

Volume - IV  
PART - B

# Budget

## 2024-25

### DEVELOPMENT EXPENDITURE



Finance Department  
Government of Sindh

2024-25

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## DEMAND FOR GRANTS (DEVELOPMENT EXPENDITURE)

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## DEMAND FOR GRANTS (DEVELOPMENT EXPENDITURE)

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# ABSTRACT

## DEMAND FOR GRANTS (DEVELOPMENT EXPENDITURE)

S.NO	FUNDS		DESCRIPTION/DEPARTMENT	BUDGET ESTIMATES 2023-24	REVISED ESTIMATES 2023-24	BUDGET ESTIAMTES 2024-25
<b>TOTAL (A+B)</b>				<b>468,412,070,000</b>	<b>315,500,000,000</b>	<b>625,063,911,000</b>
<b>A- TOTAL (DEVELOPMENT CAPITAL)</b>				<b>419,327,169,000</b>	<b>293,352,536,000</b>	<b>577,428,993,000</b>
1	SC12101	SC12101	SC12101-PROVINCIAL ASSEMBLY	1,180,000,000	885,000,000	295,012,000
2	SC12102	SC12102	SC12102-GOVERNOR'S SECRETARIAT/ HOUSE	82,800,000	82,800,000	101,000,000
3	SC12104	SC12104	SC12104-SERVICES GENERAL ADMIN & COORDINATION	26,959,250,000	27,027,361,000	29,163,951,000
4	SC12106	SC12106	SC12106-FINANCE	115,751,000	49,624,000	154,886,000
5	SC12109	SC12109	SC12109-INVESTMENT	342,627,000	85,657,000	158,129,000
6	SC12110	SC12110	SC12110-PLANNING & DEVELOPMENT	3,133,179,000	841,455,000	3,311,978,000
7	SC12112	SC12112	SC12112-SINDH REVENUE BOARD	5,000,000	1,250,000	5,000,000
8	SC12113	SC12113	SC12113-EXCISE & TAXATION	5,574,000	0	21,677,000
9	SC12114	SC12114	SC12114-BOARD OF REVENUE- TAX MANAGEMENT	25,010,000	0	70,820,000
10	SC12115	SC12115	SC12115-HOME	7,285,050,000	4,961,811,000	8,362,950,000
11	SC12118	SC12118	SC12118-LAW & PALIAMENTARY AFFAIRS	1,231,547,000	901,334,000	2,282,862,000
12	SC12119	SC12119	SC12119-PROVINCIAL OMBUDSMAN	69,000,000	31,696,000	77,093,000
13	SC12121	SC12121	SC12121-AGRICULTURE	355,867,000	93,405,000	220,134,000
14	SC12122	SC12122	SC12122-FOOD	233,265,000	59,000,000	186,822,000
15	SC12123	SC12123	SC12123-LIVESTOCK & FISHERIES	925,583,000	432,282,000	1,021,679,000
16	SC12125	SC12125	SC12125-COOPERATIVE	6,000,000	0	24,000,000
17	SC12127	SC12127	SC12127-IRRIGATION	38,020,729,000	31,697,472,000	42,270,863,000
18	SC12128	SC12128	SC12128-ENERGY	1,758,906,000	77,655,000	6,409,712,000
19	SC12129	SC12129	SC12129-MINES & MINERAL DEVELOPMENT	29,829,000	0	43,321,000
20	SC12130	SC12130	SC12130-INDUSTRIES	1,442,274,000	847,325,000	846,890,000
21	SC12131	SC12131	SC12131-LABOUR	66,900,000	66,900,000	87,467,000
22	SC12132	SC12132	SC12132-WORKS & SERVICES	89,378,000,000	88,504,055,000	58,673,740,000
23	SC12134	SC12134	SC12134-TRANSPORT	6,670,717,000	3,837,088,000	7,776,488,000
24	SC12136	SC12136	SC12136-ENVIRONMENT	830,988,000	352,964,000	546,198,000
25	SC12137	SC12137	SC12137-FOREST & WILDLIFE	50,000,000	25,000,000	139,243,000
26	SC12138	SC12138	SC12138-LOCAL GOVERNMENT	72,349,824,000	57,104,330,000	73,382,829,000
27	SC12141	SC12141	SC12141-HUMAN SETTTL. SP. DEV & SOCIAL HOUSING	69,000,000	56,168,000	50,000,000
28	SC12142	SC12142	SC12142-RURAL DEVELOPMENT	1,209,950,000	476,742,000	2,903,692,000
29	SC12143	SC12143	SC12143-PUBLIC HEALTH ENGINEERING	21,940,024,000	18,338,267,000	20,943,109,000
30	SC12144	SC12144	SC12144-HEALTH SERVICES	8,021,623,000	2,630,634,000	7,176,585,000
31	SC12145	SC12145	SC12145-SPORTS & YOUTH AFFAIRS	2,866,456,000	1,986,580,000	4,866,521,000
32	SC12146	SC12146	SC12146-INFORMATION & ARCHIVES	191,080,000	45,444,000	106,672,000
33	SC12147	SC12147	SC12147-MINORITIES AFFAIRS	1,050,000,000	764,040,000	1,999,329,000
34	SC12148	SC12148	SC12148-CULTURE	2,632,250,000	2,379,194,000	2,901,152,000
35	SC12150	SC12150	SC12150-EDUCATION	17,828,343,000	8,673,792,000	23,831,143,000
36	SC12155	SC12155	SC12155-COLLEGES	5,767,407,000	2,995,394,000	3,312,328,000
37	SC12157	SC12157	SC12157-TECHNICAL EDUCATION	1,205,288,000	610,676,000	771,340,000
38	SC12158	SC12158	SC12158-UNIVERSITIES & BOARDS	4,973,959,000	1,846,871,000	2,730,029,000
39	SC12159	SC12159	SC12159-EMPOWERMENT OF PERSONS WITH DISABILITY	3,170,722,000	1,058,936,000	2,568,131,000
40	SC12160	SC12160	SC12160-POPULATION WELFARE	239,805,000	54,136,000	148,996,000
41	SC12161	SC12161	SC12161-WOMEN DEVELOPMENT	57,765,000	14,434,000	42,874,000
42	SC12162	SC12162	SC12162-REHABILITATION	268,000,000	99,000,000	230,102,000
43	SC12163	SC12163	SC12163-SOCIAL WELFARE	571,681,000	379,662,000	376,022,000
44	SC12164	SC12164	SC12164-AUQAF, RELIGIOUS AFFAIRS & ZAKAT	460,200,000	357,218,000	870,892,000

# ABSTRACT

## DEMAND FOR GRANTS (DEVELOPMENT EXPENDITURE)

S.NO	FUNDS		DESCRIPTION/DEPARTMENT	BUDGET ESTIMATES 2023-24	REVISED ESTIMATES 2023-24	BUDGET ESTIAMTES 2024-25
45	SC12165	SC12165	SC12165-MISCELLANEOUS (NEW INITIATIVES)	10,000,000,000	0	132,500,000,000
46	SC12167	SC12167	SC12167-DISTRICTS ADP (CAPITAL)	30,000,000,000	23,950,000,000	55,000,000,000
47	SC12173	SC12173	SC12173-FEDERAL GRANT (CAPITAL)	52,912,070,000	8,500,000,000	76,971,911,000
48	SC12175	SC12175	SC12175-SOCIAL PROTECTION(CAPITAL)	679,536,000	169,884,000	130,000,000
49	SC12176	SC12176	SC12176-SINDH HIGHER EDUCATION COMMISSION	658,340,000	0	1,363,421,000
<b>B- TOTAL PROVINCIAL PSDP(DEVELOPMENT REVENUE)</b>				<b>49,084,901,000</b>	<b>22,147,464,000</b>	<b>47,634,918,000</b>
50	SC22104	SC22104	SC22104-SERVICES GENERAL ADMIN & COORDINATION	221,250,000	65,940,000	3,036,049,000
51	SC22106	SC22106	SC22106-FINANCE	1,058,749,000	517,499,000	1,845,114,000
52	SC22109	SC22109	SC22109-INVESTMENT	1,773,000	3,968,000	1,823,000
53	SC22110	SC22110	SC22110-PLANNING & DEVELOPMENT	5,632,001,000	2,332,703,000	5,202,208,000
54	SC22113	SC22113	SC22113-EXCISE & TAXATION	134,026,000	-	58,561,000
55	SC22114	SC22114	SC22114-BOARD OF REVENUE- TAX MANAGEMENT	233,590,000	124,153,000	375,227,000
56	SC22115	SC22115	SC22115-HOME	4,231,950,000	3,166,089,000	3,637,050,000
57	SC22118	SC22118	SC22118-LAW & PALIAMENTARY AFFAIRS	48,453,000	37,451,000	157,191,000
58	SC22121	SC22121	SC22121-AGRICULTURE	7,615,432,000	6,375,402,000	5,817,565,000
59	SC22122	SC22122	SC22122-FOOD	59,535,000	-	0
60	SC22123	SC22123	SC22123-LIVESTOCK & FISHERIES	1,519,417,000	623,830,000	1,602,049,000
61	SC22125	SC22125	SC22125-COOPERATIVE	14,400,000	-	28,800,000
62	SC22127	SC22127	SC22127-IRRIGATION	344,272,000	161,336,000	409,325,000
63	SC22128	SC22128	SC22128-ENERGY	1,774,424,000	1,469,515,000	2,479,028,000
64	SC22129	SC22129	SC22129-MINES & MINERALS	72,171,000	-	79,852,000
65	SC22130	SC22130	SC22130-INDUSTRIES	60,286,000	60,286,000	0
66	SC22131	SC22131	SC22131-LABOUR	71,100,000	-	93,120,000
67	SC22134	SC22134	SC22134-TRANSPORT	1,829,283,000	612,129,000	1,067,512,000
68	SC22136	SC22136	SC22136-ENVIRONMENT	171,212,000	6,759,000	225,102,000
69	SC22137	SC22137	SC22137-FOREST & WILDLIFE	1,999,000,000	1,192,448,000	1,490,210,000
70	SC22138	SC22138	SC22138-LOCAL GOVERNMENT	2,730,676,000	360,334,000	2,383,142,000
71	SC22142	SC22142	SC22142-RURAL DEVELOPMENT	871,050,000	-	510,817,000
72	SC22143	SC22143	SC22143-PUBLIC HEALTH ENGINEERING	337,976,000	148,381,000	352,976,000
73	SC22144	SC22144	SC22144-HEALTH SERVICES	11,717,377,000	2,427,994,000	10,823,415,000
74	SC22145	SC22145	SC22145-SPORTS & YOUTH AFFAIRS	106,044,000	24,794,000	344,579,000
75	SC22146	SC22146	SC22146-INFORMATION & ARCHIVES	40,220,000	-	64,767,000
76	SC22148	SC22148	SC22148-CULTURE	235,000,000	164,724,000	166,096,000
77	SC22149	SC22149	SC22149-INFORMATION TECHNOLOGY	741,650,000	244,598,000	215,992,000
78	SC22150	SC22150	SC22150-EDUCATION	671,657,000	396,755,000	1,168,857,000
79	SC22155	SC22155	SC22155-COLLEGES	812,593,000	193,930,000	679,200,000
80	SC22157	SC22157	SC22157-TECHNICAL EDUCATION	294,712,000	-	228,660,000
81	SC22158	SC22158	SC22158-UNIVERSITIES & BOARDS	1,736,041,000	663,158,000	1,535,674,000
82	SC22159	SC22159	SC22159-DEPARTENT OF EMPOWERMENT OF PERSONS WITH DISABILITES	229,278,000	-	337,852,000
83	SC22160	SC22160	SC22160-POPULATION WELEFARE	110,195,000	81,145,000	292,972,000
84	SC22161	SC22161	SC22161-WOMEN DEVELOPMENT	242,235,000	39,297,000	160,746,000
85	SC22162	SC22162	SC22162-REHABILITATION	440,000,000	413,750,000	223,500,000
86	SC22163	SC22163	SC22163-SOCIAL WELFARE	190,319,000	56,628,000	196,023,000
87	SC22167	SC22167	SC22167-DISTRICTS ADP (REVENUE)	0	50,000,000	-
88	SC22171	SC22171	SC22171-HUMAN RIGHTS	138,000,000	23,112,000	107,285,000
89	SC22175	SC22175	SC22175-SOCIAL PROTECTION (REVENUE)	212,554,000	67,506,000	100,000,000

# ABSTRACT

## DEMAND FOR GRANTS (DEVELOPMENT EXPENDITURE)

S.NO.	FUNDS		DESCRIPTION/DEPARTMENT	BUDGET ESTIMATES 2023-24	REVISED ESTIMATES 2023-24	BUDGET ESTIAMTES 2024-25
90	SC22176	SC22176	SC22176-SINDH HIGHER EDUCATION COMMISSION	135,000,000	41,850,000	136,579,000
91	TOTAL FOREIGN PROJECT ASSISTANCE(FPA)			<b>266,691,270,000</b>	<b>214,102,841,000</b>	<b>334,000,724,000</b>
92	SC15168	SC15168	SC15168-FOREIGN PROJECTS ASSISTANCE (LOANS)	242,575,430,000	207,051,384,000	297,903,924,000
93	SC15169	SC15169	SC15169-FOREIGN PROJECTS ASSISTANCE (GRANTS)	24,115,840,000	7,051,457,000	36,096,800,000
<b>TOTAL DEVELOPMENT EXPENDITURE (A+B+C)</b>				<b>735,103,340,000</b>	<b>529,602,841,000</b>	<b>959,064,635,000</b>

SC22104(104)  
SERVICES GENERAL ADMIN & COORDINATION

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>3,036,049,000</b>
<b>Total:</b>	<b>3,036,049,000</b>

SERVICES, GENERAL ADMINISTRATION & COORD

BUILDINGS (SGA&C)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCAL</b>			
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011103</b>	<b>PROVINCIAL EXECUTIVE</b>			
<b>KQ5336</b>	<b>PROJECT DIRECTOR, IMPLEMENTATION UNIT</b>			
<b>ADP No :</b>	<b>SGABD-PP-11-0031</b>			
<b>KQ21221447</b>	<b>Construction of New Secretariat Complex No. 7</b>	<u><b>20,000,000</b></u>	<u><b>15,000,000</b></u>	<u><b>20,000,000</b></u>
A01101	Basic Pay	12,500,000	12,500,000	
A01102	Personal pay	2,500,000	2,500,000	
A03970	Others	5,000,000		20,000,000
<b>KQ5008</b>	<b>SECRETARY (SERVICES GENERAL ADMIN &amp; COORDINATION)</b>			
<b>ADP No :</b>	<b>SGABD-PP-11-0033</b>			
<b>TX21228767</b>	<b>Development of Zulfiqarabad (SDG # 9)</b>	<u><b>5,000,000</b></u>		<u><b>25,000,000</b></u>
A03970	Others	5,000,000		25,000,000
<b>KQ5238</b>	<b>PROJECT DIRECTOR, COMMISSIONER OFFICE KA</b>			
<b>ADP No :</b>	<b>SGABD-PP-16-0145</b>			
<b>KQ16179678</b>	<b>Enhancement / up-gradation including rehabilitation of offices of Commissioner Karachi including establishment of project Directorate for the Commissionaire Karachi (Revised) (C:41.720+R:60.929)</b>	<u><b>25,000,000</b></u>	<u><b>25,000,000</b></u>	<u><b>44,540,000</b></u>
A01101	Basic Pay	20,200,000	20,200,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	1,800,000	1,800,000	
A03970	Others			44,540,000
A09701	Furniture and fixtures	3,000,000	3,000,000	
<b>KQ5008</b>	<b>SECRETARY (SERVICES GENERAL ADMIN &amp; COORDINATION)</b>			
<b>ADP No :</b>	<b>SGABR-PP-22-1362</b>			
<b>HB23243619</b>	<b>Construction of DC Complex Tando Allahyar (SDG # 9)</b>			<u><b>7,999,000</b></u>
A03970	Others			7,999,000

SC22104(104)  
SERVICES GENERAL ADMIN & COORDINATION

(Revenue)

SERVICES, GENERAL ADMINISTRATION & COORD

BUILDINGS (SGA&C)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCAL</b>			
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011103</b>	<b>PROVINCIAL EXECUTIVE</b>			
<b>KQ5008</b>	<b>SECRETARY (SERVICES GENERAL ADMIN &amp; COORDINATION)</b>			
<b>ADP No :</b>	<b>SGABD-PP-23-0001</b>			
<b>KQ20230110</b>	<b>Construction of Conference Room and Allied Offices of P&amp;D Department at Tughlaq House (Sindh Secretariate No.2) Karachi (SDG # 9)</b>	<u>6,250,000</u>		<u>68,250,000</u>
A03970	Others	6,250,000		68,250,000
<b>KQ5008</b>	<b>SECRETARY (SERVICES GENERAL ADMIN &amp; COORDINATION)</b>			
<b>ADP No :</b>	<b>SGAFH-FP-24-0001</b>			
<b>KQ24255627</b>	<b>Flood Response Emergency Housing Project (Phase-II) (Sindh Emergency Housing Reconstruction Project ADB funded)</b>			<u>924,000,000</u>
A03970	Others			924,000,000
<b>Total Sub Sector BUILDINGS (SGA&amp;C)</b>		<b>56,250,000</b>	<b>40,000,000</b>	<b>1,089,789,000</b>

SC22104(104)  
SERVICES GENERAL ADMIN & COORDINATION

(Revenue)

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SERVICES, GENERAL ADMINISTRATION & COORD

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FLOOD HOUSING

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011103	PROVINCIAL EXECUTIVE			
KQ5008	SECRETARY (SERVICES GENERAL ADMIN & COORDINATION)			
ADP No :	SGAFH-FP-23-0002			
KQ20220171	Flood Response Emergency Housing Project (World Bank funded), Total cost Rs. 160,000 M (US\$ 727.27) (WB share Rs. 110,000 M (US\$ 500), GoS share Rs. 50,000 M (US\$ 227.27)	<u>100,000,000</u>		<u>1,873,370,000</u>
A03970	Others	100,000,000		1,873,370,000
<b>Total Sub Sector FLOOD HOUSING</b>		<b>100,000,000</b>		<b>1,873,370,000</b>

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SC22104(104)  
SERVICES GENERAL ADMIN & COORDINATION

(Revenue)

SERVICES, GENERAL ADMINISTRATION & COORD

I.T.

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCAL</b>			
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011103</b>	<b>PROVINCIAL EXECUTIVE</b>			
<b>KQ5236</b>	<b>CENTRAL RECORD ROOM, SGA&amp;CD, KARACHI</b>			
<b>ADP No :</b>	<b>SGAST-PP-20-0116</b>			
<b>KQ16170142</b>	<b>Establishment Central Record Room (CRR) in SGA&amp;CD.</b>	<b><u>35,000,000</u></b>	<b><u>17,940,000</u></b>	<b><u>34,810,000</u></b>
A01106	Pay of contract staff	4,800,000	4,800,000	
A01277	Contingent paid staff	8,860,000	8,860,000	
A03805	Travelling allowance	100,000	100,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	980,000	980,000	
A03901	Stationery	500,000	500,000	
A03955	Other Store - Tear Gas \ Computer Statio	500,000	500,000	
A03970	Others	17,660,000	600,000	34,810,000
A09601	Plant and Machinery	620,000	620,000	
A13001	Transport	980,000	980,000	
<b>KQ5008</b>	<b>SECRETARY (SERVICES GENERAL ADMIN &amp; COORDINATION)</b>			
<b>ADP No :</b>	<b>SGAST-PP-19-0408</b>			
<b>HB21228770</b>	<b>Establishment of Divisional Office of Central Records Office (CRO), GoS (1st Phase) (Revised on 13.05.22) (SDG # 9)</b>	<b><u>6,990,000</u></b>		<b><u>19,570,000</u></b>
A03970	Others	6,990,000		19,570,000
<b>KQ5008</b>	<b>SECRETARY (SERVICES GENERAL ADMIN &amp; COORDINATION)</b>			
<b>ADP No :</b>	<b>SGAST-PP-19-0408</b>			
<b>KQ19201108</b>	<b>Establishment of Divisional Office of Central Records Office (CRO) GoS (1st Phase)</b>	<b><u>8,010,000</u></b>	<b><u>8,000,000</u></b>	
A01106	Pay of contract staff	2,880,000	2,880,000	
A01277	Contingent paid staff	3,876,000	3,876,000	
A03901	Stationery	400,000	400,000	
A03955	Other Store - Tear Gas \ Computer Statio	400,000	400,000	
A03970	Others	454,000	444,000	

SC22104(104)  
SERVICES GENERAL ADMIN & COORDINATION

(Revenue)

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**SERVICES, GENERAL ADMINISTRATION & COORD**

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**I.T.**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCAL</b>			
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011103</b>	<b>PROVINCIAL EXECUTIVE</b>			
<b>KQ5008</b>	<b>SECRETARY (SERVICES GENERAL ADMIN &amp; COORDINATION)</b>			
<b>ADP No :</b>	<b>SGAST-PP-21-1176</b>			
<b>KQ20230111</b>	<b>Establishment of Divisional Record Office (SDG # 9)</b>	<u><b>15,000,000</b></u>		<u><b>18,510,000</b></u>
A03970	Others	15,000,000		18,510,000
<b>Total Sub Sector I.T.</b>		<b>65,000,000</b>	<b>25,940,000</b>	<b>72,890,000</b>
<b>TOTAL SECTOR SERVICES, GENERAL ADMINISTRATION &amp; COORDINA</b>		<b>221,250,000</b>	<b>65,940,000</b>	<b>3,036,049,000</b>

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SC22106(106)  
FINANCE

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<u>1,845,114,000</u>
<b>Total:</b>	<u>1,845,114,000</u>

FINANCE

BUILDINGS (FINANCE)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0112	FINANCIAL AND FISCAL AFFAIRS			
011250	OTHERS			
SY5101	DISTRICT ACCOUNT OFFICER, SUKKUR			
ADP No :	FNDBD-PP-16-0036			
SY21228541	Construction of Treasury Office at Sukkur (C:57.978 + R:34.997)	<u>11,249,000</u>	<u>11,249,000</u>	<u>1,000</u>
A03970	Others			1,000
A09601	Plant and Machinery	8,219,500	8,219,500	
A09701	Furniture and fixtures	3,029,500	3,029,500	
<b>Total Sub Sector BUILDINGS (FINANCE)</b>		<b>11,249,000</b>	<b>11,249,000</b>	<b>1,000</b>

**SC22106(106)**  
**FINANCE**

(Revenue)

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**FINANCE**

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**PPP Unit**

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011250</b>	<b>OTHERS</b>			
<b>KQ5014</b>	<b>SECRETARY (FINANCE)</b>			
<b>ADP No :</b>	<b>FNDEP-FP-17-0064</b>			
<b>KQ17180813</b>	<b>Enhancing Public Private Partnership in Sindh - Pakistan</b>	<b><u>1,000,000,000</u></b>	<b><u>500,000,000</u></b>	<b><u>1,698,778,000</u></b>
	(Total Cost Rs. 20311 M) ADB USD 100 M (PKR 10500 M) DFID USD 28.44 M (PKR 2986M) GOS USD 65 M (PKR 6825 M) (SDG 1 to 17)			
A03970	Others	1,000,000,000	500,000,000	1,698,778,000
<b>Total Sub Sector PPP Unit</b>		<b>1,000,000,000</b>	<b>500,000,000</b>	<b>1,698,778,000</b>

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**SC22106(106)**  
**FINANCE**

(Revenue)

**FINANCE**

**I.T. (FINANCE)**

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011250</b>	<b>OTHERS</b>			
<b>KQ5014</b>	<b>SECRETARY (FINANCE)</b>			
<b>ADP No :</b>	<b>FNDBD-PP-21-0383</b>			
<b>KQ21228543</b>	<b>Capacity Building of District Accounts Officers, Monitoring Evaluation and Surveillance Cell in Finance Department</b>	<u><b>12,500,000</b></u>		<u><b>50,000,000</b></u>
A03970	Others	12,500,000		50,000,000
<b>KQ5014</b>	<b>SECRETARY (FINANCE)</b>			
<b>ADP No :</b>	<b>FNDIT-PP-21-0384</b>			
<b>KQ21228544</b>	<b>Automation / Digitilization of Finance Department</b>	<u><b>10,000,000</b></u>		<u><b>50,000,000</b></u>
A03970	Others	10,000,000		50,000,000
<b>KQ5341</b>	<b>SECTION OFFICER (B&amp;A)</b>			
<b>ADP No :</b>	<b>FNDBR-PP-22-0367</b>			
<b>KQ20221592</b>	<b>Establishment of Record Management Cell at Finance Department</b>	<u><b>25,000,000</b></u>	<u><b>6,250,000</b></u>	<u><b>46,335,000</b></u>
A01106	Pay of contract staff	375,000	375,000	
A01156	Pay of contract staff	2,670,000	2,670,000	
A03301	Gas	2,500	2,500	
A03302	Water	2,500	2,500	
A03303	Electricity	125,000	125,000	
A03402	Rent for office building	1,750,000	1,750,000	
A03805	Travelling allowance	75,000	75,000	
A03826	Transportation of Goods	50,000	50,000	
A03901	Stationery	75,000	75,000	
A03902	Printing and publication	200,000	200,000	
A03970	Others	19,125,000	375,000	46,335,000
A09201	Hardware	250,000	250,000	
A09601	Plant and Machinery	200,000	200,000	
A09701	Furniture and fixtures	100,000	100,000	
<b>Total Sub Sector I.T. (FINANCE)</b>		<b>47,500,000</b>	<b>6,250,000</b>	<b>146,335,000</b>
<b>TOTAL SECTOR FINANCE</b>		<b>1,058,749,000</b>	<b>517,499,000</b>	<b>1,845,114,000</b>

**SC22109(109)  
INVESTMENT**

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>1,823,000</b>
<b>Total:</b>	<b>1,823,000</b>

**INVESTMENT**

**INVESTMENT**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>	<b>TRANSFERS</b>			
<b>0143</b>	<b>INVESTMENTS</b>			
<b>014301</b>	<b>FINANCIAL INSTITUTIONS</b>			
<b>KQ6186</b>	<b>SECRETARY (INVESTMENT)</b>			
<b>ADP No :</b>	<b>IVDIN-FP-18-0014</b>			
<b>KQ19207170</b>	<b>Competitive and Livable City of Karachi Project (Click). (Total Cost Rs. 33.6 billion (US \$ 240 million)), World Bank Share Rs. 32.20 billion (US \$ 230.0 million), GoS share Rs. 1.400 billion (US \$ 10.0 million)(Investment Share: 2,475.322 m, WB Sh</b>	<b><u>1,773,000</u></b>	<b><u>1,773,000</u></b>	<b><u>1,823,000</u></b>
A03970	Others	1,773,000	1,773,000	1,823,000
<b>KQ6186</b>	<b>SECRETARY (INVESTMENT)</b>			
<b>ADP No :</b>	<b>IVDIN-PP-22-0535</b>			
<b>TX20228207</b>	<b>Laying, Installation and Commissioning of Conveyance System of 10 MGD</b>		<b><u>2,195,000</u></b>	
A03970	Others		2,195,000	
<b>Total Sub Sector INVESTMENT</b>		<b>1,773,000</b>	<b>3,968,000</b>	<b>1,823,000</b>
<b>TOTAL SECTOR INVESTMENT</b>		<b>1,773,000</b>	<b>3,968,000</b>	<b>1,823,000</b>

SC22110(110)  
PLANNING & DEVELOPMENT

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>5,202,208,000</b>
<b>Total:</b>	<b>5,202,208,000</b>

PLANNING & DEVELOPMENT

BUREAU OF STATISTICS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
<b>KQ5024</b>	<b>ADDITIONAL CHIEF SECRETARY (P&amp;D)</b>			
<b>ADP No :</b>	<b>PNDBS-PP-19-0326</b>			
<b>KQ16170133</b>	<b>Renovation &amp; Rehabilitation of Divisional / District Offices-cum-residence of Sindh Bureau of Statistics</b>	<b><u>12,287,000</u></b>	<b><u>2,373,000</u></b>	<b><u>10,089,000</u></b>
A03602	Insurance	41,370	41,370	
A03603	Registration	62,500	62,500	
A03805	Travelling allowance	215,567	215,567	
A03806	Transportation of Goods	125,000	125,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	449,716	449,716	
A03970	Others	9,988,760	74,760	10,089,000
A09201	Hardware	460,200	460,200	
A09203	I.T. Equipment	87,000	87,000	
A09601	Plant and Machinery	227,200	227,200	
A09701	Furniture and fixtures	629,687	629,687	
<b>KQ5110</b>	<b>SECRETARY PLANNING AND DEVELOPMENT DEPTT</b>			
<b>ADP No :</b>	<b>PNDBS-PP-22-1062</b>			
<b>KQ20221650</b>	<b>Preparation of Regional Accounts at Sindh Bureau of Statistics</b>	<b><u>24,770,000</u></b>	<b><u>16,890,000</u></b>	<b><u>19,667,000</u></b>
A03770	Other	9,750,000	9,750,000	
A03805	Travelling allowance	1,390,000	1,390,000	
A03902	Printing and publication	2,500,000	2,500,000	
A03903	Conference/seminars/workshops/ symposia	3,250,000	3,250,000	
A03970	Others	7,880,000		19,667,000
<b>KQ5110</b>	<b>SECRETARY PLANNING AND DEVELOPMENT DEPTT</b>			
<b>ADP No :</b>	<b>PNDBS-PP-22-1064</b>			
<b>KQ20221652</b>	<b>Formulation of Sensitive Price Index of Sindh</b>	<b><u>28,681,000</u></b>	<b><u>28,681,000</u></b>	<b><u>23,231,000</u></b>
A01277	Contingent paid staff	1,050,000	1,050,000	
A03204	Electronic Communication	1,870,000	1,870,000	

SC22110(110)  
PLANNING & DEVELOPMENT

(Revenue)

PLANNING & DEVELOPMENT

BUREAU OF STATISTICS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
A03407	Rates and taxes	1,513,122	1,513,122	
A03770	Other	8,099,996	8,099,996	
A03805	Travelling allowance	5,452,672	5,452,672	
A03807	P.O.L Charges A.planes H.coptors S.Cars	525,058	525,058	
A03808	Conveyance Charges	1,800,000	1,800,000	
A03901	Stationery	805,192	805,192	
A03902	Printing and publication	420,000	420,000	
A03903	Conference/seminars/workshops/ symposia	450,000	450,000	
A03904	Hire of Vehicles	1,749,810	1,749,810	
A03970	Others	315,150	315,150	23,231,000
A09203	I.T. Equipment	4,450,000	4,450,000	
A13101	Machinery and Equipment	180,000	180,000	
<b>KQ5342</b>	<b>STATICAL OFFICER, BUREAU OF STATITCS</b>			
<b>ADP No :</b>	<b>PNDBS-PP-22-1067</b>			
<b>LN20221656</b>	<b>Reconstruction of Field offices-cum- Residences of Sindh Bureau of Statistics at Ratodero</b>	<b><u>2,000,000</u></b>	<b><u>2,000,000</u></b>	<b><u>701,000</u></b>
A03805	Travelling allowance	300,000	300,000	
A03970	Others	200,000	200,000	701,000
A09201	Hardware	296,000	296,000	
A09203	I.T. Equipment	356,000	356,000	
A09601	Plant and Machinery	260,000	260,000	
A09701	Furniture and fixtures	450,000	450,000	
A13001	Transport	138,000	138,000	
<b>KQ5110</b>	<b>SECRETARY PLANNING AND DEVELOPMENT DEPTT</b>			
<b>ADP No :</b>	<b>PNDBS-PP-23-0002</b>			
<b>KQ20230101</b>	<b>Surveys/ Studies, Out Reach Seminars and Publication of Bureau of Statistics, P&amp;D Dept.</b>	<b><u>18,750,000</u></b>	<b><u>1,440,000</u></b>	<b><u>59,000,000</u></b>
A01277	Contingent paid staff	1,440,000	1,440,000	
A03970	Others	17,310,000		59,000,000
<b>KQ5110</b>	<b>SECRETARY PLANNING AND DEVELOPMENT DEPTT</b>			
<b>ADP No :</b>	<b>PNDBS-PP-23-0004</b>			
<b>KQ20230103</b>	<b>Uplifting IT infrastructure of Sindh Bureau of Statistics</b>	<b><u>40,000,000</u></b>		<b><u>40,000,000</u></b>

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PLANNING & DEVELOPMENT

(Revenue)

PLANNING & DEVELOPMENT

BUREAU OF STATISTICS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
A03970	Others	40,000,000		40,000,000
<b>KQ5110</b>	<b>SECRETARY PLANNING AND DEVELOPMENT DEPTT</b>			
<b>ADP No :</b>	<b>PNDBS-PP-23-0003</b>			
<b>KQ20230102</b>	<b>Restoration of BOS Office premises at Karachi.</b>	<u>10,000,000</u>		
A03970	Others	10,000,000		
<b>KQ5342</b>	<b>STATICAL OFFICER, BUREAU OF STATITCS</b>			
<b>ADP No :</b>	<b>PNDBS-PP-22-1066</b>			
<b>KX20221654</b>	<b>Reconstruction of District &amp; Sub Divisional Field offices-cum Residences of Sindh Bureau of Statistics at Khairpur, Tharimirwah, Kotdiji</b>	<u>6,000,000</u>	<u>6,000,000</u>	
A03805	Travelling allowance	720,000	720,000	
A03806	Transportation of Goods	414,000	414,000	
A03970	Others	780,000	780,000	
A09201	Hardware	888,000	888,000	
A09203	I.T. Equipment	1,068,000	1,068,000	
A09601	Plant and Machinery	780,000	780,000	
A09701	Furniture and fixtures	1,350,000	1,350,000	
<b>KQ5342</b>	<b>STATICAL OFFICER, BUREAU OF STATITCS</b>			
<b>ADP No :</b>	<b>PNDBS-PP-21-0968</b>			
<b>QS21228760</b>	<b>Construction/Reconstruction of District office-Cum-Residences of Sindh Bureau of Statistics at Kamber</b>	<u>1,370,000</u>	<u>1,370,000</u>	
A03805	Travelling allowance	400,000	400,000	
A03970	Others	200,000	200,000	
A09201	Hardware	189,000	189,000	
A09203	I.T. Equipment	225,000	225,000	
A09601	Plant and Machinery	156,000	156,000	
A09701	Furniture and fixtures	200,000	200,000	

**SC22110(110)**  
**PLANNING & DEVELOPMENT**

(Revenue)

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**PLANNING & DEVELOPMENT**

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**BUREAU OF STATISTICS**

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
<b>KQ5342</b>	<b>STATICAL OFFICER, BUREAU OF STATITCS</b>			
<b>ADP No :</b>	<b>PNDBS-PP-22-1065</b>			
<b>GO20221653</b>	<b>Reconstruction of Field offices-cum- Residences of Sindh Bureau of Statistics at Mirpurmathelo</b>	<b><u>1,900,000</u></b>	<b><u>1,900,000</u></b>	
A03805	Travelling allowance	200,000	200,000	
A03806	Transportation of Goods	138,000	138,000	
A03970	Others	200,000	200,000	
A09201	Hardware	296,000	296,000	
A09203	I.T. Equipment	356,000	356,000	
A09601	Plant and Machinery	260,000	260,000	
A09701	Furniture and fixtures	450,000	450,000	
<b>Total Sub Sector BUREAU OF STATISTICS</b>		<b>145,758,000</b>	<b>60,654,000</b>	<b>152,688,000</b>

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PLANNING & DEVELOPMENT

(Revenue)

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PLANNING & DEVELOPMENT

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MONITORING & EVALUATION CELL

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
KQ5110	SECRETARY PLANNING AND DEVELOPMENT DEPTT			
ADP No :	PNDMC-PP-17-0219			
HB16178806	Strengthening & Capacity Building of Regional Offices of M&E Cell at Hyderabad & Sukkur (SDG # 17)	<u>249,000,000</u>	<u>139,700,000</u>	
A03970	Others	109,300,000		
A09601	Plant and Machinery	139,700,000	139,700,000	
<b>Total Sub Sector MONITORING &amp; EVALUATION CELL</b>		<b>249,000,000</b>	<b>139,700,000</b>	

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NUTRITION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
<b>KQ5110</b>	<b>SECRETARY PLANNING AND DEVELOPMENT DEPTT</b>			
<b>ADP No :</b>	<b>PNDNU-PP-23-0010</b>			
<b>KQ20230106</b>	<b>(Surveys &amp; Data Collection) Strengthening of AAP for Reduction of Malnutrition among Children, Pregnant/Lactating Women across Province Of Sindh.</b>	<u><b>15,000,000</b></u>		
A03970	Others	15,000,000		
<b>KQ5110</b>	<b>SECRETARY PLANNING AND DEVELOPMENT DEPTT</b>			
<b>ADP No :</b>	<b>PNDNU-PP-23-0008</b>			
<b>KQ20230104</b>	<b>(SBCC) Strengthening of AAP for Reduction of Malnutrition among Children, Pregnant/Lactating Women across Province of Sindh.</b>	<u><b>20,000,000</b></u>		
A03970	Others	20,000,000		
<b>KQ5110</b>	<b>SECRETARY PLANNING AND DEVELOPMENT DEPTT</b>			
<b>ADP No :</b>	<b>PNDNU-PP-23-0009</b>			
<b>KQ20230105</b>	<b>(MEAL) Strengthening of AAP for Reduction of Malnutrition among Children, Pregnant/Lactating Women across Province Of Sindh.</b>	<u><b>50,000,000</b></u>		
A03970	Others	50,000,000		
<b>Total Sub Sector NUTRITION</b>		<b>85,000,000</b>		

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PLANNING & DEVELOPMENT

POVERTY REDUCTION

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
<b>KQ5110</b>	<b>SECRETARY PLANNING AND DEVELOPMENT DEPTT</b>			
<b>ADP No :</b>	<b>PNDPR-PP-20-0117</b>			
<b>KQ19209074</b>	<b>People's Poverty Reduction Programme (PPRP) (3rd Revised) (SDG# 1,5 &amp; 8)</b>	<b><u>1,000,000,000</u></b>	<b><u>750,000,000</u></b>	<b><u>2,560,151,000</u></b>
A03970	Others	1,000,000,000	750,000,000	2,560,151,000
<b>KQ5110</b>	<b>SECRETARY PLANNING AND DEVELOPMENT DEPTT</b>			
<b>ADP No :</b>	<b>PNDPR-PP-19-0410</b>			
<b>GH21228753</b>	<b>Expansion of People's Poverty Reduction Programme (PPRP) (SDG# 1,5 &amp; 8) (Revised on 19.05.22)</b>	<b><u>1,000,000,000</u></b>	<b><u>750,000,000</u></b>	<b><u>1,000,000,000</u></b>
A03970	Others	1,000,000,000	750,000,000	1,000,000,000
<b>KQ5110</b>	<b>SECRETARY PLANNING AND DEVELOPMENT DEPTT</b>			
<b>ADP No :</b>	<b>PNDPR-PP-22-1069</b>			
<b>SB20221657</b>	<b>People-s Poverty Reduction (PPRP) Phase-III in 04 Districts</b>	<b><u>1,000,000,000</u></b>	<b><u>243,230,000</u></b>	<b><u>319,834,000</u></b>
A02201	Research and surveys & Exploratory opera	12,000,000	12,000,000	
A03919	Payments to other for service rendered	1,135,000	1,135,000	
A03970	Others	986,865,000	230,095,000	319,834,000
<b>KQ5110</b>	<b>SECRETARY PLANNING AND DEVELOPMENT DEPTT</b>			
<b>ADP No :</b>	<b>PNDPR-PP-19-0411</b>			
<b>SL21228754</b>	<b>Supervision Consulting Firm for Rural Growth Centres Chuhar Jamali (Revised on 21.09.21)</b>	<b><u>50,000,000</u></b>	<b><u>12,500,000</u></b>	<b><u>40,000,000</u></b>
A03702	Management	12,500,000	12,500,000	
A03970	Others	37,500,000		40,000,000
<b>KQ5110</b>	<b>SECRETARY PLANNING AND DEVELOPMENT DEPTT</b>			
<b>ADP No :</b>	<b>PNDSR-PP-21-0966</b>			
<b>KQ21221806</b>	<b>Development of Master Plans for 11 Major Secondary cities of Sindh</b>	<b><u>130,000,000</u></b>	<b><u>32,500,000</u></b>	<b><u>83,000,000</u></b>
A03702	Management	32,500,000	32,500,000	
A03970	Others	97,500,000		83,000,000

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PLANNING & DEVELOPMENT

POVERTY REDUCTION

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
<b>KQ5117</b>	<b>D.G. UPBAN POLICY &amp; STRAT. POLICY SINDH</b>			
<b>ADP No :</b>	<b>PNDPR-PP-22-1070</b>			
<b>TX20221658</b>	<b>Establishment of Rural Growth Centre under Poverty Reduction Strategy (PRS)</b>	<b><u>150,000,000</u></b>	<b><u>37,500,000</u></b>	<b><u>30,000,000</u></b>
A01101	Basic Pay	12,000,000	12,000,000	
A01170	Others	8,000,000	8,000,000	
A01274	Medical charges	500,000	500,000	
A03202	Telephone and trunk call	25,000	25,000	
A03204	Electronic Communication	25,000	25,000	
A03205	Courier and pilot service	25,000	25,000	
A03301	Gas	12,500	12,500	
A03302	Water	25,000	25,000	
A03303	Electricity	500,000	500,000	
A03407	Rates and taxes	50,000	50,000	
A03603	Registration	50,000	50,000	
A03702	Management	5,637,500	5,637,500	
A03801	Training - domestic	125,000	125,000	
A03805	Travelling allowance	250,000	250,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	5,000,000	5,000,000	
A03901	Stationery	375,000	375,000	
A03902	Printing and publication	375,000	375,000	
A03903	Conference/seminars/workshops/ symposia	250,000	250,000	
A03905	Newspapers periodicals and books	25,000	25,000	
A03907	Advertising & Publicity	500,000	500,000	
A03955	Other Store - Tear Gas \ Computer Statio	250,000	250,000	
A03970	Others	113,000,000	500,000	30,000,000
A06301	Entertainments & Gifts	250,000	250,000	
A09201	Hardware	250,000	250,000	
A09202	Software	250,000	250,000	
A09601	Plant and Machinery	500,000	500,000	
A09701	Furniture and fixtures	500,000	500,000	
A13001	Transport	250,000	250,000	
A13101	Machinery and Equipment	250,000	250,000	
A13201	Furniture and Fixture	250,000	250,000	

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POVERTY REDUCTION

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
A13301	Office Buildings	250,000	250,000	
A13801	Maintenance of gardens	250,000	250,000	
<b>Total Sub Sector POVERTY REDUCTION</b>		<b>3,330,000,000</b>	<b>1,825,730,000</b>	<b>4,032,985,000</b>

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STATISTICAL & ECONOMIC RESEARCH

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
<b>KQ5024</b>	<b>ADDITIONAL CHIEF SECRETARY (P&amp;D)</b>			
<b>ADP No :</b>	<b>PNDSR-FP-15-0054</b>			
<b>KQ15160318</b>	<b>Support project for Sustainable Development Goals Implementation (Total Cost Rs.600 M, UNDP Share Rs.300 M &amp; GOS Share Rs.300 M)</b>	<u>100,000,000</u>		<u>50,000,000</u>
A03970	Others	100,000,000		50,000,000
<b>KQ5110</b>	<b>SECRETARY PLANNING AND DEVELOPMENT DEPTT</b>			
<b>ADP No :</b>	<b>PNDSR-FP-17-0218</b>			
<b>KQ17180873</b>	<b>Karachi Neighborhood Improvement Project (KNIP) under Karachi Transformation Strategy (KTS) (Total cost Rs. 10500 M, WB share Rs. 9030 M, &amp; GoS Share Rs. 1470 M) (SDG # 2,6,8,9,11 &amp; 17)</b>	<u>100,000,000</u>	<u>63,530,000</u>	<u>54,352,000</u>
A01170	Others	27,000,000	27,000,000	
A03202	Telephone and trunk call	187,500	187,500	
A03204	Electronic Communication	187,500	187,500	
A03301	Gas	15,000	15,000	
A03302	Water	1,125,000	1,125,000	
A03303	Electricity	2,625,000	2,625,000	
A03402	Rent for office building	4,300,000	4,300,000	
A03602	Insurance	340,000	340,000	
A03770	Other	23,000,000	23,000,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	3,000,000	3,000,000	
A03901	Stationery	200,000	200,000	
A03970	Others	37,020,000	550,000	54,352,000
A13001	Transport	500,000	500,000	
A13101	Machinery and Equipment	500,000	500,000	
<b>KQ5110</b>	<b>SECRETARY PLANNING AND DEVELOPMENT DEPTT</b>			
<b>ADP No :</b>	<b>PNDSR-PP-21-0963</b>			
<b>KQ21228739</b>	<b>Allocation For Feasibility Studies</b>	<u>1,000,000,000</u>		<u>250,000,000</u>
A03970	Others	1,000,000,000		250,000,000

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STATISTICAL & ECONOMIC RESEARCH

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
<b>KQ5110</b>	<b>SECRETARY PLANNING AND DEVELOPMENT DEPTT</b>			
<b>ADP No :</b>	<b>PNDSR-PP-21-0964</b>			
<b>KQ21220109</b>	<b>Capacity augmentation of Planning &amp; Development Department, Government of Sindh.</b>	<u>37,000,000</u>	<u>37,210,000</u>	<u>6,560,000</u>
A03970	Others	6,560,000		6,560,000
A09201	Hardware	30,000,000	30,000,000	
A09601	Plant and Machinery	440,000	7,210,000	
<b>KQ5673</b>	<b>ACCOUNT OFFICER PCMU (SBIP), P&amp;DD</b>			
<b>ADP No :</b>	<b>PNDSR-PP-21-0965</b>			
<b>KQ21220080</b>	<b>Institutional Strengthening of Project Coordination and Monitoring Unit for Water related Policies and Practices Initiatives focusing Sindh Water and Agriculture Transformation Project- SWAT</b>	<u>131,000,000</u>	<u>24,929,500</u>	<u>90,000,000</u>
A01106	Pay of contract staff	5,528,000	5,528,000	
A01273	Honoraria	520,000	520,000	
A01274	Medical charges	625,000	625,000	
A01277	Contingent paid staff	375,000	375,000	
A02203	Consultant based Research and Surveys	5,000,000	5,000,000	
A03102	Legal fees	500,000	500,000	
A03602	Insurance	750,000	750,000	
A03805	Travelling allowance	50,000	50,000	
A03902	Printing and publication	158,000	158,000	
A03907	Advertising & Publicity	63,000	63,000	
A03936	Foreign/Inland Training Course Fee	2,500,000	2,500,000	
A03940	Unforeseen expenditure	150,000	150,000	
A03955	Other Store - Tear Gas \ Computer Statio	50,000	50,000	
A03963	Feeding Diet Food Charges	300,000	300,000	
A03970	Others	106,071,000	500	90,000,000
A09202	Software	75,000	75,000	
A09501	Transport	500,000	500,000	
A09601	Plant and Machinery	7,785,000	7,785,000	

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STATISTICAL & ECONOMIC RESEARCH

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
<b>KQ5671</b>	<b>SECTION OFFICER (ADMN-I), P&amp;DD DEPTT</b>			
<b>ADP No :</b>	<b>PNDSR-PP-21-0967</b>			
<b>KQ21220077</b>	<b>Capacity Building of Human Resource of Planning &amp; Development Department and its attached offices</b>	<b><u>113,798,000</u></b>	<b><u>28,449,500</u></b>	<b><u>50,000,000</u></b>
A02201	Research and surveys & Exploratory opera	5,250,000	5,250,000	
A02203	Consultant based Research and Surveys	5,250,000	5,250,000	
A03204	Electronic Communication	5,250,000	250,000	
A03302	Water	62,500	62,500	
A03305	POL for Generator	250,000	250,000	
A03402	Rent for office building	1,750,000	1,750,000	
A03404	Rent for other building	50,000	50,000	
A03805	Travelling allowance	100,000	100,000	
A03901	Stationery	112,000	112,000	
A03902	Printing and publication	375,000	375,000	
A03903	Conference/seminars/workshops/ symposia	375,000	2,375,000	
A03919	Payments to other for service rendered	250,000	250,000	
A03936	Foreign/Inland Training Course Fee	8,875,000	11,875,000	
A03970	Others	85,473,500	125,000	50,000,000
A06301	Entertainments & Gifts	75,000	75,000	
A09408	Generic Consumables	50,000	50,000	
A09414	Insecticides	25,000	25,000	
A13101	Machinery and Equipment	75,000	75,000	
A13201	Furniture and Fixture	75,000	75,000	
A13370	Others	75,000	75,000	
<b>KQ5110</b>	<b>SECRETARY PLANNING AND DEVELOPMENT DEPTT</b>			
<b>ADP No :</b>	<b>PNDSR-PP-23-0011</b>			
<b>KQ20220166</b>	<b>Sindh Flood Emergency Rehabilitation Project (Total Cost Rs.66,002.58 M, WB share Rs.59402.83 M &amp; GOS share Rs.6,599.75 M)</b>	<b><u>40,445,000</u></b>		<b><u>40,000,000</u></b>
A03970	Others	40,445,000		40,000,000

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PLANNING & DEVELOPMENT

(Revenue)

PLANNING & DEVELOPMENT

STATISTICAL & ECONOMIC RESEARCH

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
<b>KQ5417</b>	<b>PROJECT COORDINATOR, SWAT</b>			
<b>ADP No :</b>	<b>PNDSR-PP-22-1069</b>			
<b>KQ20220167</b>	<b>Sindh Water &amp; Agriculture Transformation (SWAT) Project. (P&amp;D Component)</b>	<b><u>50,000,000</u></b>	<b><u>12,500,000</u></b>	<b><u>200,000,000</u></b>
A01170	Others	3,750,000	3,750,000	
A03919	Payments to other for service rendered	7,500,000	7,500,000	
A03970	Others	38,750,000	1,250,000	200,000,000
<b>KQ5110</b>	<b>SECRETARY PLANNING AND DEVELOPMENT DEPTT</b>			
<b>ADP No :</b>	<b>PNDNS-PP-23-0001</b>			
<b>KQ20230100</b>	<b>Strengthening of Servers, Data Storage, Softwares and Hardware for Data Center in P&amp;DD.</b>	<b><u>100,000,000</u></b>		<b><u>100,000,000</u></b>
A03970	Others	100,000,000		100,000,000
<b>Total Sub Sector STATISTICAL &amp; ECONOMIC RESEARCH</b>		<b>1,672,243,000</b>	<b>166,619,000</b>	<b>840,912,000</b>

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(Revenue)

PLANNING & DEVELOPMENT

WATER SUPPLY & SANITATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
<b>KQ5024</b>	<b>ADDITIONAL CHIEF SECRETARY (P&amp;D)</b>			
<b>ADP No :</b>	<b>PNDWS-FP-12-0044</b>			
<b>JK15160319</b>	<b>Sindh Municipal Services Delivery Program (SMSDP) (Total cost Rs.6866 million including US Grant Rs.5940 million and GOS Share Rs.926 million)</b>	<b><u>150,000,000</u></b>	<b><u>140,000,000</u></b>	<b><u>175,623,000</u></b>
A01101	Basic Pay	29,000,000	29,000,000	
A01151	Basic Pay Other Staff	2,000,000	2,000,000	
A01156	Pay of contract staff	32,250,000	32,250,000	
A01221	Accreditation allowance	1,958,750	1,958,750	
A01273	Honoraria	2,000,000	2,000,000	
A01274	Medical charges	2,000,000	2,000,000	
A01277	Contingent paid staff	25,000,000	25,000,000	
A03202	Telephone and trunk call	385,000	385,000	
A03205	Courier and pilot service	93,750	93,750	
A03270	Others	500,000	500,000	
A03301	Gas	200,000	200,000	
A03302	Water	75,000	75,000	
A03303	Electricity	437,500	437,500	
A03402	Rent for office building	13,500,000	13,500,000	
A03602	Insurance	100,000	100,000	
A03603	Registration	100,000	100,000	
A03805	Travelling allowance	3,000,000	3,000,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	17,000,000	17,000,000	
A03901	Stationery	450,000	450,000	
A03902	Printing and publication	300,000	300,000	
A03905	Newspapers periodicals and books	75,000	75,000	
A03906	Uniforms and protective clothing	450,000	450,000	
A03970	Others	12,975,000	2,975,000	175,623,000
A04101	Pension	1,500,000	1,500,000	
A09201	Hardware	150,000	150,000	
A09202	Software	100,000	100,000	
A09203	I.T. Equipment	225,000	225,000	
A09501	Transport	100,000	100,000	
A09601	Plant and Machinery	300,000	300,000	

SC22110(110)  
PLANNING & DEVELOPMENT

(Revenue)

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**PLANNING & DEVELOPMENT**

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**WATER SUPPLY & SANITATION**

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
A09701	Furniture and fixtures	300,000	300,000	
A13001	Transport	2,500,000	2,500,000	
A13101	Machinery and Equipment	225,000	225,000	
A13201	Furniture and Fixture	225,000	225,000	
A13370	Others	225,000	225,000	
A13703	I.T. Equipment	225,000	225,000	
A13801	Maintenance of gardens	75,000	75,000	
<b>Total Sub Sector WATER SUPPLY &amp; SANITATION</b>		<b>150,000,000</b>	<b>140,000,000</b>	<b>175,623,000</b>
<b>TOTAL SECTOR PLANNING &amp; DEVELOPMENT</b>		<b>5,632,001,000</b>	<b>2,332,703,000</b>	<b>5,202,208,000</b>

SC22113(113)  
EXCISE & TAXATION

	<b>Rs</b>
<b>Charged:</b>	<b>58,561,000</b>
<b>Voted:</b>	<b>58,561,000</b>
<b>Total:</b>	<b>58,561,000</b>

EXCISE & TAXATION

BUILDINGS (E&T)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>KQ5020</b>	<b>SECRETARY (EXCISE &amp; TAXATION)</b>			
<b>ADP No :</b>	<b>ETDBD-PP-21-0373</b>			
<b>SN21228537</b>	<b>Renovation of Excise &amp; Taxation Office, Sanghar (SDG # 9)</b>	<u><b>1,956,000</b></u>		<u><b>1,956,000</b></u>
A03970	Others	1,956,000		1,956,000
<b>KQ5020</b>	<b>SECRETARY (EXCISE &amp; TAXATION)</b>			
<b>ADP No :</b>	<b>ETDBD-PP-21-0376</b>			
<b>TX21228538</b>	<b>Renovation of Excise and Taxation Office Thatta (SDG # 9)</b>	<u><b>2,557,000</b></u>		<u><b>2,557,000</b></u>
A03970	Others	2,557,000		2,557,000
<b>KQ5020</b>	<b>SECRETARY (EXCISE &amp; TAXATION)</b>			
<b>ADP No :</b>	<b>ETDBD-PP-21-0377</b>			
<b>BI21228539</b>	<b>Renovation of Excise and Taxation Office Badin (SDG # 9)</b>	<u><b>1,956,000</b></u>		<u><b>1,956,000</b></u>
A03970	Others	1,956,000		1,956,000
<b>KQ5020</b>	<b>SECRETARY (EXCISE &amp; TAXATION)</b>			
<b>ADP No :</b>	<b>ETDBD-PP-21-0378</b>			
<b>DD21228540</b>	<b>Renovation of Excise and Taxation Office Dadu (SDG # 9)</b>	<u><b>2,557,000</b></u>		<u><b>2,557,000</b></u>
A03970	Others	2,557,000		2,557,000
<b>Total Sub Sector BUILDINGS (E&amp;T)</b>		<b>9,026,000</b>		<b>9,026,000</b>

**SC22113(113)  
EXCISE & TAXATION**

(Revenue)

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**EXCISE & TAXATION**

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**I.T. (E&T)**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>KQ5020</b>	<b>SECRETARY (EXCISE &amp; TAXATION)</b>			
<b>ADP No :</b>	<b>ETDBR-PP-22-0366</b>			
<b>KQ20230057</b>	<b>Strengthening of Excise, Taxation &amp; Narcotics Control Department (Secretariate &amp; Field Offices) (SDG # 9)</b>	<u><b>125,000,000</b></u>		<u><b>49,535,000</b></u>
A03970	Others	125,000,000		49,535,000
<b>Total Sub Sector I.T. (E&amp;T)</b>		<b>125,000,000</b>		<b>49,535,000</b>
<b>TOTAL SECTOR EXCISE &amp; TAXATION</b>		<b>134,026,000</b>		<b>58,561,000</b>

SC22114(114)  
BOARD OF REVENUE- TAX MANAGEMENT

	Rs
<b>Charged:</b>	
<b>Voted:</b>	375,227,000
<b>Total:</b>	375,227,000

BOARD OF REVENUE

I.T. (BOR)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>019</b>	<b>GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE</b>			
<b>0191</b>	<b>GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE</b>			
<b>019101</b>	<b>ADMINISTRATIVE TRAINING</b>			
<b>KQ5166</b>	<b>PROJECT DIRECTOR, PMU BOARD OF REVENUE</b>			
<b>ADP No :</b>	<b>BORBR-PP-15-0003</b>			
<b>KQ15161471</b>	<b>Preservation of Land Revenue Record &amp; Revamping of Survey Settlement Department Board of Revenue, Sindh (Preservation) (C:62.417 +R:424.466)(Re-revised)</b>	<u>158,574,000</u>	<u>39,500,000</u>	<u>89,697,000</u>
A01277	Contingent paid staff	14,500,000	14,500,000	
A03770	Other	25,000,000	25,000,000	
A03970	Others	119,074,000		89,697,000
<b>KQ5018</b>	<b>SENIOR MEMBER</b>			
<b>ADP No :</b>	<b>BORIT-PP-23-0001</b>			
<b>KQ20230032</b>	<b>Computerization &amp; Establishment of Land Administration &amp; Revenue Management Information System-II (LARMIS-II)</b>	<u>75,000,000</u>		<u>285,530,000</u>
A03970	Others	75,000,000		285,530,000
<b>KQ5165</b>	<b>PROJECT DIRECTOR, AUTOMATION STAMPS</b>			
<b>ADP No :</b>	<b>BORBR-PP-14-0003</b>			
<b>KQ15161468</b>	<b>Automation of Stamps &amp; Registration, 21 districts (Revised)</b>	<u>16,000</u>	<u>84,653,000</u>	
A01273	Honoraria		3,000,000	
A03770	Other		3,450,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars		1,298,000	
A03970	Others	16,000	1,000,000	
A09201	Hardware		71,905,000	
A13001	Transport		500,000	
A13101	Machinery and Equipment		3,000,000	
A13201	Furniture and Fixture		500,000	

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SC22114(114)  
BOARD OF REVENUE- TAX MANAGEMENT

(Revenue)

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BOARD OF REVENUE

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I.T. (BOR)

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
019	GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE			
0191	GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE			
019101	ADMINISTRATIVE TRAINING			
Total Sub Sector I.T. (BOR)		233,590,000	124,153,000	375,227,000
TOTAL SECTOR BOARD OF REVENUE		233,590,000	124,153,000	375,227,000

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SC22115(115)  
HOME

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<u>3,637,050,000</u>
<b>Total:</b>	<u>3,637,050,000</u>

**HOME****POLICE**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>			
<b>0361</b>	<b>ADMINISTRATION</b>			
<b>036101</b>	<b>SECRETARIAT</b>			
<b>KQ5012</b>	<b>SECRETARY (HOME)</b>			
<b>ADP No :</b>	<b>HMDPL-PP-15-0027</b>			
<b>KQ21228654</b>	<b>Establishment of Forensic Laboratory in Sindh at Karachi (SDG # 16)(Revised 21.04.22)</b>	<u>200,000,000</u>	<u>100,000,000</u>	<u>100,000,000</u>
A01102	Personal pay	21,000,000	21,000,000	
A01106	Pay of contract staff	10,000,000	10,000,000	
A0123E	Executive Allowance	1,000,000	1,000,000	
A01274	Medical charges	1,000,000	1,000,000	
A03201	Postage and telegraph	50,000	50,000	
A03202	Telephone and trunk call	50,000	50,000	
A03204	Electronic Communication	400,000	400,000	
A03205	Courier and pilot service	50,000	50,000	
A03206	Photography charges	1,000,000	1,000,000	
A03301	Gas	30,000	30,000	
A03302	Water	100,000	100,000	
A03303	Electricity	1,000,000	1,000,000	
A03305	POL for Generator	1,000,000	1,000,000	
A03402	Rent for office building	7,000,000	7,000,000	
A03407	Rates and taxes	125,000	125,000	
A03702	Management	30,000,000	22,690,000	
A03770	Other	500,000	500,000	
A03801	Training - domestic	500,000	500,000	
A03804	Other -international	500,000	500,000	
A03805	Travelling allowance	1,000,000	1,000,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	4,000,000	6,710,000	
A03901	Stationery	1,000,000	1,200,000	
A03902	Printing and publication	500,000	500,000	
A03903	Conference/seminars/workshops/ symposia	4,000,000	4,000,000	
A03904	Hire of Vehicles	1,000,000	1,000,000	
A03905	Newspapers periodicals and books	100,000	100,000	

SC22115(115)  
HOME

(Revenue)

## HOME

## POLICE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>			
<b>0361</b>	<b>ADMINISTRATION</b>			
<b>036101</b>	<b>SECRETARIAT</b>			
A03906	Uniforms and protective clothing	100,000	100,000	
A03907	Advertising & Publicity	500,000	2,400,000	
A03919	Payments to other for service rendered	2,805,000	2,805,000	
A03940	Unforeseen expenditure	500,000	1,200,000	
A03955	Other Store - Tear Gas \ Computer Statio	250,000	250,000	
A03970	Others	101,500,000	1,500,000	100,000,000
A04116	Pension contribution (LCS/ Non LCS)	250,000	250,000	
A06301	Entertainments & Gifts	500,000	500,000	
A09201	Hardware	1,000,000	2,800,000	
A09202	Software	200,000	200,000	
A09203	I.T. Equipment	500,000	500,000	
A09204	License Fee for Software	200,000	200,000	
A09601	Plant and Machinery	800,000	800,000	
A09701	Furniture and fixtures	500,000	500,000	
A09899	Others	300,000	300,000	
A13001	Transport	700,000	700,000	
A13101	Machinery and Equipment	300,000	300,000	
A13201	Furniture and Fixture	290,000	290,000	
A13301	Office Buildings	1,000,000	1,000,000	
A13701	Hardware	300,000	300,000	
A13703	I.T. Equipment	300,000	300,000	
A13801	Maintenance of gardens	300,000	300,000	
<b>KQ5012</b>	<b>SECRETARY (HOME)</b>			
<b>ADP No :</b>	<b>HMDPL-PP-16-0059</b>			
<b>KQ21228655</b>	<b>Automation of HRMS for Sindh Police (SDG # 16)</b>	<b><u>10,000,000</u></b>		<b><u>15,100,000</u></b>
A03970	Others	10,000,000		15,100,000
<b>KQ5012</b>	<b>SECRETARY (HOME)</b>			
<b>ADP No :</b>	<b>HMDPL-PP-16-0060</b>			
<b>KQ21228656</b>	<b>PC-II for Sindh Police Video Surveillance System Extension (Installation of 10,000 Cameras at 2000 New locations in Karachi City) (SDG # 16)</b>	<b><u>1,635,000</u></b>		<b><u>1,635,000</u></b>
A03970	Others	1,635,000		1,635,000

SC22115(115)  
HOME

(Revenue)

## HOME

## POLICE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>			
<b>0361</b>	<b>ADMINISTRATION</b>			
<b>036101</b>	<b>SECRETARIAT</b>			
<b>KQ5680</b>	<b>DG SINDH SAFE CITY AUTHORITY</b>			
<b>ADP No :</b>	<b>HMDPL-PP-21-0469</b>			
<b>KQ20230071</b>	<b>Establishment of Sindh Safe Cities Project (Phase-I), Karachi.</b>	<b><u>3,500,000,000</u></b>	<b><u>3,066,089,000</u></b>	<b><u>500,000,000</u></b>
A01277	Contingent paid staff	1,000,000	1,000,000	
A03407	Rates and taxes	32,230,939	32,230,939	
A03933	Service Charges	561,358,830	561,358,830	
A03970	Others	495,911,227	62,000,000	500,000,000
A09203	I.T. Equipment	2,181,499,004	2,181,499,231	
A09501	Transport	138,000,000	138,000,000	
A09701	Furniture and fixtures	90,000,000	90,000,000	
<b>KQ5012</b>	<b>SECRETARY (HOME)</b>			
<b>ADP No :</b>	<b>HMDPL-PP-23-0021</b>			
<b>KQ20230072</b>	<b>Operationalization of Sindh Forensic Science Agency at Karachi (Lab Equipments and Furniture Procurement, Training and Operationalization) (SDG#16)</b>	<b><u>500,000,000</u></b>		<b><u>3,000,000,000</u></b>
A03970	Others	500,000,000		3,000,000,000
<b>Total Sub Sector POLICE</b>		<b>4,211,635,000</b>	<b>3,166,089,000</b>	<b>3,616,735,000</b>

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SC22115(115)  
HOME

(Revenue)

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HOME

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PRISONS

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
KQ5012	SECRETARY (HOME)			
ADP No :	HMDPN-PP-12-0027			
KQ21228659	Installation of Mobile Jammers in various Prisons of Sindh Province (SDG # 16)	<u>20,315,000</u>		<u>20,315,000</u>
A03970	Others	20,315,000		20,315,000
Total Sub Sector PRISONS		20,315,000		20,315,000
TOTAL SECTOR HOME		4,231,950,000	3,166,089,000	3,637,050,000

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**SC22118(118)**  
**LAW & PALIAMENTARY AFFAIRS**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>157,191,000</b>
<b>Total:</b>	<b>157,191,000</b>

**LAW, P.A & PROSECUTION**

**JUDICIAL**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>			
<b>0361</b>	<b>ADMINISTRATION</b>			
<b>036101</b>	<b>SECRETARIAT</b>			
<b>KQ5010</b>	<b>SECRETARY (LAW &amp; PALIAMENTARY AFFAIRS)</b>			
<b>ADP No :</b>	<b>LPDJD-PP-19-0194</b>			
<b>KQ21228683</b>	<b>Construction of Residential &amp; Studio Apartments at Bath Island Bungalows No. 2,3 &amp; 4 Karachi (SDG # 16) (Revised)</b>	<u><b>1,000</b></u>		<u><b>87,274,000</b></u>
A03970	Others	1,000		87,274,000
<b>KQ5010</b>	<b>SECRETARY (LAW &amp; PALIAMENTARY AFFAIRS)</b>			
<b>ADP No :</b>	<b>LPDJD-PP-15-0034</b>			
<b>LN23241660</b>	<b>Construction of Judges Lodge at Larkana (Revised on 03.12.20)Rs. 156.509 (M) Capital Rs. 27.551 (M) Revenue.</b>			<u><b>27,147,000</b></u>
A03970	Others			27,147,000
<b>KQ5010</b>	<b>SECRETARY (LAW &amp; PALIAMENTARY AFFAIRS)</b>			
<b>ADP No :</b>	<b>LPDJD-PP-19-0199</b>			
<b>LN21228686</b>	<b>Construction of Record Room alongwith Store Room &amp; Provision of Elevator / Lift Facilities and Construction of Cafeteria at High Court Circuit, Larkana#(Cap: 57.00 + Rev: 2.100)</b>	<u><b>2,100,000</b></u>		<u><b>2,100,000</b></u>
A03970	Others	2,100,000		2,100,000
<b>KQ5010</b>	<b>SECRETARY (LAW &amp; PALIAMENTARY AFFAIRS)</b>			
<b>ADP No :</b>	<b>LPDPC-PP-19-0202</b>			
<b>HB21228687</b>	<b>Construction of Prosecution Office, Hyderabad over 8 Court Building 5th Floor. (SDG # 16)</b>	<u><b>4,636,000</b></u>	<u><b>4,636,000</b></u>	<u><b>4,636,000</b></u>
A03970	Others	4,636,000	4,636,000	4,636,000
<b>KQ5010</b>	<b>SECRETARY (LAW &amp; PALIAMENTARY AFFAIRS)</b>			
<b>ADP No :</b>	<b>LPDJD-PP-21-0590</b>			
<b>KQ23241700</b>	<b>Provision of Furniture &amp; Fixture throughout Sindh (59 Nos.) (Phase-I).</b>			<u><b>36,034,000</b></u>
A03970	Others			36,034,000

SC22118(118)  
LAW & PALIAMENTARY AFFAIRS

(Revenue)

