

Volume - I

Budget

2024-25

ANNUAL BUDGET STATEMENT



Finance Department
Government of Sindh

2024-25

BUDGET 2024-25



ANNUAL BUDGET STATEMENT VOLUME-I

**GOVERNMENT OF SINDH
FINANCE DEPARTMENT**

Preface

Annual Budget Statement is a constitutional document as provided under Article 120 of the Constitution of Islamic Republic of Pakistan; 1973. This document provides function-wise classification of accounts; the estimates of (i) revenue receipts and expenditure on revenue account (ii) capital receipts and disbursements on capital account; and various transactions including debt and grants.

The estimates of receipts and payments included in the statement are segregated into transactions relating to the Provincial Consolidated Fund and Public Account. The expenditure charged upon the Provincial Consolidated Fund is given separately.

**FAYAZ AHMED JATOI
Secretary to Government of Sindh**

**Finance Department
Karachi, 14th June, 2024**

**ANNUAL BUDGET STATEMENT
GOVERNMENT OF SINDH
FOR THE YEAR
2024-25**

<u>Sr.#</u>	<u>TABLE OF CONTENTS</u>	<u>PAGES</u>
	Fiscal Framework	i
	List of Department-wise Expenditure	ii
I-	Estimates of General Revenue Receipts and Capital Receipts	01-16
II-	Estimates of Current Revenue Expenditures and Capital Expenditures	17-29
III-	Estimates of Development Expenditures	30-37
IV-	Estimates of Public Accounts	38-52
V-	ADP Resources	53
VI-	Public Debt Liability	54
VII-	Fund Managed by Government of Sindh	55

FISCAL FRAMEWORK

Head of Account	Accounts 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
TOTAL REVENUE (A=B+C)	1,398,200	1,881,961	1,882,215	2,645,642
Federal Transfers (B)	1,080,856	1,412,061	1,407,166	1,983,732
Revenue Assignment	979,768	1,255,061	1,264,303	1,747,417
Straight Transfers	66,707	64,424	97,443	106,415
Development Grants (PSDP & Foreign)	12,283	58,835	11,430	82,923
Other Grants (OZT)	22,098	33,741	33,989	46,977
Provincial Revenue (C)	317,343	469,900	475,049	661,910
Sales Tax on Services	173,867	235,000	230,000	350,000
Other Tax Receipts	109,691	202,900	167,270	268,966
Non-Tax Revenue	33,785	32,000	77,779	42,944
TOTAL EXPENDITURE (D=E+F)	1,513,163	2,146,325	2,113,803	2,871,424
Current Revenue Expenditure (E)	1,199,860	1,411,222	1,584,200	1,912,359
Employees Related Expenses.	418,046	540,610	551,738	728,294
Project Pre-investment Analysis	190	143	251	143
Operating Expenses	150,480	187,072	187,293	233,291
Employees' Retirement Benefits	180,437	195,320	250,623	260,363
Grants subsidies and Write off Loans	303,378	328,120	420,609	520,362
Transfers	23,666	28,338	28,963	28,727
Interest Payment	42,733	48,778	53,191	53,921
Physical Assets	26,750	42,053	39,561	41,417
Repairs and Maintenance	54,181	40,789	51,972	45,841
Development Expenditure (F)	313,303	735,103	529,603	959,065
Annual Development Program	208,711	385,500	283,000	490,092
District ADP	18,608	30,000	24,000	58,000
Federal PSDP	11,532	52,912	8,500	76,972
Foreign Projects Assistance	74,453	266,691	214,103	334,001
OPERATING BALANCE (G=A-D)	(114,964)	(264,364)	(231,588)	(225,782)
NET LENDING ITEMS (H)	64,234	10,000	-	-
Net Public Account	64,234	10,000	-	-
FISCAL BALANCE (I=G+H)	(50,729)	(254,364)	(231,588)	(225,782)
FINANCING (J=K+L)	174,530	211,568	207,469	225,782
Net Capital Receipts and Expenditure (K)	82,873	166,568	107,105	170,782
General Capital Receipts	132,737	36,133	6,133	21,620
Foreign Projects Assistance (Loans)	11,364	266,691	240,078	334,001
Investment	21,500	88,200	93,658	142,562
Debt-Repayment/Advances	39,729	48,056	45,448	42,277
Carry Over Cash Balance (Opening) (L)	91,657	45,000	100,364	55,000
CLOSING BALANCE (N=I+J)	123,800	(42,796)	(24,119)	0
Net Food Account - State Trading	(23,393)	33,175	53,834	72,462
CLOSING BALANCE (ACCOUNT I & II)	100,408	(9,621)	29,715	72,462

DEPARTMENT WISE STATEMENT

[ii]

Department Name	Accounts 2022-23		Budget Estimates 2023-24	Budget Estimates 2024-25				
				Current Revenue Expenditure	Current Capital Expenditure	Development Expenditure	Total	
	Rs in Million	%		Rs in Million			%	
AGRICULTURE SUPPLY & PRICES	33,892	2%	31,901	31,851		29,896	61,747	2.02%
AUQAF, RELIGIOUS AFFAIRS ZAKAT & USHR DEPARTMENT	1,140	0%	1,675	1,691		871	2,562	0.08%
BOARD OF REVENUE	10,431	1%	11,837	16,577		446	17,023	0.56%
CHIEF MINISTER	21,525	1%	37,426	41,815		5	41,820	1.37%
CHIEF MINISTER'S INSPECTION INQUIRIES	102	0%	124	187			187	0.01%
COLLEGE EDUCATION	24,826	2%	34,244	35,446		3,992	39,438	1.29%
COOPERATION DEPARTMENT	507	0%	674	726		53	779	0.03%
CULTURE, TOURISM & ANTIQUITIES	8,039	1%	10,343	8,343		3,067	11,410	0.37%
DEPARTMENT OF EMPOWERMENT OF DISABLED PERSONS	3,507	0%	9,485	11,645		2,906	14,551	0.48%
ENERGY DEPARTMENT	46,890	2%	59,964	62,438		20,933	83,371	2.73%
ENVIRONMENT DEPARTMENT	623	0%	2,113	1,148		771	1,919	0.06%
EXCISE, TAXATION & NARCOTICS DEPARTMENT	4,402	0%	7,248	7,588		80	7,668	0.25%
FINANCE DEPARTMENT	325,544	21%	462,933	439,369	184,839	10,370	634,578	20.76%
FOOD DEPARTMENT*	1,711	0%	2,513	2,268		187	2,455	0.08%
FOREST & WILDLIFE DEPARTMENT	4,519	0%	4,950	3,270		1,839	5,109	0.17%
GOVERNOR'S SECRETARIAT/HOUSE	668	0%	834	906		101	1,007	0.03%
HEALTH DEPARTMENT	204,612	15%	272,168	302,148		31,467	333,615	10.92%
HOME DEPARTMENT	116,684	8%	155,087	182,394		12,000	194,394	6.36%
HUMAN RIGHTS	319	0%	708	623		107	730	0.02%
INDUSTRIES & COMMERCE DEPARTMENT	2,112	0%	5,809	1,860		3,847	5,707	0.19%
INFORMATION & ARCHIVES	12,027	1%	9,707	9,832		171	10,004	0.33%
INFORMATION TECHNOLOGY DEPARTMENT	298	0%	1,985	1,274		216	1,490	0.05%
INTER PROVINCIAL COORDINATION DEPARTMENT	62	0%	81	94			94	0.00%
INVESTMENT DEPARTMENT	4,118	0%	6,216	4,666		1,276	5,942	
IRRIGATION DEPARTMENT	99,648	4%	89,719	35,912		69,573	105,484	3.45%
KATCHI ABADIES DEPARTMENT	288	0%	362	283		50	333	0.01%
LABOUR & HUMAN RESOURCES	842	0%	1,693	1,667		181	1,848	0.06%
LAW/PARLIAMENTARY AFFAIRS,	17,927	1%	5,755	5,015		2,315	7,330	0.24%
LIVESTOCK AND FISHERIES	9,358	1%	13,422	12,281		8,172	20,453	0.67%
LOCAL GOVERNMENT & HTP DEPARTMENT	185,002	9%	306,474	194,973		207,635	402,608	13.17%
MINES & MINERAL DEVELOPMENT DEPARTMENT	273	0%	476	426		123	549	0.02%
MINORITIES AFFAIRS DEPARTMENT	1,682	0%	2,572	1,557		1,999	3,556	0.12%
OMBUDSMAN FOR PROTECTION AGAINST WOMAN HARRASEMENT AT PLANNING & DEVELOPMENT	86	0%	133	186			186	0.01%
POPULATION WELFARE DEPARTMENT	34,711	2%	32,203	3,463		187,605	191,068	6.25%
PROVINCIAL ASSEMBLY OF SINDH	5,651	0%	6,871	8,677		442	9,119	0.30%
PROVINCIAL OMBUDSMAN (MOHTASIB)	2,986	0%	4,337	3,952		295	4,247	0.14%
PUBLIC HEALTH ENGINEERING & RD DEPARTMENT	484	0%	759	972		77	1,049	0.03%
REHABILITATION DEPARTMENT	20,015	1%	62,047	10,493		24,711	35,203	1.15%
SCHOOL EDUCATION DEPARTMENT	26,038	0%	2,670	1,967		454	2,420	0.08%
SERVICES GENERAL ADMINISTRATION & COORDINATION	203,714	13%	300,738	366,369		54,031	420,400	13.76%
SOCIAL WELFARE DEPARTMENT	20,202	1%	82,565	42,834		117,675	160,508	5.25%
SOCIAL PROTECTION	2,563	0%	4,212	3,393		572	3,965	0.13%
SPECIAL INITIATIVES DEPARTMENT	274	0%	17,746	12,260		14,180	26,440	0.87%
SPORT AND YOUTH AFFAIRS		0%	-	-			-	0.00%
TRANSPORT & MASS TRANSIT	2,944	0%	4,799	1,482		5,211	6,693	0.22%
UNIVERSITIES AND BOARDS	12,002	1%	71,861	7,618		50,909	58,527	1.91%
WORKS & SERVICES DEPARTMENT	7,323	0%	6,987	6,923		4,266	11,188	0.37%
WOMEN DEVELOPMENT DEPARTMENT	442	0%	1,006	801		204	1,005	0.03%
WORKS & SERVICES DEPARTMENT	91,378	6%	133,149	20,696		83,784	104,480	3.42%
Total (Account I-Non Food Account)	1,574,393	100%	2,282,581	1,912,359	184,839	959,065	3,056,263	100%
Total (Account II-Food Account)	199,647		319,825		319,642		319,642	
Grand Total (Account I & II)	1,774,040		2,602,406	1,912,359	504,481		3,375,905	

ESTIMATES OF RECEIPTS

(Rs. in million)

Head of Account	Accounts 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
TOTAL PROVINCIAL CONSOLIDATED FUND (REV.+CAPITAL)(A+B+C)	<u>1,718,557.178</u>	<u>2,537,785.473</u>	<u>2,503,494.409</u>	<u>3,393,366.641</u>
TOTAL GENERAL REVENUE RECEIPTS - A	1,385,917.210	1,823,126.083	1,870,785.259	2,562,718.877
Federal Transfers & Straight Transfers (Excl. 0.66% Grant)	1,046,474.964	1,319,485.124	1,361,746.840	1,853,831.488
Provincial Tax Receipts	283,352.371	437,900.000	397,270.000	618,966.000
Provincial Non-Tax Revenue	33,991.675	32,000.000	77,779.000	42,944.000
Other Grants from the Federal Government	22,098.200	33,740.959	33,989.419	46,977.389
Development Grants(including Other Grants)	12,283.181	52,912.070	6,500.000	76,971.911
Foreign Grants - Non Development Grants	11,364.369	5,923.220	4,930.000	5,951.000
Total General Capital Receipts (Account-I)- B	<u>132,737.462</u>	<u>302,824.100</u>	<u>246,211.150</u>	<u>355,620.853</u>
General Capital Receipts	83.943	36,132.830	6,132.830	21,620.129
Foreign Projects Assistance	132,653.519	266,691.270	240,078.320	334,000.724
Total State Trading Schemes Receipts (A/C-II)- C	<u>176,254.956</u>	<u>353,000.000</u>	<u>375,068.000</u>	<u>392,104.000</u>

ESTIMATES OF RECEIPTS

[2]

		(Rs. in million)			
Head of Account		Accounts 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
SUMMARY					
<u>FEDERAL TRANSFERS</u>					
B	TAX REVENUE				
B01	Direct Taxes	446,683.121	508,702.857	505,718.938	739,458.204
	B011 Tax on Income	445,780.040	508,589.822	504,256.128	737,291.314
	B017 Capital Value Tax	903.081	113.035	1,462.810	2,166.890
B02	Indirect Taxes	537,840.300	757,928.459	763,046.391	1,015,008.433
	B020 Customs	128,183.437	160,974.695	179,605.913	206,188.103
	B023 Sales Tax	355,736.390	487,742.933	496,995.729	672,237.424
	B024 Federal Excise	49,165.515	97,640.951	81,982.809	129,532.786
	B02503 Net Proceeds on Excise Duty on Natural Gas Assigned to Provinces	4,754.958	11,569.880	4,461.940	7,050.120
Total Federal Tax Receipts		984,523.421	1,266,631.316	1,268,765.329	1,754,466.637

ESTIMATES OF RECEIPTS

[3]

(Rs. in million)

Head of Account		Accounts 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
SUMMARY					
<u>PROVINCIAL RECEIPTS</u>					
B	TAX REVENUE				
B01	Direct Taxes	1,535.830	8,116.000	3,800.000	11,297.000
B011	Tax on Income (Agriculture)	629.136	3,630.000	2,000.000	6,000.000
B013	Property Tax	369.996	1,320.000	400.000	1,400.000
B014	Land Revenue	303.717	1,219.000	395.000	1,300.000
B016	Tax on Profession, Trades and Callings	230.976	1,947.000	1,000.000	2,597.000
B017	Capital Value Tax on Immoveable Property	2.006	0.000	5.000	0.000
B02	Indirect Taxes	205,567.269	312,515.000	281,690.000	432,307.000
B023	Sales Tax (General Sales Tax Provincial)	173,867.417	235,000.000	230,000.000	350,000.000
B026	Provincial Excise	6,116.492	12,923.000	8,000.000	13,923.000
B027	Stamps Duty	15,038.739	49,049.000	32,000.000	52,000.000
B028	Motor Vehicles	10,544.621	15,543.000	11,690.000	16,384.000
B03	Other Indirect Taxes	76,249.272	117,269.000	111,780.000	175,362.000
	Entertainment Tax	12.105	122.000	100.000	150.000
	Electricity	1,008.279	4,000.000	1,500.000	4,000.000
	Sindh Development Maintenance of Infra-Structure	75,210.454	112,185.000	110,000.000	170,185.000
	Other, all types	13.809	585.000	50.000	650.000
	Cotton Fees	4.625	377.000	130.000	377.000
Total Provincial Tax Receipts		283,352.371	437,900.000	397,270.000	618,966.000

ESTIMATES OF TAX RECEIPTS

(Rs. in million)

[4]

