108,000	55,000	110,000
C02814	Education-General Recoveries of overpayments	528,000	270,000	540,000
C02815	Education-General Collection of payments for serv.	108,000	55,000	110,000
C02818	Others	108,000	55,000	110,000
<b>TOTAL</b>		<b>1,181,000</b>	<b>603,000</b>	<b>1,206,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1681 GOVERNMENT CITY COLLEGE NO 1 KARACHI</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>699,000</u>	<u>359,000</u>	<u>715,000</u>
C028	TOTAL SOCIAL SERVICES	<u>699,000</u>	<u>359,000</u>	<u>715,000</u>
C02801	Fees Govt. University Art Colleges	150,000	77,000	153,000
C02813	Education-General Admission fee	175,000	90,000	179,000
C02815	Education-General Collection of payments for serv.	211,000	108,000	216,000
C02818	Others	163,000	84,000	167,000
<b>TOTAL</b>		<b>699,000</b>	<b>359,000</b>	<b>715,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KQ1682 HAJI ABDULLAH HAROON GOVERNMENT COLLEGE KARACHI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>411,000</u>	<u>210,000</u>	<u>420,000</u>
C028 TOTAL SOCIAL SERVICES		<u>411,000</u>	<u>210,000</u>	<u>420,000</u>
C02801 Fees Govt. University Art Colleges		219,000	112,000	224,000
C02813 Education-General Admission fee		61,000	31,000	62,000
C02815 Education-General Collection of payments for serv.		61,000	31,000	62,000
C02818 Others		70,000	36,000	72,000
<b>TOTAL</b>		<b>411,000</b>	<b>210,000</b>	<b>420,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KQ1683 GOVERNMENT ISLAMIA ARTS &amp; COM COLLEGE NO 1 KARACHI</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>32,273,000</u>	<u>16,497,000</u>	<u>32,992,000</u>
C028	TOTAL SOCIAL SERVICES	<u>32,273,000</u>	<u>16,497,000</u>	<u>32,992,000</u>
C02801	Fees Govt. University Art Colleges	17,875,000	9,137,000	18,273,000
C02813	Education-General Admission fee	5,339,000	2,729,000	5,458,000
C02815	Education-General Collection of payments for serv.	4,219,000	2,157,000	4,313,000
C02818	Others	4,840,000	2,474,000	4,948,000
<b>TOTAL</b>		<b>32,273,000</b>	<b>16,497,000</b>	<b>32,992,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KQ1684 GOVERNMENT ISLAMIA SC COLLEGE KARACHI</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>370,000</u>	<u>190,000</u>	<u>380,000</u>
C028	TOTAL SOCIAL SERVICES	<u>370,000</u>	<u>190,000</u>	<u>380,000</u>
C02801	Fees Govt. University Art Colleges	74,000	38,000	76,000
C02802	Fees Govt. University Professional Art Colleges	74,000	38,000	76,000
C02813	Education-General Admission fee	74,000	38,000	76,000
C02815	Education-General Collection of payments for serv.	74,000	38,000	76,000
C02818	Others	74,000	38,000	76,000
<b>TOTAL</b>		<b>370,000</b>	<b>190,000</b>	<b>380,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KQ1685</b>	<b>JINNAH GOVERNMENT COLLEGE NAZIMABAD KARACHI</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>1,456,000</u></b>	<b><u>745,000</u></b>	<b><u>1,489,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>1,456,000</u></b>	<b><u>745,000</u></b>	<b><u>1,489,000</u></b>
C02801	Fees Govt. University Art Colleges	1,238,000	633,000	1,266,000
C02813	Education-General Admission fee	47,000	24,000	48,000
C02815	Education-General Collection of payments for serv.	47,000	24,000	48,000
C02818	Others	124,000	64,000	127,000
<b>TOTAL</b>		<b>1,456,000</b>	<b>745,000</b>	<b>1,489,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1686 LIQUAT GOVERNMENT COLLEGE MALIR KARACHI</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,497,000</u>	<u>767,000</u>	<u>1,531,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,497,000</u>	<u>767,000</u>	<u>1,531,000</u>
C02801	Fees Govt. University Art Colleges	931,000	476,000	952,000
C02813	Education-General Admission fee	314,000	161,000	321,000
C02815	Education-General Collection of payments for serv.	224,000	115,000	229,000
C02818	Others	28,000	15,000	29,000
<b>TOTAL</b>		<b>1,497,000</b>	<b>767,000</b>	<b>1,531,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1687</b>	<b>GOVERNMENT NATIONAL COLLEGE NO 1 KARACHI</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>3,284,000</u>	<u>1,680,000</u>	<u>3,356,000</u>
C028	TOTAL SOCIAL SERVICES	<u>3,284,000</u>	<u>1,680,000</u>	<u>3,356,000</u>
C02801	Fees Govt. University Art Colleges	915,000	468,000	935,000
C02813	Education-General Admission fee	371,000	190,000	379,000
C02814	Education-General Recoveries of overpayments	817,000	418,000	835,000
C02815	Education-General Collection of payments for serv.	497,000	254,000	508,000
C02818	Others	684,000	350,000	699,000
<b>TOTAL</b>		<b>3,284,000</b>	<b>1,680,000</b>	<b>3,356,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KQ1689 S M GOVERNMENT ARTS &amp; COM COLLEGE NO 1 KARACHI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>31,074,000</u>	<u>15,883,000</u>	<u>31,765,000</u>
C028 TOTAL SOCIAL SERVICES		<u>31,074,000</u>	<u>15,883,000</u>	<u>31,765,000</u>
C02801 Fees Govt. University Art Colleges		12,459,000	6,368,000	12,736,000
C02813 Education-General Admission fee		6,206,000	3,172,000	6,344,000
C02815 Education-General Collection of payments for serv.		4,964,000	2,537,000	5,074,000
C02818 Others		7,445,000	3,806,000	7,611,000
<b>TOTAL</b>		<b>31,074,000</b>	<b>15,883,000</b>	<b>31,765,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KQ1690 S M GOVERNMENT SCIENCE COLLEGE KARACHI</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>2,010,000</u>	<u>1,027,000</u>	<u>2,054,000</u>
C028	TOTAL SOCIAL SERVICES	<u>2,010,000</u>	<u>1,027,000</u>	<u>2,054,000</u>
C02801	Fees Govt. University Art Colleges	497,000	254,000	508,000
C02802	Fees Govt. University Professional Art Colleges	796,000	407,000	814,000
C02813	Education-General Admission fee	239,000	122,000	244,000
C02815	Education-General Collection of payments for serv.	239,000	122,000	244,000
C02818	Others	239,000	122,000	244,000
<b>TOTAL</b>		<b>2,010,000</b>	<b>1,027,000</b>	<b>2,054,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1691 PECHS EDUCATION FOUNDATION GOVERNMENT SC COLLEGE KARACHI</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>720,000</u></b>	<b><u>369,000</u></b>	<b><u>735,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>720,000</u></b>	<b><u>369,000</u></b>	<b><u>735,000</u></b>
C02801 Fees Govt. University Art Colleges		243,000	124,000	248,000
C02802 Fees Govt. University Professional Art Colleges		186,000	95,000	190,000
C02813 Education-General Admission fee		97,000	50,000	99,000
C02815 Education-General Collection of payments for serv.		97,000	50,000	99,000
C02818 Others		97,000	50,000	99,000
<b>TOTAL</b>		<b>720,000</b>	<b>369,000</b>	<b>735,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KQ1692 GOVERNMENT CITY COLLEGE NO 2 KARACHI</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,916,000</u>	<u>980,000</u>	<u>1,958,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,916,000</u>	<u>980,000</u>	<u>1,958,000</u>
C02801	Fees Govt. University Art Colleges	746,000	382,000	763,000
C02813	Education-General Admission fee	417,000	213,000	426,000
C02815	Education-General Collection of payments for serv.	417,000	213,000	426,000
C02818	Others	336,000	172,000	343,000
<b>TOTAL</b>		<b>1,916,000</b>	<b>980,000</b>	<b>1,958,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1693 S M GOVERNMENT ARTS &amp; COM COLLEGE NO 2 KARACHI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>31,833,000</u>	<u>16,272,000</u>	<u>32,541,000</u>
C028 TOTAL SOCIAL SERVICES		<u>31,833,000</u>	<u>16,272,000</u>	<u>32,541,000</u>
C02801 Fees Govt. University Art Colleges		11,169,000	5,709,000	11,417,000
C02813 Education-General Admission fee		7,136,000	3,648,000	7,295,000
C02815 Education-General Collection of payments for serv.		7,136,000	3,648,000	7,295,000
C02818 Others		6,392,000	3,267,000	6,534,000
<b>TOTAL</b>		<b>31,833,000</b>	<b>16,272,000</b>	<b>32,541,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KQ1694 GOVERNMENT NATIONAL COLLEGE NO 2 KARACHI</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>20,089,000</u></b>	<b><u>10,270,000</u></b>	<b><u>20,536,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>20,089,000</u></b>	<b><u>10,270,000</u></b>	<b><u>20,536,000</u></b>
C02801 Fees Govt. University Art Colleges		16,989,000	8,684,000	17,367,000
C02813 Education-General Admission fee		942,000	482,000	963,000
C02815 Education-General Collection of payments for serv.		942,000	482,000	963,000
C02818 Others		1,216,000	622,000	1,243,000
<b>TOTAL</b>		<b>20,089,000</b>	<b>10,270,000</b>	<b>20,536,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KQ1695 GOVERNMENT ISLAMIA ARTS &amp; COM COLLEGE NO 2 KARACHI</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>2,092,000</u>	<u>1,070,000</u>	<u>2,137,000</u>
C028	TOTAL SOCIAL SERVICES	<u>2,092,000</u>	<u>1,070,000</u>	<u>2,137,000</u>
C02801	Fees Govt. University Art Colleges	1,489,000	761,000	1,522,000
C02813	Education-General Admission fee	201,000	103,000	205,000
C02815	Education-General Collection of payments for serv.	201,000	103,000	205,000
C02818	Others	201,000	103,000	205,000
<b>TOTAL</b>		<b>2,092,000</b>	<b>1,070,000</b>	<b>2,137,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1696</b>	<b>GOVERNMENT DEGREE BOYS COLLEGE ASIFABAD KARACHI</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>2,192,000</u>	<u>1,121,000</u>	<u>2,240,000</u>
C028	TOTAL SOCIAL SERVICES	<u>2,192,000</u>	<u>1,121,000</u>	<u>2,240,000</u>
C02801	Fees Govt. University Art Colleges	1,433,000	733,000	1,465,000
C02802	Fees Govt. University Professional Art Colleges	435,000	223,000	445,000
C02813	Education-General Admission fee	108,000	55,000	110,000
C02815	Education-General Collection of payments for serv.	108,000	55,000	110,000
C02818	Others	108,000	55,000	110,000
<b>TOTAL</b>		<b>2,192,000</b>	<b>1,121,000</b>	<b>2,240,000</b>

## Colleges

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1697 LIAQUAT GOVERNMENT COLLEGE (EVENING PROG) KARACHI</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>836,000</u></b>	<b><u>428,000</u></b>	<b><u>854,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>836,000</u></b>	<b><u>428,000</u></b>	<b><u>854,000</u></b>
C02801 Fees Govt. University Art Colleges		582,000	298,000	595,000
C02813 Education-General Admission fee		108,000	55,000	110,000
C02814 Education-General Recoveries of overpayments		38,000	20,000	39,000
C02815 Education-General Collection of payments for serv.		108,000	55,000	110,000
<b>TOTAL</b>		<b>836,000</b>	<b>428,000</b>	<b>854,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1698 HAJI ABDULLAH HAROON GOVERNMENT COLLEGE (EVENING PROG) KARACHI</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>1,059,000</u></b>	<b><u>542,000</u></b>	<b><u>1,082,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>1,059,000</u></b>	<b><u>542,000</u></b>	<b><u>1,082,000</u></b>
C02801 Fees Govt. University Art Colleges		189,000	97,000	193,000
C02802 Fees Govt. University Professional Art Colleges		239,000	122,000	244,000
C02813 Education-General Admission fee		219,000	112,000	224,000
C02815 Education-General Collection of payments for serv.		219,000	112,000	224,000
C02818 Others		193,000	99,000	197,000
<b>TOTAL</b>		<b>1,059,000</b>	<b>542,000</b>	<b>1,082,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KQ1699 GOVT GIRLS DEGREE COLLEGE FB AREA AL-NOOR KARACHI</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b>920,000</b>	<b>471,000</b>	<b>941,000</b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b>920,000</b>	<b>471,000</b>	<b>941,000</b>
C02801 Fees Govt. University Art Colleges		497,000	254,000	508,000
C02802 Fees Govt. University Professional Art Colleges		249,000	128,000	255,000
C02813 Education-General Admission fee		74,000	38,000	76,000
C02814 Education-General Recoveries of overpayments		12,000	6,000	12,000
C02815 Education-General Collection of payments for serv.		74,000	38,000	76,000
C02818 Others		14,000	7,000	14,000
<b>TOTAL</b>		<b>920,000</b>	<b>471,000</b>	<b>941,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KQ1700 AISHA BAWANY GOVERNMENT COLLEGE (EVENING PROG) KARACHI</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b>922,000</b>	<b>474,000</b>	<b>944,000</b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b>922,000</b>	<b>474,000</b>	<b>944,000</b>
C02801 Fees Govt. University Art Colleges		175,000	90,000	179,000
C02813 Education-General Admission fee		249,000	128,000	255,000
C02815 Education-General Collection of payments for serv.		249,000	128,000	255,000
C02818 Others		249,000	128,000	255,000
<b>TOTAL</b>		<b>922,000</b>	<b>474,000</b>	<b>944,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1701 D J SINDH GOVERNMENT SCIENCE COLLEGE KARACHI</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>45,685,000</u></b>	<b><u>23,353,000</u></b>	<b><u>46,702,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>45,685,000</u></b>	<b><u>23,353,000</u></b>	<b><u>46,702,000</u></b>
C02801 Fees Govt. University Art Colleges		259,000	133,000	265,000
C02802 Fees Govt. University Professional Art Colleges		18,121,000	9,262,000	18,524,000
C02813 Education-General Admission fee		7,445,000	3,806,000	7,611,000
C02815 Education-General Collection of payments for serv.		9,930,000	5,076,000	10,151,000
C02818 Others		9,930,000	5,076,000	10,151,000
<b>TOTAL</b>		<b>45,685,000</b>	<b>23,353,000</b>	<b>46,702,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KQ1702 GOVERNMENT COLLEGE FOR MEN NAZIMABAD KARACHI</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>4,655,000</u></b>	<b><u>2,380,000</u></b>	<b><u>4,759,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>4,655,000</u></b>	<b><u>2,380,000</u></b>	<b><u>4,759,000</u></b>
C02801 Fees Govt. University Art Colleges		2,481,000	1,268,000	2,536,000
C02813 Education-General Admission fee		714,000	365,000	730,000
C02815 Education-General Collection of payments for serv.		714,000	365,000	730,000
C02818 Others		746,000	382,000	763,000
<b>TOTAL</b>		<b>4,655,000</b>	<b>2,380,000</b>	<b>4,759,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2023-2024	2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1703 GOVERNMENT SUPERIOR SC COLLEGE KARACHI</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>5,411,000</u>	<u>2,767,000</u>	<u>5,531,000</u>
C028	TOTAL SOCIAL SERVICES	<u>5,411,000</u>	<u>2,767,000</u>	<u>5,531,000</u>
C02802	Fees Govt. University Professional Art Colleges	2,173,000	1,111,000	2,221,000
C02813	Education-General Admission fee	1,613,000	825,000	1,649,000
C02815	Education-General Collection of payments for serv.	1,613,000	825,000	1,649,000
C02818	Others	12,000	6,000	12,000
<b>TOTAL</b>		<b>5,411,000</b>	<b>2,767,000</b>	<b>5,531,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1704 GOVERNMENT DEGREE SC COLLEGE LANDHI / KORANGI KARACHI</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>4,469,000</u></b>	<b><u>2,285,000</u></b>	<b><u>4,568,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>4,469,000</u></b>	<b><u>2,285,000</u></b>	<b><u>4,568,000</u></b>
C02801 Fees Govt. University Art Colleges		1,860,000	951,000	1,901,000
C02802 Fees Govt. University Professional Art Colleges		1,118,000	572,000	1,143,000
C02813 Education-General Admission fee		497,000	254,000	508,000
C02815 Education-General Collection of payments for serv.		497,000	254,000	508,000
C02818 Others		497,000	254,000	508,000
<b>TOTAL</b>		<b>4,469,000</b>	<b>2,285,000</b>	<b>4,568,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1705 GOVERNMENT DEGREE SC COLLEGE LYARI KARACHI</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>1,234,000</u></b>	<b><u>630,000</u></b>	<b><u>1,260,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>1,234,000</u></b>	<b><u>630,000</u></b>	<b><u>1,260,000</u></b>
C02801 Fees Govt. University Art Colleges		691,000	353,000	706,000
C02802 Fees Govt. University Professional Art Colleges		219,000	112,000	224,000
C02813 Education-General Admission fee		108,000	55,000	110,000
C02815 Education-General Collection of payments for serv.		108,000	55,000	110,000
C02818 Others		108,000	55,000	110,000
<b>TOTAL</b>		<b>1,234,000</b>	<b>630,000</b>	<b>1,260,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KQ1706 GOVERNMENT DEGREE SC COLLEGE MALIR KARACHI</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>1,479,000</u></b>	<b><u>756,000</u></b>	<b><u>1,511,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>1,479,000</u></b>	<b><u>756,000</u></b>	<b><u>1,511,000</u></b>
C02801 Fees Govt. University Art Colleges		891,000	456,000	911,000
C02802 Fees Govt. University Professional Art Colleges		147,000	75,000	150,000
C02813 Education-General Admission fee		147,000	75,000	150,000
C02815 Education-General Collection of payments for serv.		147,000	75,000	150,000
C02818 Others		147,000	75,000	150,000
<b>TOTAL</b>		<b>1,479,000</b>	<b>756,000</b>	<b>1,511,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1707</b>	<b>GOVERNMENT DEGREE SC COLLEGE LIAQUTABAD KARACHI</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>785,000</u></b>	<b><u>403,000</u></b>	<b><u>802,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>785,000</u></b>	<b><u>403,000</u></b>	<b><u>802,000</u></b>
C02801	Fees Govt. University Art Colleges	224,000	115,000	229,000
C02802	Fees Govt. University Professional Art Colleges	100,000	51,000	102,000
C02813	Education-General Admission fee	150,000	77,000	153,000
C02815	Education-General Collection of payments for serv.	150,000	77,000	153,000
C02818	Others	161,000	83,000	165,000
<b>TOTAL</b>		<b>785,000</b>	<b>403,000</b>	<b>802,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1708 GOVERNMENT DEGREE SC /COM COLLEGE ORANGI TOWN KARACHI</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>713,000</u></b>	<b><u>364,000</u></b>	<b><u>727,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>713,000</u></b>	<b><u>364,000</u></b>	<b><u>727,000</u></b>
C02801 Fees Govt. University Art Colleges		61,000	31,000	62,000
C02802 Fees Govt. University Professional Art Colleges		289,000	148,000	295,000
C02813 Education-General Admission fee		108,000	55,000	110,000
C02815 Education-General Collection of payments for serv.		108,000	55,000	110,000
C02818 Others		147,000	75,000	150,000
<b>TOTAL</b>		<b>713,000</b>	<b>364,000</b>	<b>727,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1709 GOVT INTER SC COLLEGE MALIR CANTT KARACHI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,306,000</u>	<u>668,000</u>	<u>1,335,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,306,000</u>	<u>668,000</u>	<u>1,335,000</u>
C02802 Fees Govt. University Professional Art Colleges		579,000	296,000	592,000
C02813 Education-General Admission fee		219,000	112,000	224,000
C02815 Education-General Collection of payments for serv.		219,000	112,000	224,000
C02818 Others		289,000	148,000	295,000
<b>TOTAL</b>		<b>1,306,000</b>	<b>668,000</b>	<b>1,335,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1710 GOVT COLLEGE MURAD MEMON GOTH KARACHI</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,667,000</u>	<u>853,000</u>	<u>1,704,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,667,000</u>	<u>853,000</u>	<u>1,704,000</u>
C02801	Fees Govt. University Art Colleges	1,539,000	787,000	1,573,000
C02813	Education-General Admission fee	35,000	18,000	36,000
C02815	Education-General Collection of payments for serv.	35,000	18,000	36,000
C02818	Others	58,000	30,000	59,000
<b>TOTAL</b>		<b>1,667,000</b>	<b>853,000</b>	<b>1,704,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KQ1711 GOVERNMENT DEGREE COLLEGE GULSHAN-E-IQBAL KARACHI</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>3,066,000</u></b>	<b><u>1,567,000</u></b>	<b><u>3,134,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>3,066,000</u></b>	<b><u>1,567,000</u></b>	<b><u>3,134,000</u></b>
C02801 Fees Govt. University Art Colleges		2,058,000	1,052,000	2,104,000
C02813 Education-General Admission fee		497,000	254,000	508,000
C02815 Education-General Collection of payments for serv.		497,000	254,000	508,000
C02818 Others		14,000	7,000	14,000
<b>TOTAL</b>		<b>3,066,000</b>	<b>1,567,000</b>	<b>3,134,000</b>

## Colleges

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1712 GOVERNMENT COLLEGE OF COMMERCE &amp; ECONOMICS (EVENING) KARACHI</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>39,950,000</u></b>	<b><u>20,422,000</u></b>	<b><u>40,839,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>39,950,000</u></b>	<b><u>20,422,000</u></b>	<b><u>40,839,000</u></b>
C02801 Fees Govt. University Art Colleges		13,591,000	6,947,000	13,893,000
C02803 Fees Govt. Secondary(including Intermediate Classe		1,539,000	787,000	1,573,000
C02813 Education-General Admission fee		7,445,000	3,806,000	7,611,000
C02815 Education-General Collection of payments for serv.		7,445,000	3,806,000	7,611,000
C02818 Others		9,930,000	5,076,000	10,151,000
<b>TOTAL</b>		<b>39,950,000</b>	<b>20,422,000</b>	<b>40,839,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KQ1713 GOVERNMENT SUPERIOR COMMERCE COLLEGE (EVENING) KARACHI</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,082,000</u>	<u>554,000</u>	<u>1,106,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,082,000</u>	<u>554,000</u>	<u>1,106,000</u>
C02801	Fees Govt. University Art Colleges	500,000	256,000	511,000
C02802	Fees Govt. University Professional Art Colleges	140,000	72,000	143,000
C02813	Education-General Admission fee	221,000	113,000	226,000
C02815	Education-General Collection of payments for serv.	221,000	113,000	226,000
<b>TOTAL</b>		<b>1,082,000</b>	<b>554,000</b>	<b>1,106,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KQ1714 BAMB PECHS GOVERNMENT COLLEGE FOR WOMEN KARACHI</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,510,000</u>	<u>772,000</u>	<u>1,543,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,510,000</u>	<u>772,000</u>	<u>1,543,000</u>
C02801	Fees Govt. University Art Colleges	497,000	254,000	508,000
C02813	Education-General Admission fee	497,000	254,000	508,000
C02815	Education-General Collection of payments for serv.	497,000	254,000	508,000
C02818	Others	19,000	10,000	19,000
<b>TOTAL</b>		<b>1,510,000</b>	<b>772,000</b>	<b>1,543,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1715 GOVERNMENT COLLEGE FOR WOMEN SHAHRAH -E-LIQUAT KARACHI</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>33,029,000</u></b>	<b><u>16,885,000</u></b>	<b><u>33,765,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>33,029,000</u></b>	<b><u>16,885,000</u></b>	<b><u>33,765,000</u></b>
C02801 Fees Govt. University Art Colleges		10,474,000	5,354,000	10,707,000
C02803 Fees Govt. Secondary(including Intermediate Classe		7,866,000	4,021,000	8,041,000
C02813 Education-General Admission fee		4,655,000	2,380,000	4,759,000
C02815 Education-General Collection of payments for serv.		4,655,000	2,380,000	4,759,000
C02818 Others		5,379,000	2,750,000	5,499,000
<b>TOTAL</b>		<b>33,029,000</b>	<b>16,885,000</b>	<b>33,765,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1716 RLAK GOVERNMENT COLLEGE OF HOME ECONOMICS KARACHI</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>7,640,000</u></b>	<b><u>3,906,000</u></b>	<b><u>7,809,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>7,640,000</u></b>	<b><u>3,906,000</u></b>	<b><u>7,809,000</u></b>
C02801 Fees Govt. University Art Colleges		5,459,000	2,790,000	5,580,000
C02813 Education-General Admission fee		1,860,000	951,000	1,901,000
C02814 Education-General Recoveries of overpayments		161,000	83,000	165,000
C02815 Education-General Collection of payments for serv.		97,000	50,000	99,000
C02818 Others		63,000	32,000	64,000
<b>TOTAL</b>		<b>7,640,000</b>	<b>3,906,000</b>	<b>7,809,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KQ1717 GOVERNMENT COLLEGE FOR WOMEN PIB COLONY KARACHI</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>1,928,000</u></b>	<b><u>986,000</u></b>	<b><u>1,971,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>1,928,000</u></b>	<b><u>986,000</u></b>	<b><u>1,971,000</u></b>
C02801 Fees Govt. University Art Colleges		873,000	446,000	892,000
C02813 Education-General Admission fee		497,000	254,000	508,000
C02815 Education-General Collection of payments for serv.		397,000	203,000	406,000
C02818 Others		161,000	83,000	165,000
<b>TOTAL</b>		<b>1,928,000</b>	<b>986,000</b>	<b>1,971,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KQ1718</b>	<b>GOVERNMENT COLLEGE FOR WOMEN SAUDABAD</b>			
	<b>KARACHI</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>5,435,000</u>	<u>2,780,000</u>	<u>5,556,000</u>
C028	TOTAL SOCIAL SERVICES	<u>5,435,000</u>	<u>2,780,000</u>	<u>5,556,000</u>
C02801	Fees Govt. University Art Colleges	5,064,000	2,589,000	5,177,000
C02813	Education-General Admission fee	124,000	64,000	127,000
C02815	Education-General Collection of payments for serv.	150,000	77,000	153,000
C02818	Others	97,000	50,000	99,000
<b>TOTAL</b>		<b>5,435,000</b>	<b>2,780,000</b>	<b>5,556,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KQ1719 GOVERNMENT COLLEGE FOR WOMEN KORANGI NO 6 KARACHI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>593,000</u>	<u>304,000</u>	<u>607,000</u>
C028 TOTAL SOCIAL SERVICES		<u>593,000</u>	<u>304,000</u>	<u>607,000</u>
C02801 Fees Govt. University Art Colleges		371,000	190,000	379,000
C02813 Education-General Admission fee		74,000	38,000	76,000
C02815 Education-General Collection of payments for serv.		74,000	38,000	76,000
C02818 Others		74,000	38,000	76,000
<b>TOTAL</b>		<b>593,000</b>	<b>304,000</b>	<b>607,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1720 GOVERNMENT COLLEGE FOR WOMEN NEW KARACH KARACHI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,440,000</u>	<u>738,000</u>	<u>1,473,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,440,000</u>	<u>738,000</u>	<u>1,473,000</u>
C02801 Fees Govt. University Art Colleges		1,118,000	572,000	1,143,000
C02813 Education-General Admission fee		161,000	83,000	165,000
C02815 Education-General Collection of payments for serv.		161,000	83,000	165,000
<b>TOTAL</b>		<b>1,440,000</b>	<b>738,000</b>	<b>1,473,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KQ1721 GOVERNMENT INTER GIRLS COLLEGE LYARI KARACHI</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>375,000</u></b>	<b><u>194,000</u></b>	<b><u>384,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>375,000</u></b>	<b><u>194,000</u></b>	<b><u>384,000</u></b>
C02801 Fees Govt. University Art Colleges		19,000	10,000	19,000
C02813 Education-General Admission fee		116,000	60,000	119,000
C02815 Education-General Collection of payments for serv.		116,000	60,000	119,000
C02818 Others		124,000	64,000	127,000
<b>TOTAL</b>		<b>375,000</b>	<b>194,000</b>	<b>384,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1722</b>	<b>ABDULLAH GOVT COLLEGE FOR WOMEN NORTH NAZIMABAD KARACHI</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>3,200,000</u></b>	<b><u>1,637,000</u></b>	<b><u>3,272,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>3,200,000</u></b>	<b><u>1,637,000</u></b>	<b><u>3,272,000</u></b>
C02801	Fees Govt. University Art Colleges	1,613,000	825,000	1,649,000
C02813	Education-General Admission fee	569,000	291,000	582,000
C02815	Education-General Collection of payments for serv.	397,000	203,000	406,000
C02818	Others	621,000	318,000	635,000
<b>TOTAL</b>		<b>3,200,000</b>	<b>1,637,000</b>	<b>3,272,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KQ1723 GOVERNMENT ISLAMIA COLLEGE FOR WOMEN KARACHI</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>2,406,000</u></b>	<b><u>1,231,000</u></b>	<b><u>2,459,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>2,406,000</u></b>	<b><u>1,231,000</u></b>	<b><u>2,459,000</u></b>
C02801 Fees Govt. University Art Colleges		1,613,000	825,000	1,649,000
C02813 Education-General Admission fee		371,000	190,000	379,000
C02815 Education-General Collection of payments for serv.		371,000	190,000	379,000
C02818 Others		51,000	26,000	52,000
<b>TOTAL</b>		<b>2,406,000</b>	<b>1,231,000</b>	<b>2,459,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1724 KHURSHEED GOVERNMENT GIRLS COLLEGE KARACHI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>11,187,000</u>	<u>5,718,000</u>	<u>11,436,000</u>
C028 TOTAL SOCIAL SERVICES		<u>11,187,000</u>	<u>5,718,000</u>	<u>11,436,000</u>
C02801 Fees Govt. University Art Colleges		10,193,000	5,210,000	10,420,000
C02813 Education-General Admission fee		497,000	254,000	508,000
C02815 Education-General Collection of payments for serv.		497,000	254,000	508,000
<b>TOTAL</b>		<b>11,187,000</b>	<b>5,718,000</b>	<b>11,436,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1725 KHATOON-E-PAKISTAN GOVERNMENT COLLEGE FOR WOMEN KARACHI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>10,355,000</u>	<u>5,294,000</u>	<u>10,585,000</u>
C028 TOTAL SOCIAL SERVICES		<u>10,355,000</u>	<u>5,294,000</u>	<u>10,585,000</u>
C02801 Fees Govt. University Art Colleges		10,055,000	5,140,000	10,279,000
C02813 Education-General Admission fee		150,000	77,000	153,000
C02815 Education-General Collection of payments for serv.		150,000	77,000	153,000
<b>TOTAL</b>		<b>10,355,000</b>	<b>5,294,000</b>	<b>10,585,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1726 H I OSMANIA GOVERNMENT GIRLS COLLEGE KARACHI</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>1,559,000</u></b>	<b><u>799,000</u></b>	<b><u>1,594,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>1,559,000</u></b>	<b><u>799,000</u></b>	<b><u>1,594,000</u></b>
C02801 Fees Govt. University Art Colleges		547,000	280,000	559,000
C02813 Education-General Admission fee		249,000	128,000	255,000
C02814 Education-General Recoveries of overpayments		17,000	9,000	17,000
C02815 Education-General Collection of payments for serv.		249,000	128,000	255,000
C02818 Others		497,000	254,000	508,000
<b>TOTAL</b>		<b>1,559,000</b>	<b>799,000</b>	<b>1,594,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KQ1727 RAUNAQ-E-ISLAM GOVERNMENT GIRLS COLLEGE KARACHI</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>1,406,000</u></b>	<b><u>721,000</u></b>	<b><u>1,439,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>1,406,000</u></b>	<b><u>721,000</u></b>	<b><u>1,439,000</u></b>
C02801 Fees Govt. University Art Colleges		659,000	337,000	674,000
C02813 Education-General Admission fee		249,000	128,000	255,000
C02815 Education-General Collection of payments for serv.		249,000	128,000	255,000
C02818 Others		249,000	128,000	255,000
<b>TOTAL</b>		<b>1,406,000</b>	<b>721,000</b>	<b>1,439,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KQ1728</b>	<b>HRH AGHA KHAN GOVERNMENT GIRLS COLLEGE</b>			
	<b>KARACHI</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b>646,000</b>	<b>332,000</b>	<b>660,000</b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b>646,000</b>	<b>332,000</b>	<b>660,000</b>
C02801	Fees Govt. University Art Colleges	371,000	190,000	379,000
C02813	Education-General Admission fee	89,000	46,000	91,000
C02815	Education-General Collection of payments for serv.	89,000	46,000	91,000
C02818	Others	97,000	50,000	99,000
<b>TOTAL</b>		<b>646,000</b>	<b>332,000</b>	<b>660,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KQ1729 NISHTER GOVERNMENT COLLEGE FOR WOMEN KARACHI</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b>237,000</b>	<b>122,000</b>	<b>243,000</b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b>237,000</b>	<b>122,000</b>	<b>243,000</b>
C02801 Fees Govt. University Art Colleges		97,000	50,000	99,000
C02813 Education-General Admission fee		47,000	24,000	48,000
C02814 Education-General Recoveries of overpayments		23,000	12,000	24,000
C02815 Education-General Collection of payments for serv.		47,000	24,000	48,000
C02818 Others		23,000	12,000	24,000
<b>TOTAL</b>		<b>237,000</b>	<b>122,000</b>	<b>243,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KQ1730 RIAZ GOVERNMENT COLLEGE KARACHI</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>496,000</u>	<u>254,000</u>	<u>508,000</u>
C028	TOTAL SOCIAL SERVICES	<u>496,000</u>	<u>254,000</u>	<u>508,000</u>
C02801	Fees Govt. University Art Colleges	348,000	178,000	356,000
C02813	Education-General Admission fee	74,000	38,000	76,000
C02815	Education-General Collection of payments for serv.	74,000	38,000	76,000
<b>TOTAL</b>		<b>496,000</b>	<b>254,000</b>	<b>508,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1731 SMB FATIMA JINNAH GOVERNMENT GIRLS COLLEGE KARACHI</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>1,662,000</u></b>	<b><u>852,000</u></b>	<b><u>1,700,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>1,662,000</u></b>	<b><u>852,000</u></b>	<b><u>1,700,000</u></b>
C02801 Fees Govt. University Art Colleges		1,243,000	636,000	1,271,000
C02813 Education-General Admission fee		124,000	64,000	127,000
C02814 Education-General Recoveries of overpayments		47,000	24,000	48,000
C02815 Education-General Collection of payments for serv.		124,000	64,000	127,000
C02818 Others		124,000	64,000	127,000
<b>TOTAL</b>		<b>1,662,000</b>	<b>852,000</b>	<b>1,700,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KQ1732 ST LAWRENCES GOVERNMENT GIRLS COLLEGE KARACHI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,156,000</u>	<u>1,613,000</u>	<u>3,225,000</u>
C028 TOTAL SOCIAL SERVICES		<u>3,156,000</u>	<u>1,613,000</u>	<u>3,225,000</u>
C02801 Fees Govt. University Art Colleges		1,764,000	902,000	1,803,000
C02813 Education-General Admission fee		464,000	237,000	474,000
C02815 Education-General Collection of payments for serv.		464,000	237,000	474,000
C02818 Others		464,000	237,000	474,000
<b>TOTAL</b>		<b>3,156,000</b>	<b>1,613,000</b>	<b>3,225,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1733</b>	<b>GOVERNMENT COLLEGE FOR WOMEN KORANGI NO 4 KARACHI</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>17,762,000</u>	<u>9,080,000</u>	<u>18,157,000</u>
C028	TOTAL SOCIAL SERVICES	<u>17,762,000</u>	<u>9,080,000</u>	<u>18,157,000</u>
C02801	Fees Govt. University Art Colleges	11,326,000	5,789,000	11,578,000
C02813	Education-General Admission fee	2,112,000	1,080,000	2,159,000
C02815	Education-General Collection of payments for serv.	2,112,000	1,080,000	2,159,000
C02818	Others	2,212,000	1,131,000	2,261,000
<b>TOTAL</b>		<b>17,762,000</b>	<b>9,080,000</b>	<b>18,157,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KQ1734 GOVERNMENT GIRLS DEGREE SC / ARTS COLLEGE BALDIA TWON KARACHI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>440,000</u>	<u>225,000</u>	<u>449,000</u>
C028 TOTAL SOCIAL SERVICES		<u>440,000</u>	<u>225,000</u>	<u>449,000</u>
C02801 Fees Govt. University Art Colleges		116,000	60,000	119,000
C02813 Education-General Admission fee		108,000	55,000	110,000
C02815 Education-General Collection of payments for serv.		108,000	55,000	110,000
C02818 Others		108,000	55,000	110,000
<b>TOTAL</b>		<b>440,000</b>	<b>225,000</b>	<b>449,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1735 GOVERNMENT DEGREE COLLEGE FOR BOYS &amp; GIRLS STADIUM ROAD KARACHI</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>574,000</u></b>	<b><u>295,000</u></b>	<b><u>587,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>574,000</u></b>	<b><u>295,000</u></b>	<b><u>587,000</u></b>
C02801 Fees Govt. University Art Colleges		74,000	38,000	76,000
C02802 Fees Govt. University Professional Art Colleges		177,000	91,000	181,000
C02813 Education-General Admission fee		124,000	64,000	127,000
C02815 Education-General Collection of payments for serv.		90,000	46,000	92,000
C02818 Others		109,000	56,000	111,000
<b>TOTAL</b>		<b><u>574,000</u></b>	<b><u>295,000</u></b>	<b><u>587,000</u></b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1736</b>	<b>GOVERNMENT DEGREE GIRLS COLLEGE 11-1/2 ORANGI TWON KARACHI</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>743,000</u></b>	<b><u>382,000</u></b>	<b><u>760,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>743,000</u></b>	<b><u>382,000</u></b>	<b><u>760,000</u></b>
C02801	Fees Govt. University Art Colleges	77,000	40,000	79,000
C02802	Fees Govt. University Professional Art Colleges	205,000	105,000	210,000
C02813	Education-General Admission fee	150,000	77,000	153,000
C02815	Education-General Collection of payments for serv.	150,000	77,000	153,000
C02818	Others	161,000	83,000	165,000
<b>TOTAL</b>		<b>743,000</b>	<b>382,000</b>	<b>760,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1737</b>	<b>GOVERNMENT BOYS DEGREE COLLEGE (EVENING SHIFT) GULUSTAN-E-JOHAR KARACHI</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,236,000</u>	<u>632,000</u>	<u>1,264,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,236,000</u>	<u>632,000</u>	<u>1,264,000</u>
C02802	Fees Govt. University Professional Art Colleges	579,000	296,000	592,000
C02813	Education-General Admission fee	219,000	112,000	224,000
C02815	Education-General Collection of payments for serv.	219,000	112,000	224,000
C02818	Others	219,000	112,000	224,000
<b>TOTAL</b>		<b>1,236,000</b>	<b>632,000</b>	<b>1,264,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2023-2024	2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1738</b>	<b>GOVERNMENT BOYS DEGREE COLLEGE</b>			
	<b>METROVILE SITE KARACHI</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,040,000</u>	<u>532,000</u>	<u>1,064,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,040,000</u>	<u>532,000</u>	<u>1,064,000</u>
C02801	Fees Govt. University Art Colleges	23,000	12,000	24,000
C02802	Fees Govt. University Professional Art Colleges	579,000	296,000	592,000
C02813	Education-General Admission fee	219,000	112,000	224,000
C02818	Others	219,000	112,000	224,000
<b>TOTAL</b>		<b>1,040,000</b>	<b>532,000</b>	<b>1,064,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1739</b>	<b>DUKHTAR-E-MASHRIQ GOVT GIRLS DEGREE COLLEGE JAMSHED ROAD # 2 KARACHI</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,236,000</u>	<u>632,000</u>	<u>1,264,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,236,000</u>	<u>632,000</u>	<u>1,264,000</u>
C02802	Fees Govt. University Professional Art Colleges	579,000	296,000	592,000
C02813	Education-General Admission fee	219,000	112,000	224,000
C02815	Education-General Collection of payments for serv.	219,000	112,000	224,000
C02818	Others	219,000	112,000	224,000
<b>TOTAL</b>		<b>1,236,000</b>	<b>632,000</b>	<b>1,264,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1740 GOVERNMENT GIRLS DEGREE COLLEGE AZAM BASTI MANZOOR COLONY KARACHI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,236,000</u>	<u>632,000</u>	<u>1,264,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,236,000</u>	<u>632,000</u>	<u>1,264,000</u>
C02802 Fees Govt. University Professional Art Colleges		579,000	296,000	592,000
C02813 Education-General Admission fee		219,000	112,000	224,000
C02815 Education-General Collection of payments for serv.		219,000	112,000	224,000
C02818 Others		219,000	112,000	224,000
<b>TOTAL</b>		<b>1,236,000</b>	<b>632,000</b>	<b>1,264,000</b>