LAW, P.A & PROSECUTION

JUDICIAL

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>			
<b>0361</b>	<b>ADMINISTRATION</b>			
<b>036101</b>	<b>SECRETARIAT</b>			
<b>KQ5010</b>	<b>SECRETARY (LAW &amp; PALIAMENTARY AFFAIRS)</b>			
<b>ADP No :</b>	<b>LPDBG-PP-19-0203</b>			
<b>HB21228688</b>	<b>Construction of Administration Block of Government of Sindh Law College, Hyderabad. (Cap. 51.009 + Rev. 8.901)</b>	<u><b>8,901,000</b></u>		
A03970	Others	8,901,000		
<b>KQ5010</b>	<b>SECRETARY (LAW &amp; PALIAMENTARY AFFAIRS)</b>			
<b>ADP No :</b>	<b>LPDJD-PP-19-0196</b>			
<b>KQ21228685</b>	<b>Construction of additional Court / Record Room for District West and Extension of Bar Room (Revised) (C:300.742+R:32.815) (SDG # 16)</b>	<u><b>32,815,000</b></u>	<u><b>32,815,000</b></u>	
A09701	Furniture and fixtures	32,815,000	32,815,000	
<b>Total Sub Sector JUDICIAL</b>		<b>48,453,000</b>	<b>37,451,000</b>	<b>157,191,000</b>
<b>TOTAL SECTOR LAW, P.A &amp; PROSECUTION</b>		<b>48,453,000</b>	<b>37,451,000</b>	<b>157,191,000</b>

SC22121(121)  
AGRICULTURE

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>5,817,565,000</b>
<b>Total:</b>	<b>5,817,565,000</b>

AGRICULTURE, SUPPLY & PRICES

AGRICULTURE EXTENSION

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>HB5100</b>	<b>D.G. AGRICULTURE EXTENSION,HYDERABAD</b>			
<b>ADP No :</b>	<b>AGRAE-PP-21-0006</b>			
<b>KQ21220005</b>	<b>Implementation of Grow More Cotton and Pulses Campaign in Sindh.</b>	<b><u>8,879,500</u></b>	<b><u>8,879,500</u></b>	
A03407	Rates and taxes	423,000	423,000	
A03801	Training - domestic	375,000	375,000	
A03805	Travelling allowance	629,000	629,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	338,000	338,000	
A03821	Training - domestic	1,062,500	1,062,500	
A03901	Stationery	125,000	125,000	
A03902	Printing and publication	281,500	281,500	
A03903	Conference/seminars/workshops/ symposia	1,462,500	1,462,500	
A03907	Advertising & Publicity	1,000,000	1,000,000	
A03970	Others	2,883,000	2,883,000	
A13001	Transport	300,000	300,000	
<b>KQ5046</b>	<b>SECRETARY (AGRICULTURE)</b>			
<b>ADP No :</b>	<b>AGRAE-PP-21-0006</b>			
<b>KQ21228302</b>	<b>Implementation of Grow More Cotton and Pulses Campaign in Sindh.</b>	<b><u>26,634,500</u></b>		<b><u>31,074,000</u></b>
A03970	Others	26,634,500		31,074,000
<b>KQ5046</b>	<b>SECRETARY (AGRICULTURE)</b>			
<b>ADP No :</b>	<b>AGRWM-FP-21-0021</b>			
<b>KQ20220578</b>	<b>Sindh Water &amp; Agriculture Transformation (SWAT) Project (Component III: Agriculture) (Total:14228.720 including World Bank's Share:11926.500 &amp; GoS' Share:2302.22)</b>	<b><u>50,000,000</u></b>		<b><u>200,000,000</u></b>
A03970	Others	50,000,000		200,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>HB5100</b>	<b>D.G. AGRICULTURE EXTENSION,HYDERABAD</b>			
<b>ADP No :</b>	<b>AGRAE-PP-22-0004</b>			
<b>KQ20221533</b>	<b>Integrated Pest Management of Cotton Crop in Sindh</b>	<b><u>48,815,000</u></b>	<b><u>11,881,000</u></b>	<b><u>42,025,000</u></b>
A01227	Project allowance	550,000	550,000	
A01277	Contingent paid staff	45,000	45,000	
A03202	Telephone and trunk call	60,000	60,000	
A03205	Courier and pilot service	13,000	13,000	
A03407	Rates and taxes	566,000	566,000	
A03805	Travelling allowance	135,000	135,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	375,000	375,000	
A03901	Stationery	30,000	30,000	
A03902	Printing and publication	63,000	63,000	
A03903	Conference/seminars/workshops/ symposia	63,000	63,000	
A03907	Advertising & Publicity	25,000	25,000	
A03970	Others	46,272,000	9,338,000	42,025,000
A09601	Plant and Machinery	393,000	393,000	
A09701	Furniture and fixtures	125,000	125,000	
A13001	Transport	100,000	100,000	
<b>KQ5046</b>	<b>SECRETARY (AGRICULTURE)</b>			
<b>ADP No :</b>	<b>AGRAE-PP-23-0005</b>			
<b>KQ20230023</b>	<b>Restoration and Promotion of high value Date Palm Crop in Sindh</b>	<b><u>100,000,000</u></b>		<b><u>40,000,000</u></b>
A03970	Others	100,000,000		40,000,000
<b>HB5100</b>	<b>D.G. AGRICULTURE EXTENSION,HYDERABAD</b>			
<b>ADP No :</b>	<b>AGRAE-PP-22-0006</b>			
<b>MX20221535</b>	<b>Establishment of Demonstration Plots of Fruit Crops Ber (Jujube) at Farmer's Field in District Tharparkar.</b>	<b><u>15,000,000</u></b>	<b><u>15,000,000</u></b>	
A01270	Other	300,000	300,000	
A03407	Rates and taxes	707,000	707,000	
A03803	Other - domestic	2,000,000	2,000,000	
A03805	Travelling allowance	250,000	250,000	
A03806	Transportation of Goods	200,000	200,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
A03807	P.O.L Charges A.planes H.coptors S.Cars	1,500,000	1,500,000	
A03915	Payments to Govt. dept for service rende	149,000	149,000	
A03942	Cost of Other Stores	5,000,000	5,000,000	
A03970	Others	4,894,000	4,894,000	
<b>Total Sub Sector AGRICULTURE EXTENSION</b>		<b>249,329,000</b>	<b>35,760,500</b>	<b>313,099,000</b>

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>KQ5046</b>	<b>SECRETARY (AGRICULTURE)</b>			
<b>ADP No :</b>	<b>AGRAM-PP-14-0001</b>			
<b>KQ21228308</b>	<b>Provision of Assistance to Farmers on Sindh Purchase of Wheel Type Tractor (Phase-IV) (Revised 08.12.17)</b>	<u><b>200,000,000</b></u>		<u><b>25,000,000</b></u>
A03970	Others	200,000,000		25,000,000
<b>KQ5046</b>	<b>SECRETARY (AGRICULTURE)</b>			
<b>ADP No :</b>	<b>AGRAM-PP-21-0014</b>			
<b>KQ20221537</b>	<b>Provision of Subsidy Assistance on Installation of Conventional Tube wells to Framers in Sindh (Total Cost Rs.777.125 M GoS share Rs.400.00 M &amp; Farmer Share Rs.377.125 M)</b>	<u><b>150,000,000</b></u>		<u><b>30,000,000</b></u>
A03970	Others	150,000,000		30,000,000
<b>HB5127</b>	<b>DIRECTOR GENERAL AGRIENGINEERING HYD</b>			
<b>ADP No :</b>	<b>AGRAM-PP-22-0010</b>			
<b>MX20221540</b>	<b>Provision of 500 Solar submersible pumps for Agriculture Purpose in District Tharparkar</b>	<u><b>75,000,000</b></u>	<u><b>18,750,000</b></u>	<u><b>31,250,000</b></u>
A03805	Travelling allowance	150,000	150,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	125,000	125,000	
A03907	Advertising & Publicity	80,500	80,500	
A03909	Tax refunds	855,000	855,000	
A03970	Others	56,689,500	439,500	31,250,000
A09601	Plant and Machinery	17,100,000	17,100,000	
<b>KQ5046</b>	<b>SECRETARY (AGRICULTURE)</b>			
<b>ADP No :</b>	<b>AGRAM-PP-21-0011</b>			
<b>KQ20220579</b>	<b>Provision of Subsidy Assistance on Solar Pumps/ Tubewells to Farmers in Sindh (Total cost Rs.618.24 M GoS Share Rs.500.00 M &amp; Farmer's Share Rs.118.24 M )</b>	<u><b>100,000,000</b></u>		<u><b>50,000,000</b></u>
A03970	Others	100,000,000		50,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>KQ5046</b>	<b>SECRETARY (AGRICULTURE)</b>			
<b>ADP No :</b>	<b>AGRAM-PP-22-0011</b>			
<b>KQ20221541</b>	<b>Provision of Subsidy Assistance on Solar Pumps / Tube Wells to Farmers in Sindh Phase-II</b>	<u>100,000,000</u>		<u>50,000,000</u>
A03970	Others	100,000,000		50,000,000
<b>HB5127</b>	<b>DIRECTOR GENERAL AGRIENGINEERING HYD</b>			
<b>ADP No :</b>	<b>AGRAM-PP-23-0010</b>			
<b>KQ20230026</b>	<b>Provision of subsidy on Modern Technology Equipment to Farmers in Sindh</b>	<u>50,000,000</u>	<u>50,000,000</u>	<u>20,000,000</u>
A03805	Travelling allowance	500,000	500,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	950,000	950,000	
A03907	Advertising & Publicity	1,000,000	1,000,000	
A03909	Tax refunds	2,236,000	2,236,000	
A03970	Others	594,000	594,000	20,000,000
A09601	Plant and Machinery	44,720,000	44,720,000	
<b>HB5127</b>	<b>DIRECTOR GENERAL AGRIENGINEERING HYD</b>			
<b>ADP No :</b>	<b>AGRAM-PP-23-0011</b>			
<b>KQ20230027</b>	<b>Installation of solarized Pulp Processing Units for fruits and vegetables in Sindh</b>	<u>713,750,000</u>	<u>713,750,000</u>	<u>761,963,000</u>
A01277	Contingent paid staff	6,686,000	6,686,000	
A03907	Advertising & Publicity	5,000,000	5,000,000	
A03909	Tax refunds	33,432,000	33,432,000	
A03970	Others			761,963,000
A09601	Plant and Machinery	668,632,000	668,632,000	
<b>HB5127</b>	<b>DIRECTOR GENERAL AGRIENGINEERING HYD</b>			
<b>ADP No :</b>	<b>AGRAM-PP-23-0012</b>			
<b>KQ20230028</b>	<b>Installation / Erection of Modern Cool Chain System on subsidized cost to Farmers for export of Fruits &amp; Vegetables.</b>	<u>968,250,000</u>	<u>2,459,764,000</u>	<u>1,413,236,000</u>
A01277	Contingent paid staff	9,087,000	9,087,000	
A03907	Advertising & Publicity	5,000,000	5,000,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
A03909	Tax refunds	45,436,000	115,700,000	
A03970	Others			1,413,236,000
A09601	Plant and Machinery	908,727,000	2,329,977,000	
<b>HB5127</b>	<b>DIRECTOR GENERAL AGRIENGINEERING HYD</b>			
<b>ADP No :</b>	<b>AGRAM-PP-22-0009</b>			
<b>KQ20221682</b>	<b>Provision of Laser Leveling Equipment on Rental Basis to Farmers in Sindh</b>	<b><u>99,069,500</u></b>	<b><u>99,069,500</u></b>	
A03907	Advertising & Publicity	604,000	604,000	
A03909	Tax refunds	4,655,500	4,655,500	
A03970	Others	700,000	700,000	
A09601	Plant and Machinery	93,110,000	93,110,000	
<b>KQ5046</b>	<b>SECRETARY (AGRICULTURE)</b>			
<b>ADP No :</b>	<b>AGRAM-PP-22-0009</b>			
<b>KQ20221539</b>	<b>Provision of Laser Leveling Equipment on Rental Basis to Farmers in Sindh</b>	<b><u>930,500</u></b>		<b><u>20,000,000</u></b>
A03970	Others	930,500		20,000,000
<b>HB5127</b>	<b>DIRECTOR GENERAL AGRIENGINEERING HYD</b>			
<b>ADP No :</b>	<b>AGRAM-PP-21-0012</b>			
<b>HB21229011</b>	<b>Provision of Subsidy Assistance on Agriculture Implements</b>	<b><u>100,000,000</u></b>	<b><u>79,888,000</u></b>	<b><u>20,000,000</u></b>
A03909	Tax refunds	4,707,000	4,707,000	
A03970	Others	21,296,000	1,184,000	20,000,000
A09601	Plant and Machinery	73,997,000	73,997,000	
<b>KQ5046</b>	<b>SECRETARY (AGRICULTURE)</b>			
<b>ADP No :</b>	<b>AGRAM-PP-23-0013</b>			
<b>KQ20230029</b>	<b>Introduction of New Harvesting Technologies for Pulses, Vegetables and Provision of Harvesters to Farmers on hire charges basis in Sindh</b>	<b><u>100,000,000</u></b>		<b><u>50,000,000</u></b>
A03970	Others	100,000,000		50,000,000
<b>Total Sub Sector AGRICULTURE MECHANIZATION</b>		<b>2,657,000,000</b>	<b>3,421,221,500</b>	<b>2,471,449,000</b>

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>KQ5046</b>	<b>SECRETARY (AGRICULTURE)</b>			
<b>ADP No :</b>	<b>AGRAR-PP-22-0001</b>			
<b>MX20221530</b>	<b>Bio Saline Agriculture Research &amp; Development Phase-II</b>	<u><b>4,426,500</b></u>		<u><b>20,000,000</b></u>
A03970	Others	4,426,500		20,000,000
<b>HB5083</b>	<b>D.G. AGRICULTURE RESEARCH, HYDERABAD</b>			
<b>ADP No :</b>	<b>AGRAR-PP-22-0001</b>			
<b>MX20221675</b>	<b>Bio Saline Agriculture Research &amp; Development Phase-II</b>	<u><b>82,802,500</b></u>	<u><b>82,798,500</b></u>	
A01277	Contingent paid staff	4,800,000	4,800,000	
A03801	Training - domestic	5,307,000	5,307,000	
A03805	Travelling allowance	1,300,000	1,300,000	
A03806	Transportation of Goods	1,500,000	1,500,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	13,336,000	13,336,000	
A03903	Conference/seminars/workshops/ symposia	300,000	300,000	
A03909	Tax refunds	4,114,000	4,114,000	
A03919	Payments to other for service rendered	3,000,000	3,000,000	
A03942	Cost of Other Stores	11,000,000	11,000,000	
A03970	Others	1,745,500	1,741,500	
A09601	Plant and Machinery	35,400,000	35,400,000	
A09701	Furniture and fixtures	400,000	400,000	
A13001	Transport	300,000	300,000	
A13101	Machinery and Equipment	300,000	300,000	
<b>KQ5046</b>	<b>SECRETARY (AGRICULTURE)</b>			
<b>ADP No :</b>	<b>AGRAR-PP-22-0002</b>			
<b>MP20221531</b>	<b>Upgradation of Horticulture Research Center.</b>	<u><b>3,630,000</b></u>		<u><b>20,000,000</b></u>
A03970	Others	3,630,000		20,000,000
<b>HB5083</b>	<b>D.G. AGRICULTURE RESEARCH, HYDERABAD</b>			
<b>ADP No :</b>	<b>AGRAR-PP-22-0002</b>			
<b>MP20221532</b>	<b>Upgradation of Horticulture Research Center.</b>	<u><b>58,870,000</b></u>	<u><b>59,500,000</b></u>	
A01277	Contingent paid staff	3,000,000	3,000,000	
A03407	Rates and taxes	1,889,000	1,889,000	
A03801	Training - domestic	10,500,000	10,500,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
A03805	Travelling allowance	1,000,000	1,000,000	
A03806	Transportation of Goods	1,900,000	1,900,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	1,000,000	1,000,000	
A03918	Exhibitions fairs and other national cel	500,000	500,000	
A03919	Payments to other for service rendered	3,600,000	3,600,000	
A03942	Cost of Other Stores	13,440,000	13,440,000	
A03970	Others	500,000	1,130,000	
A09601	Plant and Machinery	19,136,000	19,136,000	
A13001	Transport	1,775,000	1,775,000	
A13101	Machinery and Equipment	630,000	630,000	
<b>HB5083</b>	<b>D.G. AGRICULTURE RESEARCH, HYDERABAD</b>			
<b>ADP No :</b>	<b>AGRAR-PP-22-0003</b>			
<b>LN20228223</b>	<b>Development of Rice under Phytotron Technology</b>	<b><u>100,000,000</u></b>	<b><u>100,000,000</u></b>	<b><u>20,000,000</u></b>
A01277	Contingent paid staff	2,700,000	2,700,000	
A03801	Training - domestic	10,000,000	10,000,000	
A03805	Travelling allowance	500,000	500,000	
A03806	Transportation of Goods	450,000	450,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	500,000	500,000	
A03901	Stationery	200,000	200,000	
A03902	Printing and publication	200,000	200,000	
A03909	Tax refunds	4,712,000	4,712,000	
A03919	Payments to other for service rendered	3,000,000	3,000,000	
A03942	Cost of Other Stores	500,000	500,000	
A03970	Others	500,000	500,000	20,000,000
A09601	Plant and Machinery	76,738,000	76,738,000	
<b>KQ5046</b>	<b>SECRETARY (AGRICULTURE)</b>			
<b>ADP No :</b>	<b>AGRAR-PP-23-0002</b>			
<b>KQ20230022</b>	<b>Varietal development of wheat through speed breeding.</b>	<b><u>25,000,000</u></b>		<b><u>50,000,000</u></b>
A03970	Others	25,000,000		50,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
KQ5046	SECRETARY (AGRICULTURE)			
ADP No :	AGRAR-PP-23-0001			
HB20230021	Integrated management of Panama wilt (Fusarium Oxysporum F. Sp. Cubense) disease of banana in Sindh	<u>50,000,000</u>		<u>20,000,000</u>
A03970	Others	50,000,000		20,000,000
<b>Total Sub Sector AGRICULTURE RESEARCH</b>		<b>324,729,000</b>	<b>242,298,500</b>	<b>130,000,000</b>

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AGRICULTURE, SUPPLY & PRICES

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AGRICULTURE SUPPLY & PRICES

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
KQ5046	SECRETARY (AGRICULTURE)			
ADP No :	AGRAS-PP-23-0009			
KQ20230025	Mobile Testing Units for Inspection in Sindh	<u>25,000,000</u>		<u>50,000,000</u>
A03970	Others	25,000,000		50,000,000
<b>Total Sub Sector AGRICULTURE SUPPLY &amp; PRICES</b>		<b>25,000,000</b>		<b>50,000,000</b>

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**AGRICULTURE, SUPPLY & PRICES**

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**SINDH SEED CORPORATION**

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>KQ5046</b>	<b>SECRETARY (AGRICULTURE)</b>			
<b>ADP No :</b>	<b>AGRSS-PP-21-0009</b>			
<b>KQ21228304</b>	<b>Seed Development Programme including Capacity Building of Growers</b>	<u><b>50,000,000</b></u>		<u><b>15,000,000</b></u>
A03970	Others	50,000,000		15,000,000
<b>Total Sub Sector SINDH SEED CORPORATION</b>		<b>50,000,000</b>		<b>15,000,000</b>

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AGRICULTURE, SUPPLY & PRICES

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AGRICULTURE TRAINING & RESEARCH

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>KQ5046</b>	<b>SECRETARY (AGRICULTURE)</b>			
<b>ADP No :</b>	<b>AGRSS-PP-23-0008</b>			
<b>KQ20230024</b>	<b>Controlled Environmental Techniques for High Yield Vertical Agriculture in Sindh</b>	<u>25,000,000</u>		<u>50,000,000</u>
A03970	Others	25,000,000		50,000,000
<b>Total Sub Sector AGRICULTURE TRAINING &amp; RESEARCH</b>		<b>25,000,000</b>		<b>50,000,000</b>

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**AGRICULTURE, SUPPLY & PRICES**

**AGRICULTURE WATER MANAGEMENT**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>HB5058</b>	<b>DIRECTOR GENERAL, AGR.ENG.WATER MANAGEME</b>			
<b>ADP No :</b>	<b>AGRWM-PP-21-0017</b>			
<b>BI21220013</b>	<b>Transforming the Indus Basin with Climate Resilient Agriculture and Water Management (Total cost Rs.</b>	<b><u>255,040,000</u></b>	<b><u>34,597,500</u></b>	<b><u>124,503,000</u></b>
A01277	Contingent paid staff	8,390,000	8,390,000	
A03370	Others	908,000	908,000	
A03402	Rent for office building	331,000	331,000	
A03703	Govt. Departments	1,943,000	1,943,000	
A03770	Other	5,641,000	5,641,000	
A03801	Training - domestic	443,000	443,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	2,503,000	2,503,000	
A03821	Training - domestic	1,398,000	1,398,000	
A03902	Printing and publication	328,000	328,000	
A03903	Conference/seminars/workshops/ symposia	146,000	146,000	
A03907	Advertising & Publicity	238,000	238,000	
A03970	Others	232,341,000	11,898,500	124,503,000
A13001	Transport	430,000	430,000	
<b>HB5058</b>	<b>DIRECTOR GENERAL, AGR.ENG.WATER MANAGEME</b>			
<b>ADP No :</b>	<b>AGRWM-PP-21-0018</b>			
<b>KQ21220014</b>	<b>Lining of watercources in Non-Command Areas for Lift pumps Tubewells Already working in Sindh</b>	<b><u>100,000,000</u></b>	<b><u>25,000,000</u></b>	<b><u>70,000,000</u></b>
A03701	Computer	414,000	414,000	
A03770	Other	20,750,000	20,750,000	
A03805	Travelling allowance	150,000	150,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	250,000	250,000	
A03901	Stationery	25,000	25,000	
A03909	Tax refunds	1,038,000	1,038,000	
A03915	Payments to Govt. dept for service rende	2,000,000	2,000,000	
A03970	Others	75,125,000	125,000	70,000,000
A13001	Transport	110,000	110,000	
A13101	Machinery and Equipment	138,000	138,000	

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AGRICULTURE, SUPPLY & PRICES

AGRICULTURE WATER MANAGEMENT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>HB5058</b>	<b>DIRECTOR GENERAL, AGR.ENG.WATER MANAGEME</b>			
<b>ADP No :</b>	<b>AGRWM-PP-21-0022</b>			
<b>KQ21220018</b>	<b>Additional Lining of Watercourses inSindh. (Total Cost Rs.5664.404 M, GOS Share 4659.847 M &amp; Farmer ShareRs.1004.530</b>	<b><u>1,000,000,000</u></b>	<b><u>1,971,027,000</u></b>	<b><u>471,201,000</u></b>
A03407	Rates and taxes	46,239,000	46,239,000	
A03701	Computer	18,000,000	18,000,000	
A03770	Other	803,761,000	1,774,788,000	
A03805	Travelling allowance	4,000,000	4,000,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	5,000,000	5,000,000	
A03901	Stationery	1,000,000	1,000,000	
A03902	Printing and publication	200,000	200,000	
A03907	Advertising & Publicity	42,500,000	42,500,000	
A03940	Unforeseen expenditure	71,300,000	71,300,000	
A03970	Others			471,201,000
A13001	Transport	4,000,000	4,000,000	
A13101	Machinery and Equipment	4,000,000	4,000,000	
<b>KQ5046</b>	<b>SECRETARY (AGRICULTURE)</b>			
<b>ADP No :</b>	<b>AGRWM-PP-21-0020</b>			
<b>LN21228317</b>	<b>Lining of Direct Outlet at RD-246 Dadu Canal Deh Ghanghro in Taluka &amp; District Larkana (Total Cost Rs.12.5604 M GoS Share Rs.10.1287 M&amp; Rs.2.4317 M)</b>	<b><u>10,128,000</u></b>		<b><u>10,128,000</u></b>
A03970	Others	10,128,000		10,128,000
<b>HB5058</b>	<b>DIRECTOR GENERAL, AGR.ENG.WATER MANAGEME</b>			
<b>ADP No :</b>	<b>AGRWM-PP-22-0013</b>			
<b>KQ20221684</b>	<b>Improvement of new / fresh water courses in Sindh</b>	<b><u>50,000,000</u></b>	<b><u>49,200,000</u></b>	
A03701	Computer	400,000	400,000	
A03770	Other	40,000,000	40,000,000	
A03805	Travelling allowance	400,000	400,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	400,000	400,000	
A03901	Stationery	100,000	100,000	
A03909	Tax refunds	2,400,000	2,000,000	

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AGRICULTURE, SUPPLY & PRICES

AGRICULTURE WATER MANAGEMENT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
A03915	Payments to Govt. dept for service rende	5,000,000	5,000,000	
A03970	Others	500,000	100,000	
A13001	Transport	400,000	400,000	
A13101	Machinery and Equipment	400,000	400,000	
<b>KQ5046</b>	<b>SECRETARY (AGRICULTURE)</b>			
<b>ADP No :</b>	<b>AGRWM-PP-22-0013</b>			
<b>KQ20221545</b>	<b>Improvement of new / fresh water courses in Sindh</b>	<u>50,000,000</u>		<u>50,000,000</u>
A03970	Others	50,000,000		50,000,000
<b>HB5058</b>	<b>DIRECTOR GENERAL, AGR.ENG.WATER MANAGEME</b>			
<b>ADP No :</b>	<b>AGRWM-PP-22-0014</b>			
<b>KQ20221685</b>	<b>Provision of subsidy assistance on solar power for high efficiency irrigation system (HEIS)</b>	<u>59,859,000</u>	<u>59,859,000</u>	
A03805	Travelling allowance	250,000	250,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	423,000	423,000	
A03901	Stationery	50,000	50,000	
A03907	Advertising & Publicity	21,000	21,000	
A03909	Tax refunds	2,588,000	2,588,000	
A03915	Payments to Govt. dept for service rende	4,204,000	4,204,000	
A03970	Others	180,000	180,000	
A09601	Plant and Machinery	51,767,000	51,767,000	
A13001	Transport	188,000	188,000	
A13101	Machinery and Equipment	188,000	188,000	
<b>KQ5046</b>	<b>SECRETARY (AGRICULTURE)</b>			
<b>ADP No :</b>	<b>AGRWM-PP-22-0014</b>			
<b>KQ20221546</b>	<b>Provision of subsidy assistance on solar power for high efficiency irrigation system (HEIS)</b>	<u>184,754,000</u>		<u>50,000,000</u>
A03970	Others	184,754,000		50,000,000
<b>HB5058</b>	<b>DIRECTOR GENERAL, AGR.ENG.WATER MANAGEME</b>			
<b>ADP No :</b>	<b>AGRWM-PP-21-0016</b>			
<b>KQ20221683</b>	<b>Vertical farming Techniques to Improve Crop Yield in Sindh</b>	<u>11,554,000</u>	<u>11,646,000</u>	
A03770	Other	9,250,000	9,342,000	

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AGRICULTURE, SUPPLY & PRICES

AGRICULTURE WATER MANAGEMENT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
A03805	Travelling allowance	125,000	125,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	122,000	122,000	
A03901	Stationery	75,000	75,000	
A03909	Tax refunds	463,000	463,000	
A03915	Payments to Govt. dept for service rende	1,219,000	1,219,000	
A13001	Transport	150,000	150,000	
A13101	Machinery and Equipment	150,000	150,000	
<b>KQ5046</b>	<b>SECRETARY (AGRICULTURE)</b>			
<b>ADP No :</b>	<b>AGRWM-PP-21-0016</b>			
<b>KQ20221542</b>	<b>Vertical farming Techniques to Improve Crop Yield in Sindh</b>	<u>35,029,000</u>		<u>37,635,000</u>
A03970	Others	35,029,000		37,635,000
<b>HB5058</b>	<b>DIRECTOR GENERAL, AGR.ENG.WATER MANAGEME</b>			
<b>ADP No :</b>	<b>AGRWM-PP-22-0012</b>			
<b>KQ20221544</b>	<b>Construction of Water Storage Reservoir operated on solar pumping system</b>	<u>100,000,000</u>	<u>24,792,000</u>	<u>50,000,000</u>
A03701	Computer	209,000	209,000	
A03770	Other	20,875,000	20,875,000	
A03805	Travelling allowance	164,000	164,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	125,000	125,000	
A03909	Tax refunds	1,044,000	1,044,000	
A03915	Payments to Govt. dept for service rende	2,000,000	2,000,000	
A03970	Others	75,333,000	125,000	50,000,000
A13001	Transport	125,000	125,000	
A13101	Machinery and Equipment	125,000	125,000	
<b>KQ5046</b>	<b>SECRETARY (AGRICULTURE)</b>			
<b>ADP No :</b>	<b>AGRWM-PP-23-0015</b>			
<b>KQ20230031</b>	<b>Improving crop yield through Integrated Water Resource Management Model in Sindh</b>	<u>250,000,000</u>		<u>50,000,000</u>
A03970	Others	250,000,000		50,000,000

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AGRICULTURE, SUPPLY & PRICES

AGRICULTURE WATER MANAGEMENT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>KQ5046</b>	<b>SECRETARY (AGRICULTURE)</b>			
ADP No :	AGRWM-PP-23-0014			
<b>MY20230030</b>	<b>Pilot project regarding On Farm Water Drainage</b>	<u>82,500,000</u>		<u>66,000,000</u>
A03970	Others	82,500,000		66,000,000
<b>HB5095</b>	<b>DIRECTOR LOWER SINDH AT HYDERABAD</b>			
ADP No :	AGRWM-FP-14-0002			
<b>HB15163620</b>	<b>Sindh Irrigated Agriculture Productivity Enhancement Program</b>	<u>500,000,000</u>	<u>500,000,000</u>	
	Phase-I Project (World Bank Assisted) (Total Cost Rs.30139.75 M, IDA Share Rs.18686.64 M, GoS share: Rs.6120.0 M and Fa			
A03770	Other	500,000,000	500,000,000	
<b>BI5008</b>	<b>DISTRICT OFFICER(NPIW SINDH) BADIN</b>			
ADP No :	AGRWM-FP-14-0002			
<b>BI15163572</b>	<b>Sindh Irrigated Agriculture Productivity Enhancement Program</b>	<u>484,211,000</u>		
	Phase-I Project (World Bank Assisted) (Total Cost Rs.30139.75 M, IDA Share Rs.18686.64 M, GoS share: Rs.6120.0 M and Fa			
A03970	Others	484,211,000		
<b>KQ5046</b>	<b>SECRETARY (AGRICULTURE)</b>			
ADP No :	AGRWM-PP-20-0017			
<b>KQ20220580</b>	<b>Integrated Water Resource Management in Sindh</b>	<u>117,000,000</u>		
	(Total:2393.495 including GoS' Share:1932.447 & Farmers' Share:461.048)			
A03970	Others	117,000,000		
<b>Total Sub Sector AGRICULTURE WATER MANAGEMENT</b>		<b>3,290,075,000</b>	<b>2,676,121,500</b>	<b>979,467,000</b>
<b>TOTAL SECTOR AGRICULTURE, SUPPLY &amp; PRICES</b>		<b>6,621,133,000</b>	<b>6,375,402,000</b>	<b>4,009,015,000</b>

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MATCHING ALLOCATION

AGRICULTURE

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>KQ5046</b>	<b>SECRETARY (AGRICULTURE)</b>			
<b>ADP No :</b>	<b>AGRMA-FP-19-0322</b>			
<b>KQ21228732</b>	<b>Productivity Enhancement of Sugarcane (Sindh Component), Total Cost Rs.1200.55 M, GOS share Rs.750.852, GOP share Rs.117.007 M and Farmer share Rs.302.691 M</b>	<u><b>10,000,000</b></u>		<u><b>40,000,000</b></u>
A03970	Others	10,000,000		40,000,000
<b>KQ5046</b>	<b>SECRETARY (AGRICULTURE)</b>			
<b>ADP No :</b>	<b>AGRMA-FP-19-0323</b>			
<b>KQ21228733</b>	<b>Productivity Enhancement of Rice (Sindh Component), Total Cost Rs.3452.50 M, GOS share Rs.2097.30, GOP share Rs.780.20 M and Farmer share Rs.575.00 M</b>	<u><b>10,000,000</b></u>		<u><b>36,000,000</b></u>
A03970	Others	10,000,000		36,000,000
<b>KQ5046</b>	<b>SECRETARY (AGRICULTURE)</b>			
<b>ADP No :</b>	<b>AGRMA-FP-19-0324</b>			
<b>KQ21228734</b>	<b>Productivity Enhancement of Wheat (Sindh Component), Total Cost Rs.3965.40 M, GOS share Rs.1608.00, GOP share Rs.595.00 M and Farmer share Rs.1762.400 M</b>	<u><b>10,000,000</b></u>		<u><b>56,000,000</b></u>
A03970	Others	10,000,000		56,000,000
<b>KQ5046</b>	<b>SECRETARY (AGRICULTURE)</b>			
<b>ADP No :</b>	<b>AGRMA-FP-19-0325</b>			
<b>KQ21228735</b>	<b>Productivity Enhancement of Oilseed Crops (Sindh Component), Total Cost Rs.3704.60 M, GOS share Rs.2113.00, GOP share Rs.1334.04 M and Farmer share Rs.257.500 M</b>	<u><b>10,000,000</b></u>		<u><b>100,000,000</b></u>
A03970	Others	10,000,000		100,000,000
<b>KQ5046</b>	<b>SECRETARY (AGRICULTURE)</b>			
<b>ADP No :</b>	<b>AGRMA-PP-23-3239</b>			
<b>KQ24252938</b>	<b>National Program for Improvement of Water Courses Phase-II (Sindh Component) (Total 12973.78 M including GOP share: 3391.11 M, GOS share: 6683.75 M, and farmers share 2898.92</b>			<u><b>100,000,000</b></u>
A03970	Others			100,000,000

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MATCHING ALLOCATION

AGRICULTURE

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>KQ5046</b>	<b>SECRETARY (AGRICULTURE)</b>			
<b>ADP No :</b>	<b>AGRMA-PP-23-3240</b>			
<b>KQ24252939</b>	<b>National Program for Enhancing the command area in barani areas of Pakistan(Sindh Component)</b>			<b><u>400,000,000</u></b>
A03970	Others			400,000,000
<b>KQ5046</b>	<b>SECRETARY (AGRICULTURE)</b>			
<b>ADP No :</b>	<b>AGRMA-PP-24-0001</b>			
<b>KQ24252940</b>	<b>Prime Minister National Program for Solarization of Agriculture Tubewells in Pakistan (Sindh Component)</b>			<b><u>1,076,550,000</u></b>
A03970	Others			1,076,550,000
<b>KQ5046</b>	<b>SECRETARY (AGRICULTURE)</b>			
<b>ADP No :</b>	<b>LFDLF-PP-22-0986</b>			
<b>KQ20230095</b>	<b>National Program for Enhancing the company area in barani areas of Pakistan(Sindh Component) (Total 10164.968 M including GOP share: 2898.877 M, GOS share: 5315.4 M, and</b>	<b><u>944,299,000</u></b>		
A03970	Others	944,299,000		
<b>KQ5046</b>	<b>SECRETARY (AGRICULTURE)</b>			
<b>ADP No :</b>	<b>LFDLF-PP-22-0985</b>			
<b>KQ20230094</b>	<b>National Program for Improvement of Water Courses Phase-II (Sindh Component) (Total 12973.78 M including GOP share: 3391.11 M, GOS share: 6683.75 M, and farmers share 2898.92</b>	<b><u>10,000,000</u></b>		
A03970	Others	10,000,000		
<b>Total Sub Sector AGRICULTURE</b>		<b>994,299,000</b>		<b>1,808,550,000</b>
<b>TOTAL SECTOR MATCHING ALLOCATION</b>		<b>994,299,000</b>		<b>1,808,550,000</b>

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FOOD

<b>Charged:</b>	Rs
<b>Voted:</b>	
<b>Total:</b>	<b>0</b>

FOOD

FOOD SECURITY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0426	FOOD			
042601	ADMINISTRATION			
KQ5052	SECRETARY (FOOD)			
ADP No :	FODFS-PP-22-0368			
KQ21228545	Consultancy Services for Study and Recommendations on Food Security Assurance through Policy Review, Capacity Assessment Wheat Quality Assurance Based on Tech-based MIS for Wheat Procurement and Disposal, End-to-End Supply Chain and Inventory	<u>59,535,000</u>		
A03970	Others	59,535,000		
<b>Total Sub Sector FOOD SECURITY</b>		<b>59,535,000</b>		
<b>TOTAL SECTOR FOOD</b>		<b>59,535,000</b>		

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LIVESTOCK & FISHERIES

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>1,602,049,000</b>
<b>Total:</b>	<b>1,602,049,000</b>

LIVESTOCK & FISHERIES

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0425</b>	<b>FISHING</b>			
<b>042501</b>	<b>ADMINISTRATION</b>			
<b>KQ5058</b>	<b>SECRETARY (LIVESTOCK &amp; FISHERIES)</b>			
<b>ADP No :</b>	<b>LFDAH-PP-11-0021</b>			
<b>KX23241755</b>	<b>Establishment of Cattle Colonies with District and Private Participation Phase-I (Revised on 23.01.12) (C: 1377.272 + R : 64.178)(SDG #2)</b>			<b><u>46,560,000</u></b>
A03970	Others			46,560,000
<b>KQ5058</b>	<b>SECRETARY (LIVESTOCK &amp; FISHERIES)</b>			
<b>ADP No :</b>	<b>LFDAH-PP-09-0007</b>			
<b>KQ23241756</b>	<b>Expansion of Poultry Hatcheries &amp; Backyard Farming in Sindh including Poultry Controlled Atmosphere Shed</b>			<b><u>6,259,000</u></b>
A03970	Others			6,259,000
<b>KQ5058</b>	<b>SECRETARY (LIVESTOCK &amp; FISHERIES)</b>			
<b>ADP No :</b>	<b>LFDAH-PP-14-0048</b>			
<b>KQ21228689</b>	<b>Introduction of High Yielding Boer Goat Breed in Sindh ( Khairpur, Larkana, Hyderabad, Matiari, SBA, T. Allahyar, Badin &amp; Umerkot) (R: 59.500) (SDG #5)</b>	<b><u>100,000</u></b>		<b><u>44,446,000</u></b>
A03970	Others	100,000		44,446,000
<b>KQ5058</b>	<b>SECRETARY (LIVESTOCK &amp; FISHERIES)</b>			
<b>ADP No :</b>	<b>LFDAH-PP-16-0080</b>			
<b>KQ21228690</b>	<b>Pilot Project on Establishment of Mobile Artificial Insemination &amp; Extension Service Units in Sindh (Phase-I), (Sukkur, Shikarpur, Jacobabad, Sanghar, Dadu, Jamshoro &amp; Sujawal) (R: 73.673)(SDG #2)</b>	<b><u>100,000</u></b>		<b><u>21,646,000</u></b>
A03970	Others	100,000		21,646,000

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**LIVESTOCK & FISHERIES**

(Revenue)

**LIVESTOCK & FISHERIES**

**ANIMAL HUSBANDRY**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0425</b>	<b>FISHING</b>			
<b>042501</b>	<b>ADMINISTRATION</b>			
<b>KQ5418</b>	<b>DIRECTOR GENERAL, SIAH, KARACHI</b>			
<b>ADP No :</b>	<b>LFDAH-PP-19-0217</b>			
<b>KQ20220159</b>	<b>Establishment of Sindh Institute of Animal Health at Karachi (Revised on 07.12.2022 (C:591.018+ R.40.780) (SDG #13)</b>	<b><u>10,780,000</u></b>	<b><u>2,700,000</u></b>	<b><u>5,000,000</u></b>
A03970	Others	8,080,000		5,000,000
A09601	Plant and Machinery	700,000	700,000	
A09701	Furniture and fixtures	2,000,000	2,000,000	
<b>HB5092</b>	<b>DIRECTOR, ANIMAL HUSBANDARY, SINDH</b>			
<b>ADP No :</b>	<b>LFDAH-PP-21-0596</b>			
<b>HB21229007</b>	<b>Save Buffalo Calves (Phase-I) (R:400.000) (SDG #7)</b>	<b><u>120,000,000</u></b>	<b><u>119,999,950</u></b>	<b><u>50,000,000</u></b>
A03801	Training - domestic	400,000	400,000	
A03805	Travelling allowance	873,000	873,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	1,378,900	1,378,900	
A03901	Stationery	145,000	145,000	
A03902	Printing and publication	525,000	525,000	
A03903	Conference/seminars/workshops/ symposia	350,000	350,000	
A03919	Payments to other for service rendered	3,600,000	3,600,000	
A03927	Purchase of drug and medicines	2,226,000	2,226,000	
A03933	Service Charges	4,000,000	4,000,000	
A03942	Cost of Other Stores	4,178,000	4,178,000	
A03959	Stipend Incentives awards and allied exp	100,715,000	100,715,000	
A03970	Others	275,050	275,000	50,000,000
A09601	Plant and Machinery	662,050	662,050	
A13001	Transport	672,000	672,000	
<b>HB5092</b>	<b>DIRECTOR, ANIMAL HUSBANDARY, SINDH</b>			
<b>ADP No :</b>	<b>LFDAH-PP-21-0597</b>			
<b>HB21229008</b>	<b>Fattening of Calves (Phase-I) (R:200) (SDG #2)</b>	<b><u>75,000,000</u></b>	<b><u>18,750,850</u></b>	<b><u>60,000,000</u></b>
A03801	Training - domestic	87,500	87,500	
A03805	Travelling allowance	166,000	166,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	200,000	200,000	
A03901	Stationery	23,750	23,750	
A03902	Printing and publication	93,750	93,750	

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ANIMAL HUSBANDRY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0425</b>	<b>FISHING</b>			
<b>042501</b>	<b>ADMINISTRATION</b>			
A03903	Conference/seminars/workshops/ symposia	75,000	75,000	
A03919	Payments to other for service rendered	775,000	775,000	
A03927	Purchase of drug and medicines	456,500	456,500	
A03933	Service Charges	750,000	750,000	
A03942	Cost of Other Stores	749,250	749,250	
A03959	Stipend Incentives awards and allied exp	15,000,000	15,000,000	
A03970	Others	56,287,500	38,350	60,000,000
A09201	Hardware	126,500	126,500	
A09601	Plant and Machinery	96,750	96,750	
A13001	Transport	112,500	112,500	
<b>KQ5058</b>	<b>SECRETARY (LIVESTOCK &amp; FISHERIES)</b>			
<b>ADP No :</b>	<b>LFDAH-PP-21-0601</b>			
<b>UT21228695</b>	<b>Revitalization of Abandoned Farms of Livestock Department at Umerkot and T. Allahyar#(C:19.994 + R:30.000) (SDG #2)</b>	<b><u>600,000</u></b>		<b><u>11,549,000</u></b>
A03970	Others	600,000		11,549,000
<b>KQ5169</b>	<b>EXECUTIVE DIRECTOR, SINDH POULTRY VACCIN</b>			
<b>ADP No :</b>	<b>LFDAH-PP-21-0600</b>			
<b>KQ20221633</b>	<b>Up-Gradation of Veterinary Laboratories in Sindh for Detection and Handling of Corona and other Zoonotic Viruses. (R:300.00)(SDG# 2)</b>	<b><u>100,000,000</u></b>	<b><u>99,166,000</u></b>	<b><u>191,449,000</u></b>
A03801	Training - domestic	500,000	500,000	
A03805	Travelling allowance	300,000	300,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	250,000	250,000	
A03901	Stationery	100,000	100,000	
A03902	Printing and publication	450,000	100,000	
A03903	Conference/seminars/workshops/ symposia	850,000	716,000	
A03919	Payments to other for service rendered	600,000	600,000	
A03942	Cost of Other Stores	15,000,000	15,000,000	
A03970	Others	500,000	150,000	191,449,000
A09201	Hardware	1,500,000	1,500,000	
A09203	I.T. Equipment	3,000,000	3,000,000	
A09401	Medical stores	5,000,000	5,000,000	
A09601	Plant and Machinery	45,000,000	45,000,000	

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LIVESTOCK & FISHERIES

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ANIMAL HUSBANDRY

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0425</b>	<b>FISHING</b>			
<b>042501</b>	<b>ADMINISTRATION</b>			
A09701	Furniture and fixtures	16,000,000	16,000,000	
A13370	Others	10,950,000	10,950,000	
<b>HB5092</b>	<b>DIRECTOR, ANIMAL HUSBANDARY, SINDH</b>			
<b>ADP No :</b>	<b>LFDAH-PP-22-0635</b>			
<b>GO20221633</b>	<b>Establishment of Foot &amp; Mouth Disease Free Zones (Phase-I)(R:99.500)</b>	<b><u>34,750,000</u></b>	<b><u>34,750,000</u></b>	
A03805	Travelling allowance	1,600,000	1,600,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	1,500,000	1,500,000	
A03901	Stationery	50,000	50,000	
A03902	Printing and publication	100,000	100,000	
A03942	Cost of Other Stores	29,100,000	29,100,000	
A03970	Others	500,000	500,000	
A09201	Hardware	1,400,000	1,400,000	
A13001	Transport	500,000	500,000	
<b>KQ5058</b>	<b>SECRETARY (LIVESTOCK &amp; FISHERIES)</b>			
<b>ADP No :</b>	<b>LFDAH-PP-22-0635</b>			
<b>GH20221633</b>	<b>Establishment of Foot &amp; Mouth Disease Free Zones (Phase-I)(R: 99.500)</b>	<b><u>250,000</u></b>		<b><u>32,375,000</u></b>
A03970	Others	250,000		32,375,000
<b>HB5096</b>	<b>DIRECTOR ANIMAL BREEDING SINDH HYD</b>			
<b>ADP No :</b>	<b>LFDAH-PP-22-0638</b>			
<b>HB20228215</b>	<b>Installation of Liquid Nitrogen Gas Bouzers (Phase-II) (R: 90.000)</b>	<b><u>35,000,000</u></b>	<b><u>35,000,000</u></b>	<b><u>27,500,000</u></b>
A03805	Travelling allowance	1,000,000	1,000,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	4,500,000	4,500,000	
A03821	Training - domestic	600,000	600,000	
A03901	Stationery	300,000	300,000	
A03902	Printing and publication	800,000	800,000	
A03919	Payments to other for service rendered	1,600,000	1,600,000	
A03942	Cost of Other Stores	8,000,000	8,000,000	
A03970	Others	500,000	500,000	27,500,000
A09601	Plant and Machinery	16,200,000	16,200,000	

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ANIMAL HUSBANDRY

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0425</b>	<b>FISHING</b>			
<b>042501</b>	<b>ADMINISTRATION</b>			
A13001	Transport	1,000,000	1,000,000	
A13101	Machinery and Equipment	500,000	500,000	
<b>KQ5058</b>	<b>SECRETARY (LIVESTOCK &amp; FISHERIES)</b>			
<b>ADP No :</b>	<b>LFDAH-PP-22-0640</b>			
<b>KQ20221636</b>	<b>Provision of fodder seeds, saplings to progressive farmers for promotion of fodder in Sindh (R: 80.000)</b>	<u><b>300,000</b></u>		<u><b>45,300,000</b></u>
A03970	Others	300,000		45,300,000
<b>HB5092</b>	<b>DIRECTOR, ANIMAL HUSBANDARY, SINDH</b>			
<b>ADP No :</b>	<b>LFDAH-PP-22-0640</b>			
<b>HB20228212</b>	<b>Provision of fodder seeds, saplings to progressive farmers for promotion of fodder in Sindh (R: 80.000)</b>	<u><b>34,700,000</b></u>	<u><b>34,700,000</b></u>	
A03801	Training - domestic	500,000	500,000	
A03805	Travelling allowance	2,000,000	2,000,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	1,000,000	1,000,000	
A03901	Stationery	50,000	50,000	
A03902	Printing and publication	200,000	200,000	
A03942	Cost of Other Stores	28,850,000	28,850,000	
A03970	Others	200,000	200,000	
A09201	Hardware	1,400,000	1,400,000	
A13001	Transport	500,000	500,000	
<b>KQ5058</b>	<b>SECRETARY (LIVESTOCK &amp; FISHERIES)</b>			
<b>ADP No :</b>	<b>LFDAH-PP-22-0641</b>			
<b>KQ20221637</b>	<b>Strengthening of District / Taluka Animal Hospitals in Sindh (Karachi, Hyderabad, N.Feroze, Larkana, SBA, M.Khas, Sukkur, Matiari, Thatta and Tharparkar (R: 80.000)</b>	<u><b>350,000</b></u>		<u><b>45,350,000</b></u>
A03970	Others	350,000		45,350,000
<b>HB5092</b>	<b>DIRECTOR, ANIMAL HUSBANDARY, SINDH</b>			
<b>ADP No :</b>	<b>LFDAH-PP-22-0641</b>			
<b>HB20228218</b>	<b>Strengthening of District / Taluka Animal Hospitals in Sindh (Karachi, Hyderabad, N.Feroze, Larkana, SBA, M.Khas, Sukkur, Matiari, Thatta and Tharparkar (R: 80.000)</b>	<u><b>34,650,000</b></u>	<u><b>34,650,000</b></u>	

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ANIMAL HUSBANDRY

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0425</b>	<b>FISHING</b>			
<b>042501</b>	<b>ADMINISTRATION</b>			
A03807	P.O.L Charges A.planes H.coptors S.Cars	1,000,000	1,000,000	
A03901	Stationery	50,000	50,000	
A03970	Others	512,000	512,000	
A09601	Plant and Machinery	22,310,000	22,310,000	
A09701	Furniture and fixtures	10,778,000	10,778,000	
<b>KQ5418</b>	<b>DIRECTOR GENERAL, SIAH, KARACHI</b>			
<b>ADP No :</b>	<b>HLDOH-PP-11-0010</b>			
<b>KQ20221726</b>	<b>Establishment of Anti Snake Venom and Anti Rabies Serology Laboratory in Sindh (1st Revised on 02.11.11, 2nd Revised on 21.09.21). (C: 713.920+R: 799.530) (SDG #3)</b>	<b><u>621,712,000</u></b>	<b><u>9,203,000</u></b>	<b><u>261,584,000</u></b>
A01151	Basic Pay Other Staff	9,203,000	9,203,000	
A03970	Others	612,509,000		261,584,000
<b>KQ5058</b>	<b>SECRETARY (LIVESTOCK &amp; FISHERIES)</b>			
<b>ADP No :</b>	<b>LFDAH-PP-22-0634</b>			
<b>KQ23241771</b>	<b>Establishment of Veterinary Centres in Sindh (Phase-III) (N.Feroze, Ghotki, Badin, Thatta &amp; SBA) (C: 85.000 + R: 15.000)</b>			<b><u>1,875,000</u></b>
A03970	Others			1,875,000
<b>HB5096</b>	<b>DIRECTOR ANIMAL BREEDING SINDH HYD</b>			
<b>ADP No :</b>	<b>LFDAH-PP-22-0637</b>			
<b>HB20230089</b>	<b>Strengthening of Semen Production Unit Tandojam</b>	<b><u>20,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>42,922,000</u></b>
A03805	Travelling allowance	250,000	250,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	250,000	250,000	
A03901	Stationery	250,000	250,000	
A03919	Payments to other for service rendered	750,000	750,000	
A03963	Feeding Diet Food Charges	500,000	500,000	
A03970	Others	10,000,000		42,922,000
A09601	Plant and Machinery	8,000,000	8,000,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0425</b>	<b>FISHING</b>			
<b>042501</b>	<b>ADMINISTRATION</b>			
<b>KQ5058</b>	<b>SECRETARY (LIVESTOCK &amp; FISHERIES)</b>			
<b>ADP No :</b>	<b>LFDAH-PP-22-0643</b>			
<b>KQ24255774</b>	<b>Rehabilitation of existing Veterinary Hospitals/ Dispensaries/ Centres/ Buildings in Sindh</b>			<u><b>5,000,000</b></u>
A03970	Others			5,000,000
<b>KQ5058</b>	<b>SECRETARY (LIVESTOCK &amp; FISHERIES)</b>			
<b>ADP No :</b>	<b>LFDAH-PP-23-0001</b>			
<b>KQ20230090</b>	<b>Gap Analysis and Compliance of DRAP at Sindh Institute of Animal Health</b>	<u><b>25,000,000</b></u>		<u><b>20,000,000</b></u>
A03970	Others	25,000,000		20,000,000
<b>KQ5058</b>	<b>SECRETARY (LIVESTOCK &amp; FISHERIES)</b>			
<b>ADP No :</b>	<b>LFDAH-PP-24-0001</b>			
<b>KQ24251776</b>	<b>Sindh Livestock &amp; Aquaculture Development Project (World Bank Assisted)</b>			<u><b>100,000,000</b></u>
A03970	Others			100,000,000
<b>KQ5058</b>	<b>SECRETARY (LIVESTOCK &amp; FISHERIES)</b>			
<b>ADP No :</b>	<b>LFDAH-PP-21-0594</b>			
<b>GO21220066</b>	<b>Establishment of Rural Backyard Poultry farming in District Ghotki &amp; Larkano (R: 100) (SDG #2)</b>	<u><b>57,245,000</b></u>	<u><b>55,811,700</b></u>	
A03805	Travelling allowance	700,000	700,000	
A03806	Transportation of Goods	1,250,000	1,250,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	1,500,000	1,500,000	
A03942	Cost of Other Stores	52,361,700	52,361,700	
A03970	Others	1,433,300		
<b>HB5092</b>	<b>DIRECTOR, ANIMAL HUSBANDARY, SINDH</b>			
<b>ADP No :</b>	<b>LFDAH-PP-21-0593</b>			
<b>HB20228213</b>	<b>Establishment of Veterinary Centres in Sindh - Phase-II (SBA, Shikarpur, Tharparkar, T.M.Khan, Larkano,Ghotki, Dadu &amp; Khairpur)(C:69.614 + R:30.250) (SDG#2)</b>	<u><b>30,250,000</b></u>	<u><b>30,250,000</b></u>	
A03805	Travelling allowance	1,000,000	1,000,000	

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LIVESTOCK & FISHERIES

(Revenue)

LIVESTOCK & FISHERIES

ANIMAL HUSBANDRY

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0425</b>	<b>FISHING</b>			
<b>042501</b>	<b>ADMINISTRATION</b>			
A03807	P.O.L Charges A.planes H.coptors S.Cars	1,000,000	1,000,000	
A03901	Stationery	500,000	500,000	
A03927	Purchase of drug and medicines	5,000,000	5,000,000	
A03942	Cost of Other Stores	6,500,000	6,500,000	
A03970	Others	500,000	500,000	
A09601	Plant and Machinery	11,750,000	11,750,000	
A09701	Furniture and fixtures	4,000,000	4,000,000	
<b>HB5092</b>	<b>DIRECTOR, ANIMAL HUSBANDARY, SINDH</b>			
<b>ADP No :</b>	<b>LFDAH-PP-21-0594</b>			
<b>HB21229001</b>	<b>Switching Traditional Conventional Livestock Farming to Contemporary (R:132.000) (SDG #2)</b>	<b><u>14,900,000</u></b>	<b><u>19,235,000</u></b>	
A03805	Travelling allowance	145,000	145,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	405,000	497,000	
A03901	Stationery	50,000	50,000	
A03970	Others	300,000	300,000	
A03983	Expenditure Tracking/Monitoring	3,400,000	5,100,000	
A09601	Plant and Machinery	10,500,000	12,943,000	
A13001	Transport	100,000	200,000	
<b>Total Sub Sector ANIMAL HUSBANDRY</b>		<b>1,215,687,000</b>	<b>504,216,500</b>	<b>1,018,815,000</b>

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LIVESTOCK & FISHERIES

(Revenue)

LIVESTOCK & FISHERIES

FISHERIES

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0425</b>	<b>FISHING</b>			
<b>042501</b>	<b>ADMINISTRATION</b>			
<b>KQ5058</b>	<b>SECRETARY (LIVESTOCK &amp; FISHERIES)</b>			
ADP No :	LDFDR-PP-06-0002			
<b>KQ23241778</b>	<b>Strengthening and Improvement of Fish and Shrimp Hatcheries in Sindh (Karachi, Thatta, Badin, Dadu, N.Feroze, Shikarpur &amp; Sukkur) (C: 579.963 + R: 204.068) (SDG #2)</b>			<b><u>39,952,000</u></b>
A03970	Others			39,952,000
<b>KQ5058</b>	<b>SECRETARY (LIVESTOCK &amp; FISHERIES)</b>			
ADP No :	LDFDR-PP-11-0022			
<b>TX21228697</b>	<b>Rehabilitation of Pilot Shrimp Farm Garho as Training &amp; Research Centre (C: 118.044 + R: 143.748) (SDG #2)</b>	<b><u>100,000</u></b>		<b><u>49,859,000</u></b>
A03970	Others	100,000		49,859,000
<b>KQ5058</b>	<b>SECRETARY (LIVESTOCK &amp; FISHERIES)</b>			
ADP No :	LDFDR-PP-06-0003			
<b>BI21228698</b>	<b>Model Village for Fishermen at Hawksbay, Zero Point Badin, Manchar lake &amp; Keenjhar lake Thatta (C:430.295 + R: 51.530) (SDG #11)</b>	<b><u>100,000</u></b>		<b><u>15,145,000</u></b>
A03970	Others	100,000		15,145,000
<b>KQ5058</b>	<b>SECRETARY (LIVESTOCK &amp; FISHERIES)</b>			
ADP No :	LDFDR-PP-16-0081			
<b>KQ23241781</b>	<b>Completion of Missing Schemes of Livestock &amp; Fisheries Department (Hyd., M.Khas, Thatta, T.M. Khan, Sanghar &amp; Jamshoro) (C:82.074 + R:2.000) (SDG #2)</b>			<b><u>1,250,000</u></b>
A03970	Others			1,250,000
<b>KQ5058</b>	<b>SECRETARY (LIVESTOCK &amp; FISHERIES)</b>			
ADP No :	LDFDR-PP-21-0603			
<b>JO21228700</b>	<b>Introduction of Saline Fish Seed Production for Aquaculture Development in Sindh (R: 80.000) (SDG # 2)</b>	<b><u>17,762,500</u></b>		<b><u>31,377,000</u></b>
A03970	Others	17,762,500		31,377,000

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**LIVESTOCK & FISHERIES**

(Revenue)

**LIVESTOCK & FISHERIES**

**FISHERIES**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0425</b>	<b>FISHING</b>			
<b>042501</b>	<b>ADMINISTRATION</b>			
<b>HB5091</b>	<b>DIRECTOR FISHERIES, HATCHERIES &amp; TRY.HYD</b>			
<b>ADP No :</b>	<b>LDFDR-PP-21-0603</b>			
<b>JO21228707</b>	<b>Introduction of Saline Fish Seed Production for Aquaculture Development in Sindh (R: 80.000) (SDG # 2)</b>	<b><u>17,237,500</u></b>	<b><u>17,237,500</u></b>	
A03770	Other	1,000,000	1,000,000	
A03805	Travelling allowance	100,000	100,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	150,000	150,000	
A03970	Others	14,125,500	14,125,500	
A09601	Plant and Machinery	1,862,000	1,862,000	
<b>KQ5058</b>	<b>SECRETARY (LIVESTOCK &amp; FISHERIES)</b>			
<b>ADP No :</b>	<b>LDFDR-PP-21-0604</b>			
<b>KQ21228701</b>	<b>Introduction of Refrigerated Sea Water (RSW) System in Fishing Vessels for Quality Fish by reduction Post Harvest losses (R:74.771)(SDG #2)</b>	<b><u>35,000,000</u></b>		<b><u>37,386,000</u></b>
A03970	Others	35,000,000		37,386,000
<b>KQ5373</b>	<b>DIRECTOR GENERAL (FISHERIES) M&amp;CFD KAR.</b>			
<b>ADP No :</b>	<b>LDFDR-PP-21-0605</b>			
<b>TX21220072</b>	<b>Up-Gradation &amp; Renovation of Floating Jetties in District Thatta and Sujawal (Phase-II) (R:100.000)</b>	<b><u>62,000,000</u></b>	<b><u>62,000,000</u></b>	<b><u>31,022,000</u></b>
A03805	Travelling allowance	125,250	125,250	
A03807	P.O.L Charges A.planes H.coptors S.Cars	200,000	200,000	
A03919	Payments to other for service rendered	3,600,000	3,600,000	
A03942	Cost of Other Stores	129,500	129,500	
A03951	HIV AID - Contingencies	500,000	500,000	
A03970	Others	240,000	240,000	31,022,000
A09601	Plant and Machinery	57,057,250	57,057,250	
A13001	Transport	148,000	148,000	
<b>KQ5058</b>	<b>SECRETARY (LIVESTOCK &amp; FISHERIES)</b>			
<b>ADP No :</b>	<b>LDFDR-PP-22-0644</b>			
<b>KQ20221639</b>	<b>Small Scale Community Based Aquaculture in the Coastal Area of Sindh (C: 0.000 + R: 250.000)</b>	<b><u>86,530,000</u></b>	<b><u>21,626,000</u></b>	<b><u>45,673,000</u></b>

SC22123(123)  
LIVESTOCK & FISHERIES

(Revenue)

LIVESTOCK & FISHERIES

FISHERIES

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0425</b>	<b>FISHING</b>			
<b>042501</b>	<b>ADMINISTRATION</b>			
A03805	Travelling allowance	250,000	250,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	681,000	681,000	
A03903	Conference/seminars/workshops/ symposia	312,000	312,000	
A03919	Payments to other for service rendered	787,000	787,000	
A03942	Cost of Other Stores	5,029,000	5,029,000	
A03970	Others	74,691,000	9,787,000	45,673,000
A09601	Plant and Machinery	4,780,000	4,780,000	
<b>KQ5373</b>	<b>DIRECTOR GENERAL (FISHERIES) M&amp;CFD KAR.</b>			
<b>ADP No :</b>	<b>LDFDR-PP-23-0002</b>			
<b>KQ20230091</b>	<b>Establishment of Jetties in District Badin &amp; Sujawal</b>	<b><u>25,000,000</u></b>	<b><u>6,250,000</u></b>	<b><u>40,000,000</u></b>
A03805	Travelling allowance	25,000	25,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	37,500	37,500	
A03919	Payments to other for service rendered	780,000	780,000	
A03942	Cost of Other Stores	37,500	37,500	
A03970	Others	18,800,000	50,000	40,000,000
A09601	Plant and Machinery	5,282,500	5,282,500	
A13001	Transport	37,500	37,500	
<b>KQ5678</b>	<b>DIRECTOR GENERAL, FISHERIES SINDH</b>			
<b>ADP No :</b>	<b>LDFDR-PP-23-0003</b>			
<b>KQ20230092</b>	<b>Development of genetically improved fish brood stock for aquaculture</b>	<b><u>25,000,000</u></b>	<b><u>6,250,000</u></b>	<b><u>46,875,000</u></b>
A03805	Travelling allowance	75,000	75,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	90,000	90,000	
A03919	Payments to other for service rendered	1,050,000	1,050,000	
A03970	Others	22,497,500	3,747,500	46,875,000
A09601	Plant and Machinery	1,287,500	1,287,500	
<b>KQ5678</b>	<b>DIRECTOR GENERAL, FISHERIES SINDH</b>			
<b>ADP No :</b>	<b>LDFDR-PP-23-0004</b>			
<b>KQ20230093</b>	<b>Lakes Improvement Project- A mitigation measures for lake fisheries</b>	<b><u>25,000,000</u></b>	<b><u>6,250,000</u></b>	<b><u>46,875,000</u></b>
A03805	Travelling allowance	62,500	62,500	
A03807	P.O.L Charges A.planes H.coptors S.Cars	62,500	62,500	

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LIVESTOCK & FISHERIES

(Revenue)

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**LIVESTOCK & FISHERIES**

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**FISHERIES**

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0425</b>	<b>FISHING</b>			
<b>042501</b>	<b>ADMINISTRATION</b>			
A03919	Payments to other for service rendered	525,000	525,000	
A03970	Others	23,750,000	5,000,000	46,875,000
A09601	Plant and Machinery	600,000	600,000	
<b>Total Sub Sector FISHERIES</b>		<b>293,730,000</b>	<b>119,613,500</b>	<b>385,414,000</b>
<b>TOTAL SECTOR LIVESTOCK &amp; FISHERIES</b>		<b>1,509,417,000</b>	<b>623,830,000</b>	<b>1,404,229,000</b>

SC22123(123)  
LIVESTOCK & FISHERIES

(Revenue)

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MATCHING ALLOCATION

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LIVESTOCK & FISHERIES

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ADMINISTRATION			
KQ5058	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	LFDLF-PP-22-0986			
KQ20230096	Pilot Shrimp farming Cluster Development Project Total Cost Rs. 611.280 (GoP Share: Rs.138.000. GoS Share: Rs.197.820 & Farmer Share: Rs.276.000)	<u>10,000,000</u>		<u>197,820,000</u>
A03970	Others	10,000,000		197,820,000
<b>Total Sub Sector LIVESTOCK &amp; FISHERIES</b>		<b>10,000,000</b>		<b>197,820,000</b>
<b>TOTAL SECTOR MATCHING ALLOCATION</b>		<b>10,000,000</b>		<b>197,820,000</b>

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**SC22125(125)  
COOPERATIVE**

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>28,800,000</b>
<b>Total:</b>	<b>28,800,000</b>

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**COOPERATIVE**

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**COOPERATIVE**

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P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042107		CO-OPERATION			
KQ5060		SECRETARY (COOPERATIVE)			
ADP No :		CODCD-PP-23-0001			
KQ20230033		Digitalization of Record of Cooperaive Societies	<u>14,400,000</u>		<u>28,800,000</u>
A03970		Others	14,400,000		28,800,000
<b>Total Sub Sector COOPERATIVE</b>			<b>14,400,000</b>		<b>28,800,000</b>
<b>TOTAL SECTOR COOPERATIVE</b>			<b>14,400,000</b>		<b>28,800,000</b>

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**SC22127(127)  
IRRIGATION**

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>409,325,000</b>
<b>Total:</b>	<b>409,325,000</b>

**IRRIGATION**

**OPEN CANALS**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042206</b>	<b>IRRIGATION. RESEARCH AND DESIGN</b>			
<b>HB5140</b>	<b>PROJECT DIRECTOR, FLOOD EMERGENCY R.P</b>			
<b>ADP No :</b>	<b>IRDOC-PP-14-0028</b>			
<b>KQ16179679</b>	<b>Sindh Flood Emergency Reconstruction Project for Bunds &amp; Canals (Flood 2010-11) ADB Loan Scheme (T M Khan, SBA, Jamshoro, Hyderabad, Ghotki, Khairpur, N. Feroze, Matiari, Larkana, Qamber, Dadu, Sujawal, Thatta, Kashmore, Sukkur, Shikarpur and Rahim</b>	<b><u>35,000,000</u></b>	<b><u>35,000,000</u></b>	<b><u>35,000,000</u></b>
A01277	Contingent paid staff	29,980,000	29,980,000	
A03202	Telephone and trunk call	100,000	100,000	
A03402	Rent for office building	1,920,000	1,920,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	2,600,000	2,600,000	
A03901	Stationery	400,000	400,000	
A03970	Others			35,000,000
<b>KQ5050</b>	<b>SECRETARY (IRRIGATION)</b>			
<b>ADP No :</b>	<b>IRDOC-FP-14-0044</b>			
<b>KK21228672</b>	<b>Sindh Barrages Improvement Project (Phase-I) - Rehabilitation and Modernization of Guddu Barrage - (Total: Rs. 20,241.00 M) IDA Share (90%) Rs 18,271.00 M (FEC) &amp; GoS Share (10%) Rs 1,970.00 M) (SDG # 6 &amp; 7)</b>	<b><u>15,060,000</u></b>		<b><u>20,000,000</u></b>
A03970	Others	15,060,000		20,000,000
<b>KQ5270</b>	<b>PD PMO, SINDH BARRAGES IMPROV. PROJECT</b>			
<b>ADP No :</b>	<b>IRDOC-FP-14-0044</b>			
<b>KQ16179688</b>	<b>Sindh Barrages Improvement Project (Phase-I) - Rehabilitation and Modernization of Guddu Barrage - (Total: Rs. 20,241.00 M) IDA Share Rs 18,271.00 M &amp; GoS Share Rs 1,970.00 M) (SDG # 6 &amp; 7)</b>	<b><u>44,940,000</u></b>	<b><u>44,940,000</u></b>	
A01101	Basic Pay	10,248,750	10,248,750	
A01102	Personal pay	150,000	150,000	

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IRRIGATION**

(Revenue)

**IRRIGATION**

**OPEN CANALS**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2023-2024</b>	<b>Revised Estimates 2023-2024</b>	<b>Budget Estimates 2024-2025</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042206</b>	<b>IRRIGATION. RESEARCH AND DESIGN</b>			
A01105	Qualification Pay	7,500	7,500	
A01201	Senior post Allowance	150,000	150,000	
A01202	House rent Allowance	1,050,000	1,050,000	
A01203	Conveyance Allowance	300,000	300,000	
A01217	Medical allowance	630,000	630,000	
A0121Q	Audit and Accounts Allowance	30,000	30,000	
A01224	Entertainment allowance	37,500	37,500	
A01227	Project allowance	15,000,000	15,000,000	
A01228	Orderly allowance	270,000	270,000	
A0122C	Adhoc Relief Allowance - 2015	2,934,750	2,934,750	
A01236	Deputation allowance	120,000	120,000	
A0124S	Differential Allowance	7,500,000	7,500,000	
A0124X	Adhoc Relief Allowance 2023	4,261,500	4,261,500	
A01274	Medical charges	2,250,000	2,250,000	
<b>MP5048</b>	<b>XEN, THAR FRESH WATER SUPPLY DIV,MP</b>			
<b>ADP No :</b>	<b>IRDOC-PP-16-0069</b>			
<b>UT19207167</b>	<b>Shaheed Benazir Bhutto Sweet Water Project for Thar (Umerkot to Keetari) - Providing Water from Thar Wah of Umerkot to Keetari Taluka Chachro Via Dhalo Jo Tar, Kaplore, Viklore Tar</b>	<b><u>30,000,000</u></b>	<b><u>11,396,000</u></b>	<b><u>30,000,000</u></b>
A01101	Basic Pay	2,500,000	2,500,000	
A01202	House rent Allowance	180,545	180,545	
A01217	Medical allowance	68,302	68,302	
A0124R	Ad-Hoc Relief Allowance-2022	239,807	239,807	
A0124S	Differential Allowance	506,767	506,767	
A03807	P.O.L Charges A.planes H.coptors S.Cars	4,000,000	4,000,000	
A03901	Stationery	240,000	240,000	
A03919	Payments to other for service rendered	3,300,000	3,300,000	
A03970	Others	18,604,579	579	30,000,000
A13101	Machinery and Equipment	360,000	360,000	