Head of Account		Accounts 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25	
DETAILS						
FEDERAL TRANSFERS						
B	<u>TAX RECEIPTS</u>					
B01	Direct Taxes (on Income and Wealth)					
B011	Taxes on Income					
B01108	Share of net Proceeds assigned to Provinces	445,780.040	508,589.822	504,256.128	737,291.314	
B011	Total Taxes on Income	445,780.040	508,589.822	504,256.128	737,291.314	
B017	B01709	Capital Value Tax	903.081	113.035	1,462.810	2,166.890
B02	In-direct Taxes					
B020	Customs	128,183.437	160,974.695	179,605.913	206,188.103	
B023	Sales Tax	355,736.390	487,742.933	496,995.729	672,237.424	
B023	Total Sales Tax	355,736.390	487,742.933	496,995.729	672,237.424	
B024	Federal Excise	49,165.515	97,640.951	81,982.809	129,532.786	
B025	Federal Excise on Natural Gas					
B02503	Net Proceeds on Excise Duty on Natural Gas Assigned to Provinces	4,754.958	11,569.880	4,461.940	7,050.120	
B025	Total Federal Excise on Natural Gas	4,754.958	11,569.880	4,461.940	7,050.120	
	Total Revenue Assignment	984,523.421	1,266,631.316	1,268,765.329	1,754,466.637	
C	<u>NON-TAX RECEIPTS</u>					
C03	Miscellaneous Receipts					
C036	Grants					
C03604	Other Grants from Federal Government - Non-Development Grants (0.66% shortfall of 2.5% OZT Grant)	22,098.200	33,740.959	33,989.419	46,977.389	
	Total Non-Development Grant	22,098.200	33,740.959	33,989.419	46,977.389	
C03904	Net Proceeds from Development Surcharge on Gas Assignee to Provinces	10,092.350	10,742.736	19,183.591	17,389.811	
C03907	Net Proceeds of Royalty on Crude Oil Assigned to Provinces	14,284.231	8,605.440	20,781.880	20,751.500	
C03908	Net Proceeds of Royalty on Natural Gas etc. Transferred to Provinces	37,574.962	33,505.632	53,016.040	61,223.540	
	Total Development Surcharge and Royalties	61,951.543	52,853.808	92,981.511	99,364.851	
	Total Federal Transfers (excl. Development Grant)	1,068,573.164	1,353,226.083	1,395,736.259	1,900,808.877	
C03603	Other Grants from Federal Govt.- Dev. Grants	12,283.181	52,912.070	6,500.000	76,971.911	
	Total Development Grants	12,283.181	52,912.070	6,500.000	76,971.911	
	Total Federal Transfers	1,080,856.345	1,406,138.153	1,402,236.259	1,977,780.788	

ESTIMATES OF TAX RECEIPTS

(Rs. in million)

Head of Account		Accounts 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
DETAILS					
PROVINCIAL RECEIPTS					
B TAX RECEIPTS					
B01	Direct Taxes (on Income and Wealth)				
B011	Taxes on Income				
B01176	Tax on Agricultural Income in Sindh	629.136	3,630.000	2,000.000	6,000.000
B01184	Recoveries of Overpayments				
B01189	Deduct- Refunds/Rebate				
B011	Total Taxes on Income	629.136	3,630.000	2,000.000	6,000.000
B013	Property Tax				
B01301	Ordinary Collection	8.477			
B01302	Share of net proceeds assigned to districts	0.047			
B01311	Fees for Registering Documents	349.837	1,198.266	363.104	1,270.858
B01312	Copying Registered Documents	0.493	40.640	12.323	43.132
B01320	Others	11.143	81.094	24.573	86.010
B013	Total Property Tax	369.996	1,320.000	400.000	1,400.000
B014	Other Receipts from Land (Land Revenue)				
B01401	Ordinary Collection	99.186	469.494	152.142	500.697
B01402	Development Cess	0.834	2.694	0.873	2.874
B01403	Malkana	0.547	704.744	228.356	751.563
B01407	Rent of Agricultural and for a single year or harvest or for a fixed number of years	0.107			
B01411	Recovery on account of Survey & Settlement Charges	64.825	2.318	0.751	2.471
B01417	Mutation Fee	40.818	37.056	12.006	39.521
B01421	Recoveries of Overpayments		1.346	0.436	1.436
B01425	Land revenue- Others	97.399	1.348	0.436	1.438
B014	Total Land Revenue	303.717	1,219.000	395.000	1,300.000
B016	Tax on Profession, Trade and Callings	230.976	1,947.000	1,000.000	2,597.000
B017	Capital Value Tax	2.006	0.000	5.000	
B01	Total Direct Taxes (on Income and Wealth)	1,535.830	8,116.000	3,800.000	11,297.000
B02	In-direct Taxes				
B023	Sindh Sales Tax on Services	173,867.417	235,000.000	230,000.000	350,000.000
B026	Provincial Excise				
B02601	Malt Liquors-Duty on Beer Manufactured in Pakistan	429.463	2,992.360	1,852.427	3,223.903

ESTIMATES OF TAX RECEIPTS

(Rs. in million)

Head of Account	Accounts 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25	
DETAILS					
PROVINCIAL RECEIPTS					
B TAX RECEIPTS					
B02602	Foreign Liquors-Duty on Spirits Manufactured in Pakistan and Classed as Foreign Spirits.	5,127.527	4,877.893	3,019.664	5,255.352
B02603	License Fee for the Generally Sale of Foreign Liquor whether imported or Manufactured in Pakistan.	308.934	1,263.362	782.085	1,361.125
B02611	License Fee for Commercial Spirits	5.677	280.164	173.435	301.843
B02612	License Fee for Denatured Spirits	2.825	216.512	134.031	233.268
B02613	Permit Fee for Denatured Spirits	160.093	266.919	165.234	287.575
B02620	Medicinal and Toilet Preparations	3.084	388.007	240.195	418.030
B02621	Duty on spirit used in the Manufacture of Medicine and on Rectified Spirits and Absolute Alcohol used for Medicine Purposes.	7.693	260.523	161.278	280.684
B02622	Receipts from Distilleries	0.165	1,145.444	709.090	1,234.081
B02623	Collection of Payments for Services Rendered	39.406	107.030	66.257	115.313
B02625	Fines, confiscation and Miscellaneous	0.055	265.047	164.080	285.558
B02628	Others	31.570	859.739	532.224	926.268
B026	Total Provincial Excise	6,116.492	12,923.000	8,000.000	13,923.000
B027	Stamp Duty				
B02701	Sale of Stamps	11,505.577	11,559.026	7,541.209	12,254.469
B02702	Stamps Duties on bills of exchange cheques and other commercial documents	249.345	9,137.683	5,961.505	9,687.444
B02703	Receipts on account of Stamp Duties levied under Supplementary Tax Ordinance,1957	39.408	1,067.044	696.150	1,131.240
B02704	Sale of Other Non-Judicial and General Stamps	958.419	5,779.496	3,770.595	6,127.219
B02705	Duty recovered under Rules 10 and 11 of Pakistan Stamp Rules,1925	0.000	542.282	353.790	574.908
B02706	Duty documents voluntarily brought for adjustment	0.207	983.273	641.496	1,042.431
B02707	Duty on Other Immersing Documents	71.800	7,706.002	5,027.463	8,169.628
B02708	Fines and Penalties	1,604.740	4,271.052	2,786.473	4,528.017
B02709	Consular Fees	0.000	28.871	18.835	30.608
B02710	On Transfer of Property Rights		30.388	19.829	32.213
B02711	On declaration of Newspapers/Periodicals/Printing Press	0.338	12.894	8.410	13.668
B02713	Duty levied on Documents unstamped or insufficiently stamped document under Section 35, 40 and 48 of Act, 1899	1.650	1,286.774	839.502	1,364.192
B02714	Recoveries from Government Department for stamps supplied	0.389	265.288	173.076	281.249
B02717	duty on Bills of Entry	212.312	1,297.871	846.742	1,375.957
B02718	Duty on Letter of Credit		951.328	620.655	1,008.564
B02730	Others	93.924	1,787.600	1,166.246	1,895.150
B02731	Sale of Stamps	0.040	440.153	287.159	466.637

ESTIMATES OF TAX RECEIPTS

(Rs. in million)

Head of Account		Accounts 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
DETAILS					
PROVINCIAL RECEIPTS					
B	TAX RECEIPTS				
B02732	Court Fees	296.051	1,517.165	989.811	1,608.444
B02734	Court Fees Realized in Stamps	0.831	305.629	199.395	324.017
B02735	Fines and Penalties				
B02736	Recoveries from Govt. Deptt. For Stamps Supplied	3.707	66.998	43.711	71.029
B02770	Others		12.183	7.948	12.916
B027	Total Stamp Duties	15,038.739	49,049.000	32,000.000	52,000.000
B028	Motor Vehicles				
B02801	Fee for Registrations	102.816	6,853.247	5,207.633	7,233.631
B02802	Fee for Miscellaneous Receipts	184.312	930.318	706.929	981.955
B02803	Receipt under Provincial Motor Vehicle Taxation Act	9,862.110	6,024.338	4,577.765	6,358.713
B02805	Tax on Luxury Vehicles levied under Finance Act, 1997	4.780	1,315.026	999.260	1,388.016
B02806	Taxes on Vehicles other than under Motor Vehicles Act	206.968	11.071	8.413	11.685
B02811	Other Receipts on Account of Motor Vehicles Fitness Certificate	56.282	174.056	80.856	174.482
B02812	Other Receipts on Account of Vehicles Route Permit Fee	127.354	234.944	109.144	235.518
B028	Total Motor Vehicles	10,544.621	15,543.000	11,690.000	16,384.000
B030	Other Indirect Taxes				
B03001	Entertainment Tax	12.105	122.000	100.000	150.000
B03027	Caol Development Cess	13.809			
B03079	Other Fees all types		585.000	50.000	650.000
B03031	Fee Payable under Electricity Rules	106.547	349.437	131.037	262.079
B03032	Fee paid under Cinematography Act/Electricity		0.011	0.005	0.008
B03033	Fee Payable for Grant of Certificate	1.678	2.347	0.881	1.760
B03034	Electricity duty received from WAPDA	860.024	3,583.683	1,343.881	3,687.758
B03035	Miscellaneous Receipts	40.030	64.522	24.196	48.395
B03055	Cotton Fees	4.625	377.000	130.000	377.000
B03078	Sindh Development Maintenance of Infra-Structure	75,210.454	112,185.000	110,000.000	170,185.000
B030	Total Other Indirect Taxes	76,249.272	117,269.000	111,780.000	175,362.000
B02	Total Indirect Taxes	107,949.124	194,784.000	163,470.000	257,669.000
B	Total Provincial Tax Revenue	283,352.371	437,900.000	397,270.000	618,966.000

ESTIMATES OF NON-TAX RECEIPTS

(Rs. in million)

Head of Account		Accounts 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
DETAILS					
C	NON-TAX RECEIPTS				
C01	Income from Property and Enterprise				
C013	Interest on Loans to District Government/TMAs		498.850	498.850	502.319
C016	Interest on Loans and Advance to Govt. Servants.	0.162	11.150	11.150	7.681
C013	Total Interest on Domestic Loans	0.162	510.000	510.000	510.000
C019	Dividends				
C01901	Dividends from Government Investments (Financial Institutions)	0.002	173.000	173.000	175.000
C01902	Dividends from Government Investments (Non-Financial Institutions)				
C01903	Others				
C019	Total Dividends	0.002	173.000	173.000	175.000
C01	Total Income from Property and Enterprises	0.164	683.000	683.000	685.000
C02	Receipts from Civil Administration and Other Function				
C021	General Administration Receipts- Organs of State				
C021	General Administration Receipts- Organisations of State	309.452	350.000	100.000	350.000
C022	General Administration Receipts- Fiscal Administration				
C02200	Receipts of Fiscal Administration- Audit	6.023	165.000	10.000	65.000
C02241	Contribution of Pension and Gratuities	501.472	1,925.877	423.000	530.726
C02243	Others	116.778	274.123	2,383.000	2,299.819
C02244	Fiscal Administration- Receipts in Aid of Superannuation- Share of Pension Liability Recovered from Local Bodies for Provincialized College/Schools	873.351			
C02245	Fiscal Administration-Receipts-in-Aid of Superannu			518.000	732.548
C02246	Fiscal Admn- Receipts- In- Aid of Superannuation Ccontribution			2,088.000	2,138.909
C02248	Recoveries of overpayment of Pension			88.000	297.998
	Total Receipts in Aid of Superannuation	1,491.601	2,200.000	5,500.000	6,000.000
C02306	Receipts under the Weights and Measures and Trade Employees Act	391.769	610.000	410.000	615.000
C02470	Statistics - Others	0.535	17.000	5.000	5.000
C021	Total Receipts from Civil Administration and Other Function	2,199.380	3,342.000	6,025.000	7,035.000
C026	Law and Order Receipts				
C02601	Sale Proceeds of Unclaimed and Escheated Property	1.714	9.076	4.085	9.076
C02602	Court Fees realized in Cash	51.673	2.680	1.205	2.680
C02603	General Fees, Realized in Cash		273.003	122.853	273.003
C02604	General Fees, Fines & Forfeitures	84.258	81.157	36.520	81.157
C02609	Receipts of the Official Record Room	3.227	10.497	4.722	10.497
C02610	Recoveries of Overpayments	13.527	6.480	2.916	6.480
C02612	Collection of the Payments of Service Rendered		0.565	0.254	0.565
C02613	Others	6.314	16.542	7.445	16.542
C02600	Total Justice	160.714	400.000	180.000	400.000

ESTIMATES OF NON-TAX RECEIPTS

(Rs. in million)

Head of Account		Accounts 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
DETAILS					
C	NON-TAX RECEIPTS				
	C02604	General fees fines and foreitures			
	C02610	Recoveries of Overpayments			
	C02631	Police Supplied to Railway			
	C02632	Police Supplied to Federal Government	282.027	249.565	389.216
	C02633	Police Supplied to Municipalities, Cantonments.			
	C02634	Police Supplied to Public Departments, Private Companies and Persons	207.017	806.506	394.152
	C02635	Receipts Realized under the Arms Act	678.243	535.000	680.000
	C02636	Fees, Fines and Forfeitures	0.227	448.525	124.893
	C02637	Motor Driving License			750.000
	C02638	Traffic Fines	361.934	1,000.000	1,000.000
	C02639	Police Land Receipts	553.699	246.777	49.008
	C02640	Recoveries of Overpayments	13.945	100.000	74.704
	C02641	Collection of Payments for Services Rendered.		0.992	0.185
	C02642	Others		621.269	212.927
	C02647	Fees Fines and Forfeitures	11.859	25.388	4.733
	C02648	Recoveries of Overpayments	1.188	0.978	0.182
	C02658	Income from Hired Convicts			
		Total Police Department Receipts	2,110.138	4,035.000	3,680.000
		Jails			
	C02604	General fees fines and forfeitures			
	C02656	Sale proceeds of articles manufactured in Jails		23.622	4.724
	C02659	Recoveries of Over Payments.	0.006	11.494	2.299
	C02661	Others.	3.763	14.884	2.977
		Total Jails	3.769	50.000	10.000
	C02665	Civil Defense	0.000	0.000	0.000
	C026	Total Law and Order Receipts	2,274.622	4,485.000	3,870.000
C027	Community Services Receipts				
	C02701	Building Rent	289.804	44.330	36.513
	C02702	Receipts from Workshops	3.304	21.457	17.650
	C02704	Recoveries of Over Payments	45.265	80.437	55.781
	C02706	Others	52.693	237.277	182.057
		Total Works-Buildings	391.066	383.501	292.001
		Works- Communication			
	C02711	Building Rent	0.596	3.060	2.520
	C02712	Tolls on Roads and Bridges		126.620	95.470
	C02714	Recoveries of Over Payments	0.514	14.366	11.832
	C02716	Others	286.474	299.810	279.530
	C02717	Fee for use of Right of Way	0.001	22.643	18.647
		Total Works-Communication	287.585	466.499	407.999