1301

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KQ1741</b>	<b>GOVERNMENT GIRLS DEGREE COLLEGE QASBA COLONY KARACHI</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>814,000</u>	<u>418,000</u>	<u>833,000</u>
C028	TOTAL SOCIAL SERVICES	<u>814,000</u>	<u>418,000</u>	<u>833,000</u>
C02802	Fees Govt. University Professional Art Colleges	435,000	223,000	445,000
C02813	Education-General Admission fee	116,000	60,000	119,000
C02815	Education-General Collection of payments for serv.	116,000	60,000	119,000
C02818	Others	147,000	75,000	150,000
<b>TOTAL</b>		<b>814,000</b>	<b>418,000</b>	<b>833,000</b>

1302

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1742 GOVERNMENT GIRLS DEGREE ST-08 SECTOR 11-C ORANGI TOWN KARACHI</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>1,265,000</u></b>	<b><u>649,000</u></b>	<b><u>1,294,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>1,265,000</u></b>	<b><u>649,000</u></b>	<b><u>1,294,000</u></b>
C02801 Fees Govt. University Art Colleges		451,000	231,000	461,000
C02802 Fees Govt. University Professional Art Colleges		435,000	223,000	445,000
C02813 Education-General Admission fee		116,000	60,000	119,000
C02815 Education-General Collection of payments for serv.		116,000	60,000	119,000
C02818 Others		147,000	75,000	150,000
<b>TOTAL</b>		<b>1,265,000</b>	<b>649,000</b>	<b>1,294,000</b>

1303

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1743</b>	<b>GOVERNMENT GIRLS DEGREE COLLEGE PUNJAB CLUB KHARADAR KARACHI</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>814,000</u>	<u>418,000</u>	<u>833,000</u>
C028	TOTAL SOCIAL SERVICES	<u>814,000</u>	<u>418,000</u>	<u>833,000</u>
C02802	Fees Govt. University Professional Art Colleges	435,000	223,000	445,000
C02813	Education-General Admission fee	116,000	60,000	119,000
C02815	Education-General Collection of payments for serv.	116,000	60,000	119,000
C02818	Others	147,000	75,000	150,000
<b>TOTAL</b>		<b>814,000</b>	<b>418,000</b>	<b>833,000</b>

1304

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1744</b>	<b>GOVERNMENT GIRLS DEGREE COLLEGE SURJANI TOWN KARACHI</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b>911,000</b>	<b>468,000</b>	<b>932,000</b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b>911,000</b>	<b>468,000</b>	<b>932,000</b>
C02801	Fees Govt. University Art Colleges	97,000	50,000	99,000
C02802	Fees Govt. University Professional Art Colleges	435,000	223,000	445,000
C02813	Education-General Admission fee	116,000	60,000	119,000
C02815	Education-General Collection of payments for serv.	116,000	60,000	119,000
C02818	Others	147,000	75,000	150,000
<b>TOTAL</b>		<b>911,000</b>	<b>468,000</b>	<b>932,000</b>

1305

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2023-2024	2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1745</b>	<b>GOVT. DEGREE GIRLS COLLEGE BLOCK 12 GULSTAN-E- JOHAR (SAFOORA GOTH) KARACHI</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,343,000</u>	<u>689,000</u>	<u>1,375,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,343,000</u>	<u>689,000</u>	<u>1,375,000</u>
C02801	Fees Govt. University Art Colleges	653,000	334,000	668,000
C02802	Fees Govt. University Professional Art Colleges	435,000	223,000	445,000
C02813	Education-General Admission fee	116,000	60,000	119,000
C02815	Education-General Collection of payments for serv.	116,000	60,000	119,000
C02818	Others	23,000	12,000	24,000
<b>TOTAL</b>		<b>1,343,000</b>	<b>689,000</b>	<b>1,375,000</b>

1306

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1746 GOVERNMENT GIRLS DEGREE COLLEGE 15-A BUFFER ZONE NORTH NAZIMABAD KARACHI</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>691,000</u></b>	<b><u>355,000</u></b>	<b><u>706,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>691,000</u></b>	<b><u>355,000</u></b>	<b><u>706,000</u></b>
C02801 Fees Govt. University Art Colleges		193,000	99,000	197,000
C02802 Fees Govt. University Professional Art Colleges		163,000	84,000	167,000
C02813 Education-General Admission fee		173,000	89,000	177,000
C02814 Education-General Recoveries of overpayments		12,000	6,000	12,000
C02815 Education-General Collection of payments for serv.		150,000	77,000	153,000
<b>TOTAL</b>		<b>691,000</b>	<b>355,000</b>	<b>706,000</b>

1307

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1747</b>	<b>GOVERNMENT GIRLS DEGREE COLLEGE J.M BROHI GOTH GULSHAN-E-MAYMAR KARACHI</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>1,047,000</u></b>	<b><u>537,000</u></b>	<b><u>1,071,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>1,047,000</u></b>	<b><u>537,000</u></b>	<b><u>1,071,000</u></b>
C02801	Fees Govt. University Art Colleges	233,000	119,000	238,000
C02802	Fees Govt. University Professional Art Colleges	435,000	223,000	445,000
C02813	Education-General Admission fee	116,000	60,000	119,000
C02815	Education-General Collection of payments for serv.	116,000	60,000	119,000
C02818	Others	147,000	75,000	150,000
<b>TOTAL</b>		<b>1,047,000</b>	<b>537,000</b>	<b>1,071,000</b>

1308

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1748</b>	<b>SHAHEED ZULFIQAR ALI BHUTTO GOVT. BOYS DEGREE COLLEGE GULSHAN-E-BEHAR SECTOR 16-E ORANGI TOWN KARACHI</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,306,000</u>	<u>668,000</u>	<u>1,335,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,306,000</u>	<u>668,000</u>	<u>1,335,000</u>
C02802	Fees Govt. University Professional Art Colleges	579,000	296,000	592,000
C02813	Education-General Admission fee	219,000	112,000	224,000
C02815	Education-General Collection of payments for serv.	219,000	112,000	224,000
C02818	Others	289,000	148,000	295,000
<b>TOTAL</b>		<b>1,306,000</b>	<b>668,000</b>	<b>1,335,000</b>

1309

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1749 GOVT BOYS DEGREE COLLEGE KMC STORE NISHTAR ROAD KARACHI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>814,000</u>	<u>418,000</u>	<u>833,000</u>
C028 TOTAL SOCIAL SERVICES		<u>814,000</u>	<u>418,000</u>	<u>833,000</u>
C02802 Fees Govt. University Professional Art Colleges		435,000	223,000	445,000
C02813 Education-General Admission fee		116,000	60,000	119,000
C02815 Education-General Collection of payments for serv.		116,000	60,000	119,000
C02818 Others		147,000	75,000	150,000
<b>TOTAL</b>		<b>814,000</b>	<b>418,000</b>	<b>833,000</b>

1310

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KQ1750 GOVERNMENT GIRLS DEGREE PAK COLONY ASIFABAD SITE TOWN KARACHI</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>1,112,000</u></b>	<b><u>571,000</u></b>	<b><u>1,138,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>1,112,000</u></b>	<b><u>571,000</u></b>	<b><u>1,138,000</u></b>
C02801 Fees Govt. University Art Colleges		298,000	153,000	305,000
C02802 Fees Govt. University Professional Art Colleges		435,000	223,000	445,000
C02813 Education-General Admission fee		116,000	60,000	119,000
C02815 Education-General Collection of payments for serv.		116,000	60,000	119,000
C02818 Others		147,000	75,000	150,000
<b>TOTAL</b>		<b>1,112,000</b>	<b>571,000</b>	<b>1,138,000</b>

1311

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1752 GOVERNMENT DEGREE GIRLS COLLEGE KEKASHAN CLIFTON KARACHI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>535,000</u>	<u>275,000</u>	<u>546,000</u>
C028 TOTAL SOCIAL SERVICES		<u>535,000</u>	<u>275,000</u>	<u>546,000</u>
C02802 Fees Govt. University Professional Art Colleges		193,000	99,000	197,000
C02813 Education-General Admission fee		109,000	56,000	111,000
C02815 Education-General Collection of payments for serv.		109,000	56,000	111,000
C02818 Others		124,000	64,000	127,000
<b>TOTAL</b>		<b>535,000</b>	<b>275,000</b>	<b>546,000</b>

1312

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1753 GOVERNMENT GIRLS COLLEGE METROVILL SITE KARACHI.</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>348,000</u>	<u>178,000</u>	<u>355,000</u>
C028 TOTAL SOCIAL SERVICES		<u>348,000</u>	<u>178,000</u>	<u>355,000</u>
C02813 Education-General Admission fee		112,000	57,000	114,000
C02815 Education-General Collection of payments for serv.		112,000	57,000	114,000
C02818 Others		124,000	64,000	127,000
<b>TOTAL</b>		<b>348,000</b>	<b>178,000</b>	<b>355,000</b>

1313

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1754</b>	<b>GOVERNMENT DEGREE GIRLS COLLEGE 7C ORANG KARACHI</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>2,032,000</u></b>	<b><u>1,040,000</u></b>	<b><u>2,076,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>2,032,000</u></b>	<b><u>1,040,000</u></b>	<b><u>2,076,000</u></b>
C02801	Fees Govt. University Art Colleges	1,486,000	760,000	1,519,000
C02802	Fees Govt. University Professional Art Colleges	201,000	103,000	205,000
C02813	Education-General Admission fee	109,000	56,000	111,000
C02815	Education-General Collection of payments for serv.	109,000	56,000	111,000
C02818	Others	127,000	65,000	130,000
<b>TOTAL</b>		<b>2,032,000</b>	<b>1,040,000</b>	<b>2,076,000</b>

1314

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KQ1755 GOVERNMENT DEGREE GIRLS COLLEGE GULISTAN AR SCHEME 36 KARACHI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,699,000</u>	<u>869,000</u>	<u>1,736,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,699,000</u>	<u>869,000</u>	<u>1,736,000</u>
C02801 Fees Govt. University Art Colleges		1,467,000	750,000	1,500,000
C02813 Education-General Admission fee		109,000	56,000	111,000
C02815 Education-General Collection of payments for serv.		109,000	56,000	111,000
C02818 Others		14,000	7,000	14,000
<b>TOTAL</b>		<b>1,699,000</b>	<b>869,000</b>	<b>1,736,000</b>

1315

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KQ1756 GOVERNMENT DEGREE BOYS COLLEGE GULISTAN- AR SCHEME 36 KARACHI</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,827,000</u>	<u>935,000</u>	<u>1,868,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,827,000</u>	<u>935,000</u>	<u>1,868,000</u>
C02801	Fees Govt. University Art Colleges	1,437,000	735,000	1,469,000
C02813	Education-General Admission fee	239,000	122,000	244,000
C02815	Education-General Collection of payments for serv.	128,000	66,000	131,000
C02818	Others	23,000	12,000	24,000
<b>TOTAL</b>		<b>1,827,000</b>	<b>935,000</b>	<b>1,868,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1757 GOVERNMENT DEGREE GIRLS COLLEGE QUAIDABA LANDHI KARACHI. (FUNCTIONALIZED) FOR BOYS.</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>808,000</u></b>	<b><u>415,000</u></b>	<b><u>826,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>808,000</u></b>	<b><u>415,000</u></b>	<b><u>826,000</u></b>
C02801 Fees Govt. University Art Colleges		451,000	231,000	461,000
C02813 Education-General Admission fee		124,000	64,000	127,000
C02815 Education-General Collection of payments for serv.		109,000	56,000	111,000
C02818 Others		124,000	64,000	127,000
<b>TOTAL</b>		<b>808,000</b>	<b>415,000</b>	<b>826,000</b>

1317

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1758</b>	<b>GOVERNMENT DEGREE GIRLS COLLEGE AT PLOT SECTOR 34/2 KORANGI 1/2 KARACHI</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>599,000</u></b>	<b><u>307,000</u></b>	<b><u>611,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>599,000</u></b>	<b><u>307,000</u></b>	<b><u>611,000</u></b>
C02801	Fees Govt. University Art Colleges	212,000	109,000	217,000
C02813	Education-General Admission fee	112,000	57,000	114,000
C02814	Education-General Recoveries of overpayments	19,000	10,000	19,000
C02815	Education-General Collection of payments for serv.	109,000	56,000	111,000
C02818	Others	147,000	75,000	150,000
<b>TOTAL</b>		<b><u>599,000</u></b>	<b><u>307,000</u></b>	<b><u>611,000</u></b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KQ1759</b>	<b>GOVERNMENT GIRLS COLLEGE SHIFTED TO PLOT -22 37/C LANDHI KARACHI</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>404,000</u>	<u>208,000</u>	<u>413,000</u>
C028	TOTAL SOCIAL SERVICES	<u>404,000</u>	<u>208,000</u>	<u>413,000</u>
C02801	Fees Govt. University Art Colleges	14,000	7,000	14,000
C02813	Education-General Admission fee	124,000	64,000	127,000
C02815	Education-General Collection of payments for serv.	142,000	73,000	145,000
C02818	Others	124,000	64,000	127,000
<b>TOTAL</b>		<b>404,000</b>	<b>208,000</b>	<b>413,000</b>

1319

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1761 GOVERNMENT DEGREE GIRLS COLLEGE LANDHI T INDUSTRIAL AREA KARACHI.</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>5,715,000</u></b>	<b><u>2,923,000</u></b>	<b><u>5,842,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>5,715,000</u></b>	<b><u>2,923,000</u></b>	<b><u>5,842,000</u></b>
C02801 Fees Govt. University Art Colleges		5,214,000	2,665,000	5,330,000
C02813 Education-General Admission fee		150,000	77,000	153,000
C02814 Education-General Recoveries of overpayments		93,000	48,000	95,000
C02815 Education-General Collection of payments for serv.		124,000	64,000	127,000
C02818 Others		134,000	69,000	137,000
<b>TOTAL</b>		<b>5,715,000</b>	<b>2,923,000</b>	<b>5,842,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KQ1762 GOVERNMENT DEGREE GIRLS COLLEGE AT KMC P LIAQUATABAD KARACHI</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>533,000</u></b>	<b><u>274,000</u></b>	<b><u>545,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>533,000</u></b>	<b><u>274,000</u></b>	<b><u>545,000</u></b>
C02801 Fees Govt. University Art Colleges		131,000	67,000	134,000
C02813 Education-General Admission fee		154,000	79,000	157,000
C02815 Education-General Collection of payments for serv.		124,000	64,000	127,000
C02818 Others		124,000	64,000	127,000
<b>TOTAL</b>		<b>533,000</b>	<b>274,000</b>	<b>545,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1764 GOVERNMENT DEGREE GIRLS COLLEGE GULSHAN-E-IQBAL KARACHI</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>1,046,000</u></b>	<b><u>535,000</u></b>	<b><u>1,068,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>1,046,000</u></b>	<b><u>535,000</u></b>	<b><u>1,068,000</u></b>
C02801 Fees Govt. University Art Colleges		12,000	6,000	12,000
C02813 Education-General Admission fee		364,000	186,000	372,000
C02814 Education-General Recoveries of overpayments		467,000	239,000	477,000
C02815 Education-General Collection of payments for serv.		156,000	80,000	159,000
C02818 Others		47,000	24,000	48,000
<b>TOTAL</b>		<b>1,046,000</b>	<b>535,000</b>	<b>1,068,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1765 GOVERNMENT DEGREE BOYS COLLEGE GULZAR-E- KARACHI</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>1,459,000</u></b>	<b><u>748,000</u></b>	<b><u>1,493,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>1,459,000</u></b>	<b><u>748,000</u></b>	<b><u>1,493,000</u></b>
C02801 Fees Govt. University Art Colleges		625,000	320,000	639,000
C02802 Fees Govt. University Professional Art Colleges		579,000	296,000	592,000
C02813 Education-General Admission fee		116,000	60,000	119,000
C02815 Education-General Collection of payments for serv.		116,000	60,000	119,000
C02818 Others		23,000	12,000	24,000
<b>TOTAL</b>		<b>1,459,000</b>	<b>748,000</b>	<b>1,493,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KQ1766 GOVERNMENT DEGREE COLLEGE JANGLE SHAH KEAMARI KARACHI</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>640,000</u></b>	<b><u>328,000</u></b>	<b><u>655,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>640,000</u></b>	<b><u>328,000</u></b>	<b><u>655,000</u></b>
C02801 Fees Govt. University Art Colleges		420,000	215,000	429,000
C02813 Education-General Admission fee		68,000	35,000	70,000
C02815 Education-General Collection of payments for serv.		68,000	35,000	70,000
C02818 Others		84,000	43,000	86,000
<b>TOTAL</b>		<b>640,000</b>	<b>328,000</b>	<b>655,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KQ1767 GOVERNMENT DEGREE BOYS COLLEGE 5L NEW KA</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>1,572,000</u></b>	<b><u>805,000</u></b>	<b><u>1,607,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>1,572,000</u></b>	<b><u>805,000</u></b>	<b><u>1,607,000</u></b>
C02801 Fees Govt. University Art Colleges		1,022,000	523,000	1,045,000
C02802 Fees Govt. University Professional Art Colleges		364,000	186,000	372,000
C02813 Education-General Admission fee		58,000	30,000	59,000
C02815 Education-General Collection of payments for serv.		58,000	30,000	59,000
C02818 Others		70,000	36,000	72,000
<b>TOTAL</b>		<b>1,572,000</b>	<b>805,000</b>	<b>1,607,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1768 GOVERNMENT DEGREE GIRLS COLLEGE SHAHEED-E-MILLAT KARACHI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>405,000</u>	<u>208,000</u>	<u>414,000</u>
C028 TOTAL SOCIAL SERVICES		<u>405,000</u>	<u>208,000</u>	<u>414,000</u>
C02802 Fees Govt. University Professional Art Colleges		219,000	112,000	224,000
C02813 Education-General Admission fee		58,000	30,000	59,000
C02815 Education-General Collection of payments for serv.		58,000	30,000	59,000
C02818 Others		70,000	36,000	72,000
<b>TOTAL</b>		<b>405,000</b>	<b>208,000</b>	<b>414,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KQ1769</b>	<b>GOVERNMENT INTERMEDIATE SC /ARTS &amp; COM B COLLEGE LANDHI 36 B KARACHI</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>426,000</u>	<u>219,000</u>	<u>435,000</u>
C028	TOTAL SOCIAL SERVICES	<u>426,000</u>	<u>219,000</u>	<u>435,000</u>
C02801	Fees Govt. University Art Colleges	287,000	147,000	293,000
C02813	Education-General Admission fee	58,000	30,000	59,000
C02815	Education-General Collection of payments for serv.	58,000	30,000	59,000
C02818	Others	23,000	12,000	24,000
<b>TOTAL</b>		<b>426,000</b>	<b>219,000</b>	<b>435,000</b>

## Colleges

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1770 GOVERNMENT DEGREE COMMERCE COLLEGE RAZZA KARACHI</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>249,000</u></b>	<b><u>129,000</u></b>	<b><u>254,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>249,000</u></b>	<b><u>129,000</u></b>	<b><u>254,000</u></b>
C02802 Fees Govt. University Professional Art Colleges		116,000	60,000	119,000
C02813 Education-General Admission fee		58,000	30,000	59,000
C02815 Education-General Collection of payments for serv.		58,000	30,000	59,000
C02818 Others		17,000	9,000	17,000
<b>TOTAL</b>		<b>249,000</b>	<b>129,000</b>	<b>254,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KQ1771 GOVERNMENT DEGREE GIRLS COLLEGE SECTOR 1 NORTH KARACHI KARACHI</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>1,106,000</u></b>	<b><u>566,000</u></b>	<b><u>1,131,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>1,106,000</u></b>	<b><u>566,000</u></b>	<b><u>1,131,000</u></b>
C02801 Fees Govt. University Art Colleges		714,000	365,000	730,000
C02813 Education-General Admission fee		228,000	117,000	233,000
C02815 Education-General Collection of payments for serv.		74,000	38,000	76,000
C02818 Others		90,000	46,000	92,000
<b>TOTAL</b>		<b>1,106,000</b>	<b>566,000</b>	<b>1,131,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KQ1772</b>	<b>GOVERNMENTDEGREE COLLEGE (COM ) FOR WOME SECTOR C-1 AREA MALIR KARACHI</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>2,398,000</u>	<u>1,227,000</u>	<u>2,452,000</u>
C028	TOTAL SOCIAL SERVICES	<u>2,398,000</u>	<u>1,227,000</u>	<u>2,452,000</u>
C02801	Fees Govt. University Art Colleges	1,241,000	635,000	1,269,000
C02813	Education-General Admission fee	746,000	382,000	763,000
C02815	Education-General Collection of payments for serv.	364,000	186,000	372,000
C02818	Others	47,000	24,000	48,000
<b>TOTAL</b>		<b>2,398,000</b>	<b>1,227,000</b>	<b>2,452,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KQ1773 GOVERNMENT DEGREE GIRLS COLLEGE LINES AR KARACHI</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>1,319,000</u></b>	<b><u>676,000</u></b>	<b><u>1,349,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>1,319,000</u></b>	<b><u>676,000</u></b>	<b><u>1,349,000</u></b>
C02801 Fees Govt. University Art Colleges		1,017,000	520,000	1,040,000
C02802 Fees Govt. University Professional Art Colleges		116,000	60,000	119,000
C02813 Education-General Admission fee		58,000	30,000	59,000
C02815 Education-General Collection of payments for serv.		58,000	30,000	59,000
C02818 Others		70,000	36,000	72,000
<b>TOTAL</b>		<b>1,319,000</b>	<b>676,000</b>	<b>1,349,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1774</b>	<b>GOVERNMENT DEGREE BOYS COLLEGE SURJANI TOWNSHIP KARACHI</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>1,014,000</u></b>	<b><u>520,000</u></b>	<b><u>1,037,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>1,014,000</u></b>	<b><u>520,000</u></b>	<b><u>1,037,000</u></b>
C02801	Fees Govt. University Art Colleges	609,000	312,000	623,000
C02802	Fees Govt. University Professional Art Colleges	219,000	112,000	224,000
C02813	Education-General Admission fee	58,000	30,000	59,000
C02815	Education-General Collection of payments for serv.	58,000	30,000	59,000
C02818	Others	70,000	36,000	72,000
<b>TOTAL</b>		<b>1,014,000</b>	<b>520,000</b>	<b>1,037,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KQ1775 GOVERNMENT DEGREE BOYS COLLEGE KONKAR MA KARACHI</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b>839,000</b>	<b>430,000</b>	<b>857,000</b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b>839,000</b>	<b>430,000</b>	<b>857,000</b>
C02801 Fees Govt. University Art Colleges		560,000	286,000	572,000
C02802 Fees Govt. University Professional Art Colleges		116,000	60,000	119,000
C02813 Education-General Admission fee		58,000	30,000	59,000
C02815 Education-General Collection of payments for serv.		58,000	30,000	59,000
C02818 Others		47,000	24,000	48,000
<b>TOTAL</b>		<b>839,000</b>	<b>430,000</b>	<b>857,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KQ1776 GOVERNMENT DEGREE BOYS COLLEGE SHAMS PIR BHIT KARACHI</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b>447,000</b>	<b>230,000</b>	<b>457,000</b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b>447,000</b>	<b>230,000</b>	<b>457,000</b>
C02801 Fees Govt. University Art Colleges		145,000	74,000	148,000
C02802 Fees Govt. University Professional Art Colleges		116,000	60,000	119,000
C02813 Education-General Admission fee		58,000	30,000	59,000
C02815 Education-General Collection of payments for serv.		58,000	30,000	59,000
C02818 Others		70,000	36,000	72,000
<b>TOTAL</b>		<b>447,000</b>	<b>230,000</b>	<b>457,000</b>

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## Colleges

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1777 GOVERNMENT DEGREE GIRLS COLLEGE NORTH NAZIMABAD BLOCK-K KARACHI</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>1,675,000</u></b>	<b><u>858,000</u></b>	<b><u>1,712,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>1,675,000</u></b>	<b><u>858,000</u></b>	<b><u>1,712,000</u></b>
C02801	Fees Govt. University Art Colleges	1,347,000	689,000	1,377,000
C02802	Fees Govt. University Professional Art Colleges	182,000	93,000	186,000
C02813	Education-General Admission fee	58,000	30,000	59,000
C02815	Education-General Collection of payments for serv.	58,000	30,000	59,000
C02818	Others	30,000	16,000	31,000
<b>TOTAL</b>		<b>1,675,000</b>	<b>858,000</b>	<b>1,712,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1778</b>	<b>GOVERNMENT DEGREE GIRLS SC COLLEGE SHAH FAISAL COLONY KARACHI</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>470,000</u>	<u>241,000</u>	<u>481,000</u>
C028	TOTAL SOCIAL SERVICES	<u>470,000</u>	<u>241,000</u>	<u>481,000</u>
C02801	Fees Govt. University Art Colleges	227,000	116,000	232,000
C02813	Education-General Admission fee	116,000	60,000	119,000
C02815	Education-General Collection of payments for serv.	127,000	65,000	130,000
<b>TOTAL</b>		<b>470,000</b>	<b>241,000</b>	<b>481,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KQ1779</b>	<b>GOVERNMENT DEGREE BOYS COLLEGE MANGOPIR KARACHI</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>335,000</u></b>	<b><u>172,000</u></b>	<b><u>343,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>335,000</u></b>	<b><u>172,000</u></b>	<b><u>343,000</u></b>
C02801	Fees Govt. University Art Colleges	124,000	64,000	127,000
C02802	Fees Govt. University Professional Art Colleges	70,000	36,000	72,000
C02813	Education-General Admission fee	47,000	24,000	48,000
C02815	Education-General Collection of payments for serv.	47,000	24,000	48,000
C02818	Others	47,000	24,000	48,000
<b>TOTAL</b>		<b>335,000</b>	<b>172,000</b>	<b>343,000</b>

## Colleges

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1780 GOVERNMENT DEGREE COLLEGE FOR WOMEN IBRA HYDRI KARACHI</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b>334,000</b>	<b>172,000</b>	<b>341,000</b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b>334,000</b>	<b>172,000</b>	<b>341,000</b>
C02801	Fees Govt. University Art Colleges	23,000	12,000	24,000
C02802	Fees Govt. University Professional Art Colleges	108,000	55,000	110,000
C02813	Education-General Admission fee	58,000	30,000	59,000
C02814	Education-General Recoveries of overpayments	17,000	9,000	17,000
C02815	Education-General Collection of payments for serv.	58,000	30,000	59,000
C02818	Others	70,000	36,000	72,000
<b>TOTAL</b>		<b>334,000</b>	<b>172,000</b>	<b>341,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KX0536</b>	<b>GOVERNMENT SUPERIOR SCIENCE COLLEGE</b>			
	<b>KHAIRPUR</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>795,000</u>	<u>407,000</u>	<u>812,000</u>
C028	TOTAL SOCIAL SERVICES	<u>795,000</u>	<u>407,000</u>	<u>812,000</u>
C02802	Fees Govt. University Professional Art Colleges	208,000	107,000	213,000
C02813	Education-General Admission fee	202,000	103,000	206,000
C02815	Education-General Collection of payments for serv.	192,000	98,000	196,000
C02818	Others	193,000	99,000	197,000
<b>TOTAL</b>		<b>795,000</b>	<b>407,000</b>	<b>812,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KX0537 GOVERNMENT COLLEGE FOR WOMEN KHAIRPUR</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,173,000</u>	<u>600,000</u>	<u>1,198,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,173,000</u>	<u>600,000</u>	<u>1,198,000</u>
C02801	Fees Govt. University Art Colleges	374,000	191,000	382,000
C02813	Education-General Admission fee	416,000	213,000	425,000
C02815	Education-General Collection of payments for serv.	332,000	170,000	339,000
C02818	Others	51,000	26,000	52,000
<b>TOTAL</b>		<b>1,173,000</b>	<b>600,000</b>	<b>1,198,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KX0538</b>	<b>GOVERNMENT MUMTAZ COLLEGE KHAIRPUR</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>816,000</u>	<u>418,000</u>	<u>835,000</u>
C028	TOTAL SOCIAL SERVICES	<u>816,000</u>	<u>418,000</u>	<u>835,000</u>
C02801	Fees Govt. University Art Colleges	252,000	129,000	258,000
C02813	Education-General Admission fee	205,000	105,000	210,000
C02815	Education-General Collection of payments for serv.	186,000	95,000	190,000
C02818	Others	173,000	89,000	177,000
<b>TOTAL</b>		<b>816,000</b>	<b>418,000</b>	<b>835,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KX0539 GOVERNMENT PAKISTAN COLLEGE KHAIRPUR</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>137,000</u>	<u>72,000</u>	<u>140,000</u>
C028	TOTAL SOCIAL SERVICES	<u>137,000</u>	<u>72,000</u>	<u>140,000</u>
C02801	Fees Govt. University Art Colleges	42,000	22,000	43,000
C02813	Education-General Admission fee	42,000	22,000	43,000
C02815	Education-General Collection of payments for serv.	42,000	22,000	43,000
C02818	Others	11,000	6,000	11,000
<b>TOTAL</b>		<b>137,000</b>	<b>72,000</b>	<b>140,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KX0540</b>	<b>GOVERNMENT DEGREE SCIENCE COLLEGE GAMBAT</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>820,000</u></b>	<b><u>421,000</u></b>	<b><u>839,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>820,000</u></b>	<b><u>421,000</u></b>	<b><u>839,000</u></b>
C02802	Fees Govt. University Professional Art Colleges	208,000	107,000	213,000
C02813	Education-General Admission fee	182,000	93,000	186,000
C02814	Education-General Recoveries of overpayments	30,000	16,000	31,000
C02815	Education-General Collection of payments for serv.	192,000	98,000	196,000
C02818	Others	208,000	107,000	213,000
<b>TOTAL</b>		<b>820,000</b>	<b>421,000</b>	<b>839,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KX0541</b>	<b>GOVERNMENT SACHAL SARMAST COLLEGE</b>			
	<b>RANIPUR</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>1,867,000</u></b>	<b><u>954,000</u></b>	<b><u>1,908,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>1,867,000</u></b>	<b><u>954,000</u></b>	<b><u>1,908,000</u></b>
C02801	Fees Govt. University Art Colleges	579,000	296,000	592,000
C02813	Education-General Admission fee	548,000	280,000	560,000
C02815	Education-General Collection of payments for serv.	548,000	280,000	560,000
C02818	Others	192,000	98,000	196,000
<b>TOTAL</b>		<b>1,867,000</b>	<b>954,000</b>	<b>1,908,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KX0542</b>	<b>GOVERNMENT DEGREE COLLEGE PIR JO GOTH</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>3,174,000</u>	<u>1,623,000</u>	<u>3,245,000</u>
C028	TOTAL SOCIAL SERVICES	<u>3,174,000</u>	<u>1,623,000</u>	<u>3,245,000</u>
C02801	Fees Govt. University Art Colleges	1,076,000	550,000	1,100,000
C02813	Education-General Admission fee	746,000	382,000	763,000
C02815	Education-General Collection of payments for serv.	556,000	284,000	568,000
C02818	Others	796,000	407,000	814,000
<b>TOTAL</b>		<b>3,174,000</b>	<b>1,623,000</b>	<b>3,245,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KX0543</b>	<b>GOVERNMENT DEGREE COLLEGE THARI MIR WAH</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>2,061,000</u>	<u>1,054,000</u>	<u>2,106,000</u>
C028	TOTAL SOCIAL SERVICES	<u>2,061,000</u>	<u>1,054,000</u>	<u>2,106,000</u>
C02801	Fees Govt. University Art Colleges	548,000	280,000	560,000
C02813	Education-General Admission fee	579,000	296,000	592,000
C02814	Education-General Recoveries of overpayments	12,000	6,000	12,000
C02815	Education-General Collection of payments for serv.	598,000	306,000	611,000
C02818	Others	324,000	166,000	331,000
<b>TOTAL</b>		<b>2,061,000</b>	<b>1,054,000</b>	<b>2,106,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KX0544</b>	<b>GOVERNMENT DEGREE COLLEGE KAROONDHI</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>675,000</u>	<u>346,000</u>	<u>690,000</u>
C028	TOTAL SOCIAL SERVICES	<u>675,000</u>	<u>346,000</u>	<u>690,000</u>
C02801	Fees Govt. University Art Colleges	221,000	113,000	226,000
C02813	Education-General Admission fee	109,000	56,000	111,000
C02815	Education-General Collection of payments for serv.	221,000	113,000	226,000
C02818	Others	124,000	64,000	127,000
<b>TOTAL</b>		<b>675,000</b>	<b>346,000</b>	<b>690,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KX0545 GOVERNMENT DEGREE COLLEGE BOZDARWADIA</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>2,198,000</u>	<u>1,124,000</u>	<u>2,246,000</u>
C028	TOTAL SOCIAL SERVICES	<u>2,198,000</u>	<u>1,124,000</u>	<u>2,246,000</u>
C02801	Fees Govt. University Art Colleges	1,118,000	572,000	1,143,000
C02813	Education-General Admission fee	462,000	236,000	472,000
C02815	Education-General Collection of payments for serv.	425,000	217,000	434,000
C02818	Others	193,000	99,000	197,000
<b>TOTAL</b>		<b>2,198,000</b>	<b>1,124,000</b>	<b>2,246,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KX0546 GOVERNMENT DEGREE GIRLS COLLEGE GAMBAT</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,584,000</u>	<u>811,000</u>	<u>1,620,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,584,000</u>	<u>811,000</u>	<u>1,620,000</u>
C02801	Fees Govt. University Art Colleges	435,000	223,000	445,000
C02813	Education-General Admission fee	329,000	168,000	336,000
C02815	Education-General Collection of payments for serv.	385,000	197,000	394,000
C02818	Others	435,000	223,000	445,000
<b>TOTAL</b>		<b>1,584,000</b>	<b>811,000</b>	<b>1,620,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KX0547 GOVERNMENT GIRLS DEGREE COLLEGE RANIPUR</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,202,000</u>	<u>615,000</u>	<u>1,229,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,202,000</u>	<u>615,000</u>	<u>1,229,000</u>
C02801	Fees Govt. University Art Colleges	382,000	195,000	390,000
C02813	Education-General Admission fee	435,000	223,000	445,000
C02818	Others	385,000	197,000	394,000
<b>TOTAL</b>		<b>1,202,000</b>	<b>615,000</b>	<b>1,229,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KX0548</b>	<b>GOVERNMENT GIRLS DEGREE COLLEGE KHUHRA</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,295,000</u>	<u>663,000</u>	<u>1,324,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,295,000</u>	<u>663,000</u>	<u>1,324,000</u>
C02801	Fees Govt. University Art Colleges	462,000	236,000	472,000
C02813	Education-General Admission fee	308,000	158,000	315,000
C02815	Education-General Collection of payments for serv.	249,000	128,000	255,000
C02818	Others	276,000	141,000	282,000
<b>TOTAL</b>		<b>1,295,000</b>	<b>663,000</b>	<b>1,324,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>LN0403 GOVERNMENT BOYS DEGREE COLLEGE LARKANA</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,470,000</u>	<u>752,000</u>	<u>1,502,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,470,000</u>	<u>752,000</u>	<u>1,502,000</u>
C02801	Fees Govt. University Art Colleges	494,000	253,000	505,000
C02813	Education-General Admission fee	112,000	57,000	114,000
C02815	Education-General Collection of payments for serv.	451,000	231,000	461,000
C02818	Others	413,000	211,000	422,000
<b>TOTAL</b>		<b>1,470,000</b>	<b>752,000</b>	<b>1,502,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>LN0404</b>	<b>GOVERNMENT ARTS / COM COLLEGE LARKANA</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,204,000</u>	<u>616,000</u>	<u>1,231,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,204,000</u>	<u>616,000</u>	<u>1,231,000</u>
C02802	Fees Govt. University Professional Art Colleges	298,000	153,000	305,000
C02813	Education-General Admission fee	397,000	203,000	406,000
C02815	Education-General Collection of payments for serv.	270,000	138,000	276,000
C02818	Others	239,000	122,000	244,000
<b>TOTAL</b>		<b>1,204,000</b>	<b>616,000</b>	<b>1,231,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>LN0405 GOVERNMENT GIRLS DEGREE COLLEGE LARKANA</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,293,000</u>	<u>662,000</u>	<u>1,322,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,293,000</u>	<u>662,000</u>	<u>1,322,000</u>
C02801	Fees Govt. University Art Colleges	385,000	197,000	394,000
C02813	Education-General Admission fee	371,000	190,000	379,000
C02815	Education-General Collection of payments for serv.	413,000	211,000	422,000
C02818	Others	124,000	64,000	127,000
<b>TOTAL</b>		<b>1,293,000</b>	<b>662,000</b>	<b>1,322,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>LN0406 HAIDER BUX JATOI GOVERNMENT SCIENCE COLLEGE DOKRI</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>1,197,000</u></b>	<b><u>613,000</u></b>	<b><u>1,224,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>1,197,000</u></b>	<b><u>613,000</u></b>	<b><u>1,224,000</u></b>
C02801 Fees Govt. University Art Colleges		324,000	166,000	331,000
C02813 Education-General Admission fee		385,000	197,000	394,000
C02815 Education-General Collection of payments for serv.		239,000	122,000	244,000
C02818 Others		249,000	128,000	255,000
<b>TOTAL</b>		<b>1,197,000</b>	<b>613,000</b>	<b>1,224,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>LN0407</b>	<b>GOVERNMENT BOYS COLLEGE RATO DERO</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,076,000</u>	<u>551,000</u>	<u>1,100,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,076,000</u>	<u>551,000</u>	<u>1,100,000</u>
C02801	Fees Govt. University Art Colleges	385,000	197,000	394,000
C02813	Education-General Admission fee	425,000	217,000	434,000
C02815	Education-General Collection of payments for serv.	150,000	77,000	153,000
C02818	Others	116,000	60,000	119,000
<b>TOTAL</b>		<b>1,076,000</b>	<b>551,000</b>	<b>1,100,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>LN0408</b>	<b>GOVERNMENT BOYS DEGREE COLLEGE NOU DERO</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,339,000</u>	<u>685,000</u>	<u>1,369,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,339,000</u>	<u>685,000</u>	<u>1,369,000</u>
C02801	Fees Govt. University Art Colleges	451,000	231,000	461,000
C02813	Education-General Admission fee	460,000	235,000	470,000
C02815	Education-General Collection of payments for serv.	217,000	111,000	222,000
C02818	Others	211,000	108,000	216,000
<b>TOTAL</b>		<b>1,339,000</b>	<b>685,000</b>	<b>1,369,000</b>