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IRRIGATION

(Revenue)

## IRRIGATION

## OPEN CANALS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042206</b>	<b>IRRIGATION. RESEARCH AND DESIGN</b>			
<b>KQ5050</b>	<b>SECRETARY (IRRIGATION)</b>			
<b>ADP No :</b>	<b>IRDOC-PP-21-0536</b>			
<b>SY23241559</b>	<b>Development of Crop Need Based Decision Support System (DSS) for Efficient Canal Operations and Utilization of Ground Water Potential.</b>			<b><u>29,122,000</u></b>
A03970	Others			29,122,000
<b>KQ5050</b>	<b>SECRETARY (IRRIGATION)</b>			
<b>ADP No :</b>	<b>IRDOC-PP-21-0579</b>			
<b>KQ23241591</b>	<b>Sindh Water &amp; Agriculture Transformation (SWAT) Project Irrigation Component (FPA 64030.650 Million, GoS Share Rs. 2763.060 Million Total Rs.70445.950)</b>			<b><u>50,000,000</u></b>
A03970	Others			50,000,000
<b>HB5137</b>	<b>PROJECT DIRECTOR, SINDH RESILIENCE PROJ</b>			
<b>ADP No :</b>	<b>IRDOC-FP-19-0157</b>			
<b>HB16179638</b>	<b>Sindh Resilience Project (World Bank Funded), Total Cost Rs.12480.00 M (US \$ 120.0 M) - WB Share Rs. 10316.70 M, GoS Share Rs. 2163.18 M. Irrigation Component, (WB Share Rs. 9984.00 M, GoS Share Rs. 1664.00 M) (SDG # 6)</b>	<b><u>10,000,000</u></b>		
A03970	Others	10,000,000		
<b>Total Sub Sector OPEN CANALS</b>		<b>135,000,000</b>	<b>91,336,000</b>	<b>164,122,000</b>

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IRRIGATION

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**IRRIGATION**

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**SMALL DAMS PROJECTS**

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042206</b>	<b>IRRIGATION. RESEARCH AND DESIGN</b>			
<b>HB5137</b>	<b>PROJECT DIRECTOR, SINDH RESILIENCE PROJ</b>			
<b>ADP No :</b>	<b>IRDSD-FP-20-0065</b>			
<b>HB20228214</b>	<b>Sindh Resilience Project (Irrigation Component) for Construction of Small Dams including System for Improving Resilience - Phase II (Through Additional Financing) - (Total</b>	<u><b>50,000,000</b></u>	<u><b>50,000,000</b></u>	<u><b>30,000,000</b></u>
A01101	Basic Pay	50,000,000	50,000,000	
A03970	Others			30,000,000
<b>Total Sub Sector SMALL DAMS PROJECTS</b>		<b>50,000,000</b>	<b>50,000,000</b>	<b>30,000,000</b>

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## IRRIGATION

## SURVEY &amp; INVESTIGATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042206</b>	<b>IRRIGATION. RESEARCH AND DESIGN</b>			
<b>HB5184</b>	<b>MANAGING DIRECTOR, SIDA HYDERABAD</b>			
<b>ADP No :</b>	<b>IRDSI-PP-19-0147</b>			
<b>HB19201089</b>	<b>Continuation of Establishment of SIDA Secretariat &amp; 3 AWBs till launching of new Project.</b>	<b><u>59,272,000</u></b>		<b><u>29,778,000</u></b>
A03970	Others	59,272,000		29,778,000
<b>KQ5050</b>	<b>SECRETARY (IRRIGATION)</b>			
<b>ADP No :</b>	<b>IRDSI-PP-22-4163</b>			
<b>KQ20220147</b>	<b>Feasibility Study for Construction of 05 No. Medium Dams, 50 No. Small Dams, 50 Nos. Tarries (Due Depression) and Post Assessment of Completed 101 Nos. Dams/ Weirs in Upper, Centra</b>	<b><u>10,000,000</u></b>		<b><u>26,000,000</u></b>
A03970	Others	10,000,000		26,000,000
<b>KQ5050</b>	<b>SECRETARY (IRRIGATION)</b>			
<b>ADP No :</b>	<b>IRDSI-PP-22-4206</b>			
<b>TX20220148</b>	<b>Procurement of Consultancy Services for Feasibility Study, Detailed Engineering Design, Estimates and PC-I for Revival of Ochito River.</b>	<b><u>20,000,000</u></b>		<b><u>40,485,000</u></b>
A03970	Others	20,000,000		40,485,000
<b>KQ5050</b>	<b>SECRETARY (IRRIGATION)</b>			
<b>ADP No :</b>	<b>IRDSI-PP-22-4208</b>			
<b>SL20220149</b>	<b>Procurement of Consultancy Services for Survey, Detailed Engineering Design, Estimates Feasibility Study and PC-I to Check Sea-intrusion from Gharo Creek to Sir Creek and its</b>	<b><u>20,000,000</u></b>		<b><u>24,813,000</u></b>
A03970	Others	20,000,000		24,813,000
<b>TX5060</b>				
<b>ADP No :</b>	<b>IRDSI-PP-22-4207</b>			
<b>KQ20220150</b>	<b>Survey, Design, Feasibility Study, Estimates Environment report for Drain out way of Lat Nai.</b>			<b><u>32,579,000</u></b>
A03970	Others			32,579,000

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**IRRIGATION**

**SURVEY & INVESTIGATION**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042206</b>	<b>IRRIGATION. RESEARCH AND DESIGN</b>			
<b>TX5060</b>				
<b>ADP No :</b>	<b>IRDSI-PP-22-4207</b>			
<b>TX20228210</b>	<b>Survey, Design, Feasibility Study, Estimates Environment report for Drain out way of Lat Nai.</b>	<b><u>20,000,000</u></b>	<b><u>20,000,000</u></b>	
A01151	Basic Pay Other Staff	2,850,000	2,850,000	
A03370	Others	240,000	240,000	
A03402	Rent for office building	650,000	650,000	
A03407	Rates and taxes	3,437,000	3,437,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	2,340,000	2,340,000	
A03901	Stationery	580,000	580,000	
A03970	Others	5,963,000	5,963,000	
A13301	Office Buildings	3,940,000	3,940,000	
<b>KQ5050</b>	<b>SECRETARY (IRRIGATION)</b>			
<b>ADP No :</b>	<b>IRDSI-PP-22-0023</b>			
<b>KQ20220151</b>	<b>Procurement of Consultancy Services for Updating the Regional Plan for Enhancing and Improving the Indus Left Bank Drainage System.</b>	<b><u>30,000,000</u></b>		<b><u>44,748,000</u></b>
A03970	Others	30,000,000		44,748,000
<b>KQ5050</b>	<b>SECRETARY (IRRIGATION)</b>			
<b>ADP No :</b>	<b>IRDSI-PP-20-0049</b>			
<b>KQ23241467</b>	<b>Feasibility Study of Technical Aspect for Redesigning the Weir I and Rehabilitation / Restoration of the Rain Damages 2020 along Weir-I, II &amp; III Thado Dam.</b>			<b><u>16,800,000</u></b>
A03970	Others			16,800,000
<b>Total Sub Sector SURVEY &amp; INVESTIGATION</b>		<b>159,272,000</b>	<b>20,000,000</b>	<b>215,203,000</b>
<b>TOTAL SECTOR IRRIGATION</b>		<b>344,272,000</b>	<b>161,336,000</b>	<b>409,325,000</b>

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	Rs
<b>Charged:</b>	
<b>Voted:</b>	<u>2,479,028,000</u>
<b>Total:</b>	<u>2,479,028,000</u>

## ENERGY

## ENERGY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>043</b>	<b>FUEL AND ENERGY</b>			
<b>0438</b>	<b>OTHERS</b>			
<b>043820</b>	<b>OTHERS</b>			
<b>KQ5044</b>	<b>SECRETARY (ENERGY)</b>			
<b>ADP No :</b>	<b>ENDEN-FP-18-0007</b>			
<b>KQ18196666</b>	<b>Sindh Solar Energy Project (SSEP) (Total cost Rs.12848.11 including Rs. 7952.9 M as FEC) WB 96.57% Rs. 12408.00 M, GoS 3.43% Rs. 440.11 M)</b>	<u>117,880,000</u>	<u>117,879,250</u>	<u>166,810,000</u>
A01151	Basic Pay Other Staff	51,839,040	51,839,040	
A01241	Utility allowance for electricity	2,000,000	2,000,000	
A03402	Rent for office building	8,040,000	8,040,000	
A03805	Travelling allowance	3,000,000	3,000,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	4,000,000	4,000,000	
A03901	Stationery	2,599,999	2,600,208	
A03902	Printing and publication	4,800,001	4,800,001	
A03970	Others	25,000,960	25,000,001	166,810,000
A09105	Transport (Blocked 28.10.2003)	6,000,000	6,000,000	
A09203	I.T. Equipment	3,600,000	3,600,000	
A09899	Others	1,000,000	1,000,000	
A13001	Transport	2,000,000	2,000,000	
A13199	Others	4,000,000	4,000,000	
<b>KQ5235</b>	<b>DIRECTOR ALTERNATIVE ENERGY</b>			
<b>ADP No :</b>	<b>ENDEN-PP-22-0330</b>			
<b>KQ20221559</b>	<b>Survey and Feasibility Study for Sindh Domestic Biogas Programme</b>	<u>12,375,000</u>	<u>12,375,000</u>	<u>3,791,000</u>
A02102	Consultant based Feasibility Studies	11,250,000	11,250,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	375,000	375,000	
A03901	Stationery	300,000	300,000	
A03907	Advertising & Publicity	75,000	75,000	
A03970	Others	375,000	375,000	3,791,000

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2023-2024</b>	<b>Revised Estimates 2023-2024</b>	<b>Budget Estimates 2024-2025</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>043</b>	<b>FUEL AND ENERGY</b>			
<b>0438</b>	<b>OTHERS</b>			
<b>043820</b>	<b>OTHERS</b>			
<b>KQ5235</b>	<b>DIRECTOR ALTERNATIVE ENERGY</b>			
<b>ADP No :</b>	<b>ENDEN-PP-22-0333</b>			
<b>BI20227979</b>	<b>Pilot project for installation of Wind and Solar potential measuring masts at 13 different locations in Sindh</b>	<b><u>119,299,000</u></b>	<b><u>119,299,000</u></b>	
A03807	P.O.L Charges A.planes H.coptors S.Cars	800,000	800,000	
A03901	Stationery	100,000	100,000	
A03970	Others	1,100,000	1,100,000	
A09601	Plant and Machinery	117,299,000	117,299,000	
<b>KQ5044</b>	<b>SECRETARY (ENERGY)</b>			
<b>ADP No :</b>	<b>ENDEN-PP-22-0333</b>			
<b>BI20221559</b>	<b>Pilot project for installation of Wind and Solar potential measuring masts at 13 different locations in Sindh</b>	<b><u>37,000</u></b>		<b><u>10,703,000</u></b>
A03970	Others	37,000		10,703,000
<b>KQ5235</b>	<b>DIRECTOR ALTERNATIVE ENERGY</b>			
<b>ADP No :</b>	<b>ENDEN-PP-22-0335</b>			
<b>DD20221562</b>	<b>Electrification of Schools through Solar PV Technology, District Dadu</b>	<b><u>82,480,000</u></b>	<b><u>82,480,000</u></b>	<b><u>167,459,000</u></b>
A01277	Contingent paid staff	1,076,000	1,076,000	
A03805	Travelling allowance	2,800,000	2,800,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	100,000	100,000	
A03901	Stationery	300,000	300,000	
A03970	Others	1,924,000	1,924,000	167,459,000
A09601	Plant and Machinery	76,280,000	76,280,000	
<b>KQ5235</b>	<b>DIRECTOR ALTERNATIVE ENERGY</b>			
<b>ADP No :</b>	<b>ENDEN-PP-22-0336</b>			
<b>SQ20221563</b>	<b>Electrification of Schools through Solar PV Technology, District Shikarpur</b>	<b><u>84,299,000</u></b>	<b><u>84,299,000</u></b>	<b><u>153,355,000</u></b>
A01277	Contingent paid staff	2,500,000	2,500,000	
A03805	Travelling allowance	3,500,000	3,500,000	
A03901	Stationery	300,000	300,000	
A03907	Advertising & Publicity	100,000	100,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>043</b>	<b>FUEL AND ENERGY</b>			
<b>0438</b>	<b>OTHERS</b>			
<b>043820</b>	<b>OTHERS</b>			
A03970	Others	500,000	500,000	153,355,000
A09601	Plant and Machinery	77,399,000	77,399,000	
<b>KQ5235</b>	<b>DIRECTOR ALTERNATIVE ENERGY</b>			
<b>ADP No :</b>	<b>ENDEN-PP-22-0339</b>			
<b>MX20228267</b>	<b>Electrification of Schools through Solar PV Technology, District Tharparkar</b>	<b><u>82,500,000</u></b>	<b><u>82,500,000</u></b>	<b><u>60,000,000</u></b>
A01277	Contingent paid staff	600,000	600,000	
A03805	Travelling allowance	1,000,000	1,000,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	1,000,000	1,000,000	
A03901	Stationery	200,000	200,000	
A03907	Advertising & Publicity	100,000	100,000	
A03970	Others	850,000	850,000	60,000,000
A09601	Plant and Machinery	78,750,000	78,750,000	
<b>KQ5235</b>	<b>DIRECTOR ALTERNATIVE ENERGY</b>			
<b>ADP No :</b>	<b>ENDEN-PP-22-0340</b>			
<b>UT20228263</b>	<b>Electrification of Schools through Solar PV Technology, District Umerkot.</b>	<b><u>82,472,000</u></b>	<b><u>82,472,000</u></b>	<b><u>55,000,000</u></b>
A01277	Contingent paid staff	1,000,000	1,000,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	1,500,000	1,500,000	
A03901	Stationery	500,000	500,000	
A03907	Advertising & Publicity	100,000	100,000	
A03970	Others	1,000,000	1,000,000	55,000,000
A09601	Plant and Machinery	78,372,000	78,372,000	
<b>KQ5235</b>	<b>DIRECTOR ALTERNATIVE ENERGY</b>			
<b>ADP No :</b>	<b>ENDEN-PP-22-0341</b>			
<b>SN20228265</b>	<b>Electrification of Schools through Solar PV Technology, District Sanghar.</b>	<b><u>82,500,000</u></b>	<b><u>77,625,000</u></b>	<b><u>172,375,000</u></b>
A01277	Contingent paid staff	1,000,000	1,000,000	
A03805	Travelling allowance	1,075,000	1,075,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	650,000	650,000	
A03901	Stationery	200,000	200,000	
A03907	Advertising & Publicity	100,000	100,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>043</b>	<b>FUEL AND ENERGY</b>			
<b>0438</b>	<b>OTHERS</b>			
<b>043820</b>	<b>OTHERS</b>			
A03970	Others	5,975,000	1,100,000	172,375,000
A09601	Plant and Machinery	73,500,000	73,500,000	
<b>KQ5235</b>	<b>DIRECTOR ALTERNATIVE ENERGY</b>			
<b>ADP No :</b>	<b>ENDEN-PP-22-0342</b>			
<b>QS20225546</b>	<b>Electrification of Schools through Solar PV technology, UC Ghatahar, Taluka Kamber, District Kamber Shahdadkot</b>	<b><u>22,996,000</u></b>	<b><u>22,996,000</u></b>	<b><u>46,689,000</u></b>
A01277	Contingent paid staff	1,000,000	1,000,000	
A03805	Travelling allowance	1,000,000	1,000,000	
A03901	Stationery	300,000	300,000	
A03907	Advertising & Publicity	100,000	100,000	
A03970	Others	1,200,000	1,200,000	46,689,000
A09601	Plant and Machinery	19,396,000	19,396,000	
<b>KQ5235</b>	<b>DIRECTOR ALTERNATIVE ENERGY</b>			
<b>ADP No :</b>	<b>ENDEN-PP-22-0343</b>			
<b>BI20221570</b>	<b>Electrification of Schools through Solar PV Technology, District Badin.</b>	<b><u>82,500,000</u></b>	<b><u>82,500,000</u></b>	<b><u>55,000,000</u></b>
A01277	Contingent paid staff	1,500,000	1,500,000	
A03805	Travelling allowance	1,100,000	1,100,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	1,200,000	1,200,000	
A03901	Stationery	500,000	500,000	
A03907	Advertising & Publicity	100,000	100,000	
A03970	Others	2,200,000	2,200,000	55,000,000
A09601	Plant and Machinery	75,900,000	75,900,000	
<b>KQ5235</b>	<b>DIRECTOR ALTERNATIVE ENERGY</b>			
<b>ADP No :</b>	<b>ENDEN-PP-22-0344</b>			
<b>SL20221572</b>	<b>Electrification of Schools through Solar PV Technology, District Sujawal</b>	<b><u>81,015,000</u></b>	<b><u>81,015,000</u></b>	<b><u>51,079,000</u></b>
A01277	Contingent paid staff	1,500,000	1,500,000	
A03805	Travelling allowance	600,000	600,000	
A03901	Stationery	200,000	200,000	
A03907	Advertising & Publicity	100,000	100,000	
A03970	Others	800,000	800,000	51,079,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>043</b>	<b>FUEL AND ENERGY</b>			
<b>0438</b>	<b>OTHERS</b>			
<b>043820</b>	<b>OTHERS</b>			
A09601	Plant and Machinery	77,815,000	77,815,000	
<b>KQ5235</b>	<b>DIRECTOR ALTERNATIVE ENERGY</b>			
<b>ADP No :</b>	<b>ENDEN-PP-22-0345</b>			
<b>KQ20228349</b>	<b>Electrification of Primary Health Facilities Through Solar PV Technology, Karachi</b>	<b><u>44,105,000</u></b>	<b><u>44,105,000</u></b>	<b><u>89,545,000</u></b>
A01277	Contingent paid staff	1,500,000	1,500,000	
A03901	Stationery	300,000	300,000	
A03907	Advertising & Publicity	100,000	100,000	
A03970	Others	1,300,000	1,300,000	89,545,000
A09601	Plant and Machinery	40,905,000	40,905,000	
<b>KQ5044</b>	<b>SECRETARY (ENERGY)</b>			
<b>ADP No :</b>	<b>ENDEN-PP-22-0346</b>			
<b>HB20221572</b>	<b>Electrification of Primary Health Facilities Through Solar PV Technology, District Hyderabad &amp; Tando M. Khan.</b>	<b><u>5,100,000</u></b>		<b><u>92,032,000</u></b>
A03970	Others	5,100,000		92,032,000
<b>KQ5235</b>	<b>DIRECTOR ALTERNATIVE ENERGY</b>			
<b>ADP No :</b>	<b>ENDEN-PP-22-0346</b>			
<b>HB20228221</b>	<b>Electrification of Primary Health Facilities Through Solar PV Technology, District Hyderabad &amp; Tando M. Khan.</b>	<b><u>37,718,000</u></b>	<b><u>37,718,000</u></b>	
A01277	Contingent paid staff	1,000,000	1,000,000	
A03805	Travelling allowance	1,000,000	1,000,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	200,000	200,000	
A03901	Stationery	300,000	300,000	
A03907	Advertising & Publicity	100,000	100,000	
A03970	Others	1,300,000	1,300,000	
A09601	Plant and Machinery	33,818,000	33,818,000	
<b>KQ5235</b>	<b>DIRECTOR ALTERNATIVE ENERGY</b>			
<b>ADP No :</b>	<b>ENDEN-PP-22-0347</b>			
<b>TX20228204</b>	<b>Electrification of Primary Health Facilities Through Solar PV Technology, District Thatta &amp; Sujawal</b>	<b><u>33,000,000</u></b>	<b><u>33,000,000</u></b>	<b><u>67,000,000</u></b>
A03805	Travelling allowance	400,000	400,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>043</b>	<b>FUEL AND ENERGY</b>			
<b>0438</b>	<b>OTHERS</b>			
<b>043820</b>	<b>OTHERS</b>			
A03807	P.O.L Charges A.planes H.coptors S.Cars	800,000	800,000	
A03901	Stationery	300,000	300,000	
A03907	Advertising & Publicity	100,000	100,000	
A03970	Others	1,025,000	1,025,000	67,000,000
A09601	Plant and Machinery	30,375,000	30,375,000	
<b>KQ5235</b>	<b>DIRECTOR ALTERNATIVE ENERGY</b>			
<b>ADP No :</b>	<b>ENDEN-PP-22-0348</b>			
<b>UT20228262</b>	<b>Electrification of Primary Health Facilities Through Solar PV Technology, District Umerkot.</b>	<b><u>22,125,000</u></b>	<b><u>23,998,750</u></b>	
A01277	Contingent paid staff	1,500,000	1,500,000	
A03805	Travelling allowance	1,500,000	1,500,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	1,200,000	1,200,000	
A03901	Stationery	300,000	300,000	
A03907	Advertising & Publicity	100,000	100,000	
A03970	Others	2,250,000	4,123,750	
A09601	Plant and Machinery	14,775,000	14,775,000	
A13001	Transport	500,000	500,000	
<b>KQ5044</b>	<b>SECRETARY (ENERGY)</b>			
<b>ADP No :</b>	<b>ENDEN-PP-22-0348</b>			
<b>UT20221574</b>	<b>Electrification of Primary Health Facilities Through Solar PV Technology, District Umerkot.</b>	<b><u>6,750,000</u></b>		<b><u>63,501,000</u></b>
A03970	Others	6,750,000		63,501,000
<b>KQ5235</b>	<b>DIRECTOR ALTERNATIVE ENERGY</b>			
<b>ADP No :</b>	<b>ENDEN-PP-22-0351</b>			
<b>KK20221586</b>	<b>Electrification of Primary Health Facilities Through Solar PV Technology, District Kashmore at Kandhkot</b>	<b><u>14,882,000</u></b>	<b><u>14,882,000</u></b>	<b><u>30,220,000</u></b>
A01277	Contingent paid staff	1,000,000	1,000,000	
A03901	Stationery	300,000	300,000	
A03970	Others	2,500,000	2,500,000	30,220,000
A09601	Plant and Machinery	11,082,000	11,082,000	

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(Revenue)

**ENERGY****ENERGY**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2023-2024</b>	<b>Revised Estimates 2023-2024</b>	<b>Budget Estimates 2024-2025</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>043</b>	<b>FUEL AND ENERGY</b>			
<b>0438</b>	<b>OTHERS</b>			
<b>043820</b>	<b>OTHERS</b>			
<b>KQ5235</b>	<b>DIRECTOR ALTERNATIVE ENERGY</b>			
<b>ADP No :</b>	<b>ENDEN-PP-22-0352</b>			
<b>QS20225547</b>	<b>Electrification of Primary Health Facilities Through Solar PV Technology, District Kambar Shahdadkot</b>	<b><u>13,200,000</u></b>	<b><u>13,200,000</u></b>	<b><u>26,800,000</u></b>
A01277	Contingent paid staff	1,000,000	1,000,000	
A03805	Travelling allowance	1,000,000	1,000,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	1,000,000	1,000,000	
A03901	Stationery	300,000	300,000	
A03907	Advertising & Publicity	100,000	100,000	
A03970	Others	1,000,000	1,000,000	26,800,000
A09601	Plant and Machinery	7,800,000	7,800,000	
A13001	Transport	1,000,000	1,000,000	
<b>KQ5235</b>	<b>DIRECTOR ALTERNATIVE ENERGY</b>			
<b>ADP No :</b>	<b>ENDEN-PP-22-0353</b>			
<b>JK20221581</b>	<b>Electrification of Primary Health Facilities Through Solar PV Technology, District Jacobabad</b>	<b><u>17,358,000</u></b>	<b><u>17,358,000</u></b>	<b><u>35,243,000</u></b>
A01277	Contingent paid staff	1,000,000	1,000,000	
A03805	Travelling allowance	2,300,000	2,300,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	3,000,000	3,000,000	
A03901	Stationery	300,000	300,000	
A03907	Advertising & Publicity	100,000	100,000	
A03970	Others	2,250,000	2,250,000	35,243,000
A09601	Plant and Machinery	8,408,000	8,408,000	
<b>KQ5235</b>	<b>DIRECTOR ALTERNATIVE ENERGY</b>			
<b>ADP No :</b>	<b>ENDEN-PP-22-0354</b>			
<b>KQ20228348</b>	<b>Solarization of Prisons in Sindh</b>	<b><u>82,500,000</u></b>	<b><u>82,500,000</u></b>	<b><u>167,500,000</u></b>
A03805	Travelling allowance	1,200,000	1,200,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	1,200,000	1,200,000	
A03901	Stationery	300,000	300,000	
A03907	Advertising & Publicity	100,000	100,000	
A03970	Others	1,500,000	1,500,000	167,500,000
A09601	Plant and Machinery	77,200,000	77,200,000	

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## ENERGY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>043</b>	<b>FUEL AND ENERGY</b>			
<b>0438</b>	<b>OTHERS</b>			
<b>043820</b>	<b>OTHERS</b>			
A13001	Transport	1,000,000	1,000,000	
<b>KQ5235</b>	<b>DIRECTOR ALTERNATIVE ENERGY</b>			
<b>ADP No :</b>	<b>ENDEN-PP-22-0355</b>			
<b>MX20221581</b>	<b>Solarization/Installation of Solar Powered Water Pumping Units in Tharparkar</b>	<b><u>61,050,000</u></b>	<b><u>61,050,000</u></b>	<b><u>123,950,000</u></b>
A01277	Contingent paid staff	450,000	450,000	
A03805	Travelling allowance	1,000,000	1,000,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	1,115,000	1,115,000	
A03901	Stationery	100,000	100,000	
A03907	Advertising & Publicity	25,000	25,000	
A03970	Others	1,000,000	1,000,000	123,950,000
A09601	Plant and Machinery	56,760,000	56,760,000	
A13001	Transport	600,000	600,000	
<b>KQ5235</b>	<b>DIRECTOR ALTERNATIVE ENERGY</b>			
<b>ADP No :</b>	<b>ENDEN-PP-22-0334</b>			
<b>QS20234767</b>	<b>Electrification of Schools through Solar PV Technology, District Kamber Shahdadkot</b>	<b><u>91,250,000</u></b>	<b><u>91,250,000</u></b>	<b><u>143,635,000</u></b>
A01277	Contingent paid staff	1,000,000	1,000,000	
A03805	Travelling allowance	700,000	700,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	1,000,000	1,000,000	
A03901	Stationery	300,000	300,000	
A03907	Advertising & Publicity	100,000	100,000	
A03970	Others	2,500,000	2,500,000	143,635,000
A09601	Plant and Machinery	85,650,000	85,650,000	
<b>KQ5235</b>	<b>DIRECTOR ALTERNATIVE ENERGY</b>			
<b>ADP No :</b>	<b>ENDEN-PP-22-0337</b>			
<b>SB20235233</b>	<b>Electrification of Schools through Solar PV technology, District Shaheed Benazirbad.</b>	<b><u>91,250,000</u></b>	<b><u>91,250,000</u></b>	<b><u>133,949,000</u></b>
A01277	Contingent paid staff	1,500,000	1,500,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	2,000,000	2,000,000	
A03901	Stationery	200,000	200,000	
A03907	Advertising & Publicity	100,000	100,000	

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## ENERGY

## ENERGY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>043</b>	<b>FUEL AND ENERGY</b>			
<b>0438</b>	<b>OTHERS</b>			
<b>043820</b>	<b>OTHERS</b>			
A03970	Others	1,700,000	1,700,000	133,949,000
A09601	Plant and Machinery	85,750,000	85,750,000	
<b>KQ5235</b>	<b>DIRECTOR ALTERNATIVE ENERGY</b>			
<b>ADP No :</b>	<b>ENDEN-PP-22-0338</b>			
<b>LN20235156</b>	<b>Electrification of Schools through Solar PV Technology, District Larkana.</b>	<b><u>90,958,000</u></b>	<b><u>90,958,000</u></b>	<b><u>156,489,000</u></b>
A03805	Travelling allowance	1,700,000	1,700,000	
A03901	Stationery	200,000	200,000	
A03907	Advertising & Publicity	100,000	100,000	
A03970	Others	1,700,000	1,700,000	156,489,000
A09601	Plant and Machinery	86,258,000	86,258,000	
A13001	Transport	1,000,000	1,000,000	
<b>KQ5044</b>	<b>SECRETARY (ENERGY)</b>			
<b>ADP No :</b>	<b>ENDEN-PP-22-0349</b>			
<b>MX20230045</b>	<b>Electrification of Primary Health Facilities Through Solar PV Technology, District Tharparkar</b>	<b><u>36,500,000</u></b>		<b><u>50,000,000</u></b>
A03970	Others	36,500,000		50,000,000
<b>KQ5044</b>	<b>SECRETARY (ENERGY)</b>			
<b>ADP No :</b>	<b>ENDEN-PP-22-0350</b>			
<b>SY20230046</b>	<b>Electrification of Primary Health Facilities Through Solar PV Technology, District Sukkur</b>	<b><u>17,082,000</u></b>		<b><u>46,800,000</u></b>
A03970	Others	17,082,000		46,800,000
<b>KQ5044</b>	<b>SECRETARY (ENERGY)</b>			
<b>ADP No :</b>	<b>ENDEN-PP-22-0356</b>			
<b>KQ20230047</b>	<b>Energy Efficiency &amp; Energy Conservation at Public Buildings (Pilot Project)</b>	<b><u>9,519,000</u></b>		<b><u>38,075,000</u></b>
A03970	Others	9,519,000		38,075,000
<b>KQ5044</b>	<b>SECRETARY (ENERGY)</b>			
<b>ADP No :</b>	<b>ENDEN-PP-22-0332</b>			
<b>KQ20230048</b>	<b>Sindh Domestic Biogas Programme (SDG # 7)</b>	<b><u>25,000,000</u></b>		<b><u>50,000,000</u></b>

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## ENERGY

## ENERGY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>043</b>	<b>FUEL AND ENERGY</b>			
<b>0438</b>	<b>OTHERS</b>			
<b>043820</b>	<b>OTHERS</b>			
A03970	Others	25,000,000		50,000,000
<b>KQ5044</b>	<b>SECRETARY (ENERGY)</b>			
<b>ADP No :</b>	<b>ENDEN-PP-23-0003</b>			
<b>KQ20230049</b>	<b>Solarization of Treasury Offices, Finance Department in Sindh</b>	<b><u>53,750,000</u></b>		<b><u>43,000,000</u></b>
A03970	Others	53,750,000		43,000,000
<b>KQ5044</b>	<b>SECRETARY (ENERGY)</b>			
<b>ADP No :</b>	<b>ENDEN-PP-23-0004</b>			
<b>KQ20230050</b>	<b>Energy conserrvation, retrofitting and solarization of colleges in Karachi Region</b>	<b><u>25,000,000</u></b>		<b><u>50,000,000</u></b>
A03970	Others	25,000,000		50,000,000
<b>KQ5044</b>	<b>SECRETARY (ENERGY)</b>			
<b>ADP No :</b>	<b>ENDEN-PP-23-0005</b>			
<b>KQ20230051</b>	<b>Solarization of Colleges in Hyderabad Region (Jamshoro, Dadu, Matiari, T.M.Khan, T.A.Yar, Badin, Thatta, Sujawal &amp; Hyderabad</b>	<b><u>25,000,000</u></b>		<b><u>50,000,000</u></b>
A03970	Others	25,000,000		50,000,000
<b>Total Sub Sector ENERGY</b>		<b>1,653,450,000</b>	<b>1,446,710,000</b>	<b>2,400,000,000</b>

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ENERGY

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## ENERGY

## THAR COAL INFRASTRUCTURE DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0438	OTHERS			
043820	OTHERS			
KQ5044	SECRETARY (ENERGY)			
ADP No :	ENDTC-PP-22-1454			
KQ20230122	Automation of Royalty Regime in Mining Sector, Establishment of Royalty Check Posts and Installation of WeighBridges at Thatta, Jamshoro Coalfield Areas	<u>25,000,000</u>		
A03970	Others	25,000,000		
<b>Total Sub Sector THAR COAL INFRASTRUCTURE DEVELOPMENT</b>		<b>25,000,000</b>		
<b>TOTAL SECTOR ENERGY</b>		<b>1,678,450,000</b>	<b>1,446,710,000</b>	<b>2,400,000,000</b>

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ENERGY

(Revenue)

## THAR COAL INFRASTRUCTURE DEVELOPMENT

## THAR COAL INFRASTRUCTURE DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>043</b>	<b>FUEL AND ENERGY</b>			
<b>0438</b>	<b>OTHERS</b>			
<b>043820</b>	<b>OTHERS</b>			
<b>KQ5044</b>	<b>SECRETARY (ENERGY)</b>			
<b>ADP No :</b>	<b>ENDTC-PP-21-1248</b>			
<b>MX21220085</b>	<b>Pre-Feasibility Study on Coal to Gas, Coal to Liquid &amp; Urea (SDG # 7 &amp; 8)</b>	<b><u>14,600,000</u></b>	<b><u>14,600,000</u></b>	<b><u>12,101,000</u></b>
A03201	Postage and telegraph	200,000	200,000	
A03804	Other -international	5,000,000	5,000,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	600,000	600,000	
A03903	Conference/seminars/workshops/ symposia	500,000	500,000	
A03907	Advertising & Publicity	50,000	50,000	
A03970	Others	4,625,000	4,625,000	12,101,000
A12703	Consultant Services & Training	3,625,000	3,625,000	
<b>KQ5044</b>	<b>SECRETARY (ENERGY)</b>			
<b>ADP No :</b>	<b>ENDTC-PP-22-1451</b>			
<b>MX20221674</b>	<b>Security, Surveillance and Strengthening of Thar Lodges (SDG # 09)</b>	<b><u>23,574,000</u></b>		<b><u>23,907,000</u></b>
A03970	Others	23,574,000		23,907,000
<b>KQ5044</b>	<b>SECRETARY (ENERGY)</b>			
<b>ADP No :</b>	<b>ENDTC-PP-22-1452</b>			
<b>JO20221675</b>	<b>Rehabilitation of Mine rescue Centre and Mine Poly Trade Institution at Lakhra &amp; Tharparkar</b>	<b><u>24,980,000</u></b>		<b><u>10,200,000</u></b>
A03970	Others	24,980,000		10,200,000
<b>KQ5044</b>	<b>SECRETARY (ENERGY)</b>			
<b>ADP No :</b>	<b>ENDTC-PP-22-1455</b>			
<b>JO20221678</b>	<b>Study on Coal Briquetting and Coke Manufacturing</b>	<b><u>32,820,000</u></b>	<b><u>8,205,000</u></b>	<b><u>32,820,000</u></b>
A03970	Others	32,570,000	7,955,000	32,820,000
A09307	Provincial Judicial Stamps	250,000	250,000	

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ENERGY

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## THAR COAL INFRASTRUCTURE DEVELOPMENT

## THAR COAL INFRASTRUCTURE DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0438	OTHERS			
043820	OTHERS			
Total Sub Sector THAR COAL INFRASTRUCTURE DEVELOPMENT		95,974,000	22,805,000	79,028,000
TOTAL SECTOR THAR COAL INFRASTRUCTURE DEVELOPMENT		95,974,000	22,805,000	79,028,000

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MINES & MINERALS

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>79,852,000</b>
<b>Total:</b>	<b>79,852,000</b>

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**MINES & MINERAL DEVELOPMENT**

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**MINES & MINERAL DEVELOPMENT**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0442</b>	<b>MINING</b>			
<b>044203</b>	<b>ADMINISTRATION</b>			
<b>KQ5056</b>	<b>SECRETARY (MINES &amp; MINERALS)</b>			
<b>ADP No :</b>	<b>MMDMM-PP-22-0995</b>			
<b>KQ20230097</b>	<b>Strengthening of Directorate General Mines and Mineral Development</b>	<u><b>24,316,000</b></u>		
A03970	Others	24,316,000		
<b>KQ5056</b>	<b>SECRETARY (MINES &amp; MINERALS)</b>			
<b>ADP No :</b>	<b>MMDMM-PP-22-0996</b>			
<b>KQ20230098</b>	<b>Strengthening and Digitization of working of Inspectorate of Mines</b>	<u><b>14,522,000</b></u>		<u><b>29,852,000</b></u>
A03970	Others	14,522,000		29,852,000
<b>KQ5056</b>	<b>SECRETARY (MINES &amp; MINERALS)</b>			
<b>ADP No :</b>	<b>MMDMM-PP-22-0997</b>			
<b>KQ20230099</b>	<b>Profile Study for identified minerals for reserve estimation in significant areas</b>	<u><b>33,333,000</b></u>		<u><b>50,000,000</b></u>
A03970	Others	33,333,000		50,000,000
<b>Total Sub Sector MINES &amp; MINERAL DEVELOPMENT</b>		<b>72,171,000</b>		<b>79,852,000</b>
<b>TOTAL SECTOR MINES &amp; MINERAL DEVELOPMENT</b>		<b>72,171,000</b>		<b>79,852,000</b>

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**INDUSTRIES**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	
<b>Total:</b>	<b>0</b>

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**INDUSTRIES & COMMERCE**

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**PRINTING & STATIONERY**

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P./ADP DDO NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>044</b>		<b>MINING AND MANUFACTURING</b>			
<b>0441</b>		<b>MANUFACTURING</b>			
<b>044120</b>		<b>OTHERS</b>			
<b>KQ5384</b>		<b>SUPERINTENDENT/CONTROLLER , SINDH PRESS</b>			
<b>ADP No :</b>		<b>ICDPS-PP-16-0063</b>			
<b>KQ20222049</b>		<b>Establishment of Museum of Antique Printing &amp; Allied Machines in Sindh Government Press, Karachi. (Revised)</b>	<b><u>60,286,000</u></b>	<b><u>60,286,000</u></b>	
A09203		I.T. Equipment	8,420,000	8,420,000	
A09601		Plant and Machinery	42,951,000	42,951,000	
A09701		Furniture and fixtures	8,915,000	8,915,000	
<b>Total Sub Sector PRINTING &amp; STATIONERY</b>			<b>60,286,000</b>	<b>60,286,000</b>	
<b>TOTAL SECTOR INDUSTRIES &amp; COMMERCE</b>			<b>60,286,000</b>	<b>60,286,000</b>	

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**SC22131(131)  
LABOUR**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>93,120,000</b>
<b>Total:</b>	<b>93,120,000</b>

**LABOUR & HUMAN RESOURCES**

**LABOUR & HUMAN RESOURCES**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>041</b>	<b>GEN. ECONOMIC,COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>			
<b>041310</b>	<b>ADMINISTRATION</b>			
<b>KQ5066</b>	<b>SECRETARY (LABOUR)</b>			
<b>ADP No :</b>	<b>LHDLH-PP-21-0581</b>			
<b>KQ20220153</b>	<b>Strengthening of Directorate General of Labour Sindh</b>	<u><b>8,500,000</b></u>		<u><b>17,500,000</b></u>
A03970	Others	8,500,000		17,500,000
<b>KQ5066</b>	<b>SECRETARY (LABOUR)</b>			
<b>ADP No :</b>	<b>LHDLH-PP-21-0582</b>			
<b>KQ20220154</b>	<b>Revamping &amp; Rehabilitation of Occupational Safety &amp; Health Centre at Karachi</b>	<u><b>1,000,000</b></u>		<u><b>1,000,000</b></u>
A03970	Others	1,000,000		1,000,000
<b>KQ5066</b>	<b>SECRETARY (LABOUR)</b>			
<b>ADP No :</b>	<b>LHDLH-PP-21-0584</b>			
<b>KQ20220155</b>	<b>Automation of all offices of Regional Directors &amp; Other Offices under Directorate General Labour, Sindh</b>	<u><b>21,000,000</b></u>		<u><b>30,000,000</b></u>
A03970	Others	21,000,000		30,000,000
<b>KQ5066</b>	<b>SECRETARY (LABOUR)</b>			
<b>ADP No :</b>	<b>LHDLH-PP-21-0585</b>			
<b>TX20220156</b>	<b>Rehabilitation &amp; Up-gradation of Mines Labour Welfare Primary School Jhampir</b>	<u><b>1,000,000</b></u>		
A03970	Others	1,000,000		
<b>KQ5066</b>	<b>SECRETARY (LABOUR)</b>			
<b>ADP No :</b>	<b>LHDLH-PP-21-0587</b>			
<b>KQ20220158</b>	<b>Automation &amp; Strengthening Offices of Court of Commissioners Workmen Compensation &amp; Authority</b>	<u><b>9,500,000</b></u>		<u><b>22,000,000</b></u>
A03970	Others	9,500,000		22,000,000

SC22131(131)  
LABOUR

(Revenue)

## LABOUR &amp; HUMAN RESOURCES

## LABOUR &amp; HUMAN RESOURCES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>			
<b>041310</b>	<b>ADMINISTRATION</b>			
<b>KQ5066</b>	<b>SECRETARY (LABOUR)</b>			
<b>ADP No :</b>	<b>LHDLH-PP-22-0578</b>			
<b>JO20230087</b>	<b>Repair / Rehabilitation / Renovation of Mines Labour Welfare 10 Bedded Hospital Lakhra.</b>	<u>2,000,000</u>		<u>2,000,000</u>
A03970	Others	2,000,000		2,000,000
<b>KQ5066</b>	<b>SECRETARY (LABOUR)</b>			
<b>ADP No :</b>	<b>LHDLH-PP-23-0001</b>			
<b>KQ20230088</b>	<b>Digitization of Labour Inspection in Sindh on Modran Lines, as per ILO Standards.</b>	<u>25,775,000</u>		<u>20,620,000</u>
A03970	Others	25,775,000		20,620,000
<b>KQ5066</b>	<b>SECRETARY (LABOUR)</b>			
<b>ADP No :</b>	<b>LHDLH-PP-21-0586</b>			
<b>KQ20220157</b>	<b>Automation &amp; Strengthening Office of Chairman, Minimum Wages Board, Sindh</b>	<u>2,325,000</u>		
A03970	Others	2,325,000		
<b>Total Sub Sector LABOUR &amp; HUMAN RESOURCES</b>		<b>71,100,000</b>		<b>93,120,000</b>
<b>TOTAL SECTOR LABOUR &amp; HUMAN RESOURCES</b>		<b>71,100,000</b>		<b>93,120,000</b>

SC22134(134)  
TRANSPORT

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>1,067,512,000</b>
<b>Total:</b>	<b>1,067,512,000</b>

TRANSPORT AND MASS TRANSIT

TRANSPORT AND MASS TRANSIT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045203</b>	<b>ROAD TRANSPORT</b>			
<b>KQ5080</b>	<b>SECRETARY (TRANSPORT)</b>			
<b>ADP No :</b>	<b>TRDTM-PP-09-0012</b>			
<b>KQ20220576</b>	<b>Rehabilitation of Drivers Training School under public private partnership at Karachi, Hyderabad, Sukkur, Larkano (C: 29.639 + R: 72.569)</b>	<b><u>100,000</u></b>		<b><u>25,706,000</u></b>
A03970	Others	100,000		25,706,000
<b>KQ5187</b>	<b>PROJECT DIRECTOR, PMU BRT, ORANGE LINE</b>			
<b>ADP No :</b>	<b>TRDTM-PP-20-0122</b>			
<b>KQ15167790</b>	<b>Construction of BRTs Orange Line (Revised on 11.03.21) (C.2002.024 + R.2288.748).</b>	<b><u>572,129,000</u></b>	<b><u>572,129,000</u></b>	<b><u>555,168,000</u></b>
A01151	Basic Pay Other Staff	384,000	384,000	
A01152	Personal pay	1,680,000	1,680,000	
A01153	Special pay	384,000	384,000	
A01270	Other	20,008,000	20,008,000	
A03201	Postage and telegraph	25,000	25,000	
A03202	Telephone and trunk call	50,000	50,000	
A03205	Courier and pilot service	20,000	20,000	
A03270	Others	250,000	250,000	
A03301	Gas	50,000	50,000	
A03303	Electricity	100,000	100,000	
A03370	Others	250,000	250,000	
A03602	Insurance	30,934,000	30,934,000	
A03770	Other	30,934,000	30,934,000	
A03805	Travelling allowance	200,000	200,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	2,550,000	2,550,000	
A03820	Others	750,000	750,000	
A03901	Stationery	900,000	900,000	
A03902	Printing and publication	600,000	600,000	
A03903	Conference/seminars/workshops/ symposia	540,000	540,000	

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TRANSPORT

(Revenue)

## TRANSPORT AND MASS TRANSIT

## TRANSPORT AND MASS TRANSIT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045203</b>	<b>ROAD TRANSPORT</b>			
A03904	Hire of Vehicles	250,000	250,000	
A03905	Newspapers periodicals and books	250,000	250,000	
A03906	Uniforms and protective clothing	25,000	25,000	
A03915	Payments to Govt. dept for service rende	37,000,000	37,000,000	
A03919	Payments to other for service rendered	88,900,000	88,900,000	
A03940	Unforeseen expenditure	30,934,000	30,934,000	
A03970	Others	1,888,000	1,888,000	555,168,000
A09203	I.T. Equipment	206,209,000	206,209,000	
A13001	Transport	18,464,000	18,464,000	
A13101	Machinery and Equipment	20,400,000	20,400,000	
A13201	Furniture and Fixture	350,000	350,000	
A13370	Others	76,500,000	76,500,000	
A13701	Hardware	350,000	350,000	
<b>KQ5080</b>	<b>SECRETARY (TRANSPORT)</b>			
<b>ADP No :</b>	<b>TRDTM-FP-19-0439</b>			
<b>KQ19201120</b>	<b>Karachi Urban Mobility Project - Yellow Line BRTS (World Bank assisted Project) (Total Cost Rs. 61436.0 M including WB Loan Rs. 53470.1 M+PS Rs.2715.5 + GoS Share Rs.5250.0M)</b>	<b><u>10,000,000</u></b>		
A03970	Others	10,000,000		
<b>KQ5080</b>	<b>SECRETARY (TRANSPORT)</b>			
<b>ADP No :</b>	<b>TRDTM-PP-19-0440</b>			
<b>KQ19201122</b>	<b>Automation of PTA RTA DRTA and Public Transport</b>	<b><u>40,000,000</u></b>	<b><u>40,000,000</u></b>	<b><u>48,784,000</u></b>
A03970	Others			48,784,000
A09201	Hardware	10,503,000	10,503,000	
A09202	Software	29,497,000	29,497,000	
<b>KQ5080</b>	<b>SECRETARY (TRANSPORT)</b>			
<b>ADP No :</b>	<b>TRDTM-PP-20-0125</b>			
<b>KQ20220577</b>	<b>Establishment of DRTAs offices at Mirpur khas, Sanghar, SBA, Khairpur, Larkano and Jacobabad (C:108.474 R:4.440) (Revised on 3.4.23)</b>	<b><u>4,440,000</u></b>		<b><u>4,440,000</u></b>
A03970	Others	4,440,000		4,440,000

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TRANSPORT

(Revenue)

## TRANSPORT AND MASS TRANSIT

## TRANSPORT AND MASS TRANSIT

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045203</b>	<b>ROAD TRANSPORT</b>			
<b>KQ5080</b>	<b>SECRETARY (TRANSPORT)</b>			
<b>ADP No :</b>	<b>TRDTM-PP-22-1459</b>			
<b>KQ20221680</b>	<b>Procurement of Buses for Different Cities</b>	<b><u>1,152,614,000</u></b>		<b><u>396,266,000</u></b>
A03970	Others	1,152,614,000		396,266,000
<b>KQ5080</b>	<b>SECRETARY (TRANSPORT)</b>			
<b>ADP No :</b>	<b>TRDTM-PP-22-1456</b>			
<b>LN23243813</b>	<b>Rehabilitation of Existing Bus Terminal at Larkano. (C:106.516 R:3.220 million)</b>			<b><u>2,148,000</u></b>
A03970	Others			2,148,000
<b>KQ5080</b>	<b>SECRETARY (TRANSPORT)</b>			
<b>ADP No :</b>	<b>TRDTM-PP-23-0010</b>			
<b>KQ20230123</b>	<b>Capacity Building and Logistic Ssupport of SMTA and Transport &amp; Mass Transit Department.</b>	<b><u>35,000,000</u></b>		<b><u>35,000,000</u></b>
A03970	Others	35,000,000		35,000,000
<b>KQ5080</b>	<b>SECRETARY (TRANSPORT)</b>			
<b>ADP No :</b>	<b>TRDTM-PP-23-0021</b>			
<b>KQ20230124</b>	<b>Installation of Message Signs at Main Junctions for Public Awareness of Karachi</b>	<b><u>15,000,000</u></b>		
A03970	Others	15,000,000		
<b>Total Sub Sector TRANSPORT AND MASS TRANSIT</b>		<b>1,829,283,000</b>	<b>612,129,000</b>	<b>1,067,512,000</b>
<b>TOTAL SECTOR TRANSPORT AND MASS TRANSIT</b>		<b>1,829,283,000</b>	<b>612,129,000</b>	<b>1,067,512,000</b>

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ENVIRONMENT

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>225,102,000</b>
<b>Total:</b>	<b>225,102,000</b>

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**ENVIRONMENT, CLIMATE CHANGE & COASTAL DE**

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**CLIMATE CHANGE**

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>05</b>	<b>ENVIRONMENT PROTECTION</b>			
<b>055</b>	<b>ADMINISTRATION OF ENVIRONMENT PROTECTION</b>			
<b>0551</b>	<b>ADMINISTRATION OF ENVIRONMENT PROTECTION</b>			
<b>055101</b>	<b>ADMINISTRATION</b>			
<b>KQ5086</b>	<b>SECRETARY (ENVIRONMENT)</b>			
<b>ADP No :</b>	<b>ECDCC-PP-23-0001</b>			
<b>KQ20230055</b>	<b>Raising awareness on Climate Change, Capacity Building and Institutional Strengthening of Directorate of Climate Change (DoCC).</b>	<u><b>40,000,000</b></u>		<u><b>33,750,000</b></u>
A03970	Others	40,000,000		33,750,000
<b>Total Sub Sector CLIMATE CHANGE</b>		<b>40,000,000</b>		<b>33,750,000</b>

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ENVIRONMENT

(Revenue)

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ENVIRONMENT, CLIMATE CHANGE & COASTAL DE

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COASTAL DEVELOPMENT

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
055	ADMINISTRATION OF ENVIRONMENT PROTECTION			
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION			
055101	ADMINISTRATION			
KQ5086	SECRETARY (ENVIRONMENT)			
ADP No :	ECD-PP-23-0002			
KQ20230056	Construction of Tourist Resort to Promote Eco-Tourism at Hawks Bay Karachi.	<u>5,000,000</u>		<u>5,000,000</u>
A03970	Others	5,000,000		5,000,000
<b>Total Sub Sector COASTAL DEVELOPMENT</b>		<b>5,000,000</b>		<b>5,000,000</b>

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ENVIRONMENT

(Revenue)

ENVIRONMENT, CLIMATE CHANGE & COASTAL DE

COASTAL DEVELOPMENT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>05</b>	<b>ENVIRONMENT PROTECTION</b>			
<b>055</b>	<b>ADMINISTRATION OF ENVIRONMENT PROTECTION</b>			
<b>0551</b>	<b>ADMINISTRATION OF ENVIRONMENT PROTECTION</b>			
<b>055101</b>	<b>ADMINISTRATION</b>			
<b>KQ5086</b>	<b>SECRETARY (ENVIRONMENT)</b>			
<b>ADP No :</b>	<b>ECDCL-PP-21-0370</b>			
<b>KQ21228535</b>	<b>Communication access &amp; allied facilities in the Coastal Areas of Karachi &amp; Thatta (C:649.050+R:10.907) (SDG # 6, 9, 14 &amp; 15)</b>	<u><b>2,455,000</b></u>	<u><b>624,000</b></u>	<u><b>3,000,000</b></u>
A03805	Travelling allowance	25,000	25,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	250,000	250,000	
A03970	Others	2,066,000	235,000	3,000,000
A13001	Transport	114,000	114,000	
<b>KQ5086</b>	<b>SECRETARY (ENVIRONMENT)</b>			
<b>ADP No :</b>	<b>ECDCL-PP-21-0371</b>			
<b>SL21228536</b>	<b>Communication Access and Allied facilities in the Coastal Areas of Sujawal &amp; Badin (C:492.855+R:3.196) (SDG # 6, 9, 14 &amp; 15)</b>	<u><b>217,000</b></u>		<u><b>2,979,000</b></u>
A03970	Others	217,000		2,979,000
<b>KQ5086</b>	<b>SECRETARY (ENVIRONMENT)</b>			
<b>ADP No :</b>	<b>ECDCL-PP-22-0360</b>			
<b>KQ20220119</b>	<b>Construction of Floating Jetty alongwith Community Centre at Lat Basti. (SDG # 6, 9 &amp; 14) (C:100.780+R:3.450)</b>	<u><b>1,975,000</b></u>	<u><b>363,000</b></u>	<u><b>1,475,000</b></u>
A01277	Contingent paid staff	270,000	270,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	75,000	75,000	
A03970	Others	1,612,000		1,475,000
A13001	Transport	18,000	18,000	
<b>KQ5086</b>	<b>SECRETARY (ENVIRONMENT)</b>			
<b>ADP No :</b>	<b>ECDCL-PP-22-0361</b>			
<b>TX20220120</b>	<b>Construction of Floating Jetty alongwith Community Center at Keti Bandar. (SDG # 6, 9 &amp; 14) (C:115.420+R:3.235)</b>	<u><b>1,881,000</b></u>	<u><b>304,000</b></u>	<u><b>1,445,000</b></u>
A01277	Contingent paid staff	75,000	75,000	
A03805	Travelling allowance	60,000	60,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	150,000	150,000	
A03970	Others	1,577,000		1,445,000

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ENVIRONMENT

(Revenue)

ENVIRONMENT, CLIMATE CHANGE & COASTAL DE

COASTAL DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>05</b>	<b>ENVIRONMENT PROTECTION</b>			
<b>055</b>	<b>ADMINISTRATION OF ENVIRONMENT PROTECTION</b>			
<b>0551</b>	<b>ADMINISTRATION OF ENVIRONMENT PROTECTION</b>			
<b>055101</b>	<b>ADMINISTRATION</b>			
A13001	Transport	19,000	19,000	
<b>KQ5086</b>	<b>SECRETARY (ENVIRONMENT)</b>			
<b>ADP No :</b>	<b>ECDCL-PP-22-0362</b>			
<b>TX20220121</b>	<b>Construction of Floating Jetty alongwith Community Centre at village Hassan Jat, Taluka Ketu Bandar, District Thatta. (SDG # 6, 9 &amp; 14) (C:114.967+R:3.871)</b>	<b><u>2,305,000</u></b>	<b><u>408,000</u></b>	<b><u>1,590,000</u></b>
A01277	Contingent paid staff	180,000	180,000	
A03805	Travelling allowance	60,000	60,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	150,000	150,000	
A03970	Others	1,897,000		1,590,000
A13001	Transport	18,000	18,000	
<b>Total Sub Sector COASTAL DEVELOPMENT</b>		<b>8,833,000</b>	<b>1,699,000</b>	<b>10,489,000</b>

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ENVIRONMENT

(Revenue)

ENVIRONMENT, CLIMATE CHANGE & COASTAL DE

ENVIRONMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>05</b>	<b>ENVIRONMENT PROTECTION</b>			
<b>055</b>	<b>ADMINISTRATION OF ENVIRONMENT PROTECTION</b>			
<b>0551</b>	<b>ADMINISTRATION OF ENVIRONMENT PROTECTION</b>			
<b>055101</b>	<b>ADMINISTRATION</b>			
<b>KQ5086</b>	<b>SECRETARY (ENVIRONMENT)</b>			
ADP No :	ECDEV-PP-11-0007			
<b>KQ21228531</b>	<b>Study of Environment &amp; Health Impacts of Pesticides &amp; Chemical Fertilizer in Sindh (Larkano, Mirpurkhas, Jacobabad, Kashmore, Ghotki, Sukkur, SBA, T.A.Yar, Thatta &amp; Badin) (SDG # 13)</b>	<u>10,000</u>		<u>13,950,000</u>
A03970	Others	10,000		13,950,000
<b>KQ5086</b>	<b>SECRETARY (ENVIRONMENT)</b>			
ADP No :	ECDEV-PP-13-0008			
<b>KQ21228532</b>	<b>Strengthening of Environmental Monitoring System in EPA Sindh (SDG # 13)</b>	<u>10,000</u>		<u>34,256,000</u>
A03970	Others	10,000		34,256,000
<b>KQ5086</b>	<b>SECRETARY (ENVIRONMENT)</b>			
ADP No :	ECDEV-PP-13-0009			
<b>KQ21228533</b>	<b>Environmental Awareness and Education for Protection and Conservation of Natural Resources in Sindh (SDG #13)</b>	<u>10,000</u>		<u>33,125,000</u>
A03970	Others	10,000		33,125,000
<b>KQ5086</b>	<b>SECRETARY (ENVIRONMENT)</b>			
ADP No :	ECDEV-PP-21-0357			
<b>KQ21228534</b>	<b>Study of Ambient Air Quality in Major Urban areas of Sindh (SDG # 11 &amp; 13)</b>	<u>10,592,000</u>	<u>5,060,000</u>	<u>5,532,000</u>
A01277	Contingent paid staff	4,378,000	4,378,000	
A03901	Stationery	45,000	45,000	
A03902	Printing and publication	100,000	100,000	
A03970	Others	5,762,000	230,000	5,532,000
A09201	Hardware	207,000	207,000	
A09701	Furniture and fixtures	100,000	100,000	

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ENVIRONMENT, CLIMATE CHANGE & COASTAL DE

ENVIRONMENT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>05</b>	<b>ENVIRONMENT PROTECTION</b>			
<b>055</b>	<b>ADMINISTRATION OF ENVIRONMENT PROTECTION</b>			
<b>0551</b>	<b>ADMINISTRATION OF ENVIRONMENT PROTECTION</b>			
<b>055101</b>	<b>ADMINISTRATION</b>			
<b>KQ5086</b>	<b>SECRETARY (ENVIRONMENT)</b>			
<b>ADP No :</b>	<b>ECDEV-PP-22-0358</b>			
<b>KQ20230053</b>	<b>Feasibility Study regarding Zig Zag Technology for Bricks Kilns in Sindh (SDG # 13)</b>	<b><u>15,000,000</u></b>		<b><u>11,500,000</u></b>
A03970	Others	15,000,000		11,500,000
<b>KQ5086</b>	<b>SECRETARY (ENVIRONMENT)</b>			
<b>ADP No :</b>	<b>ECDEV-PP-22-0357</b>			
<b>KQ20230052</b>	<b>Expansion &amp; Strengthening of Environmental Laboratories in EPA Buildings at Karachi, Hyderabad &amp; Sukkur (SDG # 13).</b>	<b><u>50,000,000</u></b>		<b><u>40,000,000</u></b>
A03970	Others	50,000,000		40,000,000
<b>KQ5086</b>	<b>SECRETARY (ENVIRONMENT)</b>			
<b>ADP No :</b>	<b>ECDEV-PP-22-0359</b>			
<b>KQ20230054</b>	<b>Establishment of Environmental Information System in EPA Building at Karachi (SDG # 13)</b>	<b><u>41,757,000</u></b>		<b><u>37,500,000</u></b>
A03970	Others	41,757,000		37,500,000
<b>Total Sub Sector ENVIRONMENT</b>		<b>117,379,000</b>	<b>5,060,000</b>	<b>175,863,000</b>
<b>TOTAL SECTOR ENVIRONMENT, CLIMATE CHANGE &amp; COASTAL DEVELOPM</b>		<b>171,212,000</b>	<b>6,759,000</b>	<b>225,102,000</b>

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	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>1,490,210,000</b>
<b>Total:</b>	<b>1,490,210,000</b>