ESTIMATES OF NON-TAX RECEIPTS

(Rs. in million)

Head of Account		Accounts 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
DETAILS					
C	NON-TAX RECEIPTS				
	Public Health				
C02701	Building Rent -Works Building		4.529	1.197	8.313
C02721	Sale Proceeds of Sera and Vaccines	0.119	4.961	0.712	4.961
C02725	Collection of Payments for Services Rendered		14.636	2.081	14.636
C02726	Others	1.348	10.799	0.999	7.015
C02732	Recoveries of Over Payments	1.257	0.075	0.011	0.075
C02720	Total Public Health	2.723	35.000	5.000	35.000
C027	Total Community Services Receipts	681.374	885.000	705.000	885.000
C028	Social Services				
C02801	Fees Government University Arts Colleges	71.941	319.433	166.005	331.858
C02802	Fees Government University Professional Arts Colleges	6.713	63.401	32.449	64.813
C02803	Fees Government Secondary (Including Intermediate Classes) Schools	1.623	9.514	4.885	9.766
C02808	Receipts of Technical and Commercial Institutes	21.323	1.762	1.310	2.618
C02813	Education- General Admission Fee	8.023	187.243	95.804	191.407
C02814	Education-General Recoveries	33.635	21.626	14.379	28.697
C02815	Education-General Collection of Payments	0.183	217.934	111.058	222.790
C02818	Education Others	183.646	144.087	74.110	148.051
C02873	Others				
C028	Total Education	327.087	965.000	500.000	1,000.000
C02821	Health- Medical Colleges	0.000	37.419	15.797	24.820
C02825	Health- Sale of Outdoor Tickets	0.596	37.924	35.877	54.949
C02826	Health- Recoveries of Diet Charges	0.141	34.222	24.294	42.461
C02827	Health Room rent	0.037	40.587	26.953	36.640
C02828	Health Govt. Share fees relized by doctors	0.002	24.358	19.951	35.635
C02829	Health- Medical Schools	0.001	1.952	0.815	1.281
C02830	Health- Sale of medicine and vaccines	0.036	59.974	25.049	39.364
C02836	Health Recoveries of overpayments	12.233	2.732	4.163	6.909
C02838	Health fee for chemical examination	0.018	20.037	0.019	0.029
C02839	Health fee for medical examination	0.000	1.286	0.543	0.854
C02840	Health- Fees Realized on A/C of Registration	0.917	4.772	1.992	3.130
C02841	Health- Other Receipts	50.639	151.572	29.261	45.981
C02845	Health- Hospital Receipts	3.840	100.596	41.062	64.379
C02858	Health-Government Share of Fees realized by Doctor			111.273	145.000
C02866	Others	91.383	2.569	24.150	37.595
C02871	Health Other Receipts	231.541		38.801	60.973
C028	Total Health	391.384	520.000	400.000	600.000
C02905	Receipts under the West Pakistan Ordinance, 1969	6.473	7.500	7.500	9.750
C02930	Others	0.425	7.500	7.500	10.250
C02900	Total Manpower Management	6.898	15.000	15.000	20.000

ESTIMATES OF NON-TAX RECEIPTS

(Rs. in million)

Head of Account		Accounts 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
DETAILS					
C	NON-TAX RECEIPTS				
C02951	Receipts Wild Birds & Wild Animals Protection	11.343	216.173	190.232	216.173
C02952	Recoveries of Overpayments	0.000			
C02970	Others	0.305	33.827	29.768	33.827
C29	Total Social Security and social Welfare Measures	11.648	250.000	220.000	250.000
C28	Total Social Services	737.017	1,750.000	1,135.000	1,870.000
C02	Total Receipts from Civil Administration and Other Functions	5,892.392	10,462.000	11,735.000	14,440.000
C03	Miscellaneous Receipts				
	Agriculture				
C03116	Agriculture Receipts	7.511	99.218	12.473	99.171
C03118	Receipts from Agriculture/Seed Farms	3.059	133.336	16.765	133.291
C03119	Receipts from Districts Farms		12.140	1.520	12.080
C03120	Receipts from Agriculture/Engineering/ Machinery Maintenance Farms	14.268	302.341	38.014	302.219
C03121	Receipts from Boring Operation	0.526	6.665	0.892	7.074
C03122	Receipt from Research Operation	40.341	145.068	18.112	143.931
C03123	Receipts from Plant Protection Operation	9.580	26.409	3.320	26.391
C03124	Receipts from soil conservation and op	0.718	16.506	2.069	16.474
C03126	Fee other than cotton fee under Cotton Control Ordinance	0.135	10.043	1.266	10.081
C03134	Agriculture- Recoveries of Overpayments	1.436	14.441	1.816	14.452
C03136	Agriculture Other	1.914	28.833	3.753	29.836
C03115	Total Agriculture	79.488	795.000	100.000	795.000
C031	Total Economic Services Receipts-Food and Agriculture	79.488	795.000	100.000	795.000
C032	Economic Services Receipts- Fisheries and Animal				
C03201	Ordinary Receipts	5.863	4.313	3.197	3.891
C03204	Collection of payments for service rendered		5.549	3.470	4.222
C03205	Others	1.380	5.138	7.798	9.452
C03200	Total Fisheries	7.243	15.000	14.465	17.565
	Animal Husbandry				
C03221	Veterinary College and School Fees	0.090	2.306	0.452	2.701
C03223	Receipts from Livestock Farms	13.449	27.512	4.555	27.352
C03224	Receipts from boiler farms	0.408	11.095	1.829	10.966
C03226	Receipts from transferred Agricultural Farms		13.409	2.235	13.409
C03227	Insemination Fees		1.088	0.181	1.088
C03229	Recoveries of Overpayments	0.021	0.008	0.001	0.008
C03231	Others	1.496	4.582	0.747	4.476
C03220	Total Animal Husbandry	15.464	60.000	10.000	60.000
C032	Total Economic Services Receipts-Fisheries and Animal Husbandry	22.707	75.000	24.465	77.565

ESTIMATES OF NON-TAX RECEIPTS

(Rs. in million)

Head of Account		Accounts 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
DETAILS					
C	NON-TAX RECEIPTS				
C033	Economic Services Receipts- Forest				
C033	Forest				
C03301	Timber and other Produce removed from the Forest by Government Agencies-Timber.		1.482	0.648	1.482
C03305	Timber and other Produce removed from the Forest by Government Agencies, Planting Stumps, Seeds, Mazri, Palm, Grass other than Fodder etc.	3.305	13.609	10.954	13.609
C03306	Timber and other Produce removed from the Forest by Government Agencies Sericulture Receipts.	0.048	1.244	0.544	1.244
C03307	Timber and other Produce removed from the Forest by Consumers or Purchasers-Timber.	6.157	19.271	8.431	19.271
C03308	Timber and other Produce removed from the Forest by Consumers or Purchasers Firewood and Charcoal.	0.125	6.140	2.686	6.140
C03309	Timber and other Produce removed from the Forest by Consumers or Purchasers Brushwood, Chips and Stumps.		2.017	0.882	2.017
C03310	Timber and other Produce removed from the Forest by Consumers or Purchasers Grazing and Fodder Grass.		2.899	1.269	2.899
C03312	Timber and other Produce removed from the Forest by Consumers or Purchasers for Planting Stumps Seeds Mazri, Palm grass other than fodder etc.		39.883	27.450	39.883
C03321	Fines and Forfeitures (Except fines by Courts).	0.825	11.513	5.037	11.513
C03322	Compensation under Forest Act including fines by courts.	8.700	48.051	21.022	48.051
C03323	Lease Rent from Temporary cultivation	7.582	45.094	24.729	45.094
C03325	Recovery of Water Rates	0.014	0.101	0.044	0.101
C03326	Rent of Buildings, Shops Lands and Water Mills.	7.304	7.937	8.472	7.937
C03328	Recoveries of Overpayments	0.118	1.274	0.557	1.274
C03329	Collection of Payments for Services Rendered		5.439	2.380	5.439
C03370	Other Receipts	8.053	194.046	84.895	194.046
	Appeared in the forest Acc. Received from various districts sindh	0.321			
C033	Total Economic Services Receipts- Forest	42.552	400.000	200.000	400.000
C034	Economic Services Receipts, Cooperation, Irrigation and Embankment- Drainage Works				
C03401	Audit Fee	6.154	1.200	1.200	1.200
C03406	Others	0.223	8.800	8.800	8.800
	Total Cooperation	6.377	10.000	10.000	10.000

ESTIMATES OF NON-TAX RECEIPTS

(Rs. in million)

Head of Account		Accounts 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
DETAILS					
C	NON-TAX RECEIPTS				
	Irrigation Works				
C03431	Direct Receipts on Account of Water Rates	65.830	806.309	245.707	856.309
C03432	Direct Receipts on Account of Sale of Water	0.352	114.798	27.861	134.798
C03433	Recoveries of Expenditures	8.016	11.963	2.904	11.963
	Total Irrigation Works	74.198	933.070	276.472	1,003.070
	Embankments and Drainage Works				
C03461	Direct Receipts on Account of Sale of Water	0.205	95.103	23.083	95.103
C03481	Others	0.131	1.827	0.445	1.827
C034	Total Economic Services Receipts, Cooperation and Embankment- Drainage Works	80.911	1,040.000	310.000	1,110.000
C035	Economic Services Receipts- Others				
C03506	Industrial Safety-Explosives	4.157	4.200	4.200	4.800
C03507	Receipts under Excise Duty on Minerals (Labour Welfare) Act 1967	133.722	600.000	200.000	600.000
C03511	Sale of Gazette	0.622	5.748	3.830	10.000
C03512	Sale of Other Government Publications	0.037	0.575	0.383	1.000
C03515	Sale of Forms and Registers	4.926	112.747	35.277	96.000
C03516	Sale of Service Books	0.352	4.949	2.720	7.100
C03517	Sale of Forms and Registers to Union Councils		1.705	0.804	7.100
C03519	Press Receipts	0.002	2.053	1.149	13.000
C03520	Printing Charges for Work done for Provincial Government Departments	28.267	41.477	30.791	100.400
C03523	Others	3.704	49.320	13.557	35.400
C03510	Total Printing	37.910	218.574	88.511	270.000
C03525	Stationery				
C03526	Stationery Receipts	49.575	16.426	11.489	30.000
C03541	Industries Receipts	0.454	6.766	6.766	7.733
C03543	Store Purchases	0.000	0.289	0.289	0.330
C03544	Fees of Inspection of Boilers	8.812	21.914	21.914	25.045
C03545	Fees Under Partnership Act 1932	0.613	0.945	0.945	1.080
C03546	Recoveries of Overpayments	7.654	0.886	0.886	1.012
C03540	Total Industries	17.533	30.800	30.800	35.200
C035	Total Economic Services Receipts- Others	242.898	870.000	335.000	940.000
	Total Economic Services Receipts	468.556	3,180.000	969.465	3,322.565
C036	Grants				
C03601	Foreign Grants- Development Grants from Foreign Governments				
C03602	Foreign Grants- Non- Development Grants from Foreign Governments	11,364.369	5,923.220	4,930.000	5,951.000
C036	Total Foreign Grants	11,364.369	5,923.220	4,930.000	5,951.000

ESTIMATES OF NON-TAX RECEIPTS

(Rs. in million)

Head of Account		Accounts 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
DETAILS					
C	NON-TAX RECEIPTS				
C037	Extraordinary Receipts				
C03701	Sale of Land	8,675.360	7,994.386	49,994.386	7,994.386
C03702	Sale of Land-Town Sites and Colonies Sale of Land-Sale of Under Developed	2.965	4.232	4.232	4.232
C03703	Agricultural Land by Auction of Private Treaty in Colonies				
C03706	Sale of Other Government Assets	2.960			
C03707	Other Receipts-Fees, Fines and Forfeitures	3.053	1.382	1.382	1.382
C03710	Sale of Government Assets by PPB/PRC	7.758			
C03711	Sale of Tractor				
C03721	Sale Proceeds & Rent of Urban evacuee Property and Rent Mortgage Money of Agricultural Lands	53.388			
C037	Total Extraordinary Receipts	8,745.484	8,000.000	50,000.000	8,000.000
C038	Others				
C03801	Unclaimed Deposits	2,900.025	25.000	25.000	28.572
C03802	Sale of Stores and Materials	0.159			
C03803	Sale of land sale of under developed agriculture land by auction or private treaty in colonies	0.066			
C03804	Contributions	0.046			
C03805	Rent rates and taxes	37.309	125.000	125.000	142.857
C03806	Citizenship Nationalization Passport & Copyright	26.767	63.000	63.000	72.000
C03807	Rationalizations under the Monopolies & Restrictive Trade Practices Ordinance	0.345			
C03808	Receipts under the Mines, Oil Fields and Minerals Development Act	10,809.461	2,200.000	7,000.000	8,000.000
C03811	Sugarcane Development Cess	206.232	420.000	336.535	431.435
C03814	Other receipts - sale proceeds of export	0.406			
C03816	Sale of publicity material and rent of documentation films	3.377	6.000	6.000	6.857
C03818	Fee for Registration of Societies under the Registration Act.	5.416	6.000	6.000	6.857
C03819	Sale proceeds of refugee adhesive stamps				
C03820	Sale proceeds of highway safety codes				
C03821	Receipts of Tourist Department	46.026	55.000	55.000	65.000
C03822	Receipts from zoological gardens	0.035			
C03824	Recoveris of Overpayments	1,016.047	1,254.000	1,000.000	1,142.857
C03825	Collection of payments for services rendered				
C03826	Subsidy payment by IMF under supplementary financing facility	0.021			
C03827	Remuneration paid by IMF	0.233			
C03828	Lather exports cess	0.023			
C03829	Other Receipts Fees Fines and Forfeiture	7.141	251.000	251.000	286.857
C03830	Aees for the issue of duplicate identity				
C03831	Fees and subscription by petition writers and traders in Karachi compound				
C03832	License Fees for Storage of Sale of Petroleum	0.163			
C03834	fees under the West Pakistan Ordinance 1960	0.304			
C03835	Arm license fees	0.094			
C03837	Fees for all allotment of land gardens to refugees				
C03838	fees for the screening of the films				

ESTIMATES OF NON-TAX RECEIPTS

(Rs. in million)

Head of Account	Accounts 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
DETAILS				
C	NON-TAX RECEIPTS			
C03839	settlement fees			
C03841	Fees Fines not specified elsewhere	2.769		
C03842	Treasure trove act 1878			
C03844	Copying agent account			
C03849	Contractor penalty			
C03850	Misc. Recoveries made by NAB from defaulters Recoveries made by Ministry of Environment-	71.375	625.000	625.000
C03863	Local Govt. & Rural Development from defaulters NGOs	0.030		
C03870	Others	2,938.182	4,390.000	4,590.000
C03875	5 % collection charges on Federal Tax	466.948	75.000	79.000
C03880	Water charges on extraction of water	0.156		
C03883	Production bonus deposited by exportation			
C03885	Fee payable for obtaining information and copies of public record	9.550	25.000	25.000
C03887	Fine on Hordings and High Price Sale	336.372	155.000	205.000
C038	Total Others (Misc. Receipts)	18,885.078	9,675.000	14,391.535
C	Total Non-Tax Revenue- (Provincial)	33,991.675	32,000.000	77,779.000
C	Total Non-Tax Revenue- (Foreign Transfers)	11,364.369	5,923.220	4,930.000
C	Non-Tax Receipts	45,356.044	37,923.220	82,709.000
	General Revenue Receipts (FT+PR)	1,409,564.760	1,881,961.373	1,882,215.259
		2,645,641.788		