## Colleges

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>MP0407 S A L GOVERNMENT COLLEGE MIRPURKHAS</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>1,168,000</u></b>	<b><u>598,000</u></b>	<b><u>1,194,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>1,168,000</u></b>	<b><u>598,000</u></b>	<b><u>1,194,000</u></b>
C02801	Fees Govt. University Art Colleges	156,000	80,000	159,000
C02813	Education-General Admission fee	665,000	340,000	680,000
C02815	Education-General Collection of payments for serv.	219,000	112,000	224,000
C02818	Others	128,000	66,000	131,000
<b>TOTAL</b>		<b>1,168,000</b>	<b>598,000</b>	<b>1,194,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>MP0408 GOVERNMENT MODEL COLLEGE MIRPURKHAS</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>2,368,000</u>	<u>1,212,000</u>	<u>2,421,000</u>
C028	TOTAL SOCIAL SERVICES	<u>2,368,000</u>	<u>1,212,000</u>	<u>2,421,000</u>
C02801	Fees Govt. University Art Colleges	553,000	283,000	565,000
C02813	Education-General Admission fee	304,000	156,000	311,000
C02815	Education-General Collection of payments for serv.	361,000	185,000	369,000
C02818	Others	1,150,000	588,000	1,176,000
<b>TOTAL</b>		<b>2,368,000</b>	<b>1,212,000</b>	<b>2,421,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>MP0409 IBN-E-RUSHD GIRLS COLLEGE MIRPURKHAS</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,736,000</u>	<u>888,000</u>	<u>1,774,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,736,000</u>	<u>888,000</u>	<u>1,774,000</u>
C02801	Fees Govt. University Art Colleges	806,000	412,000	824,000
C02813	Education-General Admission fee	467,000	239,000	477,000
C02815	Education-General Collection of payments for serv.	224,000	115,000	229,000
C02818	Others	239,000	122,000	244,000
<b>TOTAL</b>		<b>1,736,000</b>	<b>888,000</b>	<b>1,774,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>MP0410 GOVERNMENT BOYS DEGREE COLLEGE TANDO JAN MUHAMMAD</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>1,602,000</u></b>	<b><u>820,000</u></b>	<b><u>1,638,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>1,602,000</u></b>	<b><u>820,000</u></b>	<b><u>1,638,000</u></b>
C02801 Fees Govt. University Art Colleges		614,000	314,000	628,000
C02813 Education-General Admission fee		467,000	239,000	477,000
C02815 Education-General Collection of payments for serv.		262,000	134,000	268,000
C02818 Others		259,000	133,000	265,000
<b>TOTAL</b>		<b>1,602,000</b>	<b>820,000</b>	<b>1,638,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>MP0411 GOVERNMENT GIRLS DEGREE COLLEGE TANDO JAN MUHAMMAD</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>2,069,000</u></b>	<b><u>1,058,000</u></b>	<b><u>2,115,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>2,069,000</u></b>	<b><u>1,058,000</u></b>	<b><u>2,115,000</u></b>
C02801 Fees Govt. University Art Colleges		1,131,000	578,000	1,156,000
C02813 Education-General Admission fee		413,000	211,000	422,000
C02815 Education-General Collection of payments for serv.		249,000	128,000	255,000
C02818 Others		276,000	141,000	282,000
<b>TOTAL</b>		<b>2,069,000</b>	<b>1,058,000</b>	<b>2,115,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>MX0327 GOVERNMENT BOYS DEGREE COLLEGE MITHI</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,997,000</u>	<u>1,022,000</u>	<u>2,041,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,997,000</u>	<u>1,022,000</u>	<u>2,041,000</u>
C02801	Fees Govt. University Art Colleges	915,000	468,000	935,000
C02813	Education-General Admission fee	186,000	95,000	190,000
C02814	Education-General Recoveries of overpayments	672,000	344,000	687,000
C02815	Education-General Collection of payments for serv.	212,000	109,000	217,000
C02818	Others	12,000	6,000	12,000
<b>TOTAL</b>		<b>1,997,000</b>	<b>1,022,000</b>	<b>2,041,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>MX0328 GOVERNMENT GIRLS COLLEGE MITHI</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>317,000</u>	<u>162,000</u>	<u>323,000</u>
C028	TOTAL SOCIAL SERVICES	<u>317,000</u>	<u>162,000</u>	<u>323,000</u>
C02801	Fees Govt. University Art Colleges	19,000	10,000	19,000
C02813	Education-General Admission fee	170,000	87,000	174,000
C02815	Education-General Collection of payments for serv.	63,000	32,000	64,000
C02818	Others	65,000	33,000	66,000
<b>TOTAL</b>		<b>317,000</b>	<b>162,000</b>	<b>323,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>MX0329 GOVERNMENT COLLEGE DIPLO</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>876,000</u>	<u>448,000</u>	<u>895,000</u>
C028 TOTAL SOCIAL SERVICES		<u>876,000</u>	<u>448,000</u>	<u>895,000</u>
C02801 Fees Govt. University Art Colleges		413,000	211,000	422,000
C02813 Education-General Admission fee		145,000	74,000	148,000
C02815 Education-General Collection of payments for serv.		173,000	89,000	177,000
C02818 Others		145,000	74,000	148,000
<b>TOTAL</b>		<b>876,000</b>	<b>448,000</b>	<b>895,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>MY0192 GOVERNMENT COLLEGE MITIARI</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,858,000</u>	<u>950,000</u>	<u>1,899,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,858,000</u>	<u>950,000</u>	<u>1,899,000</u>
C02801	Fees Govt. University Art Colleges	1,636,000	836,000	1,672,000
C02813	Education-General Admission fee	47,000	24,000	48,000
C02814	Education-General Recoveries of overpayments	175,000	90,000	179,000
<b>TOTAL</b>		<b>1,858,000</b>	<b>950,000</b>	<b>1,899,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>MY0193 GOVERNMENT DEGREE COLLEGE HALA MITIARI</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>830,000</u>	<u>424,000</u>	<u>848,000</u>
C028	TOTAL SOCIAL SERVICES	<u>830,000</u>	<u>424,000</u>	<u>848,000</u>
C02801	Fees Govt. University Art Colleges	700,000	358,000	716,000
C02813	Education-General Admission fee	22,000	11,000	22,000
C02815	Education-General Collection of payments for serv.	108,000	55,000	110,000
<b>TOTAL</b>		<b>830,000</b>	<b>424,000</b>	<b>848,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>MY0194 GOVERNMENT GIRLS COLLEGE HALA MITIARI</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,717,000</u>	<u>878,000</u>	<u>1,755,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,717,000</u>	<u>878,000</u>	<u>1,755,000</u>
C02801	Fees Govt. University Art Colleges	1,321,000	675,000	1,350,000
C02813	Education-General Admission fee	127,000	65,000	130,000
C02815	Education-General Collection of payments for serv.	127,000	65,000	130,000
C02818	Others	142,000	73,000	145,000
<b>TOTAL</b>		<b>1,717,000</b>	<b>878,000</b>	<b>1,755,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>MY0196 GOVERNMENT S W DEGREE COLLEGE MANSOORA MITIARI</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>684,000</u></b>	<b><u>352,000</u></b>	<b><u>700,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>684,000</u></b>	<b><u>352,000</u></b>	<b><u>700,000</u></b>
C02801 Fees Govt. University Art Colleges		201,000	103,000	205,000
C02813 Education-General Admission fee		161,000	83,000	165,000
C02815 Education-General Collection of payments for serv.		161,000	83,000	165,000
C02818 Others		161,000	83,000	165,000
<b>TOTAL</b>		<b>684,000</b>	<b>352,000</b>	<b>700,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>MY0197 GOVERNMENT COLLEGE SAEEDABAD MITIARI</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,159,000</u>	<u>594,000</u>	<u>1,185,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,159,000</u>	<u>594,000</u>	<u>1,185,000</u>
C02801	Fees Govt. University Art Colleges	915,000	468,000	935,000
C02813	Education-General Admission fee	28,000	15,000	29,000
C02814	Education-General Recoveries of overpayments	42,000	22,000	43,000
C02815	Education-General Collection of payments for serv.	74,000	38,000	76,000
C02818	Others	100,000	51,000	102,000
<b>TOTAL</b>		<b>1,159,000</b>	<b>594,000</b>	<b>1,185,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>MY0198 GOVERNMENTT INTERMEDIATE COLLEGE BHITSHA MITIARI</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b>644,000</b>	<b>330,000</b>	<b>658,000</b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b>644,000</b>	<b>330,000</b>	<b>658,000</b>
C02801 Fees Govt. University Art Colleges		108,000	55,000	110,000
C02813 Education-General Admission fee		127,000	65,000	130,000
C02815 Education-General Collection of payments for serv.		208,000	107,000	213,000
C02818 Others		201,000	103,000	205,000
<b>TOTAL</b>		<b>644,000</b>	<b>330,000</b>	<b>658,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>MY0199 GOVERNMENT INTERMEDIATE COLLEGE NASARPUR MITIARI</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>714,000</u></b>	<b><u>366,000</u></b>	<b><u>730,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>714,000</u></b>	<b><u>366,000</u></b>	<b><u>730,000</u></b>
C02801 Fees Govt. University Art Colleges		208,000	107,000	213,000
C02813 Education-General Admission fee		147,000	75,000	150,000
C02814 Education-General Recoveries of overpayments		22,000	11,000	22,000
C02815 Education-General Collection of payments for serv.		116,000	60,000	119,000
C02818 Others		221,000	113,000	226,000
<b>TOTAL</b>		<b>714,000</b>	<b>366,000</b>	<b>730,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>MY0200 SARDAR MOHD ALI SHAH GOVT GIRLS COLLEGE MATIARI</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>310,000</u></b>	<b><u>159,000</u></b>	<b><u>316,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>310,000</u></b>	<b><u>159,000</u></b>	<b><u>316,000</u></b>
C02813 Education-General Admission fee		108,000	55,000	110,000
C02815 Education-General Collection of payments for serv.		109,000	56,000	111,000
C02818 Others		93,000	48,000	95,000
<b>TOTAL</b>		<b>310,000</b>	<b>159,000</b>	<b>316,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>NX0315 GOVERNMENT DEGREE COLLEGE NAUSHAHERO FEROZE</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>1,549,000</u></b>	<b><u>792,000</u></b>	<b><u>1,583,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>1,549,000</u></b>	<b><u>792,000</u></b>	<b><u>1,583,000</u></b>
C02801 Fees Govt. University Art Colleges		486,000	249,000	497,000
C02813 Education-General Admission fee		479,000	245,000	490,000
C02815 Education-General Collection of payments for serv.		292,000	149,000	298,000
C02818 Others		292,000	149,000	298,000
<b>TOTAL</b>		<b>1,549,000</b>	<b>792,000</b>	<b>1,583,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>NX0316 GOVERNMENT DEGREE COLLEGE KANDIARO</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,737,000</u>	<u>888,000</u>	<u>1,775,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,737,000</u>	<u>888,000</u>	<u>1,775,000</u>
C02801	Fees Govt. University Art Colleges	516,000	264,000	527,000
C02813	Education-General Admission fee	528,000	270,000	540,000
C02815	Education-General Collection of payments for serv.	292,000	149,000	298,000
C02818	Others	401,000	205,000	410,000
<b>TOTAL</b>		<b>1,737,000</b>	<b>888,000</b>	<b>1,775,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>NX0317 GOVERNMENT MEHRAN COLLEGE MORO</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,628,000</u>	<u>833,000</u>	<u>1,663,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,628,000</u>	<u>833,000</u>	<u>1,663,000</u>
C02801	Fees Govt. University Art Colleges	506,000	259,000	517,000
C02813	Education-General Admission fee	426,000	218,000	435,000
C02815	Education-General Collection of payments for serv.	364,000	186,000	372,000
C02818	Others	332,000	170,000	339,000
<b>TOTAL</b>		<b>1,628,000</b>	<b>833,000</b>	<b>1,663,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>NX0318 GOVERNMENT GIRLS COLLEGE MORO</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>854,000</u>	<u>437,000</u>	<u>873,000</u>
C028 TOTAL SOCIAL SERVICES		<u>854,000</u>	<u>437,000</u>	<u>873,000</u>
C02801 Fees Govt. University Art Colleges		361,000	185,000	369,000
C02813 Education-General Admission fee		180,000	92,000	184,000
C02815 Education-General Collection of payments for serv.		217,000	111,000	222,000
C02818 Others		96,000	49,000	98,000
<b>TOTAL</b>		<b>854,000</b>	<b>437,000</b>	<b>873,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>NX0319 SYED NOOR SHAH GOVERNMENT DEGREE COLLEGE THARO SHAH</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b>710,000</b>	<b>364,000</b>	<b>725,000</b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b>710,000</b>	<b>364,000</b>	<b>725,000</b>
C02801 Fees Govt. University Art Colleges		304,000	156,000	311,000
C02813 Education-General Admission fee		156,000	80,000	159,000
C02815 Education-General Collection of payments for serv.		154,000	79,000	157,000
C02818 Others		96,000	49,000	98,000
<b>TOTAL</b>		<b>710,000</b>	<b>364,000</b>	<b>725,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>NX0320</b>	<b>GOVERNMENT GIRLS DEGREE COLLEGE</b>			
	<b>NAUSHAHRO FEROZE</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>1,514,000</u></b>	<b><u>775,000</u></b>	<b><u>1,548,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>1,514,000</u></b>	<b><u>775,000</u></b>	<b><u>1,548,000</u></b>
C02801	Fees Govt. University Art Colleges	591,000	302,000	604,000
C02813	Education-General Admission fee	228,000	117,000	233,000
C02815	Education-General Collection of payments for serv.	205,000	105,000	210,000
C02818	Others	490,000	251,000	501,000
<b>TOTAL</b>		<b>1,514,000</b>	<b>775,000</b>	<b>1,548,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>NX0321 GOVERNMENT DEGREE COLLEGE MEHRAB PUR</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,872,000</u>	<u>958,000</u>	<u>1,913,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,872,000</u>	<u>958,000</u>	<u>1,913,000</u>
C02801	Fees Govt. University Art Colleges	467,000	239,000	477,000
C02813	Education-General Admission fee	544,000	278,000	556,000
C02814	Education-General Recoveries of overpayments	156,000	80,000	159,000
C02815	Education-General Collection of payments for serv.	254,000	130,000	260,000
C02818	Others	451,000	231,000	461,000
<b>TOTAL</b>		<b>1,872,000</b>	<b>958,000</b>	<b>1,913,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>SB0363</b>	<b>GOVERNMENT GIRLS COLLEGE DAULAT PUR</b>			
	<b>BENAZIRABAD</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>453,000</u></b>	<b><u>232,000</u></b>	<b><u>463,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>453,000</u></b>	<b><u>232,000</u></b>	<b><u>463,000</u></b>
C02801	Fees Govt. University Art Colleges	134,000	69,000	137,000
C02813	Education-General Admission fee	127,000	65,000	130,000
C02815	Education-General Collection of payments for serv.	108,000	55,000	110,000
C02818	Others	84,000	43,000	86,000
<b>TOTAL</b>		<b>453,000</b>	<b>232,000</b>	<b>463,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>SB0364</b>	<b>GOVERNMENT COLLEGE BENAZIRABAD</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>2,429,000</u>	<u>1,242,000</u>	<u>2,483,000</u>
C028	TOTAL SOCIAL SERVICES	<u>2,429,000</u>	<u>1,242,000</u>	<u>2,483,000</u>
C02801	Fees Govt. University Art Colleges	382,000	195,000	390,000
C02813	Education-General Admission fee	227,000	116,000	232,000
C02815	Education-General Collection of payments for serv.	1,643,000	840,000	1,680,000
C02818	Others	177,000	91,000	181,000
<b>TOTAL</b>		<b>2,429,000</b>	<b>1,242,000</b>	<b>2,483,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>SB0365</b>	<b>GOVERNMENT S S COLLEGE BENAZIRABAD</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,405,000</u>	<u>720,000</u>	<u>1,436,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,405,000</u>	<u>720,000</u>	<u>1,436,000</u>
C02801	Fees Govt. University Art Colleges	686,000	351,000	701,000
C02813	Education-General Admission fee	367,000	188,000	375,000
C02815	Education-General Collection of payments for serv.	177,000	91,000	181,000
C02818	Others	175,000	90,000	179,000
<b>TOTAL</b>		<b>1,405,000</b>	<b>720,000</b>	<b>1,436,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>SB0366</b>	<b>GOVERNMENT S S COLLEGE SAKRAND</b>			
	<b>BENAZIRABAD</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>711,000</u>	<u>364,000</u>	<u>727,000</u>
C028	TOTAL SOCIAL SERVICES	<u>711,000</u>	<u>364,000</u>	<u>727,000</u>
C02801	Fees Govt. University Art Colleges	249,000	128,000	255,000
C02813	Education-General Admission fee	127,000	65,000	130,000
C02815	Education-General Collection of payments for serv.	108,000	55,000	110,000
C02818	Others	227,000	116,000	232,000
<b>TOTAL</b>		<b>711,000</b>	<b>364,000</b>	<b>727,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>SB0367</b>	<b>GOVERNMENT COLLEGE DAULAT PUR</b>			
	<b>BENAZIRABAD</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>565,000</u></b>	<b><u>290,000</u></b>	<b><u>577,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>565,000</u></b>	<b><u>290,000</u></b>	<b><u>577,000</u></b>
C02801	Fees Govt. University Art Colleges	201,000	103,000	205,000
C02813	Education-General Admission fee	127,000	65,000	130,000
C02815	Education-General Collection of payments for serv.	109,000	56,000	111,000
C02818	Others	128,000	66,000	131,000
<b>TOTAL</b>		<b>565,000</b>	<b>290,000</b>	<b>577,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>SB0368</b>	<b>GOVERNMENT GIRLS COLLEGE BENAZIRABAD</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,171,000</u>	<u>599,000</u>	<u>1,197,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,171,000</u>	<u>599,000</u>	<u>1,197,000</u>
C02801	Fees Govt. University Art Colleges	385,000	197,000	394,000
C02813	Education-General Admission fee	352,000	180,000	360,000
C02814	Education-General Recoveries of overpayments	12,000	6,000	12,000
C02815	Education-General Collection of payments for serv.	182,000	93,000	186,000
C02818	Others	240,000	123,000	245,000
<b>TOTAL</b>		<b>1,171,000</b>	<b>599,000</b>	<b>1,197,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>SB0369</b>	<b>GOVERNMENT GIRLS COLLEGE SAKRAND</b>			
	<b>BENAZIRABAD</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>489,000</u>	<u>251,000</u>	<u>501,000</u>
C028	TOTAL SOCIAL SERVICES	<u>489,000</u>	<u>251,000</u>	<u>501,000</u>
C02801	Fees Govt. University Art Colleges	208,000	107,000	213,000
C02813	Education-General Admission fee	84,000	43,000	86,000
C02815	Education-General Collection of payments for serv.	127,000	65,000	130,000
C02818	Others	70,000	36,000	72,000
<b>TOTAL</b>		<b>489,000</b>	<b>251,000</b>	<b>501,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>SN0373</b>	<b>PSSSS GOVERNMENT DEGREE COLLEGE SANGHAR</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>2,505,000</u></b>	<b><u>1,281,000</u></b>	<b><u>2,561,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>2,505,000</u></b>	<b><u>1,281,000</u></b>	<b><u>2,561,000</u></b>
C02801	Fees Govt. University Art Colleges	634,000	324,000	648,000
C02814	Education-General Recoveries of overpayments	1,530,000	782,000	1,564,000
C02815	Education-General Collection of payments for serv.	180,000	92,000	184,000
C02818	Others	161,000	83,000	165,000
<b>TOTAL</b>		<b>2,505,000</b>	<b>1,281,000</b>	<b>2,561,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>SN0374 GOVERNMENT GIRLS DEGREE COLLEGE SANGHAR</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,780,000</u>	<u>912,000</u>	<u>1,820,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,780,000</u>	<u>912,000</u>	<u>1,820,000</u>
C02801	Fees Govt. University Art Colleges	361,000	185,000	369,000
C02813	Education-General Admission fee	163,000	84,000	167,000
C02814	Education-General Recoveries of overpayments	969,000	496,000	991,000
C02815	Education-General Collection of payments for serv.	147,000	75,000	150,000
C02818	Others	140,000	72,000	143,000
<b>TOTAL</b>		<b>1,780,000</b>	<b>912,000</b>	<b>1,820,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>SN0375 GOVERNMENT DEGREE COLLEGE KHIPRO</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,545,000</u>	<u>791,000</u>	<u>1,579,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,545,000</u>	<u>791,000</u>	<u>1,579,000</u>
C02801	Fees Govt. University Art Colleges	304,000	156,000	311,000
C02813	Education-General Admission fee	180,000	92,000	184,000
C02814	Education-General Recoveries of overpayments	852,000	436,000	871,000
C02815	Education-General Collection of payments for serv.	109,000	56,000	111,000
C02818	Others	100,000	51,000	102,000
<b>TOTAL</b>		<b>1,545,000</b>	<b>791,000</b>	<b>1,579,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>SN0376</b>	<b>GOVERNMENT DEGREE COLLEGE SHAHDAD PUR</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>2,523,000</u></b>	<b><u>1,291,000</u></b>	<b><u>2,579,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>2,523,000</u></b>	<b><u>1,291,000</u></b>	<b><u>2,579,000</u></b>
C02801	Fees Govt. University Art Colleges	576,000	295,000	589,000
C02813	Education-General Admission fee	262,000	134,000	268,000
C02814	Education-General Recoveries of overpayments	1,281,000	655,000	1,309,000
C02815	Education-General Collection of payments for serv.	142,000	73,000	145,000
C02818	Others	262,000	134,000	268,000
<b>TOTAL</b>		<b>2,523,000</b>	<b>1,291,000</b>	<b>2,579,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>SN0377</b>	<b>NEW ALI GARH DEGREE COLLEGE TANDO ADAM</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>2,864,000</u></b>	<b><u>1,465,000</u></b>	<b><u>2,928,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>2,864,000</u></b>	<b><u>1,465,000</u></b>	<b><u>2,928,000</u></b>
C02801	Fees Govt. University Art Colleges	800,000	409,000	818,000
C02813	Education-General Admission fee	227,000	116,000	232,000
C02814	Education-General Recoveries of overpayments	1,547,000	791,000	1,581,000
C02815	Education-General Collection of payments for serv.	163,000	84,000	167,000
C02818	Others	127,000	65,000	130,000
<b>TOTAL</b>		<b>2,864,000</b>	<b>1,465,000</b>	<b>2,928,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>SN0378</b>	<b>GOVERNMENT GIRLS DEGREE COLLEGE SANGHAR</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>2,561,000</u></b>	<b><u>1,310,000</u></b>	<b><u>2,618,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>2,561,000</u></b>	<b><u>1,310,000</u></b>	<b><u>2,618,000</u></b>
C02801	Fees Govt. University Art Colleges	528,000	270,000	540,000
C02813	Education-General Admission fee	304,000	156,000	311,000
C02814	Education-General Recoveries of overpayments	1,325,000	677,000	1,354,000
C02815	Education-General Collection of payments for serv.	177,000	91,000	181,000
C02818	Others	227,000	116,000	232,000
<b>TOTAL</b>		<b>2,561,000</b>	<b>1,310,000</b>	<b>2,618,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>SN0379</b>	<b>GOVERNMENT GIRLS DEGREE COLLEGE SHAHDADPUR</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>768,000</u>	<u>394,000</u>	<u>785,000</u>
C028	TOTAL SOCIAL SERVICES	<u>768,000</u>	<u>394,000</u>	<u>785,000</u>
C02802	Fees Govt. University Professional Art Colleges	189,000	97,000	193,000
C02813	Education-General Admission fee	81,000	42,000	83,000
C02814	Education-General Recoveries of overpayments	374,000	191,000	382,000
C02818	Others	124,000	64,000	127,000
<b>TOTAL</b>		<b>768,000</b>	<b>394,000</b>	<b>785,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>SQ0328</b>	<b>GOVERNMENT DEGREE BOYS COLLEGE</b>			
	<b>SHIKARPUR</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>1,231,000</u></b>	<b><u>631,000</u></b>	<b><u>1,259,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>1,231,000</u></b>	<b><u>631,000</u></b>	<b><u>1,259,000</u></b>
C02801	Fees Govt. University Art Colleges	429,000	220,000	439,000
C02813	Education-General Admission fee	228,000	117,000	233,000
C02815	Education-General Collection of payments for serv.	304,000	156,000	311,000
C02818	Others	270,000	138,000	276,000
<b>TOTAL</b>		<b>1,231,000</b>	<b>631,000</b>	<b>1,259,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>SQ0329</b>	<b>GOVERNMENT DEGREE COLLEGE GIRLS</b>			
	<b>SHIKARPUR</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>1,015,000</u></b>	<b><u>519,000</u></b>	<b><u>1,037,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>1,015,000</u></b>	<b><u>519,000</u></b>	<b><u>1,037,000</u></b>
C02801	Fees Govt. University Art Colleges	189,000	97,000	193,000
C02813	Education-General Admission fee	282,000	144,000	288,000
C02815	Education-General Collection of payments for serv.	262,000	134,000	268,000
C02818	Others	282,000	144,000	288,000
<b>TOTAL</b>		<b>1,015,000</b>	<b>519,000</b>	<b>1,037,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>SQ0330 GOVERNMENT SHAH LATIF COLLEGE SHIKARPUR</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,036,000</u>	<u>532,000</u>	<u>1,060,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,036,000</u>	<u>532,000</u>	<u>1,060,000</u>
C02801	Fees Govt. University Art Colleges	494,000	253,000	505,000
C02813	Education-General Admission fee	173,000	89,000	177,000
C02815	Education-General Collection of payments for serv.	161,000	83,000	165,000
C02818	Others	208,000	107,000	213,000
<b>TOTAL</b>		<b>1,036,000</b>	<b>532,000</b>	<b>1,060,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>SQ0331</b>	<b>GOVERNMENT DGREE COLLEGE MADHEJI SHIKARPUR</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>1,005,000</u></b>	<b><u>514,000</u></b>	<b><u>1,027,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>1,005,000</u></b>	<b><u>514,000</u></b>	<b><u>1,027,000</u></b>
C02801	Fees Govt. University Art Colleges	239,000	122,000	244,000
C02813	Education-General Admission fee	262,000	134,000	268,000
C02815	Education-General Collection of payments for serv.	228,000	117,000	233,000
C02818	Others	276,000	141,000	282,000
<b>TOTAL</b>		<b>1,005,000</b>	<b>514,000</b>	<b>1,027,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>SY0406</b>	<b>GOVERNMENT DEGREE BOYS COLLEGE SUKKUR</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,438,000</u>	<u>736,000</u>	<u>1,469,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,438,000</u>	<u>736,000</u>	<u>1,469,000</u>
C02801	Fees Govt. University Art Colleges	416,000	213,000	425,000
C02813	Education-General Admission fee	382,000	195,000	390,000
C02815	Education-General Collection of payments for serv.	416,000	213,000	425,000
C02818	Others	224,000	115,000	229,000
<b>TOTAL</b>		<b>1,438,000</b>	<b>736,000</b>	<b>1,469,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>SY0407</b>	<b>GOVERNMENT GIRLS DEGREE COLLEGE SUKKUR</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>2,455,000</u>	<u>1,256,000</u>	<u>2,510,000</u>
C028	TOTAL SOCIAL SERVICES	<u>2,455,000</u>	<u>1,256,000</u>	<u>2,510,000</u>
C02801	Fees Govt. University Art Colleges	746,000	382,000	763,000
C02813	Education-General Admission fee	714,000	365,000	730,000
C02815	Education-General Collection of payments for serv.	579,000	296,000	592,000
C02818	Others	416,000	213,000	425,000
<b>TOTAL</b>		<b>2,455,000</b>	<b>1,256,000</b>	<b>2,510,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>SY0408</b>	<b>GOVERNMENT ISLAMIA ARTS &amp; COMM COLLEGE POST GR ST</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>2,426,000</u></b>	<b><u>1,241,000</u></b>	<b><u>2,480,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>2,426,000</u></b>	<b><u>1,241,000</u></b>	<b><u>2,480,000</u></b>
C02802	Fees Govt. University Professional Art Colleges	681,000	348,000	696,000
C02813	Education-General Admission fee	746,000	382,000	763,000
C02815	Education-General Collection of payments for serv.	548,000	280,000	560,000
C02818	Others	451,000	231,000	461,000
<b>TOTAL</b>		<b>2,426,000</b>	<b>1,241,000</b>	<b>2,480,000</b>

1401

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>SY0409 GOVERNMENT ISLAMIA SCIENCE COLLEGE SUKKUR</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,923,000</u>	<u>984,000</u>	<u>1,966,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,923,000</u>	<u>984,000</u>	<u>1,966,000</u>
C02802 Fees Govt. University Professional Art Colleges		588,000	301,000	601,000
C02813 Education-General Admission fee		548,000	280,000	560,000
C02815 Education-General Collection of payments for serv.		579,000	296,000	592,000
C02818 Others		208,000	107,000	213,000
<b>TOTAL</b>		<b>1,923,000</b>	<b>984,000</b>	<b>1,966,000</b>

1402

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>SY0410 GOVERNMENT AGHA NIZAMUDDIN GIRLS DEGREE COLLEGE SUKKUR</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>1,123,000</u></b>	<b><u>575,000</u></b>	<b><u>1,147,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>1,123,000</u></b>	<b><u>575,000</u></b>	<b><u>1,147,000</u></b>
C02801 Fees Govt. University Art Colleges		201,000	103,000	205,000
C02813 Education-General Admission fee		208,000	107,000	213,000
C02815 Education-General Collection of payments for serv.		382,000	195,000	390,000
C02818 Others		332,000	170,000	339,000
<b>TOTAL</b>		<b>1,123,000</b>	<b>575,000</b>	<b>1,147,000</b>

1403

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>SY0411 GOVERNMENT ATA HUSSAIN SHAH DEGREE COLLEGE ROHRI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>458,000</u>	<u>235,000</u>	<u>468,000</u>
C028 TOTAL SOCIAL SERVICES		<u>458,000</u>	<u>235,000</u>	<u>468,000</u>
C02801 Fees Govt. University Art Colleges		163,000	84,000	167,000
C02813 Education-General Admission fee		186,000	95,000	190,000
C02815 Education-General Collection of payments for serv.		109,000	56,000	111,000
<b>TOTAL</b>		<b>458,000</b>	<b>235,000</b>	<b>468,000</b>

1404

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>SY0413 GOVERNMENT COLLEGE OF PHY EDUCATION SUKKUR</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>142,000</u>	<u>74,000</u>	<u>146,000</u>
C028 TOTAL SOCIAL SERVICES		<u>142,000</u>	<u>74,000</u>	<u>146,000</u>
C02801 Fees Govt. University Art Colleges		35,000	18,000	36,000
C02813 Education-General Admission fee		35,000	18,000	36,000
C02815 Education-General Collection of payments for serv.		42,000	22,000	43,000
C02818 Others		30,000	16,000	31,000
<b>TOTAL</b>		<b>142,000</b>	<b>74,000</b>	<b>146,000</b>

1405

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>SY0414 GOVERNMENT DEGREE SCIENCE COLLEGE PANO AQIL</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>2,624,000</u></b>	<b><u>1,343,000</u></b>	<b><u>2,683,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>2,624,000</u></b>	<b><u>1,343,000</u></b>	<b><u>2,683,000</u></b>
C02802 Fees Govt. University Professional Art Colleges		1,155,000	591,000	1,181,000
C02813 Education-General Admission fee		595,000	304,000	608,000
C02815 Education-General Collection of payments for serv.		576,000	295,000	589,000
C02818 Others		298,000	153,000	305,000
<b>TOTAL</b>		<b>2,624,000</b>	<b>1,343,000</b>	<b>2,683,000</b>

1406

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>TN0200</b>	<b>GOVERNMENT COLLEGE TANDO MOHD KHAN</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>790,000</u>	<u>404,000</u>	<u>807,000</u>
C028	TOTAL SOCIAL SERVICES	<u>790,000</u>	<u>404,000</u>	<u>807,000</u>
C02801	Fees Govt. University Art Colleges	470,000	240,000	480,000
C02815	Education-General Collection of payments for serv.	140,000	72,000	143,000
C02818	Others	180,000	92,000	184,000
<b>TOTAL</b>		<b>790,000</b>	<b>404,000</b>	<b>807,000</b>

1407

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>TN0201</b>	<b>GOVERNMENT GIRLS COLLEGE TANDO MOHD KHAN</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>1,091,000</u></b>	<b><u>558,000</u></b>	<b><u>1,116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>1,091,000</u></b>	<b><u>558,000</u></b>	<b><u>1,116,000</u></b>
C02801	Fees Govt. University Art Colleges	96,000	49,000	98,000
C02813	Education-General Admission fee	436,000	223,000	446,000
C02815	Education-General Collection of payments for serv.	254,000	130,000	260,000
C02818	Others	305,000	156,000	312,000
<b>TOTAL</b>		<b>1,091,000</b>	<b>558,000</b>	<b>1,116,000</b>

1408

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>TQ0201</b>	<b>GOVERNMENT SM COLLEGE TANDO ALLAHYAR</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>3,088,000</u>	<u>1,579,000</u>	<u>3,157,000</u>
C028	TOTAL SOCIAL SERVICES	<u>3,088,000</u>	<u>1,579,000</u>	<u>3,157,000</u>
C02801	Fees Govt. University Art Colleges	910,000	465,000	930,000
C02813	Education-General Admission fee	1,020,000	522,000	1,043,000
C02815	Education-General Collection of payments for serv.	579,000	296,000	592,000
C02818	Others	579,000	296,000	592,000
<b>TOTAL</b>		<b>3,088,000</b>	<b>1,579,000</b>	<b>3,157,000</b>

1409

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>TQ0202</b>	<b>GOVERNMENT DEGREE COLLEGE M SADIQ MEMON TANDO ALLAH YAR</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>2,080,000</u></b>	<b><u>1,064,000</u></b>	<b><u>2,127,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>2,080,000</u></b>	<b><u>1,064,000</u></b>	<b><u>2,127,000</u></b>
C02802	Fees Govt. University Professional Art Colleges	992,000	507,000	1,014,000
C02813	Education-General Admission fee	252,000	129,000	258,000
C02814	Education-General Recoveries of overpayments	84,000	43,000	86,000
C02815	Education-General Collection of payments for serv.	252,000	129,000	258,000
C02818	Others	500,000	256,000	511,000
<b>TOTAL</b>		<b>2,080,000</b>	<b>1,064,000</b>	<b>2,127,000</b>

1410

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>TX0345</b>	<b>GOVERNMENT GIRLS COLLEGE THATTA</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>869,000</u>	<u>445,000</u>	<u>889,000</u>
C028	TOTAL SOCIAL SERVICES	<u>869,000</u>	<u>445,000</u>	<u>889,000</u>
C02801	Fees Govt. University Art Colleges	208,000	107,000	213,000
C02813	Education-General Admission fee	180,000	92,000	184,000
C02815	Education-General Collection of payments for serv.	254,000	130,000	260,000
C02818	Others	227,000	116,000	232,000
<b>TOTAL</b>		<b>869,000</b>	<b>445,000</b>	<b>889,000</b>

1411

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>TX0346</b>	<b>GOVERNMENT COLLEGE SAJAWAL</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>712,000</u>	<u>364,000</u>	<u>728,000</u>
C028	TOTAL SOCIAL SERVICES	<u>712,000</u>	<u>364,000</u>	<u>728,000</u>
C02801	Fees Govt. University Art Colleges	254,000	130,000	260,000
C02813	Education-General Admission fee	180,000	92,000	184,000
C02815	Education-General Collection of payments for serv.	147,000	75,000	150,000
C02818	Others	131,000	67,000	134,000
<b>TOTAL</b>		<b>712,000</b>	<b>364,000</b>	<b>728,000</b>

1412

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>TX0347</b>	<b>GOVERNMENT GIRLS COLLEGE SAJAWAL</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,566,000</u>	<u>802,000</u>	<u>1,601,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,566,000</u>	<u>802,000</u>	<u>1,601,000</u>
C02801	Fees Govt. University Art Colleges	320,000	164,000	327,000
C02813	Education-General Admission fee	345,000	177,000	353,000
C02815	Education-General Collection of payments for serv.	556,000	284,000	568,000
C02818	Others	345,000	177,000	353,000
<b>TOTAL</b>		<b>1,566,000</b>	<b>802,000</b>	<b>1,601,000</b>

1413

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>TX0348</b>	<b>GOVERNMENT COLLEGE THATTA</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>1,463,000</u></b>	<b><u>749,000</u></b>	<b><u>1,497,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>1,463,000</u></b>	<b><u>749,000</u></b>	<b><u>1,497,000</u></b>
C02801	Fees Govt. University Art Colleges	436,000	223,000	446,000
C02813	Education-General Admission fee	254,000	130,000	260,000
C02814	Education-General Recoveries of overpayments	80,000	41,000	82,000
C02815	Education-General Collection of payments for serv.	305,000	156,000	312,000
C02818	Others	388,000	199,000	397,000
<b>TOTAL</b>		<b>1,463,000</b>	<b>749,000</b>	<b>1,497,000</b>

1414

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>TX0349</b>	<b>GOVERNMENT BOYS DEGREE COLLEGE</b>			
	<b>GHORABARI THATTA</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>802,000</u></b>	<b><u>410,000</u></b>	<b><u>820,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>802,000</u></b>	<b><u>410,000</u></b>	<b><u>820,000</u></b>
C02801	Fees Govt. University Art Colleges	180,000	92,000	184,000
C02813	Education-General Admission fee	180,000	92,000	184,000
C02815	Education-General Collection of payments for serv.	180,000	92,000	184,000
C02818	Others	262,000	134,000	268,000
<b>TOTAL</b>		<b>802,000</b>	<b>410,000</b>	<b>820,000</b>

1415

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>UT0289</b>	<b>GOVERNMENT BOYS DEGREE COLLEGE UMERKOT</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>763,000</u>	<u>392,000</u>	<u>780,000</u>
C028	TOTAL SOCIAL SERVICES	<u>763,000</u>	<u>392,000</u>	<u>780,000</u>
C02801	Fees Govt. University Art Colleges	304,000	156,000	311,000
C02813	Education-General Admission fee	81,000	42,000	83,000
C02815	Education-General Collection of payments for serv.	201,000	103,000	205,000
C02818	Others	177,000	91,000	181,000
<b>TOTAL</b>		<b>763,000</b>	<b>392,000</b>	<b>780,000</b>

1416

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>UT0290 GOVERNMENT GIRLS DEGREE COLLEGE UMERKOT</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>550,000</u>	<u>283,000</u>	<u>562,000</u>
C028	TOTAL SOCIAL SERVICES	<u>550,000</u>	<u>283,000</u>	<u>562,000</u>
C02801	Fees Govt. University Art Colleges	58,000	30,000	59,000
C02813	Education-General Admission fee	161,000	83,000	165,000
C02815	Education-General Collection of payments for serv.	177,000	91,000	181,000
C02818	Others	154,000	79,000	157,000
<b>TOTAL</b>		<b>550,000</b>	<b>283,000</b>	<b>562,000</b>

1417

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>UT0291</b>	<b>GOVERNMENT GIRLS DEGREE COLLEGE KUNRI UMER KOT</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>673,000</u></b>	<b><u>345,000</u></b>	<b><u>688,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>673,000</u></b>	<b><u>345,000</u></b>	<b><u>688,000</u></b>
C02802	Fees Govt. University Professional Art Colleges	145,000	74,000	148,000
C02813	Education-General Admission fee	159,000	82,000	163,000
C02815	Education-General Collection of payments for serv.	180,000	92,000	184,000
C02818	Others	189,000	97,000	193,000
<b>TOTAL</b>		<b>673,000</b>	<b>345,000</b>	<b>688,000</b>

1418

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>QS0250</b>	<b>GOVERNMENT DEGREE BOYS COLLEGE SHAHDAD KOT</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>1,599,000</u></b>	<b><u>818,000</u></b>	<b><u>1,635,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>1,599,000</u></b>	<b><u>818,000</u></b>	<b><u>1,635,000</u></b>
C02801	Fees Govt. University Art Colleges	579,000	296,000	592,000
C02813	Education-General Admission fee	278,000	142,000	284,000
C02815	Education-General Collection of payments for serv.	352,000	180,000	360,000
C02818	Others	390,000	200,000	399,000
<b>TOTAL</b>		<b>1,599,000</b>	<b>818,000</b>	<b>1,635,000</b>

1419

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>QS0251</b>	<b>GOVERNMENT GIRLS COLLEGE SHAHDAD KOT</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>1,108,000</u></b>	<b><u>567,000</u></b>	<b><u>1,133,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>1,108,000</u></b>	<b><u>567,000</u></b>	<b><u>1,133,000</u></b>
C02801	Fees Govt. University Art Colleges	444,000	227,000	454,000
C02813	Education-General Admission fee	180,000	92,000	184,000
C02815	Education-General Collection of payments for serv.	180,000	92,000	184,000
C02818	Others	304,000	156,000	311,000
<b>TOTAL</b>		<b>1,108,000</b>	<b>567,000</b>	<b>1,133,000</b>

1420

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>QS0252 GOVERNMENT DEGREE COLLEGE NASEERABAD</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>421,000</u>	<u>217,000</u>	<u>431,000</u>
C028	TOTAL SOCIAL SERVICES	<u>421,000</u>	<u>217,000</u>	<u>431,000</u>
C02801	Fees Govt. University Art Colleges	116,000	60,000	119,000
C02813	Education-General Admission fee	140,000	72,000	143,000
C02815	Education-General Collection of payments for serv.	81,000	42,000	83,000
C02818	Others	84,000	43,000	86,000
<b>TOTAL</b>		<b>421,000</b>	<b>217,000</b>	<b>431,000</b>

1421

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>QS0253</b>	<b>GOVERNMENT BOYS DEGREE COLLEGE KAMBER</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,307,000</u>	<u>670,000</u>	<u>1,337,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,307,000</u>	<u>670,000</u>	<u>1,337,000</u>
C02801	Fees Govt. University Art Colleges	304,000	156,000	311,000
C02813	Education-General Admission fee	304,000	156,000	311,000
C02815	Education-General Collection of payments for serv.	394,000	202,000	403,000
C02818	Others	305,000	156,000	312,000
<b>TOTAL</b>		<b>1,307,000</b>	<b>670,000</b>	<b>1,337,000</b>

1422

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>QS0254</b>	<b>GOVERNMENT GIRLS COLLEGE KAMBER</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>797,000</u>	<u>409,000</u>	<u>815,000</u>
C028	TOTAL SOCIAL SERVICES	<u>797,000</u>	<u>409,000</u>	<u>815,000</u>
C02801	Fees Govt. University Art Colleges	304,000	156,000	311,000
C02813	Education-General Admission fee	304,000	156,000	311,000
C02815	Education-General Collection of payments for serv.	58,000	30,000	59,000
C02818	Others	131,000	67,000	134,000
<b>TOTAL</b>		<b>797,000</b>	<b>409,000</b>	<b>815,000</b>

1423

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>QS0255</b>	<b>GOVERNMENT COMP DEGREE COLLEGE MERO KHAN</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>2,810,000</u></b>	<b><u>1,438,000</u></b>	<b><u>2,873,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>2,810,000</u></b>	<b><u>1,438,000</u></b>	<b><u>2,873,000</u></b>
C02801	Fees Govt. University Art Colleges	342,000	175,000	350,000
C02813	Education-General Admission fee	361,000	185,000	369,000
C02815	Education-General Collection of payments for serv.	410,000	210,000	419,000
C02818	Others	1,697,000	868,000	1,735,000
<b>TOTAL</b>		<b>2,810,000</b>	<b>1,438,000</b>	<b>2,873,000</b>

1424

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>BI0526</b>	<b>GOVERNMENT. ELEMENTRY COLLEGE OF EDUCATI BADIN</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>2,307,000</u></b>	<b><u>1,180,000</u></b>	<b><u>2,357,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>2,307,000</u></b>	<b><u>1,180,000</u></b>	<b><u>2,357,000</u></b>
C02801	Fees Govt. University Art Colleges	598,000	306,000	611,000
C02813	Education-General Admission fee	595,000	304,000	608,000
C02815	Education-General Collection of payments for serv.	557,000	285,000	569,000
C02818	Others	557,000	285,000	569,000
<b>TOTAL</b>		<b>2,307,000</b>	<b>1,180,000</b>	<b>2,357,000</b>

