

Budget

2024-25

SUPPLEMENTARY STATEMENT OF EXPENDITURE FOR THE YEAR 2023-24



Finance Department
Government of Sindh

2024-25

SUPPLEMENTARY STATEMENT OF EXPENDITURE FOR THE YEAR 2023-24

Page No.	Demand No.	Grant No.	Description	Charged	Voted	Total
				Rs.	Rs.	Rs.
I - CURRENT REVENUE EXPENDITURE						
1	1	102	SC21102 GOVERNOR SECRETARIAT / HOUSE	-	2,498,000	2,498,000
2-3	2	103	SC21103 CHIEF MINISTER SECRETARIAT / HOUSE	-	454,870,000	454,870,000
4-38	3	104	SC21104 SERVICES GENERAL ADMIN & COORD DEPTT.	-	5,228,144,000	5,228,144,000
39	4	105	SC21105 ANTI-CORRUPTION ESTABLISHMENT	-	1,000	1,000
40-63	5	107	SC21107 SUPERANNUATION & PENSION	-	55,303,580,000	55,303,580,000
64-67	6	110	SC21110 PLANNING & DEVELOPMENT	-	4,000	4,000
68-105	7	114	SC21114 BOARD OF REVENUE-TAX MANAGEMENT	-	718,124,000	718,124,000
106-107	8	115	SC21115 HOME	-	659,041,000	659,041,000
108-161	9	116	SC21116 SINDH POLICE	-	3,539,431,000	3,539,431,000
162-166	10	118	SC21118 LAW & PARLIAMENTARY AFFAIRS	-	17,000	17,000
167	11	121	SC21121 AGRICULTURE	-	1,000	1,000
168-171	12	124	SC21124 BOARD OF REVENUE-LAND MANAGEMENT	-	462,722,000	462,722,000
172	13	126	SC21126 SUBSIDIES	-	22,068,000,000	22,068,000,000
173-190	14	127	SC21127 IRRIGATION	-	4,583,441,000	4,583,441,000
191	15	128	SC21128 ENERGY	-	14,921,542,000	14,921,542,000
192	16	129	SC21129 MINES & MINERALS	-	29,918,000	29,918,000
193-228	17	133	SC21133 EDUCATION WORKS	-	2,981,923,000	2,981,923,000
229-230	18	134	SC21134 TRANSPORT	-	3,531,706,000	3,531,706,000
231	19	136	SC21136 ENVIRONMENT	-	1,000	1,000
232-234	20	137	SC21137 FOREST & WILDLIFE	-	53,920,000	53,920,000
235-236	21	138	SC21138 LOCAL GOVERNMENT	-	10,924,354,000	10,924,354,000
237	22	139	SC21139 TRANSFER TO LOCAL BODIES	-	33,894,000,000	33,894,000,000
238	23	142	SC21142 RURAL DEVELOPMENT	-	143,537,000	143,537,000
239-277	24	144	SC21144 HEALTH SERVICES	-	17,416,509,000	17,416,509,000
278-294	25	146	SC21146 INFORMATION	-	155,178,000	155,178,000
295-298	26	148	SC21148 CULTURE TOURISM ANTIQUITIES AND ARCHIVES	-	898,998,000	898,998,000
299	27	150	SC21150 EDUCATION ADMINISTRATION	-	1,000	1,000
300-329	28	151	SC21151 PRIMARY EDUCATION	-	7,327,757,000	7,327,757,000
330-494	29	152	SC21152 MIDDLE EDUCATION	-	7,911,160,000	7,911,160,000
495-670	30	153	SC21153 SECONDARY EDUCATION	-	4,306,414,000	4,306,414,000
671	31	154	SC21154 HIGHER SECONDARY	-	3,000	3,000
672-678	32	155	SC21155 COLLEGES	-	77,671,000	77,671,000
679-685	33	156	SC21156 MEDICAL EDUCATION	-	487,571,000	487,571,000
686	34	157	SC21157 TECHNICAL EDUCATION	-	1,000	1,000
687	35	158	SC21158 GRANT TO UNIVERSITIES	-	4,000	4,000
688-718	36	160	SC21160 POPULATION WELFARE	-	640,971,000	640,971,000
719-720	37	162	SC21162 REHABILITATION	-	1,143,259,000	1,143,259,000

SUPPLEMENTARY STATEMENT OF EXPENDITURE FOR THE YEAR 2023-24

Page No.	Demand No.	Grant No.	Description	Charged	Voted	Total
				Rs.	Rs.	Rs.
721	38	163	SC21163 SOCIAL WELFARE	-	187,621,000	187,621,000
722-724	39	164	SC21164 ZAKAT & AUQAF	-	354,609,000	354,609,000
725-737	40	170	SC21170 SUGAR CANE CESS	-	52,390,000	52,390,000
738-739	41	174	SC21174 CHIEF MINISTER'S INSPECTION ENQUIRIES	-	53,104,000	53,104,000
740	42	176	SC21176 SINDH HIGHER EDUCATION COMMISSION	-	492,408,000	492,408,000
741-746	NIL	102	SC24102 GOVERNOR SECRETARIAT / HOUSE (CHARGED)	371,295,000	-	371,295,000
747-751	NIL	106	SC24106 FINANCE - DEBT SERVICING INTEREST PAYMEN	4,412,767,000	-	4,412,767,000
752-754	NIL	118	SC24118 LAW & PARLIAMENTARY AFFAIRS (CHARGED)	371,504,000	-	371,504,000
755	NIL	119	SC24119 PROVINCIAL OMBUDSMAN (CHARGED)	15,000,000	-	15,000,000
TOTAL (I) CURRENT REVENUE EXPENDITURE				5,170,566,000	201,006,404,000	206,176,970,000
II - CURRENT CAPITAL EXPENDITURE						
756-757	43	106	SC13106 FINANCE DEPARTMENT (GOVERNMENT INVESTMENT)	-	5,458,403,000	5,458,403,000
758	NIL	122	SC16122 FOOD DEPARTMENT (REPAYMENT OF FLOATING DEBT)	1,409,000,000	-	1,409,000,000
TOTAL (II) CURRENT CAPITAL EXPENDITURE				1,409,000,000	5,458,403,000	6,867,403,000
TOTAL CURRENT EXPENDITURE (I+II)				6,579,566,000	206,464,807,000	213,044,373,000
III - DEVELOPMENT EXPENDITURE (CAPITAL)						
759	44	104	SC12104 SERVICES GENERAL ADMIN & COORDINATION	-	68,111,000	68,111,000
760	45	127	SC12127 IRRIGATION	-	1,000	1,000
761 to 762	46	132	SC12132 WORKS & SERVICES	-	1,000	1,000
763	47	138	SC12138 LOCAL GOVERNMENT	-	1,000	1,000
764	48	143	SC12143 PUBLIC HEALTH ENGINEERING	-	1,000	1,000
765	49	150	SC12150 EDUCATION	-	1,000	1,000
766 to 829	50	173	SC12173 FEDERAL GRANT (CAPITAL)	-	1,000	1,000
TOTAL (III) DEVELOPMENT EXPENDITURE (CAPITAL)				-	68,117,000	68,117,000
IV - DEVELOPMENT EXPENDITURE (REVENUE)						
830	51	109	SC22109 INVESTMENT	-	2,195,000	2,195,000
831 to 832	52	167	SC22167 DISTRICTS ADP	-	50,000,000	50,000,000
833	53	176	SC22176 SINDH HIGHER EDUCATION COMMISSION	-	1,000	1,000
TOTAL (IV) DEVELOPMENT EXPENDITURE (REVENUE)				-	52,196,000	52,196,000
TOTAL (III+IV)				-	120,313,000	120,313,000
V - FOREIGN PROJECTS ASSISTANCE						
834-842	54	168	SC15168 FOREIGN PROJECTS ASSISTANCE (LOANS)	-	1,000	1,000
843-848	55	169	SC15169 FOREIGN PROJECTS ASSISTANCE (GRANTS)	-	1,000	1,000
TOTAL (V) FOREIGN PROJECTS ASSISTANCE					2,000	2,000
GRAND TOTAL (I+II+III+IV+V)				6,579,566,000	206,585,122,000	213,164,688,000

DEMAND NO. 1

GRANT NO. 102

CHARGED: Recurring:
Non-Recurring:
VOTED: Recurring: 2,498,000
Non-Recurring:
TOTAL: 2,498,000

SC21102(102)
GOVERNOR SECRETARIAT / HOUSE

011103 PROVINCIAL EXECUTIVE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011103	PROVINCIAL EXECUTIVE		
	KQ0003 PUBLIC GRIEVANCES REDRESSAL CELL (PGRC)KARACHI		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>2,498,000</u>
A011	Pay		<u>1,099,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,099,000</u>
A01151	Basic Pay Other Staff		<u>1,099,000</u>
A012	Allowances		<u>1,399,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,399,000</u>
A0124X	Adhoc Relief Allowance 2023		1,399,000
NET TOTAL ()			2,498,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 2498000 /-(Recurring)

A Sum of Rs. 2498000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 2498000 /-(Recurring) is accordingly presented

DEMAND NO. 2

GRANT NO. 103

CHARGED: Recurring:	
Non-Recurring:	
VOTED: Recurring:	454,870,000
Non-Recurring:	
TOTAL:	454,870,000

SC21103(103)
CHIEF MINISTER SECRETARIAT / HOUSE

011103 PROVINCIAL EXECUTIVE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011103	PROVINCIAL EXECUTIVE		
	KQ0004 CHIEF MINISTERS SECRETARIAT / HOUSE(VOTED)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>198,618,000</u>
A011	Pay		<u>21,398,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>5,855,000</u>
A01101	Basic Pay Of Officer		<u>5,855,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>15,543,000</u>
A01151	Basic Pay Other Staff		<u>15,543,000</u>
A012	Allowances		<u>177,220,000</u>
A012-1	REGULAR ALLOWANCES		<u>173,320,000</u>
A01235	Secretariat Allowance		78,920,000
A0123E	Executive Allowance		1,673,000
A01241	Utility allowance for electricity		16,949,000
A0124X	Adhoc Relief Allowance 2023		68,778,000
A01270	Others		7,000,000
1	Other		7,000,000
A012-2	OTHER ALLOWANCES (EXCLUDING T.A.)		<u>3,900,000</u>
A01274	Medical Charges		3,900,000
1	Regular		3,900,000
A03	OPERATING EXPENSES		<u>121,564,000</u>
A038	Travel & Transportation		<u>23,000,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		23,000,000
A039	General		<u>98,564,000</u>
A03901	Stationery		3,118,000
A03902	Printing and Publication		2,111,000
A03906	Uniforms and Protective Clothing		1,000,000
A03919	Payments to other for Service Rendered		13,345,000

SC21103(103)
CHIEF MINISTER SECRETARIAT / HOUSE

011103 PROVINCIAL EXECUTIVE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011103	PROVINCIAL EXECUTIVE		
	KQ0004 CHIEF MINISTERS SECRETARIAT / HOUSE(VOTED)		
	-		
1	Payments to other for Service Rendered		13,345,000
A03963	Feeding Diet Food Charges		12,872,000
A03970	Others		66,118,000
30	Other Car Pool		10,000,000
1	Others		56,118,000
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>100,000,000</u>
A052	Grants-Domestic		<u>100,000,000</u>
A05206	To Non Financial Institutions		100,000,000
5PS	Provision of Grant in Aid to JDC (One Time Grant)		100,000,000
A06	TRANSFERS		<u>25,000,000</u>
A063	Entertainment & Gifts		<u>25,000,000</u>
A06301	Entertainments & Gifts		25,000,000
A13	REPAIRS AND MAINTENANCE		<u>9,688,000</u>
A130	Transport		<u>5,658,000</u>
A13001	Transport		5,658,000
A131	Machinery and Equipment		<u>1,030,000</u>
A13101	Machinery and Equipment		1,030,000
1	MACHINERY AND EQUIPMENT		1,030,000
A132	Furniture and Fixture		<u>1,000,000</u>
A13201	Furniture and Fixture		1,000,000
A138	General		<u>2,000,000</u>
A13801	Maintenance of gardens		2,000,000
NET TOTAL ()			454,870,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 454870000 /-(Recurring)

A Sum of Rs. 454870000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 454870000 /-(Recurring) is accordingly presented

DEMAND NO. 3

GRANT NO. 104

CHARGED: Recurring:	
Non-Recurring:	
VOTED: Recurring:	5,228,144,000
Non-Recurring:	
TOTAL:	5,228,144,000

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

011103 PROVINCIAL EXECUTIVE

Functional-Cum-Object Classification &
Particulars of The Scheme

Non-
Recurring

Recurring

01 GENERAL PUBLIC SERVICE
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL
0111 EXECUTIVE AND LEGISLATIVE ORGANS
011103 PROVINCIAL EXECUTIVE

KQ2378 CHIEF MINISTER'S HELICOPTER FLIGHTKARACHI

-

A01	EMPLOYEES RELATED EXPENSES.	<u>38,488,000</u>
A011	Pay	<u>38,488,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>38,488,000</u>
A01102	Personal pay	38,488,000
NET TOTAL ()		38,488,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 38488000 /-(Recurring)

A Sum of Rs. 38488000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 38488000 /-(Recurring) is accordingly presented

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011105	DISTRICT ADMINISTRATION		
	BI0001 DEPUTY COMMISSIONER BADIN		
	-		
A03	OPERATING EXPENSES		25,299,930
A039	General		25,299,930
A03904	Hire of Vehicles		11,445,170
5HV	Hire of Vehicle for 5 Corps & Sindh Rangers during Gen. Election-2024		11,445,170
A03919	Payments to other for Service Rendered		960,000
156	156 Visually Impaired Employees in DC Offices		960,000
A03970	Others		12,894,760
8PA	Provision of Assistance to DROs/DCs General Election-2024		10,994,760
8RP	Repatriation Plan for Illegal Immigrants		1,900,000
NET TOTAL ()			25,299,930

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 25299930 /-(Recurring)

A Sum of Rs. 25299930 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 25299930 /-(Recurring) is accordingly presented

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011105	DISTRICT ADMINISTRATION		
	DD0001 DEPUTY COMMISSIONER DADU		
	-		
A03	OPERATING EXPENSES		60,583,990
A039	General		60,583,990
A03904	Hire of Vehicles		9,592,510
5HV	Hire of Vehicle for 5 Corps & Sindh Rangers during Gen. Election-2024		9,592,510
A03919	Payments to other for Service Rendered		384,000
156	156 Visually Impaired Employees in DC Offices		384,000
A03921	Unforeseen Exp.for Disaster Preparedness & Relief		40,853,400
1	Unforeseen Exp. for Disaster Preparedness & Relief		40,853,400
A03970	Others		9,754,080
8PA	Provision of Assistance to DROs/DCs General Election-2024		9,424,080
8RP	Repatriation Plan for Illegal Immigrants		330,000
NET TOTAL ()			60,583,990

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 60583990 /-(Recurring)

A Sum of Rs. 60583990 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 60583990 /-(Recurring) is accordingly presented

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011105	DISTRICT ADMINISTRATION		
	GO0001 DEPUTY COMMISSIONER GHOTKI		
	-		
A03	OPERATING EXPENSES		22,938,380
A039	General		22,938,380
A03904	Hire of Vehicles		9,630,300
5HV	Hire of Vehicle for 5 Corps & Sindh Rangers during Gen. Election-2024		9,630,300
A03919	Payments to other for Service Rendered		1,344,000
156	156 Visually Impaired Employees in DC Offices		1,344,000
A03970	Others		11,964,080
8PA	Provision of Assistance to DROs/DCs General Election-2024		9,424,080
8RP	Repatriation Plan for Illegal Immigrants		2,540,000
NET TOTAL ()			22,938,380

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 22938380 /-(Recurring)

A Sum of Rs. 22938380 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 22938380 /-(Recurring) is accordingly presented

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011105	DISTRICT ADMINISTRATION		
	HB0002 DEPUTY COMMISSIONER HYDERABAD		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>35,478,000</u>
A012	Allowances		<u>35,478,000</u>
A012-1	REGULAR ALLOWANCES		<u>35,478,000</u>
A0124X	Adhoc Relief Allowance 2023		35,478,000
A03	OPERATING EXPENSES		<u>47,997,080</u>
A039	General		<u>47,997,080</u>
A03919	Payments to other for Service Rendered		4,032,000
156	156 Visually Impaired Employees in DC Offices		4,032,000
A03970	Others		43,965,080
5HV	Hire of Vehicle for 5 Corps & Sindh Rangers during General Election-2024		9,348,960
8PA	Provision of Assistance to DROs/DCs General Election-2024		14,136,120
8RP	Repatriation Plan for Illegal Immigrants		10,480,000
1	Others		10,000,000
NET TOTAL ()			83,475,080

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 83475080 /-(Recurring)

A Sum of Rs. 83475080 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 83475080 /-(Recurring) is accordingly presented

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011105	DISTRICT ADMINISTRATION		
	JK0001 DEPUTY COMMISSIONER JACOBABAD		
	-		
A03	OPERATING EXPENSES		189,946,260
A039	General		189,946,260
A03904	Hire of Vehicles		9,228,860
5HV	Hire of Vehicle for 5 Corps & Sindh Rangers during Gen. Election-2024		9,228,860
A03919	Payments to other for Service Rendered		864,000
156	156 Visually Impaired Employees in DC Offices		864,000
A03970	Others		179,853,400
8PA	Provision of Assistance to DROs/DCs General Election-2024		7,853,400
8RP	Repatriation Plan for Illegal Immigrants		172,000,000
NET TOTAL ()			189,946,260

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 189946260 /-(Recurring)

A Sum of Rs. 189946260 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 189946260 /-(Recurring) is accordingly presented

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011105	DISTRICT ADMINISTRATION		
	JO0001 DEPUTY COMMISSIONER JAMSHORO		
	-		
A03	OPERATING EXPENSES		12,417,610
A039	General		12,417,610
A03904	Hire of Vehicles		6,367,570
5HV	Hire of Vehicle for 5 Corps & Sindh Rangers during Gen. Election-2024		6,367,570
A03919	Payments to other for Service Rendered		288,000
156	156 Visually Impaired Employees in DC Offices		288,000
A03970	Others		5,762,040
8PA	Provision of Assistance to DROs/DCs General Election-2024		4,712,040
8RP	Repatriation Plan for Illegal Immigrants		1,050,000
NET TOTAL ()			12,417,610

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 12417610 /-(Recurring)

A Sum of Rs. 12417610 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 12417610 /-(Recurring) is accordingly presented

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011105	DISTRICT ADMINISTRATION		
	KK0001 DEPUTY COMMISSIONER KASHMORE		
	-		
A03	OPERATING EXPENSES		17,280,060
A039	General		17,280,060
A03904	Hire of Vehicles		8,707,340
5HV	Hire of Vehicle for 5 Corps & Sindh Rangers during Gen. Election-2024		8,707,340
A03970	Others		8,572,720
8PA	Provision of Assistance to DROs/DCs General Election-2024		6,282,720
8RP	Repatriation Plan for Illegal Immigrants		2,290,000
NET TOTAL ()			17,280,060

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 17280060 /-(Recurring)

A Sum of Rs. 17280060 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 17280060 /-(Recurring) is accordingly presented

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011105	DISTRICT ADMINISTRATION		
	KQ0017 DEPUTY COMMISSIONER EAST		
	-		
A03	OPERATING EXPENSES		113,214,860
A039	General		113,214,860
A03904	Hire of Vehicles		19,856,920
5HV	Hire of Vehicle for 5 Corps & Sindh Rangers during Gen. Election-2024		19,856,920
A03919	Payments to other for Service Rendered		1,152,000
156	156 Visually Impaired Employees in DC Offices		1,152,000
A03970	Others		92,205,940
9BE	Outstanding Liabilities of L.G. Elections, Bye-Election in Karachi Division (OSB)		41,787,100
8PA	Provision of Assistance to DROs/DCs General Election-2024		20,418,840
8RP	Repatriation Plan for Illegal Immigrants		30,000,000
NET TOTAL ()			113,214,860

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 113214860 /-(Recurring)

A Sum of Rs. 113214860 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 113214860 /-(Recurring) is accordingly presented

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011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011105	DISTRICT ADMINISTRATION		
	KQ0018 DEPUTY COMMISSIONER WEST		
	-		
A03	OPERATING EXPENSES		107,522,750
A039	General		107,522,750
A03904	Hire of Vehicles		16,516,030
5HV	Hire of Vehicle for 5 Corps & Sindh Rangers during Gen. Election-2024		16,516,030
A03919	Payments to other for Service Rendered		2,016,000
156	156 Visually Impaired Employees in DC Offices		2,016,000
A03970	Others		88,990,720
9BE	Outstanding Liabilities of L.G. Elections, Bye-Election in Karachi Division (OSB)		34,854,600
8PA	Provision of Assistance to DROs/DCs General Election-2024		14,136,120
8RP	Repatriation Plan for Illegal Immigrants		40,000,000
NET TOTAL ()			107,522,750

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 107522750 /-(Recurring)

A Sum of Rs. 107522750 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 107522750 /-(Recurring) is accordingly presented

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Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011105	DISTRICT ADMINISTRATION		
	KQ0019 DEPUTY COMMISSIONER SOUTH		
	-		
A03	OPERATING EXPENSES		50,429,800
A039	General		50,429,800
A03904	Hire of Vehicles		22,132,360
5HV	Hire of Vehicle for 5 Corps & Sindh Rangers during Gen. Election-2024		22,132,360
A03919	Payments to other for Service Rendered		2,784,000
156	156 Visually Impaired Employees in DC Offices		2,784,000
A03970	Others		25,513,440
9BE	Outstanding Liabilities of L.G. Elections, Bye-Election in Karachi Division (OSB)		10,948,000
8PA	Provision of Assistance to DROs/DCs General Election-2024		12,565,440
8RP	Repatriation Plan for Illegal Immigrants		2,000,000
NET TOTAL ()			50,429,800

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 50429800 /-(Recurring)

A Sum of Rs. 50429800 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 50429800 /-(Recurring) is accordingly presented

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Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011105	DISTRICT ADMINISTRATION		
	KQ0020 DEPUTY COMMISSIONER CENTRAL		
	-		
A03	OPERATING EXPENSES		88,795,730
A039	General		88,795,730
A03904	Hire of Vehicles		26,852,390
5HV	Hire of Vehicle for 5 Corps & Sindh Rangers during Gen. Election-2024		26,852,390
A03919	Payments to other for Service Rendered		3,648,000
156	156 Visually Impaired Employees in DC Offices		3,648,000
A03970	Others		58,295,340
9BE	Outstanding Liabilities of L.G. Elections, Bye-Election in Karachi Division (OSB)		34,876,500
8PA	Provision of Assistance to DROs/DCs General Election-2024		20,418,840
8RP	Repatriation Plan for Illegal Immigrants		3,000,000
NET TOTAL ()			88,795,730

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 88795730 /-(Recurring)

A Sum of Rs. 88795730 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 88795730 /-(Recurring) is accordingly presented

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Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011105	DISTRICT ADMINISTRATION		
	KQ0021 DEPUTY COMMISSIONER MALIR		
	-		
A03	OPERATING EXPENSES		53,914,190
A039	General		53,914,190
A03904	Hire of Vehicles		22,032,840
5HV	Hire of Vehicle for 5 Corps & Sindh Rangers during Gen. Election-2024		22,032,840
A03919	Payments to other for Service Rendered		576,000
156	156 Visually Impaired Employees in DC Offices		576,000
A03970	Others		31,305,350
9BE	Outstanding Liabilities of L.G. Elections, Bye-Election in Karachi Division (OSB)		16,169,230
8PA	Provision of Assistance to DROs/DCs General Election-2024		14,136,120
8RP	Repatriation Plan for Illegal Immigrants		1,000,000
NET TOTAL ()			53,914,190

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 53914190 /-(Recurring)

A Sum of Rs. 53914190 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 53914190 /-(Recurring) is accordingly presented

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Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011105	DISTRICT ADMINISTRATION		
	KQ0025 DEPUTY COMMISSIONER KORANGI KARACHI		
	-		
A03	OPERATING EXPENSES		54,948,840
A039	General		54,948,840
A03904	Hire of Vehicles		19,494,040
5HV	Hire of Vehicle for 5 Corps & Sindh Rangers during Gen. Election-2024		19,494,040
A03919	Payments to other for Service Rendered		1,248,000
156	156 Visually Impaired Employees in DC Offices		1,248,000
A03970	Others		34,206,800
9BE	Outstanding Liabilities of L.G. Elections, Bye-Election in Karachi Division (OSB)		15,500,000
8PA	Provision of Assistance to DROs/DCs General Election-2024		15,706,800
8RP	Repatriation Plan for Illegal Immigrants		3,000,000
NET TOTAL ()			54,948,840

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 54948840 /-(Recurring)

A Sum of Rs. 54948840 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 54948840 /-(Recurring) is accordingly presented

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Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011105	DISTRICT ADMINISTRATION		
	KQ2657 DEPUTY COMMISSIONER KEAMARI KARACHI		
	-		
A03	OPERATING EXPENSES		113,327,900
A039	General		113,327,900
A03919	Payments to other for Service Rendered		768,000
156	156 Visually Impaired Employees in DC Offices		768,000
A03970	Others		112,559,900
9BE	Outstanding Liabilities of L.G. Elections, Bye-Election in Karachi Division (OSB)		18,340,500
5HV	Hire of Vehicle for 5 Corps & Sindh Rangers during General Election-2024		18,224,640
8PA	Provision of Assistance to DROs/DCs General Election-2024		10,994,760
8RP	Repatriation Plan for Illegal Immigrants		65,000,000
NET TOTAL ()			113,327,900

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 113327900 /-(Recurring)

A Sum of Rs. 113327900 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 113327900 /-(Recurring) is accordingly presented

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Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011105	DISTRICT ADMINISTRATION		
	KX0001 DEPUTY COMMISSIONER KHAIRPUR		
	-		
A03	OPERATING EXPENSES		30,032,370
A039	General		30,032,370
A03904	Hire of Vehicles		12,210,250
5HV	Hire of Vehicle for 5 Corps & Sindh Rangers during Gen. Election-2024		12,210,250
A03919	Payments to other for Service Rendered		1,056,000
156	156 Visually Impaired Employees in DC Offices		1,056,000
A03970	Others		16,766,120
8PA	Provision of Assistance to DROs/DCs General Election-2024		14,136,120
8RP	Repatriation Plan for Illegal Immigrants		2,630,000
NET TOTAL ()			30,032,370

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 30032370 /-(Recurring)

A Sum of Rs. 30032370 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 30032370 /-(Recurring) is accordingly presented

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Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011105	DISTRICT ADMINISTRATION		
	LN0001 DEPUTY COMMISSIONER LARKANO		
	-		
A03	OPERATING EXPENSES		23,479,360
A039	General		23,479,360
A03904	Hire of Vehicles		9,853,280
5HV	Hire of Vehicle for 5 Corps & Sindh Rangers during Gen. Election-2024		9,853,280
A03919	Payments to other for Service Rendered		2,592,000
156	156 Visually Impaired Employees in DC Offices		2,592,000
A03970	Others		11,034,080
8PA	Provision of Assistance to DROs/DCs General Election-2024		9,424,080
8RP	Repatriation Plan for Illegal Immigrants		1,610,000
NET TOTAL ()			23,479,360

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 23479360 /-(Recurring)

A Sum of Rs. 23479360 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 23479360 /-(Recurring) is accordingly presented

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Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011105	DISTRICT ADMINISTRATION		
	MP0001 DEPUTY COMMISSIONER MIRPURKHAS		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>25,649,000</u>
A012	Allowances		<u>25,649,000</u>
A012-1	REGULAR ALLOWANCES		<u>25,649,000</u>
A0124X	Adhoc Relief Allowance 2023		25,649,000
A03	OPERATING EXPENSES		<u>18,977,160</u>
A039	General		<u>18,977,160</u>
A03904	Hire of Vehicles		6,045,080
5HV	Hire of Vehicle for 5 Corps & Sindh Rangers during Gen. Election-2024		6,045,080
A03919	Payments to other for Service Rendered		2,688,000
156	156 Visually Impaired Employees in DC Offices		2,688,000
A03970	Others		10,244,080
8PA	Provision of Assistance to DROs/DCs General Election-2024		9,424,080
8RP	Repatriation Plan for Illegal Immigrants		820,000
NET TOTAL ()			44,626,160

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 44626160 /-(Recurring)

A Sum of Rs. 44626160 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 44626160 /-(Recurring) is accordingly presented

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Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011105	DISTRICT ADMINISTRATION		
	MX0001 DEPUTY COMMISSIONER THAR AT MITHI		
	-		
A03	OPERATING EXPENSES		25,557,270
A039	General		25,557,270
A03904	Hire of Vehicles		14,845,190
5HV	Hire of Vehicle for 5 Corps & Sindh Rangers during Gen. Election-2024		14,845,190
A03919	Payments to other for Service Rendered		288,000
156	156 Visually Impaired Employees in DC Offices		288,000
A03970	Others		10,424,080
8PA	Provision of Assistance to DROs/DCs General Election-2024		9,424,080
8RP	Repatriation Plan for Illegal Immigrants		1,000,000
NET TOTAL ()			25,557,270

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 25557270 /-(Recurring)

A Sum of Rs. 25557270 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 25557270 /-(Recurring) is accordingly presented

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011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011105	DISTRICT ADMINISTRATION		
	MY0001 DEPUTY COMMISSIONER MATIARI		
	-		
A03	OPERATING EXPENSES		13,234,580
A039	General		13,234,580
A03970	Others		13,234,580
5HV	Hire of Vehicle for 5 Corps & Sindh Rangers during General Election-2024		8,302,540
8PA	Provision of Assistance to DROs/DCs General Election-2024		4,712,040
8RP	Repatriation Plan for Illegal Immigrants		220,000
NET TOTAL ()			13,234,580

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 13234580 /-(Recurring)

A Sum of Rs. 13234580 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 13234580 /-(Recurring) is accordingly presented

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Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011105	DISTRICT ADMINISTRATION		
	NX0001 DEPUTY COMMISSIONER NAUSHEHRO FEROZE		
	-		
A03	OPERATING EXPENSES		22,601,640
A039	General		22,601,640
A03904	Hire of Vehicles		8,079,560
5HV	Hire of Vehicle for 5 Corps & Sindh Rangers during Gen. Election-2024		8,079,560
A03919	Payments to other for Service Rendered		768,000
156	156 Visually Impaired Employees in DC Offices		768,000
A03970	Others		13,754,080
8PA	Provision of Assistance to DROs/DCs General Election-2024		9,424,080
8RP	Repatriation Plan for Illegal Immigrants		4,330,000
NET TOTAL ()			22,601,640

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 22601640 /-(Recurring)

A Sum of Rs. 22601640 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 22601640 /-(Recurring) is accordingly presented

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011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011105	DISTRICT ADMINISTRATION		
	SB0001 DEPUTY COMMISSIONER SHAHEED BENAZIRABAD		
	-		
A03	OPERATING EXPENSES		25,485,120
A039	General		25,485,120
A03904	Hire of Vehicles		6,913,040
5HV	Hire of Vehicle for 5 Corps & Sindh Rangers during Gen. Election-2024		6,913,040
A03919	Payments to other for Service Rendered		3,648,000
156	156 Visually Impaired Employees in DC Offices		3,648,000
A03970	Others		14,924,080
8PA	Provision of Assistance to DROs/DCs General Election-2024		9,424,080
8RP	Repatriation Plan for Illegal Immigrants		5,500,000
NET TOTAL ()			25,485,120

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 25485120 /-(Recurring)

A Sum of Rs. 25485120 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 25485120 /-(Recurring) is accordingly presented

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Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011105	DISTRICT ADMINISTRATION		
	SL0001 DEPUTY COMMISSIONER SUJAWAL		
	-		
A03	OPERATING EXPENSES		14,854,740
A039	General		14,854,740
A03904	Hire of Vehicles		9,832,700
5HV	Hire of Vehicle for 5 Corps & Sindh Rangers during Gen. Election-2024		9,832,700
A03970	Others		5,022,040
8PA	Provision of Assistance to DROs/DCs General Election-2024		4,712,040
8RP	Repatriation Plan for Illegal Immigrants		310,000
NET TOTAL ()			14,854,740

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 14854740 /-(Recurring)

A Sum of Rs. 14854740 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 14854740 /-(Recurring) is accordingly presented

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Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011105	DISTRICT ADMINISTRATION		
	SN0001 DEPUTY COMMISSIONER SANGHAR		
	-		
A03	OPERATING EXPENSES		30,764,980
A039	General		30,764,980
A03904	Hire of Vehicles		10,354,220
5HV	Hire of Vehicle for 5 Corps & Sindh Rangers during Gen. Election-2024		10,354,220
A03919	Payments to other for Service Rendered		576,000
156	156 Visually Impaired Employees in DC Offices		576,000
A03970	Others		19,834,760
8PA	Provision of Assistance to DROs/DCs General Election-2024		10,994,760
8RP	Repatriation Plan for Illegal Immigrants		8,840,000
NET TOTAL ()			30,764,980

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 30764980 /-(Recurring)

A Sum of Rs. 30764980 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 30764980 /-(Recurring) is accordingly presented

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Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011105	DISTRICT ADMINISTRATION		
	SQ0001 DEPUTY COMMISSIONER SHIKARPUR		
	-		
A03	OPERATING EXPENSES		17,174,020
A039	General		17,174,020
A03904	Hire of Vehicles		8,563,300
5HV	Hire of Vehicle for 5 Corps & Sindh Rangers during Gen. Election-2024		8,563,300
A03919	Payments to other for Service Rendered		288,000
156	156 Visually Impaired Employees in DC Offices		288,000
A03970	Others		8,322,720
8PA	Provision of Assistance to DROs/DCs General Election-2024		6,282,720
8RP	Repatriation Plan for Illegal Immigrants		2,040,000
NET TOTAL ()			17,174,020

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 17174020 /-(Recurring)

A Sum of Rs. 17174020 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 17174020 /-(Recurring) is accordingly presented

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011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011105	DISTRICT ADMINISTRATION		
	SY0001 DEPUTY COMMISSIONER SUKKUR		
	-		
A03	OPERATING EXPENSES		22,221,190
A039	General		22,221,190
A03904	Hire of Vehicles		10,457,110
5HV	Hire of Vehicle for 5 Corps & Sindh Rangers during Gen. Election-2024		10,457,110
A03970	Others		11,764,080
8PA	Provision of Assistance to DROs/DCs General Election-2024		9,424,080
8RP	Repatriation Plan for Illegal Immigrants		2,340,000
NET TOTAL ()			22,221,190

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 22221190 /-(Recurring)

A Sum of Rs. 22221190 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 22221190 /-(Recurring) is accordingly presented

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011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011105	DISTRICT ADMINISTRATION		
	TN0001 DEPUTY COMMISSIONER TANDO MUHAMMAD KHAN		
	-		
A03	OPERATING EXPENSES		14,179,860
A039	General		14,179,860
A03904	Hire of Vehicles		7,033,140
5HV	Hire of Vehicle for 5 Corps & Sindh Rangers during Gen. Election-2024		7,033,140
A03919	Payments to other for Service Rendered		864,000
156	156 Visually Impaired Employees in DC Offices		864,000
A03970	Others		6,282,720
8PA	Provision of Assistance to DROs/DCs General Election-2024		6,282,720
NET TOTAL ()			14,179,860

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 14179860 /-(Recurring)

A Sum of Rs. 14179860 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 14179860 /-(Recurring) is accordingly presented

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011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011105	DISTRICT ADMINISTRATION		
	TQ0001 DEPUTY COMMISSIONER TANDO ALLAH YAR		
	-		
A03	OPERATING EXPENSES		14,402,660
A039	General		14,402,660
A03904	Hire of Vehicles		8,000,620
5HV	Hire of Vehicle for 5 Corps & Sindh Rangers during Gen. Election-2024		8,000,620
A03919	Payments to other for Service Rendered		1,440,000
156	156 Visually Impaired Employees in DC Offices		1,440,000
A03970	Others		4,962,040
8PA	Provision of Assistance to DROs/DCs General Election-2024		4,712,040
8RP	Repatriation Plan for Illegal Immigrants		250,000
NET TOTAL ()			14,402,660

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 14402660 /-(Recurring)

A Sum of Rs. 14402660 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 14402660 /-(Recurring) is accordingly presented

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011105	DISTRICT ADMINISTRATION		
	TX0001 DEPUTY COMMISSIONER THATTA		
	-		
A03	OPERATING EXPENSES		13,189,100
A039	General		13,189,100
A03904	Hire of Vehicles		7,757,060
5HV	Hire of Vehicle for 5 Corps & Sindh Rangers during Gen. Election-2024		7,757,060
A03970	Others		5,432,040
8PA	Provision of Assistance to DROs/DCs General Election-2024		4,712,040
8RP	Repatriation Plan for Illegal Immigrants		720,000
NET TOTAL ()			13,189,100

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 13189100 /-(Recurring)

A Sum of Rs. 13189100 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 13189100 /-(Recurring) is accordingly presented

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011105	DISTRICT ADMINISTRATION		
	UT0001 DEPUTY COMMISSIONER UMER KOT		
	-		
A03	OPERATING EXPENSES		25,399,810
A039	General		25,399,810
A03904	Hire of Vehicles		17,449,090
5HV	Hire of Vehicle for 5 Corps & Sindh Rangers during Gen. Election-2024		17,449,090
A03919	Payments to other for Service Rendered		288,000
156	156 Visually Impaired Employees in DC Offices		288,000
A03970	Others		7,662,720
8PA	Provision of Assistance to DROs/DCs General Election-2024		6,282,720
8RP	Repatriation Plan for Illegal Immigrants		1,380,000
NET TOTAL ()			25,399,810

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 25399810 /-(Recurring)

A Sum of Rs. 25399810 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 25399810 /-(Recurring) is accordingly presented

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011105	DISTRICT ADMINISTRATION		
	QS0001 DEPUTY COMMISSIONER SHAHDAD KOT @ KAMBAR		
	-		
A03	OPERATING EXPENSES		22,167,850
A039	General		22,167,850
A03904	Hire of Vehicles		10,175,770
5HV	Hire of Vehicle for 5 Corps & Sindh Rangers during Gen. Election-2024		10,175,770
A03919	Payments to other for Service Rendered		768,000
156	156 Visually Impaired Employees in DC Offices		768,000
A03970	Others		11,224,080
8PA	Provision of Assistance to DROs/DCs General Election-2024		9,424,080
8RP	Repatriation Plan for Illegal Immigrants		1,800,000
NET TOTAL ()			22,167,850

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 22167850 /-(Recurring)

A Sum of Rs. 22167850 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 22167850 /-(Recurring) is accordingly presented

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

011111 DIVISIONAL ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011111	DIVISIONAL ADMINISTRATION		
	KQ2655 PROJECT IMPLMENTION UNIT (PIU)COMMISSIONER KARACHI TO EXECUTIVE THE ANTI-ENCROACHMENT OPERATIONS		
	-		
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,240,000,000</u>
A052	Grants-Domestic		<u>1,240,000,000</u>
A05270	To Others		1,240,000,000
1	Others		1,240,000,000
NET TOTAL ()			1,240,000,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1240000000 /-(Recurring)

A Sum of Rs. 1240000000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 1240000000 /-(Recurring) is accordingly presented

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

015101 ESTABLISHMENT.SERVICES.GENERAL ADMN.

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
015	GENERAL SERVICES		
0151	PERSONNEL SERVICES		
015101	ESTABLISHMENT.SERVICES.GENERAL ADMN.		
KQ0010 SERVICES GENERAL ADMINISTRATION ANDCOORDINATION DEPARTMENT SECRETARIAT KARACHI (VOTED)			
-			
A01	EMPLOYEES RELATED EXPENSES.		<u>422,518,000</u>
A012	Allowances		<u>422,518,000</u>
A012-1	REGULAR ALLOWANCES		<u>422,518,000</u>
A0123E	Executive Allowance		193,376,000
A01241	Utility allowance for electricity		71,099,000
A0124X	Adhoc Relief Allowance 2023		158,043,000
A03	OPERATING EXPENSES		<u>1,814,145,200</u>
A039	General		<u>1,814,145,200</u>
A03904	Hire of Vehicles		141,447,000
5HV	Hire of Vehicle for 5 Corps & Sindh Rangers during Gen. Election-2024		141,447,000
A03970	Others		1,672,698,200
C9T	40% Payment on Delivery of CCTV Cameras by NRTC		657,395,200
C8T	Differential for Installation of CCTV Cameras (NRTC)		261,349,000
C7T	Installation of CCTV Cameras at H. Sensitive Polling Stations (NRTC)		560,395,000
C3T	Balance 10% for CCTV Cameras to NRTC		193,559,000
NET TOTAL ()			<u>2,236,663,200</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 2236663200 /-(Recurring)

A Sum of Rs. 2236663200 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 2236663200 /-(Recurring) is accordingly presented

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

015101 ESTABLISHMENT.SERVICES.GENERAL ADMN.

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
015	GENERAL SERVICES		
0151	PERSONNEL SERVICES		
015101	ESTABLISHMENT.SERVICES.GENERAL ADMN.		
	KQ0012 ESTATE OFFICE (SGA&CD) (VOTED)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>156,242,000</u>
A012	Allowances		<u>156,242,000</u>
A012-1	REGULAR ALLOWANCES		<u>156,242,000</u>
A01202	House Rent Allowance		156,242,000
NET TOTAL ()			156,242,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 156242000 /-(Recurring)

A Sum of Rs. 156242000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 156242000 /-(Recurring) is accordingly presented

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

015102 HUMAN RESOURCE MANAGEMENT

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
015	GENERAL SERVICES		
0151	PERSONNEL SERVICES		
015102	HUMAN RESOURCE MANAGEMENT		
	HB0001 SINDH PUBLIC SERVICE COMMISSIONHYDERABAD WING (SGA&CD) (VOTED)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>49,784,710</u>
A012	Allowances		<u>49,784,710</u>
A012-1	REGULAR ALLOWANCES		<u>49,784,710</u>
A01241	Utility allowance for electricity		49,784,710
A03	OPERATING EXPENSES		<u>153,500,000</u>
A039	General		<u>153,500,000</u>
A03970	Others		153,500,000
	2ND Conduct of Exams (IInd Apeal) C.P. No.32 of 2017		153,500,000
NET TOTAL ()			203,284,710

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 203284710 /-(Recurring)

A Sum of Rs. 203284710 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 203284710 /-(Recurring) is accordingly presented

DEMAND NO. 4

GRANT NO. 105

CHARGED:	Recurring:	
	Non-Recurring:	
VOTED:	Recurring:	1,000
	Non-Recurring:	
TOTAL:		1,000

SC21105(105)
ANTI-CORRUPTION ESTABLISHMENT

032108 ECONOMIC CRIME INVESTIGATION

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032108 ECONOMIC CRIME INVESTIGATION

KQ0040 DEPUTY DIRECTOR ANTI CORRUPTIONZONE-III KARACHI

-

A01	EMPLOYEES RELATED EXPENSES.	425,000
A012	Allowances	425,000
A012-1	REGULAR ALLOWANCES	425,000
A0124X	Adhoc Relief Allowance 2023	425,000
TOTAL ITEM ()		<u>425,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-424000
NET TOTAL ()		1,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)

A Sum of Rs. 425000 /-(Recurring) will be incurred during the year 2023-2024 out of which a sum of
Rs. 424000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2023-2024.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

DEMAND NO. 5

GRANT NO. 107

CHARGED: Recurring:
Non-Recurring:
VOTED: Recurring: 55,303,580,000
Non-Recurring:
TOTAL: 55,303,580,000

**SC21107(107)
SUPERANNUATION & PENSION**

011210 PENSION-CIVIL

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

01 GENERAL PUBLIC SERVICE
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL
0112 FINANCIAL AND FISCAL AFFAIRS
011210 PENSION-CIVIL

BI0000 SUPERANNUATION AND PENSION BADIN

-

A04	EMPLOYEES' RETIREMENT BENEFITS	<u>1,403,237,000</u>
A041	Pension	<u>1,403,237,000</u>
A04101	Pension	599,243,000
A04102	Commutated value of pension	451,503,000
A04103	Gratuity	22,510,000
A04104	Other pension (e.g. family pension)	185,494,000
A04114	Superannuation Encashment of L.P.R	125,834,000
A04117	Medical Allowance to Civil Pensioners	18,653,000
NET TOTAL ()		1,403,237,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1403237000 /-(Recurring)

A Sum of Rs. 1403237000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 1403237000 /-(Recurring) is accordingly presented

SC21107(107)
SUPERANNUATION & PENSION

011210 PENSION-CIVIL

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011210	PENSION-CIVIL		
	DD0000 SUPERANNUATION AND PENSION DADU		
	-		
A04	EMPLOYEES' RETIREMENT BENEFITS		<u>2,296,258,000</u>
A041	Pension		<u>2,296,258,000</u>
A04101	Pension		845,417,000
A04102	Commutated value of pension		670,225,000
A04104	Other pension (e.g. family pension)		499,008,000
A04114	Superannuation Encashment of L.P.R		237,459,000
A04117	Medical Allowance to Civil Pensioners		44,149,000
NET TOTAL ()			2,296,258,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 2296258000 /-(Recurring)

A Sum of Rs. 2296258000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 2296258000 /-(Recurring) is accordingly presented

SC21107(107)
SUPERANNUATION & PENSION

011210 PENSION-CIVIL

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011210	PENSION-CIVIL		
	GO0000 SUPERANNUATION AND PENSION GHOTKI		
	-		
A04	EMPLOYEES' RETIREMENT BENEFITS		<u>1,313,101,000</u>
A041	Pension		<u>1,313,101,000</u>
A04101	Pension		406,724,000
A04102	Commutated value of pension		416,506,000
A04103	Gratuity		37,419,000
A04104	Other pension (e.g. family pension)		177,926,000
A04114	Superannuation Encashment of L.P.R		247,244,000
A04117	Medical Allowance to Civil Pensioners		27,282,000
NET TOTAL ()			1,313,101,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1313101000 /-(Recurring)

A Sum of Rs. 1313101000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 1313101000 /-(Recurring) is accordingly presented

SC21107(107)
SUPERANNUATION & PENSION

011210 PENSION-CIVIL

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011210	PENSION-CIVIL		
	HB0000 SUPERANNUATION AND PENSION HYDERABAD		
	-		
A04	EMPLOYEES' RETIREMENT BENEFITS		<u>6,528,817,000</u>
A041	Pension		<u>6,528,817,000</u>
A04101	Pension		2,852,352,000
A04102	Commuted value of pension		1,758,958,000
A04103	Gratuity		70,257,000
A04104	Other pension (e.g. family pension)		1,155,838,000
A04114	Superannuation Encashment of L.P.R		590,872,000
A04117	Medical Allowance to Civil Pensioners		100,540,000
NET TOTAL ()			6,528,817,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 6528817000 /-(Recurring)

A Sum of Rs. 6528817000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 6528817000 /-(Recurring) is accordingly presented

SC21107(107)
SUPERANNUATION & PENSION

011210 PENSION-CIVIL

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011210	PENSION-CIVIL		
	JK0000 SUPERANNUATION AND PENSION JACOBABAD		
	-		
A04	EMPLOYEES' RETIREMENT BENEFITS		<u>1,788,350,000</u>
A041	Pension		<u>1,788,350,000</u>
A04101	Pension		455,218,000
A04102	Commutated value of pension		658,011,000
A04104	Other pension (e.g. family pension)		412,124,000
A04114	Superannuation Encashment of L.P.R		237,503,000
A04117	Medical Allowance to Civil Pensioners		25,494,000
NET TOTAL ()			1,788,350,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1788350000 /-(Recurring)

A Sum of Rs. 1788350000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 1788350000 /-(Recurring) is accordingly presented

SC21107(107)
SUPERANNUATION & PENSION

011210 PENSION-CIVIL

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011210	PENSION-CIVIL		
	JO0000 SUPERANNUATION AND PENSION JAMSHORO		
	-		
A04	EMPLOYEES' RETIREMENT BENEFITS		<u>1,138,893,000</u>
A041	Pension		<u>1,138,893,000</u>
A04101	Pension		441,900,000
A04102	Commutated value of pension		328,475,000
A04104	Other pension (e.g. family pension)		125,263,000
A04114	Superannuation Encashment of L.P.R		222,295,000
A04117	Medical Allowance to Civil Pensioners		20,960,000
NET TOTAL ()			1,138,893,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1138893000 /-(Recurring)

A Sum of Rs. 1138893000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 1138893000 /-(Recurring) is accordingly presented

SC21107(107)
SUPERANNUATION & PENSION

011210 PENSION-CIVIL

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011210	PENSION-CIVIL		
	KK0000 SUPERANNUATION AND PENSION KASHMORE		
	-		
A04	EMPLOYEES' RETIREMENT BENEFITS		851,342,000
A041	Pension		851,342,000
A04101	Pension		254,559,000
A04102	Commutated value of pension		320,496,000
A04103	Gratuity		31,789,000
A04104	Other pension (e.g. family pension)		123,413,000
A04114	Superannuation Encashment of L.P.R		108,946,000
A04117	Medical Allowance to Civil Pensioners		12,139,000
NET TOTAL ()			851,342,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 851342000 /-(Recurring)

A Sum of Rs. 851342000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 851342000 /-(Recurring) is accordingly presented

SC21107(107)
SUPERANNUATION & PENSION

011210 PENSION-CIVIL

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011210	PENSION-CIVIL		
	KQ0000 SUPERANNUATION AND PENSION (ACCOUNTANTGENERAL SINDH)		
	-		
A04	EMPLOYEES' RETIREMENT BENEFITS		<u>14,742,091,000</u>
A041	Pension		<u>14,742,091,000</u>
A04101	Pension		8,242,794,000
A04102	Commutated value of pension		4,113,993,000
A04104	Other pension (e.g. family pension)		2,058,709,000
A04106	Reimbursement of medical charges to pensioners		50,000,000
A04117	Medical Allowance to Civil Pensioners		276,595,000
NET TOTAL ()			14,742,091,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 14742091000 /-(Recurring)

A Sum of Rs. 14742091000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 14742091000 /-(Recurring) is accordingly presented

SC21107(107)
SUPERANNUATION & PENSION

011210 PENSION-CIVIL

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011210	PENSION-CIVIL		
	KX0000 SUPERANNUATION AND PENSION KHAIRPUR		
	-		
A04	EMPLOYEES' RETIREMENT BENEFITS		<u>3,669,467,000</u>
A041	Pension		<u>3,669,467,000</u>
A04101	Pension		1,459,973,000
A04102	Commutated value of pension		903,375,000
A04103	Gratuity		8,930,000
A04104	Other pension (e.g. family pension)		632,480,000
A04114	Superannuation Encashment of L.P.R		598,457,000
A04117	Medical Allowance to Civil Pensioners		66,252,000
NET TOTAL ()			3,669,467,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 3669467000 /-(Recurring)

A Sum of Rs. 3669467000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 3669467000 /-(Recurring) is accordingly presented

SC21107(107)
SUPERANNUATION & PENSION

011210 PENSION-CIVIL

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011210	PENSION-CIVIL		
	LN0000 SUPERANNUATION AND PENSION LARKANA		
	-		
A04	EMPLOYEES' RETIREMENT BENEFITS		<u>1,908,194,000</u>
A041	Pension		<u>1,908,194,000</u>
A04101	Pension		1,347,081,000
A04104	Other pension (e.g. family pension)		487,952,000
A04117	Medical Allowance to Civil Pensioners		73,161,000
NET TOTAL ()			1,908,194,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1908194000 /-(Recurring)

A Sum of Rs. 1908194000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 1908194000 /-(Recurring) is accordingly presented

SC21107(107)
SUPERANNUATION & PENSION

011210 PENSION-CIVIL

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011210	PENSION-CIVIL		
	MP0000 SUPERANNUATION AND PENSION MISPURKHAS		
	-		
A04	EMPLOYEES' RETIREMENT BENEFITS		<u>2,126,960,000</u>
A041	Pension		<u>2,126,960,000</u>
A04101	Pension		822,259,000
A04102	Commutated value of pension		559,983,000
A04103	Gratuity		95,752,000
A04104	Other pension (e.g. family pension)		275,557,000
A04114	Superannuation Encashment of L.P.R		337,984,000
A04117	Medical Allowance to Civil Pensioners		35,425,000
NET TOTAL ()			2,126,960,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 2126960000 /-(Recurring)

A Sum of Rs. 2126960000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 2126960000 /-(Recurring) is accordingly presented

SC21107(107)
SUPERANNUATION & PENSION

011210 PENSION-CIVIL

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011210	PENSION-CIVIL		
	MX0000 SUPERANNUATION AND PENSION MITHI		
	-		
A04	EMPLOYEES' RETIREMENT BENEFITS		<u>1,056,567,000</u>
A041	Pension		<u>1,056,567,000</u>
A04101	Pension		432,441,000
A04102	Commutated value of pension		301,860,000
A04103	Gratuity		17,216,000
A04104	Other pension (e.g. family pension)		98,298,000
A04114	Superannuation Encashment of L.P.R		192,007,000
A04117	Medical Allowance to Civil Pensioners		14,745,000
NET TOTAL ()			1,056,567,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1056567000 /-(Recurring)

A Sum of Rs. 1056567000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 1056567000 /-(Recurring) is accordingly presented

SC21107(107)
SUPERANNUATION & PENSION

011210 PENSION-CIVIL

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011210	PENSION-CIVIL		
	MY0000 SUPERANNUATION AND PENSION MATARI		
	-		
A04	EMPLOYEES' RETIREMENT BENEFITS		823,491,000
A041	Pension		823,491,000
A04101	Pension		306,975,000
A04102	Commutated value of pension		217,191,000
A04104	Other pension (e.g. family pension)		119,111,000
A04114	Superannuation Encashment of L.P.R		163,322,000
A04117	Medical Allowance to Civil Pensioners		16,892,000
NET TOTAL ()			823,491,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 823491000 /-(Recurring)

A Sum of Rs. 823491000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 823491000 /-(Recurring) is accordingly presented

SC21107(107)
SUPERANNUATION & PENSION

011210 PENSION-CIVIL

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011210	PENSION-CIVIL		
	NX0000 SUPERANNUATION AND PENSION N FEROEZ		
	-		
A04	EMPLOYEES' RETIREMENT BENEFITS		<u>2,506,867,000</u>
A041	Pension		<u>2,506,867,000</u>
A04101	Pension		778,999,000
A04102	Commutated value of pension		671,184,000
A04103	Gratuity		170,927,000
A04104	Other pension (e.g. family pension)		455,180,000
A04114	Superannuation Encashment of L.P.R		383,058,000
A04117	Medical Allowance to Civil Pensioners		47,519,000
NET TOTAL ()			2,506,867,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 2506867000 /-(Recurring)

A Sum of Rs. 2506867000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 2506867000 /-(Recurring) is accordingly presented

SC21107(107)
SUPERANNUATION & PENSION

011210 PENSION-CIVIL

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011210	PENSION-CIVIL		
	SB0000 SUPERANNUATION AND PENSION BENAZEERABAD		
	-		
A04	EMPLOYEES' RETIREMENT BENEFITS		<u>2,109,120,000</u>
A041	Pension		<u>2,109,120,000</u>
A04101	Pension		675,151,000
A04102	Commuted value of pension		559,993,000
A04103	Gratuity		322,304,000
A04104	Other pension (e.g. family pension)		279,181,000
A04114	Superannuation Encashment of L.P.R		244,254,000
A04117	Medical Allowance to Civil Pensioners		28,237,000
NET TOTAL ()			2,109,120,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 2109120000 /-(Recurring)

A Sum of Rs. 2109120000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 2109120000 /-(Recurring) is accordingly presented

SC21107(107)
SUPERANNUATION & PENSION

011210 PENSION-CIVIL

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011210	PENSION-CIVIL		
	SL0000 SUPERANNUATION AND PENSION SUJJAWAL		
	-		
A04	EMPLOYEES' RETIREMENT BENEFITS		357,556,000
A041	Pension		357,556,000
A04101	Pension		66,480,000
A04102	Commutated value of pension		163,622,000
A04103	Gratuity		31,513,000
A04104	Other pension (e.g. family pension)		7,399,000
A04114	Superannuation Encashment of L.P.R		82,685,000
A04117	Medical Allowance to Civil Pensioners		5,857,000
NET TOTAL ()			357,556,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 357556000 /-(Recurring)

A Sum of Rs. 357556000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 357556000 /-(Recurring) is accordingly presented

SC21107(107)
SUPERANNUATION & PENSION

011210 PENSION-CIVIL

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011210	PENSION-CIVIL		
	SN0000 SUPERANNUATION AND PENSION SANGHAR		
	-		
A04	EMPLOYEES' RETIREMENT BENEFITS		<u>2,092,427,000</u>
A041	Pension		<u>2,092,427,000</u>
A04101	Pension		768,008,000
A04102	Commutated value of pension		653,773,000
A04103	Gratuity		27,497,000
A04104	Other pension (e.g. family pension)		312,780,000
A04114	Superannuation Encashment of L.P.R		296,162,000
A04117	Medical Allowance to Civil Pensioners		34,207,000
NET TOTAL ()			2,092,427,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 2092427000 /-(Recurring)

A Sum of Rs. 2092427000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 2092427000 /-(Recurring) is accordingly presented

SC21107(107)
SUPERANNUATION & PENSION

011210 PENSION-CIVIL

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011210	PENSION-CIVIL		
	SQ0000 SUPERANNUATION AND PENSION SHIKARPUR		
	-		
A04	EMPLOYEES' RETIREMENT BENEFITS		<u>1,394,411,000</u>
A041	Pension		<u>1,394,411,000</u>
A04101	Pension		516,430,000
A04102	Commuted value of pension		349,795,000
A04103	Gratuity		26,602,000
A04104	Other pension (e.g. family pension)		247,380,000
A04114	Superannuation Encashment of L.P.R		229,864,000
A04117	Medical Allowance to Civil Pensioners		24,340,000
NET TOTAL ()			1,394,411,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1394411000 /-(Recurring)

A Sum of Rs. 1394411000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 1394411000 /-(Recurring) is accordingly presented

SC21107(107)
SUPERANNUATION & PENSION

011210 PENSION-CIVIL

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011210	PENSION-CIVIL		
	SY0000 SUPERANNUATION AND PENSION SUKKUR		
	-		
A04	EMPLOYEES' RETIREMENT BENEFITS		<u>2,755,226,000</u>
A041	Pension		<u>2,755,226,000</u>
A04101	Pension		1,059,607,000
A04102	Commutated value of pension		817,007,000
A04104	Other pension (e.g. family pension)		519,538,000
A04114	Superannuation Encashment of L.P.R		309,056,000
A04117	Medical Allowance to Civil Pensioners		50,018,000
NET TOTAL ()			2,755,226,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 2755226000 /-(Recurring)

A Sum of Rs. 2755226000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 2755226000 /-(Recurring) is accordingly presented

SC21107(107)
SUPERANNUATION & PENSION

011210 PENSION-CIVIL

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011210	PENSION-CIVIL		
	TN0000 SUPERANNUATION AND PENSION T.M.KHAN		
	-		
A04	EMPLOYEES' RETIREMENT BENEFITS		<u>453,189,000</u>
A041	Pension		<u>453,189,000</u>
A04101	Pension		173,011,000
A04102	Commuted value of pension		144,480,000
A04103	Gratuity		10,790,000
A04104	Other pension (e.g. family pension)		45,692,000
A04114	Superannuation Encashment of L.P.R		70,548,000
A04117	Medical Allowance to Civil Pensioners		8,668,000
NET TOTAL ()			453,189,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 453189000 /-(Recurring)

A Sum of Rs. 453189000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 453189000 /-(Recurring) is accordingly presented

SC21107(107)
SUPERANNUATION & PENSION

011210 PENSION-CIVIL

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011210	PENSION-CIVIL		
	TQ0000 SUPERANNUATION AND PENSION T.A.YAR		
	-		
A04	EMPLOYEES' RETIREMENT BENEFITS		546,906,000
A041	Pension		546,906,000
A04101	Pension		172,033,000
A04102	Commutated value of pension		183,901,000
A04103	Gratuity		35,528,000
A04104	Other pension (e.g. family pension)		53,479,000
A04114	Superannuation Encashment of L.P.R		93,516,000
A04117	Medical Allowance to Civil Pensioners		8,449,000
NET TOTAL ()			546,906,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 546906000 /-(Recurring)

A Sum of Rs. 546906000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 546906000 /-(Recurring) is accordingly presented

SC21107(107)
SUPERANNUATION & PENSION

011210 PENSION-CIVIL

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011210	PENSION-CIVIL		
	TX0000 SUPERANNUATION AND PENSION THATTATTA		
	-		
A04	EMPLOYEES' RETIREMENT BENEFITS		<u>1,145,542,000</u>
A041	Pension		<u>1,145,542,000</u>
A04101	Pension		528,726,000
A04102	Commutated value of pension		276,537,000
A04103	Gratuity		16,337,000
A04104	Other pension (e.g. family pension)		208,454,000
A04114	Superannuation Encashment of L.P.R		106,423,000
A04117	Medical Allowance to Civil Pensioners		9,065,000
NET TOTAL ()			1,145,542,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1145542000 /-(Recurring)

A Sum of Rs. 1145542000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 1145542000 /-(Recurring) is accordingly presented

SC21107(107)
SUPERANNUATION & PENSION

011210 PENSION-CIVIL

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011210	PENSION-CIVIL		
	UT0000 SUPERANNUATION AND PENSION UMERKOT		
	-		
A04	EMPLOYEES' RETIREMENT BENEFITS		834,820,000
A041	Pension		834,820,000
A04101	Pension		265,339,000
A04102	Commuted value of pension		260,339,000
A04103	Gratuity		27,296,000
A04104	Other pension (e.g. family pension)		81,543,000
A04114	Superannuation Encashment of L.P.R		188,566,000
A04117	Medical Allowance to Civil Pensioners		11,737,000
NET TOTAL ()			834,820,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 834820000 /-(Recurring)

A Sum of Rs. 834820000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 834820000 /-(Recurring) is accordingly presented

SC21107(107)
SUPERANNUATION & PENSION

011210 PENSION-CIVIL

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011210	PENSION-CIVIL		
	QS0000 SUPERANNUATION AND PENSION S.PUR@KAMBAR		
	-		
A04	EMPLOYEES' RETIREMENT BENEFITS		<u>1,460,748,000</u>
A041	Pension		<u>1,460,748,000</u>
A04101	Pension		517,614,000
A04102	Commuted value of pension		502,793,000
A04103	Gratuity		20,333,000
A04104	Other pension (e.g. family pension)		136,234,000
A04114	Superannuation Encashment of L.P.R		234,945,000
A04117	Medical Allowance to Civil Pensioners		48,829,000
NET TOTAL ()			1,460,748,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1460748000 /-(Recurring)

A Sum of Rs. 1460748000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 1460748000 /-(Recurring) is accordingly presented

DEMAND NO. 6

GRANT NO. 110

CHARGED: Recurring:
Non-Recurring:
VOTED: Recurring: 4,000
Non-Recurring:
TOTAL: 4,000

SC21110(110)
PLANNING & DEVELOPMENT

011104 ADMINISTRATIVE INSPECTION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011104	ADMINISTRATIVE INSPECTION		
	KQ0061 MONITORING & EVALUATION CELL		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>22,000,000</u>
A012	Allowances		<u>22,000,000</u>
A012-2	OTHER ALLOWANCES (EXCLUDING T.A.)		<u>22,000,000</u>
A01273	Honoraria		22,000,000
	TOTAL ITEM ()		<u>22,000,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-21999000
	NET TOTAL ()		1,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 22000000 /-(Recurring) will be incurred during the year 2023-2024 out of which a sum of Rs. 21999000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2023-2024.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

SC21110(110)
PLANNING & DEVELOPMENT

015201 PLANNING

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
015	GENERAL SERVICES		
0152	PLANNING SERVICES		
015201	PLANNING		
	KQ0059 PLANNING SECRETARIAT		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>60,000,000</u>
A012	Allowances		<u>60,000,000</u>
A012-2	OTHER ALLOWANCES		<u>60,000,000</u>
	(EXCLUDING T.A.)		
A01273	Honoraria		60,000,000
TOTAL ITEM ()			<u>60,000,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-59999000
NET TOTAL ()			1,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 60000000 /-(Recurring) will be incurred during the year 2023-2024 out of which a sum of Rs. 59999000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2023-2024.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

SC21110(110)
PLANNING & DEVELOPMENT

015201 PLANNING

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
015	GENERAL SERVICES		
0152	PLANNING SERVICES		
015201	PLANNING		
	KQ2323 RESEARCH AND TRAINING WING		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>3,050,000</u>
A012	Allowances		<u>3,050,000</u>
A012-2	OTHER ALLOWANCES (EXCLUDING T.A.)		<u>3,050,000</u>
A01273	Honoraria		3,050,000
	TOTAL ITEM ()		<u>3,050,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-3049000
	NET TOTAL ()		1,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 3050000 /-(Recurring) will be incurred during the year 2023-2024 out of which a sum of Rs. 3049000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2023-2024.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

SC21110(110)
PLANNING & DEVELOPMENT

015301 STATISTICS

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
015	GENERAL SERVICES		
0153	STATISTICS		
015301	STATISTICS		
KQ0060 BUREAU OF STATISTICS HEAD OFFICE KARACHI			
-			
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>103,415,000</u>
A052	Grants-Domestic		<u>103,415,000</u>
A05270	To Others		103,415,000
1	Others		103,415,000
TOTAL ITEM ()			<u>103,415,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-103414000
NET TOTAL ()			1,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 103415000 /-(Recurring) will be incurred during the year 2023-2024 out of which a sum of Rs. 103414000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2023-2024.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

DEMAND NO. 7

GRANT NO. 114

CHARGED:	Recurring:	
	Non-Recurring:	
VOTED:	Recurring:	718,124,000
	Non-Recurring:	
TOTAL:		718,124,000

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC		
	BI0566 DEPUTY COMMISSIONER BADIN (LANDREVENUE)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>26,141,000</u>
A012	Allowances		<u>26,141,000</u>
A012-1	REGULAR ALLOWANCES		<u>26,141,000</u>
A0124X	Adhoc Relief Allowance 2023		26,141,000
NET TOTAL ()			26,141,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 26141000 /-(Recurring)

A Sum of Rs. 26141000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 26141000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC		
	GO0256 DEPUTY COMMISSIONER GHOTKI (LANDREVENUE)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>29,338,000</u>
A011	Pay		<u>8,967,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>8,967,000</u>
A01151	Basic Pay Other Staff		<u>8,967,000</u>
A012	Allowances		<u>20,371,000</u>
A012-1	REGULAR ALLOWANCES		<u>20,371,000</u>
A0124X	Adhoc Relief Allowance 2023		20,371,000
NET TOTAL ()			29,338,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 29338000 /-(Recurring)

A Sum of Rs. 29338000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 29338000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC		
	JK0242 DEPUTY COMMISSIONER JACOBABAD (LANDREVENUE)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>24,602,000</u>
A011	Pay		<u>10,571,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>10,571,000</u>
A01151	Basic Pay Other Staff		<u>10,571,000</u>
A012	Allowances		<u>14,031,000</u>
A012-1	REGULAR ALLOWANCES		<u>14,031,000</u>
A0124X	Adhoc Relief Allowance 2023		14,031,000
NET TOTAL ()			24,602,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 24602000 /-(Recurring)

A Sum of Rs. 24602000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 24602000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
	KQ0102 DEPUTY CHIEF INSPECTOR STAMPS KARACHI		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>28,218,000</u>
A011	Pay		<u>8,203,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>8,203,000</u>
A01101	Basic Pay Of Officer		<u>8,203,000</u>
A012	Allowances		<u>20,015,000</u>
A012-1	REGULAR ALLOWANCES		<u>20,015,000</u>
A0124X	Adhoc Relief Allowance 2023		20,015,000
NET TOTAL ()			28,218,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 28218000 /-(Recurring)

A Sum of Rs. 28218000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 28218000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
	KQ0103 STAMPS HEAD QUARTER KARACHI		
	-		
A01	EMPLOYEES RELATED EXPENSES.		6,331,000
A012	Allowances		6,331,000
A012-1	REGULAR ALLOWANCES		6,331,000
A0124X	Adhoc Relief Allowance 2023		6,331,000
NET TOTAL ()			6,331,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 6331000 /-(Recurring)

A Sum of Rs. 6331000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 6331000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC		
	KX0595 DEPUTY COMMISSIONER KHAIRPUR (LANDREVENUE)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>50,650,000</u>
A011	Pay		<u>10,701,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>10,701,000</u>
A01151	Basic Pay Other Staff		<u>10,701,000</u>
A012	Allowances		<u>39,949,000</u>
A012-1	REGULAR ALLOWANCES		<u>39,949,000</u>
A0124S	Differential Allowance		7,318,000
A0124X	Adhoc Relief Allowance 2023		32,631,000
NET TOTAL ()			50,650,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 50650000 /-(Recurring)

A Sum of Rs. 50650000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 50650000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC		
	LN0464 DEPUTY COMMISSIONER LARKANA (LANDREVENUE)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>62,626,000</u>
A011	Pay		<u>30,455,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>30,455,000</u>
A01151	Basic Pay Other Staff		<u>30,455,000</u>
A012	Allowances		<u>32,171,000</u>
A012-1	REGULAR ALLOWANCES		<u>32,171,000</u>
A0124S	Differential Allowance		12,592,000
A0124X	Adhoc Relief Allowance 2023		19,579,000
NET TOTAL ()			62,626,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 62626000 /-(Recurring)

A Sum of Rs. 62626000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 62626000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC		
	MP0456 DEPUTY COMMISSIONER MIRPURKHAS (LANDREVENUE)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>24,520,000</u>
A012	Allowances		<u>24,520,000</u>
A012-1	REGULAR ALLOWANCES		<u>24,520,000</u>
A0124X	Adhoc Relief Allowance 2023		24,520,000
NET TOTAL ()			24,520,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 24520000 /-(Recurring)
A Sum of Rs. 24520000 /-(Recurring) will be incurred during the year 2023-2024.
A Supplementary Demand of Rs. 24520000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC		
	MX0353 DEPUTY COMMISSIONER THAR AT MITHI (LANDREVENUE)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>15,869,000</u>
A012	Allowances		<u>15,869,000</u>
A012-1	REGULAR ALLOWANCES		<u>15,869,000</u>
A0124X	Adhoc Relief Allowance 2023		15,869,000
NET TOTAL ()			15,869,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 15869000 /-(Recurring)

A Sum of Rs. 15869000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 15869000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC		
	MY0217 DEPUTY COMMISSIONER MITIARI (LANDREVENUE)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>7,777,000</u>
A012	Allowances		<u>7,777,000</u>
A012-1	REGULAR ALLOWANCES		<u>7,777,000</u>
A0124X	Adhoc Relief Allowance 2023		7,777,000
NET TOTAL ()			<u>7,777,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 7777000 /-(Recurring)

A Sum of Rs. 7777000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 7777000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC		
	NX0356 DEPUTY COMMISSIONER NAUSHEHRO FEROZE(LAND REVENUE)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>21,006,000</u>
A012	Allowances		<u>21,006,000</u>
A012-1	REGULAR ALLOWANCES		<u>21,006,000</u>
A0124S	Differential Allowance		8,229,000
A0124X	Adhoc Relief Allowance 2023		12,777,000
NET TOTAL ()			<u>21,006,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 21006000 /-(Recurring)

A Sum of Rs. 21006000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 21006000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC		
	QS0281 DEPUTY COMMISSIONER SHAHDAD KOT KAMBAR		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>25,255,000</u>
A012	Allowances		<u>25,255,000</u>
A012-1	REGULAR ALLOWANCES		<u>25,255,000</u>
A0124S	Differential Allowance		9,787,000
A0124X	Adhoc Relief Allowance 2023		15,468,000
NET TOTAL ()			25,255,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 25255000 /-(Recurring)

A Sum of Rs. 25255000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 25255000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC		
	SN0413 DEPUTY COMMISSIONER SANGHAR (LANDREVENUE)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>38,943,000</u>
A011	Pay		<u>10,147,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>10,147,000</u>
A01151	Basic Pay Other Staff		<u>10,147,000</u>
A012	Allowances		<u>28,796,000</u>
A012-1	REGULAR ALLOWANCES		<u>28,796,000</u>
A0124X	Adhoc Relief Allowance 2023		28,796,000
NET TOTAL ()			38,943,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 38943000 /-(Recurring)

A Sum of Rs. 38943000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 38943000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC		
	SQ0358 DEPUTY COMMISSIONER SHIKARPUR (LANDREVENUE)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>39,940,000</u>
A011	Pay		<u>7,873,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>7,873,000</u>
A01151	Basic Pay Other Staff		<u>7,873,000</u>
A012	Allowances		<u>32,067,000</u>
A012-1	REGULAR ALLOWANCES		<u>32,067,000</u>
A0124S	Differential Allowance		12,546,000
A0124X	Adhoc Relief Allowance 2023		19,521,000
NET TOTAL ()			<u>39,940,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 39940000 /-(Recurring)

A Sum of Rs. 39940000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 39940000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC		
	SY0470 DEPUTY COMMISSIONER SUKKUR (LANDREVENUE)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>29,159,000</u>
A011	Pay		<u>6,253,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>6,253,000</u>
A01151	Basic Pay Other Staff		<u>6,253,000</u>
A012	Allowances		<u>22,906,000</u>
A012-1	REGULAR ALLOWANCES		<u>22,906,000</u>
A0124S	Differential Allowance		8,926,000
A0124X	Adhoc Relief Allowance 2023		13,980,000
NET TOTAL ()			<u>29,159,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 29159000 /-(Recurring)

A Sum of Rs. 29159000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 29159000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC		
	TN0215 DEPUTY COMMISSIONER TANDO MUHAMMAD KHAN(LAND REVENUE)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>24,813,000</u>
A011	Pay		<u>6,774,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>6,774,000</u>
A01151	Basic Pay Other Staff		<u>6,774,000</u>
A012	Allowances		<u>18,039,000</u>
A012-1	REGULAR ALLOWANCES		<u>18,039,000</u>
A0124S	Differential Allowance		7,287,000
A0124X	Adhoc Relief Allowance 2023		10,752,000
NET TOTAL ()			24,813,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 24813000 /-(Recurring)

A Sum of Rs. 24813000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 24813000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC		
	TQ0218 DEPUTY COMMISSIONER TANDO ALLAH YAR(LAND REVENUE)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>28,535,000</u>
A011	Pay		<u>9,162,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>9,162,000</u>
A01151	Basic Pay Other Staff		<u>9,162,000</u>
A012	Allowances		<u>19,373,000</u>
A012-1	REGULAR ALLOWANCES		<u>19,373,000</u>
A0124S	Differential Allowance		7,369,000
A0124X	Adhoc Relief Allowance 2023		12,004,000
NET TOTAL ()			28,535,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 28535000 /-(Recurring)

A Sum of Rs. 28535000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 28535000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC		
	UT0307 DEPUTY COMMISSIONER UMER KOT (LANDREVENUE)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		17,136,000
A012	Allowances		17,136,000
A012-1	REGULAR ALLOWANCES		17,136,000
A0124X	Adhoc Relief Allowance 2023		17,136,000
NET TOTAL ()			17,136,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 17136000 /-(Recurring)

A Sum of Rs. 17136000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 17136000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
	BI0008 ASSISTANT COMMISSIONER BADIN		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>15,860,000</u>
A012	Allowances		<u>15,860,000</u>
A012-1	REGULAR ALLOWANCES		<u>15,860,000</u>
A0124S	Differential Allowance		15,860,000
NET TOTAL ()			15,860,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 15860000 /-(Recurring)

A Sum of Rs. 15860000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 15860000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
	DD0008 ASSISTANT COMMISSIONER DADU		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>8,733,000</u>
A012	Allowances		<u>8,733,000</u>
A012-1	REGULAR ALLOWANCES		<u>8,733,000</u>
A0124X	Adhoc Relief Allowance 2023		8,733,000
NET TOTAL ()			8,733,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 8733000 /-(Recurring)

A Sum of Rs. 8733000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 8733000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
	DD0009 ASSISTANT COMMISSIONER JOHI DADU		
	-		
A01	EMPLOYEES RELATED EXPENSES.		17,114,000
A012	Allowances		17,114,000
A012-1	REGULAR ALLOWANCES		17,114,000
A0124S	Differential Allowance		6,670,000
A0124X	Adhoc Relief Allowance 2023		10,444,000
NET TOTAL ()			17,114,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 17114000 /-(Recurring)

A Sum of Rs. 17114000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 17114000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
	DD0010 ASSISTANT COMMISSIONER MEHAR DADU		
	-		
A01	EMPLOYEES RELATED EXPENSES.		9,288,000
A012	Allowances		9,288,000
A012-1	REGULAR ALLOWANCES		9,288,000
A0124X	Adhoc Relief Allowance 2023		9,288,000
NET TOTAL ()			9,288,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 9288000 /-(Recurring)

A Sum of Rs. 9288000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 9288000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
	DD0011 ASSISTANT COMMISSIONER KHAIRPUR NATHANSHAH		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>9,242,000</u>
A012	Allowances		<u>9,242,000</u>
A012-1	REGULAR ALLOWANCES		<u>9,242,000</u>
A0124X	Adhoc Relief Allowance 2023		9,242,000
NET TOTAL ()			9,242,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 9242000 /-(Recurring)

A Sum of Rs. 9242000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 9242000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
	HB0019 ASSISTANT COMMISSIONER LATIFABADHYDERABAD		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>6,338,000</u>
A011	Pay		<u>6,338,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>6,338,000</u>
A01151	Basic Pay Other Staff		<u>6,338,000</u>
NET TOTAL ()			<u>6,338,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 6338000 /-(Recurring)

A Sum of Rs. 6338000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 6338000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
	JO0013 ASSISTANT COMMISSIONER SEHWAN JAMSHORO		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>15,615,000</u>
A011	Pay		<u>6,727,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>6,727,000</u>
A01151	Basic Pay Other Staff		<u>6,727,000</u>
A012	Allowances		<u>8,888,000</u>
A012-1	REGULAR ALLOWANCES		<u>8,888,000</u>
A0124X	Adhoc Relief Allowance 2023		8,888,000
NET TOTAL ()			15,615,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 15615000 /-(Recurring)

A Sum of Rs. 15615000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 15615000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
	KK0009 ASSISTANT COMMISSIONER KASHMORE		
	-		
A01	EMPLOYEES RELATED EXPENSES.		8,861,000
A012	Allowances		8,861,000
A012-1	REGULAR ALLOWANCES		8,861,000
A0124X	Adhoc Relief Allowance 2023		8,861,000
NET TOTAL ()			8,861,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 8861000 /-(Recurring)

A Sum of Rs. 8861000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 8861000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
	KK0010 ASSISTANT COMMISSIONER KANDHKOTKASHMORE		
	-		
A01	EMPLOYEES RELATED EXPENSES.		7,101,000
A012	Allowances		7,101,000
A012-1	REGULAR ALLOWANCES		7,101,000
A0124X	Adhoc Relief Allowance 2023		7,101,000
NET TOTAL ()			7,101,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 7101000 /-(Recurring)

A Sum of Rs. 7101000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 7101000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
	KK0011 ASSISTANT COMMISSIONER TANGWANIKASHMORE		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>7,511,000</u>
A012	Allowances		<u>7,511,000</u>
A012-1	REGULAR ALLOWANCES		<u>7,511,000</u>
A0124X	Adhoc Relief Allowance 2023		7,511,000
NET TOTAL ()			7,511,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 7511000 /-(Recurring)

A Sum of Rs. 7511000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 7511000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
	NX0008 ASSISTANT COMMISSIONER NAUSHEHRO FEROZE		
	-		
A01	EMPLOYEES RELATED EXPENSES.		8,478,000
A012	Allowances		8,478,000
A012-1	REGULAR ALLOWANCES		8,478,000
A0124X	Adhoc Relief Allowance 2023		8,478,000
NET TOTAL ()			8,478,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 8478000 /-(Recurring)

A Sum of Rs. 8478000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 8478000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
	NX0009 ASSISTANT COMMISSIONER BHIRYA NAUSHEHROFEROZE		
	-		
A01	EMPLOYEES RELATED EXPENSES.		7,112,000
A012	Allowances		7,112,000
A012-1	REGULAR ALLOWANCES		7,112,000
A0124X	Adhoc Relief Allowance 2023		7,112,000
NET TOTAL ()			7,112,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 7112000 /-(Recurring)

A Sum of Rs. 7112000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 7112000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
	NX0010 ASSISTANT COMMISSIONER MORO NAUSHEHROFEROZE		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>20,435,000</u>
A012	Allowances		<u>20,435,000</u>
A012-1	REGULAR ALLOWANCES		<u>20,435,000</u>
A0124S	Differential Allowance		7,980,000
A0124X	Adhoc Relief Allowance 2023		12,455,000
NET TOTAL ()			20,435,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 20435000 /-(Recurring)

A Sum of Rs. 20435000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 20435000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
	NX0011 ASSISTANT COMMISSIONER KANDIARONASHEHR OFEROZE		
	-		
A01	EMPLOYEES RELATED EXPENSES.		8,638,000
A012	Allowances		8,638,000
A012-1	REGULAR ALLOWANCES		8,638,000
A0124X	Adhoc Relief Allowance 2023		8,638,000
NET TOTAL ()			8,638,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 8638000 /-(Recurring)

A Sum of Rs. 8638000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 8638000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
	NX0012 ASSISTANT COMMISSIONER MEHRABPURNAUSHEHRO FEROZE		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>7,506,000</u>
A012	Allowances		<u>7,506,000</u>
A012-1	REGULAR ALLOWANCES		<u>7,506,000</u>
A0124X	Adhoc Relief Allowance 2023		7,506,000
NET TOTAL ()			7,506,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 7506000 /-(Recurring)

A Sum of Rs. 7506000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 7506000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
	QS0009 ASSISTANT COMMISSIONER KAMBAR@SHAHDADKOT		
	-		
A01	EMPLOYEES RELATED EXPENSES.		6,564,000
A012	Allowances		6,564,000
A012-1	REGULAR ALLOWANCES		6,564,000
A0124X	Adhoc Relief Allowance 2023		6,564,000
NET TOTAL ()			6,564,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 6564000 /-(Recurring)

A Sum of Rs. 6564000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 6564000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
	SB0011 ASSISTANT COMMISSIONER NAWABSHAHSHAHEED BENAZIRABAD		
	-		
A01	EMPLOYEES RELATED EXPENSES.		8,128,000
A012	Allowances		8,128,000
A012-1	REGULAR ALLOWANCES		8,128,000
A0124X	Adhoc Relief Allowance 2023		8,128,000
NET TOTAL ()			8,128,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 8128000 /-(Recurring)

A Sum of Rs. 8128000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 8128000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
	SB0012 ASSISTANT COMMISSIONER SAKRAND SHAHEEDBENAZIRABAD		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>8,954,000</u>
A012	Allowances		<u>8,954,000</u>
A012-1	REGULAR ALLOWANCES		<u>8,954,000</u>
A0124X	Adhoc Relief Allowance 2023		8,954,000
NET TOTAL ()			8,954,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 8954000 /-(Recurring)

A Sum of Rs. 8954000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 8954000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
	SB0013 ASSISTANT COMMISSIONER QAZI AHMEDSHAHEED BENAZIRABAD		
	-		
A01	EMPLOYEES RELATED EXPENSES.		17,232,000
A012	Allowances		17,232,000
A012-1	REGULAR ALLOWANCES		17,232,000
A0124S	Differential Allowance		6,766,000
A0124X	Adhoc Relief Allowance 2023		10,466,000
NET TOTAL ()			17,232,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 17232000 /-(Recurring)

A Sum of Rs. 17232000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 17232000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
	SB0014 ASSISTANT COMMISSIONER DAUR SHAHEEDBENAZIRABAD		
	-		
A01	EMPLOYEES RELATED EXPENSES.		18,555,000
A012	Allowances		18,555,000
A012-1	REGULAR ALLOWANCES		18,555,000
A0124S	Differential Allowance		7,262,000
A0124X	Adhoc Relief Allowance 2023		11,293,000
NET TOTAL ()			18,555,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 18555000 /-(Recurring)

A Sum of Rs. 18555000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 18555000 /-(Recurring) is accordingly presented

DEMAND NO. 8

GRANT NO. 115

CHARGED: Recurring:	
Non-Recurring:	
VOTED: Recurring:	659,041,000
Non-Recurring:	
TOTAL:	659,041,000

SC21115(115)
HOME

032150 OTHERS

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032150 OTHERS

KQ0139 PAKISTAN RANGERS, SINDH

-

A03 OPERATING EXPENSES	172,710,000
A038 Travel & Transportation	58,840,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle	58,840,000
A039 General	113,870,000
A03904 Hire of Vehicles	63,870,000
1 Hire of Vehicle	63,870,000
A03927 Purchase of Drug and Medicines	50,000,000
1 Purchase of Drug and Medicines	50,000,000
A09 PHYSICAL ASSETS	307,885,490
A096 Purchase of Plant & Machinery	307,885,490
A09601 Plant and Machinery	307,885,490
1 Purchase of Plant and Machinery	307,885,490
A13 REPAIRS AND MAINTENANCE	2,400,000
A130 Transport	2,400,000
A13001 Transport	2,400,000
TOTAL ITEM ()	482,995,490

AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT

-80430000

NET TOTAL ()**402,565,490**

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 402565490 /-(Recurring)

A Sum of Rs. 482995490 /-(Recurring) will be incurred during the year 2023-2024 out of which a sum of

Rs. 80430000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 402565490 /- (Recurring) through Supplementary Grant 2023-2024.