ESTIMATES OF CAPITAL RECEIPTS

(Rs. in million)

Head of Account		Accounts 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
GENERAL CAPITAL RECEIPTS					
E	CAPITAL RECEIPTS				
E01	Recoveries of Investment				
E02	Recoveries of Loan and Advances				
E022	From District Government/TMAs		5,380.180	5,380.180	5,943.773
E023	From Financial Institutions				
E024	From Non-Financial Institutions	76.842	737.650	737.650	767.156
E025	From Government Servants	7.101	15.000	15.000	15.000
E02	Total Recoveries of Loan and Advances	83.943	6,132.830	6,132.830	6,725.929
E03	Debt				
E031	Permanent Debt- Domestic		30,000.000	0.000	14,894.200
E032	Floating Debt				
E033	Permanent Debt- Foreign				
E03	Total Debt	0.000	30,000.000	0.000	14,894.200
E	Total Capital Receipts (Account No.I)	83.943	36,132.830	6,132.830	21,620.129
A- CAPITAL RECEIPTS					
E03	Debt (Development)				
E033	Permanent Debt- Foreign				
E03301	Permanent Debt-(Foreign) Direct				
E03302	Permanent Debt-(Foreign) Received from Federal Government	132,653.519	266,691.270	240,078.320	334,000.724
E033	Total permanent Debt- Foreign (Development)	132,653.519	266,691.270	240,078.320	334,000.724
E	Total General Capital Receipts (Current and Development)	132,737.462	302,824.100	246,211.150	355,620.853
STATE TRADING RECEIPTS SCHEMES (FOOD ACCOUNT-II)					
E	CAPITAL RECEIPTS				
E01	Recoveries of Investment				
E01202	Provincial- Sale Proceeds of Wheat	96,230.747	144,950.000	144,950.000	136,500.000
E01203	Others- Wheat Subsidy received from A/C No.I	23,824.209	63,000.000	85,068.000	109,054.000
E01203	Others- Other Receipts		100.000	100.000	200.000
	Total Recoveries of Investment	120,054.956	208,050.000	230,118.000	245,754.000
E03	Debt				
E032	Floating Debt				
E03202	Cash Credit Accommodation	56,200.000	144,950.000	144,950.000	146,350.000
E	Total State Trading Receipts Schemes (Food Account-II)	176,254.956	353,000.000	375,068.000	392,104.000

ESTIMATES OF REVENUE EXPENDITURE

		(Rs. in million)			
Head of Account	Accounts	Budget	Revised	Budget	
	2022-23	Estimate	Estimate	Estimate	
		2023-24	2023-24	2024-25	
REVENUE EXPENDITURE					
01	General Public Service	371,000.640	398,505.102	507,155.027	565,136.077
02	Defence Affairs and Services	96.676	150.771	119.805	160.774
03	Public Order and Safety Affairs	132,770.937	168,851.834	172,891.077	210,937.541
04	Economic Affairs	189,556.507	236,473.314	274,589.241	315,979.300
05	Environment Protection	537.160	1,529.591	1,046.475	1,630.666
06	Housing and Community Amenities	8,741.276	11,309.715	9,257.354	13,094.250
07	Health	192,086.576	217,044.412	234,449.451	290,244.767
08	Recreational, Culture and Religion	19,378.361	18,820.989	20,191.164	20,699.792
09	Education Affairs and Services	248,352.385	341,737.978	347,912.297	465,365.810
10	Social Protection	37,339.844	16,797.927	16,588.515	29,110.220
Total Revenue Expenditure		1,199,860.361	1,411,221.633	1,584,200.404	1,912,359.196

CURRENT REVENUE EXPENDITURE BY OBJECT

Object	Description	Accounts 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
A01	Employees Related Expenses.	418,046.282	540,609.569	551,738.137	728,294.455
A02	Project Pre-investment Analysis	190.233	143.240	250.540	143.240
A03	Operating Expenses	150,479.805	187,071.762	187,292.639	233,290.707
A04	Employees' Retirement Benefits	180,436.635	195,319.768	250,623.348	260,362.537
A05	Grants subsidies and Write off Loans	303,378.008	328,119.816	420,608.976	520,361.622
A06	Transfers	23,666.144	28,337.808	28,962.505	28,727.310
A07	Interest Payment	42,732.521	48,778.461	53,191.228	53,920.691
A09	Physical Assets	26,749.549	42,052.649	39,560.729	41,417.349
A13	Repairs and Maintenance	54,181.186	40,788.560	51,972.303	45,841.285
TOTAL REVENUE BUDGET		1,199,860.363	1,411,221.633	1,584,200.404	1,912,359.196

ESTIMATES OF EXPENDITURE

Head of Account	(Rs. in million)			
	Accounts 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
TOTAL PROVINCIAL CONSOLIDATED FUND (NON-DEV/DEV)(A+B+C)	<u>1,774,039.889</u>	<u>2,602,406.181</u>	<u>2,574,142.729</u>	<u>3,375,904.641</u>
TOTAL CURRENT EXPENDITURE - A	1,261,089.248	1,547,477.841	1,723,305.888	2,097,198.006
Current Revenue Expenditure	1,199,860.361	1,411,221.633	1,584,200.404	1,912,359.196
a- Provincial Government	1,112,976.502	1,323,221.633	1,462,306.404	1,752,359.196
b- Local Governments (DGs,TMAs,UAs)	86,883.859	88,000.000	121,894.000	160,000.000
Current Capital Expenditure	61,228.887	136,256.208	139,105.484	184,838.810
Development Expenditure - B	313,303.039	735,103.340	529,602.841	959,064.635
Total State Trading Expenditure (A/C-II) - C	199,647.601	319,825.000	321,234.000	319,642.000

ESTIMATES OF EXPENDITURE

[20]

(Rs. in million)

Head of Account		Accounts 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
PROVINCIAL CONSOLIDATED FUND					
A- CURRENT REVENUE EXPENDITURE					
01	GENERAL PUBLIC SERVICE				
011	Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs				
0111	Executive and Legislative Organs				
011101	Parliamentary/Legislative Affairs				
	Provincial Assembly	2,641.071	3,157.402	2,904.584	3,952.274
	Charged	2,220.401	2,396.786	2,180.572	3,191.658
	Voted	420.670	760.616	724.012	760.616
011103	Provincial Executive	3,049.989	3,323.645	4,135.144	8,959.454
	Charged	645.665	732.212	1,103.507	881.466
	Voted	2,404.324	2,591.433	3,031.637	8,077.988
011104	Administrative Inspection	449.709	823.157	866.105	921.945
011105	District Administration	7,335.749	4,316.030	6,052.933	5,521.497
011108	Local Authority Admn. and Regulation	25,623.151	21,610.591	32,624.453	32,066.485
011109	Provincial Coordination	62.069	80.615	73.889	93.857
011111	Parliamentary / Legislative Affairs	1,196.282	912.701	2,269.097	1,206.503
0111	Total Executive and Legislative Organs	40,358.020	34,224.141	48,926.205	52,722.015
	Charged	2,866.066	3,128.998	3,284.079	4,073.124
	Voted	37,491.954	31,095.143	45,642.126	48,648.891
0112	Financial and Fiscal Affairs				
011204	Administration of Financial Affairs	2,020.073	6,694.996	4,407.322	7,088.758
011205	Tax Management (Custom, Income Tax, Excise etc.)	9,674.119	14,290.891	14,953.375	18,101.247
	a- Board of Revenue		5,781.702	6,499.826	8,943.403
	b- Sindh Revenue Board		1,614.600	1,614.600	1,800.000
	c- Excise & Taxation Department		6,894.589	6,838.949	7,357.844
011206	Accounting Services	705.714	908.328	947.152	997.072
011207	Auditing Services	132.339	194.085	190.405	233.697
011210	Pension (Civil)	180,436.635	195,269.768	250,573.348	260,362.537
011250	Others	343.628		304.205	0.000

ESTIMATES OF EXPENDITURE

[21]

(Rs. in million)

Head of Account	Accounts 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
011402 Interest on Foreign Debt - Charged	13,811.067	19,703.077	24,115.844	26,591.696
Interest on Foreign Debt Payable to Federal Government	13,811.067	19,703.077	24,115.844	26,591.696
a- US Aid Local Currency Loans				
b- International Development Association (IDA)		9,747.089	12,724.809	15,006.824
c- Asian Development Bank (ADB)		7,915.304	8,083.149	8,062.729
d- 391 H Loan				
e- IFAD Loans		327.358	435.169	524.808
f- IBRD Loans		1,530.614	2,700.079	2,854.585
g- French Loans				
h- OFID		7.738	8.816	9.124
i- Japanese Loan		174.974	163.822	133.626
j- IDB				
011502 Interest on Domestic Debt Charged	28,921.454	29,075.384	29,075.384	27,328.995
I- Interest on Domestic Debt Payment to Federal Government	4,217.435	3,975.384	3,975.384	2,228.995
a- Normal- CDLs		3.956	3.956	0.000
b- CDL (SAP-Tied)		34.306	34.306	10.585
c- SCARP- CDLs		3,937.122	3,937.122	2,218.410
011501 Interest on Domestic Debt Charged	24,704.019	25,100.000	25,100.000	25,100.000
II- Interest on Domestic Debt (G.P.Fund)	24,704.019	25,000.000	25,000.000	25,000.000
III- Floating Debt (Treasury Bills, Ways & Means Advance Cash Credit-Accomm. Advance from Commercial Banks)		100.000	100.000	100.000
0112 Total Financial and Fiscal Affairs	236,045.030	266,136.529	324,567.035	340,704.002
Charged	42,732.521	48,778.461	53,191.228	53,920.691
Voted	193,312.509	217,358.068	271,375.807	286,783.311
011 Total Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	276,403.050	300,360.670	373,493.240	393,426.017
Charged	45,598.587	51,907.459	56,475.307	57,993.815
Voted	230,804.463	248,453.211	317,017.933	335,432.202

ESTIMATES OF EXPENDITURE

[22]

(Rs. in million)

Head of Account		Accounts 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
014	Transfers				
0141	Transfers (Inter Governmental)				
014102	To District Governments				
014103	To TMAs (Tehsil, Town and Unions)	86,883.859	88,000.000	121,894.000	160,000.000
014103	Others				
014110	Others				
014110	Production Bonus to District Governments				
	Total Transfers (Inter Governmental)	86,883.859	88,000.000	121,894.000	160,000.000
0142	Transfers (Others)				
	a- Devolved Social Services Program				
	b- Governor/CM Directives				
	b- Others				
014202	Transfers to Non-Financial Institutions				
0142	Total Transfers (Others)	0.000	0.000	0.000	0.000
014301	Financial Institutions				
014	Total Transfers	86,883.859	88,000.000	121,894.000	160,000.000
015	General Services				
0151	Personnel Services				
015101	Establishment, Services and General	4,355.312	5,661.344	7,414.444	6,343.364
015102	Human Resource Management	633.406	824.351	1,200.966	869.925
0151	Total Personnel Services	4,988.718	6,485.695	8,615.410	7,213.289
015201	Planning	1,257.595	1,576.467	1,078.272	2,102.061
015220	Others				
015301	Statistics	258.072	385.772	442.376	437.017
0154	Other General Services				
015402	Centralized Purchase and PSO	164.871	215.000	235.000	250.000
015403	Centralized Printing and Publishing	454.166	521.755	517.056	565.744
015	Total General Services	7,123.421	9,184.689	10,888.113	10,568.111
017120					
018	Administration of General Public Services				
018101	Voter Registration/Election	40.779	46.812	32.037	41.374
019	General Public Service not elsewhere Defined				
019101	Administrative Training	230.405	342.931	304.437	477.783
019120	Others (Women Department)- Secretariat	319.127	570.000	543.200	622.792
019120	Others (Women Department)- Directorate				
019	Total General Public Service not elsewhere Defined	549.532	912.931	847.637	1,100.575
01	Total General Public Service	371,000.640	398,505.102	507,155.027	565,136.077
	Charged	45,598.587	51,907.459	56,475.307	57,993.815
	Voted	325,402.054	346,597.643	450,679.720	507,142.262

ESTIMATES OF EXPENDITURE

[23]

(Rs. in million)

Head of Account		Accounts 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
02	DEFENCE AFFAIRS AND SERVICES				
0221	Defence Services (Effective)				
022101	Defence Affairs	96.676	150.771	119.805	160.774
	Total Defence Services (Effective)	96.676	150.771	119.805	160.774
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	Law Courts				
031101	Courts/Justice				
	a-High Courts/Provincial Ombudsman	3,984.948	5,298.000	5,681.504	6,172.569
	b-Sessions Courts	9,897.689	13,194.198	12,912.593	14,642.014
031102	Attorneys/Legal Services	1,380.593	1,704.382	1,950.950	2,050.704
031104	Litigation	1,731.923	2,163.412	2,366.774	2,572.118
021120	Others	301.526	411.332	379.004	479.280
031	Total Law Courts	17,296.679	22,771.324	23,290.825	25,916.685
	Charged	3,984.948	5,298.000	5,681.504	6,172.569
	Voted	13,311.731	17,473.324	17,609.321	19,744.116
032	Police				
032102	Provincial Police	33,460.962	45,974.198	41,760.980	64,874.344
032103	District Police	63,707.059	74,738.001	82,411.647	93,172.155
032106	Frontier Watch and Ward	1,369.154	1,556.229	1,680.009	1,798.455
032108	Economic Crime Investigation	926.620	1,445.642	1,429.884	1,499.946
032110	Narcotics Control Administration	63.139	181.214	89.148	196.233
032111	Training	3,492.326	3,380.762	3,404.005	3,917.108
032112	Police Laboratory		208.860	156.287	176.910
032113	Other Civil Armed Forces	1,255.814	1,609.080	1,671.460	1,722.088
032150	Others	4,451.319	6,358.432	6,658.237	6,234.504
032	Total Police	108,726.393	135,452.418	139,261.658	173,591.743
033	Civil Defense and Related Affairs				
033101	Administration				
033012	Operations	10.143	15.141	11.944	16.625
034	Prison Administration and Operation				
034101	Jails and Convict Settlement	4,812.589	7,272.929	6,947.999	7,946.153
034120	Others(Other Places of Detention & Correction)	185.609	271.724	268.122	305.102
036	Administration of Public Order				
036101	Secretariat/Administration	1,739.524	3,068.298	3,110.529	3,161.233
01402	Home Department				
01106	Justice Division Law Department				
036	Total Administration of Public Order	1,739.524	3,068.298	3,110.529	3,161.233
03	Total Public Order and Safety Affairs	132,867.613	169,002.605	173,010.882	211,098.315
	Charged	3,984.948	5,298.000	5,681.504	6,172.569
	Voted	128,882.665	163,704.605	167,329.378	204,925.746

ESTIMATES OF EXPENDITURE

[24]

(Rs. in million)