1425

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>DD0328</b>	<b>GOVT. ELEMENTARY COLLEGE OF EDUCATION</b>			
	<b>(M) DADU</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>19,613,000</u></b>	<b><u>10,025,000</u></b>	<b><u>20,049,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>19,613,000</u></b>	<b><u>10,025,000</u></b>	<b><u>20,049,000</u></b>
C02801	Fees Govt. University Art Colleges	4,917,000	2,513,000	5,026,000
C02813	Education-General Admission fee	6,584,000	3,365,000	6,730,000
C02815	Education-General Collection of payments for serv.	4,347,000	2,222,000	4,444,000
C02818	Others	3,765,000	1,925,000	3,849,000
<b>TOTAL</b>		<b>19,613,000</b>	<b>10,025,000</b>	<b>20,049,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>DD0329</b>	<b>GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) DADU</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>28,247,000</u></b>	<b><u>14,438,000</u></b>	<b><u>28,875,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>28,247,000</u></b>	<b><u>14,438,000</u></b>	<b><u>28,875,000</u></b>
C02801	Fees Govt. University Art Colleges	8,691,000	4,442,000	8,884,000
C02813	Education-General Admission fee	7,965,000	4,071,000	8,142,000
C02815	Education-General Collection of payments for serv.	7,244,000	3,703,000	7,405,000
C02818	Others	4,347,000	2,222,000	4,444,000
<b>TOTAL</b>		<b>28,247,000</b>	<b>14,438,000</b>	<b>28,875,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>DD0330 DISTRICT EDUCATIONAL TECHNOLOGY RESOURCE CENTRE DADU</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>34,754,000</u></b>	<b><u>17,765,000</u></b>	<b><u>35,527,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>34,754,000</u></b>	<b><u>17,765,000</u></b>	<b><u>35,527,000</u></b>
C02801 Fees Govt. University Art Colleges		9,930,000	5,076,000	10,151,000
C02813 Education-General Admission fee		9,930,000	5,076,000	10,151,000
C02815 Education-General Collection of payments for serv.		9,930,000	5,076,000	10,151,000
C02818 Others		4,964,000	2,537,000	5,074,000
<b>TOTAL</b>		<b>34,754,000</b>	<b>17,765,000</b>	<b>35,527,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>HB0550 GOVERNMENT. HIGH SCHOOL (BOYS) ATTACHED (W) HYDERABAD</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>2,591,000</u></b>	<b><u>1,326,000</u></b>	<b><u>2,649,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>2,591,000</u></b>	<b><u>1,326,000</u></b>	<b><u>2,649,000</u></b>
C02801 Fees Govt. University Art Colleges		607,000	311,000	621,000
C02813 Education-General Admission fee		637,000	326,000	651,000
C02815 Education-General Collection of payments for serv.		672,000	344,000	687,000
C02818 Others		675,000	345,000	690,000
<b>TOTAL</b>		<b>2,591,000</b>	<b>1,326,000</b>	<b>2,649,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>HB0551 GOVERNMENT. HIGH SCHOOL (BOYS) ATTACHED (M) HYDERABAD</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>1,277,000</u></b>	<b><u>653,000</u></b>	<b><u>1,306,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>1,277,000</u></b>	<b><u>653,000</u></b>	<b><u>1,306,000</u></b>
C02801 Fees Govt. University Art Colleges		665,000	340,000	680,000
C02813 Education-General Admission fee		182,000	93,000	186,000
C02815 Education-General Collection of payments for serv.		211,000	108,000	216,000
C02818 Others		219,000	112,000	224,000
<b>TOTAL</b>		<b>1,277,000</b>	<b>653,000</b>	<b>1,306,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>HB0552</b>	<b>GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) HYDERABAD</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>8,415,000</u></b>	<b><u>4,303,000</u></b>	<b><u>8,603,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>8,415,000</u></b>	<b><u>4,303,000</u></b>	<b><u>8,603,000</u></b>
C02801	Fees Govt. University Art Colleges	5,663,000	2,895,000	5,789,000
C02813	Education-General Admission fee	942,000	482,000	963,000
C02815	Education-General Collection of payments for serv.	1,014,000	519,000	1,037,000
C02818	Others	796,000	407,000	814,000
<b>TOTAL</b>		<b>8,415,000</b>	<b>4,303,000</b>	<b>8,603,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>HB0553 GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) HYDERABAD</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>4,479,000</u></b>	<b><u>2,291,000</u></b>	<b><u>4,578,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>4,479,000</u></b>	<b><u>2,291,000</u></b>	<b><u>4,578,000</u></b>
C02801 Fees Govt. University Art Colleges		1,594,000	815,000	1,629,000
C02813 Education-General Admission fee		960,000	491,000	981,000
C02814 Education-General Recoveries of overpayments		54,000	28,000	55,000
C02815 Education-General Collection of payments for serv.		1,014,000	519,000	1,037,000
C02818 Others		857,000	438,000	876,000
<b>TOTAL</b>		<b>4,479,000</b>	<b>2,291,000</b>	<b>4,578,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KK0240</b>	<b>G.E.C OF EDUCATION FOR MEN KANDHKOT KASHMORE</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>894,000</u>	<u>459,000</u>	<u>915,000</u>
C028	TOTAL SOCIAL SERVICES	<u>894,000</u>	<u>459,000</u>	<u>915,000</u>
C02801	Fees Govt. University Art Colleges	298,000	153,000	305,000
C02813	Education-General Admission fee	298,000	153,000	305,000
C02818	Others	298,000	153,000	305,000
<b>TOTAL</b>		<b>894,000</b>	<b>459,000</b>	<b>915,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KQ1643 GOVT. ELEMENTARY COLLEGE OF EDUCATION (M) QASIMABAD KARACHI</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>4,205,000</u></b>	<b><u>2,150,000</u></b>	<b><u>4,299,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>4,205,000</u></b>	<b><u>2,150,000</u></b>	<b><u>4,299,000</u></b>
C02801 Fees Govt. University Art Colleges		1,305,000	667,000	1,334,000
C02813 Education-General Admission fee		1,162,000	594,000	1,188,000
C02815 Education-General Collection of payments for serv.		724,000	370,000	740,000
C02818 Others		1,014,000	519,000	1,037,000
<b>TOTAL</b>		<b>4,205,000</b>	<b>2,150,000</b>	<b>4,299,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KQ1645</b>	<b>GOVT. ELEM. COLLEGE OF EDUC. FOR (MALE)</b>			
	<b>LYARI KARACHI</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>13,908,000</u></b>	<b><u>7,110,000</u></b>	<b><u>14,218,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>13,908,000</u></b>	<b><u>7,110,000</u></b>	<b><u>14,218,000</u></b>
C02801	Fees Govt. University Art Colleges	4,347,000	2,222,000	4,444,000
C02813	Education-General Admission fee	9,061,000	4,632,000	9,263,000
C02815	Education-General Collection of payments for serv.	416,000	213,000	425,000
C02818	Others	84,000	43,000	86,000
<b>TOTAL</b>		<b>13,908,000</b>	<b>7,110,000</b>	<b>14,218,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KQ1646</b>	<b>GOVT. ELEMENTARY COLLEGE OF EDUCATION</b>			
	<b>(W) HUSSAINABAD KARACHI</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>7,063,000</u></b>	<b><u>3,611,000</u></b>	<b><u>7,219,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>7,063,000</u></b>	<b><u>3,611,000</u></b>	<b><u>7,219,000</u></b>
C02801	Fees Govt. University Art Colleges	4,785,000	2,446,000	4,891,000
C02813	Education-General Admission fee	1,085,000	555,000	1,109,000
C02815	Education-General Collection of payments for serv.	684,000	350,000	699,000
C02818	Others	509,000	260,000	520,000
<b>TOTAL</b>		<b>7,063,000</b>	<b>3,611,000</b>	<b>7,219,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KQ1647 GOVT. ELEMENTARY COLLEGE OF EDUCATION (W) SHAH FAISAL COLONY KARACHI</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>5,536,000</u>	<u>2,830,000</u>	<u>5,659,000</u>
C028	TOTAL SOCIAL SERVICES	<u>5,536,000</u>	<u>2,830,000</u>	<u>5,659,000</u>
C02801	Fees Govt. University Art Colleges	1,888,000	965,000	1,930,000
C02813	Education-General Admission fee	1,046,000	535,000	1,069,000
C02815	Education-General Collection of payments for serv.	1,162,000	594,000	1,188,000
C02818	Others	1,440,000	736,000	1,472,000
<b>TOTAL</b>		<b>5,536,000</b>	<b>2,830,000</b>	<b>5,659,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1763</b>	<b>GOVERNMENT. DIVISIONAL EDUCATION TECH RE CENTRE(DETRC) QASIMABAD KARACHI</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>7,698,000</u></b>	<b><u>3,935,000</u></b>	<b><u>7,869,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>7,698,000</u></b>	<b><u>3,935,000</u></b>	<b><u>7,869,000</u></b>
C02801	Fees Govt. University Art Colleges	4,341,000	2,219,000	4,438,000
C02813	Education-General Admission fee	1,952,000	998,000	1,995,000
C02815	Education-General Collection of payments for serv.	724,000	370,000	740,000
C02818	Others	681,000	348,000	696,000
<b>TOTAL</b>		<b>7,698,000</b>	<b>3,935,000</b>	<b>7,869,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KX0534 GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) KHAIRPUR</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b>904,000</b>	<b>464,000</b>	<b>924,000</b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b>904,000</b>	<b>464,000</b>	<b>924,000</b>
C02801 Fees Govt. University Art Colleges		425,000	217,000	434,000
C02813 Education-General Admission fee		150,000	77,000	153,000
C02814 Education-General Recoveries of overpayments		38,000	20,000	39,000
C02815 Education-General Collection of payments for serv.		175,000	90,000	179,000
C02818 Others		116,000	60,000	119,000
<b>TOTAL</b>		<b>904,000</b>	<b>464,000</b>	<b>924,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>LN0402</b>	<b>GOVERNMENT ELEMENTARY COLLEGE OF EDUCATI (M) LARKANA</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>1,151,000</u></b>	<b><u>589,000</u></b>	<b><u>1,176,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>1,151,000</u></b>	<b><u>589,000</u></b>	<b><u>1,176,000</u></b>
C02801	Fees Govt. University Art Colleges	413,000	211,000	422,000
C02813	Education-General Admission fee	298,000	153,000	305,000
C02815	Education-General Collection of payments for serv.	201,000	103,000	205,000
C02818	Others	239,000	122,000	244,000
<b>TOTAL</b>		<b>1,151,000</b>	<b>589,000</b>	<b>1,176,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>LN0409</b>	<b>GOVT. ELEMENTARY COLLEGE OF EDUCATION</b>			
	<b>(W) LARKANA</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>1,192,000</u></b>	<b><u>612,000</u></b>	<b><u>1,220,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>1,192,000</u></b>	<b><u>612,000</u></b>	<b><u>1,220,000</u></b>
C02801	Fees Govt. University Art Colleges	298,000	153,000	305,000
C02813	Education-General Admission fee	298,000	153,000	305,000
C02815	Education-General Collection of payments for serv.	298,000	153,000	305,000
C02818	Others	298,000	153,000	305,000
<b>TOTAL</b>		<b>1,192,000</b>	<b>612,000</b>	<b>1,220,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>MP0404 GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) MIRPURKHAS</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>2,064,000</u></b>	<b><u>1,056,000</u></b>	<b><u>2,108,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>2,064,000</u></b>	<b><u>1,056,000</u></b>	<b><u>2,108,000</u></b>
C02801 Fees Govt. University Art Colleges		516,000	264,000	527,000
C02813 Education-General Admission fee		516,000	264,000	527,000
C02815 Education-General Collection of payments for serv.		516,000	264,000	527,000
C02818 Others		516,000	264,000	527,000
<b>TOTAL</b>		<b>2,064,000</b>	<b>1,056,000</b>	<b>2,108,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>MP0405</b>	<b>GOVERNMENT. ELEMENTARY COLLEGE OF</b>			
	<b>EDUCAT (W) MIRPURKHAS</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>1,916,000</u></b>	<b><u>980,000</u></b>	<b><u>1,960,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>1,916,000</u></b>	<b><u>980,000</u></b>	<b><u>1,960,000</u></b>
C02801	Fees Govt. University Art Colleges	479,000	245,000	490,000
C02813	Education-General Admission fee	479,000	245,000	490,000
C02815	Education-General Collection of payments for serv.	479,000	245,000	490,000
C02818	Others	479,000	245,000	490,000
<b>TOTAL</b>		<b>1,916,000</b>	<b>980,000</b>	<b>1,960,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>MX0326 GOVERNMENT. ELEMENTRY COLLEGE OF EDUCATI THAR AT MITHI</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>700,000</u></b>	<b><u>360,000</u></b>	<b><u>716,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>700,000</u></b>	<b><u>360,000</u></b>	<b><u>716,000</u></b>
C02801 Fees Govt. University Art Colleges		175,000	90,000	179,000
C02813 Education-General Admission fee		175,000	90,000	179,000
C02815 Education-General Collection of payments for serv.		175,000	90,000	179,000
C02818 Others		175,000	90,000	179,000
<b>TOTAL</b>		<b>700,000</b>	<b>360,000</b>	<b>716,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>NX0313</b>	<b>GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) MORO NAUSHERO FEROZE</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>1,116,000</u></b>	<b><u>571,000</u></b>	<b><u>1,141,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>1,116,000</u></b>	<b><u>571,000</u></b>	<b><u>1,141,000</u></b>
C02801	Fees Govt. University Art Colleges	304,000	156,000	311,000
C02813	Education-General Admission fee	254,000	130,000	260,000
C02814	Education-General Recoveries of overpayments	100,000	51,000	102,000
C02815	Education-General Collection of payments for serv.	292,000	149,000	298,000
C02818	Others	166,000	85,000	170,000
<b>TOTAL</b>		<b>1,116,000</b>	<b>571,000</b>	<b>1,141,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>NX0314</b>	<b>GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) MITHIANI NAUSHERO FEROZE</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>1,161,000</u></b>	<b><u>593,000</u></b>	<b><u>1,186,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>1,161,000</u></b>	<b><u>593,000</u></b>	<b><u>1,186,000</u></b>
C02801	Fees Govt. University Art Colleges	292,000	149,000	298,000
C02813	Education-General Admission fee	254,000	130,000	260,000
C02815	Education-General Collection of payments for serv.	323,000	165,000	330,000
C02818	Others	292,000	149,000	298,000
<b>TOTAL</b>		<b>1,161,000</b>	<b>593,000</b>	<b>1,186,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>SN0370 GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) SANGHAR</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>1,025,000</u></b>	<b><u>525,000</u></b>	<b><u>1,049,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>1,025,000</u></b>	<b><u>525,000</u></b>	<b><u>1,049,000</u></b>
C02801 Fees Govt. University Art Colleges		219,000	112,000	224,000
C02813 Education-General Admission fee		219,000	112,000	224,000
C02814 Education-General Recoveries of overpayments		177,000	91,000	181,000
C02815 Education-General Collection of payments for serv.		205,000	105,000	210,000
C02818 Others		205,000	105,000	210,000
<b>TOTAL</b>		<b>1,025,000</b>	<b>525,000</b>	<b>1,049,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>SN0371 GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) SANGHAR</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b>944,000</b>	<b>484,000</b>	<b>967,000</b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b>944,000</b>	<b>484,000</b>	<b>967,000</b>
C02801 Fees Govt. University Art Colleges		205,000	105,000	210,000
C02813 Education-General Admission fee		205,000	105,000	210,000
C02814 Education-General Recoveries of overpayments		124,000	64,000	127,000
C02815 Education-General Collection of payments for serv.		205,000	105,000	210,000
C02818 Others		205,000	105,000	210,000
<b>TOTAL</b>		<b>944,000</b>	<b>484,000</b>	<b>967,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>SN0372</b>	<b>DISTRICT EDUCATIONAL TECHNOLOGY</b>			
	<b>RESOURCE CENTRE SANGHAR</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>116,000</u>	<u>60,000</u>	<u>119,000</u>
C028	TOTAL SOCIAL SERVICES	<u>116,000</u>	<u>60,000</u>	<u>119,000</u>
C02814	Education-General Recoveries of overpayments	116,000	60,000	119,000
<b>TOTAL</b>		<b>116,000</b>	<b>60,000</b>	<b>119,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>SY0402</b>	<b>GOVERNMENT. ELEMENTARY COLLEGE OF</b>			
	<b>EDUCAT (M) SUKKUR</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>651,000</u></b>	<b><u>334,000</u></b>	<b><u>665,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>651,000</u></b>	<b><u>334,000</u></b>	<b><u>665,000</u></b>
C02801	Fees Govt. University Art Colleges	201,000	103,000	205,000
C02813	Education-General Admission fee	201,000	103,000	205,000
C02815	Education-General Collection of payments for serv.	249,000	128,000	255,000
<b>TOTAL</b>		<b>651,000</b>	<b>334,000</b>	<b>665,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>SY0403</b>	<b>GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) SUKKUR</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>1,491,000</u></b>	<b><u>764,000</u></b>	<b><u>1,525,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>1,491,000</u></b>	<b><u>764,000</u></b>	<b><u>1,525,000</u></b>
C02801	Fees Govt. University Art Colleges	595,000	304,000	608,000
C02813	Education-General Admission fee	298,000	153,000	305,000
C02814	Education-General Recoveries of overpayments	51,000	26,000	52,000
C02815	Education-General Collection of payments for serv.	249,000	128,000	255,000
C02818	Others	298,000	153,000	305,000
<b>TOTAL</b>		<b>1,491,000</b>	<b>764,000</b>	<b>1,525,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>SY0412 GOVERNMENT COLLEGE OF EDUCATION SUKKUR</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>865,000</u>	<u>444,000</u>	<u>885,000</u>
C028	TOTAL SOCIAL SERVICES	<u>865,000</u>	<u>444,000</u>	<u>885,000</u>
C02801	Fees Govt. University Art Colleges	249,000	128,000	255,000
C02813	Education-General Admission fee	314,000	161,000	321,000
C02815	Education-General Collection of payments for serv.	186,000	95,000	190,000
C02818	Others	116,000	60,000	119,000
<b>TOTAL</b>		<b>865,000</b>	<b>444,000</b>	<b>885,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>TX0342</b>	<b>GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) THATTA</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>796,000</u></b>	<b><u>408,000</u></b>	<b><u>813,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>796,000</u></b>	<b><u>408,000</u></b>	<b><u>813,000</u></b>
C02801	Fees Govt. University Art Colleges	177,000	91,000	181,000
C02813	Education-General Admission fee	177,000	91,000	181,000
C02814	Education-General Recoveries of overpayments	108,000	55,000	110,000
C02815	Education-General Collection of payments for serv.	180,000	92,000	184,000
C02818	Others	154,000	79,000	157,000
<b>TOTAL</b>		<b>796,000</b>	<b>408,000</b>	<b>813,000</b>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>TX0343</b>	<b>GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) THATTA</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>849,000</u></b>	<b><u>434,000</u></b>	<b><u>866,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>849,000</u></b>	<b><u>434,000</u></b>	<b><u>866,000</u></b>
C02801	Fees Govt. University Art Colleges	202,000	103,000	206,000
C02813	Education-General Admission fee	202,000	103,000	206,000
C02814	Education-General Recoveries of overpayments	228,000	117,000	233,000
C02815	Education-General Collection of payments for serv.	108,000	55,000	110,000
C02818	Others	109,000	56,000	111,000
<b>TOTAL</b>		<b><u>849,000</u></b>	<b><u>434,000</u></b>	<b><u>866,000</u></b>

## Medical Education

<b>DISTRICT</b>	<b>ACCOUNTS 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
Benazirabad		941,000	484,000	963,000
Hyderabad		3,282,000	1,681,000	3,356,000
Jacobabad		760,000	388,000	776,000
Karachi		10,558,000	5,401,000	10,790,000
Larkana		2,884,000	1,474,000	2,947,000
Mirpurkhas		275,000	140,000	280,000
Sukkur		885,000	453,000	906,000
<b>TOTAL</b>		<b>19,585,000</b>	<b>10,021,000</b>	<b>20,018,000</b>

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Medical Education

FUNCTION WISE SUMMARY

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HEAD OF DEPARTMENT: Secretary Education/Culture/Tourism Department

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CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /		19,585,000	10,021,000	20,018,000
<b>TOTAL</b>			<b>19,585,000</b>	<b>10,021,000</b>	<b>20,018,000</b>

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## Medical Education

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
HB0576	PARA MEDICAL INSTITUTION HYDERABAD		2,641,000	1,353,000	2,701,000
HB0577	PUBLIC HEALTH SCHOOL HYDERABAD		641,000	328,000	655,000
JK0218	MALE SCHOOL OF NURSING JACOBABAD		360,000	184,000	368,000
JK0219	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL JACOBABAD		400,000	204,000	408,000
KQ1781	MALE SCHOOL OF NURSING LANDHI MEDICAL AT SINDH GOVERNMENT HOSPITAL KORANGI-5 KARACHI		232,000	120,000	236,000
KQ1782	MALE SCHOOL OF NURSING SINDH GOVT LYARI GENERAL HOSPITAL KARACHI		360,000	184,000	368,000
KQ1783	MALE SCHOOL OF NURSING AT SINDH GOVT: HOSPITAL LIAQUATABAD KARACHI		264,000	136,000	269,000
KQ1784	PUBLIC HEALTH SCHOOL KARACHI		65,000	33,000	66,000
KQ1787	DOW UNIVERSITY OF HEALTH SCIENCES KARACHI		9,140,000	4,672,000	9,344,000
KQ1788	PARA MEDICAL INSTITUTION KARACHI		286,000	147,000	291,000
KQ1790	GENERAL NURSING & MIDWIFERY TRAINING SCHOOL @ SINDH GOVT. HOSP: LIAQUATABAD KARACHI		54,000	28,000	55,000
KQ1791	SHAHEED BENAZIR BHUTTO MEDICAL COLLEGE LYARI KARACHI		80,000	41,000	82,000
KQ1793	COLLEGE OF NURSING KARACHI		77,000	40,000	79,000
LN0413	PARA MEDICAL INSTITUTE LARKANA		63,000	32,000	64,000
LN0415	PUBLIC HEALTH SCHOOL LARKANA		105,000	54,000	107,000
LN0416	MALE SCHOOL OF NURSING LARKANA		400,000	204,000	408,000

## Medical Education

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
LN0417	SHAHEED BENAZIR BHUTTO MEDICAL UNIVERSIT UNIVERSITY LARKANA		2,316,000	1,184,000	2,368,000
MP0416	PUBLIC HEALTH SCHOOL MIRPURKHAS		275,000	140,000	280,000
SB0370	PARA MEDICAL INSTITUTE BENAZIRABAD		941,000	484,000	963,000
SY0417	PARA MEDICAL INSTITUTE SUKKUR		885,000	453,000	906,000
<b>TOTAL</b>			<b>19,585,000</b>	<b>10,021,000</b>	<b>20,018,000</b>

## Medical Education

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<b><u>19,585,000</u></b>	<b><u>10,021,000</u></b>	<b><u>20,018,000</u></b>
<b>C028</b>	<b>SOCIAL SERVICES</b>		<b><u>19,585,000</u></b>	<b><u>10,021,000</u></b>	<b><u>20,018,000</u></b>
C02801	Fees Govt. University Art Colleges		58,000	30,000	59,000
C02802	Fees Govt. University Professional Art Colleges		4,456,000	2,279,000	4,555,000
C02813	Education-General Admission fee		4,403,000	2,253,000	4,501,000
C02814	Education-General Recoveries of overpayments		1,830,000	937,000	1,868,000
C02815	Education-General Collection of payments for serv.		4,403,000	2,253,000	4,501,000
C02818	Others		4,435,000	2,269,000	4,534,000
<b>NET TOTAL</b>			<b><u>19,585,000</u></b>	<b><u>10,021,000</u></b>	<b><u>20,018,000</u></b>

## Medical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>HB0576 PARA MEDICAL INSTITUTION HYDERABAD</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>1,353,000</u></b>	<b><u>2,701,000</u></b>
		<b><u>2,641,000</u></b>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>1,353,000</u></b>	<b><u>2,701,000</u></b>
		<b><u>2,641,000</u></b>		
C02802	Fees Govt. University Professional Art Colleges	521,000	267,000	533,000
C02813	Education-General Admission fee	521,000	267,000	533,000
C02814	Education-General Recoveries of overpayments	557,000	285,000	569,000
C02815	Education-General Collection of payments for serv.	521,000	267,000	533,000
C02818	Others	521,000	267,000	533,000
<b>TOTAL</b>		<b>2,641,000</b>	<b>1,353,000</b>	<b>2,701,000</b>

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Medical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>HB0577 PUBLIC HEALTH SCHOOL HYDERABAD</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>641,000</u>	<u>328,000</u>	<u>655,000</u>
C028	TOTAL SOCIAL SERVICES	<u>641,000</u>	<u>328,000</u>	<u>655,000</u>
C02814	Education-General Recoveries of overpayments	641,000	328,000	655,000
<b>TOTAL</b>		<b>641,000</b>	<b>328,000</b>	<b>655,000</b>

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Medical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>JK0218 MALE SCHOOL OF NURSING JACOBABAD</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>360,000</u>	<u>184,000</u>	<u>368,000</u>
C028	TOTAL SOCIAL SERVICES	<u>360,000</u>	<u>184,000</u>	<u>368,000</u>
C02802	Fees Govt. University Professional Art Colleges	90,000	46,000	92,000
C02813	Education-General Admission fee	90,000	46,000	92,000
C02815	Education-General Collection of payments for serv.	90,000	46,000	92,000
C02818	Others	90,000	46,000	92,000
<b>TOTAL</b>		<b>360,000</b>	<b>184,000</b>	<b>368,000</b>

## Medical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2023-2024	2023-2024	2024-2025
	Rs	Rs	Rs	Rs
<b>JK0219</b>	<b>DISTRICT HEALTH DEVELOPMENT CENTRE /</b>			
	<b>HOSTEL JACOBABAD</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b>400,000</b>	<b>204,000</b>	<b>408,000</b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b>400,000</b>	<b>204,000</b>	<b>408,000</b>
C02802	Fees Govt. University Professional Art Colleges	100,000	51,000	102,000
C02813	Education-General Admission fee	100,000	51,000	102,000
C02815	Education-General Collection of payments for serv.	100,000	51,000	102,000
C02818	Others	100,000	51,000	102,000
<b>TOTAL</b>		<b>400,000</b>	<b>204,000</b>	<b>408,000</b>

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## Medical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1781 MALE SCHOOL OF NURSING LANDHI MEDICAL AT SINDH GOVERNMENT HOSPITAL KORANGI-5 KARACHI</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>232,000</u></b>	<b><u>120,000</u></b>	<b><u>236,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>232,000</u></b>	<b><u>120,000</u></b>	<b><u>236,000</u></b>
C02801 Fees Govt. University Art Colleges		58,000	30,000	59,000
C02813 Education-General Admission fee		58,000	30,000	59,000
C02815 Education-General Collection of payments for serv.		58,000	30,000	59,000
C02818 Others		58,000	30,000	59,000
<b>TOTAL</b>		<b>232,000</b>	<b>120,000</b>	<b>236,000</b>

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## Medical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1782 MALE SCHOOL OF NURSING SINDH GOVT LYARI GENERAL HOSPITAL KARACHI</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>360,000</u></b>	<b><u>184,000</u></b>	<b><u>368,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>360,000</u></b>	<b><u>184,000</u></b>	<b><u>368,000</u></b>
C02802 Fees Govt. University Professional Art Colleges		90,000	46,000	92,000
C02813 Education-General Admission fee		90,000	46,000	92,000
C02815 Education-General Collection of payments for serv.		90,000	46,000	92,000
C02818 Others		90,000	46,000	92,000
<b>TOTAL</b>		<b>360,000</b>	<b>184,000</b>	<b>368,000</b>

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## Medical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1783 MALE SCHOOL OF NURSING AT SINDH GOVT: HOSPITAL LIAQUATABAD KARACHI</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>264,000</u></b>	<b><u>136,000</u></b>	<b><u>269,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>264,000</u></b>	<b><u>136,000</u></b>	<b><u>269,000</u></b>
C02802 Fees Govt. University Professional Art Colleges		58,000	30,000	59,000
C02813 Education-General Admission fee		58,000	30,000	59,000
C02815 Education-General Collection of payments for serv.		58,000	30,000	59,000
C02818 Others		90,000	46,000	92,000
<b>TOTAL</b>		<b>264,000</b>	<b>136,000</b>	<b>269,000</b>

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## Medical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1784 PUBLIC HEALTH SCHOOL KARACHI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>65,000</u>	<u>33,000</u>	<u>66,000</u>
C028 TOTAL SOCIAL SERVICES		<u>65,000</u>	<u>33,000</u>	<u>66,000</u>
C02814 Education-General Recoveries of overpayments		65,000	33,000	66,000
<b>TOTAL</b>		<b>65,000</b>	<b>33,000</b>	<b>66,000</b>

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## Medical Education

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1787 DOW UNIVERSITY OF HEALTH SCIENCES KARACHI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>9,140,000</u>	<u>4,672,000</u>	<u>9,344,000</u>
C028 TOTAL SOCIAL SERVICES		<u>9,140,000</u>	<u>4,672,000</u>	<u>9,344,000</u>
C02802 Fees Govt. University Professional Art Colleges		2,285,000	1,168,000	2,336,000
C02813 Education-General Admission fee		2,285,000	1,168,000	2,336,000
C02815 Education-General Collection of payments for serv.		2,285,000	1,168,000	2,336,000
C02818 Others		2,285,000	1,168,000	2,336,000
<b>TOTAL</b>		<b>9,140,000</b>	<b>4,672,000</b>	<b>9,344,000</b>

## Medical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1788 PARA MEDICAL INSTITUTION KARACHI</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>286,000</u></b>	<b><u>147,000</u></b>	<b><u>291,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>286,000</u></b>	<b><u>147,000</u></b>	<b><u>291,000</u></b>
C02802	Fees Govt. University Professional Art Colleges	112,000	57,000	114,000
C02813	Education-General Admission fee	58,000	30,000	59,000
C02815	Education-General Collection of payments for serv.	58,000	30,000	59,000
C02818	Others	58,000	30,000	59,000
<b>TOTAL</b>		<b>286,000</b>	<b>147,000</b>	<b>291,000</b>

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## Medical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1790 GENERAL NURSING &amp; MIDWIFERY TRAINING SCHOOL @ SINDH GOVT. HOSP: LIAQUATABAD KARACHI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>54,000</u>	<u>28,000</u>	<u>55,000</u>
C028 TOTAL SOCIAL SERVICES		<u>54,000</u>	<u>28,000</u>	<u>55,000</u>
C02814 Education-General Recoveries of overpayments		54,000	28,000	55,000
<b>TOTAL</b>		<b>54,000</b>	<b>28,000</b>	<b>55,000</b>

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Medical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KQ1791</b>	<b>SHAHEED BENAZIR BHUTTO MEDICAL COLLEGE</b>			
	<b>LYARI KARACHI</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>80,000</u>	<u>41,000</u>	<u>82,000</u>
C028	TOTAL SOCIAL SERVICES	<u>80,000</u>	<u>41,000</u>	<u>82,000</u>
C02814	Education-General Recoveries of overpayments	80,000	41,000	82,000
<b>TOTAL</b>		<b>80,000</b>	<b>41,000</b>	<b>82,000</b>

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Medical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KQ1793 COLLEGE OF NURSING KARACHI</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>77,000</u>	<u>40,000</u>	<u>79,000</u>
C028	TOTAL SOCIAL SERVICES	<u>77,000</u>	<u>40,000</u>	<u>79,000</u>
C02814	Education-General Recoveries of overpayments	77,000	40,000	79,000
<b>TOTAL</b>		<b>77,000</b>	<b>40,000</b>	<b>79,000</b>

## Medical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>LN0413 PARA MEDICAL INSTITUTE LARKANA</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>63,000</u>	<u>32,000</u>	<u>64,000</u>
C028 TOTAL SOCIAL SERVICES		<u>63,000</u>	<u>32,000</u>	<u>64,000</u>
C02814 Education-General Recoveries of overpayments		63,000	32,000	64,000
<b>TOTAL</b>		<b>63,000</b>	<b>32,000</b>	<b>64,000</b>

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## Medical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>LN0415 PUBLIC HEALTH SCHOOL LARKANA</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>105,000</u>	<u>54,000</u>	<u>107,000</u>
C028 TOTAL SOCIAL SERVICES		<u>105,000</u>	<u>54,000</u>	<u>107,000</u>
C02814 Education-General Recoveries of overpayments		105,000	54,000	107,000
<b>TOTAL</b>		<b>105,000</b>	<b>54,000</b>	<b>107,000</b>

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## Medical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>LN0416 MALE SCHOOL OF NURSING LARKANA</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>400,000</u></b>	<b><u>204,000</u></b>	<b><u>408,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>400,000</u></b>	<b><u>204,000</u></b>	<b><u>408,000</u></b>
C02802	Fees Govt. University Professional Art Colleges	100,000	51,000	102,000
C02813	Education-General Admission fee	100,000	51,000	102,000
C02815	Education-General Collection of payments for serv.	100,000	51,000	102,000
C02818	Others	100,000	51,000	102,000
<b>TOTAL</b>		<b>400,000</b>	<b>204,000</b>	<b>408,000</b>

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## Medical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>LN0417 SHAHEED BENAZIR BHUTTO MEDICAL UNIVERSIT UNIVERSITY LARKANA</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>2,316,000</u></b>	<b><u>1,184,000</u></b>	<b><u>2,368,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>2,316,000</u></b>	<b><u>1,184,000</u></b>	<b><u>2,368,000</u></b>
C02802 Fees Govt. University Professional Art Colleges		579,000	296,000	592,000
C02813 Education-General Admission fee		579,000	296,000	592,000
C02815 Education-General Collection of payments for serv.		579,000	296,000	592,000
C02818 Others		579,000	296,000	592,000
<b>TOTAL</b>		<b>2,316,000</b>	<b>1,184,000</b>	<b>2,368,000</b>

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## Medical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>MP0416 PUBLIC HEALTH SCHOOL MIRPURKHAS</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>275,000</u></b>	<b><u>140,000</u></b>	<b><u>280,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>275,000</u></b>	<b><u>140,000</u></b>	<b><u>280,000</u></b>
C02802	Fees Govt. University Professional Art Colleges	108,000	55,000	110,000
C02813	Education-General Admission fee	51,000	26,000	52,000
C02814	Education-General Recoveries of overpayments	14,000	7,000	14,000
C02815	Education-General Collection of payments for serv.	51,000	26,000	52,000
C02818	Others	51,000	26,000	52,000
<b>TOTAL</b>		<b>275,000</b>	<b>140,000</b>	<b>280,000</b>

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## Medical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>SB0370</b>	<b>PARA MEDICAL INSTITUTE BENAZIRABAD</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>941,000</u></b>	<b><u>484,000</u></b>	<b><u>963,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>941,000</u></b>	<b><u>484,000</u></b>	<b><u>963,000</u></b>
C02802	Fees Govt. University Professional Art Colleges	208,000	107,000	213,000
C02813	Education-General Admission fee	208,000	107,000	213,000
C02814	Education-General Recoveries of overpayments	109,000	56,000	111,000
C02815	Education-General Collection of payments for serv.	208,000	107,000	213,000
C02818	Others	208,000	107,000	213,000
<b>TOTAL</b>		<b>941,000</b>	<b>484,000</b>	<b>963,000</b>

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## Medical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>SY0417 PARA MEDICAL INSTITUTE SUKKUR</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>885,000</u></b>	<b><u>453,000</u></b>	<b><u>906,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>885,000</u></b>	<b><u>453,000</u></b>	<b><u>906,000</u></b>
C02802 Fees Govt. University Professional Art Colleges		205,000	105,000	210,000
C02813 Education-General Admission fee		205,000	105,000	210,000
C02814 Education-General Recoveries of overpayments		65,000	33,000	66,000
C02815 Education-General Collection of payments for serv.		205,000	105,000	210,000
C02818 Others		205,000	105,000	210,000
<b>TOTAL</b>		<b>885,000</b>	<b>453,000</b>	<b>906,000</b>

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## Technical Education

<b>DISTRICT</b>	<b>ACCOUNTS 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
Umerkot		1,176,000	602,000	1,200,000
Thatta		1,007,000	520,000	1,031,000
Tharparkar@Mithi		570,000	293,000	583,000
Tando Muhammad Khan		814,000	418,000	831,000
Tando Allahyar		683,000	349,000	698,000
Sukkur		2,161,000	1,108,000	2,209,000
Sujawal		350,000	180,000	358,000
Shikarpur		3,612,000	1,851,000	3,693,000
Shahdad Kot - Kamber		1,869,000	956,000	1,911,000
Sanghar		4,890,000	2,502,000	4,995,000
Nausheroferoze		3,868,000	1,986,000	3,955,000
Mirpurkhas		2,284,000	1,172,000	2,332,000
Matiali		2,643,000	1,357,000	2,702,000
Larkana		2,639,000	1,351,000	2,699,000
Khairpur		4,227,000	2,166,000	4,318,000
Kashmore		877,000	454,000	897,000
Karachi		14,250,000	7,290,000	14,559,000
Jamshoro		1,803,000	924,000	1,842,000
Jacobabad		1,363,000	702,000	1,391,000
Hyderabad		9,212,000	4,722,000	9,415,000
Ghotki		1,224,000	632,000	1,256,000
Dadu		4,340,000	2,220,000	4,436,000
Benazirabad		1,315,000	674,000	1,345,000
Badin		761,000	388,000	776,000
<b>TOTAL</b>		<b>67,938,000</b>	<b>34,817,000</b>	<b>69,432,000</b>

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Technical Education

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary Education/Culture/Tourism Department

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
092101	SECONDARY EDUCATION		10,310,000	5,289,000	10,527,000
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /		57,447,000	29,435,000	58,719,000
093103	ADMINISTRATION		113,000	58,000	116,000
093120	OTHERS		68,000	35,000	70,000
<b>TOTAL</b>			<b>67,938,000</b>	<b>34,817,000</b>	<b>69,432,000</b>

## Technical Education

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
BI0536	GOVERNMENT. POLY TECHNIC INSTITUTE BADIN		500,000	255,000	510,000
BI0541	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS		261,000	133,000	266,000
DD0341	GOVERNMENT. POLY TECHNIC INSTITUTE DADU		2,112,000	1,080,000	2,160,000
DD0342	GOVERNMENT. POLYTECHNIC INSTITUTE MEHAR DADU		2,228,000	1,140,000	2,276,000
GO0236	GOVERNMENT. POLY TECHNIC INSTITUTE GHOTK		464,000	240,000	476,000
GO0237	GOVERNMENT. MONO TECHNIC INSTITUTE DAHRK		464,000	240,000	476,000
GO0238	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION GHOTKI		296,000	152,000	304,000
HB0582	GOVERNMENT COLLEGE OF TECHNOLOGY HYDERABAD		1,741,000	890,000	1,780,000
HB0583	GOVERNMENT COLLEGE TECHNOLOGY HYDERABAD (DOUBLE SHIFT)		124,000	64,000	127,000
HB0586	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION HYDERABAD		260,000	132,000	264,000
HB0587	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION QASIDABAD HYDERABAD		4,416,000	2,260,000	4,516,000
HB0588	GOVERNMENT. POLY TECHNIC INSTITUTE (W) LATIFABAD HYDRABAD		232,000	120,000	236,000
HB0589	GOVERNMENT. MONO TECHNIC INSTITUTE PRETABAD HYDRABAD		385,000	197,000	394,000
HB0590	GOVERNMENT. MONO TECHNIC INSTITUTE KOHSA LATIFABAD HYDRABAD		407,000	210,000	416,000

## Technical Education

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
HB0591	GOVERNMENT. MONO TECHNIC INSTITUTE TANDO HYDRABAD		402,000	207,000	410,000
HB0592	STAFF TRAINING INSTITUTE HYDERABAD		356,000	184,000	364,000
HB0593	GOVERNMENT. VOCATIONAL INSTITUTE FOR WOM LATIFABAD HYDRABAD		388,000	200,000	396,000
HB0594	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS (PAKKA QILA) HYD		478,000	246,000	488,000
HB0596	REGIONAL DIRECTOR STEVTA- HYDERABAD		23,000	12,000	24,000
JK0220	GOVERNMENT. POLY TECHNIC INSTITUTE JAC		388,000	200,000	396,000
JK0221	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION JACOBABAD		356,000	184,000	364,000
JK0222	GOVERNMENT. VOCATIONAL SCHOOL FOR BOYS JACOBABAD		400,000	206,000	408,000
JK0223	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS JACOBABAD		219,000	112,000	223,000
JO0241	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION SEHAN SHARIF JAMSHORO		774,000	396,000	790,000
JO0242	GOVERNMENT. MONO TECHNIC INSTITUTE SEHWA SHARIF		548,000	280,000	560,000
JO0243	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS JAMSHORO		481,000	248,000	492,000
KK0242	GOVERNMENT. MONO TECHNIC INSTITUTE KAND		216,000	112,000	220,000
KK0243	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KANDHKOT		496,000	256,000	508,000