A Supplementary Demand of Rs. 402565490 /-(Recurring) is accordingly presented.

SC21115(115)
HOME

036101 SECRETARIAT

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	PUBLIC ORDER AND SAFETY AFFAIRS		
036	ADMINISTRATION OF PUBLIC ORDER		
0361	ADMINISTRATION		
036101	SECRETARIAT		
KQ0135 HOME DEPARTMENT (SECRETARIAT) KARACHI			
-			
A03	OPERATING EXPENSES		235,504,600
A036	Motor Vehicles		8,599,600
A03603	Registration		8,599,600
A039	General		226,905,000
A03915	Payments to Govt. Dept for Service Rendered		226,905,000
01	Others		226,905,000
A09	PHYSICAL ASSETS		32,414,000
A092	Computer Equipment		12,500,000
A09201	Hardware		12,500,000
001	HARDWARE		12,500,000
A095	Purchase of Transport		19,914,000
A09501	Transport		19,914,000
1	Purchase of Transport		19,914,000
TOTAL ITEM ()			267,918,600
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-11443090
NET TOTAL ()			256,475,510

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 256475510 /-(Recurring)

A Sum of Rs. 267918600 /-(Recurring) will be incurred during the year 2023-2024 out of which a sum of

Rs. 11443090 /- (Recurring) will be met through re-appropriation within the grant while Rs. 256475510 /- (Recurring) through Supplementary Grant 2023-2024.

A Supplementary Demand of Rs. 256475510 /-(Recurring) is accordingly presented.

DEMAND NO. 9

GRANT NO. 116

CHARGED: Recurring:
Non-Recurring:
VOTED: Recurring: 3,539,431,000
Non-Recurring:

TOTAL: 3,539,431,000

SC21116(116)
SINDH POLICE

032102 PROVINCIAL POLICE

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

HB0024 SP SPECIAL BRANCH HYDERABAD

-

A03	OPERATING EXPENSES	452,250
A038	Travel & Transportation	229,050
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	229,050
A039	General	223,200
A03904	Hire of Vehicles	64,800
1	Hire of Vehicle	64,800
A03963	Feeding Diet Food Charges	158,400
NET TOTAL ()		452,250

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 452250 /-(Recurring)

A Sum of Rs. 452250 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 452250 /-(Recurring) is accordingly presented

SC21116(116)
SINDH POLICE

032102 PROVINCIAL POLICE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032102	PROVINCIAL POLICE		
	HB0026 DIGP HYDERABAD RANGE		
	-		
A03	OPERATING EXPENSES		<u>1,050,000</u>
A038	Travel & Transportation		<u>300,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		300,000
A039	General		<u>750,000</u>
A03904	Hire of Vehicles		300,000
1	Hire of Vehicle		300,000
A03963	Feeding Diet Food Charges		450,000
NET TOTAL ()			1,050,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1050000 /-(Recurring)

A Sum of Rs. 1050000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 1050000 /-(Recurring) is accordingly presented

SC21116(116)
SINDH POLICE

032102 PROVINCIAL POLICE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032102	PROVINCIAL POLICE		
	KQ0146 INSPECTOR GENERAL OF POLICE SINDH		
	-		
A03	OPERATING EXPENSES		<u>6,000,000</u>
A039	General		<u>6,000,000</u>
A03901	Stationery		2,400,000
A03970	Others		3,600,000
1	Others		3,600,000
A13	REPAIRS AND MAINTENANCE		<u>32,400,000</u>
A130	Transport		<u>30,000,000</u>
A13001	Transport		30,000,000
A131	Machinery and Equipment		<u>2,400,000</u>
A13101	Machinery and Equipment		2,400,000
1	MACHINERY AND EQUIPMENT		2,400,000
NET TOTAL ()			38,400,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 38400000 /-(Recurring)

A Sum of Rs. 38400000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 38400000 /-(Recurring) is accordingly presented

SC21116(116)
SINDH POLICE

032102 PROVINCIAL POLICE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032102	PROVINCIAL POLICE		
	KQ0153 ADDITIONAL IGP SPECIAL BRANCH SINDH KARACHI		
	-		
A03	OPERATING EXPENSES		<u>540,000</u>
A038	Travel & Transportation		<u>300,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		300,000
A039	General		<u>240,000</u>
A03963	Feeding Diet Food Charges		240,000
NET TOTAL ()			540,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 540000 /-(Recurring)

A Sum of Rs. 540000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 540000 /-(Recurring) is accordingly presented

SC21116(116)
SINDH POLICE

032102 PROVINCIAL POLICE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032102	PROVINCIAL POLICE		
	KQ0180 AIGP TELECOMMUNICATION KARACHI		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>436,173,000</u>
A012	Allowances		<u>436,173,000</u>
A012-1	REGULAR ALLOWANCES		<u>436,173,000</u>
A0124X	Adhoc Relief Allowance 2023		436,173,000
NET TOTAL ()			436,173,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 436173000 /-(Recurring)

A Sum of Rs. 436173000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 436173000 /-(Recurring) is accordingly presented

SC21116(116)
SINDH POLICE

032102 PROVINCIAL POLICE

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032102	PROVINCIAL POLICE		
	KQ0181 DIGP TECHNICAL & TRANSPORT KARACHI		
	-		
A13	REPAIRS AND MAINTENANCE		<u>21,863,610</u>
A131	Machinery and Equipment		<u>21,863,610</u>
A13101	Machinery and Equipment		21,863,610
1	MACHINERY AND EQUIPMENT		21,863,610
NET TOTAL ()			21,863,610

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 21863610 /-(Recurring)

A Sum of Rs. 21863610 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 21863610 /-(Recurring) is accordingly presented

SC21116(116)
SINDH POLICE

032102 PROVINCIAL POLICE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032102	PROVINCIAL POLICE		
	KQ0191 SSP SECURITY SPECIAL BRANCH KARACHI		
	-		
A03	OPERATING EXPENSES		639,000
A038	Travel & Transportation		600,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		600,000
A039	General		39,000
A03963	Feeding Diet Food Charges		39,000
NET TOTAL ()			639,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 639000 /-(Recurring)

A Sum of Rs. 639000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 639000 /-(Recurring) is accordingly presented

SC21116(116)
SINDH POLICE

032102 PROVINCIAL POLICE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032102	PROVINCIAL POLICE		
	KQ0216 BOMB DISPOSAL UNIT SINDH KARACHI		
	-		
A03	OPERATING EXPENSES		<u>209,670</u>
A038	Travel & Transportation		<u>96,270</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		96,270
A039	General		<u>113,400</u>
A03963	Feeding Diet Food Charges		113,400
NET TOTAL ()			209,670

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 209670 /-(Recurring)

A Sum of Rs. 209670 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 209670 /-(Recurring) is accordingly presented

SC21116(116)
SINDH POLICE

032102 PROVINCIAL POLICE

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032102	PROVINCIAL POLICE		
	KQ0220 AIGP SECURITY (SSU)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>583,057,000</u>
A012	Allowances		<u>583,057,000</u>
A012-1	REGULAR ALLOWANCES		<u>583,057,000</u>
A0124X	Adhoc Relief Allowance 2023		583,057,000
NET TOTAL ()			583,057,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 583057000 /-(Recurring)

A Sum of Rs. 583057000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 583057000 /-(Recurring) is accordingly presented

SC21116(116)
SINDH POLICE

032102 PROVINCIAL POLICE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KQ0234 SP WEST SPECIAL BRANCH KARACHI			
-			
A03 OPERATING EXPENSES			<u>1,255,200</u>
A038 Travel & Transportation			<u>600,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		600,000
A039 General			<u>655,200</u>
A03963	Feeding Diet Food Charges		655,200
NET TOTAL ()			<u>1,255,200</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1255200 /-(Recurring)

A Sum of Rs. 1255200 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 1255200 /-(Recurring) is accordingly presented

SC21116(116)
SINDH POLICE

032102 PROVINCIAL POLICE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032102	PROVINCIAL POLICE		
	KQ0236 DIGP SPECIAL BRANCH SINDH KARACHI		
	-		
A03	OPERATING EXPENSES		<u>180,000</u>
A038	Travel & Transportation		<u>120,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		120,000
A039	General		<u>60,000</u>
A03963	Feeding Diet Food Charges		60,000
NET TOTAL ()			<u>180,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 180000 /-(Recurring)

A Sum of Rs. 180000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 180000 /-(Recurring) is accordingly presented

SC21116(116)
SINDH POLICE

032102 PROVINCIAL POLICE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032102	PROVINCIAL POLICE		
	LN0021 DIGP LARKANA RANGE		
	-		
A03	OPERATING EXPENSES		4,570,830
A038	Travel & Transportation		1,000,830
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,000,830
A039	General		3,570,000
A03904	Hire of Vehicles		420,000
1	Hire of Vehicle		420,000
A03919	Payments to other for Service Rendered		2,160,000
PSR	PAYMENT TO OTHER FOR SERVICES RENDERED		2,160,000
A03963	Feeding Diet Food Charges		990,000
NET TOTAL ()			4,570,830

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 4570830 /-(Recurring)

A Sum of Rs. 4570830 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 4570830 /-(Recurring) is accordingly presented

SC21116(116)
SINDH POLICE

032102 PROVINCIAL POLICE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032102	PROVINCIAL POLICE		
	LN0023 SP SPECIAL BRANCH LARKANA		
	-		
A03	OPERATING EXPENSES		<u>270,000</u>
A038	Travel & Transportation		<u>120,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		120,000
A039	General		<u>150,000</u>
A03904	Hire of Vehicles		30,000
1	Hire of Vehicle		30,000
A03963	Feeding Diet Food Charges		120,000
NET TOTAL ()			270,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 270000 /-(Recurring)

A Sum of Rs. 270000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 270000 /-(Recurring) is accordingly presented

SC21116(116)
SINDH POLICE

032102 PROVINCIAL POLICE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032102	PROVINCIAL POLICE		
	MP0022 DIGP MIRPURKHAS RANGE		
	-		
A03	OPERATING EXPENSES		<u>769,450</u>
A038	Travel & Transportation		<u>499,450</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		499,450
A039	General		<u>270,000</u>
A03963	Feeding Diet Food Charges		270,000
NET TOTAL ()			769,450

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 769450 /-(Recurring)

A Sum of Rs. 769450 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 769450 /-(Recurring) is accordingly presented

SC21116(116)
SINDH POLICE

032102 PROVINCIAL POLICE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032102	PROVINCIAL POLICE		
	MP0026 SP SPECIAL BRANCH MIRPURKHAS		
	-		
A03	OPERATING EXPENSES		<u>364,540</u>
A038	Travel & Transportation		<u>204,360</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		204,360
A039	General		<u>160,180</u>
A03904	Hire of Vehicles		36,000
1	Hire of Vehicle		36,000
A03963	Feeding Diet Food Charges		124,180
NET TOTAL ()			364,540

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 364540 /-(Recurring)

A Sum of Rs. 364540 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 364540 /-(Recurring) is accordingly presented

SC21116(116)
SINDH POLICE

032102 PROVINCIAL POLICE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032102	PROVINCIAL POLICE		
	SB0025 DIGP BENAZIRABAD RANGE		
	-		
A03	OPERATING EXPENSES		<u>461,500</u>
A038	Travel & Transportation		<u>288,700</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		288,700
A039	General		<u>172,800</u>
A03963	Feeding Diet Food Charges		172,800
NET TOTAL ()			461,500

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 461500 /-(Recurring)

A Sum of Rs. 461500 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 461500 /-(Recurring) is accordingly presented

SC21116(116)
SINDH POLICE

032102 PROVINCIAL POLICE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032102	PROVINCIAL POLICE		
	SY0024 SP SPECIAL BRANCH SUKKUR		
	-		
A03	OPERATING EXPENSES		<u>641,040</u>
A038	Travel & Transportation		<u>372,740</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		372,740
A039	General		<u>268,300</u>
A03904	Hire of Vehicles		90,000
1	Hire of Vehicle		90,000
A03963	Feeding Diet Food Charges		178,300
NET TOTAL ()			641,040

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 641040 /-(Recurring)

A Sum of Rs. 641040 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 641040 /-(Recurring) is accordingly presented

SC21116(116)
SINDH POLICE

032102 PROVINCIAL POLICE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032102	PROVINCIAL POLICE		
	SY0025 DIGP SUKKUR RANGE		
	-		
A03	OPERATING EXPENSES		<u>900,000</u>
A038	Travel & Transportation		<u>600,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		600,000
A039	General		<u>300,000</u>
A03963	Feeding Diet Food Charges		300,000
NET TOTAL ()			900,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 900000 /-(Recurring)

A Sum of Rs. 900000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 900000 /-(Recurring) is accordingly presented

SC21116(116)
SINDH POLICE

032103 DISTRICT POLICE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032103	DISTRICT POLICE		
	BI0014 SP DISTRICT BADIN		
	-		
A03	OPERATING EXPENSES		10,665,100
A038	Travel & Transportation		3,213,100
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		3,213,100
A039	General		7,452,000
A03904	Hire of Vehicles		252,000
1	Hire of Vehicle		252,000
A03919	Payments to other for Service Rendered		1,800,000
PSR	PAYMENT TO OTHER FOR SERVICES RENDERED		1,800,000
A03963	Feeding Diet Food Charges		5,400,000
NET TOTAL ()			10,665,100

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 10665100 /-(Recurring)

A Sum of Rs. 10665100 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 10665100 /-(Recurring) is accordingly presented

SC21116(116)
SINDH POLICE

032103 DISTRICT POLICE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032103	DISTRICT POLICE		
	DD0014 SSP DISTRICT DADU		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>417,229,000</u>
A012	Allowances		<u>417,229,000</u>
A012-1	REGULAR ALLOWANCES		<u>417,229,000</u>
A0124X	Adhoc Relief Allowance 2023		417,229,000
A03	OPERATING EXPENSES		<u>12,471,140</u>
A038	Travel & Transportation		<u>3,403,100</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		3,403,100
A039	General		<u>9,068,040</u>
A03904	Hire of Vehicles		667,800
1	Hire of Vehicle		667,800
A03919	Payments to other for Service Rendered		2,700,000
PSR	PAYMENT TO OTHER FOR SERVICES RENDERED		2,700,000
A03963	Feeding Diet Food Charges		5,700,240
NET TOTAL ()			<u>429,700,140</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 429700140 /-(Recurring)

A Sum of Rs. 429700140 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 429700140 /-(Recurring) is accordingly presented

SC21116(116)
SINDH POLICE

032103 DISTRICT POLICE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032103	DISTRICT POLICE		
	GO0015 SSP DISTRICT GHOTKI		
	-		
A03	OPERATING EXPENSES		3,922,200
A038	Travel & Transportation		1,063,680
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,063,680
A039	General		2,858,520
A03904	Hire of Vehicles		504,000
1	Hire of Vehicle		504,000
A03919	Payments to other for Service Rendered		1,095,120
PSR	PAYMENT TO OTHER FOR SERVICES RENDERED		1,095,120
A03963	Feeding Diet Food Charges		1,259,400
NET TOTAL ()			3,922,200

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 3922200 /-(Recurring)

A Sum of Rs. 3922200 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 3922200 /-(Recurring) is accordingly presented

SC21116(116)
SINDH POLICE

032103 DISTRICT POLICE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032103	DISTRICT POLICE		
	HB0025 SSP DISTRICT HYDERABAD.		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>459,978,000</u>
A012	Allowances		<u>459,978,000</u>
A012-1	REGULAR ALLOWANCES		<u>459,978,000</u>
A0124X	Adhoc Relief Allowance 2023		459,978,000
A03	OPERATING EXPENSES		<u>14,760,160</u>
A038	Travel & Transportation		<u>3,006,760</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		3,006,760
A039	General		<u>11,753,400</u>
A03904	Hire of Vehicles		708,000
1	Hire of Vehicle		708,000
A03919	Payments to other for Service Rendered		4,320,000
PSR	PAYMENT TO OTHER FOR SERVICES RENDERED		4,320,000
A03963	Feeding Diet Food Charges		6,725,400
NET TOTAL ()			474,738,160

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 474738160 /-(Recurring)

A Sum of Rs. 474738160 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 474738160 /-(Recurring) is accordingly presented

SC21116(116)
SINDH POLICE

032103 DISTRICT POLICE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032103	DISTRICT POLICE		
	JK0012 SSP DISTRICT JACOBABAD		
	-		
A03	OPERATING EXPENSES		<u>6,356,160</u>
A038	Travel & Transportation		<u>2,384,640</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,384,640
A039	General		<u>3,971,520</u>
A03904	Hire of Vehicles		462,000
1	Hire of Vehicle		462,000
A03919	Payments to other for Service Rendered		1,512,000
PSR	PAYMENT TO OTHER FOR SERVICES RENDERED		1,512,000
A03963	Feeding Diet Food Charges		1,997,520
NET TOTAL ()			6,356,160

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 6356160 /-(Recurring)

A Sum of Rs. 6356160 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 6356160 /-(Recurring) is accordingly presented

SC21116(116)
SINDH POLICE

032103 DISTRICT POLICE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032103	DISTRICT POLICE		
	JO0015 SSP DISTRICT JAMSHORO		
	-		
A03	OPERATING EXPENSES		16,312,630
A038	Travel & Transportation		6,340,630
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		6,340,630
A039	General		9,972,000
A03904	Hire of Vehicles		1,332,000
1	Hire of Vehicle		1,332,000
A03919	Payments to other for Service Rendered		3,240,000
PSR	PAYMENT TO OTHER FOR SERVICES RENDERED		3,240,000
A03963	Feeding Diet Food Charges		5,400,000
NET TOTAL ()			16,312,630

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 16312630 /-(Recurring)

A Sum of Rs. 16312630 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 16312630 /-(Recurring) is accordingly presented

SC21116(116)
SINDH POLICE

032103 DISTRICT POLICE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032103	DISTRICT POLICE		
	KK0013 SP DISTRICT KASHMOR		
	-		
A03	OPERATING EXPENSES		<u>4,366,200</u>
A038	Travel & Transportation		<u>1,405,440</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,405,440
A039	General		<u>2,960,760</u>
A03904	Hire of Vehicles		420,000
1	Hire of Vehicle		420,000
A03919	Payments to other for Service Rendered		1,124,760
PSR	PAYMENT TO OTHER FOR SERVICES RENDERED		1,124,760
A03963	Feeding Diet Food Charges		1,416,000
NET TOTAL ()			<u>4,366,200</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 4366200 /-(Recurring)

A Sum of Rs. 4366200 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 4366200 /-(Recurring) is accordingly presented

SC21116(116)
SINDH POLICE

032103 DISTRICT POLICE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032103	DISTRICT POLICE		
	KQ0151 DIGP TRAFFIC KARACHI		
	-		
A03	OPERATING EXPENSES		<u>2,700,000</u>
A038	Travel & Transportation		<u>900,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		900,000
A039	General		<u>1,800,000</u>
A03963	Feeding Diet Food Charges		1,800,000
NET TOTAL ()			2,700,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 2700000 /-(Recurring)

A Sum of Rs. 2700000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 2700000 /-(Recurring) is accordingly presented

SC21116(116)
SINDH POLICE

032103 DISTRICT POLICE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032103	DISTRICT POLICE		
	KQ0154 ADDITIONAL IGP KARACHI		
	-		
A03	OPERATING EXPENSES		<u>1,500,000</u>
A039	General		<u>1,500,000</u>
A03904	Hire of Vehicles		600,000
1	Hire of Vehicle		600,000
A03919	Payments to other for Service Rendered		600,000
PSR	PAYMENT TO OTHER FOR SERVICES RENDERED		600,000
A03963	Feeding Diet Food Charges		300,000
NET TOTAL ()			1,500,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1500000 /-(Recurring)

A Sum of Rs. 1500000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 1500000 /-(Recurring) is accordingly presented

SC21116(116)
SINDH POLICE

032103 DISTRICT POLICE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032103	DISTRICT POLICE		
	KQ0165 SSP DISTRICT EAST KARACHI		
	-		
A03	OPERATING EXPENSES		15,108,960
A038	Travel & Transportation		5,073,960
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		5,073,960
A039	General		10,035,000
A03904	Hire of Vehicles		1,650,000
1	Hire of Vehicle		1,650,000
A03919	Payments to other for Service Rendered		2,700,000
PSR	PAYMENT TO OTHER FOR SERVICES RENDERED		2,700,000
A03963	Feeding Diet Food Charges		5,685,000
NET TOTAL ()			15,108,960

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 15108960 /-(Recurring)

A Sum of Rs. 15108960 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 15108960 /-(Recurring) is accordingly presented

SC21116(116)
SINDH POLICE

032103 DISTRICT POLICE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032103	DISTRICT POLICE		
	KQ0168 SSP DISTRICT CENTRAL KARACHI		
	-		
A03	OPERATING EXPENSES		<u>14,974,800</u>
A038	Travel & Transportation		<u>2,535,120</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,535,120
A039	General		<u>12,439,680</u>
A03904	Hire of Vehicles		1,128,000
1	Hire of Vehicle		1,128,000
A03919	Payments to other for Service Rendered		4,500,000
PSR	PAYMENT TO OTHER FOR SERVICES RENDERED		4,500,000
A03963	Feeding Diet Food Charges		6,811,680
NET TOTAL ()			14,974,800

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 14974800 /-(Recurring)

A Sum of Rs. 14974800 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 14974800 /-(Recurring) is accordingly presented

SC21116(116)
SINDH POLICE

032103 DISTRICT POLICE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032103	DISTRICT POLICE		
	KQ0170 CAPITAL POLICE H.Q. NEW KARACHI		
	-		
A03	OPERATING EXPENSES		<u>3,814,190</u>
A038	Travel & Transportation		<u>382,190</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		382,190
A039	General		<u>3,432,000</u>
A03904	Hire of Vehicles		444,000
1	Hire of Vehicle		444,000
A03919	Payments to other for Service Rendered		450,000
PSR	PAYMENT TO OTHER FOR SERVICES RENDERED		450,000
A03963	Feeding Diet Food Charges		2,538,000
NET TOTAL ()			3,814,190

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 3814190 /-(Recurring)

A Sum of Rs. 3814190 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 3814190 /-(Recurring) is accordingly presented

SC21116(116)
SINDH POLICE

032103 DISTRICT POLICE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032103	DISTRICT POLICE		
	KQ0174 SP DISTRICT WEST KARACHI		
	-		
A03	OPERATING EXPENSES		6,549,220
A038	Travel & Transportation		706,600
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		706,600
A039	General		5,842,620
A03904	Hire of Vehicles		1,099,200
1	Hire of Vehicle		1,099,200
A03919	Payments to other for Service Rendered		936,000
PSR	PAYMENT TO OTHER FOR SERVICES RENDERED		936,000
A03963	Feeding Diet Food Charges		3,807,420
NET TOTAL ()			6,549,220

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 6549220 /-(Recurring)

A Sum of Rs. 6549220 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 6549220 /-(Recurring) is accordingly presented

SC21116(116)
SINDH POLICE

032103 DISTRICT POLICE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032103	DISTRICT POLICE		
	KQ0176 SP DISTRICT MALIR KARACHI		
	-		
A03	OPERATING EXPENSES		<u>10,839,860</u>
A038	Travel & Transportation		<u>3,288,860</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		3,288,860
A039	General		<u>7,551,000</u>
A03904	Hire of Vehicles		1,032,000
1	Hire of Vehicle		1,032,000
A03919	Payments to other for Service Rendered		1,800,000
PSR	PAYMENT TO OTHER FOR SERVICES RENDERED		1,800,000
A03963	Feeding Diet Food Charges		4,719,000
NET TOTAL ()			10,839,860

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 10839860 /-(Recurring)

A Sum of Rs. 10839860 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 10839860 /-(Recurring) is accordingly presented

SC21116(116)
SINDH POLICE

032103 DISTRICT POLICE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032103	DISTRICT POLICE		
	KQ0177 DIGP SOUTH RANGE KARACHI		
	-		
A03	OPERATING EXPENSES		<u>1,454,400</u>
A038	Travel & Transportation		<u>584,400</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		584,400
A039	General		<u>870,000</u>
A03904	Hire of Vehicles		240,000
1	Hire of Vehicle		240,000
A03963	Feeding Diet Food Charges		630,000
NET TOTAL ()			1,454,400

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1454400 /-(Recurring)

A Sum of Rs. 1454400 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 1454400 /-(Recurring) is accordingly presented

SC21116(116)
SINDH POLICE

032103 DISTRICT POLICE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032103	DISTRICT POLICE		
	KQ0187 DIGP WEST RANGE KARACHI		
	-		
A03	OPERATING EXPENSES		280,040
A038	Travel & Transportation		91,640
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		91,640
A039	General		188,400
A03904	Hire of Vehicles		50,400
1	Hire of Vehicle		50,400
A03963	Feeding Diet Food Charges		138,000
NET TOTAL ()			280,040

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 280040 /-(Recurring)

A Sum of Rs. 280040 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 280040 /-(Recurring) is accordingly presented

SC21116(116)
SINDH POLICE

032103 DISTRICT POLICE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032103	DISTRICT POLICE		
	KQ0188 DIGP EAST RANGE KARACHI		
	-		
A03	OPERATING EXPENSES		354,050
A038	Travel & Transportation		19,250
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		19,250
A039	General		334,800
A03904	Hire of Vehicles		100,800
1	Hire of Vehicle		100,800
A03963	Feeding Diet Food Charges		234,000
NET TOTAL ()			354,050

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 354050 /-(Recurring)

A Sum of Rs. 354050 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 354050 /-(Recurring) is accordingly presented

SC21116(116)
SINDH POLICE

032103 DISTRICT POLICE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032103	DISTRICT POLICE		
	KQ2477 SSP CITY DISTRICTKARACHI		
	-		
A03	OPERATING EXPENSES		7,200,000
A038	Travel & Transportation		1,500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,500,000
A039	General		5,700,000
A03904	Hire of Vehicles		1,800,000
1	Hire of Vehicle		1,800,000
A03919	Payments to other for Service Rendered		1,200,000
PSR	PAYMENT TO OTHER FOR SERVICES RENDERED		1,200,000
A03963	Feeding Diet Food Charges		2,700,000
NET TOTAL ()			7,200,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 7200000 /-(Recurring)

A Sum of Rs. 7200000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 7200000 /-(Recurring) is accordingly presented

SC21116(116)
SINDH POLICE

032103 DISTRICT POLICE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032103	DISTRICT POLICE		
	KX0019 SSP DISTRICT KHAIRPUR		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>479,787,000</u>
A012	Allowances		<u>479,787,000</u>
A012-1	REGULAR ALLOWANCES		<u>479,787,000</u>
A0124X	Adhoc Relief Allowance 2023		479,787,000
A03	OPERATING EXPENSES		<u>15,274,070</u>
A038	Travel & Transportation		<u>4,388,270</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		4,388,270
A039	General		<u>10,885,800</u>
A03904	Hire of Vehicles		1,866,000
1	Hire of Vehicle		1,866,000
A03919	Payments to other for Service Rendered		4,698,000
PSR	PAYMENT TO OTHER FOR SERVICES RENDERED		4,698,000
A03963	Feeding Diet Food Charges		4,321,800
NET TOTAL ()			495,061,070

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 495061070 /-(Recurring)

A Sum of Rs. 495061070 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 495061070 /-(Recurring) is accordingly presented

SC21116(116)
SINDH POLICE

032103 DISTRICT POLICE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032103	DISTRICT POLICE		
	LN0019 SSP DISTRICT LARKANA		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>445,857,000</u>
A012	Allowances		<u>445,857,000</u>
A012-1	REGULAR ALLOWANCES		<u>445,857,000</u>
A0124X	Adhoc Relief Allowance 2023		445,857,000
A03	OPERATING EXPENSES		<u>9,614,400</u>
A038	Travel & Transportation		<u>2,648,400</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,648,400
A039	General		<u>6,966,000</u>
A03904	Hire of Vehicles		840,000
1	Hire of Vehicle		840,000
A03919	Payments to other for Service Rendered		2,484,000
PSR	PAYMENT TO OTHER FOR SERVICES RENDERED		2,484,000
A03963	Feeding Diet Food Charges		3,642,000
NET TOTAL ()			455,471,400

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 455471400 /-(Recurring)

A Sum of Rs. 455471400 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 455471400 /-(Recurring) is accordingly presented

SC21116(116)
SINDH POLICE

032103 DISTRICT POLICE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032103	DISTRICT POLICE		
	MP0021 SSP DISTRICT MIRPURKHAS		
	-		
A03	OPERATING EXPENSES		15,835,330
A038	Travel & Transportation		4,003,480
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		4,003,480
A039	General		11,831,850
A03904	Hire of Vehicles		3,609,900
1	Hire of Vehicle		3,609,900
A03919	Payments to other for Service Rendered		2,361,600
PSR	PAYMENT TO OTHER FOR SERVICES RENDERED		2,361,600
A03963	Feeding Diet Food Charges		5,860,350
NET TOTAL ()			15,835,330

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 15835330 /-(Recurring)

A Sum of Rs. 15835330 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 15835330 /-(Recurring) is accordingly presented

SC21116(116)
SINDH POLICE

032103 DISTRICT POLICE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032103	DISTRICT POLICE		
	MX0015 SP DISTRICT MITHI		
	-		
A03	OPERATING EXPENSES		13,873,810
A038	Travel & Transportation		6,764,110
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		6,764,110
A039	General		7,109,700
A03904	Hire of Vehicles		1,657,200
1	Hire of Vehicle		1,657,200
A03919	Payments to other for Service Rendered		1,200,000
PSR	PAYMENT TO OTHER FOR SERVICES RENDERED		1,200,000
A03963	Feeding Diet Food Charges		4,252,500
NET TOTAL ()			13,873,810

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 13873810 /-(Recurring)

A Sum of Rs. 13873810 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 13873810 /-(Recurring) is accordingly presented

SC21116(116)
SINDH POLICE

032103 DISTRICT POLICE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032103	DISTRICT POLICE		
	MY0013 SP DISTRICT MATIARI		
	-		
A03	OPERATING EXPENSES		6,688,320
A038	Travel & Transportation		1,324,320
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,324,320
A039	General		5,364,000
A03904	Hire of Vehicles		708,000
1	Hire of Vehicle		708,000
A03919	Payments to other for Service Rendered		1,956,000
PSR	PAYMENT TO OTHER FOR SERVICES RENDERED		1,956,000
A03963	Feeding Diet Food Charges		2,700,000
NET TOTAL ()			6,688,320

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 6688320 /-(Recurring)

A Sum of Rs. 6688320 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 6688320 /-(Recurring) is accordingly presented

SC21116(116)
SINDH POLICE

032103 DISTRICT POLICE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032103	DISTRICT POLICE		
	NX0014 SP DISTRICT NAUSHERO FEROZ		
	-		
A03	OPERATING EXPENSES		12,574,920
A038	Travel & Transportation		2,845,920
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,845,920
A039	General		9,729,000
A03904	Hire of Vehicles		1,008,000
1	Hire of Vehicle		1,008,000
A03919	Payments to other for Service Rendered		3,645,000
PSR	PAYMENT TO OTHER FOR SERVICES RENDERED		3,645,000
A03963	Feeding Diet Food Charges		5,076,000
NET TOTAL ()			12,574,920

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 12574920 /-(Recurring)

A Sum of Rs. 12574920 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 12574920 /-(Recurring) is accordingly presented

SC21116(116)
SINDH POLICE

032103 DISTRICT POLICE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032103	DISTRICT POLICE		
	SB0018 SSP DISTRICT BENAZIRABAD		
	-		
A03	OPERATING EXPENSES		14,837,280
A038	Travel & Transportation		4,492,200
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		4,492,200
A039	General		10,345,080
A03904	Hire of Vehicles		840,000
1	Hire of Vehicle		840,000
A03919	Payments to other for Service Rendered		3,645,000
PSR	PAYMENT TO OTHER FOR SERVICES RENDERED		3,645,000
A03963	Feeding Diet Food Charges		5,860,080
NET TOTAL ()			14,837,280

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 14837280 /-(Recurring)

A Sum of Rs. 14837280 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 14837280 /-(Recurring) is accordingly presented

SC21116(116)
SINDH POLICE

032103 DISTRICT POLICE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032103	DISTRICT POLICE		
	SL0005 SP DISTRICT SAJAWAL		
	-		
A03	OPERATING EXPENSES		<u>6,119,740</u>
A038	Travel & Transportation		<u>1,683,190</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,683,190
A039	General		<u>4,436,550</u>
A03904	Hire of Vehicles		239,400
1	Hire of Vehicle		239,400
A03919	Payments to other for Service Rendered		2,700,000
PSR	PAYMENT TO OTHER FOR SERVICES RENDERED		2,700,000
A03963	Feeding Diet Food Charges		1,497,150
NET TOTAL ()			6,119,740

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 6119740 /-(Recurring)

A Sum of Rs. 6119740 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 6119740 /-(Recurring) is accordingly presented

SC21116(116)
SINDH POLICE

032103 DISTRICT POLICE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032103	DISTRICT POLICE		
	SN0015 SSP DISTRICT SANGHAR		
	-		
A03	OPERATING EXPENSES		13,229,310
A038	Travel & Transportation		3,024,630
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		3,024,630
A039	General		10,204,680
A03904	Hire of Vehicles		840,000
1	Hire of Vehicle		840,000
A03919	Payments to other for Service Rendered		3,645,000
PSR	PAYMENT TO OTHER FOR SERVICES RENDERED		3,645,000
A03963	Feeding Diet Food Charges		5,719,680
NET TOTAL ()			13,229,310

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 13229310 /-(Recurring)

A Sum of Rs. 13229310 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 13229310 /-(Recurring) is accordingly presented

SC21116(116)
SINDH POLICE

032103 DISTRICT POLICE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032103	DISTRICT POLICE		
	SQ0012 SSP DISTRICT SHIKARPUR		
	-		
A03	OPERATING EXPENSES		7,077,600
A038	Travel & Transportation		2,234,880
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,234,880
A039	General		4,842,720
A03904	Hire of Vehicles		562,800
1	Hire of Vehicle		562,800
A03919	Payments to other for Service Rendered		1,422,720
PSR	PAYMENT TO OTHER FOR SERVICES RENDERED		1,422,720
A03963	Feeding Diet Food Charges		2,857,200
NET TOTAL ()			7,077,600

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 7077600 /-(Recurring)

A Sum of Rs. 7077600 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 7077600 /-(Recurring) is accordingly presented

SC21116(116)
SINDH POLICE

032103 DISTRICT POLICE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032103	DISTRICT POLICE		
	SY0023 SSP DISTRICT SUKKUR		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>342,069,560</u>
A012	Allowances		<u>342,069,560</u>
A012-1	REGULAR ALLOWANCES		<u>342,069,560</u>
A0124X	Adhoc Relief Allowance 2023		342,069,560
A03	OPERATING EXPENSES		<u>5,420,310</u>
A038	Travel & Transportation		<u>1,159,710</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,159,710
A039	General		<u>4,260,600</u>
A03904	Hire of Vehicles		780,600
1	Hire of Vehicle		780,600
A03919	Payments to other for Service Rendered		900,000
PSR	PAYMENT TO OTHER FOR SERVICES RENDERED		900,000
A03963	Feeding Diet Food Charges		2,580,000
NET TOTAL ()			347,489,870

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 347489870 /-(Recurring)

A Sum of Rs. 347489870 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 347489870 /-(Recurring) is accordingly presented

SC21116(116)
SINDH POLICE

032103 DISTRICT POLICE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032103	DISTRICT POLICE		
	TN0013 SP DISTRICT TANDO MUHAMMAD KHAN		
	-		
A03	OPERATING EXPENSES		6,719,880
A038	Travel & Transportation		659,960
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		659,960
A039	General		6,059,920
A03904	Hire of Vehicles		267,340
1	Hire of Vehicle		267,340
A03919	Payments to other for Service Rendered		3,272,400
PSR	PAYMENT TO OTHER FOR SERVICES RENDERED		3,272,400
A03963	Feeding Diet Food Charges		2,520,180
NET TOTAL ()			6,719,880

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 6719880 /-(Recurring)

A Sum of Rs. 6719880 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 6719880 /-(Recurring) is accordingly presented

SC21116(116)
SINDH POLICE

032103 DISTRICT POLICE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032103	DISTRICT POLICE		
	TQ0013 SP DISTRICT TANDO ALLAHYAR		
	-		
A03	OPERATING EXPENSES		8,809,230
A038	Travel & Transportation		2,727,480
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,727,480
A039	General		6,081,750
A03904	Hire of Vehicles		675,000
1	Hire of Vehicle		675,000
A03919	Payments to other for Service Rendered		2,243,700
PSR	PAYMENT TO OTHER FOR SERVICES RENDERED		2,243,700
A03963	Feeding Diet Food Charges		3,163,050
NET TOTAL ()			8,809,230

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 8809230 /-(Recurring)

A Sum of Rs. 8809230 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 8809230 /-(Recurring) is accordingly presented

SC21116(116)
SINDH POLICE

032103 DISTRICT POLICE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032103	DISTRICT POLICE		
	TX0018 SSP DISTRICT THATTA		
	-		
A03	OPERATING EXPENSES		5,985,310
A038	Travel & Transportation		1,704,780
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,704,780
A039	General		4,280,530
A03904	Hire of Vehicles		554,400
1	Hire of Vehicle		554,400
A03919	Payments to other for Service Rendered		623,290
PSR	PAYMENT TO OTHER FOR SERVICES RENDERED		623,290
A03963	Feeding Diet Food Charges		3,102,840
NET TOTAL ()			5,985,310

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 5985310 /-(Recurring)

A Sum of Rs. 5985310 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 5985310 /-(Recurring) is accordingly presented

SC21116(116)
SINDH POLICE

032103 DISTRICT POLICE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032103	DISTRICT POLICE		
	UT0014 SP DISTRICT UMERKOT		
	-		
A03	OPERATING EXPENSES		9,734,240
A038	Travel & Transportation		3,435,980
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		3,435,980
A039	General		6,298,260
A03904	Hire of Vehicles		648,000
1	Hire of Vehicle		648,000
A03919	Payments to other for Service Rendered		1,320,000
PSR	PAYMENT TO OTHER FOR SERVICES RENDERED		1,320,000
A03963	Feeding Diet Food Charges		4,330,260
NET TOTAL ()			9,734,240

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 9734240 /-(Recurring)

A Sum of Rs. 9734240 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 9734240 /-(Recurring) is accordingly presented

SC21116(116)
SINDH POLICE

032103 DISTRICT POLICE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032103	DISTRICT POLICE		
	KQ0315 SSP DISTRICT KEAMARI SOUTH, KARACHI		
	-		
A03	OPERATING EXPENSES		5,310,590
A038	Travel & Transportation		1,200,590
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,200,590
A039	General		4,110,000
A03904	Hire of Vehicles		420,000
1	Hire of Vehicle		420,000
A03919	Payments to other for Service Rendered		1,260,000
PSR	PAYMENT TO OTHER FOR SERVICES RENDERED		1,260,000
A03963	Feeding Diet Food Charges		2,430,000
NET TOTAL ()			5,310,590

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 5310590 /-(Recurring)

A Sum of Rs. 5310590 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 5310590 /-(Recurring) is accordingly presented

SC21116(116)
SINDH POLICE

032103 DISTRICT POLICE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032103	DISTRICT POLICE		
	KQ0341 SSP (SOUTH) KARACHI		
	-		
A03	OPERATING EXPENSES		5,812,960
A038	Travel & Transportation		731,380
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		731,380
A039	General		5,081,580
A03904	Hire of Vehicles		504,000
1	Hire of Vehicle		504,000
A03919	Payments to other for Service Rendered		1,308,600
PSR	PAYMENT TO OTHER FOR SERVICES RENDERED		1,308,600
A03963	Feeding Diet Food Charges		3,268,980
NET TOTAL ()			5,812,960

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 5812960 /-(Recurring)

A Sum of Rs. 5812960 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 5812960 /-(Recurring) is accordingly presented

SC21116(116)
SINDH POLICE

032103 DISTRICT POLICE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032103	DISTRICT POLICE		
	QS0017 SP DISTRICT KAMBER SHAHDADKOT		
	-		
A03	OPERATING EXPENSES		<u>6,166,940</u>
A038	Travel & Transportation		<u>2,571,140</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,571,140
A039	General		<u>3,595,800</u>
A03904	Hire of Vehicles		840,000
1	Hire of Vehicle		840,000
A03919	Payments to other for Service Rendered		900,000
PSR	PAYMENT TO OTHER FOR SERVICES RENDERED		900,000
A03963	Feeding Diet Food Charges		1,855,800
NET TOTAL ()			6,166,940

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 6166940 /-(Recurring)

A Sum of Rs. 6166940 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 6166940 /-(Recurring) is accordingly presented

DEMAND NO. 10

GRANT NO. 118

CHARGED: Recurring:
Non-Recurring:
VOTED: Recurring: 17,000
Non-Recurring:

TOTAL: 17,000

SC21118(118)
LAW & PARLIAMENTARY AFFAIRS

031101 COURTS/JUSTICE

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

03 PUBLIC ORDER AND SAFETY AFFAIRS

031 LAW COURTS

0311 LAW COURTS

031101 COURTS/JUSTICE

KQ0362 SESSIONS COURTS KARACHI WEST

-

A01 EMPLOYEES RELATED EXPENSES.

3,410,000

A012 Allowances

3,410,000

A012-1 REGULAR ALLOWANCES

3,410,000

A0124X Adhoc Relief Allowance 2023

3,410,000

TOTAL ITEM ()

3,410,000

AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT

-3409000

NET TOTAL ()

1,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 3410000 /-(Recurring) will be incurred during the year 2023-2024 out of which a sum of Rs. 3409000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2023-2024.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

SC21118(118)
LAW & PARLIAMENTARY AFFAIRS

031101 COURTS/JUSTICE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	PUBLIC ORDER AND SAFETY AFFAIRS		
031	LAW COURTS		
0311	LAW COURTS		
031101	COURTS/JUSTICE		
	KQ0366 CIVIL COURTS KARACHI SOUTH		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>67,138,000</u>
A012	Allowances		<u>67,138,000</u>
A012-1	REGULAR ALLOWANCES		<u>67,138,000</u>
A0124X	Adhoc Relief Allowance 2023		67,138,000
TOTAL ITEM ()			<u>67,138,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-67137000
NET TOTAL ()			1,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 67138000 /-(Recurring) will be incurred during the year 2023-2024 out of which a sum of Rs. 67137000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2023-2024.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

SC21118(118)
LAW & PARLIAMENTARY AFFAIRS

031101 COURTS/JUSTICE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	PUBLIC ORDER AND SAFETY AFFAIRS		
031	LAW COURTS		
0311	LAW COURTS		
031101	COURTS/JUSTICE		
	KQ0367 CIVIL COURTS KARACHI EAST		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>70,676,000</u>
A012	Allowances		<u>70,676,000</u>
A012-1	REGULAR ALLOWANCES		<u>70,676,000</u>
A0124X	Adhoc Relief Allowance 2023		70,676,000
	TOTAL ITEM ()		<u>70,676,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-70675000
	NET TOTAL ()		1,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 70676000 /-(Recurring) will be incurred during the year 2023-2024 out of which a sum of Rs. 70675000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2023-2024.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

SC21118(118)
LAW & PARLIAMENTARY AFFAIRS

031102 ATTORNEYS/LEGAL SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	PUBLIC ORDER AND SAFETY AFFAIRS		
031	LAW COURTS		
0311	LAW COURTS		
031102	ATTORNEYS/LEGAL SERVICES		
	KQ0352 ADVOCATE GENERAL KARACHI		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>52,278,120</u>
A011	Pay		<u>12,477,600</u>
A011-1	TOTAL PAY OF OFFICER	<u>12</u>	<u>9,664,200</u>
A01101	Basic Pay Of Officer		<u>9,664,200</u>
A034	ADDITIONAL ADVOCATE (Special)	1	1,200,000
	GEN (SLBSP)		
A135	ASSISTANT ADVOCATE (BPS-20)	6	5,760,000
	GENERAL		
P188	PRIVATE SECRETARY (BPS-17)	5	2,704,200
A011-2	TOTAL PAY OF OTHER STAFF	<u>15</u>	<u>2,813,400</u>
A01151	Basic Pay Other Staff		<u>2,813,400</u>
D161	DRIVER (BPS-4)	5	881,400
J053	JUNIOR CLERK (BPS-11)	5	1,119,000
N003	NAIB QASID (BPS-1)	5	813,000
A012	Allowances		<u>39,800,520</u>
A012-1	REGULAR ALLOWANCES		<u>39,800,520</u>
A01202	House Rent Allowance		5,683,320
A01203	Conveyance Allowance		630,000
A0120K	Special Judicial Allowance		4,914,000
A01217	Medical Allowance		360,000

SC21118(118)
LAW & PARLIAMENTARY AFFAIRS

031102 ATTORNEYS/LEGAL SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	PUBLIC ORDER AND SAFETY AFFAIRS		
031	LAW COURTS		
0311	LAW COURTS		
031102	ATTORNEYS/LEGAL SERVICES		
	KQ0352 ADVOCATE GENERAL KARACHI		
	-		
A0124R	Ad-Hoc Relief Allowance-2022		827,520
A0124S	Differential Allowance		2,790,000
A0124X	Adhoc Relief Allowance 2023		1,795,680
A01252	Non Practising Allowance		22,800,000
TOTAL ITEM ()			<u>52,278,120</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-52264120
NET TOTAL ()			14,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 14000 /-(Recurring)

A Sum of Rs. 52278120 /-(Recurring) will be incurred during the year 2023-2024 out of which a sum of Rs. 52264120 /- (Recurring) will be met through re-appropriation within the grant while Rs. 14000 /- (Recurring) through Supplementary Grant 2023-2024.

A Supplementary Demand of Rs. 14000 /-(Recurring) is accordingly presented.

DEMAND NO. 11

GRANT NO. 121

CHARGED: Recurring:	
Non-Recurring:	
VOTED: Recurring:	1,000
Non-Recurring:	
TOTAL:	1,000

SC21121(121)
AGRICULTURE

042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0421 AGRICULTURE
042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

HB0078 ON FARM WATER MANAGEMENT PROJECTHYDERABAD

-

A03 OPERATING EXPENSES	<u>180,000,000</u>
A039 General	<u>180,000,000</u>
A03919 Payments to other for Service Rendered	180,000,000
1 Payments to other for Service Rendered	180,000,000
TOTAL ITEM ()	<u>180,000,000</u>

AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT

-179999000

NET TOTAL ()

1,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 180000000 /-(Recurring) will be incurred during the year 2023-2024 out of which a sum of Rs. 179999000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2023-2024.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

DEMAND NO. 12

GRANT NO. 124

CHARGED: Recurring:	
Non-Recurring:	
VOTED: Recurring:	462,722,000
Non-Recurring:	
TOTAL:	462,722,000

SC21124(124)
BOARD OF REVENUE-LAND MANAGEMENT

042101 ADMINISTRATION/LAND COMMISSION

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0421 AGRICULTURE
042101 ADMINISTRATION/LAND COMMISSION

HB0127 TAX MANAGEMENT BOARD OF REVENUE OFREVENUE HYDERABAD (SECTT)

-

A05	GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>10,000,000</u>
A052	Grants-Domestic	<u>10,000,000</u>
A05270	To Others	10,000,000
1	Others	10,000,000

NET TOTAL ()	10,000,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 10000000 /-(Recurring)

A Sum of Rs. 10000000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 10000000 /-(Recurring) is accordingly presented

SC21124(124)
BOARD OF REVENUE-LAND MANAGEMENT

042101 ADMINISTRATION/LAND COMMISSION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
04	ECONOMIC AFFAIRS		
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421	AGRICULTURE		
042101	ADMINISTRATION/LAND COMMISSION		
	KQ2058 LAND ADMINISTRATION & REVENUE MANGEMENT		
	-		
A03	OPERATING EXPENSES		106,815,000
A039	General		106,815,000
A03919	Payments to other for Service Rendered		106,815,000
1	Payments to other for Service Rendered		106,815,000
NET TOTAL ()			106,815,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 106815000 /-(Recurring)

A Sum of Rs. 106815000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 106815000 /-(Recurring) is accordingly presented

SC21124(124)
BOARD OF REVENUE-LAND MANAGEMENT

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
04	ECONOMIC AFFAIRS		
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421	AGRICULTURE		
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ		
	KQ0441 DIRECTORATE ANTI ENCROACHMENT KARACHI		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>332,417,000</u>
A011	Pay		<u>196,943,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>196,943,000</u>
A01151	Basic Pay Other Staff		<u>196,943,000</u>
A012	Allowances		<u>135,474,000</u>
A012-1	REGULAR ALLOWANCES		<u>135,474,000</u>
A0124S	Differential Allowance		135,474,000
NET TOTAL ()			332,417,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 332417000 /-(Recurring)

A Sum of Rs. 332417000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 332417000 /-(Recurring) is accordingly presented

SC21124(124)
BOARD OF REVENUE-LAND MANAGEMENT

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
04	ECONOMIC AFFAIRS		
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421	AGRICULTURE		
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ		
	KQ0446 DISTRICT REGISTRAR KARACHI		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>13,490,000</u>
A012	Allowances		<u>13,490,000</u>
A012-1	REGULAR ALLOWANCES		<u>13,490,000</u>
A0124S	Differential Allowance		13,490,000
NET TOTAL ()			13,490,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 13490000 /-(Recurring)

A Sum of Rs. 13490000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 13490000 /-(Recurring) is accordingly presented

DEMAND NO. 13

GRANT NO. 126

CHARGED: Recurring:
Non-Recurring:
VOTED: Recurring: 22,068,000,000
Non-Recurring:

TOTAL: 22,068,000,000

**SC21126(126)
SUBSIDIES**

042602 SUBSIDY

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0426 FOOD
042602 SUBSIDY

KQ0462 FOOD DEPARTMENT

-

A05 GRANTS SUBSIDIES AND WRITE OFF LOANS

22,068,000,000

A051 Subsidies

22,068,000,000

A05101 Wheat

22,068,000,000

002 For Ramzan Relief Package

22,068,000,000

NET TOTAL ()

22,068,000,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 22068000000 /-(Recurring)

A Sum of Rs. 22068000000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 22068000000 /-(Recurring) is accordingly presented

DEMAND NO. 14

GRANT NO. 127

CHARGED: Recurring:
Non-Recurring:
VOTED: Recurring: 4,583,441,000
Non-Recurring:
TOTAL: 4,583,441,000

SC21127(127)
IRRIGATION

042203 CANAL IRRIGATION

Functional-Cum-Object Classification &
Particulars of The Scheme

Non-
Recurring

Recurring

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0422 IRRIGATION
042203 CANAL IRRIGATION

BI0055 FULELI CANAL DIVISION BADIN - (SIDA)

-

A01 EMPLOYEES RELATED EXPENSES.

65,509,000

A012 Allowances

65,509,000

A012-1 REGULAR ALLOWANCES

65,509,000

A0124X Adhoc Relief Allowance 2023

65,509,000

TOTAL ITEM ()

65,509,000

AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT

-65509000

NET TOTAL ()

65,509,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 65509000 /-(Recurring)

A Sum of Rs. 65509000 /-(Recurring) will be incurred during the year 2023-2024 out of which a sum of Rs. 65509000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 65509000 /- (Recurring) through Supplementary Grant 2023-2024.

A Supplementary Demand of Rs. 65509000 /-(Recurring) is accordingly presented.

**SC21127(127)
IRRIGATION**

042203 CANAL IRRIGATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
04	ECONOMIC AFFAIRS		
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0422	IRRIGATION		
042203	CANAL IRRIGATION		
	HB0156 FEEDER DIVISION HYDERABAD		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>96,565,000</u>
A012	Allowances		<u>96,565,000</u>
A012-1	REGULAR ALLOWANCES		<u>96,565,000</u>
A0124X	Adhoc Relief Allowance 2023		96,565,000
TOTAL ITEM ()			<u>96,565,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-96565000
NET TOTAL ()			96,565,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 96565000 /-(Recurring)

A Sum of Rs. 96565000 /-(Recurring) will be incurred during the year 2023-2024 out of which a sum of Rs. 96565000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 96565000 /- (Recurring) through Supplementary Grant 2023-2024.

A Supplementary Demand of Rs. 96565000 /-(Recurring) is accordingly presented.

**SC21127(127)
IRRIGATION**

042203 CANAL IRRIGATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
04	ECONOMIC AFFAIRS		
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0422	IRRIGATION		
042203	CANAL IRRIGATION		
HB0171 EXECUTIVE ENGINEER THAR COAL WATERWORKS DIVISION HYDERABAD			
-			
A01	EMPLOYEES RELATED EXPENSES.		578,000
A012	Allowances		578,000
A012-1	REGULAR ALLOWANCES		578,000
A0124X	Adhoc Relief Allowance 2023		578,000
TOTAL ITEM ()			578,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-578000
NET TOTAL ()			578,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 578000 /-(Recurring)

A Sum of Rs. 578000 /-(Recurring) will be incurred during the year 2023-2024 out of which a sum of Rs. 578000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 578000 /- (Recurring) through Supplementary Grant 2023-2024.

A Supplementary Demand of Rs. 578000 /-(Recurring) is accordingly presented.

**SC21127(127)
IRRIGATION**

042203 CANAL IRRIGATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
04	ECONOMIC AFFAIRS		
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0422	IRRIGATION		
042203	CANAL IRRIGATION		
	JO0050 SHAHBAZ IRRIGATION DIVISION SEHWANSHARIF JAMSHORO		
	-		
A13	REPAIRS AND MAINTENANCE		<u>2,887,494,000</u>
A134	Irrigation Works		<u>2,887,494,000</u>
A13401	Main canal		897,160,000
1	Main Canal		897,160,000
A13404	Slit Clearance		950,356,000
1	SLA MAINTENANCE		950,356,000
A13470	Others		1,039,978,000
1	Others		1,039,978,000
TOTAL ITEM ()			<u>2,887,494,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-2887494000
NET TOTAL ()			2,887,494,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 2887494000 /-(Recurring)

A Sum of Rs. 2887494000 /-(Recurring) will be incurred during the year 2023-2024 out of which a sum of Rs. 2887494000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 2887494000 /- (Recurring) through Supplementary Grant 2023-2024.

A Supplementary Demand of Rs. 2887494000 /-(Recurring) is accordingly presented.

**SC21127(127)
IRRIGATION**

042203 CANAL IRRIGATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
04	ECONOMIC AFFAIRS		
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0422	IRRIGATION		
042203	CANAL IRRIGATION		
	KX0066 WEST DIVISION KHAIRPUR		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>77,319,000</u>
A012	Allowances		<u>77,319,000</u>
A012-1	REGULAR ALLOWANCES		<u>77,319,000</u>
A0124X	Adhoc Relief Allowance 2023		77,319,000
TOTAL ITEM ()			<u>77,319,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-77319000
NET TOTAL ()			<u>77,319,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 77319000 /-(Recurring)

A Sum of Rs. 77319000 /-(Recurring) will be incurred during the year 2023-2024 out of which a sum of Rs. 77319000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 77319000 /- (Recurring) through Supplementary Grant 2023-2024.

A Supplementary Demand of Rs. 77319000 /-(Recurring) is accordingly presented.

**SC21127(127)
IRRIGATION**

042203 CANAL IRRIGATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
04	ECONOMIC AFFAIRS		
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0422	IRRIGATION		
042203	CANAL IRRIGATION		
	LN0093 EXECUTIVE ENGINEER RICE CANAL DIVISIONLARKANA		
	-		
A13	REPAIRS AND MAINTENANCE		<u>449,863,000</u>
A134	Irrigation Works		<u>449,863,000</u>
A13401	Main canal		123,861,000
1	Main Canal		123,861,000
A13470	Others		326,002,000
1	Others		326,002,000
TOTAL ITEM ()			<u>449,863,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-449863000
NET TOTAL ()			449,863,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 449863000 /-(Recurring)

A Sum of Rs. 449863000 /-(Recurring) will be incurred during the year 2023-2024 out of which a sum of Rs. 449863000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 449863000 /- (Recurring) through Supplementary Grant 2023-2024.

A Supplementary Demand of Rs. 449863000 /-(Recurring) is accordingly presented.

**SC21127(127)
IRRIGATION**

042203 CANAL IRRIGATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	ECONOMIC AFFAIRS		
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0422	IRRIGATION		
042203	CANAL IRRIGATION		
	MP0082 THAR DIVISION MIRPURKHAS		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>90,303,000</u>
A012	Allowances		<u>90,303,000</u>
A012-1	REGULAR ALLOWANCES		<u>90,303,000</u>
A0124X	Adhoc Relief Allowance 2023		90,303,000
	TOTAL ITEM ()		<u>90,303,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-90303000
	NET TOTAL ()		<u>90,303,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 90303000 /-(Recurring)

A Sum of Rs. 90303000 /-(Recurring) will be incurred during the year 2023-2024 out of which a sum of Rs. 90303000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 90303000 /- (Recurring) through Supplementary Grant 2023-2024.

A Supplementary Demand of Rs. 90303000 /-(Recurring) is accordingly presented.

**SC21127(127)
IRRIGATION**

042203 CANAL IRRIGATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	ECONOMIC AFFAIRS		
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0422	IRRIGATION		
042203	CANAL IRRIGATION		
	MP0084 JAMRAO DIVISION MIRPURKHAS		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>73,156,000</u>
A012	Allowances		<u>73,156,000</u>
A012-1	REGULAR ALLOWANCES		<u>73,156,000</u>
A0124X	Adhoc Relief Allowance 2023		73,156,000
TOTAL ITEM ()			<u>73,156,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-73156000
NET TOTAL ()			73,156,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 73156000 /-(Recurring)

A Sum of Rs. 73156000 /-(Recurring) will be incurred during the year 2023-2024 out of which a sum of Rs. 73156000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 73156000 /- (Recurring) through Supplementary Grant 2023-2024.

A Supplementary Demand of Rs. 73156000 /-(Recurring) is accordingly presented.

**SC21127(127)
IRRIGATION**

042203 CANAL IRRIGATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
04	ECONOMIC AFFAIRS		
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0422	IRRIGATION		
042203	CANAL IRRIGATION		
	MY0050 EXEC ENGG. HALA IRRIGATION DIVISION HAL		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>76,056,000</u>
A012	Allowances		<u>76,056,000</u>
A012-1	REGULAR ALLOWANCES		<u>76,056,000</u>
A0124X	Adhoc Relief Allowance 2023		76,056,000
TOTAL ITEM ()			<u>76,056,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-76056000
NET TOTAL ()			<u>76,056,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 76056000 /-(Recurring)

A Sum of Rs. 76056000 /-(Recurring) will be incurred during the year 2023-2024 out of which a sum of Rs. 76056000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 76056000 /- (Recurring) through Supplementary Grant 2023-2024.

A Supplementary Demand of Rs. 76056000 /-(Recurring) is accordingly presented.

**SC21127(127)
IRRIGATION**

042203 CANAL IRRIGATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
04	ECONOMIC AFFAIRS		
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0422	IRRIGATION		
042203	CANAL IRRIGATION		
	SY0084 BARRAGE DIVISION SUKKUR		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>72,206,000</u>
A012	Allowances		<u>72,206,000</u>
A012-1	REGULAR ALLOWANCES		<u>72,206,000</u>
A0124X	Adhoc Relief Allowance 2023		72,206,000
TOTAL ITEM ()			<u>72,206,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-72206000
NET TOTAL ()			72,206,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 72206000 /-(Recurring)

A Sum of Rs. 72206000 /-(Recurring) will be incurred during the year 2023-2024 out of which a sum of Rs. 72206000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 72206000 /- (Recurring) through Supplementary Grant 2023-2024.

A Supplementary Demand of Rs. 72206000 /-(Recurring) is accordingly presented.

**SC21127(127)
IRRIGATION**

042203 CANAL IRRIGATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
04	ECONOMIC AFFAIRS		
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0422	IRRIGATION		
042203	CANAL IRRIGATION		
	TX0056 SAKRO DIVISION MIRPUR SAKRO		
	-		
A13	REPAIRS AND MAINTENANCE		<u>180,000,000</u>
A134	Irrigation Works		<u>180,000,000</u>
A13470	Others		180,000,000
1	Others		180,000,000
TOTAL ITEM ()			<u>180,000,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-180000000
NET TOTAL ()			180,000,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 180000000 /-(Recurring)

A Sum of Rs. 180000000 /-(Recurring) will be incurred during the year 2023-2024 out of which a sum of Rs. 180000000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 180000000 /- (Recurring) through Supplementary Grant 2023-2024.

A Supplementary Demand of Rs. 180000000 /-(Recurring) is accordingly presented.

**SC21127(127)
IRRIGATION**

042203 CANAL IRRIGATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
04	ECONOMIC AFFAIRS		
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0422	IRRIGATION		
042203	CANAL IRRIGATION		
	QS0049 EXECUTIVE ENGINEER SHAHDADKOT IRRIGATION DIVISION SHAHDAD KOT QAMBAR		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>34,945,000</u>
A012	Allowances		<u>34,945,000</u>
A012-1	REGULAR ALLOWANCES		<u>34,945,000</u>
A0124X	Adhoc Relief Allowance 2023		34,945,000
TOTAL ITEM ()			<u>34,945,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-34945000
NET TOTAL ()			34,945,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 34945000 /-(Recurring)

A Sum of Rs. 34945000 /-(Recurring) will be incurred during the year 2023-2024 out of which a sum of Rs. 34945000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 34945000 /- (Recurring) through Supplementary Grant 2023-2024.

A Supplementary Demand of Rs. 34945000 /-(Recurring) is accordingly presented.

**SC21127(127)
IRRIGATION**

042204 TUBEWELLS

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
04	ECONOMIC AFFAIRS		
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0422	IRRIGATION		
042204	TUBEWELLS		
	GO0050 TUBWELL DIVISION GHOTKI - (SIDA)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>88,068,000</u>
A012	Allowances		<u>88,068,000</u>
A012-1	REGULAR ALLOWANCES		<u>88,068,000</u>
A0124X	Adhoc Relief Allowance 2023		88,068,000
TOTAL ITEM ()			<u>88,068,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-88068000
NET TOTAL ()			88,068,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 88068000 /-(Recurring)

A Sum of Rs. 88068000 /-(Recurring) will be incurred during the year 2023-2024 out of which a sum of Rs. 88068000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 88068000 /- (Recurring) through Supplementary Grant 2023-2024.

A Supplementary Demand of Rs. 88068000 /-(Recurring) is accordingly presented.

**SC21127(127)
IRRIGATION**

042204 TUBEWELLS

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	ECONOMIC AFFAIRS		
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0422	IRRIGATION		
042204	TUBEWELLS		
	KX0069 TUBEWELL DIVISION KHAIRPUR		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>102,903,000</u>
A012	Allowances		<u>102,903,000</u>
A012-1	REGULAR ALLOWANCES		<u>102,903,000</u>
A0124X	Adhoc Relief Allowance 2023		102,903,000
TOTAL ITEM ()			<u>102,903,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-178000
NET TOTAL ()			102,725,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 102725000 /-(Recurring)

A Sum of Rs. 102903000 /-(Recurring) will be incurred during the year 2023-2024 out of which a sum of Rs. 178000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 102725000 /- (Recurring) through Supplementary Grant 2023-2024.

A Supplementary Demand of Rs. 102725000 /-(Recurring) is accordingly presented.

**SC21127(127)
IRRIGATION**

042204 TUBEWELLS

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
04	ECONOMIC AFFAIRS		
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0422	IRRIGATION		
042204	TUBEWELLS		
KX0074 EXECUTIVE ENGINEER RANIPUR TUBE WELLDIVISION SCARP KHAIRPUR			
-			
A01	EMPLOYEES RELATED EXPENSES.		<u>65,359,000</u>
A012	Allowances		<u>65,359,000</u>
A012-1	REGULAR ALLOWANCES		<u>65,359,000</u>
A0124X	Adhoc Relief Allowance 2023		65,359,000
TOTAL ITEM ()			<u>65,359,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-65359000
NET TOTAL ()			65,359,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 65359000 /-(Recurring)

A Sum of Rs. 65359000 /-(Recurring) will be incurred during the year 2023-2024 out of which a sum of Rs. 65359000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 65359000 /- (Recurring) through Supplementary Grant 2023-2024.

A Supplementary Demand of Rs. 65359000 /-(Recurring) is accordingly presented.

**SC21127(127)
IRRIGATION**

042204 TUBEWELLS

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	ECONOMIC AFFAIRS		
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0422	IRRIGATION		
042204	TUBEWELLS		
	LN0094 RIGHT BANK TUBEWELL DIVISION RATODEROLA RKANA		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>71,699,000</u>
A012	Allowances		<u>71,699,000</u>
A012-1	REGULAR ALLOWANCES		<u>71,699,000</u>
A0124X	Adhoc Relief Allowance 2023		71,699,000
	TOTAL ITEM ()		<u>71,699,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-71699000
	NET TOTAL ()		71,699,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 71699000 /-(Recurring)

A Sum of Rs. 71699000 /-(Recurring) will be incurred during the year 2023-2024 out of which a sum of Rs. 71699000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 71699000 /- (Recurring) through Supplementary Grant 2023-2024.

A Supplementary Demand of Rs. 71699000 /-(Recurring) is accordingly presented.

**SC21127(127)
IRRIGATION**

042204 TUBEWELLS

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
04	ECONOMIC AFFAIRS		
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0422	IRRIGATION		
042204	TUBEWELLS		
	NX0049 TUBEWELLS DIVISION NFEROZE		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>78,044,000</u>
A012	Allowances		<u>78,044,000</u>
A012-1	REGULAR ALLOWANCES		<u>78,044,000</u>
A0124X	Adhoc Relief Allowance 2023		78,044,000
TOTAL ITEM ()			<u>78,044,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-78044000
NET TOTAL ()			<u>78,044,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 78044000 /-(Recurring)

A Sum of Rs. 78044000 /-(Recurring) will be incurred during the year 2023-2024 out of which a sum of Rs. 78044000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 78044000 /- (Recurring) through Supplementary Grant 2023-2024.

A Supplementary Demand of Rs. 78044000 /-(Recurring) is accordingly presented.

**SC21127(127)
IRRIGATION**

042302 WATERLOGGING AND SALINITY CONTROL

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	ECONOMIC AFFAIRS		
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0423	LAND RECLAMATION		
042302	WATERLOGGING AND SALINITY CONTROL		
	SB0077 DRAINAGE DIVISION (LBOD) BENAZIRABAD		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>73,552,000</u>
A012	Allowances		<u>73,552,000</u>
A012-1	REGULAR ALLOWANCES		<u>73,552,000</u>
A0124X	Adhoc Relief Allowance 2023		73,552,000
	TOTAL ITEM ()		<u>73,552,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-73552000
	NET TOTAL ()		73,552,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 73552000 /-(Recurring)

A Sum of Rs. 73552000 /-(Recurring) will be incurred during the year 2023-2024 out of which a sum of Rs. 73552000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 73552000 /- (Recurring) through Supplementary Grant 2023-2024.

A Supplementary Demand of Rs. 73552000 /-(Recurring) is accordingly presented.

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DEMAND NO. 15

GRANT NO. 128

CHARGED: Recurring:

Non-Recurring:

VOTED: Recurring: 14,921,542,000

Non-Recurring:

TOTAL: 14,921,542,000

SC21128(128)
ENERGY

043701 ADMINISTRATION

Functional-Cum-Object Classification &
Particulars of The SchemeNon-
Recurring

Recurring

04 ECONOMIC AFFAIRS

043 FUEL AND ENERGY

0437 OTHERS

043701 ADMINISTRATION

KQ0488 ELECTRICITY MONITORING & RECONCILIATION CELL KARACHI

-

A03 OPERATING EXPENSES

15,000,000,000

A033 Utilities

15,000,000,000

A03370 Others

15,000,000,000

5 "PAYMENT OF ELECTRICITY DUES"

15,000,000,000

TOTAL ITEM ()

15,000,000,000

AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT

-78458000

NET TOTAL ()

14,921,542,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 14921542000 /-(Recurring)

A Sum of Rs. 15000000000 /-(Recurring) will be incurred during the year 2023-2024 out of which a sum of

Rs. 78458000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 14921542000 /- (Recurring) through Supplementary Grant 2023-2024.

A Supplementary Demand of Rs. 14921542000 /-(Recurring) is accordingly presented.