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
<b>SN5015</b>	<b>DIVISION FOREST OFFICER,SFDP, SANGHAR</b>			
<b>ADP No :</b>	<b>FWDFT-PP-22-0370</b>			
<b>SN20221624</b>	<b>Revegetation of Reserve forests of Sindh including infrastructure development for repairing environmental damage and restoring ecosystem service</b>	<b><u>14,313,315</u></b>	<b><u>14,313,315</u></b>	
A03407	Rates and taxes	463,450	463,450	
A03501	Machinery and equipment	309,900	309,900	
A03807	P.O.L Charges A.planes H.coptors S.Cars	230,000	230,000	
A03970	Others	204,570	204,570	
A13370	Others	13,105,395	13,105,395	
<b>LN5031</b>	<b>DFO, AFFORESTATION DIVISION, LARKANA</b>			
<b>ADP No :</b>	<b>FWDFT-PP-22-0370</b>			
<b>LN20222125</b>	<b>Revegetation of Reserve forests of Sindh including infrastructure development for repairing environmental damage and restoring ecosystem service</b>	<b><u>20,443,992</u></b>	<b><u>20,443,992</u></b>	
A03370	Others	9,838,375	9,838,375	
A03407	Rates and taxes	664,924	664,924	
A03807	P.O.L Charges A.planes H.coptors S.Cars	330,000	330,000	
A03970	Others	269,553	269,553	
A13370	Others	9,341,140	9,341,140	
<b>HB5189</b>	<b>DIVISIONAL FOREST OFFICER,SILVICLURALHD</b>			
<b>ADP No :</b>	<b>FWDFT-PP-22-0370</b>			
<b>HB20221666</b>	<b>Revegetation of Reserve forests of Sindh including infrastructure development for repairing environmental damage and restoring ecosystem service</b>	<b><u>4,408,740</u></b>	<b><u>4,408,740</u></b>	<b><u>130,208,000</u></b>
A03370	Others	292,200	292,200	
A03407	Rates and taxes	81,330	81,330	
A03801	Training - domestic	1,400,000	1,400,000	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
A03807	P.O.L Charges A.planes H.coptors S.Cars	410,000	410,000	
A03970	Others	35,610	35,610	130,208,000
A09203	I.T. Equipment	1,388,000	1,388,000	
A13370	Others	801,600	801,600	
<b>HB5114</b>	<b>DIVISIONAL FOREST OFFICER, DD HYDERABAD</b>			
<b>ADP No :</b>	<b>FWDFDT-PP-22-0370</b>			
<b>HB20221667</b>	<b>Revegetation of Reserve forests of Sindh including infrastructure development for repairing environmental damage and restoring ecosystem service</b>	<b><u>4,773,123</u></b>	<b><u>4,773,123</u></b>	
A01273	Honoraria	100,000	100,000	
A01277	Contingent paid staff	1,200,000	1,200,000	
A03202	Telephone and trunk call	50,000	50,000	
A03407	Rates and taxes	76,948	76,948	
A03501	Machinery and equipment	902,000	902,000	
A03805	Travelling allowance	350,000	350,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	730,000	730,000	
A03901	Stationery	48,211	48,211	
A03902	Printing and publication	248,964	248,964	
A03907	Advertising & Publicity	50,000	50,000	
A03970	Others	95,000	95,000	
A09203	I.T. Equipment	922,000	922,000	
<b>SN5016</b>	<b>DFO, AFFORESTATION DIVISION, SANGHAR</b>			
<b>ADP No :</b>	<b>FWDFDT-PP-22-0370</b>			
<b>SN20228268</b>	<b>Revegetation of Reserve forests of Sindh including infrastructure development for repairing environmental damage and restoring ecosystem service</b>	<b><u>6,060,830</u></b>	<b><u>6,060,830</u></b>	
A03407	Rates and taxes	276,330	276,330	
A03807	P.O.L Charges A.planes H.coptors S.Cars	100,000	100,000	
A13370	Others	5,684,500	5,684,500	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
<b>KQ5199</b>	<b>DIVISION FOREST OFFICER,SFDP, KARACHI</b>			
<b>ADP No :</b>	<b>FWDFP-PP-22-0371</b>			
<b>KQ20228350</b>	<b>Enhancing Tree Cover on Non-State Forest Lands and Strengthening Social Forestry activities in Sindh (SDG # 14 &amp; 15)</b>	<u><b>1,441,125</b></u>	<u><b>1,441,125</b></u>	
A03407	Rates and taxes	68,625	68,625	
A13370	Others	1,372,500	1,372,500	
<b>TN5012</b>	<b>DIVISION FOREST OFFICER,SFDP, T.M.KHAN</b>			
<b>ADP No :</b>	<b>FWDFP-PP-22-0371</b>			
<b>TN20228221</b>	<b>Enhancing Tree Cover on Non-State Forest Lands and Strengthening Social Forestry activities in Sindh (SDG # 14 &amp; 15)</b>	<u><b>4,236,377</b></u>	<u><b>4,236,377</b></u>	
A03407	Rates and taxes	201,732	201,732	
A13370	Others	4,034,645	4,034,645	
<b>TQ5005</b>	<b>DIVISION FOREST OFFICER,SFDP, T.A.YAR</b>			
<b>ADP No :</b>	<b>FWDFP-PP-22-0371</b>			
<b>TQ21228730</b>	<b>Enhancing Forest Cover on State Forest Lands in Sindh (C:21.00+R:687.00)</b>	<u><b>2,664,656</b></u>	<u><b>2,664,656</b></u>	
A03915	Payments to Govt. dept for service rende	126,888	126,888	
A13370	Others	2,537,768	2,537,768	
<b>SB5028</b>	<b>DIVISION FOREST OFFICER,SFDP, BENAZIRABA</b>			
<b>ADP No :</b>	<b>FWDFP-PP-22-0371</b>			
<b>SB20228251</b>	<b>Enhancing Tree Cover on Non-State Forest Lands and Strengthening Social Forestry activities in Sindh (SDG # 14 &amp; 15)</b>	<u><b>1,534,680</b></u>	<u><b>1,534,680</b></u>	
A03407	Rates and taxes	73,080	73,080	
A13370	Others	1,461,600	1,461,600	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
<b>HB5104</b>	<b>DIVISION FOREST OFFICER,SFDP, HYD.</b>			
ADP No :	<b>FWDFP-PP-22-0371</b>			
<b>HB20228222</b>	<b>Enhancing Tree Cover on Non-State Forest Lands and Strengthening Social Forestry activities in Sindh (SDG # 14 &amp; 15)</b>	<b><u>10,731,943</u></b>	<b><u>10,731,943</u></b>	
A03407	Rates and taxes	514,716	514,716	
A13370	Others	10,217,227	10,217,227	
<b>KX5028</b>	<b>DIVISION FOREST OFFICER,SFDP, SUKKUR</b>			
ADP No :	<b>FWDFP-PP-22-0371</b>			
<b>KX20228247</b>	<b>Enhancing Tree Cover on Non-State Forest Lands and Strengthening Social Forestry activities in Sindh (SDG # 14 &amp; 15)</b>	<b><u>1,504,024</u></b>	<b><u>1,504,024</u></b>	
A03407	Rates and taxes	71,620	71,620	
A13370	Others	1,432,404	1,432,404	
<b>SY5036</b>	<b>DIVISION FOREST OFFICER,SFDP, SUKKUR</b>			
ADP No :	<b>FWDFP-PP-22-0371</b>			
<b>SY20228249</b>	<b>Enhancing Tree Cover on Non-State Forest Lands and Strengthening Social Forestry activities in Sindh (SDG # 14 &amp; 15)</b>	<b><u>2,657,025</u></b>	<b><u>2,657,025</u></b>	
A03407	Rates and taxes	126,525	126,525	
A13370	Others	2,530,500	2,530,500	
<b>LN5030</b>	<b>DIVISION FOREST OFFICER,SFDP, LARKANA</b>			
ADP No :	<b>FWDFP-PP-22-0371</b>			
<b>LN20228229</b>	<b>Enhancing Tree Cover on Non-State Forest Lands and Strengthening Social Forestry activities in Sindh (SDG # 14 &amp; 15)</b>	<b><u>636,930</u></b>	<b><u>636,930</u></b>	
A03407	Rates and taxes	30,330	30,330	
A13370	Others	606,600	606,600	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
<b>TX5022</b>	<b>DIVISION FOREST OFFICER,SFDP, THATTA</b>			
<b>ADP No :</b>	<b>FWDFT-PP-22-0371</b>			
<b>TX20228205</b>	<b>Enhancing Tree Cover on Non-State Forest Lands and Strengthening Social Forestry activities in Sindh (SDG # 14 &amp; 15)</b>	<b><u>926,730</u></b>	<b><u>926,730</u></b>	
A03407	Rates and taxes	44,130	44,130	
A13370	Others	882,600	882,600	
<b>GO5012</b>	<b>DIVISION FOREST OFFICER,SFDP, GHOTKI</b>			
<b>ADP No :</b>	<b>FWDFT-PP-22-0371</b>			
<b>GO20228246</b>	<b>Enhancing Tree Cover on Non-State Forest Lands and Strengthening Social Forestry activities in Sindh (SDG # 14 &amp; 15)</b>	<b><u>1,071,630</u></b>	<b><u>1,071,630</u></b>	
A03407	Rates and taxes	51,030	51,030	
A13370	Others	1,020,600	1,020,600	
<b>KQ5324</b>	<b>DFO SOCIAL FORESTRY DIV KARACHI-II</b>			
<b>ADP No :</b>	<b>FWDFT-PP-22-0371</b>			
<b>KQ20228351</b>	<b>Enhancing Tree Cover on Non-State Forest Lands and Strengthening Social Forestry activities in Sindh (SDG # 14 &amp; 15)</b>	<b><u>1,803,375</u></b>	<b><u>1,803,375</u></b>	
A03407	Rates and taxes	85,875	85,875	
A13370	Others	1,717,500	1,717,500	
<b>SL5012</b>	<b>SOCIAL FORESTRY SUB DIV SUJAWAL</b>			
<b>ADP No :</b>	<b>FWDFT-PP-22-0371</b>			
<b>SL20227943</b>	<b>Enhancing Tree Cover on Non-State Forest Lands and Strengthening Social Forestry activities in Sindh (SDG # 14 &amp; 15)</b>	<b><u>825,300</u></b>	<b><u>825,300</u></b>	
A03407	Rates and taxes	39,300	39,300	
A13370	Others	786,000	786,000	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
<b>QS5010</b>	<b>DIVISION FOREST OFFICER,SFDP, KAMBER</b>			
<b>ADP No :</b>	<b>FWDFT-PP-22-0371</b>			
<b>QS20225548</b>	<b>Enhancing Tree Cover on Non-State Forest Lands and Strengthening Social Forestry activities in Sindh (SDG # 14 &amp; 15)</b>	<u><b>1,006,520</b></u>	<u><b>1,006,520</b></u>	
A03407	Rates and taxes	47,930	47,930	
A13370	Others	958,590	958,590	
<b>DD5015</b>	<b>DIVISION FOREST OFFICER,SFDP, DADU</b>			
<b>ADP No :</b>	<b>FWDFT-PP-22-0371</b>			
<b>DD20225243</b>	<b>Enhancing Tree Cover on Non-State Forest Lands and Strengthening Social Forestry activities in Sindh (SDG # 14 &amp; 15)</b>	<u><b>1,071,630</b></u>	<u><b>1,071,630</b></u>	<u><b>34,954,000</b></u>
A03407	Rates and taxes	51,030	51,030	
A03970	Others			34,954,000
A13370	Others	1,020,600	1,020,600	
<b>HB5114</b>	<b>DIVISIONAL FOREST OFFICER, DD HYDERABAD</b>			
<b>ADP No :</b>	<b>FWDFT-PP-22-0371</b>			
<b>HB15163654</b>	<b>Enhancing Forest Cover on State Forest Lands in Sindh (C:21.00+R:687.00)</b>	<u><b>6,354,523</b></u>	<u><b>6,354,523</b></u>	
A03805	Travelling allowance	50,000	50,000	
A03901	Stationery	100,000	100,000	
A03915	Payments to Govt. dept for service rende	309,766	309,766	
A03970	Others	333,000	333,000	
A13370	Others	5,561,757	5,561,757	
<b>SQ5007</b>	<b>DIVISION FOREST OFFICER,SFDP, SHIKARPUR</b>			
<b>ADP No :</b>	<b>FWDFT-PP-22-0371</b>			
<b>SQ20228231</b>	<b>Enhancing Tree Cover on Non-State Forest Lands and Strengthening Social Forestry activities in Sindh (SDG # 14 &amp; 15)</b>	<u><b>5,624,751</b></u>	<u><b>5,624,751</b></u>	
A03407	Rates and taxes	267,845	267,845	
A13370	Others	5,356,906	5,356,906	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
TN5012	DIVISION FOREST OFFICER,SFDP, T.M.KHAN			
ADP No :	FWDFP-PP-22-0371			
TN21228732	Enhancing Forest Cover on State Forest Lands in Sindh (C:21.00+R:687.00)	<u>3,330,821</u>	<u>3,330,821</u>	
A03915	Payments to Govt. dept for service rende	158,611	158,611	
A13370	Others	3,172,210	3,172,210	
MP5026	DIVISION FOREST OFFICER,SFDP, MIRPURKHAS			
ADP No :	FWDFP-PP-22-0371			
MP20228264	Enhancing Tree Cover on Non-State Forest Lands and Strengthening Social Forestry activities in Sindh (SDG # 14 & 15)	<u>1,071,630</u>	<u>1,071,630</u>	
A03407	Rates and taxes	51,030	51,030	
A13370	Others	1,020,600	1,020,600	
SN5015	DIVISION FOREST OFFICER,SFDP, SANGHAR			
ADP No :	FWDFP-PP-22-0371			
SN20228266	Enhancing Tree Cover on Non-State Forest Lands and Strengthening Social Forestry activities in Sindh (SDG # 14 & 15)	<u>1,071,630</u>	<u>1,071,630</u>	
A03407	Rates and taxes	51,030	51,030	
A13370	Others	1,020,600	1,020,600	
TN5012	DIVISION FOREST OFFICER,SFDP, T.M.KHAN			
ADP No :	FWDFP-PP-22-0371			
TN20228222	Enhancing Tree Cover on Non-State Forest Lands and Strengthening Social Forestry activities in Sindh (SDG # 14 & 15)	<u>434,700</u>	<u>434,700</u>	
A03407	Rates and taxes	20,700	20,700	
A13370	Others	414,000	414,000	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
UT5019	DIVISIONAL FOREST OFFICER,(RM), DIV.UK			
ADP No :	FWDFT-PP-23-0001			
UT20234766	Afforestation & Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 & 15)	<u>17,851,470</u>	<u>17,851,470</u>	
A03407	Rates and taxes	850,070	850,070	
A13370	Others	17,001,400	17,001,400	
MP5026	DIVISION FOREST OFFICER,SFDP, MIRPURKHAS			
ADP No :	FWDFT-PP-23-0001			
MP20234715	Afforestation & Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 & 15)	<u>2,506,770</u>	<u>2,506,770</u>	
A03407	Rates and taxes	119,370	119,370	
A13370	Others	2,387,400	2,387,400	
NX5009	DIVISION FOREST OFFICER,SFDP, N.FEROZE			
ADP No :	FWDFT-PP-23-0001			
NX20234812	Afforestation & Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 & 15)	<u>2,788,023</u>	<u>2,788,023</u>	
A03407	Rates and taxes	132,763	132,763	
A13370	Others	2,655,260	2,655,260	
LN5031	DFO, AFFORESTATION DIVISION, LARKANA			
ADP No :	FWDFT-PP-23-0001			
LN20235159	Afforestation & Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 & 15)	<u>1,260,000</u>	<u>1,260,000</u>	
A03407	Rates and taxes	60,000	60,000	
A13370	Others	1,200,000	1,200,000	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
SN5016	DFO, AFFORESTATION DIVISION, SANGHAR			
ADP No :	FWDFT-PP-23-0001			
SN20234730	Afforestation & Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 & 15)	<u>9,952,320</u>	<u>9,952,320</u>	
A03407	Rates and taxes	473,920	473,920	
A13370	Others	9,478,400	9,478,400	
BI5022	DFO AFFORESTATION BADIN			
ADP No :	FWDFT-PP-23-0001			
BI20234774	Afforestation & Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 & 15)	<u>3,166,023</u>	<u>3,166,023</u>	
A03407	Rates and taxes	150,763	150,763	
A13370	Others	3,015,260	3,015,260	
GO5012	DIVISION FOREST OFFICER,SFDP, GHOTKI			
ADP No :	FWDFT-PP-23-0001			
GO20234671	Afforestation & Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 & 15)	<u>3,211,179</u>	<u>3,211,179</u>	
A03407	Rates and taxes	152,913	152,913	
A13370	Others	3,058,266	3,058,266	
TN5013	DFO, AFFORESTATION DIVISION, T.M.KHAN			
ADP No :	FWDFT-PP-23-0001			
TN20232539	Afforestation & Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 & 15)	<u>13,475,910</u>	<u>13,475,910</u>	
A03407	Rates and taxes	641,710	641,710	
A13370	Others	12,834,200	12,834,200	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
<b>SB5045</b>	<b>DFO AFFORESTATION DIVISION, BENAZIRABAD</b>			
<b>ADP No :</b>	<b>FWDFT-PP-23-0001</b>			
<b>SB20235236</b>	<b>Afforestation &amp; Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 &amp; 15)</b>	<b><u>2,431,800</u></b>	<b><u>2,431,800</u></b>	
A03407	Rates and taxes	115,800	115,800	
A13370	Others	2,316,000	2,316,000	
<b>SY5040</b>	<b>DFO, AFFORESTATION DIVISION, SUKKUR</b>			
<b>ADP No :</b>	<b>FWDFT-PP-23-0001</b>			
<b>SY20234820</b>	<b>Afforestation &amp; Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 &amp; 15)</b>	<b><u>2,047,500</u></b>	<b><u>2,047,500</u></b>	
A03407	Rates and taxes	97,500	97,500	
A13370	Others	1,950,000	1,950,000	
<b>LN5030</b>	<b>DIVISION FOREST OFFICER,SFDP, LARKANA</b>			
<b>ADP No :</b>	<b>FWDFT-PP-23-0001</b>			
<b>LN20235160</b>	<b>Afforestation &amp; Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 &amp; 15)</b>	<b><u>4,286,793</u></b>	<b><u>4,286,793</u></b>	
A03407	Rates and taxes	204,133	204,133	
A13370	Others	4,082,660	4,082,660	
<b>KX5029</b>	<b>DFO, AFFORESTATION DIVISION, KHAIRPUR</b>			
<b>ADP No :</b>	<b>FWDFT-PP-23-0001</b>			
<b>KX20235151</b>	<b>Afforestation &amp; Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 &amp; 15)</b>	<b><u>2,016,000</u></b>	<b><u>2,016,000</u></b>	
A03407	Rates and taxes	96,000	96,000	
A13370	Others	1,920,000	1,920,000	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
<b>SY5036</b>	<b>DIVISION FOREST OFFICER,SFDP, SUKKUR</b>			
<b>ADP No :</b>	<b>FWDFT-PP-23-0001</b>			
<b>SY20234821</b>	<b>Afforestation &amp; Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 &amp; 15)</b>	<b><u>5,870,105</u></b>	<b><u>5,870,105</u></b>	
A03407	Rates and taxes	279,515	279,515	
A13370	Others	5,590,590	5,590,590	
<b>SQ5007</b>	<b>DIVISION FOREST OFFICER,SFDP, SHIKARPUR</b>			
<b>ADP No :</b>	<b>FWDFT-PP-23-0001</b>			
<b>SQ20231931</b>	<b>Afforestation &amp; Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 &amp; 15)</b>	<b><u>3,859,023</u></b>	<b><u>3,859,023</u></b>	
A03407	Rates and taxes	183,763	183,763	
A13370	Others	3,675,260	3,675,260	
<b>KQ5213</b>	<b>DFO (RM), KARACHI</b>			
<b>ADP No :</b>	<b>FWDFT-PP-23-0001</b>			
<b>KQ20232537</b>	<b>Afforestation &amp; Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 &amp; 15)</b>	<b><u>28,598,640</u></b>	<b><u>28,598,640</u></b>	
A03407	Rates and taxes	1,361,840	1,361,840	
A13370	Others	27,236,800	27,236,800	
<b>SB5028</b>	<b>DIVISION FOREST OFFICER,SFDP, BENAZIRABA</b>			
<b>ADP No :</b>	<b>FWDFT-PP-23-0001</b>			
<b>SB20235237</b>	<b>Afforestation &amp; Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 &amp; 15)</b>	<b><u>6,669,532</u></b>	<b><u>6,669,532</u></b>	
A03407	Rates and taxes	317,597	317,597	
A13370	Others	6,351,935	6,351,935	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
<b>TX5022</b>	<b>DIVISION FOREST OFFICER,SFDP, THATTA</b>			
<b>ADP No :</b>	<b>FWDFT-PP-23-0001</b>			
<b>TX20235235</b>	<b>Afforestation &amp; Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 &amp; 15)</b>	<u><b>2,611,623</b></u>	<u><b>2,611,623</b></u>	
A03407	Rates and taxes	124,363	124,363	
A13370	Others	2,487,260	2,487,260	
<b>KQ5048</b>	<b>SECRETARY (FOREST &amp; WILDLIFE)</b>			
<b>ADP No :</b>	<b>FWDFT-PP-23-0001</b>			
<b>KQ20230058</b>	<b>Afforestation &amp; Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 &amp; 15)</b>	<u><b>773,224,375</b></u>		<u><b>415,000,000</b></u>
A03970	Others	773,224,375		415,000,000
<b>TN5012</b>	<b>DIVISION FOREST OFFICER,SFDP, T.M.KHAN</b>			
<b>ADP No :</b>	<b>FWDFT-PP-23-0001</b>			
<b>TN20232540</b>	<b>Afforestation &amp; Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 &amp; 15)</b>	<u><b>1,386,000</b></u>	<u><b>1,386,000</b></u>	
A03407	Rates and taxes	66,000	66,000	
A13370	Others	1,320,000	1,320,000	
<b>HB5104</b>	<b>DIVISION FOREST OFFICER,SFDP, HYD.</b>			
<b>ADP No :</b>	<b>FWDFT-PP-23-0001</b>			
<b>HB20232516</b>	<b>Afforestation &amp; Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 &amp; 15)</b>	<u><b>10,260,857</b></u>	<u><b>10,260,857</b></u>	
A01101	Basic Pay	950,000	950,000	
A01277	Contingent paid staff	64,000	64,000	
A03202	Telephone and trunk call	50,000	50,000	
A03407	Rates and taxes	488,612	488,612	
A03805	Travelling allowance	10,000	10,000	
A03901	Stationery	355,000	355,000	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
A03907	Advertising & Publicity	400,000	400,000	
A03970	Others	79,443	79,443	
A13370	Others	7,863,802	7,863,802	
<b>DD5015</b>	<b>DIVISION FOREST OFFICER,SFDP, DADU</b>			
<b>ADP No :</b>	<b>FWDFT-PP-23-0001</b>			
<b>DD20234782</b>	<b>Afforestation &amp; Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 &amp; 15)</b>	<b><u>3,166,023</u></b>	<b><u>3,166,023</u></b>	
A03407	Rates and taxes	150,763	150,763	
A13370	Others	3,015,260	3,015,260	
<b>KQ5324</b>	<b>DFO SOCIAL FORESTRY DIV KARACHI-II</b>			
<b>ADP No :</b>	<b>FWDFT-PP-23-0001</b>			
<b>KQ20232539</b>	<b>Afforestation &amp; Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 &amp; 15)</b>	<b><u>6,081,532</u></b>	<b><u>6,081,532</u></b>	
A03407	Rates and taxes	289,597	289,597	
A13370	Others	5,791,935	5,791,935	
<b>HB5189</b>	<b>DIVISIONAL FOREST OFFICER,SILVICLTURALHD</b>			
<b>ADP No :</b>	<b>FWDFT-PP-23-0001</b>			
<b>HB20232515</b>	<b>Afforestation &amp; Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 &amp; 15)</b>	<b><u>5,046,563</u></b>	<b><u>5,046,563</u></b>	
A03407	Rates and taxes	240,313	240,313	
A03970	Others	485,000	485,000	
A09701	Furniture and fixtures	400,000	400,000	
A13370	Others	3,921,250	3,921,250	
<b>JK5009</b>	<b>DIVISION FOREST OFFICER,SFDP,JACOBABAD</b>			
<b>ADP No :</b>	<b>FWDFT-PP-23-0001</b>			
<b>JK20234634</b>	<b>Afforestation &amp; Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 &amp; 15)</b>	<b><u>3,166,023</u></b>	<b><u>3,166,023</u></b>	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
A03407	Rates and taxes	150,763	150,763	
A13370	Others	3,015,260	3,015,260	
<b>HB5114</b>	<b>DIVISIONAL FOREST OFFICER, DD HYDERABAD</b>			
<b>ADP No :</b>	<b>FWDFT-PP-23-0001</b>			
<b>HB20232514</b>	<b>Afforestation &amp; Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 &amp; 15)</b>	<b><u>892,500</u></b>	<b><u>892,500</u></b>	
A03407	Rates and taxes	42,500	42,500	
A03805	Travelling allowance	50,000	50,000	
A03907	Advertising & Publicity	400,000	400,000	
A09701	Furniture and fixtures	400,000	400,000	
<b>QS5010</b>	<b>DIVISION FOREST OFFICER,SFDP, KAMBER</b>			
<b>ADP No :</b>	<b>FWDFT-PP-23-0001</b>			
<b>QS20234768</b>	<b>Afforestation &amp; Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 &amp; 15)</b>	<b><u>3,166,023</u></b>	<b><u>3,166,023</u></b>	
A03407	Rates and taxes	150,763	150,763	
A13370	Others	3,015,260	3,015,260	
<b>SN5015</b>	<b>DIVISION FOREST OFFICER,SFDP, SANGHAR</b>			
<b>ADP No :</b>	<b>FWDFT-PP-23-0001</b>			
<b>SN20234731</b>	<b>Afforestation &amp; Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 &amp; 15)</b>	<b><u>7,176,897</u></b>	<b><u>7,176,897</u></b>	
A03407	Rates and taxes	341,757	341,757	
A13370	Others	6,835,140	6,835,140	
<b>KX5028</b>	<b>DIVISION FOREST OFFICER,SFDP, SUKKUR</b>			
<b>ADP No :</b>	<b>FWDFT-PP-23-0001</b>			
<b>KX20235152</b>	<b>Afforestation &amp; Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 &amp; 15)</b>	<b><u>6,024,785</u></b>	<b><u>6,024,785</u></b>	
A03407	Rates and taxes	286,895	286,895	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
A13370	Others	5,737,890	5,737,890	
<b>TQ5005</b>	<b>DIVISION FOREST OFFICER,SFDP, T.A.YAR</b>			
<b>ADP No :</b>	<b>FWDFT-PP-23-0001</b>			
<b>TQ20235240</b>	<b>Afforestation &amp; Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 &amp; 15)</b>	<b><u>1,386,000</u></b>	<b><u>1,386,000</u></b>	
A03407	Rates and taxes	66,000	66,000	
A13370	Others	1,320,000	1,320,000	
<b>TX5023</b>	<b>DFO, AFFORESTATION DIVISION, THATTA</b>			
<b>ADP No :</b>	<b>FWDFT-PP-23-0001</b>			
<b>TX20235234</b>	<b>Afforestation &amp; Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 &amp; 15)</b>	<b><u>5,337,158</u></b>	<b><u>5,337,158</u></b>	
A03407	Rates and taxes	254,160	254,160	
A13370	Others	5,082,998	5,082,998	
<b>KQ5199</b>	<b>DIVISION FOREST OFFICER,SFDP, KARACHI</b>			
<b>ADP No :</b>	<b>FWDFT-PP-23-0001</b>			
<b>KQ20232538</b>	<b>Afforestation &amp; Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 &amp; 15)</b>	<b><u>6,081,532</u></b>	<b><u>6,081,532</u></b>	
A03407	Rates and taxes	289,597	289,597	
A13370	Others	5,791,935	5,791,935	
<b>MX5022</b>	<b>DIVISIONAL FOREST OFFICER, (R.M) MITHI</b>			
<b>ADP No :</b>	<b>FWDFT-PP-23-0001</b>			
<b>MX20234810</b>	<b>Afforestation &amp; Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 &amp; 15)</b>	<b><u>12,254,865</u></b>	<b><u>12,254,865</u></b>	
A03407	Rates and taxes	583,565	583,565	
A13370	Others	11,671,300	11,671,300	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
<b>KK5010</b>	<b>DFO, AFFORESTATION DIVISION, KASHMORE</b>			
<b>ADP No :</b>	<b>FWDFT-PP-23-0001</b>			
<b>KK20232683</b>	<b>Afforestation &amp; Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 &amp; 15)</b>	<b><u>1,386,000</u></b>	<b><u>1,386,000</u></b>	
A03407	Rates and taxes	66,000	66,000	
A13370	Others	1,320,000	1,320,000	
<b>JO5040</b>	<b>DFO AFFORESTATION DIV. JAMSHORO</b>			
<b>ADP No :</b>	<b>FWDFT-PP-23-0001</b>			
<b>JO20235244</b>	<b>Afforestation &amp; Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 &amp; 15)</b>	<b><u>11,178,573</u></b>	<b><u>11,178,573</u></b>	
A03407	Rates and taxes	532,313	532,313	
A13370	Others	10,646,260	10,646,260	
<b>SL5017</b>	<b>DFO AFFORESTATION SUJAWAL</b>			
<b>ADP No :</b>	<b>FWDFT-PP-23-0001</b>			
<b>SL20231560</b>	<b>Afforestation &amp; Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 &amp; 15)</b>	<b><u>8,503,383</u></b>	<b><u>8,503,383</u></b>	
A03407	Rates and taxes	404,923	404,923	
A13370	Others	8,098,460	8,098,460	
<b>DD5016</b>	<b>DFO, AFFORESTATION DIVISION, DADU</b>			
<b>ADP No :</b>	<b>FWDFT-PP-23-0001</b>			
<b>DD20234781</b>	<b>Afforestation &amp; Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 &amp; 15)</b>	<b><u>21,678,200</u></b>	<b><u>21,678,200</u></b>	
A03407	Rates and taxes	1,032,200	1,032,200	
A13370	Others	20,646,000	20,646,000	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
<b>TX5022</b>	<b>DIVISION FOREST OFFICER,SFDP, THATTA</b>			
<b>ADP No :</b>	<b>FWDFT-PP-23-0002</b>			
<b>TX20235236</b>	<b>Augmenting Network of Social Forestry Plantation over Non-Forest Lands in Hyderabad and Mirpurkhas Civil Division (Hyderabad, Tando Allahyar, Jamshoro, Matiari, Dadu,</b>	<u><b>234,440</b></u>	<u><b>234,440</b></u>	
A03407	Rates and taxes	11,164	11,164	
A13370	Others	223,276	223,276	
<b>TQ5005</b>	<b>DIVISION FOREST OFFICER,SFDP, T.A.YAR</b>			
<b>ADP No :</b>	<b>FWDFT-PP-23-0002</b>			
<b>TQ20235241</b>	<b>Augmenting Network of Social Forestry Plantation over Non-Forest Lands in Hyderabad and Mirpurkhas Civil Division (Hyderabad, Tando Allahyar, Jamshoro, Matiari, Dadu,</b>	<u><b>1,172,194</b></u>	<u><b>1,172,194</b></u>	
A03407	Rates and taxes	55,819	55,819	
A13370	Others	1,116,375	1,116,375	
<b>HB5104</b>	<b>DIVISION FOREST OFFICER,SFDP, HYD.</b>			
<b>ADP No :</b>	<b>FWDFT-PP-23-0002</b>			
<b>HB20232517</b>	<b>Augmenting Network of Social Forestry Plantation over Non-Forest Lands in Hyderabad and Mirpurkhas Civil Division (Hyderabad, Tando Allahyar, Jamshoro, Matiari, Dadu,</b>	<u><b>10,751,291</b></u>	<u><b>10,751,291</b></u>	
A03407	Rates and taxes	511,966	511,966	
A13370	Others	10,239,325	10,239,325	
<b>DD5015</b>	<b>DIVISION FOREST OFFICER,SFDP, DADU</b>			
<b>ADP No :</b>	<b>FWDFT-PP-23-0002</b>			
<b>DD20234783</b>	<b>Augmenting Network of Social Forestry Plantation over Non-Forest Lands in Hyderabad and Mirpurkhas Civil Division (Hyderabad, Tando Allahyar, Jamshoro, Matiari, Dadu,</b>	<u><b>1,172,194</b></u>	<u><b>1,172,194</b></u>	
A03407	Rates and taxes	55,819	55,819	
A13370	Others	1,116,375	1,116,375	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
TN5012	DIVISION FOREST OFFICER,SFDP, T.M.KHAN			
ADP No :	FWDFP-PP-23-0002			
TN20232541	Augmenting Network of Social Forestry Plantation over Non-Forest Lands in Hyderabad and Mirpurkhas Civil Division (Hyderabad, Tando Allahyar, Jamshoro, Matiari, Dadu,	<u>5,372,357</u>	<u>5,372,357</u>	
A03407	Rates and taxes	255,827	255,827	
A13370	Others	5,116,530	5,116,530	
MP5026	DIVISION FOREST OFFICER,SFDP, MIRPURKHAS			
ADP No :	FWDFP-PP-23-0002			
MP20234716	Augmenting Network of Social Forestry Plantation over Non-Forest Lands in Hyderabad and Mirpurkhas Civil Division (Hyderabad, Tando Allahyar, Jamshoro, Matiari, Dadu,	<u>5,237,085</u>	<u>5,237,085</u>	
A03407	Rates and taxes	249,385	249,385	
A13370	Others	4,987,700	4,987,700	
SL5012	SOCIAL FORESTRY SUB DIV SUJAWAL			
ADP No :	FWDFP-PP-23-0002			
SL20231561	Augmenting Network of Social Forestry Plantation over Non-Forest Lands in Hyderabad and Mirpurkhas Civil Division (Hyderabad, Tando Allahyar, Jamshoro, Matiari, Dadu,	<u>234,439</u>	<u>234,439</u>	
A03407	Rates and taxes	11,164	11,164	
A13370	Others	223,275	223,275	
KQ5048	SECRETARY (FOREST & WILDLIFE)			
ADP No :	FWDFP-PP-23-0002			
KQ20230059	Augmenting Network of Social Forestry Plantation over Non-Forest Lands in Hyderabad and Mirpurkhas Civil Division (Hyderabad, Tando Allahyar, Jamshoro, Matiari, Dadu,	<u>25,826,000</u>		<u>41,000,000</u>
A03970	Others	25,826,000		41,000,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
<b>HB5189</b>	<b>DIVISIONAL FOREST OFFICER,SILVICLTURALHD</b>			
ADP No :	<b>FWDFT-PP-19-0130</b>			
<b>HB16179689</b>	<b>Green Pakistan Program Reclamation &amp; Development of Forest Areas in Sindh (Co-financed by GOP &amp; GOS at 50:50%) Total cost Rs. 800 M, GOP: Rs.400 M, GOS: Rs.400 M)</b>	<b><u>15,056,500</u></b>	<b><u>15,056,500</u></b>	
A13370	Others	15,056,500	15,056,500	
<b>TX5022</b>	<b>DIVISION FOREST OFFICER,SFDP, THATTA</b>			
ADP No :	<b>FWDFT-PP-19-0130</b>			
<b>TX16179651</b>	<b>Green Pakistan Program Reclamation &amp; Development of Forest Areas in Sindh (Co-financed by GOP &amp; GOS at 50:50%) Total cost Rs. 800 M, GOP: Rs.400 M, GOS: Rs.400 M)</b>	<b><u>14,617,600</u></b>	<b><u>14,617,600</u></b>	
A01151	Basic Pay Other Staff	648,000	648,000	
A13370	Others	13,969,600	13,969,600	
<b>UT5019</b>	<b>DIVISIONAL FOREST OFFICER,(RM), DIV.UK</b>			
ADP No :	<b>FWDFT-PP-19-0130</b>			
<b>UT16178810</b>	<b>Green Pakistan Program Reclamation &amp; Development of Forest Areas in Sindh (Co-financed by GOP &amp; GOS at 50:50%) Total cost Rs. 800 M, GOP: Rs.400 M, GOS: Rs.400 M)</b>	<b><u>25,495,750</u></b>	<b><u>25,495,750</u></b>	
A13370	Others	25,495,750	25,495,750	
<b>TN5013</b>	<b>DFO, AFFORESTATION DIVISION, T.M.KHAN</b>			
ADP No :	<b>FWDFT-PP-19-0130</b>			
<b>TN16178692</b>	<b>Green Pakistan Program Reclamation &amp; Development of Forest Areas in Sindh (Co-financed by GOP &amp; GOS at 50:50%) Total cost Rs. 800 M, GOP: Rs.400 M, GOS: Rs.400 M)</b>	<b><u>31,588,000</u></b>	<b><u>31,588,000</u></b>	
A13370	Others	31,588,000	31,588,000	
<b>HB5113</b>	<b>DFO, SERICULTURE DIVISION, HYDERABAD</b>			
ADP No :	<b>FWDFT-PP-19-0130</b>			
<b>HB16179675</b>	<b>Green Pakistan Program Reclamation &amp; Development of Forest Areas in Sindh (Co-financed by GOP &amp; GOS at 50:50%) Total cost Rs. 800 M, GOP: Rs.400 M, GOS: Rs.400 M)</b>	<b><u>3,080,000</u></b>	<b><u>3,080,000</u></b>	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
A13370	Others	3,080,000	3,080,000	
<b>NX5009</b>	<b>DIVISION FOREST OFFICER,SFDP, N.FEROZE</b>			
<b>ADP No :</b>	<b>FWDFP-PP-19-0130</b>			
<b>NX16178760</b>	<b>Green Pakistan Program Reclamation &amp; Development of Forest Areas in Sindh (Co-financed by GOP &amp; GOS at 50:50%) Total cost Rs. 800 M, GOP: Rs.400 M, GOS: Rs.400 M)</b>	<b><u>17,605,000</u></b>	<b><u>17,605,000</u></b>	
A13370	Others	17,605,000	17,605,000	
<b>MY5007</b>	<b>DIVISION FOREST OFFICER,SFDP, MATIARI</b>			
<b>ADP No :</b>	<b>FWDFP-PP-19-0130</b>			
<b>MY16179637</b>	<b>Green Pakistan Program Reclamation &amp; Development of Forest Areas in Sindh (Co-financed by GOP &amp; GOS at 50:50%) Total cost Rs. 800 M, GOP: Rs.400 M, GOS: Rs.400 M)</b>	<b><u>21,072,050</u></b>	<b><u>21,072,050</u></b>	
A01151	Basic Pay Other Staff	984,000	984,000	
A13370	Others	20,088,050	20,088,050	
<b>SL5012</b>	<b>SOCIAL FORESTRY SUB DIV SUJAWAL</b>			
<b>ADP No :</b>	<b>FWDFP-PP-19-0130</b>			
<b>SL16178693</b>	<b>Green Pakistan Program-Revival of Forestry and Wildlife Resources in Pakistan (Ten billion Tree Tsunami Program, Phase-I Up-scaling of GPP) Sindh chapter ( Total cost of Rs. 5827.400 million, GoP share of Rs. 2811.050 million and GoS share Rs. 3016.3</b>	<b><u>56,030,707</u></b>	<b><u>56,030,707</u></b>	
A13370	Others	56,030,707	56,030,707	
<b>DD5015</b>	<b>DIVISION FOREST OFFICER,SFDP, DADU</b>			
<b>ADP No :</b>	<b>FWDFP-PP-19-0130</b>			
<b>DD16178795</b>	<b>Green Pakistan Program Reclamation &amp; Development of Forest Areas in Sindh (Co-financed by GOP &amp; GOS at 50:50%) Total cost Rs. 800 M, GOP: Rs.400 M, GOS: Rs.400 M)</b>	<b><u>2,349,250</u></b>	<b><u>2,349,250</u></b>	
A13370	Others	2,349,250	2,349,250	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
<b>KQ5048</b>	<b>SECRETARY (FOREST &amp; WILDLIFE)</b>			
<b>ADP No :</b>	<b>FWDFT-PP-23-0003</b>			
<b>KQ20230060</b>	<b>Restoration of Forest Eco Systems in Sindh for People, Nature and Climate. (Total cost of Rs. 5841.066 million, GoP share of Rs.5782.557 million and GoS share of Rs. 58.509</b>	<u><b>7,500,000</b></u>		
A03970	Others	7,500,000		
<b>MX5022</b>	<b>DIVISIONAL FOREST OFFICER, (R.M) MITHI</b>			
<b>ADP No :</b>	<b>FWDFT-PP-19-0130</b>			
<b>MX16179045</b>	<b>Green Pakistan Program Reclamation &amp; Development of Forest Areas in Sindh (Co-financed by GOP &amp; GOS at 50:50%) Total cost Rs. 800 M, GOP: Rs.400 M, GOS: Rs.400 M)</b>	<u><b>22,814,200</b></u>	<u><b>22,814,200</b></u>	
A13370	Others	22,814,200	22,814,200	
<b>SY5040</b>	<b>DFO, AFFORESTATION DIVISION, SUKKUR</b>			
<b>ADP No :</b>	<b>FWDFT-PP-19-0130</b>			
<b>SY16179679</b>	<b>Green Pakistan Program Reclamation &amp; Development of Forest Areas in Sindh (Co-financed by GOP &amp; GOS at 50:50%) Total cost Rs. 800 M, GOP: Rs.400 M, GOS: Rs.400 M)</b>	<u><b>2,600,000</b></u>	<u><b>2,600,000</b></u>	
A13370	Others	2,600,000	2,600,000	
<b>HB5112</b>	<b>DFO, AFFORESTATION DIVISION, HYDERABAD</b>			
<b>ADP No :</b>	<b>FWDFT-PP-19-0130</b>			
<b>HB16179691</b>	<b>Green Pakistan Program Reclamation &amp; Development of Forest Areas in Sindh (Co-financed by GOP &amp; GOS at 50:50%) Total cost Rs. 800 M, GOP: Rs.400 M, GOS: Rs.400 M)</b>	<u><b>17,662,500</b></u>	<u><b>17,662,500</b></u>	
A13370	Others	17,662,500	17,662,500	
<b>DD5016</b>	<b>DFO, AFFORESTATION DIVISION, DADU</b>			
<b>ADP No :</b>	<b>FWDFT-PP-19-0130</b>			
<b>DD16178797</b>	<b>Green Pakistan Program Reclamation &amp; Development of Forest Areas in Sindh (Co-financed by GOP &amp; GOS at 50:50%) Total cost Rs. 800 M, GOP: Rs.400 M, GOS: Rs.400 M)</b>	<u><b>5,599,000</b></u>	<u><b>5,599,000</b></u>	
A13370	Others	5,599,000	5,599,000	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
<b>KX5029</b>	<b>DFO, AFFORESTATION DIVISION, KHAIRPUR</b>			
<b>ADP No :</b>	<b>FWDFT-PP-19-0130</b>			
<b>KX16179683</b>	<b>Green Pakistan Program Reclamation &amp; Development of Forest Areas in Sindh (Co-financed by GOP &amp; GOS at 50:50%) Total cost Rs. 800 M, GOP: Rs.400 M, GOS: Rs.400 M)</b>	<b><u>14,780,000</u></b>	<b><u>14,780,000</u></b>	
A13370	Others	14,780,000	14,780,000	
<b>SN5016</b>	<b>DFO, AFFORESTATION DIVISION, SANGHAR</b>			
<b>ADP No :</b>	<b>FWDFT-PP-19-0130</b>			
<b>SN16178729</b>	<b>Green Pakistan Program Reclamation &amp; Development of Forest Areas in Sindh (Co-financed by GOP &amp; GOS at 50:50%) Total cost Rs. 800 M, GOP: Rs.400 M, GOS: Rs.400 M)</b>	<b><u>6,850,000</u></b>	<b><u>6,850,000</u></b>	
A13370	Others	6,850,000	6,850,000	
<b>KQ5324</b>	<b>DFO SOCIAL FORESTRY DIV KARACHI-II</b>			
<b>ADP No :</b>	<b>FWDFT-PP-19-0130</b>			
<b>KQ16179729</b>	<b>Green Pakistan Program Reclamation &amp; Development of Forest Areas in Sindh (Co-financed by GOP &amp; GOS at 50:50%) Total cost Rs. 800 M, GOP: Rs.400 M, GOS: Rs.400 M)</b>	<b><u>30,814,380</u></b>	<b><u>30,814,380</u></b>	
A01151	Basic Pay Other Staff	1,824,000	1,824,000	
A13370	Others	28,990,380	28,990,380	
<b>TN5012</b>	<b>DIVISION FOREST OFFICER,SFDP, T.M.KHAN</b>			
<b>ADP No :</b>	<b>FWDFT-PP-19-0130</b>			
<b>TN16178691</b>	<b>Green Pakistan Program Reclamation &amp; Development of Forest Areas in Sindh (Co-financed by GOP &amp; GOS at 50:50%) Total cost Rs. 800 M, GOP: Rs.400 M, GOS: Rs.400 M)</b>	<b><u>7,351,900</u></b>	<b><u>7,351,900</u></b>	
A01151	Basic Pay Other Staff	384,000	384,000	
A13370	Others	6,967,900	6,967,900	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
<b>KX5028</b>	<b>DIVISION FOREST OFFICER,SFDP, SUKKUR</b>			
ADP No :	<b>FWDFP-PP-19-0130</b>			
<b>KX16179664</b>	<b>Green Pakistan Program Reclamation &amp; Development of Forest Areas in Sindh (Co-financed by GOP &amp; GOS at 50:50%) Total cost Rs. 800 M, GOP: Rs.400 M, GOS: Rs.400 M)</b>	<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>	
A13370	Others	1,200,000	1,200,000	
<b>HB5104</b>	<b>DIVISION FOREST OFFICER,SFDP, HYD.</b>			
ADP No :	<b>FWDFP-PP-19-0130</b>			
<b>HB16179648</b>	<b>Green Pakistan Program Reclamation &amp; Development of Forest Areas in Sindh (Co-financed by GOP &amp; GOS at 50:50%) Total cost Rs. 800 M, GOP: Rs.400 M, GOS: Rs.400 M)</b>	<b><u>14,341,260</u></b>	<b><u>14,341,260</u></b>	
A01151	Basic Pay Other Staff	1,152,000	1,152,000	
A13370	Others	13,189,260	13,189,260	
<b>MP5026</b>	<b>DIVISION FOREST OFFICER,SFDP, MIRPURKHAS</b>			
ADP No :	<b>FWDFP-PP-19-0130</b>			
<b>MP16179637</b>	<b>Green Pakistan Program Reclamation &amp; Development of Forest Areas in Sindh (Co-financed by GOP &amp; GOS at 50:50%) Total cost Rs. 800 M, GOP: Rs.400 M, GOS: Rs.400 M)</b>	<b><u>9,717,340</u></b>	<b><u>9,717,340</u></b>	
A13370	Others	9,717,340	9,717,340	
<b>KQ6040</b>	<b>DIVISIONAL FOREST OFFICER, COASTAL FD,KY</b>			
ADP No :	<b>FWDFP-PP-19-0130</b>			
<b>KQ16178800</b>	<b>Green Pakistan Program Reclamation &amp; Development of Forest Areas in Sindh (Co-financed by GOP &amp; GOS at 50:50%) Total cost Rs. 800 M, GOP: Rs.400 M, GOS: Rs.400 M)</b>	<b><u>83,276,500</u></b>	<b><u>83,276,500</u></b>	
A01101	Basic Pay	30,000,000	30,000,000	
A01156	Pay of contract staff	1,734,000	1,734,000	
A03801	Training - domestic	19,190,500	19,190,500	
A03807	P.O.L Charges A.planes H.coptors S.Cars	5,839,000	5,839,000	
A03970	Others	23,013,000	23,013,000	
A13370	Others	3,500,000	3,500,000	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
<b>KQ5213</b>	<b>DFO (RM), KARACHI</b>			
<b>ADP No :</b>	<b>FWDFT-PP-19-0130</b>			
<b>KQ16178803</b>	<b>Green Pakistan Program Reclamation &amp; Development of Forest Areas in Sindh (Co-financed by GOP &amp; GOS at 50:50%) Total cost Rs. 800 M, GOP: Rs.400 M, GOS: Rs.400 M)</b>	<b><u>66,840,101</u></b>	<b><u>66,840,101</u></b>	
A01151	Basic Pay Other Staff	1,440,000	1,440,000	
A13370	Others	65,400,101	65,400,101	
<b>TQ5005</b>	<b>DIVISION FOREST OFFICER,SFDP, T.A.YAR</b>			
<b>ADP No :</b>	<b>FWDFT-PP-19-0130</b>			
<b>TQ16178733</b>	<b>Green Pakistan Program Reclamation &amp; Development of Forest Areas in Sindh (Co-financed by GOP &amp; GOS at 50:50%) Total cost Rs. 800 M, GOP: Rs.400 M, GOS: Rs.400 M)</b>	<b><u>5,583,800</u></b>	<b><u>5,583,800</u></b>	
A13370	Others	5,583,800	5,583,800	
<b>KQ5199</b>	<b>DIVISION FOREST OFFICER,SFDP, KARACHI</b>			
<b>ADP No :</b>	<b>FWDFT-PP-19-0130</b>			
<b>KQ16178801</b>	<b>Green Pakistan Program Reclamation &amp; Development of Forest Areas in Sindh (Co-financed by GOP &amp; GOS at 50:50%) Total cost Rs. 800 M, GOP: Rs.400 M, GOS: Rs.400 M)</b>	<b><u>13,987,941</u></b>	<b><u>13,987,941</u></b>	
A01151	Basic Pay Other Staff	768,000	768,000	
A13370	Others	13,219,941	13,219,941	
<b>SN5015</b>	<b>DIVISION FOREST OFFICER,SFDP, SANGHAR</b>			
<b>ADP No :</b>	<b>FWDFT-PP-19-0130</b>			
<b>SN16178001</b>	<b>Green Pakistan Program Reclamation &amp; Development of Forest Areas in Sindh (Co-financed by GOP &amp; GOS at 50:50%) Total cost Rs. 800 M, GOP: Rs.400 M, GOS: Rs.400 M)</b>	<b><u>10,450,880</u></b>	<b><u>10,450,880</u></b>	
A13370	Others	10,450,880	10,450,880	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
<b>BI5012</b>	<b>DIVISION FOREST OFFICER,SFDP, BADIN</b>			
ADP No :	<b>FWDFP-PP-19-0130</b>			
<b>BI16178001</b>	<b>Green Pakistan Program Reclamation &amp; Development of Forest Areas in Sindh (Co-financed by GOP &amp; GOS at 50:50%) Total cost Rs. 800 M, GOP: Rs.400 M, GOS: Rs.400 M)</b>	<b><u>17,301,521</u></b>	<b><u>17,300,069</u></b>	
A13370	Others	17,301,521	17,300,069	
<b>SB5045</b>	<b>DFO AFFORESTATION DIVISION, BENAZIRABAD</b>			
ADP No :	<b>FWDFP-PP-19-0130</b>			
<b>SB16178003</b>	<b>Green Pakistan Program Reclamation &amp; Development of Forest Areas in Sindh (Co-financed by GOP &amp; GOS at 50:50%) Total cost Rs. 800 M, GOP: Rs.400 M, GOS: Rs.400 M)</b>	<b><u>14,623,000</u></b>	<b><u>14,623,000</u></b>	
A13370	Others	14,623,000	14,623,000	
<b>JO5019</b>	<b>DIVISION FOREST OFFICER,SFDP, JAMSHORO</b>			
ADP No :	<b>FWDFP-PP-19-0130</b>			
<b>JO16178001</b>	<b>Green Pakistan Program Reclamation &amp; Development of Forest Areas in Sindh (Co-financed by GOP &amp; GOS at 50:50%) Total cost Rs. 800 M, GOP: Rs.400 M, GOS: Rs.400 M)</b>	<b><u>6,258,000</u></b>	<b><u>6,258,000</u></b>	
A13370	Others	6,258,000	6,258,000	
<b>SB5028</b>	<b>DIVISION FOREST OFFICER,SFDP, BENAZIRABA</b>			
ADP No :	<b>FWDFP-PP-19-0130</b>			
<b>SB16178001</b>	<b>Green Pakistan Program Reclamation &amp; Development of Forest Areas in Sindh (Co-financed by GOP &amp; GOS at 50:50%) Total cost Rs. 800 M, GOP: Rs.400 M, GOS: Rs.400 M)</b>	<b><u>7,129,200</u></b>	<b><u>7,129,200</u></b>	
A13370	Others	7,129,200	7,129,200	
<b>SY5036</b>	<b>DIVISION FOREST OFFICER,SFDP, SUKKUR</b>			
ADP No :	<b>FWDFP-PP-19-0130</b>			
<b>SY16178001</b>	<b>Green Pakistan Program Reclamation &amp; Development of Forest Areas in Sindh (Co-financed by GOP &amp; GOS at 50:50%) Total cost Rs. 800 M, GOP: Rs.400 M, GOS: Rs.400 M)</b>	<b><u>9,786,600</u></b>	<b><u>9,786,600</u></b>	
A01151	Basic Pay Other Staff	1,776,000	1,776,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
A13370	Others	8,010,600	8,010,600	
<b>GO5013</b>	<b>DFO, AFFORESTATION DIVISION, MPM,GHOTKI</b>			
<b>ADP No :</b>	<b>FWDFT-PP-19-0130</b>			
<b>GO16178001</b>	<b>Green Pakistan Program Reclamation &amp; Development of Forest Areas in Sindh (Co-financed by GOP &amp; GOS at 50:50%) Total cost Rs. 800 M, GOP: Rs.400 M, GOS: Rs.400 M)</b>	<b><u>18,850,000</u></b>	<b><u>18,850,000</u></b>	
A13370	Others	18,850,000	18,850,000	
<b>TX5023</b>	<b>DFO, AFFORESTATION DIVISION, THATTA</b>			
<b>ADP No :</b>	<b>FWDFT-PP-19-0130</b>			
<b>TX16178001</b>	<b>Green Pakistan Program Reclamation &amp; Development of Forest Areas in Sindh (Co-financed by GOP &amp; GOS at 50:50%) Total cost Rs. 800 M, GOP: Rs.400 M, GOS: Rs.400 M)</b>	<b><u>18,634,000</u></b>	<b><u>18,634,000</u></b>	
A13370	Others	18,634,000	18,634,000	
<b>GO5012</b>	<b>DIVISION FOREST OFFICER,SFDP, GHOTKI</b>			
<b>ADP No :</b>	<b>FWDFT-PP-19-0130</b>			
<b>GO16178002</b>	<b>Green Pakistan Program Reclamation &amp; Development of Forest Areas in Sindh (Co-financed by GOP &amp; GOS at 50:50%) Total cost Rs. 800 M, GOP: Rs.400 M, GOS: Rs.400 M)</b>	<b><u>15,719,020</u></b>	<b><u>15,719,020</u></b>	
A13370	Others	15,719,020	15,719,020	
<b>Total Sub Sector FOREST</b>		<b>1,766,566,000</b>	<b>960,014,173</b>	<b>621,162,000</b>
<b>TOTAL SECTOR FOREST &amp; WILDLIFE</b>		<b>1,766,566,000</b>	<b>960,014,173</b>	<b>621,162,000</b>

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OTHER HOSPITALS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
<b>JK5009</b>	<b>DIVISION FOREST OFFICER,SFDP,JACOBABAD</b>			
<b>ADP No :</b>	<b>FWDFP-PP-19-0131</b>			
<b>JK19201056</b>	<b>Sarsabz Sindh Making Sindh Green and Environment Friendly</b>	<u><b>18,430,880</b></u>	<u><b>18,430,707</b></u>	
A01277	Contingent paid staff	1,890,000	1,890,000	
A03970	Others	880	707	
A13370	Others	16,540,000	16,540,000	
<b>KK5009</b>	<b>DIVISION FOREST OFFICER,SFDP, KASHMORE</b>			
<b>ADP No :</b>	<b>FWDFP-PP-19-0131</b>			
<b>KK19201067</b>	<b>Sarsabz Sindh Making Sindh Green and Environment Friendly</b>	<u><b>14,569,000</b></u>	<u><b>14,569,000</b></u>	
A01277	Contingent paid staff	105,000	105,000	
A13370	Others	14,464,000	14,464,000	
<b>HB5104</b>	<b>DIVISION FOREST OFFICER,SFDP, HYD.</b>			
<b>ADP No :</b>	<b>FWDFP-PP-19-0131</b>			
<b>HB19201110</b>	<b>Sarsabz Sindh Making Sindh Green and Environment Friendly</b>	<u><b>5,327,000</b></u>	<u><b>5,327,000</b></u>	
A03202	Telephone and trunk call	175,000	175,000	
A03304	Hot and cold weather charges	75,000	75,000	
A03407	Rates and taxes	100,000	100,000	
A03805	Travelling allowance	75,000	75,000	
A03901	Stationery	75,000	75,000	
A03902	Printing and publication	855,000	855,000	
A09701	Furniture and fixtures	175,000	175,000	
A09899	Others	75,000	75,000	
A13370	Others	3,722,000	3,722,000	
<b>LN5030</b>	<b>DIVISION FOREST OFFICER,SFDP, LARKANA</b>			
<b>ADP No :</b>	<b>FWDFP-PP-19-0131</b>			
<b>LN19201116</b>	<b>Sarsabz Sindh Making Sindh Green and Environment Friendly</b>	<u><b>67,228,770</b></u>	<u><b>67,228,770</b></u>	
A01277	Contingent paid staff	3,465,000	3,465,000	
A13370	Others	63,763,770	63,763,770	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
<b>QS5010</b>	<b>DIVISION FOREST OFFICER,SFDP, KAMBER</b>			
<b>ADP No :</b>	<b>FWDFT-PP-19-0131</b>			
<b>QS19201053</b>	<b>Sarsabz Sindh Making Sindh Green and Environment Friendly</b>	<u><b>21,873,350</b></u>	<u><b>21,873,350</b></u>	
A01277	Contingent paid staff	1,050,000	1,050,000	
A13370	Others	20,823,350	20,823,350	
<b>SQ5007</b>	<b>DIVISION FOREST OFFICER,SFDP, SHIKARPUR</b>			
<b>ADP No :</b>	<b>FWDFT-PP-19-0131</b>			
<b>SQ19201055</b>	<b>Sarsabz Sindh Making Sindh Green and Environment Friendly</b>	<u><b>30,005,000</b></u>	<u><b>30,005,000</b></u>	
A01277	Contingent paid staff	1,050,000	1,050,000	
A13370	Others	28,955,000	28,955,000	
<b>DD5015</b>	<b>DIVISION FOREST OFFICER,SFDP, DADU</b>			
<b>ADP No :</b>	<b>FWDFT-PP-19-0134</b>			
<b>DD19207157</b>	<b>Satellite Based Mapping of Forest Areas and Follow-up Satellite Service for Implementation of Sindh Sustainable Forest Management Policy 2019 (SDG 15)</b>	<u><b>3,060,000</b></u>	<u><b>3,060,000</b></u>	
A13602	Highways	3,060,000	3,060,000	
<b>KX5028</b>	<b>DIVISION FOREST OFFICER,SFDP, SUKKUR</b>			
<b>ADP No :</b>	<b>FWDFT-PP-19-0134</b>			
<b>KX19207125</b>	<b>Satellite Based Mapping of Forest Areas and Follow-up Satellite Service for Implementation of Sindh Sustainable Forest Management Policy 2019 (SDG 15)</b>	<u><b>3,400,000</b></u>	<u><b>3,400,000</b></u>	
A13602	Highways	3,400,000	3,400,000	
<b>SN5015</b>	<b>DIVISION FOREST OFFICER,SFDP, SANGHAR</b>			
<b>ADP No :</b>	<b>FWDFT-PP-19-0134</b>			
<b>SN19207176</b>	<b>Satellite Based Mapping of Forest Areas and Follow-up Satellite Service for Implementation of Sindh Sustainable Forest Management Policy 2019 (SDG 15)</b>	<u><b>3,400,000</b></u>	<u><b>3,400,000</b></u>	
A13602	Highways	3,400,000	3,400,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
<b>SB5028</b>	<b>DIVISION FOREST OFFICER,SFDP, BENAZIRABA</b>			
<b>ADP No :</b>	<b>FWDFT-PP-19-0134</b>			
<b>SB19207118</b>	<b>Satellite Based Mapping of Forest Areas and Follow-up Satellite Service for Implementation of Sindh Sustainable Forest Management Policy 2019 (SDG 15)</b>	<u><b>3,060,000</b></u>	<u><b>3,060,000</b></u>	
A13602	Highways	3,060,000	3,060,000	
<b>LN5030</b>	<b>DIVISION FOREST OFFICER,SFDP, LARKANA</b>			
<b>ADP No :</b>	<b>FWDFT-PP-19-0134</b>			
<b>LN19207138</b>	<b>Satellite Based Mapping of Forest Areas and Follow-up Satellite Service for Implementation of Sindh Sustainable Forest Management Policy 2019 (SDG 15)</b>	<u><b>3,400,000</b></u>	<u><b>3,400,000</b></u>	
A13602	Highways	3,400,000	3,400,000	
<b>HB5105</b>	<b>DIVISION FOREST OFFICER,DIR., HYD</b>			
<b>ADP No :</b>	<b>FWDFT-PP-19-0134</b>			
<b>HB19209095</b>	<b>Satellite Based Mapping of Forest Areas and Follow-up Satellite Service for Implementation of Sindh Sustainable Forest Management Policy 2019 (SDG 15)</b>	<u><b>23,320,000</b></u>	<u><b>23,320,000</b></u>	
A03202	Telephone and trunk call	89,500	89,500	
A03805	Travelling allowance	245,000	245,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	775,000	775,000	
A03901	Stationery	86,000	86,000	
A03970	Others	107,000	107,000	
A09202	Software	22,017,500	22,017,500	
<b>NX5009</b>	<b>DIVISION FOREST OFFICER,SFDP, N.FEROZE</b>			
<b>ADP No :</b>	<b>FWDFT-PP-19-0134</b>			
<b>NX19207145</b>	<b>Satellite Based Mapping of Forest Areas and Follow-up Satellite Service for Implementation of Sindh Sustainable Forest Management Policy 2019 (SDG 15)</b>	<u><b>2,000,000</b></u>	<u><b>2,000,000</b></u>	
A13602	Highways	2,000,000	2,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
SQ5007	DIVISION FOREST OFFICER,SFDP, SHIKARPUR			
ADP No :	FWDFP-PP-19-0134			
SQ19201058	Satellite Based Mapping of Forest Areas and Follow-up Satellite Service for Implementation of Sindh Sustainable Forest Management Policy 2019 (SDG 15)	<u>2,380,000</u>	<u>2,380,000</u>	
A13602	Highways	2,380,000	2,380,000	
KK5009	DIVISION FOREST OFFICER,SFDP, KASHMORE			
ADP No :	FWDFP-PP-19-0134			
KK19207170	Satellite Based Mapping of Forest Areas and Follow-up Satellite Service for Implementation of Sindh Sustainable Forest Management Policy 2019 (SDG 15)	<u>800,000</u>	<u>800,000</u>	
A13602	Highways	800,000	800,000	
GO5012	DIVISION FOREST OFFICER,SFDP, GHOTKI			
ADP No :	FWDFP-PP-19-0134			
GO19207024	Satellite Based Mapping of Forest Areas and Follow-up Satellite Service for Implementation of Sindh Sustainable Forest Management Policy 2019 (SDG 15)	<u>2,720,000</u>	<u>2,720,000</u>	
A13602	Highways	2,720,000	2,720,000	
SL5012	SOCIAL FORESTRY SUB DIV SUJAWAL			
ADP No :	FWDFP-PP-19-0134			
SL19201050	Satellite Based Mapping of Forest Areas and Follow-up Satellite Service for Implementation of Sindh Sustainable Forest Management Policy 2019 (SDG 15)	<u>4,100,000</u>	<u>4,100,000</u>	
A13602	Highways	4,100,000	4,100,000	
HB5104	DIVISION FOREST OFFICER,SFDP, HYD.			
ADP No :	FWDFP-PP-19-0134			
HB19209094	Satellite Based Mapping of Forest Areas and Follow-up Satellite Service for Implementation of Sindh Sustainable Forest Management Policy 2019 (SDG 15)	<u>3,605,000</u>	<u>3,605,000</u>	
A03202	Telephone and trunk call	80,000	80,000	

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OTHER HOSPITALS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
A03807	P.O.L Charges A.planes H.coptors S.Cars	60,000	60,000	
A03901	Stationery	60,000	60,000	
A03970	Others	5,000	5,000	
A13602	Highways	3,400,000	3,400,000	
<b>SY5036</b>	<b>DIVISION FOREST OFFICER,SFDP, SUKKUR</b>			
<b>ADP No :</b>	<b>FWDFP-PP-19-0134</b>			
<b>SY19209812</b>	<b>Satellite Based Mapping of Forest Areas and Follow-up Satellite Service for Implementation of Sindh Sustainable Forest Management Policy 2019 (SDG 15)</b>	<b><u>3,195,000</u></b>	<b><u>3,195,000</u></b>	
A03202	Telephone and trunk call	50,000	50,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	40,000	40,000	
A03901	Stationery	40,000	40,000	
A03970	Others	5,000	5,000	
A13602	Highways	3,060,000	3,060,000	
<b>JO5019</b>	<b>DIVISION FOREST OFFICER,SFDP, JAMSHORO</b>			
<b>ADP No :</b>	<b>FWDFP-PP-19-0134</b>			
<b>JO19207137</b>	<b>Satellite Based Mapping of Forest Areas and Follow-up Satellite Service for Implementation of Sindh Sustainable Forest Management Policy 2019 (SDG 15)</b>	<b><u>3,060,000</u></b>	<b><u>3,060,000</u></b>	
A13602	Highways	3,060,000	3,060,000	
<b>BI5012</b>	<b>DIVISION FOREST OFFICER,SFDP, BADIN</b>			
<b>ADP No :</b>	<b>FWDFP-PP-19-0134</b>			
<b>BI19209185</b>	<b>Satellite Based Mapping of Forest Areas and Follow-up Satellite Service for Implementation of Sindh Sustainable Forest Management Policy 2019 (SDG 15)</b>	<b><u>3,180,000</u></b>	<b><u>3,180,000</u></b>	
A13602	Highways	3,180,000	3,180,000	
<b>TX5022</b>	<b>DIVISION FOREST OFFICER,SFDP, THATTA</b>			
<b>ADP No :</b>	<b>FWDFP-PP-19-0134</b>			
<b>TX19209595</b>	<b>Satellite Based Mapping of Forest Areas and Follow-up Satellite Service for Implementation of Sindh Sustainable Forest Management Policy 2019 (SDG 15)</b>	<b><u>3,060,000</u></b>	<b><u>3,060,000</u></b>	

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**HEALTH**

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**OTHER HOSPITALS**

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
A13602	Highways	3,060,000	3,060,000	
<b>MY5007</b>	<b>DIVISION FOREST OFFICER,SFDP, MATIARI</b>			
<b>ADP No :</b>	<b>FWDFT-PP-19-0134</b>			
<b>MY19207107</b>	<b>Satellite Based Mapping of Forest Areas and Follow-up Satellite Service for Implementation of Sindh Sustainable Forest Management Policy 2019 (SDG 15)</b>	<b><u>3,060,000</u></b>	<b><u>3,060,000</u></b>	
A13602	Highways	3,060,000	3,060,000	
<b>TN5012</b>	<b>DIVISION FOREST OFFICER,SFDP, T.M.KHAN</b>			
<b>ADP No :</b>	<b>FWDFT-PP-19-0134</b>			
<b>TN19207170</b>	<b>Satellite Based Mapping of Forest Areas and Follow-up Satellite Service for Implementation of Sindh Sustainable Forest Management Policy 2019 (SDG 15)</b>	<b><u>4,200,000</u></b>	<b><u>4,200,000</u></b>	
A13602	Highways	4,200,000	4,200,000	
<b>Total Sub Sector OTHER HOSPITALS</b>		<b>232,434,000</b>	<b>232,433,827</b>	
<b>TOTAL SECTOR HEALTH</b>		<b>232,434,000</b>	<b>232,433,827</b>	

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MATCHING ALLOCATION

FOREST

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR			
KQ5048	SECRETARY (FOREST & WILDLIFE)			
ADP No :	FWDMA-PP-24-0001			
KQ24252943	Up-Scaling of Green Pakistan Program (Extension) Sindh Chapter. (Total cost of Rs.5200.000 million, GoP share Rs.2500.00 million and GoS share Rs.2700.00 million) (SDG 14 &			<u>869,048,000</u>
A03970	Others			869,048,000
<b>Total Sub Sector FOREST</b>				<b>869,048,000</b>
<b>TOTAL SECTOR MATCHING ALLOCATION</b>				<b>869,048,000</b>

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LOCAL GOVERNMENT

	Rs
<b>Charged:</b>	
<b>Voted:</b>	2,383,142,000
<b>Total:</b>	2,383,142,000

LOCAL GOVERNMENT & HTP

ENVIRONMENT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>KQ5030</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>			
<b>ADP No :</b>	<b>LGDOT-PP-17-0207</b>			
<b>KQ21228724</b>	<b>Procurement of Fire Brigade and Tractor &amp; Trolleys for Town and Municipal Committees in Sindh (SDG # 15) (2nd Revision on 27.04.22)</b>	<u><b>324,655,000</b></u>		<u><b>1,155,189,000</b></u>
A03970	Others	324,655,000		1,155,189,000
<b>KQ6060</b>	<b>PROJECT DIRECTORATE OF LOCAL GOVERNMENT</b>			
<b>ADP No :</b>	<b>LGDOT-PP-17-0208</b>			
<b>KQ17180879</b>	<b>Procurement of Refuse trucks and Bins for Municipal Committees of Sindh (SDG # 15)</b>	<u><b>397,834,000</b></u>		<u><b>79,567,000</b></u>
A03970	Others	397,834,000		79,567,000
<b>KQ5030</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>			
<b>ADP No :</b>	<b>LGDOT-PP-19-0319</b>			
<b>SK21228726</b>	<b>Purchase of Vehicles for Sanitation &amp; other Departments of M.C Rohri (SDG # 15)</b>	<u><b>34,900,000</b></u>		
A03970	Others	34,900,000		
<b>Total Sub Sector ENVIRONMENT</b>		<b>757,389,000</b>		<b>1,234,756,000</b>

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LOCAL GOVERNMENT & HTP

HEALTH

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>KQ5030</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>			
<b>ADP No :</b>	<b>LGDHE-PP-11-0025</b>			
<b>KX21228708</b>	<b>Rehabilitation of District Council Medical Dispensaries (13 Nos), Maternity Homes (09 Nos) and Construction/ Rehabilitation of Dispensaries (02 Nos) in District Khairpur (24 Units).</b>	<u><b>11,265,000</b></u>		<u><b>11,265,000</b></u>
A03970	Others	11,265,000		11,265,000
<b>KQ5030</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>			
<b>ADP No :</b>	<b>LGDHE-PP-11-0026</b>			
<b>KX23242483</b>	<b>Rehabilitation of RHCs in various Talukas at Sobhodoro, Kingri, Faiz Ganj &amp; Thari Mirwah (04 Nos). (C: 261.993+R: 50.208) (SDG # 3)</b>			<u><b>50,208,000</b></u>
A03970	Others			50,208,000
<b>KQ5030</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>			
<b>ADP No :</b>	<b>LGDHE-PP-12-0042</b>			
<b>KX21228711</b>	<b>Construction of Government Dispensary at Village (i) Qadir Bux Jalbani UC Machyoon Taluka and District Khairpur (ii) Hafeez Chandio Taluka Kingri District Khairpur (iii) Kumbai Metlo UC Pir Mangio Taluka and District Khairpur (iv) Pir Bux Metlo UC Mo</b>	<u><b>6,000,000</b></u>		<u><b>6,000,000</b></u>
A03970	Others	6,000,000		6,000,000
<b>KQ5030</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>			
<b>ADP No :</b>	<b>LGDHE-PP-14-0063</b>			
<b>KX21228712</b>	<b>Construction of New Building of TB Hospital at Khairpur. (C: 140.690+R: 18.439) (SDG # 3)</b>	<u><b>18,439,000</b></u>		<u><b>18,439,000</b></u>
A03970	Others	18,439,000		18,439,000
<b>KQ5030</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>			
<b>ADP No :</b>	<b>LGDHE-PP-14-0064</b>			
<b>KX21228713</b>	<b>Construction of Heart Centre in Civil Hospital, Khairpur. #(C: 203.820+R: 253.360) (SDG # 3)</b>	<u><b>253,360,000</b></u>		<u><b>50,672,000</b></u>

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LOCAL GOVERNMENT & HTP

HEALTH

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
A03970	Others	253,360,000		50,672,000
<b>KQ5030</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>			
<b>ADP No :</b>	<b>LGDHE-PP-14-0065</b>			
<b>SQ20220163</b>	<b>Construction of RHC at Village Pir Bux Shujra, Taluka Khanpur, District Shikarpur. (C:102.390+R: 18.881) (SDG # 3) (Revised on 06.06.2022)</b>	<b><u>18,881,000</u></b>		<b><u>18,881,000</u></b>
A03970	Others	18,881,000		18,881,000
<b>KQ5030</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>			
<b>ADP No :</b>	<b>LGDHE-PP-14-0066</b>			
<b>SQ21228714</b>	<b>Construction of 10 Bedded Hospital at Village Mazarjo, Taluka Khanpur, District Shikarpur. (C: 52.775+R: 7.225) (SDG # 3)</b>	<b><u>7,227,000</u></b>		<b><u>7,225,000</u></b>
A03970	Others	7,227,000		7,225,000
<b>KQ5030</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>			
<b>ADP No :</b>	<b>LGDHE-PP-14-0067</b>			
<b>UT21228715</b>	<b>Construction of 10 Bedded Hospital at Village Bacha Bund, Taluka Pithoro, District Umerkot. (C: 52.760+R: 7.240) (SDG # 3)</b>	<b><u>7,240,000</u></b>		<b><u>7,240,000</u></b>
A03970	Others	7,240,000		7,240,000
<b>KQ5030</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>			
<b>ADP No :</b>	<b>LGDHE-PP-14-0068</b>			
<b>SB21228717</b>	<b>Construction of 10 Bedded Hospital at Village Ali Nawaz Shahani, Union Council Sohelo, Taluka Daur, District Shaheed Benazirabad. (C:52.744+R:7.256) (SDG # 3)</b>	<b><u>7,256,000</u></b>		<b><u>7,256,000</u></b>
A03970	Others	7,256,000		7,256,000
<b>KQ5030</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>			
<b>ADP No :</b>	<b>LGDHE-PP-14-0069</b>			
<b>SN21228718</b>	<b>Construction of 10 Bedded Hospital at Village Khadim Hussain Zardari, Taluka Shahdadpur, District Sanghar. (C: 53.637+R: 6.363) (SDG # 3)</b>	<b><u>6,363,000</u></b>		<b><u>6,363,000</u></b>

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LOCAL GOVERNMENT & HTP

HEALTH

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
A03970	Others	6,363,000		6,363,000
<b>KQ5030</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>			
<b>ADP No :</b>	<b>LGDHE-PP-14-0070</b>			
<b>TQ21228719</b>	<b>Up-gradation of BHU to RHC at Khawaja Goth Sultanabad District Tando Allahyar. (C: 49.826+R: 5.876) (SDG # 3)</b>	<b><u>5,876,000</u></b>		<b><u>5,876,000</u></b>
A03970	Others	5,876,000		5,876,000
<b>KQ5030</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>			
<b>ADP No :</b>	<b>LGDHE-PP-14-0071</b>			
<b>TN21228720</b>	<b>Construction of 10 Bedded Hospital at Village Ghohram Khan Chandio Taluka Tando Ghulam Hyder, District T.M. Khan. (C: 38.667+R: 4.655) (SDG # 3)</b>	<b><u>4,655,000</u></b>		<b><u>4,655,000</u></b>
A03970	Others	4,655,000		4,655,000
<b>KQ5030</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>			
<b>ADP No :</b>	<b>LGDHE-PP-13-0034</b>			
<b>SB21228716</b>	<b>Construction of Government Dispensaries in Taluka Sakrand and Kazi Ahmed, District Shaheed Benazirabad (04 Nos.). (C: 20.297+R: 2.888) (SDG # 3)</b>	<b><u>395,000</u></b>		
A03970	Others	395,000		
<b>Total Sub Sector HEALTH</b>		<b>346,957,000</b>		<b>194,080,000</b>

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LOCAL GOVERNMENT

(Revenue)

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**LOCAL GOVERNMENT & HTP**

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**HOUSING & TOWN PLANNING**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5030	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDHT-PP-22-4169			
KQ20220164	Preparation of Greater Karachi Regional Plan-2047	<u>300,000,000</u>		<u>100,000,000</u>
A03970	Others	300,000,000		100,000,000
<b>Total Sub Sector HOUSING &amp; TOWN PLANNING</b>		<b>300,000,000</b>		<b>100,000,000</b>

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(Revenue)

LOCAL GOVERNMENT & HTP

I.T SCHEMES (LG)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5030	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDIT-PP-22-4171			
KQ20220165	Implementation of Municipal Finance and Human Resources Management System (Development of Software with Infrastructure & Technical Hr at Local Government Department, Govt. of	<u>50,000,000</u>		<u>49,000,000</u>
A03970	Others	50,000,000		49,000,000
<b>Total Sub Sector I.T SCHEMES (LG)</b>		<b>50,000,000</b>		<b>49,000,000</b>

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(Revenue)