## Technical Education

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KK0244	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS KANDKOT		165,000	86,000	169,000
KQ1797	PAKISTAN SWEDISH INSTITUTE OF TECHNOLOGY LANDHI KARACHI		2,014,000	1,031,000	2,060,000
KQ1798	GOVERNMENT SAIFE EIDE ZAHABI INSTITUTE OF TECHNOLOGY NORTH NAZIMABAD KARACHI		422,000	217,000	432,000
KQ1799	GOVERNMENT JAMIA MILLIA POLYTECHNIC INSTITUTE MALIR CITY KARACHI		669,000	344,000	686,000
KQ1800	GOVT.COLLEGE OF TECHNOLOGY (GIRLS) KARIMABAD KARACHI		128,000	66,000	132,000
KQ1801	GOVERNMENT POLYTECHNIC INSTITUTE BOYS LYARI KARACHI		109,000	56,000	111,000
KQ1802	GOVERNMENT MONOTECHNIC INSTITUTE NEW KARACHI		23,000	12,000	24,000
KQ1803	GOVERNMENT MONOTECHNIC INSTITUTE ORANGI TOWN 11 1/2 KARACHI		74,000	38,000	76,000
KQ1804	PAKISTAN SWEDISH INSTITUTE OF TECHNOLOGY LANDHI KARACHI UNDER ADP LOAN # 1373 PAK(S.F) KARACHI		320,000	164,000	328,000
KQ1808	GOVERNMENT. POLYTECHNIC INSTITUTE 37 K LANDHI / KORANGI KARACHI		23,000	12,000	24,000
KQ1809	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRLS LANDHIKARACHI		88,000	44,000	88,000
KQ1810	GOVERNMENT VOCATIONAL INSTITUTE JAMIA MILLIA FOR BOYS MALIR CITY KARACHI		110,000	55,000	110,000
KQ1811	GOVERNMENT VOCATIONAL INSTITUTE FOR WOMEN AZIZABAD KARACHI		756,000	388,000	772,000
KQ1812	GOVERNMENT VOCATIONAL SCHOOL(G) P.E.C.H.S KARACHI		88,000	44,000	88,000

## Technical Education

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ1813	GOVERNMENT VOCATIONAL SCHOOL GIRLS SACHAL BALOUCH GOTH KARACHI		124,000	63,000	125,000
KQ1814	GOVERNMENT VOCATIONAL SCHOOL GIRLS ORANGI TOWN KARACHI		143,000	73,000	145,000
KQ1815	GOVERNMENT VOCATIONAL SCHOOL GIRLS MARIPUR KARACHI		143,000	73,000	145,000
KQ1816	GOVERNMENT VOCATIONAL SCHOOL GIRLS BUFFER ZONE KARACHI		143,000	73,000	145,000
KQ1817	GOVERNMENT VOCATIONAL INST. (W) KHADA KA		136,000	69,000	138,000
KQ1843	REGIONAL DIRECTORATE STEVTA- KARACHI		90,000	46,000	92,000
KQ1845	CAREER COUNSELING & PLACEMENT CENTRE KARACHI		68,000	35,000	70,000
KQ1847	GOVERNMENT POLYTECHNIC INSTITUTE (WOMEN)- MALIR- KARACHI		19,000	10,000	19,000
KQ1856	GOVERNMENT. POLYTECHNIC INSTITUTE ASU GO MALIR KARACHI		38,000	20,000	39,000
KQ1858	GOVERNMENT. MONOTECHNIC INSTITUTE - RAZA		22,000	11,000	22,000
KQ1859	GOVERNMENT COLLEGE OF TECHNOLOGY (DOUBLE SHIFT PROG) SITE KARACHI		1,256,000	642,000	1,283,000
KQ1860	GOVERNMENT COLLEGE OF TECHNOLOGY SITE KARACHI		7,244,000	3,704,000	7,405,000
KX0552	GOVERNMENT COLLEGE OF TECHNOLOGY SITE KHAIRPUR		1,923,000	985,000	1,966,000
KX0553	GOVERNMENT COLLEGE TECHNOLOGY KHAIRPUR (DOUBLE SHIFT)		1,078,000	552,000	1,102,000
KX0558	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS KHAIRPUR.		14,000	7,000	14,000

## Technical Education

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KX0564	GOVERNMENT. POLYTECHNIC INSTITUTE- KHUHRA-KHAIRPUR		600,000	308,000	612,000
KX0565	GOVERNMENT VOCATIONAL SCHOOL (GIRLS) BAGO DERO- KHAIRPUR		612,000	314,000	624,000
LN0425	GOVERNMENT.COLLEGE OF TECHNOLOGY LARKANA		296,000	152,000	304,000
LN0426	GOVERNMENT MONO TECHNIC INSTITUTE RATO D		287,000	147,000	294,000
LN0428	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL LARKANA.		263,000	134,000	268,000
LN0429	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL GARHI KHUDA BUX BHUTTO		260,000	132,000	264,000
LN0430	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL NOUDERO.		484,000	248,000	496,000
LN0431	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS MADBAHU		314,000	160,000	320,000
LN0432	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL DOKARI		266,000	136,000	272,000
LN0433	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS RATO DERO		469,000	242,000	481,000
MP0421	GOVERNMENT. POLY TECHNIC INSTITUTE MIRPUR KHAS		411,000	211,000	419,000
MP0422	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MIRPURKHAS		420,000	216,000	429,000
MP0423	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION DIGRI		658,000	338,000	673,000
MP0424	GOVERNMENT. VOCATIONAL INSTITUTE (WOMEN) MIRPUR KHAS		381,000	194,000	388,000

## Technical Education

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
MP0425	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS		414,000	213,000	423,000
MX0333	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MITHI		570,000	293,000	583,000
MY0202	GOVERNMENT. POLY TECHNIC INSTITUTE MATIA		514,000	263,000	524,000
MY0203	GOVERNMENT MONO TECHNIC INSTITUTE HALA		711,000	365,000	726,000
MY0204	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION HALA		549,000	283,000	562,000
MY0205	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS H		505,000	259,000	517,000
MY0206	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS KHYBER BHIT SHAH		364,000	187,000	373,000
NX0325	GOVERNMENT POLYTECHNIC INSTITUTE NAUSHERO FERAZ		460,000	237,000	471,000
NX0326	GOVERNMENT MONO TECHNIC INSTITUTE KANDI		460,000	237,000	471,000
NX0327	GOVERNMENT MONO TECHNIC INSTITUTE PADID		448,000	228,000	456,000
NX0328	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION NAUSHERO FERAZ		496,000	256,000	508,000
NX0329	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KANDIARO		560,000	288,000	572,000
NX0330	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS NAUSHERO FERAZ		484,000	248,000	495,000
NX0331	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS		484,000	248,000	495,000
NX0332	GOVERNMENT. MONOTECHNIC INSTITUTE- MEHRA NOSHERO FERAZ		476,000	244,000	487,000

## Technical Education

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SB0385	GOVERNMENT COLLEGE OF TECHNOLOGY BENAZIRABAD		629,000	322,000	643,000
SB0386	GOVERNMENT COLLEGE OF TECHNOLOGY (DOUBLE SHIFT PROG:) BENAZIRABAD		246,000	126,000	251,000
SB0390	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KAZI AHMED		440,000	226,000	451,000
SL0033	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION SUJAWAL		350,000	180,000	358,000
SN0382	GOVERNMENT. POLY TECHNIC INSTITUTE SANGH		799,000	410,000	817,000
SN0383	GOVERNMENT MONO TECHNIC INSTITUTE KHIPRO		595,000	305,000	608,000
SN0384	GOVERNMENT MONO TECHNIC INSTITUTE SHAHDA		706,000	362,000	722,000
SN0385	GOVERNMENT MONO TECHNIC INSITUTE TANDO A		605,000	309,000	617,000
SN0386	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION SANGHAR		166,000	85,000	170,000
SN0387	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION TANDOADAM		662,000	339,000	677,000
SN0388	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS SANGHAR		355,000	181,000	362,000
SN0389	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS TANDO ADAM		451,000	230,000	460,000
SN0390	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS SHAHDADPUR		451,000	230,000	460,000
SN0391	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KHIPRO		100,000	51,000	102,000

## Technical Education

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SQ0334	GOVERNMENT. POLYTECHNIC INSTITUTE SHIKAR		493,000	253,000	504,000
SQ0335	GOVERNMENT. MONO TECHENIC INSTITUTE GHAR YASEEN		508,000	260,000	519,000
SQ0337	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION LAKHI		324,000	165,000	330,000
SQ0338	GOVERNMENT. VOCATIONAL INSTITUTE FOR BOY SHIKARPUR		948,000	486,000	970,000
SQ0339	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS SHIKARPUR		495,000	254,000	506,000
SQ0340	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS G YASEEN		493,000	253,000	504,000
SQ0341	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL KHANPUR		351,000	180,000	360,000
SY0422	GOVERNMENT. POLY TECHNIC INSTITUTE (WOME SUKKUR		58,000	30,000	59,000
SY0428	GOVERNMENT. VOCATIONAL INSTITUTE FOR BOY SUKKUR		74,000	38,000	76,000
SY0429	GOVERNMENT VOCATIONAL INSTITUTE FOR WOME SUKKUR		546,000	279,000	557,000
SY0430	GOVERNMENT VOCATION INSTITUTE FOR GIRLS OLD SUKKUR		464,000	240,000	476,000
SY0431	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL ROHRI		510,000	261,000	521,000
SY0432	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS PANO AKIL		509,000	260,000	520,000
TN0202	GOVERNMENT. POLYTECHNIC INSTITUTE TANDO MUHAMMAD KHAN		516,000	264,000	527,000
TN0203	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS MUHAMMAD KHAN		298,000	154,000	304,000

## Technical Education

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
TQ0205	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION TANDO ALLAHYAR		683,000	349,000	698,000
TX0355	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION GHARO		343,000	177,000	351,000
TX0356	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS THATTA		343,000	177,000	351,000
TX0357	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS SAJAWAL		321,000	166,000	329,000
UT0293	GOVERNMENT. MONO TECHNIC INSTITUTE UMER		451,000	230,000	460,000
UT0294	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION UMERKOT		436,000	223,000	445,000
UT0295	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS UMAR KOT		289,000	149,000	295,000
QS0256	GOVT. MONO TECHNIC INSTITUTE SHAHDADKOT		484,000	248,000	495,000
QS0258	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MIRO KHAN		769,000	393,000	786,000
QS0259	GOVERNMENT INSTITUTE OF BUSINESS AND COMMERCIAL EDUCATION KAMBAR SHAHDADKOT		616,000	315,000	630,000
<b>TOTAL</b>			<b>67,938,000</b>	<b>34,817,000</b>	<b>69,432,000</b>

## Technical Education

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<b><u>67,938,000</u></b>	<b><u>34,817,000</u></b>	<b><u>69,432,000</u></b>
<b>C028</b>	<b>SOCIAL SERVICES</b>		<b><u>67,938,000</u></b>	<b><u>34,817,000</u></b>	<b><u>69,432,000</u></b>
C02801	Fees Govt. University Art Colleges		4,595,000	2,351,000	4,699,000
C02802	Fees Govt. University Professional Art Colleges		14,217,000	7,286,000	14,528,000
C02808	Receipt of Technical and Commercial Institutes		1,762,000	901,000	1,800,000
C02813	Education-General Admission fee		15,193,000	7,787,000	15,527,000
C02814	Education-General Recoveries of overpayments		2,851,000	1,463,000	2,914,000
C02815	Education-General Collection of payments for serv.		15,354,000	7,872,000	15,693,000
C02818	Others		13,966,000	7,157,000	14,271,000
<b>NET TOTAL</b>			<b><u>67,938,000</u></b>	<b><u>34,817,000</u></b>	<b><u>69,432,000</u></b>

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Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>BI0541</b>	<b>GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>261,000</u></b>	<b><u>133,000</u></b>	<b><u>266,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>261,000</u></b>	<b><u>133,000</u></b>	<b><u>266,000</u></b>
C02802	Fees Govt. University Professional Art Colleges	108,000	55,000	110,000
C02813	Education-General Admission fee	51,000	26,000	52,000
C02815	Education-General Collection of payments for serv.	51,000	26,000	52,000
C02818	Others	51,000	26,000	52,000
<b>TOTAL</b>		<b>261,000</b>	<b>133,000</b>	<b>266,000</b>

## Technical Education

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>HB0594 GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS (PAKKA QILA) HYD</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b>478,000</b>	<b>246,000</b>	<b>488,000</b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b>478,000</b>	<b>246,000</b>	<b>488,000</b>
C02801 Fees Govt. University Art Colleges		63,000	32,000	64,000
C02802 Fees Govt. University Professional Art Colleges		97,000	50,000	99,000
C02813 Education-General Admission fee		97,000	50,000	99,000
C02815 Education-General Collection of payments for serv.		124,000	64,000	127,000
C02818 Others		97,000	50,000	99,000
<b>TOTAL</b>		<b>478,000</b>	<b>246,000</b>	<b>488,000</b>

## Technical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>JK0222 GOVERNMENT. VOCATIONAL SCHOOL FOR BOYS JACOBABAD</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>400,000</u></b>	<b><u>206,000</u></b>	<b><u>408,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>400,000</u></b>	<b><u>206,000</u></b>	<b><u>408,000</u></b>
C02802 Fees Govt. University Professional Art Colleges		97,000	50,000	99,000
C02813 Education-General Admission fee		97,000	50,000	99,000
C02815 Education-General Collection of payments for serv.		97,000	50,000	99,000
C02818 Others		109,000	56,000	111,000
<b>TOTAL</b>		<b>400,000</b>	<b>206,000</b>	<b>408,000</b>

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## Technical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>JK0223 GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS JACOBABAD</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>219,000</u></b>	<b><u>112,000</u></b>	<b><u>223,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>219,000</u></b>	<b><u>112,000</u></b>	<b><u>223,000</u></b>
C02802 Fees Govt. University Professional Art Colleges		63,000	32,000	64,000
C02813 Education-General Admission fee		58,000	30,000	59,000
C02815 Education-General Collection of payments for serv.		51,000	26,000	52,000
C02818 Others		47,000	24,000	48,000
<b>TOTAL</b>		<b>219,000</b>	<b>112,000</b>	<b>223,000</b>

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## Technical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>JO0243 GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS JAMSHORO</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>481,000</u></b>	<b><u>248,000</u></b>	<b><u>492,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>481,000</u></b>	<b><u>248,000</u></b>	<b><u>492,000</u></b>
C02802 Fees Govt. University Professional Art Colleges		124,000	64,000	127,000
C02813 Education-General Admission fee		124,000	64,000	127,000
C02815 Education-General Collection of payments for serv.		124,000	64,000	127,000
C02818 Others		109,000	56,000	111,000
<b>TOTAL</b>		<b>481,000</b>	<b>248,000</b>	<b>492,000</b>

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## Technical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KK0244 GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS KANDKOT</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>165,000</u></b>	<b><u>86,000</u></b>	<b><u>169,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>165,000</u></b>	<b><u>86,000</u></b>	<b><u>169,000</u></b>
C02802 Fees Govt. University Professional Art Colleges		42,000	22,000	43,000
C02813 Education-General Admission fee		47,000	24,000	48,000
C02815 Education-General Collection of payments for serv.		38,000	20,000	39,000
C02818 Others		38,000	20,000	39,000
<b>TOTAL</b>		<b>165,000</b>	<b>86,000</b>	<b>169,000</b>

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## Technical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1812 GOVERNMENT VOCATIONAL SCHOOL(G) P.E.C.H.S KARACHI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>88,000</u>	<u>44,000</u>	<u>88,000</u>
C028 TOTAL SOCIAL SERVICES		<u>88,000</u>	<u>44,000</u>	<u>88,000</u>
C02802 Fees Govt. University Professional Art Colleges		22,000	11,000	22,000
C02813 Education-General Admission fee		22,000	11,000	22,000
C02815 Education-General Collection of payments for serv.		22,000	11,000	22,000
C02818 Others		22,000	11,000	22,000
<b>TOTAL</b>		<b>88,000</b>	<b>44,000</b>	<b>88,000</b>

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## Technical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1813 GOVERNMENT VOCATIONAL SCHOOL GIRLS SACHAL BALOUCH GOTH KARACHI</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>124,000</u></b>	<b><u>63,000</u></b>	<b><u>125,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>124,000</u></b>	<b><u>63,000</u></b>	<b><u>125,000</u></b>
C02802 Fees Govt. University Professional Art Colleges		58,000	30,000	59,000
C02813 Education-General Admission fee		22,000	11,000	22,000
C02815 Education-General Collection of payments for serv.		22,000	11,000	22,000
C02818 Others		22,000	11,000	22,000
<b>TOTAL</b>		<b>124,000</b>	<b>63,000</b>	<b>125,000</b>

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## Technical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1814 GOVERNMENT VOCATIONAL SCHOOL GIRLS ORANGI TOWN KARACHI</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>143,000</u></b>	<b><u>73,000</u></b>	<b><u>145,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>143,000</u></b>	<b><u>73,000</u></b>	<b><u>145,000</u></b>
C02802 Fees Govt. University Professional Art Colleges		77,000	40,000	79,000
C02813 Education-General Admission fee		22,000	11,000	22,000
C02815 Education-General Collection of payments for serv.		22,000	11,000	22,000
C02818 Others		22,000	11,000	22,000
<b>TOTAL</b>		<b>143,000</b>	<b>73,000</b>	<b>145,000</b>

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1500

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1815 GOVERNMENT VOCATIONAL SCHOOL GIRLS MARIPUR KARACHI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>143,000</u>	<u>73,000</u>	<u>145,000</u>
C028 TOTAL SOCIAL SERVICES		<u>143,000</u>	<u>73,000</u>	<u>145,000</u>
C02802 Fees Govt. University Professional Art Colleges		77,000	40,000	79,000
C02813 Education-General Admission fee		22,000	11,000	22,000
C02815 Education-General Collection of payments for serv.		22,000	11,000	22,000
C02818 Others		22,000	11,000	22,000
<b>TOTAL</b>		<b>143,000</b>	<b>73,000</b>	<b>145,000</b>

1501

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2023-2024	2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1816</b>	<b>GOVERNMENT VOCATIONAL SCHOOL GIRLS</b>			
	<b>BUFFER ZONE KARACHI</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>143,000</u>	<u>73,000</u>	<u>145,000</u>
C028	TOTAL SOCIAL SERVICES	<u>143,000</u>	<u>73,000</u>	<u>145,000</u>
C02802	Fees Govt. University Professional Art Colleges	77,000	40,000	79,000
C02813	Education-General Admission fee	22,000	11,000	22,000
C02815	Education-General Collection of payments for serv.	22,000	11,000	22,000
C02818	Others	22,000	11,000	22,000
<b>TOTAL</b>		<b>143,000</b>	<b>73,000</b>	<b>145,000</b>

1502

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KX0558</b>	<b>GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS KHAIRPUR.</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>14,000</u>	<u>7,000</u>	<u>14,000</u>
C028	TOTAL SOCIAL SERVICES	<u>14,000</u>	<u>7,000</u>	<u>14,000</u>
C02814	Education-General Recoveries of overpayments	14,000	7,000	14,000
<b>TOTAL</b>		<b>14,000</b>	<b>7,000</b>	<b>14,000</b>

1503

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KX0565</b>	<b>GOVERNMENT VOCATIONAL SCHOOL (GIRLS) BAGO DERO- KHAIRPUR</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>612,000</u></b>	<b><u>314,000</u></b>	<b><u>624,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>612,000</u></b>	<b><u>314,000</u></b>	<b><u>624,000</u></b>
C02802	Fees Govt. University Professional Art Colleges	150,000	77,000	153,000
C02813	Education-General Admission fee	150,000	77,000	153,000
C02814	Education-General Recoveries of overpayments	12,000	6,000	12,000
C02815	Education-General Collection of payments for serv.	150,000	77,000	153,000
C02818	Others	150,000	77,000	153,000
<b>TOTAL</b>		<b>612,000</b>	<b>314,000</b>	<b>624,000</b>

1504

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>LN0431</b>	<b>GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS MADBAHU</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>314,000</u></b>	<b><u>160,000</u></b>	<b><u>320,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>314,000</u></b>	<b><u>160,000</u></b>	<b><u>320,000</u></b>
C02802	Fees Govt. University Professional Art Colleges	121,000	62,000	124,000
C02813	Education-General Admission fee	65,000	33,000	66,000
C02815	Education-General Collection of payments for serv.	65,000	33,000	66,000
C02818	Others	63,000	32,000	64,000
<b>TOTAL</b>		<b>314,000</b>	<b>160,000</b>	<b>320,000</b>

1505

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>LN0433</b>	<b>GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS</b>			
	<b>RATO DERO</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>469,000</u></b>	<b><u>242,000</u></b>	<b><u>481,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>469,000</u></b>	<b><u>242,000</u></b>	<b><u>481,000</u></b>
C02802	Fees Govt. University Professional Art Colleges	121,000	62,000	124,000
C02813	Education-General Admission fee	116,000	60,000	119,000
C02815	Education-General Collection of payments for serv.	116,000	60,000	119,000
C02818	Others	116,000	60,000	119,000
<b>TOTAL</b>		<b>469,000</b>	<b>242,000</b>	<b>481,000</b>

1506

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>MP0425 GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>414,000</u>	<u>213,000</u>	<u>423,000</u>
C028	TOTAL SOCIAL SERVICES	<u>414,000</u>	<u>213,000</u>	<u>423,000</u>
C02802	Fees Govt. University Professional Art Colleges	124,000	64,000	127,000
C02813	Education-General Admission fee	89,000	46,000	91,000
C02815	Education-General Collection of payments for serv.	89,000	46,000	91,000
C02818	Others	112,000	57,000	114,000
<b>TOTAL</b>		<b>414,000</b>	<b>213,000</b>	<b>423,000</b>

1507

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>MY0205 GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS H</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>505,000</u></b>	<b><u>259,000</u></b>	<b><u>517,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>505,000</u></b>	<b><u>259,000</u></b>	<b><u>517,000</u></b>
C02802 Fees Govt. University Professional Art Colleges		142,000	73,000	145,000
C02813 Education-General Admission fee		121,000	62,000	124,000
C02815 Education-General Collection of payments for serv.		121,000	62,000	124,000
C02818 Others		121,000	62,000	124,000
<b>TOTAL</b>		<b>505,000</b>	<b>259,000</b>	<b>517,000</b>

## Technical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>MY0206 GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS KHYBER BHIT SHAH</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>364,000</u></b>	<b><u>187,000</u></b>	<b><u>373,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>364,000</u></b>	<b><u>187,000</u></b>	<b><u>373,000</u></b>
C02802 Fees Govt. University Professional Art Colleges		84,000	43,000	86,000
C02813 Education-General Admission fee		68,000	35,000	70,000
C02814 Education-General Recoveries of overpayments		58,000	30,000	59,000
C02815 Education-General Collection of payments for serv.		74,000	38,000	76,000
C02818 Others		80,000	41,000	82,000
<b>TOTAL</b>		<b>364,000</b>	<b>187,000</b>	<b>373,000</b>

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## Technical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>NX0330 GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS NAUSHERO FEROZ</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>484,000</u></b>	<b><u>248,000</u></b>	<b><u>495,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>484,000</u></b>	<b><u>248,000</u></b>	<b><u>495,000</u></b>
C02802 Fees Govt. University Professional Art Colleges		134,000	69,000	137,000
C02813 Education-General Admission fee		121,000	62,000	124,000
C02815 Education-General Collection of payments for serv.		121,000	62,000	124,000
C02818 Others		108,000	55,000	110,000
<b>TOTAL</b>		<b>484,000</b>	<b>248,000</b>	<b>495,000</b>

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## 1510

## Technical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>NX0331 GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>484,000</u></b>	<b><u>248,000</u></b>	<b><u>495,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>484,000</u></b>	<b><u>248,000</u></b>	<b><u>495,000</u></b>
C02802 Fees Govt. University Professional Art Colleges		142,000	73,000	145,000
C02813 Education-General Admission fee		121,000	62,000	124,000
C02815 Education-General Collection of payments for serv.		121,000	62,000	124,000
C02818 Others		100,000	51,000	102,000
<b>TOTAL</b>		<b>484,000</b>	<b>248,000</b>	<b>495,000</b>

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1511

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>SN0388</b>	<b>GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS SANGHAR</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>355,000</u></b>	<b><u>181,000</u></b>	<b><u>362,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>355,000</u></b>	<b><u>181,000</u></b>	<b><u>362,000</u></b>
C02802	Fees Govt. University Professional Art Colleges	131,000	67,000	134,000
C02813	Education-General Admission fee	112,000	57,000	114,000
C02815	Education-General Collection of payments for serv.	112,000	57,000	114,000
<b>TOTAL</b>		<b>355,000</b>	<b>181,000</b>	<b>362,000</b>

1512

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>SN0389</b>	<b>GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS TANDO ADAM</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>451,000</u></b>	<b><u>230,000</u></b>	<b><u>460,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>451,000</u></b>	<b><u>230,000</u></b>	<b><u>460,000</u></b>
C02802	Fees Govt. University Professional Art Colleges	131,000	67,000	134,000
C02813	Education-General Admission fee	112,000	57,000	114,000
C02815	Education-General Collection of payments for serv.	112,000	57,000	114,000
C02818	Others	96,000	49,000	98,000
<b>TOTAL</b>		<b>451,000</b>	<b>230,000</b>	<b>460,000</b>

## Technical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>SN0390 GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS SHAHDADPUR</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>451,000</u></b>	<b><u>230,000</u></b>	<b><u>460,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>451,000</u></b>	<b><u>230,000</u></b>	<b><u>460,000</u></b>
C02802 Fees Govt. University Professional Art Colleges		131,000	67,000	134,000
C02813 Education-General Admission fee		112,000	57,000	114,000
C02815 Education-General Collection of payments for serv.		112,000	57,000	114,000
C02818 Others		96,000	49,000	98,000
<b>TOTAL</b>		<b>451,000</b>	<b>230,000</b>	<b>460,000</b>

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## Technical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>SQ0339 GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS SHIKARPUR</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>495,000</u></b>	<b><u>254,000</u></b>	<b><u>506,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>495,000</u></b>	<b><u>254,000</u></b>	<b><u>506,000</u></b>
C02802 Fees Govt. University Professional Art Colleges		147,000	75,000	150,000
C02813 Education-General Admission fee		124,000	64,000	127,000
C02815 Education-General Collection of payments for serv.		124,000	64,000	127,000
C02818 Others		100,000	51,000	102,000
<b>TOTAL</b>		<b>495,000</b>	<b>254,000</b>	<b>506,000</b>

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1515

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>SQ0340</b>	<b>GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS G YASEEN</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>493,000</u>	<u>253,000</u>	<u>504,000</u>
C028	TOTAL SOCIAL SERVICES	<u>493,000</u>	<u>253,000</u>	<u>504,000</u>
C02802	Fees Govt. University Professional Art Colleges	145,000	74,000	148,000
C02813	Education-General Admission fee	124,000	64,000	127,000
C02815	Education-General Collection of payments for serv.	124,000	64,000	127,000
C02818	Others	100,000	51,000	102,000
<b>TOTAL</b>		<b>493,000</b>	<b>253,000</b>	<b>504,000</b>

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Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>SY0432</b>	<b>GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS</b>			
	<b>PANO AKIL</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>509,000</u></b>	<b><u>260,000</u></b>	<b><u>520,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>509,000</u></b>	<b><u>260,000</u></b>	<b><u>520,000</u></b>
C02802	Fees Govt. University Professional Art Colleges	147,000	75,000	150,000
C02813	Education-General Admission fee	127,000	65,000	130,000
C02815	Education-General Collection of payments for serv.	127,000	65,000	130,000
C02818	Others	108,000	55,000	110,000
<b>TOTAL</b>		<b>509,000</b>	<b>260,000</b>	<b>520,000</b>

## Technical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>TN0203 GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS MUHAMMAD KHAN</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>298,000</u></b>	<b><u>154,000</u></b>	<b><u>304,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>298,000</u></b>	<b><u>154,000</u></b>	<b><u>304,000</u></b>
C02802 Fees Govt. University Professional Art Colleges		140,000	72,000	143,000
C02813 Education-General Admission fee		58,000	30,000	59,000
C02815 Education-General Collection of payments for serv.		58,000	30,000	59,000
C02818 Others		42,000	22,000	43,000
<b>TOTAL</b>		<b>298,000</b>	<b>154,000</b>	<b>304,000</b>

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## Technical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>TX0356</b>	<b>GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS THATTA</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>343,000</u></b>	<b><u>177,000</u></b>	<b><u>351,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>343,000</u></b>	<b><u>177,000</u></b>	<b><u>351,000</u></b>
C02802	Fees Govt. University Professional Art Colleges	112,000	57,000	114,000
C02813	Education-General Admission fee	77,000	40,000	79,000
C02815	Education-General Collection of payments for serv.	77,000	40,000	79,000
C02818	Others	77,000	40,000	79,000
<b>TOTAL</b>		<b>343,000</b>	<b>177,000</b>	<b>351,000</b>

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## Technical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>TX0357 GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS SAJAWAL</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>321,000</u></b>	<b><u>166,000</u></b>	<b><u>329,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>321,000</u></b>	<b><u>166,000</u></b>	<b><u>329,000</u></b>
C02802 Fees Govt. University Professional Art Colleges		90,000	46,000	92,000
C02813 Education-General Admission fee		77,000	40,000	79,000
C02815 Education-General Collection of payments for serv.		77,000	40,000	79,000
C02818 Others		77,000	40,000	79,000
<b>TOTAL</b>		<b>321,000</b>	<b>166,000</b>	<b>329,000</b>

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Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>UT0295</b>	<b>GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS</b>			
	<b>UMAR KOT</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>289,000</u></b>	<b><u>149,000</u></b>	<b><u>295,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>289,000</u></b>	<b><u>149,000</u></b>	<b><u>295,000</u></b>
C02802	Fees Govt. University Professional Art Colleges	131,000	67,000	134,000
C02813	Education-General Admission fee	58,000	30,000	59,000
C02815	Education-General Collection of payments for serv.	58,000	30,000	59,000
C02818	Others	42,000	22,000	43,000
<b>TOTAL</b>		<b>289,000</b>	<b>149,000</b>	<b>295,000</b>

## Technical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>BI0536 GOVERNMENT. POLY TECHNIC INSTITUTE BADIN</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>500,000</u></b>	<b><u>255,000</u></b>	<b><u>510,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>500,000</u></b>	<b><u>255,000</u></b>	<b><u>510,000</u></b>
C02802 Fees Govt. University Professional Art Colleges		100,000	51,000	102,000
C02813 Education-General Admission fee		100,000	51,000	102,000
C02814 Education-General Recoveries of overpayments		100,000	51,000	102,000
C02815 Education-General Collection of payments for serv.		100,000	51,000	102,000
C02818 Others		100,000	51,000	102,000
<b>TOTAL</b>		<b>500,000</b>	<b>255,000</b>	<b>510,000</b>

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## Technical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>DD0341 GOVERNMENT. POLY TECHNIC INSTITUTE DADU</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>2,112,000</u></b>	<b><u>1,080,000</u></b>	<b><u>2,160,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>2,112,000</u></b>	<b><u>1,080,000</u></b>	<b><u>2,160,000</u></b>
C02802 Fees Govt. University Professional Art Colleges		528,000	270,000	540,000
C02813 Education-General Admission fee		528,000	270,000	540,000
C02815 Education-General Collection of payments for serv.		528,000	270,000	540,000
C02818 Others		528,000	270,000	540,000
<b>TOTAL</b>		<b>2,112,000</b>	<b>1,080,000</b>	<b>2,160,000</b>

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## Technical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>DD0342 GOVERNMENT. POLYTECHNIC INSTITUTE MEHAR DADU</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>2,228,000</u></b>	<b><u>1,140,000</u></b>	<b><u>2,276,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>2,228,000</u></b>	<b><u>1,140,000</u></b>	<b><u>2,276,000</u></b>
C02802 Fees Govt. University Professional Art Colleges		557,000	285,000	569,000
C02813 Education-General Admission fee		557,000	285,000	569,000
C02815 Education-General Collection of payments for serv.		557,000	285,000	569,000
C02818 Others		557,000	285,000	569,000
<b>TOTAL</b>		<b>2,228,000</b>	<b>1,140,000</b>	<b>2,276,000</b>

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## Technical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>GO0236 GOVERNMENT. POLY TECHNIC INSTITUTE GHOTK</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>464,000</u></b>	<b><u>240,000</u></b>	<b><u>476,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>464,000</u></b>	<b><u>240,000</u></b>	<b><u>476,000</u></b>
C02802 Fees Govt. University Professional Art Colleges		116,000	60,000	119,000
C02813 Education-General Admission fee		116,000	60,000	119,000
C02815 Education-General Collection of payments for serv.		116,000	60,000	119,000
C02818 Others		116,000	60,000	119,000
<b>TOTAL</b>		<b>464,000</b>	<b>240,000</b>	<b>476,000</b>

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## Technical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>GO0237 GOVERNMENT. MONO TECHNIC INSTITUTE DAHRK</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>464,000</u></b>	<b><u>240,000</u></b>	<b><u>476,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>464,000</u></b>	<b><u>240,000</u></b>	<b><u>476,000</u></b>
C02802 Fees Govt. University Professional Art Colleges		116,000	60,000	119,000
C02813 Education-General Admission fee		116,000	60,000	119,000
C02815 Education-General Collection of payments for serv.		116,000	60,000	119,000
C02818 Others		116,000	60,000	119,000
<b>TOTAL</b>		<b>464,000</b>	<b>240,000</b>	<b>476,000</b>

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## Technical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>GO0238</b>	<b>GOVERNMENT INSTITUTE OF BUSINESS &amp; COMMERCIAL EDUCATION GHOTKI</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>296,000</u></b>	<b><u>152,000</u></b>	<b><u>304,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>296,000</u></b>	<b><u>152,000</u></b>	<b><u>304,000</u></b>
C02802	Fees Govt. University Professional Art Colleges	74,000	38,000	76,000
C02813	Education-General Admission fee	74,000	38,000	76,000
C02815	Education-General Collection of payments for serv.	74,000	38,000	76,000
C02818	Others	74,000	38,000	76,000
<b>TOTAL</b>		<b>296,000</b>	<b>152,000</b>	<b>304,000</b>

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## Technical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>HB0582 GOVERNMENT COLLEGE OF TECHNOLOGY HYDERABAD</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>1,741,000</u></b>	<b><u>890,000</u></b>	<b><u>1,780,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>1,741,000</u></b>	<b><u>890,000</u></b>	<b><u>1,780,000</u></b>
C02801 Fees Govt. University Art Colleges		653,000	334,000	668,000
C02813 Education-General Admission fee		548,000	280,000	560,000
C02814 Education-General Recoveries of overpayments		12,000	6,000	12,000
C02815 Education-General Collection of payments for serv.		528,000	270,000	540,000
<b>TOTAL</b>		<b>1,741,000</b>	<b>890,000</b>	<b>1,780,000</b>

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## Technical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>HB0583 GOVERNMENT COLLEGE TECHNOLOGY HYDERABAD (DOUBLE SHIFT)</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>124,000</u>	<u>64,000</u>	<u>127,000</u>
C028 TOTAL SOCIAL SERVICES		<u>124,000</u>	<u>64,000</u>	<u>127,000</u>
C02813 Education-General Admission fee		35,000	18,000	36,000
C02815 Education-General Collection of payments for serv.		35,000	18,000	36,000
C02818 Others		54,000	28,000	55,000
<b>TOTAL</b>		<b>124,000</b>	<b>64,000</b>	<b>127,000</b>

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## Technical Education

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>HB0586 GOVERNMENT INSTITUTE OF BUSINESS &amp; COMMERCIAL EDUCATION HYDERABAD</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>260,000</u></b>	<b><u>132,000</u></b>	<b><u>264,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>260,000</u></b>	<b><u>132,000</u></b>	<b><u>264,000</u></b>
C02802 Fees Govt. University Professional Art Colleges		65,000	33,000	66,000
C02813 Education-General Admission fee		65,000	33,000	66,000
C02815 Education-General Collection of payments for serv.		65,000	33,000	66,000
C02818 Others		65,000	33,000	66,000
<b>TOTAL</b>		<b>260,000</b>	<b>132,000</b>	<b>264,000</b>

## Technical Education

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>HB0587 GOVERNMENT INSTITUTE OF BUSINESS &amp; COMMERCIAL EDUCATION QASIDABAD HYDERABAD</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>4,416,000</u>	<u>2,260,000</u>	<u>4,516,000</u>
C028 TOTAL SOCIAL SERVICES		<u>4,416,000</u>	<u>2,260,000</u>	<u>4,516,000</u>
C02802 Fees Govt. University Professional Art Colleges		1,104,000	565,000	1,129,000
C02813 Education-General Admission fee		1,104,000	565,000	1,129,000
C02815 Education-General Collection of payments for serv.		1,104,000	565,000	1,129,000
C02818 Others		1,104,000	565,000	1,129,000
<b>TOTAL</b>		<b>4,416,000</b>	<b>2,260,000</b>	<b>4,516,000</b>

## Technical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>HB0588 GOVERNMENT. POLY TECHNIC INSTITUTE (W) LATIFABAD HYDRABAD</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>232,000</u></b>	<b><u>120,000</u></b>	<b><u>236,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>232,000</u></b>	<b><u>120,000</u></b>	<b><u>236,000</u></b>
C02802 Fees Govt. University Professional Art Colleges		58,000	30,000	59,000
C02813 Education-General Admission fee		58,000	30,000	59,000
C02815 Education-General Collection of payments for serv.		58,000	30,000	59,000
C02818 Others		58,000	30,000	59,000
<b>TOTAL</b>		<b>232,000</b>	<b>120,000</b>	<b>236,000</b>

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## Technical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>HB0589 GOVERNMENT. MONO TECHNIC INSTITUTE PRETABAD HYDRABAD</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>385,000</u></b>	<b><u>197,000</u></b>	<b><u>394,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>385,000</u></b>	<b><u>197,000</u></b>	<b><u>394,000</u></b>
C02802 Fees Govt. University Professional Art Colleges		90,000	46,000	92,000
C02813 Education-General Admission fee		90,000	46,000	92,000
C02814 Education-General Recoveries of overpayments		25,000	13,000	26,000
C02815 Education-General Collection of payments for serv.		90,000	46,000	92,000
C02818 Others		90,000	46,000	92,000
<b>TOTAL</b>		<b>385,000</b>	<b>197,000</b>	<b>394,000</b>

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## Technical Education

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>HB0590 GOVERNMENT. MONO TECHNIC INSTITUTE KOHSA LATIFABAD HYDRABAD</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b>407,000</b>	<b>210,000</b>	<b>416,000</b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b>407,000</b>	<b>210,000</b>	<b>416,000</b>
C02802 Fees Govt. University Professional Art Colleges		89,000	46,000	91,000
C02813 Education-General Admission fee		89,000	46,000	91,000
C02814 Education-General Recoveries of overpayments		51,000	26,000	52,000
C02815 Education-General Collection of payments for serv.		89,000	46,000	91,000
C02818 Others		89,000	46,000	91,000
<b>TOTAL</b>		<b>407,000</b>	<b>210,000</b>	<b>416,000</b>

## Technical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>HB0591 GOVERNMENT. MONO TECHNIC INSTITUTE TANDO HYDRABAD</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>402,000</u></b>	<b><u>207,000</u></b>	<b><u>410,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>402,000</u></b>	<b><u>207,000</u></b>	<b><u>410,000</u></b>
C02802 Fees Govt. University Professional Art Colleges		97,000	50,000	99,000
C02813 Education-General Admission fee		97,000	50,000	99,000
C02814 Education-General Recoveries of overpayments		14,000	7,000	14,000
C02815 Education-General Collection of payments for serv.		97,000	50,000	99,000
C02818 Others		97,000	50,000	99,000
<b>TOTAL</b>		<b>402,000</b>	<b>207,000</b>	<b>410,000</b>

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## Technical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>HB0592 STAFF TRAINING INSTITUTE HYDERABAD</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>356,000</u></b>	<b><u>184,000</u></b>	<b><u>364,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>356,000</u></b>	<b><u>184,000</u></b>	<b><u>364,000</u></b>
C02802	Fees Govt. University Professional Art Colleges	89,000	46,000	91,000
C02813	Education-General Admission fee	89,000	46,000	91,000
C02815	Education-General Collection of payments for serv.	89,000	46,000	91,000
C02818	Others	89,000	46,000	91,000
<b>TOTAL</b>		<b>356,000</b>	<b>184,000</b>	<b>364,000</b>

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## Technical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>HB0593 GOVERNMENT. VOCATIONAL INSTITUTE FOR WOM LATIFABAD HYDRABAD</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>388,000</u></b>	<b><u>200,000</u></b>	<b><u>396,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>388,000</u></b>	<b><u>200,000</u></b>	<b><u>396,000</u></b>
C02802 Fees Govt. University Professional Art Colleges		97,000	50,000	99,000
C02813 Education-General Admission fee		97,000	50,000	99,000
C02815 Education-General Collection of payments for serv.		97,000	50,000	99,000
C02818 Others		97,000	50,000	99,000
<b>TOTAL</b>		<b>388,000</b>	<b>200,000</b>	<b>396,000</b>

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## Technical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**