DEMAND NO. 16

GRANT NO. 129

CHARGED: Recurring:	
Non-Recurring:	
VOTED: Recurring:	29,918,000
Non-Recurring:	
TOTAL:	29,918,000

SC21129(129)
MINES & MINERALS

044203 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	ECONOMIC AFFAIRS		
044	MINING AND MANUFACTURING		
0442	MINING		
044203	ADMINISTRATION		
KQ0500 MINES AND MINERAL DEVELOPMENT DEPARTMENT (SECRETARIAT) KARACHI			
-			
A03	OPERATING EXPENSES		27,038,000
A038	Travel & Transportation		3,038,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		3,038,000
A039	General		24,000,000
A03901	Stationery		2,000,000
A03902	Printing and Publication		2,000,000
A03919	Payments to other for Service Rendered		10,000,000
1	Payments to other for Service Rendered		10,000,000
A03970	Others		10,000,000
013	Others (Misc)		10,000,000
A13	REPAIRS AND MAINTENANCE		2,880,000
A130	Transport		1,000,000
A13001	Transport		1,000,000
A131	Machinery and Equipment		1,000,000
A13101	Machinery and Equipment		1,000,000
1	MACHINERY AND EQUIPMENT		1,000,000
A132	Furniture and Fixture		880,000
A13201	Furniture and Fixture		880,000
NET TOTAL ()			29,918,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 29918000 /-(Recurring)

A Sum of Rs. 29918000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 29918000 /-(Recurring) is accordingly presented

DEMAND NO. 16

GRANT NO. 133

CHARGED: Recurring:

Non-Recurring:

VOTED: Recurring: 2,981,923,000

Non-Recurring:

TOTAL: 2,981,923,000

SC21133(133)
EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

04 ECONOMIC AFFAIRS
045 CONSTRUCTION AND TRANSPORT
0457 CONSTRUCTION (WORKS)
045702 BUILDINGS AND STRUCTURES

BI0065 EXECUTIVE ENGINEER EDUCATION WORKS BADIN

-

A13 REPAIRS AND MAINTENANCE

28,113,000

A133 Buildings and Structure

28,113,000

A13370 Others

28,113,000

1 Others

28,113,000

NET TOTAL ()

28,113,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 28113000 /-(Recurring)

A Sum of Rs. 28113000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 28113000 /-(Recurring) is accordingly presented

SC21133(133)
EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
04	ECONOMIC AFFAIRS		
045	CONSTRUCTION AND TRANSPORT		
0457	CONSTRUCTION (WORKS)		
045702	BUILDINGS AND STRUCTURES		
DD0068 EXECTIVE ENGINEER EDUCATION WORKSDIVISION DADU			
-			
A13	REPAIRS AND MAINTENANCE		<u>147,300,000</u>
A133	Buildings and Structure		<u>147,300,000</u>
A13370	Others		147,300,000
1	Others		147,300,000
NET TOTAL ()			147,300,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 147300000 /-(Recurring)

A Sum of Rs. 147300000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 147300000 /-(Recurring) is accordingly presented

SC21133(133)
EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
04	ECONOMIC AFFAIRS		
045	CONSTRUCTION AND TRANSPORT		
0457	CONSTRUCTION (WORKS)		
045702	BUILDINGS AND STRUCTURES		
GO0058 EXECUTIVE ENGINEER EDUCATION WORKSDIVISION GHOTKI			
-			
A13	REPAIRS AND MAINTENANCE		<u>51,000,000</u>
A133	Buildings and Structure		<u>51,000,000</u>
A13370	Others		51,000,000
1	Others		51,000,000
NET TOTAL ()			51,000,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 51000000 /-(Recurring)

A Sum of Rs. 51000000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 51000000 /-(Recurring) is accordingly presented

SC21133(133)
EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	ECONOMIC AFFAIRS		
045	CONSTRUCTION AND TRANSPORT		
0457	CONSTRUCTION (WORKS)		
045702	BUILDINGS AND STRUCTURES		
HB0226 EXECUTIVE ENGINEER EDUCATION WORKSDIVISION HYDERABAD			
-			
A13	REPAIRS AND MAINTENANCE		<u>46,340,000</u>
A133	Buildings and Structure		<u>46,340,000</u>
A13370	Others		46,340,000
1	Others		46,340,000
NET TOTAL ()			46,340,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 46340000 /-(Recurring)

A Sum of Rs. 46340000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 46340000 /-(Recurring) is accordingly presented

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EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0457 CONSTRUCTION (WORKS)			
045702 BUILDINGS AND STRUCTURES			
JK0056 EXECUTIVE ENGINEER EDUCATION WORKSDIVISION JACOBABAD			
-			
A13 REPAIRS AND MAINTENANCE			<u>94,200,000</u>
A133 Buildings and Structure			<u>94,200,000</u>
A13370 Others			94,200,000
1 Others			94,200,000
NET TOTAL ()			94,200,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 94200000 /-(Recurring)

A Sum of Rs. 94200000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 94200000 /-(Recurring) is accordingly presented

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EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
04	ECONOMIC AFFAIRS		
045	CONSTRUCTION AND TRANSPORT		
0457	CONSTRUCTION (WORKS)		
045702	BUILDINGS AND STRUCTURES		
	JO0058 EXECTIVE ENGINEER EDUCATION WORKSDIVISION JAMSHORO		
	-		
A13	REPAIRS AND MAINTENANCE		<u>78,620,000</u>
A133	Buildings and Structure		<u>78,620,000</u>
A13370	Others		78,620,000
1	Others		78,620,000
NET TOTAL ()			78,620,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 78620000 /-(Recurring)

A Sum of Rs. 78620000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 78620000 /-(Recurring) is accordingly presented

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EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
04	ECONOMIC AFFAIRS		
045	CONSTRUCTION AND TRANSPORT		
0457	CONSTRUCTION (WORKS)		
045702	BUILDINGS AND STRUCTURES		
KK0048 EXECUTIVE ENGINEER EDUCATION WORKSDIVISION KASHMOR			
-			
A13	REPAIRS AND MAINTENANCE		<u>42,900,000</u>
A133	Buildings and Structure		<u>42,900,000</u>
A13370	Others		42,900,000
1	Others		42,900,000
NET TOTAL ()			42,900,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 42900000 /-(Recurring)

A Sum of Rs. 42900000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 42900000 /-(Recurring) is accordingly presented

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EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
04	ECONOMIC AFFAIRS		
045	CONSTRUCTION AND TRANSPORT		
0457	CONSTRUCTION (WORKS)		
045702	BUILDINGS AND STRUCTURES		
KQ0550 EXECUTIVE ENGINEER WORKS-II DIVISION KARACHI			
-			
A13	REPAIRS AND MAINTENANCE		<u>44,520,000</u>
A133	Buildings and Structure		<u>44,520,000</u>
A13370	Others		44,520,000
1	Others		44,520,000
NET TOTAL ()			44,520,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 44520000 /-(Recurring)

A Sum of Rs. 44520000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 44520000 /-(Recurring) is accordingly presented

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EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
04	ECONOMIC AFFAIRS		
045	CONSTRUCTION AND TRANSPORT		
0457	CONSTRUCTION (WORKS)		
045702	BUILDINGS AND STRUCTURES		
KQ0551 EXECTIVE ENGINEER WORKS-III DIVISIONKARACHI			
-			
A13	REPAIRS AND MAINTENANCE		28,450,000
A133	Buildings and Structure		28,450,000
A13370	Others		28,450,000
1	Others		28,450,000
NET TOTAL ()			28,450,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 28450000 /-(Recurring)

A Sum of Rs. 28450000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 28450000 /-(Recurring) is accordingly presented

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EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0457 CONSTRUCTION (WORKS)			
045702 BUILDINGS AND STRUCTURES			
KQ0552 EXECUTIVE ENGINEER EDUCATION WORKS-DIVISION KARACHI			
-			
A13 REPAIRS AND MAINTENANCE			<u>113,680,000</u>
A133 Buildings and Structure			<u>113,680,000</u>
A13301	Office Buildings		30,500,000
1	Office Buildings		30,500,000
A13370	Others		83,180,000
1	Others		83,180,000
NET TOTAL ()			113,680,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 113680000 /-(Recurring)

A Sum of Rs. 113680000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 113680000 /-(Recurring) is accordingly presented

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EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
04	ECONOMIC AFFAIRS		
045	CONSTRUCTION AND TRANSPORT		
0457	CONSTRUCTION (WORKS)		
045702	BUILDINGS AND STRUCTURES		
KX0086 EXECTIVE ENGINEER EDUCATION WORKSDIVISION KHAIRPUR			
-			
A13	REPAIRS AND MAINTENANCE		<u>153,600,000</u>
A133	Buildings and Structure		<u>153,600,000</u>
A13370	Others		153,600,000
1	Others		153,600,000
NET TOTAL ()			<u>153,600,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 153600000 /-(Recurring)

A Sum of Rs. 153600000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 153600000 /-(Recurring) is accordingly presented

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EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
04	ECONOMIC AFFAIRS		
045	CONSTRUCTION AND TRANSPORT		
0457	CONSTRUCTION (WORKS)		
045702	BUILDINGS AND STRUCTURES		
	LN0114 EXECTIVE ENGINEER EDUCATION WORKSLARKANA		
	-		
A13	REPAIRS AND MAINTENANCE		51,900,000
A133	Buildings and Structure		51,900,000
A13370	Others		51,900,000
1	Others		51,900,000
NET TOTAL ()			51,900,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 51900000 /-(Recurring)

A Sum of Rs. 51900000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 51900000 /-(Recurring) is accordingly presented

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EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
04	ECONOMIC AFFAIRS		
045	CONSTRUCTION AND TRANSPORT		
0457	CONSTRUCTION (WORKS)		
045702	BUILDINGS AND STRUCTURES		
MP0106 EXECUTIVE ENGINEER EDUCATION WORKSDIVISION MIRPURKHAS			
-			
A13	REPAIRS AND MAINTENANCE		<u>104,307,000</u>
A133	Buildings and Structure		<u>104,307,000</u>
A13370	Others		104,307,000
1	Others		104,307,000
NET TOTAL ()			104,307,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 104307000 /-(Recurring)

A Sum of Rs. 104307000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 104307000 /-(Recurring) is accordingly presented

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EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
04	ECONOMIC AFFAIRS		
045	CONSTRUCTION AND TRANSPORT		
0457	CONSTRUCTION (WORKS)		
045702	BUILDINGS AND STRUCTURES		
MX0053 EXECTIVE ENGINEER EDUCATION WORKS MITHI			
-			
A13	REPAIRS AND MAINTENANCE		<u>10,000,000</u>
A133	Buildings and Structure		<u>10,000,000</u>
A13370	Others		10,000,000
1	Others		10,000,000
NET TOTAL ()			10,000,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 10000000 /-(Recurring)

A Sum of Rs. 10000000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 10000000 /-(Recurring) is accordingly presented

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EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
04	ECONOMIC AFFAIRS		
045	CONSTRUCTION AND TRANSPORT		
0457	CONSTRUCTION (WORKS)		
045702	BUILDINGS AND STRUCTURES		
MY0057 EXECUTIVE ENGINEER EDUCATION WORKSMATIARI			
-			
A13	REPAIRS AND MAINTENANCE		<u>124,400,000</u>
A133	Buildings and Structure		<u>124,400,000</u>
A13370	Others		124,400,000
1	Others		124,400,000
NET TOTAL ()			124,400,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 124400000 /-(Recurring)

A Sum of Rs. 124400000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 124400000 /-(Recurring) is accordingly presented

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EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	ECONOMIC AFFAIRS		
045	CONSTRUCTION AND TRANSPORT		
0457	CONSTRUCTION (WORKS)		
045702	BUILDINGS AND STRUCTURES		
NX0057 EXECUTIVE ENGINEER EDUCATION WORKSDIVISION NOSHERO FERROZ			
-			
A13	REPAIRS AND MAINTENANCE		<u>199,500,000</u>
A133	Buildings and Structure		<u>199,500,000</u>
A13370	Others		199,500,000
1	Others		199,500,000
TOTAL ITEM ()			<u>199,500,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-199499000
NET TOTAL ()			1,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 199500000 /-(Recurring) will be incurred during the year 2023-2024 out of which a sum of Rs. 199499000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2023-2024.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
04	ECONOMIC AFFAIRS		
045	CONSTRUCTION AND TRANSPORT		
0457	CONSTRUCTION (WORKS)		
045702	BUILDINGS AND STRUCTURES		
QS0062 EXECTIVE ENGINEER EDUCATION WORKSDIVISION SHAHDADKOT			
-			
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,050,000</u>
A052	Grants-Domestic		<u>4,050,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		4,050,000
A13	REPAIRS AND MAINTENANCE		<u>135,300,000</u>
A133	Buildings and Structure		<u>135,300,000</u>
A13370	Others		135,300,000
1	Others		135,300,000
NET TOTAL ()			139,350,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 139350000 /-(Recurring)

A Sum of Rs. 139350000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 139350000 /-(Recurring) is accordingly presented

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EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
04	ECONOMIC AFFAIRS		
045	CONSTRUCTION AND TRANSPORT		
0457	CONSTRUCTION (WORKS)		
045702	BUILDINGS AND STRUCTURES		
	SB0092 EXECTIVE ENGINEER EDUCATION WORKSDIVISION BENAZIRABAD		
	-		
A13	REPAIRS AND MAINTENANCE		<u>170,100,000</u>
A133	Buildings and Structure		<u>170,100,000</u>
A13370	Others		170,100,000
1	Others		170,100,000
NET TOTAL ()			170,100,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 170100000 /-(Recurring)

A Sum of Rs. 170100000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 170100000 /-(Recurring) is accordingly presented

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EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0457 CONSTRUCTION (WORKS)			
045702 BUILDINGS AND STRUCTURES			
SL0011 EXECUTIVE ENGINEER EDUCATION WORKSDIVION SUJAWAL			
-			
A13 REPAIRS AND MAINTENANCE			<u>136,900,000</u>
A133 Buildings and Structure			<u>136,900,000</u>
A13370 Others			136,900,000
1 Others			136,900,000
NET TOTAL ()			136,900,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 136900000 /-(Recurring)

A Sum of Rs. 136900000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 136900000 /-(Recurring) is accordingly presented

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EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	ECONOMIC AFFAIRS		
045	CONSTRUCTION AND TRANSPORT		
0457	CONSTRUCTION (WORKS)		
045702	BUILDINGS AND STRUCTURES		
SN0064 EXECTIVE ENGINEER EDUCATION WORKSDIVISION SANGHAR			
-			
A13	REPAIRS AND MAINTENANCE		<u>248,700,000</u>
A133	Buildings and Structure		<u>248,700,000</u>
A13370	Others		248,700,000
1	Others		248,700,000
NET TOTAL ()			248,700,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 248700000 /-(Recurring)

A Sum of Rs. 248700000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 248700000 /-(Recurring) is accordingly presented

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EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
04	ECONOMIC AFFAIRS		
045	CONSTRUCTION AND TRANSPORT		
0457	CONSTRUCTION (WORKS)		
045702	BUILDINGS AND STRUCTURES		
	SQ0058 EXECTIVE ENGINEER EDUCATION WORKSDIVISION SHIKARPUR		
	-		
A13	REPAIRS AND MAINTENANCE		<u>48,000,000</u>
A133	Buildings and Structure		<u>48,000,000</u>
A13370	Others		48,000,000
1	Others		48,000,000
NET TOTAL ()			48,000,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 48000000 /-(Recurring)

A Sum of Rs. 48000000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 48000000 /-(Recurring) is accordingly presented

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EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0457 CONSTRUCTION (WORKS)			
045702 BUILDINGS AND STRUCTURES			
SY0118 EXECTIVE ENGINEER EDUCATION WORKSDIVISION SUKKUR			
-			
A13 REPAIRS AND MAINTENANCE			<u>114,600,000</u>
A133 Buildings and Structure			<u>114,600,000</u>
A13370 Others			114,600,000
1 Others			114,600,000
NET TOTAL ()			114,600,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 114600000 /-(Recurring)

A Sum of Rs. 114600000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 114600000 /-(Recurring) is accordingly presented

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EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	ECONOMIC AFFAIRS		
045	CONSTRUCTION AND TRANSPORT		
0457	CONSTRUCTION (WORKS)		
045702	BUILDINGS AND STRUCTURES		
TN0050 EXECUTIVE ENGINEER EDUCATION WORKSDIVISION TANDO MUHAMMAD KHAN			
-			
A13	REPAIRS AND MAINTENANCE		<u>33,056,000</u>
A133	Buildings and Structure		<u>33,056,000</u>
A13370	Others		33,056,000
1	Others		33,056,000
NET TOTAL ()			33,056,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 33056000 /-(Recurring)

A Sum of Rs. 33056000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 33056000 /-(Recurring) is accordingly presented

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EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
04	ECONOMIC AFFAIRS		
045	CONSTRUCTION AND TRANSPORT		
0457	CONSTRUCTION (WORKS)		
045702	BUILDINGS AND STRUCTURES		
TQ0044 EXECUTIVE ENGINEER EDUCATION WORKSDIVISION TANDO ALLAH YAR			
-			
A13	REPAIRS AND MAINTENANCE		103,438,000
A133	Buildings and Structure		103,438,000
A13370	Others		103,438,000
1	Others		103,438,000
NET TOTAL ()			103,438,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 103438000 /-(Recurring)

A Sum of Rs. 103438000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 103438000 /-(Recurring) is accordingly presented

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EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
04	ECONOMIC AFFAIRS		
045	CONSTRUCTION AND TRANSPORT		
0457	CONSTRUCTION (WORKS)		
045702	BUILDINGS AND STRUCTURES		
TX0073 EXECTIVE ENGINEER EDUCATION WORKSDIVISION THATTATTA			
-			
A13	REPAIRS AND MAINTENANCE		<u>10,509,000</u>
A133	Buildings and Structure		<u>10,509,000</u>
A13370	Others		10,509,000
1	Others		10,509,000
NET TOTAL ()			10,509,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 10509000 /-(Recurring)

A Sum of Rs. 10509000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 10509000 /-(Recurring) is accordingly presented

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045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0457 CONSTRUCTION (WORKS)			
045702 BUILDINGS AND STRUCTURES			
UT0051 EXECUTIVE ENGINEER EDUCATION WORKSDIVISION UMERKOT			
-			
A13 REPAIRS AND MAINTENANCE			<u>10,509,000</u>
A133 Buildings and Structure			<u>10,509,000</u>
A13370 Others			10,509,000
1 Others			10,509,000
NET TOTAL ()			10,509,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 10509000 /-(Recurring)

A Sum of Rs. 10509000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 10509000 /-(Recurring) is accordingly presented

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EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0457 CONSTRUCTION (WORKS)			
045702 BUILDINGS AND STRUCTURES			
HB0665 EXECUTIVE ENGINEER ELECTRIC EDUCATIONWORKS DIVISION HYDERABAD			
-			
A13 REPAIRS AND MAINTENANCE			<u>120,232,000</u>
A133 Buildings and Structure			<u>120,232,000</u>
A13370 Others			120,232,000
1 Others			120,232,000
NET TOTAL ()			120,232,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 120232000 /-(Recurring)

A Sum of Rs. 120232000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 120232000 /-(Recurring) is accordingly presented

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EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	ECONOMIC AFFAIRS		
045	CONSTRUCTION AND TRANSPORT		
0457	CONSTRUCTION (WORKS)		
045702	BUILDINGS AND STRUCTURES		
KQ2116 EXECUTIVE ENGINEER SCHOOL EDUCATIONWORKS DIVISION -IV KARACHI			
-			
A13	REPAIRS AND MAINTENANCE		66,130,000
A133	Buildings and Structure		66,130,000
A13301	Office Buildings		46,000,000
1	Office Buildings		46,000,000
A13370	Others		20,130,000
1	Others		20,130,000
NET TOTAL ()			66,130,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 66130000 /-(Recurring)

A Sum of Rs. 66130000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 66130000 /-(Recurring) is accordingly presented

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EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	ECONOMIC AFFAIRS		
045	CONSTRUCTION AND TRANSPORT		
0457	CONSTRUCTION (WORKS)		
045702	BUILDINGS AND STRUCTURES		
KQ2117 EXECUTIVE ENGINEER SCHOOL EDUCATIONWORKS DIVISION -V KARACHI			
-			
A13	REPAIRS AND MAINTENANCE		<u>75,230,000</u>
A133	Buildings and Structure		<u>75,230,000</u>
A13301	Office Buildings		23,500,000
1	Office Buildings		23,500,000
A13370	Others		51,730,000
1	Others		51,730,000
NET TOTAL ()			75,230,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 75230000 /-(Recurring)

A Sum of Rs. 75230000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 75230000 /-(Recurring) is accordingly presented

SC21133(133)
EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring

04	ECONOMIC AFFAIRS		
045	CONSTRUCTION AND TRANSPORT		
0457	CONSTRUCTION (WORKS)		
045702	BUILDINGS AND STRUCTURES		

KQ2118 EXECUTIVE ENGINEER SCHOOL EDUCATIONWORKS DIVISION -VI KARACHI

-

A13	REPAIRS AND MAINTENANCE		57,760,000
A133	Buildings and Structure		57,760,000
A13370	Others		57,760,000
1	Others		57,760,000

NET TOTAL ()		57,760,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 57760000 /-(Recurring)

A Sum of Rs. 57760000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 57760000 /-(Recurring) is accordingly presented

SC21133(133)
EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	ECONOMIC AFFAIRS		
045	CONSTRUCTION AND TRANSPORT		
0457	CONSTRUCTION (WORKS)		
045702	BUILDINGS AND STRUCTURES		
KQ2119 EXECUTIVE ENGINEER ELECTRIC EDUCATIONWORKS DIVISION KARACHI			
-			
A13	REPAIRS AND MAINTENANCE		<u>98,750,000</u>
A133	Buildings and Structure		<u>98,750,000</u>
A13301	Office Buildings		17,560,000
1	Office Buildings		17,560,000
A13370	Others		81,190,000
1	Others		81,190,000
NET TOTAL ()			98,750,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 98750000 /-(Recurring)

A Sum of Rs. 98750000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 98750000 /-(Recurring) is accordingly presented

SC21133(133)
EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
04	ECONOMIC AFFAIRS		
045	CONSTRUCTION AND TRANSPORT		
0457	CONSTRUCTION (WORKS)		
045702	BUILDINGS AND STRUCTURES		
KQ2122 EXECUTIVE ENGINEER ELECTRICAL EDUCATIONWORKS DIVISION-II KARACHI			
-			
A13	REPAIRS AND MAINTENANCE		<u>39,040,000</u>
A133	Buildings and Structure		<u>39,040,000</u>
A13370	Others		39,040,000
1	Others		39,040,000
NET TOTAL ()			39,040,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 39040000 /-(Recurring)

A Sum of Rs. 39040000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 39040000 /-(Recurring) is accordingly presented

SC21133(133)
EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	ECONOMIC AFFAIRS		
045	CONSTRUCTION AND TRANSPORT		
0457	CONSTRUCTION (WORKS)		
045702	BUILDINGS AND STRUCTURES		
LN0478 EXECUTIVE ENGINEER ELECTRIC EDUCATIONWORKS DIVISION LARKANA			
-			
A13	REPAIRS AND MAINTENANCE		<u>124,100,000</u>
A133	Buildings and Structure		<u>124,100,000</u>
A13370	Others		124,100,000
1	Others		124,100,000
NET TOTAL ()			124,100,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 124100000 /-(Recurring)

A Sum of Rs. 124100000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 124100000 /-(Recurring) is accordingly presented

SC21133(133)
EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
04	ECONOMIC AFFAIRS		
045	CONSTRUCTION AND TRANSPORT		
0457	CONSTRUCTION (WORKS)		
045702	BUILDINGS AND STRUCTURES		
MP0480 EXECUTIVE ENGINEER ELECTRIC EDUCATIONWORKS DIVISION MIRPURKHAS			
-			
A13	REPAIRS AND MAINTENANCE		<u>77,010,000</u>
A133	Buildings and Structure		<u>77,010,000</u>
A13370	Others		77,010,000
1	Others		77,010,000
NET TOTAL ()			77,010,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 77010000 /-(Recurring)

A Sum of Rs. 77010000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 77010000 /-(Recurring) is accordingly presented

SC21133(133)
EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	ECONOMIC AFFAIRS		
045	CONSTRUCTION AND TRANSPORT		
0457	CONSTRUCTION (WORKS)		
045702	BUILDINGS AND STRUCTURES		
SB0464 EXECUTIVE ENGINEER ELECTRIC EDUCATIONWORKS DIVISION NAWABSHAH			
-			
A13	REPAIRS AND MAINTENANCE		<u>206,100,000</u>
A133	Buildings and Structure		<u>206,100,000</u>
A13370	Others		206,100,000
1	Others		206,100,000
TOTAL ITEM ()			<u>206,100,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-123322000
NET TOTAL ()			82,778,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 82778000 /-(Recurring)

A Sum of Rs. 206100000 /-(Recurring) will be incurred during the year 2023-2024 out of which a sum of

Rs. 123322000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 82778000 /- (Recurring) through Supplementary Grant 2023-2024.

A Supplementary Demand of Rs. 82778000 /-(Recurring) is accordingly presented.

SC21133(133)
EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
04	ECONOMIC AFFAIRS		
045	CONSTRUCTION AND TRANSPORT		
0457	CONSTRUCTION (WORKS)		
045702	BUILDINGS AND STRUCTURES		
	SY0488 EXECUTIVE ENGINEER ELECTRIC EDUCATIONWORKS DIVISIION SUKKUR		
	-		
A13	REPAIRS AND MAINTENANCE		<u>106,400,000</u>
A133	Buildings and Structure		<u>106,400,000</u>
A13370	Others		106,400,000
1	Others		106,400,000
NET TOTAL ()			106,400,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 106400000 /-(Recurring)

A Sum of Rs. 106400000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 106400000 /-(Recurring) is accordingly presented

DEMAND NO. 18

GRANT NO. 134

CHARGED: Recurring:
Non-Recurring:
VOTED: Recurring: 3,531,706,000
Non-Recurring:
TOTAL: 3,531,706,000

**SC21134(134)
TRANSPORT**

045101 ADMINISTRATION

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

04 ECONOMIC AFFAIRS
045 CONSTRUCTION AND TRANSPORT
0451 ADMINISTRATION
045101 ADMINISTRATION

KQ0556 TRANSPORT & MASS TRANSIT DEPARTMENT(SECRETARIAT) KARACHI

A03	OPERATING EXPENSES	<u>116,684,000</u>
A038	Travel & Transportation	<u>829,000</u>
A03805	Travelling Allowance	829,000
A039	General	<u>115,855,000</u>
A03970	Others	115,855,000
0BD	Book Adjustment	36,855,000
41	Others For (38)Point Buses to Sindh Secretariat Staff	79,000,000
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>1,672,297,000</u>
A051	Subsidies	<u>1,151,297,000</u>
A05120	Others	1,151,297,000
S00	Subsidy for Six Months July to December 2023	493,356,000
S01	Subsidy for the Months of June 2023	78,185,000
S02	Subsidy for the Months of January to June 2024	579,756,000
A052	Grants-Domestic	<u>521,000,000</u>
A05270	To Others	521,000,000
FC1	Fuel Cost Indexation for Operation of "SIDPBSP"	521,000,000
A09	PHYSICAL ASSETS	<u>1,833,910,000</u>
A095	Purchase of Transport	<u>1,833,910,000</u>
A09501	Transport	1,833,910,000
PDP	Procurement of Remaining Buses and Dolar Parity	1,833,910,000
TOTAL ITEM ()		<u>3,622,891,000</u>

AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT

-91185000

NET TOTAL ()

3,531,706,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 3531706000 /-(Recurring)

A Sum of Rs. 3622891000 /-(Recurring) will be incurred during the year 2023-2024 out of which a sum of

Rs. 91185000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 3531706000 /- (Recurring)

**SC21134(134)
TRANSPORT****045101 ADMINISTRATION**

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
04	ECONOMIC AFFAIRS		
045	CONSTRUCTION AND TRANSPORT		
0451	ADMINISTRATION		
045101	ADMINISTRATION		

KQ0556 TRANSPORT & MASS TRANSIT DEPARTMENT(SECRETARIAT) KARACHI

-

through Supplementary Grant 2023-2024.

A Supplementary Demand of Rs. 3531706000 /-(Recurring) is accordingly presented.

DEMAND NO. 19

GRANT NO. 136

CHARGED: Recurring:	
Non-Recurring:	
VOTED: Recurring:	1,000
Non-Recurring:	
TOTAL:	1,000

SC21136(136)
ENVIRONMENT

055101 ADMINISTRATION

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

05 ENVIRONMENT PROTECTION
055 ADMINISTRATION OF ENVIRONMENT PROTECTION
0551 ADMINISTRATION OF ENVIRONMENT PROTECTION
055101 ADMINISTRATION

KQ2040 ENVIRONMENT AND COASTAL DEVELOPMENTSECRETARIAT

-

A01	EMPLOYEES RELATED EXPENSES.	<u>3,545,000</u>
A012	Allowances	<u>3,545,000</u>
A012-1	REGULAR ALLOWANCES	<u>3,545,000</u>
A0124X	Adhoc Relief Allowance 2023	3,545,000
TOTAL ITEM ()		<u>3,545,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		<u>-3544000</u>
NET TOTAL ()		1,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 3545000 /-(Recurring) will be incurred during the year 2023-2024 out of which a sum of Rs. 3544000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2023-2024.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

DEMAND NO. 20

GRANT NO. 137

CHARGED: Recurring:	
Non-Recurring:	
VOTED: Recurring:	53,920,000
Non-Recurring:	
TOTAL:	53,920,000

SC21137(137)
FOREST & WILDLIFE

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0424 FORESTRY
042401 PRESERVATION OF WILDLIFE AND CONTROL OF
DD0074 WILDLIFE MANAGEMENT DEPARTMENT DADU

-

A01 EMPLOYEES RELATED EXPENSES.	<u>14,211,000</u>
A012 Allowances	<u>14,211,000</u>
A012-1 REGULAR ALLOWANCES	<u>14,211,000</u>
A0124X Adhoc Relief Allowance 2023	14,211,000
NET TOTAL ()	14,211,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 14211000 /-(Recurring)

A Sum of Rs. 14211000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 14211000 /-(Recurring) is accordingly presented

SC21137(137)
FOREST & WILDLIFE

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	ECONOMIC AFFAIRS		
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0424	FORESTRY		
042401	PRESERVATION OF WILDLIFE AND CONTROL OF		
	KQ0568 WILDLIFE MANAGEMENT DEPARTMENT KARACHI		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>24,739,000</u>
A012	Allowances		<u>24,739,000</u>
A012-1	REGULAR ALLOWANCES		<u>24,739,000</u>
A0124X	Adhoc Relief Allowance 2023		24,739,000
NET TOTAL ()			24,739,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 24739000 /-(Recurring)

A Sum of Rs. 24739000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 24739000 /-(Recurring) is accordingly presented

SC21137(137)
FOREST & WILDLIFE

055101 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
05	ENVIRONMENT PROTECTION		
055	ADMINISTRATION OF ENVIRONMENT PROTECTION		
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION		
055101	ADMINISTRATION		
KQ0572 FOREST AND WILDLIFE DEPARTMENT SECRETARIAT KARACHI			
-			
A01	EMPLOYEES RELATED EXPENSES.		<u>6,433,000</u>
A012	Allowances		<u>6,433,000</u>
A012-1	REGULAR ALLOWANCES		<u>6,433,000</u>
A0124X	Adhoc Relief Allowance 2023		6,433,000
A03	OPERATING EXPENSES		<u>8,537,000</u>
A039	General		<u>8,537,000</u>
A03959	Stipend Incentives awards and allied expenditure		8,537,000
NET TOTAL ()			<u>14,970,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 14970000 /-(Recurring)

A Sum of Rs. 14970000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 14970000 /-(Recurring) is accordingly presented

DEMAND NO. 21

GRANT NO. 138

CHARGED: Recurring:
Non-Recurring:
VOTED: Recurring: 10,924,354,000
Non-Recurring:

TOTAL: 10,924,354,000

SC21138(138)
LOCAL GOVERNMENT

011108 LOCAL AUTHORITY ADMINISTRATION AND REGUL

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

01 GENERAL PUBLIC SERVICE
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL
0111 EXECUTIVE AND LEGISLATIVE ORGANS
011108 LOCAL AUTHORITY ADMINISTRATION AND REGUL

KQ0574 LOCAL GOVERNMENT PHED/ R.DEV. &

-

A03	OPERATING EXPENSES	<u>300,000,000</u>
A034	Occupancy Costs	<u>300,000,000</u>
A03407	Rates and Taxes	300,000,000
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>1,174,358,000</u>
A052	Grants-Domestic	<u>1,174,358,000</u>
A05270	To Others	1,174,358,000
843	Clearance of Liabilities of Pay & Pension WASA, Hyderabad	734,659,000
LD1	Clearance of Salary dues of Larkana Development Authority.	439,699,000
TOTAL ITEM ()		<u>1,474,358,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-150004000
NET TOTAL ()		1,324,354,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1324354000 /-(Recurring)

A Sum of Rs. 1474358000 /-(Recurring) will be incurred during the year 2023-2024 out of which a sum of Rs. 150004000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1324354000 /- (Recurring) through Supplementary Grant 2023-2024.

A Supplementary Demand of Rs. 1324354000 /-(Recurring) is accordingly presented.

SC21138(138)
LOCAL GOVERNMENT

011108 LOCAL AUTHORITY ADMINISTRATION AND REGUL

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011108	LOCAL AUTHORITY ADMINISTRATION AND REGUL		
	KQ2066 MANAGING DIRECTOR SSWMB KARACHI		
	-		
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>9,600,000,000</u>
A052	Grants-Domestic		<u>9,600,000,000</u>
A05270	To Others		9,600,000,000
S42	SSWMB (Non Salary Expenditure including expension)		9,600,000,000
NET TOTAL ()			9,600,000,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 9600000000 /-(Recurring)

A Sum of Rs. 9600000000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 9600000000 /-(Recurring) is accordingly presented

DEMAND NO. 22

GRANT NO. 139

CHARGED: Recurring:
Non-Recurring:
VOTED: Recurring: 33,894,000,000
Non-Recurring:

TOTAL: 33,894,000,000

SC21139(139)
TRANSFER TO LOCAL BODIES

014103 TO TMAS (TEHSIL,TOWN AND UNIONS)

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

01 GENERAL PUBLIC SERVICE
014 TRANSFERS
0141 TRANSFERS (INTER-GOVERNMENTAL)
014103 TO TMAS (TEHSIL,TOWN AND UNIONS)

KQ0579 GRANTS TO LOCAL BODIES IN SINDH

-

A05 GRANTS SUBSIDIES AND WRITE OFF LOANS
A052 Grants-Domestic
A05208 Local Bodies

33,894,000,000

33,894,000,000

33,894,000,000

NET TOTAL ()

33,894,000,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 33894000000 /-(Recurring)

A Sum of Rs. 33894000000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 33894000000 /-(Recurring) is accordingly presented

DEMAND NO. 23
GRANT NO. 142

CHARGED: Recurring:	
Non-Recurring:	
VOTED: Recurring:	143,537,000
Non-Recurring:	
TOTAL:	143,537,000

SC21142(142)
RURAL DEVELOPMENT

062206 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
06 HOUSING AND COMMUNITY AMENITIES		
062 COMMUNITY DEVELOPMENT		
0622 RURAL DEVELOPMENT		
062206 ADMINISTRATION		
HB0255 DIRETOR GENERAL RURAL DEVELOPMENTDEPARTMENT HYDERABAD		
-		
A13 REPAIRS AND MAINTENANCE		200,000,000
A136 Roads, Highways and Bridges		200,000,000
A13602 Highways		200,000,000
4 M&R of Rural Development Schemes		200,000,000
TOTAL ITEM ()		200,000,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-56463000
NET TOTAL ()		143,537,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 143537000 /-(Recurring)
A Sum of Rs. 200000000 /-(Recurring) will be incurred during the year 2023-2024 out of which a sum of
Rs. 56463000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 143537000 /- (Recurring)
through Supplementary Grant 2023-2024.

A Supplementary Demand of Rs. 143537000 /-(Recurring) is accordingly presented.

DEMAND NO. 24

GRANT NO. 144

CHARGED: Recurring:	
Non-Recurring:	
VOTED: Recurring:	17,416,509,000
Non-Recurring:	
TOTAL:	17,416,509,000

SC21144(144)
HEALTH SERVICES

073101 GENERAL HOSPITAL SERVICES

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

07 HEALTH
073 HOSPITAL SERVICES
0731 GENERAL HOSPITAL SERVICES
073101 GENERAL HOSPITAL SERVICES

KQ0595 SINDH GOVERNMENT LYARI GENERAL HOSPITALKARACHI

-

A03	OPERATING EXPENSES	<u>32,057,000</u>
A039	General	<u>32,057,000</u>
A03919	Payments to other for Service Rendered	32,057,000
	COV FOR DISBURSEMENT OF SALARIES TO HIRED EMPLOYEES	32,057,000
	FOR 89 DAYS DURING COVID-19	

NET TOTAL ()

32,057,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 32057000 /-(Recurring)

A Sum of Rs. 32057000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 32057000 /-(Recurring) is accordingly presented

SC21144(144)
HEALTH SERVICES

073101 GENERAL HOSPITAL SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
07	HEALTH		
073	HOSPITAL SERVICES		
0731	GENERAL HOSPITAL SERVICES		
073101	GENERAL HOSPITAL SERVICES		
KQ0599 NATIONAL INSTITUTE OF CARDIOVASCULAR DISEASE KARACHI			
-			
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>628,311,000</u>
A052	Grants-Domestic		<u>628,311,000</u>
A05206	To Non Financial Institutions		628,311,000
	MRI FOR PROCUREMENT OF MRI CARDIAC MACHINE @ NICVD, KARACHI		628,311,000
NET TOTAL ()			628,311,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 628311000 /-(Recurring)

A Sum of Rs. 628311000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 628311000 /-(Recurring) is accordingly presented

SC21144(144)
HEALTH SERVICES

073101 GENERAL HOSPITAL SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
07	HEALTH		
073	HOSPITAL SERVICES		
0731	GENERAL HOSPITAL SERVICES		
073101	GENERAL HOSPITAL SERVICES		
KQ0613 SINDH INSTITUTE OF UROLOGY & TRANSPLANTATION KARACHI			
-			
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>6,069,280,000</u>
A052	Grants-Domestic		<u>6,069,280,000</u>
A05206	To Non Financial Institutions		6,069,280,000
	SBA For Revenue Component Operational cost of SIUT Shaheed Benazirabad		2,369,280,000
	SIU FOR PROCUREMENT OF LINEAR ACCELERATOR & RELATED CONSTRUCTION WORKS AT SIUT, SUKKUR		3,700,000,000
NET TOTAL ()			6,069,280,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 6069280000 /-(Recurring)

A Sum of Rs. 6069280000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 6069280000 /-(Recurring) is accordingly presented

SC21144(144)
HEALTH SERVICES

073101 GENERAL HOSPITAL SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
07	HEALTH		
073	HOSPITAL SERVICES		
0731	GENERAL HOSPITAL SERVICES		
073101	GENERAL HOSPITAL SERVICES		
	KQ2632 INSTITUTE OF PHYSICAL MEDICINE AND REHABILITATION KARACHI		
	-		
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>400,000,000</u>
A052	Grants-Domestic		<u>400,000,000</u>
A05206	To Non Financial Institutions		400,000,000
1			400,000,000
NET TOTAL ()			400,000,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 400000000 /-(Recurring)

A Sum of Rs. 400000000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 400000000 /-(Recurring) is accordingly presented

SC21144(144)
HEALTH SERVICES

073101 GENERAL HOSPITAL SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
07	HEALTH		
073	HOSPITAL SERVICES		
0731	GENERAL HOSPITAL SERVICES		
073101	GENERAL HOSPITAL SERVICES		
	SY0150 DISTRICT HEALTH OFFICER SUKKUR		
	-		
A03	OPERATING EXPENSES		<u>24,861,000</u>
A039	General		<u>24,861,000</u>
A03919	Payments to other for Service Rendered		24,861,000
	COV FOR DISBURSEMENT OF SALARIES TO HIRED EMPLOYEES		24,861,000
	FOR 89 DAYS DURING COVID-19		
A06	TRANSFERS		<u>23,855,000</u>
A061	Scholarship		<u>23,855,000</u>
A06102	Others		23,855,000
	COV FOR DISBURSEMENT OF SALARIES TO SKILLED & SUPPORTING STAFF HIRED DURING COVID-19		23,855,000
NET TOTAL ()			48,716,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 48716000 /-(Recurring)

A Sum of Rs. 48716000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 48716000 /-(Recurring) is accordingly presented

SC21144(144)
HEALTH SERVICES

073103 TEHSIL HEADQUARTER HOSPITALS

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
07	HEALTH		
073	HOSPITAL SERVICES		
0731	GENERAL HOSPITAL SERVICES		
073103	TEHSIL HEADQUARTER HOSPITALS		
	DD0092 MS TALUKA HOSPITAL MEHAR DADU		
	-		
A13	REPAIRS AND MAINTENANCE		<u>49,083,000</u>
A133	Buildings and Structure		<u>49,083,000</u>
A13301	Office Buildings		49,083,000
	THM FOR RENOVATION & REPAIR OF THQ MEHAR		49,083,000
NET TOTAL ()			49,083,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 49083000 /-(Recurring)

A Sum of Rs. 49083000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 49083000 /-(Recurring) is accordingly presented

SC21144(144)
HEALTH SERVICES

073103 TEHSIL HEADQUARTER HOSPITALS

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
07	HEALTH		
073	HOSPITAL SERVICES		
0731	GENERAL HOSPITAL SERVICES		
073103	TEHSIL HEADQUARTER HOSPITALS		
	JO0065 SYED ABDULLAH SHAH INSTITUTE OF MEDICALSCIENCE SEHWAN SHARIF		
	-		
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>300,000,000</u>
A052	Grants-Domestic		<u>300,000,000</u>
A05206	To Non Financial Institutions		300,000,000
1			300,000,000
NET TOTAL ()			300,000,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 300000000 /-(Recurring)

A Sum of Rs. 300000000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 300000000 /-(Recurring) is accordingly presented

SC21144(144)
HEALTH SERVICES

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
07	HEALTH		
073	HOSPITAL SERVICES		
0731	GENERAL HOSPITAL SERVICES		
073105	BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC		
	KQ2696 DISTRICT HEALTH OFFICER DISTRICT KEAMARI KARACHI		
	-		
A06	TRANSFERS		<u>24,678,000</u>
A061	Scholarship		<u>24,678,000</u>
A06102	Others		24,678,000
	COV FOR DISBURSEMENT OF SALARIES TO SKILLED & SUPPORTING STAFF HIRED DURING COVID-19		24,678,000
NET TOTAL ()			24,678,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 24678000 /-(Recurring)

A Sum of Rs. 24678000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 24678000 /-(Recurring) is accordingly presented

SC21144(144)
HEALTH SERVICES

074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
07	HEALTH		
074	PUBLIC HEALTH SERVICES		
0741	PUBLIC HEALTH SERVICES		
074105	EPI (EXPANDED PROGRAM OF IMMUNIZATION)		
	KQ0687 PROJECT DIRECTOR E.P.I KARACHI		
	-		
A03	OPERATING EXPENSES		<u>1,420,000,000</u>
A039	General		<u>1,420,000,000</u>
A03927	Purchase of Drug and Medicines		1,420,000,000
	PMV PROCUREMENT OF MEDICINE (VACCINE)		1,420,000,000
	TOTAL ITEM ()		<u>1,420,000,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-366998000
	NET TOTAL ()		1,053,002,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1053002000 /-(Recurring)

A Sum of Rs. 1420000000 /-(Recurring) will be incurred during the year 2023-2024 out of which a sum of Rs. 366998000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1053002000 /- (Recurring) through Supplementary Grant 2023-2024.

A Supplementary Demand of Rs. 1053002000 /-(Recurring) is accordingly presented.

SC21144(144)
HEALTH SERVICES

076101 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
07	HEALTH		
076	HEALTH ADMINISTRATION		
0761	ADMINISTRATION		
076101	ADMINISTRATION		
	KQ2068 DIRECTOR PPP NODE HEALTH KARACHI		
	-		
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,675,108,000</u>
A052	Grants-Domestic		<u>1,675,108,000</u>
A05206	To Non Financial Institutions		1,675,108,000
	LDB FOR CLEARANCE OF OLD LIABILITIES OF DHQ HOSPITAL BADIN		1,106,000,000
	MEF FOR NON-SALARY ITEMS OF MERF UNDER PPP NODE		276,660,000
	MER FOR SALARY ITEMS OF MERF UNDER PPP NODE		292,448,000
NET TOTAL ()			1,675,108,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1675108000 /-(Recurring)

A Sum of Rs. 1675108000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 1675108000 /-(Recurring) is accordingly presented

SC21144(144)
HEALTH SERVICES

076101 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
07	HEALTH		
076	HEALTH ADMINISTRATION		
0761	ADMINISTRATION		
076101	ADMINISTRATION		
KQ2647 HEALTH DEPARTMENT (RESERVED) KARACHI			
-			
A03	OPERATING EXPENSES		<u>10,367,000</u>
A039	General		<u>10,367,000</u>
A03919	Payments to other for Service Rendered		10,367,000
	COV FOR DISBURSEMENT OF SALARIES TO HIRED EMPLOYEES FOR 89 DAYS DURING COVID-19		10,367,000
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>5,332,302,000</u>
A052	Grants-Domestic		<u>5,332,302,000</u>
A05206	To Non Financial Institutions		800,000,000
	CFL FOR CHILD LIFE FOUNDATION KARACHI		800,000,000
A05270	To Others		4,532,302,000
	DUMFOR UPGRADING OF (03) HOSPITALS BHU DUMBA GOTH, NEW URBAN HEALTH CENTER GADAP, NEW KARACHI & GOHARABAD		1,967,000,000
	GIA 50 Bedded Hospital Gulistan-e-Johar Karachi		34,668,000
	HAY FOR TREATMENT OF BABY HAYA ON GOVERNMENT EXPENSES		585,000,000
	NIP Infectious Diseases Hospital @ NIPA Karachi		400,000,000
	PNS FOR CREATION OF SEATS OF POSTGRADUATE STUDENTS OF PAKISTAN NAVY SHIP		62,634,000
	SOB ESTABLISHMENT OF 60 BEDDED PEDIATRIC UNIT AT SOBHRAJ MATERNITY HOSPITAL SADDAR & 100 BEDDED MOTHER & CHILD HEALTH CARE I		1,483,000,000
NET TOTAL ()			5,342,669,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 5342669000 /-(Recurring)

A Sum of Rs. 5342669000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 5342669000 /-(Recurring) is accordingly presented

SC21144(144)
HEALTH SERVICES

076101 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
07	HEALTH		
076	HEALTH ADMINISTRATION		
0761	ADMINISTRATION		
076101	ADMINISTRATION		
	BI0075 DISTRICT HEALTH OFFICER BADIN		
	-		
A03	OPERATING EXPENSES		<u>34,235,000</u>
A039	General		<u>34,235,000</u>
A03919	Payments to other for Service Rendered		34,235,000
	COV FOR DISBURSEMENT OF SALARIES TO HIRED EMPLOYEES		34,235,000
	FOR 89 DAYS DURING COVID-19		
A06	TRANSFERS		<u>20,291,000</u>
A061	Scholarship		<u>20,291,000</u>
A06102	Others		20,291,000
	COV FOR DISBURSEMENT OF SALARIES TO SKILLED & SUPPORTING STAFF HIRED DURING COVID-19		20,291,000
NET TOTAL ()			54,526,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 54526000 /-(Recurring)

A Sum of Rs. 54526000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 54526000 /-(Recurring) is accordingly presented

SC21144(144)
HEALTH SERVICES

076101 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
07	HEALTH		
076	HEALTH ADMINISTRATION		
0761	ADMINISTRATION		
076101	ADMINISTRATION		
	DD0079 DISTRICT HEALTH OFFICER DADU		
	-		
A03	OPERATING EXPENSES		<u>21,953,000</u>
A039	General		<u>21,953,000</u>
A03919	Payments to other for Service Rendered		21,953,000
	COV FOR DISBURSEMENT OF SALARIES TO HIRED EMPLOYEES		21,953,000
	FOR 89 DAYS DURING COVID-19		
A06	TRANSFERS		<u>26,597,000</u>
A061	Scholarship		<u>26,597,000</u>
A06102	Others		26,597,000
	COV FOR DISBURSEMENT OF SALARIES TO SKILLED & SUPPORTING STAFF HIRED DURING COVID-19		26,597,000
NET TOTAL ()			48,550,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 48550000 /-(Recurring)

A Sum of Rs. 48550000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 48550000 /-(Recurring) is accordingly presented

SC21144(144)
HEALTH SERVICES

076101 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
07	HEALTH		
076	HEALTH ADMINISTRATION		
0761	ADMINISTRATION		
076101	ADMINISTRATION		
	GO0067 DISTRICT HEALTH OFFICER GHOTKI		
	-		
A03	OPERATING EXPENSES		<u>16,851,000</u>
A039	General		<u>16,851,000</u>
A03919	Payments to other for Service Rendered		16,851,000
	COV FOR DISBURSEMENT OF SALARIES TO HIRED EMPLOYEES		16,851,000
	FOR 89 DAYS DURING COVID-19		
A06	TRANSFERS		<u>17,000,000</u>
A061	Scholarship		<u>17,000,000</u>
A06102	Others		17,000,000
	COV FOR DISBURSEMENT OF SALARIES TO SKILLED & SUPPORTING STAFF HIRED DURING COVID-19		17,000,000
NET TOTAL ()			33,851,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 33851000 /-(Recurring)

A Sum of Rs. 33851000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 33851000 /-(Recurring) is accordingly presented

SC21144(144)
HEALTH SERVICES

076101 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
07	HEALTH		
076	HEALTH ADMINISTRATION		
0761	ADMINISTRATION		
076101	ADMINISTRATION		
	HB0277 DISTRICT HEALTH OFFICER HYDERABAD		
	-		
A03	OPERATING EXPENSES		<u>118,844,000</u>
A039	General		<u>118,844,000</u>
A03919	Payments to other for Service Rendered		118,844,000
	COV FOR DISBURSEMENT OF SALARIES TO HIRED EMPLOYEES		118,844,000
	FOR 89 DAYS DURING COVID-19		
A06	TRANSFERS		<u>100,357,000</u>
A061	Scholarship		<u>100,357,000</u>
A06102	Others		100,357,000
	COV FOR DISBURSEMENT OF SALARIES TO SKILLED & SUPPORTING STAFF HIRED DURING COVID-19		100,357,000
NET TOTAL ()			219,201,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 219201000 /-(Recurring)

A Sum of Rs. 219201000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 219201000 /-(Recurring) is accordingly presented

SC21144(144)
HEALTH SERVICES

076101 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
07	HEALTH		
076	HEALTH ADMINISTRATION		
0761	ADMINISTRATION		
076101	ADMINISTRATION		
	JK0066 DISTRICT HEALTH OFFICER JACOBABAD		
	-		
A03	OPERATING EXPENSES		<u>13,528,000</u>
A039	General		<u>13,528,000</u>
A03919	Payments to other for Service Rendered		13,528,000
	COV FOR DISBURSEMENT OF SALARIES TO HIRED EMPLOYEES		13,528,000
	FOR 89 DAYS DURING COVID-19		
A06	TRANSFERS		<u>27,694,000</u>
A061	Scholarship		<u>27,694,000</u>
A06102	Others		27,694,000
	COV FOR DISBURSEMENT OF SALARIES TO SKILLED & SUPPORTING STAFF HIRED DURING COVID-19		27,694,000
NET TOTAL ()			41,222,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 41222000 /-(Recurring)

A Sum of Rs. 41222000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 41222000 /-(Recurring) is accordingly presented

SC21144(144)
HEALTH SERVICES

076101 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
07	HEALTH		
076	HEALTH ADMINISTRATION		
0761	ADMINISTRATION		
076101	ADMINISTRATION		
	JO0063 DISTDICT HEALTH OFFICER JAMSHORO		
	-		
A03	OPERATING EXPENSES		<u>18,749,000</u>
A039	General		<u>18,749,000</u>
A03919	Payments to other for Service Rendered		18,749,000
	COV FOR DISBURSEMENT OF SALARIES TO HIRED EMPLOYEES		18,749,000
	FOR 89 DAYS DURING COVID-19		
A06	TRANSFERS		<u>25,501,000</u>
A061	Scholarship		<u>25,501,000</u>
A06102	Others		25,501,000
	COV FOR DISBURSEMENT OF SALARIES TO SKILLED & SUPPORTING STAFF HIRED DURING COVID-19		25,501,000
NET TOTAL ()			44,250,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 44250000 /-(Recurring)

A Sum of Rs. 44250000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 44250000 /-(Recurring) is accordingly presented

SC21144(144)
HEALTH SERVICES

076101 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
07	HEALTH		
076	HEALTH ADMINISTRATION		
0761	ADMINISTRATION		
076101	ADMINISTRATION		
	KK0054 EDO HEALTH KASHMORE		
	-		
A03	OPERATING EXPENSES		<u>13,884,000</u>
A039	General		<u>13,884,000</u>
A03919	Payments to other for Service Rendered		13,884,000
	COV FOR DISBURSEMENT OF SALARIES TO HIRED EMPLOYEES		13,884,000
	FOR 89 DAYS DURING COVID-19		
A06	TRANSFERS		<u>24,678,000</u>
A061	Scholarship		<u>24,678,000</u>
A06102	Others		24,678,000
	COV FOR DISBURSEMENT OF SALARIES TO SKILLED & SUPPORTING STAFF HIRED DURING COVID-19		24,678,000
NET TOTAL ()			38,562,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 38562000 /-(Recurring)

A Sum of Rs. 38562000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 38562000 /-(Recurring) is accordingly presented

SC21144(144)
HEALTH SERVICES

076101 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
07	HEALTH		
076	HEALTH ADMINISTRATION		
0761	ADMINISTRATION		
076101	ADMINISTRATION		
	KQ0615 DISTRICT HEALTH OFFICER SOUTH (ADMN)KARACHI		
	-		
A03	OPERATING EXPENSES		<u>140,086,000</u>
A039	General		<u>140,086,000</u>
A03919	Payments to other for Service Rendered		140,086,000
	COV FOR DISBURSEMENT OF SALARIES TO HIRED EMPLOYEES		140,086,000
	FOR 89 DAYS DURING COVID-19		
A06	TRANSFERS		<u>42,227,000</u>
A061	Scholarship		<u>42,227,000</u>
A06102	Others		42,227,000
	COV FOR DISBURSEMENT OF SALARIES TO SKILLED & SUPPORTING STAFF HIRED DURING COVID-19		42,227,000
NET TOTAL ()			182,313,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 182313000 /-(Recurring)

A Sum of Rs. 182313000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 182313000 /-(Recurring) is accordingly presented

SC21144(144)
HEALTH SERVICES

076101 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
07	HEALTH		
076	HEALTH ADMINISTRATION		
0761	ADMINISTRATION		
076101	ADMINISTRATION		
KQ0617 DIRECTOR HEALTH SERVICES (ADMN) KARACHIKARACHI			
-			
A03	OPERATING EXPENSES		<u>90,186,000</u>
A039	General		<u>90,186,000</u>
A03919	Payments to other for Service Rendered		90,186,000
	COV FOR DISBURSEMENT OF SALARIES TO HIRED EMPLOYEES		90,186,000
	FOR 89 DAYS DURING COVID-19		
A06	TRANSFERS		<u>10,145,000</u>
A061	Scholarship		<u>10,145,000</u>
A06102	Others		10,145,000
	COV FOR DISBURSEMENT OF SALARIES TO SKILLED & SUPPORTING STAFF HIRED DURING COVID-19		10,145,000
NET TOTAL ()			100,331,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 100331000 /-(Recurring)

A Sum of Rs. 100331000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 100331000 /-(Recurring) is accordingly presented

SC21144(144)
HEALTH SERVICES

076101 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
07	HEALTH		
076	HEALTH ADMINISTRATION		
0761	ADMINISTRATION		
076101	ADMINISTRATION		
	KQ0621 DISTRICT HEALTH OFFICER KORANGI (ADMN)KARACHI		
	-		
A03	OPERATING EXPENSES		<u>7,120,000</u>
A039	General		<u>7,120,000</u>
A03919	Payments to other for Service Rendered		7,120,000
	COV FOR DISBURSEMENT OF SALARIES TO HIRED EMPLOYEES		7,120,000
	FOR 89 DAYS DURING COVID-19		
A06	TRANSFERS		<u>69,098,000</u>
A061	Scholarship		<u>69,098,000</u>
A06102	Others		69,098,000
	COV FOR DISBURSEMENT OF SALARIES TO SKILLED & SUPPORTING STAFF HIRED DURING COVID-19		69,098,000
NET TOTAL ()			76,218,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 76218000 /-(Recurring)

A Sum of Rs. 76218000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 76218000 /-(Recurring) is accordingly presented

SC21144(144)
HEALTH SERVICES

076101 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
07	HEALTH		
076	HEALTH ADMINISTRATION		
0761	ADMINISTRATION		
076101	ADMINISTRATION		
	KQ0622 DISTRICT HEALTH OFFICER WEST (ADMN)KARACHI		
	-		
A03	OPERATING EXPENSES		<u>18,393,000</u>
A039	General		<u>18,393,000</u>
A03919	Payments to other for Service Rendered		18,393,000
	COV FOR DISBURSEMENT OF SALARIES TO HIRED EMPLOYEES		18,393,000
	FOR 89 DAYS DURING COVID-19		
A06	TRANSFERS		<u>21,388,000</u>
A061	Scholarship		<u>21,388,000</u>
A06102	Others		21,388,000
	COV FOR DISBURSEMENT OF SALARIES TO SKILLED & SUPPORTING STAFF HIRED DURING COVID-19		21,388,000
NET TOTAL ()			39,781,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 39781000 /-(Recurring)

A Sum of Rs. 39781000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 39781000 /-(Recurring) is accordingly presented

SC21144(144)
HEALTH SERVICES

076101 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
07	HEALTH		
076	HEALTH ADMINISTRATION		
0761	ADMINISTRATION		
076101	ADMINISTRATION		
	KQ0625 DISTRICT HEALTH OFFICER MALIR (ADMN)KARACHI		
	-		
A03	OPERATING EXPENSES		<u>60,817,000</u>
A039	General		<u>60,817,000</u>
A03919	Payments to other for Service Rendered		60,817,000
	COV FOR DISBURSEMENT OF SALARIES TO HIRED EMPLOYEES		60,817,000
	FOR 89 DAYS DURING COVID-19		
A06	TRANSFERS		<u>45,791,000</u>
A061	Scholarship		<u>45,791,000</u>
A06102	Others		45,791,000
	COV FOR DISBURSEMENT OF SALARIES TO SKILLED & SUPPORTING STAFF HIRED DURING COVID-19		45,791,000
NET TOTAL ()			106,608,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 106608000 /-(Recurring)

A Sum of Rs. 106608000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 106608000 /-(Recurring) is accordingly presented

SC21144(144)
HEALTH SERVICES

076101 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
07	HEALTH		
076	HEALTH ADMINISTRATION		
0761	ADMINISTRATION		
076101	ADMINISTRATION		
	KQ0627 DISTRICT HEALTH OFFICER CENTRAL (ADMN)KARACHI		
	-		
A03	OPERATING EXPENSES		<u>35,956,000</u>
A039	General		<u>35,956,000</u>
A03919	Payments to other for Service Rendered		35,956,000
	COV FOR DISBURSEMENT OF SALARIES TO HIRED EMPLOYEES		35,956,000
	FOR 89 DAYS DURING COVID-19		
A06	TRANSFERS		<u>49,082,000</u>
A061	Scholarship		<u>49,082,000</u>
A06102	Others		49,082,000
	COV FOR DISBURSEMENT OF SALARIES TO SKILLED & SUPPORTING STAFF HIRED DURING COVID-19		49,082,000
NET TOTAL ()			85,038,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 85038000 /-(Recurring)

A Sum of Rs. 85038000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 85038000 /-(Recurring) is accordingly presented

SC21144(144)
HEALTH SERVICES

076101 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
07	HEALTH		
076	HEALTH ADMINISTRATION		
0761	ADMINISTRATION		
076101	ADMINISTRATION		
	KX0104 DISTRICT HEALTH OFFICER KHAI RPUR RPUR		
	-		
A03	OPERATING EXPENSES		<u>86,389,000</u>
A039	General		<u>86,389,000</u>
A03919	Payments to other for Service Rendered		86,389,000
	COV FOR DISBURSEMENT OF SALARIES TO HIRED EMPLOYEES		86,389,000
	FOR 89 DAYS DURING COVID-19		
A06	TRANSFERS		<u>32,630,000</u>
A061	Scholarship		<u>32,630,000</u>
A06102	Others		32,630,000
	COV FOR DISBURSEMENT OF SALARIES TO SKILLED & SUPPORTING STAFF HIRED DURING COVID-19		32,630,000
NET TOTAL ()			119,019,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 119019000 /-(Recurring)

A Sum of Rs. 119019000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 119019000 /-(Recurring) is accordingly presented

SC21144(144)
HEALTH SERVICES

076101 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
07	HEALTH		
076	HEALTH ADMINISTRATION		
0761	ADMINISTRATION		
076101	ADMINISTRATION		
	LN0137 DISTRICT HEALTH OFFICER LARKANA		
	-		
A03	OPERATING EXPENSES		<u>30,438,000</u>
A039	General		<u>30,438,000</u>
A03919	Payments to other for Service Rendered		30,438,000
	COV FOR DISBURSEMENT OF SALARIES TO HIRED EMPLOYEES		30,438,000
	FOR 89 DAYS DURING COVID-19		
NET TOTAL ()			30,438,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 30438000 /-(Recurring)

A Sum of Rs. 30438000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 30438000 /-(Recurring) is accordingly presented

SC21144(144)
HEALTH SERVICES

076101 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
07	HEALTH		
076	HEALTH ADMINISTRATION		
0761	ADMINISTRATION		
076101	ADMINISTRATION		
	MP0123 DISTRICT HEALTH OFFICER MIRPURKHAS KHAS		
	-		
A03	OPERATING EXPENSES		<u>28,895,000</u>
A039	General		<u>28,895,000</u>
A03919	Payments to other for Service Rendered		28,895,000
	COV FOR DISBURSEMENT OF SALARIES TO HIRED EMPLOYEES		28,895,000
	FOR 89 DAYS DURING COVID-19		
A06	TRANSFERS		<u>13,436,000</u>
A061	Scholarship		<u>13,436,000</u>
A06102	Others		13,436,000
	COV FOR DISBURSEMENT OF SALARIES TO SKILLED & SUPPORTING STAFF HIRED DURING COVID-19		13,436,000
NET TOTAL ()			42,331,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 42331000 /-(Recurring)

A Sum of Rs. 42331000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 42331000 /-(Recurring) is accordingly presented

SC21144(144)
HEALTH SERVICES

076101 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
07	HEALTH		
076	HEALTH ADMINISTRATION		
0761	ADMINISTRATION		
076101	ADMINISTRATION		
	MX0061 DISTRICT HEALTH OFFICER THARPARKAR @MITHI		
	-		
A03	OPERATING EXPENSES		11,867,000
A039	General		11,867,000
A03919	Payments to other for Service Rendered		11,867,000
	COV FOR DISBURSEMENT OF SALARIES TO HIRED EMPLOYEES		11,867,000
	FOR 89 DAYS DURING COVID-19		
NET TOTAL ()			11,867,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 11867000 /-(Recurring)

A Sum of Rs. 11867000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 11867000 /-(Recurring) is accordingly presented

SC21144(144)
HEALTH SERVICES

076101 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
07	HEALTH		
076	HEALTH ADMINISTRATION		
0761	ADMINISTRATION		
076101	ADMINISTRATION		
	MY0062 DISTDICT HEALTH OFFICER MATIARI ARI		
	-		
A03	OPERATING EXPENSES		<u>20,767,000</u>
A039	General		<u>20,767,000</u>
A03919	Payments to other for Service Rendered		20,767,000
	COV FOR DISBURSEMENT OF SALARIES TO HIRED EMPLOYEES		20,767,000
	FOR 89 DAYS DURING COVID-19		
A06	TRANSFERS		<u>21,113,000</u>
A061	Scholarship		<u>21,113,000</u>
A06102	Others		21,113,000
	COV FOR DISBURSEMENT OF SALARIES TO SKILLED & SUPPORTING STAFF HIRED DURING COVID-19		21,113,000
NET TOTAL ()			41,880,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 41880000 /-(Recurring)

A Sum of Rs. 41880000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 41880000 /-(Recurring) is accordingly presented

SC21144(144)
HEALTH SERVICES

076101 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
07	HEALTH		
076	HEALTH ADMINISTRATION		
0761	ADMINISTRATION		
076101	ADMINISTRATION		
	NX0068 DISTRICT HEALTH OFFICER NAUSHAHRO FEROZE HAHRO FEROZE		
	-		
A03	OPERATING EXPENSES		<u>21,953,000</u>
A039	General		<u>21,953,000</u>
A03919	Payments to other for Service Rendered		21,953,000
	COV FOR DISBURSEMENT OF SALARIES TO HIRED EMPLOYEES		21,953,000
	FOR 89 DAYS DURING COVID-19		
A06	TRANSFERS		<u>20,565,000</u>
A061	Scholarship		<u>20,565,000</u>
A06102	Others		20,565,000
	COV FOR DISBURSEMENT OF SALARIES TO SKILLED & SUPPORTING STAFF HIRED DURING COVID-19		20,565,000
NET TOTAL ()			42,518,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 42518000 /-(Recurring)

A Sum of Rs. 42518000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 42518000 /-(Recurring) is accordingly presented

SC21144(144)
HEALTH SERVICES

076101 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
07	HEALTH		
076	HEALTH ADMINISTRATION		
0761	ADMINISTRATION		
076101	ADMINISTRATION		
	QS0071 DISTRICT HEALTH OFFICER KAMBER @SHAHDAD ADKOT		
	-		
A03	OPERATING EXPENSES		<u>25,751,000</u>
A039	General		<u>25,751,000</u>
A03919	Payments to other for Service Rendered		25,751,000
	COV FOR DISBURSEMENT OF SALARIES TO HIRED EMPLOYEES		25,751,000
	FOR 89 DAYS DURING COVID-19		
A06	TRANSFERS		<u>24,678,000</u>
A061	Scholarship		<u>24,678,000</u>
A06102	Others		24,678,000
	COV FOR DISBURSEMENT OF SALARIES TO SKILLED & SUPPORTING STAFF HIRED DURING COVID-19		24,678,000
NET TOTAL ()			50,429,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 50429000 /-(Recurring)

A Sum of Rs. 50429000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 50429000 /-(Recurring) is accordingly presented

SC21144(144)
HEALTH SERVICES

076101 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
07	HEALTH		
076	HEALTH ADMINISTRATION		
0761	ADMINISTRATION		
076101	ADMINISTRATION		
	SB0109 DISTRICT HEALTH OFFICER (S) BENAZIRABAD		
	-		
A03	OPERATING EXPENSES		32,633,000
A039	General		32,633,000
A03919	Payments to other for Service Rendered		32,633,000
	COV FOR DISBURSEMENT OF SALARIES TO HIRED EMPLOYEES		32,633,000
	FOR 89 DAYS DURING COVID-19		
NET TOTAL ()			32,633,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 32633000 /-(Recurring)
A Sum of Rs. 32633000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 32633000 /-(Recurring) is accordingly presented

SC21144(144)
HEALTH SERVICES

076101 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
07	HEALTH		
076	HEALTH ADMINISTRATION		
0761	ADMINISTRATION		
076101	ADMINISTRATION		
	SL0014 DISTRICT HEALTH OFFICER SUJAWAL		
	-		
A03	OPERATING EXPENSES		<u>27,353,000</u>
A039	General		<u>27,353,000</u>
A03919	Payments to other for Service Rendered		27,353,000
	COV FOR DISBURSEMENT OF SALARIES TO HIRED EMPLOYEES		27,353,000
	FOR 89 DAYS DURING COVID-19		
A06	TRANSFERS		<u>24,404,000</u>
A061	Scholarship		<u>24,404,000</u>
A06102	Others		24,404,000
	COV FOR DISBURSEMENT OF SALARIES TO SKILLED & SUPPORTING STAFF HIRED DURING COVID-19		24,404,000
NET TOTAL ()			51,757,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 51757000 /-(Recurring)

A Sum of Rs. 51757000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 51757000 /-(Recurring) is accordingly presented

SC21144(144)
HEALTH SERVICES

076101 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
07	HEALTH		
076	HEALTH ADMINISTRATION		
0761	ADMINISTRATION		
076101	ADMINISTRATION		
	SN0075 DISTRICT HEALTH OFFICER SANGHAR R		
	-		
A03	OPERATING EXPENSES		<u>30,379,000</u>
A039	General		<u>30,379,000</u>
A03919	Payments to other for Service Rendered		30,379,000
	COV FOR DISBURSEMENT OF SALARIES TO HIRED EMPLOYEES		30,379,000
	FOR 89 DAYS DURING COVID-19		
A06	TRANSFERS		<u>34,823,000</u>
A061	Scholarship		<u>34,823,000</u>
A06102	Others		34,823,000
	COV FOR DISBURSEMENT OF SALARIES TO SKILLED & SUPPORTING STAFF HIRED DURING COVID-19		34,823,000
NET TOTAL ()			65,202,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 65202000 /-(Recurring)

A Sum of Rs. 65202000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 65202000 /-(Recurring) is accordingly presented

SC21144(144)
HEALTH SERVICES

076101 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
07	HEALTH		
076	HEALTH ADMINISTRATION		
0761	ADMINISTRATION		
076101	ADMINISTRATION		
	SQ0069 DISTRICT HEALTH OFFICER SHIKARPUR		
	-		
A03	OPERATING EXPENSES		<u>23,377,000</u>
A039	General		<u>23,377,000</u>
A03919	Payments to other for Service Rendered		23,377,000
	COV FOR DISBURSEMENT OF SALARIES TO HIRED EMPLOYEES		23,377,000
	FOR 89 DAYS DURING COVID-19		
A06	TRANSFERS		<u>27,420,000</u>
A061	Scholarship		<u>27,420,000</u>
A06102	Others		27,420,000
	COV FOR DISBURSEMENT OF SALARIES TO SKILLED & SUPPORTING STAFF HIRED DURING COVID-19		27,420,000
NET TOTAL ()			50,797,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 50797000 /-(Recurring)

A Sum of Rs. 50797000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 50797000 /-(Recurring) is accordingly presented

SC21144(144)
HEALTH SERVICES

076101 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
07	HEALTH		
076	HEALTH ADMINISTRATION		
0761	ADMINISTRATION		
076101	ADMINISTRATION		
	TN0055 DISTRICT HEALTH OFFICER TANDO MUHAMMADKHAN		
	-		
A03	OPERATING EXPENSES		<u>31,091,000</u>
A039	General		<u>31,091,000</u>
A03919	Payments to other for Service Rendered		31,091,000
	COV FOR DISBURSEMENT OF SALARIES TO HIRED EMPLOYEES		31,091,000
	FOR 89 DAYS DURING COVID-19		
A06	TRANSFERS		<u>18,920,000</u>
A061	Scholarship		<u>18,920,000</u>
A06102	Others		18,920,000
	COV FOR DISBURSEMENT OF SALARIES TO SKILLED & SUPPORTING STAFF HIRED DURING COVID-19		18,920,000
NET TOTAL ()			50,011,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 50011000 /-(Recurring)

A Sum of Rs. 50011000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 50011000 /-(Recurring) is accordingly presented

SC21144(144)
HEALTH SERVICES

076101 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
07	HEALTH		
076	HEALTH ADMINISTRATION		
0761	ADMINISTRATION		
076101	ADMINISTRATION		
	TQ0049 DISTDICT HEALTH OFFICER TANDO ALLAHYARO ALLAHYAR		
	-		
A03	OPERATING EXPENSES		<u>25,395,000</u>
A039	General		<u>25,395,000</u>
A03919	Payments to other for Service Rendered		25,395,000
	COV FOR DISBURSEMENT OF SALARIES TO HIRED EMPLOYEES		25,395,000
	FOR 89 DAYS DURING COVID-19		
A06	TRANSFERS		<u>23,307,000</u>
A061	Scholarship		<u>23,307,000</u>
A06102	Others		23,307,000
	COV FOR DISBURSEMENT OF SALARIES TO SKILLED & SUPPORTING STAFF HIRED DURING COVID-19		23,307,000
NET TOTAL ()			48,702,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 48702000 /-(Recurring)

A Sum of Rs. 48702000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 48702000 /-(Recurring) is accordingly presented

SC21144(144)
HEALTH SERVICES

076101 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
07	HEALTH		
076	HEALTH ADMINISTRATION		
0761	ADMINISTRATION		
076101	ADMINISTRATION		
	TX0087 DISTRICT HEALTH OFFICER THATTA		
	-		
A03	OPERATING EXPENSES		<u>34,235,000</u>
A039	General		<u>34,235,000</u>
A03919	Payments to other for Service Rendered		34,235,000
	COV FOR DISBURSEMENT OF SALARIES TO HIRED EMPLOYEES		34,235,000
	FOR 89 DAYS DURING COVID-19		
A06	TRANSFERS		<u>25,501,000</u>
A061	Scholarship		<u>25,501,000</u>
A06102	Others		25,501,000
	COV FOR DISBURSEMENT OF SALARIES TO SKILLED & SUPPORTING STAFF HIRED DURING COVID-19		25,501,000
NET TOTAL ()			59,736,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 59736000 /-(Recurring)

A Sum of Rs. 59736000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 59736000 /-(Recurring) is accordingly presented

SC21144(144)
HEALTH SERVICES

076101 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
07	HEALTH		
076	HEALTH ADMINISTRATION		
0761	ADMINISTRATION		
076101	ADMINISTRATION		
	UT0058 DISTRICT HEALTH OFFICER UMERKOT T		
	-		
A03	OPERATING EXPENSES		<u>10,205,000</u>
A039	General		<u>10,205,000</u>
A03919	Payments to other for Service Rendered		10,205,000
	COV FOR DISBURSEMENT OF SALARIES TO HIRED EMPLOYEES		10,205,000
	FOR 89 DAYS DURING COVID-19		
A06	TRANSFERS		<u>15,629,000</u>
A061	Scholarship		<u>15,629,000</u>
A06102	Others		15,629,000
	COV FOR DISBURSEMENT OF SALARIES TO SKILLED & SUPPORTING STAFF HIRED DURING COVID-19		15,629,000
NET TOTAL ()			25,834,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 25834000 /-(Recurring)

A Sum of Rs. 25834000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 25834000 /-(Recurring) is accordingly presented

DEMAND NO. 25

GRANT NO. 146

CHARGED: Recurring:	
Non-Recurring:	
VOTED: Recurring:	155,178,000
Non-Recurring:	
TOTAL:	155,178,000

**SC21146(146)
INFORMATION**

083104 PUBLIC RELATIONS

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
08	RECREATIONAL & CULTURAL SERVICES		
083	BROADCASTING AND PUBLISHING		
0831	BROADCASTING AND PUBLISHING		
083104	PUBLIC RELATIONS		
	DD0098 PUBLIC RELATIONS INFORMATION OFFICERDADU		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>1,741,000</u>
A012	Allowances		<u>1,741,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,741,000</u>
A0124X	Adhoc Relief Allowance 2023		1,741,000
NET TOTAL ()			1,741,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1741000 /-(Recurring)

A Sum of Rs. 1741000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 1741000 /-(Recurring) is accordingly presented

**SC21146(146)
INFORMATION**

083104 PUBLIC RELATIONS

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
08	RECREATIONAL & CULTURAL SERVICES		
083	BROADCASTING AND PUBLISHING		
0831	BROADCASTING AND PUBLISHING		
083104	PUBLIC RELATIONS		
	GO0078 PUBLIC RELATIONS INFORMATION OFFICERGHOTKI		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>1,348,000</u>
A012	Allowances		<u>1,348,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,348,000</u>
A0124X	Adhoc Relief Allowance 2023		1,348,000
NET TOTAL ()			<u>1,348,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1348000 /-(Recurring)

A Sum of Rs. 1348000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 1348000 /-(Recurring) is accordingly presented

**SC21146(146)
INFORMATION**

083104 PUBLIC RELATIONS

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
08	RECREATIONAL & CULTURAL SERVICES		
083	BROADCASTING AND PUBLISHING		
0831	BROADCASTING AND PUBLISHING		
083104	PUBLIC RELATIONS		
	HB0296 PUBLIC RELATIONS DIRECTOR INFORMATIONHYDERABAD		
	-		
A01	EMPLOYEES RELATED EXPENSES.		6,481,000
A012	Allowances		6,481,000
A012-1	REGULAR ALLOWANCES		6,481,000
A0124X	Adhoc Relief Allowance 2023		6,481,000
NET TOTAL ()			6,481,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 6481000 /-(Recurring)

A Sum of Rs. 6481000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 6481000 /-(Recurring) is accordingly presented

**SC21146(146)
INFORMATION**

083104 PUBLIC RELATIONS

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
08	RECREATIONAL & CULTURAL SERVICES		
083	BROADCASTING AND PUBLISHING		
0831	BROADCASTING AND PUBLISHING		
083104	PUBLIC RELATIONS		
	JO0087 PUBLIC RELATIONS INFORMATION OFFICERJAMSHORO		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>327,000</u>
A012	Allowances		<u>327,000</u>
A012-1	REGULAR ALLOWANCES		<u>327,000</u>
A0124X	Adhoc Relief Allowance 2023		327,000
NET TOTAL ()			327,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 327000 /-(Recurring)

A Sum of Rs. 327000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 327000 /-(Recurring) is accordingly presented

**SC21146(146)
INFORMATION**

083104 PUBLIC RELATIONS

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
08	RECREATIONAL & CULTURAL SERVICES		
083	BROADCASTING AND PUBLISHING		
0831	BROADCASTING AND PUBLISHING		
083104	PUBLIC RELATIONS		
	KQ0718 PUBLIC RELATIONS DIRECTOR PRESSINFORMATION KARACHI		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>4,613,000</u>
A012	Allowances		<u>4,613,000</u>
A012-1	REGULAR ALLOWANCES		<u>4,613,000</u>
A0124X	Adhoc Relief Allowance 2023		4,613,000
NET TOTAL ()			4,613,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 4613000 /-(Recurring)

A Sum of Rs. 4613000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 4613000 /-(Recurring) is accordingly presented

**SC21146(146)
INFORMATION**

083104 PUBLIC RELATIONS

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
08	RECREATIONAL & CULTURAL SERVICES		
083	BROADCASTING AND PUBLISHING		
0831	BROADCASTING AND PUBLISHING		
083104	PUBLIC RELATIONS		
	KQ0719 PUBLIC RELATIONS HEAD QUARTER KARACHI		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>39,488,000</u>
A012	Allowances		<u>39,488,000</u>
A012-1	REGULAR ALLOWANCES		<u>39,488,000</u>
A0124X	Adhoc Relief Allowance 2023		39,488,000
NET TOTAL ()			39,488,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 39488000 /-(Recurring)

A Sum of Rs. 39488000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 39488000 /-(Recurring) is accordingly presented

**SC21146(146)
INFORMATION**

083104 PUBLIC RELATIONS

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
08	RECREATIONAL & CULTURAL SERVICES		
083	BROADCASTING AND PUBLISHING		
0831	BROADCASTING AND PUBLISHING		
083104	PUBLIC RELATIONS		
	KQ0720 PUBLIC RELATIONS DIRECTOR FILM KARACHI		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>2,367,000</u>
A012	Allowances		<u>2,367,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,367,000</u>
A0124X	Adhoc Relief Allowance 2023		2,367,000
NET TOTAL ()			2,367,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 2367000 /-(Recurring)

A Sum of Rs. 2367000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 2367000 /-(Recurring) is accordingly presented

**SC21146(146)
INFORMATION**

083104 PUBLIC RELATIONS

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
08	RECREATIONAL & CULTURAL SERVICES		
083	BROADCASTING AND PUBLISHING		
0831	BROADCASTING AND PUBLISHING		
083104	PUBLIC RELATIONS		
	KQ0722 PUBLIC RELATIONS DIRECTOR PUBLICATIONKARACHI		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>2,115,000</u>
A012	Allowances		<u>2,115,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,115,000</u>
A0124X	Adhoc Relief Allowance 2023		2,115,000
NET TOTAL ()			<u>2,115,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 2115000 /-(Recurring)

A Sum of Rs. 2115000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 2115000 /-(Recurring) is accordingly presented

**SC21146(146)
INFORMATION**

083104 PUBLIC RELATIONS

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
08	RECREATIONAL & CULTURAL SERVICES		
083	BROADCASTING AND PUBLISHING		
0831	BROADCASTING AND PUBLISHING		
083104	PUBLIC RELATIONS		
	KX0117 PUBLIC RELATIONS INFORMATION OFFICERKHAIRPUR		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>1,138,000</u>
A012	Allowances		<u>1,138,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,138,000</u>
A0124X	Adhoc Relief Allowance 2023		1,138,000
NET TOTAL ()			<u>1,138,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1138000 /-(Recurring)

A Sum of Rs. 1138000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 1138000 /-(Recurring) is accordingly presented

**SC21146(146)
INFORMATION**

083104 PUBLIC RELATIONS

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
08	RECREATIONAL & CULTURAL SERVICES		
083	BROADCASTING AND PUBLISHING		
0831	BROADCASTING AND PUBLISHING		
083104	PUBLIC RELATIONS		
	LN0150 PUBLIC RELATIONS DIRECTOR INFORMATIONLARKANA		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>2,927,000</u>
A012	Allowances		<u>2,927,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,927,000</u>
A0124X	Adhoc Relief Allowance 2023		2,927,000
NET TOTAL ()			<u>2,927,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 2927000 /-(Recurring)

A Sum of Rs. 2927000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 2927000 /-(Recurring) is accordingly presented

**SC21146(146)
INFORMATION**

083104 PUBLIC RELATIONS

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
08	RECREATIONAL & CULTURAL SERVICES		
083	BROADCASTING AND PUBLISHING		
0831	BROADCASTING AND PUBLISHING		
083104	PUBLIC RELATIONS		
	MP0144 PUBLIC RELATIONS DIRECTOR INFORMATIONMIRPURKHAS		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>2,245,000</u>
A012	Allowances		<u>2,245,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,245,000</u>
A0124X	Adhoc Relief Allowance 2023		2,245,000
NET TOTAL ()			<u>2,245,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 2245000 /-(Recurring)

A Sum of Rs. 2245000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 2245000 /-(Recurring) is accordingly presented

SC21146(146)
INFORMATION

083104 PUBLIC RELATIONS

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
08 RECREATIONAL & CULTURAL SERVICES			
083 BROADCASTING AND PUBLISHING			
0831 BROADCASTING AND PUBLISHING			
083104 PUBLIC RELATIONS			
MX0075 PUBLIC RELATIONS INFORMATION OFFICERMITHI			
-			
A01	EMPLOYEES RELATED EXPENSES.		<u>977,000</u>
A012	Allowances		<u>977,000</u>
A012-1	REGULAR ALLOWANCES		<u>977,000</u>
A0124X	Adhoc Relief Allowance 2023		977,000
NET TOTAL ()			977,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 977000 /-(Recurring)

A Sum of Rs. 977000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 977000 /-(Recurring) is accordingly presented

**SC21146(146)
INFORMATION**

083104 PUBLIC RELATIONS

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
08	RECREATIONAL & CULTURAL SERVICES		
083	BROADCASTING AND PUBLISHING		
0831	BROADCASTING AND PUBLISHING		
083104	PUBLIC RELATIONS		
NX0085 PUBLIC RELATIONS INFORMATION OFFICERNUASHERO FEROZE			
-			
A01	EMPLOYEES RELATED EXPENSES.		<u>1,289,000</u>
A012	Allowances		<u>1,289,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,289,000</u>
A0124X	Adhoc Relief Allowance 2023		1,289,000
NET TOTAL ()			1,289,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1289000 /-(Recurring)

A Sum of Rs. 1289000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 1289000 /-(Recurring) is accordingly presented

**SC21146(146)
INFORMATION**

083104 PUBLIC RELATIONS

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
08	RECREATIONAL & CULTURAL SERVICES		
083	BROADCASTING AND PUBLISHING		
0831	BROADCASTING AND PUBLISHING		
083104	PUBLIC RELATIONS		
	SB0126 DIRECTOR PUBLIC RELATION INFORMATIIONBENAZIRABAD		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>1,521,000</u>
A012	Allowances		<u>1,521,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,521,000</u>
A0124X	Adhoc Relief Allowance 2023		1,521,000
NET TOTAL ()			1,521,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1521000 /-(Recurring)

A Sum of Rs. 1521000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 1521000 /-(Recurring) is accordingly presented

**SC21146(146)
INFORMATION**

083104 PUBLIC RELATIONS

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
08	RECREATIONAL & CULTURAL SERVICES		
083	BROADCASTING AND PUBLISHING		
0831	BROADCASTING AND PUBLISHING		
083104	PUBLIC RELATIONS		
	SY0161 PUBLIC RELATIONS DIRECTOR INFORMATION SUKKUR		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>3,169,000</u>
A012	Allowances		<u>3,169,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,169,000</u>
A0124X	Adhoc Relief Allowance 2023		3,169,000
NET TOTAL ()			3,169,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 3169000 /-(Recurring)

A Sum of Rs. 3169000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 3169000 /-(Recurring) is accordingly presented

**SC21146(146)
INFORMATION**

083104 PUBLIC RELATIONS

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
08	RECREATIONAL & CULTURAL SERVICES		
083	BROADCASTING AND PUBLISHING		
0831	BROADCASTING AND PUBLISHING		
083104	PUBLIC RELATIONS		
	QS0082 PUBLIC RELATIONS INFORMATION OFFICERSHAHDADKOT AT KAMBAR		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>1,261,000</u>
A012	Allowances		<u>1,261,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,261,000</u>
A0124X	Adhoc Relief Allowance 2023		1,261,000
NET TOTAL ()			<u>1,261,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1261000 /-(Recurring)

A Sum of Rs. 1261000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 1261000 /-(Recurring) is accordingly presented

**SC21146(146)
INFORMATION**

086101 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
08	RECREATIONAL & CULTURAL SERVICES		
086	ADMIN.OF INFO.,RECREATION & CULTURE		
0861	ADMIN.OF INFO.,RECREATION & CULTURE		
086101	ADMINISTRATION		
	KQ0721 INFORMATION DEPARTMENT (SECRETARIAT)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>3,670,000</u>
A012	Allowances		<u>3,670,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,670,000</u>
A0124X	Adhoc Relief Allowance 2023		3,670,000
A03	OPERATING EXPENSES		<u>93,500,000</u>
A039	General		<u>93,500,000</u>
A03907	Advertising & Publicity		81,000,000
1	Advertising & Publicity		81,000,000
A03940	Unforeseen expenditure		12,500,000
TOTAL ITEM ()			<u>97,170,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-14999000
NET TOTAL ()			<u>82,171,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 82171000 /-(Recurring)

A Sum of Rs. 97170000 /-(Recurring) will be incurred during the year 2023-2024 out of which a sum of Rs. 14999000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 82171000 /- (Recurring) through Supplementary Grant 2023-2024.

