

Volume - IV
PART - A

Budget

2024-25

DEVELOPMENT EXPENDITURE



Finance Department
Government of Sindh

2024-25

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DEMAND FOR GRANTS (DEVELOPMENT EXPENDITURE)

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ABSTRACT

DEMAND FOR GRANTS (DEVELOPMENT EXPENDITURE)

S.NO	FUNDS		DESCRIPTION/DEPARTMENT	BUDGET ESTIMATES 2023-24	REVISED ESTIMATES 2023-24	BUDGET ESTIAMTES 2024-25
TOTAL (A+B)				468,412,070,000	315,500,000,000	625,063,911,000
A- TOTAL (DEVELOPMENT CAPITAL)				419,327,169,000	293,352,536,000	577,428,993,000
1	SC12101	SC12101	SC12101-PROVINCIAL ASSEMBLY	1,180,000,000	885,000,000	295,012,000
2	SC12102	SC12102	SC12102-GOVERNOR'S SECRETARIAT/ HOUSE	82,800,000	82,800,000	101,000,000
3	SC12104	SC12104	SC12104-SERVICES GENERAL ADMIN & COORDINATION	26,959,250,000	27,027,361,000	29,163,951,000
4	SC12106	SC12106	SC12106-FINANCE	115,751,000	49,624,000	154,886,000
5	SC12109	SC12109	SC12109-INVESTMENT	342,627,000	85,657,000	158,129,000
6	SC12110	SC12110	SC12110-PLANNING & DEVELOPMENT	3,133,179,000	841,455,000	3,311,978,000
7	SC12112	SC12112	SC12112-SINDH REVENUE BOARD	5,000,000	1,250,000	5,000,000
8	SC12113	SC12113	SC12113-EXCISE & TAXATION	5,574,000	0	21,677,000
9	SC12114	SC12114	SC12114-BOARD OF REVENUE- TAX MANAGEMENT	25,010,000	0	70,820,000
10	SC12115	SC12115	SC12115-HOME	7,285,050,000	4,961,811,000	8,362,950,000
11	SC12118	SC12118	SC12118-LAW & PALIAMENTARY AFFAIRS	1,231,547,000	901,334,000	2,282,862,000
12	SC12119	SC12119	SC12119-PROVINCIAL OMBUDSMAN	69,000,000	31,696,000	77,093,000
13	SC12121	SC12121	SC12121-AGRICULTURE	355,867,000	93,405,000	220,134,000
14	SC12122	SC12122	SC12122-FOOD	233,265,000	59,000,000	186,822,000
15	SC12123	SC12123	SC12123-LIVESTOCK & FISHERIES	925,583,000	432,282,000	1,021,679,000
16	SC12125	SC12125	SC12125-COOPERATIVE	6,000,000	0	24,000,000
17	SC12127	SC12127	SC12127-IRRIGATION	38,020,729,000	31,697,472,000	42,270,863,000
18	SC12128	SC12128	SC12128-ENERGY	1,758,906,000	77,655,000	6,409,712,000
19	SC12129	SC12129	SC12129-MINES & MINERAL DEVELOPMENT	29,829,000	0	43,321,000
20	SC12130	SC12130	SC12130-INDUSTRIES	1,442,274,000	847,325,000	846,890,000
21	SC12131	SC12131	SC12131-LABOUR	66,900,000	66,900,000	87,467,000
22	SC12132	SC12132	SC12132-WORKS & SERVICES	89,378,000,000	88,504,055,000	58,673,740,000
23	SC12134	SC12134	SC12134-TRANSPORT	6,670,717,000	3,837,088,000	7,776,488,000
24	SC12136	SC12136	SC12136-ENVIRONMENT	830,988,000	352,964,000	546,198,000
25	SC12137	SC12137	SC12137-FOREST & WILDLIFE	50,000,000	25,000,000	139,243,000
26	SC12138	SC12138	SC12138-LOCAL GOVERNMENT	72,349,824,000	57,104,330,000	73,382,829,000
27	SC12141	SC12141	SC12141-HUMAN SETTTL. SP. DEV & SOCIAL HOUSING	69,000,000	56,168,000	50,000,000
28	SC12142	SC12142	SC12142-RURAL DEVELOPMENT	1,209,950,000	476,742,000	2,903,692,000
29	SC12143	SC12143	SC12143-PUBLIC HEALTH ENGINEERING	21,940,024,000	18,338,267,000	20,943,109,000
30	SC12144	SC12144	SC12144-HEALTH SERVICES	8,021,623,000	2,630,634,000	7,176,585,000
31	SC12145	SC12145	SC12145-SPORTS & YOUTH AFFAIRS	2,866,456,000	1,986,580,000	4,866,521,000
32	SC12146	SC12146	SC12146-INFORMATION & ARCHIVES	191,080,000	45,444,000	106,672,000
33	SC12147	SC12147	SC12147-MINORITIES AFFAIRS	1,050,000,000	764,040,000	1,999,329,000
34	SC12148	SC12148	SC12148-CULTURE	2,632,250,000	2,379,194,000	2,901,152,000
35	SC12150	SC12150	SC12150-EDUCATION	17,828,343,000	8,673,792,000	23,831,143,000
36	SC12155	SC12155	SC12155-COLLEGES	5,767,407,000	2,995,394,000	3,312,328,000
37	SC12157	SC12157	SC12157-TECHNICAL EDUCATION	1,205,288,000	610,676,000	771,340,000
38	SC12158	SC12158	SC12158-UNIVERSITIES & BOARDS	4,973,959,000	1,846,871,000	2,730,029,000
39	SC12159	SC12159	SC12159-EMPOWERMENT OF PERSONS WITH DISABILITY	3,170,722,000	1,058,936,000	2,568,131,000
40	SC12160	SC12160	SC12160-POPULATION WELFARE	239,805,000	54,136,000	148,996,000
41	SC12161	SC12161	SC12161-WOMEN DEVELOPMENT	57,765,000	14,434,000	42,874,000
42	SC12162	SC12162	SC12162-REHABILITATION	268,000,000	99,000,000	230,102,000
43	SC12163	SC12163	SC12163-SOCIAL WELFARE	571,681,000	379,662,000	376,022,000
44	SC12164	SC12164	SC12164-AUQAF, RELIGIOUS AFFAIRS & ZAKAT	460,200,000	357,218,000	870,892,000

ABSTRACT

DEMAND FOR GRANTS (DEVELOPMENT EXPENDITURE)

S.NO	FUNDS		DESCRIPTION/DEPARTMENT	BUDGET ESTIMATES 2023-24	REVISED ESTIMATES 2023-24	BUDGET ESTIAMTES 2024-25
45	SC12165	SC12165	SC12165-MISCELLANEOUS (NEW INITIATIVES)	10,000,000,000	0	132,500,000,000
46	SC12167	SC12167	SC12167-DISTRICTS ADP (CAPITAL)	30,000,000,000	23,950,000,000	55,000,000,000
47	SC12173	SC12173	SC12173-FEDERAL GRANT (CAPITAL)	52,912,070,000	8,500,000,000	76,971,911,000
48	SC12175	SC12175	SC12175-SOCIAL PROTECTION(CAPITAL)	679,536,000	169,884,000	130,000,000
49	SC12176	SC12176	SC12176-SINDH HIGHER EDUCATION COMMISSION	658,340,000	0	1,363,421,000
B- TOTAL PROVINCIAL PSDP(DEVELOPMENT REVENUE)				49,084,901,000	22,147,464,000	47,634,918,000
50	SC22104	SC22104	SC22104-SERVICES GENERAL ADMIN & COORDINATION	221,250,000	65,940,000	3,036,049,000
51	SC22106	SC22106	SC22106-FINANCE	1,058,749,000	517,499,000	1,845,114,000
52	SC22109	SC22109	SC22109-INVESTMENT	1,773,000	3,968,000	1,823,000
53	SC22110	SC22110	SC22110-PLANNING & DEVELOPMENT	5,632,001,000	2,332,703,000	5,202,208,000
54	SC22113	SC22113	SC22113-EXCISE & TAXATION	134,026,000	-	58,561,000
55	SC22114	SC22114	SC22114-BOARD OF REVENUE- TAX MANAGEMENT	233,590,000	124,153,000	375,227,000
56	SC22115	SC22115	SC22115-HOME	4,231,950,000	3,166,089,000	3,637,050,000
57	SC22118	SC22118	SC22118-LAW & PALIAMENTARY AFFAIRS	48,453,000	37,451,000	157,191,000
58	SC22121	SC22121	SC22121-AGRICULTURE	7,615,432,000	6,375,402,000	5,817,565,000
59	SC22122	SC22122	SC22122-FOOD	59,535,000	-	0
60	SC22123	SC22123	SC22123-LIVESTOCK & FISHERIES	1,519,417,000	623,830,000	1,602,049,000
61	SC22125	SC22125	SC22125-COOPERATIVE	14,400,000	-	28,800,000
62	SC22127	SC22127	SC22127-IRRIGATION	344,272,000	161,336,000	409,325,000
63	SC22128	SC22128	SC22128-ENERGY	1,774,424,000	1,469,515,000	2,479,028,000
64	SC22129	SC22129	SC22129-MINES & MINERALS	72,171,000	-	79,852,000
65	SC22130	SC22130	SC22130-INDUSTRIES	60,286,000	60,286,000	0
66	SC22131	SC22131	SC22131-LABOUR	71,100,000	-	93,120,000
67	SC22134	SC22134	SC22134-TRANSPORT	1,829,283,000	612,129,000	1,067,512,000
68	SC22136	SC22136	SC22136-ENVIRONMENT	171,212,000	6,759,000	225,102,000
69	SC22137	SC22137	SC22137-FOREST & WILDLIFE	1,999,000,000	1,192,448,000	1,490,210,000
70	SC22138	SC22138	SC22138-LOCAL GOVERNMENT	2,730,676,000	360,334,000	2,383,142,000
71	SC22142	SC22142	SC22142-RURAL DEVELOPMENT	871,050,000	-	510,817,000
72	SC22143	SC22143	SC22143-PUBLIC HEALTH ENGINEERING	337,976,000	148,381,000	352,976,000
73	SC22144	SC22144	SC22144-HEALTH SERVICES	11,717,377,000	2,427,994,000	10,823,415,000
74	SC22145	SC22145	SC22145-SPORTS & YOUTH AFFAIRS	106,044,000	24,794,000	344,579,000
75	SC22146	SC22146	SC22146-INFORMATION & ARCHIVES	40,220,000	-	64,767,000
76	SC22148	SC22148	SC22148-CULTURE	235,000,000	164,724,000	166,096,000
77	SC22149	SC22149	SC22149-INFORMATION TECHNOLOGY	741,650,000	244,598,000	215,992,000
78	SC22150	SC22150	SC22150-EDUCATION	671,657,000	396,755,000	1,168,857,000
79	SC22155	SC22155	SC22155-COLLEGES	812,593,000	193,930,000	679,200,000
80	SC22157	SC22157	SC22157-TECHNICAL EDUCATION	294,712,000	-	228,660,000
81	SC22158	SC22158	SC22158-UNIVERSITIES & BOARDS	1,736,041,000	663,158,000	1,535,674,000
82	SC22159	SC22159	SC22159-DEPARTENT OF EMPOWERMENT OF PERSONS WITH DISABILITES	229,278,000	-	337,852,000
83	SC22160	SC22160	SC22160-POPULATION WELEFARE	110,195,000	81,145,000	292,972,000
84	SC22161	SC22161	SC22161-WOMEN DEVELOPMENT	242,235,000	39,297,000	160,746,000
85	SC22162	SC22162	SC22162-REHABILITATION	440,000,000	413,750,000	223,500,000
86	SC22163	SC22163	SC22163-SOCIAL WELFARE	190,319,000	56,628,000	196,023,000
87	SC22167	SC22167	SC22167-DISTRICTS ADP (REVENUE)	0	50,000,000	-
88	SC22171	SC22171	SC22171-HUMAN RIGHTS	138,000,000	23,112,000	107,285,000
89	SC22175	SC22175	SC22175-SOCIAL PROTECTION (REVENUE)	212,554,000	67,506,000	100,000,000

ABSTRACT

DEMAND FOR GRANTS (DEVELOPMENT EXPENDITURE)

S.NO.	FUNDS		DESCRIPTION/DEPARTMENT	BUDGET ESTIMATES 2023-24	REVISED ESTIMATES 2023-24	BUDGET ESTIAMTES 2024-25
90	SC22176	SC22176	SC22176-SINDH HIGHER EDUCATION COMMISSION	135,000,000	41,850,000	136,579,000
91	TOTAL FOREIGN PROJECT ASSISTANCE(FPA)			266,691,270,000	214,102,841,000	334,000,724,000
92	SC15168	SC15168	SC15168-FOREIGN PROJECTS ASSISTANCE (LOANS)	242,575,430,000	207,051,384,000	297,903,924,000
93	SC15169	SC15169	SC15169-FOREIGN PROJECTS ASSISTANCE (GRANTS)	24,115,840,000	7,051,457,000	36,096,800,000
TOTAL DEVELOPMENT EXPENDITURE (A+B+C)				735,103,340,000	529,602,841,000	959,064,635,000

SC12101(101)
PROVINCIAL ASSEMBLY

	Rs
Charged:	
Voted:	295,012,000
Total:	295,012,000

PROVINCIAL ASSEMBLY

BUILDINGS (PROVINCIAL ASSEMBLY)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS			
KQ5001	SECRETARY (PROVINCIAL ASSEMBLY)			
ADP No :	PRAPA-PP-13-0035			
KQ15161272	Construction of Sindh Parliamentarians Residences, Karachi.	<u>1,180,000,000</u>	<u>885,000,000</u>	<u>295,012,000</u>
A12403	Other buildings	1,180,000,000	885,000,000	295,012,000
Total Sub Sector BUILDINGS (PROVINCIAL ASSEMBLY)		1,180,000,000	885,000,000	295,012,000
TOTAL SECTOR PROVINCIAL ASSEMBLY		1,180,000,000	885,000,000	295,012,000

SC12102(102)
GOVERNOR'S SECRETARIAT/ HOUSE

	Rs
Charged:	
Voted:	101,000,000
Total:	101,000,000

GOVERNOR SECRETARIAT

BUILDINGS (GOV. SECTT)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011103	PROVINCIAL EXECUTIVE			
KQ5374	XEN POVINCIAL BUILDING, KARACHI			
ADP No :	GVSBD-PP-21-0386			
KQ21221562	Constt. of Multi-storeyed Flats Phase-II at Sindh Governor's House, Karachi (48 Nos.) including MT-s	<u>82,800,000</u>	<u>82,800,000</u>	<u>101,000,000</u>
A12470	Others	82,800,000	82,800,000	101,000,000
Total Sub Sector BUILDINGS (GOV. SECTT)		82,800,000	82,800,000	101,000,000
TOTAL SECTOR GOVERNOR SECRETARIAT		82,800,000	82,800,000	101,000,000

SC12104(104)
SERVICES GENERAL ADMIN & COORDINATION

Rs

Charged:**Voted:****Total:****29,163,951,000****29,163,951,000**

SINDH PUBLIC SERVICE COMMISSION

SINDH PUBLIC SERVICE COMMISSION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011103	PROVINCIAL EXECUTIVE			
HB5064	XEN PROVINCIAL BUILDING, HYDERABAD			
ADP No :	SGABD-PP-21-1175			
HB21227665	Establishment of Secretariat Complex for Sindh Public Service Commission at Hyderabad (SDG # 9)		<u>708,340,000</u>	
A12470	Others		708,340,000	
Total Sub Sector SINDH PUBLIC SERVICE COMMISSION			708,340,000	
TOTAL SECTOR SINDH PUBLIC SERVICE COMMISSION			708,340,000	

SC12104(104)
SERVICES GENERAL ADMIN & COORDINATION

(Capital)

SERVICES, GENERAL ADMINISTRATION & COORD

BUILDINGS (SGA&C)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011103	PROVINCIAL EXECUTIVE			
KQ5007	SECRETARY (SERVICES GENERAL ADMIN & COORDINATION)			
ADP No :	SGABD-PP-11-0031			
KQ21227651	Construction of New Secretariat Complex No. 7 (SDG # 9)	<u>5,000,000</u>		<u>200,000,000</u>
A12470	Others	5,000,000		200,000,000
KQ5007	SECRETARY (SERVICES GENERAL ADMIN & COORDINATION)			
ADP No :	SGABD-PP-11-0032			
KQ15161448	Construction of New Secretariat Complex No. 8	<u>5,000,000</u>	<u>1,250,000</u>	<u>100,000,000</u>
A12403	Other buildings	5,000,000	1,250,000	100,000,000
KQ5007	SECRETARY (SERVICES GENERAL ADMIN & COORDINATION)			
ADP No :	SGABD-PP-11-0033			
TX21227653	Development of Zulfiqarabad (SDG # 9)	<u>5,000,000</u>	<u>1,250,000</u>	<u>100,000,000</u>
A12470	Others	5,000,000	1,250,000	100,000,000
KQ5007	SECRETARY (SERVICES GENERAL ADMIN & COORDINATION)			
ADP No :	SGABD-PP-15-0061			
LN21227654	Construction of Circuit House, Larkano (SDG # 9)	<u>6,602,000</u>		<u>66,000,000</u>
A12470	Others	6,602,000		66,000,000
KQ5007	SECRETARY (SERVICES GENERAL ADMIN & COORDINATION)			
ADP No :	SGABD-PP-14-0087			
SB21227655	Construction of Divisional Complex at Shaheed Benazirabad (SDG # 9)	<u>20,000,000</u>	<u>5,000,000</u>	<u>260,210,000</u>
A12470	Others	20,000,000	5,000,000	260,210,000

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SERVICES, GENERAL ADMINISTRATION & COORD

BUILDINGS (SGA&C)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011103	PROVINCIAL EXECUTIVE			
 KQ5131	 XEN PROVINCIAL BUILDING-I, KARACHI			
ADP No :	SGABD-PP-16-0140			
KQ16179931	Construction of Residential Block in GOR-I at Bath Island, Karachi (SDG # 9)	<u>150,000,000</u>	<u>300,000,000</u>	<u>355,841,000</u>
A12403	Other buildings	150,000,000	300,000,000	355,841,000
 JK5014	 DEPUTY COMMISSIONER, JACOBABAD			
ADP No :	SGABD-PP-16-0142			
JK16179636	Construction of Govt: Rest House at Ghari Khairo, Distt: Jacobabad	<u>28,125,000</u>	<u>28,125,000</u>	<u>27,844,000</u>
A12403	Other buildings	28,125,000	28,125,000	27,844,000
 KQ6084	 PROJ. DIRECTOR, COMMISSIONER, KARACHI			
ADP No :	SGABD-PP-16-0144			
KQ21227817	Establishment of Deputy Commissioner Office Complex at District Korangi (SDG # 9)	<u>1,250,000</u>		
A12470	Others	1,250,000		
 KQ5007	 SECRETARY (SERVICES GENERAL ADMIN & COORDINATION)			
ADP No :	SGABD-PP-16-0144			
KQ21227658	Establishment of Deputy Commissioner Office Complex at District Korangi (SDG # 9)	<u>3,750,000</u>	<u>1,250,000</u>	<u>144,200,000</u>
A12470	Others	3,750,000	1,250,000	144,200,000
 KQ6084	 PROJ. DIRECTOR, COMMISSIONER, KARACHI			
ADP No :	SGABD-PP-16-0146			
KQ16177970	Construction of Office Accommodation for Deputy Commissioner (East) Karachi (SDG # 9)	<u>45,350,000</u>	<u>45,350,000</u>	<u>1,000</u>
A12470	Others	45,350,000	45,350,000	1,000

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SERVICES, GENERAL ADMINISTRATION & COORD

BUILDINGS (SGA&C)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011103	PROVINCIAL EXECUTIVE			
 KQ5197	 XEN PROVINCIAL BUILDING DIV.-II, KARACHI			
ADP No :	SGABD-PP-17-0259			
KQ17180549	Maintenance & Repair of 333 flats at Railway Station and PBC Landhi Karachi	<u>1,500,000</u>	<u>1,500,000</u>	
A12403	Other buildings	1,500,000	1,500,000	
 KQ5007	 SECRETARY (SERVICES GENERAL ADMIN & COORDINATION)			
ADP No :	SGABD-PP-17-0259			
KQ21227660	Maintenance & Repair of 333 Flats at Railway Station and PBC Landhi Karachi (SDG # 9)	<u>95,881,000</u>	<u>95,881,000</u>	<u>1,000</u>
A12470	Others	95,881,000	95,881,000	1,000
 KQ5197	 XEN PROVINCIAL BUILDING DIV.-II, KARACHI			
ADP No :	SGABD-PP-17-0261			
KQ17189254	Construction of Anti-Corruption Complex at Karachi (SDG # 9)	<u>22,500,000</u>	<u>22,500,000</u>	
A12403	Other buildings	22,500,000	22,500,000	
 KQ5007	 SECRETARY (SERVICES GENERAL ADMIN & COORDINATION)			
ADP No :	SGABD-PP-17-0261			
KQ21227661	Construction of Anti-Corruption Complex at Karachi (SDG # 9)	<u>67,500,000</u>		<u>300,000,000</u>
A12470	Others	67,500,000		300,000,000
 KQ5007	 SECRETARY (SERVICES GENERAL ADMIN & COORDINATION)			
ADP No :	SGABD-PP-21-1170			
KQ21227662	Construction of Residences of DC West i/c ADCs, Assistant Commissioners / Mukhtiarkar (SDG # 9)	<u>30,000,000</u>		<u>115,295,000</u>
A12470	Others	30,000,000		115,295,000

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SERVICES, GENERAL ADMINISTRATION & COORD

BUILDINGS (SGA&C)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011103	PROVINCIAL EXECUTIVE			
KQ6084	PROJ. DIRECTOR, COMMISSIONER, KARACHI			
ADP No :	SGABD-PP-21-1170			
KQ21227818	Construction of Residences of DC West i/c ADCs, Assistant Commissioners / Mukhtiarkar (SDG # 9)	<u>30,000,000</u>	<u>30,000,000</u>	
A12470	Others	30,000,000	30,000,000	
KQ6084	PROJ. DIRECTOR, COMMISSIONER, KARACHI			
ADP No :	SGABD-PP-21-1171			
KQ21227819	Construction of Office Accommodation for Deputy Commissioner (Keamari) including Residences (SDG # 9)	<u>50,625,000</u>	<u>50,625,000</u>	
A12470	Others	50,625,000	50,625,000	
KQ5007	SECRETARY (SERVICES GENERAL ADMIN & COORDINATION)			
ADP No :	SGABD-PP-21-1171			
KQ21227663	Construction of Office Accommodation for Deputy Commissioner (Keamari) including Residences (SDG # 9)	<u>16,875,000</u>		<u>173,835,000</u>
A12470	Others	16,875,000		173,835,000
KQ5007	SECRETARY (SERVICES GENERAL ADMIN & COORDINATION)			
ADP No :	SGABD-PP-20-0115			
KQ21227665	Construction of New Building for Chief Minister Secretariat (SDG # 9)	<u>208,731,000</u>	<u>203,676,000</u>	<u>5,055,000</u>
A12470	Others	208,731,000	203,676,000	5,055,000
KQ5131	XEN PROVINCIAL BUILDING-I, KARACHI			
ADP No :	SGABD-PP-21-1169			
KQ20228354	Construction of AS/DS Flats adjacent to DC South Complex (SDG # 9)	<u>60,000,000</u>	<u>60,000,000</u>	
A12403	Other buildings	60,000,000	60,000,000	

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SERVICES, GENERAL ADMINISTRATION & COORD

BUILDINGS (SGA&C)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011103	PROVINCIAL EXECUTIVE			
KQ5007	SECRETARY (SERVICES GENERAL ADMIN & COORDINATION)			
ADP No :	SGABD-PP-21-1169			
KQ20221129	Construction of AS/DS Flats adjacent to DC South Complex (SDG # 9)	<u>60,000,000</u>		<u>360,430,000</u>
A12403	Other buildings	60,000,000		360,430,000
KQ5131	XEN PROVINCIAL BUILDING-I, KARACHI			
ADP No :	SGABD-PP-21-1172			
KQ22236007	Construction of 20 Secretary Flats at Bath Island Karachi (SDG # 9)	<u>120,000,000</u>	<u>120,000,000</u>	<u>247,105,000</u>
A12403	Other buildings	120,000,000	120,000,000	247,105,000
KQ5197	XEN PROVINCIAL BUILDING DIV.-II, KARACHI			
ADP No :	SGABD-PP-21-1173			
KQ22230002	Construction of 75-Nos Deputy Secretary Flats at Defunct Sindh Arid Zone Development Authority Plot ST-9,Block-16 Scheme No 36,Gulistan-e-Johar (SDG # 9)	<u>137,293,000</u>	<u>137,290,000</u>	<u>469,884,000</u>
A12403	Other buildings	137,293,000	137,290,000	469,884,000
KQ5007	SECRETARY (SERVICES GENERAL ADMIN & COORDINATION)			
ADP No :	SGABD-PP-21-1168			
KQ20231551	Internal & External Development Works at SENWA City (SDG # 9)	<u>5,000,000</u>		<u>215,220,000</u>
A12470	Others	5,000,000		215,220,000
KQ5007	SECRETARY (SERVICES GENERAL ADMIN & COORDINATION)			
ADP No :	SGABD-PP-23-0001			
KQ20231558	Construction of Conference Room and Allied Offices of P&D Department at Tughlaq House (Sindh Secretariate No.2) Karachi (SDG # 9)	<u>37,500,000</u>	<u>9,375,000</u>	<u>111,296,000</u>
A12470	Others	37,500,000	9,375,000	111,296,000

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SERVICES, GENERAL ADMINISTRATION & COORD