Head of Account	Accounts 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
04 ECONOMIC AFFAIRS				
041 General Eco., Commercial and Labour Affairs				
041102 Anthorp. Archaeological & Other	237.141	1,615.533	1,753.210	1,276.901
0413 General Labour Affairs				
041302 Employment Exchange	158.618	203.658	213.537	235.817
041303 Manpower and Vocational Training	628.059	706.242	738.072	789.530
041304 Regulation of Man-Management	280.684	365.440	353.336	417.960
041308 Wage Regulation	14.472	18.788	18.766	20.730
041309 Labour Welfare Measures	29.695	48.011	44.074	53.933
041310 Administration	97.828	610.091	117.827	623.693
0414 State Trading				
041401 Food (Wheat)	1,276.406	1,893.810	1,577.035	1,929.688
Total General Economic, Commercial and Labour Affairs	2,722.904	5,461.573	4,815.857	5,348.252
042 Agri., Food Irrigation, Forestry and Fishing				
0421 Agriculture				
042101 Administration/Land Commission	9,735.812	6,714.689	2,107.432	17,731.285
042102 Land Management (Land Record and	3,234.798	3,197.346	3,783.370	3,929.232
042103 Agricultural Research and Extension Services	11,957.748	12,104.228	14,923.955	13,758.330
042104 Plants Protection and Locust Control	122.809	1,533.116	1,285.894	1,676.900
042106 Animal Husbandry	5,513.153	7,502.308	6,024.542	8,704.475
042107 Cooperation	409.633	519.662	480.111	590.749
042602 Subsidies				
042113 Information and Statistics	457.062	584.772	579.531	633.702
042150 Other Services(Sugar Cane Cess Payment)	68.032	420.000	472.390	451.935
0421 Total Agriculture	31,499.048	32,576.121	29,657.225	47,476.608
0422 Irrigation				
042201 Administration	5,977.675	882.929	294.623	5,931.544
042202 Irrigation Dams	565.836	271.723	401.411	703.073
042203 Canal Irrigation	19,288.630	13,934.604	19,277.057	16,439.032
042204 Tubewells	3,912.688	3,801.384	4,150.792	4,339.152
042205 Equipment Machinery Workshops	812.660	1,097.437	962.995	1,296.210
042206 Irrigation, Research and Design	183.557	201.122	226.680	241.422
042250 Others (Grant-in-aid to SIDA)	111.485	613.910	117.156	680.062
0422 Total Irrigation	30,852.531	20,803.108	25,430.715	29,630.495
0423 Land Reclamation				
042301 Administration	209.000	200.000	200.000	240.000
042302 Water Logging and Salinity Control	5,992.753	4,700.136	4,655.969	6,041.281
0423 Total Land Reclamation	6,201.753	4,900.136	4,855.969	6,281.281
0424 Forestry				
042401 Preservation of Wildlife and Control of Hunting	486.644	628.534	664.102	737.742
042402 Forestry	1,621.323	2,036.347	2,080.619	2,406.130
042501 Administration	654.656	814.859	713.330	872.665
042601 Administration	417.982	326.746	290.918	338.617
042602 Subsidy	36,905.210	70,000.000	92,068.000	116,054.000
043101 Administration	768.642	432.238	728.865	442.768
043102 Coal and Other Solid Minerals	81.841	106.406	105.897	114.064
043202 Petroleum and Natural Gas	21.250	18.350	15.161	20.191
043401 Administration	18.706	32.429	49.699	33.355
043701 Administration (Fuel and Energy)	44,922.446	47,374.261	62,000.446	61,856.598
043820 Others (Petroleum& N.Gas)	38.032	37.737	33.457	45.506
042 Total Agri., Food, Irrig., Forestry and Fishing	154,490.063	180,087.271	218,694.403	266,310.020
044 Mining and Manufacturing				
0441 Manufacturing				
044120 Others	800.000	460.000	460.000	452.500
0442 Mining				
044202 Inspections	105.667	150.030	126.396	167.478
044203 Administration	108.709	153.111	196.100	184.003
044201 Mining of Min. Resources other than Mineral				
044301 Administration	272.188	824.693	310.521	841.584
044 Total Mining and Manufacturing	1,286.564	1,587.834	1,093.017	1,645.565

ESTIMATES OF EXPENDITURE

[25]

(Rs. in million)

Head of Account		Accounts 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
045	Construction and Transport				
	0451 Administration (Works)				
	045101 Administration	5,512.223	18,142.763	17,977.802	6,442.807
0452	Road Transport				
	045201 Administration	116.452	210.381	195.169	243.005
	045202 Highways, Roads and Bridges	8,735.510	9,294.151	9,323.638	10,293.130
	045203 Road Transport	295.792	762.666	706.595	2,324.038
	045205 Grants Loans Subsidies for con				
0457	Construction				
	045701 Administration	116.323	168.733	132.395	187.480
	045702 Buildings and Structures	9,193.113	15,495.221	17,760.741	17,595.540
	Charged	278.500	489.531	489.531	555.047
	Voted	11,265.742	15,005.690	17,271.210	17,040.493
045	Total Construction and Transport	26,320.541	44,073.915	46,096.340	37,086.000
	Charged	278.500	489.531	489.531	555.047
	Voted	26,042.041	43,584.383	45,606.809	36,530.953
047	Other Industries				
	0471 Distributive Trades, Storage and Warehouses				
	047101 Weights and Measures	497.019	598.348	518.359	609.625
	047102 Price Control	32.165	51.946	33.392	53.848
	047202 Tourism	21.963	54.043	28.046	53.747
	047203 Multipurpose Development Project	4,024.451	4,371.824	3,134.613	4,666.159
	048102 R&D Agriculture Forestry Fisheries	160.836	186.561	175.214	206.084
04	Total Economic Affairs	189,556.507	236,473.314	274,589.241	315,979.300
	Charged	278.500	489.531	489.531	555.047
	Voted	189,278.007	235,983.783	274,099.710	315,424.253
05	ENVIRONMENT PROTECTION				
	052102 Rural	8.586	486.880	107.279	550.268
	053 Pollution Abatement				
	053101 Environment Protection	391.764	763.125	711.202	807.094
	055 Administration of Environment Protection				
	055101 Administration	136.811	279.586	227.993	273.304
05	Total Environment Protection	537.160	1,529.591	1,046.475	1,630.666
06	HOUSING AND COMMUNITY AMENITIES				
	061 Housing Development				
	061101 Administration	394.625	433.690	443.547	416.358
	061102 Low Cost Housing				
	061103 Other Housing Facilities	546.860	2,166.486	110.334	2,150.240
	062101 Administration				
	062 Community Development				
	0621 Urban Development				
	062102 Planning and Community Services	296.588	426.047	377.287	495.072
	062103 Urban Planning				
	062101 Administration Director of Town Planning				
	0622 Rural Development				
	062201 Rural Planning	423.241	764.601	514.937	786.971
	062202 Rural Works Programme				
	062203 Integrated Rural Development Programme				
	062205 Poverty Alleviation Program	32.408	50.475	44.927	58.491
	062206 Administration	243.793	128.646	522.615	149.930
	062220	8.795	15.195	10.698	17.955
	0631 Water Supply				
	063101 Administration	92.697	229.998	216.576	1,345.234
	063102 Works(Construction) and Operation	6,689.548	7,063.066	6,995.233	7,642.465
	063120 Others	12.722	31.511	21.200	31.534
06	Total Housing and Community Amenities	8,741.276	11,309.715	9,257.354	13,094.250

ESTIMATES OF EXPENDITURE

[26]

(Rs. in million)

Head of Account	Accounts 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
07 HEALTH				
071 Medical Products, Appliances and Equipment's				
071101 Therapeutic Appliances & Equipment	30.553	33.793	40.475	43.369
071102 Drug Control	147.750	176.566	168.922	210.062
072 Outpatient Services				
0722 Specialized Medical Services				
072101 General Medical Services	132.881	178.771	166.286	178.052
072201 Specialized Medical Services	4,470.948	5,212.120	5,281.812	5,168.506
073 Hospital Services				
073101 General Hospital Services	123,313.076	133,729.561	143,890.047	164,877.730
073201 Special Hospital Services	490.375	535.071	590.329	615.678
073301 Mother and Child Health	847.024	1,071.717	859.430	1,181.096
073401 Nursing and convalescent Home	11,646.005	10,498.524	12,967.034	13,962.302
073 Total Hospital Services	141,078.613	151,436.123	163,964.335	186,236.795
074 Public Health Services				
074101 Anti Malaria	1,115.190	976.805	1,154.045	1,217.551
074102 Nutrition and other hygiene	5,084.054	5,483.581	2,536.738	2,540.564
074103 Anti-tuberculosis	1,144.017	2,123.032	1,989.419	2,249.462
074104 Chemical Examiner and Laboratories	156.832	182.372	185.070	210.079
074105 EPI (Extended Programme of Immunization)	4,316.936	4,945.640	6,143.474	8,550.362
074120 Others (Others Health Facilities and Preventive Measures)	1,434.964	1,339.466	1,388.368	774.601
074 Total Public Health Services	13,251.993	15,050.896	13,397.114	15,542.619
075 Other				
075102 Other				
076 Health Administration				
076101 Administration	37,755.970	50,557.393	57,088.002	88,465.353
076101 Administration (PHS)				
07 Total Health	192,086.576	217,044.412	234,449.451	290,244.767
08 RECREATIONAL, CULTURE AND RELIGION				
0811 Recreational and Sporting Services				
081102 Youth Affairs	231.673	321.111	317.709	368.757
081104 Grants to Sports Organizations	754.273	560.000	554.255	560.000
081105 Administration	380.854	881.531	877.118	488.681
081120 Others	52.679	63.466	60.235	64.287
0821 Cultural Services				
082103 Community Centers	43.841	61.499	63.079	65.862
082104 Administration	1,792.457	1,457.551	1,419.074	2,505.047
082105 Promotion of Cultural Activities	2,269.193	2,576.213	3,509.159	2,900.418
082101 Holding of Fairs and Shows				
082102 National Celebrations				
0811 Total Recreational and Sporting Services	5,524.970	5,921.371	6,800.629	6,953.052
0831 Broadcasting and Publishing				
083104 Public Relations	673.075	941.484	1,015.263	1,164.423
086101 Administration				
0831 Total Broadcasting and Publishing	673.075	941.484	1,015.263	1,164.423

ESTIMATES OF EXPENDITURE

[27]

(Rs. in million)

Head of Account		Accounts 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
0841	Religious Affairs				
084101	Administration	124.565	438.011	168.259	468.507
084103	Auqaf	424.023	611.669	967.723	1,030.727
084104	Minority Affairs	1,105.759	1,130.726	1,386.887	1,141.126
0841	Total Religious Affairs	1,654.347	2,180.406	2,522.869	2,640.360
086101	Administration	11,353.961	8,534.516	8,615.915	8,668.009
086201	Administration	172.008	1,243.212	1,236.488	1,273.948
08	Total Recreational, Culture and Religion	19,378.361	18,820.989	20,191.164	20,699.792
09	EDUCATION AFFAIRS AND SERVICES				
0911	Pre-Primary and Primary Education Affairs and Services				
091101	Pre-Primary				
091102	Primary	73,949.899	101,288.148	109,272.679	134,285.145
091103	Administration	1,332.051	2,572.499	2,781.794	2,698.173
0921	Secondary Education Affairs and Services				
092101	Secondary Education	82,957.507	108,545.034	119,259.250	147,762.577
092102	Administration	2,821.673	2,928.477	4,005.206	3,116.018
092120	Others	287.582	446.870	429.902	415.125
0931	Tertiary Education Affairs and Services				
093101	General Universities/Colleges/Institutes	17,676.549	21,889.451	22,597.183	27,437.732
093102	Professional/Technical Universities/Colleges/Institutes	12,529.075	16,319.408	16,689.493	17,247.176
093103	Administration	23,213.632	32,213.394	31,182.108	46,690.831
093120	Others	165.956	166.599	169.453	193.117
0931	Total Tertiary Education Affairs and Services	53,585.212	70,588.851	70,638.237	91,568.856
094104	School for Handicapped /Retarded Persons	2,094.207	2,555.604	2,477.061	2,911.913
0951	Subsidiary Services to Education				
095101	Archives Library and Museums	2,065.847	1,821.614	1,722.841	1,657.546
095102	Student's Hostels	17.687	22.969	23.534	27.246
0951	Total Subsidiary Services to Education	4,177.741	4,400.187	4,223.437	4,596.705
0961	Administration				
096101	Secretariat/Policy/Curriculum	12,814.759	31,420.816	17,269.810	56,324.441
096102	Sindh Education Reform Program (SERP)	16,425.961	19,547.097	20,031.982	24,598.770
0971	Education Affairs, Services				
097120	Education Affairs, Services				
09	Total Education	248,352.385	341,737.978	347,912.297	465,365.810
10	SOCIAL PROTECTION				
1071	Administration				
101101	Old Age Benefits	13.866	21.426	17.692	22.483
104101	Shelter for the Homeless (Daar ul Aman)	112.062	159.694	130.423	182.009
107101	Relief Measures	27,534.996	2,480.692	3,334.424	2,565.060
107102	Rehabilitation and resettlement	6.382	8.447	5.802	8.627
107104	Administration	2,128.937	2,886.145	3,285.588	2,584.854
107120	Others	333.855	549.985	494.685	637.346
108101	Social Welfare Measures	1,268.420	3,633.506	1,610.326	13,843.782
108103	Population Welfare Measures	5,601.839	6,501.929	7,142.900	8,658.036
108104	Zakat and Ushr	339.487	556.103	566.675	608.023
10	Total Social Protection	37,339.844	16,797.927	16,588.515	29,110.220
	Total Current Revenue Expenditure (A)	1,199,860.361	1,411,221.633	1,584,200.404	1,912,359.196
	Charged	49,862.035	57,694.990	62,646.342	64,721.431
	Voted	1,149,998.327	1,353,526.643	1,521,554.062	1,847,637.765
	Net Revenue Account	209,704.398	470,739.740	298,014.855	733,282.592

ESTIMATES OF EXPENDITURE

[28]

		(Rs. in million)			
Head of Account	Accounts	Budget Estimate 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
C- CURRENT CAPITAL EXPENDITURE					
011	Financial and Fiscal Affairs				
	011404 Foreign Debt Management	36,786.124	45,195.721	42,586.594	40,666.266
	a- US Aid Local Currency Loans (G Loans)				
	b- International Development Association (IDA)		26,917.647	25,392.404	23,440.370
	b- Asian Development Bank (ADB)		15,777.740	15,267.032	14,607.184
	c- 391 H Loan				
	d- IFAD Loans		49.872	48.209	49.897
	e- IBRD Loans		92.400	89.319	788.016
	e- Accelerate Adjustment of Foreign Loans				
	f- P-899				
	g- Japanese Loan		1,858.062	1,739.630	1,280.799
	h-IDB Loans				
	i- Accelerated Debt Retirement (Foreign)		500.000	50.000	500.000
	011505 Domestic Debt Management	2,942.763	2,860.487	2,860.487	1,610.554
	a- Normal- CDLs		217.750	217.750	45.899
	b- SCARP- CDLs		2,517.737	2,517.737	1,439.655
	c- Provision for Accelerated Debt Retirement of CDL.		25.000	25.000	25.000
	c- Floating Debt (Treasury Bills, Ways & Means Advance Cash Credit-Accomm. Advance from Commercial Banks		100.000	100.000	100.000
011	Total Financial and Fiscal Affairs- Charged	39,728.887	48,056.208	45,447.081	42,276.820
014	Transfers				
	014202 Transfer to Non-Financial Institutions		0.000		
	014203 Government Servants				
	014 Government Investment (NES)	21,500.000	88,200.000	93,658.403	142,561.990
	014 Total Transfers- Voted	21,500.000	88,200.000	93,658.403	142,561.990
	Total Current Capital Expenditure(Non-Food)	61,228.887	136,256.208	139,105.484	184,838.810