A Supplementary Demand of Rs. 82171000 /-(Recurring) is accordingly presented.

DEMAND NO. 26

GRANT NO. 148

CHARGED: Recurring:
Non-Recurring:
VOTED: Recurring: 898,998,000
Non-Recurring:
TOTAL: 898,998,000

SC21148(148)
CULTURE TOURISM ANTIQUITIES AND ARCHIVES

041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

04 ECONOMIC AFFAIRS
041 GEN.ECON.COMMER.& LABOUR AFFAIRS
0411 GENERAL ECONOMIC AFFAIRS
041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY

KQ0744 DIRECTOR ARCHAEOLOGY ANTIQUITIES DEPARTMENT KARACHI

-

A13	REPAIRS AND MAINTENANCE	<u>150,000,000</u>
A133	Buildings and Structure	<u>150,000,000</u>
A13370	Others	150,000,000
AB	Provision for Repair & Maintenance of Antiquity Buildings	50,000,000
HS	Provision for Repair & Maintenance of Heritage Sites	100,000,000

NET TOTAL ()

150,000,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 150000000 /-(Recurring)

A Sum of Rs. 150000000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 150000000 /-(Recurring) is accordingly presented

SC21148(148)
CULTURE TOURISM ANTIQUITIES AND ARCHIVES

082104 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
08	RECREATIONAL & CULTURAL SERVICES		
082	CULTURAL SERVICES		
0821	CULTURAL SERVICES		
082104	ADMINISTRATION		
KQ0729 CULTURE TOURISM ANTIQUITIES AND ARCHIVESDEPARTMENT SECRETARIAT KARACHI			
-			
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>2,000,000</u>
A052	Grants-Domestic		<u>2,000,000</u>
A05270	To Others		2,000,000
936	Idara-e-Yadgar-e-Ghalib at Karachi		2,000,000
NET TOTAL ()			2,000,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 2000000 /-(Recurring)

A Sum of Rs. 2000000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 2000000 /-(Recurring) is accordingly presented

SC21148(148)
CULTURE TOURISM ANTIQUITIES AND ARCHIVES

082105 PROMOTION OF CULTURAL ACTIVITIES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring

08 RECREATIONAL & CULTURAL SERVICES
082 CULTURAL SERVICES
0821 CULTURAL SERVICES
082105 PROMOTION OF CULTURAL ACTIVITIES

KQ0733 PLANINNING DEVELOPMENT MONITORING &IMPLEMANTATION CELL KARACHI

-

A13 REPAIRS AND MAINTENANCE		<u>740,000,000</u>
A133 Buildings and Structure		<u>740,000,000</u>
A13301 Office Buildings		740,000,000
53 Renovation & Maintenance of all Buildings of CTA&AD Department		660,000,000
54 Renovation & Repair work for Ibrahim Joyo Auditorium Karachi		80,000,000

NET TOTAL ()		740,000,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 740000000 /-(Recurring)

A Sum of Rs. 740000000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 740000000 /-(Recurring) is accordingly presented

SC21148(148)
CULTURE TOURISM ANTIQUITIES AND ARCHIVES

095101 ARCHIVES LIBRARY AND MUSEUMS

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
095	SUBSIDIARY SERV. TO EDU.		
0951	SUBSIDIARY SERVICES TO EDUCATION		
095101	ARCHIVES LIBRARY AND MUSEUMS		
	KQ2633 DIRECTORATE OF ARCHIEVES SINDH(INFORMATION)		
	-		
A03	OPERATING EXPENSES		<u>54,220,000</u>
A039	General		<u>54,220,000</u>
A03942	Cost of Other Stores		54,220,000
	TOTAL ITEM ()		<u>54,220,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-47222000
	NET TOTAL ()		6,998,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 6998000 /-(Recurring)

A Sum of Rs. 54220000 /-(Recurring) will be incurred during the year 2023-2024 out of which a sum of Rs. 47222000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 6998000 /- (Recurring) through Supplementary Grant 2023-2024.

A Supplementary Demand of Rs. 6998000 /-(Recurring) is accordingly presented.

DEMAND NO. 27

GRANT NO. 150

CHARGED: Recurring:	
Non-Recurring:	
VOTED: Recurring:	1,000
Non-Recurring:	
TOTAL:	1,000

SC21150(150)
EDUCATION ADMINISTRATION

096101 SECRETARIAT / POLICY / CURRICULUM

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

09 **EDU. AFFAIRS & SERV.**
096 **ADMINISTRATION**
0961 **ADMINISTRATION**
096101 **SECRETARIAT / POLICY / CURRICULUM**

KQ0749 EDUCATION DEPARTMENT (SECRETARIAT)

-

A05	GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>250,220,000</u>
A052	Grants-Domestic	<u>250,220,000</u>
A05270	To Others	250,220,000
1	Others	250,220,000
TOTAL ITEM ()		<u>250,220,000</u>

AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT

-250219000

NET TOTAL ()

1,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 250220000 /-(Recurring) will be incurred during the year 2023-2024 out of which a sum of Rs. 250219000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2023-2024.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

300

DEMAND NO. 28
GRANT NO. 151

CHARGED: Recurring:
Non-Recurring:
VOTED: Recurring: 7,327,757,000
Non-Recurring:
TOTAL: 7,327,757,000

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	MX0402 TEO MALE PRIMARY DHALI MITHI		
	-		
A01	EMPLOYEES RELATED EXPENSES.		206,426,000
A011	Pay		206,426,000
A011-2	TOTAL PAY OF OTHER STAFF		206,426,000
A01151	Basic Pay Other Staff		206,426,000
NET TOTAL ()			206,426,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 206426000 /-(Recurring)
A Sum of Rs. 206426000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 206426000 /-(Recurring) is accordingly presented

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SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	JK0135 TEO JECOBBAD (M) PRIMARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		358,974,000
A011	Pay		157,504,000
A011-2	TOTAL PAY OF OTHER STAFF		157,504,000
A01151	Basic Pay Other Staff		157,504,000
A012	Allowances		201,470,000
A012-1	REGULAR ALLOWANCES		201,470,000
A0124X	Adhoc Relief Allowance 2023		201,470,000
NET TOTAL ()			358,974,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 358974000 /-(Recurring)

A Sum of Rs. 358974000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 358974000 /-(Recurring) is accordingly presented

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	JK0137 TEO THULL (M) PRIMARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>332,253,000</u>
A012	Allowances		<u>332,253,000</u>
A012-1	REGULAR ALLOWANCES		<u>332,253,000</u>
A0124X	Adhoc Relief Allowance 2023		332,253,000
NET TOTAL ()			332,253,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 332253000 /-(Recurring)

A Sum of Rs. 332253000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 332253000 /-(Recurring) is accordingly presented

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	JK0139 TEO GHARI KHAIRO (M) PRIMARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>166,404,000</u>
A012	Allowances		<u>166,404,000</u>
A012-1	REGULAR ALLOWANCES		<u>166,404,000</u>
A0124X	Adhoc Relief Allowance 2023		166,404,000
NET TOTAL ()			166,404,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 166404000 /-(Recurring)

A Sum of Rs. 166404000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 166404000 /-(Recurring) is accordingly presented

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	KK0128 TEO TANGWANI (M) PRIMARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>160,588,000</u>
A012	Allowances		<u>160,588,000</u>
A012-1	REGULAR ALLOWANCES		<u>160,588,000</u>
A0124X	Adhoc Relief Allowance 2023		160,588,000
NET TOTAL ()			160,588,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 160588000 /-(Recurring)

A Sum of Rs. 160588000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 160588000 /-(Recurring) is accordingly presented

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	LN0283 TEO LARKANA (M) PRIMARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>603,493,000</u>
A011	Pay		<u>354,048,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>354,048,000</u>
A01151	Basic Pay Other Staff		<u>354,048,000</u>
A012	Allowances		<u>249,445,000</u>
A012-1	REGULAR ALLOWANCES		<u>249,445,000</u>
A0124X	Adhoc Relief Allowance 2023		<u>249,445,000</u>
NET TOTAL ()			<u>603,493,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 603493000 /-(Recurring)

A Sum of Rs. 603493000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 603493000 /-(Recurring) is accordingly presented

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	LN0289 TEO DOKRI (M) PRIMARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>182,473,000</u>
A011	Pay		<u>182,473,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>182,473,000</u>
A01151	Basic Pay Other Staff		<u>182,473,000</u>
NET TOTAL ()			<u>182,473,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 182473000 /-(Recurring)

A Sum of Rs. 182473000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 182473000 /-(Recurring) is accordingly presented

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	MP0271 TEO SHUJABAD (M) PRIMARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>174,962,000</u>
A011	Pay		<u>174,962,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>174,962,000</u>
A01151	Basic Pay Other Staff		<u>174,962,000</u>
NET TOTAL ()			<u>174,962,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 174962000 /-(Recurring)

A Sum of Rs. 174962000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 174962000 /-(Recurring) is accordingly presented

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	QS0160 TEO NASEERABAD (M) PRIMARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>196,147,000</u>
A011	Pay		<u>196,147,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>196,147,000</u>
A01151	Basic Pay Other Staff		<u>196,147,000</u>
NET TOTAL ()			<u>196,147,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 196147000 /-(Recurring)

A Sum of Rs. 196147000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 196147000 /-(Recurring) is accordingly presented

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	SN0239 TEO SANGHAR (M) PRIMARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>162,199,000</u>
A012	Allowances		<u>162,199,000</u>
A012-1	REGULAR ALLOWANCES		<u>162,199,000</u>
A0124X	Adhoc Relief Allowance 2023		162,199,000
NET TOTAL ()			162,199,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 162199000 /-(Recurring)

A Sum of Rs. 162199000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 162199000 /-(Recurring) is accordingly presented

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	SN0243 TEO SHAHDADPUR (M) PRIMARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>540,766,000</u>
A011	Pay		<u>296,989,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>296,989,000</u>
A01151	Basic Pay Other Staff		<u>296,989,000</u>
A012	Allowances		<u>243,777,000</u>
A012-1	REGULAR ALLOWANCES		<u>243,777,000</u>
A0124X	Adhoc Relief Allowance 2023		243,777,000
NET TOTAL ()			540,766,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 540766000 /-(Recurring)

A Sum of Rs. 540766000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 540766000 /-(Recurring) is accordingly presented

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	UT0176 TEO UMERKOT (M) PRIMARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>469,296,000</u>
A011	Pay		<u>198,375,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>198,375,000</u>
A01151	Basic Pay Other Staff		<u>198,375,000</u>
A012	Allowances		<u>270,921,000</u>
A012-1	REGULAR ALLOWANCES		<u>270,921,000</u>
A0124X	Adhoc Relief Allowance 2023		270,921,000
NET TOTAL ()			469,296,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 469296000 /-(Recurring)

A Sum of Rs. 469296000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 469296000 /-(Recurring) is accordingly presented

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	BI0354 TEO MATLI (M) PRIMARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>169,960,000</u>
A012	Allowances		<u>169,960,000</u>
A012-1	REGULAR ALLOWANCES		<u>169,960,000</u>
A0124X	Adhoc Relief Allowance 2023		169,960,000
NET TOTAL ()			169,960,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 169960000 /-(Recurring)

A Sum of Rs. 169960000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 169960000 /-(Recurring) is accordingly presented

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	DD0190 TEO DADU (M) PRIMARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>234,922,000</u>
A012	Allowances		<u>234,922,000</u>
A012-1	REGULAR ALLOWANCES		<u>234,922,000</u>
A0124X	Adhoc Relief Allowance 2023		234,922,000
NET TOTAL ()			234,922,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 234922000 /-(Recurring)

A Sum of Rs. 234922000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 234922000 /-(Recurring) is accordingly presented

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	DD0191 TEO DADU (F) PRIMARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>201,406,000</u>
A011	Pay		<u>201,406,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>201,406,000</u>
A01151	Basic Pay Other Staff		<u>201,406,000</u>
NET TOTAL ()			201,406,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 201406000 /-(Recurring)

A Sum of Rs. 201406000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 201406000 /-(Recurring) is accordingly presented

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	DD0192 TEO MEHAR (M) PRIMARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>169,845,000</u>
A011	Pay		<u>169,845,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>169,845,000</u>
A01151	Basic Pay Other Staff		<u>169,845,000</u>
NET TOTAL ()			<u>169,845,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 169845000 /-(Recurring)

A Sum of Rs. 169845000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 169845000 /-(Recurring) is accordingly presented

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	DD0194 TEO JOHI (M) PRIMARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>154,181,000</u>
A011	Pay		<u>154,181,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>154,181,000</u>
A01151	Basic Pay Other Staff		<u>154,181,000</u>
NET TOTAL ()			<u>154,181,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 154181000 /-(Recurring)

A Sum of Rs. 154181000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 154181000 /-(Recurring) is accordingly presented

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	DD0196 TEO K.N SHAH (M) PRIMARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>176,922,000</u>
A011	Pay		<u>176,922,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>176,922,000</u>
A01151	Basic Pay Other Staff		<u>176,922,000</u>
NET TOTAL ()			<u>176,922,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 176922000 /-(Recurring)

A Sum of Rs. 176922000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 176922000 /-(Recurring) is accordingly presented

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	HB0379 TEO HYDERABAD TALUKA (M) PRIMARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>231,229,000</u>
A012	Allowances		<u>231,229,000</u>
A012-1	REGULAR ALLOWANCES		<u>231,229,000</u>
A0124X	Adhoc Relief Allowance 2023		231,229,000
NET TOTAL ()			231,229,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 231229000 /-(Recurring)

A Sum of Rs. 231229000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 231229000 /-(Recurring) is accordingly presented

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	MY0125 TEO HALA (M) PRIMARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>198,482,000</u>
A012	Allowances		<u>198,482,000</u>
A012-1	REGULAR ALLOWANCES		<u>198,482,000</u>
A0124X	Adhoc Relief Allowance 2023		198,482,000
NET TOTAL ()			198,482,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 198482000 /-(Recurring)

A Sum of Rs. 198482000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 198482000 /-(Recurring) is accordingly presented

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	SB0228 TEO NAWABSHAH (M) PRIMARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>156,798,000</u>
A011	Pay		<u>156,798,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>156,798,000</u>
A01101	Basic Pay Of Officer		<u>156,798,000</u>
NET TOTAL ()			156,798,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 156798000 /-(Recurring)

A Sum of Rs. 156798000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 156798000 /-(Recurring) is accordingly presented

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	SB0230 TEO QAZI AHMED (M) PRIMARY BENAZIRABAD		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>524,689,000</u>
A011	Pay		<u>300,494,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>300,494,000</u>
A01101	Basic Pay Of Officer		<u>300,494,000</u>
A012	Allowances		<u>224,195,000</u>
A012-1	REGULAR ALLOWANCES		<u>224,195,000</u>
A0124X	Adhoc Relief Allowance 2023		224,195,000
NET TOTAL ()			524,689,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 524689000 /-(Recurring)

A Sum of Rs. 524689000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 524689000 /-(Recurring) is accordingly presented

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	SB0232 TEO SAKRAND (F) PRIMARY BENAZIRABAD		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>165,725,000</u>
A011	Pay		<u>165,725,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>165,725,000</u>
A01101	Basic Pay Of Officer		<u>165,725,000</u>
NET TOTAL ()			<u>165,725,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 165725000 /-(Recurring)

A Sum of Rs. 165725000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 165725000 /-(Recurring) is accordingly presented

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	SB0234 TEO DAUR (M) PRIMARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>350,465,000</u>
A011	Pay		<u>173,791,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>173,791,000</u>
A01101	Basic Pay Of Officer		<u>173,791,000</u>
A012	Allowances		<u>176,674,000</u>
A012-1	REGULAR ALLOWANCES		<u>176,674,000</u>
A0124X	Adhoc Relief Allowance 2023		176,674,000
NET TOTAL ()			350,465,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 350465000 /-(Recurring)

A Sum of Rs. 350465000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 350465000 /-(Recurring) is accordingly presented

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	GO0141 TEO GHOTKI (M) PRIMARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>204,673,000</u>
A011	Pay		<u>204,673,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>204,673,000</u>
A01101	Basic Pay Of Officer		<u>204,673,000</u>
NET TOTAL ()			<u>204,673,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 204673000 /-(Recurring)

A Sum of Rs. 204673000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 204673000 /-(Recurring) is accordingly presented

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	GO0145 TEO MIRPUR MATHELO (M) PRIMARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>163,326,000</u>
A011	Pay		<u>163,326,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>163,326,000</u>
A01101	Basic Pay Of Officer		<u>163,326,000</u>
NET TOTAL ()			<u>163,326,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 163326000 /-(Recurring)

A Sum of Rs. 163326000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 163326000 /-(Recurring) is accordingly presented

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	NX0165 TEO KANDIRO (M) PRIMARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>174,585,000</u>
A012	Allowances		<u>174,585,000</u>
A012-1	REGULAR ALLOWANCES		<u>174,585,000</u>
A0124X	Adhoc Relief Allowance 2023		174,585,000
NET TOTAL ()			174,585,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 174585000 /-(Recurring)

A Sum of Rs. 174585000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 174585000 /-(Recurring) is accordingly presented

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	NX0169 TEO NAUSHERO FEROZE (M) PRIMARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>50,430,000</u>
A012	Allowances		<u>50,430,000</u>
A012-1	REGULAR ALLOWANCES		<u>50,430,000</u>
A0124X	Adhoc Relief Allowance 2023		50,430,000
NET TOTAL ()			50,430,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 50430000 /-(Recurring)

A Sum of Rs. 50430000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 50430000 /-(Recurring) is accordingly presented

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	NX0171 TEO MORO (M) PRIMARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>189,758,000</u>
A012	Allowances		<u>189,758,000</u>
A012-1	REGULAR ALLOWANCES		<u>189,758,000</u>
A0124X	Adhoc Relief Allowance 2023		189,758,000
NET TOTAL ()			189,758,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 189758000 /-(Recurring)

A Sum of Rs. 189758000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 189758000 /-(Recurring) is accordingly presented

SC21151(151)
PRIMARY EDUCATION

096101 SECRETARIAT / POLICY / CURRICULUM

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
096	ADMINISTRATION		
0961	ADMINISTRATION		
096101	SECRETARIAT / POLICY / CURRICULUM		
	KQ2358 BLOCK ALLOCATION SNE (FRESH) PRIMARY EDUCATION		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>31,180,000</u>
A012	Allowances		<u>31,180,000</u>
A012-2	OTHER ALLOWANCES		<u>31,180,000</u>
	(EXCLUDING T.A.)		
A01274	Medical Charges		31,180,000
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>225,200,000</u>
A052	Grants-Domestic		<u>225,200,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		225,200,000
NET TOTAL ()			256,380,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 256380000 /-(Recurring)

A Sum of Rs. 256380000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 256380000 /-(Recurring) is accordingly presented

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DEMAND NO. 29

GRANT NO. 152

CHARGED: Recurring:

Non-Recurring:

VOTED: Recurring: 7,911,160,000

Non-Recurring:

TOTAL: 7,911,160,000

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ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

09 **EDU. AFFAIRS & SERV.**
092 **SECD. EDU. AFFAIRS & SERV.**
0921 **SECONDARY EDUCATION AFFAIRS AND SERVICES**
092101 **SECONDARY EDUCATION**

SL0129 **TEO MIRPUR BITHORO (M) ELEMSECONDARY**

-

A01 **EMPLOYEES RELATED EXPENSES.**

22,481,000

A012 **Allowances**

22,481,000

A012-1 **REGULAR ALLOWANCES**

22,481,000

A0124S Differential Allowance

9,674,000

A0124X Adhoc Relief Allowance 2023

12,807,000

NET TOTAL ()

22,481,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 22481000 /-(Recurring)

A Sum of Rs. 22481000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 22481000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	JK0160 TEO JECOBBAD (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>34,906,000</u>
A011	Pay		<u>16,821,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>16,821,000</u>
A01151	Basic Pay Other Staff		<u>16,821,000</u>
A012	Allowances		<u>18,085,000</u>
A012-1	REGULAR ALLOWANCES		<u>18,085,000</u>
A0124X	Adhoc Relief Allowance 2023		18,085,000
NET TOTAL ()			34,906,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 34906000 /-(Recurring)

A Sum of Rs. 34906000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 34906000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	JK0162 TEO THULL (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>9,765,000</u>
A012	Allowances		<u>9,765,000</u>
A012-1	REGULAR ALLOWANCES		<u>9,765,000</u>
A0124X	Adhoc Relief Allowance 2023		9,765,000
NET TOTAL ()			<u>9,765,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 9765000 /-(Recurring)

A Sum of Rs. 9765000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 9765000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	JK0164 TEO GHARI KHAIRO(M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>7,901,000</u>
A012	Allowances		<u>7,901,000</u>
A012-1	REGULAR ALLOWANCES		<u>7,901,000</u>
A0124X	Adhoc Relief Allowance 2023		7,901,000
NET TOTAL ()			7,901,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 7901000 /-(Recurring)
A Sum of Rs. 7901000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 7901000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	KK0151 ELEM: SECTION IN G.H.S.S (F) K.KOT		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>14,051,000</u>
A011	Pay		<u>14,051,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>14,051,000</u>
A01151	Basic Pay Other Staff		<u>14,051,000</u>
NET TOTAL ()			<u>14,051,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 14051000 /-(Recurring)

A Sum of Rs. 14051000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 14051000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	KK0157 TEO KASHMORE (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>29,342,000</u>
A011	Pay		<u>11,989,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>11,989,000</u>
A01151	Basic Pay Other Staff		<u>11,989,000</u>
A012	Allowances		<u>17,353,000</u>
A012-1	REGULAR ALLOWANCES		<u>17,353,000</u>
A0124X	Adhoc Relief Allowance 2023		17,353,000
NET TOTAL ()			29,342,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 29342000 /-(Recurring)

A Sum of Rs. 29342000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 29342000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	KK0159 TEO KANDHKOT (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>28,695,000</u>
A011	Pay		<u>13,794,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>13,794,000</u>
A01151	Basic Pay Other Staff		<u>13,794,000</u>
A012	Allowances		<u>14,901,000</u>
A012-1	REGULAR ALLOWANCES		<u>14,901,000</u>
A0124X	Adhoc Relief Allowance 2023		14,901,000
NET TOTAL ()			28,695,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 28695000 /-(Recurring)

A Sum of Rs. 28695000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 28695000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	KK0161 TEO TANGWANI (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>61,092,000</u>
A011	Pay		<u>36,721,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>8,777,000</u>
A01101	Basic Pay Of Officer		<u>8,777,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>27,944,000</u>
A01151	Basic Pay Other Staff		<u>27,944,000</u>
A012	Allowances		<u>24,371,000</u>
A012-1	REGULAR ALLOWANCES		<u>24,371,000</u>
A0124X	Adhoc Relief Allowance 2023		24,371,000
NET TOTAL ()			61,092,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 61092000 /-(Recurring)

A Sum of Rs. 61092000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 61092000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	LN0309 TEO LARKANA (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>64,744,000</u>
A011	Pay		<u>40,695,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>23,383,000</u>
A01101	Basic Pay Of Officer		<u>23,383,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>17,312,000</u>
A01151	Basic Pay Other Staff		<u>17,312,000</u>
A012	Allowances		<u>24,049,000</u>
A012-1	REGULAR ALLOWANCES		<u>24,049,000</u>
A0124X	Adhoc Relief Allowance 2023		24,049,000
NET TOTAL ()			64,744,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 64744000 /-(Recurring)

A Sum of Rs. 64744000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 64744000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	LN0310 TEO LARKANA (F) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>52,581,000</u>
A011	Pay		<u>33,531,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>9,875,000</u>
A01101	Basic Pay Of Officer		<u>9,875,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>23,656,000</u>
A01151	Basic Pay Other Staff		<u>23,656,000</u>
A012	Allowances		<u>19,050,000</u>
A012-1	REGULAR ALLOWANCES		<u>19,050,000</u>
A0124X	Adhoc Relief Allowance 2023		19,050,000
NET TOTAL ()			52,581,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 52581000 /-(Recurring)

A Sum of Rs. 52581000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 52581000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	LN0311 TEO RATODERO (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>12,321,000</u>
A012	Allowances		<u>12,321,000</u>
A012-1	REGULAR ALLOWANCES		<u>12,321,000</u>
A0124X	Adhoc Relief Allowance 2023		12,321,000
NET TOTAL ()			12,321,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 12321000 /-(Recurring)
A Sum of Rs. 12321000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 12321000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	LN0313 TEO BAKRANI (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>12,177,000</u>
A012	Allowances		<u>12,177,000</u>
A012-1	REGULAR ALLOWANCES		<u>12,177,000</u>
A0124X	Adhoc Relief Allowance 2023		12,177,000
NET TOTAL ()			12,177,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 12177000 /-(Recurring)
A Sum of Rs. 12177000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 12177000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	MP0297 TEO MIRPURKHAS (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>188,357,000</u>
A011	Pay		<u>95,487,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>95,487,000</u>
A01151	Basic Pay Other Staff		<u>95,487,000</u>
A012	Allowances		<u>92,870,000</u>
A012-1	REGULAR ALLOWANCES		<u>92,870,000</u>
A01202	House Rent Allowance		10,506,000
A01203	Conveyance Allowance		13,508,000
A0124R	Ad-Hoc Relief Allowance-2022		10,143,000
A0124S	Differential Allowance		23,324,000
A0124X	Adhoc Relief Allowance 2023		35,389,000
NET TOTAL ()			<u>188,357,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 188357000 /-(Recurring)

A Sum of Rs. 188357000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 188357000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	MP0298 TEO MIRPURKHAS (F) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>84,218,000</u>
A011	Pay		<u>46,012,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>46,012,000</u>
A01151	Basic Pay Other Staff		<u>46,012,000</u>
A012	Allowances		<u>38,206,000</u>
A012-1	REGULAR ALLOWANCES		<u>38,206,000</u>
A01203	Conveyance Allowance		7,775,000
A0124S	Differential Allowance		13,342,000
A0124X	Adhoc Relief Allowance 2023		17,089,000
NET TOTAL ()			84,218,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 84218000 /-(Recurring)

A Sum of Rs. 84218000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 84218000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	MP0299 TEO DIGRI (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>113,293,000</u>
A011	Pay		<u>58,682,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>58,682,000</u>
A01151	Basic Pay Other Staff		<u>58,682,000</u>
A012	Allowances		<u>54,611,000</u>
A012-1	REGULAR ALLOWANCES		<u>54,611,000</u>
A01203	Conveyance Allowance		8,370,000
A0124S	Differential Allowance		13,764,000
A0124X	Adhoc Relief Allowance 2023		32,477,000
NET TOTAL ()			113,293,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 113293000 /-(Recurring)

A Sum of Rs. 113293000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 113293000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	MP0300 TEO DIGRI (F) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>24,525,000</u>
A011	Pay		<u>14,547,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>14,547,000</u>
A01151	Basic Pay Other Staff		<u>14,547,000</u>
A012	Allowances		<u>9,978,000</u>
A012-1	REGULAR ALLOWANCES		<u>9,978,000</u>
A0124X	Adhoc Relief Allowance 2023		9,978,000
NET TOTAL ()			24,525,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 24525000 /-(Recurring)

A Sum of Rs. 24525000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 24525000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	MP0301 TEO JHUDDO (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>60,797,000</u>
A011	Pay		<u>34,584,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>34,584,000</u>
A01151	Basic Pay Other Staff		<u>34,584,000</u>
A012	Allowances		<u>26,213,000</u>
A012-1	REGULAR ALLOWANCES		<u>26,213,000</u>
A0124S	Differential Allowance		8,945,000
A0124X	Adhoc Relief Allowance 2023		17,268,000
NET TOTAL ()			60,797,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 60797000 /-(Recurring)

A Sum of Rs. 60797000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 60797000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	MP0303 TEO HUSSAIN BUX MARI (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>36,222,000</u>
A011	Pay		<u>26,267,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>26,267,000</u>
A01151	Basic Pay Other Staff		<u>26,267,000</u>
A012	Allowances		<u>9,955,000</u>
A012-1	REGULAR ALLOWANCES		<u>9,955,000</u>
A0124X	Adhoc Relief Allowance 2023		9,955,000
NET TOTAL ()			36,222,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 36222000 /-(Recurring)

A Sum of Rs. 36222000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 36222000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	MP0307 TEO SINDHRI (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>36,982,000</u>
A011	Pay		<u>22,379,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>22,379,000</u>
A01151	Basic Pay Other Staff		<u>22,379,000</u>
A012	Allowances		<u>14,603,000</u>
A012-1	REGULAR ALLOWANCES		<u>14,603,000</u>
A0124X	Adhoc Relief Allowance 2023		14,603,000
NET TOTAL ()			36,982,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 36982000 /-(Recurring)

A Sum of Rs. 36982000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 36982000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	MX0266 TEO MITHI (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>257,624,000</u>
A011	Pay		<u>105,321,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>8,531,000</u>
A01101	Basic Pay Of Officer		<u>8,531,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>96,790,000</u>
A01151	Basic Pay Other Staff		<u>96,790,000</u>
A012	Allowances		<u>152,303,000</u>
A012-1	REGULAR ALLOWANCES		<u>152,303,000</u>
A01202	House Rent Allowance		14,862,000
A01203	Conveyance Allowance		19,919,000
A01217	Medical Allowance		10,755,000
A0124R	Ad-Hoc Relief Allowance-2022		14,104,000
A0124S	Differential Allowance		32,450,000
A0124X	Adhoc Relief Allowance 2023		60,213,000
NET TOTAL ()			257,624,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 257624000 /-(Recurring)

A Sum of Rs. 257624000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 257624000 /-(Recurring) is accordingly presented

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SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	MX0267 TEO MITHI (F) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		8,517,000
A012	Allowances		8,517,000
A012-1	REGULAR ALLOWANCES		8,517,000
A0124X	Adhoc Relief Allowance 2023		8,517,000
NET TOTAL ()			8,517,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 8517000 /-(Recurring)
A Sum of Rs. 8517000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 8517000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	MX0268 TEO CHACHRO(M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>267,870,268</u>
A011	Pay		<u>83,311,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>11,298,000</u>
A01101	Basic Pay Of Officer		<u>11,298,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>72,013,000</u>
A01151	Basic Pay Other Staff		<u>72,013,000</u>
A012	Allowances		<u>184,559,268</u>
A012-1	REGULAR ALLOWANCES		<u>184,559,268</u>
A01202	House Rent Allowance		17,953,000
A01203	Conveyance Allowance		23,341,000
A01217	Medical Allowance		10,970,000
A01233	Unattractive Area Allowance		3,335,268
A0124R	Ad-Hoc Relief Allowance-2022		16,927,000
A0124S	Differential Allowance		38,993,000
A0124X	Adhoc Relief Allowance 2023		73,040,000
NET TOTAL ()			267,870,268

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 267870268 /-(Recurring)

A Sum of Rs. 267870268 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 267870268 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	MX0269 TEO CHACHRO (F) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		9,373,000
A012	Allowances		9,373,000
A012-1	REGULAR ALLOWANCES		9,373,000
A0124X	Adhoc Relief Allowance 2023		9,373,000
NET TOTAL ()			9,373,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 9373000 /-(Recurring)

A Sum of Rs. 9373000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 9373000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	MX0270 TEO NAJANGARPARKAR (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>48,814,000</u>
A011	Pay		<u>16,735,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>16,735,000</u>
A01151	Basic Pay Other Staff		<u>16,735,000</u>
A012	Allowances		<u>32,079,000</u>
A012-1	REGULAR ALLOWANCES		<u>32,079,000</u>
A0124S	Differential Allowance		10,937,000
A0124X	Adhoc Relief Allowance 2023		21,142,000
NET TOTAL ()			48,814,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 48814000 /-(Recurring)

A Sum of Rs. 48814000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 48814000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	MX0272 TEO DIPLO (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>155,621,000</u>
A011	Pay		<u>43,841,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>43,841,000</u>
A01151	Basic Pay Other Staff		<u>43,841,000</u>
A012	Allowances		<u>111,780,000</u>
A012-1	REGULAR ALLOWANCES		<u>111,780,000</u>
A01202	House Rent Allowance		10,645,000
A01203	Conveyance Allowance		13,917,000
A0124R	Ad-Hoc Relief Allowance-2022		9,823,000
A0124S	Differential Allowance		22,856,000
A0124X	Adhoc Relief Allowance 2023		54,539,000
NET TOTAL ()			155,621,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 155621000 /-(Recurring)

A Sum of Rs. 155621000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 155621000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	MX0274 TEO ISLAMKOT (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>17,459,000</u>
A011	Pay		<u>8,902,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>8,902,000</u>
A01151	Basic Pay Other Staff		<u>8,902,000</u>
A012	Allowances		<u>8,557,000</u>
A012-1	REGULAR ALLOWANCES		<u>8,557,000</u>
A0124X	Adhoc Relief Allowance 2023		8,557,000
NET TOTAL ()			17,459,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 17459000 /-(Recurring)

A Sum of Rs. 17459000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 17459000 /-(Recurring) is accordingly presented

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ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	QS0180 TEO KAMBER (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>106,186,000</u>
A011	Pay		<u>77,805,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>18,357,000</u>
A01101	Basic Pay Of Officer		<u>18,357,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>59,448,000</u>
A01151	Basic Pay Other Staff		<u>59,448,000</u>
A012	Allowances		<u>28,381,000</u>
A012-1	REGULAR ALLOWANCES		<u>28,381,000</u>
A0124X	Adhoc Relief Allowance 2023		28,381,000
NET TOTAL ()			106,186,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 106186000 /-(Recurring)

A Sum of Rs. 106186000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 106186000 /-(Recurring) is accordingly presented

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ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	QS0181 TEO KAMBER (F) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>24,793,000</u>
A011	Pay		<u>12,543,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>12,543,000</u>
A01151	Basic Pay Other Staff		<u>12,543,000</u>
A012	Allowances		<u>12,250,000</u>
A012-1	REGULAR ALLOWANCES		<u>12,250,000</u>
A0124X	Adhoc Relief Allowance 2023		12,250,000
NET TOTAL ()			24,793,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 24793000 /-(Recurring)

A Sum of Rs. 24793000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 24793000 /-(Recurring) is accordingly presented

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ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	QS0184 TEO WARAH (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		11,171,000
A012	Allowances		11,171,000
A012-1	REGULAR ALLOWANCES		11,171,000
A0124X	Adhoc Relief Allowance 2023		11,171,000
NET TOTAL ()			11,171,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 11171000 /-(Recurring)
A Sum of Rs. 11171000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 11171000 /-(Recurring) is accordingly presented

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ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	QS0186 TEO MIRO KHAN (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>24,553,000</u>
A011	Pay		<u>12,312,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>12,312,000</u>
A01151	Basic Pay Other Staff		<u>12,312,000</u>
A012	Allowances		<u>12,241,000</u>
A012-1	REGULAR ALLOWANCES		<u>12,241,000</u>
A0124X	Adhoc Relief Allowance 2023		12,241,000
NET TOTAL ()			24,553,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 24553000 /-(Recurring)

A Sum of Rs. 24553000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 24553000 /-(Recurring) is accordingly presented

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ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SN0274 TEO SANGHAR (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		9,141,000
A012	Allowances		9,141,000
A012-1	REGULAR ALLOWANCES		9,141,000
A0124X	Adhoc Relief Allowance 2023		9,141,000
NET TOTAL ()			9,141,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 9141000 /-(Recurring)

A Sum of Rs. 9141000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 9141000 /-(Recurring) is accordingly presented

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ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SN0275 TEO SANGHAR (F) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>26,934,000</u>
A011	Pay		<u>10,561,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>10,561,000</u>
A01151	Basic Pay Other Staff		<u>10,561,000</u>
A012	Allowances		<u>16,373,000</u>
A012-1	REGULAR ALLOWANCES		<u>16,373,000</u>
A0124X	Adhoc Relief Allowance 2023		16,373,000
NET TOTAL ()			26,934,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 26934000 /-(Recurring)

A Sum of Rs. 26934000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 26934000 /-(Recurring) is accordingly presented

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ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SN0276 TEO TANDO ADAM (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>104,601,000</u>
A011	Pay		<u>67,810,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>67,810,000</u>
A01151	Basic Pay Other Staff		<u>67,810,000</u>
A012	Allowances		<u>36,791,000</u>
A012-1	REGULAR ALLOWANCES		<u>36,791,000</u>
A0124X	Adhoc Relief Allowance 2023		36,791,000
NET TOTAL ()			104,601,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 104601000 /-(Recurring)

A Sum of Rs. 104601000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 104601000 /-(Recurring) is accordingly presented

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ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SN0277 TEO TANDO ADAM (F) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>8,150,000</u>
A012	Allowances		<u>8,150,000</u>
A012-1	REGULAR ALLOWANCES		<u>8,150,000</u>
A0124X	Adhoc Relief Allowance 2023		8,150,000
NET TOTAL ()			8,150,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 8150000 /-(Recurring)

A Sum of Rs. 8150000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 8150000 /-(Recurring) is accordingly presented

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ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SN0278 TEO SHAHDADPUR (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>154,148,000</u>
A011	Pay		<u>63,957,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>12,150,000</u>
A01101	Basic Pay Of Officer		<u>12,150,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>51,807,000</u>
A01151	Basic Pay Other Staff		<u>51,807,000</u>
A012	Allowances		<u>90,191,000</u>
A012-1	REGULAR ALLOWANCES		<u>90,191,000</u>
A01203	Conveyance Allowance		9,393,000
A0124S	Differential Allowance		13,946,000
A0124X	Adhoc Relief Allowance 2023		66,852,000
NET TOTAL ()			154,148,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 154148000 /-(Recurring)

A Sum of Rs. 154148000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 154148000 /-(Recurring) is accordingly presented

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ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SN0279 TEO SHAHDADPUR (F) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>17,485,000</u>
A012	Allowances		<u>17,485,000</u>
A012-1	REGULAR ALLOWANCES		<u>17,485,000</u>
A0124X	Adhoc Relief Allowance 2023		17,485,000
NET TOTAL ()			17,485,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 17485000 /-(Recurring)
A Sum of Rs. 17485000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 17485000 /-(Recurring) is accordingly presented

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ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SN0280 TEO JAM NAWAZ ALI (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>8,350,000</u>
A012	Allowances		<u>8,350,000</u>
A012-1	REGULAR ALLOWANCES		<u>8,350,000</u>
A0124X	Adhoc Relief Allowance 2023		8,350,000
NET TOTAL ()			8,350,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 8350000 /-(Recurring)

A Sum of Rs. 8350000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 8350000 /-(Recurring) is accordingly presented

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ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SN0282 TEO SINJHORO (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>79,768,000</u>
A011	Pay		<u>34,816,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>34,816,000</u>
A01151	Basic Pay Other Staff		<u>34,816,000</u>
A012	Allowances		<u>44,952,000</u>
A012-1	REGULAR ALLOWANCES		<u>44,952,000</u>
A0124S	Differential Allowance		10,609,000
A0124X	Adhoc Relief Allowance 2023		34,343,000
NET TOTAL ()			79,768,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 79768000 /-(Recurring)

A Sum of Rs. 79768000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 79768000 /-(Recurring) is accordingly presented

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ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SN0283 TEO SINJHORO (F) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>33,700,000</u>
A011	Pay		<u>20,720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>20,720,000</u>
A01151	Basic Pay Other Staff		<u>20,720,000</u>
A012	Allowances		<u>12,980,000</u>
A012-1	REGULAR ALLOWANCES		<u>12,980,000</u>
A0124X	Adhoc Relief Allowance 2023		12,980,000
NET TOTAL ()			33,700,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 33700000 /-(Recurring)

A Sum of Rs. 33700000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 33700000 /-(Recurring) is accordingly presented

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ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SN0284 TEO KHIPRO (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>95,458,000</u>
A011	Pay		<u>43,668,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>43,668,000</u>
A01151	Basic Pay Other Staff		<u>43,668,000</u>
A012	Allowances		<u>51,790,000</u>
A012-1	REGULAR ALLOWANCES		<u>51,790,000</u>
A01203	Conveyance Allowance		8,833,000
A0124S	Differential Allowance		15,496,000
A0124X	Adhoc Relief Allowance 2023		27,461,000
NET TOTAL ()			95,458,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 95458000 /-(Recurring)

A Sum of Rs. 95458000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 95458000 /-(Recurring) is accordingly presented

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SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SQ0187 ELEMENTARY SECTION IN HIGH SCHOOL		
	-		
A01	EMPLOYEES RELATED EXPENSES.		7,624,000
A012	Allowances		7,624,000
A012-1	REGULAR ALLOWANCES		7,624,000
A0124X	Adhoc Relief Allowance 2023		7,624,000
NET TOTAL ()			7,624,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 7624000 /-(Recurring)
A Sum of Rs. 7624000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 7624000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SQ0235 TEO SHIKARPUR (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		16,972,000
A012	Allowances		16,972,000
A012-1	REGULAR ALLOWANCES		16,972,000
A0124X	Adhoc Relief Allowance 2023		16,972,000
NET TOTAL ()			16,972,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 16972000 /-(Recurring)

A Sum of Rs. 16972000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 16972000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SQ0236 TEO SHIKARPUR (F) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		10,523,000
A012	Allowances		10,523,000
A012-1	REGULAR ALLOWANCES		10,523,000
A0124X	Adhoc Relief Allowance 2023		10,523,000
NET TOTAL ()			10,523,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 10523000 /-(Recurring)

A Sum of Rs. 10523000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 10523000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SQ0237 TEO KHANPUR (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>18,259,000</u>
A012	Allowances		<u>18,259,000</u>
A012-1	REGULAR ALLOWANCES		<u>18,259,000</u>
A0124X	Adhoc Relief Allowance 2023		18,259,000
NET TOTAL ()			18,259,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 18259000 /-(Recurring)
A Sum of Rs. 18259000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 18259000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SQ0239 TEO GHARHI YASEEN (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>31,709,000</u>
A012	Allowances		<u>31,709,000</u>
A012-1	REGULAR ALLOWANCES		<u>31,709,000</u>
A0124S	Differential Allowance		8,050,000
A0124X	Adhoc Relief Allowance 2023		23,659,000
NET TOTAL ()			31,709,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 31709000 /-(Recurring)

A Sum of Rs. 31709000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 31709000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SQ0241 TEO LAKHI GHULAM SHAH (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>18,589,000</u>
A012	Allowances		<u>18,589,000</u>
A012-1	REGULAR ALLOWANCES		<u>18,589,000</u>
A0124X	Adhoc Relief Allowance 2023		18,589,000
NET TOTAL ()			18,589,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 18589000 /-(Recurring)
A Sum of Rs. 18589000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 18589000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SQ0242 TEO LAKHI GHULAM SHAH (F) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>13,774,000</u>
A012	Allowances		<u>13,774,000</u>
A012-1	REGULAR ALLOWANCES		<u>13,774,000</u>
A0124X	Adhoc Relief Allowance 2023		13,774,000
NET TOTAL ()			13,774,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 13774000 /-(Recurring)
A Sum of Rs. 13774000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 13774000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	UT0211 TEO UMERKOT (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>203,202,000</u>
A011	Pay		<u>47,757,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>47,757,000</u>
A01151	Basic Pay Other Staff		<u>47,757,000</u>
A012	Allowances		<u>155,445,000</u>
A012-1	REGULAR ALLOWANCES		<u>155,445,000</u>
A01202	House Rent Allowance		13,930,000
A01203	Conveyance Allowance		17,982,000
A01217	Medical Allowance		9,954,000
A0124R	Ad-Hoc Relief Allowance-2022		13,499,000
A0124S	Differential Allowance		30,184,000
A0124X	Adhoc Relief Allowance 2023		69,896,000
NET TOTAL ()			203,202,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 203202000 /-(Recurring)

A Sum of Rs. 203202000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 203202000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	UT0212 TEO UMERKOT (F) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>75,920,000</u>
A011	Pay		<u>39,401,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>39,401,000</u>
A01151	Basic Pay Other Staff		<u>39,401,000</u>
A012	Allowances		<u>36,519,000</u>
A012-1	REGULAR ALLOWANCES		<u>36,519,000</u>
A0124S	Differential Allowance		11,999,000
A0124X	Adhoc Relief Allowance 2023		24,520,000
NET TOTAL ()			75,920,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 75920000 /-(Recurring)

A Sum of Rs. 75920000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 75920000 /-(Recurring) is accordingly presented

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ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	UT0213 TEOPTHORO (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		8,962,000
A012	Allowances		8,962,000
A012-1	REGULAR ALLOWANCES		8,962,000
A0124X	Adhoc Relief Allowance 2023		8,962,000
NET TOTAL ()			8,962,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 8962000 /-(Recurring)

A Sum of Rs. 8962000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 8962000 /-(Recurring) is accordingly presented

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ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	UT0215 TEO SAMARO (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>12,762,000</u>
A012	Allowances		<u>12,762,000</u>
A012-1	REGULAR ALLOWANCES		<u>12,762,000</u>
A0124X	Adhoc Relief Allowance 2023		12,762,000
NET TOTAL ()			12,762,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 12762000 /-(Recurring)
A Sum of Rs. 12762000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 12762000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	UT0217 TEO KUNRI (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>21,361,000</u>
A012	Allowances		<u>21,361,000</u>
A012-1	REGULAR ALLOWANCES		<u>21,361,000</u>
A0124X	Adhoc Relief Allowance 2023		21,361,000
NET TOTAL ()			21,361,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 21361000 /-(Recurring)
A Sum of Rs. 21361000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 21361000 /-(Recurring) is accordingly presented

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ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	UT0218 TEO KUNRI (F) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>9,819,000</u>
A012	Allowances		<u>9,819,000</u>
A012-1	REGULAR ALLOWANCES		<u>9,819,000</u>
A0124X	Adhoc Relief Allowance 2023		9,819,000
NET TOTAL ()			<u>9,819,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 9819000 /-(Recurring)

A Sum of Rs. 9819000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 9819000 /-(Recurring) is accordingly presented

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ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	BI0445 TEO BADIN (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>40,049,000</u>
A011	Pay		<u>16,284,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>16,284,000</u>
A01151	Basic Pay Other Staff		<u>16,284,000</u>
A012	Allowances		<u>23,765,000</u>
A012-1	REGULAR ALLOWANCES		<u>23,765,000</u>
A0124X	Adhoc Relief Allowance 2023		23,765,000
NET TOTAL ()			40,049,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 40049000 /-(Recurring)

A Sum of Rs. 40049000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 40049000 /-(Recurring) is accordingly presented

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ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	BI0447 TEO S-F RAHOO (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>23,468,000</u>
A012	Allowances		<u>23,468,000</u>
A012-1	REGULAR ALLOWANCES		<u>23,468,000</u>
A0124X	Adhoc Relief Allowance 2023		23,468,000
NET TOTAL ()			23,468,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 23468000 /-(Recurring)

A Sum of Rs. 23468000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 23468000 /-(Recurring) is accordingly presented

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ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	BI0449 TEO TALHAR (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>7,965,000</u>
A011	Pay		<u>7,965,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>7,965,000</u>
A01151	Basic Pay Other Staff		<u>7,965,000</u>
NET TOTAL ()			<u>7,965,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 7965000 /-(Recurring)

A Sum of Rs. 7965000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 7965000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	BI0451 TEO MATLI (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>16,439,000</u>
A012	Allowances		<u>16,439,000</u>
A012-1	REGULAR ALLOWANCES		<u>16,439,000</u>
A0124X	Adhoc Relief Allowance 2023		16,439,000
NET TOTAL ()			16,439,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 16439000 /-(Recurring)
A Sum of Rs. 16439000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 16439000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	BI0453 TEO TANDO BAGOO (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>26,346,000</u>
A011	Pay		<u>8,027,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>8,027,000</u>
A01101	Basic Pay Of Officer		<u>8,027,000</u>
A012	Allowances		<u>18,319,000</u>
A012-1	REGULAR ALLOWANCES		<u>18,319,000</u>
A0124X	Adhoc Relief Allowance 2023		18,319,000
NET TOTAL ()			26,346,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 26346000 /-(Recurring)

A Sum of Rs. 26346000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 26346000 /-(Recurring) is accordingly presented

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ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	DD0225 TEO DADU (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>103,273,000</u>
A011	Pay		<u>40,631,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>40,631,000</u>
A01101	Basic Pay Of Officer		<u>40,631,000</u>
A012	Allowances		<u>62,642,000</u>
A012-1	REGULAR ALLOWANCES		<u>62,642,000</u>
A0124S	Differential Allowance		7,526,000
A0124X	Adhoc Relief Allowance 2023		55,116,000
NET TOTAL ()			<u>103,273,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 103273000 /-(Recurring)

A Sum of Rs. 103273000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 103273000 /-(Recurring) is accordingly presented

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ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	DD0226 TEO DADU (F) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>51,125,000</u>
A011	Pay		<u>24,741,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>24,741,000</u>
A01101	Basic Pay Of Officer		<u>24,741,000</u>
A012	Allowances		<u>26,384,000</u>
A012-1	REGULAR ALLOWANCES		<u>26,384,000</u>
A0124X	Adhoc Relief Allowance 2023		26,384,000
NET TOTAL ()			51,125,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 51125000 /-(Recurring)

A Sum of Rs. 51125000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 51125000 /-(Recurring) is accordingly presented

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ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	DD0227 TEO MEHAR (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>85,949,000</u>
A011	Pay		<u>37,063,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>21,952,000</u>
A01101	Basic Pay Of Officer		<u>21,952,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>15,111,000</u>
A01151	Basic Pay Other Staff		<u>15,111,000</u>
A012	Allowances		<u>48,886,000</u>
A012-1	REGULAR ALLOWANCES		<u>48,886,000</u>
A0124S	Differential Allowance		9,112,000
A0124X	Adhoc Relief Allowance 2023		39,774,000
NET TOTAL ()			<u>85,949,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 85949000 /-(Recurring)

A Sum of Rs. 85949000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 85949000 /-(Recurring) is accordingly presented

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ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	DD0228 TEO MEHAR (F) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>10,878,000</u>
A012	Allowances		<u>10,878,000</u>
A012-1	REGULAR ALLOWANCES		<u>10,878,000</u>
A0124X	Adhoc Relief Allowance 2023		10,878,000
NET TOTAL ()			10,878,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10878000 /-(Recurring)

A Sum of Rs. 10878000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 10878000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	DD0229 TEO JOHI (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>80,074,000</u>
A011	Pay		<u>42,157,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>20,005,000</u>
A01101	Basic Pay Of Officer		<u>20,005,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>22,152,000</u>
A01151	Basic Pay Other Staff		<u>22,152,000</u>
A012	Allowances		<u>37,917,000</u>
A012-1	REGULAR ALLOWANCES		<u>37,917,000</u>
A0124X	Adhoc Relief Allowance 2023		37,917,000
NET TOTAL ()			80,074,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 80074000 /-(Recurring)

A Sum of Rs. 80074000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 80074000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	DD0230 TEO JOHI (F) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>20,656,000</u>
A011	Pay		<u>7,594,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>7,594,000</u>
A01101	Basic Pay Of Officer		<u>7,594,000</u>
A012	Allowances		<u>13,062,000</u>
A012-1	REGULAR ALLOWANCES		<u>13,062,000</u>
A0124X	Adhoc Relief Allowance 2023		13,062,000
NET TOTAL ()			20,656,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 20656000 /-(Recurring)

A Sum of Rs. 20656000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 20656000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	DD0231 TEOK.N SHAH (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>62,236,000</u>
A011	Pay		<u>24,187,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>24,187,000</u>
A01101	Basic Pay Of Officer		<u>24,187,000</u>
A012	Allowances		<u>38,049,000</u>
A012-1	REGULAR ALLOWANCES		<u>38,049,000</u>
A0124S	Differential Allowance		9,083,000
A0124X	Adhoc Relief Allowance 2023		28,966,000
NET TOTAL ()			62,236,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 62236000 /-(Recurring)

A Sum of Rs. 62236000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 62236000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	HB0382 GGLSS NEW WAHADAT COLONY HYD (MIDDLESCHOOL) QASIMABAD UC-2		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>28,528,000</u>
A011	Pay		<u>16,587,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>16,587,000</u>
A01151	Basic Pay Other Staff		<u>16,587,000</u>
A012	Allowances		<u>11,941,000</u>
A012-1	REGULAR ALLOWANCES		<u>11,941,000</u>
A0124X	Adhoc Relief Allowance 2023		11,941,000
NET TOTAL ()			28,528,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 28528000 /-(Recurring)

A Sum of Rs. 28528000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 28528000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	HB0383 GGLSS BACHAL CHANDIO (MIDDLE SCHOOL)QASIMABAD UC-3		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>18,848,000</u>
A011	Pay		<u>8,976,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>8,976,000</u>
A01151	Basic Pay Other Staff		<u>8,976,000</u>
A012	Allowances		<u>9,872,000</u>
A012-1	REGULAR ALLOWANCES		<u>9,872,000</u>
A0124X	Adhoc Relief Allowance 2023		<u>9,872,000</u>
NET TOTAL ()			<u>18,848,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 18848000 /-(Recurring)

A Sum of Rs. 18848000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 18848000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	HB0385 GBLSS MUSLIM TOWN HYDERABAD (MIDDLESCHOOL) U.C. CITY-20		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>10,199,000</u>
A011	Pay		<u>10,199,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>10,199,000</u>
A01151	Basic Pay Other Staff		<u>10,199,000</u>
NET TOTAL ()			<u>10,199,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 10199000 /-(Recurring)

A Sum of Rs. 10199000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 10199000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	HB0386 GBLSS RAEES GHULAM MUHAMMAD BHURGARI(MIDDLE SCHOOL) U.C. CITY-6		
	-		
A01	EMPLOYEES RELATED EXPENSES.		8,510,000
A012	Allowances		8,510,000
A012-1	REGULAR ALLOWANCES		8,510,000
A0124X	Adhoc Relief Allowance 2023		8,510,000
NET TOTAL ()			8,510,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 8510000 /-(Recurring)

A Sum of Rs. 8510000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 8510000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	HB0396 GGLSS MODEL HIRA ABAD HYDERABAD (MIDDLESCHOOL) U.C. CITY-3		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>43,604,000</u>
A011	Pay		<u>26,165,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>26,165,000</u>
A01151	Basic Pay Other Staff		<u>26,165,000</u>
A012	Allowances		<u>17,439,000</u>
A012-1	REGULAR ALLOWANCES		<u>17,439,000</u>
A0124X	Adhoc Relief Allowance 2023		<u>17,439,000</u>
NET TOTAL ()			<u>43,604,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 43604000 /-(Recurring)

A Sum of Rs. 43604000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 43604000 /-(Recurring) is accordingly presented

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ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	HB0399 GGLSS TAHZEEB E NISWAN (MIDDLE SCHOOL)U.C. CITY-9		
	-		
A01	EMPLOYEES RELATED EXPENSES.		18,921,000
A011	Pay		8,833,000
A011-2	TOTAL PAY OF OTHER STAFF		8,833,000
A01151	Basic Pay Other Staff		8,833,000
A012	Allowances		10,088,000
A012-1	REGULAR ALLOWANCES		10,088,000
A0124X	Adhoc Relief Allowance 2023		10,088,000
NET TOTAL ()			18,921,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 18921000 /-(Recurring)

A Sum of Rs. 18921000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 18921000 /-(Recurring) is accordingly presented

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ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	HB0427 GGLSS AZHAR-UL-ISLAM (MIDDLE SCHOOL)LATIFABAD UC-5		
	-		
A01	EMPLOYEES RELATED EXPENSES.		9,481,000
A012	Allowances		9,481,000
A012-1	REGULAR ALLOWANCES		9,481,000
A0124X	Adhoc Relief Allowance 2023		9,481,000
NET TOTAL ()			9,481,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 9481000 /-(Recurring)
A Sum of Rs. 9481000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 9481000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	HB0429 GGLSS LATIFABAD NO:11 (MIDDLE SCHOOL)LATIFABAD UC-8		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>17,467,000</u>
A011	Pay		<u>9,093,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>9,093,000</u>
A01151	Basic Pay Other Staff		<u>9,093,000</u>
A012	Allowances		<u>8,374,000</u>
A012-1	REGULAR ALLOWANCES		<u>8,374,000</u>
A0124X	Adhoc Relief Allowance 2023		<u>8,374,000</u>
NET TOTAL ()			<u>17,467,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 17467000 /-(Recurring)

A Sum of Rs. 17467000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 17467000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	HB0444 TEO HYDERABAD CITY (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>12,822,000</u>
A012	Allowances		<u>12,822,000</u>
A012-1	REGULAR ALLOWANCES		<u>12,822,000</u>
A0124X	Adhoc Relief Allowance 2023		12,822,000
NET TOTAL ()			12,822,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 12822000 /-(Recurring)

A Sum of Rs. 12822000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 12822000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	HB0445 TEO HYDERABAD CITY (F) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>10,321,000</u>
A012	Allowances		<u>10,321,000</u>
A012-1	REGULAR ALLOWANCES		<u>10,321,000</u>
A0124X	Adhoc Relief Allowance 2023		10,321,000
NET TOTAL ()			10,321,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10321000 /-(Recurring)
A Sum of Rs. 10321000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 10321000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	HB0446 TEO LATIFABAD (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>34,278,000</u>
A011	Pay		<u>14,846,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>14,846,000</u>
A01151	Basic Pay Other Staff		<u>14,846,000</u>
A012	Allowances		<u>19,432,000</u>
A012-1	REGULAR ALLOWANCES		<u>19,432,000</u>
A0124X	Adhoc Relief Allowance 2023		19,432,000
NET TOTAL ()			34,278,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 34278000 /-(Recurring)

A Sum of Rs. 34278000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 34278000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	HB0447 TEO LATIFABAD (F) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>11,852,000</u>
A012	Allowances		<u>11,852,000</u>
A012-1	REGULAR ALLOWANCES		<u>11,852,000</u>
A0124X	Adhoc Relief Allowance 2023		11,852,000
NET TOTAL ()			11,852,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 11852000 /-(Recurring)
A Sum of Rs. 11852000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 11852000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	HB0449 TEO QASIMABAD (F) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>13,149,000</u>
A012	Allowances		<u>13,149,000</u>
A012-1	REGULAR ALLOWANCES		<u>13,149,000</u>
A0124X	Adhoc Relief Allowance 2023		13,149,000
NET TOTAL ()			13,149,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 13149000 /-(Recurring)
A Sum of Rs. 13149000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 13149000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	HB0450 TEO HYDERABAD TALUKA (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>12,500,000</u>
A012	Allowances		<u>12,500,000</u>
A012-1	REGULAR ALLOWANCES		<u>12,500,000</u>
A0124X	Adhoc Relief Allowance 2023		12,500,000
NET TOTAL ()			12,500,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 12500000 /-(Recurring)

A Sum of Rs. 12500000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 12500000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	JO0175 TEO SEHWAN (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>37,064,000</u>
A011	Pay		<u>14,178,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>14,178,000</u>
A01101	Basic Pay Of Officer		<u>14,178,000</u>
A012	Allowances		<u>22,886,000</u>
A012-1	REGULAR ALLOWANCES		<u>22,886,000</u>
A0124X	Adhoc Relief Allowance 2023		22,886,000
NET TOTAL ()			37,064,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 37064000 /-(Recurring)

A Sum of Rs. 37064000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 37064000 /-(Recurring) is accordingly presented

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ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	MY0134 TEO MATIARI (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		16,716,000
A012	Allowances		16,716,000
A012-1	REGULAR ALLOWANCES		16,716,000
A0124X	Adhoc Relief Allowance 2023		16,716,000
NET TOTAL ()			16,716,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 16716000 /-(Recurring)
A Sum of Rs. 16716000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 16716000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	MY0136 TEO HALAI (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>137,664,000</u>
A011	Pay		<u>78,691,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>15,470,000</u>
A01101	Basic Pay Of Officer		<u>15,470,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>63,221,000</u>
A01151	Basic Pay Other Staff		<u>63,221,000</u>
A012	Allowances		<u>58,973,000</u>
A012-1	REGULAR ALLOWANCES		<u>58,973,000</u>
A01203	Conveyance Allowance		8,247,000
A0124S	Differential Allowance		14,644,000
A0124X	Adhoc Relief Allowance 2023		36,082,000
NET TOTAL ()			137,664,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 137664000 /-(Recurring)

A Sum of Rs. 137664000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 137664000 /-(Recurring) is accordingly presented

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ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SB0258 TEO NAWABSHAH (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>67,071,000</u>
A011	Pay		<u>33,914,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>33,914,000</u>
A01101	Basic Pay Of Officer		<u>33,914,000</u>
A012	Allowances		<u>33,157,000</u>
A012-1	REGULAR ALLOWANCES		<u>33,157,000</u>
A0124X	Adhoc Relief Allowance 2023		33,157,000
NET TOTAL ()			67,071,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 67071000 /-(Recurring)

A Sum of Rs. 67071000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 67071000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SB0259 TEO NAWABSHAH (F) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>33,743,000</u>
A011	Pay		<u>14,756,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>14,756,000</u>
A01101	Basic Pay Of Officer		<u>14,756,000</u>
A012	Allowances		<u>18,987,000</u>
A012-1	REGULAR ALLOWANCES		<u>18,987,000</u>
A0124X	Adhoc Relief Allowance 2023		18,987,000
NET TOTAL ()			33,743,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 33743000 /-(Recurring)

A Sum of Rs. 33743000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 33743000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SB0260 TEO SAKRAND(M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>104,864,000</u>
A011	Pay		<u>63,459,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>63,459,000</u>
A01101	Basic Pay Of Officer		<u>63,459,000</u>
A012	Allowances		<u>41,405,000</u>
A012-1	REGULAR ALLOWANCES		<u>41,405,000</u>
A0124X	Adhoc Relief Allowance 2023		41,405,000
NET TOTAL ()			104,864,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 104864000 /-(Recurring)

A Sum of Rs. 104864000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 104864000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SB0261 TEO SAKRAND (F) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>31,856,000</u>
A011	Pay		<u>12,206,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>12,206,000</u>
A01101	Basic Pay Of Officer		<u>12,206,000</u>
A012	Allowances		<u>19,650,000</u>
A012-1	REGULAR ALLOWANCES		<u>19,650,000</u>
A0124X	Adhoc Relief Allowance 2023		19,650,000
NET TOTAL ()			31,856,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 31856000 /-(Recurring)

A Sum of Rs. 31856000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 31856000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SB0262 TEO QAZI AHMED (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>69,476,000</u>
A011	Pay		<u>38,591,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>38,591,000</u>
A01101	Basic Pay Of Officer		<u>38,591,000</u>
A012	Allowances		<u>30,885,000</u>
A012-1	REGULAR ALLOWANCES		<u>30,885,000</u>
A0124X	Adhoc Relief Allowance 2023		30,885,000
NET TOTAL ()			69,476,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 69476000 /-(Recurring)

A Sum of Rs. 69476000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 69476000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SB0263 TEO QAZI AHMED (F) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>10,216,000</u>
A012	Allowances		<u>10,216,000</u>
A012-1	REGULAR ALLOWANCES		<u>10,216,000</u>
A0124X	Adhoc Relief Allowance 2023		10,216,000
NET TOTAL ()			10,216,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 10216000 /-(Recurring)

A Sum of Rs. 10216000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 10216000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SB0264 TEO DAUR (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>122,484,000</u>
A011	Pay		<u>50,587,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>50,587,000</u>
A01101	Basic Pay Of Officer		<u>50,587,000</u>
A012	Allowances		<u>71,897,000</u>
A012-1	REGULAR ALLOWANCES		<u>71,897,000</u>
A01203	Conveyance Allowance		8,375,000
A0124S	Differential Allowance		12,425,000
A0124X	Adhoc Relief Allowance 2023		51,097,000
NET TOTAL ()			122,484,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 122484000 /-(Recurring)

A Sum of Rs. 122484000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 122484000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SB0265 TEO DAUR (F) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>2,408,732</u>
A012	Allowances		<u>2,408,732</u>
A012-1	REGULAR ALLOWANCES		<u>2,408,732</u>
A0124X	Adhoc Relief Allowance 2023		2,408,732
NET TOTAL ()			2,408,732

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 2408732 /-(Recurring)
A Sum of Rs. 2408732 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 2408732 /-(Recurring) is accordingly presented

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ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	TN0147 TEO MALE TM KHAN		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>56,642,000</u>
A011	Pay		<u>21,661,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>21,661,000</u>
A01151	Basic Pay Other Staff		<u>21,661,000</u>
A012	Allowances		<u>34,981,000</u>
A012-1	REGULAR ALLOWANCES		<u>34,981,000</u>
A0124X	Adhoc Relief Allowance 2023		34,981,000
NET TOTAL ()			56,642,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 56642000 /-(Recurring)

A Sum of Rs. 56642000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 56642000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	TN0148 TEO FEMALE TM KHAN		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>10,086,000</u>
A012	Allowances		<u>10,086,000</u>
A012-1	REGULAR ALLOWANCES		<u>10,086,000</u>
A0124X	Adhoc Relief Allowance 2023		10,086,000
NET TOTAL ()			10,086,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10086000 /-(Recurring)
A Sum of Rs. 10086000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 10086000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	TN0154 TEO B.SHAH KARIM (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>29,714,000</u>
A011	Pay		<u>8,765,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>8,765,000</u>
A01151	Basic Pay Other Staff		<u>8,765,000</u>
A012	Allowances		<u>20,949,000</u>
A012-1	REGULAR ALLOWANCES		<u>20,949,000</u>
A0124X	Adhoc Relief Allowance 2023		20,949,000
NET TOTAL ()			29,714,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 29714000 /-(Recurring)

A Sum of Rs. 29714000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 29714000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	TN0156 TEO T G HYDER (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>39,606,000</u>
A011	Pay		<u>23,581,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>23,581,000</u>
A01151	Basic Pay Other Staff		<u>23,581,000</u>
A012	Allowances		<u>16,025,000</u>
A012-1	REGULAR ALLOWANCES		<u>16,025,000</u>
A0124X	Adhoc Relief Allowance 2023		16,025,000
NET TOTAL ()			39,606,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 39606000 /-(Recurring)

A Sum of Rs. 39606000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 39606000 /-(Recurring) is accordingly presented

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ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	TQ0135 TEO TANDOALLAYAR (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>11,088,000</u>
A012	Allowances		<u>11,088,000</u>
A012-1	REGULAR ALLOWANCES		<u>11,088,000</u>
A0124X	Adhoc Relief Allowance 2023		11,088,000
NET TOTAL ()			11,088,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 11088000 /-(Recurring)
A Sum of Rs. 11088000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 11088000 /-(Recurring) is accordingly presented

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ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	TQ0137 TEO JHANDO MARI (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>27,619,000</u>
A011	Pay		<u>14,376,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>14,376,000</u>
A01151	Basic Pay Other Staff		<u>14,376,000</u>
A012	Allowances		<u>13,243,000</u>
A012-1	REGULAR ALLOWANCES		<u>13,243,000</u>
A0124X	Adhoc Relief Allowance 2023		13,243,000
NET TOTAL ()			27,619,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 27619000 /-(Recurring)

A Sum of Rs. 27619000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 27619000 /-(Recurring) is accordingly presented

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ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	TQ0139 TEO CHAMBER (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>24,656,000</u>
A011	Pay		<u>13,879,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>13,879,000</u>
A01151	Basic Pay Other Staff		<u>13,879,000</u>
A012	Allowances		<u>10,777,000</u>
A012-1	REGULAR ALLOWANCES		<u>10,777,000</u>
A0124X	Adhoc Relief Allowance 2023		10,777,000
NET TOTAL ()			24,656,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 24656000 /-(Recurring)

A Sum of Rs. 24656000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 24656000 /-(Recurring) is accordingly presented

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ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	TX0256 TEO THATTA (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>8,125,000</u>
A012	Allowances		<u>8,125,000</u>
A012-1	REGULAR ALLOWANCES		<u>8,125,000</u>
A0124X	Adhoc Relief Allowance 2023		8,125,000
NET TOTAL ()			8,125,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 8125000 /-(Recurring)

A Sum of Rs. 8125000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 8125000 /-(Recurring) is accordingly presented

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ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	TX0257 TEO THATTA (F) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>18,172,000</u>
A011	Pay		<u>9,544,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>9,544,000</u>
A01151	Basic Pay Other Staff		<u>9,544,000</u>
A012	Allowances		<u>8,628,000</u>
A012-1	REGULAR ALLOWANCES		<u>8,628,000</u>
A0124X	Adhoc Relief Allowance 2023		8,628,000
NET TOTAL ()			18,172,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 18172000 /-(Recurring)

A Sum of Rs. 18172000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 18172000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	TX0264 TEO MIRPUR SAKRO (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>10,205,000</u>
A012	Allowances		<u>10,205,000</u>
A012-1	REGULAR ALLOWANCES		<u>10,205,000</u>
A0124X	Adhoc Relief Allowance 2023		10,205,000
NET TOTAL ()			10,205,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10205000 /-(Recurring)
A Sum of Rs. 10205000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 10205000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	KK0271 GBLSS MIRZAN PUR (NEW) KANDHKOTKASHMORE		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>8,583,000</u>
A011	Pay		<u>8,583,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>8,583,000</u>
A01151	Basic Pay Other Staff		<u>8,583,000</u>
NET TOTAL ()			<u>8,583,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 8583000 /-(Recurring)

A Sum of Rs. 8583000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 8583000 /-(Recurring) is accordingly presented

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ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	KK0273 GBLSS K.S.ALI BILAWAL KHAN DOMKIKASHMORE		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>15,266,000</u>
A011	Pay		<u>15,266,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>15,266,000</u>
A01151	Basic Pay Other Staff		<u>15,266,000</u>
NET TOTAL ()			15,266,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 15266000 /-(Recurring)

A Sum of Rs. 15266000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 15266000 /-(Recurring) is accordingly presented

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ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	MP0486 TEO KOT GHULAM MUHAMMAD (F) MIRPURKHAS		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>37,765,000</u>
A011	Pay		<u>23,631,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>23,631,000</u>
A01151	Basic Pay Other Staff		<u>23,631,000</u>
A012	Allowances		<u>14,134,000</u>
A012-1	REGULAR ALLOWANCES		<u>14,134,000</u>
A0124X	Adhoc Relief Allowance 2023		14,134,000
NET TOTAL ()			37,765,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 37765000 /-(Recurring)

A Sum of Rs. 37765000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 37765000 /-(Recurring) is accordingly presented

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ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	MP0487 TEO KOT GHULAM MUHAMMAD (M) MIRPURKHAS		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>90,482,000</u>
A011	Pay		<u>57,636,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>57,636,000</u>
A01151	Basic Pay Other Staff		<u>57,636,000</u>
A012	Allowances		<u>32,846,000</u>
A012-1	REGULAR ALLOWANCES		<u>32,846,000</u>
A0124S	Differential Allowance		10,115,000
A0124X	Adhoc Relief Allowance 2023		22,731,000
NET TOTAL ()			90,482,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 90482000 /-(Recurring)

A Sum of Rs. 90482000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 90482000 /-(Recurring) is accordingly presented

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ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	MY0230 GBLSS SCARP WAPDA COLONY HALA MITIARI		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>8,249,000</u>
A011	Pay		<u>8,249,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>8,249,000</u>
A01151	Basic Pay Other Staff		<u>8,249,000</u>
NET TOTAL ()			<u>8,249,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 8249000 /-(Recurring)

A Sum of Rs. 8249000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 8249000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	NX0373 GBMS ALLAH BUX TANWRI KANDIARO NAUSHERO FEROZE		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>14,083,000</u>
A011	Pay		<u>14,083,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>14,083,000</u>
A01151	Basic Pay Other Staff		<u>14,083,000</u>
NET TOTAL ()			<u>14,083,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 14083000 /-(Recurring)

A Sum of Rs. 14083000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 14083000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	NX0375 GBLSS WARD NO. I DASTGEER COLONY MORONAUSHERO FEROZE		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>22,704,000</u>
A011	Pay		<u>14,513,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>14,513,000</u>
A01151	Basic Pay Other Staff		<u>14,513,000</u>
A012	Allowances		<u>8,191,000</u>
A012-1	REGULAR ALLOWANCES		<u>8,191,000</u>
A0124X	Adhoc Relief Allowance 2023		8,191,000
NET TOTAL ()			22,704,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 22704000 /-(Recurring)

A Sum of Rs. 22704000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 22704000 /-(Recurring) is accordingly presented

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ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SN0419 GGLSS NISWAN SHAHDADPUR SANGHAR		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>7,916,000</u>
A011	Pay		<u>7,916,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>7,916,000</u>
A01151	Basic Pay Other Staff		<u>7,916,000</u>
NET TOTAL ()			<u>7,916,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 7916000 /-(Recurring)

A Sum of Rs. 7916000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 7916000 /-(Recurring) is accordingly presented

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ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	GO0180 TEO GHOTKI (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>152,801,000</u>
A011	Pay		<u>62,976,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>11,282,000</u>
A01101	Basic Pay Of Officer		<u>11,282,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>51,694,000</u>
A01151	Basic Pay Other Staff		<u>51,694,000</u>
A012	Allowances		<u>89,825,000</u>
A012-1	REGULAR ALLOWANCES		<u>89,825,000</u>
A01202	House Rent Allowance		9,470,000
A01203	Conveyance Allowance		11,498,000
A0124R	Ad-Hoc Relief Allowance-2022		10,023,000
A0124S	Differential Allowance		22,744,000
A0124X	Adhoc Relief Allowance 2023		36,090,000
NET TOTAL ()			152,801,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 152801000 /-(Recurring)

A Sum of Rs. 152801000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 152801000 /-(Recurring) is accordingly presented

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ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	GO0181 TEO GHOTKI (F) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>21,445,000</u>
A011	Pay		<u>9,434,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>9,434,000</u>
A01101	Basic Pay Of Officer		<u>9,434,000</u>
A012	Allowances		<u>12,011,000</u>
A012-1	REGULAR ALLOWANCES		<u>12,011,000</u>
A0124X	Adhoc Relief Allowance 2023		12,011,000
NET TOTAL ()			21,445,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 21445000 /-(Recurring)

A Sum of Rs. 21445000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 21445000 /-(Recurring) is accordingly presented

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ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	GO0182 TEO KHANGRAH (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>21,471,000</u>
A011	Pay		<u>10,383,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>10,383,000</u>
A01151	Basic Pay Other Staff		<u>10,383,000</u>
A012	Allowances		<u>11,088,000</u>
A012-1	REGULAR ALLOWANCES		<u>11,088,000</u>
A0124X	Adhoc Relief Allowance 2023		11,088,000
NET TOTAL ()			21,471,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 21471000 /-(Recurring)