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OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
<b>JK0220</b>	<b>GOVERNMENT. POLY TECHNENIC INSTITUTE JAC</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>388,000</u></b>	<b><u>200,000</u></b>	<b><u>396,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>388,000</u></b>	<b><u>200,000</u></b>	<b><u>396,000</u></b>
C02802	Fees Govt. University Professional Art Colleges		97,000	50,000	99,000
C02813	Education-General Admission fee		97,000	50,000	99,000
C02815	Education-General Collection of payments for serv.		97,000	50,000	99,000
C02818	Others		97,000	50,000	99,000
<b>TOTAL</b>			<b>388,000</b>	<b>200,000</b>	<b>396,000</b>

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## Technical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>JK0221</b>	<b>GOVERNMENT INSTITUTE OF BUSINESS &amp; COMMERCIAL EDUCATION JACOBABAD</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>356,000</u></b>	<b><u>184,000</u></b>	<b><u>364,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>356,000</u></b>	<b><u>184,000</u></b>	<b><u>364,000</u></b>
C02802	Fees Govt. University Professional Art Colleges	89,000	46,000	91,000
C02813	Education-General Admission fee	89,000	46,000	91,000
C02815	Education-General Collection of payments for serv.	89,000	46,000	91,000
C02818	Others	89,000	46,000	91,000
<b>TOTAL</b>		<b>356,000</b>	<b>184,000</b>	<b>364,000</b>

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## Technical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>JO0241 GOVERNMENT INSTITUTE OF BUSINESS &amp; COMMERCIAL EDUCATION SEHAN SHARIF JAMSHORO</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>774,000</u></b>	<b><u>396,000</u></b>	<b><u>790,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>774,000</u></b>	<b><u>396,000</u></b>	<b><u>790,000</u></b>
C02802 Fees Govt. University Professional Art Colleges		186,000	95,000	190,000
C02813 Education-General Admission fee		201,000	103,000	205,000
C02815 Education-General Collection of payments for serv.		186,000	95,000	190,000
C02818 Others		201,000	103,000	205,000
<b>TOTAL</b>		<b>774,000</b>	<b>396,000</b>	<b>790,000</b>

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Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>JO0242</b>	<b>GOVERNMENT. MONO TECHNIC INSTITUTE SEHWA SHARIF</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>548,000</u>	<u>280,000</u>	<u>560,000</u>
C028	TOTAL SOCIAL SERVICES	<u>548,000</u>	<u>280,000</u>	<u>560,000</u>
C02802	Fees Govt. University Professional Art Colleges	137,000	70,000	140,000
C02813	Education-General Admission fee	137,000	70,000	140,000
C02815	Education-General Collection of payments for serv.	137,000	70,000	140,000
C02818	Others	137,000	70,000	140,000
<b>TOTAL</b>		<b>548,000</b>	<b>280,000</b>	<b>560,000</b>

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Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KK0242</b>	<b>GOVERNMENT. MONO TECHENIC INSTITUTE KAND</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>216,000</u>	<u>112,000</u>	<u>220,000</u>
C028	TOTAL SOCIAL SERVICES	<u>216,000</u>	<u>112,000</u>	<u>220,000</u>
C02802	Fees Govt. University Professional Art Colleges	54,000	28,000	55,000
C02813	Education-General Admission fee	54,000	28,000	55,000
C02815	Education-General Collection of payments for serv.	54,000	28,000	55,000
C02818	Others	54,000	28,000	55,000
<b>TOTAL</b>		<b>216,000</b>	<b>112,000</b>	<b>220,000</b>

## Technical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KK0243 GOVERNMENT INSTITUTE OF BUSINESS &amp; COMMERCIAL EDUCATION KANDHKOT</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>496,000</u></b>	<b><u>256,000</u></b>	<b><u>508,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>496,000</u></b>	<b><u>256,000</u></b>	<b><u>508,000</u></b>
C02802 Fees Govt. University Professional Art Colleges		124,000	64,000	127,000
C02813 Education-General Admission fee		124,000	64,000	127,000
C02815 Education-General Collection of payments for serv.		124,000	64,000	127,000
C02818 Others		124,000	64,000	127,000
<b>TOTAL</b>		<b>496,000</b>	<b>256,000</b>	<b>508,000</b>

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## Technical Education

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1797 PAKISTAN SWEDISH INSTITUTE OF TECHNOLOGY LANDHI KARACHI</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>2,014,000</u></b>	<b><u>1,031,000</u></b>	<b><u>2,060,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>2,014,000</u></b>	<b><u>1,031,000</u></b>	<b><u>2,060,000</u></b>
C02802 Fees Govt. University Professional Art Colleges		128,000	66,000	131,000
C02808 Receipt of Technical and Commercial Institutes		1,366,000	698,000	1,396,000
C02813 Education-General Admission fee		74,000	38,000	76,000
C02814 Education-General Recoveries of overpayments		298,000	153,000	305,000
C02815 Education-General Collection of payments for serv.		74,000	38,000	76,000
C02818 Others		74,000	38,000	76,000
<b>TOTAL</b>		<b>2,014,000</b>	<b>1,031,000</b>	<b>2,060,000</b>

## Technical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1798 GOVERNMENT SAIFE EIDE ZAHABI INSTITUTE OF TECHNOLOGY NORTH NAZIMABAD KARACHI</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b>422,000</b>	<b>217,000</b>	<b>432,000</b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b>422,000</b>	<b>217,000</b>	<b>432,000</b>
C02802 Fees Govt. University Professional Art Colleges		90,000	46,000	92,000
C02808 Receipt of Technical and Commercial Institutes		173,000	89,000	177,000
C02813 Education-General Admission fee		35,000	18,000	36,000
C02814 Education-General Recoveries of overpayments		89,000	46,000	91,000
C02818 Others		35,000	18,000	36,000
<b>TOTAL</b>		<b>422,000</b>	<b>217,000</b>	<b>432,000</b>

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## Technical Education

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1799 GOVERNMENT JAMIA MILLIA POLYTECHNIC INSTITUTE MALIR CITY KARACHI</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b>669,000</b>	<b>344,000</b>	<b>686,000</b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b>669,000</b>	<b>344,000</b>	<b>686,000</b>
C02801 Fees Govt. University Art Colleges		249,000	128,000	255,000
C02802 Fees Govt. University Professional Art Colleges		74,000	38,000	76,000
C02813 Education-General Admission fee		74,000	38,000	76,000
C02814 Education-General Recoveries of overpayments		124,000	64,000	127,000
C02815 Education-General Collection of payments for serv.		74,000	38,000	76,000
C02818 Others		74,000	38,000	76,000
<b>TOTAL</b>		<b>669,000</b>	<b>344,000</b>	<b>686,000</b>

## Technical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1800 GOVT.COLLEGE OF TECHNOLOGY (GIRLS) KARIMABAD KARACHI</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>128,000</u></b>	<b><u>66,000</u></b>	<b><u>132,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>128,000</u></b>	<b><u>66,000</u></b>	<b><u>132,000</u></b>
C02802 Fees Govt. University Professional Art Colleges		35,000	18,000	36,000
C02813 Education-General Admission fee		35,000	18,000	36,000
C02814 Education-General Recoveries of overpayments		23,000	12,000	24,000
C02818 Others		35,000	18,000	36,000
<b>TOTAL</b>		<b>128,000</b>	<b>66,000</b>	<b>132,000</b>

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## Technical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1801 GOVERNMENT POLYTECHNIC INSTITUTE BOYS LYARI KARACHI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>109,000</u>	<u>56,000</u>	<u>111,000</u>
C028 TOTAL SOCIAL SERVICES		<u>109,000</u>	<u>56,000</u>	<u>111,000</u>
C02814 Education-General Recoveries of overpayments		109,000	56,000	111,000
<b>TOTAL</b>		<b>109,000</b>	<b>56,000</b>	<b>111,000</b>

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## Technical Education

## OBJECT WISE RECEIPT BREAKUP

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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1802 GOVERNMENT MONOTECHNIC INSTITUTE NEW KARACHI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>23,000</u>	<u>12,000</u>	<u>24,000</u>
C028 TOTAL SOCIAL SERVICES		<u>23,000</u>	<u>12,000</u>	<u>24,000</u>
C02814 Education-General Recoveries of overpayments		23,000	12,000	24,000
<b>TOTAL</b>		<b>23,000</b>	<b>12,000</b>	<b>24,000</b>

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## Technical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1803 GOVERNMENT MONOTECHNIC INSTITUTE ORANGI TOWN 11 1/2 KARACHI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>74,000</u>	<u>38,000</u>	<u>76,000</u>
C028 TOTAL SOCIAL SERVICES		<u>74,000</u>	<u>38,000</u>	<u>76,000</u>
C02814 Education-General Recoveries of overpayments		74,000	38,000	76,000
<b>TOTAL</b>		<b>74,000</b>	<b>38,000</b>	<b>76,000</b>

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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1804</b>	<b>PAKISTAN SWEDISH INSTITUTE OF TECHNOLOGY LANDHI KARACHI UNDER ADP LOAN # 1373 PAK(S.F) KARACHI</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>320,000</u>	<u>164,000</u>	<u>328,000</u>
C028	TOTAL SOCIAL SERVICES	<u>320,000</u>	<u>164,000</u>	<u>328,000</u>
C02802	Fees Govt. University Professional Art Colleges	80,000	41,000	82,000
C02813	Education-General Admission fee	80,000	41,000	82,000
C02815	Education-General Collection of payments for serv.	80,000	41,000	82,000
C02818	Others	80,000	41,000	82,000
<b>TOTAL</b>		<b>320,000</b>	<b>164,000</b>	<b>328,000</b>

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Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1808</b>	<b>GOVERNMENT. POLYTECHNIC INSTITUTE 37 K LANDHI / KORANGI KARACHI</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>23,000</u>	<u>12,000</u>	<u>24,000</u>
C028	TOTAL SOCIAL SERVICES	<u>23,000</u>	<u>12,000</u>	<u>24,000</u>
C02814	Education-General Recoveries of overpayments	23,000	12,000	24,000
<b>TOTAL</b>		<b>23,000</b>	<b>12,000</b>	<b>24,000</b>

## Technical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1809 GOVERNMENT VOCATIONAL INSTITUTE FOR GIRLS LANDHIKARACHI</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>88,000</u></b>	<b><u>44,000</u></b>	<b><u>88,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>88,000</u></b>	<b><u>44,000</u></b>	<b><u>88,000</u></b>
C02802 Fees Govt. University Professional Art Colleges		22,000	11,000	22,000
C02813 Education-General Admission fee		22,000	11,000	22,000
C02815 Education-General Collection of payments for serv.		22,000	11,000	22,000
C02818 Others		22,000	11,000	22,000
<b>TOTAL</b>		<b>88,000</b>	<b>44,000</b>	<b>88,000</b>

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## Technical Education

## OBJECT WISE RECEIPT BREAKUP

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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1810 GOVERNMENT VOCATIONAL INSTITUTE JAMIA MILLIA FOR BOYS MALIR CITY KARACHI</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>110,000</u></b>	<b><u>55,000</u></b>	<b><u>110,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>110,000</u></b>	<b><u>55,000</u></b>	<b><u>110,000</u></b>
C02802 Fees Govt. University Professional Art Colleges		22,000	11,000	22,000
C02808 Receipt of Technical and Commercial Institutes		22,000	11,000	22,000
C02813 Education-General Admission fee		22,000	11,000	22,000
C02815 Education-General Collection of payments for serv.		22,000	11,000	22,000
C02818 Others		22,000	11,000	22,000
<b>TOTAL</b>		<b>110,000</b>	<b>55,000</b>	<b>110,000</b>

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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1811 GOVERNMENT VOCATIONAL INSTITUTE FOR WOMEN AZIZABAD KARACHI</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>756,000</u></b>	<b><u>388,000</u></b>	<b><u>772,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>756,000</u></b>	<b><u>388,000</u></b>	<b><u>772,000</u></b>
C02802 Fees Govt. University Professional Art Colleges		189,000	97,000	193,000
C02813 Education-General Admission fee		189,000	97,000	193,000
C02815 Education-General Collection of payments for serv.		189,000	97,000	193,000
C02818 Others		189,000	97,000	193,000
<b>TOTAL</b>		<b>756,000</b>	<b>388,000</b>	<b>772,000</b>

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## Technical Education

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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1817 GOVERNMENT VOCATIONAL INST. (W) KHADA KA</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>136,000</u></b>	<b><u>69,000</u></b>	<b><u>138,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>136,000</u></b>	<b><u>69,000</u></b>	<b><u>138,000</u></b>
C02802 Fees Govt. University Professional Art Colleges		65,000	33,000	66,000
C02813 Education-General Admission fee		12,000	6,000	12,000
C02814 Education-General Recoveries of overpayments		35,000	18,000	36,000
C02815 Education-General Collection of payments for serv.		12,000	6,000	12,000
C02818 Others		12,000	6,000	12,000
<b>TOTAL</b>		<b>136,000</b>	<b>69,000</b>	<b>138,000</b>

## Technical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1847 GOVERNMENT POLYTECHNIC INSTITUTE (WOMEN)- MALIR- KARACHI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>19,000</u>	<u>10,000</u>	<u>19,000</u>
C028 TOTAL SOCIAL SERVICES		<u>19,000</u>	<u>10,000</u>	<u>19,000</u>
C02814 Education-General Recoveries of overpayments		19,000	10,000	19,000
<b>TOTAL</b>		<b>19,000</b>	<b>10,000</b>	<b>19,000</b>

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## Technical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1856 GOVERNMENT. POLYTECHNIC INSTITUTE ASU GO MALIR KARACHI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>38,000</u>	<u>20,000</u>	<u>39,000</u>
C028 TOTAL SOCIAL SERVICES		<u>38,000</u>	<u>20,000</u>	<u>39,000</u>
C02814 Education-General Recoveries of overpayments		38,000	20,000	39,000
<b>TOTAL</b>		<b>38,000</b>	<b>20,000</b>	<b>39,000</b>

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## Technical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1858 GOVERNMENT. MONOTECHNIC INSTITUTE - RAZA</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>22,000</u>	<u>11,000</u>	<u>22,000</u>
C028 TOTAL SOCIAL SERVICES		<u>22,000</u>	<u>11,000</u>	<u>22,000</u>
C02814 Education-General Recoveries of overpayments		22,000	11,000	22,000
<b>TOTAL</b>		<b>22,000</b>	<b>11,000</b>	<b>22,000</b>

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## Technical Education

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1859 GOVERNMENT COLLEGE OF TECHNOLOGY (DOUBLE SHIFT PROG) SITE KARACHI</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>1,256,000</u></b>	<b><u>642,000</u></b>	<b><u>1,283,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>1,256,000</u></b>	<b><u>642,000</u></b>	<b><u>1,283,000</u></b>
C02801 Fees Govt. University Art Colleges		227,000	116,000	232,000
C02808 Receipt of Technical and Commercial Institutes		201,000	103,000	205,000
C02813 Education-General Admission fee		219,000	112,000	224,000
C02815 Education-General Collection of payments for serv.		509,000	260,000	520,000
C02818 Others		100,000	51,000	102,000
<b>TOTAL</b>		<b>1,256,000</b>	<b>642,000</b>	<b>1,283,000</b>

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Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1860</b>	<b>GOVERNMENT COLLEGE OF TECHNOLOGY SITE KARACHI</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>7,244,000</u>	<u>3,704,000</u>	<u>7,405,000</u>
C028	TOTAL SOCIAL SERVICES	<u>7,244,000</u>	<u>3,704,000</u>	<u>7,405,000</u>
C02801	Fees Govt. University Art Colleges	2,091,000	1,069,000	2,138,000
C02813	Education-General Admission fee	1,412,000	722,000	1,443,000
C02815	Education-General Collection of payments for serv.	1,760,000	900,000	1,799,000
C02818	Others	1,981,000	1,013,000	2,025,000
<b>TOTAL</b>		<b>7,244,000</b>	<b>3,704,000</b>	<b>7,405,000</b>

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KX0552</b>	<b>GOVERNMENT COLLEGE OF TECHNOLOGY SITE KHAIRPUR</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>1,923,000</u></b>	<b><u>985,000</u></b>	<b><u>1,966,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>1,923,000</u></b>	<b><u>985,000</u></b>	<b><u>1,966,000</u></b>
C02801	Fees Govt. University Art Colleges	521,000	267,000	533,000
C02813	Education-General Admission fee	604,000	309,000	617,000
C02815	Education-General Collection of payments for serv.	404,000	207,000	413,000
C02818	Others	394,000	202,000	403,000
<b>TOTAL</b>		<b>1,923,000</b>	<b>985,000</b>	<b>1,966,000</b>

## Technical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KX0553 GOVERNMENT COLLEGE TECHNOLOGY KHAIRPUR (DOUBLE SHIFT)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>1,078,000</u></b>	<b><u>552,000</u></b>	<b><u>1,102,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>1,078,000</u></b>	<b><u>552,000</u></b>	<b><u>1,102,000</u></b>
C02801 Fees Govt. University Art Colleges		388,000	199,000	397,000
C02813 Education-General Admission fee		270,000	138,000	276,000
C02815 Education-General Collection of payments for serv.		289,000	148,000	295,000
C02818 Others		131,000	67,000	134,000
<b>TOTAL</b>		<b>1,078,000</b>	<b>552,000</b>	<b>1,102,000</b>

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## Technical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KX0564 GOVERNMENT. POLYTECHNIC INSTITUTE- KHUHRA-KHAIRPUR</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>600,000</u>	<u>308,000</u>	<u>612,000</u>
C028 TOTAL SOCIAL SERVICES		<u>600,000</u>	<u>308,000</u>	<u>612,000</u>
C02802 Fees Govt. University Professional Art Colleges		150,000	77,000	153,000
C02813 Education-General Admission fee		150,000	77,000	153,000
C02815 Education-General Collection of payments for serv.		150,000	77,000	153,000
C02818 Others		150,000	77,000	153,000
<b>TOTAL</b>		<b>600,000</b>	<b>308,000</b>	<b>612,000</b>

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## Technical Education

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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>LN0425 GOVERNMENT.COLLEGE OF TECHNOLOGY LARKANA</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>296,000</u></b>	<b><u>152,000</u></b>	<b><u>304,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>296,000</u></b>	<b><u>152,000</u></b>	<b><u>304,000</u></b>
C02802 Fees Govt. University Professional Art Colleges		74,000	38,000	76,000
C02813 Education-General Admission fee		74,000	38,000	76,000
C02815 Education-General Collection of payments for serv.		74,000	38,000	76,000
C02818 Others		74,000	38,000	76,000
<b>TOTAL</b>		<b>296,000</b>	<b>152,000</b>	<b>304,000</b>

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## Technical Education

## OBJECT WISE RECEIPT BREAKUP

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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>LN0426 GOVERNMENT MONO TECHNIC INSTITUTE RATIO</b>				
<b>D</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>287,000</u></b>	<b><u>147,000</u></b>	<b><u>294,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>287,000</u></b>	<b><u>147,000</u></b>	<b><u>294,000</u></b>
C02802 Fees Govt. University Professional Art Colleges		74,000	38,000	76,000
C02813 Education-General Admission fee		74,000	38,000	76,000
C02815 Education-General Collection of payments for serv.		74,000	38,000	76,000
C02818 Others		65,000	33,000	66,000
<b>TOTAL</b>		<b>287,000</b>	<b>147,000</b>	<b>294,000</b>

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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>LN0428</b>	<b>GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL LARKANA.</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>263,000</u></b>	<b><u>134,000</u></b>	<b><u>268,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>263,000</u></b>	<b><u>134,000</u></b>	<b><u>268,000</u></b>
C02802	Fees Govt. University Professional Art Colleges	65,000	33,000	66,000
C02813	Education-General Admission fee	65,000	33,000	66,000
C02815	Education-General Collection of payments for serv.	65,000	33,000	66,000
C02818	Others	68,000	35,000	70,000
<b>TOTAL</b>		<b>263,000</b>	<b>134,000</b>	<b>268,000</b>

## Technical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>LN0429 GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL GARHI KHUDA BUX BHUTTO</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>260,000</u></b>	<b><u>132,000</u></b>	<b><u>264,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>260,000</u></b>	<b><u>132,000</u></b>	<b><u>264,000</u></b>
C02802 Fees Govt. University Professional Art Colleges		65,000	33,000	66,000
C02813 Education-General Admission fee		65,000	33,000	66,000
C02815 Education-General Collection of payments for serv.		65,000	33,000	66,000
C02818 Others		65,000	33,000	66,000
<b>TOTAL</b>		<b>260,000</b>	<b>132,000</b>	<b>264,000</b>

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## Technical Education

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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>LN0430 GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL NOUDERO.</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>484,000</u></b>	<b><u>248,000</u></b>	<b><u>496,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>484,000</u></b>	<b><u>248,000</u></b>	<b><u>496,000</u></b>
C02802 Fees Govt. University Professional Art Colleges		121,000	62,000	124,000
C02813 Education-General Admission fee		121,000	62,000	124,000
C02815 Education-General Collection of payments for serv.		121,000	62,000	124,000
C02818 Others		121,000	62,000	124,000
<b>TOTAL</b>		<b>484,000</b>	<b>248,000</b>	<b>496,000</b>

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## Technical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>LN0432 GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL DOKARI</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>266,000</u></b>	<b><u>136,000</u></b>	<b><u>272,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>266,000</u></b>	<b><u>136,000</u></b>	<b><u>272,000</u></b>
C02802 Fees Govt. University Professional Art Colleges		65,000	33,000	66,000
C02813 Education-General Admission fee		65,000	33,000	66,000
C02815 Education-General Collection of payments for serv.		68,000	35,000	70,000
C02818 Others		68,000	35,000	70,000
<b>TOTAL</b>		<b>266,000</b>	<b>136,000</b>	<b>272,000</b>

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## Technical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>MP0421 GOVERNMENT. POLY TECHNIC INSTITUTE MIRPUR KHAS</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>411,000</u></b>	<b><u>211,000</u></b>	<b><u>419,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>411,000</u></b>	<b><u>211,000</u></b>	<b><u>419,000</u></b>
C02802 Fees Govt. University Professional Art Colleges		97,000	50,000	99,000
C02813 Education-General Admission fee		109,000	56,000	111,000
C02815 Education-General Collection of payments for serv.		109,000	56,000	111,000
C02818 Others		96,000	49,000	98,000
<b>TOTAL</b>		<b>411,000</b>	<b>211,000</b>	<b>419,000</b>

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## OBJECT WISE RECEIPT BREAKUP

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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>MP0422 GOVERNMENT INSTITUTE OF BUSINESS &amp; COMMERCIAL EDUCATION MIRPURKHAS</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>420,000</u></b>	<b><u>216,000</u></b>	<b><u>429,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>420,000</u></b>	<b><u>216,000</u></b>	<b><u>429,000</u></b>
C02802 Fees Govt. University Professional Art Colleges		145,000	74,000	148,000
C02813 Education-General Admission fee		97,000	50,000	99,000
C02815 Education-General Collection of payments for serv.		89,000	46,000	91,000
C02818 Others		89,000	46,000	91,000
<b>TOTAL</b>		<b>420,000</b>	<b>216,000</b>	<b>429,000</b>

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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>MP0423 GOVERNMENT INSTITUTE OF BUSINESS &amp; COMMERCIAL EDUCATION DIGRI</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>658,000</u></b>	<b><u>338,000</u></b>	<b><u>673,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>658,000</u></b>	<b><u>338,000</u></b>	<b><u>673,000</u></b>
C02802 Fees Govt. University Professional Art Colleges		186,000	95,000	190,000
C02813 Education-General Admission fee		161,000	83,000	165,000
C02815 Education-General Collection of payments for serv.		161,000	83,000	165,000
C02818 Others		150,000	77,000	153,000
<b>TOTAL</b>		<b>658,000</b>	<b>338,000</b>	<b>673,000</b>

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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>MP0424 GOVERNMENT. VOCATIONAL INSTITUTE (WOMEN) MIRPUR KHAS</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>381,000</u></b>	<b><u>194,000</u></b>	<b><u>388,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>381,000</u></b>	<b><u>194,000</u></b>	<b><u>388,000</u></b>
C02802 Fees Govt. University Professional Art Colleges		186,000	95,000	190,000
C02813 Education-General Admission fee		65,000	33,000	66,000
C02815 Education-General Collection of payments for serv.		65,000	33,000	66,000
C02818 Others		65,000	33,000	66,000
<b>TOTAL</b>		<b>381,000</b>	<b>194,000</b>	<b>388,000</b>

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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>MX0333 GOVERNMENT INSTITUTE OF BUSINESS &amp; COMMERCIAL EDUCATION MITHI</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>570,000</u></b>	<b><u>293,000</u></b>	<b><u>583,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>570,000</u></b>	<b><u>293,000</u></b>	<b><u>583,000</u></b>
C02813 Education-General Admission fee		173,000	89,000	177,000
C02815 Education-General Collection of payments for serv.		173,000	89,000	177,000
C02818 Others		224,000	115,000	229,000
<b>TOTAL</b>		<b>570,000</b>	<b>293,000</b>	<b>583,000</b>

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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2023-2024	2024-2025
	Rs	Rs	Rs	Rs
<b>MY0202 GOVERNMENT. POLY TECHNIC INSTITUTE MATIA</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>514,000</u></b>	<b><u>263,000</u></b>	<b><u>524,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>514,000</u></b>	<b><u>263,000</u></b>	<b><u>524,000</u></b>
C02802 Fees Govt. University Professional Art Colleges		270,000	138,000	276,000
C02813 Education-General Admission fee		63,000	32,000	64,000
C02814 Education-General Recoveries of overpayments		65,000	33,000	66,000
C02815 Education-General Collection of payments for serv.		58,000	30,000	59,000
C02818 Others		58,000	30,000	59,000
<b>TOTAL</b>		<b>514,000</b>	<b>263,000</b>	<b>524,000</b>

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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>MY0203 GOVERNMENT MONO TECHNIC INSTITUTE HALA</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>711,000</u></b>	<b><u>365,000</u></b>	<b><u>726,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>711,000</u></b>	<b><u>365,000</u></b>	<b><u>726,000</u></b>
C02802	Fees Govt. University Professional Art Colleges	227,000	116,000	232,000
C02813	Education-General Admission fee	142,000	73,000	145,000
C02814	Education-General Recoveries of overpayments	58,000	30,000	59,000
C02815	Education-General Collection of payments for serv.	142,000	73,000	145,000
C02818	Others	142,000	73,000	145,000
<b>TOTAL</b>		<b>711,000</b>	<b>365,000</b>	<b>726,000</b>

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## Technical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>MY0204 GOVERNMENT INSTITUTE OF BUSINESS &amp; COMMERCIAL EDUCATION HALA</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>549,000</u></b>	<b><u>283,000</u></b>	<b><u>562,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>549,000</u></b>	<b><u>283,000</u></b>	<b><u>562,000</u></b>
C02802 Fees Govt. University Professional Art Colleges		177,000	91,000	181,000
C02813 Education-General Admission fee		124,000	64,000	127,000
C02815 Education-General Collection of payments for serv.		124,000	64,000	127,000
C02818 Others		124,000	64,000	127,000
<b>TOTAL</b>		<b>549,000</b>	<b>283,000</b>	<b>562,000</b>

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## Technical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>NX0325 GOVERNMENT POLYTECHNIC INSTITUTE NAUSHERO FEROZ</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>460,000</u></b>	<b><u>237,000</u></b>	<b><u>471,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>460,000</u></b>	<b><u>237,000</u></b>	<b><u>471,000</u></b>
C02802 Fees Govt. University Professional Art Colleges		112,000	57,000	114,000
C02813 Education-General Admission fee		116,000	60,000	119,000
C02815 Education-General Collection of payments for serv.		116,000	60,000	119,000
C02818 Others		116,000	60,000	119,000
<b>TOTAL</b>		<b>460,000</b>	<b>237,000</b>	<b>471,000</b>

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## Technical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>NX0326 GOVERNMENT MONO TECHNIC INSTITUTE KANDI</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>460,000</u></b>	<b><u>237,000</u></b>	<b><u>471,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>460,000</u></b>	<b><u>237,000</u></b>	<b><u>471,000</u></b>
C02802	Fees Govt. University Professional Art Colleges	116,000	60,000	119,000
C02813	Education-General Admission fee	116,000	60,000	119,000
C02815	Education-General Collection of payments for serv.	112,000	57,000	114,000
C02818	Others	116,000	60,000	119,000
<b>TOTAL</b>		<b>460,000</b>	<b>237,000</b>	<b>471,000</b>

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## Technical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>NX0327 GOVERNMENT MONO TECHNIC INSTITUTE PADID</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>448,000</u></b>	<b><u>228,000</u></b>	<b><u>456,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>448,000</u></b>	<b><u>228,000</u></b>	<b><u>456,000</u></b>
C02802	Fees Govt. University Professional Art Colleges	112,000	57,000	114,000
C02813	Education-General Admission fee	112,000	57,000	114,000
C02815	Education-General Collection of payments for serv.	112,000	57,000	114,000
C02818	Others	112,000	57,000	114,000
<b>TOTAL</b>		<b>448,000</b>	<b>228,000</b>	<b>456,000</b>

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## Technical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>NX0328</b>	<b>GOVERNMENT INSTITUTE OF BUSINESS &amp; COMMERCIAL EDUCATION NAUSHERO FEROZ</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>496,000</u></b>	<b><u>256,000</u></b>	<b><u>508,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>496,000</u></b>	<b><u>256,000</u></b>	<b><u>508,000</u></b>
C02802	Fees Govt. University Professional Art Colleges	124,000	64,000	127,000
C02813	Education-General Admission fee	124,000	64,000	127,000
C02815	Education-General Collection of payments for serv.	124,000	64,000	127,000
C02818	Others	124,000	64,000	127,000
<b>TOTAL</b>		<b>496,000</b>	<b>256,000</b>	<b>508,000</b>

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## Technical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>NX0329 GOVERNMENT INSTITUTE OF BUSINESS &amp; COMMERCIAL EDUCATION KANDIARO</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>560,000</u></b>	<b><u>288,000</u></b>	<b><u>572,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>560,000</u></b>	<b><u>288,000</u></b>	<b><u>572,000</u></b>
C02802 Fees Govt. University Professional Art Colleges		142,000	73,000	145,000
C02813 Education-General Admission fee		142,000	73,000	145,000
C02815 Education-General Collection of payments for serv.		142,000	73,000	145,000
C02818 Others		134,000	69,000	137,000
<b>TOTAL</b>		<b>560,000</b>	<b>288,000</b>	<b>572,000</b>

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## Technical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>NX0332 GOVERNMENT. MONOTECHNIC INSTITUTE- MEHRA NOSHERO FERZE</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>476,000</u></b>	<b><u>244,000</u></b>	<b><u>487,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>476,000</u></b>	<b><u>244,000</u></b>	<b><u>487,000</u></b>
C02802 Fees Govt. University Professional Art Colleges		134,000	69,000	137,000
C02813 Education-General Admission fee		121,000	62,000	124,000
C02815 Education-General Collection of payments for serv.		121,000	62,000	124,000
C02818 Others		100,000	51,000	102,000
<b>TOTAL</b>		<b>476,000</b>	<b>244,000</b>	<b>487,000</b>

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## Technical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>SB0385 GOVERNMENT COLLEGE OF TECHNOLOGY BENAZIRABAD</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>629,000</u></b>	<b><u>322,000</u></b>	<b><u>643,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>629,000</u></b>	<b><u>322,000</u></b>	<b><u>643,000</u></b>
C02801 Fees Govt. University Art Colleges		276,000	141,000	282,000
C02813 Education-General Admission fee		211,000	108,000	216,000
C02815 Education-General Collection of payments for serv.		58,000	30,000	59,000
C02818 Others		84,000	43,000	86,000
<b>TOTAL</b>		<b>629,000</b>	<b>322,000</b>	<b>643,000</b>

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## Technical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>SB0386 GOVERNMENT COLLEGE OF TECHNOLOGY (DOUBLE SHIFT PROG:) BENAZIRABAD</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>246,000</u></b>	<b><u>126,000</u></b>	<b><u>251,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>246,000</u></b>	<b><u>126,000</u></b>	<b><u>251,000</u></b>
C02801 Fees Govt. University Art Colleges		127,000	65,000	130,000
C02813 Education-General Admission fee		61,000	31,000	62,000
C02815 Education-General Collection of payments for serv.		58,000	30,000	59,000
<b>TOTAL</b>		<b>246,000</b>	<b>126,000</b>	<b>251,000</b>

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## Technical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>SB0390</b>	<b>GOVERNMENT INSTITUTE OF BUSINESS &amp; COMMERCIAL EDUCATION KAZI AHMED</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>440,000</u>	<u>226,000</u>	<u>451,000</u>
C028	TOTAL SOCIAL SERVICES	<u>440,000</u>	<u>226,000</u>	<u>451,000</u>
C02802	Fees Govt. University Professional Art Colleges	124,000	64,000	127,000
C02813	Education-General Admission fee	121,000	62,000	124,000
C02815	Education-General Collection of payments for serv.	121,000	62,000	124,000
C02818	Others	74,000	38,000	76,000
<b>TOTAL</b>		<b>440,000</b>	<b>226,000</b>	<b>451,000</b>

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## Technical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>SL0033</b>	<b>GOVERNMENT INSTITUTE OF BUSINESS &amp; COMMERCIAL EDUCATION SUJAWAL</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>350,000</u></b>	<b><u>180,000</u></b>	<b><u>358,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>350,000</u></b>	<b><u>180,000</u></b>	<b><u>358,000</u></b>
C02802	Fees Govt. University Professional Art Colleges	84,000	43,000	86,000
C02813	Education-General Admission fee	112,000	57,000	114,000
C02815	Education-General Collection of payments for serv.	77,000	40,000	79,000
C02818	Others	77,000	40,000	79,000
<b>TOTAL</b>		<b>350,000</b>	<b>180,000</b>	<b>358,000</b>

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## Technical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>SN0382 GOVERNMENT. POLY TECHNIC INSTITUTE SANGH</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>799,000</u></b>	<b><u>410,000</u></b>	<b><u>817,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>799,000</u></b>	<b><u>410,000</u></b>	<b><u>817,000</u></b>
C02802 Fees Govt. University Professional Art Colleges		147,000	75,000	150,000
C02813 Education-General Admission fee		124,000	64,000	127,000
C02814 Education-General Recoveries of overpayments		304,000	156,000	311,000
C02815 Education-General Collection of payments for serv.		124,000	64,000	127,000
C02818 Others		100,000	51,000	102,000
<b>TOTAL</b>		<b>799,000</b>	<b>410,000</b>	<b>817,000</b>

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## Technical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>SN0383 GOVERNMENT MONO TECHNIC INSTITUTE KHIPRO</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>595,000</u></b>	<b><u>305,000</u></b>	<b><u>608,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>595,000</u></b>	<b><u>305,000</u></b>	<b><u>608,000</u></b>
C02802 Fees Govt. University Professional Art Colleges		147,000	75,000	150,000
C02813 Education-General Admission fee		124,000	64,000	127,000
C02814 Education-General Recoveries of overpayments		100,000	51,000	102,000
C02815 Education-General Collection of payments for serv.		124,000	64,000	127,000
C02818 Others		100,000	51,000	102,000
<b>TOTAL</b>		<b>595,000</b>	<b>305,000</b>	<b>608,000</b>

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## Technical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>SN0384 GOVERNMENT MONO TECHNIC INSTITUTE SHAHDA</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>706,000</u></b>	<b><u>362,000</u></b>	<b><u>722,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>706,000</u></b>	<b><u>362,000</u></b>	<b><u>722,000</u></b>
C02802 Fees Govt. University Professional Art Colleges		147,000	75,000	150,000
C02813 Education-General Admission fee		124,000	64,000	127,000
C02814 Education-General Recoveries of overpayments		211,000	108,000	216,000
C02815 Education-General Collection of payments for serv.		124,000	64,000	127,000
C02818 Others		100,000	51,000	102,000
<b>TOTAL</b>		<b>706,000</b>	<b>362,000</b>	<b>722,000</b>

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## Technical Education

## OBJECT WISE RECEIPT BREAKUP

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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>SN0385 GOVERNMENT MONO TECHNIC INSITUTE TANDO A</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>605,000</u></b>	<b><u>309,000</u></b>	<b><u>617,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>605,000</u></b>	<b><u>309,000</u></b>	<b><u>617,000</u></b>
C02802 Fees Govt. University Professional Art Colleges		131,000	67,000	134,000
C02813 Education-General Admission fee		112,000	57,000	114,000
C02814 Education-General Recoveries of overpayments		154,000	79,000	157,000
C02815 Education-General Collection of payments for serv.		112,000	57,000	114,000
C02818 Others		96,000	49,000	98,000
<b>TOTAL</b>		<b>605,000</b>	<b>309,000</b>	<b>617,000</b>

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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>SN0386</b>	<b>GOVERNMENT INSTITUTE OF BUSINESS &amp; COMMERCIAL EDUCATION SANGHAR</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>166,000</u>	<u>85,000</u>	<u>170,000</u>
C028	TOTAL SOCIAL SERVICES	<u>166,000</u>	<u>85,000</u>	<u>170,000</u>
C02814	Education-General Recoveries of overpayments	166,000	85,000	170,000
<b>TOTAL</b>		<b>166,000</b>	<b>85,000</b>	<b>170,000</b>

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## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>SN0387 GOVERNMENT INSTITUTE OF BUSINESS &amp; COMMERCIAL EDUCATION TANDOADAM</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>662,000</u></b>	<b><u>339,000</u></b>	<b><u>677,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>662,000</u></b>	<b><u>339,000</u></b>	<b><u>677,000</u></b>
C02802 Fees Govt. University Professional Art Colleges		161,000	83,000	165,000
C02813 Education-General Admission fee		131,000	67,000	134,000
C02814 Education-General Recoveries of overpayments		108,000	55,000	110,000
C02815 Education-General Collection of payments for serv.		131,000	67,000	134,000
C02818 Others		131,000	67,000	134,000
<b>TOTAL</b>		<b>662,000</b>	<b>339,000</b>	<b>677,000</b>

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## Technical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>SN0391 GOVERNMENT INSTITUTE OF BUSINESS &amp; COMMERCIAL EDUCATION KHIPRO</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>100,000</u>	<u>51,000</u>	<u>102,000</u>
C028 TOTAL SOCIAL SERVICES		<u>100,000</u>	<u>51,000</u>	<u>102,000</u>
C02814 Education-General Recoveries of overpayments		100,000	51,000	102,000
<b>TOTAL</b>		<b>100,000</b>	<b>51,000</b>	<b>102,000</b>

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## Technical Education

## OBJECT WISE RECEIPT BREAKUP

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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>SQ0334 GOVERNMENT. POLYTECHNIC INSTITUTE SHIKAR</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>493,000</u></b>	<b><u>253,000</u></b>	<b><u>504,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>493,000</u></b>	<b><u>253,000</u></b>	<b><u>504,000</u></b>
C02802 Fees Govt. University Professional Art Colleges		145,000	74,000	148,000
C02813 Education-General Admission fee		124,000	64,000	127,000
C02815 Education-General Collection of payments for serv.		124,000	64,000	127,000
C02818 Others		100,000	51,000	102,000
<b>TOTAL</b>		<b>493,000</b>	<b>253,000</b>	<b>504,000</b>

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## Technical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>SQ0335 GOVERNMENT. MONO TECHENIC INSTITUTE GHAR YASEEN</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>508,000</u></b>	<b><u>260,000</u></b>	<b><u>519,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>508,000</u></b>	<b><u>260,000</u></b>	<b><u>519,000</u></b>
C02802 Fees Govt. University Professional Art Colleges		154,000	79,000	157,000
C02813 Education-General Admission fee		127,000	65,000	130,000
C02815 Education-General Collection of payments for serv.		127,000	65,000	130,000
C02818 Others		100,000	51,000	102,000
<b>TOTAL</b>		<b>508,000</b>	<b>260,000</b>	<b>519,000</b>

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## Technical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>SQ0337 GOVERNMENT INSTITUTE OF BUSINESS &amp; COMMERCIAL EDUCATION LAKHI</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>324,000</u></b>	<b><u>165,000</u></b>	<b><u>330,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>324,000</u></b>	<b><u>165,000</u></b>	<b><u>330,000</u></b>
C02802 Fees Govt. University Professional Art Colleges		147,000	75,000	150,000
C02813 Education-General Admission fee		65,000	33,000	66,000
C02815 Education-General Collection of payments for serv.		65,000	33,000	66,000
C02818 Others		47,000	24,000	48,000
<b>TOTAL</b>		<b>324,000</b>	<b>165,000</b>	<b>330,000</b>

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## Technical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>SQ0338 GOVERNMENT. VOCATIONAL INSTITUTE FOR BOY SHIKARPUR</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>948,000</u></b>	<b><u>486,000</u></b>	<b><u>970,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>948,000</u></b>	<b><u>486,000</u></b>	<b><u>970,000</u></b>
C02802 Fees Govt. University Professional Art Colleges		746,000	382,000	763,000
C02813 Education-General Admission fee		68,000	35,000	70,000
C02814 Education-General Recoveries of overpayments		19,000	10,000	19,000
C02815 Education-General Collection of payments for serv.		68,000	35,000	70,000
C02818 Others		47,000	24,000	48,000
<b>TOTAL</b>		<b>948,000</b>	<b>486,000</b>	<b>970,000</b>