ESTIMATES OF EXPENDITURE

[29]

		(Rs. in million)			
Head of Account	Accounts	Budget Estimate 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
041	General Economic, Commercial And Labour Affairs				
0414	State Trading				
	Account No.II				
041401	Food (Wheat)	143,447.601	174,875.000	176,284.000	173,292.000
	Charged	15,343.867	29,925.000	31,334.000	36,792.000
		128,103.734	144,950.000	144,950.000	136,500.000
	Deduct Receipts and Recoveries				
041401	Total Net Food (Wheat)	143,447.601	174,875.000	176,284.000	173,292.000
	Repayment of Principal- Domestic Debt (Charged)	56,200.000	144,950.000	144,950.000	146,350.000
	Total State Trading Expenditures (Account No.II)	199,647.601	319,825.000	321,234.000	319,642.000
	Net State Trading	(23,392.645)	33,175.000	53,834.000	72,462.000

DEVELOPMENT BUDGET BY OBJECT

Object	Description	Accounts 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
A01	Employees Related Expenses.	2,625.588		1,463.519	
A02	Project Pre-investment Analysis	54.752		250.979	
A03	Operating Expenses	13,134.782	49,084.901	9,758.528	56,004.918
A04	Employees' Retirement Benefits	8.398		6.000	
A05	Grants subsidies and Write off Loans			0.500	
A06	Transfers	10.198		4.589	
A09	Physical Assets	3,845.187		10,230.485	
A12	Civil works	291,400.866	686,018.439	506,290.788	902,849.717
A13	Repairs and Maintenance	2,223.270		1,597.453	210.000
Total	Development Budget	313,303.040	735,103.340	529,602.841	959,064.635

ESTIMATES OF DEVELOPMENT EXPENDITURE

		(Rs. in million)			
Disbursements	Accounts	Budget	Revised	Budget	
	2022-23	Estimate	Estimate	Estimate	Estimate
		2023-24	2023-24	2024-25	
DEVELOPMENT EXPENDITURE					
01	General Public Service	31,964.153	88,463.084	41,342.275	237,194.838
03	Public Order and Safety Affairs	3,992.077	12,866.000	9,049.405	14,349.894
04	Economic Affairs	86,675.041	266,476.801	118,973.697	197,402.865
05	Environment Protection	121.065	0.000	359.723	771.300
06	Housing and Community Amenities	13,129.215	65,288.263	23,721.743	42,309.694
07	Health	5,220.929	44,435.359	10,726.671	31,467.330
08	Recreational, Culture and Religion	3,954.655	8,296.149	5,966.592	11,536.000
09	Education Affairs and Services	14,663.437	23,176.277	16,553.295	42,210.937
10	Social Protection (including District ADP)	153,582.469	226,101.407	302,909.440	381,821.777
Total Development Capital Expenditure		313,303.039	735,103.340	529,602.841	959,064.635

* Includes Federal Grants.

ESTIMATES OF DEVELOPMENT EXPENDITURE

[32]

(Rs. in million)

Disbursements	Accounts 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
DEVELOPMENT EXPENDITURE				
01 GENERAL PUBLIC SERVICE				
011 Executive and Legislative Organs				
011108	Local Authority Admin & Regulation			
011101	Parliamentary / Legislative Admin & Regulation	344.990	1,180.000	885.000
011103	Provincial Executive	1,680.877	28,031.444	27,290.039
011205	Tax Management (Customs, I Tax Excise)	37.667	144.600	1.250
011250	Others	600.220	1,174.500	567.123
011	Total Executive and Legislative Organs	2,663.754	30,530.544	28,743.412
014 Transfers				
0141 Transfers (Inter Governmental)				
014301	Financial Institutions	93.503	344.400	465.388
0141	Total Transfers (Inter Governmental)	93.503	344.400	465.388
015 General Services				
015102	Human Resource Management			
0152 Planning Services				
051201	Planning	29,049.240	57,329.540	12,009.321
015202	Population Planning Administration			199,124.337
015220	Others			
0153 Statistics				
015301	Statistics			
	STEVTA			
0154 Other General Services				
015406	Information Technology			
015	Total General Services	29,049.240	57,329.540	12,009.321
019 General Public Service not elsewhere Defined				
019101	Administrative training	157.656	258.600	124.153
019120	Others (Women Development)			446.047
019	Total General Public Services not elsewhere Defined	157.656	258.600	124.153
01	Total General Public Service	31,964.153	88,463.084	41,342.275
				237,194.838

ESTIMATES OF DEVELOPMENT EXPENDITURE

[33]

(Rs. in million)

Disbursements	Accounts 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 Law Courts				
031101 Courts/Justice	11.756	69.000	31.696	77.093
032 Police				
034 Prison Administration and Operation				
034101 Jails and Convict Settlement				
036101 Secretariat	3,980.321	12,797.000	9,017.709	14,272.801
03 Total Public Order and Safety Affairs	3,992.077	12,866.000	9,049.405	14,349.894
04 ECONOMIC AFFAIRS				
041 General Economic, Commercial and Labour Affairs				
0413 General Labour Affairs	20.828	276.000	66.900	287.872
041 Total General Economic, Commercial and Labour Affairs	20.828	276.000	66.900	287.872
042 Agriculture, Food Irrigation, Forestry and Fishing				
0421 Agriculture				
042101 Administration / Land Commission		0.000	0.000	0.000
042103 Agriculture Research and Extension Services	6,539.502	20,154.271	25,929.591	28,748.299
042104 Plant Protection and Locust Control	5,156.824			
042106 Animal Husbandry		20.400	0.000	0.000
042107 Cooperation		36,473.200	0.000	52.800
0421 Total Agriculture	11,696.326	56,647.871	25,929.591	28,801.099
0422 Irrigation	62,593.869	67,732.014	66,287.966	69,572.722
042201 Administration				
042204 Tubewells				
042203 Canal Irrigation				
042206 Irrigation, Research and Design	35,907.482	28,461.070	32,558.007	48,442.099
042250 Others	26,686.387	39,270.944	33,729.959	21,130.623
0423 Land Reclamation				
042302 Water Logging and Salinity Control				
0424 Forestry				
042401 Preservation of Wildlife and Control of Hunting	2,341.991	292.800	2,019.608	1,839.453
042450 Others(Coastal Development Authority)				
0424 Total Forestry	2,341.991	292.800	2,019.608	1,839.453
0425 Fishing				
0425 Fishing	1,082.781	3,533.330	1,056.112	2,623.728
0426 Food				
042601 Administration	16.496	4,002.560	59.000	186.822
042 Total Agriculture, Food, Irrigation, Forestry and Fishing	77,731.463	132,208.575	95,352.277	103,023.824

ESTIMATES OF DEVELOPMENT EXPENDITURE

[34]

(Rs. in million)

Disbursements		Accounts 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
043	Fuel and Energy				
043201	Administration				
043502	Electricity Hydal				
043820	Others	1,097.482	102.000	1,547.170	8,888.740
043	Total Fuel and Energy	1,097.482	102.000	1,547.170	8,888.740
044	Mining and Manufacturing				
0441	Manufacturing				
044101	Support for Industrial Development				
044120	Others	585.932	8,400.000	907.611	3,846.890
0442	Mining				
044201	Mining of Mineral Resources o/t Mineral Fuel				
044203	Administration		71,946.383	0.000	123.173
044	Total Mining and Manufacturing	585.932	80,346.383	907.611	3,970.063
045	Construction and Transport				
0451	Administration				
045101	Administration	5,312.428	53,202.200	14,981.057	64,384.830
0452	Road Transport				
045202	Highways Road Birdges	26.359	341.643		
045203	Road Transport	1,516.068	0.000	4,449.217	8,844.000
045204	Road Transport (Rural Roads)				
045220	Others				
047202	Tourism				
0457	Construction (Works)				
045702	Buildings and Structures	384.482	0.000	1,669.465	8,003.536
	A- Government Offices & Buildings	0.000	0.000	0.000	0.000
	B- Government Servants Housing	0.000	0.000	0.000	0.000
	viii.Governor Secretariat				
	ix.Police				
045	Total Construction and Transport	7,239.336	53,543.843	21,099.739	81,232.366
04	Total Economic Services	86,675.041	266,476.801	118,973.697	197,402.865
05	ENVIRONMENT PROTECTION				
052	Waste Water Management				
055	Administration of Environment Protection/K. Aba	121.065	0.000	359.723	771.300
05	Total Environment Protection	121.065	0.000	359.723	771.300

ESTIMATES OF DEVELOPMENT EXPENDITURE

[35]

(Rs. in million)

Disbursements	Accounts 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
06 HOUSING AND COMMUNITY AMENITIES				
061 Housing Development				
061101 Administration	24.671	69.000	56.168	50.000
062102 Urban Development	556.512	18,318.000	4,702.185	17,549.100
062201 Rural Development	314.597	21,901.263	476.742	3,414.509
062202 Rural Works Programme		25,000.000		
062202 Rural Works Programme (Support Programme)				
0631 Water Supply				
063101 Administration				
063102 Works (Construction) and Operations/Local	12,233.435	0.000	18,486.648	21,296.085
06 Total Housing and Community Amenities	13,129.215	65,288.263	23,721.743	42,309.694
073 Hospital Services				
073101 General Hospital Services	23.044	21,937.830	5,646.803	11,187.900
074 Public Health Services				
074107 Population Planning				
074120 Others (Other Health Facilities and Preventive Measures)				
075 Research and Development Health				
PHC Administration/Training				
076101 Administration	5,197.885	22,497.529	5,079.868	20,279.430
07 Total Health	5,220.929	44,435.359	10,726.671	31,467.330
08 RECREATIONAL, CULTURE AND RELIGION				
0821 Cultural Services				
081102 Youth Affairs				
081105 Administration				
081120 Others	1,524.624	2,972.500	2,011.374	5,211.100
082104 Administration	1,475.712	2,854.874	2,543.918	3,067.248
082105 Promotion of Cultural Activities				
082120 others				
0811 Total Recreational and Sporting Services	3,000.336	5,827.374	4,555.292	8,278.348
0831 Broadcasting and Publishing				
083101 Grants for Broadcasting and Publishing				
083120 Others				
0831 Total Broadcasting and Publishing	0.000	0.000	0.000	0.000
08401 Administration				
084101 Minority Affairs	358.480	460.200	357.218	870.892
084104 Minority Affairs	469.528	1,035.625	764.040	1,999.329
08601 Administration		231.300	45.444	171.439
086201 Information Technology Promotion	126.311	741.650	244.598	215.992
08 Total Recreational, Culture and Religion	3,954.655	8,296.149	5,966.592	11,536.000

ESTIMATES OF DEVELOPMENT EXPENDITURE

[36]

(Rs. in million)

Disbursements	Accounts 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
09 EDUCATION AFFAIRS AND SERVICES				
091101 Pre Primary				
0921 Secondary Education Affairs and Services				
091102 Primary				
092101 Secondary Education				
092102 Administration				
093101 General Universities/Colleges/Institutes	2,613.265	6,518.000	3,220.574	3,991.528
093102 Professional/Technical Universities/Colleges/Insti	347.637	0.000	369.250	220.000
093103 Administration	247.311			
093120 Others	1,229.963	6,710.000	2,109.529	4,045.703
a- Teacher Education				
b- Education Foundation				
c- Special Education				
d- Elementary Education				
e- Miscellaneous				
094101 School for Hadicaped Retard Persons	4,896.558			
094120 Others		0.000	5,325.070	4,194.107
0961 Administration				
096101 Secretariat/Policy/Curriculum	5,328.703	9,948.277	5,528.872	29,759.599
09 Total Education Affairs and Services	14,663.437	23,176.277	16,553.295	42,210.937
10 SOCIAL PROTECTION				
1071 Administration				
107101 Relief Measures				
107104 Administration	75.708	20,758.364	566.481	657.222
107106 Draught Emergency Relief Assistance				
108101 Social Welfare Measures	153,461.228	61,360.040	302,207.678	380,722.587
108103 Population Welfare Measures	45.533	143,983.003	135.281	441.968
108104 Zakat and Usher				
2 Special Packages (Various)				
25 District Programme				
10 Total Social Protection	153,582.469	226,101.407	302,909.440	381,821.777
Total Development Expenditure including District Programme	313,303.039	735,103.340	529,602.841	959,064.635
* Includes Federal Grants.				

ESTIMATES OF DEVELOPMENT EXPENDITURE

[37]

(Rs. in million)

Disbursements		Accounts 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
01	General Public Service	31,964.153	88,463.084	41,342.275	237,194.838
03	Public Order and Safety Affairs	3,992.077	12,866.000	9,049.405	14,349.894
04	Economic Affairs	86,675.041	266,476.801	118,973.697	197,402.865
05	Environment Protection	121.065	0.000	359.723	771.300
06	Housing and Community Amenities	13,129.215	65,288.263	23,721.743	42,309.694
07	Health	5,220.929	44,435.359	10,726.671	31,467.330
08	Recreational, Culture and Religion	3,954.655	8,296.149	5,966.592	11,536.000
09	Education Affairs and Services	14,663.437	23,176.277	16,553.295	42,210.937
10	Social Protection (including District ADP)	153,582.469	226,101.407	302,909.440	381,821.777
Total Annual Development Programme (incl. District ADP)		313,303.039	735,103.340	529,602.841	959,064.635
* Includes Federal Grants.FPA and District					
<u>TOTAL DEVELOPMENT PROGRAMME</u>					
Provincial Contribution- A		208,712.963	385,500.000	283,000.000	490,092.000
Foreign Project Assistance- B		74,452.618	266,691.270	214,102.841	334,000.724
District Programme- C		18,608.096	30,000.000	24,000.000	58,000.000
Other Federal Grants- D		11,529.362	52,912.070	8,500.000	76,971.911
Total Development Expenditure (A to D)		313,303.039	735,103.340	529,602.841	959,064.635

ESTIMATES OF PUBLIC ACCOUNTS

(Rs. in million)

Head of Account		Accounts 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
SUMMARY					
RECEIPTS					
F	ASSETS	1,840,743.128	1,854,692.056	2,254,100.961	2,474,511.057
G	LIABILITIES	3,647,381.908	3,730,969.313	4,277,588.561	4,710,347.417
Total Other Receipts (Public Account)		5,488,125.036	5,585,661.369	6,531,689.522	7,184,858.474
DISBURSEMENTS					
F	ASSETS	1,840,761.553	1,854,683.322	2,243,084.147	2,467,392.561
G	LIABILITIES	3,583,147.650	3,720,978.048	4,288,605.375	4,717,465.913
Total Other Expenditure Public Account		5,423,909.203	5,575,661.369	6,531,689.522	7,184,858.474
Net Public Account		64,215.833	10,000.000	0.000	0.000