BUILDINGS (SGA&C)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011103	PROVINCIAL EXECUTIVE			
KQ5007	SECRETARY (SERVICES GENERAL ADMIN & COORDINATION)			
ADP No :	SGAFH-FP-24-0001			
KQ24253627	Flood Response Emergency Housing Project (Phase-II) (Sindh Emergency Housing Reconstruction Project ADB funded)			<u>3,234,000,000</u>
A12470	Others			3,234,000,000
HB5064	XEN PROVINCIAL BUILDING, HYDERABAD			
ADP No :	PSCSP-PP-23-0001			
HB20232512	Renovation of Sindh Public Service Commision Rest House, Hyderabad		<u>89,080,000</u>	
A12470	Others		89,080,000	
Total Sub Sector BUILDINGS (SGA&C)		1,213,482,000	1,202,152,000	6,486,217,000

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SERVICES, GENERAL ADMINISTRATION & COORD

BUILDINGS (SGA&C)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011103	PROVINCIAL EXECUTIVE			
 KQ6084	 PROJ. DIRECTOR, COMMISSIONER, KARACHI			
ADP No :	SGABR-PP-22-1365			
KQ20221197	Construction of ADC-II Bungalow AC Flats (2 Nos.) Canteen & Compound Wall etc at District West Karachi (Phase-II) (SDG # 9)	<u>40,000,000</u>	<u>20,000,000</u>	<u>179,620,000</u>
A12403	Other buildings	40,000,000	20,000,000	179,620,000
 KQ6084	 PROJ. DIRECTOR, COMMISSIONER, KARACHI			
ADP No :	SGABR-PP-22-1366			
KQ20227972	Construction of DC Complex i/c Residences ADC-II Bungalow AC Bangalow (G+1) (5 Nos) Assistant Mukhtiarkar Flats (G+2) (6 Nos) Revenue Staff Residences & Compound Wall etc for DC Keamari office Karachi (Phase-II) (SDG # 9)	<u>15,000,000</u>	<u>15,000,000</u>	
A12403	Other buildings	15,000,000	15,000,000	
 KQ5007	 SECRETARY (SERVICES GENERAL ADMIN & COORDINATION)			
ADP No :	SGABR-PP-22-1366			
KQ20221137	Construction of DC Complex i/c Residences ADC-II Bungalow AC Bangalow (G+1) (5 Nos) Assistant Mukhtiarkar Flats (G+2) (6 Nos) Revenue Staff Residences & Compound Wall etc for DC Keamari office Karachi (Phase-II) (SDG # 9)	<u>15,000,000</u>		<u>259,812,000</u>
A12403	Other buildings	15,000,000		259,812,000
 LN5016	 XEN PROVINCIAL BUILDING, LARKANA			
ADP No :	SGABR-PP-22-1369			
KK20225219	Construction of Residences of Assistant Commissioner & Mukhtiarkar at Kashmore (SDG # 9)	<u>29,822,000</u>	<u>29,822,000</u>	<u>1,000</u>
A12403	Other buildings	29,822,000	29,822,000	1,000
 LN5016	 XEN PROVINCIAL BUILDING, LARKANA			
ADP No :	SGABR-PP-22-1370			
KK20221142	Construction of Residences of Assistant Commissioner & Mukhtiarkar at Tangwani (SDG # 9)	<u>29,813,000</u>	<u>29,813,000</u>	<u>1,000</u>

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SERVICES, GENERAL ADMINISTRATION & COORD

BUILDINGS (SGA&C)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011103	PROVINCIAL EXECUTIVE			
A12403	Other buildings	29,813,000	29,813,000	1,000
LN5016	XEN PROVINCIAL BUILDING, LARKANA			
ADP No :	SGABR-PP-22-1372			
KK20225218	Construction of Circuit House Kandhkot at Lake view Park (SDG # 9)	<u>20,000,000</u>	<u>20,000,000</u>	<u>29,723,000</u>
A12403	Other buildings	20,000,000	20,000,000	29,723,000
KQ5007	SECRETARY (SERVICES GENERAL ADMIN & COORDINATION)			
ADP No :	SGABR-PP-22-1373			
JK20221144	Assistant Commissioner Residency & Office at Taluka Garhi Khairo (SDG # 9)	<u>2,500,000</u>		<u>12,500,000</u>
A12403	Other buildings	2,500,000		12,500,000
LN5016	XEN PROVINCIAL BUILDING, LARKANA			
ADP No :	SGABR-PP-22-1373			
JK20227948	Assistant Commissioner Residency & Office at Taluka Garhi Khairo (SDG # 9)	<u>7,500,000</u>	<u>7,500,000</u>	
A12403	Other buildings	7,500,000	7,500,000	
KQ6084	PROJ. DIRECTOR, COMMISSIONER, KARACHI			
ADP No :	SGABR-PP-21-1156			
KQ16170924	Establishment of Commissioner Club at District South (ADP# 2430/2021-22)	<u>14,092,000</u>	<u>14,092,000</u>	<u>1,000</u>
A12403	Other buildings	14,092,000	14,092,000	1,000
KQ6084	PROJ. DIRECTOR, COMMISSIONER, KARACHI			
ADP No :	SGABR-PP-21-1157			
KQ16179932	Establishment of Deputy Commissioner office Complex, District Malir	<u>1,653,000</u>	<u>1,653,000</u>	<u>123,351,000</u>
A12403	Other buildings	1,653,000	1,653,000	123,351,000

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BUILDINGS (SGA&C)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011103	PROVINCIAL EXECUTIVE			
KQ5007	SECRETARY (SERVICES GENERAL ADMIN & COORDINATION)			
ADP No :	SGABR-PP-21-1158			
SY20225423	Construction of office cum-residences of Assistant Commissioner Salehphat (ADP # 2423/2021-22	<u>12,597,000</u>		<u>12,597,000</u>
A12470	Others	12,597,000		12,597,000
SY5016	XEN (BLDG), SUKKUR			
ADP No :	SGABR-PP-21-1158			
SQ16171057	Construction of office cum-residences ofAssistant Commissioner Salehphat (ADP # 2423/2021-22 (Construction of office -cum-residence of Assistant Commissioner/ Mukhtiarkar Salehpat, District Shikarpur 2021-22)	<u>12,599,000</u>	<u>12,599,000</u>	
A12403	Other buildings	12,599,000	12,599,000	
HB5064	XEN PROVINCIAL BUILDING, HYDERABAD			
ADP No :	SGABR-PP-22-1362			
HB20231552	Construction of DC Complex Tando Allahyar (SDG # 9)	<u>30,000,000</u>	<u>7,500,000</u>	<u>112,983,000</u>
A12470	Others	30,000,000	7,500,000	112,983,000
KQ5007	SECRETARY (SERVICES GENERAL ADMIN & COORDINATION)			
ADP No :	SGABR-PP-22-1363			
KQ20231553	Construction of Boundary Wall SGA&CD Plot, Hawksbay (SDG # 9)	<u>14,478,000</u>		<u>7,422,000</u>
A12470	Others	14,478,000		7,422,000
KQ6084	PROJ. DIRECTOR,COMMISSIONER,KARACHI			
ADP No :	SGABR-PP-22-1367			
KQ20231555	Construction of Emergency Cell near DC Complex Malir for Relief of Rain/Floor Emergency, Vaccination Campaign/Any Disaster etc (G+1) (SDG # 9)	<u>50,000,000</u>	<u>12,500,000</u>	<u>153,581,000</u>
A12470	Others	50,000,000	12,500,000	153,581,000

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SERVICES, GENERAL ADMINISTRATION & COORD

BUILDINGS (SGA&C)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011103	PROVINCIAL EXECUTIVE			
 TX5021	 XEN PROVINCIAL BUILDING, THATTA			
ADP No :	SGABR-PP-22-1368			
SL20231556	Construction of AC Offices & Residences and Circuit House i/c Mosque at Sujawal (SDG # 9)	<u>15,000,000</u>	<u>3,750,000</u>	<u>192,186,000</u>
A12470	Others	15,000,000	3,750,000	192,186,000
 KQ5007	 SECRETARY (SERVICES GENERAL ADMIN & COORDINATION)			
ADP No :	SGABR-PP-22-1371			
TX20231557	Construction of AC & Mukhtiyarkar Office cum residence at Keti Bundar (SDG # 9)	<u>20,000,000</u>		<u>39,840,000</u>
A12470	Others	20,000,000		39,840,000
 KQ5007	 SECRETARY (SERVICES GENERAL ADMIN & COORDINATION)			
ADP No :	SGABR-PP-22-1364			
HB20231554	Construction of Assistant Commissioner Office Hala District Matiari (SDG # 9)	<u>20,000,000</u>		<u>20,000,000</u>
A12470	Others	20,000,000		20,000,000
Total Sub Sector BUILDINGS (SGA&C)		350,054,000	174,229,000	1,143,618,000

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SERVICES, GENERAL ADMINISTRATION & COORD

FLOOD HOUSING

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011103	PROVINCIAL EXECUTIVE			
KQ5007	SECRETARY (SERVICES GENERAL ADMIN & COORDINATION)			
ADP No :	SGAFH-FP-23-0002			
KQ20222052	Flood Response Emergency Housing Project.	<u>24,900,000,000</u>	<u>24,900,000,000</u>	<u>21,121,990,000</u>
A12470	Others	24,900,000,000	24,900,000,000	21,121,990,000
Total Sub Sector FLOOD HOUSING		24,900,000,000	24,900,000,000	21,121,990,000

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SERVICES, GENERAL ADMINISTRATION & COORD

I.T.

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011103	PROVINCIAL EXECUTIVE			
 HB5064	 XEN PROVINCIAL BUILDING, HYDERABAD			
ADP No :	SGAST-PP-19-0408			
HB21229025	Establishment of Divisional Office of Central Records Office (CRO), GoS (1st Phase) (Revised on 13.05.22) (SDG # 9)	<u>11,000,000</u>	<u>11,000,000</u>	
A12470	Others	11,000,000	11,000,000	
 MP5021	 XEN PROVINCIAL BUILDING, MIRPURKHAS			
ADP No :	SGAST-PP-19-0408			
HB21227669	Establishment of Divisional Office of Central Records Office (CRO), GoS (1st Phase) (Revised on 13.05.22) (SDG # 9)	<u>19,000,000</u>	<u>19,000,000</u>	<u>10,000,000</u>
A12470	Others	19,000,000	19,000,000	10,000,000
 KQ5007	 SECRETARY (SERVICES GENERAL ADMIN & COORDINATION)			
ADP No :	SGAST-PP-21-1176			
KQ20231559	Establishment of Divisional Record Office (SDG # 9)	<u>37,918,000</u>		<u>30,000,000</u>
A12470	Others	37,918,000		30,000,000
 SY5016	 XEN (BLDG), SUKKUR			
ADP No :	SGAST-PP-21-1176			
SY20234819	Establishment of Divisional Record Office (SDG # 9)	<u>12,640,000</u>	<u>12,640,000</u>	
A12470	Others	12,640,000	12,640,000	
 KQ5007	 SECRETARY (SERVICES GENERAL ADMIN & COORDINATION)			
ADP No :	SGABR-PP-22-1374			
KQ20231560	Establishment of Public Record Office (SDG # 9)	<u>215,156,000</u>		<u>172,126,000</u>
A12470	Others	215,156,000		172,126,000
Total Sub Sector I.T.		295,714,000	42,640,000	212,126,000
TOTAL SECTOR SERVICES, GENERAL ADMINISTRATION & COORDINA		26,759,250,000	26,319,021,000	28,963,951,000

SC12104(104)
SERVICES GENERAL ADMIN & COORDINATION

(Capital)

TRAINING, MANAGEMENT & RESEARCH (TMR)

TRAINING, MANAGEMENT & RESEARCH (TMR)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011103	PROVINCIAL EXECUTIVE			
KQ5007	SECRETARY (SERVICES GENERAL ADMIN & COORDINATION)			
ADP No :	SGABD-PP-21-1174			
KQ20231604	Establishment of Provincial Civil Services Academy Sindh (SDG # 9)	<u>200,000,000</u>		<u>200,000,000</u>
A12470	Others	200,000,000		200,000,000
Total Sub Sector TRAINING, MANAGEMENT & RESEARCH (TMR)		200,000,000		200,000,000
TOTAL SECTOR TRAINING, MANAGEMENT & RESEARCH (TMR)		200,000,000		200,000,000

SC12106(106)
FINANCE

	Rs
Charged:	
Voted:	154,886,000
Total:	154,886,000

FINANCE

BUILDINGS (FINANCE)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0112	FINANCIAL AND FISCAL AFFAIRS			
011250	OTHERS			
KQ5013	SECRETARY (FINANCE)			
ADP No :	FNDBD-PP-20-0026			
KX21226481	Construction of Treasury Office at Khairpur	<u>55,127,250</u>		<u>55,570,000</u>
A12470	Others	55,127,250		55,570,000
SB5076	XEN PROVINCIAL BUILDING , SBENAZIRABAD			
ADP No :	FNDBD-PP-20-0026			
KX21228762	Construction of Treasury Office at Khairpur	<u>973,750</u>	<u>974,000</u>	
A12470	Others	973,750	974,000	
SB5076	XEN PROVINCIAL BUILDING , SBENAZIRABAD			
ADP No :	FNDBD-PP-21-0380			
NX21221298	Reconstruction of District Accounts Office Naushero Feroze	<u>4,950,000</u>	<u>18,950,000</u>	<u>49,316,000</u>
A12403	Other buildings	4,950,000	18,950,000	49,316,000
KQ5013	SECRETARY (FINANCE)			
ADP No :	FNDBD-PP-21-0379			
KQ20230495	Rehabilitation of Treasury Office / District Accounts Office South	<u>25,000,000</u>		<u>50,000,000</u>
A12470	Others	25,000,000		50,000,000
LN5026	XEN PROVINCIAL BUILDING DIV., LARKANA			
ADP No :	FNDBD-PP-21-0382			
QS21226485	Construction of First Floor and Ancillary Facilities District Accounts Officer Kamber	<u>29,700,000</u>	<u>29,700,000</u>	
A12470	Others	29,700,000	29,700,000	

SC12106(106)
FINANCE

(Capital)

FINANCE

BUILDINGS (FINANCE)

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
011		EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0112		FINANCIAL AND FISCAL AFFAIRS			
011250		OTHERS			
Total Sub Sector BUILDINGS (FINANCE)			115,751,000	49,624,000	154,886,000
TOTAL SECTOR FINANCE			115,751,000	49,624,000	154,886,000

SC12109(109)
INVESTMENT

	Rs
Charged:	
Voted:	158,129,000
Total:	158,129,000

INVESTMENT

INVESTMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0143	INVESTMENTS			
014301	FINANCIAL INSTITUTIONS			
KQ6185	SECRETARY (INVESTMENT)			
ADP No :	IVDIN-PP-22-0535			
TX20220491	Laying, Installation and Commissioning of Conveyance System of 10 MGD	<u>342,627,000</u>	<u>85,657,000</u>	<u>158,129,000</u>
A12470	Others	342,627,000	85,657,000	158,129,000
Total Sub Sector INVESTMENT		342,627,000	85,657,000	158,129,000
TOTAL SECTOR INVESTMENT		342,627,000	85,657,000	158,129,000

SC12110(110)
PLANNING & DEVELOPMENT

	Rs
Charged:	
Voted:	3,311,978,000
Total:	3,311,978,000

PLANNING & DEVELOPMENT

BUREAU OF STATISTICS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
TX5047	XEN PROVINCIAL BUILDING DIV.,THATTA			
ADP No :	PNDBS-PP-19-0326			
TX16179648	Renovation & Rehabilitation of Divisional / District Offices-cum-residence of Sindh Bureau of Statistics	<u>4,330,000</u>	<u>4,330,000</u>	
A12470	Others	4,330,000	4,330,000	
KQ5023	ADDITIONAL CHIEF SECRETARY (P&D)			
ADP No :	PNDBS-PP-19-0326			
KQ21227376	Reconstruction, Renovation & Rehabilitation of Divisional/ District & Sub-Divisional Offices-cum- Residences of Bureau of Statistics, Sindh. (Hyderabad, Jamshoro, Dadu, SBA, Badin, T.M.Khan, Sukkur, Ghotki, Larkano, Jacobabad, Shikarpur, Mirpurkhas, Th	<u>35,783,000</u>		<u>120,410,000</u>
A12470	Others	35,783,000		120,410,000
LN5059	XEN PROVINCIAL BUILDING DIV.,LARKANA			
ADP No :	PNDBS-PP-19-0326			
LN16179675	Renovation & Rehabilitation of Divisional / District Offices-cum-residence of Sindh Bureau of Statistics	<u>3,000,000</u>	<u>3,000,000</u>	
A12470	Others	3,000,000	3,000,000	
HB5142	XEN PROVINCIAL BUILDING HYDERABAD			
ADP No :	PNDBS-PP-19-0326			
HB16179651	Renovation & Rehabilitation of Divisional / District Offices-cum-residence of Sindh Bureau of Statistics	<u>2,600,000</u>	<u>2,600,000</u>	
A12470	Others	2,600,000	2,600,000	

SC12110(110)
PLANNING & DEVELOPMENT

(Capital)

PLANNING & DEVELOPMENT

BUREAU OF STATISTICS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
 SB5062	 XEN PROVINCIAL BUILDING NAWABSHAH			
ADP No :	PNDBS-PP-19-0326			
SB16179682	Renovation & Rehabilitation of Divisional / District Offices-cum-residence of Sindh Bureau of Statistics	<u>2,000,000</u>	<u>2,000,000</u>	
A12470	Others	2,000,000	2,000,000	
 LN5059	 XEN PROVINCIAL BUILDING DIV.,LARKANA			
ADP No :	PNDBS-PP-22-1067			
LN20220972	Reconstruction of Field offices-cum- Residences of Sindh Bureau of Statistics at Ratodero	<u>21,022,000</u>	<u>21,022,000</u>	<u>7,112,000</u>
A12470	Others	21,022,000	21,022,000	7,112,000
 SB5062	 XEN PROVINCIAL BUILDING NAWABSHAH			
ADP No :	PNDBS-PP-22-1066			
KX20220971	Reconstruction of District & Sub Divisional Field offices-cum Residences of Sindh Bureau of Statistics at Khairpur, Tharimirwah, Kotdiji	<u>76,030,000</u>	<u>76,030,000</u>	
A12470	Others	76,030,000	76,030,000	
 HB5142	 XEN PROVINCIAL BUILDING HYDERABAD			
ADP No :	PNDBS-PP-21-0969			
DD21220346	Construction/Reconstruction & Rehabilitation of Field Offices-Cum-Residences of Sindh Bureau of Statistics at Meher	<u>6,336,000</u>	<u>6,336,000</u>	
A12470	Others	6,336,000	6,336,000	
 KQ5023	 ADDITIONAL CHIEF SECRETARY (P&D)			
ADP No :	PNDBS-PP-23-0003			
KQ20231285	Restoration of BOS Office premises at Karachi.	<u>90,000,000</u>		
A12470	Others	90,000,000		

SC12110(110)
PLANNING & DEVELOPMENT

(Capital)

PLANNING & DEVELOPMENT

BUREAU OF STATISTICS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LN5059	XEN PROVINCIAL BUILDING DIV.,LARKANA			
ADP No :	PNDBS-PP-21-0968			
QS21228754	Construction/Reconstruction of District office-Cum-Residences of Sindh Bureau of Statistics at Kamber	<u>16,558,000</u>	<u>16,537,000</u>	
A12470	Others	16,558,000	16,537,000	
SY5057	XEN PROVINCIAL BUILDING DIV.,SUKKUR			
ADP No :	PNDBS-PP-22-1065			
GO20220969	Reconstruction of Field offices-cum- Residences of Sindh Bureau of Statistics at Mirpurmathelo	<u>32,635,000</u>	<u>32,629,000</u>	
A12470	Others	32,635,000	32,629,000	
Total Sub Sector BUREAU OF STATISTICS		290,294,000	164,484,000	127,522,000

SC12110(110)
PLANNING & DEVELOPMENT

(Capital)

PLANNING & DEVELOPMENT

MONITORING & EVALUATION CELL

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
KQ5023	ADDITIONAL CHIEF SECRETARY (P&D)			
ADP No :	PNDMC-PP-23-0005			
SY20231286	Construction of Regional Offices of M&E Cell, at Sukkur	<u>45,000,000</u>		<u>45,000,000</u>
A12470	Others	45,000,000		45,000,000
KQ5023	ADDITIONAL CHIEF SECRETARY (P&D)			
ADP No :	PNDMC-PP-23-0006			
LN20231287	Construction of Regional Offices of M&E Cell, at Larkana	<u>45,000,000</u>		<u>45,000,000</u>
A12470	Others	45,000,000		45,000,000
KQ5023	ADDITIONAL CHIEF SECRETARY (P&D)			
ADP No :	PNDMC-PP-23-0007			
KQ20231288	Construction of Regional Offices of M&E Cell, at Karachi	<u>45,000,000</u>		<u>45,000,000</u>
A12470	Others	45,000,000		45,000,000
Total Sub Sector MONITORING & EVALUATION CELL		135,000,000		135,000,000

SC12110(110)
PLANNING & DEVELOPMENT

(Capital)

PLANNING & DEVELOPMENT

POVERTY REDUCTION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
KQ5394	D.G. URBAN POLICY & STRAT. POLICY SINDH			
ADP No :	PNDPR-PP-22-1070			
TX20220973	Establishment of Rural Growth Centre under Poverty Reduction Strategy (PRS)	<u>250,000,000</u>	<u>62,500,000</u>	<u>200,000,000</u>
A12470	Others	250,000,000	62,500,000	200,000,000
Total Sub Sector POVERTY REDUCTION		250,000,000	62,500,000	200,000,000

SC12110(110)
PLANNING & DEVELOPMENT

(Capital)

PLANNING & DEVELOPMENT

STATISTICAL & ECONOMIC RESEARCH

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
KQ5023	ADDITIONAL CHIEF SECRETARY (P&D)			
ADP No :	PNDSR-FP-17-0218			
KQ21227374	Karachi Neighborhood Improvement Project (KNIP) under Karachi Transformation Strategy (KTS). (Total Cost Rs.10260 M, WB share Rs.9004 M & GOS share Rs.1256 M) (SDG # 2, 6, 8, 9, 11 & 17)	<u>1,600,000,000</u>	<u>400,000,000</u>	<u>1,177,001,000</u>
A12470	Others	1,600,000,000	400,000,000	1,177,001,000
KQ5395	PROJECT COORDINATOR, SFERP (P&D)			
ADP No :	PNDSR-PP-23-0011			
KQ20228352	Sindh Flood Emergency Rehabilitation Project (Total Cost Rs.66,002.58 M, WB share Rs.59402.83 M & GOS share Rs.6,599.75 M)	<u>350,000,000</u>	<u>87,500,000</u>	<u>1,660,000,000</u>
A12470	Others	350,000,000	87,500,000	1,660,000,000
Total Sub Sector STATISTICAL & ECONOMIC RESEARCH		1,950,000,000	487,500,000	2,837,001,000

SC12110(110)
PLANNING & DEVELOPMENT

(Capital)

PLANNING & DEVELOPMENT

WATER SUPPLY & SANITATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
KQ5023	ADDITIONAL CHIEF SECRETARY (P&D)			
ADP No :	PNDWS-FP-12-0044			
JK20218140	Sindh Municipal Services Delivery Program (SMSDP) Planning & Development Department Government of Sindh (Total cost Rs.6866 million including US Grant Rs.5940 million and GOS	<u>507,885,000</u>	<u>126,971,000</u>	<u>12,455,000</u>
A12470	Others	507,885,000	126,971,000	12,455,000
Total Sub Sector WATER SUPPLY & SANITATION		507,885,000	126,971,000	12,455,000
TOTAL SECTOR PLANNING & DEVELOPMENT		3,133,179,000	841,455,000	3,311,978,000

SC12112(112)
SINDH REVENUE BOARD

	Rs
Charged:	
Voted:	5,000,000
Total:	5,000,000

SINDH REVENUE BOARD

SINDH REVENUE BOARD

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0112	FINANCIAL AND FISCAL AFFAIRS			
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)			
KQ5089	CHAIRMAN			
ADP No :	SRBSR-PP-15-0062			
KQ21227669	Establishment of office and Training Academy for SRB (SDG # 8 & 9)	<u>5,000,000</u>	<u>1,250,000</u>	<u>5,000,000</u>
A12470	Others	5,000,000	1,250,000	5,000,000
Total Sub Sector SINDH REVENUE BOARD		5,000,000	1,250,000	5,000,000
TOTAL SECTOR SINDH REVENUE BOARD		5,000,000	1,250,000	5,000,000

SC12113(113)
EXCISE & TAXATION

	Rs
Charged:	
Voted:	21,677,000
Total:	21,677,000

EXCISE & TAXATION

BUILDINGS (E&T)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0112	FINANCIAL AND FISCAL AFFAIRS			
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)			
KQ5019	SECRETARY (EXCISE & TAXATION)			
ADP No :	ETDBD-PP-09-0004			
MY21226477	Construction of Offices of Excise & Taxation in New Districts (5 units) (SDG # 9)	<u>177,000</u>		<u>177,000</u>
A12470	Others	177,000		177,000
KQ5019	SECRETARY (EXCISE & TAXATION)			
ADP No :	ETDBR-PP-22-0365			
MP20230494	Renovation of Excise & Taxation Office, Mirpurkhas (SDG # 9)	<u>5,397,000</u>		<u>21,500,000</u>
A12470	Others	5,397,000		21,500,000
Total Sub Sector BUILDINGS (E&T)		5,574,000		21,677,000
TOTAL SECTOR EXCISE & TAXATION		5,574,000		21,677,000

SC12114(114)
BOARD OF REVENUE- TAX MANAGEMENT

	Rs
Charged:	
Voted:	70,820,000
Total:	70,820,000

BOARD OF REVENUE

BUILDINGS (BOR)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
019	GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE			
0191	GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE			
019101	ADMINISTRATIVE TRAINING			
KQ5017	SENIOR MEMBER			
ADP No :	BORBR-PP-07-0001			
KQ21226051	Construction of Office of District Registrar at Karachi and Sub-Registrar Offices (22 Nos) at Head Quarters all Districts in Sindh	<u>10,000</u>		<u>24,800,000</u>
A12470	Others	10,000		24,800,000
Total Sub Sector BUILDINGS (BOR)		10,000		24,800,000