A Sum of Rs. 21471000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 21471000 /-(Recurring) is accordingly presented

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ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	GO0184 TEO MIRPUR MATHELO (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>122,264,000</u>
A011	Pay		<u>47,324,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>8,548,000</u>
A01101	Basic Pay Of Officer		<u>8,548,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>38,776,000</u>
A01151	Basic Pay Other Staff		<u>38,776,000</u>
A012	Allowances		<u>74,940,000</u>
A012-1	REGULAR ALLOWANCES		<u>74,940,000</u>
A01202	House Rent Allowance		8,343,000
A01203	Conveyance Allowance		10,469,000
A0124R	Ad-Hoc Relief Allowance-2022		8,263,000
A0124S	Differential Allowance		18,437,000
A0124X	Adhoc Relief Allowance 2023		29,428,000
NET TOTAL ()			122,264,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 122264000 /-(Recurring)

A Sum of Rs. 122264000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 122264000 /-(Recurring) is accordingly presented

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ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	GO0186 TEO DHARKI (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>34,048,000</u>
A011	Pay		<u>18,079,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>18,079,000</u>
A01151	Basic Pay Other Staff		<u>18,079,000</u>
A012	Allowances		<u>15,969,000</u>
A012-1	REGULAR ALLOWANCES		<u>15,969,000</u>
A0124X	Adhoc Relief Allowance 2023		<u>15,969,000</u>
NET TOTAL ()			<u>34,048,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 34048000 /-(Recurring)

A Sum of Rs. 34048000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 34048000 /-(Recurring) is accordingly presented

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ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	GO0188 TEO UBARURO (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>39,377,000</u>
A011	Pay		<u>11,869,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>11,869,000</u>
A01101	Basic Pay Of Officer		<u>11,869,000</u>
A012	Allowances		<u>27,508,000</u>
A012-1	REGULAR ALLOWANCES		<u>27,508,000</u>
A0124S	Differential Allowance		9,066,000
A0124X	Adhoc Relief Allowance 2023		18,442,000
NET TOTAL ()			39,377,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 39377000 /-(Recurring)

A Sum of Rs. 39377000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 39377000 /-(Recurring) is accordingly presented

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ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	KX0375 TEO KHAIRPUR (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>26,889,000</u>
A012	Allowances		<u>26,889,000</u>
A012-1	REGULAR ALLOWANCES		<u>26,889,000</u>
A0124S	Differential Allowance		11,991,000
A0124X	Adhoc Relief Allowance 2023		14,898,000
NET TOTAL ()			26,889,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 26889000 /-(Recurring)

A Sum of Rs. 26889000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 26889000 /-(Recurring) is accordingly presented

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ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	KX0376 TEO KHAIRPUR (F) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>7,600,000</u>
A012	Allowances		<u>7,600,000</u>
A012-1	REGULAR ALLOWANCES		<u>7,600,000</u>
A0124X	Adhoc Relief Allowance 2023		7,600,000
NET TOTAL ()			<u>7,600,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 7600000 /-(Recurring)
A Sum of Rs. 7600000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 7600000 /-(Recurring) is accordingly presented

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ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	KX0377 TEO KINGRI (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>15,476,000</u>
A012	Allowances		<u>15,476,000</u>
A012-1	REGULAR ALLOWANCES		<u>15,476,000</u>
A0124X	Adhoc Relief Allowance 2023		15,476,000
NET TOTAL ()			15,476,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 15476000 /-(Recurring)
A Sum of Rs. 15476000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 15476000 /-(Recurring) is accordingly presented

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ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	KX0378 TEO KINGRI (F) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>8,390,000</u>
A012	Allowances		<u>8,390,000</u>
A012-1	REGULAR ALLOWANCES		<u>8,390,000</u>
A0124X	Adhoc Relief Allowance 2023		8,390,000
NET TOTAL ()			8,390,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 8390000 /-(Recurring)

A Sum of Rs. 8390000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 8390000 /-(Recurring) is accordingly presented

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ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	KX0379 TEO GAMBAT (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>16,663,000</u>
A012	Allowances		<u>16,663,000</u>
A012-1	REGULAR ALLOWANCES		<u>16,663,000</u>
A0124X	Adhoc Relief Allowance 2023		16,663,000
NET TOTAL ()			16,663,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 16663000 /-(Recurring)
A Sum of Rs. 16663000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 16663000 /-(Recurring) is accordingly presented

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ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	KX0380 TEO GAMBAT (F) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>20,132,000</u>
A011	Pay		<u>8,540,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>8,540,000</u>
A01151	Basic Pay Other Staff		<u>8,540,000</u>
A012	Allowances		<u>11,592,000</u>
A012-1	REGULAR ALLOWANCES		<u>11,592,000</u>
A0124X	Adhoc Relief Allowance 2023		11,592,000
NET TOTAL ()			20,132,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 20132000 /-(Recurring)

A Sum of Rs. 20132000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 20132000 /-(Recurring) is accordingly presented

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ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	KX0381 TEO SOBHO DERO (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>25,219,000</u>
A011	Pay		<u>12,553,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>12,553,000</u>
A01151	Basic Pay Other Staff		<u>12,553,000</u>
A012	Allowances		<u>12,666,000</u>
A012-1	REGULAR ALLOWANCES		<u>12,666,000</u>
A0124X	Adhoc Relief Allowance 2023		12,666,000
NET TOTAL ()			25,219,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 25219000 /-(Recurring)

A Sum of Rs. 25219000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 25219000 /-(Recurring) is accordingly presented

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ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	KX0383 TEO KOT DIJI (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>28,357,000</u>
A012	Allowances		<u>28,357,000</u>
A012-1	REGULAR ALLOWANCES		<u>28,357,000</u>
A0124S	Differential Allowance		10,952,000
A0124X	Adhoc Relief Allowance 2023		17,405,000
NET TOTAL ()			28,357,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 28357000 /-(Recurring)

A Sum of Rs. 28357000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 28357000 /-(Recurring) is accordingly presented

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ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	KX0384 TEO KOT DIJI (F) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		8,990,000
A012	Allowances		8,990,000
A012-1	REGULAR ALLOWANCES		8,990,000
A0124X	Adhoc Relief Allowance 2023		8,990,000
NET TOTAL ()			8,990,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 8990000 /-(Recurring)

A Sum of Rs. 8990000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 8990000 /-(Recurring) is accordingly presented

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ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	KX0385 TEO NARA (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>24,878,000</u>
A011	Pay		<u>12,176,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>12,176,000</u>
A01151	Basic Pay Other Staff		<u>12,176,000</u>
A012	Allowances		<u>12,702,000</u>
A012-1	REGULAR ALLOWANCES		<u>12,702,000</u>
A0124X	Adhoc Relief Allowance 2023		12,702,000
NET TOTAL ()			24,878,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 24878000 /-(Recurring)

A Sum of Rs. 24878000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 24878000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	KX0387 TEO MIRWAH (M) ELEM/SECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>86,617,000</u>
A011	Pay		<u>50,677,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>9,561,000</u>
A01101	Basic Pay Of Officer		<u>9,561,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>41,116,000</u>
A01151	Basic Pay Other Staff		<u>41,116,000</u>
A012	Allowances		<u>35,940,000</u>
A012-1	REGULAR ALLOWANCES		<u>35,940,000</u>
A0124X	Adhoc Relief Allowance 2023		35,940,000
NET TOTAL ()			86,617,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 86617000 /-(Recurring)

A Sum of Rs. 86617000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 86617000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	KX0388 TEO MIRWAH (F) ELEM/SECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>32,031,000</u>
A011	Pay		<u>13,320,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>13,320,000</u>
A01151	Basic Pay Other Staff		<u>13,320,000</u>
A012	Allowances		<u>18,711,000</u>
A012-1	REGULAR ALLOWANCES		<u>18,711,000</u>
A0124X	Adhoc Relief Allowance 2023		18,711,000
NET TOTAL ()			32,031,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 32031000 /-(Recurring)

A Sum of Rs. 32031000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 32031000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	KX0389 TEO FAIZ GANJ (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>10,486,000</u>
A012	Allowances		<u>10,486,000</u>
A012-1	REGULAR ALLOWANCES		<u>10,486,000</u>
A0124X	Adhoc Relief Allowance 2023		10,486,000
NET TOTAL ()			10,486,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10486000 /-(Recurring)
A Sum of Rs. 10486000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 10486000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	NX0187 GBELS ALI HASSAN HISBANI (ELEMENTARYSCHOOL) KANDIARO (URBAN)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>9,172,000</u>
A011	Pay		<u>9,172,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>9,172,000</u>
A01151	Basic Pay Other Staff		<u>9,172,000</u>
NET TOTAL ()			<u>9,172,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 9172000 /-(Recurring)

A Sum of Rs. 9172000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 9172000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	NX0204 TEO MEHRABPUR (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>73,245,000</u>
A011	Pay		<u>45,004,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>45,004,000</u>
A01151	Basic Pay Other Staff		<u>45,004,000</u>
A012	Allowances		<u>28,241,000</u>
A012-1	REGULAR ALLOWANCES		<u>28,241,000</u>
A0124X	Adhoc Relief Allowance 2023		28,241,000
NET TOTAL ()			73,245,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 73245000 /-(Recurring)

A Sum of Rs. 73245000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 73245000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	NX0206 TEO KANDIRO (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>176,835,000</u>
A011	Pay		<u>106,566,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>106,566,000</u>
A01151	Basic Pay Other Staff		<u>106,566,000</u>
A012	Allowances		<u>70,269,000</u>
A012-1	REGULAR ALLOWANCES		<u>70,269,000</u>
A01203	Conveyance Allowance		8,326,000
A0124S	Differential Allowance		14,577,000
A0124X	Adhoc Relief Allowance 2023		47,366,000
NET TOTAL ()			176,835,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 176835000 /-(Recurring)

A Sum of Rs. 176835000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 176835000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	NX0207 TEO KANDIRO (F) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>19,487,000</u>
A011	Pay		<u>9,160,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>9,160,000</u>
A01151	Basic Pay Other Staff		<u>9,160,000</u>
A012	Allowances		<u>10,327,000</u>
A012-1	REGULAR ALLOWANCES		<u>10,327,000</u>
A0124X	Adhoc Relief Allowance 2023		<u>10,327,000</u>
NET TOTAL ()			<u>19,487,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 19487000 /-(Recurring)

A Sum of Rs. 19487000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 19487000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	NX0208 TEO BHIRYA (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>73,796,000</u>
A011	Pay		<u>48,224,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>48,224,000</u>
A01151	Basic Pay Other Staff		<u>48,224,000</u>
A012	Allowances		<u>25,572,000</u>
A012-1	REGULAR ALLOWANCES		<u>25,572,000</u>
A0124X	Adhoc Relief Allowance 2023		25,572,000
NET TOTAL ()			73,796,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 73796000 /-(Recurring)

A Sum of Rs. 73796000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 73796000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	NX0210 TEO NAUSHERO FEROZE (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>91,410,000</u>
A011	Pay		<u>57,110,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>57,110,000</u>
A01151	Basic Pay Other Staff		<u>57,110,000</u>
A012	Allowances		<u>34,300,000</u>
A012-1	REGULAR ALLOWANCES		<u>34,300,000</u>
A0124X	Adhoc Relief Allowance 2023		34,300,000
NET TOTAL ()			<u>91,410,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 91410000 /-(Recurring)

A Sum of Rs. 91410000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 91410000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	NX0211 TEO NAUSHERO FEROZE (F) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>22,442,000</u>
A011	Pay		<u>9,807,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>9,807,000</u>
A01151	Basic Pay Other Staff		<u>9,807,000</u>
A012	Allowances		<u>12,635,000</u>
A012-1	REGULAR ALLOWANCES		<u>12,635,000</u>
A0124X	Adhoc Relief Allowance 2023		12,635,000
NET TOTAL ()			22,442,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 22442000 /-(Recurring)

A Sum of Rs. 22442000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 22442000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	NX0212 TEO MORO (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>104,992,000</u>
A011	Pay		<u>61,228,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>61,228,000</u>
A01151	Basic Pay Other Staff		<u>61,228,000</u>
A012	Allowances		<u>43,764,000</u>
A012-1	REGULAR ALLOWANCES		<u>43,764,000</u>
A0124S	Differential Allowance		8,482,000
A0124X	Adhoc Relief Allowance 2023		35,282,000
NET TOTAL ()			<u>104,992,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 104992000 /-(Recurring)

A Sum of Rs. 104992000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 104992000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	NX0213 TEO MORO (F) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>20,557,000</u>
A011	Pay		<u>9,601,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>9,601,000</u>
A01151	Basic Pay Other Staff		<u>9,601,000</u>
A012	Allowances		<u>10,956,000</u>
A012-1	REGULAR ALLOWANCES		<u>10,956,000</u>
A0124X	Adhoc Relief Allowance 2023		<u>10,956,000</u>
NET TOTAL ()			<u>20,557,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 20557000 /-(Recurring)

A Sum of Rs. 20557000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 20557000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SY0289 TEO SUKKUR (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>10,415,000</u>
A012	Allowances		<u>10,415,000</u>
A012-1	REGULAR ALLOWANCES		<u>10,415,000</u>
A0124X	Adhoc Relief Allowance 2023		10,415,000
NET TOTAL ()			10,415,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 10415000 /-(Recurring)

A Sum of Rs. 10415000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 10415000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SY0290 TEO SUKKUR (F) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>10,523,000</u>
A012	Allowances		<u>10,523,000</u>
A012-1	REGULAR ALLOWANCES		<u>10,523,000</u>
A0124X	Adhoc Relief Allowance 2023		10,523,000
NET TOTAL ()			10,523,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10523000 /-(Recurring)
A Sum of Rs. 10523000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 10523000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SY0291 TEO PANO AKIL (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>21,905,000</u>
A012	Allowances		<u>21,905,000</u>
A012-1	REGULAR ALLOWANCES		<u>21,905,000</u>
A0124X	Adhoc Relief Allowance 2023		21,905,000
NET TOTAL ()			21,905,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 21905000 /-(Recurring)

A Sum of Rs. 21905000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 21905000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SY0292 TEO PANO AKIL (F) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>26,762,000</u>
A011	Pay		<u>13,086,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>13,086,000</u>
A01151	Basic Pay Other Staff		<u>13,086,000</u>
A012	Allowances		<u>13,676,000</u>
A012-1	REGULAR ALLOWANCES		<u>13,676,000</u>
A0124X	Adhoc Relief Allowance 2023		13,676,000
NET TOTAL ()			26,762,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 26762000 /-(Recurring)

A Sum of Rs. 26762000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 26762000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SY0293 TEO ROHRI (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>27,726,000</u>
A011	Pay		<u>11,237,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>11,237,000</u>
A01151	Basic Pay Other Staff		<u>11,237,000</u>
A012	Allowances		<u>16,489,000</u>
A012-1	REGULAR ALLOWANCES		<u>16,489,000</u>
A0124X	Adhoc Relief Allowance 2023		16,489,000
NET TOTAL ()			27,726,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 27726000 /-(Recurring)

A Sum of Rs. 27726000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 27726000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SY0294 TEO ROHRI (F) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>7,984,000</u>
A012	Allowances		<u>7,984,000</u>
A012-1	REGULAR ALLOWANCES		<u>7,984,000</u>
A0124X	Adhoc Relief Allowance 2023		7,984,000
NET TOTAL ()			<u>7,984,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 7984000 /-(Recurring)

A Sum of Rs. 7984000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 7984000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SY0297 TEO NEW SUKKUR (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>946,889,000</u>
A011	Pay		<u>536,785,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>13,212,000</u>
A01101	Basic Pay Of Officer		<u>13,212,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>523,573,000</u>
A01151	Basic Pay Other Staff		<u>523,573,000</u>
A012	Allowances		<u>410,104,000</u>
A012-1	REGULAR ALLOWANCES		<u>410,104,000</u>
A01202	House Rent Allowance		16,765,000
A01203	Conveyance Allowance		19,024,000
A0124X	Adhoc Relief Allowance 2023		374,315,000
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>14,700,000</u>
A052	Grants-Domestic		<u>14,700,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		14,700,000
NET TOTAL ()			961,589,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 961589000 /-(Recurring)

A Sum of Rs. 961589000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 961589000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SY0298 TEO NEW SUKKUR (F) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>302,307,000</u>
A011	Pay		<u>197,409,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>197,409,000</u>
A01151	Basic Pay Other Staff		<u>197,409,000</u>
A012	Allowances		<u>104,898,000</u>
A012-1	REGULAR ALLOWANCES		<u>104,898,000</u>
A0124X	Adhoc Relief Allowance 2023		104,898,000
NET TOTAL ()			302,307,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 302307000 /-(Recurring)

A Sum of Rs. 302307000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 302307000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	KQ1059 TEO GULSHAN (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>43,888,000</u>
A011	Pay		<u>25,336,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>25,336,000</u>
A01151	Basic Pay Other Staff		<u>25,336,000</u>
A012	Allowances		<u>18,552,000</u>
A012-1	REGULAR ALLOWANCES		<u>18,552,000</u>
A0124X	Adhoc Relief Allowance 2023		18,552,000
NET TOTAL ()			43,888,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 43888000 /-(Recurring)

A Sum of Rs. 43888000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 43888000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	KQ1061 TEO JAMSHEED TOWN (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		18,053,000
A012	Allowances		18,053,000
A012-1	REGULAR ALLOWANCES		18,053,000
A0124X	Adhoc Relief Allowance 2023		18,053,000
NET TOTAL ()			18,053,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 18053000 /-(Recurring)
A Sum of Rs. 18053000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 18053000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	KQ1063 TEO SADDAR (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>45,941,000</u>
A011	Pay		<u>22,748,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>22,748,000</u>
A01151	Basic Pay Other Staff		<u>22,748,000</u>
A012	Allowances		<u>23,193,000</u>
A012-1	REGULAR ALLOWANCES		<u>23,193,000</u>
A0124X	Adhoc Relief Allowance 2023		23,193,000
NET TOTAL ()			45,941,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 45941000 /-(Recurring)

A Sum of Rs. 45941000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 45941000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	KQ1065 TEO LYARI TOWN (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>25,129,000</u>
A011	Pay		<u>10,181,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>10,181,000</u>
A01151	Basic Pay Other Staff		<u>10,181,000</u>
A012	Allowances		<u>14,948,000</u>
A012-1	REGULAR ALLOWANCES		<u>14,948,000</u>
A0124X	Adhoc Relief Allowance 2023		14,948,000
NET TOTAL ()			25,129,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 25129000 /-(Recurring)

A Sum of Rs. 25129000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 25129000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	KQ1067 TEO NEW KARACHI (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>59,497,000</u>
A011	Pay		<u>34,664,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>34,664,000</u>
A01151	Basic Pay Other Staff		<u>34,664,000</u>
A012	Allowances		<u>24,833,000</u>
A012-1	REGULAR ALLOWANCES		<u>24,833,000</u>
A0124X	Adhoc Relief Allowance 2023		24,833,000
NET TOTAL ()			59,497,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 59497000 /-(Recurring)

A Sum of Rs. 59497000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 59497000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	KQ1069 TEO GULBERG TOWN (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>12,761,000</u>
A012	Allowances		<u>12,761,000</u>
A012-1	REGULAR ALLOWANCES		<u>12,761,000</u>
A0124X	Adhoc Relief Allowance 2023		12,761,000
NET TOTAL ()			12,761,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 12761000 /-(Recurring)
A Sum of Rs. 12761000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 12761000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	KQ1070 TEO GULBERG TOWN (F) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>10,247,000</u>
A011	Pay		<u>10,247,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>10,247,000</u>
A01151	Basic Pay Other Staff		<u>10,247,000</u>
NET TOTAL ()			<u>10,247,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 10247000 /-(Recurring)

A Sum of Rs. 10247000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 10247000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	KQ1071 TEO LIAQUATABAD TOWN (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>34,896,000</u>
A011	Pay		<u>13,619,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>13,619,000</u>
A01151	Basic Pay Other Staff		<u>13,619,000</u>
A012	Allowances		<u>21,277,000</u>
A012-1	REGULAR ALLOWANCES		<u>21,277,000</u>
A0124X	Adhoc Relief Allowance 2023		21,277,000
NET TOTAL ()			34,896,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 34896000 /-(Recurring)

A Sum of Rs. 34896000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 34896000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	KQ1073 TEO N.NAZIMABAD TOWN (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>12,726,000</u>
A012	Allowances		<u>12,726,000</u>
A012-1	REGULAR ALLOWANCES		<u>12,726,000</u>
A0124X	Adhoc Relief Allowance 2023		12,726,000
NET TOTAL ()			12,726,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 12726000 /-(Recurring)
A Sum of Rs. 12726000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 12726000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	KQ1078 TEO LANDHI TOWN (F) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		8,246,000
A012	Allowances		8,246,000
A012-1	REGULAR ALLOWANCES		8,246,000
A0124X	Adhoc Relief Allowance 2023		8,246,000
NET TOTAL ()			8,246,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 8246000 /-(Recurring)

A Sum of Rs. 8246000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 8246000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	KQ1079 TEO SHAH FAISAL TOWN (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>28,328,000</u>
A011	Pay		<u>12,533,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>12,533,000</u>
A01151	Basic Pay Other Staff		<u>12,533,000</u>
A012	Allowances		<u>15,795,000</u>
A012-1	REGULAR ALLOWANCES		<u>15,795,000</u>
A0124X	Adhoc Relief Allowance 2023		15,795,000
NET TOTAL ()			28,328,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 28328000 /-(Recurring)

A Sum of Rs. 28328000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 28328000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	KQ1081 TEO KEMARI TOWN (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		9,280,000
A012	Allowances		9,280,000
A012-1	REGULAR ALLOWANCES		9,280,000
A0124X	Adhoc Relief Allowance 2023		9,280,000
NET TOTAL ()			9,280,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 9280000 /-(Recurring)

A Sum of Rs. 9280000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 9280000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	KQ1085 TEO ORANGI TOWN (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>13,724,000</u>
A012	Allowances		<u>13,724,000</u>
A012-1	REGULAR ALLOWANCES		<u>13,724,000</u>
A0124X	Adhoc Relief Allowance 2023		13,724,000
NET TOTAL ()			13,724,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 13724000 /-(Recurring)
A Sum of Rs. 13724000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 13724000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	KQ1087 TEO BALDIA TOWN (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>12,518,000</u>
A012	Allowances		<u>12,518,000</u>
A012-1	REGULAR ALLOWANCES		<u>12,518,000</u>
A0124X	Adhoc Relief Allowance 2023		12,518,000
NET TOTAL ()			12,518,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 12518000 /-(Recurring)
A Sum of Rs. 12518000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 12518000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	KQ1089 TEO GADAP TOWN (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>74,934,000</u>
A011	Pay		<u>33,163,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>33,163,000</u>
A01151	Basic Pay Other Staff		<u>33,163,000</u>
A012	Allowances		<u>41,771,000</u>
A012-1	REGULAR ALLOWANCES		<u>41,771,000</u>
A0124S	Differential Allowance		9,703,000
A0124X	Adhoc Relief Allowance 2023		32,068,000
NET TOTAL ()			74,934,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 74934000 /-(Recurring)

A Sum of Rs. 74934000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 74934000 /-(Recurring) is accordingly presented

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ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	KQ1090 TEO GADAP TOWN (F) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>51,004,000</u>
A011	Pay		<u>22,625,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>22,625,000</u>
A01151	Basic Pay Other Staff		<u>22,625,000</u>
A012	Allowances		<u>28,379,000</u>
A012-1	REGULAR ALLOWANCES		<u>28,379,000</u>
A0124X	Adhoc Relief Allowance 2023		28,379,000
NET TOTAL ()			51,004,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 51004000 /-(Recurring)

A Sum of Rs. 51004000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 51004000 /-(Recurring) is accordingly presented

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SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	KQ1091 TEO BIN QASIM TOWN (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>26,187,000</u>
A011	Pay		<u>9,528,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>9,528,000</u>
A01151	Basic Pay Other Staff		<u>9,528,000</u>
A012	Allowances		<u>16,659,000</u>
A012-1	REGULAR ALLOWANCES		<u>16,659,000</u>
A0124X	Adhoc Relief Allowance 2023		16,659,000
NET TOTAL ()			<u>26,187,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 26187000 /-(Recurring)

A Sum of Rs. 26187000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 26187000 /-(Recurring) is accordingly presented

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ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	KQ1092 TEO BIN QASIM TOWN (F) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>26,587,000</u>
A011	Pay		<u>16,367,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>16,367,000</u>
A01151	Basic Pay Other Staff		<u>16,367,000</u>
A012	Allowances		<u>10,220,000</u>
A012-1	REGULAR ALLOWANCES		<u>10,220,000</u>
A0124X	Adhoc Relief Allowance 2023		10,220,000
NET TOTAL ()			26,587,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 26587000 /-(Recurring)

A Sum of Rs. 26587000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 26587000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	KQ1093 TEO MALIR TOWN (M) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>17,598,000</u>
A012	Allowances		<u>17,598,000</u>
A012-1	REGULAR ALLOWANCES		<u>17,598,000</u>
A0124X	Adhoc Relief Allowance 2023		17,598,000
NET TOTAL ()			17,598,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 17598000 /-(Recurring)

A Sum of Rs. 17598000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 17598000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	KQ1094 TEO MALIR TOWN (F) ELEMSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>22,934,000</u>
A011	Pay		<u>10,554,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>10,554,000</u>
A01151	Basic Pay Other Staff		<u>10,554,000</u>
A012	Allowances		<u>12,380,000</u>
A012-1	REGULAR ALLOWANCES		<u>12,380,000</u>
A0124X	Adhoc Relief Allowance 2023		12,380,000
NET TOTAL ()			22,934,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 22934000 /-(Recurring)

A Sum of Rs. 22934000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 22934000 /-(Recurring) is accordingly presented

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

096101 SECRETARIAT / POLICY / CURRICULUM

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
096	ADMINISTRATION		
0961	ADMINISTRATION		
096101	SECRETARIAT / POLICY / CURRICULUM		
	KQ2359 BLOCK ALLOCATION SNE (FRESH) ELEMENTARY/ MIDDLE EDUCATION		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>12,797,000</u>
A012	Allowances		<u>12,797,000</u>
A012-2	OTHER ALLOWANCES		<u>12,797,000</u>
	(EXCLUDING T.A.)		
A01274	Medical Charges		12,797,000
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>12,500,000</u>
A052	Grants-Domestic		<u>12,500,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		12,500,000
NET TOTAL ()			25,297,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 25297000 /-(Recurring)

A Sum of Rs. 25297000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 25297000 /-(Recurring) is accordingly presented

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DEMAND NO. 30

GRANT NO. 153

CHARGED: Recurring:

Non-Recurring:

VOTED: Recurring: 4,306,414,000

Non-Recurring:

TOTAL: 4,306,414,000

**SC21153(153)
SECONDARY EDUCATION****092101 SECONDARY EDUCATION****Functional-Cum-Object Classification &
Particulars of The Scheme****Non-
Recurring****Recurring**

09 **EDU. AFFAIRS & SERV.**
092 **SECD. EDU. AFFAIRS & SERV.**
0921 **SECONDARY EDUCATION AFFAIRS AND SERVICES**
092101 **SECONDARY EDUCATION**

JK0166 **GOVERNMENT BOYS HIGH SCHOOL (N) HAMIDIA**

-

A01 **EMPLOYEES RELATED EXPENSES.****20,545,000****A012** **Allowances****20,545,000****A012-1** **REGULAR ALLOWANCES****20,545,000****A0124X** **Adhoc Relief Allowance 2023****20,545,000****NET TOTAL ()****20,545,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 20545000 /-(Recurring)

A Sum of Rs. 20545000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 20545000 /-(Recurring) is accordingly presented

SC21153(153)
SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	JK0168 GOVERNMENT BOYS HIGH SCHOOL		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>24,318,000</u>
A011	Pay		<u>24,318,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>24,318,000</u>
A01151	Basic Pay Other Staff		<u>24,318,000</u>
NET TOTAL ()			24,318,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 24318000 /-(Recurring)

A Sum of Rs. 24318000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 24318000 /-(Recurring) is accordingly presented

SC21153(153)
SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	JK0172 GOVERNMENT BOYS HIGH SCHOOL SMAM		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>19,042,000</u>
A012	Allowances		<u>19,042,000</u>
A012-1	REGULAR ALLOWANCES		<u>19,042,000</u>
A0124X	Adhoc Relief Allowance 2023		19,042,000
NET TOTAL ()			19,042,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 19042000 /-(Recurring)

A Sum of Rs. 19042000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 19042000 /-(Recurring) is accordingly presented

SC21153(153)
SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	JK0174 GOVERNMENT GIRLS HIGH SCHOOL JACOBABAD		
	-		
A01	EMPLOYEES RELATED EXPENSES.		19,341,000
A012	Allowances		19,341,000
A012-1	REGULAR ALLOWANCES		19,341,000
A0124X	Adhoc Relief Allowance 2023		19,341,000
NET TOTAL ()			19,341,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 19341000 /-(Recurring)

A Sum of Rs. 19341000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 19341000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	JK0175 GOVERNMENT GIRLS HIGH SCHOOL (SINGLE		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>13,822,000</u>
A012	Allowances		<u>13,822,000</u>
A012-1	REGULAR ALLOWANCES		<u>13,822,000</u>
A0124X	Adhoc Relief Allowance 2023		13,822,000
NET TOTAL ()			13,822,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 13822000 /-(Recurring)
A Sum of Rs. 13822000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 13822000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	JK0177 GOVERNMENT BOYS HIGH SCHOOL		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>120,321,000</u>
A011	Pay		<u>79,257,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>33,715,000</u>
A01101	Basic Pay Of Officer		<u>33,715,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>45,542,000</u>
A01151	Basic Pay Other Staff		<u>45,542,000</u>
A012	Allowances		<u>41,064,000</u>
A012-1	REGULAR ALLOWANCES		<u>41,064,000</u>
A0124S	Differential Allowance		16,335,000
A0124X	Adhoc Relief Allowance 2023		24,729,000
NET TOTAL ()			120,321,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 120321000 /-(Recurring)

A Sum of Rs. 120321000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 120321000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	JK0182 GBHSS - SARDAR SOHRAB KHAN SARKI JACOBAB		
	-		
A01	EMPLOYEES RELATED EXPENSES.		17,345,000
A011	Pay		17,345,000
A011-2	TOTAL PAY OF OTHER STAFF		17,345,000
A01151	Basic Pay Other Staff		17,345,000
NET TOTAL ()			17,345,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 17345000 /-(Recurring)

A Sum of Rs. 17345000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 17345000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	JK0185 GOVERNMENT BOYS HIGH SCHOOL		
	-		
A01	EMPLOYEES RELATED EXPENSES.		29,367,000
A011	Pay		29,367,000
A011-2	TOTAL PAY OF OTHER STAFF		29,367,000
A01151	Basic Pay Other Staff		29,367,000
NET TOTAL ()			29,367,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 29367000 /-(Recurring)

A Sum of Rs. 29367000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 29367000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	JK0192 GBHS DODAPUR		
	-		
A01	EMPLOYEES RELATED EXPENSES.		15,504,000
A011	Pay		15,504,000
A011-2	TOTAL PAY OF OTHER STAFF		15,504,000
A01151	Basic Pay Other Staff		15,504,000
NET TOTAL ()			15,504,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 15504000 /-(Recurring)

A Sum of Rs. 15504000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 15504000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	JK0202 GBHS RAILWAY COLONY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>13,818,000</u>
A011	Pay		<u>13,818,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>13,818,000</u>
A01151	Basic Pay Other Staff		<u>13,818,000</u>
NET TOTAL ()			<u>13,818,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 13818000 /-(Recurring)

A Sum of Rs. 13818000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 13818000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	LN0323 GGHS LAHORI LARKANA		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>14,070,000</u>
A011	Pay		<u>14,070,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>14,070,000</u>
A01101	Basic Pay Of Officer		<u>14,070,000</u>
NET TOTAL ()			14,070,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 14070000 /-(Recurring)
A Sum of Rs. 14070000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 14070000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	LN0326 GOVERNMENT BOYS HIGH SCHOOL		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>30,669,000</u>
A011	Pay		<u>13,379,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>13,379,000</u>
A01101	Basic Pay Of Officer		<u>13,379,000</u>
A012	Allowances		<u>17,290,000</u>
A012-1	REGULAR ALLOWANCES		<u>17,290,000</u>
A0124X	Adhoc Relief Allowance 2023		17,290,000
NET TOTAL ()			30,669,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 30669000 /-(Recurring)

A Sum of Rs. 30669000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 30669000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	LN0328 GOVERNMENT BOYS HIGH SCHOOL		
	-		
A01	EMPLOYEES RELATED EXPENSES.		13,632,000
A012	Allowances		13,632,000
A012-1	REGULAR ALLOWANCES		13,632,000
A0124X	Adhoc Relief Allowance 2023		13,632,000
NET TOTAL ()			13,632,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 13632000 /-(Recurring)
A Sum of Rs. 13632000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 13632000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	LN0329 GOVERNMENT BOYS HIGH SCHOOL GAJJANPUR		
	-		
A01	EMPLOYEES RELATED EXPENSES.		11,483,000
A011	Pay		11,483,000
A011-1	TOTAL PAY OF OFFICER		11,483,000
A01101	Basic Pay Of Officer		11,483,000
NET TOTAL ()			11,483,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 11483000 /-(Recurring)

A Sum of Rs. 11483000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 11483000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	LN0330 GOVERNMENT BOYS HIGH SCHOOL SAINT		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>19,391,000</u>
A012	Allowances		<u>19,391,000</u>
A012-1	REGULAR ALLOWANCES		<u>19,391,000</u>
A0124X	Adhoc Relief Allowance 2023		19,391,000
NET TOTAL ()			19,391,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 19391000 /-(Recurring)

A Sum of Rs. 19391000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 19391000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	LN0333 GOVERNMENT BOYS HIGH SCHOOL DHAMRAH		
	-		
A01	EMPLOYEES RELATED EXPENSES.		15,519,000
A011	Pay		15,519,000
A011-2	TOTAL PAY OF OTHER STAFF		15,519,000
A01151	Basic Pay Other Staff		15,519,000
NET TOTAL ()			15,519,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 15519000 /-(Recurring)

A Sum of Rs. 15519000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 15519000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	LN0339 GOVERNMENT BOYS HIGH SCHOOL RATODERO		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>19,982,000</u>
A012	Allowances		<u>19,982,000</u>
A012-1	REGULAR ALLOWANCES		<u>19,982,000</u>
A0124X	Adhoc Relief Allowance 2023		19,982,000
NET TOTAL ()			19,982,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 19982000 /-(Recurring)

A Sum of Rs. 19982000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 19982000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	LN0348 GBHS BADAH		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>25,841,000</u>
A011	Pay		<u>25,841,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>25,841,000</u>
A01151	Basic Pay Other Staff		<u>25,841,000</u>
NET TOTAL ()			<u>25,841,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 25841000 /-(Recurring)

A Sum of Rs. 25841000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 25841000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	LN0360 GGHS LARKANA		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>13,195,000</u>
A012	Allowances		<u>13,195,000</u>
A012-1	REGULAR ALLOWANCES		<u>13,195,000</u>
A0124X	Adhoc Relief Allowance 2023		13,195,000
NET TOTAL ()			13,195,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 13195000 /-(Recurring)
A Sum of Rs. 13195000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 13195000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	LN0361 GGHS MUGHAL LARKANA		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>19,036,000</u>
A012	Allowances		<u>19,036,000</u>
A012-1	REGULAR ALLOWANCES		<u>19,036,000</u>
A0124X	Adhoc Relief Allowance 2023		19,036,000
NET TOTAL ()			19,036,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 19036000 /-(Recurring)

A Sum of Rs. 19036000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 19036000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	LN0370 GOVERNMENT GIRLS HIGH SCHOOL LITTLEFOLK		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>12,700,000</u>
A012	Allowances		<u>12,700,000</u>
A012-1	REGULAR ALLOWANCES		<u>12,700,000</u>
A0124X	Adhoc Relief Allowance 2023		12,700,000
NET TOTAL ()			12,700,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 12700000 /-(Recurring)

A Sum of Rs. 12700000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 12700000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	MP0326 GHS SIR SYED MIRPURKHAS		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>19,226,000</u>
A011	Pay		<u>19,226,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>19,226,000</u>
A01151	Basic Pay Other Staff		<u>19,226,000</u>
NET TOTAL ()			<u>19,226,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 19226000 /-(Recurring)

A Sum of Rs. 19226000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 19226000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	MP0336 GHS QAID-E-MILAT SATELITE TOWN		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>14,001,000</u>
A011	Pay		<u>14,001,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>14,001,000</u>
A01151	Basic Pay Other Staff		<u>14,001,000</u>
NET TOTAL ()			<u>14,001,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 14001000 /-(Recurring)

A Sum of Rs. 14001000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 14001000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	MP0344 GHS SHAH WALIULLAH		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>22,298,000</u>
A011	Pay		<u>22,298,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>22,298,000</u>
A01151	Basic Pay Other Staff		<u>22,298,000</u>
NET TOTAL ()			22,298,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 22298000 /-(Recurring)

A Sum of Rs. 22298000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 22298000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	MP0346 GHS MIRPURKHAS		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>43,892,000</u>
A011	Pay		<u>17,355,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>17,355,000</u>
A01151	Basic Pay Other Staff		<u>17,355,000</u>
A012	Allowances		<u>26,537,000</u>
A012-1	REGULAR ALLOWANCES		<u>26,537,000</u>
A0124X	Adhoc Relief Allowance 2023		26,537,000
NET TOTAL ()			43,892,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 43892000 /-(Recurring)

A Sum of Rs. 43892000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 43892000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	MP0352 GOVERNMENT MODEL HIGH SCHOOL MIRPURKHAS		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>21,588,182</u>
A011	Pay		<u>15,271,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>15,271,000</u>
A01151	Basic Pay Other Staff		<u>15,271,000</u>
A012	Allowances		<u>6,317,182</u>
A012-1	REGULAR ALLOWANCES		<u>6,317,182</u>
A0124X	Adhoc Relief Allowance 2023		6,317,182
NET TOTAL ()			21,588,182

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 21588182 /-(Recurring)

A Sum of Rs. 21588182 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 21588182 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	MP0358 GGHS KHURSHEED BEGUM		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>19,519,000</u>
A011	Pay		<u>19,519,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>19,519,000</u>
A01151	Basic Pay Other Staff		<u>19,519,000</u>
NET TOTAL ()			<u>19,519,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 19519000 /-(Recurring)

A Sum of Rs. 19519000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 19519000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	MP0360 GGHS HUDSON		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>19,415,000</u>
A011	Pay		<u>19,415,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>19,415,000</u>
A01151	Basic Pay Other Staff		<u>19,415,000</u>
NET TOTAL ()			<u>19,415,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 19415000 /-(Recurring)

A Sum of Rs. 19415000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 19415000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	MP0367 GGHS JUDHO		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>13,823,000</u>
A011	Pay		<u>13,823,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>13,823,000</u>
A01151	Basic Pay Other Staff		<u>13,823,000</u>
NET TOTAL ()			<u>13,823,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 13823000 /-(Recurring)

A Sum of Rs. 13823000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 13823000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	MP0368 GGHS NAUKOT		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>18,336,000</u>
A011	Pay		<u>18,336,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>18,336,000</u>
A01151	Basic Pay Other Staff		<u>18,336,000</u>
NET TOTAL ()			<u>18,336,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 18336000 /-(Recurring)

A Sum of Rs. 18336000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 18336000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	MP0373 GGHS SATELITE TOWN MS		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>47,551,000</u>
A011	Pay		<u>30,664,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>30,664,000</u>
A01151	Basic Pay Other Staff		<u>30,664,000</u>
A012	Allowances		<u>16,887,000</u>
A012-1	REGULAR ALLOWANCES		<u>16,887,000</u>
A0124X	Adhoc Relief Allowance 2023		16,887,000
NET TOTAL ()			47,551,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 47551000 /-(Recurring)

A Sum of Rs. 47551000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 47551000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	MP0376 GGHS DIGRI		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>14,153,000</u>
A011	Pay		<u>14,153,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>14,153,000</u>
A01151	Basic Pay Other Staff		<u>14,153,000</u>
NET TOTAL ()			<u>14,153,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 14153000 /-(Recurring)

A Sum of Rs. 14153000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 14153000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	MP0386 GOVERNMENT HIGH SCHOOL ADILBHANSINGABAD		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>17,279,000</u>
A011	Pay		<u>17,279,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>17,279,000</u>
A01151	Basic Pay Other Staff		<u>17,279,000</u>
NET TOTAL ()			<u>17,279,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 17279000 /-(Recurring)

A Sum of Rs. 17279000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 17279000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	MX0277 GHS MITHI		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>17,020,000</u>
A012	Allowances		<u>17,020,000</u>
A012-1	REGULAR ALLOWANCES		<u>17,020,000</u>
A0124X	Adhoc Relief Allowance 2023		17,020,000
NET TOTAL ()			17,020,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 17020000 /-(Recurring)

A Sum of Rs. 17020000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 17020000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	MX0278 AMAR JAGDEST MALANI GBHS NORTH COLONY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>13,122,000</u>
A012	Allowances		<u>13,122,000</u>
A012-1	REGULAR ALLOWANCES		<u>13,122,000</u>
A0124X	Adhoc Relief Allowance 2023		13,122,000
NET TOTAL ()			13,122,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 13122000 /-(Recurring)

A Sum of Rs. 13122000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 13122000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	MX0303 GGHS Diplo		
	-		
A01	EMPLOYEES RELATED EXPENSES.		16,331,000
A011	Pay		16,331,000
A011-2	TOTAL PAY OF OTHER STAFF		16,331,000
A01151	Basic Pay Other Staff		16,331,000
NET TOTAL ()			16,331,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 16331000 /-(Recurring)

A Sum of Rs. 16331000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 16331000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	QS0194 GBHS KAMBAR		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>48,216,000</u>
A012	Allowances		<u>48,216,000</u>
A012-1	REGULAR ALLOWANCES		<u>48,216,000</u>
A0124X	Adhoc Relief Allowance 2023		48,216,000
NET TOTAL ()			48,216,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 48216000 /-(Recurring)
A Sum of Rs. 48216000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 48216000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	QS0198 GBHS CHAJRA		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>13,292,000</u>
A012	Allowances		<u>13,292,000</u>
A012-1	REGULAR ALLOWANCES		<u>13,292,000</u>
A0124X	Adhoc Relief Allowance 2023		13,292,000
NET TOTAL ()			13,292,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 13292000 /-(Recurring)
A Sum of Rs. 13292000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 13292000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	QS0206 GBHS Nasirabad		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>22,371,000</u>
A012	Allowances		<u>22,371,000</u>
A012-1	REGULAR ALLOWANCES		<u>22,371,000</u>
A0124X	Adhoc Relief Allowance 2023		22,371,000
NET TOTAL ()			22,371,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 22371000 /-(Recurring)
A Sum of Rs. 22371000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 22371000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	QS0213 GBHS MPL		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>16,350,000</u>
A012	Allowances		<u>16,350,000</u>
A012-1	REGULAR ALLOWANCES		<u>16,350,000</u>
A0124X	Adhoc Relief Allowance 2023		16,350,000
NET TOTAL ()			16,350,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 16350000 /-(Recurring)

A Sum of Rs. 16350000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 16350000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	QS0219 Government Girls High School Kambar		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>13,605,000</u>
A012	Allowances		<u>13,605,000</u>
A012-1	REGULAR ALLOWANCES		<u>13,605,000</u>
A0124X	Adhoc Relief Allowance 2023		13,605,000
NET TOTAL ()			13,605,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 13605000 /-(Recurring)
A Sum of Rs. 13605000 /-(Recurring) will be incurred during the year 2023-2024.
A Supplementary Demand of Rs. 13605000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SN0291 GOVERNMENT HIGH SCHOOL K.F TALUKA		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>13,655,000</u>
A012	Allowances		<u>13,655,000</u>
A012-1	REGULAR ALLOWANCES		<u>13,655,000</u>
A0124X	Adhoc Relief Allowance 2023		13,655,000
NET TOTAL ()			13,655,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 13655000 /-(Recurring)
A Sum of Rs. 13655000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 13655000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SN0294 GOVERNMENT HIGH SCHOOL SANGHAR TALUKA		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>18,636,000</u>
A012	Allowances		<u>18,636,000</u>
A012-1	REGULAR ALLOWANCES		<u>18,636,000</u>
A0124X	Adhoc Relief Allowance 2023		18,636,000
NET TOTAL ()			18,636,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 18636000 /-(Recurring)
A Sum of Rs. 18636000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 18636000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SN0306 GOVERNMENT HIGH SCHOOL SAL TALUKA TANDO		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>17,719,000</u>
A012	Allowances		<u>17,719,000</u>
A012-1	REGULAR ALLOWANCES		<u>17,719,000</u>
A0124X	Adhoc Relief Allowance 2023		17,719,000
NET TOTAL ()			17,719,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 17719000 /-(Recurring)

A Sum of Rs. 17719000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 17719000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SN0309 GOVERNMENT HIGH SCHOOL JM TALUKA TANDO		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>21,995,000</u>
A012	Allowances		<u>21,995,000</u>
A012-1	REGULAR ALLOWANCES		<u>21,995,000</u>
A0124X	Adhoc Relief Allowance 2023		21,995,000
NET TOTAL ()			21,995,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 21995000 /-(Recurring)

A Sum of Rs. 21995000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 21995000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SN0314 GOVERNMENT HIGH SCHOOL (P) SHAHDADPUR		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>45,096,000</u>
A011	Pay		<u>14,492,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>14,492,000</u>
A01151	Basic Pay Other Staff		<u>14,492,000</u>
A012	Allowances		<u>30,604,000</u>
A012-1	REGULAR ALLOWANCES		<u>30,604,000</u>
A0124X	Adhoc Relief Allowance 2023		30,604,000
NET TOTAL ()			45,096,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 45096000 /-(Recurring)

A Sum of Rs. 45096000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 45096000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SN0315 GOVERNMENT HIGH SCHOOL (G) SHAHDADPUR		
	-		
A01	EMPLOYEES RELATED EXPENSES.		23,195,000
A012	Allowances		23,195,000
A012-1	REGULAR ALLOWANCES		23,195,000
A0124X	Adhoc Relief Allowance 2023		23,195,000
NET TOTAL ()			23,195,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 23195000 /-(Recurring)
A Sum of Rs. 23195000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 23195000 /-(Recurring) is accordingly presented

SC21153(153)
SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SN0322 GOVERNMENT HIGH SCHOOL KHIPRO		
	-		
A01	EMPLOYEES RELATED EXPENSES.		15,126,000
A012	Allowances		15,126,000
A012-1	REGULAR ALLOWANCES		15,126,000
A0124X	Adhoc Relief Allowance 2023		15,126,000
NET TOTAL ()			15,126,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 15126000 /-(Recurring)

A Sum of Rs. 15126000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 15126000 /-(Recurring) is accordingly presented

SC21153(153)
SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SN0342 GOVERNMENT GIRLS HIGH SCHOOL SANGHAR		
	-		
A01	EMPLOYEES RELATED EXPENSES.		15,164,000
A012	Allowances		15,164,000
A012-1	REGULAR ALLOWANCES		15,164,000
A0124X	Adhoc Relief Allowance 2023		15,164,000
NET TOTAL ()			15,164,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 15164000 /-(Recurring)

A Sum of Rs. 15164000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 15164000 /-(Recurring) is accordingly presented

SC21153(153)
SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SN0354 GOVERNMENT GIRLS HIGH SCHOOL F.J.		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>23,210,000</u>
A012	Allowances		<u>23,210,000</u>
A012-1	REGULAR ALLOWANCES		<u>23,210,000</u>
A0124X	Adhoc Relief Allowance 2023		23,210,000
NET TOTAL ()			23,210,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 23210000 /-(Recurring)

A Sum of Rs. 23210000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 23210000 /-(Recurring) is accordingly presented

SC21153(153)
SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SQ0245 GBHS No. I SHIKARPUR		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>19,206,000</u>
A012	Allowances		<u>19,206,000</u>
A012-1	REGULAR ALLOWANCES		<u>19,206,000</u>
A0124X	Adhoc Relief Allowance 2023		19,206,000
NET TOTAL ()			19,206,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 19206000 /-(Recurring)

A Sum of Rs. 19206000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 19206000 /-(Recurring) is accordingly presented

SC21153(153)
SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SQ0246 HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>15,335,000</u>
A012	Allowances		<u>15,335,000</u>
A012-1	REGULAR ALLOWANCES		<u>15,335,000</u>
A0124X	Adhoc Relief Allowance 2023		15,335,000
NET TOTAL ()			15,335,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 15335000 /-(Recurring)
A Sum of Rs. 15335000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 15335000 /-(Recurring) is accordingly presented

SC21153(153)
SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SQ0284 HEAD MISTRESS GOVERNMENT GIRLS HIGHSCHO		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>47,198,000</u>
A011	Pay		<u>18,273,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>18,273,000</u>
A01101	Basic Pay Of Officer		<u>18,273,000</u>
A012	Allowances		<u>28,925,000</u>
A012-1	REGULAR ALLOWANCES		<u>28,925,000</u>
A0124X	Adhoc Relief Allowance 2023		28,925,000
NET TOTAL ()			47,198,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 47198000 /-(Recurring)

A Sum of Rs. 47198000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 47198000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	UT0241 GGHS UMERKOT		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>41,907,000</u>
A011	Pay		<u>26,655,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>26,655,000</u>
A01151	Basic Pay Other Staff		<u>26,655,000</u>
A012	Allowances		<u>15,252,000</u>
A012-1	REGULAR ALLOWANCES		<u>15,252,000</u>
A0124X	Adhoc Relief Allowance 2023		15,252,000
NET TOTAL ()			41,907,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 41907000 /-(Recurring)

A Sum of Rs. 41907000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 41907000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SB0438 GOVT. BENAZIR DISTRICT SCHOOL SAKRAND -II @ MEHAR ALI JAMALI		
	-		
A03	OPERATING EXPENSES		1,200,000
A038	Travel & Transportation		1,200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,200,000
NET TOTAL ()			1,200,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1200000 /-(Recurring)

A Sum of Rs. 1200000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 1200000 /-(Recurring) is accordingly presented

SC21153(153)
SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	BI0457 GHS BADIN		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>17,223,000</u>
A012	Allowances		<u>17,223,000</u>
A012-1	REGULAR ALLOWANCES		<u>17,223,000</u>
A0124X	Adhoc Relief Allowance 2023		17,223,000
NET TOTAL ()			17,223,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 17223000 /-(Recurring)

A Sum of Rs. 17223000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 17223000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	BI0470 GHS MATLI BADIN		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>21,476,000</u>
A012	Allowances		<u>21,476,000</u>
A012-1	REGULAR ALLOWANCES		<u>21,476,000</u>
A0124X	Adhoc Relief Allowance 2023		21,476,000
NET TOTAL ()			21,476,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 21476000 /-(Recurring)
A Sum of Rs. 21476000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 21476000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	BI0474 GHS TANDO GHULAM ALI BADIN		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>33,355,000</u>
A011	Pay		<u>33,355,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>33,355,000</u>
A01151	Basic Pay Other Staff		<u>33,355,000</u>
NET TOTAL ()			<u>33,355,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 33355000 /-(Recurring)

A Sum of Rs. 33355000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 33355000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	BI0486 GHS WALI MOHD MALKANI BADIN		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>15,414,000</u>
A011	Pay		<u>15,414,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>15,414,000</u>
A01151	Basic Pay Other Staff		<u>15,414,000</u>
NET TOTAL ()			<u>15,414,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 15414000 /-(Recurring)

A Sum of Rs. 15414000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 15414000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	BI0488 GHS KADHAN BADIN		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>13,668,000</u>
A011	Pay		<u>13,668,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>13,668,000</u>
A01151	Basic Pay Other Staff		<u>13,668,000</u>
NET TOTAL ()			<u>13,668,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 13668000 /-(Recurring)

A Sum of Rs. 13668000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 13668000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	BI0498 GGHS BADIN-1		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>14,754,000</u>
A012	Allowances		<u>14,754,000</u>
A012-1	REGULAR ALLOWANCES		<u>14,754,000</u>
A0124X	Adhoc Relief Allowance 2023		14,754,000
NET TOTAL ()			14,754,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 14754000 /-(Recurring)
A Sum of Rs. 14754000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 14754000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	BI0505 GGHS MATLI BADIN		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>23,855,000</u>
A012	Allowances		<u>23,855,000</u>
A012-1	REGULAR ALLOWANCES		<u>23,855,000</u>
A0124X	Adhoc Relief Allowance 2023		23,855,000
NET TOTAL ()			23,855,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 23855000 /-(Recurring)

A Sum of Rs. 23855000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 23855000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	DD0247 GHS GARIBAD		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>15,666,000</u>
A012	Allowances		<u>15,666,000</u>
A012-1	REGULAR ALLOWANCES		<u>15,666,000</u>
A0124X	Adhoc Relief Allowance 2023		15,666,000
NET TOTAL ()			15,666,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 15666000 /-(Recurring)

A Sum of Rs. 15666000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 15666000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	DD0251 GHS JOHI		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>14,196,000</u>
A012	Allowances		<u>14,196,000</u>
A012-1	REGULAR ALLOWANCES		<u>14,196,000</u>
A0124X	Adhoc Relief Allowance 2023		14,196,000
NET TOTAL ()			14,196,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 14196000 /-(Recurring)

A Sum of Rs. 14196000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 14196000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	DD0256 GHS MEHAR I		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>40,053,000</u>
A011	Pay		<u>15,387,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>15,387,000</u>
A01101	Basic Pay Of Officer		<u>15,387,000</u>
A012	Allowances		<u>24,666,000</u>
A012-1	REGULAR ALLOWANCES		<u>24,666,000</u>
A0124X	Adhoc Relief Allowance 2023		24,666,000
NET TOTAL ()			40,053,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 40053000 /-(Recurring)

A Sum of Rs. 40053000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 40053000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	DD0262 GHS PILOT DADU		
	-		
A01	EMPLOYEES RELATED EXPENSES.		28,791,000
A012	Allowances		28,791,000
A012-1	REGULAR ALLOWANCES		28,791,000
A0124X	Adhoc Relief Allowance 2023		28,791,000
NET TOTAL ()			28,791,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 28791000 /-(Recurring)
A Sum of Rs. 28791000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 28791000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	DD0265 GHS TALUB MOULA DADU		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>20,202,000</u>
A012	Allowances		<u>20,202,000</u>
A012-1	REGULAR ALLOWANCES		<u>20,202,000</u>
A0124X	Adhoc Relief Allowance 2023		20,202,000
NET TOTAL ()			20,202,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 20202000 /-(Recurring)

A Sum of Rs. 20202000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 20202000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	DD0272 GGHS JOHI		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>12,882,000</u>
A011	Pay		<u>12,882,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>12,882,000</u>
A01101	Basic Pay Of Officer		<u>12,882,000</u>
NET TOTAL ()			<u>12,882,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 12882000 /-(Recurring)

A Sum of Rs. 12882000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 12882000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	DD0285 GHS K.N SHAH DADU		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>25,611,000</u>
A012	Allowances		<u>25,611,000</u>
A012-1	REGULAR ALLOWANCES		<u>25,611,000</u>
A0124X	Adhoc Relief Allowance 2023		25,611,000
NET TOTAL ()			25,611,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 25611000 /-(Recurring)
A Sum of Rs. 25611000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 25611000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	DD0287 GBHS MARKHPUR		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>15,368,000</u>
A011	Pay		<u>15,368,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>15,368,000</u>
A01151	Basic Pay Other Staff		<u>15,368,000</u>
NET TOTAL ()			15,368,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 15368000 /-(Recurring)

A Sum of Rs. 15368000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 15368000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	DD0303 GBHS LOUNG RAHUJO		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>13,444,000</u>
A011	Pay		<u>13,444,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>13,444,000</u>
A01151	Basic Pay Other Staff		<u>13,444,000</u>
NET TOTAL ()			<u>13,444,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 13444000 /-(Recurring)

A Sum of Rs. 13444000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 13444000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	DD0308 GBHS WALEEDDAD CHANDIO		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>14,641,000</u>
A011	Pay		<u>14,641,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>14,641,000</u>
A01151	Basic Pay Other Staff		<u>14,641,000</u>
NET TOTAL ()			<u>14,641,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 14641000 /-(Recurring)

A Sum of Rs. 14641000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 14641000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	HB0453 GGHS PILOT HIRABAD HYDERABAD		
	-		
A01	EMPLOYEES RELATED EXPENSES.		38,401,000
A012	Allowances		38,401,000
A012-1	REGULAR ALLOWANCES		38,401,000
A0124X	Adhoc Relief Allowance 2023		38,401,000
NET TOTAL ()			38,401,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 38401000 /-(Recurring)

A Sum of Rs. 38401000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 38401000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	HB0454 GBHS HYDERABAD		
	-		
A01	EMPLOYEES RELATED EXPENSES.		98,131,000
A011	Pay		53,028,000
A011-1	TOTAL PAY OF OFFICER		53,028,000
A01101	Basic Pay Of Officer		53,028,000
A012	Allowances		45,103,000
A012-1	REGULAR ALLOWANCES		45,103,000
A0124X	Adhoc Relief Allowance 2023		45,103,000
NET TOTAL ()			98,131,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 98131000 /-(Recurring)

A Sum of Rs. 98131000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 98131000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	HB0457 GBHS SETH KAMALUDDIN		
	-		
A01	EMPLOYEES RELATED EXPENSES.		15,118,000
A012	Allowances		15,118,000
A012-1	REGULAR ALLOWANCES		15,118,000
A0124X	Adhoc Relief Allowance 2023		15,118,000
NET TOTAL ()			15,118,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 15118000 /-(Recurring)

A Sum of Rs. 15118000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 15118000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	HB0458 GBHS NOOR MUHAMMAD HYDERABAD		
	-		
A01	EMPLOYEES RELATED EXPENSES.		27,133,000
A012	Allowances		27,133,000
A012-1	REGULAR ALLOWANCES		27,133,000
A0124X	Adhoc Relief Allowance 2023		27,133,000
NET TOTAL ()			27,133,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 27133000 /-(Recurring)
A Sum of Rs. 27133000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 27133000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	HB0460 GBHS Majeed Darbari HYDERABAD		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>43,540,000</u>
A011	Pay		<u>24,021,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>24,021,000</u>
A01151	Basic Pay Other Staff		<u>24,021,000</u>
A012	Allowances		<u>19,519,000</u>
A012-1	REGULAR ALLOWANCES		<u>19,519,000</u>
A0124X	Adhoc Relief Allowance 2023		19,519,000
NET TOTAL ()			43,540,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 43540000 /-(Recurring)

A Sum of Rs. 43540000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 43540000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	HB0462 H.M.G.B.MUSLIM HIGH SCHOOL		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>34,386,000</u>
A011	Pay		<u>18,533,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>18,533,000</u>
A01151	Basic Pay Other Staff		<u>18,533,000</u>
A012	Allowances		<u>15,853,000</u>
A012-1	REGULAR ALLOWANCES		<u>15,853,000</u>
A0124X	Adhoc Relief Allowance 2023		15,853,000
NET TOTAL ()			34,386,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 34386000 /-(Recurring)

A Sum of Rs. 34386000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 34386000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	HB0463 H.M. KHALID MEMORIAL G.B.H.S 1ST SHIFT		
	-		
A01	EMPLOYEES RELATED EXPENSES.		18,821,000
A012	Allowances		18,821,000
A012-1	REGULAR ALLOWANCES		18,821,000
A0124X	Adhoc Relief Allowance 2023		18,821,000
NET TOTAL ()			18,821,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 18821000 /-(Recurring)
A Sum of Rs. 18821000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 18821000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	HB0466 GBHS ISLAMIA MODERN HYDERABAD		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>13,722,000</u>
A012	Allowances		<u>13,722,000</u>
A012-1	REGULAR ALLOWANCES		<u>13,722,000</u>
A0124X	Adhoc Relief Allowance 2023		13,722,000
NET TOTAL ()			13,722,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 13722000 /-(Recurring)

A Sum of Rs. 13722000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 13722000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	HB0469 GBHS NOOR MUHAMMAD 2nd Shift		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>13,116,000</u>
A012	Allowances		<u>13,116,000</u>
A012-1	REGULAR ALLOWANCES		<u>13,116,000</u>
A0124X	Adhoc Relief Allowance 2023		13,116,000
NET TOTAL ()			13,116,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 13116000 /-(Recurring)
A Sum of Rs. 13116000 /-(Recurring) will be incurred during the year 2023-2024.
A Supplementary Demand of Rs. 13116000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	HB0470 GBHS ISLAMIA MODERN 2nd Shift		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>13,443,000</u>
A012	Allowances		<u>13,443,000</u>
A012-1	REGULAR ALLOWANCES		<u>13,443,000</u>
A0124X	Adhoc Relief Allowance 2023		13,443,000
NET TOTAL ()			13,443,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 13443000 /-(Recurring)

A Sum of Rs. 13443000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 13443000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	HB0481 GBHS ALLAMA IQBAL HYDERABAD		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>17,965,000</u>
A012	Allowances		<u>17,965,000</u>
A012-1	REGULAR ALLOWANCES		<u>17,965,000</u>
A0124X	Adhoc Relief Allowance 2023		17,965,000
NET TOTAL ()			17,965,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 17965000 /-(Recurring)
A Sum of Rs. 17965000 /-(Recurring) will be incurred during the year 2023-2024.
A Supplementary Demand of Rs. 17965000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	HB0487 GBHS LATIFABAD NO. 7 HYDERABAD		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>14,996,000</u>
A012	Allowances		<u>14,996,000</u>
A012-1	REGULAR ALLOWANCES		<u>14,996,000</u>
A0124X	Adhoc Relief Allowance 2023		14,996,000
NET TOTAL ()			14,996,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 14996000 /-(Recurring)

A Sum of Rs. 14996000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 14996000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	HB0488 H.M.GOVERNMENT.GIRLS SHAH LATIEF HIGHSC		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>22,701,000</u>
A012	Allowances		<u>22,701,000</u>
A012-1	REGULAR ALLOWANCES		<u>22,701,000</u>
A0124X	Adhoc Relief Allowance 2023		22,701,000
NET TOTAL ()			22,701,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 22701000 /-(Recurring)
A Sum of Rs. 22701000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 22701000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	HB0491 GGHS MADRASATUL BINAT HYDERABAD		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>25,140,000</u>
A012	Allowances		<u>25,140,000</u>
A012-1	REGULAR ALLOWANCES		<u>25,140,000</u>
A0124X	Adhoc Relief Allowance 2023		25,140,000
NET TOTAL ()			25,140,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 25140000 /-(Recurring)

A Sum of Rs. 25140000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 25140000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	HB0497 GGHS QASIMABAD HYDERABAD		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>17,419,000</u>
A012	Allowances		<u>17,419,000</u>
A012-1	REGULAR ALLOWANCES		<u>17,419,000</u>
A0124X	Adhoc Relief Allowance 2023		17,419,000
NET TOTAL ()			17,419,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 17419000 /-(Recurring)
A Sum of Rs. 17419000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 17419000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	HB0502 GGHS SIR SYED LATIFABAD HYDERABAD		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>14,984,000</u>
A012	Allowances		<u>14,984,000</u>
A012-1	REGULAR ALLOWANCES		<u>14,984,000</u>
A0124X	Adhoc Relief Allowance 2023		14,984,000
NET TOTAL ()			14,984,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 14984000 /-(Recurring)

A Sum of Rs. 14984000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 14984000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	HB0503 GGHS LATIFABAD No.10 HYDERABAD		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>22,808,000</u>
A012	Allowances		<u>22,808,000</u>
A012-1	REGULAR ALLOWANCES		<u>22,808,000</u>
A0124X	Adhoc Relief Allowance 2023		22,808,000
NET TOTAL ()			22,808,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 22808000 /-(Recurring)

A Sum of Rs. 22808000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 22808000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	HB0505 GGHS LATIFABAD No. 6 HYDERABAD		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>21,083,000</u>
A012	Allowances		<u>21,083,000</u>
A012-1	REGULAR ALLOWANCES		<u>21,083,000</u>
A0124X	Adhoc Relief Allowance 2023		21,083,000
NET TOTAL ()			21,083,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 21083000 /-(Recurring)
A Sum of Rs. 21083000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 21083000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	HB0509 H.M.G.G.H.S. HIMAYATUL ISLAM		
	-		
A01	EMPLOYEES RELATED EXPENSES.		33,261,000
A012	Allowances		33,261,000
A012-1	REGULAR ALLOWANCES		33,261,000
A0124X	Adhoc Relief Allowance 2023		33,261,000
NET TOTAL ()			33,261,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 33261000 /-(Recurring)

A Sum of Rs. 33261000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 33261000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	HB0511 GGHS M.A.JINAH LATIFABAD		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>29,860,000</u>
A012	Allowances		<u>29,860,000</u>
A012-1	REGULAR ALLOWANCES		<u>29,860,000</u>
A0124X	Adhoc Relief Allowance 2023		29,860,000
NET TOTAL ()			<u>29,860,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 29860000 /-(Recurring)
A Sum of Rs. 29860000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 29860000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	HB0514 GGHS WAHDAT COLONY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>30,400,000</u>
A011	Pay		<u>14,279,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>14,279,000</u>
A01151	Basic Pay Other Staff		<u>14,279,000</u>
A012	Allowances		<u>16,121,000</u>
A012-1	REGULAR ALLOWANCES		<u>16,121,000</u>
A0124X	Adhoc Relief Allowance 2023		16,121,000
NET TOTAL ()			30,400,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 30400000 /-(Recurring)

A Sum of Rs. 30400000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 30400000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	HB0519 GBHS HIMAYATUL ISLAM		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>22,383,000</u>
A012	Allowances		<u>22,383,000</u>
A012-1	REGULAR ALLOWANCES		<u>22,383,000</u>
A0124X	Adhoc Relief Allowance 2023		22,383,000
NET TOTAL ()			22,383,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 22383000 /-(Recurring)
A Sum of Rs. 22383000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 22383000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	JO0182 GBHS JAMSHORO		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>13,587,000</u>
A012	Allowances		<u>13,587,000</u>
A012-1	REGULAR ALLOWANCES		<u>13,587,000</u>
A0124X	Adhoc Relief Allowance 2023		13,587,000
NET TOTAL ()			13,587,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 13587000 /-(Recurring)

A Sum of Rs. 13587000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 13587000 /-(Recurring) is accordingly presented

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SC21153(153)
SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	JO0183 GOVERNMENT.HIGH SCHOOL (N) ISHATULISLAM		
	-		
A01	EMPLOYEES RELATED EXPENSES.		15,310,000
A012	Allowances		15,310,000
A012-1	REGULAR ALLOWANCES		15,310,000
A0124X	Adhoc Relief Allowance 2023		15,310,000
NET TOTAL ()			15,310,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 15310000 /-(Recurring)
A Sum of Rs. 15310000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 15310000 /-(Recurring) is accordingly presented

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SC21153(153)
SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	JO0184 GBHS KOTRI		
	-		
A01	EMPLOYEES RELATED EXPENSES.		14,710,000
A012	Allowances		14,710,000
A012-1	REGULAR ALLOWANCES		14,710,000
A0124X	Adhoc Relief Allowance 2023		14,710,000
NET TOTAL ()			14,710,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 14710000 /-(Recurring)
A Sum of Rs. 14710000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 14710000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	JO0189 GOVERNMENT GIRLS HIGH SCHOOL KOTRI		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>18,938,000</u>
A012	Allowances		<u>18,938,000</u>
A012-1	REGULAR ALLOWANCES		<u>18,938,000</u>
A0124X	Adhoc Relief Allowance 2023		18,938,000
NET TOTAL ()			18,938,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 18938000 /-(Recurring)

A Sum of Rs. 18938000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 18938000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	JO0194 GBHS SEHWAN		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>17,297,000</u>
A012	Allowances		<u>17,297,000</u>
A012-1	REGULAR ALLOWANCES		<u>17,297,000</u>
A0124X	Adhoc Relief Allowance 2023		17,297,000
NET TOTAL ()			17,297,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 17297000 /-(Recurring)
A Sum of Rs. 17297000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 17297000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	JO0206 GBHS KARAM PUR		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>14,517,000</u>
A011	Pay		<u>14,517,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>14,517,000</u>
A01151	Basic Pay Other Staff		<u>14,517,000</u>
NET TOTAL ()			<u>14,517,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 14517000 /-(Recurring)

A Sum of Rs. 14517000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 14517000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	MY0141 GHS MDM (M) MATIARI		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>15,683,000</u>
A012	Allowances		<u>15,683,000</u>
A012-1	REGULAR ALLOWANCES		<u>15,683,000</u>
A0124X	Adhoc Relief Allowance 2023		15,683,000
NET TOTAL ()			15,683,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 15683000 /-(Recurring)
A Sum of Rs. 15683000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 15683000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	MY0149 GOVERNMENT HIGH SCHOOL M.G HALA NEW (M)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>33,499,000</u>
A012	Allowances		<u>33,499,000</u>
A012-1	REGULAR ALLOWANCES		<u>33,499,000</u>
A0124X	Adhoc Relief Allowance 2023		33,499,000
NET TOTAL ()			33,499,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 33499000 /-(Recurring)

A Sum of Rs. 33499000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 33499000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	MY0151 GOVERNMENT HIGH SCHOOL HALA OLD (M)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>17,584,000</u>
A011	Pay		<u>17,584,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>17,584,000</u>
A01151	Basic Pay Other Staff		<u>17,584,000</u>
NET TOTAL ()			<u>17,584,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 17584000 /-(Recurring)

A Sum of Rs. 17584000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 17584000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	MY0172 GBHS SEKHAT		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>14,585,000</u>
A011	Pay		<u>14,585,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>14,585,000</u>
A01151	Basic Pay Other Staff		<u>14,585,000</u>
NET TOTAL ()			14,585,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 14585000 /-(Recurring)

A Sum of Rs. 14585000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 14585000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SB0267 GHS H.M KHOJA		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>27,132,000</u>
A012	Allowances		<u>27,132,000</u>
A012-1	REGULAR ALLOWANCES		<u>27,132,000</u>
A0124X	Adhoc Relief Allowance 2023		27,132,000
NET TOTAL ()			27,132,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 27132000 /-(Recurring)

A Sum of Rs. 27132000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 27132000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SB0279 GHS SAKRAND		
	-		
A01	EMPLOYEES RELATED EXPENSES.		21,167,000
A012	Allowances		21,167,000
A012-1	REGULAR ALLOWANCES		21,167,000
A0124X	Adhoc Relief Allowance 2023		21,167,000
NET TOTAL ()			21,167,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 21167000 /-(Recurring)
A Sum of Rs. 21167000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 21167000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SB0310 GGHS DAULAT PUR		
	-		
A01	EMPLOYEES RELATED EXPENSES.		13,323,000
A011	Pay		13,323,000
A011-1	TOTAL PAY OF OFFICER		13,323,000
A01101	Basic Pay Of Officer		13,323,000
NET TOTAL ()			13,323,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 13323000 /-(Recurring)
A Sum of Rs. 13323000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 13323000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SB0313 GGHS COURT ROAD NAWAB		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>34,708,000</u>
A011	Pay		<u>12,830,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>12,830,000</u>
A01101	Basic Pay Of Officer		<u>12,830,000</u>
A012	Allowances		<u>21,878,000</u>
A012-1	REGULAR ALLOWANCES		<u>21,878,000</u>
A0124X	Adhoc Relief Allowance 2023		21,878,000
NET TOTAL ()			34,708,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 34708000 /-(Recurring)

A Sum of Rs. 34708000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 34708000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SB0319 H.M.KHOJA (GP) HIGH SCHOOL NO II KHOJA		
	-		
A01	EMPLOYEES RELATED EXPENSES.		15,145,000
A012	Allowances		15,145,000
A012-1	REGULAR ALLOWANCES		15,145,000
A0124X	Adhoc Relief Allowance 2023		15,145,000
NET TOTAL ()			15,145,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 15145000 /-(Recurring)

A Sum of Rs. 15145000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 15145000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SB0340 GBHS AFZAL SHAH		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>14,367,000</u>
A011	Pay		<u>14,367,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>14,367,000</u>
A01101	Basic Pay Of Officer		<u>14,367,000</u>
NET TOTAL ()			14,367,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 14367000 /-(Recurring)

A Sum of Rs. 14367000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 14367000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SL0030 GGHS SUJAWAL		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>50,857,000</u>
A011	Pay		<u>33,053,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>33,053,000</u>
A01151	Basic Pay Other Staff		<u>33,053,000</u>
A012	Allowances		<u>17,804,000</u>
A012-1	REGULAR ALLOWANCES		<u>17,804,000</u>
A0124X	Adhoc Relief Allowance 2023		17,804,000
NET TOTAL ()			50,857,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 50857000 /-(Recurring)

A Sum of Rs. 50857000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 50857000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SL0031 GBHS SUJAWAL		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>39,483,000</u>
A011	Pay		<u>23,217,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>23,217,000</u>
A01151	Basic Pay Other Staff		<u>23,217,000</u>
A012	Allowances		<u>16,266,000</u>
A012-1	REGULAR ALLOWANCES		<u>16,266,000</u>
A0124X	Adhoc Relief Allowance 2023		16,266,000
NET TOTAL ()			39,483,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 39483000 /-(Recurring)

A Sum of Rs. 39483000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 39483000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	TN0174 GOVERNMENT GIRLS HIGH SCHOOL T.M.KHAN		
	-		
A01	EMPLOYEES RELATED EXPENSES.		13,073,000
A012	Allowances		13,073,000
A012-1	REGULAR ALLOWANCES		13,073,000
A0124X	Adhoc Relief Allowance 2023		13,073,000
NET TOTAL ()			13,073,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 13073000 /-(Recurring)
A Sum of Rs. 13073000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 13073000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	TN0175 GGHS T.M.KHAN		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>13,808,000</u>
A012	Allowances		<u>13,808,000</u>
A012-1	REGULAR ALLOWANCES		<u>13,808,000</u>
A0124X	Adhoc Relief Allowance 2023		13,808,000
NET TOTAL ()			13,808,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 13808000 /-(Recurring)

A Sum of Rs. 13808000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 13808000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	TX0273 GGHS THATTA		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>43,708,000</u>
A011	Pay		<u>23,168,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>23,168,000</u>
A01151	Basic Pay Other Staff		<u>23,168,000</u>
A012	Allowances		<u>20,540,000</u>
A012-1	REGULAR ALLOWANCES		<u>20,540,000</u>
A0124X	Adhoc Relief Allowance 2023		20,540,000
NET TOTAL ()			43,708,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 43708000 /-(Recurring)

A Sum of Rs. 43708000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 43708000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	TX0320 GBHS THATTA		
	-		
A01	EMPLOYEES RELATED EXPENSES.		17,303,000
A012	Allowances		17,303,000
A012-1	REGULAR ALLOWANCES		17,303,000
A0124X	Adhoc Relief Allowance 2023		17,303,000
NET TOTAL ()			17,303,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 17303000 /-(Recurring)

A Sum of Rs. 17303000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 17303000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	TX0324 GBHS AKHUND BARADIA		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>39,432,000</u>
A011	Pay		<u>22,061,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>22,061,000</u>
A01151	Basic Pay Other Staff		<u>22,061,000</u>
A012	Allowances		<u>17,371,000</u>
A012-1	REGULAR ALLOWANCES		<u>17,371,000</u>
A0124X	Adhoc Relief Allowance 2023		17,371,000
NET TOTAL ()			39,432,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 39432000 /-(Recurring)

A Sum of Rs. 39432000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 39432000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	TX0325 GBHS MAKLI		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>27,094,000</u>
A011	Pay		<u>12,939,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>12,939,000</u>
A01151	Basic Pay Other Staff		<u>12,939,000</u>
A012	Allowances		<u>14,155,000</u>
A012-1	REGULAR ALLOWANCES		<u>14,155,000</u>
A0124X	Adhoc Relief Allowance 2023		14,155,000
NET TOTAL ()			27,094,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 27094000 /-(Recurring)

A Sum of Rs. 27094000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 27094000 /-(Recurring) is accordingly presented

SC21153(153)
SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	GO0190 H.M GOVERNMENT (P) HIGH SCHOOL GHOTKI		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>13,547,000</u>
A012	Allowances		<u>13,547,000</u>
A012-1	REGULAR ALLOWANCES		<u>13,547,000</u>
A0124X	Adhoc Relief Allowance 2023		13,547,000
NET TOTAL ()			13,547,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 13547000 /-(Recurring)
A Sum of Rs. 13547000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 13547000 /-(Recurring) is accordingly presented

SC21153(153)
SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	GO0199 H.M GOVERNMENT (N) D.A.V H.SCHOOLGHOTKI		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>17,120,000</u>
A012	Allowances		<u>17,120,000</u>
A012-1	REGULAR ALLOWANCES		<u>17,120,000</u>
A0124X	Adhoc Relief Allowance 2023		17,120,000
NET TOTAL ()			17,120,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 17120000 /-(Recurring)

A Sum of Rs. 17120000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 17120000 /-(Recurring) is accordingly presented

SC21153(153)
SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	GO0218 H.M GOVERNMENT (P) HIGH SCHOOL DAHARKI		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>16,428,000</u>
A012	Allowances		<u>16,428,000</u>
A012-1	REGULAR ALLOWANCES		<u>16,428,000</u>
A0124X	Adhoc Relief Allowance 2023		16,428,000
NET TOTAL ()			16,428,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 16428000 /-(Recurring)

A Sum of Rs. 16428000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 16428000 /-(Recurring) is accordingly presented

SC21153(153)
SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	KX0391 HEAD MASTER GOVERNMENT NAZ PILOT		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>40,354,000</u>
A012	Allowances		<u>40,354,000</u>
A012-1	REGULAR ALLOWANCES		<u>40,354,000</u>
A0124X	Adhoc Relief Allowance 2023		40,354,000
NET TOTAL ()			40,354,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 40354000 /-(Recurring)

A Sum of Rs. 40354000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 40354000 /-(Recurring) is accordingly presented

SC21153(153)
SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	KX0392 HEAD MASTER GOVERNMENT SAINT (N)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>21,580,000</u>
A012	Allowances		<u>21,580,000</u>
A012-1	REGULAR ALLOWANCES		<u>21,580,000</u>
A0124X	Adhoc Relief Allowance 2023		21,580,000
NET TOTAL ()			21,580,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 21580000 /-(Recurring)
A Sum of Rs. 21580000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 21580000 /-(Recurring) is accordingly presented

SC21153(153)
SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	KX0396 GOVERNMENT HIGH SCHOOL		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>24,019,000</u>
A012	Allowances		<u>24,019,000</u>
A012-1	REGULAR ALLOWANCES		<u>24,019,000</u>
A0124X	Adhoc Relief Allowance 2023		24,019,000
NET TOTAL ()			24,019,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 24019000 /-(Recurring)
A Sum of Rs. 24019000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 24019000 /-(Recurring) is accordingly presented