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## Technical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>SQ0341 GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL KHANPUR</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>351,000</u></b>	<b><u>180,000</u></b>	<b><u>360,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>351,000</u></b>	<b><u>180,000</u></b>	<b><u>360,000</u></b>
C02802 Fees Govt. University Professional Art Colleges		147,000	75,000	150,000
C02813 Education-General Admission fee		68,000	35,000	70,000
C02815 Education-General Collection of payments for serv.		68,000	35,000	70,000
C02818 Others		68,000	35,000	70,000
<b>TOTAL</b>		<b>351,000</b>	<b>180,000</b>	<b>360,000</b>

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Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>SY0422</b>	<b>GOVERNMENT. POLY TECHNIC INSTITUTE (WOME SUKKUR</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>58,000</u>	<u>30,000</u>	<u>59,000</u>
C028	TOTAL SOCIAL SERVICES	<u>58,000</u>	<u>30,000</u>	<u>59,000</u>
C02814	Education-General Recoveries of overpayments	58,000	30,000	59,000
<b>TOTAL</b>		<b>58,000</b>	<b>30,000</b>	<b>59,000</b>

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Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>SY0428</b>	<b>GOVERNMENT. VOCATIONAL INSTITUTE FOR BOY SUKKUR</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>74,000</u>	<u>38,000</u>	<u>76,000</u>
C028	TOTAL SOCIAL SERVICES	<u>74,000</u>	<u>38,000</u>	<u>76,000</u>
C02814	Education-General Recoveries of overpayments	74,000	38,000	76,000
<b>TOTAL</b>		<b>74,000</b>	<b>38,000</b>	<b>76,000</b>

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Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>SY0429</b>	<b>GOVERNMENT VOCATIONAL INSTITUTE FOR WOME SUKKUR</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>546,000</u>	<u>279,000</u>	<u>557,000</u>
C028	TOTAL SOCIAL SERVICES	<u>546,000</u>	<u>279,000</u>	<u>557,000</u>
C02802	Fees Govt. University Professional Art Colleges	156,000	80,000	159,000
C02813	Education-General Admission fee	145,000	74,000	148,000
C02815	Education-General Collection of payments for serv.	145,000	74,000	148,000
C02818	Others	100,000	51,000	102,000
<b>TOTAL</b>		<b>546,000</b>	<b>279,000</b>	<b>557,000</b>

## Technical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>SY0430 GOVERNMENT VOCATION INSTITUTE FOR GIRLS OLD SUKKUR</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>464,000</u></b>	<b><u>240,000</u></b>	<b><u>476,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>464,000</u></b>	<b><u>240,000</u></b>	<b><u>476,000</u></b>
C02802 Fees Govt. University Professional Art Colleges		116,000	60,000	119,000
C02813 Education-General Admission fee		116,000	60,000	119,000
C02815 Education-General Collection of payments for serv.		116,000	60,000	119,000
C02818 Others		116,000	60,000	119,000
<b>TOTAL</b>		<b>464,000</b>	<b>240,000</b>	<b>476,000</b>

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## Technical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>SY0431 GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL ROHRI</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>510,000</u></b>	<b><u>261,000</u></b>	<b><u>521,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>510,000</u></b>	<b><u>261,000</u></b>	<b><u>521,000</u></b>
C02802 Fees Govt. University Professional Art Colleges		156,000	80,000	159,000
C02813 Education-General Admission fee		121,000	62,000	124,000
C02815 Education-General Collection of payments for serv.		121,000	62,000	124,000
C02818 Others		112,000	57,000	114,000
<b>TOTAL</b>		<b>510,000</b>	<b>261,000</b>	<b>521,000</b>

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## Technical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>TN0202 GOVERNMENT. POLYTECHNIC INSTITUTE TANDO MUHAMMAD KHAN</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>516,000</u></b>	<b><u>264,000</u></b>	<b><u>527,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>516,000</u></b>	<b><u>264,000</u></b>	<b><u>527,000</u></b>
C02802 Fees Govt. University Professional Art Colleges		131,000	67,000	134,000
C02813 Education-General Admission fee		90,000	46,000	92,000
C02814 Education-General Recoveries of overpayments		90,000	46,000	92,000
C02815 Education-General Collection of payments for serv.		96,000	49,000	98,000
C02818 Others		109,000	56,000	111,000
<b>TOTAL</b>		<b>516,000</b>	<b>264,000</b>	<b>527,000</b>

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Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>TQ0205</b>	<b>GOVERNMENT INSTITUTE OF BUSINESS &amp; COMMERCIAL EDUCATION TANDO ALLAHYAR</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>683,000</u></b>	<b><u>349,000</u></b>	<b><u>698,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>683,000</u></b>	<b><u>349,000</u></b>	<b><u>698,000</u></b>
C02802	Fees Govt. University Professional Art Colleges	74,000	38,000	76,000
C02813	Education-General Admission fee	196,000	100,000	200,000
C02815	Education-General Collection of payments for serv.	196,000	100,000	200,000
C02818	Others	217,000	111,000	222,000
<b>TOTAL</b>		<b>683,000</b>	<b>349,000</b>	<b>698,000</b>

## Technical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>TX0355 GOVERNMENT INSTITUTE OF BUSINESS &amp; COMMERCIAL EDUCATION GHARO</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>343,000</u></b>	<b><u>177,000</u></b>	<b><u>351,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>343,000</u></b>	<b><u>177,000</u></b>	<b><u>351,000</u></b>
C02802 Fees Govt. University Professional Art Colleges		112,000	57,000	114,000
C02813 Education-General Admission fee		77,000	40,000	79,000
C02815 Education-General Collection of payments for serv.		77,000	40,000	79,000
C02818 Others		77,000	40,000	79,000
<b>TOTAL</b>		<b>343,000</b>	<b>177,000</b>	<b>351,000</b>

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## Technical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>UT0293 GOVERNMENT. MONO TECHNIC INSTITUTE UMER</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>451,000</u></b>	<b><u>230,000</u></b>	<b><u>460,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>451,000</u></b>	<b><u>230,000</u></b>	<b><u>460,000</u></b>
C02802 Fees Govt. University Professional Art Colleges		131,000	67,000	134,000
C02813 Education-General Admission fee		112,000	57,000	114,000
C02815 Education-General Collection of payments for serv.		112,000	57,000	114,000
C02818 Others		96,000	49,000	98,000
<b>TOTAL</b>		<b>451,000</b>	<b>230,000</b>	<b>460,000</b>

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## Technical Education

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>UT0294</b>	<b>GOVERNMENT INSTITUTE OF BUSINESS &amp; COMMERCIAL EDUCATION UMERKOT</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b>436,000</b>	<b>223,000</b>	<b>445,000</b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b>436,000</b>	<b>223,000</b>	<b>445,000</b>
C02802	Fees Govt. University Professional Art Colleges	131,000	67,000	134,000
C02813	Education-General Admission fee	112,000	57,000	114,000
C02815	Education-General Collection of payments for serv.	109,000	56,000	111,000
C02818	Others	84,000	43,000	86,000
<b>TOTAL</b>		<b>436,000</b>	<b>223,000</b>	<b>445,000</b>

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Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>QS0256</b>	<b>GOVT. MONO TECHNIC INSTITUTE SHAHDADKOT</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>484,000</u></b>	<b><u>248,000</u></b>	<b><u>495,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>484,000</u></b>	<b><u>248,000</u></b>	<b><u>495,000</u></b>
C02802	Fees Govt. University Professional Art Colleges	142,000	73,000	145,000
C02813	Education-General Admission fee	121,000	62,000	124,000
C02815	Education-General Collection of payments for serv.	121,000	62,000	124,000
C02818	Others	100,000	51,000	102,000
<b>TOTAL</b>		<b>484,000</b>	<b>248,000</b>	<b>495,000</b>

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Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>QS0258</b>	<b>GOVERNMENT INSTITUTE OF BUSINESS &amp; COMMERCIAL EDUCATION MIRO KHAN</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>769,000</u>	<u>393,000</u>	<u>786,000</u>
C028	TOTAL SOCIAL SERVICES	<u>769,000</u>	<u>393,000</u>	<u>786,000</u>
C02802	Fees Govt. University Professional Art Colleges	192,000	98,000	196,000
C02813	Education-General Admission fee	186,000	95,000	190,000
C02815	Education-General Collection of payments for serv.	186,000	95,000	190,000
C02818	Others	205,000	105,000	210,000
<b>TOTAL</b>		<b>769,000</b>	<b>393,000</b>	<b>786,000</b>

## Technical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>QS0259</b>	<b>GOVERNMENT INSTITUTE OF BUSINESS AND COMMERCIAL EDUCATION KAMBAR SHAHDADKOT</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>616,000</u></b>	<b><u>315,000</u></b>	<b><u>630,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>616,000</u></b>	<b><u>315,000</u></b>	<b><u>630,000</u></b>
C02802	Fees Govt. University Professional Art Colleges	217,000	111,000	222,000
C02813	Education-General Admission fee	137,000	70,000	140,000
C02815	Education-General Collection of payments for serv.	131,000	67,000	134,000
C02818	Others	131,000	67,000	134,000
<b>TOTAL</b>		<b>616,000</b>	<b>315,000</b>	<b>630,000</b>

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Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093103 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>HB0596 REGIONAL DIRECTOR STEVTA- HYDERABAD</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>23,000</u>	<u>12,000</u>	<u>24,000</u>
C028	TOTAL SOCIAL SERVICES	<u>23,000</u>	<u>12,000</u>	<u>24,000</u>
C02814	Education-General Recoveries of overpayments	23,000	12,000	24,000
<b>TOTAL</b>		<b>23,000</b>	<b>12,000</b>	<b>24,000</b>

## Technical Education

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093103 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1843 REGIONAL DIRECTORATE STEVTA- KARACHI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>90,000</u>	<u>46,000</u>	<u>92,000</u>
C028 TOTAL SOCIAL SERVICES		<u>90,000</u>	<u>46,000</u>	<u>92,000</u>
C02814 Education-General Recoveries of overpayments		90,000	46,000	92,000
<b>TOTAL</b>		<b>90,000</b>	<b>46,000</b>	<b>92,000</b>

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Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093120 OTHERS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1845 CAREER COUNSELING &amp; PLACEMENT CENTRE KARACHI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>68,000</u>	<u>35,000</u>	<u>70,000</u>
C028 TOTAL SOCIAL SERVICES		<u>68,000</u>	<u>35,000</u>	<u>70,000</u>
C02814 Education-General Recoveries of overpayments		68,000	35,000	70,000
<b>TOTAL</b>		<b>68,000</b>	<b>35,000</b>	<b>70,000</b>

## Sugar Cane Cess

<b>DISTRICT</b>	<b>ACCOUNTS 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
Badin		11,644,000	7,500,000	9,000,000
Benazirabad		58,614,000	45,000,000	52,000,000
Dadu		1,894,000	2,000,000	7,000,000
Ghotki		183,707,000	115,000,000	131,000,000
Hyderabad		19,555,000	15,000,000	20,000,000
Jacobabad			250,000	250,000
Jamshoro			24,000	25,000
Khairpur		21,125,000	25,000,000	27,000,000
Larkana		1,898,000	1,600,000	2,000,000
Matiari		10,768,000	10,000,000	20,000,000
Mirpurkhas		35,958,000	35,000,000	40,000,000
Naushero Feroze			15,000,000	20,000,000
Sanghar		10,394,000	10,000,000	15,000,000
Shikarpur			11,000	10,000
Sujawal			12,000,000	20,000,000
Sukkur		7,034,000	5,000,000	9,000,000
Tando Allahyar		25,634,000	20,000,000	35,000,000
Tando Mohd Khan		12,410,000	15,000,000	20,000,000
Tharparkar @ Mithi			150,000	150,000
Thatta		19,365,000	2,000,000	3,000,000
Umerkot			1,000,000	1,000,000
<b>TOTAL</b>		<b>420,000,000</b>	<b>336,535,000</b>	<b>431,435,000</b>

1617

Sugar Cane Cess

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:Secretary to Government of Sindh, Agriculture Department

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
042150	OTHER SERVICES		420,000,000	336,535,000	431,435,000
<b>TOTAL</b>			<b>420,000,000</b>	<b>336,535,000</b>	<b>431,435,000</b>

## Sugar Cane Cess

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
JK4014	SUGARCANE CESS JACOBABAD			250,000	250,000
SQ4016	SUGARCANE CESS SHIKARPUR			11,000	10,000
BI4017	SUGARCANE CESS BADIN		11,644,000	7,500,000	9,000,000
DD4017	SUGARCANE CESS DADU		1,894,000	2,000,000	7,000,000
GO4018	SUGARCANE CESS GHOTKI		183,707,000	115,000,000	131,000,000
HB4016	SUGARCANE CESS HYDERABAD		19,555,000	15,000,000	20,000,000
JO4011	SUGARCANE CESS JAMSHORO			24,000	25,000
KX4022	SUGARCANE CESS KHAIRPUR		21,125,000	25,000,000	27,000,000
LN4019	SUGARCANE CESS LARKANA		1,898,000	1,600,000	2,000,000
MP4019	SUGARCANE CESS MIRPURKHAS		35,958,000	35,000,000	40,000,000
MX4015	SUGARCANE CESS MITHI			150,000	150,000
MY4009	SUGARCANE CESS MATIARI		10,768,000	10,000,000	20,000,000
NX4015	SUGARCANE CESS NAUSHERO FEROZE			15,000,000	20,000,000
SB4015	SUGARCANE CESS BENAZIRABAD		58,614,000	45,000,000	52,000,000
SL4002	SUGARCANE CESS SUJAWAL			12,000,000	20,000,000
SN4019	SUGARCANE CESS SANGHAR		10,394,000	10,000,000	15,000,000
SY4020	SUGARCANE CESS SUKKUR		7,034,000	5,000,000	9,000,000
TN4009	SUGARCANE CESS TANDO MOHD KHAN		12,410,000	15,000,000	20,000,000
TQ4010	SUGARCANE CESS TANDO ALLAHYAR		25,634,000	20,000,000	35,000,000
TX4019	SUGARCANE CESS THATTA		19,365,000	2,000,000	3,000,000
UT4012	SUGARCANE CESS UMERKOT			1,000,000	1,000,000
<b>TOTAL</b>			<b>420,000,000</b>	<b>336,535,000</b>	<b>431,435,000</b>

1619

Sugar Cane Cess

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>420,000,000</u>	<u>336,535,000</u>	<u>431,435,000</u>
C038	OTHERS		<u>420,000,000</u>	<u>336,535,000</u>	<u>431,435,000</u>
C03811	Sugarcane development cess		420,000,000	336,535,000	431,435,000
NET TOTAL			420,000,000	336,535,000	431,435,000

1620

Sugar Cane Cess

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042150 OTHER SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>JK4014 SUGARCANE CESS JACOBABAD</b>				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>250,000</u>	<u>250,000</u>
C038	TOTAL OTHERS		<u>250,000</u>	<u>250,000</u>
C03811	Sugarcane development cess		250,000	250,000
<b>TOTAL</b>			<b>250,000</b>	<b>250,000</b>

1621

Sugar Cane Cess

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042150 OTHER SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>SQ4016 SUGARCANE CESS SHIKARPUR</b>				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>10,000</u>
C03811	Sugarcane development cess		11,000	10,000
<b>TOTAL</b>			<b>11,000</b>	<b>10,000</b>

1622

Sugar Cane Cess

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042150 OTHER SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>BI4017 SUGARCANE CESS BADIN</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>11,644,000</u>	<u>7,500,000</u>	<u>9,000,000</u>
C038 TOTAL OTHERS		<u>11,644,000</u>	<u>7,500,000</u>	<u>9,000,000</u>
C03811 Sugarcane development cess		11,644,000	7,500,000	9,000,000
<b>TOTAL</b>		<b>11,644,000</b>	<b>7,500,000</b>	<b>9,000,000</b>

1623

Sugar Cane Cess

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042150 OTHER SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>DD4017 SUGARCANE CESS DADU</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>1,894,000</u>	<u>2,000,000</u>	<u>7,000,000</u>
C038 TOTAL OTHERS		<u>1,894,000</u>	<u>2,000,000</u>	<u>7,000,000</u>
C03811 Sugarcane development cess		1,894,000	2,000,000	7,000,000
<b>TOTAL</b>		<b>1,894,000</b>	<b>2,000,000</b>	<b>7,000,000</b>

## Sugar Cane Cess

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042150 OTHER SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>GO4018 SUGARCANE CESS GHOTKI</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>183,707,000</u>	<u>115,000,000</u>	<u>131,000,000</u>
C038 TOTAL OTHERS		<u>183,707,000</u>	<u>115,000,000</u>	<u>131,000,000</u>
C03811 Sugarcane development cess		183,707,000	115,000,000	131,000,000
<b>TOTAL</b>		<b>183,707,000</b>	<b>115,000,000</b>	<b>131,000,000</b>

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## Sugar Cane Cess

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042150 OTHER SERVICES**

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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>HB4016 SUGARCANE CESS HYDERABAD</b>				
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>19,555,000</u>	<u>15,000,000</u>	<u>20,000,000</u>
C038	TOTAL OTHERS	<u>19,555,000</u>	<u>15,000,000</u>	<u>20,000,000</u>
C03811	Sugarcane development cess	19,555,000	15,000,000	20,000,000
<b>TOTAL</b>		<b>19,555,000</b>	<b>15,000,000</b>	<b>20,000,000</b>

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1626

Sugar Cane Cess

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042150 OTHER SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>JO4011 SUGARCANE CESS JAMSHORO</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>24,000</u>	<u>25,000</u>
C038 TOTAL OTHERS			<u>24,000</u>	<u>25,000</u>
C03811 Sugarcane development cess			24,000	25,000
<b>TOTAL</b>			<b>24,000</b>	<b>25,000</b>

## Sugar Cane Cess

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042150 OTHER SERVICES**

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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KX4022 SUGARCANE CESS KHAIRPUR</b>				
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>21,125,000</u>	<u>25,000,000</u>	<u>27,000,000</u>
C038	TOTAL OTHERS	<u>21,125,000</u>	<u>25,000,000</u>	<u>27,000,000</u>
C03811	Sugarcane development cess	21,125,000	25,000,000	27,000,000
<b>TOTAL</b>		<b>21,125,000</b>	<b>25,000,000</b>	<b>27,000,000</b>

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1628

Sugar Cane Cess

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042150 OTHER SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>LN4019 SUGARCANE CESS LARKANA</b>				
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>1,898,000</u>	<u>1,600,000</u>	<u>2,000,000</u>
C038	TOTAL OTHERS	<u>1,898,000</u>	<u>1,600,000</u>	<u>2,000,000</u>
C03811	Sugarcane development cess	1,898,000	1,600,000	2,000,000
<b>TOTAL</b>		<b>1,898,000</b>	<b>1,600,000</b>	<b>2,000,000</b>

## Sugar Cane Cess

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042150 OTHER SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2023-2024	2024-2025
	Rs	Rs	Rs	Rs
<b>MP4019 SUGARCANE CESS MIRPURKHAS</b>				
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>35,958,000</u>	<u>35,000,000</u>	<u>40,000,000</u>
C038	TOTAL OTHERS	<u>35,958,000</u>	<u>35,000,000</u>	<u>40,000,000</u>
C03811	Sugarcane development cess	35,958,000	35,000,000	40,000,000
<b>TOTAL</b>		<b>35,958,000</b>	<b>35,000,000</b>	<b>40,000,000</b>

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1630

Sugar Cane Cess

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042150 OTHER SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>MX4015 SUGARCANE CESS MITHI</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>150,000</u>	<u>150,000</u>
C038 TOTAL OTHERS			<u>150,000</u>	<u>150,000</u>
C03811 Sugarcane development cess			150,000	150,000
<b>TOTAL</b>			<b>150,000</b>	<b>150,000</b>

1631

Sugar Cane Cess

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042150 OTHER SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>MY4009 SUGARCANE CESS MATIARI</b>				
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>10,768,000</u>	<u>10,000,000</u>	<u>20,000,000</u>
C038	TOTAL OTHERS	<u>10,768,000</u>	<u>10,000,000</u>	<u>20,000,000</u>
C03811	Sugarcane development cess	10,768,000	10,000,000	20,000,000
<b>TOTAL</b>		<b>10,768,000</b>	<b>10,000,000</b>	<b>20,000,000</b>

1632

Sugar Cane Cess

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042150 OTHER SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>NX4015 SUGARCANE CESS NAUSHERO FEROZE</b>				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000,000</u>	<u>20,000,000</u>
C038	TOTAL OTHERS		<u>15,000,000</u>	<u>20,000,000</u>
C03811	Sugarcane development cess		15,000,000	20,000,000
<b>TOTAL</b>			<b>15,000,000</b>	<b>20,000,000</b>

1633

Sugar Cane Cess

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042150 OTHER SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>SB4015 SUGARCANE CESS BENAZIRABAD</b>				
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>58,614,000</u>	<u>45,000,000</u>	<u>52,000,000</u>
C038	TOTAL OTHERS	<u>58,614,000</u>	<u>45,000,000</u>	<u>52,000,000</u>
C03811	Sugarcane development cess	58,614,000	45,000,000	52,000,000
<b>TOTAL</b>		<b>58,614,000</b>	<b>45,000,000</b>	<b>52,000,000</b>

1634

Sugar Cane Cess

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042150 OTHER SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>SL4002 SUGARCANE CESS SUJAWAL</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>12,000,000</u>	<u>20,000,000</u>
C038 TOTAL OTHERS			<u>12,000,000</u>	<u>20,000,000</u>
C03811 Sugarcane development cess			12,000,000	20,000,000
<b>TOTAL</b>			<b>12,000,000</b>	<b>20,000,000</b>

1635

Sugar Cane Cess

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042150 OTHER SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>SN4019 SUGARCANE CESS SANGHAR</b>				
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>10,394,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
C038	TOTAL OTHERS	<u>10,394,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
C03811	Sugarcane development cess	10,394,000	10,000,000	15,000,000
<b>TOTAL</b>		<b>10,394,000</b>	<b>10,000,000</b>	<b>15,000,000</b>

1636

Sugar Cane Cess

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042150 OTHER SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>SY4020 SUGARCANE CESS SUKKUR</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>7,034,000</u>	<u>5,000,000</u>	<u>9,000,000</u>
C038 TOTAL OTHERS		<u>7,034,000</u>	<u>5,000,000</u>	<u>9,000,000</u>
C03811 Sugarcane development cess		7,034,000	5,000,000	9,000,000
<b>TOTAL</b>		<b>7,034,000</b>	<b>5,000,000</b>	<b>9,000,000</b>

## Sugar Cane Cess

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042150 OTHER SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>TN4009 SUGARCANE CESS TANDO MOHD KHAN</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>12,410,000</u>	<u>15,000,000</u>	<u>20,000,000</u>
C038 TOTAL OTHERS		<u>12,410,000</u>	<u>15,000,000</u>	<u>20,000,000</u>
C03811 Sugarcane development cess		12,410,000	15,000,000	20,000,000
<b>TOTAL</b>		<b>12,410,000</b>	<b>15,000,000</b>	<b>20,000,000</b>

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## Sugar Cane Cess

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042150 OTHER SERVICES**

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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>TQ4010 SUGARCANE CESS TANDO ALLAHYAR</b>				
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>25,634,000</u>	<u>20,000,000</u>	<u>35,000,000</u>
C038	TOTAL OTHERS	<u>25,634,000</u>	<u>20,000,000</u>	<u>35,000,000</u>
C03811	Sugarcane development cess	25,634,000	20,000,000	35,000,000
<b>TOTAL</b>		<b>25,634,000</b>	<b>20,000,000</b>	<b>35,000,000</b>

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## Sugar Cane Cess

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042150 OTHER SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>TX4019 SUGARCANE CESS THATTA</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>19,365,000</u>	<u>2,000,000</u>	<u>3,000,000</u>
C038 TOTAL OTHERS		<u>19,365,000</u>	<u>2,000,000</u>	<u>3,000,000</u>
C03811 Sugarcane development cess		19,365,000	2,000,000	3,000,000
<b>TOTAL</b>		<b>19,365,000</b>	<b>2,000,000</b>	<b>3,000,000</b>

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1640

Sugar Cane Cess

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042150 OTHER SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>UT4012 SUGARCANE CESS UMERKOT</b>				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,000,000</u>	<u>1,000,000</u>
C038	TOTAL OTHERS		<u>1,000,000</u>	<u>1,000,000</u>
C03811	Sugarcane development cess		1,000,000	1,000,000
<b>TOTAL</b>			<b>1,000,000</b>	<b>1,000,000</b>

## Law &amp; Parliamentary Affairs ( charged )

<b>DISTRICT</b>	<b>ACCOUNTS 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
Karachi		16,003,000	7,201,000	16,003,000
<b>TOTAL</b>		<b>16,003,000</b>	<b>7,201,000</b>	<b>16,003,000</b>

1642

Law & Parliamentary Affairs ( charged )

FUNCTION WISE SUMMARY

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HEAD OF DEPARTMENT: Chief Justice, High Courts Sindh

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CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
031101	COURTS/JUSTICE		16,003,000	7,201,000	16,003,000
<b>TOTAL</b>			<b>16,003,000</b>	<b>7,201,000</b>	<b>16,003,000</b>

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## Law &amp; Parliamentary Affairs ( charged )

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ1979	HIGH COURT KARACHI (Charged)		16,003,000	7,201,000	16,003,000
<b>TOTAL</b>			<b>16,003,000</b>	<b>7,201,000</b>	<b>16,003,000</b>

## Law &amp; Parliamentary Affairs ( charged )

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<b><u>16,003,000</u></b>	<b><u>7,201,000</u></b>	<b><u>16,003,000</u></b>
<b>C026</b>	<b>LAW &amp; ORDERS RECEIPTS</b>		<b><u>16,003,000</u></b>	<b><u>7,201,000</u></b>	<b><u>16,003,000</u></b>
C02604	General fees fines and forfeitures		10,252,000	4,613,000	10,252,000
C02610	Recoveries of overpayments		87,000	39,000	87,000
C02612	Collection of the payments of service rendered		545,000	245,000	545,000
C02613	Others		5,119,000	2,304,000	5,119,000
<b>NET TOTAL</b>			<b>16,003,000</b>	<b>7,201,000</b>	<b>16,003,000</b>

## Law &amp; Parliamentary Affairs ( charged )

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ1979 HIGH COURT KARACHI (Charged)</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>16,003,000</u>	<u>7,201,000</u>	<u>16,003,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>16,003,000</u>	<u>7,201,000</u>	<u>16,003,000</u>
C02604 General fees fines and forfeitures		10,252,000	4,613,000	10,252,000
C02610 Recoveries of overpayments		87,000	39,000	87,000
C02612 Collection of the payments of service rendered		545,000	245,000	545,000
C02613 Others		5,119,000	2,304,000	5,119,000
<b>TOTAL</b>		<b>16,003,000</b>	<b>7,201,000</b>	<b>16,003,000</b>

## Food Department (Sales Proceeds of Wheat)

<b>DISTRICT</b>	<b>ACCOUNTS 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
		49,402,000,000	49,402,000,000	13,460,000,000
Badin		335,000,000	335,000,000	1,002,000,000
Benazirabad		10,060,000,000	10,060,000,000	3,010,000,000
Dadu		14,652,500,000	14,652,500,000	1,608,000,000
Ghotki		14,056,000,000	14,056,000,000	5,010,000,000
Hyderabad		486,000,000	486,000,000	4,010,000,000
Jacobabad		2,026,000,000	2,026,000,000	1,810,000,000
Karachi		333,500,000	333,500,000	80,826,000,000
Khairpur		13,541,000,000	13,541,000,000	2,810,000,000
Larkana		11,191,000,000	11,191,000,000	3,010,000,000
Mirpurkhas		634,000,000	634,000,000	4,010,000,000
Nausheroferoze		10,047,000,000	10,047,000,000	2,010,000,000
Sanghar		10,035,000,000	10,035,000,000	3,508,000,000
Shikarpur		2,327,000,000	2,327,000,000	1,802,000,000
Sukkur		5,065,000,000	5,065,000,000	6,010,000,000
Tharparkar - Mithi		225,000,000	225,000,000	1,202,000,000
Thatta		634,000,000	634,000,000	1,602,000,000
<b>TOTAL</b>		<b>145,050,000,000</b>	<b>145,050,000,000</b>	<b>136,700,000,000</b>

## Food Department (Sales Proceeds of Wheat)

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Secretary, Food Department

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
041401	FOOD (WHEAT)		145,050,000,000	145,050,000,000	136,700,000,000
<b>TOTAL</b>			<b>145,050,000,000</b>	<b>145,050,000,000</b>	<b>136,700,000,000</b>

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**Food Department (Sales Proceeds of Wheat)**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
JO4015	DISTRICT FOOD CONTROLLER JAMSHORO		3,627,000,000	3,627,000,000	4,010,000,000
KK4010	DISTRICT FOOD CONTROLLER KASHMORE		3,526,000,000	3,526,000,000	2,010,000,000
KQ4100	DEPUTY DIRECTOR FOOD-KARACHI		29,503,000,000	29,503,000,000	
MY4013	DISTRICT FOOD CONTROLLER MATIARI		1,522,000,000	1,522,000,000	2,008,000,000
QS4018	DISTRICT FOOD CONTROLLER KAMBHAR		10,030,000,000	10,030,000,000	2,010,000,000
TN4013	DISTRICT FOOD CONTROLLER T.M.KHAN		266,000,000	266,000,000	710,000,000
TQ4014	DISTRICT FOOD CONTROLLER T.A.YAR		418,000,000	418,000,000	2,010,000,000
UT4016	DISTRICT FOOD CONTROLLER UMERKOR		510,000,000	510,000,000	702,000,000
BI4015	DISTRICT FOOD CONTROLLER BADIN		335,000,000	335,000,000	1,002,000,000
DD4015	DISTRICT FOOD CONTROLLER DADU		14,652,500,000	14,652,500,000	1,608,000,000
GO4016	DISTRICT FOOD CONTROLLER GHOTKI		14,056,000,000	14,056,000,000	5,010,000,000
HB4013	DISTRICT FOOD CONTROLLER HYDERABAD		486,000,000	486,000,000	4,010,000,000
JK4013	DISTRICT FOOD CONTROLLER JACOBABAD		2,026,000,000	2,026,000,000	1,810,000,000
KQ4074	DIRECTORATE FOOD		301,000,000	301,000,000	
KQ4075	DISTRICT FOOD CONTROLLER MALIR		32,500,000	32,500,000	30,010,000,000
KQ4076	DISTRICT FOOD CONTROLLER EAST				30,010,000,000
KQ4077	DISTRICT FOOD CONTROLLER WEST				10,002,000,000
KQ4078	DISTRICT FOOD CONTROLLER SOUTH				802,000,000

**Food Department (Sales Proceeds of Wheat)**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ4079	DISTRICT FOOD CONTROLLER CENTRAL				10,002,000,000
KX4020	DISTRICT FOOD CONTROLLER KHAIRPUR		13,541,000,000	13,541,000,000	2,810,000,000
LN4017	DISTRICT FOOD CONTROLLER LARKANA		11,191,000,000	11,191,000,000	3,010,000,000
MP4017	DISTRICT FOOD CONTROLLER MIRPURKHAS		634,000,000	634,000,000	4,010,000,000
MX4013	DISTRICT FOOD CONTROLLER MITHI		225,000,000	225,000,000	1,202,000,000
NX4013	DISTRICT FOOD CONTROLLER NAUSHERO FEROZE		10,047,000,000	10,047,000,000	2,010,000,000
SB4013	DISTRICT FOOD CONTROLLER S.BENAZIRABAD		10,060,000,000	10,060,000,000	3,010,000,000
SN4017	DISTRICT FOOD CONTROLLER SANGHAR		10,035,000,000	10,035,000,000	3,508,000,000
SQ4015	DISTRICT FOOD CONTROLLER SHIKARPUR		2,327,000,000	2,327,000,000	1,802,000,000
SY4018	DISTRICT FOOD CONTROLLER SUKKUR		5,065,000,000	5,065,000,000	6,010,000,000
TX4017	DISTRICT FOOD CONTROLLER THATTA		634,000,000	634,000,000	1,602,000,000
<b>TOTAL</b>			<b>145,050,000,000</b>	<b>145,050,000,000</b>	<b>136,700,000,000</b>

## Food Department (Sales Proceeds of Wheat

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
<b>E01</b>	<b>TOTAL RECOVERIES OF INVESTMENT</b>		<b><u>145,050,000,000</u></b>	<b><u>145,050,000,000</u></b>	<b><u>136,700,000,000</u></b>
<b>E012</b>	<b>STATE TRADING SCHEMES RECEIPTS</b>		<b><u>145,050,000,000</u></b>	<b><u>145,050,000,000</u></b>	<b><u>136,700,000,000</u></b>
E01202	Provincial		144,950,000,000	144,950,000,000	136,500,000,000
E01203	Others		100,000,000	100,000,000	200,000,000
<b>NET TOTAL</b>			<b>145,050,000,000</b>	<b>145,050,000,000</b>	<b>136,700,000,000</b>

## Food Department (Sales Proceeds of Wheat)

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>JO4015 DISTRICT FOOD CONTROLLER JAMSHORO</b>				
E01	TOTAL RECOVERIES OF INVESTMENT	<u>3,627,000,000</u>	<u>3,627,000,000</u>	<u>4,010,000,000</u>
E012	TOTAL STATE TRADING SCHEMES RECEIPTS	<u>3,627,000,000</u>	<u>3,627,000,000</u>	<u>4,010,000,000</u>
E01202	Provincial	<u>3,622,000,000</u>	<u>3,622,000,000</u>	<u>4,000,000,000</u>
01	Sale Proceeds of Wheat (Internal)		3,622,000,000	4,000,000,000
E01203	Others	<u>5,000,000</u>	<u>5,000,000</u>	<u>10,000,000</u>
02	Other Receipts		5,000,000	10,000,000
<b>TOTAL</b>		<b>3,627,000,000</b>	<b>3,627,000,000</b>	<b>4,010,000,000</b>

## Food Department (Sales Proceeds of Wheat)

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2023-2024	2023-2024	2024-2025
	Rs	Rs	Rs	Rs
<b>KK4010 DISTRICT FOOD CONTROLLER KASHMORE</b>				
E01	TOTAL RECOVERIES OF INVESTMENT	<u>3,526,000,000</u>	<u>3,526,000,000</u>	<u>2,010,000,000</u>
E012	TOTAL STATE TRADING SCHEMES RECEIPTS	<u>3,526,000,000</u>	<u>3,526,000,000</u>	<u>2,010,000,000</u>
E01202	Provincial	<u>3,522,000,000</u>	<u>3,522,000,000</u>	<u>2,000,000,000</u>
01	Sale Proceeds of Wheat (Internal)		3,522,000,000	2,000,000,000
E01203	Others	<u>4,000,000</u>	<u>4,000,000</u>	<u>10,000,000</u>
02	Other Receipts		4,000,000	10,000,000
<b>TOTAL</b>		<b>3,526,000,000</b>	<b>3,526,000,000</b>	<b>2,010,000,000</b>

## Food Department (Sales Proceeds of Wheat)

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2023-2024	2023-2024	2024-2025
	Rs	Rs	Rs	Rs
<b>KQ4100 DEPUTY DIRECTOR FOOD-KARACHI</b>				
E01	TOTAL RECOVERIES OF INVESTMENT	<u>29,503,000,000</u>	<u>29,503,000,000</u>	
E012	TOTAL STATE TRADING SCHEMES RECEIPTS	<u>29,503,000,000</u>	<u>29,503,000,000</u>	
E01202	Provincial	<u>29,498,000,000</u>	<u>29,498,000,000</u>	
01	Sale Proceeds of Wheat (Internal)		29,498,000,000	
E01203	Others	<u>5,000,000</u>	<u>5,000,000</u>	
02	Other Receipts		5,000,000	
<b>TOTAL</b>		<b>29,503,000,000</b>	<b>29,503,000,000</b>	

## Food Department (Sales Proceeds of Wheat)

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2023-2024	2023-2024	2024-2025
	Rs	Rs	Rs	Rs
<b>MY4013 DISTRICT FOOD CONTROLLER MATIARI</b>				
E01	TOTAL RECOVERIES OF INVESTMENT	<u>1,522,000,000</u>	<u>1,522,000,000</u>	<u>2,008,000,000</u>
E012	TOTAL STATE TRADING SCHEMES RECEIPTS	<u>1,522,000,000</u>	<u>1,522,000,000</u>	<u>2,008,000,000</u>
E01202	Provincial	<u>1,517,000,000</u>	<u>1,517,000,000</u>	<u>2,000,000,000</u>
01	Sale Proceeds of Wheat (Internal)		1,517,000,000	2,000,000,000
E01203	Others	<u>5,000,000</u>	<u>5,000,000</u>	<u>8,000,000</u>
02	Other Receipts		5,000,000	8,000,000
<b>TOTAL</b>		<b>1,522,000,000</b>	<b>1,522,000,000</b>	<b>2,008,000,000</b>

## Food Department (Sales Proceeds of Wheat)

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2023-2024	2023-2024	2024-2025
	Rs	Rs	Rs	Rs
<b>QS4018 DISTRICT FOOD CONTROLLER KAMBHAR</b>				
E01 TOTAL RECOVERIES OF INVESTMENT		<u>10,030,000,000</u>	<u>10,030,000,000</u>	<u>2,010,000,000</u>
E012 TOTAL STATE TRADING SCHEMES RECEIPTS		<u>10,030,000,000</u>	<u>10,030,000,000</u>	<u>2,010,000,000</u>
E01202 Provincial		<u>10,021,000,000</u>	<u>10,021,000,000</u>	<u>2,000,000,000</u>
01 Sale Proceeds of Wheat (Internal)			10,021,000,000	2,000,000,000
E01203 Others		<u>9,000,000</u>	<u>9,000,000</u>	<u>10,000,000</u>
02 Other Receipts			9,000,000	10,000,000
<b>TOTAL</b>		<b>10,030,000,000</b>	<b>10,030,000,000</b>	<b>2,010,000,000</b>

## Food Department (Sales Proceeds of Wheat)

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>TN4013 DISTRICT FOOD CONTROLLER T.M.KHAN</b>				
E01 TOTAL RECOVERIES OF INVESTMENT		<u>266,000,000</u>	<u>266,000,000</u>	<u>710,000,000</u>
E012 TOTAL STATE TRADING SCHEMES RECEIPTS		<u>266,000,000</u>	<u>266,000,000</u>	<u>710,000,000</u>
E01202 Provincial		<u>261,000,000</u>	<u>261,000,000</u>	<u>700,000,000</u>
01 Sale Proceeds of Wheat (Internal)			261,000,000	700,000,000
E01203 Others		<u>5,000,000</u>	<u>5,000,000</u>	<u>10,000,000</u>
02 Other Receipts			5,000,000	10,000,000
<b>TOTAL</b>		<b>266,000,000</b>	<b>266,000,000</b>	<b>710,000,000</b>

## Food Department (Sales Proceeds of Wheat)

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>TQ4014 DISTRICT FOOD CONTROLLER T.A.YAR</b>				
E01 TOTAL RECOVERIES OF INVESTMENT		<u>418,000,000</u>	<u>418,000,000</u>	<u>2,010,000,000</u>
E012 TOTAL STATE TRADING SCHEMES RECEIPTS		<u>418,000,000</u>	<u>418,000,000</u>	<u>2,010,000,000</u>
E01202 Provincial		<u>417,000,000</u>	<u>417,000,000</u>	<u>2,000,000,000</u>
01 Sale Proceeds of Wheat (Internal)			417,000,000	2,000,000,000
E01203 Others		<u>1,000,000</u>	<u>1,000,000</u>	<u>10,000,000</u>
02 Other Receipts			1,000,000	10,000,000
<b>TOTAL</b>		<b>418,000,000</b>	<b>418,000,000</b>	<b>2,010,000,000</b>

## Food Department (Sales Proceeds of Wheat)

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>UT4016 DISTRICT FOOD CONTROLLER UMERKOR</b>				
E01	TOTAL RECOVERIES OF INVESTMENT	<u>510,000,000</u>	<u>510,000,000</u>	<u>702,000,000</u>
E012	TOTAL STATE TRADING SCHEMES RECEIPTS	<u>510,000,000</u>	<u>510,000,000</u>	<u>702,000,000</u>
E01202	Provincial	<u>505,000,000</u>	<u>505,000,000</u>	<u>700,000,000</u>
01	Sale Proceeds of Wheat (Internal)		505,000,000	700,000,000
E01203	Others	<u>5,000,000</u>	<u>5,000,000</u>	<u>2,000,000</u>
02	Other Receipts		5,000,000	2,000,000
<b>TOTAL</b>		<b>510,000,000</b>	<b>510,000,000</b>	<b>702,000,000</b>

## Food Department (Sales Proceeds of Wheat)

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>BI4015 DISTRICT FOOD CONTROLLER BADIN</b>				
E01 TOTAL RECOVERIES OF INVESTMENT		<u>335,000,000</u>	<u>335,000,000</u>	<u>1,002,000,000</u>
E012 TOTAL STATE TRADING SCHEMES RECEIPTS		<u>335,000,000</u>	<u>335,000,000</u>	<u>1,002,000,000</u>
E01202 Provincial		<u>330,000,000</u>	<u>330,000,000</u>	<u>1,000,000,000</u>
01 Sale Proceeds of Wheat (Internal)			330,000,000	1,000,000,000
E01203 Others		<u>5,000,000</u>	<u>5,000,000</u>	<u>2,000,000</u>
02 Other Receipts			5,000,000	2,000,000
<b>TOTAL</b>		<b>335,000,000</b>	<b>335,000,000</b>	<b>1,002,000,000</b>