SC12114(114)
BOARD OF REVENUE- TAX MANAGEMENT

(Capital)

BOARD OF REVENUE

I.T. (BOR)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
019	GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE			
0191	GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE			
019101	ADMINISTRATIVE TRAINING			
KQ5017	SENIOR MEMBER			
ADP No :	BORBR-PP-15-0003			
KQ23240088	Preservation of Land Revenue Record & Revamping of Survey Settlement Department Board of Revenue, Sindh (Preservation)			<u>46,020,000</u>
A12470	Others			46,020,000
KQ5017	SENIOR MEMBER			
ADP No :	BORIT-PP-23-0001			
KQ20230142	Computerization & Establishment of Land Administration & Revenue Management Information System-II (LARMIS-II)	<u>25,000,000</u>		
A12470	Others	25,000,000		
Total Sub Sector I.T. (BOR)		25,000,000		46,020,000
TOTAL SECTOR BOARD OF REVENUE		25,010,000		70,820,000

SC12115(115)
HOME

	Rs
Charged:	
Voted:	8,362,950,000
Total:	8,362,950,000

HOME

POLICE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
 HB5116	 SUPERINTEND ENGINEER, POLICE WORKS, HYD			
ADP No :	HMDPL-PP-17-0105			
HB15169700	High Way Patrolling Post (105 Nos) in Sindh (Karachi, Hyderabad, Mirpurkhas, SBA, Sukkur, Ghotki, N. Feroze, Larkana & Jacobabad)	<u>50,000,000</u>	<u>37,500,000</u>	<u>112,261,000</u>
A12403	Other buildings	50,000,000	37,500,000	112,261,000
 KQ5011	 SECRETARY (HOME)			
ADP No :	HMDPL-PP-17-0106			
KQ21226565	Construction of Buildings for Sindh Police at various locations under Police Package (Karachi, Hyderabad, Sujawal, Dadu, Thatta, Matiari, Shaheed Benazir Abad, Kamber & Sukkur) (Revised) (SDG # 16)	<u>80,000,000</u>		<u>158,782,000</u>
A12470	Others	80,000,000		158,782,000
 HB5116	 SUPERINTEND ENGINEER, POLICE WORKS, HYD			
ADP No :	HMDPL-PP-13-0014			
HB15160056	Raising/ Construction of Watch Tower & Boundary wall at RRF base Al-Falah and Naval Colony Base & Police Head Quarter District South Garden Road	<u>9,576,000</u>		<u>99,576,000</u>
A12403	Other buildings	9,576,000		99,576,000
 KQ5011	 SECRETARY (HOME)			
ADP No :	HMDPL-PP-16-0053			
KK21226567	Construction of Police Station (Category-C) at Melap Bund Village Haibat Khan Bajkani (SDG # 16)	<u>6,741,000</u>		<u>6,741,000</u>
A12470	Others	6,741,000		6,741,000

SC12115(115)
HOME

(Capital)

HOME

POLICE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
 HB5116	 SUPERINTEND ENGINEER, POLICE WORKS, HYD			
ADP No :	HMDPL-PP-16-0054			
MY16179631	Improvement / Strengthening of Security to P.S Village Uderolal (Compound Wall with Watch Tower) (SDG # 16)	<u>1,000</u>		<u>3,000,000</u>
A12403	Other buildings	1,000		3,000,000
 HB5116	 SUPERINTEND ENGINEER, POLICE WORKS, HYD			
ADP No :	HMDPL-PP-16-0055			
KQ16179202	Establishment of Traffic Police Head Quarter at Chowkandi Karachi	<u>3,080,000</u>	<u>3,080,000</u>	<u>5,002,000</u>
A12403	Other buildings	3,080,000	3,080,000	5,002,000
 HB5116	 SUPERINTEND ENGINEER, POLICE WORKS, HYD			
ADP No :	HMDPL-PP-17-0107			
TN17188709	Construction of District Police Head Quarter (Phase-I) (SDG # 16)	<u>90,000,000</u>	<u>22,500,000</u>	<u>70,000,000</u>
A12403	Other buildings	90,000,000	22,500,000	70,000,000
 HB5116	 SUPERINTEND ENGINEER, POLICE WORKS, HYD			
ADP No :	HMDPL-PP-17-0108			
JO21226572	Construction of District Police Head Quarter (Phase-I) (SDG # 16)	<u>52,500,000</u>		
A12470	Others	52,500,000		
 KQ5011	 SECRETARY (HOME)			
ADP No :	HMDPL-PP-17-0108			
JO21226571	Construction of District Police Head Quarter (Phase-I) (SDG # 16)	<u>17,500,000</u>	<u>17,500,000</u>	<u>50,000,000</u>
A12470	Others	17,500,000	17,500,000	50,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
 HB5116	 SUPERINTEND ENGINEER, POLICE WORKS, HYD			
ADP No :	HMDPL-PP-17-0110			
SL17180170	Construction of new (03) Police Posts in District Sujawal at (1) PP Bello (2) PP Mureed Khoso (3) PP Jati Chowk (SDG # 16)	<u>4,892,000</u>		<u>4,892,000</u>
A12403	Other buildings	4,892,000		4,892,000
 HB5116	 SUPERINTEND ENGINEER, POLICE WORKS, HYD			
ADP No :	HMDPL-PP-17-0111			
KQ17181000	Establishment of Licensing Branch in the premises of Saudabad Police Line (SDG # 16)	<u>10,000</u>		<u>871,000</u>
A12403	Other buildings	10,000		871,000
 HB5116	 SUPERINTEND ENGINEER, POLICE WORKS, HYD			
ADP No :	HMDPL-PP-17-0112			
KQ17181358	Construction of Special Investigation Complex for 10 Nos Police Station (SDG # 16)	<u>10,000</u>		<u>1,000</u>
A12403	Other buildings	10,000		1,000
 HB5116	 SUPERINTEND ENGINEER, POLICE WORKS, HYD			
ADP No :	HMDPL-PP-17-0113			
KQ17180478	Improvement & Extension of Drainage Scheto SBB ATI Razzakabad Karachi (Construction of RCC Compound Wall 15' height with Watch Towers) (SDG # 16)	<u>229,324,000</u>	<u>229,324,000</u>	<u>97,454,000</u>
A12403	Other buildings	229,324,000	229,324,000	97,454,000
 HB5116	 SUPERINTEND ENGINEER, POLICE WORKS, HYD			
ADP No :	HMDPL-PP-16-0056			
JK17180749	Construction of 11 Nos Police Stations (SDG # 16)	<u>50,000,000</u>	<u>25,000,000</u>	<u>61,491,000</u>
A12403	Other buildings	50,000,000	25,000,000	61,491,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
 HB5116 ADP No : KQ19207183	 SUPERINTEND ENGINEER, POLICE WORKS, HYD HMDPL-PP-19-0135 Construction of (259) Reporting - Reception Rooms (Over all in Sindh)	 <u>90,000,000</u>	 <u>90,000,000</u>	 <u>58,957,000</u>
A12470	Others	90,000,000	90,000,000	58,957,000
 HB5116 ADP No : DD19200228	 SUPERINTEND ENGINEER, POLICE WORKS, HYD HMDPL-PP-19-0136 Construction of Police Station at Phulji	 <u>1,544,000</u>		 <u>29,645,000</u>
A12470	Others	1,544,000		29,645,000
 HB5116 ADP No : SB21221593	 SUPERINTEND ENGINEER, POLICE WORKS, HYD HMDPL-PP-21-0462 Construction of Six Police Stations in District Shaheed Benazirabad at (1) Mari Jalbani Taluka Sakrand (2) Lakhat Taluka Sakrand (3) Khadhar Taluka Sakrand (4) 60 Mile Taluka Daur (5) Mehrab Rahu Taluka Kazi Ahmed (6) Baloo-Ja-Quba	 <u>70,000,000</u>	 <u>70,000,000</u>	 <u>80,000,000</u>
A12403	Other buildings	70,000,000	70,000,000	80,000,000
 HB5116 ADP No : KQ21229026	 SUPERINTEND ENGINEER, POLICE WORKS, HYD HMDPL-PP-21-0463 Construction of Mall Khana in various Districts of Sindh	 <u>1,179,000</u>	 <u>51,179,000</u>	 <u>1,000</u>
A12403	Other buildings	1,179,000	51,179,000	1,000
 HB5116 ADP No : JK21220138	 SUPERINTEND ENGINEER, POLICE WORKS, HYD HMDPL-PP-21-0464 Construction of New Police Building for SDPO DSP Office and Category - III Bungalow Jehanpur (DAU) T	 <u>1,000</u>		 <u>1,000</u>
A12403	Other buildings	1,000		1,000
 HB5116 ADP No : KQ21220401	 SUPERINTEND ENGINEER, POLICE WORKS, HYD HMDPL-PP-21-0465 Construction of Allied Works for Cannine Unit in the permises of PTC Saeedabad	 <u>5,171,000</u>	 <u>2,587,000</u>	 <u>11,667,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
A12403	Other buildings	5,171,000	2,587,000	11,667,000
HB5116	SUPERINTEND ENGINEER, POLICE WORKS, HYD			
ADP No :	HMDPL-PP-21-0467			
MY21220114	Construction of Post (Chowki) at Dargah Hazrat Syed Ahmed Shah Lakyari	<u>1,000</u>		<u>5,875,000</u>
A12403	Other buildings	1,000		5,875,000
KQ5011	SECRETARY (HOME)			
ADP No :	HMDPL-PP-22-0459			
BI21226585	Construction of Police Station (Category-C) & Bachelor Barracks (Ground + 1) at Nindo District Badin (859 of 2017-18) (Remaining work)	<u>1,000</u>		<u>1,000</u>
A12470	Others	1,000		1,000
KQ5011	SECRETARY (HOME)			
ADP No :	HMDPL-PP-22-0460			
BI21226586	Construction of Police Station (Category-C) at Dando Taluka Tando Ghulam Hyder District Tando Muhammad Khan. (613 of 2018-19) (Remaining work)	<u>1,000</u>		<u>1,000</u>
A12470	Others	1,000		1,000
KQ5011	SECRETARY (HOME)			
ADP No :	HMDPL-PP-22-0461			
KQ21226587	Construction of (07 Nos) Police Posts on Highway (KPT, PQA) Karachi. (757 of 2019-20) (Remaining work)(Revised)	<u>14,605,000</u>		<u>14,605,000</u>
A12470	Others	14,605,000		14,605,000
HB5116	SUPERINTEND ENGINEER, POLICE WORKS, HYD			
ADP No :	HMDPL-PP-22-0463			
SN16178721	Improvement / Strengthening of Security at PTC Shahdadpur (Compound Wall with Watch Tower)	<u>10,000</u>		<u>1,000</u>
A12403	Other buildings	10,000		1,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
 KQ5011	 SECRETARY (HOME)			
ADP No :	HMDPL-PP-22-0464			
BI21226590	Improvement / Strengthening of Security to Police HQrs Badin (Compound Wall with Watch Tower) (777 of 2019-20) (Remaining work)	<u>1,000</u>		<u>1,000</u>
A12470	Others	1,000		1,000
 HB5116	 SUPERINTEND ENGINEER, POLICE WORKS, HYD			
ADP No :	HMDPL-PP-22-0467			
KQ20220445	Construction of New Women Police Stations in various Districts of Sindh (One Stop Protection Centre) (Phase-1)	<u>200,986,000</u>	<u>200,986,000</u>	<u>150,000,000</u>
A12403	Other buildings	200,986,000	200,986,000	150,000,000
 KQ5011	 SECRETARY (HOME)			
ADP No :	HMDPL-PP-22-0468			
KQ20230576	Reconstruction of Joint Check post at Hub	<u>53,500,000</u>		<u>42,800,000</u>
A12470	Others	53,500,000		42,800,000
 KQ5011	 SECRETARY (HOME)			
ADP No :	HMDPL-PP-22-0469			
KQ20230577	Construction of Various Building at RRF Naval Base Karachi (1) 10 Bachelor Barraks (2) two Under ground water tanks (3) Three gaurds rooms (4) Quarter for guard (5)	<u>37,750,000</u>		<u>40,000,000</u>
A12470	Others	37,750,000		40,000,000
 KQ5011	 SECRETARY (HOME)			
ADP No :	HMDPL-PP-23-0001			
GO20230578	Uplifting/Reconstruction of various Police Stations (PS Dad Leghari, PS reti, PS Jarwar, PS Khan Pur Mahar & SDPO office & House at Ghotki) at District Ghotki for Katcha Area	<u>48,750,000</u>		<u>40,000,000</u>
A12470	Others	48,750,000		40,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
 KQ5011	 SECRETARY (HOME)			
ADP No :	HMDPL-PP-23-0002			
HB20230579	Establishment of Investigation Complex SITE Police Station Hyderabad.	<u>5,750,000</u>		<u>23,000,000</u>
A12470	Others	5,750,000		23,000,000
 KQ5011	 SECRETARY (HOME)			
ADP No :	HMDPL-PP-23-0003			
JO20230580	Construction of Tourist Facilitation Centre & Madadgar 15 at Sehwan District Jamshoro	<u>5,000,000</u>		<u>20,000,000</u>
A12470	Others	5,000,000		20,000,000
 KQ5011	 SECRETARY (HOME)			
ADP No :	HMDPL-PP-23-0004			
KQ20230581	Establishment of Madadgar 15 at Sujawal, Nawabshah & Sakrand.	<u>3,750,000</u>		<u>15,000,000</u>
A12470	Others	3,750,000		15,000,000
 KQ5011	 SECRETARY (HOME)			
ADP No :	HMDPL-PP-23-0005			
KQ20230582	Construction of Bachelor Barrack at Police Station Jackson (01 Nos), District Keamari Karachi	<u>5,000,000</u>		<u>25,000,000</u>
A12470	Others	5,000,000		25,000,000
 KQ5011	 SECRETARY (HOME)			
ADP No :	HMDPL-PP-23-0006			
KQ20230583	Construction of Bachelor Barrack at Police Station Shah Faisal Colony Karachi East (01 Nos)	<u>5,000,000</u>		<u>25,000,000</u>
A12470	Others	5,000,000		25,000,000
 KQ5011	 SECRETARY (HOME)			
ADP No :	HMDPL-PP-23-0007			
KQ20230584	Construction of 03 Bachelor Barracks at Police Head Quarter Saudabad District Karachi East	<u>15,000,000</u>		<u>37,500,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
A12470	Others	15,000,000		37,500,000
KQ5011	SECRETARY (HOME)			
ADP No :	HMDPL-PP-23-0008			
KQ20230585	Construction of Bachelor Barracks for 200 Jawans at Shaheed Hayat Police Training Centre Saeedabad Karachi	<u>20,000,000</u>		<u>50,000,000</u>
A12470	Others	20,000,000		50,000,000
KQ5011	SECRETARY (HOME)			
ADP No :	HMDPL-PP-23-0009			
KQ20230586	Construction of 02 Bachelor Barracks at CPEC Al-Falah Karachi	<u>10,000,000</u>		<u>50,000,000</u>
A12470	Others	10,000,000		50,000,000
KQ5011	SECRETARY (HOME)			
ADP No :	HMDPL-PP-23-0010			
KQ20230587	Construction of Boundary Wall & Watch Towers at SH Police Training Centre Saeedabad Karachi	<u>10,000,000</u>		<u>50,000,000</u>
A12470	Others	10,000,000		50,000,000
KQ5011	SECRETARY (HOME)			
ADP No :	HMDPL-PP-23-0011			
SN20230588	Construction of Boundary Wall (11,695 Rft) with 14 feet Height along with Barbed wire and watch Towers at Police Training Centre Shahdadpur District Sanghar	<u>45,000,000</u>		<u>45,000,000</u>
A12470	Others	45,000,000		45,000,000
KQ5011	SECRETARY (HOME)			
ADP No :	HMDPL-PP-23-0012			
SB20230589	Construction of Boundary Wall (7,635 Rft) with 16 feet Height along with Barbed Wire and Watch Towers at SCTC Sakrand	<u>30,000,000</u>		<u>45,000,000</u>
A12470	Others	30,000,000		45,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
KQ5011	SECRETARY (HOME)			
ADP No :	HMDPL-PP-23-0013			
KQ20230590	Construction of Boundary Wall (1,255 Rft) of Family Quarters Compound Wall Police Training School Larkana and Installation of Barbed Wire (3000 Rft) on the Compound Wall at	<u>11,200,000</u>		<u>28,000,000</u>
A12470	Others	11,200,000		28,000,000
KQ5011	SECRETARY (HOME)			
ADP No :	HMDPL-PP-23-0018			
HB20230595	Construction of Building for Police Station Tando Jam	<u>10,000,000</u>		<u>40,000,000</u>
A12470	Others	10,000,000		40,000,000
KQ5011	SECRETARY (HOME)			
ADP No :	HMDPL-PP-23-0019			
KK20230596	Construction of new Police Station (Category-C) PS Keenjhar	<u>21,000,000</u>		<u>42,000,000</u>
A12470	Others	21,000,000		42,000,000
HB5116	SUPERINTEND ENGINEER, POLICE WORKS, HYD			
ADP No :	HMDPL-PP-13-0015			
HB15160058	Construction of Multi-Storeyed Flats for Grade 19/20 Officers Sindh Police of Karachi (20 Nos)	<u>150,000,000</u>	<u>75,000,000</u>	<u>111,514,000</u>
A12470	Others	150,000,000	75,000,000	111,514,000
HB5116	SUPERINTEND ENGINEER, POLICE WORKS, HYD			
ADP No :	HMDPL-PP-13-0016			
KQ15167845	Construction of Residential Accommodation for Constables & Head Constables in Karachi (616 Nos.)	<u>150,000,000</u>	<u>150,000,000</u>	<u>200,000,000</u>
A12470	Others	150,000,000	150,000,000	200,000,000
HB5116	SUPERINTEND ENGINEER, POLICE WORKS, HYD			
ADP No :	HMDPL-PP-16-0058			
GO16178697	Construction of SSP House District Ghotki	<u>24,215,000</u>	<u>24,215,000</u>	<u>1,000</u>
A12470	Others	24,215,000	24,215,000	1,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
KQ5011	SECRETARY (HOME)			
ADP No :	HMDPL-PP-21-0466			
KQ20220440	Uplifting / Improvement Police Officers Flats, Zone-C, Clifton Block - 7, Karachi	<u>20,327,750</u>		<u>75,000,000</u>
A12470	Others	20,327,750		75,000,000
HB5116	SUPERINTEND ENGINEER, POLICE WORKS, HYD			
ADP No :	HMDPL-PP-21-0466			
KQ20220446	Uplifting / Improvement Police Officers Flats, Zone-C, Clifton Block - 7, Karachi	<u>60,983,250</u>	<u>20,328,000</u>	
A12470	Others	60,983,250	20,328,000	
KQ5011	SECRETARY (HOME)			
ADP No :	HMDPL-PP-23-0020			
KQ20230597	Construction of Residential Block (Phase-I) of Sindh Forensic Science Agency at Karachi	<u>123,750,000</u>		<u>400,000,000</u>
A12470	Others	123,750,000		400,000,000
KQ5292	Project Director, Forensic Laboratory			
ADP No :	HMDPL-PP-15-0027			
KQ21226599	Establishment of Forensic Laboratory in Sindh at Karachi (SDG # 16)(Revised 21.04.22)	<u>2,500,000,000</u>	<u>2,500,000,000</u>	<u>2,400,000,000</u>
A12470	Others	2,500,000,000	2,500,000,000	2,400,000,000
KQ5679	DG SINDH SAFE CITY AUTHORITY			
ADP No :	HMDPL-PP-21-0469			
KQ20230598	Establishment of Sindh Safe Cities Project (Phase-I), Karachi.	<u>1,000,000,000</u>	<u>1,000,000,000</u>	<u>600,000,000</u>
A12470	Others	1,000,000,000	1,000,000,000	600,000,000
KQ5011	SECRETARY (HOME)			
ADP No :	HMDPL-PP-23-0014			
SY20230591	Establishment of Mini Police Lines in Katcha Areas at Bagarji	<u>20,000,000</u>		