SC21153(153)
SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	KX0397 GOVERNMENT HIGH SCHOOL		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>14,076,000</u>
A012	Allowances		<u>14,076,000</u>
A012-1	REGULAR ALLOWANCES		<u>14,076,000</u>
A0124X	Adhoc Relief Allowance 2023		14,076,000
NET TOTAL ()			14,076,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 14076000 /-(Recurring)

A Sum of Rs. 14076000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 14076000 /-(Recurring) is accordingly presented

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SC21153(153)
SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	KX0398 GOVERNMENT HIGH SCHOOL		
	-		
A01	EMPLOYEES RELATED EXPENSES.		14,545,000
A012	Allowances		14,545,000
A012-1	REGULAR ALLOWANCES		14,545,000
A0124X	Adhoc Relief Allowance 2023		14,545,000
NET TOTAL ()			14,545,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 14545000 /-(Recurring)

A Sum of Rs. 14545000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 14545000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	KX0401 GOVERNMENT HIGH SCHOOL		
	-		
A01	EMPLOYEES RELATED EXPENSES.		15,504,000
A012	Allowances		15,504,000
A012-1	REGULAR ALLOWANCES		15,504,000
A0124X	Adhoc Relief Allowance 2023		15,504,000
NET TOTAL ()			15,504,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 15504000 /-(Recurring)

A Sum of Rs. 15504000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 15504000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	KX0403 GOVERNMENT HIGH SCHOOL		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>12,836,000</u>
A012	Allowances		<u>12,836,000</u>
A012-1	REGULAR ALLOWANCES		<u>12,836,000</u>
A0124X	Adhoc Relief Allowance 2023		12,836,000
NET TOTAL ()			12,836,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 12836000 /-(Recurring)

A Sum of Rs. 12836000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 12836000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	KX0404 GOVERNMENT HIGH SCHOOL		
	-		
A01	EMPLOYEES RELATED EXPENSES.		14,942,000
A011	Pay		14,942,000
A011-2	TOTAL PAY OF OTHER STAFF		14,942,000
A01151	Basic Pay Other Staff		14,942,000
NET TOTAL ()			14,942,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 14942000 /-(Recurring)

A Sum of Rs. 14942000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 14942000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	KX0414 GOVERNMENT HIGH SCHOOL		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>14,555,000</u>
A012	Allowances		<u>14,555,000</u>
A012-1	REGULAR ALLOWANCES		<u>14,555,000</u>
A0124X	Adhoc Relief Allowance 2023		14,555,000
NET TOTAL ()			14,555,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 14555000 /-(Recurring)

A Sum of Rs. 14555000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 14555000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	KX0431 GOVERNMENT HIGH SCHOOL		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>16,843,000</u>
A011	Pay		<u>16,843,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>16,843,000</u>
A01151	Basic Pay Other Staff		<u>16,843,000</u>
NET TOTAL ()			<u>16,843,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 16843000 /-(Recurring)

A Sum of Rs. 16843000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 16843000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	NX0222 GHS KANDIARO		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>17,988,000</u>
A012	Allowances		<u>17,988,000</u>
A012-1	REGULAR ALLOWANCES		<u>17,988,000</u>
A0124X	Adhoc Relief Allowance 2023		17,988,000
NET TOTAL ()			17,988,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 17988000 /-(Recurring)
A Sum of Rs. 17988000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 17988000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	NX0228 GHS THARUSHAH		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>19,764,000</u>
A012	Allowances		<u>19,764,000</u>
A012-1	REGULAR ALLOWANCES		<u>19,764,000</u>
A0124X	Adhoc Relief Allowance 2023		19,764,000
NET TOTAL ()			19,764,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 19764000 /-(Recurring)
A Sum of Rs. 19764000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 19764000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	NX0230 GHS KHAHI RAHU		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>12,820,000</u>
A011	Pay		<u>12,820,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>12,820,000</u>
A01151	Basic Pay Other Staff		<u>12,820,000</u>
NET TOTAL ()			<u>12,820,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 12820000 /-(Recurring)

A Sum of Rs. 12820000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 12820000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	NX0234 GHS DALI		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>14,722,000</u>
A011	Pay		<u>14,722,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>14,722,000</u>
A01151	Basic Pay Other Staff		<u>14,722,000</u>
NET TOTAL ()			<u>14,722,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 14722000 /-(Recurring)

A Sum of Rs. 14722000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 14722000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	NX0239 GHS N.FEROZE		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>29,546,000</u>
A012	Allowances		<u>29,546,000</u>
A012-1	REGULAR ALLOWANCES		<u>29,546,000</u>
A0124X	Adhoc Relief Allowance 2023		29,546,000
NET TOTAL ()			29,546,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 29546000 /-(Recurring)

A Sum of Rs. 29546000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 29546000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	NX0246 GHS MORO		
	-		
A01	EMPLOYEES RELATED EXPENSES.		16,166,000
A012	Allowances		16,166,000
A012-1	REGULAR ALLOWANCES		16,166,000
A0124X	Adhoc Relief Allowance 2023		16,166,000
NET TOTAL ()			16,166,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 16166000 /-(Recurring)
A Sum of Rs. 16166000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 16166000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	NX0252 GHS MORO TOWN		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>14,010,000</u>
A012	Allowances		<u>14,010,000</u>
A012-1	REGULAR ALLOWANCES		<u>14,010,000</u>
A0124X	Adhoc Relief Allowance 2023		14,010,000
NET TOTAL ()			14,010,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 14010000 /-(Recurring)

A Sum of Rs. 14010000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 14010000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	NX0254 GHS QAMARUDDIN CHANDIO		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>13,357,000</u>
A011	Pay		<u>13,357,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>13,357,000</u>
A01151	Basic Pay Other Staff		<u>13,357,000</u>
NET TOTAL ()			<u>13,357,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 13357000 /-(Recurring)

A Sum of Rs. 13357000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 13357000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	NX0256 GHS MALAK		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>26,111,000</u>
A011	Pay		<u>26,111,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>26,111,000</u>
A01151	Basic Pay Other Staff		<u>26,111,000</u>
NET TOTAL ()			<u>26,111,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 26111000 /-(Recurring)

A Sum of Rs. 26111000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 26111000 /-(Recurring) is accordingly presented

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SC21153(153)
SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	NX0280 GGHS N.FEROZE-II		
	-		
A01	EMPLOYEES RELATED EXPENSES.		14,615,000
A011	Pay		14,615,000
A011-2	TOTAL PAY OF OTHER STAFF		14,615,000
A01151	Basic Pay Other Staff		14,615,000
NET TOTAL ()			14,615,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 14615000 /-(Recurring)

A Sum of Rs. 14615000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 14615000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	NX0284 GGHS MORO		
	-		
A01	EMPLOYEES RELATED EXPENSES.		15,031,000
A012	Allowances		15,031,000
A012-1	REGULAR ALLOWANCES		15,031,000
A0124X	Adhoc Relief Allowance 2023		15,031,000
NET TOTAL ()			15,031,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 15031000 /-(Recurring)

A Sum of Rs. 15031000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 15031000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	NX0287 GGHS NEW JATOI		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>13,019,000</u>
A011	Pay		<u>13,019,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>13,019,000</u>
A01151	Basic Pay Other Staff		<u>13,019,000</u>
NET TOTAL ()			<u>13,019,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 13019000 /-(Recurring)

A Sum of Rs. 13019000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 13019000 /-(Recurring) is accordingly presented

SC21153(153)
SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SY0331 GOVERNMENT.G.HIGH SCH.SUKKUR		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>27,679,000</u>
A011	Pay		<u>14,879,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>14,879,000</u>
A01151	Basic Pay Other Staff		<u>14,879,000</u>
A012	Allowances		<u>12,800,000</u>
A012-1	REGULAR ALLOWANCES		<u>12,800,000</u>
A0124X	Adhoc Relief Allowance 2023		12,800,000
NET TOTAL ()			27,679,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 27679000 /-(Recurring)

A Sum of Rs. 27679000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 27679000 /-(Recurring) is accordingly presented

SC21153(153)
SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SY0334 GOVERNMENT.GIRLS H.SCH. NEW PIND SUKKUR		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>26,347,000</u>
A011	Pay		<u>26,347,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>26,347,000</u>
A01151	Basic Pay Other Staff		<u>26,347,000</u>
NET TOTAL ()			<u>26,347,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 26347000 /-(Recurring)

A Sum of Rs. 26347000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 26347000 /-(Recurring) is accordingly presented

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SC21153(153)
SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SY0338 GHS ROHRI SUKKUR		
	-		
A01	EMPLOYEES RELATED EXPENSES.		13,087,000
A011	Pay		13,087,000
A011-2	TOTAL PAY OF OTHER STAFF		13,087,000
A01151	Basic Pay Other Staff		13,087,000
NET TOTAL ()			13,087,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 13087000 /-(Recurring)

A Sum of Rs. 13087000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 13087000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SY0343 GHS SUKKUR		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>32,226,000</u>
A011	Pay		<u>17,899,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>17,899,000</u>
A01151	Basic Pay Other Staff		<u>17,899,000</u>
A012	Allowances		<u>14,327,000</u>
A012-1	REGULAR ALLOWANCES		<u>14,327,000</u>
A0124X	Adhoc Relief Allowance 2023		14,327,000
NET TOTAL ()			32,226,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 32226000 /-(Recurring)

A Sum of Rs. 32226000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 32226000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SY0369 GOVERNMENT.M/S PUBLIC H.SCH.PAKIL		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>19,531,000</u>
A011	Pay		<u>19,531,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>19,531,000</u>
A01151	Basic Pay Other Staff		<u>19,531,000</u>
NET TOTAL ()			<u>19,531,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 19531000 /-(Recurring)

A Sum of Rs. 19531000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 19531000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SY0373 GHS N.D.M.B.G SUKKUR		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>38,249,000</u>
A011	Pay		<u>24,286,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>24,286,000</u>
A01151	Basic Pay Other Staff		<u>24,286,000</u>
A012	Allowances		<u>13,963,000</u>
A012-1	REGULAR ALLOWANCES		<u>13,963,000</u>
A0124X	Adhoc Relief Allowance 2023		13,963,000
NET TOTAL ()			38,249,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 38249000 /-(Recurring)

A Sum of Rs. 38249000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 38249000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SY0374 GOVERNMENT.N.ISLAMIA H.SCH. ROHRI		
	-		
A01	EMPLOYEES RELATED EXPENSES.		20,521,000
A011	Pay		20,521,000
A011-2	TOTAL PAY OF OTHER STAFF		20,521,000
A01151	Basic Pay Other Staff		20,521,000
NET TOTAL ()			20,521,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 20521000 /-(Recurring)

A Sum of Rs. 20521000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 20521000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SY0377 GHS NEW MODERN SUKKUR		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>36,200,000</u>
A011	Pay		<u>19,563,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>19,563,000</u>
A01151	Basic Pay Other Staff		<u>19,563,000</u>
A012	Allowances		<u>16,637,000</u>
A012-1	REGULAR ALLOWANCES		<u>16,637,000</u>
A0124X	Adhoc Relief Allowance 2023		16,637,000
NET TOTAL ()			36,200,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 36200000 /-(Recurring)

A Sum of Rs. 36200000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 36200000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SY0382 GOVT. MUNICIPAL GIRLS HIGH SCHOOL SUKKUR		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>56,996,000</u>
A011	Pay		<u>36,666,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>36,666,000</u>
A01151	Basic Pay Other Staff		<u>36,666,000</u>
A012	Allowances		<u>20,330,000</u>
A012-1	REGULAR ALLOWANCES		<u>20,330,000</u>
A0124X	Adhoc Relief Allowance 2023		20,330,000
NET TOTAL ()			56,996,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 56996000 /-(Recurring)

A Sum of Rs. 56996000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 56996000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	KQ1095 GOVERNMENT GIRLS SEC SCHOOL INTELIGENCE		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>13,990,000</u>
A011	Pay		<u>13,990,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>13,990,000</u>
A01151	Basic Pay Other Staff		<u>13,990,000</u>
NET TOTAL ()			<u>13,990,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 13990000 /-(Recurring)

A Sum of Rs. 13990000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 13990000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	KQ1096 GOVERNMENT GIRLS SEC SCHOOL KEAMARI		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>24,889,000</u>
A011	Pay		<u>24,889,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>24,889,000</u>
A01151	Basic Pay Other Staff		<u>24,889,000</u>
NET TOTAL ()			24,889,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 24889000 /-(Recurring)

A Sum of Rs. 24889000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 24889000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	KQ1138 GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>13,813,000</u>
A012	Allowances		<u>13,813,000</u>
A012-1	REGULAR ALLOWANCES		<u>13,813,000</u>
A0124X	Adhoc Relief Allowance 2023		13,813,000
NET TOTAL ()			13,813,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 13813000 /-(Recurring)

A Sum of Rs. 13813000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 13813000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	KQ1148 GOVERNMENT GIRLS SEC SCHOOL S.M.B.FATIM		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>57,479,000</u>
A011	Pay		<u>31,936,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>31,936,000</u>
A01151	Basic Pay Other Staff		<u>31,936,000</u>
A012	Allowances		<u>25,543,000</u>
A012-1	REGULAR ALLOWANCES		<u>25,543,000</u>
A0124X	Adhoc Relief Allowance 2023		25,543,000
NET TOTAL ()			57,479,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 57479000 /-(Recurring)

A Sum of Rs. 57479000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 57479000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	KQ1161 GOVERNMENT GIRLS SEC SCHOOL NO.1 JACOBL		
	-		
A01	EMPLOYEES RELATED EXPENSES.		16,624,000
A012	Allowances		16,624,000
A012-1	REGULAR ALLOWANCES		16,624,000
A0124X	Adhoc Relief Allowance 2023		16,624,000
NET TOTAL ()			16,624,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 16624000 /-(Recurring)
A Sum of Rs. 16624000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 16624000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	KQ1164 GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>13,526,000</u>
A012	Allowances		<u>13,526,000</u>
A012-1	REGULAR ALLOWANCES		<u>13,526,000</u>
A0124X	Adhoc Relief Allowance 2023		13,526,000
NET TOTAL ()			13,526,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 13526000 /-(Recurring)
A Sum of Rs. 13526000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 13526000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	KQ1185 GOVERNMENT GIRLS SEC SCHOOL UNIVERSITYC		
	-		
A06	TRANSFERS		5,834,000
A061	Scholarship		5,834,000
A06102	Others		5,834,000
NET TOTAL ()			5,834,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 5834000 /-(Recurring)

A Sum of Rs. 5834000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 5834000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	KQ1188 GOVERNMENT GIRLS SEC SCHOOL NO.1 DRIGHC		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>19,783,000</u>
A012	Allowances		<u>19,783,000</u>
A012-1	REGULAR ALLOWANCES		<u>19,783,000</u>
A0124X	Adhoc Relief Allowance 2023		19,783,000
NET TOTAL ()			19,783,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 19783000 /-(Recurring)

A Sum of Rs. 19783000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 19783000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	KQ1207 GOVERNMENT GIRLS SEC SCHOOL G-10 AREAKO		
	-		
A01	EMPLOYEES RELATED EXPENSES.		13,561,000
A012	Allowances		13,561,000
A012-1	REGULAR ALLOWANCES		13,561,000
A0124X	Adhoc Relief Allowance 2023		13,561,000
NET TOTAL ()			13,561,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 13561000 /-(Recurring)
A Sum of Rs. 13561000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 13561000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	KQ1240 GOVERNMENT GIRLS SEC SCHOOL DASTAGIRBLO		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>52,370,000</u>
A011	Pay		<u>39,476,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>39,476,000</u>
A01151	Basic Pay Other Staff		<u>39,476,000</u>
A012	Allowances		<u>12,894,000</u>
A012-1	REGULAR ALLOWANCES		<u>12,894,000</u>
A0124X	Adhoc Relief Allowance 2023		12,894,000
NET TOTAL ()			52,370,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 52370000 /-(Recurring)

A Sum of Rs. 52370000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 52370000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	KQ1263 GOVERNMENT GIRLS SEC SCHOOL LIAQUATABAD		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>15,260,000</u>
A012	Allowances		<u>15,260,000</u>
A012-1	REGULAR ALLOWANCES		<u>15,260,000</u>
A0124X	Adhoc Relief Allowance 2023		15,260,000
NET TOTAL ()			15,260,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 15260000 /-(Recurring)

A Sum of Rs. 15260000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 15260000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	KQ1322 GOVERNMENT BOYS SEC SCHOOL HASRATMOHANY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>15,311,000</u>
A011	Pay		<u>15,311,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>15,311,000</u>
A01151	Basic Pay Other Staff		<u>15,311,000</u>
NET TOTAL ()			15,311,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 15311000 /-(Recurring)

A Sum of Rs. 15311000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 15311000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	KQ1328 GOVERNMENT BOYS SEC SCHOOL ANJAM COLONY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>13,599,000</u>
A012	Allowances		<u>13,599,000</u>
A012-1	REGULAR ALLOWANCES		<u>13,599,000</u>
A0124X	Adhoc Relief Allowance 2023		13,599,000
NET TOTAL ()			13,599,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 13599000 /-(Recurring)

A Sum of Rs. 13599000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 13599000 /-(Recurring) is accordingly presented

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	KQ1334 GOVERNMENT BOYS SEC SCHOOLORANGI-10.(OR		
	-		
A01	EMPLOYEES RELATED EXPENSES.		17,234,000
A012	Allowances		17,234,000
A012-1	REGULAR ALLOWANCES		17,234,000
A0124X	Adhoc Relief Allowance 2023		17,234,000
NET TOTAL ()			17,234,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 17234000 /-(Recurring)

A Sum of Rs. 17234000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 17234000 /-(Recurring) is accordingly presented

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SC21153(153)
SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	KQ1342 GOVERNMENT BOYS SEC SCHOOL CABRAL B.F.K		
	-		
A01	EMPLOYEES RELATED EXPENSES.		15,757,000
A011	Pay		15,757,000
A011-2	TOTAL PAY OF OTHER STAFF		15,757,000
A01151	Basic Pay Other Staff		15,757,000
NET TOTAL ()			15,757,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 15757000 /-(Recurring)

A Sum of Rs. 15757000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 15757000 /-(Recurring) is accordingly presented

SC21153(153)
SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	KQ1386 GOVERNMENT BOYS SEC SCHOOL NO.3JAHANGIR		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>13,283,000</u>
A012	Allowances		<u>13,283,000</u>
A012-1	REGULAR ALLOWANCES		<u>13,283,000</u>
A0124X	Adhoc Relief Allowance 2023		13,283,000
NET TOTAL ()			13,283,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 13283000 /-(Recurring)
A Sum of Rs. 13283000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 13283000 /-(Recurring) is accordingly presented

SC21153(153)
SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	KQ1392 GOVERNMENT BOYS SEC SCHOOL JAIL ROAD		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>17,557,000</u>
A012	Allowances		<u>17,557,000</u>
A012-1	REGULAR ALLOWANCES		<u>17,557,000</u>
A0124X	Adhoc Relief Allowance 2023		17,557,000
NET TOTAL ()			17,557,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 17557000 /-(Recurring)

A Sum of Rs. 17557000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 17557000 /-(Recurring) is accordingly presented

SC21153(153)
SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	KQ1456 GOVERNMENT BOYS SEC SCHOOL KTS NO.13KOR		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>308,703,000</u>
A011	Pay		<u>161,895,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>161,895,000</u>
A01151	Basic Pay Other Staff		<u>161,895,000</u>
A012	Allowances		<u>146,808,000</u>
A012-1	REGULAR ALLOWANCES		<u>146,808,000</u>
A01202	House Rent Allowance		27,024,000
A01203	Conveyance Allowance		23,089,000
A0124R	Ad-Hoc Relief Allowance-2022		18,171,000
A0124S	Differential Allowance		41,491,000
A0124X	Adhoc Relief Allowance 2023		37,033,000
NET TOTAL ()			<u>308,703,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 308703000 /-(Recurring)

A Sum of Rs. 308703000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 308703000 /-(Recurring) is accordingly presented

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SC21153(153)
SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	KQ1457 GOVERNMENT BOYS SEC SCHOOL KTS-10G-AREA		
	-		
A01	EMPLOYEES RELATED EXPENSES.		13,203,000
A012	Allowances		13,203,000
A012-1	REGULAR ALLOWANCES		13,203,000
A0124X	Adhoc Relief Allowance 2023		13,203,000
NET TOTAL ()			13,203,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 13203000 /-(Recurring)
A Sum of Rs. 13203000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 13203000 /-(Recurring) is accordingly presented

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SC21153(153)
SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	KQ1489 GOVERNMENT BOYS SEC SCHOOL NO. 1 5-FNEW		
	-		
A01	EMPLOYEES RELATED EXPENSES.		16,388,000
A012	Allowances		16,388,000
A012-1	REGULAR ALLOWANCES		16,388,000
A0124X	Adhoc Relief Allowance 2023		16,388,000
NET TOTAL ()			16,388,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 16388000 /-(Recurring)

A Sum of Rs. 16388000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 16388000 /-(Recurring) is accordingly presented

SC21153(153)
SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	KQ1490 GOVERNMENT BOYS SEC SCHOOL PUBLIC MODEL		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>13,750,000</u>
A012	Allowances		<u>13,750,000</u>
A012-1	REGULAR ALLOWANCES		<u>13,750,000</u>
A0124X	Adhoc Relief Allowance 2023		13,750,000
NET TOTAL ()			13,750,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 13750000 /-(Recurring)

A Sum of Rs. 13750000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 13750000 /-(Recurring) is accordingly presented

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SC21153(153)
SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	KQ1515 GOVERNMENT BOYS SEC SCHOOL ANJUMAN EISL		
	-		
A01	EMPLOYEES RELATED EXPENSES.		30,502,000
A011	Pay		30,502,000
A011-2	TOTAL PAY OF OTHER STAFF		30,502,000
A01151	Basic Pay Other Staff		30,502,000
NET TOTAL ()			30,502,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 30502000 /-(Recurring)

A Sum of Rs. 30502000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 30502000 /-(Recurring) is accordingly presented

SC21153(153)
SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	KQ1545 GOVERNMENT BOYS SEC SCHOOL NO.2LIAQUATA		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>18,933,000</u>
A011	Pay		<u>18,933,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>18,933,000</u>
A01151	Basic Pay Other Staff		<u>18,933,000</u>
NET TOTAL ()			<u>18,933,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 18933000 /-(Recurring)

A Sum of Rs. 18933000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 18933000 /-(Recurring) is accordingly presented

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SC21153(153)
SECONDARY EDUCATION

096101 SECRETARIAT / POLICY / CURRICULUM

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
096	ADMINISTRATION		
0961	ADMINISTRATION		
096101	SECRETARIAT / POLICY / CURRICULUM		
	KQ2360 BLOCK ALLOCATION SNE (FRESH) SECONDARY EDUCATION		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>56,964,818</u>
A012	Allowances		<u>56,964,818</u>
A012-2	OTHER ALLOWANCES		<u>56,964,818</u>
	(EXCLUDING T.A.)		
A01274	Medical Charges		56,964,818
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>79,075,000</u>
A052	Grants-Domestic		<u>79,075,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		79,075,000
NET TOTAL ()			136,039,818

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 136039818 /-(Recurring)

A Sum of Rs. 136039818 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 136039818 /-(Recurring) is accordingly presented

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DEMAND NO. 31

GRANT NO. 154

CHARGED: Recurring:	
Non-Recurring:	
VOTED: Recurring:	3,000
Non-Recurring:	
TOTAL:	3,000

SC21154(154)
HIGHER SECONDARY

096101 SECRETARIAT / POLICY / CURRICULUM

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
096	ADMINISTRATION		
0961	ADMINISTRATION		
096101	SECRETARIAT / POLICY / CURRICULUM		
	KQ2361 BLOCK ALLOCATION SNE (FRESH) HIGHERSECONDARY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		18,037,000
A012	Allowances		18,037,000
A012-2	OTHER ALLOWANCES		18,037,000
	(EXCLUDING T.A.)		
A01274	Medical Charges		18,037,000
1	Regular		18,037,000
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		35,355,000
A052	Grants-Domestic		35,355,000
A05216	Fin. Assis. to the families of G. Serv. who expire		35,355,000
A06	TRANSFERS		267,343,000
A061	Scholarship		267,343,000
A06102	Others		267,343,000
SSI	Subject Specialist Internes		267,343,000
TOTAL ITEM ()			320,735,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-320732000
NET TOTAL ()			3,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 3000 /-(Recurring)

A Sum of Rs. 320735000 /-(Recurring) will be incurred during the year 2023-2024 out of which a sum of Rs. 320732000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 3000 /- (Recurring) through Supplementary Grant 2023-2024.

A Supplementary Demand of Rs. 3000 /-(Recurring) is accordingly presented.

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DEMAND NO. 32

GRANT NO. 155

CHARGED: Recurring:	
Non-Recurring:	
VOTED: Recurring:	77,671,000
Non-Recurring:	
TOTAL:	77,671,000

SC21155(155)
COLLEGES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

Functional-Cum-Object Classification &
Particulars of The Scheme

Non-
Recurring

Recurring

09 EDU. AFFAIRS & SERV.
093 TERTIARY EDU. AFFAIRS & SERV.
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

BI0595 GOVERNMENT COLLEGE BADIN

-

A01 EMPLOYEES RELATED EXPENSES.
A011 Pay
A011-2 TOTAL PAY OF
OTHER STAFF

12,334,000

210,000

210,000

A01151 Basic Pay Other Staff

210,000

A012 Allowances

12,124,000

A012-1 REGULAR ALLOWANCES

12,124,000

A0124X Adhoc Relief Allowance 2023

12,124,000

NET TOTAL ()

12,334,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 12334000 /-(Recurring)

A Sum of Rs. 12334000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 12334000 /-(Recurring) is accordingly presented

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SC21155(155)
COLLEGES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
093	TERTIARY EDU. AFFAIRS & SERV.		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
	BI0596 GOVERNMENT GIRLS COLLEGE BADIN		
	-		
A01	EMPLOYEES RELATED EXPENSES.		10,571,000
A012	Allowances		10,571,000
A012-1	REGULAR ALLOWANCES		10,571,000
A0124X	Adhoc Relief Allowance 2023		10,571,000
NET TOTAL ()			10,571,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10571000 /-(Recurring)

A Sum of Rs. 10571000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 10571000 /-(Recurring) is accordingly presented

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SC21155(155)
COLLEGES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
093	TERTIARY EDU. AFFAIRS & SERV.		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
	BI0597 GOVERNMENT COLLEGE MATLI, BADIN		
	-		
A01	EMPLOYEES RELATED EXPENSES.		10,008,000
A012	Allowances		10,008,000
A012-1	REGULAR ALLOWANCES		10,008,000
A0124X	Adhoc Relief Allowance 2023		10,008,000
NET TOTAL ()			10,008,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10008000 /-(Recurring)
A Sum of Rs. 10008000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 10008000 /-(Recurring) is accordingly presented

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**SC21155(155)
COLLEGES**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
093	TERTIARY EDU. AFFAIRS & SERV.		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
	BI0598 GOVERNMENT GIRLS COLLEGE MATLI BADIN		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>10,426,000</u>
A012	Allowances		<u>10,426,000</u>
A012-1	REGULAR ALLOWANCES		<u>10,426,000</u>
A0124X	Adhoc Relief Allowance 2023		10,426,000
NET TOTAL ()			10,426,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10426000 /-(Recurring)
A Sum of Rs. 10426000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 10426000 /-(Recurring) is accordingly presented

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**SC21155(155)
COLLEGES**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
093	TERTIARY EDU. AFFAIRS & SERV.		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
	BI0599 GOVERNMENT PAKISTAN COLLEGE SAEEDPURBADIN		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>8,584,000</u>
A011	Pay		<u>2,174,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,174,000</u>
A01151	Basic Pay Other Staff		<u>2,174,000</u>
A012	Allowances		<u>6,410,000</u>
A012-1	REGULAR ALLOWANCES		<u>6,410,000</u>
A0124X	Adhoc Relief Allowance 2023		6,410,000
NET TOTAL ()			8,584,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 8584000 /-(Recurring)

A Sum of Rs. 8584000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 8584000 /-(Recurring) is accordingly presented

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**SC21155(155)
COLLEGES**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
093	TERTIARY EDU. AFFAIRS & SERV.		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
	BI0600 GOVTDGREE COLLEGE TANDO BAGO BADIN		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>5,238,000</u>
A012	Allowances		<u>5,238,000</u>
A012-1	REGULAR ALLOWANCES		<u>5,238,000</u>
A0124X	Adhoc Relief Allowance 2023		5,238,000
NET TOTAL ()			<u>5,238,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 5238000 /-(Recurring)

A Sum of Rs. 5238000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 5238000 /-(Recurring) is accordingly presented

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SC21155(155)
COLLEGES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
093	TERTIARY EDU. AFFAIRS & SERV.		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
	DD0408 GOVERNMENT BOYS DEGREE COLLEGE DADU		
	-		
A01	EMPLOYEES RELATED EXPENSES.		20,510,000
A011	Pay		3,717,000
A011-2	TOTAL PAY OF OTHER STAFF		3,717,000
A01151	Basic Pay Other Staff		3,717,000
A012	Allowances		16,793,000
A012-1	REGULAR ALLOWANCES		16,793,000
A0124X	Adhoc Relief Allowance 2023		16,793,000
NET TOTAL ()			20,510,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 20510000 /-(Recurring)

A Sum of Rs. 20510000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 20510000 /-(Recurring) is accordingly presented

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DEMAND NO. 33

GRANT NO. 156

CHARGED: Recurring:	
Non-Recurring:	
VOTED: Recurring:	487,571,000
Non-Recurring:	
TOTAL:	487,571,000

SC21156(156)
MEDICAL EDUCATION

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

09 EDU. AFFAIRS & SERV.
093 TERTIARY EDU. AFFAIRS & SERV.
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES
093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

HB0576 PARA MEDICAL INSTITUTION HYDERABAD

-

A01	EMPLOYEES RELATED EXPENSES.	<u>10,919,000</u>
A012	Allowances	<u>10,919,000</u>
A012-1	REGULAR ALLOWANCES	<u>10,919,000</u>
A0124X	Adhoc Relief Allowance 2023	10,919,000
NET TOTAL ()		10,919,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 10919000 /-(Recurring)

A Sum of Rs. 10919000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 10919000 /-(Recurring) is accordingly presented

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SC21156(156)
MEDICAL EDUCATION

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
093	TERTIARY EDU. AFFAIRS & SERV.		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /		
	HB0577 PUBLIC HEALTH SCHOOL HYDERABAD		
	-		
A01	EMPLOYEES RELATED EXPENSES.		14,152,000
A012	Allowances		14,152,000
A012-1	REGULAR ALLOWANCES		14,152,000
A0124X	Adhoc Relief Allowance 2023		14,152,000
NET TOTAL ()			14,152,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 14152000 /-(Recurring)

A Sum of Rs. 14152000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 14152000 /-(Recurring) is accordingly presented

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SC21156(156)
MEDICAL EDUCATION

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
093	TERTIARY EDU. AFFAIRS & SERV.		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /		
KQ1783 MALE SCHOOL OF NURSING AT SINDH GOVT:HOSPITAL LIAQUATABAD KARACHI			
-			
A01	EMPLOYEES RELATED EXPENSES.		8,307,000
A012	Allowances		8,307,000
A012-1	REGULAR ALLOWANCES		8,307,000
A0124X	Adhoc Relief Allowance 2023		8,307,000
NET TOTAL ()			8,307,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 8307000 /-(Recurring)

A Sum of Rs. 8307000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 8307000 /-(Recurring) is accordingly presented

SC21156(156)
MEDICAL EDUCATION

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
093	TERTIARY EDU. AFFAIRS & SERV.		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /		
	KQ1784 PUBLIC HEALTH SCHOOL KARACHI		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>2,379,000</u>
A012	Allowances		<u>2,379,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,379,000</u>
A0124X	Adhoc Relief Allowance 2023		2,379,000
NET TOTAL ()			<u>2,379,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 2379000 /-(Recurring)

A Sum of Rs. 2379000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 2379000 /-(Recurring) is accordingly presented

SC21156(156)
MEDICAL EDUCATION

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
093	TERTIARY EDU. AFFAIRS & SERV.		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /		
	KQ1787 DOW UNIVERSITY OF HEALTH SCIENCESKARACHI		
	-		
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>273,846,000</u>
A052	Grants-Domestic		<u>273,846,000</u>
A05206	To Non Financial Institutions		273,846,000
NET TOTAL ()			273,846,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 273846000 /-(Recurring)

A Sum of Rs. 273846000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 273846000 /-(Recurring) is accordingly presented

SC21156(156)
MEDICAL EDUCATION

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
093	TERTIARY EDU. AFFAIRS & SERV.		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /		
	KQ1791 SHAHEED BENAZIR BHUTTO MEDICAL COLLEGELYARI KARACHI		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>104,984,000</u>
A012	Allowances		<u>104,984,000</u>
A012-1	REGULAR ALLOWANCES		<u>54,984,000</u>
A0124X	Adhoc Relief Allowance 2023		54,984,000
A012-2	OTHER ALLOWANCES		<u>50,000,000</u>
	(EXCLUDING T.A.)		
A01299	Others		50,000,000
A03	OPERATING EXPENSES		<u>36,822,000</u>
A039	General		<u>36,822,000</u>
A03919	Payments to other for Service Rendered		36,822,000
	COV FOR DISBURSEMENT OF SALARIES TO HIRED EMPLOYEES		36,822,000
	FOR 89 DAYS DURING COVID-19		
NET TOTAL ()			<u>141,806,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 141806000 /-(Recurring)

A Sum of Rs. 141806000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 141806000 /-(Recurring) is accordingly presented

SC21156(156)
MEDICAL EDUCATION

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
093	TERTIARY EDU. AFFAIRS & SERV.		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /		
	KX0606 KHAIRPUR MEDICAL COLLEGE KHAIRPUR MIRS		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>36,162,000</u>
A012	Allowances		<u>36,162,000</u>
A012-1	REGULAR ALLOWANCES		<u>36,162,000</u>
A0124X	Adhoc Relief Allowance 2023		36,162,000
NET TOTAL ()			36,162,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 36162000 /-(Recurring)

A Sum of Rs. 36162000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 36162000 /-(Recurring) is accordingly presented

DEMAND NO. 34

GRANT NO. 157

CHARGED: Recurring:	
Non-Recurring:	
VOTED: Recurring:	1,000
Non-Recurring:	
TOTAL:	1,000

SC21157(157)
TECHNICAL EDUCATION

092101 SECONDARY EDUCATION

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

09 EDU. AFFAIRS & SERV.
092 SECD. EDU. AFFAIRS & SERV.
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

**KQ1841 SINDH TECH:L EDUCATION & VOCATIONAL TRAINING AUTHORITY (STEVTA)
KARACHI**

-

A05	GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>15,000,000</u>
A052	Grants-Domestic	<u>15,000,000</u>
A05270	To Others	15,000,000
1	Others	15,000,000
TOTAL ITEM ()		<u>15,000,000</u>

AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT

-14999000

NET TOTAL ()**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 15000000 /-(Recurring) will be incurred during the year 2023-2024 out of which a sum of Rs. 14999000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2023-2024.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

687

DEMAND NO. 35

GRANT NO. 158

CHARGED: Recurring:
Non-Recurring:
VOTED: Recurring: 4,000
Non-Recurring:
TOTAL: 4,000

SC21158(158)
UNIVERSITIES & BOARDS

093103 ADMINISTRATION

Functional-Cum-Object Classification &
Particulars of The Scheme

Non-
Recurring

Recurring

09 EDU. AFFAIRS & SERV.
093 TERTIARY EDU. AFFAIRS & SERV.
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES
093103 ADMINISTRATION

KQ2301 UNIVERSITIES & BOARDS DEPARTMENTSECRETARIAT KARACHI

-

A05	GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>372,440,000</u>
A052	Grants-Domestic	<u>372,440,000</u>
A05270	To Others	372,440,000
ECS	FOR ESTABLISHMENT OF COMMUNITY COLLEGES AT SEHWAN & BHAN SAEEDABAD	100,000,000
IAU	INTERNAL AUDIT UNIT	7,440,000
ICS	FOR IBACOMMUNITY COLLEGE AT SEHWAN & BHAN SAEEDABAD	140,000,000
SZB	FOR SHAHEED ZULFIQAR ALI BHUTTO INSTITUTE OF SCIENCE & TECHNOLOGY (ZABTECH) KARACHI	125,000,000
TOTAL ITEM ()		<u>372,440,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-372436000
NET TOTAL ()		4,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 4000 /-(Recurring)

A Sum of Rs. 372440000 /-(Recurring) will be incurred during the year 2023-2024 out of which a sum of Rs. 372436000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 4000 /- (Recurring) through Supplementary Grant 2023-2024.

A Supplementary Demand of Rs. 4000 /-(Recurring) is accordingly presented.

688

DEMAND NO. 36

GRANT NO. 160

CHARGED: Recurring:	
Non-Recurring:	
VOTED: Recurring:	640,971,000
Non-Recurring:	
TOTAL:	640,971,000

SC21160(160)
POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

**Functional-Cum-Object Classification &
Particulars of The Scheme****Non-
Recurring****Recurring**

10 SOCIAL PROTECTION
108 OTHERS
1081 OTHERS
108103 POPULATION WELFARE MEASURES

BI0546 DISTRICT POPULATION WELFARE OFFICE BADIN

-

A01 EMPLOYEES RELATED EXPENSES.	<u>26,738,000</u>
A012 Allowances	<u>26,738,000</u>
A012-1 REGULAR ALLOWANCES	<u>26,738,000</u>
 A0124X Adhoc Relief Allowance 2023	 26,738,000
NET TOTAL ()	26,738,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 26738000 /-(Recurring)

A Sum of Rs. 26738000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 26738000 /-(Recurring) is accordingly presented

SC21160(160)
POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108103	POPULATION WELFARE MEASURES		
	DD0357 DISTRICT POPULATION WELFARE OFFICE DADU		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>27,256,000</u>
A012	Allowances		<u>27,256,000</u>
A012-1	REGULAR ALLOWANCES		<u>27,256,000</u>
A0124X	Adhoc Relief Allowance 2023		27,256,000
NET TOTAL ()			27,256,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 27256000 /-(Recurring)

A Sum of Rs. 27256000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 27256000 /-(Recurring) is accordingly presented

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SC21160(160)
POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108103	POPULATION WELFARE MEASURES		
GO0241 DISTRICT POPULATION WELFARE OFFICEGHOTKI			
-			
A01	EMPLOYEES RELATED EXPENSES.		22,635,000
A012	Allowances		22,635,000
A012-1	REGULAR ALLOWANCES		22,635,000
A0124X	Adhoc Relief Allowance 2023		22,635,000
NET TOTAL ()			22,635,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 22635000 /-(Recurring)
A Sum of Rs. 22635000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 22635000 /-(Recurring) is accordingly presented

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SC21160(160)
POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108103	POPULATION WELFARE MEASURES		
HB0605 DISTRICT POPULATION WELFARE OFFICEHYDERABAD			
-			
A01	EMPLOYEES RELATED EXPENSES.		<u>22,674,000</u>
A012	Allowances		<u>22,674,000</u>
A012-1	REGULAR ALLOWANCES		<u>22,674,000</u>
A0124X	Adhoc Relief Allowance 2023		22,674,000
NET TOTAL ()			<u>22,674,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 22674000 /-(Recurring)

A Sum of Rs. 22674000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 22674000 /-(Recurring) is accordingly presented

SC21160(160)
POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108103	POPULATION WELFARE MEASURES		
	JK0227 DISTRICT POPULATION WELFARE OFFICEJACOBABAD		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>20,936,000</u>
A012	Allowances		<u>20,936,000</u>
A012-1	REGULAR ALLOWANCES		<u>20,936,000</u>
A0124X	Adhoc Relief Allowance 2023		20,936,000
NET TOTAL ()			20,936,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 20936000 /-(Recurring)

A Sum of Rs. 20936000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 20936000 /-(Recurring) is accordingly presented

SC21160(160)
POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108103	POPULATION WELFARE MEASURES		
	JO0245 DISTRICT POPULATION WELFARE OFFICEJAMSHORO		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>14,491,000</u>
A012	Allowances		<u>14,491,000</u>
A012-1	REGULAR ALLOWANCES		<u>14,491,000</u>
A0124X	Adhoc Relief Allowance 2023		14,491,000
NET TOTAL ()			14,491,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 14491000 /-(Recurring)
A Sum of Rs. 14491000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 14491000 /-(Recurring) is accordingly presented

SC21160(160)
POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108103	POPULATION WELFARE MEASURES		
KK0247 DISTRICT POPULATION WELFARE OFFICEKASHMORE KANDHKOT			
-			
A01	EMPLOYEES RELATED EXPENSES.		<u>12,608,000</u>
A012	Allowances		<u>12,608,000</u>
A012-1	REGULAR ALLOWANCES		<u>12,608,000</u>
A0124X	Adhoc Relief Allowance 2023		12,608,000
NET TOTAL ()			12,608,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 12608000 /-(Recurring)

A Sum of Rs. 12608000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 12608000 /-(Recurring) is accordingly presented

SC21160(160)
POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108103	POPULATION WELFARE MEASURES		
	KQ2037 DIRECTOR GENERAL POPULATION WELFARESINDH		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>10,935,000</u>
A012	Allowances		<u>10,935,000</u>
A012-1	REGULAR ALLOWANCES		<u>10,935,000</u>
A0124X	Adhoc Relief Allowance 2023		10,935,000
NET TOTAL ()			10,935,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 10935000 /-(Recurring)

A Sum of Rs. 10935000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 10935000 /-(Recurring) is accordingly presented

SC21160(160)
POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108103	POPULATION WELFARE MEASURES		
	KX0567 DISTRICT POPULATION WELFARE OFFICEKHAIRPUR		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>43,531,000</u>
A012	Allowances		<u>43,531,000</u>
A012-1	REGULAR ALLOWANCES		<u>43,531,000</u>
A0124X	Adhoc Relief Allowance 2023		43,531,000
NET TOTAL ()			43,531,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 43531000 /-(Recurring)

A Sum of Rs. 43531000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 43531000 /-(Recurring) is accordingly presented

SC21160(160)
POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108103	POPULATION WELFARE MEASURES		
	LN0440 DISTRICT POPULATION WELFARE OFFICELARKANO		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>34,101,000</u>
A012	Allowances		<u>34,101,000</u>
A012-1	REGULAR ALLOWANCES		<u>34,101,000</u>
A0124X	Adhoc Relief Allowance 2023		34,101,000
NET TOTAL ()			34,101,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 34101000 /-(Recurring)

A Sum of Rs. 34101000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 34101000 /-(Recurring) is accordingly presented

SC21160(160)
POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108103	POPULATION WELFARE MEASURES		
	MP0432 DISTRICT POPULATION WELFARE OFFICEMIRPURKHAS		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>22,543,000</u>
A012	Allowances		<u>22,543,000</u>
A012-1	REGULAR ALLOWANCES		<u>22,543,000</u>
A0124X	Adhoc Relief Allowance 2023		22,543,000
NET TOTAL ()			22,543,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 22543000 /-(Recurring)

A Sum of Rs. 22543000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 22543000 /-(Recurring) is accordingly presented

SC21160(160)
POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108103	POPULATION WELFARE MEASURES		
	MX0336 DISTRICT POPULATION WELFARE OFFICEMITHI		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>17,843,000</u>
A012	Allowances		<u>17,843,000</u>
A012-1	REGULAR ALLOWANCES		<u>17,843,000</u>
A0124X	Adhoc Relief Allowance 2023		17,843,000
NET TOTAL ()			17,843,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 17843000 /-(Recurring)

A Sum of Rs. 17843000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 17843000 /-(Recurring) is accordingly presented

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SC21160(160)
POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108103	POPULATION WELFARE MEASURES		
	MY0208 DISTRICT POPULATION WELFARE OFFICEMATIARI		
	-		
A01	EMPLOYEES RELATED EXPENSES.		15,327,000
A012	Allowances		15,327,000
A012-1	REGULAR ALLOWANCES		15,327,000
A0124X	Adhoc Relief Allowance 2023		15,327,000
NET TOTAL ()			15,327,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 15327000 /-(Recurring)
A Sum of Rs. 15327000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 15327000 /-(Recurring) is accordingly presented

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SC21160(160)
POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108103	POPULATION WELFARE MEASURES		
	NX0354 DISTRICT POPULATION WELFARE OFFICERN FEROZE		
	-		
A01	EMPLOYEES RELATED EXPENSES.		28,044,000
A012	Allowances		28,044,000
A012-1	REGULAR ALLOWANCES		28,044,000
A0124X	Adhoc Relief Allowance 2023		28,044,000
NET TOTAL ()			28,044,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 28044000 /-(Recurring)
A Sum of Rs. 28044000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 28044000 /-(Recurring) is accordingly presented

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SC21160(160)
POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108103	POPULATION WELFARE MEASURES		
	SB0402 DISTRICT POPULATION WELFARE OFFICESHAHEED BENAZIRABAD		
	-		
A01	EMPLOYEES RELATED EXPENSES.		24,011,000
A012	Allowances		24,011,000
A012-1	REGULAR ALLOWANCES		24,011,000
A0124X	Adhoc Relief Allowance 2023		24,011,000
NET TOTAL ()			24,011,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 24011000 /-(Recurring)
A Sum of Rs. 24011000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 24011000 /-(Recurring) is accordingly presented

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SC21160(160)
POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108103	POPULATION WELFARE MEASURES		
	SN0395 DISTRICT POPULATION WELFARE OFFICESANGHAR		
	-		
A01	EMPLOYEES RELATED EXPENSES.		30,555,000
A012	Allowances		30,555,000
A012-1	REGULAR ALLOWANCES		30,555,000
A0124X	Adhoc Relief Allowance 2023		30,555,000
NET TOTAL ()			30,555,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 30555000 /-(Recurring)

A Sum of Rs. 30555000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 30555000 /-(Recurring) is accordingly presented

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SC21160(160)
POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108103	POPULATION WELFARE MEASURES		
	SQ0344 DISTRICT POPULATION WELFARE OFFICESHIKARPUR		
	-		
A01	EMPLOYEES RELATED EXPENSES.		28,269,000
A012	Allowances		28,269,000
A012-1	REGULAR ALLOWANCES		28,269,000
A0124X	Adhoc Relief Allowance 2023		28,269,000
NET TOTAL ()			28,269,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 28269000 /-(Recurring)

A Sum of Rs. 28269000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 28269000 /-(Recurring) is accordingly presented

SC21160(160)
POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108103	POPULATION WELFARE MEASURES		
	SY0443 DISTRICT POPULATION WELFARE OFFICE		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>33,418,000</u>
A012	Allowances		<u>33,418,000</u>
A012-1	REGULAR ALLOWANCES		<u>33,418,000</u>
A0124X	Adhoc Relief Allowance 2023		33,418,000
NET TOTAL ()			33,418,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 33418000 /-(Recurring)

A Sum of Rs. 33418000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 33418000 /-(Recurring) is accordingly presented

706

SC21160(160)
POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108103	POPULATION WELFARE MEASURES		
TN0214 DISTRICT POPULATION WELFARE OFFICER T MKHAN			
-			
A01	EMPLOYEES RELATED EXPENSES.		<u>11,673,000</u>
A012	Allowances		<u>11,673,000</u>
A012-1	REGULAR ALLOWANCES		<u>11,673,000</u>
A0124X	Adhoc Relief Allowance 2023		11,673,000
NET TOTAL ()			<u>11,673,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 11673000 /-(Recurring)
A Sum of Rs. 11673000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 11673000 /-(Recurring) is accordingly presented

SC21160(160)
POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108103	POPULATION WELFARE MEASURES		
	TQ0208 DISTRICT POPULATION WELFARE OFFICETANDO ALLAHYAR		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>13,870,000</u>
A012	Allowances		<u>13,870,000</u>
A012-1	REGULAR ALLOWANCES		<u>13,870,000</u>
A0124X	Adhoc Relief Allowance 2023		13,870,000
NET TOTAL ()			13,870,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 13870000 /-(Recurring)

A Sum of Rs. 13870000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 13870000 /-(Recurring) is accordingly presented

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SC21160(160)
POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108103	POPULATION WELFARE MEASURES		
	TX0360 DISTRICT POPULATION WELFARE OFFICETHATTA		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>18,384,000</u>
A012	Allowances		<u>18,384,000</u>
A012-1	REGULAR ALLOWANCES		<u>18,384,000</u>
A0124X	Adhoc Relief Allowance 2023		18,384,000
NET TOTAL ()			18,384,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 18384000 /-(Recurring)

A Sum of Rs. 18384000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 18384000 /-(Recurring) is accordingly presented

SC21160(160)
POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108103	POPULATION WELFARE MEASURES		
	UT0297 DISTRICT POPULATION WELFARE OFFICEUMERKOT		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>25,525,000</u>
A012	Allowances		<u>25,525,000</u>
A012-1	REGULAR ALLOWANCES		<u>25,525,000</u>
A0124X	Adhoc Relief Allowance 2023		25,525,000
NET TOTAL ()			25,525,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 25525000 /-(Recurring)

A Sum of Rs. 25525000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 25525000 /-(Recurring) is accordingly presented

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SC21160(160)
POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring

10	SOCIAL PROTECTION	
108	OTHERS	
1081	OTHERS	
108103	POPULATION WELFARE MEASURES	

KQ1870 POPULATION WELFARE DEPARTMENTSECRETARIAT

-

A01	EMPLOYEES RELATED EXPENSES.	12,019,000
A012	Allowances	12,019,000
A012-1	REGULAR ALLOWANCES	12,019,000

A0124X	Adhoc Relief Allowance 2023	12,019,000

NET TOTAL ()	12,019,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 12019000 /-(Recurring)
A Sum of Rs. 12019000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 12019000 /-(Recurring) is accordingly presented

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SC21160(160)
POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108103	POPULATION WELFARE MEASURES		
KQ1872 DISTRICT POPULATION WELFARE OFFICEKARACHI EAST			
-			
A01	EMPLOYEES RELATED EXPENSES.		<u>16,930,000</u>
A012	Allowances		<u>16,930,000</u>
A012-1	REGULAR ALLOWANCES		<u>16,930,000</u>
A0124X	Adhoc Relief Allowance 2023		16,930,000
NET TOTAL ()			<u>16,930,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 16930000 /-(Recurring)
A Sum of Rs. 16930000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 16930000 /-(Recurring) is accordingly presented

SC21160(160)
POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108103	POPULATION WELFARE MEASURES		
KQ1873 DISTRICT POPULATION WELFARE OFFICEKARACHI SOUTH			
-			
A01	EMPLOYEES RELATED EXPENSES.		<u>18,433,000</u>
A012	Allowances		<u>18,433,000</u>
A012-1	REGULAR ALLOWANCES		<u>18,433,000</u>
A0124X	Adhoc Relief Allowance 2023		18,433,000
NET TOTAL ()			18,433,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 18433000 /-(Recurring)

A Sum of Rs. 18433000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 18433000 /-(Recurring) is accordingly presented

SC21160(160)
POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108103	POPULATION WELFARE MEASURES		
KQ1874 DISTRICT POPULATION WELFARE OFFICEKARACHI WEST			
-			
A01	EMPLOYEES RELATED EXPENSES.		<u>8,984,000</u>
A012	Allowances		<u>8,984,000</u>
A012-1	REGULAR ALLOWANCES		<u>8,984,000</u>
A0124X	Adhoc Relief Allowance 2023		8,984,000
NET TOTAL ()			8,984,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 8984000 /-(Recurring)

A Sum of Rs. 8984000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 8984000 /-(Recurring) is accordingly presented

SC21160(160)
POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108103	POPULATION WELFARE MEASURES		
KQ1875 DISTRICT POPULATION WELFARE OFFICEKARACHI CENTRAL			
-			
A01	EMPLOYEES RELATED EXPENSES.		<u>16,640,000</u>
A012	Allowances		<u>16,640,000</u>
A012-1	REGULAR ALLOWANCES		<u>16,640,000</u>
A0124X	Adhoc Relief Allowance 2023		16,640,000
NET TOTAL ()			16,640,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 16640000 /-(Recurring)
A Sum of Rs. 16640000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 16640000 /-(Recurring) is accordingly presented

SC21160(160)
POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108103	POPULATION WELFARE MEASURES		
	KQ1876 DISTRICT POPULATION WELFARE OFFICEMALIR KARACHI		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>17,963,000</u>
A012	Allowances		<u>17,963,000</u>
A012-1	REGULAR ALLOWANCES		<u>17,963,000</u>
A0124X	Adhoc Relief Allowance 2023		17,963,000
NET TOTAL ()			17,963,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 17963000 /-(Recurring)
A Sum of Rs. 17963000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 17963000 /-(Recurring) is accordingly presented

SC21160(160)
POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108103	POPULATION WELFARE MEASURES		
	KQ1877 DISTRICT POPULATION WELFARE OFFICE KORANGI KARACHI		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>17,402,000</u>
A012	Allowances		<u>17,402,000</u>
A012-1	REGULAR ALLOWANCES		<u>17,402,000</u>
A0124X	Adhoc Relief Allowance 2023		17,402,000
NET TOTAL ()			17,402,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 17402000 /-(Recurring)

A Sum of Rs. 17402000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 17402000 /-(Recurring) is accordingly presented

SC21160(160)
POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108103	POPULATION WELFARE MEASURES		
	KQ1890 REGIONAL TRAINING INSTITUTE KARACHI		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>5,221,000</u>
A012	Allowances		<u>5,221,000</u>
A012-1	REGULAR ALLOWANCES		<u>5,221,000</u>
A0124X	Adhoc Relief Allowance 2023		5,221,000
NET TOTAL ()			5,221,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 5221000 /-(Recurring)

A Sum of Rs. 5221000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 5221000 /-(Recurring) is accordingly presented

SC21160(160)
POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108103	POPULATION WELFARE MEASURES		
	QS0266 DISTRICT POPULATION WELFARE OFFICEQAMBAR SHAHDADKOT		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>22,012,000</u>
A012	Allowances		<u>22,012,000</u>
A012-1	REGULAR ALLOWANCES		<u>22,012,000</u>
A0124X	Adhoc Relief Allowance 2023		22,012,000
NET TOTAL ()			22,012,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 22012000 /-(Recurring)

A Sum of Rs. 22012000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 22012000 /-(Recurring) is accordingly presented

719

DEMAND NO. 37
GRANT NO. 162

CHARGED: Recurring:
Non-Recurring:
VOTED: Recurring: 1,143,259,000
Non-Recurring:
TOTAL: 1,143,259,000

SC21162(162)
REHABILITATION

107101 RELIEF MEASURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
10	SOCIAL PROTECTION		
107	ADMINISTRATION		
1071	ADMINISTRATION		
107101	RELIEF MEASURES		
KQ1896 PROVINCIAL DISASTER MANAGEMENT AUTHORITY KARACHI			
-			
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		838,901,000
A052	Grants-Domestic		838,901,000
A05270	To Others		838,901,000
RA	Relief Activities		838,901,000
NET TOTAL ()			838,901,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 838901000 /-(Recurring)
A Sum of Rs. 838901000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 838901000 /-(Recurring) is accordingly presented

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SC21162(162)
REHABILITATION

107104 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
10	SOCIAL PROTECTION		
107	ADMINISTRATION		
1071	ADMINISTRATION		
107104	ADMINISTRATION		
KQ2917 DIRECTOR GENERAL SINDH EMERGENCY RESCUESERVICE (RESCUE-1122)			
-			
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		304,358,000
A052	Grants-Domestic		304,358,000
A05270	To Others		304,358,000
1	Others		304,358,000
NET TOTAL ()			304,358,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 304358000 /-(Recurring)

A Sum of Rs. 304358000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 304358000 /-(Recurring) is accordingly presented

721

DEMAND NO. 38

GRANT NO. 163

CHARGED: Recurring:	
Non-Recurring:	
VOTED: Recurring:	187,621,000
Non-Recurring:	
TOTAL:	187,621,000

SC21163(163)
SOCIAL WELFARE

107104 ADMINISTRATION

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

10 SOCIAL PROTECTION
107 ADMINISTRATION
1071 ADMINISTRATION
107104 ADMINISTRATION

KQ1900 SOCIAL WELFARE DEPARTMENT (SECRETARIAT)KARACHI

-

A05 GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>435,787,000</u>
A052 Grants-Domestic	<u>435,787,000</u>
A05270 To Others	435,787,000
CVP SOS Children's Village Pakistan Karachi	435,787,000
TOTAL ITEM ()	<u>435,787,000</u>

AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT

-248166000

NET TOTAL ()

187,621,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 187621000 /-(Recurring)

A Sum of Rs. 435787000 /-(Recurring) will be incurred during the year 2023-2024 out of which a sum of

Rs. 248166000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 187621000 /- (Recurring) through Supplementary Grant 2023-2024.

A Supplementary Demand of Rs. 187621000 /-(Recurring) is accordingly presented.

DEMAND NO. 39
GRANT NO. 164

CHARGED: Recurring:	
Non-Recurring:	
VOTED: Recurring:	354,609,000
Non-Recurring:	
TOTAL:	354,609,000

SC21164(164)
AUQAF, RELGIOUS AFFAIRS & ZAKAT

084103 AUQAF

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
08	RECREATIONAL & CULTURAL SERVICES		
084	RELIGIOUS AFFAIRS		
0841	RELIGIOUS AFFAIRS		
084103	AUQAF		
	HB0624 CHIEF ADMINISTRATOR AUQAF SINDHHYDERABAD		
	-		
A13	REPAIRS AND MAINTENANCE		350,000,000
A133	Buildings and Structure		350,000,000
A13370	Others		350,000,000
222	CONSERVATION AND REHABILITATION OF DARGAH HAZRAT SACHAL SARMAST (ONE TIME GRANT)		350,000,000
NET TOTAL ()			350,000,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 3500000000 /-(Recurring)
A Sum of Rs. 3500000000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 3500000000 /-(Recurring) is accordingly presented

SC21164(164)
AUQAF, RELGIOUS AFFAIRS & ZAKAT

108104 ZAKAT AND USHR

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108104	ZAKAT AND USHR		
	KQ1950 DISTRICT ZAKAT & USHR COMMITTEE KARACHIEAST		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>1,585,000</u>
A012	Allowances		<u>1,585,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,585,000</u>
A0124X	Adhoc Relief Allowance 2023		1,585,000
NET TOTAL ()			1,585,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1585000 /-(Recurring)

A Sum of Rs. 1585000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 1585000 /-(Recurring) is accordingly presented

SC21164(164)
AUQAF, RELGIOUS AFFAIRS & ZAKAT

108104 ZAKAT AND USHR

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108104	ZAKAT AND USHR		
KQ1956 AUQAF, RELIGIOUS AFFAIRS, ZAKAT & USHRDEPARTMENT (SECRETARIAT) KARACHI			
-			
A09	PHYSICAL ASSETS		<u>3,024,000</u>
A095	Purchase of Transport		<u>3,024,000</u>
A09501	Transport		3,024,000
01S	One Car 1000cc		3,024,000
NET TOTAL ()			3,024,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 3024000 /-(Recurring)

A Sum of Rs. 3024000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 3024000 /-(Recurring) is accordingly presented

DEMAND NO. 40

GRANT NO. Sug

CHARGED: Recurring:	
Non-Recurring:	
VOTED: Recurring:	52,390,000
Non-Recurring:	
TOTAL:	52,390,000

SC21170(Sug)
SUGAR CANE CESS

042150 OTHER SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	ECONOMIC AFFAIRS		
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421	AGRICULTURE		
042150	OTHER SERVICES		
SQ4016 SUGARCANE CESS SHIKARPUR			
-			
A06	TRANSFERS		830
A064	Other Transfer Payments		830
A06405	To Suger Cess Fund		830
03	Sugar Cane Cess for Sindh		830
NET TOTAL ()			830

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 830 /-(Recurring)
A Sum of Rs. 830 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 830 /-(Recurring) is accordingly presented

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SC21170(Sug)
SUGAR CANE CESS

042150 OTHER SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	ECONOMIC AFFAIRS		
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421	AGRICULTURE		
042150	OTHER SERVICES		
	BI4017 SUGARCANE CESS BADIN		
	-		
A06	TRANSFERS		504,360
A064	Other Transfer Payments		504,360
A06405	To Suger Cess Fund		504,360
03	Sugar Cane Cess for Sindh		504,360
NET TOTAL ()			504,360

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 504360 /-(Recurring)

A Sum of Rs. 504360 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 504360 /-(Recurring) is accordingly presented

SC21170(Sug)
SUGAR CANE CESS

042150 OTHER SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
04	ECONOMIC AFFAIRS		
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421	AGRICULTURE		
042150	OTHER SERVICES		
	DD4017 SUGARCANE CESS DADU		
	-		
A06	TRANSFERS		4,542,330
A064	Other Transfer Payments		4,542,330
A06405	To Suger Cess Fund		4,542,330
03	Sugar Cane Cess for Sindh		4,542,330
NET TOTAL ()			4,542,330

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 4542330 /-(Recurring)

A Sum of Rs. 4542330 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 4542330 /-(Recurring) is accordingly presented

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**SC21170(Sug)
SUGAR CANE CESS****042150 OTHER SERVICES**

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
04	ECONOMIC AFFAIRS		
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421	AGRICULTURE		
042150	OTHER SERVICES		
HB4016 SUGARCANE CESS HYDERABAD			
-			
A06	TRANSFERS		<u>8,755,790</u>
A064	Other Transfer Payments		<u>8,755,790</u>
A06405	To Suger Cess Fund		8,755,790
03	Sugar Cane Cess for Sindh		8,755,790
NET TOTAL ()			<u>8,755,790</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 8755790 /-(Recurring)

A Sum of Rs. 8755790 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 8755790 /-(Recurring) is accordingly presented

SC21170(Sug)
SUGAR CANE CESS

042150 OTHER SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
04	ECONOMIC AFFAIRS		
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421	AGRICULTURE		
042150	OTHER SERVICES		
	LN4019 SUGARCANE CESS LARKANA		
	-		
A06	TRANSFERS		10,815,430
A064	Other Transfer Payments		10,815,430
A06405	To Suger Cess Fund		10,815,430
03	Sugar Cane Cess for Sindh		10,815,430
NET TOTAL ()			10,815,430

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 10815430 /-(Recurring)

A Sum of Rs. 10815430 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 10815430 /-(Recurring) is accordingly presented

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SC21170(Sug)
SUGAR CANE CESS

042150 OTHER SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	ECONOMIC AFFAIRS		
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421	AGRICULTURE		
042150	OTHER SERVICES		
MP4019 SUGARCANE CESS MIRPURKHAS			
-			
A06	TRANSFERS		10,168,050
A064	Other Transfer Payments		10,168,050
A06405	To Suger Cess Fund		10,168,050
03	Sugar Cane Cess for Sindh		10,168,050
NET TOTAL ()			10,168,050

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 10168050 /-(Recurring)

A Sum of Rs. 10168050 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 10168050 /-(Recurring) is accordingly presented

731

SC21170(Sug)
SUGAR CANE CESS

042150 OTHER SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	ECONOMIC AFFAIRS		
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421	AGRICULTURE		
042150	OTHER SERVICES		
	MX4015 SUGARCANE CESS MITHI		
	-		
A06	TRANSFERS		3,040
A064	Other Transfer Payments		3,040
A06405	To Suger Cess Fund		3,040
03	Sugar Cane Cess for Sindh		3,040
NET TOTAL ()			3,040

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 3040 /-(Recurring)

A Sum of Rs. 3040 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 3040 /-(Recurring) is accordingly presented

732

SC21170(Sug)
SUGAR CANE CESS

042150 OTHER SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
04	ECONOMIC AFFAIRS		
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421	AGRICULTURE		
042150	OTHER SERVICES		
	SB4015 SUGARCANE CESS BENAZIRABAD		
	-		
A06	TRANSFERS		916,320
A064	Other Transfer Payments		916,320
A06405	To Suger Cess Fund		916,320
03	Sugar Cane Cess for Sindh		916,320
NET TOTAL ()			916,320

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 916320 /-(Recurring)

A Sum of Rs. 916320 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 916320 /-(Recurring) is accordingly presented

733

SC21170(Sug)
SUGAR CANE CESS

042150 OTHER SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
04	ECONOMIC AFFAIRS		
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421	AGRICULTURE		
042150	OTHER SERVICES		
	SL4002 SUGARCANE CESS SUJAWAL		
	-		
A06	TRANSFERS		8,309,860
A064	Other Transfer Payments		8,309,860
A06405	To Suger Cess Fund		8,309,860
03	Sugar Cane Cess for Sindh		8,309,860
NET TOTAL ()			8,309,860

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 8309860 /-(Recurring)

A Sum of Rs. 8309860 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 8309860 /-(Recurring) is accordingly presented

734

SC21170(Sug)
SUGAR CANE CESS

042150 OTHER SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
04	ECONOMIC AFFAIRS		
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421	AGRICULTURE		
042150	OTHER SERVICES		
	SN4019 SUGARCANE CESS SANGHAR		
	-		
A06	TRANSFERS		4,670,190
A064	Other Transfer Payments		4,670,190
A06405	To Suger Cess Fund		4,670,190
03	Sugar Cane Cess for Sindh		4,670,190
NET TOTAL ()			4,670,190

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 4670190 /-(Recurring)

A Sum of Rs. 4670190 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 4670190 /-(Recurring) is accordingly presented

735

SC21170(Sug)
SUGAR CANE CESS

042150 OTHER SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	ECONOMIC AFFAIRS		
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421	AGRICULTURE		
042150	OTHER SERVICES		
	SY4020 SUGARCANE CESS SUKKUR		
	-		
A06	TRANSFERS		<u>473,130</u>
A064	Other Transfer Payments		<u>473,130</u>
A06405	To Suger Cess Fund		473,130
03	Sugar Cane Cess for Sindh		473,130
NET TOTAL ()			<u>473,130</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 473130 /-(Recurring)

A Sum of Rs. 473130 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 473130 /-(Recurring) is accordingly presented

736

SC21170(Sug)
SUGAR CANE CESS

042150 OTHER SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
04	ECONOMIC AFFAIRS		
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421	AGRICULTURE		
042150	OTHER SERVICES		
TN4009 SUGARCANE CESS TANDO MOHD KHAN			
-			
A06	TRANSFERS		111,690
A064	Other Transfer Payments		111,690
A06405	To Suger Cess Fund		111,690
03	Sugar Cane Cess for Sindh		111,690
NET TOTAL ()			111,690

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 111690 /-(Recurring)

A Sum of Rs. 111690 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 111690 /-(Recurring) is accordingly presented

SC21170(Sug)
SUGAR CANE CESS

042150 OTHER SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	ECONOMIC AFFAIRS		
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421	AGRICULTURE		
042150	OTHER SERVICES		
	TQ4010 SUGARCANE CESS TANDO ALLAHYAR		
	-		
A06	TRANSFERS		19,999,410
A064	Other Transfer Payments		19,999,410
A06405	To Suger Cess Fund		19,999,410
03	Sugar Cane Cess for Sindh		19,999,410
TOTAL ITEM ()			19,999,410
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-16880430
NET TOTAL ()			3,118,980

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 3118980 /-(Recurring)

A Sum of Rs. 19999410 /-(Recurring) will be incurred during the year 2023-2024 out of which a sum of Rs. 16880430 /- (Recurring) will be met through re-appropriation within the grant while Rs. 3118980 /- (Recurring) through Supplementary Grant 2023-2024.

A Supplementary Demand of Rs. 3118980 /-(Recurring) is accordingly presented.

DEMAND NO. 41

GRANT NO. 174

CHARGED: Recurring:	
Non-Recurring:	
VOTED: Recurring:	53,104,000
Non-Recurring:	
TOTAL:	53,104,000

SC21174(174)
CHIEF MINISTER'S INSPECTION ENQUIRIES

011104 ADMINISTRATIVE INSPECTION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011104	ADMINISTRATIVE INSPECTION		
	KQ2679 CHIEF MINISTERS INSPECTION ENQUIRES &IMPLEMENTATION TEAM (VOTED)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>34,796,000</u>
A011	Pay		<u>7,093,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>3,906,000</u>
A01101	Basic Pay Of Officer		<u>3,906,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,187,000</u>
A01151	Basic Pay Other Staff		<u>3,187,000</u>
A012	Allowances		<u>27,703,000</u>
A012-1	REGULAR ALLOWANCES		<u>24,203,000</u>
A01235	Secretariat Allowance		3,286,000
A0123E	Executive Allowance		3,054,000
A01241	Utility allowance for electricity		3,205,000
A0124X	Adhoc Relief Allowance 2023		14,658,000
A012-2	OTHER ALLOWANCES (EXCLUDING T.A.)		<u>3,500,000</u>
A01273	Honoraria		2,500,000
A01274	Medical Charges		1,000,000
1	Regular		1,000,000
A03	OPERATING EXPENSES		<u>12,889,000</u>
A036	Motor Vehicles		<u>300,000</u>
A03603	Registration		300,000
A038	Travel & Transportation		<u>11,250,000</u>
A03805	Travelling Allowance		1,250,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		10,000,000
A039	General		<u>1,339,000</u>
A03901	Stationery		154,000
A03919	Payments to other for Service Rendered		435,000

SC21174(174)
CHIEF MINISTER'S INSPECTION ENQUIRIES

011104 ADMINISTRATIVE INSPECTION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011104	ADMINISTRATIVE INSPECTION		
KQ2679 CHIEF MINISTERS INSPECTION ENQUIRES &IMPLEMENTATION TEAM (VOTED)			
	-		
1	Payments to other for Service Rendered		435,000
A03970	Others		750,000
1	Others		750,000
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>3,669,000</u>
A052	Grants-Domestic		<u>3,669,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		3,669,000
A13	REPAIRS AND MAINTENANCE		<u>1,750,000</u>
A130	Transport		<u>1,250,000</u>
A13001	Transport		1,250,000
A131	Machinery and Equipment		<u>500,000</u>
A13101	Machinery and Equipment		500,000
1	MACHINERY AND EQUIPMENT		500,000
NET TOTAL ()			53,104,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 53104000 /-(Recurring)

A Sum of Rs. 53104000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 53104000 /-(Recurring) is accordingly presented

740

DEMAND NO. 42

GRANT NO. 176

CHARGED: Recurring:	
Non-Recurring:	
VOTED: Recurring:	492,408,000
Non-Recurring:	
TOTAL:	492,408,000

SC21176(176)
SINDH HIGHER EDUCATION COMMISSION

093103 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring

09	EDU. AFFAIRS & SERV.	
093	TERTIARY EDU. AFFAIRS & SERV.	
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES	
093103	ADMINISTRATION	

KQ2904 THE SINDH HIGHER EDUCATION COMMISSION

-

A05	GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>492,408,000</u>
A052	Grants-Domestic	<u>492,408,000</u>
A05206	To Non Financial Institutions	492,408,000
N16	Aror University of Art, Architecture, Design & Heritages	50,000,000
NE2	The Benazir Bhutto Shaheed University of Technology and Skills Development	42,408,000
TUL	The University of Larkano	400,000,000
NET TOTAL ()		492,408,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 492408000 /-(Recurring)

A Sum of Rs. 492408000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 492408000 /-(Recurring) is accordingly presented

741

DEMAND NO.

GRANT NO. 102

CHARGED: Recurring: 371,295,000

Non-Recurring:

VOTED: Recurring:

Non-Recurring:

TOTAL: 371,295,000

SC24102(102)

GOVERNOR SECRETARIAT / HOUSE (CHARGED)

011103 PROVINCIAL EXECUTIVE

Functional-Cum-Object Classification &
Particulars of The SchemeNon-
Recurring

Recurring

01 GENERAL PUBLIC SERVICE

011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL

0111 EXECUTIVE AND LEGISLATIVE ORGANS

011103 PROVINCIAL EXECUTIVE

KQ1961 SECRETRIATE STAFF TO THE GOVERNOR

-

A01 EMPLOYEES RELATED EXPENSES.

128,708,000

A011 Pay

15,541,000

A011-2 TOTAL PAY OF
OTHER STAFF

15,541,000

A01151 Basic Pay Other Staff

15,541,000

A012 Allowances

113,167,000

A012-1 REGULAR ALLOWANCES

32,996,000

A01241 Utility allowance for electricity

8,764,000

A0124X Adhoc Relief Allowance 2023

24,232,000

A012-2 OTHER ALLOWANCES
(EXCLUDING T.A.)

80,171,000

A01273 Honoraria

10,768,000

A01290 President / Governor's House Allowance

69,403,000

A03 OPERATING EXPENSES

1,000,000

A036 Motor Vehicles

1,000,000

A03603 Registration

1,000,000

A09 PHYSICAL ASSETS

18,321,000

A095 Purchase of Transport

18,321,000

A09501 Transport

18,321,000

1 Purchase of Transport

18,321,000

NET TOTAL ()

148,029,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 148029000 /-(Recurring)

A Sum of Rs. 148029000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 148029000 /-(Recurring) is accordingly presented

SC24102(102)
GOVERNOR SECRETARIAT / HOUSE (CHARGED)

011103 PROVINCIAL EXECUTIVE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011103	PROVINCIAL EXECUTIVE		
	KQ1962 GOVERNOR		
	-		
A03	OPERATING EXPENSES		10,000,000
A038	Travel & Transportation		10,000,000
A03805	Travelling Allowance		10,000,000
A06	TRANSFERS		50,000,000
A063	Entertainment & Gifts		50,000,000
A06301	Entertainments & Gifts		50,000,000
NET TOTAL ()			60,000,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 60000000 /-(Recurring)

A Sum of Rs. 60000000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 60000000 /-(Recurring) is accordingly presented

SC24102(102)
GOVERNOR SECRETARIAT / HOUSE (CHARGED)

011103 PROVINCIAL EXECUTIVE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011103	PROVINCIAL EXECUTIVE		
	KQ1963 EXPENDITURE FROM CONTRACT ALLOWANCE		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>41,137,000</u>
A011	Pay		<u>8,663,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>8,663,000</u>
A01151	Basic Pay Other Staff		<u>8,663,000</u>
A012	Allowances		<u>32,474,000</u>
A012-1	REGULAR ALLOWANCES		<u>16,818,000</u>
A01241	Utility allowance for electricity		3,564,000
A0124X	Adhoc Relief Allowance 2023		13,254,000
A012-2	OTHER ALLOWANCES (EXCLUDING T.A.)		<u>15,656,000</u>
A01290	President / Governor's House Allowance		15,656,000
A03	OPERATING EXPENSES		<u>1,500,000</u>
A039	General		<u>1,500,000</u>
A03970	Others		1,500,000
1	Others		1,500,000
NET TOTAL ()			42,637,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 42637000 /-(Recurring)

A Sum of Rs. 42637000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 42637000 /-(Recurring) is accordingly presented

SC24102(102)
GOVERNOR SECRETARIAT / HOUSE (CHARGED)

011103 PROVINCIAL EXECUTIVE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011103	PROVINCIAL EXECUTIVE		
	KQ1964 STATE CONVEYANCE AND MOTORS OF THEGOVERNOR		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>14,959,000</u>
A011	Pay		<u>6,420,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>6,420,000</u>
A01151	Basic Pay Other Staff		<u>6,420,000</u>
A012	Allowances		<u>8,539,000</u>
A012-1	REGULAR ALLOWANCES		<u>6,679,000</u>
A01241	Utility allowance for electricity		1,302,000
A0124X	Adhoc Relief Allowance 2023		5,377,000
A012-2	OTHER ALLOWANCES (EXCLUDING T.A.)		<u>1,860,000</u>
A01290	President / Governor's House Allowance		1,860,000
A03	OPERATING EXPENSES		<u>12,000,000</u>
A038	Travel & Transportation		<u>12,000,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		12,000,000
NET TOTAL ()			26,959,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 26959000 /-(Recurring)

A Sum of Rs. 26959000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 26959000 /-(Recurring) is accordingly presented

SC24102(102)
GOVERNOR SECRETARIAT / HOUSE (CHARGED)

011103 PROVINCIAL EXECUTIVE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011103	PROVINCIAL EXECUTIVE		
	KQ1965 MILITARY SECRETARY & HIS ESTABLISHMENT		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>57,422,000</u>
A011	Pay		<u>18,069,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>18,069,000</u>
A01151	Basic Pay Other Staff		<u>18,069,000</u>
A012	Allowances		<u>39,353,000</u>
A012-1	REGULAR ALLOWANCES		<u>29,043,000</u>
A01241	Utility allowance for electricity		9,072,000
A0124X	Adhoc Relief Allowance 2023		19,971,000
A012-2	OTHER ALLOWANCES (EXCLUDING T.A.)		<u>10,310,000</u>
A01273	Honoraria		1,491,000
A01274	Medical Charges		2,000,000
1	Regular		2,000,000
A01290	President / Governor's House Allowance		6,819,000
A03	OPERATING EXPENSES		<u>11,200,000</u>
A038	Travel & Transportation		<u>9,000,000</u>
A03805	Travelling Allowance		9,000,000
A039	General		<u>2,200,000</u>
A03901	Stationery		1,000,000
A03906	Uniforms and Protective Clothing		1,200,000
A13	REPAIRS AND MAINTENANCE		<u>1,000,000</u>
A131	Machinery and Equipment		<u>1,000,000</u>
A13101	Machinery and Equipment		1,000,000
1	MACHINERY AND EQUIPMENT		1,000,000
NET TOTAL ()			69,622,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 69622000 /-(Recurring)

A Sum of Rs. 69622000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 69622000 /-(Recurring) is accordingly presented

SC24102(102)
GOVERNOR SECRETARIAT / HOUSE (CHARGED)

011103 PROVINCIAL EXECUTIVE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011103	PROVINCIAL EXECUTIVE		
	KQ1967 MILITARY SECRETARY & HIS ESTB: BUILDINGSTRUCTURE CELL GOVERNOR HOUSE		
	-		
A01	EMPLOYEES RELATED EXPENSES.		18,048,000
A011	Pay		9,139,000
A011-2	TOTAL PAY OF OTHER STAFF		9,139,000
A01151	Basic Pay Other Staff		9,139,000
A012	Allowances		8,909,000
A012-1	REGULAR ALLOWANCES		8,909,000
A01241	Utility allowance for electricity		1,824,000
A0124X	Adhoc Relief Allowance 2023		7,085,000
A03	OPERATING EXPENSES		2,500,000
A033	Utilities		2,500,000
A03302	Water		2,500,000
A13	REPAIRS AND MAINTENANCE		3,500,000
A133	Buildings and Structure		2,000,000
A13302	Residential Buildings		2,000,000
1	Residential Buildings (M&R)		2,000,000
A138	General		1,500,000
A13801	Maintenance of gardens		1,500,000
NET TOTAL ()			24,048,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 24048000 /-(Recurring)

A Sum of Rs. 24048000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 24048000 /-(Recurring) is accordingly presented

DEMAND NO.