ESTIMATES OF PUBLIC ACCOUNTS

		(Rs. in million)			
Head of Account	Accounts	Budget Estimate 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
RECEIPTS					
F ASSETS					
F01 Cash and Bank Balances					
F011 Balance with SBP (State Bank of Pakistan)					
F01101	Non Food Account (Civil)	1,840,336.815	1,854,143.694	2,253,851.784	2,474,236.962
F01102	Food Account				
F01104	District Account				
F011	Total Balance with SBP	1,840,336.815	1,854,143.694	2,253,851.784	2,474,236.962
F014 Cash at State Bank					
F01404	State Bank Deposits-Food Account				
F01405	State Bank Deposits-Non-Food Account				
F01406	Sate Bank Deposits-District Government				
F012	Total Other Accounts	0.000	0.000	0.000	0.000
F015 Civil Departmental Balances					
F01501	Civil Departmental Balances(Civil)				
F01502	Civil Departmental Balances(Pub. Works)				
F01503	Civil Departmental Balances(Forest)	18.444	19.527	21.182	23.300
F01512	Civil Departmental Balances(PW)				
F01513	Civil Departmental Balances(Food Wing)				
F01515	Others				
F01601	Food Account				
F015	Total Civil Departmental Balances	18.444	19.527	21.182	23.300
F01	Total Cash and Bank Balances	1,840,355.259	1,854,163.221	2,253,872.966	2,474,260.262

ESTIMATES OF PUBLIC ACCOUNTS

		(Rs. in million)			
Head of Account	Accounts	Budget Estimate 2022-23	Revised Estimate 2023-24	Budget Estimate 2024-25	
F02	Receivable				
F021	Loans and Advances				
F02101	Permanent Advances (Civil)				
F02113	Account with Government Servants	9.398	10.354	9.889	
F02119	OB Advances (Civil)	2.334	2.564	1.624	
F02123	Payment for Fertilizer on behalf of PADSC,ADA			1.786	
F02139	OB Advances (Forest)				
F021	Total Loans and Advances	11.732	12.918	11.512	
F02	Total Receivable	11.732	12.918	12.664	
F05	OTHER ASSETS				
F051	Deposits and Reserves				
F05102	Down Payment	376.137		216.483	
F05104	Transaction on Behalf of SBP		515.917	238.132	
1	Sindh Pension Fund				
2	Sindh Social Relief Fund				
3	Sindh GP Investment Fund				
4	Viability Gap Fund				
5	People's Housing				
6	Provincial Disaster Management Fund				
7	SASO Pensioner's Fund				
8	Sindh Coal Development Fund				
9	Sindh Project Development Facility				
10	Education City Fund				
F05106	Inventories/Consumable				
F05	Total - Investment	376.137	515.917	216.483	
F	Total Assets	1,840,743.128	1,854,692.056	2,254,100.961	
		2,474,511.057			

ESTIMATES OF PUBLIC ACCOUNTS

		(Rs. in million)			
Head of Account	Accounts	Budget Estimate 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
G	LIABILITIES				
G01	Current Liabilities				
G011	Cheque Clearing Account				
G011	Cheque Clearing Accounts	1,168,100.368	1,220,457.143	1,356,946.948	1,499,141.642
G01191	Assignment Account Cheques	114,256.565	125,989.930	124,343.005	136,777.306
G011	Total Cheque Clearing Account	1,282,356.933	1,346,447.073	1,481,289.953	1,635,918.948
G012	Others				
G01201	Outstanding Commitments (Vendor Payment)	1,162,951.908	1,218,760.689	1,348,646.479	1,483,511.127
G012	Total Others	1,162,951.908	1,218,760.689	1,348,646.479	1,483,511.127
G02	Others- Outstanding Commitments				
G021	Loans - Loans Domestic				
G04	Other Liabilities				
G041	Other Liabilities				
G04101	Pension Fund Liability				
G04104	Fund for IS duty allowance to Pak Range	2,680.033	3,012.870	2,769.979	3,046.977
G05	Control Accounts				
G051	Miscellaneous				
G05103	Suspense Account	2,189.593		14,183.635	15,601.998
G05105	Wages Clearing Account	604,940.898	651,408.552	729,178.603	802,096.463
G05106	Inter Provincial Settlement Account			0.036	0.039
G05107	Adjusting Account between Federal and Provincial Government	2.497		0.209	0.230
G05110	State Bank Suspense	1,487.755	1,512.954	1,386.512	1,525.163
G05111	District Accounts Office Suspense				
G05115	Adjusting Account between Provincial and District Governments				
G05132	Inter Provincial Settlement Account	970.443	682.948	864.152	950.568
G051	Total Miscellaneous	609,591.186	653,604.454	745,613.147	820,174.462
G05	Total Control Accounts	609,591.186	653,604.454	745,613.147	820,174.462
G06	Trust Account- Fund				
G061	Provident Fund				
G06103	General Provident Fund (Civil)	41,471.163	28,329.849	45,791.910	50,371.101
G06106	General Provident Fund(Forest)	87.430	80.042	95.510	105.061
G061	Total Provident Fund	41,558.593	28,409.891	45,887.419	50,476.161

ESTIMATES OF PUBLIC ACCOUNTS

		(Rs. in million)			
Head of Account	Accounts	Budget Estimate 2022-23	Revised Estimate 2023-24	Budget Estimate 2024-25	
G	LIABILITIES				
G06	Trust Account- Fund				
G062	Benevolent Fund				
G06214	Provincial Government Employees Benevolent Fund	2,864.222	2,991.269	3,059.070	
G06211	Provincial Government Employees Benevolent Fund (Forest)				
G06215	District Government Employees Benevolent Fund				
G06221	Sindh Police Benevolent Fund	1,088.029	1,135.778	1,065.852	
G062	Total Benevolent Fund	3,952.251	4,127.048	4,124.921	
G063	Welfare Funds				
G06304	Workers Welfare Fund				
G06313	Workers Welfare Fund	9,551.749	12,619.653	10,050.057	
G06316	Wokers Profit Participation Fund	1,597.218		3,352.357	
G064	Insurance Fund				
G06406	Federal Government Employees Group Insurance Fund (Forest)				
G06408	Provincial Government Employees Group Insurance Fund	2,795.910	2,989.910	3,679.837	
G06411	District Government Employees Group Insurance Fund	0.007		0.008	
G064	Total Insurance Fund	2,795.917	2,989.910	3,679.845	
G06	Total Trust Account- Fund	59,455.728	48,146.501	67,094.600	
G10	Trust Account- Other				
G101	Accounts of Other Departments				
G10103	Food Wing Receipts and Collection Account			2.650	
G10107	Deposits of Department of Minerals Dev.			2.915	
G10113	Public Works/Pak. PWD Deposit	16,109.667	15,481.001	20,516.377	
G10118	Public Works / Pakistan PWD Deposits			22,568.015	
G10125	Transfer between PW Offices	7.446	4.966	31.146	
G10130	Transfer between Forest Officers				
G10131	Forest Cheque	1,988.878	2,134.414	1,600.717	
G10133	Other Departmental Cheques				
G10137	Pre Audit- Civil Cheques				
G101	Total Accounts of Other Departments	18,105.990	17,620.381	22,150.890	

ESTIMATES OF PUBLIC ACCOUNTS

		(Rs. in million)			
Head of Account	Accounts	Budget Estimate 2022-23	Revised Estimate 2023-24	Budget Estimate 2024-25	
G102	Accounts of Other Entities				
	G10207 Suspense Account				
G103	Accounts of Other Entities				
	G10304 Zakat Collection Account	1.328	1.339	1.015	
	G10307 Other Appropriations			1.117	
G104	Other Remittances				
	G10402 Forest Remittances	275.571	314.507	143.919	
	G10406 Sindh Food Department Remittances	175,387.663	141,530.582	145,902.966	
	G10407 PWD Remittances			158.311	
	G10408 Remittances into Treasuries	12,432.849	13,690.885	160,493.263	
	G10410 Other Miscellaneous Remittances				
	G10413 Sales Tax Remittances				
	G10414 Cash Remittances between Treasuries				
	G10415 SBP Remittances				
	G10419 Exchange Account between Civil and Defence	0.083		0.040	
	G10418 Exchange Account between Civil and Pakistan Post	0.218		0.367	
	G10425 Cheques	560.165	662.594	0.404	
	G10423 Other Remittances			376.596	
G104	Total Other Remittances	188,656.549	156,198.568	161,832.809	
G10	Total Trust Account- Others	206,763.867	173,820.288	183,984.715	
				200,883.187	

ESTIMATES OF PUBLIC ACCOUNTS

		(Rs. in million)			
Head of Account	Accounts	Budget Estimate 2022-23	Revised Estimate 2023-24	Budget Estimate 2024-25	
G	LIABILITIES				
G11	Special Deposit- Investment				
G112	Other Deposit Accounts				
G11204	Deposits on Account of Foreign Mountaineering Expeditions				
G11206	Deposits of Cess on Oilseeds and Oil				
G11212	Deposit of Sugar Cane Development Cess Fund		64.288	0.944	
G11215	Revenue Deposit	14,620.565	13,741.340	3,017.532	
G11216	Civil and Criminal Courts Deposits	5,137.199	5,577.013	4,595.551	
G11217	Personal Deposit	6,122.754	7,214.514	9,485.831	
G11218	Forest Deposits	793.128	1,032.256	511.805	
G11220	Deposits in connection with elections	4.050	0.125	1.700	
G01238	Security Deposit of Supply Cell	0.047		3.525	
G11240	Security Deposit of Cashiers	0.019		0.197	
G11290	Security Deposit from Contractors				
G	Deposits of Department of Minerals Development				
G11226	Deposits in favour of the Chief Settlement Commissioner				
G11263	Assignment Account (IDA/IBRD)	263,485.050	225,423.111	393,321.295	
1		263,485.050	225,423.111	393,321.295	
G112	Total Other Deposit Accounts	290,162.811	253,052.648	410,938.380	
G11	Total Special Deposit- Investment	290,162.811	253,052.648	410,938.380	

ESTIMATES OF PUBLIC ACCOUNTS

		(Rs. in million)			
Head of Account	Accounts	Budget Estimate	Revised Estimate	Budget Estimate	
		2022-23	2023-24	2023-24	2024-25
G	LIABILITIES				
G12	Special Deposit- Fund				
G121	Relief Funds				
G12108	President's Fund for Flood Relief 1978		3,461.077	0.011	0.012
G12113	Governor's Relief Fund				
G12114	Sindh Relief Fund				
G12142	Personal Deposits			52.438	57.682
G12141	SCP Diامر Basha and Mohammad Damer Fund	3,146.433			
G12155	Sindh Corona virus emergency fund	0.512	0.454	0.253	0.278
G121	Total Relief Funds	3,146.945	3,461.531	52.701	57.971
G122	Welfare Fund				
G12217	Sindh Orphanages Fund	0.008		0.448	0.493
G12207	Total Relief Funds	0.008	0.000	0.448	0.493
G124	Development Fund				
G12402	Irrigation Works Reserve for Renewal and Replacement of Irrigation Machinery				
G12417	Forestry Development Fund				
G12404	Buildings/Roads Works Reserve for Renewals and Replacement of Machinery				
G124	Total Development Fund	0.000	0.000	0.000	0.000
G12704	Police Fund	144.520	158.812	143.620	157.982
G12712	Trust Interest Fund (Charitable Endowment)				
G12713	Income Tax Deduction form Salaries income Tax Deduction from	8,325.948	9,250.334	11,961.718	13,157.890
G12714	Contractors/Suppliers	20,365.577	19,601.627	23,826.176	26,208.794
G12717	District Funds	0.083	0.427	0.464	0.510
G12718	Municipal Funds				
G12722	Other Miscellaneous Fund				
G12724	President Fund				
G12738	National Fund for Control of Drug ABUS				
G12741	Fed. Civil Servants subscription to Service Book	0.003		0.013	0.014
G12774	National Disaster Management Fund	0.147		17.990	19.789
G12777	Sales Tax Dedication (at Source)	1,436.211	1,652.059	1,248.178	1,372.996
G127	Total Other Funds	30,272.489	30,663.259	37,198.159	40,917.975
G12	Total Special Deposit- Fund	33,419.442	34,124.790	37,251.308	40,976.439
G	Total Liabilities	3,647,381.908	3,730,969.313	4,277,588.561	4,710,347.417
F	Total Assets	1,840,743.128	1,854,692.056	2,254,100.961	2,474,511.057
	Total Other Receipts (Public Accounts of the Pro	5,488,125.036	5,585,661.369	6,531,689.522	7,184,858.474
Opening Balance					
	Account No.I	91,657.000	45,000.000	100,364.000	55,000.000
	Account No.II				

ESTIMATES OF PUBLIC ACCOUNTS

(Rs. in million)

Head of Account		Accounts 2022-23	Budget	Revised	Budget
			Estimate 2023-24	Estimate 2023-24	Estimate 2024-25
DISBURSEMENT					
F	ASSETS				
F01	Cash and Bank Balances				
F011	Balance with SBP (State Bank of Pakistan)				
F01101	Non Food Account (Civil)	1,840,336.815	1,854,143.694	2,242,818.379	2,467,100.217
F01102	Food Account				
F01104	District Account				
F011	Total Balance with SBP	1,840,336.815	1,854,143.694	2,242,818.379	2,467,100.217
F014	Other Accounts				
F01405	Cash at State Bank				
F01205	State Bank Deposits-Non-Food Account				
F012	Total Other Accounts	0.000	0.000	0.000	0.000
F015	Civil Departmental Balances				
F01501	Civil Departmental Balances(Civil)				
F01502	Civil Departmental Balances(Pub. Works)				
F01503	Civil Departmental Balances(Forest)	35.651	19.192	46.789	51.468
F01512	Civil Departmental Balances(PW)				
F01513	Civil Departmental Balances(Food Wing)				
F01515	Others				
F015	Total Civil Departmental Balances	35.651	19.192	46.789	51.468
F01	Total Cash and Bank Balances	1,840,372.466	1,854,162.886	2,242,865.168	2,467,151.685

ESTIMATES OF PUBLIC ACCOUNTS

		(Rs. in million)			
Head of Account	Accounts	Budget Estimate 2022-23	Revised Estimate 2023-24	Budget Estimate 2024-25	
F02	Receivable				
F021	Loans and Advances				
F02101	Permanent Advances (Civil)				
F02113	Accounts with Government Servants	9.398	0.719	0.040	
F02119	OB Advances	3.818	3.813	2.726	
F02123	Payment for Fertilizer on behalf of PADC,ADA			2.999	
F02139	OB Advances (Forest)				
F021	Total Loans and Advances	13.216	4.532	2.767	
F02	Total Receivable	13.216	4.532	2.767	
F05	OTHER ASSETS				
F05101	Transaction on Behalf of SBP	375.871	515.904		
1	Sindh Pension Fund				
2	Sindh Social Relief Fund				
3	Sindh GP Investment Fund				
4	Viability Gap Fund				
5	People's Housing				
6	Provincial Disaster Management Fund				
7	SASO Pensioner's Fund				
8	Sindh Coal Development Fund				
9	Sindh Project Development Facility				
10	Education City Fund				
F05102	Down payments			216.212	
F04/5	Total Investments and others	375.871	515.904	216.212	
F	Total Assets	1,840,761.553	1,854,683.322	2,243,084.147	
				2,467,392.561	