LOCAL GOVERNMENT & HTP

LIVESTOCK & FISHERIES

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>KQ5030</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>			
<b>ADP No :</b>	<b>LGDOT-PP-19-0317</b>			
<b>SK21228722</b>	<b>Rehabilitation &amp; Completion of Remaining Civil Works of Cattle Colony at Sukkur (C:179.187 &amp; R:19.767)</b>	<u><b>19,767,000</b></u>		
A03970	Others	19,767,000		
<b>KQ5030</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>			
<b>ADP No :</b>	<b>LGDOT-PP-19-0318</b>			
<b>KQ19207058</b>	<b>Rabbies Control Program Sindh (R: 963.316)</b>	<u><b>100,000,000</b></u>	<u><b>100,000,000</b></u>	<u><b>150,178,000</b></u>
A01270	Other	5,000,000	9,650,000	
A01277	Contingent paid staff	4,000,000	4,000,000	
A03202	Telephone and trunk call	500,000	500,000	
A03303	Electricity	1,500,000	1,500,000	
A03370	Others		200,000	
A03402	Rent for office building	2,220,000	2,220,000	
A03407	Rates and taxes	850,000		
A03712	Other Store - Tear Gas \ Computer Statio	1,500,000		
A03770	Other	4,000,000	4,000,000	
A03805	Travelling allowance	1,000,000	1,000,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	8,000,000	8,000,000	
A03901	Stationery	2,000,000	2,000,000	
A03902	Printing and publication	250,000	250,000	
A03903	Conference/seminars/workshops/ symposia	2,000,000	2,000,000	
A03907	Advertising & Publicity	1,000,000	1,000,000	
A03919	Payments to other for service rendered	6,000,000	6,000,000	
A03927	Purchase of drug and medicines	12,000,000	8,500,000	
A03963	Feeding Diet Food Charges	4,000,000	4,000,000	
A03970	Others	2,500,000	4,000,000	150,178,000
A09203	I.T. Equipment	5,000,000	5,000,000	
A09405	Workshop Equipment	3,000,000	3,000,000	
A09407	Specific Consumables	4,000,000	4,000,000	
A09408	Generic Consumables	1,500,000	1,500,000	
A09409	Medical Stocks	6,000,000	5,500,000	
A09413	Drapery Fabrics clothing and Allied Mate	1,800,000	1,800,000	

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(Revenue)

LOCAL GOVERNMENT & HTP

LIVESTOCK & FISHERIES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
A09601	Plant and Machinery	5,405,000	5,405,000	
A09701	Furniture and fixtures	4,000,000	4,000,000	
A13001	Transport	2,975,000	2,975,000	
A13301	Office Buildings	8,000,000	8,000,000	
<b>KQ5030</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>			
<b>ADP No :</b>	<b>LGDOT-PP-11-0027</b>			
<b>KX21228721</b>	<b>Rehabilitation and Construction/Re-construction of Veterinary Hospital/Dispensaries and Centres in District Khairpur (39Units) (C:137.511+R:1.461)(SDG#2)</b>	<b><u>1,461,000</u></b>		
A03970	Others	1,461,000		
<b>Total Sub Sector LIVESTOCK &amp; FISHERIES</b>		<b>121,228,000</b>	<b>100,000,000</b>	<b>150,178,000</b>

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(Revenue)

LOCAL GOVERNMENT & HTP

ROADS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>KQ5030</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>			
<b>ADP No :</b>	<b>LGDRS-PP-19-0303</b>			
<b>KQ19207050</b>	<b>Establishment and Operation of Project Management Unit (PMU) (in the Local Government Department, Government of Sindh, for the execution of Malir Expressway Project, Karachi)</b>	<b><u>35,612,000</u></b>	<b><u>25,366,000</u></b>	<b><u>26,006,000</u></b>
A01101	Basic Pay	14,520,000	14,520,000	
A01151	Basic Pay Other Staff	1,248,000	1,248,000	
A01277	Contingent paid staff	1,876,000	1,876,000	
A03901	Stationery	200,000	200,000	
A03970	Others	11,286,000	1,040,000	26,006,000
A09701	Furniture and fixtures	6,482,000	6,482,000	
<b>Total Sub Sector ROADS</b>		<b>35,612,000</b>	<b>25,366,000</b>	<b>26,006,000</b>

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LOCAL GOVERNMENT & HTP

SINDH SOLID WASTE MANAGEMENT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>KQ5030</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>			
<b>ADP No :</b>	<b>LGDSM-PP-14-0072</b>			
<b>KQ21228727</b>	<b>Establishment of Six Garbage Transfer Stations with Material Recovery (MR) and Refuse Derived Fuel (RDF) facility in Karachi (i) Mewa Shah near Graveyard, (ii) Korangi Causeway on Malir River, (iii) Sharafi Goth Near Graveyard (iv) Sohrab Goth Near</b>	<u><b>12,500,000</b></u>		
A03970	Others	12,500,000		
<b>KQ5030</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>			
<b>ADP No :</b>	<b>LGDSM-PP-16-0105</b>			
<b>KQ21228728</b>	<b>Development of Sanitary Engineered existing two Landfill Sites &amp; their Scientific improvement (i) Jam Cakhro (Surjani) (ii) Gond Pass (Hub River Road) . (C:618.376+R:568.871)(SDG # 12)</b>	<u><b>200,000,000</b></u>		
A03970	Others	200,000,000		
<b>KQ5030</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>			
<b>ADP No :</b>	<b>LGDSM-PP-16-0107</b>			
<b>HB21228729</b>	<b>Establishment of Sanitary Landfill Site, Hyderabad. (C:248.096+R:213.812)(SDG # 12)</b>	<u><b>50,000,000</b></u>		
A03970	Others	50,000,000		
<b>KQ5030</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>			
<b>ADP No :</b>	<b>LGDSM-PP-19-0320</b>			
<b>SK21228730</b>	<b>Establishment of Sukkur Landfill Site (SDG # 12)</b>	<u><b>12,000,000</b></u>		<u><b>79,122,000</b></u>
A03970	Others	12,000,000		79,122,000
<b>KQ5030</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>			
<b>ADP No :</b>	<b>LGDSM-FP-20-0089</b>			
<b>KQ21228731</b>	<b>Solid Waste Emergency and Efficiency Program (SWEEP)#(Total Cost Rs. 16800 M, W.B.#Share of Rs. 16000 M and GoS#Share of Rs. 800 M) SDG # 12</b>	<u><b>100,000,000</b></u>	<u><b>25,000,000</b></u>	<u><b>250,000,000</b></u>
A03970	Others	100,000,000	25,000,000	250,000,000

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## LOCAL GOVERNMENT &amp; HTP

## SINDH SOLID WASTE MANAGEMENT

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2023-2024</b>	<b>Revised Estimates 2023-2024</b>	<b>Budget Estimates 2024-2025</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>Total Sub Sector SINDH SOLID WASTE MANAGEMENT</b>		<b>374,500,000</b>	<b>25,000,000</b>	<b>329,122,000</b>

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LOCAL GOVERNMENT & HTP

WATER SUPPLY & SANITATION (LOCAL GOVT)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>KQ5030</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>			
ADP No :	LGDWS-PP-17-0170			
<b>HB20220161</b>	Construction of road, retaining wall, drain Nallah i/c prestressed bridge along right side of old Phuleli canal from Preetabad bridge to Darya Khan Pumping Station crossing	<u>300,000,000</u>		<u>150,000,000</u>
A03970	Others	300,000,000		150,000,000
<b>KQ5359</b>	<b>Managing Director, KWSB</b>			
ADP No :	LGDWS-FP-19-0227			
<b>KQ2020002</b>	Karachi Water & Sewerage Services Improvement Project (KWSSIP) Phase-I. (Total Cost Rs.14 729.11 Million (US \$ 105.210 Million)) World Bank Share Rs. 5 891.664 Million (US \$	<u>150,000,000</u>	<u>150,000,000</u>	<u>50,000,000</u>
A01227	Project allowance	137,500,000	137,500,000	
A03970	Others	12,500,000	12,500,000	50,000,000
<b>KQ5355</b>	<b>PROJECT DIRECTOR, CLICK</b>			
ADP No :	LGDOT-FP-18-0025			
<b>KQ19200717</b>	Competitive and Livable City of Karachi Project (CLICK). (Total Cost Rs. 33.6 billion (US \$ 240 million)), World Bank Share Rs. 32.20 billion (US \$ 230.0 million), GoS share Rs. 1.400 billion (US \$ 10.0 million)(LGD Share: 25,472.086 m, WB Share: 2	<u>50,000,000</u>	<u>37,500,000</u>	<u>75,000,000</u>
A01101	Basic Pay	50,000,000	37,500,000	
A03970	Others			75,000,000
<b>KQ5030</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>			
ADP No :	LGDWS-PP-22-0830			
<b>KQ20220162</b>	Establishment of Project Management & Implementation Unit (PM&IU) for Execution of Local Government Projects in Sindh (Revised on 03.06.23)	<u>122,522,468</u>		<u>25,000,000</u>
A03970	Others	122,522,468		25,000,000

SC22138(138)  
LOCAL GOVERNMENT

(Revenue)

LOCAL GOVERNMENT & HTP

WATER SUPPLY & SANITATION (LOCAL GOVT)

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>SY5105</b>	<b>PROJECT DIRECTOR, PMU, SUKKUR</b>			
<b>ADP No :</b>	<b>LGDWS-PP-22-0830</b>			
<b>SY20228251</b>	<b>Establishment of Project Management &amp; Implementation Unit (PM&amp;IU) for Execution of Local Government Projects in Sindh (Revised on 03.06.23)</b>	<b><u>11,233,766</u></b>	<b><u>11,234,234</u></b>	
A01101	Basic Pay	2,010,690	2,010,690	
A01105	Qualification Pay	6,000	6,000	
A01201	Senior post Allowance	3,000	3,000	
A01202	House rent Allowance	516,850	516,850	
A01203	Conveyance Allowance	614,750	614,750	
A0120D	Integrated Allowance	27,000	27,000	
A01217	Medical allowance	380,250	380,250	
A01224	Entertainment allowance	4,500	4,500	
A01226	Computer allowance	40,500	40,500	
A01228	Orderly allowance	92,000	92,000	
A0124R	Ad-Hoc Relief Allowance-2022	530,638	530,638	
A0124S	Differential Allowance	1,036,588	1,037,056	
A01271	Overtime allowance	96,000	96,000	
A01274	Medical charges	250,000	250,000	
A03201	Postage and telegraph	25,000	25,000	
A03202	Telephone and trunk call	50,000	50,000	
A03205	Courier and pilot service	50,000	50,000	
A03301	Gas	50,000	50,000	
A03303	Electricity	375,000	375,000	
A03402	Rent for office building	1,750,000	1,750,000	
A03805	Travelling allowance	250,000	250,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	250,000	250,000	
A03901	Stationery	250,000	250,000	
A03902	Printing and publication	125,000	125,000	
A03907	Advertising & Publicity	75,000	75,000	
A03919	Payments to other for service rendered	250,000	250,000	
A09201	Hardware	375,000	375,000	
A09501	Transport	250,000	250,000	
A09601	Plant and Machinery	500,000	500,000	

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LOCAL GOVERNMENT

(Revenue)

LOCAL GOVERNMENT & HTP

WATER SUPPLY & SANITATION (LOCAL GOVT)

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
A13001	Transport	125,000	125,000	
A13101	Machinery and Equipment	125,000	125,000	
A13201	Furniture and Fixture	250,000	250,000	
A13703	I.T. Equipment	500,000	500,000	
<b>HB5207</b>	<b>PROJECT DIRECTOR, PMU, HYDERABAD</b>			
<b>ADP No :</b>	<b>LGDWS-PP-22-0830</b>			
<b>HB20228223</b>	<b>Establishment of Project Management &amp; Implementation Unit (PM&amp;IU) for Execution of Local Government Projects in Sindh (Revised on 03.06.23)</b>	<b><u>11,233,766</u></b>	<b><u>11,233,766</u></b>	
A01101	Basic Pay	2,010,690	2,010,690	
A01105	Qualification Pay	6,000	6,000	
A01201	Senior post Allowance	3,000	3,000	
A01202	House rent Allowance	516,850	516,850	
A01203	Conveyance Allowance	614,750	614,750	
A0120D	Integrated Allowance	27,000	27,000	
A01217	Medical allowance	380,250	380,250	
A01224	Entertainment allowance	4,500	4,500	
A01226	Computer allowance	40,500	40,500	
A01228	Orderly allowance	92,000	92,000	
A0124R	Ad-Hoc Relief Allowance-2022	530,638	530,638	
A0124S	Differential Allowance	1,036,588	1,036,588	
A01271	Overtime allowance	96,000	96,000	
A01274	Medical charges	250,000	250,000	
A03201	Postage and telegraph	25,000	25,000	
A03202	Telephone and trunk call	50,000	50,000	
A03205	Courier and pilot service	50,000	50,000	
A03301	Gas	50,000	50,000	
A03303	Electricity	375,000	375,000	
A03402	Rent for office building	1,750,000	1,750,000	
A03805	Travelling allowance	250,000	250,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	250,000	250,000	
A03901	Stationery	250,000	250,000	
A03902	Printing and publication	125,000	125,000	
A03907	Advertising & Publicity	75,000	75,000	

SC22138(138)  
LOCAL GOVERNMENT

(Revenue)

LOCAL GOVERNMENT & HTP

WATER SUPPLY & SANITATION (LOCAL GOVT)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
A03919	Payments to other for service rendered	250,000	250,000	
A09201	Hardware	375,000	375,000	
A09501	Transport	250,000	250,000	
A09601	Plant and Machinery	500,000	500,000	
A13001	Transport	125,000	125,000	
A13101	Machinery and Equipment	125,000	125,000	
A13201	Furniture and Fixture	250,000	250,000	
A13703	I.T. Equipment	500,000	500,000	
<b>KQ5030</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>			
<b>ADP No :</b>	<b>LGDWS-PP-18-0024</b>			
<b>KQ21228704</b>	<b>Preparatory Studies &amp; Establishment of PIU for Karachi Water &amp; Sewerage Services Improvement Project (KWSSIP) to be Funded by the World bank/AIIB Gos</b>	<del>100,000,000</del>		
A03970	Others	100,000,000		
<b>Total Sub Sector WATER SUPPLY &amp; SANITATION (LOCAL GOVT)</b>		<b>744,990,000</b>	<b>209,968,000</b>	<b>300,000,000</b>
<b>TOTAL SECTOR LOCAL GOVERNMENT &amp; HTP</b>		<b>2,730,676,000</b>	<b>360,334,000</b>	<b>2,383,142,000</b>

SC22142(142)  
RURAL DEVELOPMENT

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>510,817,000</b>
<b>Total:</b>	<b>510,817,000</b>

RURAL DEVELOPMENT

HOUSING AND COMMUNITY AMENITIES

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062201</b>	<b>RURAL PLANNING</b>			
<b>KQ5092</b>	<b>DIRECTOR (RD)</b>			
<b>ADP No :</b>	<b>RDDHC-PP-16-0138</b>			
<b>KQ20220168</b>	<b>Electrification of Off Grid areas through Solar Technology, Schools &amp; Villages (R:2000.000) (SDG # 7)</b>	<u><b>100,000</b></u>		<u><b>2,000,000</b></u>
A03970	Others	100,000		2,000,000
<b>KQ5092</b>	<b>DIRECTOR (RD)</b>			
<b>ADP No :</b>	<b>RDDHC-PP-17-0258</b>			
<b>KQ20220169</b>	<b>Installation of Solar Lights in Rural Sindh, Phase-II (R:1531.000) (SDG # 7)</b>	<u><b>100,000</b></u>		<u><b>2,000,000</b></u>
A03970	Others	100,000		2,000,000
<b>KQ5092</b>	<b>DIRECTOR (RD)</b>			
<b>ADP No :</b>	<b>RDDHC-PP-22-1351</b>			
<b>KQ21229505</b>	<b>Installation of Solar Lights in Rural Sindh (SDG # 7) (Missing scheme ADP 2017-18, Sr. No. 2265)</b>	<u><b>100,000</b></u>		<u><b>2,000,000</b></u>
A03970	Others	100,000		2,000,000
<b>KQ5092</b>	<b>DIRECTOR (RD)</b>			
<b>ADP No :</b>	<b>RDDHC-PP-22-1352</b>			
<b>KQ20230108</b>	<b>Electrification through Solar Lights in various Districts of Sindh</b>	<u><b>620,750,000</b></u>		<u><b>400,000,000</b></u>
A03970	Others	620,750,000		400,000,000
<b>KQ5092</b>	<b>DIRECTOR (RD)</b>			
<b>ADP No :</b>	<b>RDDHC-PP-22-1353</b>			
<b>KQ20230109</b>	<b>Electrification through Solar System of Households in Sindh</b>	<u><b>250,000,000</b></u>		<u><b>104,817,000</b></u>
A03970	Others	250,000,000		104,817,000

SC22142(142)  
RURAL DEVELOPMENT

(Revenue)

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**RURAL DEVELOPMENT**

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**HOUSING AND COMMUNITY AMENITIES**

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062201	RURAL PLANNING			
<b>Total Sub Sector HOUSING AND COMMUNITY AMENITIES</b>		<b>871,050,000</b>		<b>510,817,000</b>
<b>TOTAL SECTOR RURAL DEVELOPMENT</b>		<b>871,050,000</b>		<b>510,817,000</b>

**SC22143(143)  
PUBLIC HEALTH ENGINEERING**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>352,976,000</b>
<b>Total:</b>	<b>352,976,000</b>

**PUBLIC HEALTH ENGINEERING**

**SINDH BASED**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>KQ5283</b>	<b>PROJECT DIRECTOR, PMU PUBLIC HEALTH ENG.</b>			
<b>ADP No :</b>	<b>PHESB-PP-15-0057</b>			
<b>KQ17188894</b>	<b>Establishment of Project Management Unit (PMU) for Drinking Water Hub Projects (Revised on 09.09.15) (SDG#6)</b>	<b><u>100,000,000</u></b>	<b><u>84,381,000</u></b>	<b><u>100,000,000</u></b>
A01101	Basic Pay	13,375,000	13,375,000	
A01151	Basic Pay Other Staff	3,675,000	3,675,000	
A01156	Pay of contract staff	22,034,500	22,034,500	
A01270	Other	25,740,000	25,740,000	
A01274	Medical charges	1,000,000	1,000,000	
A03201	Postage and telegraph	4,500	4,500	
A03202	Telephone and trunk call	50,000	50,000	
A03204	Electronic Communication	40,000	40,000	
A03301	Gas	12,000	12,000	
A03302	Water	12,000	12,000	
A03303	Electricity	600,000	600,000	
A03402	Rent for office building	3,200,000	3,200,000	
A03407	Rates and taxes	30,000	30,000	
A03805	Travelling allowance	2,000,000	2,000,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	5,400,000	5,400,000	
A03901	Stationery	300,000	300,000	
A03902	Printing and publication	12,500	12,500	
A03905	Newspapers periodicals and books	30,000	30,000	
A03907	Advertising & Publicity	12,500	12,500	
A03970	Others	16,472,000	853,000	100,000,000
A04116	Pension contribution (LCS/ Non LCS)	4,250,000	4,250,000	
A09601	Plant and Machinery	62,500	62,500	
A09701	Furniture and fixtures	37,500	37,500	
A13001	Transport	1,100,000	1,100,000	
A13101	Machinery and Equipment	400,000	400,000	
A13201	Furniture and Fixture	150,000	150,000	

SC22143(143)  
PUBLIC HEALTH ENGINEERING

(Revenue)

PUBLIC HEALTH ENGINEERING

SINDH BASED

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>KQ5283</b>	<b>PROJECT DIRECTOR, PMU PUBLIC HEALTH ENG.</b>			
<b>ADP No :</b>	<b>PHESB-PP-19-0378</b>			
<b>KQ17189207</b>	<b>Monitoring, Evaluation &amp; Co-ordination Unit (SDG # 6)</b>	<b><u>100,000,000</u></b>	<b><u>64,000,000</u></b>	<b><u>100,000,000</u></b>
A01101	Basic Pay	16,000,000	8,000,000	
A01151	Basic Pay Other Staff	6,000,000	3,000,000	
A01156	Pay of contract staff	28,000,000	28,000,000	
A01270	Other	40,000,000	20,000,000	
A01274	Medical charges	1,500,000	750,000	
A03202	Telephone and trunk call	50,000	25,000	
A03205	Courier and pilot service	50,000	25,000	
A03302	Water	50,000	25,000	
A03303	Electricity	800,000	400,000	
A03402	Rent for office building	2,400,000	1,200,000	
A03805	Travelling allowance	1,000,000	500,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	1,000,000	500,000	
A03901	Stationery	300,000	150,000	
A03902	Printing and publication	200,000	100,000	
A03905	Newspapers periodicals and books	50,000	25,000	
A03970	Others	700,000	350,000	100,000,000
A09601	Plant and Machinery	600,000	300,000	
A09701	Furniture and fixtures	500,000	250,000	
A13101	Machinery and Equipment	800,000	400,000	
<b>KQ5068</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>			
<b>ADP No :</b>	<b>PHESB-PP-16-0130</b>			
<b>KQ21228759</b>	<b>Rehabilitation of Non-Functional Water Supply and Drainage Schemes Phase-I (Revised on 30.11.16, Re-revised on 19.02.19)(SDG # 6)</b>	<b><u>132,976,000</u></b>		<b><u>132,976,000</u></b>
A03970	Others	132,976,000		132,976,000

SC22143(143)  
PUBLIC HEALTH ENGINEERING

(Revenue)

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PUBLIC HEALTH ENGINEERING

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SINDH BASED

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
KQ5068	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	PHESB-PP-23-0157			
KQ20230107	Improved Governance through Research, Development of a Robust M&E / MIS system and Capacity Building of Staff on Nutrition / Sensitive WASH using IEC Materials developed by	<u>5,000,000</u>		<u>20,000,000</u>
A03970	Others	5,000,000		20,000,000
<b>Total Sub Sector SINDH BASED</b>		<b>337,976,000</b>	<b>148,381,000</b>	<b>352,976,000</b>
<b>TOTAL SECTOR PUBLIC HEALTH ENGINEERING</b>		<b>337,976,000</b>	<b>148,381,000</b>	<b>352,976,000</b>

SC22144(144)  
HEALTH SERVICES

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>10,823,415,000</b>
<b>Total:</b>	<b>10,823,415,000</b>

HEALTH

FOREIGN AIDED PROJECTS (HEALTH)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>076</b>	<b>HEALTH ADMINISTRATION</b>			
<b>0761</b>	<b>ADMINISTRATION</b>			
<b>076101</b>	<b>ADMINISTRATION</b>			
<b>KQ5170</b>	<b>PROGRAM DIRECTOR, MN&amp;CH PROGRAM</b>			
<b>ADP No :</b>	<b>HLDFA-FP-21-0460</b>			
<b>JO21220045</b>	<b>Establishment of Maternal &amp; Child Health Care Centre at Liaquat University Hospital Jamshoro. (JICA</b>	<b><u>60,000,000</u></b>	<b><u>13,625,000</u></b>	<b><u>123,640,000</u></b>
A03301	Gas	1,000,000	1,000,000	
A03302	Water	3,000,000	3,000,000	
A03303	Electricity	2,500,000	2,500,000	
A03407	Rates and taxes	1,340,700	1,341,000	
A03412	Swerage Charges/Waste Charges	2,000,000	2,000,000	
A03970	Others	47,125,300	750,000	123,640,000
A12470	Others	3,034,000	3,034,000	
<b>KQ5379</b>	<b>PD SCHI 1000 DAYS - INTERATED H.PP</b>			
<b>ADP No :</b>	<b>HLDFA-FP-21-0461</b>			
<b>KQ20222048</b>	<b>Sindh Human Capital Investment:1000 Days- Integrated Health &amp; Population Project (US\$ 200.00 M) (SDG #3,4,6)</b>	<b><u>562,500,000</u></b>	<b><u>562,500,000</u></b>	
A01101	Basic Pay	75,000,000	75,000,000	
A01151	Basic Pay Other Staff	11,250,000	11,250,000	
A03915	Payments to Govt. dept for service rende	5,000,000	5,000,000	
A03919	Payments to other for service rendered	413,228,000	413,228,000	
A03948	HIV AID - Behaviour Change Communication	25,022,000	25,022,000	
A03970	Others	20,000,000	20,000,000	
A09601	Plant and Machinery	13,000,000	13,000,000	
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDFA-FP-21-0461</b>			
<b>KQ20221610</b>	<b>Sindh Human Capital Investment:1000 Days- Integrated Health &amp; Population Project (US\$ 200.00 M) (SDG #3,4,6)</b>	<b><u>1,437,500,000</u></b>		<b><u>2,000,000,000</u></b>
A03970	Others	1,437,500,000		2,000,000,000

SC22144(144)  
HEALTH SERVICES

(Revenue)

HEALTH

FOREIGN AIDED PROJECTS (HEALTH)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>076</b>	<b>HEALTH ADMINISTRATION</b>			
<b>0761</b>	<b>ADMINISTRATION</b>			
<b>076101</b>	<b>ADMINISTRATION</b>			
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDFA-FP-22-0458</b>			
<b>KQ23241312</b>	<b>Sindh Health Support Program (WB (104.70 M US\$) Rs. 3640.103 + GoS Rs. 266.421 (Total Rs. 3906.524 M)(SDG #3,4,6)</b>			<b><u>186,510,000</u></b>
A03970	Others			186,510,000
<b>SY5091</b>	<b>PROJECT DIRECTOR , CHILD HEALTH CARE SUK</b>			
<b>ADP No :</b>	<b>HLDFA-FP-20-0035</b>			
<b>SY15160237</b>	<b>Establishment of Child Health Care Institute, Sukkur. (GoS:162.792+Korean soft loan: 4646.198=T: 4808.99)</b>	<b><u>62,677,000</u></b>	<b><u>53,460,000</u></b>	
A01227	Project allowance	2,430,000	2,430,000	
A03407	Rates and taxes	44,594,000	44,594,000	
A03805	Travelling allowance	1,015,000	1,015,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	1,554,000	1,554,000	
A03970	Others	12,784,000	3,567,000	
A13001	Transport	300,000	300,000	
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDFA-FP-21-0458</b>			
<b>KQ20230070</b>	<b>Sindh Health Support Program (WB (104.70 M US\$) Rs. 19893.000 + GoS Rs. 280.000 M) (SDG #3,4,6)</b>	<b><u>203,834,000</u></b>		
A03970	Others	203,834,000		
<b>Total Sub Sector FOREIGN AIDED PROJECTS (HEALTH)</b>		<b>2,326,511,000</b>	<b>629,585,000</b>	<b>2,310,150,000</b>

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MEDICAL EDUCATION

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>076</b>	<b>HEALTH ADMINISTRATION</b>			
<b>0761</b>	<b>ADMINISTRATION</b>			
<b>076101</b>	<b>ADMINISTRATION</b>			
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDME-PP-12-0025			
KQ23241295	Establishment of Shaheed Benazir Bhutto Medical College Lyari, Karachi (Re-revised on 29.03.23)(C: 1729.523+R: 1334.056)(SDG #3 & 4.3)			<u>937,314,000</u>
A03970	Others			937,314,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDME-PP-17-0101			
SY23241297	Establishment of Ghulam Muhammad Mahar Medical College, Sukkur (Revised on 12.01.18) (C: 4123.045+R: 643.733)(SDG #3 & 4.3)			<u>80,000,000</u>
A03970	Others			80,000,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDME-PP-15-0022			
KX21228644	Khairpur Medical College at Khairpur (Revised on 25.11.15). (C: 518.684+R: 1057.308) (SDG #3 & 4.3)	<u>47,106,000</u>		<u>69,645,000</u>
A03970	Others	47,106,000		69,645,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-23-1438			
KX23241299	Establishment of Proton Beam Therapy at Pir Syed Abdul Qadir Shah Jeelani Institute of Medical Sciences, Gambat (PC-II)			<u>35,000,000</u>
A03970	Others			35,000,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDME-PP-21-0456			
JO20220139	Establishment of Nursing & Paramedical School at Syed Abdullah Shah Institute of Medical Sciences, Sehwan Sharif.(SDG #3,4,6)(C: 357.653 M + R: 68.554 M)	<u>68,554,000</u>		<u>66,346,000</u>
A03970	Others	68,554,000		66,346,000

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MEDICAL EDUCATION

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>076</b>	<b>HEALTH ADMINISTRATION</b>			
<b>0761</b>	<b>ADMINISTRATION</b>			
<b>076101</b>	<b>ADMINISTRATION</b>			
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDH-PP-23-1437			
JO23241302	Establishment of Syed Abdullah Shah Medical College Sehwan District Jamshoro (PC-II)			<u>40,000,000</u>
A03970	Others			40,000,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDME-PP-14-0011			
LN21228646	Renovation & rehabilitation of Chandka Medical College and Construction of New Noori Girls Hostel of Shaheed Mohtarma Benazir Bhutto Medical University, Larkano. (C: 1066.581+R: 44.630) (SDG #3 & 4.3)	<u>44,630,000</u>		<u>44,630,000</u>
A03970	Others	44,630,000		44,630,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDME-PP-22-0456			
KQ23245304	Establishment & Upgradation of Skill labs at Paramedical Schools in Sindh (SDG #3,4,6)(Cap: 19.260, R:296.230)			<u>296,230,000</u>
A03970	Others			296,230,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDME-PP-22-0455			
LN24251306	Establishment of simulation centers at Shaheed Mohtarma Benazir Bhutto Medical University Larkano, Liaquat Medical University Hyderabad, Ghulam Muhammad Mahar			<u>200,000,000</u>
A03970	Others			200,000,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDME-PP-22-0457			
KQ24255307	Establishment & Upgradation of Skill labs at Public Health Schools in Sindh (SDG #3,4,6)			<u>167,951,000</u>
A03970	Others			167,951,000

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MEDICAL EDUCATION

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>076</b>	<b>HEALTH ADMINISTRATION</b>			
<b>0761</b>	<b>ADMINISTRATION</b>			
<b>076101</b>	<b>ADMINISTRATION</b>			
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDME-PP-21-0457</b>			
<b>KQ20230069</b>	<b>Establishment &amp; Upgradation of Skill labs at Public Health Schools in Sindh (SDG #3,4,6)</b>	<b><u>167,951,000</u></b>		
A03970	Others	167,951,000		
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDME-PP-21-0456</b>			
<b>KQ20230068</b>	<b>Establishment &amp; Upgradation of Skill labs at Paramedical Schools in Sindh (SDG #3,4,6)</b>	<b><u>296,230,000</u></b>		
A03970	Others	296,230,000		
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDME-PP-21-0455</b>			
<b>KQ20230067</b>	<b>Establishment of simulation centers at Shaheed Mohtarma Benazir Bhutto Medical University Larkano, Liaquat Medical University Hyderabad, Ghulam Muhammad Mahar Medical College</b>	<b><u>250,000,000</u></b>		
A03970	Others	250,000,000		
<b>Total Sub Sector MEDICAL EDUCATION</b>		<b>874,471,000</b>		<b>1,937,116,000</b>

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OTHER HOSPITALS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>076</b>	<b>HEALTH ADMINISTRATION</b>			
<b>0761</b>	<b>ADMINISTRATION</b>			
<b>076101</b>	<b>ADMINISTRATION</b>			
<b>KQ6036</b>	<b>DIRECTOR HEALTH SERVICES, KARACHI</b>			
ADP No :	HLDOH-PP-16-0041			
<b>KQ20218089</b>	<b>Establishment of Cardiac Emergency Centre at Baldia Town, Karachi (Revised). (C: 325.918+R: 146.535) (SDG #3.4 &amp; 3.8)</b>	<b><u>245,152,000</u></b>		<b><u>283,429,000</u></b>
A03970	Others	245,152,000		283,429,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
ADP No :	HLDOH-PP-16-0042			
<b>KQ21228559</b>	<b>Construction of 200 bedded Hospital at Mominabad, Metroville Site Town, Karachi (Revised on 09.03.17).#(C: 533.979+R:217.116) (SDG #3)</b>	<b><u>169,064,000</u></b>		
A03970	Others	169,064,000		
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
ADP No :	HLDTH-PP-22-0382			
<b>KQ20220123</b>	<b>Establishment of Psychiatry and Accident / Emergency Unit at Sindh Government Hospital Saudabad, Karachi. (Revised on 18.07.19) (C: 177.536+R: 193.215) (SDG #3.4, 3.6)</b>	<b><u>64,174,000</u></b>		<b><u>64,174,000</u></b>
A03970	Others	64,174,000		64,174,000
<b>KQ6036</b>	<b>DIRECTOR HEALTH SERVICES, KARACHI</b>			
ADP No :	HLDOH-PP-13-0012			
<b>KQ20218091</b>	<b>Construction of 50 bedded Hospital at Block-13, F.B.Area, UC Ancholi, Gulberg Town, Karachi (Revised).(C: 261.232+R: 61.302) (SDG #3)</b>	<b><u>148,196,000</u></b>	<b><u>148,196,000</u></b>	
A09413	Drapery Fabrics clothing and Allied Mate	1,227,000	1,227,000	
A09501	Transport	3,836,000	3,836,000	
A09601	Plant and Machinery	143,133,000	143,133,000	

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OTHER HOSPITALS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>076</b>	<b>HEALTH ADMINISTRATION</b>			
<b>0761</b>	<b>ADMINISTRATION</b>			
<b>076101</b>	<b>ADMINISTRATION</b>			
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-16-0043</b>			
<b>KQ21228562</b>	<b>Expansion and Improvement of Abbasi Shaheed Hospital to the level of Tertiary Care Hospital with (i) Male Nursing School (ii) Replacement of Lifts (07 Nos.) of Existing Building and (iii) Health Management Information System (Revised on 11.05.17)</b>	<u><b>200,000,000</b></u>		
A03970	Others	200,000,000		
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-11-0008</b>			
<b>KQ20220124</b>	<b>Expansion &amp; improvement of 03 Urban Health Centers in Karachi i.e. Orangi No.15, Malir City &amp; Keamari and Construction of additional indoor block at Sindh Government Hospital</b>	<u><b>31,000</b></u>		<u><b>31,000</b></u>
A03970	Others	31,000		31,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-12-0020</b>			
<b>KQ23241131</b>	<b>Establishment of Medical Complex at National Highway, near Razaqabad, Bin Qasim Town, Karachi.(C: 1120.582+R: 308.857) (SDG #3)</b>			<u><b>308,857,000</b></u>
A03970	Others			308,857,000
<b>KQ6036</b>	<b>DIRECTOR HEALTH SERVICES, KARACHI</b>			
<b>ADP No :</b>	<b>HLDOH-PP-12-0021</b>			
<b>KQ19207110</b>	<b>Construction of 100 bedded Hospital at PIB Colony, Karachi</b>	<u><b>202,149,000</b></u>	<u><b>5,163,000</b></u>	<u><b>5,163,000</b></u>
A03970	Others	196,986,000		5,163,000
A09501	Transport	3,836,000	3,836,000	
A09701	Furniture and fixtures	1,327,000	1,327,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>076</b>	<b>HEALTH ADMINISTRATION</b>			
<b>0761</b>	<b>ADMINISTRATION</b>			
<b>076101</b>	<b>ADMINISTRATION</b>			
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-12-0023</b>			
<b>KQ21228565</b>	Up gradation of Gazdarabad General Hospital to the level of 200 bedded Hospital, Nishtar Road, Saddar Town, Karachi.#(C: 208.838+R: 156.467) (SDG#3)	<u>104,033,000</u>		
A03970	Others	104,033,000		
<b>KQ6036</b>	<b>DIRECTOR HEALTH SERVICES, KARACHI</b>			
<b>ADP No :</b>	<b>HLDOH-PP-12-0024</b>			
<b>KQ19207114</b>	Establishment of Rehabilitation Centre for Burns Patients at Landhi, Karachi	<u>135,335,000</u>	<u>122,850,000</u>	<u>122,850,000</u>
A03970	Others	12,485,000		122,850,000
A09501	Transport	17,262,000	17,262,000	
A09601	Plant and Machinery	105,588,000	105,588,000	
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-17-0067</b>			
<b>KQ21228567</b>	Construction of Divisional Warehouse at Karachi. (C:88.930+R:5.312)(SDG #3)	<u>5,064,000</u>		<u>4,991,000</u>
A03970	Others	5,064,000		4,991,000
<b>KQ6036</b>	<b>DIRECTOR HEALTH SERVICES, KARACHI</b>			
<b>ADP No :</b>	<b>HLDOH-PP-17-0068</b>			
<b>KQ19207116</b>	Strengthening & Improvement of 50 bedded Hospital, Azam Basti at Jamshed Town, Karachi. (C:71.222+R:69.918)(SDG#3)	<u>88,282,000</u>	<u>15,171,000</u>	<u>15,172,000</u>
A03970	Others	73,111,000		15,172,000
A09501	Transport	3,836,000	3,836,000	
A09601	Plant and Machinery	9,437,000	9,437,000	
A09701	Furniture and fixtures	1,898,000	1,898,000	
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-17-0069</b>			
<b>KQ21228569</b>	Construction of 50 bedded hospital at Gulshan-e-Hadeed, Malir, Karachi (C:191.994+R:81.161) (SDG#3)	<u>81,161,000</u>		<u>33,000,000</u>

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OTHER HOSPITALS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>076</b>	<b>HEALTH ADMINISTRATION</b>			
<b>0761</b>	<b>ADMINISTRATION</b>			
<b>076101</b>	<b>ADMINISTRATION</b>			
A03970	Others	81,161,000		33,000,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-17-0070</b>			
<b>KQ21228570</b>	<b>Upgradation of Maternity home into 50 bedded hospital at Kamal Khan Goth.(C:178.322+R:81.161)(SDG#3)</b>	<b><u>81,160,000</u></b>		<b><u>81,161,000</u></b>
A03970	Others	81,160,000		81,161,000
<b>KQ6036</b>	<b>DIRECTOR HEALTH SERVICES, KARACHI</b>			
<b>ADP No :</b>	<b>HLDOH-PP-17-0071</b>			
<b>KQ19207117</b>	<b>Strengthening &amp; Improvement of Sindh Government 36 bedded Hospital at Taisar Town, District West Karachi</b>	<b><u>58,039,000</u></b>	<b><u>11,871,000</u></b>	<b><u>11,871,000</u></b>
A03970	Others	46,168,000		11,871,000
A09413	Draperies Fabrics clothing and Allied Mate	458,000	458,000	
A09501	Transport	1,918,000	1,918,000	
A09601	Plant and Machinery	9,495,000	9,495,000	
<b>KQ6036</b>	<b>DIRECTOR HEALTH SERVICES, KARACHI</b>			
<b>ADP No :</b>	<b>HLDOH-PP-17-0072</b>			
<b>KQ21228572</b>	<b>Construction of 20 bedded Maternity Home at Tharo Mengal Goth, District Malir, Karachi.#(C:70.240+R:32.631)(SDG#3)</b>	<b><u>69,772,000</u></b>	<b><u>69,772,000</u></b>	
A03970	Others	577,000	577,000	
A09501	Transport	1,918,000	1,918,000	
A09601	Plant and Machinery	61,928,000	61,928,000	
A09701	Furniture and fixtures	5,349,000	5,349,000	
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-22-0408</b>			
<b>KQ23241142</b>	<b>Establishment of Sindh Government Bilquees Edhi, Mother Child Healthcare Center (MCHC), UC Akhtar Colony, District East (SDG #3,6) (Cap:53.729 + R: 26.271)</b>			<b><u>26,271,000</u></b>
A03970	Others			26,271,000

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OTHER HOSPITALS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>076</b>	<b>HEALTH ADMINISTRATION</b>			
<b>0761</b>	<b>ADMINISTRATION</b>			
<b>076101</b>	<b>ADMINISTRATION</b>			
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDTH-PP-22-0383</b>			
<b>HB20220125</b>	<b>Construction of Divisional Warehouse at Hyderabad. (Approved</b>	<b><u>5,342,000</u></b>		<b><u>5,312,000</u></b>
	<b>Cost: Rs. 94.242 M 27-09-17) (SDG#3)</b>			
A03970	Others	5,342,000		5,312,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDTH-PP-22-0384</b>			
<b>HB20220126</b>	<b>Expansion &amp; Rehabilitation of Sir C.J Institute of</b>	<b><u>29,038,000</u></b>		<b><u>29,038,000</u></b>
	<b>Psychiatry Hyderabad including Construction of New Female</b>			
	<b>Ward, Rehabilitation Centre &amp; OPD Block, Psychiatric</b>			
	<b>Emergency 50</b>			
A03970	Others	29,038,000		29,038,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-21-0417</b>			
<b>HB23241145</b>	<b>Establishment of Dispensaries at UC-03, New Sabzi Mandi</b>			<b><u>495,000</u></b>
	<b>Taluka City Hyderabad, UC-05 at New Hyderabad City and New</b>			
	<b>Manthar Petrol pump Hala Naka City Hyderabad &amp;</b>			
A03970	Others			495,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDTH-PP-22-0386</b>			
<b>JO20220127</b>	<b>Upgradation of BHU to RHC Karo Khaho, Taluka Kotri, District</b>	<b><u>6,631,000</u></b>		<b><u>6,631,000</u></b>
	<b>Jamshoro. (C:44.663+R:19.958)(SDG#3)</b>			
A03970	Others	6,631,000		6,631,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-17-0074</b>			
<b>SK21228579</b>	<b>Construction of Divisional Warehouse at Sukkur.</b>	<b><u>6,083,000</u></b>		<b><u>5,312,000</u></b>
	<b>(C:88.930+R:5.312)(SDG#3)</b>			
A03970	Others	6,083,000		5,312,000

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OTHER HOSPITALS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>076</b>	<b>HEALTH ADMINISTRATION</b>			
<b>0761</b>	<b>ADMINISTRATION</b>			
<b>076101</b>	<b>ADMINISTRATION</b>			
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-17-0075</b>			
<b>SB21228581</b>	<b>Construction of Divisional Warehouse at Shaheed Benazirabad. #(C:88.930+R:5.312)(SDG#3)</b>	<u><b>6,430,000</b></u>		<u><b>12,108,000</b></u>
A03970	Others	6,430,000		12,108,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-20-0030</b>			
<b>SB21228582</b>	<b>Up gradation of RHC Daur to the level of Taluka Hospital Daur (Revised on 29.04.21) #(C: 35.534+R: 56.457) (SDG# 3)</b>	<u><b>378,000</b></u>		<u><b>33,000</b></u>
A03970	Others	378,000		33,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-22-0431</b>			
<b>SB23245158</b>	<b>Up gradation of Government Dispensary to 10 bedded Hospital at village Aftab Ahmed Zardari, UC Bhoora, Taluka Sakrand (Cap.55.105 + Rev: 44.773)(SDG #3)</b>			<u><b>1,086,000</b></u>
A03970	Others			1,086,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-22-0432</b>			
<b>SB23245159</b>	<b>Up gradation of BHU to RHC Jam Sahib, Taluka Daur (Cap. 101.948 + Rev.47.201) (SDG #3)</b>			<u><b>47,201,000</b></u>
A03970	Others			47,201,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-22-0433</b>			
<b>SB23245160</b>	<b>Up gradation of BHU to RHC Bucheri, Taluka Daur (Cap. 102.040 + Rev.47.201)(SDG #3)</b>			<u><b>47,201,000</b></u>
A03970	Others			47,201,000

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		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>076</b>	<b>HEALTH ADMINISTRATION</b>			
<b>0761</b>	<b>ADMINISTRATION</b>			
<b>076101</b>	<b>ADMINISTRATION</b>			
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-22-0434</b>			
<b>SB23245161</b>	<b>Up gradation of BHU to RHC at 60 Mile, Taluka Daur (Cap. 102.060 + Rev.47.201)(SDG #3)</b>			<b><u>47,201,000</u></b>
A03970	Others			47,201,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDTH-PP-22-0387</b>			
<b>KX20220128</b>	<b>Construction of 10 bedded Hospital Atta Muhammad Shahani (Alias Firaq Ali) at Village Mir Khan Shahani, UC Gadeji, Taluka Sobho Dero, Khairpur (Revised on 05.01.21) (C: Others</b>	<b><u>968,000</u></b>		<b><u>12,062,000</u></b>
A03970	Others	968,000		12,062,000
<b>KX5046</b>	<b>District Health Officer, Khairpur</b>			
<b>ADP No :</b>	<b>HLDTH-PP-22-0387</b>			
<b>KX18196678</b>	<b>Construction of 10 Bedded Hospital Atta Muhammad Shahani (Alias Firaq Ali) at Village Mir Khan Shahani, UC Gadeji, Taluka Sobho Dero, Khairpur Mir's.(C: 39.005+R: 15.508) (SDG #3)</b>	<b><u>10,992,000</u></b>	<b><u>10,992,000</u></b>	
A09601	Plant and Machinery	9,466,000	9,466,000	
A09701	Furniture and fixtures	1,526,000	1,526,000	
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDTH-PP-22-0388</b>			
<b>KX20220129</b>	<b>Construction of Diagnostic Centre with OPD/Referral services at Village Adur Narejo, UC Golo Wahan, Taluka Gambat, District Khairpur (Revised on 05.01.21)(C:37.611+R:13.342)</b>	<b><u>4,994,000</u></b>		<b><u>4,994,000</u></b>
A03970	Others	4,994,000		4,994,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDTH-PP-22-0389</b>			
<b>KX20220130</b>	<b>Rehabilitation of building and Construction of new OPD at RHC Ranipur, Taluka Sobho Dero, District Khairpur. (Revised on 11.12.19)(C:72.511+R:21.497) (SDG #3)</b>	<b><u>10,973,000</u></b>		<b><u>10,973,000</u></b>

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		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>076</b>	<b>HEALTH ADMINISTRATION</b>			
<b>0761</b>	<b>ADMINISTRATION</b>			
<b>076101</b>	<b>ADMINISTRATION</b>			
A03970	Others	10,973,000		10,973,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-16-0044</b>			
<b>KX20220131</b>	Up gradation of RHC Pir Jo Goth to the level of THQ Hospital at Kingri, Taluka Kingri, District Khairpur.(C: 179.968 + R: 45.582) (SDG #3)	<u>4,295,000</u>		<u>4,295,000</u>
A03970	Others	4,295,000		4,295,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-21-0438</b>			
<b>KX23241166</b>	Up gradation of Government Health Facility to the level of 10 bedded Hospital at village Jhango Wassan, Taluka Kotdiji (Cap. Rs. 47.193 + Rev: Rs. 45.793 (SDG #3)			<u>45,793,000</u>
A03970	Others			45,793,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-22-0440</b>			
<b>KX23245167</b>	Construction of Government Dispensary (GD) at Village Haji Ali Nawaz Rajpar, Karoondi Town, Taluka Faiz Gunj. (Cap:6.000, R:1.00) (SDG #3)			<u>1,000,000</u>
A03970	Others			1,000,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-15-0017</b>			
<b>JK21228587</b>	Upgradation of existing Rural Health Centre to Taluka Headquarter Hospital at Garhi Khairo, District Jacobabad.#(C: 170.178+R:25.000) (SDG #3)	<u>25,000,000</u>		<u>25,000,000</u>
A03970	Others	25,000,000		25,000,000
<b>JK5010</b>	<b>DISTRICT HEALTH OFFICER, JACOBABAD</b>			
<b>ADP No :</b>	<b>HLDOH-PP-17-0076</b>			
<b>JK18196680</b>	Construction of RHC at Karim Bux, Taluka and District Jacobabad. (C:42.134+R:19.958)(SDG#3)	<u>31,742,000</u>	<u>31,742,000</u>	<u>31,748,000</u>
A03970	Others	300,000	300,000	31,748,000

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		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>076</b>	<b>HEALTH ADMINISTRATION</b>			
<b>0761</b>	<b>ADMINISTRATION</b>			
<b>076101</b>	<b>ADMINISTRATION</b>			
A09501	Transport	1,250,000	1,250,000	
A09601	Plant and Machinery	30,060,000	30,060,000	
A09701	Furniture and fixtures	132,000	132,000	
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-17-0077</b>			
<b>JK21228589</b>	<b>Construction of RHC in Village Dau Jahanpur, Taluka Garhi Khairo, District Jacobabad.(C:45.081+R:19.958)(SDG #3)</b>	<b><u>25,139,000</u></b>	<b><u>25,139,000</u></b>	<b><u>25,139,000</u></b>
A03970	Others	432,000	432,000	25,139,000
A09501	Transport	1,250,000	1,250,000	
A09601	Plant and Machinery	23,094,000	23,094,000	
A09701	Furniture and fixtures	363,000	363,000	
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-21-0435</b>			
<b>JK20220132</b>	<b>Expansion of Radiology and IPD Services at JIMS, Jacobabad (C:125.080+R:291.424) (SDG #3, 9)</b>	<b><u>291,424,000</u></b>		<b><u>30,000,000</u></b>
A03970	Others	291,424,000		30,000,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-17-0078</b>			
<b>SN20220133</b>	<b>Rehabilitation / Renovation of Nawab Jam Anwar Ali Khan 50 bedded Hospital, Taluka Jam Nawaz Ali, District Sanghar. (C:119.526+R:39.746)(SDG#3)</b>	<b><u>39,746,000</u></b>		
A03970	Others	39,746,000		
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-21-0430</b>			
<b>SN20220134</b>	<b>Establishment of BHU at village Rahwari, Deh 1, Jamraoo, UC Pretamabad, Taluka Sinjhoru (C: 45.354 + R12.545) (SDG #3)</b>	<b><u>12,545,000</u></b>		<b><u>12,545,000</u></b>
A03970	Others	12,545,000		12,545,000

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		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>076</b>	<b>HEALTH ADMINISTRATION</b>			
<b>0761</b>	<b>ADMINISTRATION</b>			
<b>076101</b>	<b>ADMINISTRATION</b>			
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-21-0431			
SN23241174	Establishment of 20 bedded Shaheed Sher Muhammad Dero Hospital at Joharabad, Tando Adam (Capital Rs. 90.802 + Rev. Rs. 35.234) (SDG #3)			<u>35,234,000</u>
A03970	Others			35,234,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-16-0046			
TX21228591	Construction of Diagnostic Centre with OPD/Referral services at Village Tariq Shah, UC Dubbo, Taluka Mirpur Sakro, District Thatta.#(C:16.433 + R:1.564) (SDG #3)	<u>1,564,000</u>		<u>1,564,000</u>
A03970	Others	1,564,000		1,564,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-22-0415			
SL23245178	Up gradation of RHC to the level of THQ/Model Hospital Chohar Jamali (C:385.087 + R:105.573) (SDG #3)			<u>105,573,000</u>
A03970	Others			105,573,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-11-0013			
LN21228593	Renovation and Rehabilitation of Paramedical Institute, Larkano. #(C: 47.948+R: 19.785) (SDG #3)	<u>19,785,000</u>		<u>19,785,000</u>
A03970	Others	19,785,000		19,785,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-17-0079			
LN23241180	Construction of Divisional Warehouse at Larkano. (C:88.930+R:5.312)(SDG#3)			<u>5,312,000</u>
A03970	Others			5,312,000

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		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>076</b>	<b>HEALTH ADMINISTRATION</b>			
<b>0761</b>	<b>ADMINISTRATION</b>			
<b>076101</b>	<b>ADMINISTRATION</b>			
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-17-0080</b>			
<b>LN21228595</b>	<b>Establishment of Thalassemia Day Care Centre at Dargah Jaral Shah, Larkano. (C:13.224+R:8.762)(SDG #3,9)</b>	<b><u>8,014,000</u></b>		<b><u>8,014,000</u></b>
A03970	Others	8,014,000		8,014,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-17-0081</b>			
<b>LN21228596</b>	<b>Up gradation of RHC to 50 bedded hospital at Garhi Khuda Bakhsh Bhutto #(C:44.429+R:15.098)(SDG #3)</b>	<b><u>15,098,000</u></b>		<b><u>15,098,000</u></b>
A03970	Others	15,098,000		15,098,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-22-0424</b>			
<b>SQ23245185</b>	<b>Renovation/ Rehabilitation of Nursing School at RBUT Hospital, Shikarpur(Cap. 36.533 + Rev. 13.386) (SDG #3 &amp; 4)</b>			<b><u>13,386,000</u></b>
A03970	Others			13,386,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-17-0082</b>			
<b>NX21228597</b>	<b>Up gradation of BHU to RHC Bhirya Road, Taluka Bhirya.#(C:44.374+R:19.958) (SDG#3)</b>	<b><u>19,958,000</u></b>		<b><u>19,958,000</u></b>
A03970	Others	19,958,000		19,958,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-17-0083</b>			
<b>NX21228598</b>	<b>Up gradation of B-type RHC to the level of A-type RHC at Mithiani. (C:45.332+R:19.958)(SDG#3)</b>	<b><u>4,267,000</u></b>		<b><u>4,267,000</u></b>
A03970	Others	4,267,000		4,267,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-17-0084</b>			
<b>NX21228599</b>	<b>Up gradation of BHU to RHC at Gher Gaju. (C:45.890+R:19.958)(SDG#3)</b>	<b><u>19,958,000</u></b>		<b><u>19,958,000</u></b>

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		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>076</b>	<b>HEALTH ADMINISTRATION</b>			
<b>0761</b>	<b>ADMINISTRATION</b>			
<b>076101</b>	<b>ADMINISTRATION</b>			
A03970	Others	19,958,000		19,958,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-17-0085</b>			
<b>NX21228600</b>	<b>Construction of RHC at Village Kareja Chandio, Taluka Moro.#(C:45.081+R: 19.958)(SDG#3)</b>	<b><u>1,319,000</u></b>		<b><u>1,319,000</u></b>
A03970	Others	1,319,000		1,319,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-20-0031</b>			
<b>NX21228601</b>	<b>Establishment of RHC at Nagar Khan Chandio, Taluka Moro (Revised on 08.03.21) (C: 51.807+R: 19.958) (SDG#3)</b>	<b><u>7,308,000</u></b>		<b><u>7,308,000</u></b>
A03970	Others	7,308,000		7,308,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-17-0086</b>			
<b>NX21228602</b>	<b>Up gradation of BHU to RHC Kundha Khahi. (C:44.374+R:19.958)(SDG#3)</b>	<b><u>4,215,000</u></b>		<b><u>4,215,000</u></b>
A03970	Others	4,215,000		4,215,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-17-0087</b>			
<b>NX21228603</b>	<b>Up gradation of BHU to RHC Phull. (C:43.874+R:19.958)(SDG# 3)</b>	<b><u>116,000</u></b>		<b><u>18,808,000</u></b>
A03970	Others	116,000		18,808,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-21-0426</b>			
<b>NX23241193</b>	<b>Up gradation of BHU to RHC at Khanwahan(C:62.422+R:32.818)(SDG# 3)</b>			<b><u>32,818,000</u></b>
A03970	Others			32,818,000

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		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>076</b>	<b>HEALTH ADMINISTRATION</b>			
<b>0761</b>	<b>ADMINISTRATION</b>			
<b>076101</b>	<b>ADMINISTRATION</b>			
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-22-0430</b>			
<b>NX23245195</b>	<b>Construction of BHU at Kandhra colony Moro (C: 26.824, R:12.895) (SDG #3)</b>			<b><u>12,895,000</u></b>
A03970	Others			12,895,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-21-0429</b>			
<b>BI21228604</b>	<b>Upgradation of RHC to the level of THQ Hospital at Talhar (C: 146.500 + R: 48.958) (SDG #3)</b>	<b><u>48,956,000</u></b>		<b><u>48,958,000</u></b>
A03970	Others	48,956,000		48,958,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-22-0391</b>			
<b>MP21228605</b>	<b>Up gradation of Basic Health Unit to the level of Rural Health Centre Kot Mir Jan Muhammad, District Mirpurkhas.(Revised on 05.01.21) (C:58.837+ R:25.080 ) (SDG #3)</b>	<b><u>26,298,000</u></b>		<b><u>26,479,000</u></b>
A03970	Others	26,298,000		26,479,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-16-0047</b>			
<b>MP21228606</b>	<b>Construction of Rural Health Centre, Taluka Shuja Abad, District Mirpurkhas.#(C: 110.915 + R: 19.499) (SDG #3)</b>	<b><u>5,867,000</u></b>		<b><u>5,867,000</u></b>
A03970	Others	5,867,000		5,867,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-22-0392</b>			
<b>MP21228607</b>	<b>Up gradation of Basic Health Unit to the level of Rural Health Centre at Kot Mirs Landhi, District Mirpurkhas. (Revised on 05.01.21) (C:58.838+ R:25.080 ) (SDG #3)</b>	<b><u>27,028,000</u></b>		<b><u>27,028,000</u></b>
A03970	Others	27,028,000		27,028,000

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		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>076</b>	<b>HEALTH ADMINISTRATION</b>			
<b>0761</b>	<b>ADMINISTRATION</b>			
<b>076101</b>	<b>ADMINISTRATION</b>			
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-16-0048</b>			
<b>MP21228608</b>	Up gradation of Rural Health Centre to the level of Taluka Headquarter Hospital, Jhuddo, District Mirpurkhas.#(C:250.219+R:41.918) (SDG #3)	<u>11,918,000</u>		<u>11,918,000</u>
A03970	Others	11,918,000		11,918,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-22-0393</b>			
<b>MP21228609</b>	Up gradation of BHU to RHC Daulat Laghari, Taluka Shujabad (Revised on 08.03.21)(C:62.414+R:21.400)(SDG#3)	<u>29,170,000</u>		<u>29,170,000</u>
A03970	Others	29,170,000		29,170,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-17-0088</b>			
<b>MP21228610</b>	Up gradation of BHU to RHC Faqir Faiz Muhammad Bilalani, U.C. Fazul Bhanbhro, Taluka Jhuddo (Revised on 07.04.21) (C:63.960+R:25.870)(SDG#3)	<u>11,970,000</u>		<u>13,526,000</u>
A03970	Others	11,970,000		13,526,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-22-0394</b>			
<b>MP21228611</b>	Up gradation of BHU to RHC Dangan Bhurghari (Revised on 08.03.21) (C:62.805+R:21.400)(SDG#3)	<u>29,170,000</u>		<u>29,170,000</u>
A03970	Others	29,170,000		29,170,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-22-0395</b>			
<b>MP21228612</b>	Up gradation of BHU to RHC Khumbri, Taluka Shujabad (Revised on 08.03.21) (C:62.767+R:21.400) (SDG#3)	<u>29,170,000</u>		<u>29,170,000</u>
A03970	Others	29,170,000		29,170,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>076</b>	<b>HEALTH ADMINISTRATION</b>			
<b>0761</b>	<b>ADMINISTRATION</b>			
<b>076101</b>	<b>ADMINISTRATION</b>			
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-20-0032			
DD21228613	Construction of Mother & Child Health Centres (MCHCs) at Village Phakka & Village Aminani, Taluka & District Dadu (Revised on 05.01.21) (C:59.397+R:10.500) (SDG #3)	<u>2,716,000</u>		<u>2,716,000</u>
A03970	Others	2,716,000		2,716,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-17-0089			
DD21228614	Up gradation of BHU to RHC at Wahi Pandhi, Taluka Johi.(C:44.972+R:19.958)(SDG#3)	<u>7,136,000</u>		<u>7,136,000</u>
A03970	Others	7,136,000		7,136,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-17-0090			
DD21228615	Up gradation of BHU to RHC Village Bhawalpur, Taluka Johi. (C:44.972+R:19.958)(SDG#3)	<u>13,198,000</u>		<u>13,198,000</u>
A03970	Others	13,198,000		13,198,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-17-0091			
DD21228616	Up gradation of BHU to RHC Village Faridabad, Taluka Mehar. (C:44.972+R:19.958)(SDG#3)	<u>12,460,000</u>		<u>12,460,000</u>
A03970	Others	12,460,000		12,460,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-17-0092			
DD21228617	Up gradation of BHU to RHC Village Sita, Taluka Dadu. (C:44.972+R:19.958)(SDG#3)	<u>10,011,000</u>		<u>10,011,000</u>
A03970	Others	10,011,000		10,011,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>076</b>	<b>HEALTH ADMINISTRATION</b>			
<b>0761</b>	<b>ADMINISTRATION</b>			
<b>076101</b>	<b>ADMINISTRATION</b>			
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
ADP No :	HLDOH-PP-17-0093			
DD21228623	Construction of health facilities in District Dadu for 20 locations as of villages Bouk, Duabo, Fatah Muhammad Zounr of U/C Pipri, Taluka Dadu; villages Lutuf Ali Bhund, Bhutti, Mushtaque Jamali, Mohbat Jalbani, Tavkeli Lund, Kanhree of U/C Yar Muham	<u>6,030,000</u>		<u>6,030,000</u>
A03970	Others	6,030,000		6,030,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
ADP No :	HLDOH-PP-22-0426			
DD23245211	Establishment of Dialysis Centre in THQ hospital Mehar (Cap:26.956, Rev. 26.802)			<u>26,802,000</u>
A03970	Others			26,802,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
ADP No :	HLDOH-PP-16-0050			
MX21228618	Up gradation of RHC to the level of THQ Hospital at Islamkot. (C:250.219+R:41.918) (SDG #3)	<u>31,918,000</u>		<u>68,497,000</u>
A03970	Others	31,918,000		68,497,000
<b>MX5014</b>	<b>DISTRICT HEALTH OFFICER, THARPARKAR</b>			
ADP No :	HLDOH-PP-22-0396			
MX19207140	Upgradation of BHU to RHC at Village Paneli, U.C Jhirmiryo, Taluka Diplo (C:47.781+R:15.046) (SDG#3)	<u>23,590,000</u>	<u>23,590,000</u>	
A09601	Plant and Machinery	23,074,000	23,074,000	
A09701	Furniture and fixtures	516,000	516,000	
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
ADP No :	HLDOH-PP-22-0396			
MX21228619	Up gradation of BHU to RHC at Village Paneli, U.C Jhirmiryo, Taluka Diplo (Revised on 08.03.21) (C:69.030+R:20.017) (SDG#3)	<u>43,000</u>		<u>23,633,000</u>
A03970	Others	43,000		23,633,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>076</b>	<b>HEALTH ADMINISTRATION</b>			
<b>0761</b>	<b>ADMINISTRATION</b>			
<b>076101</b>	<b>ADMINISTRATION</b>			
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-22-0397</b>			
<b>MX21228620</b>	<b>Up gradation of BHU to RHC at Village Mitho Dhabro, U.C Dhabhro, Taluka Diplo (Revised on 08.03.21) (C:69.470+R:20.017) (SDG#3)</b>	<u><b>249,000</b></u>		<u><b>249,000</b></u>
A03970	Others	249,000		249,000
<b>MX5014</b>	<b>DISTRICT HEALTH OFFICER, THARPARKAR</b>			
<b>ADP No :</b>	<b>HLDOH-PP-22-0398</b>			
<b>MX19207142</b>	<b>Upgradation of BHU to RHC at Village Kantio, Taluka Chachro.</b>	<u><b>21,533,000</b></u>	<u><b>21,533,000</b></u>	<u><b>21,533,000</b></u>
A03970	Others			21,533,000
A09601	Plant and Machinery	21,017,000	21,017,000	
A09701	Furniture and fixtures	516,000	516,000	
<b>MX5014</b>	<b>DISTRICT HEALTH OFFICER, THARPARKAR</b>			
<b>ADP No :</b>	<b>HLDOH-PP-22-0399</b>			
<b>MX19207143</b>	<b>Upgradation of BHU to RHC at Village Sakrio, Taluka Chachro.</b>	<u><b>22,548,000</b></u>	<u><b>22,548,000</b></u>	
A09601	Plant and Machinery	22,032,000	22,032,000	
A09701	Furniture and fixtures	516,000	516,000	
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-22-0399</b>			
<b>MX21228622</b>	<b>Up gradation of BHU to RHC at Village Sakrio, Taluka Chachro (Revised on 08.03.21) (C:68.670+R:20.017) (SDG#3)</b>	<u><b>813,000</b></u>		<u><b>23,361,000</b></u>
A03970	Others	813,000		23,361,000
<b>MX5014</b>	<b>DISTRICT HEALTH OFFICER, THARPARKAR</b>			
<b>ADP No :</b>	<b>HLDOH-PP-22-0400</b>			
<b>MX19207144</b>	<b>Upgradation of BHU to RHC at Village Vakrio, Taluka Islamkot. (C:47.781+R:15.046)(SDG#3)</b>	<u><b>21,809,000</b></u>	<u><b>21,809,000</b></u>	<u><b>21,809,000</b></u>
A03970	Others			21,809,000
A09601	Plant and Machinery	21,293,000	21,293,000	
A09701	Furniture and fixtures	516,000	516,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>076</b>	<b>HEALTH ADMINISTRATION</b>			
<b>0761</b>	<b>ADMINISTRATION</b>			
<b>076101</b>	<b>ADMINISTRATION</b>			
<b>MX5014</b>	<b>DISTRICT HEALTH OFFICER, THARPARKAR</b>			
<b>ADP No :</b>	<b>HLDOH-PP-22-0401</b>			
<b>MX19207145</b>	<b>Upgradation of BHU to RHC at Village Amrio, Taluka Mithi. (C:47.781+R:15.046)(SDG#3)</b>	<u><b>23,590,000</b></u>	<u><b>23,590,000</b></u>	
A09601	Plant and Machinery	23,074,000	23,074,000	
A09701	Furniture and fixtures	516,000	516,000	
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-22-0401</b>			
<b>MX21228625</b>	<b>Up gradation of BHU to RHC at Village Amrio, Taluka Mithi (Revised on 08.03.21) (C:67.123+R:20.017) (SDG#3)</b>	<u><b>523,000</b></u>		<u><b>24,113,000</b></u>
A03970	Others	523,000		24,113,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-22-0402</b>			
<b>MX21228626</b>	<b>Up gradation of BHU to RHC at Village Veenjhniyari, U.C Bapuhar, Taluka Islamkot (Revised on 08.03.21) (C:68.580+R:20.017) (SDG#3)</b>	<u><b>771,000</b></u>		<u><b>24,361,000</b></u>
A03970	Others	771,000		24,361,000
<b>MX5014</b>	<b>DISTRICT HEALTH OFFICER, THARPARKAR</b>			
<b>ADP No :</b>	<b>HLDOH-PP-22-0402</b>			
<b>MX19207146</b>	<b>Upgradation of BHU to RHC at Village Veenjhniyari, U.C Bapuhar, Taluka Islamkot. (C:47.781+R:15.046)(SDG#3)</b>	<u><b>23,590,000</b></u>	<u><b>23,590,000</b></u>	
A09601	Plant and Machinery	23,074,000	23,074,000	
A09701	Furniture and fixtures	516,000	516,000	
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-21-0440</b>			
<b>MX23241220</b>	<b>Up gradation of BHU to RHC at village Hirar, Taluka Nagarparkar (SDG #3) (C:77.08+R:33.712)</b>			<u><b>33,712,000</b></u>
A03970	Others			33,712,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>076</b>	<b>HEALTH ADMINISTRATION</b>			
<b>0761</b>	<b>ADMINISTRATION</b>			
<b>076101</b>	<b>ADMINISTRATION</b>			
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-21-0441</b>			
<b>MX20221602</b>	Up gradation of 03 GDs to BHUs at villages Kalario, Lalu jo Tar & Sair Jo Par; Taluka Dahli (SDG #3)	<u>15,989,000</u>		<u>15,989,000</u>
A03970	Others	15,989,000		15,989,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-21-0443</b>			
<b>MX20221603</b>	Establishment of RHC at village Karoora, Taluka Chachro (SDG #3)	<u>32,869,000</u>		<u>32,869,000</u>
A03970	Others	32,869,000		32,869,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-22-0444</b>			
<b>MX23241223</b>	Up gradation of GD to BHU at Doonhai, UC Dhabhro, Taluka Diplo (Cap. Rs. 42.103 + Rev. Rs. 7.578 M) (SDG #3)			<u>7,578,000</u>
A03970	Others			7,578,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-22-0445</b>			
<b>MX23241224</b>	Up gradation of GD to BHU at villages Kehari and Bandhalus Taluka Islamkot (Cap. Rs. 59.849 + Rev. Rs. 16.451 M) (SDG #3)			<u>16,451,000</u>
A03970	Others			16,451,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-17-0094</b>			
<b>UT21228627</b>	Up gradation of BHU to RHC Shadipalli, Taluka Pithoro (Revised on 07.04.21) (C:60.493+R:30.414)(SDG#3)	<u>10,472,000</u>		<u>10,472,000</u>
A03970	Others	10,472,000		10,472,000