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
A12470	Others	20,000,000		
HB5116	SUPERINTEND ENGINEER, POLICE WORKS, HYD			
ADP No :	HMDPL-PP-16-0057			
GO16178696	Improvement / Strengthening of Security to Police Residential Colony of District Ghotki (Construction of Boundary Wall with Watch Towers)	<u>1,000</u>	<u>23,493,000</u>	
A12470	Others	1,000	23,493,000	
KQ5011	SECRETARY (HOME)			
ADP No :	HMDPL-PP-23-0015			
GO20230592	Establishment of Mini Police Lines in Katcha Areas at Rohti, Taluka Ubaro	<u>20,000,000</u>		
A12470	Others	20,000,000		
KQ5011	SECRETARY (HOME)			
ADP No :	HMDPL-PP-23-0016			
SQ20230593	Establishment of Mini Police Lines in Katcha Areas at Garhi Tegho	<u>20,000,000</u>		
A12470	Others	20,000,000		
KQ5011	SECRETARY (HOME)			
ADP No :	HMDPL-PP-23-0017			
KK20230594	Establishment of Mini Police Lines in Katcha Areas at Jangin, Deh Khewadi Taluka Kandhkot.	<u>20,000,000</u>		
A12470	Others	20,000,000		
Total Sub Sector POLICE		5,423,111,000	4,542,692,000	5,425,641,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
KQ5390	PROJECT DIRECTOR, PRISION DEPARTMENT			
ADP No :	HMDPN-PP-06-0001			
TX20222125	Construction of District Jail Thatta for 250 Prisoners (SDG # 16) (Revised On 22.3.2022)	<u>300,000,000</u>		<u>567,032,000</u>
A12470	Others	300,000,000		567,032,000
KQ5390	PROJECT DIRECTOR, PRISION DEPARTMENT			
ADP No :	HMDPN-PP-10-0008			
SB20222134	Construction of New District Prison S.B.Abad for 250 prisoners (SDG # 16)	<u>15,000,000</u>		<u>37,566,000</u>
A12470	Others	15,000,000		37,566,000
KQ5390	PROJECT DIRECTOR, PRISION DEPARTMENT			
ADP No :	HMDPN-PP-10-0009			
KQ20227950	Extension of District Prison Malir Karachi for 1000 prisoners including raising and strengthening of existing main compound wall (SDG # 16)	<u>10,000,000</u>		<u>58,648,000</u>
A12470	Others	10,000,000		58,648,000
KQ5390	PROJECT DIRECTOR, PRISION DEPARTMENT			
ADP No :	HMDPN-PP-13-0017			
KQ20227951	Improvement/Strengthening of security of Central Prison Karachi, Hyderabad, Sukkur & Larkano (SDG # 16)	<u>10,000</u>		<u>7,840,000</u>
A12470	Others	10,000		7,840,000
KQ5390	PROJECT DIRECTOR, PRISION DEPARTMENT			
ADP No :	HMDPN-PP-14-0012			
KQ20227952	Construction of Rooms for keeping the spouses with convicted prisoners at the Sindh Central Prisons Karachi, Hyderabad, Larkano, Sukkur, Khairpur, District Prisons Sukkur & Malir	<u>50,960,000</u>	<u>50,960,000</u>	<u>2,454,000</u>
A12470	Others	50,960,000	50,960,000	2,454,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
KQ5390	PROJECT DIRECTOR, PRISION DEPARTMENT			
ADP No :	HMDPN-PP-17-0114			
TX20222126	Construction of High Security Prison in Sindh for 1000 prisoners (PC-II Cost) (SDG # 16)	<u>5,000,000</u>	<u>1,250,000</u>	<u>48,550,000</u>
A12470	Others	5,000,000	1,250,000	48,550,000
KQ5390	PROJECT DIRECTOR, PRISION DEPARTMENT			
ADP No :	HMDPN-PP-20-0036			
KQ20227953	Construction of new Watch Towers (10) Nos including construction of consultant, Jailor & Record Rooms, external lavatory blocks and repalcement of various roofs of barracks	<u>29,167,000</u>	<u>29,167,000</u>	<u>114,000</u>
A12470	Others	29,167,000	29,167,000	114,000
KQ5390	PROJECT DIRECTOR, PRISION DEPARTMENT			
ADP No :	HMDPN-PP-20-0038			
KQ20227954	Construction of missing facilities i/c construction of HSR (30000 gallons) at YOIS & C.P Women Sindh at Karachi.	<u>22,266,000</u>	<u>22,266,000</u>	<u>1,000</u>
A12470	Others	22,266,000	22,266,000	1,000
KQ5390	PROJECT DIRECTOR, PRISION DEPARTMENT			
ADP No :	HMDPN-PP-20-0039			
LN20222145	Construction of boundary wall around Jail & Residential Colony i/c strengthening of existing main wall, rehabilitation of Watch Towers (4 Nos) & improement of drainage at	<u>17,014,000</u>		<u>17,881,000</u>
A12470	Others	17,014,000		17,881,000
KQ5390	PROJECT DIRECTOR, PRISION DEPARTMENT			
ADP No :	HMDPN-PP-20-0040			
SQ20227955	Construction of Additional Barracks (4 Nos) each for 50 prisoners capacity and security cells (10 Nos) at District Prison Shikarpur.	<u>28,337,000</u>	<u>28,337,000</u>	<u>4,667,000</u>
A12470	Others	28,337,000	28,337,000	4,667,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
KQ5390	PROJECT DIRECTOR, PRISION DEPARTMENT			
ADP No :	HMDPN-PP-22-0472			
KQ20227956	Rehabilitation & Renovation of Jails in Sindh (ADP # 813 of 2019-20)	<u>100,000,000</u>	<u>25,000,000</u>	<u>249,570,000</u>
A12470	Others	100,000,000	25,000,000	249,570,000
KQ5390	PROJECT DIRECTOR, PRISION DEPARTMENT			
ADP No :	HMDPN-PP-22-0473			
KQ20227957	Special Repair & Maintenance of Central Prison & C.F., Karachi	<u>40,000,000</u>	<u>10,000,000</u>	<u>40,000,000</u>
A12470	Others	40,000,000	10,000,000	40,000,000
KQ5390	PROJECT DIRECTOR, PRISION DEPARTMENT			
ADP No :	HMDPN-PP-22-0474			
HB20222031	Special Repair & Maintenance of Central Prison & C.F., Hyderabad	<u>30,000,000</u>	<u>7,500,000</u>	<u>44,000,000</u>
A12470	Others	30,000,000	7,500,000	44,000,000
KQ5390	PROJECT DIRECTOR, PRISION DEPARTMENT			
ADP No :	HMDPN-PP-22-0479			
KQ20227958	Special Repair & Maintenance of Women Prison & C.F., Karachi	<u>37,916,000</u>	<u>4,685,000</u>	<u>33,231,000</u>
A12470	Others	37,916,000	4,685,000	33,231,000
KQ5390	PROJECT DIRECTOR, PRISION DEPARTMENT			
ADP No :	HMDPN-PP-22-0480			
KQ20227959	Special Repair & Maintenance of District Prison & C.F., Malir Karachi	<u>30,000,000</u>	<u>7,500,000</u>	<u>34,414,000</u>
A12470	Others	30,000,000	7,500,000	34,414,000
KQ5390	PROJECT DIRECTOR, PRISION DEPARTMENT			
ADP No :	HMDPN-PP-22-0481			
HB20222032	Special Repair & Maintenance of District Prison & C.F., Nara Hyderabad	<u>42,642,000</u>	<u>42,642,000</u>	<u>1,000</u>
A12470	Others	42,642,000	42,642,000	1,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
KQ5390	PROJECT DIRECTOR, PRISION DEPARTMENT			
ADP No :	HMDPN-PP-22-0482			
BI20227957	Special Repair & Maintenance of District Prison & C.F, Badin	<u>10,450,000</u>	<u>10,450,000</u>	<u>1,000</u>
A12470	Others	10,450,000	10,450,000	1,000
KQ5390	PROJECT DIRECTOR, PRISION DEPARTMENT			
ADP No :	HMDPN-PP-22-0485			
DD20222130	Special Repair & Maintenance of District Prison & C.F, Dadu	<u>12,347,000</u>	<u>3,087,000</u>	<u>9,260,000</u>
A12470	Others	12,347,000	3,087,000	9,260,000
KQ5390	PROJECT DIRECTOR, PRISION DEPARTMENT			
ADP No :	HMDPN-PP-22-0490			
HB20222033	Special Repair & Maintenance of Women Prison & C.F., Hyderabad	<u>20,487,000</u>	<u>20,487,000</u>	<u>1,000</u>
A12470	Others	20,487,000	20,487,000	1,000
KQ5390	PROJECT DIRECTOR, PRISION DEPARTMENT			
ADP No :	HMDPN-PP-22-0492			
KQ20227960	Special Repair & Maintenance of YOIS & C.F, Karachi	<u>54,844,000</u>	<u>54,844,000</u>	<u>1,000</u>
A12470	Others	54,844,000	54,844,000	1,000
KQ5390	PROJECT DIRECTOR, PRISION DEPARTMENT			
ADP No :	HMDPN-PP-22-0493			
HB20222034	Special Repair & Maintenance of YOIS & C.F., Hyderabad	<u>40,000,000</u>	<u>10,000,000</u>	<u>41,584,000</u>
A12470	Others	40,000,000	10,000,000	41,584,000
KQ5390	PROJECT DIRECTOR, PRISION DEPARTMENT			
ADP No :	HMDPN-PP-22-0500			
HB20222035	Construction of Boundary Wall (up-to 10 ft) Around the Premises of Distt. Prison Hyderabad.	<u>50,000,000</u>		<u>47,641,000</u>
A12470	Others	50,000,000		47,641,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
KQ5390	PROJECT DIRECTOR, PRISION DEPARTMENT			
ADP No :	HMDPN-PP-22-0502			
TX20222127	Construction of District Jail at Thatta for 250 Prisoners (remaining / allied works)	<u>200,000,000</u>	<u>50,000,000</u>	<u>506,025,000</u>
A12470	Others	200,000,000	50,000,000	506,025,000
KQ5011	SECRETARY (HOME)			
ADP No :	HMDPN-PP-22-0475			
SY20230599	Special Repair & Maintenance of Central Prison & C.F., Sukkur	<u>20,453,000</u>		<u>41,423,000</u>
A12470	Others	20,453,000		41,423,000
KQ5011	SECRETARY (HOME)			
ADP No :	HMDPN-PP-22-0476			
KX20230600	Special Repair & Maintenance of Central Prison & C.F., Khairpur	<u>29,747,000</u>		<u>40,000,000</u>
A12470	Others	29,747,000		40,000,000
KQ5011	SECRETARY (HOME)			
ADP No :	HMDPN-PP-22-0477			
LN20230601	Special Repair & Maintenance of Central Prison & C.F., Larkana	<u>35,707,000</u>		<u>40,000,000</u>
A12470	Others	35,707,000		40,000,000
KQ5011	SECRETARY (HOME)			
ADP No :	HMDPN-PP-22-0483			
SN20230603	Special Repair & Maintenance of District Prison & C.F., Sanghar	<u>27,095,000</u>	<u>6,774,000</u>	<u>19,818,000</u>
A12470	Others	27,095,000	6,774,000	19,818,000
KQ5011	SECRETARY (HOME)			
ADP No :	HMDPN-PP-22-0484			
SB20230604	Special Repair & Maintenance of District Prison & C.F., Shaheed Benazirabad	<u>10,331,000</u>		<u>10,296,000</u>

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PRISONS				
P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
A12470	Others	10,331,000		10,296,000
KQ5011	SECRETARY (HOME)			
ADP No :	HMDPN-PP-22-0486			
NX20230605	Special Repair & Maintenance of District Prison & C.F., Nausheroferoze	<u>40,000,000</u>		<u>40,208,000</u>
A12470	Others	40,000,000		40,208,000
KQ5011	SECRETARY (HOME)			
ADP No :	HMDPN-PP-22-0487			
GO20230606	Special Repair & Maintenance of District Prison & C.F., Ghotki	<u>16,678,000</u>		<u>32,611,000</u>
A12470	Others	16,678,000		32,611,000
KQ5011	SECRETARY (HOME)			
ADP No :	HMDPN-PP-22-0488			
SQ20230607	Special Repair & Maintenance of District Prison & C.F., Shikarpur	<u>12,346,000</u>		<u>49,211,000</u>
A12470	Others	12,346,000		49,211,000
KQ5011	SECRETARY (HOME)			
ADP No :	HMDPN-PP-22-0489			
JK20230608	Special Repair & Maintenance of District Prison & C.F., Jacobabad	<u>32,063,000</u>		<u>40,000,000</u>
A12470	Others	32,063,000		40,000,000
KQ5011	SECRETARY (HOME)			
ADP No :	HMDPN-PP-22-0491			
LN20230609	Special Repair & Maintenance of Women Prison & C.F., Larkana	<u>12,169,000</u>		<u>48,260,000</u>
A12470	Others	12,169,000		48,260,000
KQ5011	SECRETARY (HOME)			
ADP No :	HMDPN-PP-22-0494			
SY20230610	Special Repair & Maintenance of Women Prison, YOIS & C.F., Sukkur	<u>18,738,000</u>		<u>37,128,000</u>

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PRISONS				
P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
A12470	Others	18,738,000		37,128,000
KQ5011	SECRETARY (HOME)			
ADP No :	HMDPN-PP-22-0495			
KQ20230611	Construction / Extention of Administrative Block at Central Prison & Correctional Facility Karachi	<u>31,250,000</u>		<u>30,000,000</u>
A12470	Others	31,250,000		30,000,000
KQ5011	SECRETARY (HOME)			
ADP No :	HMDPN-PP-22-0497			
KQ20230613	Construction of Internal Roads/ Paths and Improvement of Drainage in the Premises of Central Prison Karachi.	<u>25,000,000</u>		<u>31,109,000</u>
A12470	Others	25,000,000		31,109,000
KQ5011	SECRETARY (HOME)			
ADP No :	HMDPN-PP-22-0498			
JK20230614	Construction of Boundary Wall (up-to 10 ft) Around the Premises of Distt. Prison Jacobabad.	<u>45,000,000</u>		<u>45,000,000</u>
A12470	Others	45,000,000		45,000,000
KQ5011	SECRETARY (HOME)			
ADP No :	HMDPN-PP-22-0499			
SQ20230615	Construction of Boundary Wall (up-to 10 ft) Around the Premises of Distt. Prison Shikarpur.	<u>25,000,000</u>	<u>6,250,000</u>	<u>43,750,000</u>
A12470	Others	25,000,000	6,250,000	43,750,000
KQ5011	SECRETARY (HOME)			
ADP No :	HMDPN-PP-22-0478			
MP20230602	Special Repair & Maintenance of Central Prison & C.F., M.P Khas	<u>30,000,000</u>		<u>43,000,000</u>
A12470	Others	30,000,000		43,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
KQ5011	SECRETARY (HOME)			
ADP No :	HMDPN-PP-22-0496			
KQ20230612	Construction of Separate Gates/Passages for ATC Court Judges, Central Prison Karachi and Central Prison for Women Karachi.	<u>12,500,000</u>		<u>50,000,000</u>
A12470	Others	12,500,000		50,000,000
KQ5011	SECRETARY (HOME)			
ADP No :	HMDPN-PP-22-0501			
SN20230616	Construction of Boundary Wall (up-to 10 ft) Around the Premises of Distt. Prison Sanghar.	<u>50,000,000</u>		<u>47,500,000</u>
A12470	Others	50,000,000		47,500,000
KQ5011	SECRETARY (HOME)			
ADP No :	HMDPN-PP-23-0022			
KQ20230617	Construction of 02 Nos. H.S.R at Central Prison, Karachi.	<u>12,500,000</u>		<u>50,000,000</u>
A12470	Others	12,500,000		50,000,000
KQ5011	SECRETARY (HOME)			
ADP No :	HMDPN-PP-23-0023			
SY20230618	Construction of Regional Office Sindh Prison & Correction Services (DIG Prison Sukkur Region Office at Sukkur)	<u>50,000,000</u>		<u>40,000,000</u>
A12470	Others	50,000,000		40,000,000
KQ5011	SECRETARY (HOME)			
ADP No :	HMDPN-PP-23-0024			
SB20230619	Establishment of Remand Home and certified School at Nawabshah	<u>80,000,000</u>		<u>80,000,000</u>
A12470	Others	80,000,000		80,000,000
KQ5011	SECRETARY (HOME)			
ADP No :	HMDPN-PP-23-0025			
KQ20230620	Construction of Bachelor Barracks at Central Prison Karachi.	<u>12,500,000</u>		<u>50,000,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
A12470	Others	12,500,000		50,000,000
KQ5011	SECRETARY (HOME)			
ADP No :	HMDPN-PP-23-0026			
KQ20230621	Construction of 01 Nos. H.S.R at District Prison, Dadu.	<u>5,000,000</u>		<u>20,000,000</u>
A12470	Others	5,000,000		20,000,000
KQ5390	PROJECT DIRECTOR, PRISION DEPARTMENT			
ADP No :	HMDPN-PP-15-0028			
KQ20227961	Construction of Residences for Anti-Terrorism Courts Judges, Prison#s Officers / Staff at Central Prison Karachi (SDG # 16) (Revised)	<u>1,000</u>		<u>186,512,000</u>
A12470	Others	1,000		186,512,000
KQ5390	PROJECT DIRECTOR, PRISION DEPARTMENT			
ADP No :	HMDPN-PP-17-0115			
KQ20227962	Construction of 100 flats for Prison Staff at Central Prison Hyderabad (Phase-I)Residences for Anti-Terrorism Courts Judges, Prison#s Officers / Staff at Central	<u>1,000</u>		<u>1,000</u>
A12470	Others	1,000		1,000
KQ5011	SECRETARY (HOME)			
ADP No :	HMDPN-PP-22-0503			
SY20230622	Construction of boundry wall around staff residential colony at Central Prison Sukkur	<u>35,000,000</u>	<u>8,750,000</u>	<u>26,250,000</u>
A12470	Others	35,000,000	8,750,000	26,250,000
KQ5011	SECRETARY (HOME)			
ADP No :	HMDPN-PP-22-0504			
SY20230623	Construction of boundry wall around staff residential colony at District Prison, Sukkur	<u>13,000,000</u>	<u>3,250,000</u>	<u>9,750,000</u>
A12470	Others	13,000,000	3,250,000	9,750,000

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PRISONS				
P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
KQ5011	SECRETARY (HOME)			
ADP No :	HMDPN-PP-23-0027			
SY20230624	Construction of Residence for DIG Prisons, Sukkur Region at Sukkur	<u>17,500,000</u>		<u>35,000,000</u>
A12470	Others	17,500,000		35,000,000
KQ5130	XEN PROVINCIAL BUILDING-DIV-III, KARACHI			
ADP No :	HMDPN-PP-22-0471			
KQ21220096	Construction of Affidavit Centre, Pray Area, General Bathroom, Bar Room, Library, Prosecutor Chamber, and Public Cafeteria at ATC Courts, Central Prison, Karachi.	<u>15,920,000</u>	<u>15,920,000</u>	
A12403	Other buildings	15,920,000	15,920,000	
Total Sub Sector PRISONS		1,861,939,000	419,119,000	2,937,309,000
TOTAL SECTOR HOME		7,285,050,000	4,961,811,000	8,362,950,000

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	Rs
Charged:	
Voted:	<u>2,282,862,000</u>
Total:	<u>2,282,862,000</u>

LAW, P.A & PROSECUTION

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
KQ5009	SECRETARY (LAW & PALIAMENTARY AFFAIRS)			
ADP No :	LPDJD-PP-14-0046			
LN21226792	Construction of Staff Colony of Circuit Court Larkana	<u>4,000</u>		<u>4,000</u>
A12470	Others	4,000		4,000
KQ5009	SECRETARY (LAW & PALIAMENTARY AFFAIRS)			
ADP No :	LPDJD-PP-17-0132			
QS21226794	Construction of Two (02) Residences for Judicial Officers /	<u>1,000</u>		<u>2,000</u>
	Staff Quarters at Nasirabad			
A12470	Others	1,000		2,000
KQ5009	SECRETARY (LAW & PALIAMENTARY AFFAIRS)			
ADP No :	LPDJD-PP-17-0133			
QS21226795	Construction of Five (05) No. Bungalows at Shahdadkot	<u>5,000,000</u>		<u>25,973,000</u>
A12470	Others	5,000,000		25,973,000
LN5015	XEN PROVINCIAL BUILDING, LARKANA			
ADP No :	LPDJD-PP-17-0133			
QS17182306	Construction of Five (05) No. Bungalows at Shahdadkot (SDG #	<u>5,000,000</u>	<u>5,000,000</u>	
	16)			
A12403	Other buildings	5,000,000	5,000,000	
KQ5009	SECRETARY (LAW & PALIAMENTARY AFFAIRS)			
ADP No :	LPDJD-PP-17-0137			
KX21226797	Construction of Three Bungalows at Gambat	<u>2,500,000</u>		<u>33,810,000</u>
A12470	Others	2,500,000		33,810,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
 SB5022	 XEN PROVINCIAL BUILDING, BENAZIRABAD			
ADP No :	LPDJD-PP-17-0137			
KX17189388	Construction of Three Bungalows for Judges at Gambat (SDG # 16)	<u>7,500,000</u>	<u>7,500,000</u>	
A12403	Other buildings	7,500,000	7,500,000	
 KQ5009	 SECRETARY (LAW & PALIAMENTARY AFFAIRS)			
ADP No :	LPDPC-PP-08-0003			
KQ21226799	Construction of officers/officials residential accommodation for the prosecutors in Sindh (SDG # 16)	<u>10,000,000</u>		<u>42,484,000</u>
A12470	Others	10,000,000		42,484,000
 KQ5121	 XEN PROVINCIAL BUILDING-DIV-III, KARACHI			
ADP No :	LPDJD-PP-18-0019			
KQ20220547	Construction of Residential Complex for Officers / Officials of High Court of Sindh at Milk Plant	<u>150,000,000</u>	<u>150,000,000</u>	<u>196,497,000</u>
A12470	Others	150,000,000	150,000,000	196,497,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011103	PROVINCIAL EXECUTIVE			
MP5018	XEN PROVINCIAL BUILDING, MIRPURKHAS			
ADP No :	LPDJD-PP-22-0581			
UT20234765	Construction of Residences for Judicial Officers at Umerkot (05 Nos.)	<u>22,670,000</u>	<u>22,670,000</u>	<u>34,217,000</u>
A12470	Others	22,670,000	22,670,000	34,217,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
KQ5009	SECRETARY (LAW & PALIAMENTARY AFFAIRS)			
ADP No :	LPDJD-PP-21-0588			
KQ20230688	Const: of Huts/Rest House for the Honorable Judges of Honorable Sindh High Court of Hawks bay.	<u>12,500,000</u>		<u>50,000,000</u>
A12470	Others	12,500,000		50,000,000
KQ5009	SECRETARY (LAW & PALIAMENTARY AFFAIRS)			
ADP No :	LPDJD-PP-11-0019			
QS21226801	Construction of District Court Building at Kamber (Re-Revised)	<u>1,000</u>		<u>82,000</u>
A12470	Others	1,000		82,000
KQ5009	SECRETARY (LAW & PALIAMENTARY AFFAIRS)			
ADP No :	LPDJD-PP-15-0035			
KK21226802	Construction of District Court Building at Kashmore at Kandhkot (Revised)	<u>146,000</u>		<u>146,000</u>
A12470	Others	146,000		146,000
KQ5009	SECRETARY (LAW & PALIAMENTARY AFFAIRS)			
ADP No :	LPDJD-PP-07-0007			
KQ21226803	Provision of Bar Room & Library in Judl: Distt: across the Sindh	<u>1,000</u>		<u>30,074,000</u>
A12470	Others	1,000		30,074,000
KQ5009	SECRETARY (LAW & PALIAMENTARY AFFAIRS)			
ADP No :	LPDJD-PP-09-0006			
LN21226804	Constt: of Bar Room, Library, Canteen and Litigants / Vehicles Sheds at High Court Circuit Bench, Larkano (SDG # 16)	<u>157,000</u>		<u>157,000</u>
A12470	Others	157,000		157,000
KQ5009	SECRETARY (LAW & PALIAMENTARY AFFAIRS)			
ADP No :	LPDJD-PP-17-0142			
LN21226806	Construction of (04 Nos) Courts Ratodero (Revised) (SDG# 16)	<u>36,226,500</u>		<u>46,939,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
A12470	Others	36,226,500		46,939,000
LN5015	XEN PROVINCIAL BUILDING, LARKANA			
ADP No :	LPDJD-PP-17-0142			
LN15163599	Construction of (04 Nos) Courts Ratodero (Revised) (SDG# 16)	<u>108,679,500</u>	<u>108,680,000</u>	
A12470	Others	108,679,500	108,680,000	
SB5022	XEN PROVINCIAL BUILDING, BENAZIRABAD			
ADP No :	LPDJD-PP-13-0024			
SB15162056	Construction of Courts (2 Nos.) at Sakrand (SDG # 16)	<u>345,000</u>	<u>345,000</u>	<u>25,751,000</u>
A12470	Others	345,000	345,000	25,751,000
KQ5009	SECRETARY (LAW & PALIAMENTARY AFFAIRS)			
ADP No :	LPDJD-PP-12-0037			
MX21226808	Construction of Judicial Complex Tharparkar Mithi	<u>126,000</u>		<u>95,546,000</u>
A12470	Others	126,000		95,546,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011103	PROVINCIAL EXECUTIVE			
 TX5031	 XEN PROVINCIAL BUILDING THATTA			
ADP No :	LPDJD-PP-15-0036			
HB15167058	Construction of Courts (3 Nos.) at Matli	<u>10,000,000</u>	<u>10,000,000</u>	<u>42,545,000</u>
A12470	Others	10,000,000	10,000,000	42,545,000
 MP5018	 XEN PROVINCIAL BUILDING, MIRPURKHAS			
ADP No :	LPDJD-PP-16-0071			
UT16171043	Construction of Court Buildings at Kunri, Samaro and Pithoro (01 No. each)	<u>10,000,000</u>	<u>10,000,000</u>	<u>46,367,000</u>
A12470	Others	10,000,000	10,000,000	46,367,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
KQ5009	SECRETARY (LAW & PALIAMENTARY AFFAIRS)			
ADP No :	LPDJD-PP-16-0073			
SN21226811	Construction of Judicial Complex at Sanghar#(06 Nos. Courts)	<u>50,000</u>		<u>40,636,000</u>
A12470	Others	50,000		40,636,000
KQ5009	SECRETARY (LAW & PALIAMENTARY AFFAIRS)			
ADP No :	LPDJD-PP-16-0074			
DD21226812	Construction of Courts Building (04 Nos.) (02 Nos. at Johi, 01 No. at K.N. Shah, 01 No. at Mehar)	<u>1,000</u>		<u>31,693,000</u>
A12470	Others	1,000		31,693,000
SB5022	XEN PROVINCIAL BUILDING, BENAZIRABAD			
ADP No :	LPDJD-PP-16-0075			
NX16170999	Construction of 01 Court Building at Taluka Mehrabpur	<u>7,500,000</u>	<u>7,500,000</u>	
A12470	Others	7,500,000	7,500,000	
KQ5009	SECRETARY (LAW & PALIAMENTARY AFFAIRS)			
ADP No :	LPDJD-PP-16-0075			
NX21226813	Construction of 01 Court Building at Taluka Mehrabpur, District Naushehro Feroze	<u>2,500,000</u>		<u>26,582,000</u>
A12470	Others	2,500,000		26,582,000
KQ5009	SECRETARY (LAW & PALIAMENTARY AFFAIRS)			
ADP No :	LPDJD-PP-16-0076			
SB21226814	Construction of Two Courts Building (1 ADJ & 1 SCJ) (SDG # 16)	<u>1,000</u>		<u>1,000</u>
A12470	Others	1,000		1,000
KQ5009	SECRETARY (LAW & PALIAMENTARY AFFAIRS)			
ADP No :	LPDJD-PP-16-0078			
GH21226816	Construction of Two Court Building at District Ghotki (1 ADJs & 1 JM)#	<u>1,917,000</u>		<u>1,917,000</u>
A12470	Others	1,917,000		1,917,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
KQ5009	SECRETARY (LAW & PALIAMENTARY AFFAIRS)			
ADP No :	LPDJJD-PP-16-0079			
SK21226817	Construction of Car Parking/Conference Hall/Offices/Courts/depression portion at District Court Sukkur	<u>6,177,000</u>		<u>6,177,000</u>
A12470	Others	6,177,000		6,177,000
KQ5121	XEN PROVINCIAL BUILDING-DIV-III, KARACHI			
ADP No :	LPDJJD-PP-17-0143			
KQ17189232	Construction of 34 No. Courts at Korangi (SDG # 16)	<u>250,000,000</u>	<u>250,000,000</u>	<u>669,012,000</u>
A12403	Other buildings	250,000,000	250,000,000	669,012,000
KQ5009	SECRETARY (LAW & PALIAMENTARY AFFAIRS)			
ADP No :	LPDJJD-PP-17-0144			
SL21226819	Construction of Judicial Complex at Sujawal (06 No. Courts)	<u>10,000,000</u>		<u>27,310,000</u>
A12470	Others	10,000,000		27,310,000
KQ5009	SECRETARY (LAW & PALIAMENTARY AFFAIRS)			
ADP No :	LPDJJD-PP-17-0145			
QS21226820	Construction of Two (02) Court Building at Nasirabad (Revised)	<u>10,000</u>		<u>3,274,000</u>
A12470	Others	10,000		3,274,000
KQ5009	SECRETARY (LAW & PALIAMENTARY AFFAIRS)			
ADP No :	LPDJJD-PP-17-0146			
QS21226821	Construction of Five (05) Court Building at Shahdadt Kot	<u>1,000</u>		<u>55,347,000</u>
A12470	Others	1,000		55,347,000
KQ5009	SECRETARY (LAW & PALIAMENTARY AFFAIRS)			
ADP No :	LPDJJD-PP-17-0147			
QS21226822	Construction of Two (02) Courts at MiroKhan	<u>17,000</u>		<u>17,000</u>
A12470	Others	17,000		17,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
KQ5009	SECRETARY (LAW & PALIAMENTARY AFFAIRS)			
ADP No :	LPDJD-PP-17-0148			
KK21226823	Construction of Two (02) Courts at Tangwani	<u>22,000</u>		<u>22,000</u>
A12470	Others	22,000		22,000
KQ5121	XEN PROVINCIAL BUILDING-DIV-III, KARACHI			
ADP No :	LPDJD-PP-19-0197			
KQ19206184	Const. of Judicial Academy City Campus at Bungalow No. 1 & 2 Bath Island Karachi (SDG # 16)	<u>40,000,000</u>	<u>40,000,000</u>	<u>98,122,000</u>
A12470	Others	40,000,000	40,000,000	98,122,000
KQ5009	SECRETARY (LAW & PALIAMENTARY AFFAIRS)			
ADP No :	LPDJD-PP-19-0198			
BI21226827	Rehabilitation of Old Sessions Court Building / Re-Construction of Compound Wall and External Work at Judicial Complex District Badin (Revised)	<u>1,000</u>		<u>44,901,000</u>
A12470	Others	1,000		44,901,000
KQ5009	SECRETARY (LAW & PALIAMENTARY AFFAIRS)			
ADP No :	LPDJD-PP-19-0199			
LN21226828	Construction of Record Room alongwith Store Room & Provision of Elevator / Lift Facilities and Construction of Cafeteria at High Court Circuit, Larkana#(Cap: 57.00 + Rev: 2.100)	<u>432,000</u>		<u>30,622,000</u>
A12470	Others	432,000		30,622,000
KQ5121	XEN PROVINCIAL BUILDING-DIV-III, KARACHI			
ADP No :	LPDJD-PP-21-0589			
KQ21229002	Construction of Bar Room, Bar Library and Additional ten (10) No. Courts at District Court Building, Malir(Cap: 241.368 + Rev: 39.373)	<u>150,000,000</u>	<u>150,000,000</u>	<u>168,952,000</u>
A12470	Others	150,000,000	150,000,000	168,952,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
KQ5009	SECRETARY (LAW & PALIAMENTARY AFFAIRS)			
ADP No :	LPDPC-PP-07-0008			
KQ21226830	Construction of offices for the Prosecutors in Sindh. (22 Nos) (SDG # 16)	<u>2,157,000</u>		<u>2,157,000</u>
A12470	Others	2,157,000		2,157,000
KQ5009	SECRETARY (LAW & PALIAMENTARY AFFAIRS)			
ADP No :	LPDBG-PP-19-0203			
HB23241695	Construction of Administration Block of Government of Sindh Law College, Hyderabad. (Revised on 07.05.24)			<u>33,481,000</u>
A12470	Others			33,481,000
KQ5009	SECRETARY (LAW & PALIAMENTARY AFFAIRS)			
ADP No :	LPDJD-PP-22-0582			
HB21226833	Construction of Courts (8 Nos.) at District Huderabad (ADP #)	<u>1,000</u>		<u>28,162,000</u>
A12470	Others	1,000		28,162,000
KQ5009	SECRETARY (LAW & PALIAMENTARY AFFAIRS)			
ADP No :	LPDJD-PP-22-0583			
TX21226834	Consrruction of one Court Building at Sujawal shifted ot Garho (Missing Scheme) (ADP #)	<u>1,000</u>		<u>46,593,000</u>
A12470	Others	1,000		46,593,000
KQ5009	SECRETARY (LAW & PALIAMENTARY AFFAIRS)			
ADP No :	LPDJD-PP-22-0584			
JO21226835	Consrruction of one Court Building at Thana Bula Khan i/c compound wall (Missing scheme) (ADP# 1020 /2018-19)	<u>1,000</u>		<u>26,956,000</u>
A12470	Others	1,000		26,956,000
KQ5009	SECRETARY (LAW & PALIAMENTARY AFFAIRS)			
ADP No :	LPDJD-PP-22-0585			
HB21226836	Construciton of underground car parking and Auditorium Hall at High Court Circuit Bench Hyderabad.	<u>3,645,000</u>		<u>48,804,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
A12470	Others	3,645,000		48,804,000
KQ5009	SECRETARY (LAW & PALIAMENTARY AFFAIRS)			
ADP No :	LPDJD-PP-22-0586			
LN20230692	Construction of 03 Nos. Court Building at Dokri (District Larkana) (Cap:Rs. 142.699 m+ Rev: Rs.13.5m)	<u>42,920,000</u>		<u>30,983,000</u>
A12470	Others	42,920,000		30,983,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011103	PROVINCIAL EXECUTIVE			
MP5018	XEN PROVINCIAL BUILDING, MIRPURKHAS			
ADP No :	LPDJD-PP-22-0587			
MP20234714	Construction of Three (03) No. Court Buildings at Digri (Cap: Rs. 104.170 m + Rev: Rs. 13.50m)	<u>29,418,000</u>	<u>29,418,000</u>	<u>44,123,000</u>
A12470	Others	29,418,000	29,418,000	44,123,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
KQ5009	SECRETARY (LAW & PALIAMENTARY AFFAIRS)			
ADP No :	LPDJD-PP-22-0588			
SQ20230694	Construction of One Court Building at Lakhi Ghulam Shah and one Court at Khanpur (District Shikarpur) (Cap: Rs. 128.676 m & Rev: Rs. 9.0 m)	<u>35,739,000</u>		<u>26,900,000</u>
A12470	Others	35,739,000		26,900,000
KQ5009	SECRETARY (LAW & PALIAMENTARY AFFAIRS)			
ADP No :	LPDJD-PP-23-0001			
NX20230695	Construction of Court Building (02 Nos.) at Bhiria (Cap: Rs. 133.957 m + Rev: Rs. 9.0 m)	<u>35,739,000</u>		<u>27,882,000</u>
A12470	Others	35,739,000		27,882,000
KQ5009	SECRETARY (LAW & PALIAMENTARY AFFAIRS)			
ADP No :	LPDJD-PP-23-0002			
KX20230696	Construction of Three (03) Courts Building at Kingri . (Cap: Rs. 94.710 m + Rev: Rs. 13.50 m)	<u>27,053,000</u>		<u>21,642,000</u>
A12470	Others	27,053,000		21,642,000
KQ5009	SECRETARY (LAW & PALIAMENTARY AFFAIRS)			
ADP No :	LPDJD-PP-21-0591			
KQ20230691	Conversion of Old Annexe Building into 12 Court Building for High Court of Sindh Karachi. (Cap: Rs. 100 m + Rev: Rs. 100 m)	<u>50,000,000</u>		<u>40,000,000</u>
A12470	Others	50,000,000		40,000,000
KQ5009	SECRETARY (LAW & PALIAMENTARY AFFAIRS)			
ADP No :	LPDJD-PP-23-0003			
KQ20230697	Construction of Shaheed Zulfiqar Ali Bhutto Law College, Memon Goth, Malir-Karachi	<u>37,500,000</u>		<u>30,000,000</u>
A12470	Others	37,500,000		30,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
 LN5015	 XEN PROVINCIAL BUILDING, LARKANA			
ADP No :	LPDJD-PP-15-0034			
LN15163598	Construction of Judges Lodge at Larkana	<u>40,000,000</u>	<u>79,744,000</u>	
A12403	Other buildings	40,000,000	79,744,000	
 SB5022	 XEN PROVINCIAL BUILDING, BENAZIRABAD			
ADP No :	LPDJD-PP-16-0077			
NX16171000	Construction of Courts (4 Nos) Building at Naushehro Feroze (2 ADJs & 2 JMs)	<u>29,761,000</u>	<u>29,761,000</u>	
A12470	Others	29,761,000	29,761,000	
 KQ5009	 SECRETARY (LAW & PALIAMENTARY AFFAIRS)			
ADP No :	LPDJD-PP-21-0590			
KQ20230690	Provision of Furniture & Fixture throughout Sindh (59 Nos.) (Phase-I).	<u>46,655,000</u>		
A12470	Others	46,655,000		
 KQ5009	 SECRETARY (LAW & PALIAMENTARY AFFAIRS)			
ADP No :	LPDJD-PP-17-0149			
KX21226824	Construction of One Court at Nara (SDG # 16)	<u>1,455,000</u>	<u>712,000</u>	
A12470	Others	1,455,000	712,000	
 KQ5009	 SECRETARY (LAW & PALIAMENTARY AFFAIRS)			
ADP No :	LPDJD-PP-17-0136			
KK21226796	Construction of One (01) Residence at Tangwani (SDG # 16)	<u>12,000</u>		
A12470	Others	12,000		
 LN5015	 XEN PROVINCIAL BUILDING, LARKANA			
ADP No :	LPDJD-PP-17-0136			
KK17180322	Construction of One (01) Residence at Tangwani (SDG # 16)	<u>4,000</u>	<u>4,000</u>	
A12403	Other buildings	4,000	4,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
Total Sub Sector JUDICIAL		1,231,547,000	901,334,000	2,282,862,000
TOTAL SECTOR LAW, P.A & PROSECUTION		1,231,547,000	901,334,000	2,282,862,000