## Food Department (Sales Proceeds of Wheat)

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>DD4015 DISTRICT FOOD CONTROLLER DADU</b>				
E01 TOTAL RECOVERIES OF INVESTMENT		<u>14,652,500,000</u>	<u>14,652,500,000</u>	<u>1,608,000,000</u>
E012 TOTAL STATE TRADING SCHEMES RECEIPTS		<u>14,652,500,000</u>	<u>14,652,500,000</u>	<u>1,608,000,000</u>
E01202 Provincial		<u>14,647,500,000</u>	<u>14,647,500,000</u>	<u>1,600,000,000</u>
01 Sale Proceeds of Wheat (Internal)			14,647,500,000	1,600,000,000
E01203 Others		<u>5,000,000</u>	<u>5,000,000</u>	<u>8,000,000</u>
02 Other Receipts			5,000,000	8,000,000
<b>TOTAL</b>		<b>14,652,500,000</b>	<b>14,652,500,000</b>	<b>1,608,000,000</b>

## Food Department (Sales Proceeds of Wheat)

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>GO4016 DISTRICT FOOD CONTROLLER GHOTKI</b>				
E01	TOTAL RECOVERIES OF INVESTMENT	<u>14,056,000,000</u>	<u>14,056,000,000</u>	<u>5,010,000,000</u>
E012	TOTAL STATE TRADING SCHEMES RECEIPTS	<u>14,056,000,000</u>	<u>14,056,000,000</u>	<u>5,010,000,000</u>
E01202	Provincial	<u>14,055,000,000</u>	<u>14,055,000,000</u>	<u>5,000,000,000</u>
01	Sale Proceeds of Wheat (Internal)		14,055,000,000	5,000,000,000
E01203	Others	<u>1,000,000</u>	<u>1,000,000</u>	<u>10,000,000</u>
02	Other Receipts		1,000,000	10,000,000
<b>TOTAL</b>		<b>14,056,000,000</b>	<b>14,056,000,000</b>	<b>5,010,000,000</b>

## Food Department (Sales Proceeds of Wheat)

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>HB4013 DISTRICT FOOD CONTROLLER HYDERABAD</b>				
E01	TOTAL RECOVERIES OF INVESTMENT	<u>486,000,000</u>	<u>486,000,000</u>	<u>4,010,000,000</u>
E012	TOTAL STATE TRADING SCHEMES RECEIPTS	<u>486,000,000</u>	<u>486,000,000</u>	<u>4,010,000,000</u>
E01202	Provincial	<u>485,000,000</u>	<u>485,000,000</u>	<u>4,000,000,000</u>
01	Sale Proceeds of Wheat (Internal)		485,000,000	4,000,000,000
E01203	Others	<u>1,000,000</u>	<u>1,000,000</u>	<u>10,000,000</u>
02	Other Receipts		1,000,000	10,000,000
<b>TOTAL</b>		<b>486,000,000</b>	<b>486,000,000</b>	<b>4,010,000,000</b>

## Food Department (Sales Proceeds of Wheat)

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2023-2024	2023-2024	2024-2025
	Rs	Rs	Rs	Rs
<b>JK4013 DISTRICT FOOD CONTROLLER JACOBABAD</b>				
E01	TOTAL RECOVERIES OF INVESTMENT	<u>2,026,000,000</u>	<u>2,026,000,000</u>	<u>1,810,000,000</u>
E012	TOTAL STATE TRADING SCHEMES RECEIPTS	<u>2,026,000,000</u>	<u>2,026,000,000</u>	<u>1,810,000,000</u>
E01202	Provincial	<u>2,025,000,000</u>	<u>2,025,000,000</u>	<u>1,800,000,000</u>
01	Sale Proceeds of Wheat (Internal)		2,025,000,000	1,800,000,000
E01203	Others	<u>1,000,000</u>	<u>1,000,000</u>	<u>10,000,000</u>
02	Other Receipts		1,000,000	10,000,000
<b>TOTAL</b>		<b>2,026,000,000</b>	<b>2,026,000,000</b>	<b>1,810,000,000</b>

## Food Department (Sales Proceeds of Wheat

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2023-2024	2023-2024	2024-2025
	Rs	Rs	Rs	Rs
<b>KQ4074 DIRECTORATE FOOD</b>				
E01 TOTAL RECOVERIES OF INVESTMENT		<u>301,000,000</u>	<u>301,000,000</u>	
E012 TOTAL STATE TRADING SCHEMES RECEIPTS		<u>301,000,000</u>	<u>301,000,000</u>	
E01202 Provincial		<u>300,000,000</u>	<u>300,000,000</u>	
01 Sale Proceeds of Wheat (Internal)			300,000,000	
E01203 Others		<u>1,000,000</u>	<u>1,000,000</u>	
02 Other Receipts			1,000,000	
<b>TOTAL</b>		<b>301,000,000</b>	<b>301,000,000</b>	

## Food Department (Sales Proceeds of Wheat)

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ4075 DISTRICT FOOD CONTROLLER MALIR</b>				
E01 TOTAL RECOVERIES OF INVESTMENT		<u>32,500,000</u>	<u>32,500,000</u>	<u>30,010,000,000</u>
E012 TOTAL STATE TRADING SCHEMES RECEIPTS		<u>32,500,000</u>	<u>32,500,000</u>	<u>30,010,000,000</u>
E01202 Provincial		<u>22,500,000</u>	<u>22,500,000</u>	<u>30,000,000,000</u>
01 Sale Proceeds of Wheat (Internal)			22,500,000	30,000,000,000
E01203 Others		<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
02 Other Receipts			10,000,000	10,000,000
<b>TOTAL</b>		<b>32,500,000</b>	<b>32,500,000</b>	<b>30,010,000,000</b>

## Food Department (Sales Proceeds of Wheat)

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041401 FOOD (WHEAT)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2023-2024	2023-2024	2024-2025
	Rs	Rs	Rs	Rs
<b>KQ4076 DISTRICT FOOD CONTROLLER EAST</b>				
E01	TOTAL RECOVERIES OF INVESTMENT			<u>30,010,000,000</u>
E012	TOTAL STATE TRADING SCHEMES RECEIPTS			<u>30,010,000,000</u>
E01202	Provincial			<u>30,000,000,000</u>
01	Sale Proceeds of Wheat (Internal)			30,000,000,000
E01203	Others			<u>10,000,000</u>
02	Other Receipts			10,000,000
<b>TOTAL</b>				<b>30,010,000,000</b>

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## Food Department (Sales Proceeds of Wheat)

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041401 FOOD (WHEAT)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2023-2024	2023-2024	2024-2025
	Rs	Rs	Rs	Rs
<b>KQ4077 DISTRICT FOOD CONTROLLER WEST</b>				
E01 TOTAL RECOVERIES OF INVESTMENT				<u>10,002,000,000</u>
E012 TOTAL STATE TRADING SCHEMES RECEIPTS				<u>10,002,000,000</u>
E01202 Provincial				<u>10,000,000,000</u>
01 Sale Proceeds of Wheat (Internal)				10,000,000,000
E01203 Others				<u>2,000,000</u>
02 Other Receipts				2,000,000
<b>TOTAL</b>				<b>10,002,000,000</b>

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## Food Department (Sales Proceeds of Wheat)

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041401 FOOD (WHEAT)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2023-2024	2023-2024	2024-2025
	Rs	Rs	Rs	Rs
<b>KQ4078 DISTRICT FOOD CONTROLLER SOUTH</b>				
E01	TOTAL RECOVERIES OF INVESTMENT			<u>802,000,000</u>
E012	TOTAL STATE TRADING SCHEMES RECEIPTS			<u>802,000,000</u>
E01202	Provincial			<u>800,000,000</u>
01	Sale Proceeds of Wheat (Internal)			800,000,000
E01203	Others			<u>2,000,000</u>
02	Other Receipts			2,000,000
<b>TOTAL</b>				<b>802,000,000</b>

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## Food Department (Sales Proceeds of Wheat)

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041401 FOOD (WHEAT)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2023-2024	2023-2024	2024-2025
	Rs	Rs	Rs	Rs
<b>KQ4079 DISTRICT FOOD CONTROLLER CENTRAL</b>				
E01	TOTAL RECOVERIES OF INVESTMENT			<u>10,002,000,000</u>
E012	TOTAL STATE TRADING SCHEMES RECEIPTS			<u>10,002,000,000</u>
E01202	Provincial			<u>10,000,000,000</u>
01	Sale Proceeds of Wheat (Internal)			10,000,000,000
E01203	Others			<u>2,000,000</u>
02	Other Receipts			2,000,000
<b>TOTAL</b>				<b>10,002,000,000</b>

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## Food Department (Sales Proceeds of Wheat)

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KX4020 DISTRICT FOOD CONTROLLER KHAIRPUR</b>				
E01 TOTAL RECOVERIES OF INVESTMENT		<u>13,541,000,000</u>	<u>13,541,000,000</u>	<u>2,810,000,000</u>
E012 TOTAL STATE TRADING SCHEMES RECEIPTS		<u>13,541,000,000</u>	<u>13,541,000,000</u>	<u>2,810,000,000</u>
E01202 Provincial		<u>13,540,000,000</u>	<u>13,540,000,000</u>	<u>2,800,000,000</u>
01 Sale Proceeds of Wheat (Internal)			13,540,000,000	2,800,000,000
E01203 Others		<u>1,000,000</u>	<u>1,000,000</u>	<u>10,000,000</u>
02 Other Receipts			1,000,000	10,000,000
<b>TOTAL</b>		<b>13,541,000,000</b>	<b>13,541,000,000</b>	<b>2,810,000,000</b>

## Food Department (Sales Proceeds of Wheat)

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>LN4017 DISTRICT FOOD CONTROLLER LARKANA</b>				
E01 TOTAL RECOVERIES OF INVESTMENT		<u>11,191,000,000</u>	<u>11,191,000,000</u>	<u>3,010,000,000</u>
E012 TOTAL STATE TRADING SCHEMES RECEIPTS		<u>11,191,000,000</u>	<u>11,191,000,000</u>	<u>3,010,000,000</u>
E01202 Provincial		<u>11,190,000,000</u>	<u>11,190,000,000</u>	<u>3,000,000,000</u>
01 Sale Proceeds of Wheat (Internal)			11,190,000,000	3,000,000,000
E01203 Others		<u>1,000,000</u>	<u>1,000,000</u>	<u>10,000,000</u>
02 Other Receipts			1,000,000	10,000,000
<b>TOTAL</b>		<b>11,191,000,000</b>	<b>11,191,000,000</b>	<b>3,010,000,000</b>

## Food Department (Sales Proceeds of Wheat)

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>MP4017 DISTRICT FOOD CONTROLLER MIRPURKHAS</b>				
E01 TOTAL RECOVERIES OF INVESTMENT		<u>634,000,000</u>	<u>634,000,000</u>	<u>4,010,000,000</u>
E012 TOTAL STATE TRADING SCHEMES RECEIPTS		<u>634,000,000</u>	<u>634,000,000</u>	<u>4,010,000,000</u>
E01202 Provincial		<u>630,000,000</u>	<u>630,000,000</u>	<u>4,000,000,000</u>
01 Sale Proceeds of Wheat (Internal)			630,000,000	4,000,000,000
E01203 Others		<u>4,000,000</u>	<u>4,000,000</u>	<u>10,000,000</u>
02 Other Receipts			4,000,000	10,000,000
<b>TOTAL</b>		<b>634,000,000</b>	<b>634,000,000</b>	<b>4,010,000,000</b>

## Food Department (Sales Proceeds of Wheat)

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>MX4013 DISTRICT FOOD CONTROLLER MITHI</b>				
E01 TOTAL RECOVERIES OF INVESTMENT		<u>225,000,000</u>	<u>225,000,000</u>	<u>1,202,000,000</u>
E012 TOTAL STATE TRADING SCHEMES RECEIPTS		<u>225,000,000</u>	<u>225,000,000</u>	<u>1,202,000,000</u>
E01202 Provincial		<u>220,000,000</u>	<u>220,000,000</u>	<u>1,200,000,000</u>
01 Sale Proceeds of Wheat (Internal)			220,000,000	1,200,000,000
E01203 Others		<u>5,000,000</u>	<u>5,000,000</u>	<u>2,000,000</u>
02 Other Receipts			5,000,000	2,000,000
<b>TOTAL</b>		<b>225,000,000</b>	<b>225,000,000</b>	<b>1,202,000,000</b>

## Food Department (Sales Proceeds of Wheat)

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>NX4013 DISTRICT FOOD CONTROLLER NAUSHEROFEROZE</b>				
E01	TOTAL RECOVERIES OF INVESTMENT	<u>10,047,000,000</u>	<u>10,047,000,000</u>	<u>2,010,000,000</u>
E012	TOTAL STATE TRADING SCHEMES RECEIPTS	<u>10,047,000,000</u>	<u>10,047,000,000</u>	<u>2,010,000,000</u>
E01202	Provincial	<u>10,046,000,000</u>	<u>10,046,000,000</u>	<u>2,000,000,000</u>
01	Sale Proceeds of Wheat (Internal)		10,046,000,000	2,000,000,000
E01203	Others	<u>1,000,000</u>	<u>1,000,000</u>	<u>10,000,000</u>
02	Other Receipts		1,000,000	10,000,000
<b>TOTAL</b>		<b>10,047,000,000</b>	<b>10,047,000,000</b>	<b>2,010,000,000</b>

## Food Department (Sales Proceeds of Wheat

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>SB4013</b>	<b>DISTRICT FOOD CONTROLLER S.BENAZIRABAD</b>			
E01	TOTAL RECOVERIES OF INVESTMENT	<u>10,060,000,000</u>	<u>10,060,000,000</u>	<u>3,010,000,000</u>
E012	TOTAL STATE TRADING SCHEMES RECEIPTS	<u>10,060,000,000</u>	<u>10,060,000,000</u>	<u>3,010,000,000</u>
E01202	Provincial	<u>10,055,000,000</u>	<u>10,055,000,000</u>	<u>3,000,000,000</u>
01	Sale Proceeds of Wheat (Internal)		10,055,000,000	3,000,000,000
E01203	Others	<u>5,000,000</u>	<u>5,000,000</u>	<u>10,000,000</u>
02	Other Receipts		5,000,000	10,000,000
<b>TOTAL</b>		<b>10,060,000,000</b>	<b>10,060,000,000</b>	<b>3,010,000,000</b>

## Food Department (Sales Proceeds of Wheat)

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>SN4017 DISTRICT FOOD CONTROLLER SANGHAR</b>				
E01 TOTAL RECOVERIES OF INVESTMENT		<u>10,035,000,000</u>	<u>10,035,000,000</u>	<u>3,508,000,000</u>
E012 TOTAL STATE TRADING SCHEMES RECEIPTS		<u>10,035,000,000</u>	<u>10,035,000,000</u>	<u>3,508,000,000</u>
E01202 Provincial		<u>10,030,000,000</u>	<u>10,030,000,000</u>	<u>3,500,000,000</u>
01 Sale Proceeds of Wheat (Internal)			10,030,000,000	3,500,000,000
E01203 Others		<u>5,000,000</u>	<u>5,000,000</u>	<u>8,000,000</u>
02 Other Receipts			5,000,000	8,000,000
<b>TOTAL</b>		<b>10,035,000,000</b>	<b>10,035,000,000</b>	<b>3,508,000,000</b>

## Food Department (Sales Proceeds of Wheat)

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>SQ4015 DISTRICT FOOD CONTROLLER SHIKARPUR</b>				
E01 TOTAL RECOVERIES OF INVESTMENT		<u>2,327,000,000</u>	<u>2,327,000,000</u>	<u>1,802,000,000</u>
E012 TOTAL STATE TRADING SCHEMES RECEIPTS		<u>2,327,000,000</u>	<u>2,327,000,000</u>	<u>1,802,000,000</u>
E01202 Provincial		<u>2,322,000,000</u>	<u>2,322,000,000</u>	<u>1,800,000,000</u>
01 Sale Proceeds of Wheat (Internal)			2,322,000,000	1,800,000,000
E01203 Others		<u>5,000,000</u>	<u>5,000,000</u>	<u>2,000,000</u>
02 Other Receipts			5,000,000	2,000,000
<b>TOTAL</b>		<b>2,327,000,000</b>	<b>2,327,000,000</b>	<b>1,802,000,000</b>

## Food Department (Sales Proceeds of Wheat)

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>SY4018 DISTRICT FOOD CONTROLLER SUKKUR</b>				
E01 TOTAL RECOVERIES OF INVESTMENT		<u>5,065,000,000</u>	<u>5,065,000,000</u>	<u>6,010,000,000</u>
E012 TOTAL STATE TRADING SCHEMES RECEIPTS		<u>5,065,000,000</u>	<u>5,065,000,000</u>	<u>6,010,000,000</u>
E01202 Provincial		<u>5,060,000,000</u>	<u>5,060,000,000</u>	<u>6,000,000,000</u>
01 Sale Proceeds of Wheat (Internal)			5,060,000,000	6,000,000,000
E01203 Others		<u>5,000,000</u>	<u>5,000,000</u>	<u>10,000,000</u>
02 Other Receipts			5,000,000	10,000,000
<b>TOTAL</b>		<b>5,065,000,000</b>	<b>5,065,000,000</b>	<b>6,010,000,000</b>

## Food Department (Sales Proceeds of Wheat)

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>TX4017 DISTRICT FOOD CONTROLLER THATTA</b>				
E01 TOTAL RECOVERIES OF INVESTMENT		<u>634,000,000</u>	<u>634,000,000</u>	<u>1,602,000,000</u>
E012 TOTAL STATE TRADING SCHEMES RECEIPTS		<u>634,000,000</u>	<u>634,000,000</u>	<u>1,602,000,000</u>
E01202 Provincial		<u>629,000,000</u>	<u>629,000,000</u>	<u>1,600,000,000</u>
01 Sale Proceeds of Wheat (Internal)			629,000,000	1,600,000,000
E01203 Others		<u>5,000,000</u>	<u>5,000,000</u>	<u>2,000,000</u>
02 Other Receipts			5,000,000	2,000,000
<b>TOTAL</b>		<b>634,000,000</b>	<b>634,000,000</b>	<b>1,602,000,000</b>

## Public Health Engineering

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Secretary, Public Health Engineering
 

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
062201	RURAL PLANNING		521,000	74,000	521,000
062220	OTHERS		580,000	83,000	580,000
063101	ADMINISTRATION		1,254,000	179,000	1,254,000
063102	WORKS (CONSTRUCTION) AND OPERATIONS		32,645,000	4,664,000	32,645,000
<b>TOTAL</b>			<b>35,000,000</b>	<b>5,000,000</b>	<b>35,000,000</b>

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## Public Health Engineering

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
BI0074	EXECUTIVE ENGINEER BADIN		665,000	104,000	665,000
DD0078	EXECUTIVE ENGINEER DADU		7,491,000	529,000	3,707,000
GO0065	EXECUTIVE ENGINEER GHOTKI		2,121,000	302,000	2,121,000
HB0256	CHIEF ENGINEER (DEV) PHED HYDERABAD		41,000	6,000	41,000
HB0258	EXECUTIVE ENGINEER HYDERABAD		355,000	592,000	4,139,000
HB0259	RESEARCH LABORATORY HYDERABAD		580,000	83,000	580,000
JK0065	EXECUTIVE ENGINEER JACOBABAD		615,000	87,000	615,000
JO0062	EXECUTIVE ENGINEER JAMSHORO		1,766,000	252,000	1,766,000
KK0052	EXECUTIVE ENGINEER KASHMORE		596,000	85,000	596,000
KQ0590	EXECUTIVE ENGINEER KARACHI		2,513,000	359,000	2,513,000
KQ0592	PUBLIC HEALTH ENGINEERING DEPARTMENT SECRETARIAT KARACHI		1,254,000	179,000	1,254,000
KX0098	EXECUTIVE ENGINEER KHAIRPUR-I		604,000	86,000	604,000
KX0099	EXECUTIVE ENGINEER KHAIRPUR-II		521,000	74,000	521,000
LN0131	EXECUTIVE ENGINEER LARKANA		1,108,000	158,000	1,108,000
MP0121	EXECUTIVE ENGINEER MIRPURKHAS		1,643,000	235,000	1,643,000
MX0060	EXECUTIVE ENGINEER THAR AT MITHI		666,000	94,000	666,000
MY0061	EXECUTIVE ENGINEER MATIARI		638,000	90,000	638,000
NX0066	EXECUTIVE ENGINEER NAUSHERO FEROZE		2,470,000	352,000	2,470,000
SB0106	EXECUTIVE ENGINEER BENAZIRABAD		1,362,000	194,000	1,362,000
SN0074	EXECUTIVE ENGINEER SANGHAR		785,000	112,000	785,000
SQ0068	EXECUTIVE ENGINEER SHIKARPUR		1,215,000	173,000	1,215,000

## Public Health Engineering

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SY0140	EXECUTIVE ENGINEER SUKKUR		1,369,000	196,000	1,369,000
TN0054	EXECUTIVE ENGINEER TANDOMUHAMMAD KHAN		541,000	77,000	541,000
TQ0048	EXECUTIVE ENGINEER TANDO ALLAH YAR		650,000	92,000	650,000
TX0085	EXECUTIVE ENGINEER THATTA		1,364,000	195,000	1,364,000
UT0056	EXECUTIVE ENGINEER UMERKOT		990,000	141,000	990,000
QS0069	EXECUTIVE ENGINEER SHAHDADKOT AT KAMBAR		1,077,000	153,000	1,077,000
<b>TOTAL</b>			<b>35,000,000</b>	<b>5,000,000</b>	<b>35,000,000</b>

## Public Health Engineering

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<b><u>35,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>35,000,000</u></b>
<b>C027</b>	<b>COMMUNITY SERVICES RECEIPTS</b>		<b><u>35,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>35,000,000</u></b>
C02701	Building Rent-Works Building		4,529,000	1,197,000	8,313,000
C02721	Sale proceeds of sera and vaccines		4,961,000	712,000	4,961,000
C02724	Recoveries of overpayments		4,667,000	664,000	4,667,000
C02725	Collection of payments for services rendered		9,969,000	1,417,000	9,969,000
C02726	Others		10,799,000	999,000	7,015,000
C02734	Others		75,000	11,000	75,000
<b>NET TOTAL</b>			<b><u>35,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>35,000,000</u></b>

## Public Health Engineering

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062201 RURAL PLANNING

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KX0099 EXECUTIVE ENGINEER KHAIRPUR-II</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>521,000</u>	<u>74,000</u>	<u>521,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>521,000</u>	<u>74,000</u>	<u>521,000</u>
C02701 Building Rent-Works Building		10,000	1,000	10,000
C02721 Sale proceeds of sera and vaccines		91,000	13,000	91,000
C02724 Recoveries of overpayments		135,000	19,000	135,000
C02725 Collection of payments for services rendered		285,000	41,000	285,000
<b>TOTAL</b>		<b>521,000</b>	<b>74,000</b>	<b>521,000</b>

## Public Health Engineering

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062220 OTHERS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2023-2024	2024-2025
	Rs	Rs	Rs	Rs
<b>HB0259 RESEARCH LABORATORY HYDERABAD</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>580,000</u></b>	<b><u>83,000</u></b>	<b><u>580,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>		<b><u>580,000</u></b>	<b><u>83,000</u></b>	<b><u>580,000</u></b>
C02721 Sale proceeds of sera and vaccines		120,000	17,000	120,000
C02724 Recoveries of overpayments		135,000	19,000	135,000
C02725 Collection of payments for services rendered		25,000	4,000	25,000
C02726 Others		225,000	32,000	225,000
C02734 Others		75,000	11,000	75,000
<b>TOTAL</b>		<b>580,000</b>	<b>83,000</b>	<b>580,000</b>

## Public Health Engineering

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 063101 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ0592 PUBLIC HEALTH ENGINEERING DEPARTMENT SECRETARIAT KARACHI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,254,000</u>	<u>179,000</u>	<u>1,254,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,254,000</u>	<u>179,000</u>	<u>1,254,000</u>
C02701 Building Rent-Works Building		1,254,000	179,000	1,254,000
<b>TOTAL</b>		<b>1,254,000</b>	<b>179,000</b>	<b>1,254,000</b>

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## Public Health Engineering

## OBJECT WISE RECEIPT BREAKUP

## FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>BI0074 EXECUTIVE ENGINEER BADIN</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u>665,000</u>	<u>104,000</u>	<u>665,000</u>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>		<u>665,000</u>	<u>104,000</u>	<u>665,000</u>
C02701 Building Rent-Works Building		35,000	14,000	35,000
C02721 Sale proceeds of sera and vaccines		125,000	25,000	125,000
C02724 Recoveries of overpayments		120,000	16,000	120,000
C02725 Collection of payments for services rendered		212,000	25,000	212,000
C02726 Others		173,000	24,000	173,000
<b>TOTAL</b>		<b>665,000</b>	<b>104,000</b>	<b>665,000</b>

## Public Health Engineering

## OBJECT WISE RECEIPT BREAKUP

## FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>DD0078 EXECUTIVE ENGINEER DADU</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>7,491,000</u></b>	<b><u>529,000</u></b>	<b><u>3,707,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>		<b><u>7,491,000</u></b>	<b><u>529,000</u></b>	<b><u>3,707,000</u></b>
C02701 Building Rent-Works Building		57,000	8,000	57,000
C02721 Sale proceeds of sera and vaccines		1,620,000	231,000	1,620,000
C02724 Recoveries of overpayments		91,000	13,000	91,000
C02725 Collection of payments for services rendered		1,916,000	274,000	1,916,000
C02726 Others		3,807,000	3,000	23,000
<b>TOTAL</b>		<b>7,491,000</b>	<b>529,000</b>	<b>3,707,000</b>

## Public Health Engineering

## OBJECT WISE RECEIPT BREAKUP

## FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>GO0065 EXECUTIVE ENGINEER GHOTKI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,121,000</u>	<u>302,000</u>	<u>2,121,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>2,121,000</u>	<u>302,000</u>	<u>2,121,000</u>
C02721 Sale proceeds of sera and vaccines		269,000	38,000	269,000
C02724 Recoveries of overpayments		404,000	58,000	404,000
C02725 Collection of payments for services rendered		507,000	72,000	507,000
C02726 Others		941,000	134,000	941,000
<b>TOTAL</b>		<b>2,121,000</b>	<b>302,000</b>	<b>2,121,000</b>

## Public Health Engineering

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>HB0256 CHIEF ENGINEER (DEV) PHED HYDERABAD</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>41,000</u>	<u>6,000</u>	<u>41,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>41,000</u>	<u>6,000</u>	<u>41,000</u>
C02701 Building Rent-Works Building		41,000	6,000	41,000
<b>TOTAL</b>		<b>41,000</b>	<b>6,000</b>	<b>41,000</b>

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## Public Health Engineering

## OBJECT WISE RECEIPT BREAKUP

## FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>HB0258 EXECUTIVE ENGINEER HYDERABAD</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>355,000</u>	<u>592,000</u>	<u>4,139,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>355,000</u>	<u>592,000</u>	<u>4,139,000</u>
C02701	Building Rent-Works Building	23,000	544,000	3,807,000
C02721	Sale proceeds of sera and vaccines	75,000	11,000	75,000
C02724	Recoveries of overpayments	91,000	13,000	91,000
C02725	Collection of payments for services rendered	166,000	24,000	166,000
<b>TOTAL</b>		<b>355,000</b>	<b>592,000</b>	<b>4,139,000</b>

## Public Health Engineering

## OBJECT WISE RECEIPT BREAKUP

## FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>JK0065 EXECUTIVE ENGINEER JACOBABAD</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>615,000</u></b>	<b><u>87,000</u></b>	<b><u>615,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>		<b><u>615,000</u></b>	<b><u>87,000</u></b>	<b><u>615,000</u></b>
C02721 Sale proceeds of sera and vaccines		135,000	19,000	135,000
C02724 Recoveries of overpayments		120,000	17,000	120,000
C02725 Collection of payments for services rendered		225,000	32,000	225,000
C02726 Others		135,000	19,000	135,000
<b>TOTAL</b>		<b>615,000</b>	<b>87,000</b>	<b>615,000</b>

## Public Health Engineering

## OBJECT WISE RECEIPT BREAKUP

## FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>JO0062 EXECUTIVE ENGINEER JAMSHORO</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>1,766,000</u></b>	<b><u>252,000</u></b>	<b><u>1,766,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>		<b><u>1,766,000</u></b>	<b><u>252,000</u></b>	<b><u>1,766,000</u></b>
C02701 Building Rent-Works Building		15,000	2,000	15,000
C02721 Sale proceeds of sera and vaccines		373,000	53,000	373,000
C02724 Recoveries of overpayments		373,000	53,000	373,000
C02725 Collection of payments for services rendered		748,000	107,000	748,000
C02726 Others		257,000	37,000	257,000
<b>TOTAL</b>		<b>1,766,000</b>	<b>252,000</b>	<b>1,766,000</b>

## Public Health Engineering

## OBJECT WISE RECEIPT BREAKUP

## FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KK0052 EXECUTIVE ENGINEER KASHMORE</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>596,000</u>	<u>85,000</u>	<u>596,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>596,000</u>	<u>85,000</u>	<u>596,000</u>
C02701	Building Rent-Works Building	103,000	15,000	103,000
C02724	Recoveries of overpayments	120,000	17,000	120,000
C02725	Collection of payments for services rendered	238,000	34,000	238,000
C02726	Others	135,000	19,000	135,000
<b>TOTAL</b>		<b>596,000</b>	<b>85,000</b>	<b>596,000</b>

## Public Health Engineering

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KQ0590 EXECUTIVE ENGINEER KARACHI</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>2,513,000</u>	<u>359,000</u>	<u>2,513,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>2,513,000</u>	<u>359,000</u>	<u>2,513,000</u>
C02701	Building Rent-Works Building	2,513,000	359,000	2,513,000
<b>TOTAL</b>		<b>2,513,000</b>	<b>359,000</b>	<b>2,513,000</b>

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## Public Health Engineering

## OBJECT WISE RECEIPT BREAKUP

## FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>KX0098 EXECUTIVE ENGINEER KHAIRPUR-I</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>604,000</u></b>	<b><u>86,000</u></b>	<b><u>604,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>		<b><u>604,000</u></b>	<b><u>86,000</u></b>	<b><u>604,000</u></b>
C02701 Building Rent-Works Building		98,000	14,000	98,000
C02721 Sale proceeds of sera and vaccines		103,000	15,000	103,000
C02724 Recoveries of overpayments		225,000	32,000	225,000
C02725 Collection of payments for services rendered		178,000	25,000	178,000
<b>TOTAL</b>		<b>604,000</b>	<b>86,000</b>	<b>604,000</b>

## Public Health Engineering

## OBJECT WISE RECEIPT BREAKUP

## FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>LN0131 EXECUTIVE ENGINEER LARKANA</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>1,108,000</u></b>	<b><u>158,000</u></b>	<b><u>1,108,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>		<b><u>1,108,000</u></b>	<b><u>158,000</u></b>	<b><u>1,108,000</u></b>
C02721 Sale proceeds of sera and vaccines		150,000	21,000	150,000
C02724 Recoveries of overpayments		225,000	32,000	225,000
C02725 Collection of payments for services rendered		285,000	41,000	285,000
C02726 Others		448,000	64,000	448,000
<b>TOTAL</b>		<b>1,108,000</b>	<b>158,000</b>	<b>1,108,000</b>

## Public Health Engineering

## OBJECT WISE RECEIPT BREAKUP

## FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>MP0121 EXECUTIVE ENGINEER MIRPURKHAS</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,643,000</u>	<u>235,000</u>	<u>1,643,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>1,643,000</u>	<u>235,000</u>	<u>1,643,000</u>
C02701	Building Rent-Works Building	12,000	2,000	12,000
C02721	Sale proceeds of sera and vaccines	91,000	13,000	91,000
C02724	Recoveries of overpayments	285,000	41,000	285,000
C02725	Collection of payments for services rendered	836,000	119,000	836,000
C02726	Others	419,000	60,000	419,000
<b>TOTAL</b>		<b>1,643,000</b>	<b>235,000</b>	<b>1,643,000</b>

## Public Health Engineering

## OBJECT WISE RECEIPT BREAKUP

## FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>MX0060 EXECUTIVE ENGINEER THAR AT MITHI</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>666,000</u>	<u>94,000</u>	<u>666,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>666,000</u>	<u>94,000</u>	<u>666,000</u>
C02701	Building Rent-Works Building	23,000	3,000	23,000
C02721	Sale proceeds of sera and vaccines	135,000	19,000	135,000
C02724	Recoveries of overpayments	135,000	19,000	135,000
C02725	Collection of payments for services rendered	238,000	34,000	238,000
C02726	Others	135,000	19,000	135,000
<b>TOTAL</b>		<b>666,000</b>	<b>94,000</b>	<b>666,000</b>

## Public Health Engineering

## OBJECT WISE RECEIPT BREAKUP

## FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>MY0061 EXECUTIVE ENGINEER MATIARI</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>638,000</u>	<u>90,000</u>	<u>638,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>638,000</u>	<u>90,000</u>	<u>638,000</u>
C02701	Building Rent-Works Building	10,000	1,000	10,000
C02721	Sale proceeds of sera and vaccines	120,000	17,000	120,000
C02724	Recoveries of overpayments	135,000	19,000	135,000
C02725	Collection of payments for services rendered	253,000	36,000	253,000
C02726	Others	120,000	17,000	120,000
<b>TOTAL</b>		<b>638,000</b>	<b>90,000</b>	<b>638,000</b>

## Public Health Engineering

## OBJECT WISE RECEIPT BREAKUP

## FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>NX0066 EXECUTIVE ENGINEER NAUSHERO FEROZE</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>2,470,000</u></b>	<b><u>352,000</u></b>	<b><u>2,470,000</u></b>
<b>C027</b>	<b>TOTAL COMMUNITY SERVICES RECEIPTS</b>	<b><u>2,470,000</u></b>	<b><u>352,000</u></b>	<b><u>2,470,000</u></b>
C02721	Sale proceeds of sera and vaccines	269,000	38,000	269,000
C02724	Recoveries of overpayments	566,000	81,000	566,000
C02725	Collection of payments for services rendered	575,000	82,000	575,000
C02726	Others	1,060,000	151,000	1,060,000
<b>TOTAL</b>		<b>2,470,000</b>	<b>352,000</b>	<b>2,470,000</b>

## Public Health Engineering

## OBJECT WISE RECEIPT BREAKUP

## FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>SB0106 EXECUTIVE ENGINEER BENAZIRABAD</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,362,000</u>	<u>194,000</u>	<u>1,362,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>1,362,000</u>	<u>194,000</u>	<u>1,362,000</u>
C02721	Sale proceeds of sera and vaccines	150,000	21,000	150,000
C02724	Recoveries of overpayments	166,000	24,000	166,000
C02725	Collection of payments for services rendered	448,000	64,000	448,000
C02726	Others	598,000	85,000	598,000
<b>TOTAL</b>		<b>1,362,000</b>	<b>194,000</b>	<b>1,362,000</b>

## Public Health Engineering

## OBJECT WISE RECEIPT BREAKUP

## FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>SN0074 EXECUTIVE ENGINEER SANGHAR</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>785,000</u></b>	<b><u>112,000</u></b>	<b><u>785,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>		<b><u>785,000</u></b>	<b><u>112,000</u></b>	<b><u>785,000</u></b>
C02701 Building Rent-Works Building		7,000	1,000	7,000
C02721 Sale proceeds of sera and vaccines		120,000	17,000	120,000
C02724 Recoveries of overpayments		135,000	19,000	135,000
C02725 Collection of payments for services rendered		225,000	32,000	225,000
C02726 Others		298,000	43,000	298,000
<b>TOTAL</b>		<b>785,000</b>	<b>112,000</b>	<b>785,000</b>

## Public Health Engineering

## OBJECT WISE RECEIPT BREAKUP

## FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>SQ0068 EXECUTIVE ENGINEER SHIKARPUR</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,215,000</u>	<u>173,000</u>	<u>1,215,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,215,000</u>	<u>173,000</u>	<u>1,215,000</u>
C02701 Building Rent-Works Building		195,000	28,000	195,000
C02724 Recoveries of overpayments		135,000	19,000	135,000
C02725 Collection of payments for services rendered		870,000	124,000	870,000
C02726 Others		15,000	2,000	15,000
<b>TOTAL</b>		<b>1,215,000</b>	<b>173,000</b>	<b>1,215,000</b>

## Public Health Engineering

## OBJECT WISE RECEIPT BREAKUP

## FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>SY0140 EXECUTIVE ENGINEER SUKKUR</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>1,369,000</u></b>	<b><u>196,000</u></b>	<b><u>1,369,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>		<b><u>1,369,000</u></b>	<b><u>196,000</u></b>	<b><u>1,369,000</u></b>
C02701 Building Rent-Works Building		25,000	4,000	25,000
C02721 Sale proceeds of sera and vaccines		120,000	17,000	120,000
C02724 Recoveries of overpayments		298,000	43,000	298,000
C02725 Collection of payments for services rendered		478,000	68,000	478,000
C02726 Others		448,000	64,000	448,000
<b>TOTAL</b>		<b>1,369,000</b>	<b>196,000</b>	<b>1,369,000</b>

## Public Health Engineering

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>TN0054 EXECUTIVE ENGINEER TANDOMUHAMMAD KHAN</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>541,000</u></b>	<b><u>77,000</u></b>	<b><u>541,000</u></b>
<b>C027</b>	<b>TOTAL COMMUNITY SERVICES RECEIPTS</b>	<b><u>541,000</u></b>	<b><u>77,000</u></b>	<b><u>541,000</u></b>
C02701	Building Rent-Works Building	20,000	3,000	20,000
C02721	Sale proceeds of sera and vaccines	103,000	15,000	103,000
C02724	Recoveries of overpayments	120,000	17,000	120,000
C02725	Collection of payments for services rendered	178,000	25,000	178,000
C02726	Others	120,000	17,000	120,000
<b>TOTAL</b>		<b>541,000</b>	<b>77,000</b>	<b>541,000</b>

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## Public Health Engineering

## OBJECT WISE RECEIPT BREAKUP

## FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>TQ0048 EXECUTIVE ENGINEER TANDO ALLAH YAR</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>650,000</u>	<u>92,000</u>	<u>650,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>650,000</u>	<u>92,000</u>	<u>650,000</u>
C02701	Building Rent-Works Building	7,000	1,000	7,000
C02721	Sale proceeds of sera and vaccines	150,000	21,000	150,000
C02724	Recoveries of overpayments	120,000	17,000	120,000
C02725	Collection of payments for services rendered	238,000	34,000	238,000
C02726	Others	135,000	19,000	135,000
<b>TOTAL</b>		<b>650,000</b>	<b>92,000</b>	<b>650,000</b>

## Public Health Engineering

## OBJECT WISE RECEIPT BREAKUP

## FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
<b>TX0085 EXECUTIVE ENGINEER THATTA</b>					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,364,000</u>	<u>195,000</u>	<u>1,364,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,364,000</u>	<u>195,000</u>	<u>1,364,000</u>
C02701	Building Rent-Works Building		81,000	12,000	81,000
C02721	Sale proceeds of sera and vaccines		169,000	24,000	169,000
C02724	Recoveries of overpayments		173,000	25,000	173,000
C02725	Collection of payments for services rendered		366,000	52,000	366,000
C02726	Others		575,000	82,000	575,000
<b>TOTAL</b>			<b>1,364,000</b>	<b>195,000</b>	<b>1,364,000</b>

## Public Health Engineering

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2023-2024	2024-2025
	Rs	Rs	Rs	Rs
<b>UT0056 EXECUTIVE ENGINEER UMERKOT</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>990,000</u></b>	<b><u>141,000</u></b>	<b><u>990,000</u></b>
<b>C027</b>	<b>TOTAL COMMUNITY SERVICES RECEIPTS</b>	<b><u>990,000</u></b>	<b><u>141,000</u></b>	<b><u>990,000</u></b>
C02721	Sale proceeds of sera and vaccines	338,000	48,000	338,000
C02724	Recoveries of overpayments	135,000	19,000	135,000
C02725	Collection of payments for services rendered	210,000	30,000	210,000
C02726	Others	307,000	44,000	307,000
<b>TOTAL</b>		<b>990,000</b>	<b>141,000</b>	<b>990,000</b>

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## Public Health Engineering

## OBJECT WISE RECEIPT BREAKUP

## FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
<b>QS0069 EXECUTIVE ENGINEER SHAHDADKOT AT KAMBAR</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>1,077,000</u></b>	<b><u>153,000</u></b>	<b><u>1,077,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>		<b><u>1,077,000</u></b>	<b><u>153,000</u></b>	<b><u>1,077,000</u></b>
C02721 Sale proceeds of sera and vaccines		135,000	19,000	135,000
C02724 Recoveries of overpayments		225,000	32,000	225,000
C02725 Collection of payments for services rendered		269,000	38,000	269,000
C02726 Others		448,000	64,000	448,000
<b>TOTAL</b>		<b>1,077,000</b>	<b>153,000</b>	<b>1,077,000</b>



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