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		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>076</b>	<b>HEALTH ADMINISTRATION</b>			
<b>0761</b>	<b>ADMINISTRATION</b>			
<b>076101</b>	<b>ADMINISTRATION</b>			
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-17-0095			
UT23241228	Establishment of 10 bedded hospital at New Chore, Taluka Umerkot (Revised on 19.12.22 (Cap. 75.748 + Rev. 35.769) (SDG#3)			<u>16,521,000</u>
A03970	Others			16,521,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-22-0403			
UT23241229	Up gradation of BHU to RHC Ghulam Nabi Shah, Taluka Pithoro (Revised on 19.12.22) (Cap. 66.911 + Rev. 35.524) (SDG#3)			<u>15,566,000</u>
A03970	Others			15,566,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-17-0096			
KK21228628	Up gradation of BHU to RHC Dari, Taluka Kandhkot. (C: 41.989 + R: 19.958)(SDG# 3)	<u>19,958,000</u>		<u>19,958,000</u>
A03970	Others	19,958,000		19,958,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-17-0097			
KK21228629	Up gradation of BHU to RHC Diyani, UC Karampur, Taluka Tangwani.#(C: 41.989 + R: 19.958)(SDG# 3)	<u>19,958,000</u>		<u>19,958,000</u>
A03970	Others	19,958,000		19,958,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-17-0098			
KK21228630	Up gradation of BHU to RHC Sher Muhammad Bijarani, UC Saifal, Taluka Tangwani. (C:41.989+R:19.958)(SDG# 3)	<u>19,958,000</u>		<u>19,958,000</u>
A03970	Others	19,958,000		19,958,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>076</b>	<b>HEALTH ADMINISTRATION</b>			
<b>0761</b>	<b>ADMINISTRATION</b>			
<b>076101</b>	<b>ADMINISTRATION</b>			
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-17-0099</b>			
<b>QS21228631</b>	Up gradation of Health facility at Village Ber Sharif, Taluka Kamber.#(C:10.679+R:2.816)(SDG #3)	<u>2,816,000</u>		<u>2,816,000</u>
A03970	Others	2,816,000		2,816,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-11-0014</b>			
<b>QS21228632</b>	Up gradation of THQ Hospitals at Shahdadkot, Qubo Saeed Khan, Nasirabad, Sajawal and Miro Khan. #(C: 340.163+R: 70.373) (SDG #3)	<u>14,251,000</u>		<u>14,251,000</u>
A03970	Others	14,251,000		14,251,000
<b>QS5018</b>	<b>M.S District Head Quarter, Hospital, Kam</b>			
<b>ADP No :</b>	<b>HLDOH-PP-21-0432</b>			
<b>QS21228634</b>	Up gradation of existing Lab. at DHQ Hospital Kamber.(Revised on 21.02.23) (SDG #3) (R:26.465)	<u>26,465,000</u>	<u>26,465,000</u>	<u>26,465,000</u>
A03970	Others			26,465,000
A09601	Plant and Machinery	26,465,000	26,465,000	
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-16-0051</b>			
<b>MX21228634</b>	Expansion & Improvement of DHQ Hospital at Mithi (Revised on 30.11.16). #(C:1195.480+R:446.341)(SDG #3)	<u>250,000,000</u>		<u>446,341,000</u>
A03970	Others	250,000,000		446,341,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-16-0052</b>			
<b>TN21228635</b>	Up gradation of THQ Hospitals to the level of DHQ Hospitals (03 Nos) at Tando Muhammad Khan, Tando Allahyar & Jamshoro (1st Revised on 19.10.12, 2nd Revised on 17.03.17).	<u>374,115,000</u>		<u>374,115,000</u>
A03970	Others	374,115,000		374,115,000

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		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>076</b>	<b>HEALTH ADMINISTRATION</b>			
<b>0761</b>	<b>ADMINISTRATION</b>			
<b>076101</b>	<b>ADMINISTRATION</b>			
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-15-0019</b>			
<b>KX21228636</b>	<b>Expansion &amp; Improvement of DHQ Hospitals (03 Nos) at Khairpur, Badin &amp; Shikarpur (Revised on 30.10.15) #(C: 2516.747+R: 923.828) (SDG #3)</b>	<b><u>220,926,000</u></b>		<b><u>220,926,000</u></b>
A03970	Others	220,926,000		220,926,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-15-0020</b>			
<b>MY23241241</b>	<b>Up gradation of THQ Hospitals to the level of DHQ Hospitals (03 Nos) at Matiari, Kamber &amp; Umerkot (Re-revised on 29.03.23) (SDG #3) (Cap: 2147.829, R:802.484)</b>			<b><u>30,000,000</u></b>
A03970	Others			30,000,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-15-0021</b>			
<b>KK21228639</b>	<b>Up gradation of THQ Hospital to the level of DHQ Hospital in newly created district Sindh at Kashmore at Kandhkot (Revised on 13.01.16). #(C: 545.542+R: 217.685) (SDG #3)</b>	<b><u>217,685,000</u></b>		<b><u>217,685,000</u></b>
A03970	Others	217,685,000		217,685,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-21-0447</b>			
<b>KQ21220039</b>	<b>COVID-19 Response and Other Natural Calamities Control Program</b>	<b><u>787,837,000</u></b>	<b><u>215,719,000</u></b>	<b><u>126,681,000</u></b>
A01106	Pay of contract staff	58,300,000	58,300,000	
A01156	Pay of contract staff	69,388,000	69,388,000	
A01227	Project allowance	20,550,000	20,550,000	
A03202	Telephone and trunk call	2,270,700	2,270,700	
A03204	Electronic Communication	6,579,450	6,579,450	
A03301	Gas	158,760	158,760	
A03303	Electricity	1,719,000	1,719,000	
A03407	Rates and taxes	1,100,000	1,100,000	
A03805	Travelling allowance	9,260,500	9,260,500	

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OTHER HOSPITALS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>076</b>	<b>HEALTH ADMINISTRATION</b>			
<b>0761</b>	<b>ADMINISTRATION</b>			
<b>076101</b>	<b>ADMINISTRATION</b>			
A03806	Transportation of Goods	9,922,500	9,922,500	
A03807	P.O.L Charges A.planes H.coptors S.Cars	13,891,500	13,891,500	
A03901	Stationery	12,568,500	12,568,500	
A03907	Advertising & Publicity	1,543,500	1,543,500	
A03970	Others	580,584,590	8,466,590	126,681,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-11-0015</b>			
<b>KQ21228641</b>	<b>Up gradation &amp; Revamping of THQ Hospitals (39 Nos.) &amp; Construction of Emergency Cum Trauma Centres in THQ Hospitals (41 Nos.). (C: 1415.876+ R: 1918.285) (SDG #3)</b>	<b><u>150,000,000</u></b>		<b><u>20,000,000</u></b>
A03970	Others	150,000,000		20,000,000
<b>HB5198</b>	<b>PROJECT DIRECTOR INF. DISEASE CONTROL</b>			
<b>ADP No :</b>	<b>HLDOH-PP-20-0033</b>			
<b>HB20218205</b>	<b>Establishment of 200 bedded Infectious Diseases Control Hospitals at Divisional Headquarters Sindh (PC-II) (R: 90.000)</b>	<b><u>39,416,000</u></b>	<b><u>39,416,000</u></b>	<b><u>1,000</u></b>
A02102	Consultant based Feasibility Studies	39,416,000	39,416,000	
A03970	Others			1,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-23-0004</b>			
<b>KQ24255254</b>	<b>Strengthening &amp; Improvement of Development Wing &amp; Technical Assistance support to Development Wing, Health Department, Karachi</b>			<b><u>150,000,000</u></b>
A03970	Others			150,000,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-22-0419</b>			
<b>JK24255261</b>	<b>Construction of BHU at UC Ramzan Unar &amp; Abdul Wahid Buriro (SDG #3)</b>			<b><u>32,104,000</u></b>
A03970	Others			32,104,000

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OTHER HOSPITALS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>076</b>	<b>HEALTH ADMINISTRATION</b>			
<b>0761</b>	<b>ADMINISTRATION</b>			
<b>076101</b>	<b>ADMINISTRATION</b>			
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-22-0420</b>			
<b>MY24255262</b>	<b>Establishment of Basic Health Units at village Vanhyal Bhanot and Ajan Shah taluka Hala district Matiari (SDG #3)</b>			<u><b>32,104,000</b></u>
A03970	Others			32,104,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-22-0421</b>			
<b>LN24255264</b>	<b>Up gradation of BHU to RHC Akil, Taluka Larkano (SDG #3)</b>			<u><b>40,000,000</b></u>
A03970	Others			40,000,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-22-0422</b>			
<b>LN24255265</b>	<b>Up gradation of BHU to RHC Beero Chandio, Taluka Larkano (SDG #3)</b>			<u><b>40,000,000</b></u>
A03970	Others			40,000,000
<b>HB5204</b>	<b>XEN PROVINCIAL BUILDING, LOWER SINDH HYD</b>			
<b>ADP No :</b>	<b>HLDOH-PP-22-2001</b>			
<b>SB20228252</b>	<b>Sindh Institute of Cardiovascular Diseases Nawabshah (PC-II)</b>	<u><b>60,000,000</b></u>	<u><b>60,000,000</b></u>	
A02102	Consultant based Feasibility Studies	60,000,000	60,000,000	
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-11-0012</b>			
<b>TX21228590</b>	<b>Construction of Maternity Home at Mehar, UC Mehar, Taluka Ghorabari, District Thatta.#(C: 15.667+R: 4.253) (SDG #3)</b>	<u><b>4,253,000</b></u>		
A03970	Others	4,253,000		
<b>HB5204</b>	<b>XEN PROVINCIAL BUILDING, LOWER SINDH HYD</b>			
<b>ADP No :</b>	<b>HLDOH-PP-22-2002</b>			
<b>KQ20228237</b>	<b>Sindh Institute of Cardiovascular Diseases Karachi (PC-II)</b>	<u><b>140,000,000</b></u>	<u><b>140,000,000</b></u>	
A03970	Others	140,000,000	140,000,000	

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OTHER HOSPITALS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>076</b>	<b>HEALTH ADMINISTRATION</b>			
<b>0761</b>	<b>ADMINISTRATION</b>			
<b>076101</b>	<b>ADMINISTRATION</b>			
HB5204	XEN PROVINCIAL BUILDING, LOWER SINDH HYD			
ADP No :	HLDOH-PP-21-0399			
SY20228250	Re-construction of Sindh Government Anwar Paracha Hospital for Gynecological & Obstetric Services Sukkur (PC-II)	<u>40,000,000</u>	<u>40,000,000</u>	
A03970	Others	40,000,000	40,000,000	
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-22-0385			
JO21228576	Strengthening of health facilities (07 Nos) at Lal Khan Lashari, Yousif Jamali, Nagar Khan Brohi, Manhayoon, Duri Dero, Umeed Ali Katohar & Gaheer, Taluka Sehwan, District Jamshoro.	<u>2,240,000</u>		
A03970	Others	2,240,000		
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-12-0021			
KQ21228564	Establishment of 100 bedded Hospital at Gulshan-e-Zia, Orangi Town, Karachi.#(C: 324.053+R: 126.526) (SDG #3)	<u>126,526,000</u>		
A03970	Others	126,526,000		
HB5204	XEN PROVINCIAL BUILDING, LOWER SINDH HYD			
ADP No :	HLDOH-PP-21-0394			
LN20228230	Construction of 150 Bedded Hospital at Larkana (PC-II)	<u>50,000,000</u>	<u>50,000,000</u>	
A02102	Consultant based Feasibility Studies	50,000,000	50,000,000	
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-23-0031			
KQ20230066	Construction of Hostel Block at Civil Hospital Karachi.	<u>50,000,000</u>		
A03970	Others	50,000,000		
<b>Total Sub Sector OTHER HOSPITALS</b>		<b>5,382,743,000</b>	<b>1,149,156,000</b>	<b>4,177,365,000</b>

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**PREVENTIVE PROGRAMS**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>076</b>	<b>HEALTH ADMINISTRATION</b>			
<b>0761</b>	<b>ADMINISTRATION</b>			
<b>076101</b>	<b>ADMINISTRATION</b>			
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDPP-PP-20-0034</b>			
<b>KQ21228649</b>	<b>Community Mental Health Services Program in Sindh. (R: 287.753) (SDG# 3.4)</b>	<u><b>70,000,000</b></u>		<u><b>50,000,000</b></u>
A03970	Others	70,000,000		50,000,000
<b>Total Sub Sector PREVENTIVE PROGRAMS</b>		<b>70,000,000</b>		<b>50,000,000</b>

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**PHC ADMN/TRAINING**

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>076</b>	<b>HEALTH ADMINISTRATION</b>			
<b>0761</b>	<b>ADMINISTRATION</b>			
<b>076101</b>	<b>ADMINISTRATION</b>			
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDPT-PP-21-0459</b>			
<b>SB21220044</b>	<b>Tele Health Solution for Improving Health Department Services in Sindh. Pilot Implementation in Dist</b>	<u><b>52,500,000</b></u>		<u><b>26,250,000</b></u>
A03970	Others	52,500,000		26,250,000
<b>Total Sub Sector PHC ADMN/TRAINING</b>		<b>52,500,000</b>		<b>26,250,000</b>

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TEACHING HOSPITALS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>076</b>	<b>HEALTH ADMINISTRATION</b>			
<b>0761</b>	<b>ADMINISTRATION</b>			
<b>076101</b>	<b>ADMINISTRATION</b>			
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
ADP No :	<b>HLDTH-PP-16-0039</b>			
<b>KQ21228551</b>	<b>Strengthening of Sindh Government Qatar Hospital, Orangi Town, Karachi. #(C: 209.861+R: 232.465)(SDG# 3.8)</b>	<u><b>1,000,000</b></u>		<u><b>25,823,000</b></u>
A03970	Others	1,000,000		25,823,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
ADP No :	<b>HLDTH-PP-17-0066</b>			
<b>KQ21228552</b>	<b>Establishment of Paeds Cardiac Unit at NICVD, Karachi (Revised on 11.08.17).(C:2637.321 +R:120.159) (SDG #3,4, 9)</b>	<u><b>112,562,000</b></u>		<u><b>89,417,000</b></u>
A03970	Others	112,562,000		89,417,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
ADP No :	<b>HLDTH-PP-21-0387</b>			
<b>KQ21228553</b>	<b>Construction of Warehouse at Dr. Ruth K.M.Pfau Civil Hospital, Karachi (C: 85.368 + R: 21.397) (SDG #3, 4)</b>	<u><b>21,397,000</b></u>		<u><b>21,397,000</b></u>
A03970	Others	21,397,000		21,397,000
<b>KQ5129</b>	<b>EXECUTIVE DIRECTOR, JPMC, KARACHI</b>			
ADP No :	<b>HLDTH-PP-21-0391</b>			
<b>KQ20221596</b>	<b>Strengthening of Gynae Emergency and Nursery Departments at JPMC,Karachi (SDG #3, 4)</b>	<u><b>363,000,000</b></u>	<u><b>7,000,000</b></u>	<u><b>363,244,000</b></u>
A03970	Others			363,244,000
A09601	Plant and Machinery	357,750,000	1,750,000	
A09701	Furniture and fixtures	5,250,000	5,250,000	
<b>KQ5385</b>	<b>DIR, SHAHEED MOHTARMA BB INST TRAUMA C</b>			
ADP No :	<b>HLDTH-PP-21-0392</b>			
<b>KQ20221597</b>	<b>Establishment of Vascular &amp; Endovascular Surgical Departments for -Amputation Free Sindh- at SMBB Institute of Trauma, Karachi (SDG #3, 4&amp;9)</b>	<u><b>359,760,000</b></u>	<u><b>359,760,000</b></u>	<u><b>1,000</b></u>
A03970	Others			1,000
A09601	Plant and Machinery	359,760,000	359,760,000	

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TEACHING HOSPITALS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>076</b>	<b>HEALTH ADMINISTRATION</b>			
<b>0761</b>	<b>ADMINISTRATION</b>			
<b>076101</b>	<b>ADMINISTRATION</b>			
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDTH-PP-20-0028</b>			
<b>SB21228556</b>	Establishment & Construction of (i) New OPD Block for Neurosurgery, Neurology, General Surgery, Dental (ii) Endoscopy Suite (iii) Surgical & Medical I.C.Us and (iv) Operation Theater Complex at Peoples Medical College Hospital, Shaheed Benazirabad	<u>196,618,000</u>	<u>49,154,000</u>	<u>30,000,000</u>
A03970	Others	196,618,000	49,154,000	30,000,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDTH-PP-21-0398</b>			
<b>SB21228557</b>	Strengthening of Neonatal Intensive Care Unit at PMC Hospital, Shaheed Benazirabad.(C: 3.170 + R: 147.170) (SDG #3, 4)	<u>1,584,000</u>		<u>1,585,000</u>
A03970	Others	1,584,000		1,585,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDTH-PP-22-0374</b>			
<b>KQ20230061</b>	Establishment of 03 Modular Operation Theatres (OTs) at Dr. K.M. Ruth Pfau Civil Hospital, Karachi (SDG #3, 4, 9)	<u>394,445,000</u>		<u>396,939,000</u>
A03970	Others	394,445,000		396,939,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDTH-PP-22-0377</b>			
<b>HB24251118</b>	Establishment of 03 Modular Operation Theatres (OTs) at Liaquat University Hospital, Hyderabad (SDG #3)			<u>346,472,000</u>
A03970	Others			346,472,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDTH-PP-22-0378</b>			
<b>LN20230063</b>	Establishment of 03 Modular Operation Theatres (OTs) at Chandka Medical College Hospital, Larkana (SDG #3)	<u>276,859,000</u>		<u>323,273,000</u>
A03970	Others	276,859,000		323,273,000

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TEACHING HOSPITALS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>076</b>	<b>HEALTH ADMINISTRATION</b>			
<b>0761</b>	<b>ADMINISTRATION</b>			
<b>076101</b>	<b>ADMINISTRATION</b>			
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDTH-PP-22-0380			
SY20230064	Establishment of 03 Modular Operation Theatres (OTs) at Ghulam Muhammad Mehar Medical College Hospital, Sukkur (SDG #3&4)	<u>279,658,000</u>		<u>331,704,000</u>
A03970	Others	279,658,000		331,704,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDTH-PP-22-0381			
SB20230065	Establishment of 03 Modular Operation Theatres (OTs) at Peoples Medical College Hospital, Shaheed Benazirabad (SDG #3,4)	<u>374,083,000</u>		<u>392,679,000</u>
A03970	Others	374,083,000		392,679,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDTH-PP-22-0376			
HB20230062	Establishment of 03 Modular Operation Theatres (OTs) at Liaquat University Hospital, Hyderabad (SDG #3)	<u>396,847,000</u>		
A03970	Others	396,847,000		
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDTH-PP-21-0385			
KQ21220035	Provision of Linear Accelerator with Integrated High Field MRI System at DUHS Karachi	<u>233,339,000</u>	<u>233,339,000</u>	
A09601	Plant and Machinery	233,339,000	233,339,000	
<b>Total Sub Sector TEACHING HOSPITALS</b>		<b>3,011,152,000</b>	<b>649,253,000</b>	<b>2,322,534,000</b>
<b>TOTAL SECTOR HEALTH</b>		<b>11,717,377,000</b>	<b>2,427,994,000</b>	<b>10,823,415,000</b>

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SPORTS & YOUTH AFFAIRS

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>344,579,000</b>
<b>Total:</b>	<b>344,579,000</b>

SPORTS & YOUTH AFFAIRS

YOUTH AFFAIRS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081120</b>	<b>OTHERS</b>			
<b>KQ5062</b>	<b>SECRETARY (SPORTS &amp; YOUTH AFFAIRS)</b>			
<b>ADP No :</b>	<b>SYAYA-PP-21-1243</b>			
<b>KQ21220081</b>	<b>Youth E-Commerce Entrepreneurs Programme</b>	<u><b>7,294,000</b></u>	<u><b>7,294,000</b></u>	<u><b>22,079,000</b></u>
A03933	Service Charges	7,294,000	7,294,000	
A03970	Others			22,079,000
<b>KQ5062</b>	<b>SECRETARY (SPORTS &amp; YOUTH AFFAIRS)</b>			
<b>ADP No :</b>	<b>SYAYA-PP-22-1443</b>			
<b>SK20221666</b>	<b>Youth Skill Computer Training Awareness Programme</b>	<u><b>1,250,000</b></u>		<u><b>16,250,000</b></u>
A03970	Others	1,250,000		16,250,000
<b>KQ5062</b>	<b>SECRETARY (SPORTS &amp; YOUTH AFFAIRS)</b>			
<b>ADP No :</b>	<b>SYAYA-PP-22-1443</b>			
<b>SY20228243</b>	<b>Youth Skill Computer Training Awareness Programme</b>	<u><b>3,750,000</b></u>	<u><b>3,750,000</b></u>	
A03933	Service Charges	3,750,000	3,750,000	
<b>KQ5062</b>	<b>SECRETARY (SPORTS &amp; YOUTH AFFAIRS)</b>			
<b>ADP No :</b>	<b>SYAYA-PP-22-1444</b>			
<b>SB20221667</b>	<b>Capacity Building of Youth on Local Economic Development</b>	<u><b>5,000,000</b></u>	<u><b>3,750,000</b></u>	<u><b>17,500,000</b></u>
A03933	Service Charges	3,750,000	3,750,000	
A03970	Others	1,250,000		17,500,000
<b>KQ5062</b>	<b>SECRETARY (SPORTS &amp; YOUTH AFFAIRS)</b>			
<b>ADP No :</b>	<b>SYAYA-PP-22-1447</b>			
<b>KQ20221670</b>	<b>Competitive Exams Preparation for Youth</b>	<u><b>5,000,000</b></u>	<u><b>1,250,000</b></u>	<u><b>18,750,000</b></u>
A03933	Service Charges	1,250,000	1,250,000	
A03970	Others	3,750,000		18,750,000

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SPORTS & YOUTH AFFAIRS

YOUTH AFFAIRS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081120</b>	<b>OTHERS</b>			
<b>KQ5062</b>	<b>SECRETARY (SPORTS &amp; YOUTH AFFAIRS)</b>			
<b>ADP No :</b>	<b>SYAYA-PP-22-1448</b>			
<b>KQ20221671</b>	<b>Youth Development &amp; Leadership Programme</b>	<u><b>5,000,000</b></u>	<u><b>1,250,000</b></u>	<u><b>18,750,000</b></u>
A03933	Service Charges	1,250,000	1,250,000	
A03970	Others	3,750,000		18,750,000
<b>KQ5062</b>	<b>SECRETARY (SPORTS &amp; YOUTH AFFAIRS)</b>			
<b>ADP No :</b>	<b>SYAYA-PP-22-1449</b>			
<b>SY20228244</b>	<b>Youth Skill Empowerment Program</b>	<u><b>5,000,000</b></u>	<u><b>3,750,000</b></u>	<u><b>16,250,000</b></u>
A03933	Service Charges	5,000,000	3,750,000	
A03970	Others			16,250,000
<b>KQ5062</b>	<b>SECRETARY (SPORTS &amp; YOUTH AFFAIRS)</b>			
<b>ADP No :</b>	<b>SYAYA-PP-22-1450</b>			
<b>MP20221673</b>	<b>Capacity Building of Youth on Local Economic Development</b>	<u><b>5,000,000</b></u>	<u><b>3,750,000</b></u>	<u><b>17,500,000</b></u>
A03933	Service Charges	3,750,000	3,750,000	
A03970	Others	1,250,000		17,500,000
<b>KQ5062</b>	<b>SECRETARY (SPORTS &amp; YOUTH AFFAIRS)</b>			
<b>ADP No :</b>	<b>SYAYA-PP-22-1445</b>			
<b>KQ20230113</b>	<b>Youth Citizen Journalism Programme</b>	<u><b>5,000,000</b></u>		<u><b>20,000,000</b></u>
A03970	Others	5,000,000		20,000,000
<b>KQ5062</b>	<b>SECRETARY (SPORTS &amp; YOUTH AFFAIRS)</b>			
<b>ADP No :</b>	<b>SYAYA-PP-22-1446</b>			
<b>KQ20230114</b>	<b>Youth Citizen Journalism Programme</b>	<u><b>5,000,000</b></u>		<u><b>20,000,000</b></u>
A03970	Others	5,000,000		20,000,000
<b>KQ5062</b>	<b>SECRETARY (SPORTS &amp; YOUTH AFFAIRS)</b>			
<b>ADP No :</b>	<b>SYAYA-PP-23-0030</b>			
<b>SY20230115</b>	<b>Capacity Building of Youth on E-Commerce &amp; Freelancing</b>	<u><b>7,500,000</b></u>		<u><b>30,000,000</b></u>
A03970	Others	7,500,000		30,000,000

SC22145(145)  
SPORTS & YOUTH AFFAIRS

(Revenue)

SPORTS & YOUTH AFFAIRS

YOUTH AFFAIRS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081120</b>	<b>OTHERS</b>			
<b>KQ5062</b>	<b>SECRETARY (SPORTS &amp; YOUTH AFFAIRS)</b>			
<b>ADP No :</b>	<b>SYAYA-PP-23-0031</b>			
<b>KQ20230116</b>	<b>International Youth Exchange Programme / Inter Provincial Youth Programme</b>	<u><b>7,500,000</b></u>		<u><b>30,000,000</b></u>
A03970	Others	7,500,000		30,000,000
<b>KQ5062</b>	<b>SECRETARY (SPORTS &amp; YOUTH AFFAIRS)</b>			
<b>ADP No :</b>	<b>SYAYA-PP-23-0032</b>			
<b>KQ20230117</b>	<b>Youth Talent Hunting &amp; Rewarding Programme</b>	<u><b>13,750,000</b></u>		<u><b>27,500,000</b></u>
A03970	Others	13,750,000		27,500,000
<b>KQ5062</b>	<b>SECRETARY (SPORTS &amp; YOUTH AFFAIRS)</b>			
<b>ADP No :</b>	<b>SYAYA-PP-23-0033</b>			
<b>KQ20230118</b>	<b>Digital Skill Training for Youth Programme</b>	<u><b>7,500,000</b></u>		<u><b>30,000,000</b></u>
A03970	Others	7,500,000		30,000,000
<b>KQ5062</b>	<b>SECRETARY (SPORTS &amp; YOUTH AFFAIRS)</b>			
<b>ADP No :</b>	<b>SYAYA-PP-23-0034</b>			
<b>KQ20230119</b>	<b>Youth Skill Development Programme (Phase-II)</b>	<u><b>7,500,000</b></u>		<u><b>30,000,000</b></u>
A03970	Others	7,500,000		30,000,000
<b>KQ5062</b>	<b>SECRETARY (SPORTS &amp; YOUTH AFFAIRS)</b>			
<b>ADP No :</b>	<b>SYAYA-PP-23-0035</b>			
<b>SY20230120</b>	<b>Youth Emerging Star Programme</b>	<u><b>7,500,000</b></u>		<u><b>30,000,000</b></u>
A03970	Others	7,500,000		30,000,000
<b>KQ5062</b>	<b>SECRETARY (SPORTS &amp; YOUTH AFFAIRS)</b>			
<b>ADP No :</b>	<b>SYAYA-PP-23-0036</b>			
<b>KQ20230121</b>	<b>Youth Health Awareness Programme for Sindh</b>	<u><b>7,500,000</b></u>		
A03970	Others	7,500,000		

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SPORTS & YOUTH AFFAIRS

(Revenue)

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SPORTS & YOUTH AFFAIRS

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YOUTH AFFAIRS

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2023-2024</b>	<b>Revised Estimates 2023-2024</b>	<b>Budget Estimates 2024-2025</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081120</b>	<b>OTHERS</b>			
<b>Total Sub Sector YOUTH AFFAIRS</b>		<b>106,044,000</b>	<b>24,794,000</b>	<b>344,579,000</b>
<b>TOTAL SECTOR SPORTS &amp; YOUTH AFFAIRS</b>		<b>106,044,000</b>	<b>24,794,000</b>	<b>344,579,000</b>

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**SC22146(146)  
INFORMATION**

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>64,767,000</b>
<b>Total:</b>	<b>64,767,000</b>

**INFORMATION**

**INFORMATION**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>086</b>	<b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>			
<b>0861</b>	<b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>			
<b>086101</b>	<b>ADMINISTRATION</b>			
<b>KQ5026</b>	<b>SECRETARY (INFORMATION &amp; ARCHIVES)</b>			
<b>ADP No :</b>	<b>IFDIF-PP-21-0492</b>			
<b>DD23245445</b>	<b>Construction of District Information office at Dadu (C: 12.169+R: 01.588)</b>			<b><u>1,588,000</u></b>
A03970	Others			1,588,000
<b>KQ5026</b>	<b>SECRETARY (INFORMATION &amp; ARCHIVES)</b>			
<b>ADP No :</b>	<b>IFDIF-PP-22-0517</b>			
<b>MX20220140</b>	<b>Construction of District Information office at Tharparkar (C: 19.570+R: 3.000)</b>	<b><u>3,000,000</u></b>		<b><u>3,000,000</u></b>
A03970	Others	3,000,000		3,000,000
<b>KQ5026</b>	<b>SECRETARY (INFORMATION &amp; ARCHIVES)</b>			
<b>ADP No :</b>	<b>IFDIF-PP-22-0518</b>			
<b>UT20220141</b>	<b>Construction of District Information office at Umerkot (C: 19.699+R: 3.000)</b>	<b><u>3,000,000</u></b>		<b><u>3,000,000</u></b>
A03970	Others	3,000,000		3,000,000
<b>KQ5026</b>	<b>SECRETARY (INFORMATION &amp; ARCHIVES)</b>			
<b>ADP No :</b>	<b>IFDIF-PP-22-0522</b>			
<b>KQ20221619</b>	<b>Rehabilitation and Automation of the Offices of DGPR and all Directors Information Department (R: 12.000)</b>	<b><u>12,000,000</u></b>		<b><u>25,554,000</u></b>
A03970	Others	12,000,000		25,554,000
<b>KQ5026</b>	<b>SECRETARY (INFORMATION &amp; ARCHIVES)</b>			
<b>ADP No :</b>	<b>IFDIF-PP-22-0523</b>			
<b>KQ20221620</b>	<b>Rehabilitation and Automation of the Office of Secretary, Information Department, Karachi (R: 10.000)</b>	<b><u>12,000,000</u></b>		<b><u>22,993,000</u></b>
A03970	Others	12,000,000		22,993,000

**SC22146(146)  
INFORMATION**

(Revenue)

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**INFORMATION**

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**INFORMATION**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>086</b>	<b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>			
<b>0861</b>	<b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>			
<b>086101</b>	<b>ADMINISTRATION</b>			
<b>KQ5026</b>	<b>SECRETARY (INFORMATION &amp; ARCHIVES)</b>			
<b>ADP No :</b>	<b>IFDIF-PP-22-0519</b>			
<b>SN20230077</b>	<b>Construction of District Information office at Sanghar (C: 20.368+R: 1.632)</b>	<u><b>1,632,000</b></u>		<u><b>1,632,000</b></u>
A03970	Others	1,632,000		1,632,000
<b>KQ5026</b>	<b>SECRETARY (INFORMATION &amp; ARCHIVES)</b>			
<b>ADP No :</b>	<b>IFDIF-PP-22-0521</b>			
<b>KQ20230079</b>	<b>Construction of Committee Room in Information Department, Karachi (C: 20.000+R: 5.000)</b>	<u><b>5,000,000</b></u>		<u><b>5,000,000</b></u>
A03970	Others	5,000,000		5,000,000
<b>KQ5026</b>	<b>SECRETARY (INFORMATION &amp; ARCHIVES)</b>			
<b>ADP No :</b>	<b>IFDIF-PP-22-0520</b>			
<b>SQ20230078</b>	<b>Construction of District Information office at Shikarpur (C: 18.000+R: 2.000)</b>	<u><b>2,000,000</b></u>		<u><b>2,000,000</b></u>
A03970	Others	2,000,000		2,000,000
<b>KQ5026</b>	<b>SECRETARY (INFORMATION &amp; ARCHIVES)</b>			
<b>ADP No :</b>	<b>IFDIF-PP 21-0492</b>			
<b>DD21228662</b>	<b>Construction of District Information office at Dadu (C: 12.169+R: 01.588)</b>	<u><b>1,588,000</b></u>		
A03970	Others	1,588,000		
<b>Total Sub Sector INFORMATION</b>		<b>40,220,000</b>		<b>64,767,000</b>
<b>TOTAL SECTOR INFORMATION</b>		<b>40,220,000</b>		<b>64,767,000</b>

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CULTURE

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<u>166,096,000</u>
<b>Total:</b>	<u>166,096,000</u>

## CULTURE, TOURISM, ANTIQUITIES &amp; ARCHIVES

## ARCHIVES

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>082</b>	<b>CULTURAL SERVICES</b>			
<b>0821</b>	<b>CULTURAL SERVICES</b>			
<b>082104</b>	<b>ADMINISTRATION</b>			
<b>KQ6031</b>	<b>DEPUTY DIRECTOR, PLAN. DEV. (MIEC) CULT.</b>			
<b>ADP No :</b>	<b>CTAAC-PP-17-0012</b>			
<b>KX22230001</b>	<b>Preservation of Precious &amp; Scared Manuscripts/ Papers at Library &amp; Museum of M.A.R.S (R.A) Cultural Education &amp; Development of Trust, District Khairpur.(R:75.000)</b>	<u>12,500,000</u>	<u>12,500,000</u>	
A03970	Others	7,334,000	7,334,000	
A09601	Plant and Machinery	2,762,000	2,762,000	
A09701	Furniture and fixtures	2,404,000	2,404,000	
<b>KQ5034</b>	<b>SECRETARY (CULTURE)</b>			
<b>ADP No :</b>	<b>CTAAC-PP-17-0012</b>			
<b>KX17187936</b>	<b>Preservation of Precious &amp; Sacred Manuscripts / Papers Available at Library &amp; Museum of M.A.R.S (R.A) Cultural Education &amp; Development Trust, District Khairpur (R:75.000)</b>	<u>12,500,000</u>		<u>44,222,000</u>
A03970	Others	12,500,000		44,222,000
<b>KQ6031</b>	<b>DEPUTY DIRECTOR, PLAN. DEV. (MIEC) CULT.</b>			
<b>ADP No :</b>	<b>CTAAC-PP-21-0068</b>			
<b>KQ21226014</b>	<b>Digitalization and Web Based Cataloging and Compilation of Existing Records at various places (C:0.000+R:95.000)</b>	<u>25,000,000</u>	<u>12,500,000</u>	<u>36,711,000</u>
A03970	Others	25,000,000	12,500,000	36,711,000
<b>KQ6031</b>	<b>DEPUTY DIRECTOR, PLAN. DEV. (MIEC) CULT.</b>			
<b>ADP No :</b>	<b>CTAAC-PP-21-0069</b>			
<b>KQ21229507</b>	<b>Establishment of Sindh Cultural Mart at Sindh Archives Karachi (C:23.435+R:6.338)</b>	<u>6,338,000</u>	<u>6,338,000</u>	
A03970	Others	426,000	426,000	
A09601	Plant and Machinery	3,190,000	3,190,000	
A09701	Furniture and fixtures	2,722,000	2,722,000	

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(Revenue)

## CULTURE, TOURISM, ANTIQUITIES &amp; ARCHIVES

## ARCHIVES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082104	ADMINISTRATION			
KQ6031	DEPUTY DIRECTOR, PLAN. DEV. (MIEC) CULT.			
ADP No :	CTAAC-PP-16-0026			
SY20228248	Establishment of District Archives at Sukkur (C:14.830+R:7.170), (ADP 2021-22, Sr. No. 158)	<u>4,750,000</u>	<u>4,750,000</u>	
A09601	Plant and Machinery	4,750,000	4,750,000	
<b>Total Sub Sector ARCHIVES</b>		<b>61,088,000</b>	<b>36,088,000</b>	<b>80,933,000</b>

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CULTURE

(Revenue)

## CULTURE, TOURISM, ANTIQUITIES &amp; ARCHIVES

## ANTIQUITIES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>082</b>	<b>CULTURAL SERVICES</b>			
<b>0821</b>	<b>CULTURAL SERVICES</b>			
<b>082104</b>	<b>ADMINISTRATION</b>			
<b>KQ6031</b>	<b>DEPUTY DIRECTOR, PLAN. DEV. (MIEC) CULT.</b>			
<b>ADP No :</b>	<b>CTATS-PP-17-0010</b>			
<b>KQ17180998</b>	<b>Provision of missing facilities at Kashi Institute at Bhitshah and Conservation &amp; Restoration of Dabgeer Mosque at Thatta (SDG # 4)</b>	<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>	
A03970	Others	250,000	250,000	
A09701	Furniture and fixtures	4,750,000	4,750,000	
<b>KQ5034</b>	<b>SECRETARY (CULTURE)</b>			
<b>ADP No :</b>	<b>CTATS-PP-17-0010</b>			
<b>TX21228344</b>	<b>Provision of Missing Facilities at Kashi Institute Bhitshah and Conservation &amp; Restoration of Dabgeer Mosque at Thatta (Revised on 25.04.18) (C:237.418+R:60.000)</b>	<b><u>5,000,000</u></b>		
A03970	Others	5,000,000		
<b>KQ6031</b>	<b>DEPUTY DIRECTOR, PLAN. DEV. (MIEC) CULT.</b>			
<b>ADP No :</b>	<b>CTATS-PP-20-0015</b>			
<b>SY19209799</b>	<b>Provision of Additional Allied Facilities &amp; External Development of Sub-office of Antiquities &amp; Archaeological Museum Sukkur</b>	<b><u>3,000,000</u></b>	<b><u>2,250,000</u></b>	
A09701	Furniture and fixtures	3,000,000	2,250,000	
<b>KQ6031</b>	<b>DEPUTY DIRECTOR, PLAN. DEV. (MIEC) CULT.</b>			
<b>ADP No :</b>	<b>CTAAN-PP-21-0066</b>			
<b>TX20228203</b>	<b>Establishment of Sindh Archaeology &amp; Anthropology Center of Excellence including Residential Facilities at Gharo Campus, Thatta.</b>	<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>	
A03970	Others	300,000	300,000	
A09701	Furniture and fixtures	700,000	700,000	

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CULTURE

(Revenue)

## CULTURE, TOURISM, ANTIQUITIES &amp; ARCHIVES

## ANTIQUITIES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>082</b>	<b>CULTURAL SERVICES</b>			
<b>0821</b>	<b>CULTURAL SERVICES</b>			
<b>082104</b>	<b>ADMINISTRATION</b>			
<b>KQ5034</b>	<b>SECRETARY (CULTURE)</b>			
<b>ADP No :</b>	<b>CTAAN-PP-21-0066</b>			
<b>TX20221547</b>	<b>Establishment of Sindh Archaeology &amp; Anthropology Center of Excellence including Residential Facilities at Gharo Campus, Thatta.</b>	<b><u>1,000,000</u></b>		
A03970	Others	1,000,000		
<b>KQ6031</b>	<b>DEPUTY DIRECTOR, PLAN. DEV. (MIEC) CULT.</b>			
<b>ADP No :</b>	<b>CTATS-PP-19-0040</b>			
<b>KQ19207175</b>	<b>Establishment of Digitization &amp; Conservation Laboratory for providing Physical Treatments Testing Cleaning and Protecting of Decaying Artifacts i.e. Stones Coins</b>	<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	
A09601	Plant and Machinery	9,098,000	9,098,000	
A09701	Furniture and fixtures	902,000	902,000	
<b>KQ5034</b>	<b>SECRETARY (CULTURE)</b>			
<b>ADP No :</b>	<b>CTATS-PP-19-0040</b>			
<b>KQ21228346</b>	<b>Establishment of Digitization &amp; Conservation Laboratory for Providing Physical Treatments, Testing, Cleaning and Protecting of Decaying Artifacts, i.e. Stones, Coins, Manuscripts etc (C:21.978+R:75.100)</b>	<b><u>10,000,000</u></b>		
A03970	Others	10,000,000		
<b>Total Sub Sector ANTIQUITIES</b>		<b>35,000,000</b>	<b>18,250,000</b>	

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CULTURE

(Revenue)

## CULTURE, TOURISM, ANTIQUITIES &amp; ARCHIVES

## CULTURE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>082</b>	<b>CULTURAL SERVICES</b>			
<b>0821</b>	<b>CULTURAL SERVICES</b>			
<b>082104</b>	<b>ADMINISTRATION</b>			
<b>KQ5034</b>	<b>SECRETARY (CULTURE)</b>			
<b>ADP No :</b>	<b>CTACT-PP-20-0002</b>			
<b>SK21228322</b>	<b>Missing Allied facilities of Cultural Complex at Sukkur. (Revised 18.02.21 (C:124.650+R:53.850))</b>	<u>2,500,000</u>		
A03970	Others	2,500,000		
<b>KQ6031</b>	<b>DEPUTY DIRECTOR, PLAN. DEV. (MIEC) CULT.</b>			
<b>ADP No :</b>	<b>CTACT-PP-20-0002</b>			
<b>SY17180888</b>	<b>Missing Allied facilities of Cultural Complex at Sukkur (SDG # 8)</b>	<u>2,500,000</u>	<u>2,500,000</u>	
A09701	Furniture and fixtures	2,500,000	2,500,000	
<b>KQ6031</b>	<b>DEPUTY DIRECTOR, PLAN. DEV. (MIEC) CULT.</b>			
<b>ADP No :</b>	<b>CTACT-PP-20-0008</b>			
<b>DD19207148</b>	<b>Provision of Missing Allied Facilities in Library at K.N. Shah.</b>	<u>5,000,000</u>	<u>5,000,000</u>	<u>18,448,000</u>
A03970	Others			18,448,000
A09701	Furniture and fixtures	5,000,000	5,000,000	
<b>KQ5034</b>	<b>SECRETARY (CULTURE)</b>			
<b>ADP No :</b>	<b>CTACT-PP-20-0009</b>			
<b>HB21228328</b>	<b>Provision of Missing Allied Facilities &amp; External Development in Guest House for Artists and Writers at Hyderabad and in Majid Bhurgari Language Engineering Center at Hyderabad (Revised on 24.12.20) (C:77.471+R:15.252)</b>	<u>1,662,500</u>		
A03970	Others	1,662,500		
<b>KQ6031</b>	<b>DEPUTY DIRECTOR, PLAN. DEV. (MIEC) CULT.</b>			
<b>ADP No :</b>	<b>CTACT-PP-20-0009</b>			
<b>HB19209081</b>	<b>Provision of Missing Allied Facilities &amp; External Development in Guest House for Artists and Writers at Hyderabad and in Majid Bhurgari Language Engineering Center at Hyderabad</b>	<u>1,662,500</u>	<u>1,662,500</u>	
A01277	Contingent paid staff	153,250	153,250	

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## CULTURE, TOURISM, ANTIQUITIES &amp; ARCHIVES

## CULTURE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>082</b>	<b>CULTURAL SERVICES</b>			
<b>0821</b>	<b>CULTURAL SERVICES</b>			
<b>082104</b>	<b>ADMINISTRATION</b>			
A09601	Plant and Machinery	831,250	831,250	
A09701	Furniture and fixtures	678,000	678,000	
<b>KQ6031</b>	<b>DEPUTY DIRECTOR, PLAN. DEV. (MIEC) CULT.</b>			
<b>ADP No :</b>	<b>CTACT-PP-19-0030</b>			
<b>NX19207136</b>	<b>Establishment of Culture Centre at Moro.</b>	<b><u>13,577,000</u></b>	<b><u>13,577,000</u></b>	<b><u>7,080,000</u></b>
A01277	Contingent paid staff	1,591,000	1,591,000	
A03970	Others			7,080,000
A09601	Plant and Machinery	4,166,000	4,166,000	
A09701	Furniture and fixtures	7,820,000	7,820,000	
<b>KQ6031</b>	<b>DEPUTY DIRECTOR, PLAN. DEV. (MIEC) CULT.</b>			
<b>ADP No :</b>	<b>CTACT-PP-21-0055</b>			
<b>HB20228219</b>	<b>Extension of Shams-Ul-Ulamma Daudpoto Library and Mumtaz Mirza Auditorium at Hyderabad. (C:67.126+R:30.307)</b>	<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>	
A09601	Plant and Machinery	5,000,000	5,000,000	
<b>KQ5034</b>	<b>SECRETARY (CULTURE)</b>			
<b>ADP No :</b>	<b>CTACT-PP-21-0056</b>			
<b>BI20220084</b>	<b>Establishment of Auditorium at Badin. (Revised on 23.05.23) (C:160.87+R:29.130)</b>	<b><u>5,000,000</u></b>		
A03970	Others	5,000,000		
<b>KQ6031</b>	<b>DEPUTY DIRECTOR, PLAN. DEV. (MIEC) CULT.</b>			
<b>ADP No :</b>	<b>CTACT-PP-21-0057</b>			
<b>KK20225220</b>	<b>Provision of Allied Facilities at Public Library at Kandhkot District Kashmir. (Revised on 26.10.22) (C:137.984+R:12.894)</b>	<b><u>12,894,000</u></b>	<b><u>12,894,000</u></b>	<b><u>3,189,000</u></b>
A01277	Contingent paid staff	3,600,000	3,600,000	
A03970	Others	3,500,000	3,500,000	3,189,000
A09601	Plant and Machinery	2,540,000	2,540,000	
A09701	Furniture and fixtures	3,254,000	3,254,000	

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## CULTURE, TOURISM, ANTIQUITIES &amp; ARCHIVES

## CULTURE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>082</b>	<b>CULTURAL SERVICES</b>			
<b>0821</b>	<b>CULTURAL SERVICES</b>			
<b>082104</b>	<b>ADMINISTRATION</b>			
<b>KQ5034</b>	<b>SECRETARY (CULTURE)</b>			
<b>ADP No :</b>	<b>CTACT-PP-21-0059</b>			
<b>TX20220087</b>	<b>Provision of Allied Facilities at Cultural Complex Thatta. (C:64.564+R:14.941)</b>	<b><u>5,000,000</u></b>		
A03970	Others	5,000,000		
<b>KQ6031</b>	<b>DEPUTY DIRECTOR, PLAN. DEV. (MIEC) CULT.</b>			
<b>ADP No :</b>	<b>CTACT-PP-21-0060</b>			
<b>SN20220089</b>	<b>Provision of Allied Facilities at Cultural Complex Sanghar. (Revised on 16.05.23) (C:178.229 +R:18.045)</b>	<b><u>5,000,000</u></b>	<b><u>2,500,000</u></b>	
A03970	Others	2,500,000		
A09601	Plant and Machinery	2,020,000	2,020,000	
A09701	Furniture and fixtures	480,000	480,000	
<b>KQ5034</b>	<b>SECRETARY (CULTURE)</b>			
<b>ADP No :</b>	<b>CTACT-PP-22-0026</b>			
<b>BI21228336</b>	<b>Construction of Library / Cultural Centre &amp; Museum at Luari Sharif District Badin.</b>	<b><u>500,000</u></b>		
A03970	Others	500,000		
<b>KQ6031</b>	<b>DEPUTY DIRECTOR, PLAN. DEV. (MIEC) CULT.</b>			
<b>ADP No :</b>	<b>CTACT-PP-22-0026</b>			
<b>BI21228711</b>	<b>Construction of Library / Cultural Centre &amp; Museum at Luari Sharif District Badin.</b>	<b><u>1,500,000</u></b>	<b><u>1,500,000</u></b>	
A03970	Others	474,000	474,000	
A09701	Furniture and fixtures	1,026,000	1,026,000	
<b>KQ6031</b>	<b>DEPUTY DIRECTOR, PLAN. DEV. (MIEC) CULT.</b>			
<b>ADP No :</b>	<b>CTACT-PP-20-0003</b>			
<b>KX17189389</b>	<b>Acceleration of Additional Facilities at Culture Center Kamal Dero</b>	<b><u>14,429,000</u></b>	<b><u>14,429,000</u></b>	
A03970	Others	232,000	232,000	
A09601	Plant and Machinery	5,081,000	5,081,000	
A09701	Furniture and fixtures	9,116,000	9,116,000	

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## CULTURE, TOURISM, ANTIQUITIES &amp; ARCHIVES

## CULTURE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>082</b>	<b>CULTURAL SERVICES</b>			
<b>0821</b>	<b>CULTURAL SERVICES</b>			
<b>082104</b>	<b>ADMINISTRATION</b>			
<b>KQ5034</b>	<b>SECRETARY (CULTURE)</b>			
<b>ADP No :</b>	<b>CTACT-PP-22-0027</b>			
<b>KX23240104</b>	<b>Construction of Children Library &amp; Book Shop and Provision Allied Facilities at Dargah Hazrat Allama Mian Ghulam Muhammad Mahesar at Kamal Dero Taluka Gambat District Khairpur</b>			<u><b>7,096,000</b></u>
A03970	Others			7,096,000
<b>KQ5034</b>	<b>SECRETARY (CULTURE)</b>			
<b>ADP No :</b>	<b>CTACT-PP-23-0004</b>			
<b>HB23240108</b>	<b>Extension &amp; Improvement of Public Library Latifabad, District Hyderabad(C:11.916+R:5.084)</b>			<u><b>5,048,000</b></u>
A03970	Others			5,048,000
<b>KQ5034</b>	<b>SECRETARY (CULTURE)</b>			
<b>ADP No :</b>	<b>CTACT-PP-23-0008</b>			
<b>LN23240112</b>	<b>Establishment of Shah Abdul Latif Bhattai Public Library Larkana.(C:41.265+R:8.735)</b>			<u><b>8,735,000</b></u>
A03970	Others			8,735,000
<b>KQ5034</b>	<b>SECRETARY (CULTURE)</b>			
<b>ADP No :</b>	<b>CTACT-PP-23-0013</b>			
<b>JO23240117</b>	<b>Establishment of Public Library at village Talti, Taluka Sehwan, District Jamshoro (C:62.163+R:7.837)</b>			<u><b>1,000,000</b></u>
A03970	Others			1,000,000
<b>KQ5034</b>	<b>SECRETARY (CULTURE)</b>			
<b>ADP No :</b>	<b>CTACT-PP-23-0015</b>			
<b>GO23240119</b>	<b>Construction of Public Library at Dari, (Adilpur), Taluka &amp; District Ghotki (Revised on 27.03.24) (C:181.830+R:17.980)</b>			<u><b>17,980,000</b></u>
A03970	Others			17,980,000

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## CULTURE, TOURISM, ANTIQUITIES &amp; ARCHIVES

## CULTURE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>082</b>	<b>CULTURAL SERVICES</b>			
<b>0821</b>	<b>CULTURAL SERVICES</b>			
<b>082104</b>	<b>ADMINISTRATION</b>			
<b>KQ6031</b>	<b>DEPUTY DIRECTOR, PLAN. DEV. (MIEC) CULT.</b>			
<b>ADP No :</b>	<b>CTACT-PP-21-0061</b>			
<b>JO20228265</b>	<b>Provision of Allied Facilities at Culture Center Thano Bula Khan.(Revised on 16.05.23) (C:178.98+R:11.020)</b>	<b><u>5,350,000</u></b>	<b><u>5,350,000</u></b>	
A09601	Plant and Machinery	1,370,000	1,370,000	
A09701	Furniture and fixtures	3,980,000	3,980,000	
<b>KQ6031</b>	<b>DEPUTY DIRECTOR, PLAN. DEV. (MIEC) CULT.</b>			
<b>ADP No :</b>	<b>CTACT-PP-21-0058</b>			
<b>TQ20228218</b>	<b>Provision of Allied Facilities at Cultural Complex Tando Allah Yar. (Revised on 16.05.23) (C:166.147+R:26.936)</b>	<b><u>16,805,000</u></b>	<b><u>16,805,000</u></b>	
A09601	Plant and Machinery	10,518,000	10,518,000	
A09701	Furniture and fixtures	6,287,000	6,287,000	
<b>Total Sub Sector CULTURE</b>		<b>98,380,000</b>	<b>81,217,500</b>	<b>68,576,000</b>

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## CULTURE, TOURISM, ANTIQUITIES &amp; ARCHIVES

## TOURISM

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>082</b>	<b>CULTURAL SERVICES</b>			
<b>0821</b>	<b>CULTURAL SERVICES</b>			
<b>082104</b>	<b>ADMINISTRATION</b>			
<b>KQ6031</b>	<b>DEPUTY DIRECTOR, PLAN. DEV. (MIEC) CULT.</b>			
<b>ADP No :</b>	<b>CTATS-PP-19-0033</b>			
<b>LN17188814</b>	<b>Establishment &amp; Improvement of Sambara Inn Larkana (SDG # 8)</b>	<b><u>14,000,000</u></b>	<b><u>14,000,000</u></b>	
A03970	Others	225,000	225,000	
A09601	Plant and Machinery	7,435,000	7,435,000	
A09701	Furniture and fixtures	6,340,000	6,340,000	
<b>KQ6031</b>	<b>DEPUTY DIRECTOR, PLAN. DEV. (MIEC) CULT.</b>			
<b>ADP No :</b>	<b>CTATS-PP-20-0012</b>			
<b>KQ19207182</b>	<b>Missing Allied Facilities Motel at Hawksbay Karachi (C:32.650+R:7.350)</b>	<b><u>10,000,000</u></b>	<b><u>7,500,000</u></b>	<b><u>2,618,000</u></b>
A01277	Contingent paid staff	300,000	300,000	
A03970	Others	2,815,000	315,000	2,618,000
A09601	Plant and Machinery	4,026,000	4,026,000	
A09701	Furniture and fixtures	2,859,000	2,859,000	
<b>KQ5034</b>	<b>SECRETARY (CULTURE)</b>			
<b>ADP No :</b>	<b>CTATS-PP-20-0013</b>			
<b>LN21228341</b>	<b>Missing Allied Facilities for Motel and Information Centre at Mohen-Jo-Daro, Larkano. (Revised on 17.09.20) (C:86.830+R:11.275)</b>	<b><u>2,500,000</u></b>		<b><u>13,969,000</u></b>
A03970	Others	2,500,000		13,969,000
<b>KQ6031</b>	<b>DEPUTY DIRECTOR, PLAN. DEV. (MIEC) CULT.</b>			
<b>ADP No :</b>	<b>CTATS-PP-20-0013</b>			
<b>LN17188826</b>	<b>Missing Allied Facilities for Motel and Information Centre at Mohen-Jo-Daro, Larkana (C:23.196+R:6.814)</b>	<b><u>7,500,000</u></b>	<b><u>7,500,000</u></b>	
A03970	Others	500,000	500,000	
A09601	Plant and Machinery	6,820,000	6,820,000	
A09701	Furniture and fixtures	180,000	180,000	

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## CULTURE, TOURISM, ANTIQUITIES &amp; ARCHIVES

## TOURISM

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>082</b>	<b>CULTURAL SERVICES</b>			
<b>0821</b>	<b>CULTURAL SERVICES</b>			
<b>082104</b>	<b>ADMINISTRATION</b>			
<b>KQ5034</b>	<b>SECRETARY (CULTURE)</b>			
<b>ADP No :</b>	<b>CTATS-PP-19-0035</b>			
<b>TX20220090</b>	<b>Provision of Missing Allied Facilities &amp; Sewerage system at Tourism Sites of Thatta (Haleji Lake &amp; Shahjahan Restaurant) (C:77.000+R:3.000)</b>	<u><b>505,500</b></u>		
A03970	Others	505,500		
<b>KQ5034</b>	<b>SECRETARY (CULTURE)</b>			
<b>ADP No :</b>	<b>CTATS-PP-19-0037</b>			
<b>TX21228342</b>	<b>Provision of Missing Allied Facilities and Up-liftment of Old Bungalows at Keenjhar Lake, Thatta. (C:31.002+R:8.998)</b>	<u><b>5,858,000</b></u>		
A03970	Others	5,858,000		
<b>KQ6031</b>	<b>DEPUTY DIRECTOR, PLAN. DEV. (MIEC) CULT.</b>			
<b>ADP No :</b>	<b>CTATS-PP-19-0035</b>			
<b>TX19209583</b>	<b>Provision of Missing Allied Facilities &amp; Sewerage system at Tourism Sites of Thatta (Haleji lake &amp; Shahjahan Restaurant)</b>	<u><b>168,500</b></u>	<u><b>168,500</b></u>	
A01277	Contingent paid staff	168,500	168,500	
<b>Total Sub Sector TOURISM</b>		<b>40,532,000</b>	<b>29,168,500</b>	<b>16,587,000</b>
<b>TOTAL SECTOR CULTURE, TOURISM, ANTIQUITIES &amp; ARCHIVES</b>		<b>235,000,000</b>	<b>164,724,000</b>	<b>166,096,000</b>

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INFORMATION TECHNOLOGY

	Rs
<b>Charged:</b>	
<b>Voted:</b>	215,992,000
<b>Total:</b>	215,992,000

INFORMATION, SCIENCE & TECHNOLOGY

I.T. (IS&T)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>086</b>	<b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>			
<b>0862</b>	<b>INFORMATION TECHNOLOGY DEVELOPMENT</b>			
<b>086201</b>	<b>INFORMATION TECHNOLOGY PROMOTION</b>			
<b>KQ5054</b>	<b>SECRETARY (INFORMATION TECHNOLOGY)</b>			
<b>ADP No :</b>	<b>ISTIT-PP-22-0527</b>			
<b>KQ20220144</b>	<b>Enhancement of E-Portal for All Government of Sindh Departments</b>	<u>29,500,000</u>		<u>29,500,000</u>
A03970	Others	29,500,000		29,500,000
<b>KQ5054</b>	<b>SECRETARY (INFORMATION TECHNOLOGY)</b>			
<b>ADP No :</b>	<b>ISTIT-PP-22-0534</b>			
<b>KQ20220146</b>	<b>Online Education Platform for Sindh</b>	<u>50,000,000</u>		<u>46,767,000</u>
A03970	Others	50,000,000		46,767,000
<b>KQ5054</b>	<b>SECRETARY (INFORMATION TECHNOLOGY)</b>			
<b>ADP No :</b>	<b>ISTIT-PP-23-0001</b>			
<b>HB20230080</b>	<b>Information Communication Processing Centre (ICPC) at Government College University Hyderabad</b>	<u>50,000,000</u>		<u>43,020,000</u>
A03970	Others	50,000,000		43,020,000
<b>KQ5054</b>	<b>SECRETARY (INFORMATION TECHNOLOGY)</b>			
<b>ADP No :</b>	<b>ISTIT-PP-23-0004</b>			
<b>KQ20230083</b>	<b>Strengthening of Information Science &amp; Technology Department</b>	<u>25,000,000</u>		<u>50,000,000</u>
A03970	Others	25,000,000		50,000,000
<b>SN5027</b>	<b>PRINCIPAL CADET COLLEGE SANGHAR</b>			
<b>ADP No :</b>	<b>ISTIT-PP-22-0526</b>			
<b>SN20228267</b>	<b>Information &amp; Computing Technology System at Cadet College Sanghar</b>	<u>49,750,000</u>	<u>49,750,000</u>	
A09201	Hardware	40,004,000	40,004,000	
A09202	Software	3,750,000	3,750,000	
A09601	Plant and Machinery	4,405,000	4,405,000	
A09701	Furniture and fixtures	1,591,000	1,591,000	

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INFORMATION, SCIENCE & TECHNOLOGY

I.T. (IS&T)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>086</b>	<b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>			
<b>0862</b>	<b>INFORMATION TECHNOLOGY DEVELOPMENT</b>			
<b>086201</b>	<b>INFORMATION TECHNOLOGY PROMOTION</b>			
<b>KQ5054</b>	<b>SECRETARY (INFORMATION TECHNOLOGY)</b>			
<b>ADP No :</b>	<b>ISTIT-PP-22-0529</b>			
<b>LN20220145</b>	<b>Establishment of I.T &amp; WI-FI Facilitation Centre at District Larkana</b>	<b><u>25,000,000</u></b>		
A03970	Others	25,000,000		
<b>KQ5054</b>	<b>SECRETARY (INFORMATION TECHNOLOGY)</b>			
<b>ADP No :</b>	<b>ISTIT-PP-23-0005</b>			
<b>SL20230084</b>	<b>IT Facilities and Beautification of City Mirpur Bathoro.</b>	<b><u>14,950,000</u></b>		
A03970	Others	14,950,000		
<b>KQ5054</b>	<b>SECRETARY (INFORMATION TECHNOLOGY)</b>			
<b>ADP No :</b>	<b>ISTIT-PP-23-0003</b>			
<b>SL20230082</b>	<b>Establishment of I.T &amp; WI-FI Facilitation Centre at District Sujawal</b>	<b><u>30,000,000</u></b>		
A03970	Others	30,000,000		
<b>KQ5054</b>	<b>SECRETARY (INFORMATION TECHNOLOGY)</b>			
<b>ADP No :</b>	<b>ISTIT-PP-21-0495</b>			
<b>KQ21228666</b>	<b>Establishment of IT &amp; Wi-Fi Facilitation Center at Abdul Khalique Juma Hall, Lyari</b>	<b><u>50,000,000</u></b>		
A03970	Others	50,000,000		
<b>KQ5054</b>	<b>SECRETARY (INFORMATION TECHNOLOGY)</b>			
<b>ADP No :</b>	<b>ISTIT-PP-22-0524</b>			
<b>BI20220142</b>	<b>Establishment of I.T &amp; WI-FI Facilitation Centre at Government Polytechnic Institute Badin (Revised on 01-11-2022)</b>	<b><u>47,028,000</u></b>		
A03970	Others	47,028,000		
<b>KQ5054</b>	<b>SECRETARY (INFORMATION TECHNOLOGY)</b>			
<b>ADP No :</b>	<b>ISTIT-PP-23-0002</b>			
<b>TQ20230081</b>	<b>Establishment of I.T &amp; WI-FI Facilitation Centre at District Tando Allah Yar</b>	<b><u>30,000,000</u></b>		

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INFORMATION, SCIENCE & TECHNOLOGY

I.T. (IS&T)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>086</b>	<b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>			
<b>0862</b>	<b>INFORMATION TECHNOLOGY DEVELOPMENT</b>			
<b>086201</b>	<b>INFORMATION TECHNOLOGY PROMOTION</b>			
A03970	Others	30,000,000		
<b>KQ5054</b>	<b>SECRETARY (INFORMATION TECHNOLOGY)</b>			
<b>ADP No :</b>	<b>ISTIT-PP-20-0047</b>			
<b>KQ19201085</b>	<b>Upgradation of Video Conferencing System in Sindh</b>	<b><u>59,150,000</u></b>	<b><u>59,150,000</u></b>	
A03204	Electronic Communication	15,490,000	15,490,000	
A03919	Payments to other for service rendered	13,200,000	13,200,000	
A09201	Hardware	16,610,000	16,610,000	
A09601	Plant and Machinery	10,850,000	10,850,000	
A09701	Furniture and fixtures	1,000,000	1,000,000	
A13301	Office Buildings	2,000,000	2,000,000	
<b>KQ5054</b>	<b>SECRETARY (INFORMATION TECHNOLOGY)</b>			
<b>ADP No :</b>	<b>ISTIT-PP-19-0145</b>			
<b>KQ16170089</b>	<b>Installation of Security Surveillance Cameras at worship places of minorities.</b>	<b><u>135,698,000</u></b>	<b><u>135,698,000</u></b>	
A03919	Payments to other for service rendered	79,408,580	79,408,580	
A03970	Others	634,600	634,600	
A09201	Hardware	55,654,820	55,654,820	
<b>Total Sub Sector I.T. (IS&amp;T)</b>		<b>596,076,000</b>	<b>244,598,000</b>	<b>169,287,000</b>

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INFORMATION TECHNOLOGY

(Revenue)

INFORMATION, SCIENCE & TECHNOLOGY

SCIENCE TECHNOLOGY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
086	ADMIN.OF INFO.,RECREATION & CULTURE			
0862	INFORMATION TECHNOLOGY DEVELOPMENT			
086201	INFORMATION TECHNOLOGY PROMOTION			
KQ5054	SECRETARY (INFORMATION TECHNOLOGY)			
ADP No :	ISTST-PP-23-0006			
KQ20230085	Sindh Enterprises Incubator Centre	<u>99,574,000</u>		<u>46,705,000</u>
A03970	Others	99,574,000		46,705,000
KQ5054	SECRETARY (INFORMATION TECHNOLOGY)			
ADP No :	ISTST-PP-23-0007			
KQ20230086	Benazir Digital Business Women Platform	<u>46,000,000</u>		
A03970	Others	46,000,000		
<b>Total Sub Sector SCIENCE TECHNOLOGY</b>		<b>145,574,000</b>		<b>46,705,000</b>
<b>TOTAL SECTOR INFORMATION, SCIENCE &amp; TECHNOLOGY</b>		<b>741,650,000</b>	<b>244,598,000</b>	<b>215,992,000</b>

SC22150(150)  
EDUCATION

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<u>1,168,857,000</u>
<b>Total:</b>	<u>1,168,857,000</u>

## SCHOOL EDUCATION

## ELEMENTARY EDUCATION

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>096</b>	<b>ADMINISTRATION</b>			
<b>0961</b>	<b>ADMINISTRATION</b>			
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>			
<b>KQ5032</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDEE-PP-19-0082</b>			
<b>UT20220092</b>	<b>Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (C:73.940 + R:2.519) (SDG#4)</b>	<u>2,519,000</u>		
A03970	Others	2,519,000		
<b>KQ5032</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDEE-FP-19-0118</b>			
<b>KQ21220020</b>	<b>Sindh Early Learning Enhancement Through Classroom Transformation (SELECT) (US\$176.474 million) (Assisted by World Bank / IDA: Rs. 16000.000 (US\$100.00) million),</b>	<u>100,000,000</u>	<u>31,750,000</u>	<u>146,000,000</u>
A01274	Medical charges	1,000,000	1,000,000	
A03305	POL for Generator	1,500,000	1,500,000	
A03805	Travelling allowance	10,000,000	10,000,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	9,000,000	9,000,000	
A03901	Stationery	7,000,000	7,000,000	
A03970	Others	70,500,000	2,250,000	146,000,000
A13301	Office Buildings	1,000,000	1,000,000	
<b>KQ5032</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDEE-PP-22-0029</b>			
<b>HB20220093</b>	<b>Construction of Building for Shelterless Primary School (01 Unit) (SDG#4)</b>	<u>2,012,000</u>		
A03970	Others	2,012,000		
<b>KQ5032</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDEE-PP-22-0033</b>			
<b>JO20220097</b>	<b>Construction of Building for Shelterless Primary School (01 Unit) (SDG#4) (C:27.859 + R:2.012).</b>	<u>2,012,000</u>		

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EDUCATION

(Revenue)

## SCHOOL EDUCATION

## ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>096</b>	<b>ADMINISTRATION</b>			
<b>0961</b>	<b>ADMINISTRATION</b>			
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>			
A03970	Others	2,012,000		
<b>KQ5032</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDEE-PP-22-0044</b>			
<b>SY23240220</b>	<b>Construction of Buildings for Shelterless Primary Schools 04 Units) (SDG#4) (C:59.587 + R:0.360)</b>			<u><b>360,000</b></u>
A03970	Others			360,000
<b>KQ5032</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDEE-PP-22-0048</b>			
<b>QS23240224</b>	<b>Construction of Buildings for Shelterless Primary Schools (04 units) (SDG#4) (C:49.620 + R:5.640).</b>			<u><b>6,560,000</b></u>
A03970	Others			6,560,000
<b>KQ5032</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDEE-PP-22-0062</b>			
<b>UT23240238</b>	<b>Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) (C:78.296 + R:1.535).</b>			<u><b>1,535,000</b></u>
A03970	Others			1,535,000
<b>KQ5032</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDEE-PP-22-0101</b>			
<b>SY23240277</b>	<b>Construction of Early Childhood Education Class Rooms in Existing Primary Schools (SDG#4) (C:31.940 + R:7.848).</b>			<u><b>7,848,000</b></u>
A03970	Others			7,848,000
<b>KQ5032</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDEE-PP-23-0087</b>			
<b>KQ20230034</b>	<b>Programme for Flood Respnse Through Reconstruction of Education Facilities in Sindh (Assisted by JICA) (JICA Share Rs. 1424.218 + GoS Share Rs. 142.410 million).</b>	<u><b>5,974,000</b></u>		
A03970	Others	5,974,000		

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EDUCATION

(Revenue)

## SCHOOL EDUCATION

## ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>096</b>	<b>ADMINISTRATION</b>			
<b>0961</b>	<b>ADMINISTRATION</b>			
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>			
<b>SB5078</b>	<b>ASSISTANT DIRECTOR, (ES&amp;HS) SBA DIVISION</b>			
<b>ADP No :</b>	<b>SEDEE-PP-19-0104</b>			
<b>SB21228796</b>	<b>Up-gradation of Primary Schools to Elementary Schools (04 Units) (C:54.832 + R:10.128) (SDG#4)</b>	<b><u>10,128,000</u></b>	<b><u>10,128,000</u></b>	
A09701	Furniture and fixtures	10,128,000	10,128,000	
<b>KQ5032</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDEE-PP-22-0031</b>			
<b>TQ20220095</b>	<b>Construction of Building for Shelterless Primary School (01 Unit) (SDG#4) (C:17.394 + R:2.012).</b>	<b><u>2,012,000</u></b>		
A03970	Others	2,012,000		
<b>KQ5032</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDEE-PP-19-0123</b>			
<b>MY21228396</b>	<b>Up-gradation of Girls Primary Schools to Elementary Schools at Saeed Khan Laghari &amp; Construction of Additional Class Rooms at GBPS Saeed Khan Laghari Taluka Hala (02 Units) (C:19.375 + R:3.448) (SDG#4)</b>	<b><u>3,448,000</u></b>		
A03970	Others	3,448,000		
<b>KQ5032</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDEE-PP-22-0032</b>			
<b>MY20220096</b>	<b>Construction of Building for Shelterless Primary School (02 Units) (SDG#4) (27.898 + R:2.072)</b>	<b><u>2,072,000</u></b>		
A03970	Others	2,072,000		
<b>KQ5032</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDEE-PP-19-0119</b>			
<b>KX21228393</b>	<b>Up-gradation of Primary School to Elementary School at GBPS Mitho Khan Narejo UC Madd Taluka Sobhodero &amp; GBPS Haji Ismail UC Jado Wahan Taluka Gambat (02 Units) (C:27.452 + R:5.064) (SDG#4)</b>	<b><u>5,064,000</u></b>		
A03970	Others	5,064,000		