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PROVINCIAL OMBUDSMAN

	Rs
Charged:	
Voted:	<u>77,093,000</u>
Total:	<u>77,093,000</u>

PROVINCIAL OMBUDSMAN

PROVINCIAL OMBUDSMAN

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
031	LAW COURT SER			
0311	LAW COURTS			
031101	COURTS/JUSTICE			
KQ5015	PROVINCIAL OMBUDSMAN			
ADP No :	PROPO-PP-06-0004			
KQ21227384	Construction of Provincial Ombudsman Regional Offices-cum-Residences (3 Nos.) at Mirpurkhas, Larkana and Nawabshah and purchase of plots (Headquarter and Nine 09 Regional Offices Phase-I) (SDG # 16)	<u>18,122,000</u>		<u>18,122,000</u>
A12470	Others	18,122,000		18,122,000
KQ5015	PROVINCIAL OMBUDSMAN			
ADP No :	PROPO-PP-21-0981			
TX21227385	Construction of Office Building at Thatta	<u>9,194,000</u>		<u>29,310,000</u>
A12470	Others	9,194,000		29,310,000
SY5106	EXECUTIVE ENGINEER PROV. BUILDING SUKKUR			
ADP No :	PROPO-PP-21-0980			
SK20220984	Construction of Office Building at Sukkur	<u>28,367,000</u>	<u>28,367,000</u>	<u>3,712,000</u>
A12470	Others	28,367,000	28,367,000	3,712,000
HB5191	XEN PROVINCIAL BUILDING CIRCLE HYDERABAD			
ADP No :	PROPO-PP-21-0979			
HB20231296	Construction of Office Building at Hyderabad	<u>13,317,000</u>	<u>3,329,000</u>	<u>25,949,000</u>
A12470	Others	13,317,000	3,329,000	25,949,000
Total Sub Sector PROVINCIAL OMBUDSMAN		69,000,000	31,696,000	77,093,000
TOTAL SECTOR PROVINCIAL OMBUDSMAN		69,000,000	31,696,000	77,093,000

SC12121(121)
AGRICULTURE

	Rs
Charged:	
Voted:	220,134,000
Total:	220,134,000

AGRICULTURE, SUPPLY & PRICES

AGRICULTURE EXTENSION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
KQ5045	SECRETARY (AGRICULTURE)			
ADP No :	AGRAE-PP-16-0003			
JK21226003	Construction of Additional Building Components of ATI, Jacobabad (U/R)	<u>9,000</u>		<u>9,000</u>
A12470	Others	9,000		9,000
HB5049	XEN PROVINCIAL BUILDING HYDERABAD			
ADP No :	AGRAE-PP-17-0002			
HB17188462	Construction/ rehabilitation of Agriculture Extension Offices in Sindh (SDG #2,17)	<u>53,800,000</u>	<u>18,800,000</u>	<u>37,421,000</u>
A12470	Others	53,800,000	18,800,000	37,421,000

SC12121(121)
AGRICULTURE

(Capital)

AGRICULTURE, SUPPLY & PRICES

AGRICULTURE EXTENSION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
TX5020	XEN PROVINCIAL BUILDING, THATTA			
ADP No :	AGRAE-PP-17-0002			
TX17180884	Construction/ rehabilitation of Agriculture Extension Offices in Sindh (SDG #2,17)	<u>3,450,000</u>	<u>3,450,000</u>	
A12470	Others	3,450,000	3,450,000	

SC12121(121)
AGRICULTURE

(Capital)

AGRICULTURE, SUPPLY & PRICES

AGRICULTURE EXTENSION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
 MP5023	 XEN PROVINCIAL BUILDING, MIRPURKHAS			
ADP No :	AGRAE-PP-17-0002			
MP17189510	Construction/ rehabilitation of Agriculture Extension Offices in Sindh (SDG #2,17)	<u>4,000,000</u>	<u>4,000,000</u>	
A12470	Others	4,000,000	4,000,000	
 LN5013	 XEN PROVINCIAL BUILDING LARKANA			
ADP No :	AGRAE-PP-17-0002			
LN21228790	Construction/ rehabilitation of Agriculture Extension Offices in Sindh	<u>8,750,000</u>	<u>8,750,000</u>	
A12470	Others	8,750,000	8,750,000	
 LN5013	 XEN PROVINCIAL BUILDING LARKANA			
ADP No :	AGRAE-PP-21-0007			
KK21220972	Rehabilitation of Existing Buildings of Agriculture Extension in District Kashmore	<u>46,120,000</u>	<u>11,530,000</u>	<u>40,355,000</u>
A12470	Others	46,120,000	11,530,000	40,355,000
 KQ5045	 SECRETARY (AGRICULTURE)			
ADP No :	AGRAE-PP-23-0003			
SY20225205	Construction of Office of the Directorate of Agriculture Extension, Sukkur Division	<u>448,000</u>		<u>448,000</u>
A12470	Others	448,000		448,000
 KQ5045	 SECRETARY (AGRICULTURE)			
ADP No :	AGRAE-PP-23-0004			
SY20230125	Construction of Deputy Director Agriculture Extension Office in Tehsil Salehpat	<u>30,000,000</u>		<u>30,000,000</u>
A12470	Others	30,000,000		30,000,000

SC12121(121)
AGRICULTURE

(Capital)

AGRICULTURE, SUPPLY & PRICES

AGRICULTURE EXTENSION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
KQ5045	SECRETARY (AGRICULTURE)			
ADP No :	AGRAE-PP-09-0001			
KQ21226002	Establishment of Agro-Export Processing Zone for Export of Fruits, Vegetables, Flowers & Allied Processing Products from Local Farms / Processing Units to Overseas Markets (Revised 09.03.06) Re-revised 25.02.10)	<u>100,000</u>		
A12470	Others	100,000		
Total Sub Sector AGRICULTURE EXTENSION		146,677,000	46,530,000	108,233,000

SC12121(121)
AGRICULTURE

(Capital)

AGRICULTURE, SUPPLY & PRICES

AGRICULTURE MARKETING

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
 KQ5045	 SECRETARY (AGRICULTURE)			
ADP No :	AGRAK-PP-14-0016			
UT20225206	Construction of Mirch Mandi at Kunri (C:195.878) (ADP # 22 of 2014-15)	<u>100,000</u>		<u>100,000</u>
A12470	Others	100,000		100,000
 KQ5045	 SECRETARY (AGRICULTURE)			
ADP No :	AGRAK-PP-23-0006			
MX20230126	Establishment of sabzi mandi at Nagarparkar	<u>62,500,000</u>		<u>30,000,000</u>
A12470	Others	62,500,000		30,000,000
 KQ5045	 SECRETARY (AGRICULTURE)			
ADP No :	AGRAK-PP-23-0007			
DD20230127	Establishment of fruit and vegetable market at Mehar	<u>62,500,000</u>		<u>30,000,000</u>
A12470	Others	62,500,000		30,000,000
Total Sub Sector AGRICULTURE MARKETING		125,100,000		60,100,000

SC12121(121)
AGRICULTURE

(Capital)

AGRICULTURE, SUPPLY & PRICES

AGRICULTURE RESEARCH

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
MP5023	XEN PROVINCIAL BUILDING, MIRPURKHAS			
ADP No :	AGRAR-PP-22-0002			
MP20228263	Upgradation of Horticulture Research Center.	<u>62,500,000</u>	<u>46,875,000</u>	<u>30,211,000</u>
A12470	Others	62,500,000	46,875,000	30,211,000
Total Sub Sector AGRICULTURE RESEARCH		62,500,000	46,875,000	30,211,000

SC12121(121)
AGRICULTURE

(Capital)

AGRICULTURE, SUPPLY & PRICES

AGRICULTURE WATER MANAGEMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
KQ5045	SECRETARY (AGRICULTURE)			
ADP No :	AGRWM-PP-15-0002			
KQ21226008	Construction of Office Building for On-Farm Water Management staff (Badin, Mirpurkhas, Sanghar, SBA, Sukkur, Khairpur, Shikarpur, Dadu, Ghotki, Kashmore & Jamshoro).	<u>21,590,000</u>		<u>21,590,000</u>
A12470	Others	21,590,000		21,590,000
Total Sub Sector AGRICULTURE WATER MANAGEMENT		21,590,000		21,590,000
TOTAL SECTOR AGRICULTURE, SUPPLY & PRICES		355,867,000	93,405,000	220,134,000

SC12122(122)
FOOD

	Rs
Charged:	
Voted:	186,822,000
Total:	186,822,000

FOOD

FOOD SECURITY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0426	FOOD			
042601	ADMINISTRATION			
 KQ5051	 SECRETARY (FOOD)			
ADP No :	FODFS-PP-16-0037			
KQ21226485	Construction of Open Platforms/ Plinth for Grain Storage in Sindh (SDG # 2)	<u>73,800,000</u>		<u>30,235,000</u>
A12470	Others	73,800,000		30,235,000
 LN5065	 XEN PROVINCIAL BUILDINGS DIVISION, LARKA			
ADP No :	FODFS-PP-16-0037			
LN16179677	Construction of Open Platforms/ Plinth for Grain Storage in Sindh	<u>9,000,000</u>	<u>9,000,000</u>	
A12470	Others	9,000,000	9,000,000	
 KQ5051	 SECRETARY (FOOD)			
ADP No :	FODFS-PP-16-0038			
KQ21226486	Construction of District Food Controller (DFC) Offices, Residences and construction of Security Towers & Compound Walls at various locations of Hyderabad and Mirpurkhas Division (SDG # 2)	<u>50,465,000</u>		<u>33,629,000</u>
A12470	Others	50,465,000		33,629,000
 KQ5051	 SECRETARY (FOOD)			
ADP No :	FODFS-PP-21-0385			
KQ21226487	Construction of new covered godowns and allied facilities at Karachi Divison (SDG # 2)	<u>50,000,000</u>		<u>122,958,000</u>
A12470	Others	50,000,000		122,958,000
 KQ5271	 XEN PROVINCIAL BUILDING, DIV-II,KARACHI			
ADP No :	FODFS-PP-21-0385			
KQ21229171	Construction of new covered godowns and allied facilities at Karachi Divison (SDG # 2)	<u>50,000,000</u>	<u>50,000,000</u>	

SC12122(122)
FOOD

(Capital)

FOOD

FOOD SECURITY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0426	FOOD			
042601	ADMINISTRATION			
A12470	Others	50,000,000	50,000,000	
Total Sub Sector FOOD SECURITY		233,265,000	59,000,000	186,822,000
TOTAL SECTOR FOOD		233,265,000	59,000,000	186,822,000

SC12123(123)
LIVESTOCK & FISHERIES

	Rs
Charged:	
Voted:	1,021,679,000
Total:	1,021,679,000

LIVESTOCK & FISHERIES DEPARTMENT

ANIMAL HUSBANDRY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ADMINISTRATION			
LN5055	XEN PROVINCIAL BUILDING DIVISION,LARKANA			
ADP No :	LFDAH-PP-21-0593			
LN21221694	Establishment of Veterinary Centres in Sindh - Phase-II (SBA, Shikarpur, Tharparkar, T.M.Khan, Larka	<u>5,000,000</u>	<u>5,000,000</u>	
A12470	Others	5,000,000	5,000,000	
Total Sub Sector ANIMAL HUSBANDRY		5,000,000	5,000,000	
TOTAL SECTOR LIVESTOCK & FISHERIES DEPARTMENT		5,000,000	5,000,000	

SC12123(123)
LIVESTOCK & FISHERIES

(Capital)

LIVESTOCK & FISHERIES

ANIMAL HUSBANDRY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ADMINISTRATION			
KQ5057	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	LFDAH-PP-18-0023			
SQ21226866	Establishment of Cattle Colony at Shikarpur (C: 590.950 + R: 18.407) (SDG #2)	<u>100,000</u>		<u>100,000</u>
A12470	Others	100,000		100,000
KQ5057	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	LFDAH-PP-11-0020			
TX21226867	Establishment of Bhambhore Dairy Village and Processing Zone for Meat Animals with Public Private Participation at District Thatta #(C: 2428.830 + R: 372.000) (SDG #2)	<u>100,000</u>		<u>100,000</u>
A12470	Others	100,000		100,000
KQ5057	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	LFDAH-PP-11-0021			
KX21226868	Establishment of Cattle Colonies with District and Private Participation Phase-I (Revised on 23.01.12) (C: 1377.272 + R : 64.178)(SDG #2)	<u>100,000</u>		<u>50,721,000</u>
A12470	Others	100,000		50,721,000
KQ5057	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	LFDAH-PP-19-0217			
KQ21226870	Establishment of Sindh Institute of Animal Health at Karachi#(C:176.199 + R.40.780) (SDG #13)	<u>240,391,000</u>	<u>240,391,000</u>	<u>235,063,000</u>
A12470	Others	240,391,000	240,391,000	235,063,000
KQ5145	XEN PROVINCIAL BUILDING DIV-II, KARACHI			
ADP No :	LFDAH-PP-21-0598			
KQ20222051	Establishment of Animal & Fisheries Complex at Korangi, Karachi (C:79.984+R: 20.00) (SDG #2)	<u>35,000,000</u>	<u>35,000,000</u>	<u>28,742,000</u>
A12470	Others	35,000,000	35,000,000	28,742,000

SC12123(123)
LIVESTOCK & FISHERIES

(Capital)

LIVESTOCK & FISHERIES

ANIMAL HUSBANDRY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ADMINISTRATION			
 LN5055	 XEN PROVINCIAL BUILDING DIVISION,LARKANA			
ADP No :	LFDAH-PP-21-0599			
LN21228791	Establishment of Animal Science Complex at Larkana (C:60.000 + R:20.000) (SDG # 2)	<u>17,500,000</u>	<u>17,500,000</u>	
A12470	Others	17,500,000	17,500,000	
 KQ5057	 SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	LFDAH-PP-21-0599			
LN21226873	Establishment of Animal Science Complex at Larkana (C:60.000 + R:20.000) (SDG # 2)	<u>17,500,000</u>		<u>27,500,000</u>
A12470	Others	17,500,000		27,500,000
 HB5065	 XEN PROVINCIAL BUILDING, HYDERABAD			
ADP No :	LFDAH-PP-21-0601			
UT21220386	Revitalization of Abandoned Farms of Livestock Department at Umerkot and T. Allahyar (C:19.994 + R:30.000) (SDG #2)	<u>3,618,000</u>	<u>3,618,000</u>	<u>36,610,000</u>
A12470	Others	3,618,000	3,618,000	36,610,000
 KQ5057	 SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	HLDOH-PP-11-0010			
KQ20221862	Establishment of Anti Snake Venom and Anti Rabies Serology Laboratory in Sindh (1st Revised on 02.11.11, 2nd Revised on 21.09.21). (C: 713.920+R: 799.530) (SDG #3)	<u>192,076,000</u>		<u>300,000,000</u>
A12470	Others	192,076,000		300,000,000
 KQ5057	 SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	LFDAH-PP-22-0634			
KQ20230703	Establishment of Veterinary Centres in Sindh (Phase-III) (N.Feroze, Ghotki, Badin, Thatta & SBA	<u>25,000,000</u>	<u>6,250,000</u>	<u>45,000,000</u>
A12470	Others	25,000,000	6,250,000	45,000,000
 KQ5057	 SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	LFDAH-PP-22-0637			
HB20230704	Strengthening of Semen Production Unit Tandojam	<u>10,000,000</u>	<u>2,500,000</u>	<u>7,500,000</u>

SC12123(123)
LIVESTOCK & FISHERIES

(Capital)

LIVESTOCK & FISHERIES

ANIMAL HUSBANDRY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ADMINISTRATION			
A12470	Others	10,000,000	2,500,000	7,500,000
MP5027	XEN PROVINCIAL BUILDING , MIRPURKHAS			
ADP No :	LFDAH-PP-22-0639			
UT20230705	Conservation and Improvement of Indigenous Livestock Resource of Kankrej Cow Breed.	<u>37,500,000</u>	<u>9,375,000</u>	<u>70,125,000</u>
A12470	Others	37,500,000	9,375,000	70,125,000
KQ5057	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	LFDAH-PP-22-0643			
KQ20230706	Rehabilitation of existing Veterinary Hospitals/ Dispensaries/ Centres/ Buildings in Sindh (Karachi, Hyderabad, Sukkur, Larkana, Tharparkar, Sanghar, Shikarpur, Dadu, N.	<u>25,000,000</u>		<u>45,000,000</u>
A12470	Others	25,000,000		45,000,000
KQ5057	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	LFDAH-PP-23-0001			
KQ20230707	Gap Analysis and Compliance of DRAP at Sindh Institute of Animal Health	<u>12,500,000</u>		<u>10,000,000</u>
A12470	Others	12,500,000		10,000,000
KQ5057	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	LFDAH-PP-09-0007			
KQ21226869	Expansion of Poultry Hatcheries & Backyard Farming in Sindh including Poultry Controlled Atmosphere Shed (Revised on 17.06.10) (N.Feroze, Ghotki, Kashmore, Tharparkar, Umerkot & Karachi) (C:125.591 + R:121.785) (SDG # 2)	<u>100,000</u>		
A12470	Others	100,000		
MP5027	XEN PROVINCIAL BUILDING , MIRPURKHAS			
ADP No :	LFDAH-PP-21-0593			
MP21221505	Establishment of Veterinary Centres in Sindh - Phase-II (SBA, Shikarpur, Tharparkar, T.M.Khan, Larka	<u>4,508,000</u>	<u>4,508,000</u>	
A12470	Others	4,508,000	4,508,000	

SC12123(123)
LIVESTOCK & FISHERIES

(Capital)