ESTIMATES OF PUBLIC ACCOUNTS

		(Rs. in million)			
Head of Account	Accounts	Budget Estimate 2022-23	Revised Estimate 2023-24	Budget Estimate 2024-25	
G	LIABILITIES				
G01	Current Liabilities				
G011	Cheque Clearing Account				
G011	Cheque Clearing Accounts	1,168,070.342	1,220,457.143	1,351,707.662	
G01191	Assignment Account Cheques	114,265.435	125,989.930	126,518.926	
G011	Total Cheque Clearing Account	1,282,335.777	1,346,447.073	1,478,226.587	
G012	Others				
G01201	Outstanding Commitments	1,162,987.152	1,218,760.689	1,348,052.273	
G01204	Others			1.435	
G04104	Fund for IS duty allowance	2,680.033	3,012.870	3,386.263	
G05	Control Accounts				
G051	Miscellaneous				
G05103	Suspense Account			14,195.356	
G05104	HR Document Spilting Account	2,189.593			
G05105	Wages Clearing Account	604,940.898	651,408.552	729,229.286	
G05106	Inter Provincial Settlement Account				
G05107	Adjusting Account between Federal and Provincial Government	2.497		0.382	
G05108	Miscellaneous Account				
G05110	State Bank Suspense	1,633.013	1,423.347	1,337.886	
G05111	District Accounts Office Suspense				
G05115	Adjusting Account between Provincial and District Governments				
G05125	Inter Provincial Settlement Account	840.912	844.241	718.518	
G051	Total Miscellaneous	609,606.913	653,676.140	745,481.428	
G05	Total Control Accounts	609,606.913	653,676.140	820,029.571	
G06	Trust Account- Fund				
G061	Provident Fund				
G06103	General Provident Fund (Civil)	25,933.446	27,124.452	27,038.801	
G06106	General Provident Fund(Forest)	32.004	33.210	53.811	
G061	Total Provident Fund	25,965.450	27,157.662	27,092.611	

ESTIMATES OF PUBLIC ACCOUNTS

(Rs. in million)

Head of Account	Accounts	Budget	Revised	Budget
		Estimate	Estimate	Estimate
	2022-23	2023-24	2023-24	2024-25
G	LIABILITIES			
G06	Trust Account- Fund			
G062	Benevolent Fund			
G06211	Provincial Government Employees Benevolent Fund(Forest)			
G06214	Provincial Government Employees Benevolent Fund	1,733.540	2,404.678	1,479.793
G06215	District Government Employees Benevolent Fund			
G06221	Sindh Police Benevolent Fund(Sindh Police)	975.615	1,063.368	1,134.364
G062	Total Benevolent Fund	2,709.155	3,468.046	2,614.157
G063	Welfare Funds			
G06313	Workers Welfare Fund(Sindh)	9,734.720	11,145.405	10,201.272
G064	Insurance Fund			
G06406	Fed Govt. Empl. Insur. Fund (FO)			
G06408	Provincial Government Employees Group Insurance Fund	3,878.390	5,802.014	4,565.616
G06411	District Government Employees Group Insurance Fund	0.007		0.008
G064	Total Insurance Fund	3,878.397	5,802.014	4,565.624
G06	Total Trust Account- Fund	42,287.722	47,573.126	44,473.664
G10	Trust Account- Other			
G101	Accounts of Other Departments			
G10104	Mint Receipts and Connection Account			2.650
G10106	Deposit of Works and Survey of Pakistan			2.915
G10111	Food Department Deposits			
G10112	Sanitary Board Fund			
G10113	Public Works/Pak. PWD Deposit	9,200.427	10,240.510	13,871.015
G10114	Supply and Development Department Deposit			
G10125	Transfer between PW Offices	16.465	9.187	8.113
G10130	Transfer between Forest Officers			
G10131	Forest Cheque	1,315.066	1,471.997	1,239.566
G10134	Pre Audit Cheques - Civil (Others)			
G10135	Pre Audit- Civil Cheques			
G10137	Pre Audit Cheques Civil A/C-II			
G101	Total Accounts of Other Departments	10,531.958	11,721.694	15,121.343
				16,633.477

ESTIMATES OF PUBLIC ACCOUNTS

		(Rs. in million)			
Head of Account	Accounts	Budget Estimate 2022-23	Revised Estimate 2023-24	Budget Estimate 2024-25	
G102	Accounts of Other Entities				
	G10207 Suspense Account				
G103	Accounts of Other Entities				
	G10304 Zakat Collection Account	1.246	2.460	1.113	
G104	Other Remittances				
	G10402 Forest Remittances	249.733	308.247	173.422	
	G10406 Sindh Food Department Remittances	153,700.712	141,530.582	168,101.315	
	G10407 PWD Remittances				
	G10408 Remittances into Treasuries	12,090.985	13,690.885	12,082.458	
	G10410 Other Miscellaneous Remittances				
	G10414 Cash Remittances between Treasuries				
	G10415 SBP Remittances				
	G10417 Exchange Account between Civil and Civil				
	G10418 Exchange Account between Civil and Pak Post	0.301		0.407	
	G10425 Cheques	560.165	662.594	342.360	
	G10423 Other Remittances				
	G10412 Incom Tax Remittance				
G104	Total Other Remittances	166,601.896	156,192.309	180,699.963	
G10	Total Trust Account- Others	177,135.100	167,916.463	195,822.418	
		215,404.660			

ESTIMATES OF PUBLIC ACCOUNTS

		(Rs. in million)			
Head of Account	Accounts	Budget Estimate 2022-23	Revised Estimate 2023-24	Budget Estimate 2024-25	
G	LIABILITIES				
G11	Special Deposit- Investment				
G112	Other Deposit Accounts				
	G1103 Assignment Account				
	G11204 Deposits on Account of Foreign Mountaineering Expeditions				
	G11212 Deposit of Sugar Cane Development Cess Fund	8.015	6.338	45.264	
	G11215 Revenue Deposit	460.626	11,521.973	1,045.942	
	G11216 Civil and Criminal Courts Deposits	3,455.099	4,146.304	5,717.276	
	G11217 Personal Deposit	6,333.492	7,556.131	9,136.660	
	G11218 Forest Deposits	1,362.231	1,567.214	984.320	
	G11220 Deposits in connection with elections		0.000		
	G11228 Deposit in favour of Chief Settlement Commissioner			0.201	
	G11238 Deposit in favour of Chief Settlement Commissioner			0.221	
	G11240 Security Deposit of Cashiers			0.150	
	G11246 Deposit a/c of grants for economi dev of rural areas			0.165	
G	Deposits of Department of Minerals Development				
	G11238 Security Deposit of Supply Cell				
	G11263 Assignment Account (IDA IBRD)	261,939.703	225,423.111	417,778.522	
				459,556.374	
G112	Total Other Deposit Accounts	273,559.165	250,221.072	434,708.335	
G11	Total Special Deposit- Investment	273,559.165	250,221.072	434,708.335	

ESTIMATES OF PUBLIC ACCOUNTS

		(Rs. in million)			
Head of Account	Accounts	Budget	Revised	Budget	
		Estimate	Estimate	Estimate	
		2022-23	2023-24	2023-24	2024-25
G	LIABILITIES				
G12	Special Deposit- Fund				
G121	Relief Funds				
	G12102 Prime Minister Relief Fund				
	G12114 Sindh Relief Fund				
	G12142 Sindh Flood Relief Fund	2,647.769	2,912.312	2,418.168	2,659.985
	G12155 Sindh Corona Virus Emergency Fund	1.102	1.103	0.259	0.284
	G121 Total Relief Funds	2,648.871	2,913.415	2,418.427	2,660.269
G122	Welfare Fund				
	G12217 Sindh Orphanages Fund			0.448	0.493
	G124 Total Development Fund	0.000	0.000	0.448	0.493
G125	Education and training abroad				
	G12503 Worker's children education fund				
	G125 Total Education and training abroad	0.000	0.000	0.000	0.000
G126	Fund for culture and heritage				
	G12602 Quaid - e - Azam Memorial Fund				
	G125 Total Education and training abroad	0.000	0.000	0.000	0.000
G127	Other Funds				
	G12704 Police Fund	132.931	146.786	141.520	155.672
	G12712 Trust Interest Fund (Charitable Endowment)				
	G12713 Income Tax Deduction form Salaries	8,282.021	9,641.952	11,255.763	12,381.339
	G12714 Income Tax Deduction from Contractors/Suppliers	19,871.091	19,091.338	23,297.596	25,627.356
	G12717 District Funds	0.018	0.112	0.294	0.324
	G12718 Municipal Funds				
	G12741 Fed. Civil servants subscription to services book				
	G12777 Sale Tax Deduction	1,620.854	1,577.011	1,338.923	1,472.815
	G127 Total Other Funds	29,906.915	30,457.199	36,034.096	39,637.506
	G12 Total Special Deposit- Fund	32,555.786	33,370.614	38,452.971	42,298.268
G13	Special Deposit - Grant				
G131	Grant in Aid				
	G13115 Deposit A/c of Japanese grant				
	G13116 Other Foreign Grants				
	G131 Total Grant in Aid	0.000	0.000	0.000	0.000
	G13 Total Special Deposit - Grant	0.000	0.000	0.000	0.000
G	Total Liabilities	3,583,147.650	3,720,978.048	4,288,605.375	4,717,465.913
F	Total Assets	1,840,761.553	1,854,683.322	2,243,084.147	2,467,392.561
Total Other Disbursement (Public Accounts of the Province)		5,423,909.203	5,575,661.369	6,531,689.522	7,184,858.474

DEVELOPMENT RESOURCES

(Rs. in million)				
Head of Account	Accounts 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
REVENUE COMPONENT				
General Revenue Receipts *	1,397,281.579	1,829,049.303	1,875,715.259	2,568,669.877
Current Revenue Expenditure	1,199,860.361	1,411,221.633	1,584,200.404	1,912,359.196
Net Revenue Component	197,421.217	417,827.670	291,514.855	656,310.681
CAPITAL COMPONENT				
General Capital Receipts	83.943	36,132.830	6,132.830	21,620.129
General Capital Expenditure	61,228.887	136,256.208	139,105.484	184,838.810
Net Capital Component	(61,144.944)	(100,123.378)	(132,972.654)	(163,218.681)
Surplus(+)/Deficit(-)	136,276.273	317,704.292	158,542.201	493,092.000
PUBLIC ACCOUNTS				
Public Account Receipts	5,488,125.036	5,585,661.369	6,531,689.522	7,184,858.474
Public Account Disbursement	5,423,909.203	5,575,661.369	6,531,689.522	7,184,858.474
Net Public Accounts	64,215.833	10,000.000	0.000	0.000
DEVELOPMENT RESOURCES				
Net Revenue Component	197,421.217	417,827.670	291,514.855	656,310.681
Net Capital Component	(61,144.944)	(100,123.378)	(132,972.654)	(163,218.681)
Net Public Accounts	64,215.833	10,000.000	0.000	0.000
Carry Over Cash Balances	91,657.000	45,000.000	100,364.000	55,000.000
Development Grants	12,283.181	52,912.070	6,500.000	76,971.911
Foreign Project Assistance	132,653.519	266,691.270	240,078.320	334,000.724
TOTAL RESOURCES	437,085.807	692,307.632	505,484.521	959,064.635
DEVELOPMENT PROGRAMME	313,303.039	735,103.340	529,602.841	959,064.635
(+)SURPLUS/(-)DEFIT	123,782.768	(42,795.708)	(24,118.320)	0.000

Public Debt Liability of Government of Sindh*Amount in PKR million.*

Development Partners	Accounts 2022-23	Balance as at 1st July	Payment During the FY 2024-25	Loan Received During the FY 2024-	Balance as at 30th June 2025
IDA		763,656	23,440	168,535	908,750
ADB		215,532	14,607	48,619	249,544
IFAD		284	50		234
IBRD		40,964	788	49,570	89,745
OFID				-	-
Others		11,527	-	58,796	70,324
Japanese		11,630	1,281		10,349
Foreign Funded Loan	106,466	1,043,593	40,166	325,520	1,328,946
CDL		114	46		68
SCARP (CDL)		13,616	1,440		12,176
Domestic Loans	7,572	13,730	1,486	-	12,244
Grand Total	114,038	1,057,323	41,652	325,520	1,341,191

Summary of Funds Managed by the Sindh Fund Management House, Finance Department, Government of Sindh

Rupees in Millions

Name of Fund	Shape of Investment	Inception of the Fund	Total Amount Released Since Inception Till 30th June 2023	Accumulated Value of Investments as on 30th June 2023	Releases in 2023-24	Expenditure / Transfers Incurred in the Year 2023-24	Estimated Profit to be Earned During the Year 2023-24	Value of Investments as on 30th June 2024	Budget Allocation 2023-24	Budget Allocation 2024-25
1 Sindh Province Pension Fund	Bank Deposit, Govt Securities, Mutual Funds, TFCs, Shares	2002-03	59,300.00	192,071.48	5,500.00	70.68	50,983.75	248,484.56	26,000.00	73,361.90
2 Sindh Social Relief Fund	Bank Deposit & Govt Securities	2005-06	27,042.50	7,787.93	41,259.40	-	4,521.17	53,568.50	-	
3 Sindh General Provident Investment Fund	Bank Deposit, Govt Securities, Mutual Funds, TFCs, Shares	2007-08	23,200.00	96,510.02	-	61.02	28,547.29	124,996.30	2,000.00	2,000.00
4 Viability Gap Fund	Bank Deposit & Govt Securities	2008-09	63,674.00	9,632.55	33,115.50	39,717.20	2,698.25	5,729.10	58,000.00	65,000.00
5 People's Housing Cell Fund	Bank Deposit & Govt Securities	2008-09	2,965.82	741.48	-	-	122.03	863.51	-	
6 Provincial Disaster Management Fund	Bank Deposit & Govt Securities	2009-10	400.00	0.10	-	-	0.01	0.11	-	
7 SASO Pensioner's Fund	Bank Deposit & Govt Securities	2008-09	126.11	40.33	-	-	2.39	42.73	-	
8 Sindh Coal Development Fund	Bank Deposit & Govt Securities	2010-11	13,700.00	7,952.74	-	-	1,377.58	9,330.32	1,500.00	1,500.00
9 Sindh Project Development Facility	Bank Deposit & Govt Securities	2009-10	949.92	893.10	-	65.10	231.63	1,059.64	200.00	200.00
10 Endowment Fund for PPHI	Bank Deposit & Govt Securities	2011-12	300.00	983.79	-	-	222.38	1,206.17		
11 Sindh Govt Employees Group Insurance Fund	Bank Deposit & Govt Securities	2012-13	1,501.00	4,489.92	-	-	397.82	4,887.74		
12 Education City Fund	Bank Deposit & Govt Securities	2011-12	0.10	0.23	-	-	0.03	0.26		
13 SPPRA Investment Fund	Bank Deposit, Govt Securities & Mutual Funds	2013-14	41.27	78.38	-	-	8.90	87.27		
14 Investment Fund For Sindh Civil Servants Housing Founda	Bank Deposit & Govt Securities	2013-14	5,100.00	8,381.33	-	-	1,311.47	9,692.80	500.00	500.00
15 Sindh Alternative Energy Fund	Bank Deposit & Govt Securities	2013-14	78.00	186.87	-	-	0.42	187.29	-	
Grant Total			198,378.71	329,750.23	79,874.90	39,913.99	90,425.15	460,136.29	88,200.00	142,561.90



www.finance.gos.pk

Printed at Sindh Govt, Press Karachi