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EDUCATION

(Revenue)

## SCHOOL EDUCATION

## ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>096</b>	<b>ADMINISTRATION</b>			
<b>0961</b>	<b>ADMINISTRATION</b>			
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>			
<b>KQ5032</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDEE-PP-19-0116</b>			
<b>MP21228390</b>	<b>Construction of Building of Government Boys Lower Secondary School at Muhammad Bux Narejo Taluka Hussain Bux Mari (SDG#4) (C:12.933 + R:2.532)</b>	<u><b>2,532,000</b></u>		
A03970	Others	2,532,000		
<b>KQ5032</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDEE-PP-19-0056</b>			
<b>JO21228370</b>	<b>Construction of Building for Shelterless Primary School (01 Unit) (C:13.975 + R:1.379) (SDG#4)</b>	<u><b>1,379,000</b></u>		
A03970	Others	1,379,000		
<b>KQ5032</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDEE-PP-21-0070</b>			
<b>HB21228366</b>	<b>Construction of Building for Shelterless Primary School (01 Unit) (C:13.955 + R:1.379) (SDG#4)</b>	<u><b>2,012,000</b></u>		
A03970	Others	2,012,000		
<b>KQ5032</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDEE-PP-19-0055</b>			
<b>MY21228369</b>	<b>Construction of Building for Shelterless Primary School (01 Unit) (C:13.681 + R:1.379) (SDG#4)</b>	<u><b>1,379,000</b></u>		
A03970	Others	1,379,000		
<b>KQ5032</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDEE-PP-19-0061</b>			
<b>MP21228374</b>	<b>Construction of Buildings for Shelterless Primary Schools (04 Units) (56.003 + R:5.516) (SDG#4)</b>	<u><b>5,516,000</b></u>		
A03970	Others	5,516,000		

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EDUCATION

(Revenue)

## SCHOOL EDUCATION

## ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>096</b>	<b>ADMINISTRATION</b>			
<b>0961</b>	<b>ADMINISTRATION</b>			
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>			
<b>KQ5032</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDEE-PP-22-0030</b>			
<b>TN20220094</b>	<b>Construction of Buildings for Shelterless Primary Schools (02 Units) (SDG#4) (C:23.366 + R:2.012)</b>	<u><b>2,012,000</b></u>		
A03970	Others	2,012,000		
<b>KQ5032</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDEE-PP-19-0042</b>			
<b>TN21228363</b>	<b>Construction of Six Room Buildings for Shelterless Primary Schools (01 Unit) (C: 12.720 + R: 1.210) (SDG#4)</b>	<u><b>1,210,000</b></u>		
A03970	Others	1,210,000		
<b>KQ5032</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDEE-PP-19-0066</b>			
<b>SN21228378</b>	<b>Construction of Buildings for Shelterless Primary Schools (04 Units) (C:56.083 + R:5.516) (SDG#4)</b>	<u><b>1,000</b></u>		
A03970	Others	1,000		
<b>KQ5032</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDEE-PP-19-0062</b>			
<b>UT21228375</b>	<b>Construction of Buildings for Shelterless Primary Schools (04 Units) (C:54.954 + R:5.516) (SDG#4)</b>	<u><b>5,516,000</b></u>		
A03970	Others	5,516,000		
<b>KQ5032</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDEE-PP-19-0059</b>			
<b>TX21228373</b>	<b>Construction of Buildings for Shelterless Primary Schools 02 Units) (C:27.725 + R:2.758) (SDG#4)</b>	<u><b>2,758,000</b></u>		
A03970	Others	2,758,000		
<b>SB5078</b>	<b>ASSISTANT DIRECTOR, (ES&amp;HS) SBA DIVISION</b>			
<b>ADP No :</b>	<b>SEDEE-PP-19-0064</b>			
<b>SB21228803</b>	<b>Construction of Buildings for Shelterless Primary Schools (04 Units) (C:56.057 + R:5.516) (SDG#4)</b>	<u><b>5,516,000</b></u>	<u><b>5,516,000</b></u>	

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EDUCATION

(Revenue)

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SCHOOL EDUCATION

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ELEMENTARY EDUCATION

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>096</b>	<b>ADMINISTRATION</b>			
<b>0961</b>	<b>ADMINISTRATION</b>			
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>			
A09701	Furniture and fixtures	5,516,000	5,516,000	
<b>KQ5032</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDEE-PP-19-0054</b>			
<b>TQ21228368</b>	<b>Construction of Building for Shelterless Primary School (01 Unit) (C:13.980 + R:1.379) (SDG#4)</b>	<b><u>1,379,000</u></b>		
A03970	Others	1,379,000		
<b>Total Sub Sector ELEMENTARY EDUCATION</b>		<b>166,451,000</b>	<b>47,394,000</b>	<b>162,303,000</b>

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**EDUCATION**

(Revenue)

**SCHOOL EDUCATION**

**MISCELLANEOUS EDUCATION**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>096</b>	<b>ADMINISTRATION</b>			
<b>0961</b>	<b>ADMINISTRATION</b>			
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>			
<b>KQ5032</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDMI-PP-15-0006</b>			
<b>KQ23240621</b>	<b>Construction of Education Complex Karachi (C: 1101.058 + R: 3.391) (Revised on 11.03.16) (SDG#4)</b>			<b><u>10,000,000</u></b>
A03970	Others			10,000,000
<b>KQ5358</b>	<b>ASST. DIRECTOR, PD&amp;R EDUCATION DEPTT</b>			
<b>ADP No :</b>	<b>SEDMI-PP-16-0017</b>			
<b>KQ16179740</b>	<b>Capacity Building of Staff of AS(PD&amp;F) and D.G (PD&amp;R). E&amp;LD</b>	<b><u>10,000,000</u></b>	<b><u>2,500,000</u></b>	<b><u>34,882,000</u></b>
A03805	Travelling allowance	2,500,000	2,500,000	
A03970	Others	7,500,000		34,882,000
<b>KQ5032</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDMI-PP-21-0214</b>			
<b>KQ21228456</b>	<b>Data Integration and Comprehensive Networking of Planning, Development and Research, School Education &amp; Literacy Department (SDG#4)</b>	<b><u>54,000,000</u></b>	<b><u>13,500,000</u></b>	<b><u>90,731,000</u></b>
A01273	Honoraria	1,715,000	1,715,000	
A03204	Electronic Communication	439,000	439,000	
A03270	Others	145,000	145,000	
A03370	Others	100,000	100,000	
A03805	Travelling allowance	500,000	500,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	318,000	318,000	
A03901	Stationery	300,000	300,000	
A03940	Unforeseen expenditure	503,000	503,000	
A03970	Others	40,803,000	303,000	90,731,000
A09203	I.T. Equipment	675,000	675,000	
A13201	Furniture and Fixture	833,000	833,000	
A13301	Office Buildings	173,000	173,000	
A13701	Hardware	5,220,000	5,220,000	
A13702	Software	2,090,000	2,090,000	
A13703	I.T. Equipment	186,000	186,000	

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EDUCATION

(Revenue)

## SCHOOL EDUCATION

## MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>096</b>	<b>ADMINISTRATION</b>			
<b>0961</b>	<b>ADMINISTRATION</b>			
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>			
<b>KQ5032</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDMI-PP-21-0233</b>			
<b>NX20220098</b>	<b>Provision of Additional &amp; Facilities /Rehabilitation / Reconstruction at GGPS Hoat Khan Jalbani &amp; GHS Hoat Khan Jalbani N.Feroze (02 Units) (C:79.215 + R: 3.961) (SDG#4)</b>	<u><b>3,961,000</b></u>		
A03970	Others	3,961,000		
<b>KQ5032</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDMI-PP-21-0236</b>			
<b>KQ21228457</b>	<b>Rehabilitation / Reconstruction &amp; Provision of Missing Facilities in Existing GGSS / GGSS Schools Bhiro Goth UC Thano (02 Units) (C:56.898 + R;3.000) (SDG#4)</b>	<u><b>3,000,000</b></u>		<u><b>3,000,000</b></u>
A03970	Others	3,000,000		3,000,000
<b>KQ5032</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDMI-PP-21-0237</b>			
<b>GO23240640</b>	<b>Construction of Two Rooms New School Building for Shelterless Schools Taluka Khangarh (48 Units) (C:254.483 + R:23.616) (SDG#4)</b>			<u><b>23,616,000</b></u>
A03970	Others			23,616,000
<b>KQ5032</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDMI-PP-21-0249</b>			
<b>KQ23240645</b>	<b>Rehabilitation / Re-construction &amp; Up-gradation of Government schools of District Karachi Malir (04 Units) (Revised on 24.05.2024) (C: 177.643, R: 10.347) (SDG#4)</b>			<u><b>10,347,000</b></u>
A03970	Others			10,347,000
<b>KQ5032</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDMI-PP-21-0252</b>			
<b>KQ23240646</b>	<b>Rehabilitation / Re-construction and Up-gradation of Government School in Mulla Essa Goth, UC-38 (01 Unit) (Revised on 19.05.2023)(C:87.987 + R:6.885) (SDG#4)</b>			<u><b>6,885,000</b></u>
A03970	Others			6,885,000

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**SCHOOL EDUCATION**

**MISCELLANEOUS EDUCATION**

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>096</b>	<b>ADMINISTRATION</b>			
<b>0961</b>	<b>ADMINISTRATION</b>			
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>			
<b>KQ5032</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDMI-PP-21-0255</b>			
<b>DD21228465</b>	<b>Provision of missing facilities and remaining work at GGMS Garibabad, GGMS Piaro Goth, GBHS Piaro Goth, GBHS Sita Village &amp; GGHS Garibabad (05 Units) (C: 99.649 + R: 9.370)</b>	<u><b>9,370,000</b></u>		<u><b>9,370,000</b></u>
A03970	Others	9,370,000		9,370,000
<b>KQ5032</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDMI-PP-22-0241</b>			
<b>KQ20220099</b>	<b>Establishment of Comprehensive High Schools in Sindh (10 Units) (SDG#4) (C:2575.057 + R:410.443)</b>	<u><b>60,000,000</b></u>	<u><b>56,120,000</b></u>	<u><b>120,000,000</b></u>
A01101	Basic Pay	2,060,000	2,060,000	
A01151	Basic Pay Other Staff	30,700,000	30,700,000	
A01227	Project allowance	2,675,000	2,675,000	
A01270	Other	2,935,000	2,935,000	
A01273	Honoraria	2,000,000	2,000,000	
A01274	Medical charges	100,000	100,000	
A01283	Field Allowance	750,000	750,000	
A03202	Telephone and trunk call	150,000	150,000	
A03205	Courier and pilot service	40,000	40,000	
A03301	Gas	30,000	30,000	
A03302	Water	850,000	850,000	
A03303	Electricity	500,000	500,000	
A03305	POL for Generator	1,030,000	1,030,000	
A03805	Travelling allowance	2,200,000	2,200,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	1,200,000	1,200,000	
A03901	Stationery	600,000	600,000	
A03902	Printing and publication	425,000	425,000	
A03904	Hire of Vehicles	600,000	600,000	
A03905	Newspapers periodicals and books	275,000	275,000	
A03906	Uniforms and protective clothing	100,000	100,000	
A03907	Advertising & Publicity	300,000	300,000	
A03970	Others	6,880,000	3,000,000	120,000,000
A09203	I.T. Equipment	1,150,000	1,150,000	

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## SCHOOL EDUCATION

## MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>096</b>	<b>ADMINISTRATION</b>			
<b>0961</b>	<b>ADMINISTRATION</b>			
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>			
A09701	Furniture and fixtures	1,150,000	1,150,000	
A13001	Transport	1,300,000	1,300,000	
<b>KQ5032</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDMI-FP-22-0242</b>			
<b>KQ20220100</b>	<b>Up-gradng Primary Girls Schools into Elementary Schools in Rural Areas of Sindh (Assisted by JICA) Total Cost: 570.625 M (JICA Assistance 2287.248 M &amp; G.O.S Share Rs. 248.273</b>	<b><u>32,553,000</u></b>	<b><u>18,841,000</u></b>	<b><u>32,553,000</u></b>
A01273	Honoraria	13,620,000	13,529,000	
A03805	Travelling allowance	3,000,000	3,000,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	1,000,000	1,000,000	
A03901	Stationery	500,000	500,000	
A03940	Unforeseen expenditure	500,000	500,000	
A03970	Others	13,621,000		32,553,000
A13001	Transport	312,000	312,000	
<b>KQ5032</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDMI-PP-22-0255</b>			
<b>MX23240699</b>	<b>Up-gradation of Primary Schools to Middle Schools (i) GBPS Min Bhojasar (ii) GBPS Meenhpn Lanjo (iii) GBPS Tariyano (iv) GBPS Mithrao Chakar</b>			<b><u>15,965,000</u></b>
A03970	Others			15,965,000
<b>KQ5032</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDMI-PP-22-0259</b>			
<b>KQ23240703</b>	<b>Rehabilitation / Construction / Reconstruction &amp; Up-gradation of Primary / Elementary / Secondary Schools PS-89 (SDG#4) (C:385.060 + R:14.805)</b>			<b><u>14,805,000</u></b>
A03970	Others			14,805,000
<b>KQ5032</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDMI-PP-21-0242</b>			
<b>KQ21228461</b>	<b>Construction of (Govt. Boys / Girls Secondary Schools) in Shirin Jinnah Colony Karachi (02 Units) (C:45.199 + R:2.00) (SDG#4)</b>	<b><u>2,000,000</u></b>		

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## SCHOOL EDUCATION

## MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>096</b>	<b>ADMINISTRATION</b>			
<b>0961</b>	<b>ADMINISTRATION</b>			
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>			
A03970	Others	2,000,000		
<b>SB5078</b>	<b>ASSISTANT DIRECTOR, (ES&amp;HS) SBA DIVISION</b>			
<b>ADP No :</b>	<b>SEDMI-PP-21-0250</b>			
<b>SB21228804</b>	<b>Construction of Building for Shelterless Primary schools Hazoor Jami Rind UC- Hoat Faqeer, Abdul Ghani Brohi (Chakar Brohi Deh-54 Nusrat), Muhammad Uris Sehto UC-Obhari Sewari and Muhammad Ramzan Chandio UC-Jhuro Shar (04 Units) (C:16.862 + R:2.000)</b>	<u>2,000,000</u>	<u>2,000,000</u>	
A09701	Furniture and fixtures	2,000,000	2,000,000	
<b>KQ5032</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDMI-PP-21-0238</b>			
<b>KK21228459</b>	<b>Construction of Shelterless Building for Government Primary Schools of Taluka Kashmore (13 Units) (C:47.824 + R:6.500) (SDG#4)</b>	<u>6,500,000</u>		
A03970	Others	6,500,000		
<b>Total Sub Sector MISCELLANEOUS EDUCATION</b>		<b>183,384,000</b>	<b>92,961,000</b>	<b>372,154,000</b>

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**SCHOOL EDUCATION**

**SECONDARY EDUCATION**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>096</b>	<b>ADMINISTRATION</b>			
<b>0961</b>	<b>ADMINISTRATION</b>			
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>			
<b>KQ5161</b>	<b>PROJECT DIRECTOR, PMIU, EDUCATION DEPTT.</b>			
<b>ADP No :</b>	<b>SEDSE-PP-17-0034</b>			
<b>KQ15167883</b>	<b>Establishment of English Medium Schools in Sindh (25 Units) in Cambridge System Nursery to O level (One in Each District ) (C: 3266.925 + R: 233.075)</b>	<b><u>50,000,000</u></b>	<b><u>50,000,000</u></b>	<b><u>194,400,000</u></b>
A03905	Newspapers periodicals and books	25,000,000	25,000,000	
A03970	Others			194,400,000
A09701	Furniture and fixtures	25,000,000	25,000,000	
<b>KQ5032</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDSE-PP-19-0094</b>			
<b>KQ21228423</b>	<b>Construction of Girls Hostel in Public School Gadap, Karachi (C: 150.227 + 10.509) (SDG#4)</b>	<b><u>6,000,000</u></b>		
A03970	Others	6,000,000		
<b>KQ5032</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDSE-FP-19-0095</b>			
<b>KQ19201058</b>	<b>Sindh Secondary Education Improvement Program (SSEIP) (ADB Assisted) {(Estimated Cost: US \$ 82.5 M (ADB Share: US \$ 75 M &amp; GoS Share: US \$ 7.5 M)} (SDG#4)</b>	<b><u>100,000,000</u></b>	<b><u>91,400,000</u></b>	<b><u>210,000,000</u></b>
A01101	Basic Pay	19,500,000	19,500,000	
A01151	Basic Pay Other Staff	10,500,000	10,500,000	
A01274	Medical charges	775,000	775,000	
A03201	Postage and telegraph	150,000	150,000	
A03202	Telephone and trunk call	400,000	400,000	
A03301	Gas	150,000	150,000	
A03302	Water	525,000	525,000	
A03303	Electricity	3,000,000	3,000,000	
A03305	POL for Generator	900,000	900,000	
A03402	Rent for office building	15,500,000	15,500,000	
A03805	Travelling allowance	3,000,000	3,000,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	4,600,000	4,600,000	
A03901	Stationery	6,000,000	6,000,000	
A03902	Printing and publication	6,000,000	6,000,000	

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## SCHOOL EDUCATION

## SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>096</b>	<b>ADMINISTRATION</b>			
<b>0961</b>	<b>ADMINISTRATION</b>			
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>			
A03904	Hire of Vehicles	6,500,000	6,500,000	
A03905	Newspapers periodicals and books	600,000	600,000	
A03906	Uniforms and protective clothing	600,000	600,000	
A03907	Advertising & Publicity	3,500,000	3,500,000	
A03970	Others	14,600,000	6,000,000	210,000,000
A13001	Transport	500,000	500,000	
A13101	Machinery and Equipment	600,000	600,000	
A13301	Office Buildings	2,100,000	2,100,000	
<b>KQ5032</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDSE-PP-22-0160</b>			
<b>LN23240494</b>	<b>Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:94.897 + R:10.000).</b>			<b><u>10,000,000</u></b>
A03970	Others			10,000,000
<b>KQ5032</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDSE-FP-24-0001</b>			
<b>KX23240610</b>	<b>Sindh School Rehabilitation Project under Flood Restoration Program (ADB-Emergency Assisted) (Cost Rs. 86080.50 million (US \$ 302.50 million)</b>			<b><u>100,000,000</u></b>
A03970	Others			100,000,000
<b>KQ5032</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDSE-PP-21-0158</b>			
<b>KQ21228438</b>	<b>Up-gradation of Middle School to High School (01 Unit) (C:25.572 + R:4.091) (SDG#4)</b>	<b><u>4,091,000</u></b>		
A03970	Others	4,091,000		
<b>KQ5155</b>	<b>P.D. SINDH BASIC EDUCATION</b>			
<b>ADP No :</b>	<b>SEDSE-FP-12-0001</b>			
<b>KQ15160087</b>	<b>Sindh Basic Education Program (SBEP) (Approved Cost: Rs.14355 M USAID Grant: s.13485 M &amp; G.O.S. Share:Rs.870 M)(C: 651.147 + R: 218.853) (Dadu, Jacobabad, Kashmore,</b>	<b><u>100,000,000</u></b>	<b><u>100,000,000</u></b>	
A01101	Basic Pay	7,000,000	7,000,000	
A01150	Others	30,000,000	30,000,000	

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**SCHOOL EDUCATION**

**SECONDARY EDUCATION**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2023-2024</b>	<b>Revised Estimates 2023-2024</b>	<b>Budget Estimates 2024-2025</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>096</b>	<b>ADMINISTRATION</b>			
<b>0961</b>	<b>ADMINISTRATION</b>			
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>			
A01151	Basic Pay Other Staff	7,500,000	7,500,000	
A01202	House rent Allowance	800,000	800,000	
A01203	Conveyance Allowance	500,000	500,000	
A01217	Medical allowance	500,000	500,000	
A01224	Entertainment allowance	6,000	6,000	
A01227	Project allowance	12,000,000	12,000,000	
A01244	Adhoc relief	8,000,000	8,000,000	
A01270	Other	1,000,000	1,000,000	
A03202	Telephone and trunk call	550,000	550,000	
A03205	Courier and pilot service	150,000	150,000	
A03270	Others	150,000	150,000	
A03301	Gas	25,000	25,000	
A03303	Electricity	1,650,000	1,650,000	
A03402	Rent for office building	13,649,070	13,649,070	
A03770	Other	50,000	50,000	
A03801	Training - domestic	150,000	150,000	
A03805	Travelling allowance	800,000	800,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	3,750,000	3,750,000	
A03808	Conveyance Charges	575,000	575,000	
A03901	Stationery	650,000	650,000	
A03902	Printing and publication	300,000	300,000	
A03905	Newspapers periodicals and books	35,000	35,000	
A03906	Uniforms and protective clothing	300,000	300,000	
A03907	Advertising & Publicity	1,600,000	1,600,000	
A03970	Others	4,667,430	4,667,430	
A09201	Hardware	212,500	212,500	
A09202	Software	5,000	5,000	
A09203	I.T. Equipment	237,500	237,500	
A09701	Furniture and fixtures	100,000	100,000	
A13001	Transport	2,675,000	2,675,000	
A13101	Machinery and Equipment	300,000	300,000	
A13201	Furniture and Fixture	112,500	112,500	

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## SCHOOL EDUCATION

## SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>096</b>	<b>ADMINISTRATION</b>			
<b>0961</b>	<b>ADMINISTRATION</b>			
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>			
<b>KQ5032</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDSE-PP-21-0161</b>			
<b>KQ21228441</b>	<b>Up-gradation of Middle School to High School (01 Unit) (C: 25.541 + R: 4.091)(SDG#4)</b>	<b><u>4,091,000</u></b>		
A03970	Others	4,091,000		
<b>KQ5032</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDSE-PP-21-0149</b>			
<b>NX21228429</b>	<b>Up-gradation of Middle School to High School (01 Unit) (C:25.310 + R:5.357) (SDG#4)</b>	<b><u>5,357,000</u></b>		
A03970	Others	5,357,000		
<b>KQ5032</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDSE-PP-21-0160</b>			
<b>KQ21228440</b>	<b>Up-gradation of Middle School to High School (01 Unit) (C:25.379 + R:4.091)(SDG#4)</b>	<b><u>4,091,000</u></b>		
A03970	Others	4,091,000		
<b>KQ5032</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDSE-PP-21-0164</b>			
<b>KQ21228444</b>	<b>Up-gradation of Middle School to High School (01 Unit) (C:25.801 + R:4.091) (SDG#4)</b>	<b><u>4,091,000</u></b>		
A03970	Others	4,091,000		
<b>KQ5032</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDSE-PP-21-0195</b>			
<b>TN21228447</b>	<b>Up-gradation of Middle School to High School &amp; Reconstruction of Existing Middle School Barachani Taluka Bulri Shah Karim (01 Unit) (C:36.732 + R:4.091) (SDG#4)</b>	<b><u>4,091,000</u></b>		
A03970	Others	4,091,000		

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## SCHOOL EDUCATION

## SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>096</b>	<b>ADMINISTRATION</b>			
<b>0961</b>	<b>ADMINISTRATION</b>			
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>			
<b>KQ5032</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDSE-PP-21-0173</b>			
<b>UT21228445</b>	<b>Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (04 Units) (C:57.946 + R:1.828) (SDG#4)</b>	<b><u>1,828,000</u></b>		
A03970	Others	1,828,000		
<b>KQ5032</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDSE-PP-21-0146</b>			
<b>JO21228426</b>	<b>Up-gradation of Middle School to High School (01 Unit) (C:23.280 + R:4.091) (SDG#4)</b>	<b><u>4,091,000</u></b>		
A03970	Others	4,091,000		
<b>KQ5032</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDSE-PP-21-0145</b>			
<b>HB21228425</b>	<b>Up-gradation of Middle School to High School (01 Unit) (C:26.001 + R: 4.091) (SDG#4)</b>	<b><u>4,091,000</u></b>		
A03970	Others	4,091,000		
<b>Total Sub Sector SECONDARY EDUCATION</b>		<b>291,822,000</b>	<b>241,400,000</b>	<b>514,400,000</b>

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## SCHOOL EDUCATION

## SINDH EDUCATION FOUNDATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>096</b>	<b>ADMINISTRATION</b>			
<b>0961</b>	<b>ADMINISTRATION</b>			
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>			
<b>KQ5032</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDSF-PP-18-0005</b>			
<b>KQ19201059</b>	<b>Youth Education Employment &amp; Empowerment (YEEEP) {(Estimated Cost: Rs.600 M (UNDP Grant: Rs.300 M &amp; GOS Share: Rs.300 M)) (SDG#4)}</b>	<b><u>10,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>120,000,000</u></b>
A02201	Research and surveys & Exploratory opera	133,000	133,000	
A03821	Training - domestic	2,450,000	2,450,000	
A03970	Others	7,217,000	2,217,000	120,000,000
A03983	Expenditure Tracking/Monitoring	200,000	200,000	
<b>Total Sub Sector SINDH EDUCATION FOUNDATION</b>		<b>10,000,000</b>	<b>5,000,000</b>	<b>120,000,000</b>

**SC22150(150)  
EDUCATION**

(Revenue)

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**SCHOOL EDUCATION**

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**TEACHER EDUCATION**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>096</b>	<b>ADMINISTRATION</b>			
<b>0961</b>	<b>ADMINISTRATION</b>			
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>			
<b>KQ5339</b>	<b>PROJECT DIRECTOR, IMPLEMENTION COMMITTEE</b>			
<b>ADP No :</b>	<b>SEDTE-PP-21-0211</b>			
<b>KQ21228915</b>	<b>Introduction of Life Skill Based Education Training for ES&amp;HS School Teachers in Sindh (SDG#4)</b>	<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	
A01270	Other	930,000	930,000	
A03201	Postage and telegraph	50,000	50,000	
A03801	Training - domestic	6,500,000	6,500,000	
A03805	Travelling allowance	500,000	500,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	650,000	650,000	
A03901	Stationery	750,000	750,000	
A03902	Printing and publication	320,000	320,000	
A03970	Others	250,000	250,000	
A03983	Expenditure Tracking/Monitoring	50,000	50,000	
<b>KQ5032</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDTE-PP-21-0211</b>			
<b>KQ21228449</b>	<b>Introduction of Life Skill Based Education Training for ES&amp;HS School Teachers in Sindh (SDG#4)</b>	<b><u>10,000,000</u></b>		
A03970	Others	10,000,000		
<b>Total Sub Sector TEACHER EDUCATION</b>		<b>20,000,000</b>	<b>10,000,000</b>	
<b>TOTAL SECTOR SCHOOL EDUCATION</b>		<b>671,657,000</b>	<b>396,755,000</b>	<b>1,168,857,000</b>

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COLLEGES

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<u>679,200,000</u>
<b>Total:</b>	<u>679,200,000</u>

## COLLEGE EDUCATION

## CADET COLLEGES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>KQ5251</b>	<b>SECRETARY (EDUCATION)</b>			
ADP No :	<b>CEDCA-PP-12-0004</b>			
<b>KQ20220581</b>	<b>Construction / Improvement of Hostel, Dinning Hall &amp; Other Facilities at Cadet Colleges at Larkano, Sanghar and Petaro (C:882.358 + R:35.425) (Revised on 29.03.2013) (SDG#4)</b>	<u>3,000,000</u>		
A03970	Others	3,000,000		
<b>KQ5251</b>	<b>SECRETARY (EDUCATION)</b>			
ADP No :	<b>CEDCA-PP-16-0022</b>			
<b>DD20220111</b>	<b>Establishment of Cadet College Kakkar, Dadu (C:708.214 + R:105.052) (Revised on 19.12.2016) (SDG#4)</b>	<u>105,520,000</u>		<u>101,052,000</u>
A03970	Others	105,520,000		101,052,000
<b>KX5037</b>	<b>PRINCIPAL/PD CADET COLLEGE,KHAIRPUR</b>			
ADP No :	<b>CEDCA-PP-15-0008</b>			
<b>KX15169674</b>	<b>Establishment of Cadet College Khairpur (Revised)(C: 1141.114 + R: 379.225) (SDG # 4)</b>	<u>101,000,000</u>	<u>25,250,000</u>	<u>20,000,000</u>
A03970	Others	86,000,000	10,250,000	20,000,000
A09601	Plant and Machinery	11,000,000	11,000,000	
A09701	Furniture and fixtures	4,000,000	4,000,000	
<b>KQ5251</b>	<b>SECRETARY (EDUCATION)</b>			
ADP No :	<b>CEDCA-PP-17-0047</b>			
<b>KK23245858</b>	<b>Establishment of Cadet College at Karampur (C:1700.598 +R: 97.000) (Revised) (SDG#4)</b>			<u>23,000,000</u>
A03970	Others			23,000,000

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COLLEGES

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## COLLEGE EDUCATION

## CADET COLLEGES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>KQ5251</b>	<b>SECRETARY (EDUCATION)</b>			
ADP No :	<b>CEDCA-PP-15-0009</b>			
<b>GH21228479</b>	<b>Remaining Works of Cadet College Ghotki (C:677.717 + R:67.310) (Revised on 12.02.2016) (SDG#4)</b>	<u><b>12,000,000</b></u>		<u><b>25,740,000</b></u>
A03970	Others	12,000,000		25,740,000
<b>GO5027</b>	<b>PRINCIPAL CADET COLLEGE, GHOTKI.</b>			
ADP No :	<b>CEDCA-PP-15-0009</b>			
<b>GO21226408</b>	<b>Remaining Works of Cadet College Ghotki (C:677.717 + R:67.310) (Revised on 12.02.2016) (SDG#4)</b>	<u><b>4,000,000</b></u>	<u><b>4,000,000</b></u>	
A09701	Furniture and fixtures	4,000,000	4,000,000	
<b>JK5040</b>	<b>PRINCIPAL/P.D CADET COLLEGE JACOBABAD</b>			
ADP No :	<b>CEDCA-PP-12-0005</b>			
<b>JK18196682</b>	<b>Establishment of Cadet College Jacobabad. (C:901.362 + R:87.377) (SDG # 4)</b>	<u><b>22,500,000</b></u>	<u><b>22,500,000</b></u>	
A01106	Pay of contract staff	19,500,000	19,500,000	
A03970	Others	3,000,000	3,000,000	
<b>KQ5251</b>	<b>SECRETARY (EDUCATION)</b>			
ADP No :	<b>CEDCA-PP-12-0005</b>			
<b>JK21228480</b>	<b>Establishment of Cadet College Jacobabad (C:1135.838 + R:379.171) (Revised on 30.11.2021) (SDG#4)</b>	<u><b>7,500,000</b></u>		<u><b>79,000,000</b></u>
A03970	Others	7,500,000		79,000,000
<b>KQ5251</b>	<b>SECRETARY (EDUCATION)</b>			
ADP No :	<b>CEDCA-PP-23-0283</b>			
<b>KQ23240865</b>	<b>Renovation of Hostels / Allied Facilities / Solar System of Cadet College Steel Mill Karachi (SDG#4)C:64.026R:15.649)</b>			<u><b>10,193,000</b></u>
A03970	Others			10,193,000

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## COLLEGE EDUCATION

## CADET COLLEGES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KQ5251	SECRETARY (EDUCATION)			
ADP No :	CEDCA-PP-15-0009			
KK21228478	Establishment of Cadet College at Karampur (C:1700.598 +R: 97.000) (Revised on 27.10.17) (SDG#4)	<u>23,000,000</u>		
A03970	Others	23,000,000		
<b>Total Sub Sector CADET COLLEGES</b>		<b>278,520,000</b>	<b>51,750,000</b>	<b>258,985,000</b>

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## COLLEGE EDUCATION

## COLLEGES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>KQ5251</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>CEDCO-PP-12-0003</b>			
<b>NX21228468</b>	<b>Establishment of Five (5) IBA Community Colleges (C:498.900 + R:251.944) (SDG#4)</b>	<b><u>10,000,000</u></b>		<b><u>1,000</u></b>
A03970	Others	10,000,000		1,000
<b>KQ5251</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>CEDCO-PP-16-0020</b>			
<b>MY20220101</b>	<b>Construction of Auditorium Hall in Existing Girls Degree College Hala District Matiari (C.36.310 + R.3.535) (SDG#4)</b>	<b><u>3,535,000</u></b>		<b><u>3,535,000</u></b>
A03970	Others	3,535,000		3,535,000
<b>KQ5251</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>CEDCO-PP-19-0103</b>			
<b>SY20220102</b>	<b>Establishment of Girls Degree College at Rohri District Sukkur (C: 152.375+ R:15.00) (SDG#4) Revised 03.01.2023</b>	<b><u>15,000,000</u></b>		<b><u>15,000,000</u></b>
A03970	Others	15,000,000		15,000,000
<b>KQ5251</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>CEDCO-PP-21-0267</b>			
<b>MP23245764</b>	<b>Rehabilitation &amp; Provision of Missing Facilities in Existing Colleges in District Mirpurkhas (SDG#4) (C: 39.652, R:3.976)</b>			<b><u>3,976,000</u></b>
A03970	Others			3,976,000
<b>KQ5251</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>CEDCO-PP-21-0293</b>			
<b>UT20220105</b>	<b>Establishment of Boys Degree College Kunri District Umerkot (SDG#4) (C: 92.201 + R: 7.799)</b>	<b><u>7,799,000</u></b>		
A03970	Others	7,799,000		

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## COLLEGE EDUCATION

## COLLEGES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>KQ5251</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>CEDCO-PP-21-0299</b>			
<b>GO20220106</b>	<b>Establishment of Degree College at Shadani Hyat Pitafi Taluka Mirpur Mathelo District Ghotki (SDG#4) (C: 90.946 + R: 8.690)</b>	<u><b>8,690,000</b></u>		
A03970	Others	8,690,000		
<b>KQ5251</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>CEDCO-PP-21-0300</b>			
<b>GO20220107</b>	<b>Construction of Building in Existing Degree College Dharki District Ghotki (SDG#4) (C: 79.164 + 8.690)</b>	<u><b>8,690,000</b></u>	<u><b>8,690,000</b></u>	
A03970	Others	8,690,000	8,690,000	
<b>KQ5251</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>CEDCO-PP-21-0303</b>			
<b>UT21228471</b>	<b>Conversion of Higher Secondary School Mahandre-Jo-Par to Degree Level District Umerkot (SDG#4) (C: 36.829 + R: 3.000)</b>	<u><b>2,499,000</b></u>	<u><b>2,499,000</b></u>	<u><b>3,000,000</b></u>
A03970	Others	2,499,000	2,499,000	3,000,000
<b>KQ5251</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>CEDCO-PP-21-0304</b>			
<b>KQ21228472</b>	<b>Addition of Class Rooms in Existing Govt. Girls Degree College Shah Nawaz Shar Gulshan Town Karachi East (SDG#4)</b>	<u><b>1,800,000</b></u>	<u><b>1,800,000</b></u>	
A03970	Others	1,800,000	1,800,000	
<b>KQ5251</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>CEDCO-PP-21-0306</b>			
<b>SN21228473</b>	<b>Establishment of Boys / Girls Degree College Jam Madad Ali Taluka Jam Nawaz District Sanghar (SDG#4) (C: 193.594 + R: 17.136)</b>	<u><b>17,136,000</b></u>		<u><b>17,136,000</b></u>
A03970	Others	17,136,000		17,136,000

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## COLLEGE EDUCATION

## COLLEGES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>KQ5251</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>CEDCO-PP-21-0314</b>			
<b>GH21228475</b>	<b>Establishment of Girls Degree College Ubauro District Ghotki (SDG#4) (C: 154.126 + R: 10.826)</b>	<b><u>10,823,000</u></b>		<b><u>10,826,000</u></b>
A03970	Others	10,823,000		10,826,000
<b>KQ5251</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>CEDCO-PP-21-0315</b>			
<b>MY20220109</b>	<b>Establishment of Girls Degree College at New Saeedabad Taluka New Saeedabad District Matiari (SDG#4) (C: 89.879 + R: 8.909)</b>	<b><u>8,909,000</u></b>		<b><u>8,909,000</u></b>
A03970	Others	8,909,000		8,909,000
<b>KQ5251</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>CEDCO-PP-21-0257</b>			
<b>KQ20221552</b>	<b>Strengthening &amp; Provision of I.T Facilities in College Education Department (SDG#4)</b>	<b><u>28,174,000</u></b>	<b><u>28,174,000</u></b>	<b><u>39,577,000</u></b>
A03970	Others	28,174,000	28,174,000	39,577,000
<b>KQ5251</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>CEDCO-PP-22-0275</b>			
<b>KQ23240803</b>	<b>Construction of Shaheed Ghulam Murtza Balouch Library &amp; Auditorium Hall of Govt. Degree college Murad Memon Goth PS-88 District Malir Karachi ( C: 89.703, R: 10.00(SDG#4)</b>			<b><u>10,000,000</u></b>
A03970	Others			10,000,000
<b>KQ5251</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>CEDCO-PP-09-0003</b>			
<b>KQ23240804</b>	<b>Establishment of Govt. Boys / Girls Degree Colleges at Bin Qasim Town and Landhi Town, Karachi (02 Units) (C:305.086 + R:21.273) (SDG#4)</b>			<b><u>301,000</u></b>
A03970	Others			301,000

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## COLLEGE EDUCATION

## COLLEGES

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>KQ5251</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>CEDCO-PP-19-0133</b>			
<b>UT23240805</b>	<b>Establishment of Degree College at Pithoro District Umer kot (C:90.761 + R:7.901) (SDG#4) (ADP 2021-22 S. No.474) (Revised on 04.01.24)</b>			<b><u>7,901,000</u></b>
A03970	Others			7,901,000
<b>KQ5251</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>CEDCO-PP-19-0143</b>			
<b>SL23240806</b>	<b>Establishment of Degree College in existing Chuhar Jamali Higher Secondary School District Sujawal (C:25.250 + R:2.500) (SDG#4) (ADP 2021-22 S. No.484)</b>			<b><u>53,000</u></b>
A03970	Others			53,000
<b>KQ5251</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>CEDCO-PP-23-0238</b>			
<b>KQ20230035</b>	<b>Provision of Equipment / Machinery for Science / Computer Labs in Govt. Colleges of Sindh</b>	<b><u>200,000,000</u></b>		<b><u>200,000,000</u></b>
A03970	Others	200,000,000		200,000,000
<b>KQ5251</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>CEDCO-PP-23-0280</b>			
<b>LN20230036</b>	<b>Provision of allied missing facilities for Govt. Girls Degree Colleges of Distrcit Larkano (SDG#4)</b>	<b><u>100,000,000</u></b>		<b><u>100,000,000</u></b>
A03970	Others	100,000,000		100,000,000
<b>KQ5251</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>CEDCO-PP-21-0312</b>			
<b>KX21228474</b>	<b>Conversion of Higher Secondary School to Degree College at Hingorja District Khairpur (SDG#4) (C: 38.457 + R: 2.100)</b>	<b><u>2,098,000</u></b>	<b><u>2,098,000</u></b>	
A03970	Others	2,098,000	2,098,000	

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## COLLEGE EDUCATION

## COLLEGES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>KQ5251</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>CEDCO-PP-19-0111</b>			
<b>UT21228469</b>	<b>Establishment of Degree College in existing Dhoro Naro Higher Secondary School District Umerkot (C:25.905 + R:1.851) (SDG#4)</b>	<u><b>1,000</b></u>		
A03970	Others	1,000		
<b>KQ5251</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>CEDCO-PP-19-0114</b>			
<b>SQ20220103</b>	<b>Rehabilitation &amp; Provision of Missing Facilities in C&amp;S Govt. Boys College Shikarpur (C:82.87 + R:6.320) (Revised on 09.09.2021)(SDG#4)</b>	<u><b>6,320,000</b></u>	<u><b>6,320,000</b></u>	
A03970	Others	6,320,000	6,320,000	
<b>KQ5251</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>CEDCO-PP-21-0256</b>			
<b>KQ20221551</b>	<b>Provision of Furniture in existing Degree Colleges in Sindh (SDG#4)</b>	<u><b>80,000,000</b></u>	<u><b>80,000,000</b></u>	
A03970	Others	80,000,000	80,000,000	
<b>KQ5251</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>CEDCO-PP-21-0302</b>			
<b>MX21228470</b>	<b>Conversion of Higher Secondary School Kaloi to Degree Level District Tharparkar (SDG#4) (C: 34.073 + R: 3.000)</b>	<u><b>2,498,000</b></u>	<u><b>2,498,000</b></u>	
A03970	Others	2,498,000	2,498,000	
<b>KQ5251</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>CEDCO-PP-21-0301</b>			
<b>TX20220108</b>	<b>Re-construction of Building for Existing Government Intermediate College @ Garho Taluka Ghora Bari District Thatta Renamed As Condruction of Building for Existing Govt. Degree</b>	<u><b>8,909,000</b></u>	<u><b>8,909,000</b></u>	
A03970	Others	8,909,000	8,909,000	

SC22155(155)  
COLLEGES

(Revenue)

## COLLEGE EDUCATION

## COLLEGES

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>KQ5251</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>CEDCO-PP-23-0282</b>			
<b>LN20230037</b>	<b>Solarization of Existing Degree Colleges of District Larkano (SDG#4)</b>	<b><u>10,000,000</u></b>		
A03970	Others	10,000,000		
<b>KQ5251</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>CEDCO-PP-21-0259</b>			
<b>TQ20220104</b>	<b>Rehabilitation &amp; Provision of Missing Facilities in Existing Colleges in District T.Allah Yar (SDG#4) ( C:19.389, R: 1.192)</b>	<b><u>1,192,000</u></b>	<b><u>1,192,000</u></b>	
A03970	Others	1,192,000	1,192,000	
<b>Total Sub Sector COLLEGES</b>		<b>534,073,000</b>	<b>142,180,000</b>	<b>420,215,000</b>
<b>TOTAL SECTOR COLLEGE EDUCATION</b>		<b>812,593,000</b>	<b>193,930,000</b>	<b>679,200,000</b>

SC22157(157)  
TECHNICAL EDUCATION

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>228,660,000</b>
<b>Total:</b>	<b>228,660,000</b>

STEVTA

STEVTA

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>096</b>	<b>ADMINISTRATION</b>			
<b>0961</b>	<b>ADMINISTRATION</b>			
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>			
<b>KQ5094</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDSA-PP-15-0010</b>			
<b>KQ21228487</b>	<b>Umbrella PC-I For Incomplete Schemes Transferred From Education and Labour Departments to STEVTA [Karachi (22 Units), Khairpur (2 Units), N'Feroze (2 Units), Tharparkar (2 Units), Jacobabad (1 Unit), Sujawal (1 Unit), Sanghar (1 Unit), Badin (1 Unit)]</b>	<b><u>150,996,000</u></b>		
A03970	Others	150,996,000		
<b>KQ5094</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDSA-PP-14-0006</b>			
<b>KK23240933</b>	<b>Establishment of Vocational Training Centre at Kashmore (C:74.434 + R:35.911) (Revised 06.02.15) (SDG # 1,4 ,9)</b>			<b><u>33,899,000</u></b>
A03970	Others			33,899,000
<b>KQ5094</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDSA-PP-13-0003</b>			
<b>KQ21228489</b>	<b>Rehabilitation / Renovation and Re-construction of TEVT Institutes in Sindh Phase-I (Khairpur, Hyderabad, Thatta, Karachi, Kamber, Jamshoro &amp; N.Feroze) (C:417.420 + R:123.391) (SDG # 1,4 ,9)</b>	<b><u>50,000,000</u></b>		<b><u>50,000,000</u></b>
A03970	Others	50,000,000		50,000,000
<b>KQ5094</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDSA-PP-15-0011</b>			
<b>KQ21228490</b>	<b>Modernization of Government College of Technology, SITE Karachi &amp; Mirpurkhas (Phase-I) (C:87.057 + R:10.904) (SDG # 1,4,9)</b>	<b><u>10,904,000</u></b>		<b><u>10,904,000</u></b>
A03970	Others	10,904,000		10,904,000

SC22157(157)  
TECHNICAL EDUCATION

(Revenue)

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STEVT A

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STEVT A

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>096</b>	<b>ADMINISTRATION</b>			
<b>0961</b>	<b>ADMINISTRATION</b>			
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>			
<b>KQ5094</b>	<b>SECRETARY (EDUCATION)</b>			
ADP No :	SEDSA-PP-15-0012			
<b>KQ23240936</b>	Establishment of Government Vocational Centres for Girls (09 Units) in Sindh (Larkano, Khairpur, & N.Feroze (2 Unit each), Mirpurkhas, Umerkot & Tharparkar (1 Unit each)			<u>26,273,000</u>
A03970	Others			26,273,000
<b>KQ5094</b>	<b>SECRETARY (EDUCATION)</b>			
ADP No :	SEDSA-PP-16-0025			
<b>KQ21228492</b>	Rehabilitation / Renovation and Re-construction of TEVT Institutes in Sindh Phase-II (Karachi, Sukkur, S.B.A, Kashmore, Larkano & Umerkot) (C:129.926 + R:20.074) (SDG #	<u>216,000</u>		
A03970	Others	216,000		
<b>KQ5094</b>	<b>SECRETARY (EDUCATION)</b>			
ADP No :	SEDSA-PP-16-0028			
<b>KQ20220112</b>	Rehabilitation / Renovation and Re-Construction of TEVT Institutes in Sindh Phase-III (4 Units) (C:111.014 + R:7.008) (SDG # 1,4,9)	<u>7,008,000</u>		<u>7,008,000</u>
A03970	Others	7,008,000		7,008,000
<b>KQ5094</b>	<b>SECRETARY (EDUCATION)</b>			
ADP No :	SEDSA-PP-16-0029			
<b>MP23240941</b>	Establishment of Government Vocational Training Centres for Girls (04 Units) (Mirpurkhas, Sanghar & N.Feroze) (C:59.928 + R:14.422) (SDG # 1,4,9)			<u>14,533,000</u>
A03970	Others			14,533,000
<b>KQ5094</b>	<b>SECRETARY (EDUCATION)</b>			
ADP No :	SEDSA-PP-16-0030			
<b>NX21228494</b>	Up-gradation of Government Vocational Centres for Girls at Naushehro Feroze (C:21.571 + R:7.795) (SDG # 1,4,9)	<u>48,000</u>		<u>48,000</u>
A03970	Others	48,000		48,000

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TECHNICAL EDUCATION

(Revenue)

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STEVTA

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STEVTA

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>096</b>	<b>ADMINISTRATION</b>			
<b>0961</b>	<b>ADMINISTRATION</b>			
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>			
<b>KQ5094</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDSA-PP-17-0051</b>			
<b>SB23240943</b>	<b>Establishment of Vocational Centres for girls (04 Units),</b>			<b><u>10,458,000</u></b>
	<b>(i) Village Punhal Khan Chandio Taluka Sakrand District</b>			
	<b>S.B.A, (ii)Drib Pir Mehar Ali Shah Taluka Kingri District</b>			
<b>A03970</b>	<b>Others</b>			10,458,000
<b>KQ5094</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDSA-PP-17-0053</b>			
<b>KQ21228496</b>	<b>Establishment of Skill Development Center for Women with</b>	<b><u>19,407,000</u></b>		<b><u>19,404,000</u></b>
	<b>Disabilities in Karachi (C:39.985 + R:19.407) (SDG # 1,4,9)</b>			
<b>A03970</b>	<b>Others</b>	19,407,000		19,404,000
<b>KQ5094</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDSA-PP-17-0055</b>			
<b>KQ21228498</b>	<b>Strengthening of TEVT Institutes in Sindh (C:141.253 +</b>	<b><u>5,511,000</u></b>		<b><u>5,511,000</u></b>
	<b>R:6.299) (SDG # 1,4,9)</b>			
<b>A03970</b>	<b>Others</b>	5,511,000		5,511,000
<b>KQ5094</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDSA-PP-17-0056</b>			
<b>MP21228499</b>	<b>Establishment of Syed Qutab Ali Shah Government Polytechnic</b>	<b><u>42,687,000</u></b>		<b><u>42,687,000</u></b>
	<b>Institute at Shujjabad (C:57.313 + R:42.687) (SDG # 1,4,9)</b>			
<b>A03970</b>	<b>Others</b>	42,687,000		42,687,000
<b>KQ5094</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDSA-PP-19-0122</b>			
<b>KX21228500</b>	<b>Establishment of Government Vocational Training Center</b>	<b><u>7,935,000</u></b>		<b><u>7,935,000</u></b>
	<b>(Girls at Kamal Dero Taluka Gambat (SDG # 1,4,9)</b>			
<b>A03970</b>	<b>Others</b>	7,935,000		7,935,000

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TECHNICAL EDUCATION

(Revenue)

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STEVA

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STEVA

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2023-2024</b>	<b>Revised Estimates 2023-2024</b>	<b>Budget Estimates 2024-2025</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>096</b>	<b>ADMINISTRATION</b>			
<b>0961</b>	<b>ADMINISTRATION</b>			
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>			
<b>Total Sub Sector STEVA</b>		<b>294,712,000</b>		<b>228,660,000</b>
<b>TOTAL SECTOR STEVA</b>		<b>294,712,000</b>		<b>228,660,000</b>

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**SC22158(158)**  
**UNIVERSITIES & BOARDS**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>1,535,674,000</b>
<b>Total:</b>	<b>1,535,674,000</b>

**HEALTH**

**OTHER HOSPITALS**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093120</b>	<b>OTHERS</b>			
<b>SB5041</b>	<b>VICE CHANCELLOR, QUID-E-AWAM UNIVERSITY</b>			
<b>ADP No :</b>	<b>UEDUB-PP-21-0338</b>			
<b>SB20221555</b>	<b>Installation of 500 KW Solar Photovoltaic System for Solarization of remaining Buildings/Classrooms / Laboratories at QUEST, Nawabshah District Shaheed Benazirabad. (SDG # 4, 7, 9)</b>	<b><u>99,780,000</u></b>	<b><u>99,780,000</u></b>	
A03940	Unforeseen expenditure	1,185,000	1,185,000	
A03970	Others	987,000	987,000	
A09601	Plant and Machinery	97,608,000	97,608,000	
<b>Total Sub Sector OTHER HOSPITALS</b>		<b>99,780,000</b>	<b>99,780,000</b>	
<b>TOTAL SECTOR HEALTH</b>		<b>99,780,000</b>	<b>99,780,000</b>	

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UNIVERSITIES & BOARDS

(Revenue)

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093120</b>	<b>OTHERS</b>			
<b>KQ5215</b>	<b>VICE CHANCELLOR, DOW U.O.H.S, KARACHI</b>			
<b>ADP No :</b>	<b>UEDUB-PP-10-0002</b>			
<b>KQ16179706</b>	<b>Establishment of Trauma Centre, BSL-3-Lab. and provision of support services at Institute of Chest Diseases, Ojha Campus of Dow University of Health Sciences, Karachi #(C: 297.580+R: 383.704)</b>	<u><b>286,589,000</b></u>	<u><b>286,589,000</b></u>	<u><b>359,941,000</b></u>
A03970	Others	1,400,000	1,400,000	359,941,000
A09701	Furniture and fixtures	2,570,000	2,570,000	
A13101	Machinery and Equipment	282,619,000	282,619,000	
<b>KQ5084</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>UEDUB-PP-11-0003</b>			
<b>KQ21228502</b>	<b>Strengthening of Institute of Physical Medicine and Rehabilitation of Disable at Dow University of Health Sciences, Karachi (C:61.250 + R:183.126) (SDG#4)</b>	<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03970	Others	1,000		1,000
<b>KQ5084</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>UEDUB-PP-14-0007</b>			
<b>KQ21228503</b>	<b>Strengthening / Up-gradation of Jinnah Sindh Medical University, Karachi (C:567.010 + R:224.136)</b>	<u><b>29,320,000</b></u>		<u><b>20,000,000</b></u>
A03970	Others	29,320,000		20,000,000
<b>KQ5378</b>	<b>VICE CHANCELLOR, JSMU, KARACHI.</b>			
<b>ADP No :</b>	<b>UEDUB-PP-14-0007</b>			
<b>KQ21228504</b>	<b>Strengthening / Up-gradation of Jinnah Sindh Medical University, Karachi (C:567.010 + R:224.136)</b>	<u><b>680,000</b></u>	<u><b>680,000</b></u>	
A02204	Consultant based Exploratory Operation	680,000	680,000	
<b>SB5061</b>	<b>VICE CHANCELLOR SBBU OF VATERNINTY</b>			
<b>ADP No :</b>	<b>UEDUB-PP-15-0013</b>			
<b>SB16179677</b>	<b>Establishment of Shaheed Benazir Bhutto University of Veterinary and Animal Sciences Sakrand (C:852.257 + R:326.615)</b>	<u><b>100,000,000</b></u>	<u><b>50,000,000</b></u>	<u><b>242,226,000</b></u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093120</b>	<b>OTHERS</b>			
A01101	Basic Pay	3,000,000	3,000,000	
A03970	Others	50,000,000		242,226,000
A09101	Land and buildings	3,000,000	3,000,000	
A09601	Plant and Machinery	22,500,000	22,500,000	
A09701	Furniture and fixtures	21,500,000	21,500,000	
<b>KQ5084</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>UEDUB-PP-10-0003</b>			
<b>LN21228505</b>	<b>Establishment of Quaid-e-Awam University of Engineering Science &amp; Technology, Constituent College / Campus at Larkano (C:1131.925 + R:1504.983) (SDG#4)</b>	<b><u>30,000,000</u></b>		<b><u>10,000,000</u></b>
A03970	Others	30,000,000		10,000,000
<b>KQ5084</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>UEDUB-PP-10-0004</b>			
<b>SB23240981</b>	<b>Construction of Shaheed Benazir Bhutto Hostel Blocks, Security Arrangements (Electronic Equipment), Sewerage Treatment Facilities,</b>			<b><u>625,000</u></b>
A03970	Others			625,000
<b>SB5041</b>	<b>VICE CHANCELLOR, QUID-E-AWAM UNIVERSITY</b>			
<b>ADP No :</b>	<b>UEDUB-PP-12-0006</b>			
<b>SB15169689</b>	<b>Establishment of 02 New Departments &amp; Provision of Missing Facilities in the QUEST, Nawabshah C:297.056 +R:307.109)</b>	<b><u>196,120,000</u></b>	<b><u>98,260,000</u></b>	<b><u>98,060,000</u></b>
A01101	Basic Pay	11,340,000	11,340,000	
A03905	Newspapers periodicals and books	5,832,000	5,832,000	
A03940	Unforeseen expenditure	1,409,000	1,409,000	
A03970	Others	97,860,000		98,060,000
A09203	I.T. Equipment	4,842,000	4,842,000	
A09601	Plant and Machinery	66,028,000	66,028,000	
A09701	Furniture and fixtures	8,809,000	8,809,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093120</b>	<b>OTHERS</b>			
<b>KQ5084</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>UEDUB-PP-11-0005</b>			
<b>SB21228507</b>	<b>Immediate Needs of QUEST at Nawabshah (C:176.182 + R:17.880)</b>	<u><b>1,000</b></u>		<u><b>9,323,000</b></u>
	<b>(SDG#4)</b>			
A03970	Others	1,000		9,323,000
<b>KQ5084</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>UEDUB-PP-10-0005</b>			
<b>KX23240985</b>	<b>Development of New Infrastructure and other Essential</b>			<u><b>34,069,000</b></u>
	<b>Facilites for Establishment of Mehran University College oif</b>			
	<b>Engineering and Technology at Khairpur Mirs</b>			
A03970	Others			34,069,000
<b>KQ5084</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>UEDUB-PP-11-0006</b>			
<b>KX21228509</b>	<b>Development of Remaining Essential Facilities Required for</b>	<u><b>13,800,000</b></u>		
	<b>Establishment of Mehran University College of Engineering</b>			
	<b>and Technology at Khairpur Mir's (C:717.236 + R:130.492)</b>			
	<b>(SDG#4)</b>			
A03970	Others	13,800,000		
<b>JO5026</b>	<b>VICE CHANCELLOR, MEHRAN U.O.ENG.,JAMSHOR</b>			
<b>ADP No :</b>	<b>UEDUB-PP-11-0006</b>			
<b>JO15169028</b>	<b>Development of Remaining Essential Facilities Required for</b>	<u><b>6,200,000</b></u>	<u><b>6,200,000</b></u>	
	<b>Establishment of Mehran University College of Engineering</b>			
	<b>and Technology at Khairpur Mir's (C:717.236 + R:130.492)</b>			
	<b>(SDG#4)</b>			
A01227	Project allowance	700,000	700,000	
A03805	Travelling allowance	500,000	500,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	500,000	500,000	
A09701	Furniture and fixtures	4,500,000	4,500,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093120</b>	<b>OTHERS</b>			
<b>HB5138</b>	<b>VICE CHANCELLOR, AGR. UNL., TANDOJAM, HYD</b>			
<b>ADP No :</b>	<b>UEDUB-PP-15-0014</b>			
<b>KX15163785</b>	<b>Establishment of Khairpur College of Agriculture and Management Sciences Khairpur Mir#s Constituent College of Sindh Agriculture University Tandojam(C:156.830 + R:444.920)</b>	<u><b>60,000,000</b></u>	<u><b>4,000,000</b></u>	<u><b>30,000,000</b></u>
A01270	Other	4,000,000	4,000,000	
A03970	Others	56,000,000		30,000,000
<b>KQ5084</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>UEDUB-PP-12-0007</b>			
<b>KQ21228511</b>	<b>Establishment of Shaheed Mohtarma Benazir Bhutto Chair &amp; Convention Centre at Karachi University #(C:345.005 + R:97.036) (SDG#4)</b>	<u><b>15,000,000</b></u>		
A03970	Others	15,000,000		
<b>KQ5195</b>	<b>VICE CHANCELLOR, SZABU OF LAW, KARACHI</b>			
<b>ADP No :</b>	<b>UEDUB-PP-13-0005</b>			
<b>KQ15160199</b>	<b>Establishment of Shaheed Zulfiqar Ali Bhutto University of Law at Karachi C:1038.122 + R:107.056)</b>	<u><b>10,000,000</b></u>		<u><b>42,857,000</b></u>
A03970	Others	10,000,000		42,857,000
<b>KX5041</b>	<b>VICE CHANCELLOR, SHAH A.LATIF U.KHAIRPUR</b>			
<b>ADP No :</b>	<b>UEDUB-PP-12-0008</b>			
<b>SQ16179628</b>	<b>Establishment of Shikarpur University Campus of Shah Abdul Latif University (Shaikh Ayaz University) (C:740.791 + R:247.693) (SDG # 4)</b>	<u><b>20,000,000</b></u>		<u><b>19,616,000</b></u>
A03970	Others	20,000,000		19,616,000
<b>SY5079</b>	<b>VICE CHANCELLOR, WOMEN UNIVERSITY SUKKUR</b>			
<b>ADP No :</b>	<b>UEDUB-PP-12-0009</b>			
<b>SY15169691</b>	<b>Establishment of Women University at Sukkur (C:1604.666 + R:1106.013)</b>	<u><b>4,500,000</b></u>	<u><b>4,500,000</b></u>	
A01101	Basic Pay	3,500,000	3,500,000	
A03940	Unforeseen expenditure	1,000,000	1,000,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093120</b>	<b>OTHERS</b>			
<b>KQ5084</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>UEDUB-PP-12-0009</b>			
<b>SK21228514</b>	<b>Establishment of Women University at Sukkur (C:1604.666 + R:1106.013) (SDG#4)</b>	<u>15,500,000</u>		<u>50,000,000</u>
A03970	Others	15,500,000		50,000,000
<b>KQ5084</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>UEDUB-PP-12-0010</b>			
<b>SK21228516</b>	<b>Extension of Educational Allied Facilities at Sukkur IBA and IBA Community College Khairpur#(C: 861.716 + R: 438.284) (SDG#4)</b>	<u>25,000,000</u>		<u>25,000,000</u>
A03970	Others	25,000,000		25,000,000
<b>SY5075</b>	<b>VICE CHANCELLOR, SUKKUR IBA</b>			
<b>ADP No :</b>	<b>UEDUB-PP-19-0123</b>			
<b>DD17188767</b>	<b>Establishment of Benazir Bhutto Shaheed Institute of Management Science Dadu (C:402.524 + R:275.790) (SDG # 4)</b>	<u>20,000,000</u>		<u>25,000,000</u>
A03970	Others	20,000,000		25,000,000
<b>SY5103</b>	<b>VICE CHANCELLOR, AROR UNIVERSITY SUKKUR</b>			
<b>ADP No :</b>	<b>UEDUB-PP-12-0011</b>			
<b>SY21228542</b>	<b>Establishment of Sindh College of Arts &amp; Design at Sukkur#(C:1081.353 + R:514.107) (SDG#4)</b>	<u>25,000,000</u>	<u>25,000,000</u>	
A01101	Basic Pay	4,104,000	4,104,000	
A03940	Unforeseen expenditure	500,000	500,000	
A09601	Plant and Machinery	5,000,000	5,000,000	
A09701	Furniture and fixtures	15,396,000	15,396,000	
<b>KQ5084</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>UEDUB-PP-12-0011</b>			
<b>SK21228519</b>	<b>Establishment of Sindh College of Arts &amp; Design at Sukkur#(C:1081.353 + R:514.107) (SDG#4)</b>	<u>25,000,000</u>		<u>40,000,000</u>
A03970	Others	25,000,000		40,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093120</b>	<b>OTHERS</b>			
<b>KQ5084</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>UEDUB-PP-12-0014</b>			
<b>KQ20220114</b>	<b>Establishment of Shaheed Zulfiqar Ali Bhutto Engineering College in Memon Goth, Gadap Town, Karachi (C:1099.509 + R:455.315) (SDG#4)</b>	<u><b>10,000,000</b></u>		
A03970	Others	10,000,000		
<b>KQ5084</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>UEDUB-PP-17-0058</b>			
<b>KX21228520</b>	<b>Upgradation of Government College of Technology, Khairpur into the Benazir Bhutto Shaheed University of Technology &amp; Skill Development Khairpur Mirs Total Cost Rs.1909.620 M {GoP Share: Rs:1017.733 M (C:691.500 +R: 326.233) &amp; GoS Share: Rs:891.887 M</b>	<u><b>25,000,000</b></u>		<u><b>20,000,000</b></u>
A03970	Others	25,000,000		20,000,000
<b>KQ6054</b>	<b>VICE CHANCELLOR, UNIVERSITY OF KARACHI</b>			
<b>ADP No :</b>	<b>UEDUB-PP-17-0060</b>			
<b>KQ17189233</b>	<b>Establishment of Sindh Innovation, Education and Research Network (SIREN) University of Karachi (SDG # 4)</b>	<u><b>89,694,000</b></u>		<u><b>47,370,000</b></u>
A03970	Others	89,694,000		47,370,000
<b>KQ6054</b>	<b>VICE CHANCELLOR, UNIVERSITY OF KARACHI</b>			
<b>ADP No :</b>	<b>UEDUB-PP-17-0061</b>			
<b>KQ17187594</b>	<b>Estalishment of Latif Ebrahim Jamal Nanotechnology Center, ICCBS, University of Karachi Total: Rs.633.989 million GoS Share: Rs:533.468 million (C:80.853 + R:447.276) HEJ</b>	<u><b>90,000,000</b></u>		<u><b>40,000,000</b></u>
A03970	Others	90,000,000		40,000,000
<b>KQ5084</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>UEDUB-PP-12-0015</b>			
<b>BI21228523</b>	<b>Establishment of Sindh University Laar Campus at Badin (SDG#4)</b>	<u><b>15,000,000</b></u>		<u><b>88,786,000</b></u>
A03970	Others	15,000,000		88,786,000

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		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093120</b>	<b>OTHERS</b>			
MY5016	VICE CHANCELLOR, SUFISM & MODERN SC, BHI			
ADP No :	UEDUB-PP-19-0124			
MY21228526	Establishment Sufism and Modern Sciences University Bhit Shah (C:696.508 + R:346.268) (SDG#4)	<u>10,000,000</u>	<u>10,000,000</u>	
A01170	Others	10,000,000	10,000,000	
KQ5084	SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-19-0124			
MY21228525	Establishment Sufism and Modern Sciences University Bhit Shah (C:696.508 + R:346.268) (SDG#4)	<u>30,000,000</u>		<u>50,000,000</u>
A03970	Others	30,000,000		50,000,000
KQ5317	V.C, NED UNIVERSITY OF ENG. & TECH.			
ADP No :	UEDUB-PP-19-0126			
MX19209103	Establishment of Thar Institute of Engineering, Sciences & Technology (TIEST), at Islamkot, Tharparkar (Constituent College of NED University)	<u>50,000,000</u>	<u>12,500,000</u>	<u>30,000,000</u>
A03970	Others	37,500,000		30,000,000
A09203	I.T. Equipment	12,500,000	12,500,000	
KQ5084	SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-19-0127			
LN21228527	Construction of Central/Digital Library at Chandka Medical College of SMBBMU Larkano (C:375.189 + R:101.340) (SDG#4)	<u>25,000,000</u>		<u>12,559,000</u>
A03970	Others	25,000,000		12,559,000
KQ5084	SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-20-0025			
KQ23241005	Immediate Needs & Development of Dawood University of Engineering and Technology Karachi (SDG#4)			<u>10,000,000</u>
A03970	Others			10,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093120</b>	<b>OTHERS</b>			
<b>KQ5084</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>UEDUB-PP-21-0337</b>			
<b>JO20220115</b>	<b>Establishment of Institute of Pharmacy Liaquat University of Health Sciences (LUMHS), Jamshoro (C: (SDG # 4)</b>	<u><b>30,000,000</b></u>		<u><b>12,734,000</b></u>
A03970	Others	30,000,000		12,734,000
<b>KQ5084</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>UEDUB-PP-21-0341</b>			
<b>KQ21228529</b>	<b>Construction of Girls Hostel at NED University of Engineering and Technology, Karachi (C:81.750 + R:10.250) (SDG#4)</b>	<u><b>10,250,000</b></u>	<u><b>2,563,000</b></u>	<u><b>10,250,000</b></u>
A01277	Contingent paid staff	2,563,000	2,563,000	
A03970	Others	7,687,000		10,250,000
<b>KQ5084</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>UEDUB-PP-21-0334</b>			
<b>SB23241008</b>	<b>Construction of Residential Units at New Campus of Peoples University of Medical and Health Sciences for Women Nawabshah (SBA) (SDG # 4)</b>			<u><b>20,000,000</b></u>
A03970	Others			20,000,000
<b>KQ5084</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>UEDUB-PP-21-0340</b>			
<b>JO20220116</b>	<b>Constructions of Hostels (Boys &amp; Girls), Residence for Faculty and Development of Sports Facilities (Squash Courts with Spectators Gallery) at MUET, Jamshoro (SDG # 4)</b>	<u><b>20,000,000</b></u>		<u><b>15,000,000</b></u>
A03970	Others	20,000,000		15,000,000
<b>KQ5084</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>UEDUB-PP-21-0346</b>			
<b>HB20220117</b>	<b>Up-gradation of Government College University Hyderabad (Existing Campus)(Construction of Computer Science Department over Existing Ground Floor Structure) (SDG # 4)</b>	<u><b>17,692,000</b></u>	<u><b>4,423,000</b></u>	
A03970	Others	17,692,000	4,423,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093120</b>	<b>OTHERS</b>			
<b>JO5042</b>	<b>VICE CHANCELLOR, SINDH UNIVERSITY</b>			
ADP No :	UEDUB-PP-21-0348			
<b>JO20228266</b>	<b>Solarization of Sindh University Campus, Jamshoro. (SDG # 4)</b>	<u>25,000,000</u>	<u>25,000,000</u>	
A09601	Plant and Machinery	25,000,000	25,000,000	
<b>KQ5084</b>	<b>SECRETARY (EDUCATION)</b>			
ADP No :	UEDUB-PP-21-0348			
<b>JO20221555</b>	<b>Solarization of Sindh University Campus, Jamshoro. (SDG # 4)</b>	<u>75,000,000</u>		<u>75,000,000</u>
A03970	Others	75,000,000		75,000,000
<b>HB5138</b>	<b>VICE CHANCELLOR, AGR. UNL., TANDOJAM, HYD</b>			
ADP No :	UEDUB-PP-21-0350			
<b>HB20220118</b>	<b>Strengthening of Academic and Research Facilities at Sindh Agriculture University Tandojam (SDG#4)</b>	<u>20,000,000</u>	<u>5,000,000</u>	<u>20,000,000</u>
A03970	Others	20,000,000	5,000,000	20,000,000
<b>KQ5084</b>	<b>SECRETARY (EDUCATION)</b>			
ADP No :	UEDUB-PP-22-0325			
<b>HB20221556</b>	<b>Construction of Security Boundary Wall at New land of Government College University Hyderabad (Total 201.455 C:165.098 R:36.357) (SDG#4,6)</b>	<u>28,663,000</u>	<u>28,663,000</u>	<u>10,091,000</u>
A03970	Others	23,273,000	23,273,000	10,091,000
A13101	Machinery and Equipment	5,390,000	5,390,000	
<b>KQ5084</b>	<b>SECRETARY (EDUCATION)</b>			
ADP No :	UEDUB-PP-23-0318			
<b>KQ20230041</b>	<b>Up-gradation and Uplifting of Existing Facilities of Latif Ebrahim Jamal National Science Information Center and Foreigners Scholars Lodge of ICCBS</b>	<u>27,250,000</u>		
A03970	Others	27,250,000		