GRANT NO. 106

CHARGED: Recurring:	4,412,767,000
Non-Recurring:	
VOTED: Recurring:	
Non-Recurring:	
TOTAL:	4,412,767,000

SC24106(106)
FINANCE-DEBT SERVICING INTEREST PAYMENT

011402 INTEREST ON FOREIGN DEBT PAYABLE TO FEDE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0114			
011402	INTEREST ON FOREIGN DEBT PAYABLE TO FEDE		
	KQ1968 INTERST ON INTERNATIONAL DEVELOPMENT		
	-		
A07	INTEREST PAYMENT		2,977,720,000
A072	Interest-Foriegn		2,977,720,000
A07201	To Federal Govt.		2,977,720,000
	IDA INTERST ON INTERNATIONAL DEVELOPMENT (Charged)		2,977,720,000
NET TOTAL ()			2,977,720,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 2977720000 /-(Recurring)
A Sum of Rs. 2977720000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 2977720000 /-(Recurring) is accordingly presented

SC24106(106)
FINANCE-DEBT SERVICING INTEREST PAYMENT

011402 INTEREST ON FOREIGN DEBT PAYABLE TO FEDE

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0114			
011402	INTEREST ON FOREIGN DEBT PAYABLE TO FEDE		
	KQ1969 INTERST ON ASIAN DEVELOPMEMNT BANK(ADB)		
	-		
A07	INTEREST PAYMENT		<u>167,845,000</u>
A072	Interest-Foriegn		<u>167,845,000</u>
A07201	To Federal Govt.		167,845,000
	ADB INTERST ON ASIAN DEVELOPMEMNT BANK(ADB) (Charged)		167,845,000
NET TOTAL ()			167,845,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 167845000 /-(Recurring)

A Sum of Rs. 167845000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 167845000 /-(Recurring) is accordingly presented

SC24106(106)
FINANCE-DEBT SERVICING INTEREST PAYMENT

011402 INTEREST ON FOREIGN DEBT PAYABLE TO FEDE

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0114			
011402	INTEREST ON FOREIGN DEBT PAYABLE TO FEDE		
	KQ1970 INTERST ON INTERNATIONAL FUND FORAGRICULTURE		
	-		
A07	INTEREST PAYMENT		<u>107,811,000</u>
A072	Interest-Foriegn		<u>107,811,000</u>
A07201	To Federal Govt.		107,811,000
IFB	INTERST ON INTERNATIONAL FUND FOR (Charged)		107,811,000
NET TOTAL ()			107,811,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 107811000 /-(Recurring)

A Sum of Rs. 107811000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 107811000 /-(Recurring) is accordingly presented

SC24106(106)
FINANCE-DEBT SERVICING INTEREST PAYMENT

011402 INTEREST ON FOREIGN DEBT PAYABLE TO FEDE

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0114			
011402	INTEREST ON FOREIGN DEBT PAYABLE TO FEDE		
	KQ1971 INTERST ON INTERNATIONAL BANK FOR REC.AND DEV		
	-		
A07	INTEREST PAYMENT		<u>1,169,465,000</u>
A072	Interest-Foriegn		<u>1,169,465,000</u>
A07201	To Federal Govt.		1,169,465,000
	IBF INTERST ON INTERNATIONAL BANK FOR REC. (Charged)		1,169,465,000
	TOTAL ITEM ()		<u>1,169,465,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-11152000
	NET TOTAL ()		1,158,313,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1158313000 /-(Recurring)

A Sum of Rs. 1169465000 /-(Recurring) will be incurred during the year 2023-2024 out of which a sum of Rs. 11152000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1158313000 /- (Recurring) through Supplementary Grant 2023-2024.

A Supplementary Demand of Rs. 1158313000 /-(Recurring) is accordingly presented.

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SC24106(106)
FINANCE-DEBT SERVICING INTEREST PAYMENT

011402 INTEREST ON FOREIGN DEBT PAYABLE TO FEDE

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0114			
011402	INTEREST ON FOREIGN DEBT PAYABLE TO FEDE		
	KQ1976 INTERNATIONAL DEVELOPMENT BANK		
	-		
A07	INTEREST PAYMENT		<u>1,078,000</u>
A072	Interest-Foriegn		<u>1,078,000</u>
A07201	To Federal Govt.		1,078,000
127	Children Hospital Sukkur - PAK-7-KOR-2016		1,078,000
NET TOTAL ()			1,078,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1078000 /-(Recurring)

A Sum of Rs. 1078000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 1078000 /-(Recurring) is accordingly presented

DEMAND NO.

GRANT NO. 118

CHARGED: Recurring:	371,504,000
Non-Recurring:	
VOTED: Recurring:	
Non-Recurring:	
TOTAL:	371,504,000

SC24118(118)
LAW & PARLIAMENTARY AFFAIRS (CHARGED)

031101 COURTS/JUSTICE

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

03 PUBLIC ORDER AND SAFETY AFFAIRS
031 LAW COURTS
0311 LAW COURTS
031101 COURTS/JUSTICE

HB0625 HIGH COURT HYDERABAD

-

A01 EMPLOYEES RELATED EXPENSES.
A012 Allowances
A012-1 REGULAR ALLOWANCES

33,551,000

33,551,000

33,551,000

A0124X Adhoc Relief Allowance 2023

33,551,000

NET TOTAL ()

33,551,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 33551000 /-(Recurring)

A Sum of Rs. 33551000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 33551000 /-(Recurring) is accordingly presented

SC24118(118)
LAW & PARLIAMENTARY AFFAIRS (CHARGED)

031101 COURTS/JUSTICE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	PUBLIC ORDER AND SAFETY AFFAIRS		
031	LAW COURTS		
0311	LAW COURTS		
031101	COURTS/JUSTICE		
	KQ1979 HIGH COURT KARACHI		
	-		
A01	EMPLOYEES RELATED EXPENSES.		197,542,000
A012	Allowances		197,542,000
A012-1	REGULAR ALLOWANCES		197,542,000
A0124X	Adhoc Relief Allowance 2023		197,542,000
A09	PHYSICAL ASSETS		244,000,000
A092	Computer Equipment		20,000,000
A09201	Hardware		20,000,000
1	Hardware		20,000,000
A095	Purchase of Transport		50,000,000
A09501	Transport		50,000,000
1	Purchase of Transport		50,000,000
A096	Purchase of Plant & Machinery		174,000,000
A09601	Plant and Machinery		174,000,000
	DGR Two units of Diesel Generators for residence of Judges of SHC		7,000,000
	VRF For installation of Floor AC & replacement of VRF System in SHC		167,000,000
TOTAL ITEM ()			441,542,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-130480000
NET TOTAL ()			311,062,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 311062000 /-(Recurring)

A Sum of Rs. 441542000 /-(Recurring) will be incurred during the year 2023-2024 out of which a sum of

Rs. 130480000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 311062000 /- (Recurring) through Supplementary Grant 2023-2024.

A Supplementary Demand of Rs. 311062000 /-(Recurring) is accordingly presented.

SC24118(118)
LAW & PARLIAMENTARY AFFAIRS (CHARGED)

031101 COURTS/JUSTICE

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
03	PUBLIC ORDER AND SAFETY AFFAIRS		
031	LAW COURTS		
0311	LAW COURTS		
031101	COURTS/JUSTICE		
	LN0455 HIGH COURT LARKANA		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>26,891,000</u>
A012	Allowances		<u>26,891,000</u>
A012-1	REGULAR ALLOWANCES		<u>26,891,000</u>
A0124X	Adhoc Relief Allowance 2023		26,891,000
NET TOTAL ()			26,891,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 26891000 /-(Recurring)

A Sum of Rs. 26891000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 26891000 /-(Recurring) is accordingly presented

DEMAND NO.	CHARGED: Recurring:	15,000,000
	Non-Recurring:	
GRANT NO. 119	VOTED: Recurring:	
	Non-Recurring:	
	TOTAL:	15,000,000

SC24119(119)
PROVINCIAL OMBUDSMAN (CHARGED)

031101 COURTS/JUSTICE

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
03 PUBLIC ORDER AND SAFETY AFFAIRS		
031 LAW COURTS		
0311 LAW COURTS		
031101 COURTS/JUSTICE		
KQ1982 PROV.OMBUDSMAN (MOHTASIB) SINDHKARACHI		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		15,000,000
A052 Grants-Domestic		15,000,000
A05270 To Others		15,000,000
1 Others		15,000,000
NET TOTAL ()		15,000,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 15000000 /-(Recurring)
A Sum of Rs. 15000000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 15000000 /-(Recurring) is accordingly presented

DEMAND NO:044	Voted:Recurring	Rs 68,111,000
GRANT NO:104	Non-Recurring	
	Total:	68,111,000

SC12104 (104)
SERVICES GENERAL ADMIN & COORDINATION
SERVICES, GENERAL ADMINISTRATION & COORD

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
01	GENERAL PUBLIC SERVICE		
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011103	PROVINCIAL EXECUTIVE		
	HB5064 XEN PROVINCIAL BUILDING, HYDERABAD		
	ADP No : PSCSP-PP-23-000		
1 -	HB20232512: Renovation of Sindh Public Service Commision Rest House, Hyderabad		<u>100,000,000</u>
	A12470 Others		100,000,000
	HB5064 XEN PROVINCIAL BUILDING, HYDERABAD		
	ADP No : SGABD-PP-21-117		
2 -	HB21227665: Establishment of Secretariat Complex for Sindh Public Service Commission at		<u>708,340,000</u>
	Hyderabad (SDG # 9)		
	A12470 Others		708,340,000
	Total Item(2)		808,340,000
	Amount to be met out from saving within the Grant(-)		740,229,000
	Net Demand "SC12104"		68,111,000

The Provision of Rs. 808,340,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 740,229,000 / - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 68,111,000 / - is here by presented.

DEMAND NO:045

GRANT NO:127

	Rs
Voted:Recurring	1,000
Non-Recurring	
Total:	1,000

SC12127 (127)
IRRIGATION
IRRIGATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
04	ECONOMIC AFFAIRS		
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0422	IRRIGATION		
042206	IRRIGATION. RESEARCH AND DESIGN		
	KQ5049 SECRETARY (IRRIGATION)		
	ADP No : IRDOC-PP-21-057		
1 -	KQ20220508: Sindh Water & Agriculture Transformation (SWAT) Project.		<u>50,000,000</u>
	A12470 Others		50,000,000
	Total Item(1)		50,000,000
	Amount to be met out from saving within the Grant(-)		49,999,000
	Net Demand "SC12127"		1,000

The Provision of Rs. 50,000,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 49,999,000 / - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 1,000 / - is here by presented.

DEMAND NO:046
GRANT NO:132

	Rs
Voted:Recurring	1,000
Non-Recurring	
Total:	1,000

SC12132 (132)
WORKS & SERVICES
WORKS & SERVICES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
04	ECONOMIC AFFAIRS		
045	CONSTRUCTION AND TRANSPORT		
0457	CONSTRUCTION (WORKS)		
045702	BUILDINGS AND STRUCTURES		
	KQ5027 SECRETARY (WORKS & SERVICES)		
	ADP No : WSDCN-PP-23-035		
1 -	DD20231890: Construction of Bridge & Road from Mado to Allah Bachayo Jassar and other Villages		87,500,000
	A12102 Other highways/roads		87,500,000

SC12132 (132)
WORKS & SERVICES
WORKS & SERVICES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	DD5001 XEN ENG. HIGHWAY DADU		
	ADP No : OSB		
2 -	DD20234777: Rehabilitation of varuous road in Taluka Sehwan/ Manhhand (161.45 kms)		<u>633,124,000</u>
	A12102 Other highways/roads		633,124,000
	SQ5003 XEN MACHINERY MAINTENANCE DIVION, KP @SP		
	ADP No : N-ADP		
3 -	JK20234632: Improvement of Road from main entrance to central Jail upto 15 office Jacobabad city (Dual Carriageway) (0.00-4.50 Kms)		<u>212,809,000</u>
	A12102 Other highways/roads		212,809,000
	SY5001 XEN.ENG HIGHWAY SUKKUR		
	ADP No : WSDIM-PP-23-035		
4 -	SY20231889: Widening & Reconditioning of road from Village Khanan Bhara to Peer Bux Indhar road (3.60 Km)		<u>35,000,000</u>
	A12102 Other highways/roads		35,000,000
	Total Item(4)		968,433,000
	Amount to be met out from saving within the Grant(-)		968,432,000
	Net Demand "SC12132"		1,000

The Provision of Rs. 968,433,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 968,432,000 / - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 1,000 / - is here by presented.

DEMAND NO:047

GRANT NO:138

	Rs
Voted:Recurring	1,000
Non-Recurring	
Total:	1,000

SC12138 (138)
LOCAL GOVERNMENT
LOCAL GOVERNMENT & HTP

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	KK5007 DEPUTY COMMISSIONER, KASHMORE		
	ADP No : IRDOC-PP-23-002		
1 -	KK20230657: Construction of retaining wall sodho chano to Pyar Ali Sundrani		<u>25,000,000</u>
	A12470 Others		25,000,000
	KK5007 DEPUTY COMMISSIONER, KASHMORE		
	ADP No : IRDOC-PP-23-002		
2 -	KK20230658: Construction of retaining wall Sindh Dhoro to Kakhwani road to Indus Highway upt		<u>25,000,000</u>
	BS Feeder		
	A12470 Others		25,000,000
	Total Item(2)		50,000,000
	Amount to be met out from saving within the Grant(-)		49,999,000
	Net Demand "SC12138"		1,000

The Provision of Rs. 50,000,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 49,999,000 / - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 1,000 / - is here by presented.

DEMAND NO:048

GRANT NO:143

	Rs
Voted:Recurring	1,000
Non-Recurring	
Total:	1,000

SC12143 (143)
PUBLIC HEALTH ENGINEERING
PUBLIC HEALTH ENGINEERING

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
063	WATER SUPPLY		
0631	WATER SUPPLY		
063102	WORKS (CONSTRUCTION) AND OPERATIONS		
	SN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-23-016		
1 -	SN20231462: Drainage scheme village workshop Taluka & District Sanghar		<u>15,000,000</u>
	A12470 Others		15,000,000
	Total Item(1)		15,000,000
	Amount to be met out from saving within the Grant(-)		14,999,000
	Net Demand "SC12143"		1,000

The Provision of Rs. 15,000,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 14,999,000 / - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 1,000 / - is here by presented.

DEMAND NO:049

GRANT NO:150

	Rs
Voted:Recurring	1,000
Non-Recurring	
Total:	1,000

SC12150 (150)
EDUCATION

EMPOWERMENT OF PERSON WITH DISABILITIES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	KQ6072 XEN EDUCATION WORKS, DISTRICT SOUTH,KYC		
	ADP No : EEDPD-PP-22-030		
1 -	KQ20220302: Construction of SIPMR, Autism Centre and allied facilities at Divisional Headquarters of Sindh.		<u>225,000,000</u>
	A12470 Others		225,000,000
	Total Item(1)		225,000,000
	Amount to be met out from saving within the Grant(-)		224,999,000
	Net Demand "SC12150"		1,000

The Provision of Rs. 225,000,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 224,999,000 / - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 1,000 / - is here by presented.

DEMAND NO:050

GRANT NO:173

	Rs
Voted:Recurring	1,000
Non-Recurring	
Total:	1,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
04	ECONOMIC AFFAIRS		
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0422	IRRIGATION		
042206	IRRIGATION. RESEARCH AND DESIGN		
1 -	DD6173 XEN SMALL DAM DIVISION KOHISTAN-I DADU ADP No : F.G DD15169173: Construction of Small Storage Dams Delay Action Dams Retention Weirs andISSO Barriera in Sindh A12470 Others		<u>129,209,000</u> 129,209,000
2 -	HB5169 XEN RBOD DIVISION II, JAMSHORO @ HYD ADP No : F.G HB15169687: Extension of RBOD from Sehwan to Sea Dadu and Thatta District of Sindh(RBOD-II) A12470 Others		<u>51,360,000</u> 51,360,000
3 -	HB5175 P.D RBOD-II PROJECT KARACHI ADP No : F.G HB15169697: Extension of RBOD from Sehwan to Sea Dadu and Thatta District of Sindh(RBOD-II) A12470 Others		<u>35,204,000</u> 35,204,000
4 -	JO6173 XEN RBOD DIVISION-I SAN JAMSHORO ADP No : F.G JO15169029: Extension of RBOD from Sehwan to Sea Dadu and Thatta District of Sindh(RBOD-II) A12470 Others		<u>25,240,000</u> 25,240,000
5 -	JO6175 XEN SMALL DAM KOHISTAN-II JAMSHORO ADP No : F.G JO15169030: Construction of Small Storage Dams Delay Action Dams Retention Weirs andISSO Barriera in Sindh A12470 Others		<u>5,861,000</u> 5,861,000
6 -	KQ5316 SECRETARY IRRIGATION DEPARTMENT, KARACHI ADP No : F.G KQ14150002: Normal / Emergent flood Program Sindh A12470 Others		<u>279,790,000</u> 279,790,000
7 -	MX6173 XEN SMALL DAM DIVISION NAGARPARKAR-MITHI ADP No : F.G MX15169647: Construction of Small Storage Dams Delay Action Dams Retention Weirs andISSO Barriera in Sindh		<u>109,465,000</u>

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
04		ECONOMIC AFFAIRS		
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0422		IRRIGATION		
042206		IRRIGATION. RESEARCH AND DESIGN		
	A12470	Others		109,465,000
	TX6173	XEN RBOD DIVISION-III THATTA		
	ADP No :	F.G		
8 -		TX15169016: Extension of RBOD from Sehwan to Sea Dadu and Thatta District of Sindh(RBOD-II)		<u>63,070,000</u>
	A12470	Others		63,070,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
04		ECONOMIC AFFAIRS		
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0424		FORESTRY		
042401		PRESERVATION OF WILDLIFE & HUNTING CONTR		
		KQ5368 PD CONSERVATION FOREST, SINDH		
		ADP No : F.G		
9 -		KQ21229059: Restoration of Riverine Inland Mangroves Dry-Land & Urban Ecosyatem of Sindh		<u>745,500,000</u>
		Province.		
	A12470	Others		745,500,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	DD6000 DEPUTY COMMISSIONER, DADU		
	ADP No : SAP		
10 -	DDSAP23001: Improvement of Metal Road Indus highway to village Dodani Panhwar.		<u>5,000,000</u>
	A12102 Other highways/roads		5,000,000
	DD6000 DEPUTY COMMISSIONER, DADU		
	ADP No : SAP		
11 -	DDSAP23002: Construction of Paving Block & Drain at village Siyal.		<u>5,000,000</u>
	A12470 Others		5,000,000
	DD6000 DEPUTY COMMISSIONER, DADU		
	ADP No : SAP		
12 -	DDSAP23003: Construction of Paving Block & Drain al village Chaglani Khoso Muhalla, Panhwar		<u>10,000,000</u>
	Muhalla & Birhmani Muhalla.		
	A12470 Others		10,000,000
	DD6000 DEPUTY COMMISSIONER, DADU		
	ADP No : SAP		
13 -	DDSAP23004: Construction or paving Block & Drain at village Soomar Qambrani		<u>5,000,000</u>
	A12470 Others		5,000,000
	DD6000 DEPUTY COMMISSIONER, DADU		
	ADP No : SAP		
14 -	DDSAP23005: Construction of Paving Block & Drain at village Chajro, Aslam Chajro Muhalla UC,		<u>5,000,000</u>
	Siyal.		
	A12470 Others		5,000,000
	DD6000 DEPUTY COMMISSIONER, DADU		
	ADP No : SAP		
15 -	DDSAP23006: Construction of Paving Block & Drain at village Sucharo.		<u>10,000,000</u>
	A12470 Others		10,000,000
	DD6000 DEPUTY COMMISSIONER, DADU		
	ADP No : SAP		
16 -	DDSAP23007: Construction of Paving Block & Drain at village Khairo Abro.		<u>5,000,000</u>
	A12470 Others		5,000,000
	DD6000 DEPUTY COMMISSIONER, DADU		
	ADP No : SAP		
17 -	DDSAP23008: Construction of Paving Block & Drain at village Mounder.		<u>5,000,000</u>
	A12470 Others		5,000,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	DD6000 DEPUTY COMMISSIONER, DADU		
	ADP No : SAP		
18 -	DDSAP23009: Construction of Paving Block & Drain at village Muhammad Hassan Panhyar.		<u>5,000,000</u>
	A12470 Others		5,000,000
	DD6000 DEPUTY COMMISSIONER, DADU		
	ADP No : SAP		
19 -	DDSAP23010: Construction of Paving Block & Drain at village Advocate Iqbal Solangi.		<u>5,000,000</u>
	A12470 Others		5,000,000
	DD6000 DEPUTY COMMISSIONER, DADU		
	ADP No : SAP		
20 -	DDSAP23011: Construction of Paving Block & Drain at village Samtani.		<u>10,000,000</u>
	A12470 Others		10,000,000
	DD6000 DEPUTY COMMISSIONER, DADU		
	ADP No : SAP		
21 -	DDSAP23012: Improvement of road Dadu Johi road to Qasimabad Gopang village.		<u>5,000,000</u>
	A12102 Other highways/roads		5,000,000
	DD6000 DEPUTY COMMISSIONER, DADU		
	ADP No : SAP		
22 -	DDSAP23013: Construction of Paving Block & Drain Nala Bismillah Maternity Home Darya Hotel mile 0/0-0/3.		<u>20,000,000</u>
	A12470 Others		20,000,000
	DD6000 DEPUTY COMMISSIONER, DADU		
	ADP No : SAP		
23 -	DDSAP23014: Reconditioning of road from Makhdoom Bilawal, Bahawalpur to village Dhani Part Panhwar via Trooh Mullo village.		<u>10,000,000</u>
	A12102 Other highways/roads		10,000,000
	DD6000 DEPUTY COMMISSIONER, DADU		
	ADP No : SAP		
24 -	DDSAP23015: Construction of paving Block & Drain village at Phulji Village.		<u>20,000,000</u>
	A12470 Others		20,000,000
	DD6000 DEPUTY COMMISSIONER, DADU		
	ADP No : SAP		
25 -	DDSAP23016: Remaining road work at Allahyarani Leghari.		<u>5,000,000</u>
	A12102 Other highways/roads		5,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	DD6000 DEPUTY COMMISSIONER, DADU		
	ADP No : SAP		
26 -	DDSAP23017: Construction or Mettled road from Faqir Muhammad Jamali to Wahid Bux Khoso.		<u>15,000,000</u>
	A12102 Other highways/roads		15,000,000
	DD6000 DEPUTY COMMISSIONER, DADU		
	ADP No : SAP		
27 -	DDSAP23018: Improvement road from Girls High School Bahwalpur to Village Hafiz Babar.		<u>10,000,000</u>
	A12102 Other highways/roads		10,000,000
	DD6000 DEPUTY COMMISSIONER, DADU		
	ADP No : SAP		
28 -	DDSAP23019: Improvement of road from Tharari Jado Shaheed to Kot Baju.		<u>10,000,000</u>
	A12102 Other highways/roads		10,000,000
	DD6000 DEPUTY COMMISSIONER, DADU		
	ADP No : SAP		
29 -	DDSAP23020: Reconditioning to of road Dadu Johi road to Mubarak Faqir.		<u>5,000,000</u>
	A12102 Other highways/roads		5,000,000
	DD6000 DEPUTY COMMISSIONER, DADU		
	ADP No : SAP		
30 -	DDSAP23021: Improvement of road from Chinni Shah Hassan Road to Saradar Chakar Khan Shahani village.		<u>10,000,000</u>
	A12102 Other highways/roads		10,000,000
	DD6000 DEPUTY COMMISSIONER, DADU		
	ADP No : SAP		
31 -	DDSAP23022: Construction of Paving Block & Drain at village Bahwalpur to Dadu.		<u>40,000,000</u>
	A12470 Others		40,000,000
	DD6000 DEPUTY COMMISSIONER, DADU		
	ADP No : SAP		
32 -	DDSAP23023: Improvement of road from Gorakh Road to Bakhar Jamali road via Savo Jamali.		<u>20,000,000</u>
	A12102 Other highways/roads		20,000,000
	DD6000 DEPUTY COMMISSIONER, DADU		
	ADP No : SAP		
33 -	DDSAP23024: Improvement of road from Dadu Johi road to Meer Muhammad Mugheri.		<u>10,000,000</u>
	A12102 Other highways/roads		10,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	DD6000 DEPUTY COMMISSIONER, DADU		
	ADP No : SAP		
34 -	DDSAP23025: Construction of 10ft Spon Bridge at Village Chutto Meerwani		<u>2,500,000</u>
	A12470 Others		2,500,000
	DD6000 DEPUTY COMMISSIONER, DADU		
	ADP No : SAP		
35 -	DDSAP23026: Rehabilitation of Road from Baid to Kurkut Village Mile 0/0-1/2 i/c Protection Wall.		<u>50,000,000</u>
	A12102 Other highways/roads		50,000,000
	DD6000 DEPUTY COMMISSIONER, DADU		
	ADP No : SAP		
36 -	DDSAP23027: Construction of Paving Block & Drain in Village Chorr Qamber, Bero Khan Gadehi & City K.N. Shah.		<u>19,000,000</u>
	A12470 Others		19,000,000
	DD6000 DEPUTY COMMISSIONER, DADU		
	ADP No : SAP		
37 -	DDSAP23028: Construction of Paving Block & Drain in Village Ghulam Rasool Khoso & Khoso & Koro Khoso, Himat Ali Gadehi Street, Ghulam Muhammad Laghari Street, Khosa House, Gazo & Jario		<u>25,000,000</u>
	A12470 Others		25,000,000
	DD6000 DEPUTY COMMISSIONER, DADU		
	ADP No : SAP		
38 -	DDSAP23029: Construction of Paving Block & Draining Village jam Muhammad Korejo Bug Burrira Mitho Babr & Khadim Husnain Babar Street.		<u>23,000,000</u>
	A12470 Others		23,000,000
	DD6000 DEPUTY COMMISSIONER, DADU		
	ADP No : SAP		
39 -	DDSAP23030: Repair of 40 Rft Bridge 10 Ft Span Each near Village Wali Muhammad Chandio.		<u>2,000,000</u>
	A12470 Others		2,000,000
	DD6000 DEPUTY COMMISSIONER, DADU		
	ADP No : SAP		
40 -	DDSAP23031: Construction of Paving Block & Drain Salih Qureshi, Murrad Chandio and Sevo Chandio Village.		<u>12,000,000</u>
	A12470 Others		12,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	DD6000 DEPUTY COMMISSIONER, DADU		
	ADP No : SAP		
41 -	DDSAP23032: Construction of Paving Block & Drain at Various Village U.C Thalho.		<u>3,500,000</u>
	A12470 Others		3,500,000
	DD6000 DEPUTY COMMISSIONER, DADU		
	ADP No : SAP		
42 -	DDSAP23033: Construction of Road from Sita K.N Shah Road at kakar SHakh Path to Gabarji Road		<u>50,000,000</u>
	i/c Retaining Wall Mile 0/0-1/4.		
	A12102 Other highways/roads		50,000,000
	DD6000 DEPUTY COMMISSIONER, DADU		
	ADP No : SAP		
43 -	DDSAP23034: Construction of Paving Block & Drain in Village Parya, Ali Akbar Mugheri Street		<u>35,000,000</u>
	Ward No. Sita Station & Repair of Lavatory Block Jumma Mosque Eid gah Sita Road		
	i/c Retaining Wall a		
	A12470 Others		35,000,000
	DD6000 DEPUTY COMMISSIONER, DADU		
	ADP No : SAP		
44 -	DDSAP23035: Constriction of 20 Rft Span Bridge 01 No % 03 Span Culvert 04 Nos. kakar Shakh.		<u>5,000,000</u>
	A12470 Others		5,000,000
	DD6000 DEPUTY COMMISSIONER, DADU		
	ADP No : SAP		
45 -	DDSAP23036: Construction of Paving Block & Drain in Village Nau Goth.		<u>8,000,000</u>
	A12470 Others		8,000,000
	DD6000 DEPUTY COMMISSIONER, DADU		
	ADP No : SAP		
46 -	DDSAP23037: Construction of Community Center at Village Zafarabad Taluka K.N. Shah		<u>15,000,000</u>
	A12470 Others		15,000,000
	GO6000 DEPUTY COMMISSINER, GHOTKI		
	ADP No : SAP		
47 -	GOSAP22048: Construction of drainage & Rehabilitation of Masan Road, Shamshanghat and		<u>10,000,000</u>
	various street city Mirpur Mathelo Taluka Mirpur Mathelo		
	A12470 Others		10,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	GO6000 DEPUTY COMMISSINER, GHOTKI		
	ADP No : SAP		
48 -	GOSAP22049: Construction of drainage & Rehabilitation of Village Hussain Bux Korai & Mirani		<u>8,000,000</u>
	A12470 Others		8,000,000
	GO6000 DEPUTY COMMISSINER, GHOTKI		
	ADP No : SAP		
49 -	GOSAP22050: Construction of drainage & Rehabilitation of Street of Village Bahadur Chhijan and Bhoral Chahhijan Taluka Mirpur Mathelo		<u>9,000,000</u>
	A12470 Others		9,000,000
	GO6000 DEPUTY COMMISSINER, GHOTKI		
	ADP No : SAP		
50 -	GOSAP22051: Construction of drainage & Rehabilitation of Lal Road to Railway Station and Malang Baba City Mirpur Mathelo Taluka Mathelo		<u>10,000,000</u>
	A12470 Others		10,000,000
	GO6000 DEPUTY COMMISSINER, GHOTKI		
	ADP No : SAP		
51 -	GOSAP22052: Construction of drainage & Rehabilitation street of Village Bahar khan Gadani Abdul Shahoor Punjabi to Jarwar Road Taluka Mirpur Mathelo		<u>10,000,000</u>
	A12470 Others		10,000,000
	GO6000 DEPUTY COMMISSINER, GHOTKI		
	ADP No : SAP		
52 -	GOSAP22053: Construction of drainage & Rehabilitation various street village wango Taluka Mirpur Mathelo		<u>8,000,000</u>
	A12470 Others		8,000,000
	GO6000 DEPUTY COMMISSINER, GHOTKI		
	ADP No : SAP		
53 -	GOSAP22054: Construction of drainage & Rehabilitation of Ghanta-garh Chowk to Soomra Mohalla & Various street City Mirpur Mathelo		<u>10,000,000</u>
	A12470 Others		10,000,000
	GO6000 DEPUTY COMMISSINER, GHOTKI		
	ADP No : SAP		
54 -	GOSAP22055: Construction of drainage & Rehabilitation of Various street Din Shah Mohalla Village Wali Muhammad Korai Taluka Mirpur Mathelo		<u>5,000,000</u>
	A12470 Others		5,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	G06000 DEPUTY COMMISSINER, GHOTKI		
	ADP No : SAP		
55 -	GOSAP22056: Construction of drainage & Rehabilitation of Sachal Sarmast Colony Soomra		<u>10,000,000</u>
	Mohalla Shamsanghat & Various Street City Ubauro Taluka Ubauro		
	A12470 Others		10,000,000
	G06000 DEPUTY COMMISSINER, GHOTKI		
	ADP No : SAP		
56 -	GOSAP22057: Construction of Compound Wall, Protective wall SSD Dham Raharki Shahab Taluka		<u>20,000,000</u>
	Dharki		
	A12470 Others		20,000,000
	G06000 DEPUTY COMMISSINER, GHOTKI		
	ADP No : SAP		
57 -	GOSAP23001: Construction of Drainage & Rehabilitation of Streets for Village Norang Chandio		<u>2,000,000</u>
	Taluka Mirpur Mathelo		
	A12470 Others		2,000,000
	G06000 DEPUTY COMMISSINER, GHOTKI		
	ADP No : SAP		
58 -	GOSAP23002: Construction of Drainage & Rehabilitation of Streets for Village Muhammad Sadeeq		<u>3,000,000</u>
	Kalwar Taluka Mirpur Mathelo		
	A12470 Others		3,000,000
	G06000 DEPUTY COMMISSINER, GHOTKI		
	ADP No : SAP		
59 -	GOSAP23003: Construction of Drainage & Rehabilitation of Streets for Village Fazal Taheem		<u>2,000,000</u>
	Taluka Mirpur Mathelo		
	A12470 Others		2,000,000
	G06000 DEPUTY COMMISSINER, GHOTKI		
	ADP No : SAP		
60 -	GOSAP23004: Construction of Drainage & Rehabilitation of Streets for Village Samandar Bahayo		<u>2,000,000</u>
	Taluka Mirpur Mathelo		
	A12470 Others		2,000,000
	G06000 DEPUTY COMMISSINER, GHOTKI		
	ADP No : SAP		
61 -	GOSAP23005: Construction of Drainage & Rehabilitation of Streets for Village Pir Bux Jalbani		<u>2,000,000</u>
	Taluka Mirpur Mathelo		
	A12470 Others		2,000,000

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FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	GO6000 DEPUTY COMMISSINER, GHOTKI		
	ADP No : SAP		
62 -	GOSAP23006: Construction of Drainage & Rehabilitation of Streets for Village Jam Mubarak		<u>2,000,000</u>
	Mamas Taluka Mirpur Mathelo		
	A12470 Others		2,000,000
	GO6000 DEPUTY COMMISSINER, GHOTKI		
	ADP No : SAP		
63 -	GOSAP23007: Construction of Drainage & Rehabilitation of Streets for Village Jahan Khan Unar		<u>2,000,000</u>
	Taluka Mirpur Mathelo		
	A12470 Others		2,000,000
	GO6000 DEPUTY COMMISSINER, GHOTKI		
	ADP No : SAP		
64 -	GOSAP23008: Construction of Drainage & Rehabilitation of Streets from Chaudhry Cotton		<u>5,000,000</u>
	Factory to Old Market Mirpur Mathelo City Taluka Mirpur Mathelo		
	A12470 Others		5,000,000
	GO6000 DEPUTY COMMISSINER, GHOTKI		
	ADP No : SAP		
65 -	GOSAP23009: Construction of Drainage & Rehabilitation of Streets from Lal CNG to Mehran		<u>5,000,000</u>
	Showroom Mirpur Mathelo City Taluka Mirpur Mathelo		
	A12470 Others		5,000,000
	GO6000 DEPUTY COMMISSINER, GHOTKI		
	ADP No : SAP		
66 -	GOSAP23010: Construction of Drainage & Rehabilitation of Streets for Village Yaro Lund		<u>11,410,000</u>
	Taluka Mirpur Mathelo (Part-II)		
	A12470 Others		11,410,000
	GO6000 DEPUTY COMMISSINER, GHOTKI		
	ADP No : SAP		
67 -	GOSAP23011: Improvement & Extension of Drainage Scheme Khalidabad Taluka Mirpur Mathelo		<u>33,590,000</u>
	A12470 Others		33,590,000
	GO6000 DEPUTY COMMISSINER, GHOTKI		
	ADP No : SAP		
68 -	GOSAP23012: Construction of Drainage & Rehabilitation of Streets for Village Imamdeen		<u>4,200,000</u>
	Tanwari UC- Sain Dino Malik Taluka Daharki		
	A12470 Others		4,200,000

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FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	GO6000 DEPUTY COMMISSINER, GHOTKI		
	ADP No : SAP		
69 -	GOSAP23013: Providing Installation of RO Plant with Solar System at Mohalla Shams Shar Ward		<u>6,100,000</u>
	No. 13 Taluka Daharki		
	A12470 Others		6,100,000
	GO6000 DEPUTY COMMISSINER, GHOTKI		
	ADP No : SAP		
70 -	GOSAP23014: Construction of Drainage & Rehabilitation of Streets for Village Jam Tanwari UC		<u>3,200,000</u>
	Sain Dino malik Taluka Daharki		
	A12470 Others		3,200,000
	GO6000 DEPUTY COMMISSINER, GHOTKI		
	ADP No : SAP		
71 -	GOSAP23015: Construction of road from N.H.WAY to village Wango/ Muhmmad Bux Road to Major		<u>20,000,000</u>
	Asif Siyal (i/c C.C paver and drain) Taluka Mirpur Mathelo District Ghotki mile		
	0/0-0/6+475		
	A12102 Other highways/roads		20,000,000
	GO6000 DEPUTY COMMISSINER, GHOTKI		
	ADP No : SAP		
72 -	GOSAP23016: Re-conditioning of road from Mirpur Jarwar Road Chandia petrol pump 3 to Gadani		<u>40,000,000</u>
	Poultry farm Taluka Mirpur mathelo District Ghotki mile 0/0-1/4+549ft (2.54 km)		
	(Asphalt concrete		
	A12102 Other highways/roads		40,000,000
	GO6000 DEPUTY COMMISSINER, GHOTKI		
	ADP No : SAP		
73 -	GOSAP23017: Re-conditioning of road from Mirpur Jarwar Road Gadani Poultry farm to Shman		<u>40,000,000</u>
	Bozdar Taluka Mirpur Mathelo District Ghotki mile 0/0-1/1+327ft (1.90 km)		
	(Asphalt concrete 2â€#		
	A12102 Other highways/roads		40,000,000
	GO6000 DEPUTY COMMISSINER, GHOTKI		
	ADP No : SAP		
74 -	GOSAP23018: Re-conditioning of road from Mirpur Jarwar Road Shman Bozdar to timohi bridge		<u>26,500,000</u>
	Taluka Mirpur Mathelo District Ghotki mile 0/0-0/6+242ft (1.27 km) (Asphalt		
	concrete 2â€#		
	A12102 Other highways/roads		26,500,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	GO6000 DEPUTY COMMISSINER, GHOTKI		
	ADP No : SAP		
75 -	GOSAP23019: Re-conditioning of road from Jarwar Yaro Lund road to village Usman Qambrani Lund Taluka Mirpur Mathelo District Ghotki mile 0/0-1/1+539ft (1.96 km) (Asphalt concrete 2â€#		<u>40,000,000</u>
	A12102 Other highways/roads		40,000,000
	GO6000 DEPUTY COMMISSINER, GHOTKI		
	ADP No : SAP		
76 -	GOSAP23020: Rough Cost Estimate for: - Reconditioning / Rehabilitation of road from Khanpur to village Rahmat Khan Gabole UC Dilmurad Gabole Taluka Mirpur Mathelo District Ghotki mile 0/02/2 +52 (3.62km) i/c m.s.		<u>40,000,000</u>
	A12470 Others		40,000,000
	GO6000 DEPUTY COMMISSINER, GHOTKI		
	ADP No : SAP		
77 -	GOSAP23021: Rough Cost Estimate for:- Reconditioning / Rehabilitation of road from Sakhiro Malik road to village Rahmat Khan Gabole to Masoo Wah bridge UC Sono Pitafi Taluka Mirpur Mathelo District Ghotki milc 2/2-414+21 (3.61 Km) i/cm.s		<u>40,000,000</u>
	A12470 Others		40,000,000
	GO6000 DEPUTY COMMISSINER, GHOTKI		
	ADP No : SAP		
78 -	GOSAP23022: Rough Cost Estimate for: Re-Conditioning / Rehabilitation of road from Sakhiro Malik road Masoo Wah bridge to village Sakhiro Malik UC Sono Pitafi Taluka Mirpur Mathelo District Ghotki mile 4/4-514+597 (1.78 km) i/c m.s		<u>20,000,000</u>
	A12470 Others		20,000,000
	GO6000 DEPUTY COMMISSINER, GHOTKI		
	ADP No : SAP		
79 -	GOSAP23023: Rough Cost Estimate for: Re-Conditioning / Rehabilitation of road from Khanpur Mahar to Jarwar road Taj petroleum Pump UC Jarwar Taluka Mirpur Mathelo District Ghotki mile 0/0- 1/6 (2.81 KM) (in portion)		<u>30,000,000</u>
	A12470 Others		30,000,000
	GO6000 DEPUTY COMMISSINER, GHOTKI		
	ADP No : SAP		
80 -	GOSAP23024: Rough Cost Estimate for: Re-Conditioning / Rehabilitation of road from Taj petroleum pump to Jarwar City UC Jarwar Taluka Mirpur Mathelo District Ghotki mile 0/0-0/6+243 (1 .27 KM) (in portion)		<u>20,000,000</u>
	A12470 Others		20,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	GO6000 DEPUTY COMMISSINER, GHOTKI		
	ADP No : SAP		
81 -	GOSAP23025: Rough Cost Estimate for:- Re-Conditioning / Rehabilitation of road from Garhi Chakar to Jarvar UC Jarwar Taluka Mirpur Mathelo District Ghotki mile 0/0-1/5 (2.74km) (in portion) mile 6/0-8/0 (3.20 KM)		<u>29,250,000</u>
	A12470 Others		29,250,000
	GO6000 DEPUTY COMMISSINER, GHOTKI		
	ADP No : SAP		
82 -	GOSAP23026: Rough Cost Estimate for: Reconditioning of road from Village Sijawal Mahar to Village Khairoo Mahar UC Bhetoar Taluka Khangarh Distinct Ghotki mile 1,2 +581-2/5+330 (2.20 KM)		<u>25,000,000</u>
	A12470 Others		25,000,000
	GO6000 DEPUTY COMMISSINER, GHOTKI		
	ADP No : SAP		
83 -	GOSAP23027: Rough Cost Estimate for: Construction of metalled road from main road of Shahpur Mahar road to Village Abdullah Siyal Via Village Shahmeer Siyal Ward No:3 Town Committee Khangarh Taluka Khangarh mile 0/0-1/1 (1.80 KM)		<u>27,250,000</u>
	A12470 Others		27,250,000
	GO6000 DEPUTY COMMISSINER, GHOTKI		
	ADP No : SAP		
84 -	GOSAP23028: Rough Cost Estimate for: Construction of Road from Mahroo wah to Village Ghulam Rasool Khan Gabole ward No.04 #own committee Khangarh Taluka Khangarh District Ghotki mile 0/0-0/7 (1.40 KM)		<u>18,500,000</u>
	A12470 Others		18,500,000
	JO6000 DEPUTY COMMISSIONER, JAMSHORO		
	ADP No : SAP		
85 -	JOSAP23001: Construction of Road from Karampur Road to Punhal Otho i/c approaches mile 0/0-0/4+330, (0.90 KMs), Taluka Sehwan, District Jamshoro		<u>16,000,000</u>
	A12102 Other highways/roads		16,000,000
	JO6000 DEPUTY COMMISSIONER, JAMSHORO		
	ADP No : SAP		
86 -	JOSAP23002: Construction of Road from Bubak Airport Talb Rodhnani road to Moula Bux Lund Road i/c masonry structure mile 0/0-0/2 (0.4 KMs), Taluka Sehwan District Jamshoro		<u>7,191,000</u>
	A12102 Other highways/roads		7,191,000

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		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	JO6000 DEPUTY COMMISSIONER, JAMSHORO		
	ADP No : SAP		
87 -	JOSAP23003: Construction of Road from Sher Shah Soori Road to Nazar Panhwar i/c masonry structure mile 0/0-0/3 (0.60 KMs), Taluka Sehwan District Jamshoro		<u>9,079,000</u>
	A12102 Other highways/roads		9,079,000
	JO6000 DEPUTY COMMISSIONER, JAMSHORO		
	ADP No : SAP		
88 -	JOSAP23004: Construction of Road from Bhan Talti Road to Ghulam Rasool Shaikh i/c masonry structure mile 0/0-0/2 (0.40 KMs), Taluka Sehwan District Jamshoro		<u>7,191,000</u>
	A12102 Other highways/roads		7,191,000
	JO6000 DEPUTY COMMISSIONER, JAMSHORO		
	ADP No : SAP		
89 -	JOSAP23005: Construction of Road from Bhan Talti Road to Village Karyani mile 0/5-1/0 (0.60 Kms), Taluka Sehwan District Jamshoro		<u>10,787,000</u>
	A12102 Other highways/roads		10,787,000
	JO6000 DEPUTY COMMISSIONER, JAMSHORO		
	ADP No : SAP		
90 -	JOSAP23006: Rehabilitation of Union Council Office Talti U.C Talti including Revenue Component at Village Talti , Taluka Sehwan District Jamshoro		<u>7,000,000</u>
	A12470 Others		7,000,000
	JO6000 DEPUTY COMMISSIONER, JAMSHORO		
	ADP No : SAP		
91 -	JOSAP23007: Re-Construction of Press Club Bhan Saeedabad Near Civil Hospital, Taluka District Jamshoro		<u>7,940,000</u>
	A12470 Others		7,940,000
	JO6000 DEPUTY COMMISSIONER, JAMSHORO		
	ADP No : SAP		
92 -	JOSAP23008: Construction of Waiting Shed at Bhan Saeedabad Near Civil Hospital, Taluka Sehwan District Jamshoro		<u>3,260,000</u>
	A12470 Others		3,260,000
	JO6000 DEPUTY COMMISSIONER, JAMSHORO		
	ADP No : SAP		
93 -	JOSAP23009: Construction of Wazzu Khana i/c Toilet at Veehar Shahrif, Taluka Sehwan District Jamshoro		<u>10,000,000</u>
	A12470 Others		10,000,000

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FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	JO6000 DEPUTY COMMISSIONER, JAMSHORO		
	ADP No : SAP		
94 -	JOSAP23010: Construction of Sports Hostel at Mini Stadium Bhambha, UC Bhambha, Taluka Sehwan District Jamshoro		<u>38,500,000</u>
	A12470 Others		38,500,000
	JO6000 DEPUTY COMMISSIONER, JAMSHORO		
	ADP No : SAP		
95 -	JOSAP23011: Construction of Door Games & Sports Hostel Mini Stadium Bhambha, UC Bhambha, Taluka Sehwan District Jamshoro		<u>40,000,000</u>
	A12470 Others		40,000,000
	JO6000 DEPUTY COMMISSIONER, JAMSHORO		
	ADP No : SAP		
96 -	JOSAP23012: Providing & Fixing Solor System External & External Street Light Poles for Sports Hostel at Mini Stadum Bhambha, UC Bhambha, Taluka Sehwan District Jamshoro		<u>11,500,000</u>
	A12470 Others		11,500,000
	JO6000 DEPUTY COMMISSIONER, JAMSHORO		
	ADP No : SAP		
97 -	JOSAP23013: Construction of C.C Block, Drains & Paving at Block at Various Villages of Taluka Sehwan District Jamshoro		<u>40,000,000</u>
	A12470 Others		40,000,000
	JO6000 DEPUTY COMMISSIONER, JAMSHORO		
	ADP No : SAP		
98 -	JOSAP23014: Constriction of C.C Block, Drains & Paving at Panhwar Muhalla Bhattai Colony and Zulifqar Panhwar Street opposite Jamali House K.K. Basti Taluka Kotri District Jamshoro		<u>6,000,000</u>
	A12470 Others		6,000,000
	JO6000 DEPUTY COMMISSIONER, JAMSHORO		
	ADP No : SAP		
99 -	JOSAP23015: Construction of C.C Block, Drains & Paving Block at Samoo Muhalla Village Petaro, Taluka Kotri District Jamshoro		<u>6,652,000</u>
	A12470 Others		6,652,000

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FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	JO6000 DEPUTY COMMISSIONER, JAMSHORO		
	ADP No : SAP		
100 -	JOSAP23016: Construction of C.C Block, Drains & Paving Block at Peer Bux Gaincho Muhalla and Various Muhalla of Lalri, Taluka Manjhand District Jamshoro		<u>5,400,000</u>
	A12470 Others		5,400,000
	JO6000 DEPUTY COMMISSIONER, JAMSHORO		
	ADP No : SAP		
101 -	JOSAP23017: Rehabilitation of Shrine of Dargah Bukhari Sharif at Taluka Sehwan District Jamshoro		<u>10,000,000</u>
	A12470 Others		10,000,000
	JO6000 DEPUTY COMMISSIONER, JAMSHORO		
	ADP No : SAP		
102 -	JOSAP23018: Construction of C.C Block, Drains at Mariyam Colony Jamshoro, Taluka Kotri District Jamshoro		<u>10,000,000</u>
	A12470 Others		10,000,000
	JO6000 DEPUTY COMMISSIONER, JAMSHORO		
	ADP No : SAP		
103 -	JOSAP23019: Construction of Surface Drain Nullah Type-III at village Talti, Taluka Sehwan, District Jamshoro		<u>3,500,000</u>
	A12470 Others		3,500,000
	KK6000 DEPUTY COMMISSIONER, KASHMORE		
	ADP No : SAP		
104 -	KKSAP23001: Construction of Road from Saleh Khan & Molvi via Lundi Band Upto Chandol road (portion-I)		<u>40,000,000</u>
	A12102 Other highways/roads		40,000,000
	KK6000 DEPUTY COMMISSIONER, KASHMORE		
	ADP No : SAP		
105 -	KKSAP23002: Construction of Road from Saleh Khan & Molvi via Lundi Band Upto Chandol road (portion-II)		<u>40,000,000</u>
	A12102 Other highways/roads		40,000,000
	KK6000 DEPUTY COMMISSIONER, KASHMORE		
	ADP No : SAP		
106 -	KKSAP23003: Construction of Road from Saleh Khan & Molvi via Lundi Band Upto Chandol road (portion-III)		<u>40,000,000</u>
	A12102 Other highways/roads		40,000,000

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FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	KK6000 DEPUTY COMMISSIONER, KASHMORE		
	ADP No : SAP		
107 -	KKSAP23004: Reconstruction of Road from Indus Highway remaining portion along Adio Wah		<u>40,000,000</u>
	A12102 Other highways/roads		40,000,000
	KK6000 DEPUTY COMMISSIONER, KASHMORE		
	ADP No : SAP		
108 -	KKSAP23005: Reconstruction of Road from Farooqui Pump City Bypass (Portion-I)		<u>40,000,000</u>
	A12102 Other highways/roads		40,000,000
	KK6000 DEPUTY COMMISSIONER, KASHMORE		
	ADP No : SAP		
109 -	KKSAP23006: Reconstruction of Road from Maashooque Khan Malik & Din Muhammad Malik		<u>20,000,000</u>
	A12102 Other highways/roads		20,000,000
	KK6000 DEPUTY COMMISSIONER, KASHMORE		
	ADP No : SAP		
110 -	KKSAP23007: Reconstruction of Road from Tangwani-Thull road to Khundho Bakharani & Janib		<u>30,000,000</u>
	Lashari Villages via Muqdam Piyaro Bajkani & Dault Gajani to connect 36 Mile		
	(Portion-I)		
	A12102 Other highways/roads		30,000,000
	KQ6193 DEPUTY COMMISSIONER, KEMARI		
	ADP No : SAP		
111 -	KQSAP23001: Providing / laying Paver Block at Alamgir Road Street # 44 & 46 Ward 02, in		<u>11,393,000</u>
	UC-06, Shershah TMC (Moriro Mirbhar), District Keamari-Karachi		
	A12470 Others		11,393,000
	KQ6193 DEPUTY COMMISSIONER, KEMARI		
	ADP No : SAP		
112 -	KQSAP23002: Providing / laying Pver Block at Baloch Mohallah Street # 15 & 16 in UC-06,		<u>11,425,000</u>
	Shershah TMC (Moriro Mirbhar), District Keamari-Karachi		
	A12470 Others		11,425,000
	KQ6193 DEPUTY COMMISSIONER, KEMARI		
	ADP No : SAP		
113 -	KQSAP23003: Providing / laying Sewerage Pipe Line at Toot Baba Road and Alamgir Road in		<u>11,678,000</u>
	UC-06, Shershah TMC (Moriro Mirbhar), District Keamari-Karachi		
	A12470 Others		11,678,000

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FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	KQ6193 DEPUTY COMMISSIONER, KEMARI		
	ADP No : SAP		
114 -	KQSAP23004: Providing / laying Sewerage Pipe Line at Jinnah Road in UC-06 Shershah TMC (Moriro Mirbhar), District Keamari-Karachi		<u>12,012,000</u>
	A12470 Others		12,012,000
	KQ6193 DEPUTY COMMISSIONER, KEMARI		
	ADP No : SAP		
115 -	KQSAP23005: Providing / laying Water Supply Line at Anglo School to Faheem Police Wala House in UC 03, Old Golimar, TMC (Moriro Mirbhar), District Keamari-Karachi		<u>11,305,000</u>
	A12470 Others		11,305,000
	KQ6193 DEPUTY COMMISSIONER, KEMARI		
	ADP No : SAP		
116 -	KQSAP23006: Providing / laying Water Supply Line at Main Road to Muneer Khalo House in UC-03, Old Golimar, TMC (Moriro Mirbhar), District Keamari-Karachi		<u>11,029,000</u>
	A12470 Others		11,029,000
	KQ6193 DEPUTY COMMISSIONER, KEMARI		
	ADP No : SAP		
117 -	KQSAP23007: Providing / laying Paver Block at Fine Marble to Moosa Khan House in UC-03, Old Golimar, TMC (Moriro Mirbhar), District Keamari-Karachi		<u>11,489,000</u>
	A12470 Others		11,489,000
	KQ6193 DEPUTY COMMISSIONER, KEMARI		
	ADP No : SAP		
118 -	KQSAP23008: Providing / laying Paver Block at Imam Bargah to Nursery Ground in UC-3, Old Golimar, TMC (Moriro Mirbhar), District Keamari-Karachi		<u>11,521,000</u>
	A12470 Others		11,521,000
	KQ6193 DEPUTY COMMISSIONER, KEMARI		
	ADP No : SAP		
119 -	KQSAP23009: Providing / laying Sewerage Pipe Line Public School to Musharaf Park Ward-01 and YUC to Habib Cold Drink Ward-02 in UC-02, Pak Colony, TMC (Moriro Mirbhar), District		<u>13,294,000</u>
	A12470 Others		13,294,000
	KQ6193 DEPUTY COMMISSIONER, KEMARI		
	ADP No : SAP		
120 -	KQSAP23010: Providing / laying Sewerage Pipe Line Asif Colony Street # 09 and Rehan House Ward-02 in UC-02, Pak Colony, TMC (Moriro Mirbhar), District Keamari-Karachi		<u>10,888,000</u>

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FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		A12470 Others		10,888,000
		KQ6193 DEPUTY COMMISSIONER, KEMARI ADP No : SAP		
121 -		KQSAP23011: Road Carparking at Feroze Chowrangi to Habib Cold Drink Ward-01 & Ward-03, in UC-02, Pak Colony TMC (Moriro Mirbhar), District Keamari-Karachi		<u>12,971,000</u>
		A12470 Others		12,971,000
		KQ6193 DEPUTY COMMISSIONER, KEMARI ADP No : SAP		
122 -		KQSAP23012: Road Carparking at Nisa General Store to Asfa Masjid in UC-02 Pak Colony TMC (Moriro Mirbhar), District Keamari-Karachi		<u>13,056,000</u>
		A12470 Others		13,056,000
		KQ6193 DEPUTY COMMISSIONER, KEMARI ADP No : SAP		
123 -		KQSAP23013: Providing / laying Paver Block at Fine Marble to Moosa Khan House in UC-03, Old Golimar, TMC (Moriro Mirbhar), District Keamari-Karachi		<u>11,617,000</u>
		A12470 Others		11,617,000
		KQ6193 DEPUTY COMMISSIONER, KEMARI ADP No : SAP		
124 -		KQSAP23014: Providing / laying Paver Block at Sindhi Muhallah, Mola Bux House Ward-03 in UC-04, Meva Shah Jahan Road, TMC (Moriro Mirbhar), District Keamari-Karachi		<u>11,649,000</u>
		A12470 Others		11,649,000
		KQ6193 DEPUTY COMMISSIONER, KEMARI ADP No : SAP		
125 -		KQSAP23015: Providing / laying Sewerage Pipe Line Jahandad in UC-04, Meva Shsh Jahan Road, TMC (Moriro Mirbhar), District Keamari-Karachi		<u>11,204,000</u>
		A12470 Others		11,204,000
		KQ6193 DEPUTY COMMISSIONER, KEMARI ADP No : SAP		
126 -		KQSAP23016: Rehabilitation of Park at Suparco Road Near Mianwali Mohallah in UC-01, Gabopat TMC (Moriro Mirbhar), District Keamari-Karachi		<u>13,807,000</u>
		A12470 Others		13,807,000
		KQ6193 DEPUTY COMMISSIONER, KEMARI ADP No : SAP		
127 -		KQSAP23017: Providing / laying Paver Block at Main Wasim Market in UC-01, Gabopat, TMC (Moriro Mirbhar), District Keamari-Karachi		<u>17,987,000</u>

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FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	A12470 Others		17,987,000
	KQ6193 DEPUTY COMMISSIONER, KEMARI ADP No : SAP		
128 -	KQSAP23018: Road Carpeting at Mubarak Village Majhar Ghoth and Link Ghoth in UC-01 Gabopat, TMC (Moriro Mirbhar), District Keamari-Karachi		<u>19,328,000</u>
	A12470 Others		19,328,000
	KQ6193 DEPUTY COMMISSIONER, KEMARI ADP No : SAP		
129 -	KQSAP23019: Boring of Water at different place of UC-01, Gabopat TMC (Maripur), District Keamari.		<u>10,512,000</u>
	A12470 Others		10,512,000
	KQ6193 DEPUTY COMMISSIONER, KEMARI ADP No : SAP		
130 -	KQSAP23020: Providing / laying Paver Block at Mir Mubarak House in UC-02 Lal Bakhar, TMC (Moriro Mirbhar), District Keamari-Karachi		<u>11,827,000</u>
	A12470 Others		11,827,000
	KQ6194 DEPUTY COMMISSIONER, MALIR ADP No : SAP		
131 -	KQSAP23021: Providing / Laying Paver Block at service road to Norani Eid Gah, Masla Gali, Hospital Chorangi to Sultan Kalajee Wala Shop in UC-06 Muslimabad, TMC (Ibrahim Hyderi),		<u>35,990,000</u>
	A12470 Others		35,990,000
	KQ6194 DEPUTY COMMISSIONER, MALIR ADP No : SAP		
132 -	KQSAP23022: Providing / laying water supply line at Road No.05 Khizra Masjid, Road No.04 Rehmania Masjid, Ward.03 in UC-05 Muzafferabad, TMC (Ibrahim Hyderi), District Malir Karachi.		<u>36,716,000</u>
	A12470 Others		36,716,000
	KQ6194 DEPUTY COMMISSIONER, MALIR ADP No : SAP		
133 -	KQSAP23023: Providing / Laying Paver Block at Road No.01 Gulzar Madina Masjid in UC-05, Muzafferabad TMC (Ibrahim Hyderi), District Malir Karachi.		<u>34,053,000</u>
	A12470 Others		34,053,000

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FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		KQ6194 DEPUTY COMMISSIONER, MALIR		
		ADP No : SAP		
134 -		KQSAP23024: Providing / Laying 12 Dia, 15 Dia & 18"Dia Sewerage pipe line at Fakeerabad to Astana-e-Chustiya in UC-04 Majeed Colony, TMC (Ibrahim Hyderi), District Malir, Karachi TMC		<u>37,342,000</u>
	A12470	Others		37,342,000
		KQ6194 DEPUTY COMMISSIONER, MALIR		
		ADP No : SAP		
135 -		KQSAP23025: Providing / Laying Paver Block at Muslim League Colony to Madina masjid in UC-03 Cattle Colony, TMC (Ibrahim Hyderi) District Malir Karachi.		<u>35,004,000</u>
	A12470	Others		35,004,000
		KQ6194 DEPUTY COMMISSIONER, MALIR		
		ADP No : SAP		
136 -		KQSAP23026: Providing / laying Sewerage Pipe Line at Sector F-1 Labour Colony near Madina Masjid, Sector F-2 labour colony near Jamia Masjid siddiquiain UC-07 sherpao colon in TMC (Ibrahim Hyd		<u>20,892,000</u>
	A12470	Others		20,892,000
		KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
		ADP No : SAP		
137 -		KXSAP23001: Rehabilitation / Paver Block N.H'way GIMS road to Allah Wassayo Bhatti via GIMS Hospital Station & Farooque-e-Azam Chowk to Khuhra Gate / Old National Bank to Old Naka		<u>38,984,000</u>
	A12470	Others		38,984,000
		KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
		ADP No : SAP		
138 -		KXSAP23002: Reconditioning of road from Sandila Minor to Village Sandila road Mile 0/0-0/6+220 (in portion		<u>39,913,000</u>
	A12470	Others		39,913,000
		KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
		ADP No : SAP		
139 -		KXSAP23003: Reconditioning of road from Village Sandila to Village Siming road Mile 0/0-0/6-220 (in portion)		<u>39,997,000</u>
	A12470	Others		39,997,000

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FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
	ADP No : SAP		
140 -	KXSAP23004: Reconditioning of road from Village Siming to Village Mian Khan Road Mile 0/0-0/6+220 (in portion)		<u>39,998,000</u>
	A12470 Others		39,998,000
	KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
	ADP No : SAP		
141 -	KXSAP23005: Reconditioning of road from Village Mian Khan to Aali Wah 0/0-0/6+220 Taluka Kingri (in portion)		<u>39,981,000</u>
	A12470 Others		39,981,000
	KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
	ADP No : SAP		
142 -	KXSAP23006: Reconditioning of road from Village Aali Wah to Noraja 0/0-0/3+110 Taluka Kingri (in portion)		<u>19,998,000</u>
	A12470 Others		19,998,000
	KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
	ADP No : SAP		
143 -	KXSAP23007: Construction of Surface Drains & Paver Block at Village Qaimuddin Odho Mohalla Shedhani UC Ulra Taluka Kin		<u>5,000,000</u>
	A12470 Others		5,000,000
	KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
	ADP No : SAP		
144 -	KXSAP23008: Fixing of Paver Block & Civil Work at Rangers Headquarter Khairpur Taluka and District Khaipur		<u>10,129,000</u>
	A12470 Others		10,129,000
	KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
	ADP No : SAP		
145 -	KXSAP23009: Construction of Surface Drains & Paver Block at Village Lundo Khuhro Nazeer Khuhro UC K al Dero Taluka Gambat		<u>6,000,000</u>
	A12470 Others		6,000,000
	KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
	ADP No : SAP		
146 -	KXSAP23010: Construction of New Musafirkhana at Pir Abdul Qadir Shah Jeelani Medical Institute Science Technology GIMS Taluka Gambat		<u>10,000,000</u>
	A12470 Others		10,000,000

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FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
	ADP No : SAP		
147 -	KXSAP23011: Reconditioning of road from Larkana by Pass to Haji Ghulam Rasool Jagirani UC Saleem Kharal Taluka Gambat		<u>26,481,000</u>
	A12470 Others		26,481,000
	KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
	ADP No : SAP		
148 -	KXSAP23012: New Construction of Paver Block Surface Driage at City Mohalla Sahita, Motan, Buykhari, Janwari, Channa, Ustad Bangul Sahito, Juneja Ward No.1 TC Hingorja Taluka Sobhodero District		<u>23,500,000</u>
	A12470 Others		23,500,000
	KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
	ADP No : SAP		
149 -	KXSAP23013: Repair & widening of road from Panjhatti road Sindh Medical Center upto Bhurgari Bridge (0.070 KM). 0/0-031/2 mile.		<u>49,995,000</u>
	A12102 Other highways/roads		49,995,000
	KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
	ADP No : SAP		
150 -	KXSAP23014: Rehabilitation & Reconditioning of road from Overhead Bridge Shah Hussain to Wada Machyoon including link Village Ghulam Shabir Jagirani Ghaffar Shah upto village Ateri. Mile		<u>49,953,000</u>
	A12102 Other highways/roads		49,953,000
	KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
	ADP No : SAP		
151 -	KXSAP23015: Rehabilitation and asphalt over Old National Highway to Mehrano road Taluka Kotdiji. Mile 0/0-1/4 (2.40 KMs(PHASE-I)		<u>39,996,000</u>
	A12102 Other highways/roads		39,996,000
	KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
	ADP No : SAP		
152 -	KXSAP23016: Rehabilitation and asphalt over Old National Highway to Mehrano road Taluka Kotdiji. Mile 1/4-2/3 (1.40 KMs(PHASE-II)		<u>19,990,000</u>
	A12102 Other highways/roads		19,990,000

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FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
	ADP No : SAP		
153 -	KXSAP23017: Drainage, Paver Blocks & Sweet Water Scheme in various Villages, Taluka Kotdiji, Drainage Scheme of Village Baharo Lashari, Paver Block of Muhalla Mureed Hussain Pato, Water		<u>50,000,000</u>
	A12470 Others		50,000,000
	KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
	ADP No : SAP		
154 -	KXSAP23018: Drainage, Paver Block & Sweet Water Scheme in various Villages of Taluka Khairpur Drainage Scheme of Misri Khan Mari, Drainage Scheme Khuda Bux Dogar, Water Supply Scheme Rasool		<u>37,141,000</u>
	A12470 Others		37,141,000
	KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
	ADP No : SAP		
155 -	KXSAP23019: Remaining work of Water Suypplly Scheme Kamal Phuploto UC Shah Bhangio Taluka & District Khairpur.		<u>2,859,000</u>
	A12470 Others		2,859,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : SAP		
156 -	LNSAP23001: Constt: of Paver Block and CC Drains in various Villages to Taluka Bakrani & Dokri		<u>22,000,000</u>
	A12470 Others		22,000,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : SAP		
157 -	LNSAP23002: Constt: of Paver Block and CC Drains in various Villages to Taluka Larkano		<u>39,780,000</u>
	A12470 Others		39,780,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : SAP		
158 -	LNSAP23003: Constt: of Paver Block and CC Drains in various Villages to Taluka Larkano (PartC)		<u>20,420,000</u>
	A12470 Others		20,420,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : SAP		
159 -	LNSAP23004: Reh: of Road from Gareello to Tatri Sehwani Sarki via Islamabad District Larkano		<u>33,800,000</u>
	A12102 Other highways/roads		33,800,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : SAP		
160 -	LNSAP23005: Construction of Road from Sehwni Sark to Bakharkarira via Wahoocha Ali Nawaz		<u>20,900,000</u>
	Panhwr (Part-B)		
	A12102 Other highways/roads		20,900,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : SAP		
161 -	LNSAP23006: Rehabilitation of Road from Village Allah Yar Sario UC Bagi Taluka Dokri		<u>26,800,000</u>
	A12102 Other highways/roads		26,800,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : SAP		
162 -	LNSAP23007: Rehabilitation of Road from Bahawal Jatt UC Wadi Wahni Taluka Dokri		<u>23,500,000</u>
	A12102 Other highways/roads		23,500,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : SAP		
163 -	LNSAP23008: Rehabilitation of Road from Othwal UC Wadi Wahni Taluka Dokri		<u>25,000,000</u>
	A12102 Other highways/roads		25,000,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : SAP		
164 -	LNSAP23009: Constt: Rehabilitation of Road from Village Cadet College Dokri village Jam		<u>37,800,000</u>
	Junejo Uc Wakro & Rehabilitation of Road cadet college road to Dokri Chana pull		
	Taluka		
	A12102 Other highways/roads		37,800,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : SAP		
165 -	LNSAP23010: Recondition of road from Police Chowki Bosan to Mahkumaddin Brohi Taj Muhammad		<u>39,943,000</u>
	Bhand Chandia (1.70 KMS) (12.00 Width) Taluka Ratodero		
	A12102 Other highways/roads		39,943,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : SAP		
166 -	LNSAP23011: Rehabilitation of road from Wassayo Bhutto to Sijawal Shaikh to Village Allah		<u>30,638,000</u>
	Abad Jalbani (2.00 KMS) Taluka Ratodero		
	A12102 Other highways/roads		30,638,000

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FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : SAP		
167 -	LNSAP23012: Recondition of Link Nabi Bux Hajano (0.70 KMS) Taluka Ratodero		<u>15,327,000</u>
	A12102 Other highways/roads		15,327,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : SAP		
168 -	LNSAP23013: Rehabilitation of road from Railway Fly over Head Bridge Govt. Railway School		<u>10,000,000</u>
	Larkano (Paver Block 60 MM) % 0/3		
	A12102 Other highways/roads		10,000,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : SAP		
169 -	LNSAP23014: Recondition of road from Old Tank Chowk to Junaid Jamshad Shopping Mall % 0/2		<u>18,000,000</u>
	A12102 Other highways/roads		18,000,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : SAP		
170 -	LNSAP23015: Construction of internal streets of teacher colony near Jurio Chandio (Paver		<u>30,000,000</u>
	Work 60 MM).		
	A12102 Other highways/roads		30,000,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : SAP		
171 -	LNSAP23016: Rehabilitation of road from Rangers Public School to Provincial Building Office		<u>40,000,000</u>
	Via XEN Provincial Highway Larkana.		
	A12102 Other highways/roads		40,000,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : SAP		
172 -	LNSAP23017: Construction of road from Dodi Minor @ Building Material Shop to connect Noor		<u>27,000,000</u>
	Colony Benazir Colony (Paver Block 60 MM).		
	A12102 Other highways/roads		27,000,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : SAP		
173 -	LNSAP23018: Construction of Rest House-II @ Naudero under SDGs Program District Larkano.		<u>36,627,000</u>
	A12102 Other highways/roads		36,627,000

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FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	MX6000 DEPUTY COMMISSIONER, THARPARKAR		
	ADP No : SAP		
174 -	MXSAP22001: Drainage Scheme CC Road & Paving Block in Mithi City District Tharparkar (Part-I)		<u>36,200,000</u>
	A12470 Others		36,200,000
	MX6000 DEPUTY COMMISSIONER, THARPARKAR		
	ADP No : SAP		
175 -	MXSAP22002: Drainage Scheme CC Road & Paving Block in Mithi City District Tharparkar (Part-II)		<u>691,835</u>
	A12470 Others		691,835
	MX6000 DEPUTY COMMISSIONER, THARPARKAR		
	ADP No : SAP		
176 -	MXSAP22003: Drainage Scheme CC Road & Paving Block in Mithi City District Tharparkar (Part-III)		<u>1,453,217</u>
	A12470 Others		1,453,217
	MX6000 DEPUTY COMMISSIONER, THARPARKAR		
	ADP No : SAP		
177 -	MXSAP22004: Drainage Scheme CC Road & Paving Block in Mithi City District Tharparkar (Part-IV)		<u>2,871,663</u>
	A12470 Others		2,871,663
	MX6000 DEPUTY COMMISSIONER, THARPARKAR		
	ADP No : SAP		
178 -	MXSAP22005: Improvement & Extension of Drainage Scheme Islamkot Town District Tharparkar (Part-I)		<u>1,650,483</u>
	A12470 Others		1,650,483
	MX6000 DEPUTY COMMISSIONER, THARPARKAR		
	ADP No : SAP		
179 -	MXSAP22006: Improvement & Extension of Drainage Scheme Islamkot Town District Tharparkar (Part-II)		<u>2,867,572</u>
	A12470 Others		2,867,572
	MX6000 DEPUTY COMMISSIONER, THARPARKAR		
	ADP No : SAP		
180 -	MXSAP22007: Draianage Scheme CC Road & Paving Block in Chelhar City District Tharparkar (Part-I)		<u>1,209,844</u>
	A12470 Others		1,209,844

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FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	MX6000 DEPUTY COMMISSIONER, THARPARKAR		
	ADP No : SAP		
181 -	MXSAP22008: Draiange Scheme CC Road & Paving Block in Chelhar City District Tharparkar (Part-II)		<u>807,410</u>
	A12470 Others		807,410
	MX6000 DEPUTY COMMISSIONER, THARPARKAR		
	ADP No : SAP		
182 -	MXSAP22009: Draiange Scheme CC Road & Paving Block in Diplo City District Tharparkar (Part-I)		<u>2,407,532</u>
	A12470 Others		2,407,532
	MX6000 DEPUTY COMMISSIONER, THARPARKAR		
	ADP No : SAP		
183 -	MXSAP22010: Draiange Scheme CC Road & Paving Block in Diplo City District Tharparkar (Part-II)		<u>2,121,570</u>
	A12470 Others		2,121,570
	MX6000 DEPUTY COMMISSIONER, THARPARKAR		
	ADP No : SAP		
184 -	MXSAP22011: Tube Well Scheme Village Doonbaro Taluka Chahchro District Tharparkar		<u>909,592</u>
	A12470 Others		909,592
	MX6000 DEPUTY COMMISSIONER, THARPARKAR		
	ADP No : SAP		
185 -	MXSAP22012: Tube Well Scheme Village Raryaro Taluka Chahchro District Tharparkar		<u>321,282</u>
	A12470 Others		321,282
	MX6000 DEPUTY COMMISSIONER, THARPARKAR		
	ADP No : SAP		
186 -	MXSAP23001: Construction of Road from Hilar Deda to Ranpario Mile 0/01/0=1.60 KM		<u>35,000,000</u>
	A12470 Others		35,000,000
	MX6000 DEPUTY COMMISSIONER, THARPARKAR		
	ADP No : SAP		
187 -	MXSAP23002: Construction of Road from Hilar Deda to Ranpario Mile 1/0 - 2/0â€# -1.60 KM		<u>35,000,000</u>
	A12470 Others		35,000,000
	MX6000 DEPUTY COMMISSIONER, THARPARKAR		
	ADP No : SAP		
188 -	MXSAP23003: Construction of Road from Hilar Deda to Ranpario Mile 2/0 - 2/4â€# -0.80		<u>17,000,000</u>

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FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	A12470 Others		17,000,000
	MX6000 DEPUTY COMMISSIONER, THARPARKAR		
	ADP No : SAP		
189 -	MXSAP23004: Construction of Road from Dars Ji Veri to Gothio Mile 0/0-0/5=1.00 km		<u>21,500,000</u>
	A12470 Others		21,500,000
	MX6000 DEPUTY COMMISSIONER, THARPARKAR		
	ADP No : SAP		
190 -	MXSAP23005: Construction of Road from Dars Ji Veri to Gothio Mile 0/5-1/2=1.00 km		<u>21,500,000</u>
	A12470 Others		21,500,000
	MX6000 DEPUTY COMMISSIONER, THARPARKAR		
	ADP No : SAP		
191 -	MXSAP23006: Construction of Internal Road in Chachro Town Mile 0/0-0/5=1.00		<u>20,000,000</u>
	A12470 Others		20,000,000
	MX6000 DEPUTY COMMISSIONER, THARPARKAR		
	ADP No : SAP		
192 -	MXSAP23007: Construction of CC Road (I-Unit) and Laying Paver Block Flooring - Unit in Taluka Chachro District Thar arkar		<u>30,000,000</u>
	A12470 Others		30,000,000
	MX6000 DEPUTY COMMISSIONER, THARPARKAR		
	ADP No : SAP		
193 -	MXSAP23008: Construction of CC Ro Different Streets of Nagarparkar Town Taluka Na ar arkar		<u>36,000,000</u>
	A12470 Others		36,000,000
	MX6000 DEPUTY COMMISSIONER, THARPARKAR		
	ADP No : SAP		
194 -	MXSAP23009: Construction of . Road (3-Units) in Different Villages of Taluka Nagarparkar and Dahli		<u>34,000,000</u>
	A12470 Others		34,000,000
	MX6000 DEPUTY COMMISSIONER, THARPARKAR		
	ADP No : SAP		
195 -	MXSAP23010: Construction of black top road in Village Bhojasar Lanjo in Sattar Lanjo Paro mile 0/0. 0/4+330=0.90 Km (Tharparkar-II)		<u>20,000,000</u>
	A12470 Others		20,000,000

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FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	MX6000 DEPUTY COMMISSIONER, THARPARKAR		
	ADP No : SAP		
196 -	MXSAP23011: Construction of black top road in Mithi City Phase-I mile 0/0-0/5+330=1.10 Km. (Tharparkar-II)		<u>27,500,000</u>
	A12470 Others		27,500,000
	MX6000 DEPUTY COMMISSIONER, THARPARKAR		
	ADP No : SAP		
197 -	MXSAP23012: Construction of black top road in Mithi City Phase-II mile 0/5+330+1.10 Km. (Tharparkar-II)		<u>27,500,000</u>
	A12470 Others		27,500,000
	MX6000 DEPUTY COMMISSIONER, THARPARKAR		
	ADP No : SAP		
198 -	MXSAP23013: Construction of road from Dileep Nagar to Harji Dhani Mile 0/0-0/5=1.00 Km. (Tharparkar-II)		<u>22,500,000</u>
	A12470 Others		22,500,000
	MX6000 DEPUTY COMMISSIONER, THARPARKAR		
	ADP No : SAP		
199 -	MXSAP23014: Construction of road from Dileep Nagar to Harji Dhani Mile 0/0-0/5=1.00 Km. (Tharparkar-II)		<u>22,500,000</u>
	A12470 Others		22,500,000
	MX6000 DEPUTY COMMISSIONER, THARPARKAR		
	ADP No : SAP		
200 -	MXSAP23015: Constrution of Black Top road in Village Siringhu Wasaipoto to Ghul Sher & Hakeem Paro Mile 0/0-0/5=1.00 km. (Tharparkar-II)		<u>25,000,000</u>
	A12470 Others		25,000,000
	MX6000 DEPUTY COMMISSIONER, THARPARKAR		
	ADP No : SAP		
201 -	MXSAP23016: Construction of Black Top road in Mithi City Mau Paro Kohli Paro mile 0/0-0/6=1.20 km. (Tharparkar-II)		<u>24,000,000</u>
	A12470 Others		24,000,000
	MX6000 DEPUTY COMMISSIONER, THARPARKAR		
	ADP No : SAP		
202 -	MXSAP23017: Construction of Black Top road in Mithi City Mau Paro Kohli Paro mile 0/6-1/4+330=1.3 km. (Tharparkar-II)		<u>26,000,000</u>
	A12470 Others		26,000,000

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FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	MX6000 DEPUTY COMMISSIONER, THARPARKAR		
	ADP No : SAP		
203 -	MXSAP23018: Drainage Scheme Paving Block & L CC Road @ Mau Paro Mithi Town District Tharparka. (Tharparkar-II)		<u>15,000,000</u>
	A12470 Others		15,000,000
	MX6000 DEPUTY COMMISSIONER, THARPARKAR		
	ADP No : SAP		
204 -	MXSAP23019: Drainage Scheme Mau Paro Mithi Town District Tharparkar. (Tharparkar-II)		<u>40,000,000</u>
	A12470 Others		40,000,000
	MY6000 DEPUTY COMMISSIONER, MATIARI		
	ADP No : SAP		
205 -	MYSAP23001: Installation of Solar Lights @ Ward No: 01 of City Matiari		<u>5,000,000</u>
	A12470 Others		5,000,000
	MY6000 DEPUTY COMMISSIONER, MATIARI		
	ADP No : SAP		
206 -	MYSAP23002: Installation of Solar Lights @ Ward No: 02 of City Matiari		<u>5,000,000</u>
	A12470 Others		5,000,000
	MY6000 DEPUTY COMMISSIONER, MATIARI		
	ADP No : SAP		
207 -	MYSAP23003: Installation of Solar Lights @ Ward No: 03 of City Matiari		<u>5,000,000</u>
	A12470 Others		5,000,000
	MY6000 DEPUTY COMMISSIONER, MATIARI		
	ADP No : SAP		
208 -	MYSAP23004: Installation of Solar Lights @ Ward No: 04 of City Matiari		<u>5,000,000</u>
	A12470 Others		5,000,000
	MY6000 DEPUTY COMMISSIONER, MATIARI		
	ADP No : SAP		
209 -	MYSAP23005: Installation of Solar Lights @ Ward No: 05 of City Matiari		<u>5,000,000</u>
	A12470 Others		5,000,000
	MY6000 DEPUTY COMMISSIONER, MATIARI		
	ADP No : SAP		
210 -	MYSAP23006: Installation of Solar Lights @ Ward No: 06 of City Matiari		<u>5,000,000</u>
	A12470 Others		5,000,000