LIVESTOCK & FISHERIES

ANIMAL HUSBANDRY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ADMINISTRATION			
KQ5057	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	LFDAH-PP-21-0593			
KQ21226871	Establishment of Veterinary Centres in Sindh - Phase-II (SBA, Shikarpur, Tharparkar, T.M.Khan, Larkano, Ghotki, Dadu & Khairpur)#(C:69.614 + R:30.250) (SDG # 2)	<u>33,722,000</u>	<u>33,722,000</u>	
A12470	Others	33,722,000	33,722,000	
HB5065	XEN PROVINCIAL BUILDING, HYDERABAD			
ADP No :	LFDAH-PP-21-0593			
HB21221505	Establishment of Veterinary Centres in Sindh - Phase-II (SBA, Shikarpur, Tharparkar, T.M.Khan, Larka	<u>3,707,000</u>	<u>3,707,000</u>	
A12470	Others	3,707,000	3,707,000	
SB5025	XEN PROVINCIAL BUILDING DIV.,BENAZIRABAD			
ADP No :	LFDAH-PP-21-0593			
SB21228805	Establishment of Veterinary Centres in Sindh - Phase-II (SBA, Shikarpur, Tharparkar, T.M.Khan, Larka	<u>6,961,000</u>	<u>6,961,000</u>	
A12470	Others	6,961,000	6,961,000	
Total Sub Sector ANIMAL HUSBANDRY		665,383,000	363,532,000	856,461,000

SC12123(123)
LIVESTOCK & FISHERIES

(Capital)

LIVESTOCK & FISHERIES

FISHERIES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ADMINISTRATION			
KQ5057	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	LDFDR-PP-17-0154			
KQ21226875	Rehabilitation & Renovation of Karachi Fish Harbour - External Services (Revised on 02.11.16 & Re-revised on 21.03.18) (C: 1374.147 +R: 242.237) (SDG #14)	<u>220,000,000</u>	<u>55,000,000</u>	<u>50,236,000</u>
A12470	Others	220,000,000	55,000,000	50,236,000
KQ5057	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	LDFDR-PP-06-0002			
KQ21226876	Strengthening and Improvement of Fish and Shrimp Hatcheries in Sindh (Karachi, Thatta, Badin, Dadu, N.Feroze, Shikarpur & Sukkur) (C: 579.963 + R: 204.068) (SDG #2)	<u>100,000</u>		<u>32,902,000</u>
A12470	Others	100,000		32,902,000
KQ5057	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	LDFDR-PP-16-0081			
KQ21226877	Completion of Missing Schemes of Livestock & Fisheries Department (Hyd., M.Khas, Thatta, T.M. Khan, Sanghar & Jamshoro) (C:82.074 + R:2.000) (SDG #2)	<u>100,000</u>		<u>36,455,000</u>
A12470	Others	100,000		36,455,000
HB5080	XEN PROVINCIAL BUILDING DIV., HYDERABAD			
ADP No :	LDFDR-PP-21-0602			
HB21226878	Establishment of Fisheries Facilitation Centres in Sindh (C: 80.000 + R: 20.000) (SDG #2)	<u>35,000,000</u>	<u>8,750,000</u>	<u>45,625,000</u>
A12470	Others	35,000,000	8,750,000	45,625,000
Total Sub Sector FISHERIES		255,200,000	63,750,000	165,218,000
TOTAL SECTOR LIVESTOCK & FISHERIES		920,583,000	427,282,000	1,021,679,000

SC12125(125)
COOPERATIVE

	Rs
Charged:	
Voted:	24,000,000
Total:	24,000,000

COOPERATIVE

COOPERATIVE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042107	CO-OPERATION			
KQ5059	SECRETARY (COOPERATIVE)			
ADP No :	CODCD-PP-22-0025			
TQ20230143	NITA Crafts Development Multipurposed Cooperative Society	<u>6,000,000</u>		<u>24,000,000</u>
	Nasarpur			
A12470	Others	6,000,000		24,000,000
Total Sub Sector COOPERATIVE		6,000,000		24,000,000
TOTAL SECTOR COOPERATIVE		6,000,000		24,000,000

**SC12127(127)
IRRIGATION**

	Rs
Charged:	
Voted:	42,270,863,000
Total:	42,270,863,000

IRRIGATION

DRAINAGE RECLAMATION & TUBEWELLS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
 KQ5049	 SECRETARY (IRRIGATION)			
ADP No :	IRDDT-PP-14-0013			
SN21226643	Construction / Extension of Sub-Drain S-2R from RD-24+674 to 72+194 in Taluka & District Sanghar (SDG # 6)	<u>1,000,000</u>		<u>42,231,000</u>
A12470	Others	1,000,000		42,231,000
 KQ5049	 SECRETARY (IRRIGATION)			
ADP No :	IRDDT-PP-14-0014			
BI21226645	Restoration/Rehabilitation of LBOD and Kotri Drainage Network System including Activation of Dhoras (Phase-II) (SDG # 6)	<u>12,500,000</u>		<u>213,536,000</u>
A12470	Others	12,500,000		213,536,000
 BI5003	 DRAINAGE DIVISON, BADIN			
ADP No :	IRDDT-PP-14-0014			
BI15169019	Restoration/Rehabilitation of LBOD and Kotri Drainage Network System including activation of Dhoras - Phase-II	<u>12,500,000</u>	<u>12,500,000</u>	
A12270	Others	12,500,000	12,500,000	
 LN5003	 DRAINAGE DIVISION, LARKANA			
ADP No :	IRDDT-PP-14-0015			
LN15161952	ehabilitation of SCARP Drains & Allied Structure Works in Larkano Shikarpur Drainage Project (SDG # 6)	<u>5,000,000</u>	<u>3,500,000</u>	
A12270	Others	5,000,000	3,500,000	
 KQ5049	 SECRETARY (IRRIGATION)			
ADP No :	IRDDT-PP-14-0015			
LN21226646	Rehabilitation of SCARP Drains & Allied Structure Works in Larkano Shikarpur Drainage Project (SDG # 6)	<u>5,000,000</u>		<u>68,296,000</u>
A12470	Others	5,000,000		68,296,000

SC12127(127)
IRRIGATION

(Capital)

IRRIGATION

DRAINAGE RECLAMATION & TUBEWELLS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
 KQ5049	 SECRETARY (IRRIGATION)			
ADP No :	IRDDT-PP-14-0020			
SN21226649	Construction of Pacca Saline Surface Drain in Deh Jakhrao, Deh Dodan Ja Kand, Tando Mitha Khan, Saraji Surface Drainage scheme Deh 12 in Jamrao and Loharo and Construction of Sim Nala for 1000 Acres in Deh Kunri Taluka Khipro (SDG # 6)	<u>1,000,000</u>		<u>64,116,000</u>
A12470	Others	1,000,000		64,116,000
 KQ5049	 SECRETARY (IRRIGATION)			
ADP No :	IRDDT-PP-14-0023			
MP21226652	Construction of Burkoro Drain and Wagharji to Kot Mirsin Taluka Kot Ghulam Muhammad, Murree Minor Drain Taluka Digri, Tando Jan Muhammad Drain and Drainage for Deh Sinhoru UC Digri (SDG # 6)	<u>37,500,000</u>		<u>30,341,000</u>
A12470	Others	37,500,000		30,341,000
 MP5006	 DRAINAGE DIVISION, MIRPURKHAS			
ADP No :	IRDDT-PP-14-0023			
MP15163599	Construction of Burkoro Drain and Wagharji to Kot Mirsin Taluka Kot Ghulam Muhammad, Mrurre Minor Drain Taluka Digri, Tando Jan Muhammad Drain and Drainage for Deh Sinhoru UC	<u>12,500,000</u>	<u>12,500,000</u>	
A12270	Others	12,500,000	12,500,000	
 TX5005	 THATTA DRAINAGE DIVISION, THATTA			
ADP No :	IRDDT-PP-14-0024			
TX15161945	Construction of Thatta Escape Drain Outfalling Indus River	<u>15,188,000</u>	<u>15,188,000</u>	<u>1,000</u>
A12270	Others	15,188,000	15,188,000	1,000
 KQ5049	 SECRETARY (IRRIGATION)			
ADP No :	IRDDT-PP-17-0122			
UT21226659	Construction of Darelo Drain (SDG # 6) (Revised on 20.01.22)	<u>30,000,000</u>		<u>34,791,000</u>
A12470	Others	30,000,000		34,791,000

SC12127(127)
IRRIGATION

(Capital)

IRRIGATION

DRAINAGE RECLAMATION & TUBEWELLS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
 MP5006	 DRAINAGE DIVISON, MIRPURKHAS			
ADP No :	IRDDT-PP-17-0122			
UT17182305	Construction of Darelo Drain (SDG # 6)	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others	10,000,000	10,000,000	
 KQ5049	 SECRETARY (IRRIGATION)			
ADP No :	IRDDT-PP-17-0123			
UT21226660	Rehabilitation and Extension / Widening of Pocket Drain and Hiral Escape (SDG # 6)	<u>40,000,000</u>	<u>10,000,000</u>	<u>45,234,000</u>
A12470	Others	40,000,000	10,000,000	45,234,000
 BI5003	 DRAINAGE DIVISON, BADIN			
ADP No :	IRDDT-PP-19-0151			
BI19207141	Construction of New Village Road Bridge Construction of Water Course Crossing & Construction of RCC inlets	<u>30,000,000</u>	<u>20,000,000</u>	<u>112,849,000</u>
A12470	Others	30,000,000	20,000,000	112,849,000
 MP5006	 DRAINAGE DIVISON, MIRPURKHAS			
ADP No :	IRDDT-PP-19-0151			
MP19207152	Construction of New Village Road Bridge Construction of Water Course Crossing & Construction of RCC inlets	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others	10,000,000	10,000,000	
 BI5003	 DRAINAGE DIVISON, BADIN			
ADP No :	IRDDT-PP-20-0051			
TX20218085	Re-Sectioning of Phulleli Guni Out-Fall System at RD-0 to 119+500	<u>100,000,000</u>	<u>100,000,000</u>	<u>123,925,000</u>
A12470	Others	100,000,000	100,000,000	123,925,000
 LN5005	 NORTH DADU DRAINAGE DIVISION, LARKANA			
ADP No :	IRDDT-PP-21-0502			
LN21221692	Construction of A&B Sub Drains of Sonhari System and Construction of Pumping Station at RD-327 Left Side of Dadu Canal	<u>10,000,000</u>	<u>10,000,000</u>	

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IRRIGATION

(Capital)

IRRIGATION

DRAINAGE RECLAMATION & TUBEWELLS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
A12470	Others	10,000,000	10,000,000	
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	IRDDT-PP-21-0502			
LN21226666	Construction of A&B Sub Drains of Sonhari System and Construction of Pumping Station at RD-327 Left Side of Dadu Canal	<u>30,000,000</u>		<u>42,384,000</u>
A12470	Others	30,000,000		42,384,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	IRDDT-PP-21-0506			
SN21226669	Surface Drainage Scheme in Deh Dighal Taluka & District Sanghar.	<u>1,000</u>		<u>725,000</u>
A12470	Others	1,000		725,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	IRDDT-PP-21-0507			
LN21226670	Extension of 'B' Sub-Drain of Sonhari System from RD-05 to 34 & its allied structures and installation Solar Energy System for 12 Nos Pumps in District Larkana & Kambar Shahdatkot.	<u>40,000,000</u>	<u>10,000,000</u>	<u>40,600,000</u>
A12470	Others	40,000,000	10,000,000	40,600,000
LN5003	DRAINAGE DIVISION, LARKANA			
ADP No :	IRDDT-PP-21-0508			
LN21221690	Rehabilitation of Drains of Drainage System Larkano.	<u>60,000,000</u>	<u>60,000,000</u>	<u>5,300,000</u>
A12470	Others	60,000,000	60,000,000	5,300,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	IRDDT-PP-21-0509			
SL21226672	Construction of 1-R Link Drain of Wali Shah Link Drain RD-0.0 to 12.0 and its allied structures outfalling at RD-10.0 of Wali Shah Link Drain.	<u>374,000</u>		<u>1,000</u>
A12470	Others	374,000		1,000

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IRRIGATION

(Capital)

IRRIGATION

DRAINAGE RECLAMATION & TUBEWELLS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	IRDDT-PP-21-0510			
LN21226673	Installation of Solar Energy System for 12 No. Pumps @ Larkano South (Mashori) Pumping Station.	<u>40,000,000</u>		<u>32,077,000</u>
A12470	Others	40,000,000		32,077,000
BI5003	DRAINAGE DIVISON, BADIN			
ADP No :	IRDDT-PP-21-0511			
BI21228708	Construction of Syphons to revive Natural route of Dhoro Puran to Shakoor Dhand and Rehabilitation works of LBOD System	<u>137,000,000</u>	<u>137,000,000</u>	<u>894,665,000</u>
A12470	Others	137,000,000	137,000,000	894,665,000
MP5006	DRAINAGE DIVISON, MIRPURKHAS			
ADP No :	IRDDT-PP-21-0511			
MP21228799	Construction of Syphons to revive Natural route of Dhoro Puran to Shakoor Dhand and Rehabilitation works of LBOD System	<u>45,000,000</u>	<u>45,000,000</u>	
A12470	Others	45,000,000	45,000,000	
SN5003	DRAINAGE DIVISON, SANGHAR			
ADP No :	IRDDT-PP-21-0511			
SN21228801	Construction of Syphons to revive Natural route of Dhoro Puran to Shakoor Dhand and Rehabilitation works of LBOD System	<u>318,000,000</u>	<u>318,000,000</u>	
A12470	Others	318,000,000	318,000,000	
SN5003	DRAINAGE DIVISON, SANGHAR			
ADP No :	IRDDT-PP-21-0512			
SN21221008	Construction of Sub-Drain parallel to Nara Canal from RD-450.0 to 574	<u>163,678,500</u>	<u>163,678,500</u>	
A12470	Others	163,678,500	163,678,500	

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IRRIGATION

(Capital)

IRRIGATION

DRAINAGE RECLAMATION & TUBEWELLS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
 KQ5049	 SECRETARY (IRRIGATION)			
ADP No :	IRDDT-PP-21-0512			
SN21226675	Construction of Sub-Drain parallel to Nara Canal from RD-450.0 to 574	<u>54,559,500</u>		<u>224,400,000</u>
A12470	Others	54,559,500		224,400,000
 KQ5049	 SECRETARY (IRRIGATION)			
ADP No :	IRDDT-PP-21-0514			
QS21226677	Construction of Link Drain 2 Km long connecting Kamber Sub-Drain and allied structure at Deh Changro, U.C. Ber and Construction of 5RA Sub-Drain of SKT System from RD - 0+000 to RD-7+000 including allied structure works.	<u>1,000,000</u>		<u>25,364,000</u>
A12470	Others	1,000,000		25,364,000
 TX5005	 THATTA DRAINAGE DIVION, THATTA			
ADP No :	IRDDT-PP-21-0515			
TX21221669	Rehabilitation of South Sakro Branch Drain / Ochitto Outfall Drain / 1-L Ghorabari Drain / Buhara Branch Drain and Jam Sakro Outfall Drain System & Construction of new Drains in Thatta District.	<u>332,960,000</u>	<u>645,460,000</u>	<u>1,875,000</u>
A12470	Others	332,960,000	645,460,000	1,875,000
 SN5003	 DRAINAGE DIVISON, SANGHAR			
ADP No :	IRDDT-PP-21-0518			
SN21221455	Conversion of Tubewells & Pumping Stations on Solar System of Drainage Division Sanghar	<u>206,093,000</u>	<u>206,093,000</u>	<u>2,500,000</u>
A12470	Others	206,093,000	206,093,000	2,500,000
 MY5003	 TUBEWELL DIVISION, NO.I HALA			
ADP No :	IRDDT-PP-21-0519			
MY21221490	Conversion of Tubewells and Pumping Stations on Solar System in Three SCARP Projects.	<u>111,256,000</u>	<u>111,256,000</u>	<u>1,250,000</u>
A12470	Others	111,256,000	111,256,000	1,250,000

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IRRIGATION

(Capital)

IRRIGATION

DRAINAGE RECLAMATION & TUBEWELLS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
 MP5047	 XEN, THAR FRESH WATER SUPPLY DIV,MP			
ADP No :	IRDDT-PP-21-0520			
MX21221607	Installation of Solar Tubewells in Fresh Zone of Thar Desert of Talukas Mithi, Diplo, Chachro, Islam	<u>174,967,000</u>	<u>174,967,000</u>	<u>3,000,000</u>
A12470	Others	174,967,000	174,967,000	3,000,000
 MY5003	 TUBEWELL DIVISION, NO.I HALA			
ADP No :	IRDDT-PP-21-0521			
MY21221497	Construction of Small Surface Drainage Solar Pumping Station (10.00 Cusecs) Deh Sinhori.	<u>50,108,000</u>	<u>50,108,000</u>	<u>300,000</u>
A12470	Others	50,108,000	50,108,000	300,000
 SB5004	 DRAINAGE DIVISION, LBOD BENAZIRABAD			
ADP No :	IRDDT-PP-21-0522			
SB21221719	Construction of Syphon Underpass on Gajrah Branch Drain & Rehabilitation of Drains including Main, B	<u>115,121,000</u>	<u>115,121,000</u>	<u>4,502,000</u>
A12470	Others	115,121,000	115,121,000	4,502,000
 MY5003	 TUBEWELL DIVISION, NO.I HALA			
ADP No :	IRDDT-PP-21-0524			
MY21221492	Installation of Deep Well Solar Tube-wells in Sweet Area of Johi, Thana Bola Khan and Thana Ahmed Kh	<u>169,650,000</u>	<u>169,650,000</u>	<u>22,949,000</u>
A12470	Others	169,650,000	169,650,000	22,949,000
 MP5006	 DRAINAGE DIVISON, MIRPURKHAS			
ADP No :	IRDDT-PP-22-0537			
MP21221661	Rehabilitation & Improvement of Left Bank Outfall Drainage System.	<u>289,000,000</u>	<u>536,500,000</u>	
A12270	Others	289,000,000	536,500,000	
 BI5003	 DRAINAGE DIVISON, BADIN			
ADP No :	IRDDT-PP-22-0537			
BI21221629	Rehabilitation & Improvement of Left Bank Outfall Drainage System.	<u>143,500,000</u>	<u>243,500,000</u>	<u>852,316,000</u>

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IRRIGATION

(Capital)

IRRIGATION

DRAINAGE RECLAMATION & TUBEWELLS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
A12270	Others	143,500,000	243,500,000	852,316,000
SN5003	DRAINAGE DIVISON, SANGHAR			
ADP No :	IRDDT-PP-22-0537			
SN21221684	Rehabilitation & Improvement of Left Bank Outfall Drainage System.	<u>17,500,000</u>	<u>17,500,000</u>	
A12270	Others	17,500,000	17,500,000	
SB5004	DRAINAGE DIVISION, LBOD BENAZIRABAD			
ADP No :	IRDDT-PP-22-0537			
SB20218121	Rehabilitation & Improvement of Left Bank Outfall Drainage System.	<u>50,000,000</u>	<u>50,000,000</u>	
A12270	Others	50,000,000	50,000,000	
NX5003	TUBEWELL DIVISION, NAUSHERO FEROZE			
ADP No :	IRDDT-PP-21-0503			
NX20225240	Installation of Solar System Tubewell upto 2 Cusec	<u>280,000,000</u>	<u>423,000,000</u>	<u>300,000,000</u>
A12470	Others	280,000,000	423,000,000	300,000,000
SQ5010	DRAINAGE DIVISION, SHIKARPUR			
ADP No :	IRDDT-PP-22-0538			
SQ20228230	Providing Drainage Facility to the People of Khanpur Town in Shikarpur Drainage Division Shikarpur	<u>20,000,000</u>	<u>20,000,000</u>	
A12470	Others	20,000,000	20,000,000	
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	IRDDT-PP-22-0538			
SQ20220494	Providing Drainage Facility to the People of Khanpur Town in Shikarpur Drainage Division Shikarpur	<u>20,000,000</u>		<u>83,333,000</u>
A12470	Others	20,000,000		83,333,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	IRDDT-PP-22-0539			
QS20220495	Construction of Aqueduct along SKT Branch Drain @ RD-11	<u>10,578,000</u>		<u>10,578,000</u>
A12470	Others	10,578,000		10,578,000

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IRRIGATION

(Capital)

IRRIGATION

DRAINAGE RECLAMATION & TUBEWELLS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
 SL5004	 SUJAWAL DRAINAGE DIVISION, SUJAWAL			
ADP No :	IRDDT-PP-22-0540			
SL20227940	Construction of Bhat of Link Drain RD 0+00 to 11.5 of 2-L Ladiun Sub Drain Outfalling at RD 40.0 and its allied structures.	<u>74,666,000</u>	<u>74,666,000</u>	<u>1,000</u>
A12470	Others	74,666,000	74,666,000	1,000
 NX5003	 TUBEWELL DIVISION, NAUSHERO FEROZE			
ADP No :	IRDDT-PP-22-0541			
NX20225241	Construction of New Solar Pumping Station at Deh Ghulam Shah RD 342/343 of Rohri Main Canal (Left Side) and Installation of 11 Nos. Tube-wells in Deh Mud Aleem, Deh Tharo Shah, UC Hot Khan Jalbani & UC Halani in Tubewell Division Naushahr-u-Feroze	<u>90,000,000</u>	<u>105,796,000</u>	<u>34,194,000</u>
A12470	Others	90,000,000	105,796,000	34,194,000
 TN5003	 DRAINAGE DIVISION, T.M.KHAN			
ADP No :	IRDDT-PP-22-0542			
HB20222036	Rehabilitation / Restoration Karo Gungro Out-fall Drain System and its Allied Structures including Construction of Dewan Drain from Drainage inlet Darya Khan Pumping Station Hyderabad to Karo Gungro Drain in Tando Muhammad Khan Drainage Division	<u>200,000,000</u>	<u>200,000,000</u>	<u>279,746,000</u>
A12470	Others	200,000,000	200,000,000	279,746,000
 SL5004	 SUJAWAL DRAINAGE DIVISION, SUJAWAL			
ADP No :	IRDDT-PP-22-0542			
SL20227941	Rehabilitation / Restoration Karo Gungro Out-fall Drain System and its Allied Structures including Construction of Dewan Drain from Drainage inlet Darya Khan Pumping Station Hyderabad to Karo Gungro Drain in Tando Muhammad Khan Drainage Division	<u>200,000,000</u>	<u>200,000,000</u>	
A12470	Others	200,000,000	200,000,000	

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IRRIGATION

(Capital)

IRRIGATION

DRAINAGE RECLAMATION & TUBEWELLS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
 MY5003	 TUBEWELL DIVISION, NO.I HALA			
ADP No :	IRDDT-PP-22-0543			
TX20225436	Installation of 26 No. Solar Tubewells for Drinking/ Irrigation Purpose of Villages Usmanabad, Muhammad Hassan Shoro, Wali Muhammad Shoro, Ali Shoro, Ibrahim Shoro, Ayoub Shoro, Abdullah Shoro, Muhammad Hussain Shoro, Badal Shoro Chawro, Muhammad Bux	<u>70,000,000</u>	<u>70,000,000</u>	<u>37,883,000</u>
A12470	Others	70,000,000	70,000,000	37,883,000
 TX5003	 SAKRO DIVISION, MIRPUR SAKRO THATTA			
ADP No :	IRDDT-PP-22-0545			
TX20225435	Construction of Protection Bund to Arabian Sea to Village Nawaz Ali Shah Qudoosani and Surrounding Villages Buhara of Taluka Mirpur Sakro District Thatta	<u>50,000,000</u>	<u>50,000,000</u>	<u>1,000</u>
A12470	Others	50,000,000	50,000,000	1,000
 JO5009	 SHAHBAZ IRRIGATION DIVISION SEHWAN, JAMS			
ADP No :	IRDDT-PP-22-0548			
JO20228271	Construction of new Mini Pumping scheme at village new Sonahari UC Amri (under Irrigation)(18.00 M) (2) Pumping Station at Deh Bagg and Deh Gaincha Deh Bhanbra Taluka Majhand (80.00 M)	<u>7,677,000</u>	<u>7,677,000</u>	
A12470	Others	7,677,000	7,677,000	
 KQ5049	 SECRETARY (IRRIGATION)			
ADP No :	IRDDT-PP-22-0548			
JO20220504	Construction of new Mini Pumping scheme at village new Sonahari UC Amri (under Irrigation)(18.00 M) (2) Pumping Station at Deh Bagg and Deh Gaincha Deh Bhanbra Taluka Majhand (80.00 M)	<u>23,032,000</u>		<u>90,296,000</u>
A12470	Others	23,032,000		90,296,000

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DRAINAGE RECLAMATION & TUBEWELLS

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
 MP5006	 DRAINAGE DIVISON, MIRPURKHAS			
ADP No :	IRDDT-PP-22-0549			
TQ20228216	Rehabilitation of Sanjar Chang Drain at Deh Tali and Installation of New Solar Tubewells in Deh Chang and Deh Londani Taluka Chamber District Tando Allahyar.	<u>40,000,000</u>	<u>40,000,000</u>	<u>38,680,000</u>
A12470	Others	40,000,000	40,000,000	38,680,000
 KQ5049	 SECRETARY (IRRIGATION)			
ADP No :	IRDOC-PP-23-0044			
TX20230673	Rehabilitation / Restoration of Mirpur Sakro Branch Drain System & Nari Sakro Branch Drain System Its Allied Structures.	<u>60,000,000</u>		<u>49,654,000</u>
A12470	Others	60,000,000		49,654,000
 KQ5049	 SECRETARY (IRRIGATION)			
ADP No :	IRDDT-PP-23-0001			
KQ20230636	Revival of Natural Water Ways (Dhoras) Sohni (Dhoro) of Districts Matiari, Sanghar & Tando Allahyar	<u>1,000,000,000</u>	<u>1,000,000,000</u>	<u>1,000,000,000</u>
A12470	Others	1,000,000,000	1,000,000,000	1,000,000,000
 KQ5049	 SECRETARY (IRRIGATION)			
ADP No :	IRDDT-PP-23-0002			
NX20230637	Revival of Natural Water Ways and Providing Drainage Facility to Left over Area of District Naushahro Feroze (Jalbani Dhoro)	<u>500,000,000</u>	<u>500,000,000</u>	<u>200,000,000</u>
A12470	Others	500,000,000	500,000,000	200,000,000
 KQ5049	 SECRETARY (IRRIGATION)			
ADP No :	IRDDT-PP-23-0004			
SB20230638	Enhancement of Existing Pumping Station with 30.00 Cusecs Pumps on City Drain Nawabshah @ RD-177+00 West Nawabshah Drain Deh Lakhmir and Pumping Station @ Deh Bucheri Deh 8,	<u>77,500,000</u>		<u>62,000,000</u>
A12470	Others	77,500,000		62,000,000