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		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093120</b>	<b>OTHERS</b>			
<b>KQ5084</b>	<b>SECRETARY (EDUCATION)</b>			
ADP No :	UEDUB-PP-24-0001			
MX23241022	Feasibility Study of Establishment of Campus of Liaquat University of Medical & Health Sciences (LUMHS) At Prem Nagar, Islamkot, District Tharparkar			<u>17,166,000</u>
A03970	Others			17,166,000
<b>KQ5084</b>	<b>SECRETARY (EDUCATION)</b>			
ADP No :	UEDUB-PP-22-0329			
KQ20230039	Establishment of Campuses of Public Sector Universities in Seven Districts (Karachi (Kor), Karachi (W), Karachi (Kea), Karachi (M), T.M Khan , T.A.Yar, Sujjawal)	<u>100,000,000</u>		<u>50,000,000</u>
A03970	Others	100,000,000		50,000,000
<b>KQ5084</b>	<b>SECRETARY (EDUCATION)</b>			
ADP No :	UEDUB-PP-23-0315			
KQ20230040	Immediate Needs of Benazir Bhutto Shaheed University, Lyari, Karachi	<u>25,000,000</u>		
A03970	Others	25,000,000		
<b>KQ5084</b>	<b>SECRETARY (EDUCATION)</b>			
ADP No :	UEDUB-PP-12-0016			
MP21228524	Sindh University Mirpurkhas Campus at Mirpurkhas. (SDG#4)	<u>30,000,000</u>		
A03970	Others	30,000,000		
<b>KQ5084</b>	<b>SECRETARY (EDUCATION)</b>			
ADP No :	UEDUB-PP-12-0012			
KQ20220113	Establishment of Bilawal Bhutto Engineering College Lyari (C:1301.609 + R:541.980) (SDG#4)	<u>1,000</u>		
A03970	Others	1,000		

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093120	OTHERS			
<b>Total Sub Sector UNIVERSITIES &amp; BOARDS</b>		<b>1,636,261,000</b>	<b>563,378,000</b>	<b>1,535,674,000</b>
<b>TOTAL SECTOR UNIVERSITIES &amp; BOARDS</b>		<b>1,636,261,000</b>	<b>563,378,000</b>	<b>1,535,674,000</b>

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EMPOWERMENT OF PERSONS WITH DISABILITY

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>337,852,000</b>
<b>Total:</b>	<b>337,852,000</b>

EMPOWERMENT OF PERSON WITH DISABILITIES

EMPOWERMENT OF PERSON WITH DISABILITIES

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>096</b>	<b>ADMINISTRATION</b>			
<b>0961</b>	<b>ADMINISTRATION</b>			
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>			
<b>KQ5315</b>	<b>SECRETARY EMP. PERSONS WITH DISABILITY</b>			
<b>ADP No :</b>	<b>EEDPD-PP-20-0023</b>			
<b>TN23240870</b>	<b>Establishment of Special Education &amp; Rehabilitation Complex at Tando M. Khan (SDG#4) (C: , R: )</b>			<b><u>2,999,000</u></b>
A03970	Others			2,999,000
<b>KQ5315</b>	<b>SECRETARY EMP. PERSONS WITH DISABILITY</b>			
<b>ADP No :</b>	<b>EEDPD-PP-14-0005</b>			
<b>KQ21228481</b>	<b>Strengthening / Up-gradation of Existing Rehabilitation Centers for Physically Handicapped Persons &amp; Rehabilitation Centers for Multiple Handicapped Children Throughout Sindh (Modified) (RCPH 05 - Karachi, Hyderabad, Mirpurkhas, Khairpur, Sukkur) and</b>	<b><u>69,209,000</u></b>		<b><u>42,344,000</u></b>
A03970	Others	69,209,000		42,344,000
<b>KQ5315</b>	<b>SECRETARY EMP. PERSONS WITH DISABILITY</b>			
<b>ADP No :</b>	<b>EEDPD-PP-21-0320</b>			
<b>KQ21228482</b>	<b>Sindh Persons with Disabilities Data Base Management Project (SDDMP) (SDG#4)</b>	<b><u>40,050,000</u></b>		<b><u>40,050,000</u></b>
A03970	Others	40,050,000		40,050,000
<b>KQ5315</b>	<b>SECRETARY EMP. PERSONS WITH DISABILITY</b>			
<b>ADP No :</b>	<b>EEDPD-PP-21-0321</b>			
<b>SB23240873</b>	<b>Construction of Building of Govt. Special Education &amp; Rehabilitation Centre, Pir Zakri, Sakrand (C: 72.26 + R:27.23) (SDG#4) (Revised on 22.02.24)</b>			<b><u>27,233,000</u></b>
A03970	Others			27,233,000

SC22159(159)  
EMPOWERMENT OF PERSONS WITH DISABILITY

(Revenue)

EMPOWERMENT OF PERSON WITH DISABILITIES

EMPOWERMENT OF PERSON WITH DISABILITIES

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>096</b>	<b>ADMINISTRATION</b>			
<b>0961</b>	<b>ADMINISTRATION</b>			
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>			
<b>KQ5315</b>	<b>SECRETARY EMP. PERSONS WITH DISABILITY</b>			
<b>ADP No :</b>	<b>EEDPD-PP-22-0277</b>			
<b>SN23240883</b>	<b>Construction / Reconstruction &amp; Rehabilitation of Govt. Special Education &amp; Rehabilitation Centre Shahdadpur. (C: 50.761+R: 4.232) (SDG#4)</b>			<u><b>4,232,000</b></u>
A03970	Others			4,232,000
<b>KQ5315</b>	<b>SECRETARY EMP. PERSONS WITH DISABILITY</b>			
<b>ADP No :</b>	<b>EEDPD-PP-22-0279</b>			
<b>SB23240885</b>	<b>Construction / Reconstruction &amp; Rehabilitation of Govt. Special Education &amp; Rehabilitation Centre for P.D Nawabshah. (C: 39.944+R: 7.540) (SDG#4)</b>			<u><b>7,540,000</b></u>
A03970	Others			7,540,000
<b>KQ5315</b>	<b>SECRETARY EMP. PERSONS WITH DISABILITY</b>			
<b>ADP No :</b>	<b>EEDPD-PP-22-0284</b>			
<b>KQ23240890</b>	<b>Construction / Reconstruction &amp; Rehabilitation of Govt. Special Education &amp; Rehabilitation Centre Korangi Karachi. (C: 50.708+R: 3.930) (SDG#4)</b>			<u><b>3,930,000</b></u>
A03970	Others			3,930,000
<b>KQ5315</b>	<b>SECRETARY EMP. PERSONS WITH DISABILITY</b>			
<b>ADP No :</b>	<b>EEDPD-PP-22-0297</b>			
<b>SY23240902</b>	<b>Reconstruction / Rehabilitation of Govt. Special Education &amp; Rehabilitation Centre for LD Sukkur. (C: 44.953+R: 5.000) (SDG#4)</b>			<u><b>5,000,000</b></u>
A03970	Others			5,000,000
<b>KQ5315</b>	<b>SECRETARY EMP. PERSONS WITH DISABILITY</b>			
<b>ADP No :</b>	<b>EEDPD-PP-22-0298</b>			
<b>SY23240903</b>	<b>Reconstruction / Rehabilitation of Govt. Special Education &amp; Rehabilitation Centre for P.D Sukkur. (C: 44.986+R: 5.000) (SDG#4)</b>			<u><b>5,000,000</b></u>
A03970	Others			5,000,000

SC22159(159)  
EMPOWERMENT OF PERSONS WITH DISABILITY

(Revenue)

EMPOWERMENT OF PERSON WITH DISABILITIES

EMPOWERMENT OF PERSON WITH DISABILITIES

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>096</b>	<b>ADMINISTRATION</b>			
<b>0961</b>	<b>ADMINISTRATION</b>			
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>			
<b>KQ5315</b>	<b>SECRETARY EMP. PERSONS WITH DISABILITY</b>			
<b>ADP No :</b>	<b>EEDPD-PP-22-0299</b>			
<b>BI23240904</b>	<b>Construction of Govt. Special Education &amp; Rehabilitation Centre, Matli, District Badin. (C: 29.841+R: 4.670) (SDG#4)</b>			<u><b>4,670,000</b></u>
A03970	Others			4,670,000
<b>KQ5315</b>	<b>SECRETARY EMP. PERSONS WITH DISABILITY</b>			
<b>ADP No :</b>	<b>EEDPD-PP-22-0303</b>			
<b>KQ20221553</b>	<b>Strengthening and revamping of Differently Abled Educational Institutes / Centers Across Sindh</b>	<u><b>50,000,000</b></u>		<u><b>77,554,000</b></u>
A03970	Others	50,000,000		77,554,000
<b>KQ5315</b>	<b>SECRETARY EMP. PERSONS WITH DISABILITY</b>			
<b>ADP No :</b>	<b>EEDPD-PP-22-0304</b>			
<b>KQ23240909</b>	<b>Construction of DEPD Physical Medicine Rehabilitation Autism Centre &amp; Allied Facilities at Hyderabad, S.B.A, Sukkur &amp; Larkano, Sindh.</b>			<u><b>50,000,000</b></u>
A03970	Others			50,000,000
<b>KQ5315</b>	<b>SECRETARY EMP. PERSONS WITH DISABILITY</b>			
<b>ADP No :</b>	<b>EEDPD-PP-23-0300</b>			
<b>NX23240912</b>	<b>Construction/ Reconstruction and Rehabilitation of Govt. Special Education &amp; Rehabilitation Complex, Naushero Feroze (Admin Block &amp; External Work)</b>			<u><b>7,300,000</b></u>
A03970	Others			7,300,000
<b>KQ5076</b>	<b>SECRETARY</b>			
<b>ADP No :</b>	<b>EEDPD-PP-23-0311</b>			
<b>KQ20230038</b>	<b>Reconstruction of Parks into C-ARTS Inclusive Parks exclusively for Differently-abled Persons at Malir, Landhi, North Karachi.</b>	<u><b>60,000,000</b></u>		<u><b>60,000,000</b></u>
A03970	Others	60,000,000		60,000,000

**SC22159(159)**  
**EMPOWERMENT OF PERSONS WITH DISABILITY**

(Revenue)

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**EMPOWERMENT OF PERSON WITH DISABILITIES**

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**EMPOWERMENT OF PERSON WITH DISABILITIES**

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
<b>Total Sub Sector EMPOWERMENT OF PERSON WITH DISABILITIES</b>		<b>219,259,000</b>		<b>337,852,000</b>
<b>TOTAL SECTOR EMPOWERMENT OF PERSON WITH DISABILITIES</b>		<b>219,259,000</b>		<b>337,852,000</b>

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**SC22159(159)**  
**EMPOWERMENT OF PERSONS WITH DISABILITY**

(Revenue)

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**UNIVERSITIES & BOARDS**

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**UNIVERSITIES & BOARDS**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>096</b>	<b>ADMINISTRATION</b>			
<b>0961</b>	<b>ADMINISTRATION</b>			
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>			
<b>KQ5315</b>	<b>SECRETARY EMP. PERSONS WITH DISABILITY</b>			
<b>ADP No :</b>	<b>EEDPD-PP-21-0326</b>			
<b>SB21228485</b>	<b>Establishment of Autism Rehabilitation &amp; Training Centre at Shaheed Benazirabad (C: 86.895 + R:10.024) (SDG#4)</b>	<b><u>10,019,000</u></b>		
A03970	Others	10,019,000		
<b>Total Sub Sector UNIVERSITIES &amp; BOARDS</b>		<b>10,019,000</b>		
<b>TOTAL SECTOR UNIVERSITIES &amp; BOARDS</b>		<b>10,019,000</b>		

**SC22160(160)**  
**POPULATION WELEFARE**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>292,972,000</b>
<b>Total:</b>	<b>292,972,000</b>

**POPULATION WELFARE**

**POPULATION WELFARE**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108103</b>	<b>POPULATION WELFARE MEASURES</b>			
<b>KQ5038</b>	<b>SECRETARY (POPULATION WELEFARE)</b>			
<b>ADP No :</b>	<b>PWDPW-PP-17-0221</b>			
<b>KQ21228755</b>	<b>Costed Implementation Plan (Revised) (R:2157.837) #(SDG # 3, 5)</b>	<b><u>108,195,000</u></b>	<b><u>81,145,000</u></b>	<b><u>258,972,000</u></b>
A01101	Basic Pay	826,920	826,920	
A01106	Pay of contract staff	11,340,000	11,340,000	
A01156	Pay of contract staff	240,000	240,000	
A01202	House rent Allowance	80,298	80,298	
A01203	Conveyance Allowance	30,000	30,000	
A01217	Medical allowance	17,358	17,358	
A01224	Entertainment allowance	3,000	3,000	
A01227	Project allowance	2,100,586	2,100,586	
A01235	Secretariat allowance	210,360	210,360	
A01241	Utility allowance for electricity	141,000	141,000	
A0124R	Ad-Hoc Relief Allowance-2022	78,110	78,110	
A0124S	Differential Allowance	165,368	165,368	
A0124X	Adhoc Relief Allowance 2023	240,000	240,000	
A03202	Telephone and trunk call	100,000	100,000	
A03204	Electronic Communication	800,000	800,000	
A03805	Travelling allowance	2,156,000	2,156,000	
A03806	Transportation of Goods	120,000	120,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	1,950,000	1,950,000	
A03901	Stationery	1,084,000	1,084,000	
A03902	Printing and publication	6,025,000	6,025,000	
A03903	Conference/seminars/workshops/ symposia	1,280,000	1,280,000	
A03907	Advertising & Publicity	700,000	700,000	
A03919	Payments to other for service rendered	2,250,000	2,250,000	
A03970	Others	34,550,000	7,500,000	258,972,000
A06301	Entertainments & Gifts	2,314,000	2,314,000	
A09201	Hardware	4,963,000	4,963,000	

**SC22160(160)**  
**POPULATION WELFARE**

(Revenue)

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**POPULATION WELFARE**

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**POPULATION WELFARE**

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108103</b>	<b>POPULATION WELFARE MEASURES</b>			
A09601	Plant and Machinery	12,025,000	12,025,000	
A09701	Furniture and fixtures	10,032,000	10,032,000	
A13001	Transport	3,000,000	3,000,000	
A13101	Machinery and Equipment	3,000,000	3,000,000	
A13201	Furniture and Fixture	3,000,000	3,000,000	
A13301	Office Buildings	1,000,000	1,000,000	
A13370	Others	2,373,000	2,373,000	
<b>KQ5038</b>	<b>SECRETARY (POPULATION WELFARE)</b>			
<b>ADP No :</b>	<b>PWDPW-PP-17-0222</b>			
<b>MX21228756</b>	<b>Accelerated Family Planning Services and Behavioral Change Communication (BCC) (C:43.176+R:353.546) #(SDG # 3, 5)</b>	<u>2,000,000</u>		<u>34,000,000</u>
A03970	Others	2,000,000		34,000,000
<b>Total Sub Sector POPULATION WELFARE</b>		<b>110,195,000</b>	<b>81,145,000</b>	<b>292,972,000</b>
<b>TOTAL SECTOR POPULATION WELFARE</b>		<b>110,195,000</b>	<b>81,145,000</b>	<b>292,972,000</b>

**SC22161(161)  
WOMEN DEVELOPMENT**

<b>Charged:</b>	<b>Rs</b>
<b>Voted:</b>	<b>160,746,000</b>
<b>Total:</b>	<b>160,746,000</b>

**WOMEN DEVELOPMENT**

**WOMEN DEVELOPMENT**

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>			
<b>107</b>		<b>ADMINISTRATION</b>			
<b>1071</b>		<b>ADMINISTRATION</b>			
<b>107104</b>		<b>ADMINISTRATION</b>			
<b>KQ5042</b>		<b>SECRETARY (WOMEN DEVELOPMENT)</b>			
<b>ADP No :</b>		<b>WDDWD-PP-20-0126</b>			
<b>SB21228786</b>		<b>Establishment of Women Development Complex at SBA#(Revised on 29.09.20) (R: 44.767) (SDG # 1, 4, 5, 8 &amp; 9)</b>	<b><u>19,590,000</u></b>		<b><u>19,590,000</u></b>
A03970		Others	19,590,000		19,590,000
<b>KQ5042</b>		<b>SECRETARY (WOMEN DEVELOPMENT)</b>			
<b>ADP No :</b>		<b>WDDWD-PP-10-0011</b>			
<b>SK21228787</b>		<b>Women Development Complex at Sukkur (C: 191.208+ R:19.099) (SDG # 1, 4, 5, 8 &amp; 9)</b>	<b><u>15,307,000</u></b>		<b><u>10,367,000</u></b>
A03970		Others	15,307,000		10,367,000
<b>KQ5042</b>		<b>SECRETARY (WOMEN DEVELOPMENT)</b>			
<b>ADP No :</b>		<b>WDDWD-FP-19-0442</b>			
<b>KQ19201123</b>		<b>Project for Improvement of Livelihood and Well-being of Female Home Based Workers (FHBWs) in the Informal Economic Sector in Sindh Province (Assisted by JICA) (SDG # 1&amp;5)Total</b>	<b><u>53,905,000</u></b>	<b><u>13,477,000</u></b>	<b><u>38,151,000</u></b>
A01156		Pay of contract staff	1,020,000	1,020,000	
A01273		Honoraria	2,820,000	2,820,000	
A03201		Postage and telegraph	100,000	100,000	
A03202		Telephone and trunk call	100,000	100,000	
A03301		Gas	50,000	50,000	
A03302		Water	100,000	100,000	
A03303		Electricity	100,000	100,000	
A03603		Registration	300,000	300,000	
A03805		Travelling allowance	1,516,250	1,517,000	
A03807		P.O.L Charges A.planes H.coptors S.Cars	1,000,000	1,000,000	
A03901		Stationery	500,000	500,000	
A03902		Printing and publication	1,000,000	1,000,000	
A03940		Unforeseen expenditure	500,000	500,000	

SC22161(161)  
WOMEN DEVELOPMENT

(Revenue)

WOMEN DEVELOPMENT

WOMEN DEVELOPMENT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>107</b>	<b>ADMINISTRATION</b>			
<b>1071</b>	<b>ADMINISTRATION</b>			
<b>107104</b>	<b>ADMINISTRATION</b>			
A03970	Others	40,428,750		38,151,000
A09501	Transport	3,670,000	3,670,000	
A09701	Furniture and fixtures	100,000	100,000	
A13101	Machinery and Equipment	600,000	600,000	
<b>KQ5042</b>	<b>SECRETARY (WOMEN DEVELOPMENT)</b>			
<b>ADP No :</b>	<b>WDDWD-PP-16-0156</b>			
<b>MP21228791</b>	<b>Establishment &amp; Strengthening of Darul Aman at Mirpurkhas &amp; Jacobabad (Revised on 16.05.17)(C:154.680 + R:32.014) (SDG # 2)</b>	<b><u>32,014,000</u></b>		<b><u>32,014,000</u></b>
A03970	Others	32,014,000		32,014,000
<b>KQ5042</b>	<b>SECRETARY (WOMEN DEVELOPMENT)</b>			
<b>ADP No :</b>	<b>WDDWD-PP-19-0444</b>			
<b>SK21228792</b>	<b>Repair / Renovation and Improvement of Services of Darul Aman Sukkur (C:14.160 + R:15.840) (SDG # 2)</b>	<b><u>15,840,000</u></b>		<b><u>15,840,000</u></b>
A03970	Others	15,840,000		15,840,000
<b>KQ5042</b>	<b>SECRETARY (WOMEN DEVELOPMENT)</b>			
<b>ADP No :</b>	<b>WDDWD-PP-21-1258</b>			
<b>KQ21228793</b>	<b>E-Commerce &amp; Opportunities for Women in Sindh (R:96.000) (SDG # 1,4,5,8,9)</b>	<b><u>25,730,000</u></b>	<b><u>6,432,000</u></b>	<b><u>44,784,000</u></b>
A03805	Travelling allowance	181,000	181,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	200,000	200,000	
A03902	Printing and publication	500,000	500,000	
A03907	Advertising & Publicity	725,000	725,000	
A03970	Others	20,573,000	1,275,000	44,784,000
A09202	Software	3,551,000	3,551,000	
<b>KQ5042</b>	<b>SECRETARY (WOMEN DEVELOPMENT)</b>			
<b>ADP No :</b>	<b>WDDWD-PP-19-0443</b>			
<b>SN20218162</b>	<b>Renovation of Existing Building of Women Development Complex at Sanghar (C: 21.772+R:1.980) (SDG # 1,4, 5,8 &amp; 9)</b>	<b><u>4,246,000</u></b>	<b><u>4,246,000</u></b>	
A03915	Payments to Govt. dept for service rende	43,060	43,060	
A09601	Plant and Machinery	1,688,940	1,688,940	

SC22161(161)  
WOMEN DEVELOPMENT

(Revenue)

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WOMEN DEVELOPMENT

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WOMEN DEVELOPMENT

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>107</b>	<b>ADMINISTRATION</b>			
<b>1071</b>	<b>ADMINISTRATION</b>			
<b>107104</b>	<b>ADMINISTRATION</b>			
A09701	Furniture and fixtures	2,514,000	2,514,000	
<b>KQ5042</b>	<b>SECRETARY (WOMEN DEVELOPMENT)</b>			
<b>ADP No :</b>	<b>WDDWD-PP-16-0155</b>			
<b>KQ21228788</b>	<b>Establishment of Women Complaint Cells at Sanghar, Kamber, Kashmore, Jamshoro, Khairpur, Shikarpur, Badin, Ghotki, Naushero Feroze, Thatta, T.A. Yar, Umerkot, Tharparkar, Dadu &amp; Matiari.</b>	<b><u>75,603,000</u></b>	<b><u>15,142,000</u></b>	
A01156	Pay of contract staff	6,961,132	6,961,132	
A03201	Postage and telegraph	33,750	33,750	
A03202	Telephone and trunk call	135,000	135,000	
A03370	Others	450,000	450,000	
A03402	Rent for office building	1,560,000	1,560,000	
A03808	Conveyance Charges	270,000	270,000	
A03901	Stationery	225,000	225,000	
A03903	Conference/seminars/workshops/ symposia	377,118	377,118	
A03907	Advertising & Publicity	150,000	150,000	
A03917	Law charges	900,000	900,000	
A03970	Others	60,956,000	495,000	
A09601	Plant and Machinery	1,687,500	1,687,500	
A09701	Furniture and fixtures	1,897,500	1,897,500	
<b>Total Sub Sector WOMEN DEVELOPMENT</b>		<b>242,235,000</b>	<b>39,297,000</b>	<b>160,746,000</b>
<b>TOTAL SECTOR WOMEN DEVELOPMENT</b>		<b>242,235,000</b>	<b>39,297,000</b>	<b>160,746,000</b>

**SC22162(162)  
REHABILITATION**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>223,500,000</b>
<b>Total:</b>	<b>223,500,000</b>

**REHABILITATION (PDMA)**

**REHABILITATION (PDMA)**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>107</b>	<b>ADMINISTRATION</b>			
<b>1071</b>	<b>ADMINISTRATION</b>			
<b>107104</b>	<b>ADMINISTRATION</b>			
<b>KQ5186</b>	<b>DIRECTOR GENERAL, PDMA, SINDH</b>			
<b>ADP No :</b>	<b>RHDRH-FP-20-0112</b>			
<b>KQ16179692</b>	<b>Sindh Resilience Project (World Bank funded), Total cost Rs. 15,309.14 M (WB share Rs. 14809.98 M, GoS share Rs. 449.16 M (SDG # 13) (Revised)</b>	<b><u>20,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>500,000</u></b>
A01101	Basic Pay	10,000,000	10,000,000	
A03970	Others	10,000,000		500,000
<b>KQ5082</b>	<b>SECRETARY (REHABILITATION)</b>			
<b>ADP No :</b>	<b>RHDRH-PP-16-0139</b>			
<b>LN21228764</b>	<b>Establishment of Regional Offices of PDMA (SDG # 13) (C:861.338+R:30.515)</b>	<b><u>5,000,000</u></b>		<b><u>8,000,000</u></b>
A03970	Others	5,000,000		8,000,000
<b>KQ5186</b>	<b>DIRECTOR GENERAL, PDMA, SINDH</b>			
<b>ADP No :</b>	<b>RHDRH-PP-20-0113</b>			
<b>KQ18196707</b>	<b>Mobile Health Care Units (MHUs) Project</b>	<b><u>400,000,000</u></b>	<b><u>400,000,000</u></b>	<b><u>200,000,000</u></b>
A01101	Basic Pay	1,200,000	1,200,000	
A01203	Conveyance Allowance	200,000	200,000	
A01217	Medical allowance	200,000	200,000	
A01227	Project allowance	3,137,500	3,137,500	
A01244	Adhoc relief	150,000	150,000	
A01245	Indexed house rent allowance	187,500	187,500	
A0124S	Differential Allowance	62,500	62,500	
A0124X	Adhoc Relief Allowance 2023	400,000	400,000	
A01273	Honoraria	800,000	800,000	
A01274	Medical charges	875,000	875,000	
A01277	Contingent paid staff	2,250,000	2,250,000	
A02203	Consultant based Research and Surveys	2,000,000	2,000,000	
A03303	Electricity	250,000	250,000	

**SC22162(162)  
REHABILITATION**

(Revenue)

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**REHABILITATION (PDMA)**

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**REHABILITATION (PDMA)**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>107</b>	<b>ADMINISTRATION</b>			
<b>1071</b>	<b>ADMINISTRATION</b>			
<b>107104</b>	<b>ADMINISTRATION</b>			
A03409	Insurance	11,837,500	11,837,500	
A03603	Registration	4,000,000	4,000,000	
A03805	Travelling allowance	200,000	200,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	880,000	880,000	
A03901	Stationery	200,000	200,000	
A03907	Advertising & Publicity	14,700,000	14,700,000	
A03955	Other Store - Tear Gas \ Computer Statio	225,000	225,000	
A03970	Others	75,800,000	75,800,000	200,000,000
A09601	Plant and Machinery	280,245,000	280,245,000	
A13101	Machinery and Equipment	200,000	200,000	
<b>KQ5082</b>	<b>SECRETARY (REHABILITATION)</b>			
<b>ADP No :</b>	<b>RHDRH-PP-19-0407</b>			
<b>KQ20220170</b>	<b>Strengthening Tsunami and Earthquake Preparedness in Coastal Area of Sindh Province (Cost Rs. 180 M + GoS Share 54.0 M (30%), NDRMF Share Rs. 126 M (70%))</b>	<b><u>15,000,000</u></b>	<b><u>3,750,000</u></b>	<b><u>15,000,000</u></b>
A03970	Others	15,000,000	3,750,000	15,000,000
<b>Total Sub Sector REHABILITATION (PDMA)</b>		<b>440,000,000</b>	<b>413,750,000</b>	<b>223,500,000</b>
<b>TOTAL SECTOR REHABILITATION (PDMA)</b>		<b>440,000,000</b>	<b>413,750,000</b>	<b>223,500,000</b>

**SC22163(163)**  
**SOCIAL WELFARE**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>196,023,000</b>
<b>Total:</b>	<b>196,023,000</b>

**SOCIAL WELFARE**

**SOCIAL WELFARE**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>KQ5074</b>	<b>SECRETARY (SOCIAL WELFARE)</b>			
<b>ADP No :</b>	<b>SWDSW-PP-17-0263</b>			
<b>KQ21228773</b>	<b>Establishment &amp; Strengthening of Darul Atfal &amp; Rehabilitation of Street Children through Civil Society Organization, Korangi #5, Karachi (Revised on 23.02.18) (C:173.916+R:91.104) (SDG # 1)</b>	<b><u>91,104,000</u></b>		<b><u>9,220,000</u></b>
A03970	Others	91,104,000		9,220,000
<b>KQ5074</b>	<b>SECRETARY (SOCIAL WELFARE)</b>			
<b>ADP No :</b>	<b>SWDSW-PP-15-0064</b>			
<b>KQ21228775</b>	<b>Strengthening and Up-gradation of Social Welfare Training Institute at Karachi. (C:24.389 + R:23.377) (SDG#1,2,4 ,5 &amp; 10)</b>	<b><u>19,556,000</u></b>		<b><u>19,556,000</u></b>
A03970	Others	19,556,000		19,556,000
<b>KQ5212</b>	<b>DIRECTOR, SOCIAL WELFARE,GOS KARACHI</b>			
<b>ADP No :</b>	<b>SWDSW-PP-17-0264</b>			
<b>KQ17189243</b>	<b>Strengthening of Social Welfare Department</b>	<b><u>39,250,000</u></b>	<b><u>39,250,000</u></b>	
A09501	Transport	25,800,000	25,800,000	
A09601	Plant and Machinery	10,030,000	10,030,000	
A09701	Furniture and fixtures	3,420,000	3,420,000	
<b>KQ5074</b>	<b>SECRETARY (SOCIAL WELFARE)</b>			
<b>ADP No :</b>	<b>SWDSW-PP-17-0264</b>			
<b>KQ17180878</b>	<b>Strengthening of Social Welfare Department</b>	<b><u>395,000</u></b>		<b><u>26,195,000</u></b>
A03970	Others	395,000		26,195,000

SC22163(163)  
SOCIAL WELFARE

(Revenue)

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SOCIAL WELFARE

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SOCIAL WELFARE

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
KQ5074	SECRETARY (SOCIAL WELFARE)			
ADP No :	SWDSW-PP-17-0265			
KQ20220575	Construction of the Office of Additional Director, District Central Karachi at New Karachi (C:49.581 + R:7.855) (SDG#1,2,4,5 & 10)	<u>7,855,000</u>		<u>8,605,000</u>
A03970	Others	7,855,000		8,605,000
KQ5074	SECRETARY (SOCIAL WELFARE)			
ADP No :	SWDSW-PP-17-0266			
KQ21228777	Establishment of Rehabilitation Center for Drug Addicts at Karachi (C:63.238 + R:10.690) (SDG # 3)	<u>10,690,000</u>		<u>10,690,000</u>
A03970	Others	10,690,000		10,690,000
KQ5074	SECRETARY (SOCIAL WELFARE)			
ADP No :	SWDSW-PP-21-1180			
MX23243641	Establishment of Rehabilitation Center for Senior Citizens in District Tharparkar (C:59.526 + R:17.086) (SDG # 5 & 10)			<u>17,086,000</u>
A03970	Others			17,086,000
KQ5074	SECRETARY (SOCIAL WELFARE)			
ADP No :	SWDSW-PP-21-1191			
SN23243642	Establishment of Rehabilitation Center for Senior Citizens in District Sanghar (C:60.853 + R: 17.085) (SDG # 5 & 10)			<u>17,085,000</u>
A03970	Others			17,085,000
KQ5074	SECRETARY (SOCIAL WELFARE)			
ADP No :	SWDSW-PP-21-1205			
KQ23243643	Establishment of Rehabilitation Center for Senior Citizens in District Karachi Korangi (C:70.956 + R:19.245) (SDG # 5 & 10)			<u>19,245,000</u>
A03970	Others			19,245,000

SC22163(163)  
SOCIAL WELFARE

(Revenue)

SOCIAL WELFARE

SOCIAL WELFARE

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>KQ5074</b>	<b>SECRETARY (SOCIAL WELFARE)</b>			
<b>ADP No :</b>	<b>SWDSW-PP-21-1198</b>			
<b>TX23243644</b>	<b>Establishment of Rehabilitation Center for Senior Citizens in District Thatta (C:61.220 + R: 17.086) (SDG # 5 &amp; 10)</b>			<b><u>17,086,000</u></b>
A03970	Others			17,086,000
<b>KQ5074</b>	<b>SECRETARY (SOCIAL WELFARE)</b>			
<b>ADP No :</b>	<b>SWDSW-PP-21-1200</b>			
<b>BI23243645</b>	<b>Establishment of Rehabilitation Center for Senior Citizens in District Badin (C:56.593 + R:17.085) (SDG # 5 &amp; 10)</b>			<b><u>17,085,000</u></b>
A03970	Others			17,085,000
<b>KQ5074</b>	<b>SECRETARY (SOCIAL WELFARE)</b>			
<b>ADP No :</b>	<b>SWDSW-PP-21-1192</b>			
<b>HB23243646</b>	<b>Establishment of Rehabilitation Center for Senior Citizens in District Hyderabad (C:60.337 + R:17.085) (SDG # 5 &amp; 10)</b>			<b><u>17,085,000</u></b>
A03970	Others			17,085,000
<b>KQ5074</b>	<b>SECRETARY (SOCIAL WELFARE)</b>			
<b>ADP No :</b>	<b>SWDSW-PP-21-1195</b>			
<b>TQ23243647</b>	<b>Establishment of Rehabilitation Center for Senior Citizens in District T.A Yar (C:56.730 + R: 17.085) (SDG # 5 &amp; 10)</b>			<b><u>17,085,000</u></b>
A03970	Others			17,085,000
<b>KQ5212</b>	<b>DIRECTOR, SOCIAL WELFARE,GOS KARACHI</b>			
<b>ADP No :</b>	<b>SWDSW-PP-15-0063</b>			
<b>KQ15160058</b>	<b>Establishment of Rehabilitation Centre for Senior Citizens at Karachi (C:53.731 + R:21.469) (SDG # 5)</b>	<b><u>17,377,592</u></b>	<b><u>17,378,000</u></b>	
A01101	Basic Pay	1,055,760	1,055,760	
A01151	Basic Pay Other Staff	2,565,120	2,565,120	
A01202	House rent Allowance	778,320	778,320	
A01203	Conveyance Allowance	951,360	951,360	
A01217	Medical allowance	786,864	787,272	
A01244	Adhoc relief	2,013,168	2,013,168	

**SC22163(163)**  
**SOCIAL WELFARE**

(Revenue)

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**SOCIAL WELFARE**

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**SOCIAL WELFARE**

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
A03201	Postage and telegraph	6,000	6,000	
A03202	Telephone and trunk call	36,000	36,000	
A03301	Gas	60,000	60,000	
A03303	Electricity	180,000	180,000	
A03806	Transportation of Goods	50,000	50,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	180,000	180,000	
A03901	Stationery	60,000	60,000	
A03902	Printing and publication	60,000	60,000	
A03905	Newspapers periodicals and books	170,000	170,000	
A03906	Uniforms and protective clothing	150,000	150,000	
A03907	Advertising & Publicity	200,000	200,000	
A03963	Feeding Diet Food Charges	5,475,000	5,475,000	
A03970	Others	350,000	350,000	
A05270	To Others	500,000	500,000	
A09201	Hardware	450,000	450,000	
A09701	Furniture and fixtures	1,250,000	1,250,000	
A13201	Furniture and Fixture	50,000	50,000	
<b>KQ5074</b>	<b>SECRETARY (SOCIAL WELFARE)</b>			
<b>ADP No :</b>	<b>SWDSW-PP-15-0063</b>			
<b>KQ21228774</b>	<b>Establishment of Rehabilitation Center for Senior Citizens at Karachi (C:53.731 + R:21.469) (SDG # 5 &amp; 10)</b>	<b><u>4,091,408</u></b>		
A03970	Others	4,091,408		
<b>Total Sub Sector SOCIAL WELFARE</b>		<b>190,319,000</b>	<b>56,628,000</b>	<b>196,023,000</b>
<b>TOTAL SECTOR SOCIAL WELFARE</b>		<b>190,319,000</b>	<b>56,628,000</b>	<b>196,023,000</b>

SC22167(167)  
DISTRICTS ADP

	Rs
<b>Charged:</b>	
<b>Voted:</b>	
<b>Total:</b>	<b>0</b>

DISTRICT DEVELOPMENT SCHEMES

HYDERABAD

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>HB6971</b>	<b>XEN, HYDERABAD</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>HB12P00159</b>	<b>Provision of Furniture / Equipments in Existing Elementary Schools in District Hyderabad 2012-2013 Programme.</b>		<b><u>4,140,000</u></b>	
A09701	Furniture and fixtures		4,140,000	
<b>HB6971</b>	<b>XEN, HYDERABAD</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>HB16P00034</b>	<b>Construction of Building for Shelterless Existing Primary Schools (02-Roomed) in District Hyderabad (07 Units) under Block Allocation 2011-2012 Programme.</b>		<b><u>100,000</u></b>	
A09701	Furniture and fixtures		100,000	
<b>HB6971</b>	<b>XEN, HYDERABAD</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>HB12P00192</b>	<b>Construction of Casualty / Emergency Block and 20 Bedded Hospital in Taluka City Hyderabad.</b>		<b><u>4,660,904</u></b>	
A09601	Plant and Machinery		2,330,452	
A09701	Furniture and fixtures		2,330,452	
<b>HB6971</b>	<b>XEN, HYDERABAD</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>HB16P00035</b>	<b>Constt / Re-constt: of (02 Roomed) Primary Schools in Taluka Latifabad &amp; Qasimabad District Hyderabad (07 Units) under Block Allocation 2011-2012 Programme.</b>		<b><u>382,000</u></b>	
A09701	Furniture and fixtures		382,000	

SC22167(167)  
DISTRICTS ADP

(Revenue)

DISTRICT DEVELOPMENT SCHEMES

HYDERABAD

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>HB6971</b>	<b>XEN, HYDERABAD</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>HB17P00045</b>	<b>Construction of Building for Incinerator at Hyderabad Rural District Hyderabad.</b>		<u><b>100,000</b></u>	
A09601	Plant and Machinery		100,000	
<b>HB6971</b>	<b>XEN, HYDERABAD</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>HB22P00089</b>	<b>Construction of Abdullah Shah Medical Complex at Hilal-e-Ahmar Hospital District Hyderabad</b>		<u><b>4,500,000</b></u>	
A09601	Plant and Machinery		2,250,000	
A09701	Furniture and fixtures		2,250,000	
<b>Total Sub Sector HYDERABAD</b>			<b>13,882,904</b>	

SC22167(167)  
DISTRICTS ADP

(Revenue)

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**DISTRICT DEVELOPMENT SCHEMES**

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**KARACHI**

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5096	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	DISTRICT ADP (REV)			
KQ23247000	DISTRICT ADP (Revenue Component) MES		<u>26,117,096</u>	
A12470	Others		26,117,096	
<b>Total Sub Sector KARACHI</b>			<b>26,117,096</b>	

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SC22167(167)  
DISTRICTS ADP

(Revenue)

DISTRICT DEVELOPMENT SCHEMES

SHAHEED BENAZIRABAD

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SB6971	DO ELEMENTARY EDUCATION, BENAZIRABAD			
ADP No :	D-ADP			
SB22P00048	Rehabilitation of District Scout Head Quarter & Revenue Component for Hostel Block of District Scout Head Quarter Shaheed Benazirabad 2022-23 Program.		<u>10,000,000</u>	
A03970	Others		10,000,000	
<b>Total Sub Sector SHAHEED BENAZIRABAD</b>			<b>10,000,000</b>	
<b>TOTAL SECTOR DISTRICT DEVELOPMENT SCHEMES</b>			<b>50,000,000</b>	

**SC22171(171)  
HUMAN RIGHTS**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>107,285,000</b>
<b>Total:</b>	<b>107,285,000</b>

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**HUMAN RIGHTS**

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**HUMAN RIGHTS**

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P./ADP DDO NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>03</b>		<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>036</b>		<b>ADMINISTRATION OF PUBLIC ORDER</b>			
<b>0361</b>		<b>ADMINISTRATION</b>			
<b>036101</b>		<b>SECRETARIAT</b>			
<b>KQ5386</b>		<b>SECTION OFFICER, HUMAN RIGHTS</b>			
<b>ADP No :</b>		<b>HRDHR-PP-21-0474</b>			
<b>KQ21229170</b>		<b>Human Rights Complaint Management System (R: 80.362) (SDG # 10 &amp; 16)</b>	<b><u>23,112,000</u></b>	<b><u>23,112,000</u></b>	
A01151		Basic Pay Other Staff	15,540,000	15,540,000	
A03201		Postage and telegraph	150,000	150,000	
A03202		Telephone and trunk call	500,000	500,000	
A03204		Electronic Communication	100,000	100,000	
A03303		Electricity	200,000	200,000	
A03807		P.O.L Charges A.planes H.coptors S.Cars	500,000	500,000	
A03901		Stationery	500,000	500,000	
A03902		Printing and publication	300,000	300,000	
A03903		Conference/seminars/workshops/ symposia	3,322,000	3,322,000	
A03907		Advertising & Publicity	300,000	300,000	
A03940		Unforeseen expenditure	900,000	900,000	
A12703		Consultant Services & Training	800,000	800,000	

SC22171(171)  
HUMAN RIGHTS

(Revenue)

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**HUMAN RIGHTS**

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**HUMAN RIGHTS**

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>			
<b>041310</b>	<b>ADMINISTRATION</b>			
KQ5247	SECRETARY (HUMAN RIGHTS)			
ADP No :	HRDHR-PP-21-0474			
KQ21228660	Human Rights Complaint Management System (R: 80.362) (SDG # 10 & 16)	<u>150,000</u>		<u>3,743,000</u>
A03970	Others	150,000		3,743,000
KQ5247	SECRETARY (HUMAN RIGHTS)			
ADP No :	HRDHR-PP-23-0003			
KQ20230075	Public Awareness on Human Rights through Print, Electronic & Social Media (SDG # 10 & 16)	<u>15,000,000</u>		<u>28,545,000</u>
A03970	Others	15,000,000		28,545,000
KQ5247	SECRETARY (HUMAN RIGHTS)			
ADP No :	HRDHR-PP-23-0001			
KQ20230073	Transgenders Empowerment Program (SDG # 10 & 16)	<u>22,500,000</u>		<u>45,000,000</u>
A03970	Others	22,500,000		45,000,000
KQ5247	SECRETARY (HUMAN RIGHTS)			
ADP No :	HRDHR-PP-23-0004			
KQ20230076	Institutional Strengthening of Human Rights Department (SDG # 10 & 16)	<u>57,238,000</u>		<u>29,997,000</u>
A03970	Others	57,238,000		29,997,000
KQ5247	SECRETARY (HUMAN RIGHTS)			
ADP No :	HRDHR-PP-23-0002			
KQ20230074	Implementation of Action Plan on Human Rights Business and Human Rights and GSP+ (SDG # 10 & 16)	<u>20,000,000</u>		
A03970	Others	20,000,000		
<b>Total Sub Sector HUMAN RIGHTS</b>		<b>138,000,000</b>	<b>23,112,000</b>	<b>107,285,000</b>
<b>TOTAL SECTOR HUMAN RIGHTS</b>		<b>138,000,000</b>	<b>23,112,000</b>	<b>107,285,000</b>

SC22175(175)  
SOCIAL PROTECTION DEPARTMENT

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>100,000,000</b>
<b>Total:</b>	<b>100,000,000</b>

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**SOCIAL PROTECTION**

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**SOCIAL PROTECTION**

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>KQ5676</b>	<b>PROJECT DIRECTOR, SOCIAL PROT. UNIT</b>			
<b>ADP No :</b>	<b>CMSSP-FP-22-1375</b>			
<b>KQ20220590</b>	<b>Strengthening Social Protection Delivery System in Sindh Rs. 48,300 million/ US\$ 230.00 million World Bank IDA loan: Rs. 42,000 million /US\$ 200.00 million Borrower/Counterpart (G</b>	<b><u>62,634,000</u></b>	<b><u>7,506,000</u></b>	<b><u>100,000,000</u></b>
A03970	Others	62,634,000	7,506,000	100,000,000
<b>KQ5676</b>	<b>PROJECT DIRECTOR, SOCIAL PROT. UNIT</b>			
<b>ADP No :</b>	<b>CMSSP-PP-19-0409</b>			
<b>KQ20220589</b>	<b>Peoples Promise Sindh Social Protection Strategy - Feasibility and Institution Building (Revised on 26.04.23) (Jamshoro, Thatta, Tharparkar, T.M.Khan, Jacobabad, Maitiari , T.A.Ya</b>	<b><u>149,920,000</u></b>	<b><u>60,000,000</u></b>	
A02203	Consultant based Research and Surveys	60,000,000	60,000,000	
A03970	Others	89,920,000		
<b>Total Sub Sector SOCIAL PROTECTION</b>		<b>212,554,000</b>	<b>67,506,000</b>	<b>100,000,000</b>
<b>TOTAL SECTOR SOCIAL PROTECTION</b>		<b>212,554,000</b>	<b>67,506,000</b>	<b>100,000,000</b>

SC22176(176)  
SINDH HIGHER EDUCATION COMMISSION

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>136,579,000</b>
<b>Total:</b>	<b>136,579,000</b>

SINDH PUBLIC SERVICE COMMISSION

SINDH PUBLIC SERVICE COMMISSION

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCAL</b>			
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011103</b>	<b>PROVINCIAL EXECUTIVE</b>			
<b>KQ5388</b>	<b>SECRETARY SINDH PUBLIC SERVICE COMM.</b>			
<b>ADP No :</b>	<b>SGABD-PP-21-1175</b>			
<b>HB20220172</b>	<b>Establishment of Secretariat Complex for Sindh Public Service Commission at Hyderabad (C:818.298 M, R:115.000M) (SDG # 9)</b>	<u><b>115,000,000</b></u>		<u><b>37,579,000</b></u>
A03970	Others	115,000,000		37,579,000
<b>HB5209</b>	<b>ASSISTANT DIRECTOR, SINDH P.S.C</b>			
<b>ADP No :</b>	<b>PSCSP-PP-23-0002</b>			
<b>HB20232513</b>	<b>Strengthening of Sindh Public Service Commission</b>		<u><b>12,500,000</b></u>	<u><b>99,000,000</b></u>
A03970	Others			99,000,000
A06301	Entertainments & Gifts		1,450,000	
A09201	Hardware		5,700,000	
A09601	Plant and Machinery		3,850,000	
A09701	Furniture and fixtures		1,500,000	
<b>Total Sub Sector SINDH PUBLIC SERVICE COMMISSION</b>		<b>115,000,000</b>	<b>12,500,000</b>	<b>136,579,000</b>
<b>TOTAL SECTOR SINDH PUBLIC SERVICE COMMISSION</b>		<b>115,000,000</b>	<b>12,500,000</b>	<b>136,579,000</b>

SC22176(176)  
SINDH HIGHER EDUCATION COMMISSION

(Revenue)

SERVICES, GENERAL ADMINISTRATION & COORD

SINDH PUBLIC SERVICE COMMISSION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCAL</b>			
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011103</b>	<b>PROVINCIAL EXECUTIVE</b>			
<b>HB5210</b>	<b>XEN PROVINCIAL BUILDING DIV HYDERABAD</b>			
<b>ADP No :</b>	<b>PSCSP-PP-23-0001</b>			
<b>HB20232518</b>	<b>Renovation of Sindh Public Service Commision Rest House, Hyderabad</b>	<u>20,000,000</u>	<u>29,350,000</u>	
A03970	Others		1,811,000	
A09601	Plant and Machinery		7,050,100	
A09701	Furniture and fixtures	20,000,000	20,488,900	
<b>Total Sub Sector SINDH PUBLIC SERVICE COMMISSION</b>		<b>20,000,000</b>	<b>29,350,000</b>	
<b>TOTAL SECTOR SERVICES, GENERAL ADMINISTRATION &amp; COORDINA</b>		<b>20,000,000</b>	<b>29,350,000</b>	



**SC15168(168)**  
**FOREIGN PROJECTS ASSISTANCE (LOANS)**

(Capital)

**ADB**

**PLANNING AND DEVELOPMENT**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>HB6009</b>	<b>PROJECT DIRECTOR (EFAP)</b>			
<b>ADP No :</b>	<b>FPA</b>			
<b>HB23240001</b>	<b>Emergency Flood Assistance project (EFAP) Sindh</b>	<u><b>20,300,000,000</b></u>	<u><b>4,107,627,360</b></u>	<u><b>9,765,000,000</b></u>
A12470	Others	20,300,000,000	4,107,627,360	9,765,000,000
<b>HB6009</b>	<b>PROJECT DIRECTOR (EFAP)</b>			
<b>ADP No :</b>	<b>FPA</b>			
<b>HB24250001</b>	<b>Flood Response Emergency Housing Project (Phase-II) (Sindh Emergency Housing Reconstruction Project ADB funded)</b>			<u><b>15,345,660,000</b></u>
A12470	Others			15,345,660,000
<b>Total Sub Sector PLANNING AND DEVELOPMENT</b>		<b>47,063,880,000</b>	<b>4,377,892,084</b>	<b>41,041,560,000</b>

**SC15168(168)**  
**FOREIGN PROJECTS ASSISTANCE (LOANS)**

(Capital)

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**ADB**

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**WORKS & SERVICES**

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>KQ6981</b>	<b>PROJECT DIRECTOR SELECT</b>			
<b>ADP No :</b>	<b>FPA</b>			
<b>KQ24256004</b>	<b>Sindh School Rehabilitation Project under Flood Restoration Program (ADB-Emergency Assisted)</b>			<b><u>5,580,000,000</u></b>
A12470	Others			5,580,000,000
<b>Total Sub Sector WORKS &amp; SERVICES</b>				<b>5,580,000,000</b>
<b>TOTAL SECTOR ADB</b>		<b>47,063,880,000</b>	<b>4,377,892,084</b>	<b>46,621,560,000</b>

SC15168(168)  
FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

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IDA

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IRRIGATION

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>KQ6978</b>	<b>PROJET DIRECTOR (KWSSIP)</b>			
<b>ADP No :</b>	<b>FPA</b>			
<b>KQ1920005</b>	<b>Karachi Water &amp; Sewerage Service Improvement Project (IBRD Loan) (WB-IDA)</b>	<u><b>6,551,364,993</b></u>	<u><b>2,657,700,921</b></u>	<u><b>9,541,800,000</b></u>
A12470	Others	6,551,364,993	2,657,700,921	9,541,800,000
<b>KQ6978</b>	<b>PROJET DIRECTOR (KWSSIP)</b>			
<b>ADP No :</b>	<b>FPA</b>			
<b>KQ22236005</b>	<b>Karachi Water &amp; Sewerage Service Improvement Project (AIB Scheme)</b>	<u><b>698,635,007</b></u>	<u><b>2,797,174,673</b></u>	
A12470	Others	698,635,007	2,797,174,673	
<b>Total Sub Sector IRRIGATION</b>		<b>7,250,000,000</b>	<b>5,454,875,594</b>	<b>9,541,800,000</b>
<b>TOTAL SECTOR IDA</b>		<b>7,250,000,000</b>	<b>5,454,875,594</b>	<b>9,541,800,000</b>

**SC15168(168)**  
**FOREIGN PROJECTS ASSISTANCE (LOANS)**

(Capital)

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**JICA**

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**HEALTH**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>KQ6981</b>	<b>PROJECT DIRECTOR SELECT</b>			
<b>ADP No :</b>	<b>FPA</b>			
<b>KQ24256003</b>	<b>Programme for Flood Response Through Reconstruction of Education Facilities in Sindh (Assisted by JICA)</b>			<b><u>195,300,000</u></b>
A12470	Others			195,300,000
<b>Total Sub Sector HEALTH</b>				<b>195,300,000</b>
<b>TOTAL SECTOR JICA</b>				<b>195,300,000</b>

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**SC15168(168)**  
**FOREIGN PROJECTS ASSISTANCE (LOANS)**

(Capital)

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**KOREA**

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**HEALTH**

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>KQ6006</b>	<b>PROJECT DIRECTOR</b>			
<b>ADP No :</b>	<b>FPA</b>			
<b>KQ16176006</b>	<b>Establishment of Children Hospital Sukkur (Korean Assistance)</b>	<u><b>706,580,000</b></u>		
A12470	Others	706,580,000		
<b>Total Sub Sector HEALTH</b>		<b>706,580,000</b>		
<b>TOTAL SECTOR KOREA</b>		<b>706,580,000</b>		

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SC15168(168)  
FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

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WORLD BANK

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AGRICULTURE

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6102	PROJECTDIRECTOR (SSPDSS)			
ADP No :	FPA			
KQ22239003	Strengthening Social Protection Delivery System In Sindh	<u>14,612,040,000</u>	<u>2,206,212,910</u>	<u>13,950,000,000</u>
A12470	Others	14,612,040,000	2,206,212,910	13,950,000,000

SC15168(168)  
FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

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**WORLD BANK**

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**AGRICULTURE**

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>HB6008</b>	<b>PROJECTDIRECTOR SWAT</b>			
<b>ADP No :</b>	<b>FPA</b>			
<b>HB22239003</b>	<b>Sindh Water &amp; Agriculture Transformation (SWAT) (Agriculture Component) [ CR # 7254- PK]</b>		<u><b>12,485,972,222</b></u>	<u><b>2,008,800,000</b></u>
A12470	Others		12,485,972,222	2,008,800,000
<b>HB6002</b>	<b>PROJECT DIRECTOR</b>			
<b>ADP No :</b>	<b>FPA</b>			
<b>HB16176002</b>	<b>Sindh Irrigated Agriculture Productivity Enhancement Project (WB)</b>		<u><b>618,760,000</b></u>	
A12270	Others		618,760,000	
<b>HB6008</b>	<b>PROJECTDIRECTOR SWAT</b>			
<b>ADP No :</b>	<b>FPA</b>			
<b>HB22239002</b>	<b>Sindh Water &amp; Agriculture Transformation (SWAT) (Agriculture Component) [ CR # 7255- PK]</b>	<u><b>4,933,520,000</b></u>	<u><b>498,617,746</b></u>	
A12470	Others	4,933,520,000	498,617,746	

SC15168(168)  
FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

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WORLD BANK

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AGRICULTURE

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
KQ6103	PROJECTDIRECTOR SWAT (P&D)			
ADP No :	FPA			
KQ22239004	Sindh Water & Agriculture Transformation (SWAT) (P&D Component) [ CR # 7254-PK]	<u>520,480,000</u>	<u>95,553,916</u>	<u>1,147,527,000</u>
A12470	Others	520,480,000	95,553,916	1,147,527,000

SC15168(168)  
FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

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**WORLD BANK**

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**AGRICULTURE**

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
KQ6190	PROJECTDIRECTOR SHCI 100 Days			
ADP No :	FPA			
KQ22239001	Sinsh Human Capital Investment 1000 Days - integrated Health & Population Program	<u>18,346,160,000</u>	<u>5,646,803,382</u>	<u>9,123,300,000</u>
A12470	Others	18,346,160,000	5,646,803,382	9,123,300,000
<b>Total Sub Sector AGRICULTURE</b>		<b>38,412,200,000</b>	<b>21,551,920,176</b>	<b>26,229,627,000</b>

SC15168(168)  
FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

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WORLD BANK

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PLANNING AND DEVELOPMENT

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6101	Project Director SFERP (P&D Component)			
ADP No :	FPA			
KQ22230008	Sindh Flood Emergency Rehabilitation Project (SFERP) (P&D Component)	<u>18,340,000,000</u>	<u>33,863,573,818</u>	<u>15,590,520,000</u>
A12470	Others	18,340,000,000	33,863,573,818	15,590,520,000

**SC15168(168)**  
**FOREIGN PROJECTS ASSISTANCE (LOANS)**

(Capital)

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**WORLD BANK**

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**PLANNING AND DEVELOPMENT**

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>076</b>	<b>HEALTH ADMINISTRATION</b>			
<b>0761</b>	<b>ADMINISTRATION</b>			
<b>076101</b>	<b>ADMINISTRATION</b>			
<b>KQ6104</b>	<b>PROJECTDIRECTOR</b>			
<b>ADP No :</b>	<b>FPA</b>			
<b>KQ22239005</b>	<b>Sindh Health Support Programe</b>	<u><b>2,684,750,000</b></u>		<u><b>2,279,430,000</b></u>
A12470	Others	2,684,750,000		2,279,430,000

SC15168(168)  
FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

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WORLD BANK

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PLANNING AND DEVELOPMENT

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
HB6007	PROJECT DIRECTOR, FEREP,			
ADP No :	FPA			
HB22239001	Sindh Flood Emergency Rehabilitation Project (Irrigation Component)	<u>24,210,000,000</u>	<u>26,923,847,500</u>	<u>2,692,350,000</u>
A12270	Others	24,210,000,000	26,923,847,500	2,692,350,000

SC15168(168)  
FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

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WORLD BANK

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PLANNING AND DEVELOPMENT

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
KQ6009	PROJECT DIRECTOR			
ADP No :	FPA			
KQ24256005	Sindh Livestock & Aquaculture Development Project (World Bank Assisted)			<u>5,548,194,000</u>
A12470	Others			5,548,194,000

SC15168(168)  
FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

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WORLD BANK

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PLANNING AND DEVELOPMENT

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
HB6004	Project Director (SIDA)			
ADP No :	FPA			
HB22230009	Sindh Water & Agriculture Transformation project (Irrigation Componenet)	<u>3,106,020,000</u>	<u>751,041,100</u>	<u>6,329,673,000</u>
A12470	Others	3,106,020,000	751,041,100	6,329,673,000

SC15168(168)  
FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

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WORLD BANK

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PLANNING AND DEVELOPMENT

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>KQ6981</b>	<b>PROJECT DIRECTOR SELECT</b>			
<b>ADP No :</b>	<b>FPA</b>			
<b>KQ23246001</b>	<b>Sindh Human Capital Project Sindh Early Learning Enhancement Through ClassroomTransformation project SELECT (WB) (IBRD)</b>		<u><b>150,053,220</b></u>	
A12470	Others		150,053,220	
<b>KQ6100</b>	<b>PROJECTDIRECTOR SFEHRP</b>			
<b>ADP No :</b>	<b>FPA</b>			
<b>KQ22230007</b>	<b>Sindh Flood Emergency Housing Reconstruction Project</b>	<u><b>21,750,000,000</b></u>	<u><b>82,074,208,216</b></u>	<u><b>83,850,000,000</b></u>
A12470	Others	21,750,000,000	82,074,208,216	83,850,000,000

SC15168(168)  
FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

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WORLD BANK

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PLANNING AND DEVELOPMENT

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0451	ADMINISTRATION			
045101	ADMINISTRATION			
KQ6099	PROJECT DIRECTOR (SMTA)			
ADP No :	FPA			
KQ20210099	Karachi Urban Mobility Project (Yellow Line) (WB-IDA)	<u>23,200,000,000</u>	<u>4,613,117,809</u>	<u>26,133,930,000</u>
A12470	Others	23,200,000,000	4,613,117,809	26,133,930,000

SC15168(168)  
FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

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WORLD BANK

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PLANNING AND DEVELOPMENT

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
KQ6009	PROJECT DIRECTOR			
ADP No :	FPA			
KQ19200003	Sindh Solar Energy Project (WB)	<u>8,500,000,000</u>	<u>2,401,143,553</u>	<u>12,044,430,000</u>
A12470	Others	8,500,000,000	2,401,143,553	12,044,430,000

SC15168(168)  
FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

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WORLD BANK

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PLANNING AND DEVELOPMENT

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0143	INVESTMENTS			
014301	FINANCIAL INSTITUTIONS			
KQ6979	PROJECT DIRECTOR, CLICK			
ADP No :	FPA			
KQ20210608	Competative and Livable City of Karachi (CLICK) (WB-IDA)		<u>375,763,483</u>	<u>1,116,000,000</u>
A12470	Others		375,763,483	1,116,000,000

SC15168(168)  
FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

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WORLD BANK

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PLANNING AND DEVELOPMENT

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0451	ADMINISTRATION			
045101	ADMINISTRATION			
KQ6085	PROJECT DIRECTOR			
	PROJECT DIRECTOR			
ADP No :	FPA			
KQ1920007	Competative and Livable City of Karachi (CLICK) (WB-IDA)	<u>29,000,000,000</u>	<u>10,097,674,173</u>	<u>22,320,000,000</u>
A12470	Others	29,000,000,000	10,097,674,173	22,320,000,000

SC15168(168)  
FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

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WORLD BANK

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PLANNING AND DEVELOPMENT

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
HB6006	P.D Sindh Resilience Project (SRP) Irrig			
ADP No :	FPA			
HB21229000	Sindh Resilience Project (Irrigation Component) for Construction of Small Dams Including System for Improving Resilience-Phase-II (Through Additional Financing)		<u>2,025,699,579</u>	
A12470	Others		2,025,699,579	

SC15168(168)  
FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

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WORLD BANK

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PLANNING AND DEVELOPMENT

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6981	PROJECT DIRECTOR SELECT			
ADP No :	FPA			
KQ21229000	Sindh Human Capital Project Sindh Early Learning Enhancement Through Classroom Transformation project SELECT (WB) (IDA Share)	<u>5,650,000,000</u>	<u>2,022,736,917</u>	<u>16,932,510,000</u>
A12470	Others	5,650,000,000	2,022,736,917	16,932,510,000

SC15168(168)  
FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

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WORLD BANK

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PLANNING AND DEVELOPMENT

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
KQ6090	PD, SBIP (AD. FIN), SUKKUR BARRAGE			
ADP No :	FPA			
KQ19200004	Sindh Barrages Improvement Project Additional Financing (WB-IDA6242-PK) Rehabilitation of Sukkur Barrage	<u>9,702,000,000</u>	<u>6,055,070,777</u>	<u>12,108,600,000</u>
A12270	Others	9,702,000,000	6,055,070,777	12,108,600,000

SC15168(168)  
FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

WORLD BANK

PLANNING AND DEVELOPMENT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
<b>KQ6067</b>	<b>Project Director (SRP) (PDMA)</b>			
<b>ADP No :</b>	<b>FPA</b>			
<b>KQ16176025</b>	<b>Sindh Resilience Project (PDMA) Component</b>		<u><b>93,127,648</b></u>	
A03970	Others		93,127,648	
<b>KQ6009</b>	<b>PROJECT DIRECTOR</b>			
<b>ADP No :</b>	<b>FPA</b>			
<b>KQ17180001</b>	<b>Karachi Neighborhood Improvement Project (Karachi Quick Wing) 30-09</b>		<u><b>3,171,592,910</b></u>	
A12470	Others		3,171,592,910	
<b>KQ6009</b>	<b>PROJECT DIRECTOR</b>			
<b>ADP No :</b>	<b>FPA</b>			
<b>KQ16176021</b>	<b>Enhancing Public Private Partnership in Sindh (ADB &amp; DFID)</b>	<u><b>3,000,000,000</b></u>	<u><b>1,048,045,443</b></u>	<u><b>8,370,000,000</b></u>
A03970	Others	3,000,000,000	1,048,045,443	8,370,000,000
<b>Total Sub Sector PLANNING AND DEVELOPMENT</b>		<b>149,142,770,000</b>	<b>175,666,696,146</b>	<b>215,315,637,000</b>
<b>TOTAL SECTOR WORLD BANK</b>		<b>187,554,970,000</b>	<b>197,218,616,322</b>	<b>241,545,264,000</b>

SC15169(169)  
FOREIGN PROJECTS ASSISTANCE (GRANTS)

	<b>Charged:</b>	<b>Rs 36,096,800,000</b>
	<b>Voted:</b>	
	<b>Total:</b>	<b>36,096,800,000</b>

**ADB**

**WORKS & SERVICES**

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>096</b>		<b>ADMINISTRATION</b>			
<b>0961</b>		<b>ADMINISTRATION</b>			
<b>096101</b>		<b>SECRETARIAT/POLICY/CURRICULUM</b>			
<b>KQ6005</b>		<b>PROJECT DIRECTOR</b>			
<b>ADP No :</b>		<b>FPA</b>			
<b>KQ19200002</b>		<b>Sindh Secondary Education Improvement Project (ADB)</b>	<u><b>3,843,330,000</b></u>	<u><b>254,791,158</b></u>	<u><b>5,072,000,000</b></u>
A12470		Others	3,843,330,000	254,791,158	5,072,000,000
<b>Total Sub Sector WORKS &amp; SERVICES</b>			<b>3,843,330,000</b>	<b>254,791,158</b>	<b>5,072,000,000</b>
<b>TOTAL SECTOR ADB</b>			<b>3,843,330,000</b>	<b>254,791,158</b>	<b>5,072,000,000</b>

**SC15169(169)**  
**FOREIGN PROJECTS ASSISTANCE (GRANTS)**

(Capital)

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**IDA**

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**IRRIGATION**

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>KQ6982</b>	<b>PROJECT DIRECTOR</b>			
<b>ADP No :</b>	<b>FPA</b>			
<b>KQ21229001</b>	<b>Karachi Water &amp; Sewerage Improvement Project Phase-2 (SOP-II) (AIB Grant)</b>		<u><b>406,008,097</b></u>	<u><b>11,160,000,000</b></u>
A12470	Others		406,008,097	11,160,000,000
<b>Total Sub Sector IRRIGATION</b>			<b>406,008,097</b>	<b>11,160,000,000</b>
<b>TOTAL SECTOR IDA</b>			<b>406,008,097</b>	<b>11,160,000,000</b>

SC15169(169)  
FOREIGN PROJECTS ASSISTANCE (GRANTS)

(Capital)

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JICA

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HEALTH

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
JO6006	PROJECT DIRECTOR MOTHER AND CHILD HEALTH CARE CENTRE LUH JAMSHORO			
ADP No :	FPA			
JS20220001	Establishment of Maternal and Child Health Care Centre at LUH Jamshoro	<u>2,885,090,000</u>		<u>2,064,600,000</u>
A12470	Others	2,885,090,000		2,064,600,000

**SC15169(169)**  
**FOREIGN PROJECTS ASSISTANCE (GRANTS)**

(Capital)

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**JICA**

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**HEALTH**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>096</b>	<b>ADMINISTRATION</b>			
<b>0961</b>	<b>ADMINISTRATION</b>			
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>			
<b>KQ6106</b>	<b>PROJECT DIRECTOR</b>			
<b>ADP No :</b>	<b>FPA</b>			
<b>KQ22239007</b>	<b>Upgrading Primary Girls Schools into Elemantary Schools in rural areas of sindh (Assisted by JICA)</b>	<b><u>456,460,000</u></b>		<b><u>251,100,000</u></b>
A12470	Others	456,460,000		251,100,000
<b>Total Sub Sector HEALTH</b>		<b>3,341,550,000</b>		<b>2,315,700,000</b>
<b>TOTAL SECTOR JICA</b>		<b>3,341,550,000</b>		<b>2,315,700,000</b>

**SC15169(169)**  
**FOREIGN PROJECTS ASSISTANCE (GRANTS)**

(Capital)

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**USAID**

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**EDUCATION**

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
KQ6095	PROJECT DIRECTOR (G26)			
ADP No :	FPA			
KQ20210004	Strengthening of Monitoring & Surveillance of Health Systems Government of Sindh (USAID)		<u>21,239,653</u>	
A12470	Others		21,239,653	

**SC15169(169)**  
**FOREIGN PROJECTS ASSISTANCE (GRANTS)**

(Capital)

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**USAID**

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**EDUCATION**

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>096</b>	<b>ADMINISTRATION</b>			
<b>0961</b>	<b>ADMINISTRATION</b>			
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>			
<b>KQ6005</b>	<b>PROJECT DIRECTOR</b>			
<b>ADP No :</b>	<b>FPA</b>			
<b>KQ16176005</b>	<b>Sindh Basic Education Program- USAID Grant</b>	<u><b>693,960,000</b></u>	<u><b>1,667,233,253</b></u>	
A12470	Others	693,960,000	1,667,233,253	
<b>Total Sub Sector EDUCATION</b>		<b>693,960,000</b>	<b>1,688,472,906</b>	

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SC15169(169)  
FOREIGN PROJECTS ASSISTANCE (GRANTS)

(Capital)

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**USAID**

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**LOCAL GOVERNMENT**

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062102	PLANNING OF COMMUNITY SERVICES			
KQ6003	PROJECT DIRECTOR			
ADP No :	FPA			
KQ16176003	Municipal Services Delivery Program(MSDP) USAID Grant	<u>1,737,000,000</u>	<u>894,591,135</u>	<u>700,290,000</u>
A12470	Others	1,737,000,000	894,591,135	700,290,000
<b>Total Sub Sector LOCAL GOVERNMENT</b>		<b>1,737,000,000</b>	<b>894,591,135</b>	<b>700,290,000</b>
<b>TOTAL SECTOR USAID</b>		<b>2,430,960,000</b>	<b>2,583,064,041</b>	<b>700,290,000</b>

SC15169(169)  
FOREIGN PROJECTS ASSISTANCE (GRANTS)

(Capital)

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**WORLD BANK**

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**AGRICULTURE**

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062102	PLANNING OF COMMUNITY SERVICES			
KQ6983	PROJECT DIRECTOR (SWEEP)			
ADP No :	FPA			
KQ20210002	Solid Waste Emergency Efficiency Project (WB)	<u>14,500,000,000</u>	<u>3,807,593,704</u>	<u>16,848,810,000</u>
A12470	Others	14,500,000,000	3,807,593,704	16,848,810,000
<b>Total Sub Sector AGRICULTURE</b>		<b>14,500,000,000</b>	<b>3,807,593,704</b>	<b>16,848,810,000</b>
<b>TOTAL SECTOR WORLD BANK</b>		<b>14,500,000,000</b>	<b>3,807,593,704</b>	<b>16,848,810,000</b>



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