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FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	MY6000 DEPUTY COMMISSIONER, MATIARI		
	ADP No : SAP		
211 -	MYSAP23007: Installation of Solar Lights @ Ward No: 07 of City Matiari		<u>5,000,000</u>
	A12470 Others		5,000,000
	MY6000 DEPUTY COMMISSIONER, MATIARI		
	ADP No : SAP		
212 -	MYSAP23008: Installation of Solar Lights @ Various Villages of Taluka Matiari		<u>10,000,000</u>
	A12470 Others		10,000,000
	MY6000 DEPUTY COMMISSIONER, MATIARI		
	ADP No : SAP		
213 -	MYSAP23009: Installation of Solar Lights @ Village Shafi Muhammad Dahri Taluka Hala		<u>5,000,000</u>
	A12470 Others		5,000,000
	MY6000 DEPUTY COMMISSIONER, MATIARI		
	ADP No : SAP		
214 -	MYSAP23010: Construction of Paver Block @ Various Streets of Ward No 01 City Matiari		<u>5,000,000</u>
	A12470 Others		5,000,000
	MY6000 DEPUTY COMMISSIONER, MATIARI		
	ADP No : SAP		
215 -	MYSAP23011: Construction of Paver Block @ Various Streets of Ward No 02 City Matiari		<u>5,000,000</u>
	A12470 Others		5,000,000
	MY6000 DEPUTY COMMISSIONER, MATIARI		
	ADP No : SAP		
216 -	MYSAP23012: Construction of Paver Block @ Various Streets of Ward No 03 & 04 City Matiari		<u>10,000,000</u>
	A12470 Others		10,000,000
	MY6000 DEPUTY COMMISSIONER, MATIARI		
	ADP No : SAP		
217 -	MYSAP23013: Construction of Paver Block @ Various Streets of Ward No 05 & 06 City Matiari		<u>10,000,000</u>
	A12470 Others		10,000,000
	MY6000 DEPUTY COMMISSIONER, MATIARI		
	ADP No : SAP		
218 -	MYSAP23014: Construction of Paver Block @ Various Streets of Ward No 07 City Matiari		<u>10,000,000</u>
	A12470 Others		10,000,000

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FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	MY6000 DEPUTY COMMISSIONER, MATIARI		
	ADP No : SAP		
219 -	MYSAP23015: Construction of Paver Block @ Various Streets of Union Council Matiari		<u>10,000,000</u>
	A12470 Others		10,000,000
	MY6000 DEPUTY COMMISSIONER, MATIARI		
	ADP No : SAP		
220 -	MYSAP23016: Construction of Paver Block @ Various Streets of Union Council Oderolal Village		<u>10,000,000</u>
	A12470 Others		10,000,000
	MY6000 DEPUTY COMMISSIONER, MATIARI		
	ADP No : SAP		
221 -	MYSAP23017: Construction of Paver Block @ Various Streets of Village Mureed Soho		<u>5,000,000</u>
	A12470 Others		5,000,000
	MY6000 DEPUTY COMMISSIONER, MATIARI		
	ADP No : SAP		
222 -	MYSAP23018: Construction of Paver Block @ Various Streets of Union Council Oderolal Station		<u>10,000,000</u>
	A12470 Others		10,000,000
	MY6000 DEPUTY COMMISSIONER, MATIARI		
	ADP No : SAP		
223 -	MYSAP23019: Construction of Paver Block @ Various Streets of Union Council Palijani		<u>5,000,000</u>
	A12470 Others		5,000,000
	MY6000 DEPUTY COMMISSIONER, MATIARI		
	ADP No : SAP		
224 -	MYSAP23020: Construction of Paver Block @ Village Syed Faiz Abbass Shah UC Bhitshah Taluka		<u>5,000,000</u>
	Hala		
	A12470 Others		5,000,000
	MY6000 DEPUTY COMMISSIONER, MATIARI		
	ADP No : SAP		
225 -	MYSAP23021: Construction of Paver Block @ Village Bacho Panhyar UC Bhitshah Taluka Hala		<u>5,000,000</u>
	A12470 Others		5,000,000
	MY6000 DEPUTY COMMISSIONER, MATIARI		
	ADP No : SAP		
226 -	MYSAP23022: Construction of Paver Block @ Village Nawaz Kalhoro Taluka Hala		<u>6,000,000</u>
	A12470 Others		6,000,000

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FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	MY6000 DEPUTY COMMISSIONER, MATIARI		
	ADP No : SAP		
227 -	MYSAP23023: Construction of Paver Block @ Village Ghulam Ali Panhwar Taluka Hala		<u>6,000,000</u>
	A12470 Others		6,000,000
	MY6000 DEPUTY COMMISSIONER, MATIARI		
	ADP No : SAP		
228 -	MYSAP23024: Construction of Paver Block @ Various Streets of Ward No: 02 @ Bhitshah City		<u>20,000,000</u>
	A12470 Others		20,000,000
	MY6000 DEPUTY COMMISSIONER, MATIARI		
	ADP No : SAP		
229 -	MYSAP23025: Construction of Paver Block @ Various Streets of Ward No: 05 @ Bhitshah City		<u>18,000,000</u>
	A12470 Others		18,000,000
	MY6000 DEPUTY COMMISSIONER, MATIARI		
	ADP No : SAP		
230 -	MYSAP23026: Construction of Paver Block @ Various Streets of Village Khudabad Chandia Taluka		<u>5,000,000</u>
	Hala		
	A12470 Others		5,000,000
	MY6000 DEPUTY COMMISSIONER, MATIARI		
	ADP No : SAP		
231 -	MYSAP23027: Construction of Paver Block @ Various Streets of Village Vee to Bhacha Muhalla		<u>5,000,000</u>
	Taluka Hala		
	A12470 Others		5,000,000
	MY6000 DEPUTY COMMISSIONER, MATIARI		
	ADP No : SAP		
232 -	MYSAP23028: Construction of Paver Block @ Various Streets of Union Council Bhanoth Taluka		<u>10,000,000</u>
	Hala		
	A12470 Others		10,000,000
	MY6000 DEPUTY COMMISSIONER, MATIARI		
	ADP No : SAP		
233 -	MYSAP23029: Construction of Paver Block @ Various Streets of Ward No: 01 Taluka Hala		<u>5,000,000</u>
	A12470 Others		5,000,000

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FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	MY6000 DEPUTY COMMISSIONER, MATIARI		
	ADP No : SAP		
234 -	MYSAP23030: Construction of Paver Block @ Various Streets of Talib ul Mola Colony & Pir Aijaz Colony Ward No: 05 Taluka Hala		<u>5,000,000</u>
	A12470 Others		5,000,000
	MY6000 DEPUTY COMMISSIONER, MATIARI		
	ADP No : SAP		
235 -	MYSAP23031: Construction of Paver Block @ Various Streets of Village Pir Piniladho Colony Taluka Hala		<u>5,000,000</u>
	A12470 Others		5,000,000
	MY6000 DEPUTY COMMISSIONER, MATIARI		
	ADP No : SAP		
236 -	MYSAP23032: Construction of Paver Block @ Various Streets of Union Council Hala Old Taluka Hala		<u>5,000,000</u>
	A12470 Others		5,000,000
	MY6000 DEPUTY COMMISSIONER, MATIARI		
	ADP No : SAP		
237 -	MYSAP23033: Construction of Paver Block @ Various Streets of Ward No: 01 City Saeedabad		<u>10,000,000</u>
	A12470 Others		10,000,000
	MY6000 DEPUTY COMMISSIONER, MATIARI		
	ADP No : SAP		
238 -	MYSAP23034: Construction of Paver Block @ Various Streets of Ward No: 02 City Saeedabad		<u>10,000,000</u>
	A12470 Others		10,000,000
	MY6000 DEPUTY COMMISSIONER, MATIARI		
	ADP No : SAP		
239 -	MYSAP23035: Construction of Paver Block @ Various Streets of Ward No: 03 & 04 City Saeedabad		<u>10,000,000</u>
	A12470 Others		10,000,000
	MY6000 DEPUTY COMMISSIONER, MATIARI		
	ADP No : SAP		
240 -	MYSAP23036: Construction of Paver Block @ Various Streets of Ward No: 05 & 06 City Saeedabad		<u>10,000,000</u>
	A12470 Others		10,000,000
	MY6000 DEPUTY COMMISSIONER, MATIARI		
	ADP No : SAP		
241 -	MYSAP23037: Construction of Paver Block @ Various Villages of Taluka Saeedabad		<u>10,000,000</u>

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P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
	A12470	Others		10,000,000
	MY6000	DEPUTY COMMISSIONER, MATIARI		
	ADP No :	SAP		
242 -	MYSAP23038:	Reconditi�on of Tharoo Shah link road from N.H Way Road to Old N.H way including Paver Block @ Matiari City 0/0-0/2		<u>20,000,000</u>
	A12470	Others		20,000,000
	QS6000	DEPUTY COMMISSIONER, KAMBER		
	ADP No :	SAP		
243 -	QSSAP00001:	Construction of Paver Blocks & CC Drains in various streets village Aitbar Khan Chandio Taluka Shahdadkot		<u>12,309,000</u>
	A12470	Others		12,309,000
	QS6000	DEPUTY COMMISSIONER, KAMBER		
	ADP No :	SAP		
244 -	QSSAP00002:	Construction of Paver Blocks & CC Drains in various streets village in Ward No.1,2,3 & 4 in Mirokhan		<u>29,960,000</u>
	A12470	Others		29,960,000
	QS6000	DEPUTY COMMISSIONER, KAMBER		
	ADP No :	SAP		
245 -	QSSAP00003:	Construction of Paver Blocks & CC Drains in various streets of Mirokhan		<u>10,000,000</u>
	A12470	Others		10,000,000
	QS6000	DEPUTY COMMISSIONER, KAMBER		
	ADP No :	SAP		
246 -	QSSAP00004:	Construction of Paver Blocks & CC Drains in various streets of Shahdadkot		<u>10,000,000</u>
	A12470	Others		10,000,000
	QS6000	DEPUTY COMMISSIONER, KAMBER		
	ADP No :	SAP		
247 -	QSSAP00005:	Construction of Paver Blocks & CC Drains in various streets of Sijawal Jonejo		<u>10,000,000</u>
	A12470	Others		10,000,000
	QS6000	DEPUTY COMMISSIONER, KAMBER		
	ADP No :	SAP		
248 -	QSSAP00006:	Construction of Paver Blocks & CC Drains in various streets of Kamber		<u>10,000,000</u>
	A12470	Others		10,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	QS6000 DEPUTY COMMISSIONER, KAMBER		
	ADP No : SAP		
249 -	QSSAP00007: Construction of road Bhand Ghari Khero-Sijawal Junejo road of Khan Muhammad Jatoi via Ghulam Haider Gopang UC-Dhingano Mahessar		<u>29,990,000</u>
	A12470 Others		29,990,000
	QS6000 DEPUTY COMMISSIONER, KAMBER		
	ADP No : SAP		
250 -	QSSAP00008: Construction of road Mirokhan-Larkana road @point of Warah Canal Bilawal Jagirani of Mirokhan Ratodero road		<u>39,930,000</u>
	A12470 Others		39,930,000
	QS6000 DEPUTY COMMISSIONER, KAMBER		
	ADP No : SAP		
251 -	QSSAP00009: Construction of road Mirokhan-Mehmoodabad road to Arzi Bhutto-Mirokhan road along Sin Drain		<u>39,990,000</u>
	A12470 Others		39,990,000
	QS6000 DEPUTY COMMISSIONER, KAMBER		
	ADP No : SAP		
252 -	QSSAP00010: Construction of road Mirokhan-Arzi Bhutto road @Bridge to village Karam Ali Gopang		<u>19,978,000</u>
	A12470 Others		19,978,000
	SB6000 DEPUTY COMMISSIONER, SHAHEED B.N.ABAD		
	ADP No : SAP		
253 -	SBSAP23001: Reconditioning of road Juna Mori, Jamal Shah Road @ Keheri Mori to village Ustad Ghulam Nabi Khaskeli via village Noor Muhammad Keheri 0.02-2.0 KMs (Mile 0/0-1/2).		<u>40,882,000</u>
	A12102 Other highways/roads		40,882,000
	SB6000 DEPUTY COMMISSIONER, SHAHEED B.N.ABAD		
	ADP No : SAP		
254 -	SBSAP23002: Reconditioning of road from NWS, K.Ahmad-Trimore road to village Bakshan Khan Kaloi road 0.0-0.90 KMs (Mile 0/0-4+330).		<u>19,526,000</u>
	A12102 Other highways/roads		19,526,000
	SB6000 DEPUTY COMMISSIONER, SHAHEED B.N.ABAD		
	ADP No : SAP		
255 -	SBSAP23003: Reconditioning of road from NWS, K.Ahmed-Trimore road to village Shah Mohammad Khaskeli 0.0-2.00 KMs Mile (0/0-1/2).		<u>37,750,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	A12102 Other highways/roads		37,750,000
	SB6000 DEPUTY COMMISSIONER, SHAHEED B.N.ABAD		
	ADP No : SAP		
256 -	SBSAP23004: Reconditioning of road from Landhi link road @ SMBB University to village Sajid Hussain Zardari 0.0-0.60 KMs (Mile 0/0-0/3).		<u>11,952,000</u>
	A12102 Other highways/roads		11,952,000
	SB6000 DEPUTY COMMISSIONER, SHAHEED B.N.ABAD		
	ADP No : SAP		
257 -	SBSAP23005: Reconditioning of road from Daur- liyari- road to Village Ghulam Jillani, road Mile 0/0-1/3=0.00-2.20 Kms.		<u>39,945,000</u>
	A12102 Other highways/roads		39,945,000
	SB6000 DEPUTY COMMISSIONER, SHAHEED B.N.ABAD		
	ADP No : SAP		
258 -	SBSAP23006: Reconditioning of road from Village Ghulam Jillani to Zamir Sethar via Taj Muhammad Unar road Mile 0/0-1/2=0.00-2.00 Kms.		<u>39,296,000</u>
	A12102 Other highways/roads		39,296,000
	SB6000 DEPUTY COMMISSIONER, SHAHEED B.N.ABAD		
	ADP No : SAP		
259 -	SBSAP23007: Construction of road from Village Haji Zamir Sethar to village Dost Muhammad Bhambhro, Road Mile 0/0-0/6=1.20 Kms. 1.20.		<u>31,658,000</u>
	A12102 Other highways/roads		31,658,000
	SB6000 DEPUTY COMMISSIONER, SHAHEED B.N.ABAD		
	ADP No : SAP		
260 -	SBSAP23008: Construction of road from Village Haji Zamir Sethar to village Dost Muhammad Bhambhro, Road Mile 0/6.1/4=1.20 Kms.		<u>28,991,000</u>
	A12102 Other highways/roads		28,991,000
	SB6000 DEPUTY COMMISSIONER, SHAHEED B.N.ABAD		
	ADP No : SAP		
261 -	SBSAP23009: Providing & Fixing Paver Block in village Mehrabpur. U.C Mchrabpur. Taluka Sakrand, District Shaheed Benazirabad.		<u>50,000,000</u>
	A12470 Others		50,000,000
	SB6000 DEPUTY COMMISSIONER, SHAHEED B.N.ABAD		
	ADP No : SAP		
262 -	SBSAP23010: R.O Plant at village Murad Ali Chandio. U.C Mchrabpur, Taluka Sakrand. District Shaheed Benazirabad.		<u>8,300,000</u>

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		A12470 Others		8,300,000
		SB6000 DEPUTY COMMISSIONER, SHAHEED B.N.ABAD		
		ADP No : SAP		
263 -		SBSAP23011: R.O Plant at Government Boys High School, Sakrand, Taluka Sakrand. District Shaheed Benazirabad.		<u>8,300,000</u>
		A12470 Others		8,300,000
		SB6000 DEPUTY COMMISSIONER, SHAHEED B.N.ABAD		
		ADP No : SAP		
264 -		SBSAP23012: R.O Plant at Village Morio Lakho. U.C Morio Lakho, Taluka Sakrand, District Shaheed Benazirabad.		<u>8,300,000</u>
		A12470 Others		8,300,000
		SB6000 DEPUTY COMMISSIONER, SHAHEED B.N.ABAD		
		ADP No : SAP		
265 -		SBSAP23013: R.O Plant at Village Noor Bhoora. U.C Morio Lakho. Taluka Sakrand. District Shaheed Benazirabad.		<u>8,300,000</u>
		A12470 Others		8,300,000
		SB6000 DEPUTY COMMISSIONER, SHAHEED B.N.ABAD		
		ADP No : SAP		
266 -		SBSAP23014: R.O plant al Village Mal Rahoo, U.C Manahro, Taluka Kazi Ahmed. District Shaheed Benazirabad.		<u>8,300,000</u>
		A12470 Others		8,300,000
		SB6000 DEPUTY COMMISSIONER, SHAHEED B.N.ABAD		
		ADP No : SAP		
267 -		SBSAP23015: R.O Plant at Village Mir Muhammad Juno. U.C Mir Muhammad Juno, Taluka Kazi Ahmed. District Shaheed Benazirabad.		<u>8,300,000</u>
		A12470 Others		8,300,000
		SN6000 DEPUTY COMMISSIONER, SANGHAR		
		ADP No : SAP		
268 -		SNSAP23001: Construction of link road from Jalal Mari Road to village Shah Jahan Shah Road mile 0/00/3+330		<u>16,129,000</u>
		A12470 Others		16,129,000
		SN6000 DEPUTY COMMISSIONER, SANGHAR		
		ADP No : SAP		
269 -		SNSAP23002: Reconditioning of road from Tando Adam Beerani road to village Muhammad Khaskheli & Muhammad Thoro Road mile 0/0-0/3		<u>9,743,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	A12470 Others		9,743,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR ADP No : SAP		
270 -	SNSAP23003:Reconditioning of road from Tando Adam Beerani road to village Chibber Makorani road mile 0/0-0/6		<u>19,531,000</u>
	A12470 Others		19,531,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR ADP No : SAP		
271 -	SNSAP23004:Reconditioning of road from Tando Adam Beerani road to village Ali Muhammad Makorani road mile 0/0-011+330		<u>5,226,000</u>
	A12470 Others		5,226,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR ADP No : SAP		
272 -	SNSAP23005: Construction of CC Paver Block streets in village Allah Bux Makorani Road mile 010-0/0+220		<u>1,373,000</u>
	A12470 Others		1,373,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR ADP No : SAP		
273 -	SNSAP23006: Construction of C.C Paver Block streets in village Umaid Ali Makorani Road mile 0/0-010+220		<u>1,373,000</u>
	A12470 Others		1,373,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR ADP No : SAP		
274 -	SNSAP23007: Construction of C.C Paver Block streets in village Noor Hassan Makorani road mile 0100/0+330		<u>2,067,000</u>
	A12470 Others		2,067,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR ADP No : SAP		
275 -	SNSAP23008:Reconditioning of road from Tando Adam Jhole road to village Allah Bachayo Makorani road mile 0/0-0/6		<u>19,284,000</u>
	A12470 Others		19,284,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR ADP No : SAP		
276 -	SNSAP23009:Reconditioning / Construction of road from Tando Adam Shahdadpur road to village Kirar Buriro road mile 0/0-014+33		<u>17,099,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	A12470 Others		17,099,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR ADP No : SAP		
277 -	SNSAP23010:Reconditioning of road from Tando Adam Shahdadpur road to village Suitiari road mile 0101/4		<u>38,112,000</u>
	A12470 Others		38,112,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR ADP No : SAP		
278 -	SNSAP23011:Reconditioning of road from Hala Shahdadpur Road to village Muhammad Ayoob Bagrani road mile 010-0/1+330		<u>5,118,000</u>
	A12470 Others		5,118,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR ADP No : SAP		
279 -	SNSAP23012: Construction of link road from Bhai Khan Wassan road to village Sodho Rind road mile 0/0-0/2		<u>7,630,000</u>
	A12470 Others		7,630,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR ADP No : SAP		
280 -	SNSAP23013: Construction of link road from Bhai Khan Wassan road to village Haji Ali Sher Rind Road mile 0/0-0/1+440		<u>6,420,000</u>
	A12470 Others		6,420,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR ADP No : SAP		
281 -	SNSAP23014: Construction of C.C Paver Block streets in village Malook Junejo Road mile 0/0-0/3=0.60 KM		<u>11,577,000</u>
	A12470 Others		11,577,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR ADP No : SAP		
282 -	SNSAP23015: WI/R of road from Shahdadpur Beerani road to village Amir Bux Umrani Road mile 0/0-0/2		<u>7,335,000</u>
	A12470 Others		7,335,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR ADP No : SAP		
283 -	SNSAP23016: Construction of C.C Paver Block streets in village Yaral Raho road mile 0/0-0/1		<u>3,716,000</u>
	A12470 Others		3,716,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : SAP		
284 -	SNSAP23017: Construction of C.C Paver Block streets in village Raja Ghulam Muhammad Road mile 0/0Oil +330		<u>5,701,000</u>
	A12470 Others		5,701,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : SAP		
285 -	SNSAP23018: Construction of C.C Paver Block streets in Toor Colony Tando Adam road mile 0/0-0/1		<u>3,971,000</u>
	A12470 Others		3,971,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : SAP		
286 -	SNSAP23019: Reconditioning of road from Maqsoodo Rind Lundo Road to village Zawar Lal Bux Rind Road mile 0/0-0/4		<u>13,667,000</u>
	A12470 Others		13,667,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : SAP		
287 -	SNSAP23020: Reconditioning of road from Maqsoodo Rind Shahpur Chakar road to village Amanullah Dahri road mile 0/0-1/0		<u>26,399,000</u>
	A12470 Others		26,399,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : SAP		
288 -	SNSAP23021: Reconditioning of road from Tando Adam Oderolal road to village Moosa Saand road mile 0/0-010+330		<u>1,886,000</u>
	A12470 Others		1,886,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : SAP		
289 -	SNSAP23022: Construction of link road from Raja Ghulam Muhammad Road to village Muhammad Raho mile 0/0-0/1+330		<u>6,062,000</u>
	A12470 Others		6,062,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : SAP		
290 -	SNSAP23023: Reconditioning of road from Tando Adam Shahdadpur road to village Muhammad Buriro Road mile 0/0-0/2+220		<u>8,193,000</u>
	A12470 Others		8,193,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : SAP		
291 -	SNSAP23024:Reconditioning of road from Rano Mal-Kumb Darhoon road to village Ahmedpur road mile 010-0/3+440		<u>12,388,000</u>
	A12470 Others		12,388,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : SAP		
292 -	SNSAP23025:Providing, Laying Jointing & Testing P.E. Pipe Trunk Main & Distribution System for Water Supply Scheme Khipro (Phase-I) District Sanghar		<u>32,504,000</u>
	A12470 Others		32,504,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : SAP		
293 -	SNSAP23026:Conservation of Storage Tank, Compound Wall & Repair of Existing Storage Tank of Water Supply Scheme Khipro (Phase-I) District Sanghar.		<u>38,924,000</u>
	A12470 Others		38,924,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : SAP		
294 -	SNSAP23027:Construction of Feeding Channel, Solar System & Pumping Machinery for Water Supply Scheme Khipro (Phase-I) Taluka Khipro District Sanghar.		<u>28,570,000</u>
	A12470 Others		28,570,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : SAP		
295 -	SNSAP23028:Construction of Rain Water / Flood Water RCC Nala and Katcha Drain for Berani from Shahdadpur Road to Jamao Canal Taluka Jam Nawaz Ali District Sanghar.		<u>39,943,000</u>
	A12470 Others		39,943,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : SAP		
296 -	SNSAP23029:Construction of Rain Water / Flood Water RCC Nala and Katcha Drain for Berani from Gurdwara to Jamao Canal Taluka Jam Nawaz Ali District Sanghar.		<u>39,954,000</u>
	A12470 Others		39,954,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : SAP		
297 -	SNSAP23030:Construction of Rain Water / Flood Water RCC Nala and Katcha Drain for Berani City Taluka Jam Nawaz Ali District Sanghar.		<u>30,105,000</u>
	A12470 Others		30,105,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : SAP		
298 -	SNSAP23031: Construction of Pumping Station for Rain / Flood Water for Berani Town Taluka Jam Nawaz Ali District Sanghar.		<u>40,000,000</u>
	A12470 Others		40,000,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : SAP		
299 -	SNSAP23032: Construction of link road from Peer Sahib Bunglow Jaffar Khan Leghari Road to village Muhammad Bachal Leghari road 0/0-011+180		<u>5,000,000</u>
	A12470 Others		5,000,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : SAP		
300 -	SNSAP23033: Construction of link road from Khadro 15 Jamrao road to village Haji Bahar Khan Mari Road mile 0/00/1 +45		<u>4,350,000</u>
	A12470 Others		4,350,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : SAP		
301 -	SNSAP23034: Construction of link road from Sher Khan Mahar Road to village Akhtar Mahar Road mile 0/0-012+180		<u>9,000,000</u>
	A12470 Others		9,000,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : SAP		
302 -	SNSAP23035: Construction of CC Paver Block village Chargul Mari 460 Rft		<u>2,500,000</u>
	A12470 Others		2,500,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : SAP		
303 -	SNSAP23036: Construction of link road from Preetamabad Jam Sahib Road to Village Dr. Sahib Khan Afridi Road mile 0/0-0/1+580		<u>7,500,000</u>
	A12470 Others		7,500,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : SAP		
304 -	SNSAP23037: Construction of internal road of village Gulab Dahri road mile 0/0-011+150		<u>5,000,000</u>
	A12470 Others		5,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : SAP		
305 -	SNSAP23038: Construction of internal road of village Mevo Mangrio road mile 0/0-011+150		<u>5,000,000</u>
	A12470 Others		5,000,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : SAP		
306 -	SNSAP23039: Construction of link road from Nawabshah sanghar road to village Muhammad Waris Rind Road mile 0/0-0/1+600		<u>7,500,000</u>
	A12470 Others		7,500,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : SAP		
307 -	SNSAP23040: Construction of link road Khadro 15 Jamrao Burghri Stop to Jailer village 13 Jamrao road mile 0/00/1+140		<u>5,000,000</u>
	A12470 Others		5,000,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : SAP		
308 -	SNSAP23041: Construction of link road from Nawabshah Sanghar road to village 24 Jamrao road to Javed Iqbal Rajput to Graveyard Road mile 010-0/1+120		<u>4,200,000</u>
	A12470 Others		4,200,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : SAP		
309 -	SNSAP23042: Construction of CC Paver Block internal Streets of Jhol City 910 Rft		<u>5,000,000</u>
	A12470 Others		5,000,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : SAP		
310 -	SNSAP23043: Construction of link road from Sinjhor Khadro via Gidro Machhi road to village Rais Piyaro Khan Rind Road mile 0/0/-0/1+605		<u>7,500,000</u>
	A12470 Others		7,500,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : SAP		
311 -	SNSAP23044: Reconditioning of link road from Sinjhor Khadro road to village Sahib Khan Rind Road mile 0/1 64-0/3+614		<u>7,000,000</u>
	A12470 Others		7,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : SAP		
312 -	SNSAP23045:Reconditioning of link road from Sanghar Shahdadpur road to village Sawan Khan Rind Road Mile 010-0/2+395		<u>7,500,000</u>
	A12470 Others		7,500,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : SAP		
313 -	SNSAP23046: Construction of link road from Badal Leghari to village Taj Muhammad Leghari road mile 0/00/1+590		<u>7,500,000</u>
	A12470 Others		7,500,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : SAP		
314 -	SNSAP23047:Reconditioning of road from Jam Sahib Ghulam Muhammad Dahri Road to village Akbar Khan Mari Road 0/0-011+440		<u>5,000,000</u>
	A12470 Others		5,000,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : SAP		
315 -	SNSAP23048: Construction of link road from Shafiabad road to village Nawab Khan Mari Road mile 0/0-011+152		<u>5,000,000</u>
	A12470 Others		5,000,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : SAP		
316 -	SNSAP23049: Construction of link road from 32-62 via Akber Ranger road to village Imtiaz Ahmed Arain Road mile 0/0-010+627		<u>4,000,000</u>
	A12470 Others		4,000,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : SAP		
317 -	SNSAP23050: Construction of link road from Sanghar Head Jamrao road D.I.G Chana Road to village Dur Muhammad Mari Road mile 0/0-010+462		<u>2,800,000</u>
	A12470 Others		2,800,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : SAP		
318 -	SNSAP23051: Construction of link road from Usman Behan via Gen-Tarigue Road to village Nusrat & Haji Ghulam Lashari road mile 0/0-011+416		<u>6,500,000</u>
	A12470 Others		6,500,000

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FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : SAP		
319 -	SNSAP23052: Construction of link road from Sanghar Head Jamrao @ 26/0 mile to village Ghulam Mustafa Brohi & Dhani Bux Mallah Road mile 0/0-012+165		<u>9,500,000</u>
	A12470 Others		9,500,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : SAP		
320 -	SNSAP23053: Construction of link road from Sanghar Head Jamrao @26/0 mile to village Sukhio Khaskheli via Ghulam Nabi Shar road via Ali Hassan Rind road mile 0/0-0/2+264		<u>10,000,000</u>
	A12470 Others		10,000,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : SAP		
321 -	SNSAP23054: Construction of link road from Sanghar Head Jamrao @ 24/0 mile to village Misri Mallah Road mile 0/0-012+330		<u>10,000,000</u>
	A12470 Others		10,000,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : SAP		
322 -	SNSAP23055:Reconditioning of link road Sanghar Tando Mitha khan road to village Kamal Din Narejo mile 0/00/2+330		<u>7,000,000</u>
	A12470 Others		7,000,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : SAP		
323 -	SNSAP23056:Reconditioning of link road Sanghar Chotiyariyoon road to village Ali Akber Shah Road mile 0/0+010+581		<u>2,500,000</u>
	A12470 Others		2,500,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : SAP		
324 -	SNSAP23057:Reconditioning of link road Sanghar Chotiyariyoon road to village Naseer Khan Bughti mile 0/2+330-015		<u>7,000,000</u>
	A12470 Others		7,000,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : SAP		
325 -	SNSAP23058:Providing & fixing CC Paver Block Ghulam ali Shah & Sajjad Khattak Chak No 1 Pathan Gujar 256 Rft		<u>2,000,000</u>
	A12470 Others		2,000,000

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FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : SAP		
326 -	SNSAP23059: Tando Mitha khan CC Paver Block internal street 503 Rft		<u>2,500,000</u>
	A12470 Others		2,500,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : SAP		
327 -	SNSAP23060: Chotiyariyoon CC Paver Block internal Street 505 Rft		<u>2,500,000</u>
	A12470 Others		2,500,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : SAP		
328 -	SNSAP23061: Construction of link road from Sanghar Mirpurkhas road via Peer Kehor Road to village Molvi Abdul Majeed Laghari road mile 0/0-011+110		<u>5,000,000</u>
	A12470 Others		5,000,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : SAP		
329 -	SNSAP23062: Construction of link road from Sanghar Tando Mitha Khan Road to village Mehrab Khan Shar road mile 0/0-011+180		<u>5,000,000</u>
	A12470 Others		5,000,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : SAP		
330 -	SNSAP23063: Construction of link road from Lutko Mori Asian Bank Road to village Rasool Bux Umrani road mile 0/0-011+172		<u>5,000,000</u>
	A12470 Others		5,000,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : SAP		
331 -	SNSAP23064: Construction of link road from Sanghar Tando Mitha Khan Road to village Jamal Keerio & Noor Muhammad Khaskheli road mile 0/0-012+198		<u>9,500,000</u>
	A12470 Others		9,500,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : SAP		
332 -	SNSAP23065: Construction of link road from Sanghar Tando Mitha khan road to village Abdul Kareem Laghari road mile 0/0-0/0+627		<u>4,000,000</u>
	A12470 Others		4,000,000

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FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : SAP		
333 -	SNSAP23066: Construction of road from People School Sanghar Campus Road mile 0/0-011+218		<u>5,000,000</u>
	A12470 Others		5,000,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : SAP		
334 -	SNSAP23067: Construction of link road from Sanghar Tando Mitha khan road to Bashir Bajwa village Ustad Sattar Muhammad Awan Road mile 0/0-010+370		<u>2,500,000</u>
	A12470 Others		2,500,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : SAP		
335 -	SNSAP23068: Construction of link road from Sanghar Tando Mitha khan road to Bashir Bajwa village Ustad Yousif Unar road mile 010-0/1+172		<u>5,000,000</u>
	A12470 Others		5,000,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : SAP		
336 -	SNSAP23069: Construction of link road from Sanghar Tando Mitha Khan Road to village Noor Muhamad Shah Chief Khalifo Samari Jamait road mile 0/0-0/2		<u>7,650,000</u>
	A12470 Others		7,650,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : SAP		
337 -	SNSAP23070: Construction of link road from Sanghar Tando Mitha Khan Road to village Jani Junejo to Panihal 2 road mile 0/0-0/1+139		<u>5,000,000</u>
	A12470 Others		5,000,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : SAP		
338 -	SNSAP23071: Construction of link road from Shahpur Chakar, Sada Wah Mori Road to village Muhammad Brohi Road mile 0/0-0/1		<u>3,000,000</u>
	A12470 Others		3,000,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : SAP		
339 -	SNSAP23072: Construction of link road from Shahpur Chakar Sarhari Darya Khan Umrani Road to village Sukhio Khan Umrani Road mile 0/0-0/2+220		<u>7,500,000</u>
	A12470 Others		7,500,000

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FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : SAP		
340 -	SNSAP23073: Providing & installing Solar System for intake work Bakhro Canal water Supply Scheme Sanghar		<u>20,000,000</u>
	A12470 Others		20,000,000
	SQ6000 DEPUTY COMMISSIONER, SHIKARPUR		
	ADP No : SAP		
341 -	SQSAP23001: Construction of road from Jaggan road to Village Ali Hassan Khoso Mile 0/0-1/6 (2.80 Km)		<u>40,000,000</u>
	A12470 Others		40,000,000
	SQ6000 DEPUTY COMMISSIONER, SHIKARPUR		
	ADP No : SAP		
342 -	SQSAP23002: Construction of road from Hamayun Wakro road Mir Hassan Road Mile 0/0-1/6 (2.80 Km)		<u>40,000,000</u>
	A12470 Others		40,000,000
	SQ6000 DEPUTY COMMISSIONER, SHIKARPUR		
	ADP No : SAP		
343 -	SQSAP23003: Construction of road from Wakro Police Community Road to Hamayun wakro Mile 0/0-1/6 (2.80 Km)		<u>40,000,000</u>
	A12470 Others		40,000,000
	SQ6000 DEPUTY COMMISSIONER, SHIKARPUR		
	ADP No : SAP		
344 -	SQSAP23004: Reconditioning of road from Police Chowki road to Agha Farm Road Mile 0/0-2/3 (3.80 Km)		<u>40,000,000</u>
	A12470 Others		40,000,000
	SQ6000 DEPUTY COMMISSIONER, SHIKARPUR		
	ADP No : SAP		
345 -	SQSAP23005: Reconditioning of road from Village Salar Marfani road to Habibullah Marfani Mile 0/0-2/3 (3.80 Km)		<u>40,000,000</u>
	A12470 Others		40,000,000
	SQ6000 DEPUTY COMMISSIONER, SHIKARPUR		
	ADP No : SAP		
346 -	SQSAP23006: Reconditioning of road from Village Dilawar Marfani Road to Karim Bux Marfani Mile 0/0-2/3 (3.80 Km)		<u>40,000,000</u>
	A12470 Others		40,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	SQ6000 DEPUTY COMMISSIONER, SHIKARPUR		
	ADP No : SAP		
347 -	SQSAP23007: Construction of road from Din Muhammad Naper road Mile 0/0-0/3 0.60 Km		<u>10,000,000</u>
	A12470 Others		10,000,000
	SY6000 DEPUTY COMMISSIONER, SUKKUR		
	ADP No : SAP		
348 -	SYSAP23001: Rehabilitation & Reconst of Road from Jail Garden Disposal to Shalimar		<u>40,000,000</u>
	A12470 Others		40,000,000
	SY6000 DEPUTY COMMISSIONER, SUKKUR		
	ADP No : SAP		
349 -	SYSAP23002: Rehabilitation & Reconst of Road from Shalimar to Dolphin Plaza		<u>40,000,000</u>
	A12470 Others		40,000,000
	SY6000 DEPUTY COMMISSIONER, SUKKUR		
	ADP No : SAP		
350 -	SYSAP23003: Supplying & Fixing Street Light within the jurisdiction of Sukkur Municipal Corporation		<u>40,000,000</u>
	A12470 Others		40,000,000
	SY6000 DEPUTY COMMISSIONER, SUKKUR		
	ADP No : SAP		
351 -	SYSAP23004: Rehabilitation & Reconst of Drains, Sewer Lines, PE Pipe for Water Supply with Rehabilitation of Streets with Paver in UC-01 Baban Shah & UC-05 Shah Latif, TMC-02 Jeay Shah (Gadani Mohallah Sukkur)		<u>30,000,000</u>
	A12470 Others		30,000,000
	SY6000 DEPUTY COMMISSIONER, SUKKUR		
	ADP No : SAP		
352 -	SYSAP23005: Add: T/F @ Ghulam Murtaza Ghanghro		<u>1,527,400</u>
	A12470 Others		1,527,400
	SY6000 DEPUTY COMMISSIONER, SUKKUR		
	ADP No : SAP		
353 -	SYSAP23006: Add: T/F Adam Shah colony		<u>2,076,330</u>
	A12470 Others		2,076,330
	SY6000 DEPUTY COMMISSIONER, SUKKUR		
	ADP No : SAP		
354 -	SYSAP23007: Add: T/F Beri Chowk Gareebabad		<u>2,221,876</u>

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FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	A12470 Others		2,221,876
	SY6000 DEPUTY COMMISSIONER, SUKKUR		
	ADP No : SAP		
355 -	SYSAP23008: Add: T/F Pak Colony		<u>2,093,929</u>
	A12470 Others		2,093,929
	SY6000 DEPUTY COMMISSIONER, SUKKUR		
	ADP No : SAP		
356 -	SYSAP23009: Add: T/F Sajjad Lakho House		<u>3,066,849</u>
	A12470 Others		3,066,849
	SY6000 DEPUTY COMMISSIONER, SUKKUR		
	ADP No : SAP		
357 -	SYSAP23010: Add: T/F Lal Mashaique near Imam Bargah		<u>2,496,900</u>
	A12470 Others		2,496,900
	SY6000 DEPUTY COMMISSIONER, SUKKUR		
	ADP No : SAP		
358 -	SYSAP23011: Add: T/F Juneja Muhalla Abad Lakha		<u>1,345,890</u>
	A12470 Others		1,345,890
	SY6000 DEPUTY COMMISSIONER, SUKKUR		
	ADP No : SAP		
359 -	SYSAP23012: T/F Bachal Shah Mirani Muhalla		<u>1,345,890</u>
	A12470 Others		1,345,890
	SY6000 DEPUTY COMMISSIONER, SUKKUR		
	ADP No : SAP		
360 -	SYSAP23013: Add: T/F Ansari Muhalla Bachal Shah near Jamia Masjid		<u>2,098,930</u>
	A12470 Others		2,098,930
	SY6000 DEPUTY COMMISSIONER, SUKKUR		
	ADP No : SAP		
361 -	SYSAP23014: Add: T/F Muhammad Laique Mako (Riaz Samo near Usman)		<u>1,824,850</u>
	A12470 Others		1,824,850
	SY6000 DEPUTY COMMISSIONER, SUKKUR		
	ADP No : SAP		
362 -	SYSAP23015: Add: T/F Usman Mako near Rab Nawaz Mako		<u>2,142,325</u>
	A12470 Others		2,142,325

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	SY6000 DEPUTY COMMISSIONER, SUKKUR		
	ADP No : SAP		
363 -	SYSAP23016: Add: T/F Rahbar Masjid new Pind		<u>2,007,550</u>
	A12470 Others		2,007,550
	SY6000 DEPUTY COMMISSIONER, SUKKUR		
	ADP No : SAP		
364 -	SYSAP23017: Add: T/F New Pind Ramzan Abbasi		<u>2,007,550</u>
	A12470 Others		2,007,550
	SY6000 DEPUTY COMMISSIONER, SUKKUR		
	ADP No : SAP		
365 -	SYSAP23018: Add: T/F Akhtiar Soomro Muhalla Allah Abad		<u>3,400,176</u>
	A12470 Others		3,400,176
	SY6000 DEPUTY COMMISSIONER, SUKKUR		
	ADP No : SAP		
366 -	SYSAP23019: Add: T/F Railway Line Sabzi Mandi Shikarpur Road Fareed Ahmed Jamro		<u>1,890,355</u>
	A12470 Others		1,890,355
	SY6000 DEPUTY COMMISSIONER, SUKKUR		
	ADP No : SAP		
367 -	SYSAP23020: Add: T/F New Pind Boosa Line near Razzaque Pathan Lakhmeer Mahar		<u>2,082,880</u>
	A12470 Others		2,082,880
	SY6000 DEPUTY COMMISSIONER, SUKKUR		
	ADP No : SAP		
368 -	SYSAP23021: Add: T/F Shorai street near Jinat Building Aijaz Rajpoot House		<u>2,269,390</u>
	A12470 Others		2,269,390
	SY6000 DEPUTY COMMISSIONER, SUKKUR		
	ADP No : SAP		
369 -	SYSAP23022: Add: T/F Mahar House Muhammad Bux Khan Mahar / Ayaz Ahmed Mahar Farm House Back		<u>3,076,210</u>
	Side Royal Palace		
	A12470 Others		3,076,210
	SY6000 DEPUTY COMMISSIONER, SUKKUR		
	ADP No : SAP		
370 -	SYSAP23023: Add: T/F Nawaz Bugtti Muhalla Ahmed Nagar New Pind		<u>1,260,000</u>
	A12470 Others		1,260,000

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P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		SY6000 DEPUTY COMMISSIONER, SUKKUR		
		ADP No : SAP		
371 -		SYSAP23024: Add: T/F Thermal colony Roshan decoration		<u>2,903,500</u>
		A12470 Others		2,903,500
		SY6000 DEPUTY COMMISSIONER, SUKKUR		
		ADP No : SAP		
372 -		SYSAP23025: Add :T/F Thermal colony Jind Pir		<u>3,259,500</u>
		A12470 Others		3,259,500
		SY6000 DEPUTY COMMISSIONER, SUKKUR		
		ADP No : SAP		
373 -		SYSAP23026: Add: TIF ADC Colony Election Commission Office Sukkur		<u>1,260,000</u>
		A12470 Others		1,260,000
		SY6000 DEPUTY COMMISSIONER, SUKKUR		
		ADP No : SAP		
374 -		SYSAP23027: Add: TIF Laique Qureshi Karbala Ground Rohri		<u>1,825,250</u>
		A12470 Others		1,825,250
		SY6000 DEPUTY COMMISSIONER, SUKKUR		
		ADP No : SAP		
375 -		SYSAP23028: Add: T/F Chabootra Chowk Rohri		<u>1,825,250</u>
		A12470 Others		1,825,250
		SY6000 DEPUTY COMMISSIONER, SUKKUR		
		ADP No : SAP		
376 -		SYSAP23029: Add: T/F Bedal Bekas Near Civil Hospital Rohri		<u>2,265,300</u>
		A12470 Others		2,265,300
		SY6000 DEPUTY COMMISSIONER, SUKKUR		
		ADP No : SAP		
377 -		SYSAP23030: Add: T/F Awami Park Memon Muhallah Rohri		<u>3,247,600</u>
		A12470 Others		3,247,600
		SY6000 DEPUTY COMMISSIONER, SUKKUR		
		ADP No : SAP		
378 -		SYSAP23031: Add: T/F Takkar Muhalla Rohri		<u>2,265,300</u>
		A12470 Others		2,265,300

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	SY6000 DEPUTY COMMISSIONER, SUKKUR		
	ADP No : SAP		
379 -	SYSAP23032: Add: T/F Tanga Stand Rohri		<u>1,878,000</u>
	A12470 Others		1,878,000
	SY6000 DEPUTY COMMISSIONER, SUKKUR		
	ADP No : SAP		
380 -	SYSAP23033: Add: T/F Kot Mir Yaqob Ali Shah Rohri		<u>1,878,300</u>
	A12470 Others		1,878,300
	SY6000 DEPUTY COMMISSIONER, SUKKUR		
	ADP No : SAP		
381 -	SYSAP23034: Add: Janat ul Raza Kot Mir Yaqoob Ali Shah		<u>1,158,250</u>
	A12470 Others		1,158,250
	SY6000 DEPUTY COMMISSIONER, SUKKUR		
	ADP No : SAP		
382 -	SYSAP23035: Add: T/F Shahzado Muhalla Rohri Rohri		<u>3,005,250</u>
	A12470 Others		3,005,250
	SY6000 DEPUTY COMMISSIONER, SUKKUR		
	ADP No : SAP		
383 -	SYSAP23036: Add: T/F Haajna Shah Pir Dargah Rohri		<u>3,005,250</u>
	A12470 Others		3,005,250
	SY6000 DEPUTY COMMISSIONER, SUKKUR		
	ADP No : SAP		
384 -	SYSAP23037: Add: T/F Bilal Masjid Memon Muhalla Rohri		<u>2,265,300</u>
	A12470 Others		2,265,300
	SY6000 DEPUTY COMMISSIONER, SUKKUR		
	ADP No : SAP		
385 -	SYSAP23038: Add: T/F New Yard Chowk Qazi House Rohri		<u>2,265,300</u>
	A12470 Others		2,265,300
	SY6000 DEPUTY COMMISSIONER, SUKKUR		
	ADP No : SAP		
386 -	SYSAP23039: Add: T/F Ibrahim Thaheem Near Nazir Jagirani DSP Ghaghori Ground		<u>2,265,300</u>
	A12470 Others		2,265,300

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P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		SY6000 DEPUTY COMMISSIONER, SUKKUR		
		ADP No : SAP		
387 -		SYSAP23040: Add: T/F Dhareja Muhallah Old Sukkur		<u>2,265,300</u>
		A12470 Others		2,265,300
		SY6000 DEPUTY COMMISSIONER, SUKKUR		
		ADP No : SAP		
388 -		SYSAP23041: Add: T/F Miandad Khoso		<u>2,693,400</u>
		A12470 Others		2,693,400
		SY6000 DEPUTY COMMISSIONER, SUKKUR		
		ADP No : SAP		
389 -		SYSAP23042: Add: Village Khamiso Jogi		<u>2,903,500</u>
		A12470 Others		2,903,500
		SY6000 DEPUTY COMMISSIONER, SUKKUR		
		ADP No : SAP		
390 -		SYSAP23043: Add: T/F Munwar Masjid		<u>2,365,100</u>
		A12470 Others		2,365,100
		SY6000 DEPUTY COMMISSIONER, SUKKUR		
		ADP No : SAP		
391 -		SYSAP23044: Add: T/F Sajid Shaikh		<u>2,298,400</u>
		A12470 Others		2,298,400
		SY6000 DEPUTY COMMISSIONER, SUKKUR		
		ADP No : SAP		
392 -		SYSAP23045: Add: T/F Gopang Muhalla/Asharafia Madersa Queens Road		<u>2,088,930</u>
		A12470 Others		2,088,930
		SY6000 DEPUTY COMMISSIONER, SUKKUR		
		ADP No : SAP		
393 -		SYSAP23046: Add: T/F Shah Khalid colony No.2		<u>2,082,880</u>
		A12470 Others		2,082,880
		SY6000 DEPUTY COMMISSIONER, SUKKUR		
		ADP No : SAP		
394 -		SYSAP23047: Add: T/F Shaikh Muhalla near Girls School Ghareebabad/Bashirabad		<u>2,082,880</u>
		A12470 Others		2,082,880

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	SY6000 DEPUTY COMMISSIONER, SUKKUR		
	ADP No : SAP		
395 -	SYSAP23048: Add: T/F Chand Masjid		<u>2,256,200</u>
	A12470 Others		2,256,200
	SY6000 DEPUTY COMMISSIONER, SUKKUR		
	ADP No : SAP		
396 -	SYSAP23049: Add: T/F Choona Batha		<u>2,155,480</u>
	A12470 Others		2,155,480
	SY6000 DEPUTY COMMISSIONER, SUKKUR		
	ADP No : SAP		
397 -	SYSAP23050: Recondition of Road at Village Khuda Bux Mir Bhar Mahesro Wah Taluka Pano Akil		<u>14,635,000</u>
	1.05 KM		
	A12102 Other highways/roads		14,635,000
	SY6000 DEPUTY COMMISSIONER, SUKKUR		
	ADP No : SAP		
398 -	SYSAP23051: Recondition/ Construction of Road at Village Haleji Dhandhi and Jindo Bhara Road		<u>21,185,000</u>
	Taluka Pano Akil Deistrict Sukkur (2.30 KMS)		
	A12102 Other highways/roads		21,185,000
	SY6000 DEPUTY COMMISSIONER, SUKKUR		
	ADP No : SAP		
399 -	SYSAP23052: Construction of Road from Salhani Road to Muhammad Aachar Indher UC-Taluka Pano		<u>19,485,000</u>
	Akil District Sukkur (1.0 KM)		
	A12102 Other highways/roads		19,485,000
	SY6000 DEPUTY COMMISSIONER, SUKKUR		
	ADP No : SAP		
400 -	SYSAP23053: Construction of Road from Nirch Suleman Kalhoro Road Village Inam Khan Jaffri		<u>19,815,000</u>
	Taluka Pano Akil District Sukkur.1.30 Kms)		
	A12102 Other highways/roads		19,815,000
	SY6000 DEPUTY COMMISSIONER, SUKKUR		
	ADP No : SAP		
401 -	SYSAP23054: Construction of Road from Mubarakpur Road to Village Muhammad Hashim Mahtam		<u>14,940,000</u>
	(UC-Mubarakpur) (1.410 KMs)		
	A12102 Other highways/roads		14,940,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		SY6000 DEPUTY COMMISSIONER, SUKKUR		
		ADP No : SAP		
402 -		SYSAP23055: Construction of Road from Meer Awal Khan Shahbani Uc-Lal Khan Juriyo Taluka Salehpat District Sukkur (1.15 Kms)		<u>19,920,000</u>
	A12102	Other highways/roads		19,920,000
		SY6000 DEPUTY COMMISSIONER, SUKKUR		
		ADP No : SAP		
403 -		SYSAP23056: Rehabilitation and Maintenance of Road from RD-159 to Pir Gul Road UC-Khabhri Bhatt. Taluka Saleh Pat District Sukkur (1.50 Kms)		<u>29,900,000</u>
	A12102	Other highways/roads		29,900,000
		SY6000 DEPUTY COMMISSIONER, SUKKUR		
		ADP No : SAP		
404 -		SYSAP23057: Construction of Road from Mevo Khan Malah Uc-Khabri Bhatt Taluka Rohri District Sukkur (1.0KM)		<u>14,954,000</u>
	A12102	Other highways/roads		14,954,000
		SY6000 DEPUTY COMMISSIONER, SUKKUR		
		ADP No : SAP		
405 -		SYSAP23058: Construction of Road from Dubber Sangi Droad to Zawar Jagirani & Dubber Ghulam Bund Road to Raza Muhammad Jagirani (1.80 KM)		<u>29,896,000</u>
	A12102	Other highways/roads		29,896,000
		SY6000 DEPUTY COMMISSIONER, SUKKUR		
		ADP No : SAP		
406 -		SYSAP23059: Construction of Road from Arore Pull to Abhi Jano (2.0 KM)		<u>30,346,000</u>
	A12102	Other highways/roads		30,346,000
		SY6000 DEPUTY COMMISSIONER, SUKKUR		
		ADP No : SAP		
407 -		SYSAP23060: Construction of Road from Ghulam Bund Road to Village Dilawar Sawand (2.30 KMS)		<u>34,924,000</u>
	A12102	Other highways/roads		34,924,000
		TN6000 DEPUTY COMMISSIONER, TANDO M.KHAN		
		ADP No : SAP		
408 -		TNSAP23001: Providing and Fixing Furniture at Paramedical and Nursing School Tando Muhammad Khan District Tando Muhammad Khan		<u>39,965,000</u>
	A12470	Others		39,965,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	TN6000 DEPUTY COMMISSIONER, TANDO M.KHAN		
	ADP No : SAP		
409 -	TNSAP23002: Providing and Supply of Medical Equipment's at Paramedical and Nursing School Tando Muhammad Khan		<u>24,678,000</u>
	A12470 Others		24,678,000
	TN6000 DEPUTY COMMISSIONER, TANDO M.KHAN		
	ADP No : SAP		
410 -	TNSAP23003: Construction of Auditorium Hall @ Government Law College Tando Muhammd Khan (External Development Allied Facilities)		<u>39,941,000</u>
	A12470 Others		39,941,000
	TN6000 DEPUTY COMMISSIONER, TANDO M.KHAN		
	ADP No : SAP		
411 -	TNSAP23004: Construction of Government Law College Tando Muhammad Khan (External Drainage, Earth Filling, Paving Block and Tree Plantation)		<u>19,941,000</u>
	A12470 Others		19,941,000
	TN6000 DEPUTY COMMISSIONER, TANDO M.KHAN		
	ADP No : SAP		
412 -	TNSAP23005: Construction of Auditorium Hall at Government Law College at Tando Muhammad Khan		<u>39,978,000</u>
	A12470 Others		39,978,000
	TN6000 DEPUTY COMMISSIONER, TANDO M.KHAN		
	ADP No : SAP		
413 -	TNSAP23006: Construction of Paver Block Street at Various Village of Union Council Haji M-Jat Taluka Bulri Shah Karim District Tando Muhammad Khan		<u>25,000,000</u>
	A12470 Others		25,000,000
	TN6000 DEPUTY COMMISSIONER, TANDO M.KHAN		
	ADP No : SAP		
414 -	TNSAP23007: Construction of Paver Block street of Ward No.10 to 19 at Municipal Committee Tando Muhammad Khan Taluka and District Tando Muhammad Khan		<u>40,000,000</u>
	A12470 Others		40,000,000
	TN6000 DEPUTY COMMISSIONER, TANDO M.KHAN		
	ADP No : SAP		
415 -	TNSAP23008: Construction of Surface Drains (Type A+B) Paver Block Street at Various Street at Various Village of Union Council Tando Saindad District Tando Muhammad Khan		<u>20,497,000</u>
	A12470 Others		20,497,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		UT6000 DEPUTY COMMISSIONER, UMERKOT		
		ADP No : SAP		
416 -		UTSAP23001: Reconditioning of Road from Bustan Nabisar Road @ Mile 8/2 Mir Mori Road to Dhanino More Mile 1/7 - 4/2 (4.20 Kms).		<u>38,200,000</u>
	A12470	Others		38,200,000
		UT6000 DEPUTY COMMISSIONER, UMERKOT		
		ADP No : SAP		
417 -		UTSAP23002: Reconditioning of Road From Kunri Umerkot Road To Village Bhado Kapri (Raja Waheed Mile 0/0 - 1/2 2.00 Kms Phase-I Mile 010-0/6+330 (1.30 Kms).		<u>10,000,000</u>
	A12470	Others		10,000,000
		UT6000 DEPUTY COMMISSIONER, UMERKOT		
		ADP No : SAP		
418 -		UTSAP23003: Reconditioning of Road From Kunri Thar Nabisar Dolat Khan Chandio Road to Village Haji Zaman Chandio Mile 0/0 - 2/2 (3.60 Kms) Phase-I Mile 0/0 - 1/4+330 (2.50 Kms).		<u>20,000,000</u>
	A12470	Others		20,000,000
		UT6000 DEPUTY COMMISSIONER, UMERKOT		
		ADP No : SAP		
419 -		UTSAP23004: Reconditioning of Road From Talhi Road To Nafees Nagar Road Mile 0/0-3/2 (5.20 Kms) Phase-III Mile 1/1+330-1/7+330 (1.20 Kms).		<u>11,100,000</u>
	A12470	Others		11,100,000
		UT6000 DEPUTY COMMISSIONER, UMERKOT		
		ADP No : SAP		
420 -		UTSAP23005: Reconditioning of Road From Pucca More Chur Kunri @ Point Mono Technical College Kunri To Connect Atta Rasool Saund Road Mile 0/0-1/4+330-2/1+330 (1.40 Kms).		<u>11,100,000</u>
	A12470	Others		11,100,000
		UT6000 DEPUTY COMMISSIONER, UMERKOT		
		ADP No : SAP		
421 -		UTSAP23006: Reconditioning of Road From Nabisar Cattle Farm - Ghazi Kumbhar Road To Connect Nohto Nabisar Road Mile 0/0-3/6 (6.00 Kms) Phase-I Mile 0/0-1/0 (1.61 Kms)		<u>12,600,000</u>
	A12470	Others		12,600,000
		UT6000 DEPUTY COMMISSIONER, UMERKOT		
		ADP No : SAP		
422 -		UTSAP23007: Construction of Road From Kunri Thar Nabisar Hasil Khan Rind To Otaque Saif Ali 5.000 Dars Mile 0/0-0/6 (1.20 Kms) Phase-I Mile 0/0-0/2 (0.40 Kms)		<u>5,000,000</u>

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
	A12470	Others		5,000,000
	UT6000	DEPUTY COMMISSIONER, UMERKOT		
	ADP No :	SAP		
423 -	UTSAP23008:	Construction of Road From Nohto Nawakot Road Via Chatoon Bheel To Connect Jaffar Dal Road Mile 0/0-1/2 (2.00 Kms) Phase-II Mile 0/4-1/2 (1.20 Kms).		<u>15,000,000</u>
	A12470	Others		15,000,000
	UT6000	DEPUTY COMMISSIONER, UMERKOT		
	ADP No :	SAP		
424 -	UTSAP23009:	Reconditioning Of Road From Kunri Nabisar Thar Road To Government Girls Degree Kunri 010-0/1+330 (0.30 Kms)		<u>3,200,000</u>
	A12470	Others		3,200,000
	UT6000	DEPUTY COMMISSIONER, UMERKOT		
	ADP No :	SAP		
425 -	UTSAP23010:	Construction / Reconditioning of Road From Chur Kunri Manjhakar Road To Govt: Primary School & Approach To Masjid Mile 010-0/1+220 (0.27 Kms)		<u>3,200,000</u>
	A12470	Others		3,200,000
	UT6000	DEPUTY COMMISSIONER, UMERKOT		
	ADP No :	SAP		
426 -	UTSAP23011:	Construction Of Road From Paka More Padhro Farm Road @ Point Soonthi Shakh - Qazi Fateh Muhammad Kapri Road To Village Muhammad Sharif Kapri Mile 0/0-2/0 (3.20 Kms) Phase-I		<u>10,000,000</u>
	A12470	Others		10,000,000
	UT6000	DEPUTY COMMISSIONER, UMERKOT		
	ADP No :	SAP		
427 -	UTSAP23012:	Reconditioning of Road From Mirpurkhas Umerkot - Haji Fateh Muhammad Rajar To Bilawal Halepoto Via Anwer Palli Road Mile 0/0-1/7 (3.00 Kms) Phase-II Mile 0/6+330-1/4+330 (1.20		<u>10,000,000</u>
	A12470	Others		10,000,000
	UT6000	DEPUTY COMMISSIONER, UMERKOT		
	ADP No :	SAP		
428 -	UTSAP23013:	Construction Of Road From Chhor Dhoronaro Road To Village Moulvi Sanaullah Arisar Mile 0/0-2/4 (4.00 Kms) Phase-I Mile 010-1/4+330 (2.50 Kms)		<u>30,000,000</u>
	A12470	Others		30,000,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		UT6000 DEPUTY COMMISSIONER, UMERKOT		
		ADP No : SAP		
429 -		UTSAP23014: Construction of Road From Samaro Umerkot @ Bodar Farm to Nanaksar - Mithu Mehar Road To Shakeel Bajwa Road Mile 0/0-0/7 (1.40 Kms) Phase-I Mile 0/0-0/2 (0.40 Kms)		<u>5,000,000</u>
	A12470	Others		5,000,000
		UT6000 DEPUTY COMMISSIONER, UMERKOT		
		ADP No : SAP		
430 -		UTSAP23015: Construction Of Road From Umerkot Cheel Bund - Senhoi Ali Muhammad Shah Road To Otaque Ali Muhammad Shah (Hassan Shah) Mile 0/0-0/7 (1.70 Kms) Phase-I Mile 010-0/3+330 (0.70		<u>10,000,000</u>
	A12470	Others		10,000,000
		UT6000 DEPUTY COMMISSIONER, UMERKOT		
		ADP No : SAP		
431 -		UTSAP23016: Reconditioning Of Road From Pithoro To Khai Road To Village Baboo Shah Mile 0/0-1/2 2.00 Kms Phase-II Mile 013+330-1/2 1.30 Kms		<u>5,600,000</u>
	A12470	Others		5,600,000
		UT6000 DEPUTY COMMISSIONER, UMERKOT		
		ADP No : SAP		
432 -		UTSAP23017: Construction Of Paver Block At Various Street Of Kunri Town		<u>40,000,000</u>
	A12470	Others		40,000,000
		UT6000 DEPUTY COMMISSIONER, UMERKOT		
		ADP No : SAP		
433 -		UTSAP23018: Construction of C.C Road At Various Street of Kunri Town		<u>10,000,000</u>
	A12470	Others		10,000,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

Total Item(433)	7,957,607,000
Amount to be met out from saving within the Grant(-)	7,957,606,000
Net Demand "SC12173"	1,000

The Provision of Rs. 7,957,607,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 7,957,606,000 / - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 1,000 / - is here by presented.

DEMAND NO:051

GRANT NO:109

Voted:Recurring	Rs 2,195,000
Non-Recurring	
Total:	2,195,000

SC22109 (109)
INVESTMENT
INVESTMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
01	GENERAL PUBLIC SERVICE		
014	TRANSFERS		
0143	INVESTMENTS		
014301	FINANCIAL INSTITUTIONS		
	KQ6186 SECRETARY (INVESTMENT)		
	ADP No : IVDIN-PP-22-053		
1 -	TX20228207: Laying, Installation and Commissioning of Conveyance System of 10 MGD		8,798,000
	A03970 Others		8,798,000
	Total Item(1)		8,798,000
	Amount to be met out from saving within the Grant(-)		6,603,000
	Net Demand "SC22109"		2,195,000

The Provision of Rs. 8,798,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 6,603,000 / - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 2,195,000 / - is here by presented.

DEMAND NO:052

GRANT NO:167

Voted:Recurring

Non-Recurring

Total:

Rs

50,000,000

50,000,000

SC22167 (167)
DISTRICTS ADP
DISTRICT DEVELOPMENT SCHEMES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	HB6971 XEN, HYDERABAD		
	ADP No : D-ADP		
1 -	HB12P00159: Provision of Furniture / Equipments in Existing Elementary Schools in District Hyderabad 2012-2013 Programme.		<u>4,140,000</u>
	A09701 Furniture and fixtures		4,140,000
	HB6971 XEN, HYDERABAD		
	ADP No : D-ADP		
2 -	HB12P00192: Construction of Casualty / Emergency Block and 20 Bedded Hospital in Taluka City Hyderabad.		<u>4,661,000</u>
	A09601 Plant and Machinery		2,330,548
	A09701 Furniture and fixtures		2,330,452
	HB6971 XEN, HYDERABAD		
	ADP No : D-ADP		
3 -	HB16P00034: Construction of Building for Shelterless Existing Primary Schools (02-Roomed) in District Hyderabad (07 Units) under Block Allocation 2011-2012 Programme.		<u>100,000</u>
	A09701 Furniture and fixtures		100,000
	HB6971 XEN, HYDERABAD		
	ADP No : D-ADP		
4 -	HB16P00035: Constt: / Re-constt: of (02 Roomed) Primary Schools in Taluka Latifabad & Qasimabad District Hyderabad (07 Units) under Block Allocation 2011-2012 Programme.		<u>382,000</u>
	A09701 Furniture and fixtures		382,000
	HB6971 XEN, HYDERABAD		
	ADP No : D-ADP		
5 -	HB17P00045: Construction of Building for Incinerator at Hyderabad Rural District Hyderabad.		<u>100,000</u>
	A09601 Plant and Machinery		100,000
	HB6971 XEN, HYDERABAD		
	ADP No : D-ADP		
6 -	HB22P00089: Construction of Abdullah Shah Medical Complex at Hilal-e-Ahmar Hospital District Hyderabad		<u>4,500,000</u>
	A09601 Plant and Machinery		2,250,000

SC22167 (167)
DISTRICTS ADP
DISTRICT DEVELOPMENT SCHEMES

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	A09701 Furniture and fixtures		2,250,000
	KQ5096 SECRETARY (LOCAL GOVERNMENT)		
	ADP No : DISTRICT ADP (R		
7 -	KQ23247000: DISTRICT ADP (Revenue Component) MES		<u>26,117,000</u>
	A12470 Others		26,117,000
	SB6971 DO ELEMENTARY EDUCATION, BENAZIRABAD		
	ADP No : D-ADP		
8 -	SB22P00048: Rehabilitation of District Scout Head Quarter & Revenue Component for Hostel		<u>10,000,000</u>
	Block of District SCout Head Quarter Shaheed Benazirabad 2022-23 Program.		
	A03970 Others		10,000,000
	Total Item(8)		50,000,000
	Amount to be met out from saving within the Grant(-)		
	Net Demand "SC22167"		50,000,000

The Provision of Rs. 50,000,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs./ - met from the saving within Grant.

Accordingly, a demand of supplementary grant of Rs. 50,000,000 / - is here by presented.

DEMAND NO:053

GRANT NO:176

	Rs
Voted:Recurring	1,000
Non-Recurring	
Total:	1,000

SC22176 (176)
SINDH HIGHER EDUCATION COMMISSION
SERVICES, GENERAL ADMINISTRATION & COORD

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
01	GENERAL PUBLIC SERVICE		
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011103	PROVINCIAL EXECUTIVE		
	HB5209 ASSISTANT DIRECTOR, SINDH P.S.C		
	ADP No : PSCSP-PP-23-000		
1 -	HB20232513: Strengthening of Sindh Public Service Commission		<u>50,000,000</u>
	A03970 Others		37,500,000
	A06301 Entertainments & Gifts		1,450,000
	A09201 Hardware		5,700,000
	A09601 Plant and Machinery		3,850,000
	A09701 Furniture and fixtures		1,500,000
	Total Item(1)		50,000,000
	Amount to be met out from saving within the Grant(-)		49,999,000
	Net Demand "SC22176"		1,000

The Provision of Rs. 50,000,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 49,999,000 / - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 1,000 / - is here by presented.

DEMAND NO:054	Voted:Recurring	Rs1,000
GRANT NO:168	Non-Recurring	115,922,646,000
	Total:	1,000

SC15168 (168)
FOREIGN PROJECTS ASSISTANCE (LOANS)
ADB

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
04	ECONOMIC AFFAIRS		
045	CONSTRUCTION AND TRANSPORT		
0451	ADMINISTRATION		
045101	ADMINISTRATION		
	KQ6097 PROJEC DIRECTOR (BRT RD LINE ADB)		
	ADP No : FPA		
1 -	KQ19200015: Karachi Sustainable Bus Rapid Transit Project (BRT Redline ADB)		134,982,098
	A12470 Others		134,982,098

SC15168 (168)
FOREIGN PROJECTS ASSISTANCE (LOANS)
IDA

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
04		ECONOMIC AFFAIRS		
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421		AGRICULTURE		
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC		
		KQ6978 PROJET DIRECTOR (KWSSIP)		
		ADP No : FPA		
2 -		KQ19200005: Karachi Water & Sewerage Service Improvement Project (IBRD Loan) (WB-IDA)		<u>1,953,753,379</u>
	A12470	Others		1,953,753,379
		KQ6978 PROJET DIRECTOR (KWSSIP)		
		ADP No : FPA		
3 -		KQ22236005: Karachi Water & Sewerage Service Improvement Project (AIIB Scheme)		<u>2,098,539,666</u>
	A12470	Others		2,098,539,666

SC15168 (168)
FOREIGN PROJECTS ASSISTANCE (LOANS)
WORLD BANK

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
01		GENERAL PUBLIC SERVICE		
014		TRANSFERS		
0143		INVESTMENTS		
014301		FINANCIAL INSTITUTIONS		
		KQ6979 PROJECT DIRECTOR, CLICK		
		ADP No : FPA		
4 -		KQ20210608: Competative and Livable City of Karachi (CLICK) (WB-IDA)		<u>375,763,483</u>
		A12470 Others		375,763,483

SC15168 (168)
FOREIGN PROJECTS ASSISTANCE (LOANS)
WORLD BANK

P./ADP DDO NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
01		GENERAL PUBLIC SERVICE		
015		GENERAL SERVICES		
0152		PLANNING SERVICES		
015201		PLANNING		
		HB6006 P.D Sindh Resilience Project (SRP) Irrig		
		ADP No : FPA		
5 -		HB21229000: Sindh Resilience Project (Irrigation Component) for Construction of Small Dams Including System for Improving Resilience-Phase-II (Through Additional Financing)		<u>2,025,699,820</u>
	A12470	Others		2,025,699,820
		KQ6009 PROJECT DIRECTOR		
		ADP No : FPA		
6 -		KQ16176021: Enhancing Public Private Partnership in Sindh (ADB & DFID)		<u>1,048,045,443</u>
	A03970	Others		1,048,045,443
		KQ6009 PROJECT DIRECTOR		
		ADP No : FPA		
7 -		KQ17180001: Karachi Neighborhood Improvement Project (Karachi Quick Wing) 30-09		<u>3,171,592,910</u>
	A12470	Others		3,171,592,910
		KQ6009 PROJECT DIRECTOR		
		ADP No : FPA		
8 -		KQ19200003: Sindh Solar Energy Project (WB)		<u>9,171,703</u>
	A12470	Others		9,171,703
		KQ6067 Project Director (SRP) (PDMA)		
		ADP No : FPA		
9 -		KQ16176025: Sindh Resilience Project (PDMA) Component		<u>93,127,648</u>
	A03970	Others		93,127,648

SC15168 (168)
FOREIGN PROJECTS ASSISTANCE (LOANS)
WORLD BANK

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
04		ECONOMIC AFFAIRS		
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421		AGRICULTURE		
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC		
		HB6002 PROJECT DIRECTOR		
		ADP No : FPA		
10 -		HB16176002: Sindh Irrigated Agriculture Productivity Enhancement Project (WB)		<u>618,760,000</u>
		A12270 Others		618,760,000
		HB6008 PROJECTDIRECTOR SWAT		
		ADP No : FPA		
11 -		HB22239002: Sindh Water & Agriculture Transformation (SWAT) (Agriculture Component) [CR #		<u>498,617,746</u>
		7255- PK]		
		A12470 Others		498,617,746
		HB6008 PROJECTDIRECTOR SWAT		
		ADP No : FPA		
12 -		HB22239003: Sindh Water & Agriculture Transformation (SWAT) (Agriculture Component) [CR #		<u>12,485,972,222</u>
		7254- PK]		
		A12470 Others		12,485,972,222

SC15168 (168)
FOREIGN PROJECTS ASSISTANCE (LOANS)
WORLD BANK

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
04		ECONOMIC AFFAIRS		
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0422		IRRIGATION		
042250		OTHERS		
		HB6004 Project Director (SIDA)		
		ADP No : FPA		
13 -		HB22230009: Sindh Water & Agriculture Transformation project (Irrigation Componenet)		<u>68,760,171</u>
		A12470 Others		68,760,171
		HB6007 PROJECT DIRECTOR, FEREP,		
		ADP No : FPA		
14 -		HB22239001: Sindh Flood Emergency Rehabilitation Project (Irrigation Component)		<u>2,780,283,000</u>
		A12270 Others		2,780,283,000
		KQ6090 PD, SBIP (AD. FIN), SUKKUR BARRAGE		
		ADP No : FPA		
15 -		KQ19200004: Sindh Barrages Improvement Project Additional Financing (WB-IDA6242-PK)		<u>381,603,550</u>
		Rehabilitation of Sukkur Barrage		
		A12270 Others		381,603,550

SC15168 (168)
FOREIGN PROJECTS ASSISTANCE (LOANS)
WORLD BANK

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
04		ECONOMIC AFFAIRS		
045		CONSTRUCTION AND TRANSPORT		
0451		ADMINISTRATION		
045101		ADMINISTRATION		
		KQ6085 PROJECT DIRECTOR PROJECT DIRECTOR		
		ADP No : FPA		
16 -		KQ19200007: Competative and Livable City of Karachi (CLICK) (WB-IDA)		<u>406,136,348</u>
	A12470	Others		406,136,348
		KQ6099 PROJECT DIRECTOR (SMTA)		
		ADP No : FPA		
17 -		KQ20210099: Karachi Urban Mobility Project (Yellow Line) (WB-IDA)		<u>388,317,857</u>
	A12470	Others		388,317,857

SC15168 (168)
FOREIGN PROJECTS ASSISTANCE (LOANS)
WORLD BANK

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
07		HEALTH		
073		HOSPITAL SERVICES		
0731		GENERAL HOSPITAL SERVICES		
073101		GENERAL HOSPITAL SERVICES		
		KQ6190 PROJECTDIRECTOR SHCI 100 Days		
		ADP No : FPA		
18 -		KQ22239001: Sinsh Human Capital Investment 1000 Days - integrated Heath & Population Program		<u>2,815,487,382</u>
		A12470 Others		2,815,487,382

SC15168 (168)
FOREIGN PROJECTS ASSISTANCE (LOANS)
WORLD BANK

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	KQ6100 PROJECTDIRECTOR SFEHRP		
	ADP No : FPA		
19 -	KQ22230007: Sindh Flood Emergency Housing Reconstruction Project		<u>60,324,208,216</u>
	A12470 Others		60,324,208,216
	KQ6101 Project Director SFERP (P&D Component)		
	ADP No : FPA		
20 -	KQ22230008: Sindh Flood Emergency Rehabilitation Project (SFERP) (P&D Component)		<u>22,368,609,318</u>
	A12470 Others		22,368,609,318
	KQ6102 PROJECTDIRECTOR (SSPDSS)		
	ADP No : FPA		
21 -	KQ22239003: Strrengthening Social Protection Delivery System In Sindh		<u>809,581,410</u>
	A12470 Others		809,581,410
	KQ6981 PROJECT DIRECTOR SELECT		
	ADP No : FPA		
22 -	KQ21229000: Sindh Human Capital Project Sindh Early Learning Enhancement Through Classroom Transformation project SELECT (WB) (IDA Share)		<u>915,579,410</u>
	A12470 Others		915,579,410
	KQ6981 PROJECT DIRECTOR SELECT		
	ADP No : FPA		
23 -	KQ23246001: Sindh Human Capital Project Sindh Early Learning Enhancement Through ClassroomTransformation project SELECT (WB) (IBRD)		<u>150,053,220</u>
	A12470 Others		150,053,220
	Total Item(23)		115,922,646,000
	Amount to be met out from saving within the Grant(-)		115,922,645,000
	Net Demand "SC15168"		1,000

The Provision of Rs. 115,922,646,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 115,922,645,000 / - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 1,000 / - is here by presented.

DEMAND NO:055	Voted:Recurring	Rs1,000
GRANT NO:169	Non-Recurring	2,533,421,000
	Total:	1,000

SC15169 (169)
FOREIGN PROJECTS ASSISTANCE (GRANTS)
ADB

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
096	ADMINISTRATION		
0961	ADMINISTRATION		
096101	SECRETARIAT/POLICY/CURRICULUM		
	KQ6005 PROJECT DIRECTOR		
	ADP No : FPA		
1 -	KQ19200002: Sindh Secondry Education Improvement Project (ADB)		89,825,587
	A12470 Others		89,825,587

SC15169 (169)
FOREIGN PROJECTS ASSISTANCE (GRANTS)
USAID

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
04		ECONOMIC AFFAIRS		
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421		AGRICULTURE		
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC		
		KQ6982 PROJECT DIRECTOR		
		ADP No : FPA		
2 -		KQ21229001: Karachi Water & Sewerage Improvement Project Phase-2 (SOP-II) (AIIB Grant)		<u>406,008,097</u>
		A12470 Others		406,008,097

SC15169 (169)
FOREIGN PROJECTS ASSISTANCE (GRANTS)
USAID

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES		
062		COMMUNITY DEVELOPMENT		
0621		URBAN DEVELOPMENT		
062102		PLANNING OF COMMUNITY SERVICES		
		KQ6003 PROJECT DIRECTOR		
		ADP No : FPA		
3 -		KQ16176003: Municipal Services Delivery Program(MSDP) USAID Grant		<u>547,477,619</u>
		A12470 Others		547,477,619

SC15169 (169)
FOREIGN PROJECTS ASSISTANCE (GRANTS)
USAID

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
07		HEALTH		
076		HEALTH ADMINISTRATION		
0761		ADMINISTRATION		
076101		ADMINISTRATION		
		KQ6095 PROJECT DIRECTOR (G26)		
		ADP No : FPA		
4 -		KQ20210004: Strenghtening of Monitoring & Surveillance of Health Systems Government of Sindh (USAID)		<u>21,239,653</u>
		A12470 Others		21,239,653

SC15169 (169)
FOREIGN PROJECTS ASSISTANCE (GRANTS)
USAID

P./ADP DDO NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES		
096		ADMINISTRATION		
0961		ADMINISTRATION		
096101		SECRETARIAT/POLICY/CURRICULUM		
		KQ6005 PROJECT DIRECTOR		
		ADP No : FPA		
5 -		KQ16176005: Sindh Basic Education Program- USAID Grant		<u>973,273,640</u>
		A12470 Others		973,273,640

SC15169 (169)
FOREIGN PROJECTS ASSISTANCE (GRANTS)
WORLD BANK

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
062	COMMUNITY DEVELOPMENT		
0621	URBAN DEVELOPMENT		
062102	PLANNING OF COMMUNITY SERVICES		
	KQ6983 PROJECT DIRECTOR (SWEEP)		
	ADP No : FPA		
6 -	KQ20210002: Solid Waste Emergency Efficiency Project (WB)		<u>495,596,404</u>
	A12470 Others		495,596,404
	Total Item(6)		2,533,421,000
	Amount to be met out from saving within the Grant(-)		2,533,420,000
	Net Demand "SC15169"		1,000

The Provision of Rs. 2,533,421,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 2,533,420,000 / - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 1,000 / - is here by presented.



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