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DRAINAGE RECLAMATION & TUBEWELLS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	IRDDT-PP-23-0005			
TQ20230639	Surface Drainage Scheme in Deh, Miran Khori, in Taluka Chambeer Tubewell Division No.I Hala	<u>45,000,000</u>		<u>36,000,000</u>
A12470	Others	45,000,000		36,000,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	IRDDT-PP-23-0007			
MY20230640	Construction of (Markwah) Surface Drainage Pumping Station 180 Cusecs at Jakhreja, Zair Peer Taluka Saeedabad District Matiari in Tubewells Division No.I Hala	<u>231,500,000</u>		<u>135,200,000</u>
A12470	Others	231,500,000		135,200,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	IRDDT-PP-23-0008			
KX20230641	Construction of Drainage Networks in Taluka Thari Mirwah and Faiz Gunj including 04 Nos. Pumping Stations, Drains & Allied Structures and Rehabilitation of Shahnawaz Pumping	<u>300,000,000</u>		<u>157,000,000</u>
A12470	Others	300,000,000		157,000,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	IRDDT-PP-23-0009			
LN20230642	Rehabilitation of SCARP Drains & Re-construction of damaged structures in Larkana Drainage Division Larkana	<u>350,000,000</u>	<u>112,506,000</u>	<u>138,000,000</u>
A12470	Others	350,000,000	112,506,000	138,000,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	IRDDT-PP-23-0012			
LN20230643	Rehabilitation of SCARP Drains and Reconstruction of damaged structures in North Dadu Drainage Division Larkana.	<u>247,250,000</u>		<u>97,800,000</u>
A12470	Others	247,250,000		97,800,000

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DRAINAGE RECLAMATION & TUBEWELLS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
 KQ5049	 SECRETARY (IRRIGATION)			
ADP No :	IRDDT-PP-23-0013			
QS20230644	Constrction of Sub Drain 1RA Nasirabad System from RD 0+00 to 16+00 and allied structure works	<u>21,875,000</u>		<u>43,750,000</u>
A12470	Others	21,875,000		43,750,000
 KQ5049	 SECRETARY (IRRIGATION)			
ADP No :	IRDDT-PP-23-0016			
SB20230645	Drainage Scheme Deh, 3 Dad Asgharabad UC Jamal Shah Taluka Daur Drainage Sub Division Daur District Shaheed Benazirabad	<u>27,500,000</u>		<u>55,000,000</u>
A12470	Others	27,500,000		55,000,000
 KQ5049	 SECRETARY (IRRIGATION)			
ADP No :	IRDDT-PP-23-0017			
SN20230646	Construction of Pumping Station 05 Cusecs making Direct Disposal Arrangements Earthwork for Drain Leading Channels village Road Culverts, Operation Quarter and inlets for	<u>12,500,000</u>		<u>25,000,000</u>
A12470	Others	12,500,000		25,000,000
 KQ5049	 SECRETARY (IRRIGATION)			
ADP No :	IRDDT-PP-23-0018			
DD20230647	Rehabilitation of SCARP Drains and Reconstruction of damaged structures in Khairpur Nathan Shah, Drainage Division @ K.N Shah	<u>246,500,000</u>		<u>140,000,000</u>
A12470	Others	246,500,000		140,000,000
 KQ5049	 SECRETARY (IRRIGATION)			
ADP No :	IRDDT-PP-23-0019			
UT20230648	Construction of Hingorono Main Drain & Hingorno Branch Drain (Phase-I).	<u>518,395,000</u>	<u>518,395,000</u>	<u>400,000,000</u>
A12470	Others	518,395,000	518,395,000	400,000,000

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DRAINAGE RECLAMATION & TUBEWELLS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
 KQ5049	 SECRETARY (IRRIGATION)			
ADP No :	IRDDT-PP-23-0020			
UT20230649	Construction of Surface Drainage Network for the Part Command Area of Pithoro (Phase-I).	<u>500,000,000</u>	<u>500,000,000</u>	<u>300,000,000</u>
A12470	Others	500,000,000	500,000,000	300,000,000
 KQ5049	 SECRETARY (IRRIGATION)			
ADP No :	IRDDT-PP-23-0021			
MX20230650	Installation of 100 No. of Solar Power Submersible Pumps in Taluka Nagarparkar & Chachro	<u>250,000,000</u>		<u>200,000,000</u>
A12470	Others	250,000,000		200,000,000
 KQ5049	 SECRETARY (IRRIGATION)			
ADP No :	IRDDT-PP-23-0022			
SB20230651	Surface Drainage Scheme Deh 28 Dad, Taluka Nawabshah & Deh 50 Nusrat Taluka Daur District Shaheed Benazirabad	<u>75,000,000</u>		<u>60,000,000</u>
A12470	Others	75,000,000		60,000,000
 KQ5049	 SECRETARY (IRRIGATION)			
ADP No :	IRDDT-PP-23-0023			
BI20230652	Boring and Installation of 2.0 cusecs New Saline Tubewells with Solar Energy System in Tapu Seerani, Deh Jahkhro and Bijoriro Taluka and District Badin (Water & Drainage	<u>24,980,000</u>		<u>49,961,000</u>
A12470	Others	24,980,000		49,961,000
 NX5003	 TUBEWELL DIVISION, NAUSHERO FEROZE			
ADP No :	IRDDT-PP-22-0547			
NX20228238	Rehabilitation & Solar System 7 Nos. Pumping Station at Bodlo Behan, Karocho, Mallah Kacho Pako Ilyas Pir	<u>49,996,000</u>	<u>56,287,000</u>	
A12470	Others	49,996,000	56,287,000	

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DRAINAGE RECLAMATION & TUBEWELLS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
KX5006	TUBEWELL DIVISION, KHAIRPUR			
ADP No :	IRDDT-PP-14-0022			
KX15160051	Rehabilitation of EKTD Main Drain of 109 RDs and other structural works of Tubewell Division Khairpur and Supplying & Fixing of new Generator sets, Additional Transformers 500,	<u>10,089,000</u>	<u>10,089,000</u>	
A12270	Others	10,089,000	10,089,000	
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	IRDDT-PP-11-0017			
GH21226640	Rehabilitation of Existing Tubewells and Small Surface Drainage Scheme Dingro, Jari Agro (SDG#6)	<u>1,000,000</u>		
A12470	Others	1,000,000		
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	IRDDT-PP-21-0504			
LN21226667	Construction of Retaining Wall along 3LB Sub-Drain of Larkano North System from RD-4 to 5 (both side).	<u>1,708,000</u>		
A12470	Others	1,708,000		
SB5004	DRAINAGE DIVISION, LBOD BENAZIRABAD			
ADP No :	IRDDT-PP-21-0517			
SB21221535	Construction of Tubewells & Pumping Stations on Solar Energy System of Drainage Division SBA.	<u>208,228,000</u>	<u>282,958,000</u>	
A12470	Others	208,228,000	282,958,000	
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	IRDDT-PP-16-0064			
JK21226656	Surface Drainage Scheme near Village Alam Khan Odho (left over pocket) (Revised on 09.03.17) (SDG # 6 & 15)	<u>1,000,000</u>		
A12470	Others	1,000,000		

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DRAINAGE RECLAMATION & TUBEWELLS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
 KQ5049	 SECRETARY (IRRIGATION)			
ADP No :	IRDDT-PP-14-0021			
MY21226650	Re-boring of 25 Nos Bore failure Tubewells including Restoration of old direct disposal arrangement and Re-furbishment of SCARP Tubewells and Installation of 15 Nos New Tubewells in different Dehs in Tubewell Division No.II Hala & Surface Drainage sc	<u>1,000,000</u>		
A12470	Others	1,000,000		
 KQ5049	 SECRETARY (IRRIGATION)			
ADP No :	IRDDT-PP-12-0031			
LN21226642	Boring & Installation of 250 Nos Tubewells of 2.0 Cusecs on Solar Energy (SDG # 6)	<u>107,809,880</u>		
A12470	Others	107,809,880		
 KQ5049	 SECRETARY (IRRIGATION)			
ADP No :	IRDDT-PP-19-0150			
SN21226657	Installation of 84 Nos. of 2.0 cusecs Tubewells along the Embankment Chotiari Reservoir (Remaining Works) - (Revised on 17.03.20)(SDG # 6)	<u>35,225,000</u>	<u>19,000</u>	
A12470	Others	35,225,000	19,000	
 GO5006	 TUBEWELL DIVISION, GHOTKI			
ADP No :	IRDDT-PP-11-0017			
GO15160001	Rehabilitation of Existing Tubewells and Small Surface Drainage Scheme Dingro, Jari Agro		<u>2,879,000</u>	
A12270	Others		2,879,000	
 SB5004	 DRAINAGE DIVISION, LBOD BENAZIRABAD			
ADP No :	IRDDT-PP-12-0031			
SB15162026	Boring & Installation of 250 Nos Tubewells of 2.0 Cusecs on Solar Energy (SDG # 6)	<u>107,778,120</u>	<u>107,778,120</u>	
A12270	Others	107,778,120	107,778,120	

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DRAINAGE RECLAMATION & TUBEWELLS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	IRDDT-PP-14-0025			
LN21226654	Installation of 100 New Tubewells (SDG # 15)	<u>1,000</u>		
A12470	Others	1,000		
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	IRDDT-PP-14-0016			
LN21226647	Installation of 50 Nos T/Wells Deh Fareedabad Barani	<u>1,000</u>		
	District Dadu and Re-boring of 13 Nos Bore Failure T/Wells			
	and Restoration of 70 T/Wells closed due to transformers			
	defect and 48 Nos closed due to 11 KVA Line including			
	Rehabilitation of Ruk Gharh			
A12470	Others	1,000		
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	IRDDT-PP-13-0021			
KX21226644	Restoration of 200 Nos Existing Tube wells under closed in	<u>1,000,000</u>		
	Major Faults & Re-boring of 50 Nos Bore Failure Tubewells &			
	Pacca Sim Nala from Wali Muhammad Kandhro to Babar Jo Goth			
	P4L Main Nala in Khairpur (SDG # 6)			
A12470	Others	1,000,000		
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	IRDDT-PP-17-0119			
SQ21226658	Rehabilitation of Branch Drain, Sub Drain, Reconstruction of	<u>1,000,000</u>		
	Water Course Crossing, Village Road Bridges and Construction			
	of Retaining Wall along 3RA Sub-Drain in Shikarpur Drainage			
	Division (SDG # 6)			
A12470	Others	1,000,000		
MY5003	TUBEWELL DIVISION, NO.I HALA			
ADP No :	IRDDT-PP-21-0523			
MY21221491	Installation of New Solar Tube-wells (25 Nos.) in District,	<u>146,299,000</u>	<u>178,635,000</u>	
	Sanghar, SBA & Tando Allahyar			

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DRAINAGE RECLAMATION & TUBEWELLS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
A12470	Others	146,299,000	178,635,000	
SB5004	DRAINAGE DIVISION, LBOD BENAZIRABAD			
ADP No :	IRDDT-PP-22-0544			
SB20220501	Installation Tubewells of 06 Villages of U.Cs Soomar Khan, Gupchani, Jhooro Khan Shar and Abdul Hassan: Village Zahid Ali Jamali, Deh 14 Nasrat, UC Soomar Khan, Village Nawab Khan Brohi, Deh 14 Nasrat, U.C Soomar Khan, Village Meer Mahar, U.C Soomar	<u>45,516,000</u>	<u>53,280,000</u>	
A12470	Others	45,516,000	53,280,000	
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	IRDDT-PP-12-0028			
TQ21226641	Construction of Pumping Stations of 80 Cusecs to Control Water Logging Salinity and Drain out monsoon Water at Chamber, Tando Allahyar (SDG # 6)	<u>1,000,000</u>		
A12470	Others	1,000,000		
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	IRDDT-PP-15-0030			
QS21226639	Construction of 1RE Sub-Drain RD-0 to 35 (Village Abdul Wahab Khoso), Sub-Drain Qubo Saeed Khan, 3LA Sub Drain RD-0 to 37 and Extension of 3R Sub-Drain RD - 18 to 32 of Shahdadkot System in Drainage Division Larkano (Revised on 12.02.16) (SDG # 6)	<u>1,000,000</u>		
A12470	Others	1,000,000		
Total Sub Sector DRAINAGE RECLAMATION & TUBEWELLS		9,175,560,000	7,771,486,620	6,913,605,000

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IRRIGATION

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IRRIGATION

LINING OF MAIN CANALS

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
 SY5009	 SUKKUR BEGARI BUND DIVISION, SUKKUR			
ADP No :	IRDLM-PP-22-0625			
SQ20222131	C.C Lining of Chitti Minor RD-0 to 33 (SDG # 6)	<u>262,428,000</u>	<u>302,943,000</u>	
A12470	Others	262,428,000	302,943,000	
 MY5005	 HALA DIVISION, HALA			
ADP No :	IRDLM-PP-22-0614			
MY21228639	Cement Concrete Lining of Husri Distry from RD-18+500 to 347+500	<u>137,540,000</u>	<u>169,540,000</u>	
A12270	Others	137,540,000	169,540,000	
 MY5005	 HALA DIVISION, HALA			
ADP No :	IRDLM-PP-22-0632			
SN20225433	Lining of Nendhra Minor from Bangli Regulator Jam Branch Tando Adam Sub-Division-I Hala Division Rohri Circle	<u>100,000,000</u>	<u>112,980,000</u>	
A12470	Others	100,000,000	112,980,000	
 KQ5049	 SECRETARY (IRRIGATION)			
ADP No :	IRDLM-PP-22-0600			
TX21226850	Cement Concrete Lining of Masoodi Distry RD-0.00 to Tail (SDG # 6)	<u>1,000</u>		
A12470	Others	1,000		
 MP5010	 MITHRAO DIVISION, MIRPURKAHS			
ADP No :	IRDLM-PP-22-0617			
MP20221961	C.C Lining of Toori Minor Head to Tail (SDG # 6)	<u>150,000,000</u>	<u>199,540,000</u>	
A12470	Others	150,000,000	199,540,000	
 HB5028	 NASEER DIVISION AT T.A.YAR AT HYDERABAD			
ADP No :	IRDLM-PP-22-0623			
TQ20227962	C.C Lining Chach Minor RD+00 to 21+200 (SDG # 6)	<u>133,068,000</u>	<u>153,000,000</u>	
A12470	Others	133,068,000	153,000,000	

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LINING OF MAIN CANALS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
HB5028	NASEER DIVISION AT T.A.YAR AT HYDERABAD			
ADP No :	IRDLM-PP-22-0593			
HB21229019	C.C Lining of Landhi-I Minor from RD-0 to 25+400 in Tando Allahyar	<u>135,378,000</u>	<u>168,259,000</u>	
A12270	Others	135,378,000	168,259,000	
TX5003	SAKRO DIVISION, MIRPUR SAKRO THATTA			
ADP No :	IRDLM-PP-22-0600			
TX21228772	Cement Concrete Lining of Masoodi distry from RD-0-0 to Tail.		<u>15,279,000</u>	
A12270	Others		15,279,000	
Total Sub Sector LINING OF MAIN CANALS		918,415,000	1,121,541,000	

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IRRIGATION

OPEN CANALS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
KQ6022	RESEARCH DIVISION, KARACHI			
ADP No :	IRDOC-PP-11-0018			
KQ15169705	Enhancing Capacity Building of Discharge Observation in the Command of Three Barrages and up-Gradation of Soil Mechanics & Hydraulic Laboratory Karachi and Workshop of Gauging Sub-	<u>84,739,000</u>	<u>60,630,000</u>	<u>24,309,000</u>
A12270	Others	84,739,000	60,630,000	24,309,000
HB5015	P.D. (PMU), FLOOD EMERGENCY REC. PR. HYD			
ADP No :	IRDOC-PP-14-0028			
HB15169708	Sindh Flood Emergency Reconstruction Project for Bunds & Canals (Flood 2010-11) ADB Loan Scheme (T M Khan, SBA, Jamshoro, Hyderabad, Ghotki, Khairpur, N. Feroze, Matiari, Larkano, Kamber, Dadu, Sujawal, Thatta, Kashmore, Sukkur, Shikarpur and Rahim	<u>200,000,000</u>	<u>200,000,000</u>	<u>294,403,000</u>
A12270	Others	200,000,000	200,000,000	294,403,000
JO5007	CENTRAL SINDH MECHANICAL DIVISION, JAMSH			
ADP No :	IRDOC-PP-12-0032			
JO15163594	Revitalization of Mechanical Wing of Irrigation Department	<u>1,000,000</u>		<u>30,292,000</u>
A12270	Others	1,000,000		30,292,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	IRDOC-PP-12-0035			
LN21226692	Rehabilitation of Ratodero Branch from RD- 0 to Tail (SDG # 6)	<u>1,000,000</u>		<u>29,949,000</u>
A12470	Others	1,000,000		29,949,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	IRDOC-PP-14-0029			
DD21226693	Restoration of Flood Damages to Gaj Diversion Bund at RD-2+700, 5+000, 12+000 & 13+000 in Southern Dadu Division (SDG # 6)	<u>1,000,000</u>		<u>74,216,000</u>
A12470	Others	1,000,000		74,216,000

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IRRIGATION

OPEN CANALS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	IRDOC-PP-14-0030			
NX21226694	Earth Work along Kurkaim Minor from RD-0 to 46+400 (Revised on 07.08.14) (SDG # 6)	<u>20,000,000</u>		<u>33,303,000</u>
A12470	Others	20,000,000		33,303,000
DD5007	SOUTHERN DADU DIVISION, DADU			
ADP No :	IRDOC-PP-14-0031			
DD15169649	Rehabilitation / Resectioning of Johi Branch from Head to Tail (RD-0.0 to 238.560) in Southern Dadu Division & Lining of Pahore and Kharoo Minor (SDG # 6)	<u>10,000,000</u>		<u>10,542,000</u>
A12270	Others	10,000,000		10,542,000
QS5003	SHAH DADKOT DIVISION LARKANA AT KAMBER			
ADP No :	IRDOC-PP-14-0032			
QS15161670	Construction of Protection wall along NWcanal at RD 83.5 Both sides U/S & D/S Ruk X-Reg & Providing Stone Pitching along NWCanal RD-26,27,28 IP Side RD-69 IP Side, RD-75 B/S	<u>35,317,000</u>	<u>35,317,000</u>	<u>1,000</u>
A12270	Others	35,317,000	35,317,000	1,000
LN5010	RICE CANAL DIVISION, LARKANA			
ADP No :	IRDOC-PP-14-0033			
LN15163601	Earthwork and Stone Pitching along Rice Canal RD-130 to RD-140 both sides RD-279 NIP Side RD-284 IP Side, RD-288, 289 NIP Side and RD-288 IP Side 24500 feet Earth Work along	<u>40,000,000</u>	<u>40,000,000</u>	<u>66,725,000</u>
A12270	Others	40,000,000	40,000,000	66,725,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	IRDOC-PP-14-0034			
QS21226698	Construction of Pumping Station along Mado Distry RD-6 for supplement Mado Distry and leading Channels from Ghar Main Drain to Mado Distry and Construction of Pumping Station along Ghar Main Drain for supplement to tail areas of Mirwah Distry Ex Ghar			<u>950,000</u>

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OPEN CANALS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
A12470	Others			950,000
LN5010	RICE CANAL DIVISION, LARKANA			
ADP No :	IRDOC-PP-14-0034			
LN15163639	Construction of Pumping Station along Mado Distry RD-6 for supplement Mado Distry and leading Channels from Ghar Main Drain to Mado Distry and Construction of Pumping Station	<u>15,402,000</u>	<u>15,402,000</u>	
A12270	Others	15,402,000	15,402,000	
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	IRDOC-PP-19-0156			
KX21226699	CC Lining of Shah Nawaz Wah from RD-0.0 to 53, Rahuja Minor RD-9+5 to 25+0, Kanasera Minor, Junki Minor, and Retaining Wall along Faiz Wah - Revised on 29.05.20 (SDG # 6)	<u>1,000,000</u>		<u>1,000</u>
A12470	Others	1,000,000		1,000
HB5020	UPPER PINYARI DIVISION, TMK AT HYDERABAD			
ADP No :	IRDOC-PP-16-0066			
HB15160009	Providing stone pitching along PFL RD 120 to 130 IP side RD 135 to 140 NIP side, RD 152 to 160 and 161 to 163 NIP side Village Abral and Re-Sectioning of Gunj Bahar Branch and	<u>100,000,000</u>	<u>100,000,000</u>	<u>312,400,000</u>
A12270	Others	100,000,000	100,000,000	312,400,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	IRDOC-PP-14-0038			
KK21226702	Construction of Protection Wall to Kashmore city along Kandhkot Branch (Raj Wah) from RD- 0 to 11 (SDG # 6)	<u>20,000,000</u>		<u>46,376,000</u>
A12470	Others	20,000,000		46,376,000
DD5007	SOUTHERN DADU DIVISION, DADU			
ADP No :	IRDOC-PP-14-0040			
DD15161965	Construction Pumping Scheme along LS Bund mile 77/2 by pumping Water from River Indus for Supplement Tail Areas of Dadu Canal System	<u>1,000,000</u>		<u>32,067,000</u>
A12270	Others	1,000,000		32,067,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
 JO5004	 KOTRI BARRAGE DIVISON, JAMSHORO			
ADP No :	IRDOC-PP-14-0042			
JO15163563	Rehabilitation of Pontoon Bulk Head Gates & Gearing Mechanical System Including Painting off-taking Canal Head Regulator and Sub-Regulator Gates and Mechanical Structure of	<u>81,731,000</u>	<u>81,731,000</u>	<u>1,000</u>
A12270	Others	81,731,000	81,731,000	1,000
 GO5003	 GHOTKI DIVISION, GHOTKI			
ADP No :	IRDOC-PP-14-0043			
GO15169675	Rehabilitation / Lining of Bago Wah, Dahar Wah Upper (its off-taking channels) / Rehabilitation of Irrigation Colony Ghotki and Pano Akil including Drainage System and	<u>1,000</u>		<u>174,906,000</u>
A12270	Others	1,000		174,906,000
 KQ5049	 SECRETARY (IRRIGATION)			
ADP No :	IRDOC-FP-14-0044			
KK21226706	Sindh Barrages Improvement Project (Phase-I) - Rehabilitation and Modernization of Guddu Barrage - (Total: Rs. 20,241.00 M) IDA Share (90%) Rs 18,271.00 M (FEC) & GoS Share (10%) Rs 1,970.00 M) (SDG # 6 & 7)	<u>300,000,000</u>	<u>150,000,000</u>	<u>128,477,000</u>
A12470	Others	300,000,000	150,000,000	128,477,000
 KQ5049	 SECRETARY (IRRIGATION)			
ADP No :	IRDOC-PP-15-0031			
KQ21226707	Capacity Building of Officers/ Officials of the Irrigation Department (SDG # 6)	<u>7,500,000</u>		<u>48,480,000</u>
A12470	Others	7,500,000		48,480,000
 SN5004	 NARA PROJECT DIV. SANGHAR			
ADP No :	IRDOC-PP-15-0031			
SN15163624	Capacity Building of Officers/ Officials of the Irrigation Department	<u>2,500,000</u>		
A12270	Others	2,500,000		

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	IRDOC-PP-15-0032			
SB21226708	Lining of Rohri Main Canal RD 645.670 to RD 680 (SDG # 6)	<u>100,000,000</u>		<u>1,151,520,000</u>
A12470	Others	100,000,000		1,151,520,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	IRDOC-PP-19-0158			
LN21226709	Construction of T-Head Spurs At LS Bund Mile 40/4+500 Moria Loop Bund Mile 0/0+400 & 0/1+600 in Northern Dadu Division - Revised on 18.10.19 (SDG # 6)	<u>40,000,000</u>		<u>75,994,000</u>
A12470	Others	40,000,000		75,994,000
MP5047	XEN, THAR FRESH WATER SUPPLY DIV,MP			
ADP No :	IRDOC-PP-16-0069			
MP16179638	Shaheed Benazir Bhutto Sweet Water Project for Thar (Umerkot to Keetari) - Providing Water from Thar Wah of Umerkot to Keetari Taluka Chachro Via Dhalo Jo Tar, Kaplore, Viklore Tar, Budha Sandha, Vechlo Par, Ratan Jo Tar and Constructing of Undergro	<u>370,000,000</u>	<u>370,000,000</u>	<u>423,385,000</u>
A12470	Others	370,000,000	370,000,000	423,385,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	IRDOC-PP-17-0127			
SN21226712	Lining of Surhari, Brandi, Maldasi, Shahdadpur Minors and Ujjano, Lundo Distry (SDG # 6)	<u>1,000,000</u>		<u>31,916,000</u>
A12470	Others	1,000,000		31,916,000
SY5005	BARRAGE DIVISION, SUKKUR			
ADP No :	IRDOC-PP-19-0160			
SY19209808	Rehabilitation of Employees Residence Quarters including Construction of Compound Wall of Irrigation Colonies in Irrigation Department.	<u>132,000,000</u>	<u>132,000,000</u>	
A12470	Others	132,000,000	132,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
 KX5012	 EAST DIVISION, KHAIRPUR			
ADP No :	IRDOC-PP-19-0160			
KX19207128	Rehabilitation of Employees Residence Quarters including Construction of Compound Wall of Irrigation Colonies in Irrigation Department.	<u>18,000,000</u>	<u>18,000,000</u>	<u>367,744,000</u>
A12470	Others	18,000,000	18,000,000	367,744,000
 KQ5049	 SECRETARY (IRRIGATION)			
ADP No :	IRDOC-PP-19-0165			
NX21226717	Construction of Pre-stressed Road Bridge 500 Rft including approach road along Rohri Main Canal up-stream Yousif Dahri X-Regulator at RD-496 (Moro-Bandhi Road).	<u>1,000</u>		<u>40,489,000</u>
A12470	Others	1,000		40,489,000
 DD5007	 SOUTHERN DADU DIVISION, DADU			
ADP No :	IRDOC-PP-19-0167			
DD19207152	Construction of office Complex in Southern Dadu Division @ Dadu.	<u>5,000</u>		<u>2,833,000</u>
A12470	Others	5,000		2,833,000
 KQ5049	 SECRETARY (IRRIGATION)			
ADP No :	IRDOC-PP-19-0169			
LN21226719	Construction of Retaining wall along Mirwah Ex-Ghar Branch RD-20 to 30 B/S, Mohabbat Minor b/w Thull Distry & Chori Branch, Warah Div. and reconstruction of Modules RD-0 to RD-70 and Raising & Strengthening of banks of Sanhro Cheelo from RD-0 to RD-3	<u>11,000</u>		<u>30,675,000</u>
A12470	Others	11,000		30,675,000
 TX5003	 SAKRO DIVISION, MIRPUR SAKRO THATTA			
ADP No :	IRDOC-PP-19-0170			
TX19200031	C.C. Lining of Khanti Naseer Link Canal from RD-0+00 to 18+800	<u>250,000,000</u>	<u>433,135,000</u>	<u>1,000</u>
A12270	Others	250,000,000	433,135,000	1,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
 GO5004	 MIRPUR DIVISION MIRPUR MATHELO,GHOTKI			
ADP No :	IRDOC-PP-19-0176			
GO19207019	Improvement of Irrigation System of Ghotki Feeder Canal Area	<u>52,190,000</u>	<u>31,879,000</u>	<u>8,655,000</u>
	Water Board Ghotki .			
A12470	Others	52,190,000	31,879,000	8,655,000
 JO5004	 KOTRI BARRAGE DIVISON, JAMSHORO			
ADP No :	IRDOC-PP-19-0179			
JO19207135	Establishment of Engineer's Training Academy.	<u>90,000</u>		<u>250,000,000</u>
A12470	Others	90,000		250,000,000
 SB5007	 NUSRAT DIVISION, BENAZIRABAD			
ADP No :	IRDOC-PP-19-0187			
SB19207120	Construction of Pre-Stressed Road Bridge over Nasrat Branch	<u>25,144,000</u>	<u>25,144,000</u>	<u>1,000</u>
	at RD-35			
A12470	Others	25,144,000	25,144,000	1,000
 HB5015	 P.D. (PMU), FLOOD EMERGENCY REC. PR. HYD			
ADP No :	IRDOC-PP-19-0190			
LN19200314	Recoupment of Damaged T-Head Spur along Agani Akil Loop Bund	<u>1,000</u>		<u>250,000,000</u>
	2-6+250 Stone Apron at Mole of 0-4 and 0-7 Mole Spurs and 09			
	Nos. Stone Studs in Larkano Sub Division. Total Cost Rs.4			
A12470	Others	1,000		250,000,000
 BI5007	 FULELI CANAL DIVISION, BADIN			
ADP No :	IRDOC-PP-20-0055			
BI20210112	Improvement of Fulleli Canal System	<u>110,864,000</u>	<u>110,864,000</u>	<u>3,155,000</u>
A12470	Others	110,864,000	110,864,000	3,155,000
 DD5007	 SOUTHERN DADU DIVISION, DADU			
ADP No :	IRDOC-PP-20-0057			
DD20218236	Remedial Works to improve Feeding of Manchar Lake from	<u>12,563,500</u>		<u>56,332,000</u>
	existing Irrigation System.			
A12470	Others	12,563,500		56,332,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
 LN5010	 RICE CANAL DIVISION, LARKANA			
ADP No :	IRDOC-PP-20-0057			
JO20210114	Remedial Works to improve Feeding of Manchar Lake from existing Irrigation System.	<u>37,691,500</u>	<u>37,691,500</u>	
A12470	Others	37,691,500	37,691,500	
 HB5190	 DEPUTY DIRECTOR 2 (EMBANKMENT)SRP			
ADP No :	IRDOC-PP-20-0060			
HB20210130	Completion of Remaining Works & Commissioning of Substantially Executed Schemes Past Years.	<u>300,000,000</u>	<u>300,000,000</u>	<u>371,203,000</u>
A12470	Others	300,000,000	300,000,000	371,203,000
 BI5007	 FULELI CANAL DIVISION, BADIN			
ADP No :	IRDOC-PP-21-0526			
BI21221597	Flood Emergent Works for fiscal year 2019-20	<u>200,000,000</u>	<u>200,000,000</u>	<u>391,284,000</u>
A12470	Others	200,000,000	200,000,000	391,284,000
 KQ5049	 SECRETARY (IRRIGATION)			
ADP No :	IRDOC-PP-21-0535			
LN21226743	Construction Retaining Wall along Qutub Minor RD-3 To 6 IP Side = (2800 ft) NIP Side # (2550 ft) in Northern Dadu Division Larkano.	<u>1,000</u>		<u>270,000</u>
A12470	Others	1,000		270,000
 HB5034	 MANAGING DIRECTOR, SIDA HYDERABAD			
ADP No :	IRDOC-PP-21-0536			
SY21221705	Development of Crop Need Based Decision Support System (DSS) for Efficient Canal Operations and Util	<u>20,000,000</u>		<u>29,373,000</u>
A12470	Others	20,000,000		29,373,000
 KQ5049	 SECRETARY (IRRIGATION)			
ADP No :	IRDOC-PP-21-0538			
LN21226746	Construction Retaining Wall along Bakrani Distry at RD-2 Both Sides (1000 ft).	<u>1,000</u>		<u>7,273,000</u>

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
A12470	Others	1,000		7,273,000
DD5007	SOUTHERN DADU DIVISION, DADU			
ADP No :	IRDOC-PP-21-0541			
DD21221595	Retaining wall along Gaj Diverson Bund in Southern Dadu Division.	<u>400,000,000</u>	<u>400,000,000</u>	<u>196,878,000</u>
A12470	Others	400,000,000	400,000,000	196,878,000
DD5007	SOUTHERN DADU DIVISION, DADU			
ADP No :	IRDOC-PP-21-0542			
DD21221538	DD21226749-Strengthening / Earth work from RD-20.0 to 75.0 & Stone Pitchingfrom RD- 20.0 to 75.0 along F.P. Bund in Southern Dadu	<u>200,000,000</u>	<u>200,000,000</u>	<u>50,705,000</u>
A12470	Others	200,000,000	200,000,000	50,705,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	IRDOC-PP-21-0543			
KK21226750	Providing 04 Nos. J-Head Spurs with Apron and Stone Pitching for Centralizing the River Flow Up-stream of Guddu Barrage Region.	<u>702,573,000</u>		<u>142,275,000</u>
A12470	Others	702,573,000		142,275,000
KK5003	B.S.FEEDER CIRCLE, KASHMORE			
ADP No :	IRDOC-PP-21-0544			
KK21221541	Re-sectioning and Sand Coring of Gharaghat Bund mile 0 0 to 2 4 and Haibat Bund mile 0 0 to 5 0 in B	<u>29,007,000</u>	<u>29,007,000</u>	<u>4,978,000</u>
A12470	Others	29,007,000	29,007,000	4,978,000
TX5004	KALRI BAGHAR DIVISION, THATTA			
ADP No :	IRDOC-PP-21-0545			
TX21221677	Construction of J-Spurs U S Left Guide Bank to Centralize the Flow of Indus River Water under Thatta	<u>474,951,000</u>	<u>474,951,000</u>	<u>894,110,000</u>
A12470	Others	474,951,000	474,951,000	894,110,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
KX5011	WEST DIVISION, KHAIRPUR			
ADP No :	IRDOC-PP-21-0548			
KX21221656	C.C. Lining of Hamerji Minor from RD-0 to 64.025, Lining of Lakha Minor from RD-0 to 30 and Lining o	<u>35,276,000</u>	<u>35,276,000</u>	<u>1,000</u>
A12470	Others	35,276,000	35,276,000	1,000
NX5005	ROHRI DIVISION, KANDIARO, JAUSHEROFEROZE			
ADP No :	IRDOC-PP-21-0549			
NX21221656	C.C. Lining of Dodha Minor from RD-0 to 27 including Construction of Head Regulator and C.C. Lining	<u>144,332,000</u>	<u>144,332,000</u>	<u>1,002,000</u>
A12470	Others	144,332,000	144,332,000	1,002,000
KX5013	NARA CANAL DIVISION, KHAIRPUR			
ADP No :	IRDOC-PP-21-0550			
KX21221669	C.C. Lining of Santrahu Minor off-takes from Nara Canal RD-238	<u>37,836,000</u>	<u>37,836,000</u>	<u>1,612,000</u>
A12470	Others	37,836,000	37,836,000	1,612,000
LN5010	RICE CANAL DIVISION, LARKANA			
ADP No :	IRDOC-PP-21-0551			
LN21221689	Completion of Lining Work of Remaining 36 RDs of Kudan Shakh, Rice Canal Division Taluka K.N. Shah.	<u>93,756,000</u>	<u>93,756,000</u>	<u>541,000</u>
A12470	Others	93,756,000	93,756,000	541,000
LN5011	NORTHER DADU CANAL DIVISION, LARKANA			
ADP No :	IRDOC-PP-21-0553			
LN21228792	Re-section /De-silting of Rice Canal & Dadu Canal District Larkano.	<u>7,500,000</u>	<u>7,500,000</u>	
A12470	Others	7,500,000	7,500,000	
LN5010	RICE CANAL DIVISION, LARKANA			
ADP No :	IRDOC-PP-21-0553			
LN21228786	Re-section /De-silting of Rice Canal & Dadu Canal District Larkano.	<u>42,500,000</u>	<u>42,500,000</u>	<u>224,920,000</u>

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OPEN CANALS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
A12470	Others	42,500,000	42,500,000	224,920,000
QS5004	SAIFULLAH MAGSI BRANCH DIV., KAMBER			
ADP No :	IRDOC-PP-21-0554			
QS20218215	Rehabilitation / Improvement of Irrigation Network in Warah Division, Shahdadt Irrigation Division & Saifullah Magsi Branch Division.	<u>8,000,000</u>	<u>8,000,000</u>	
A12470	Others	8,000,000	8,000,000	
LN5006	WARRAH DIVISION, LARKANA			
ADP No :	IRDOC-PP-21-0554			
LN20219507	Rehabilitation / Improvement of Irrigation Network in Warah Division, Shahdadt Irrigation Division & Saifullah Magsi Branch Division.	<u>45,685,000</u>	<u>45,685,000</u>	<u>54,449,000</u>
A12470	Others	45,685,000	45,685,000	54,449,000
QS5003	SHAHDADKOT DIVISION LARKANA AT KAMBER			
ADP No :	IRDOC-PP-21-0554			
QS21228759	Rehabilitation / Improvement of Irrigation Network in Warah Division, Shahdadt Irrigation Division & Saifullah Magsi Branch Division.	<u>26,315,000</u>	<u>26,315,000</u>	
A12470	Others	26,315,000	26,315,000	
GO5004	MIRPUR DIVISION MIRPUR MATHELO,GHOTKI			
ADP No :	IRDOC-PP-21-0556			
GO21221700	C.C. Lining of Reti Minor from RD-0 to 74.5	<u>30,000,000</u>	<u>7,500,000</u>	<u>89,389,000</u>
A12470	Others	30,000,000	7,500,000	89,389,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	IRDOC-PP-21-0559			
SL21226765	C.C. Lining of Paban Minor Ex-Daro Branch RD-0 to RD-20 Lower Pinyari Division.	<u>5,000</u>		<u>329,000</u>
A12470	Others	5,000		329,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
 HB5028	 NASEER DIVISION AT T.A.YAR AT HYDERABAD			
ADP No :	IRDOC-PP-21-0560			
BI21220380	C.C. Lining of Tando Ghulam Ali Distry from RD-0 to RD-39 Phulleli Canal Division.	<u>50,000,000</u>	<u>50,000,000</u>	<u>200,000,000</u>
A12470	Others	50,000,000	50,000,000	200,000,000
 GO5003	 GHOTKI DIVISION, GHOTKI			
ADP No :	IRDOC-PP-21-0561			
GO21226406	Rehabilitation of Channels of Ghotki Feeder in Ghotki Feeder A.W.B.	<u>3,000,000</u>	<u>3,000,000</u>	
A12470	Others	3,000,000	3,000,000	
 GO5004	 MIRPUR DIVISION MIRPUR MATHELO,GHOTKI			
ADP No :	IRDOC-PP-21-0561			
GO21221701	Rehabilitation of Channels of Ghotki Feeder in Ghotki Feeder A.W.B.	<u>27,000,000</u>	<u>19,500,000</u>	<u>200,000,000</u>
A12470	Others	27,000,000	19,500,000	200,000,000
 KQ5049	 SECRETARY (IRRIGATION)			
ADP No :	IRDOC-PP-21-0562			
SB21226768	Construction of C.C. Lining along Daulatpur Distry from RD-100+00 to Tail.	<u>1,000,000</u>		<u>434,000</u>
A12470	Others	1,000,000		434,000
 BI5006	 GUNI CANAL DIVISION, FAZAL BADIN			
ADP No :	IRDOC-PP-21-0565			
BI21221621	C.C. Lining of Sorhadi Branch from RD-0 to 95	<u>300,000,000</u>	<u>300,000,000</u>	<u>65,865,000</u>
A12470	Others	300,000,000	300,000,000	65,865,000
 BI5006	 GUNI CANAL DIVISION, FAZAL BADIN			
ADP No :	IRDOC-PP-21-0566			
BI21221619	C.C. Lining of Sherwah from RD-0 to 70.50	<u>304,122,000</u>	<u>304,122,000</u>	<u>2,014,000</u>
A12470	Others	304,122,000	304,122,000	2,014,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
 BI5006	 GUNI CANAL DIVISION, FAZAL BADIN			
ADP No :	IRDOC-PP-21-0567			
BI21221628	C.C. Lining of Raj Wah from RD-0 to 55	<u>100,000,000</u>	<u>100,000,000</u>	<u>126,577,000</u>
A12470	Others	100,000,000	100,000,000	126,577,000
 BI5006	 GUNI CANAL DIVISION, FAZAL BADIN			
ADP No :	IRDOC-PP-21-0568			
BI21221622	C.C. Lining of Dadhrako Distry from RD-0 to 36.0	<u>2,117,000</u>	<u>2,117,000</u>	<u>4,967,000</u>
A12470	Others	2,117,000	2,117,000	4,967,000
 BI5007	 FULELI CANAL DIVISION, BADIN			
ADP No :	IRDOC-PP-21-0569			
BI21221461	C.C. Lining of Sultani Branch & its 6 Nos. off-taking channels.	<u>634,315,000</u>	<u>634,315,000</u>	<u>14,907,000</u>
A12470	Others	634,315,000	634,315,000	14,907,000
 TX5003	 SAKRO DIVISION, MIRPUR SAKRO THATTA			
ADP No :	IRDOC-PP-21-0570			
TX21221667	C.C. Lining of Oderolal Branch from RD 0+000 to 201+000	<u>1,000,000,000</u>	<u>1,363,315,000</u>	<u>699,005,000</u>
A12470	Others	1,000,000,000	1,363,315,000	699,005,000
 SN5006	 CHOTIARI RESERVOIR SUB-DIVISION SANGHAR			
ADP No :	IRDOC-PP-21-0571			
UT21221544	Improvement of Farash Complex Existing Irrigation Network for Esured water saving for Thar Coal and	<u>600,000,000</u>	<u>600,000,000</u>	<u>420,262,000</u>
A12470	Others	600,000,000	600,000,000	420,262,000
 BI5005	 AKRAM WAH DIVISION, BADIN			
ADP No :	IRDOC-PP-21-0572			
BI21228710	Resettlement Action Plan; Environmental & Social Management Framework Support for Akram Wah under SWAT Project.	<u>256,533,000</u>	<u>128,266,000</u>	<u>132,633,000</u>
A12470	Others	256,533,000	128,266,000	132,633,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	IRDOC-PP-21-0573			
LN21226779	Rehabilitation / Reconstruction Office Block; Residences of AXEN Dokri & Office Block of AXEN Office Tajo Dero Sub-Division in Northern Dadu Division.	<u>39,122,000</u>		<u>23,941,000</u>
A12470	Others	39,122,000		23,941,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	IRDOC-PP-21-0574			
LN21226780	C.C. Lining along Gillispie Distry, Jatoi Distry, Nabi Bux Minor, Bakrani Minor, Larkano Minor and Fateh Wah Minor.	<u>322,519,000</u>		<u>64,804,000</u>
A12470	Others	322,519,000		64,804,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	IRDOC-PP-21-0575			
KX21226781	C.C Lining of Kandiyari Minor RD - 0 to 28	<u>1,000,000</u>		<u>575,000</u>
A12470	Others	1,000,000		575,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	IRDOC-PP-21-0576			
KX21226782	C.C Lining of Kobri Minor RD - 0 to 44 & Construction of Bridge Over Mirwah Canal at RD-260 b/w Deh Jalbani Thari Mirwah	<u>1,000,000</u>		<u>1,161,000</u>
A12470	Others	1,000,000		1,161,000
SY5009	SUKKUR BEGARI BUND DIVISION, SUKKUR			
ADP No :	IRDOC-PP-21-0577			
SY21226289	Providing Stone Pitching from RD-0+500 to RD to RD-7+500(6500) and Construction of Reatining Wall from RD-0+000 to 0+500 & RD-7+000 to 8+800(2300) along Rajib Canal	<u>102,023,000</u>	<u>102,023,000</u>	<u>199,000</u>
A12470	Others	102,023,000	102,023,000	199,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
 QS5003	 SHAHDADKOT DIVISION LARKANA AT KAMBER			
ADP No :	IRDOC-PP-21-0539			
SQ20227956	Remodeling and Rehabilitation of N. W. Canal & Khirthar Branch-Total Cost Rs. 3000.00 Million (GoB Share Rs. 1000.00 Million & GoS Share Rs. 2000.00 Million)	<u>400,000,000</u>	<u>400,000,000</u>	<u>319,732,000</u>
A12470	Others	400,000,000	400,000,000	319,732,000
 KQ5049	 SECRETARY (IRRIGATION)			
ADP No :	IRDOC-PP-21-0579			
KQ20220508	Sindh Water & Agriculture Transformation (SWAT) Project.	<u>30,000,000</u>	<u>20,000,000</u>	<u>653,330,000</u>
A12470	Others	30,000,000	20,000,000	653,330,000
 LN5010	 RICE CANAL DIVISION, LARKANA			
ADP No :	IRDOC-PP-22-0550			
LN20220514	Raising and Strengthening along Rice Canal RD-82.5 to 83.5 RD-130 to 138 RD-148 to 151 RD-225 to 229 RD-230 to 235 RD-272 to 287 RD-314 to RD-315 RD-339 to RD-342 & RD-365 in Rice Canal Division Larkana	<u>40,000,000</u>	<u>40,000,000</u>	<u>29,868,000</u>
A12470	Others	40,000,000	40,000,000	29,868,000
 KQ5049	 SECRETARY (IRRIGATION)			
ADP No :	IRDOC-PP-22-0551			
LN20220510	De-silting of Rice Canal RD-80 to 82+500 RD-83 to 86 & 110+00 to 220 in Rice Canal Division Larkana	<u>10,000,000</u>		<u>74,001,000</u>
A12470	Others	10,000,000		74,001,000
 LN5010	 RICE CANAL DIVISION, LARKANA			
ADP No :	IRDOC-PP-22-0551			
LN20220513	De-silting of Rice Canal RD-80 to 82+500 RD-83 to 86 & 110+00 to 220 in Rice Canal Division Larkana	<u>30,000,000</u>	<u>30,000,000</u>	
A12470	Others	30,000,000	30,000,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	IRDOC-PP-22-0552			
LN20220511	Construction of DOS along Rice Canal IP & NIP side (34 Nos.) in Rice Canal Division Larkana	<u>10,000,000</u>		<u>27,743,000</u>
A12470	Others	10,000,000		27,743,000
LN5010	RICE CANAL DIVISION, LARKANA			
ADP No :	IRDOC-PP-22-0552			
LN20220515	Construction of DOS along Rice Canal IP & NIP side (34 Nos.) in Rice Canal Division Larkana	<u>30,000,000</u>	<u>30,000,000</u>	
A12470	Others	30,000,000	30,000,000	
LN5010	RICE CANAL DIVISION, LARKANA			
ADP No :	IRDOC-PP-22-0553			
LN20222140	Repair Replacement Regulator Gates of Rice Canal Division Larkana	<u>96,250,000</u>	<u>96,250,000</u>	<u>40,000</u>
A12470	Others	96,250,000	96,250,000	40,000
TX5004	KALRI BAGHAR DIVISION, THATTA			
ADP No :	IRDOC-PP-22-0554			
TX20222123	Construction of New Road Bridge over Kalri Baghar Feeder Upper at RD-120	<u>109,564,000</u>	<u>109,564,000</u>	<u>169,597,000</u>
A12470	Others	109,564,000	109,564,000	169,597,000
JO5004	KOTRI BARRAGE DIVISON, JAMSHORO			
ADP No :	IRDOC-PP-22-0555			
JO20222129	Painting of Main Barrage Gates and Structures of Kotri Barrage Head Works, Jamshoro & Three Culverts / Small Bridges on Sheikh Gulab Minor, Village Sheikh Gulab Taluka & District Dadu	<u>60,000,000</u>	<u>60,000,000</u>	<u>200,000,000</u>
A12470	Others	60,000,000	60,000,000	200,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
 JO5004	 KOTRI BARRAGE DIVISON, JAMSHORO			
ADP No :	IRDOC-PP-22-0556			
HB20220518	Rehabilitation of Wadhu Wah & Fasadi Wah with C.C Lining and Repair of Brick Lining.	<u>216,000,000</u>	<u>316,000,000</u>	<u>200,000,000</u>
A12470	Others	216,000,000	316,000,000	200,000,000
 KQ5049	 SECRETARY (IRRIGATION)			
ADP No :	IRDOC-PP-22-0557			
HB20220516	Rehabilitation of Changing of Location of Saeed Khan Pumping Station including lining of remaining reaches of Saeed Khan Distry.	<u>50,000,000</u>		<u>80,000,000</u>
A12470	Others	50,000,000		80,000,000
 MY5005	 HALA DIVISION, HALA			
ADP No :	IRDOC-PP-22-0557			
HB20228211	Rehabilitation of Changing of Location of Saeed Khan Pumping Station including lining of remaining reaches of Saeed Khan Distry.	<u>50,000,000</u>	<u>25,000,000</u>	
A12470	Others	50,000,000	25,000,000	
 MP5009	 JAMRAO DIVISION, MIRPURKHAS			
ADP No :	IRDOC-PP-22-0558			
MP20228265	Restoration/ Emergency work along Mithrao Division, Thar Division, Jamrao Division & Nara Canal Division of Area Water Board Mirpurkhas	<u>11,750,000</u>	<u>11,750,000</u>	
A12470	Others	11,750,000	11,750,000	
 KX5013	 NARA CANAL DIVISION, KHAIRPUR			
ADP No :	IRDOC-PP-22-0558			
KX20228251	Restoration/ Emergency work along Mithrao Division, Thar Division, Jamrao Division & Nara Canal Division of Area Water Board Mirpurkhas	<u>8,000,000</u>	<u>8,000,000</u>	
A12470	Others	8,000,000	8,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	IRDOC-PP-22-0558			
MP20220517	Restoration/ Emergency work along Mithrao Division, Thar Division, Jamrao Division & Nara Canal Division of Area Water Board Mirpurkhas	<u>50,000,000</u>		<u>129,321,000</u>
A12470	Others	50,000,000		129,321,000
MP5011	THAR DIVISION, MIRPURKHAS			
ADP No :	IRDOC-PP-22-0558			
MP20228267	Restoration/ Emergency work along Mithrao Division, Thar Division, Jamrao Division & Nara Canal Division of Area Water Board Mirpurkhas	<u>17,500,000</u>	<u>17,500,000</u>	
A12470	Others	17,500,000	17,500,000	
MP5010	MITHRAO DIVISION, MIRPURKAHS			
ADP No :	IRDOC-PP-22-0558			
MP20228266	Restoration/ Emergency work along Mithrao Division, Thar Division, Jamrao Division & Nara Canal Division of Area Water Board Mirpurkhas	<u>12,750,000</u>	<u>12,750,000</u>	
A12470	Others	12,750,000	12,750,000	
JK5005	BEGARI DIVISION, THUL, JACOBABAD			
ADP No :	IRDOC-PP-22-0560			
JK20220530	Construction/ Replacement of X-Regulator Mile 28th, 37th, 56th, 58th & 60 of Begari Canal Division Jacobabad.	<u>55,000,000</u>	<u>55,000,000</u>	
A12470	Others	55,000,000	55,000,000	
JK5004	BEGARI DIVISION, JACOBABAD			
ADP No :	IRDOC-PP-22-0560			
JK20220525	Construction/ Replacement of X-Regulator Mile 28th, 37th, 56th, 58th & 60 of Begari Canal Division Jacobabad.	<u>745,000,000</u>	<u>1,145,000,000</u>	<u>329,500,000</u>
A12470	Others	745,000,000	1,145,000,000	329,500,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
 JK5004	 BEGARI DIVISION, JACOBABAD			
ADP No :	IRDOC-PP-22-0561			
JK20221580	Construction of 05 Nos. Road Bridges along Noor Wah RD-8 Koreja Sub-Branch RD-14, Eidan Wah RD-14 Begari Canal Mile 78 & Eidan Distry Mile-16	<u>79,522,000</u>	<u>79,522,000</u>	<u>76,000</u>
A12470	Others	79,522,000	79,522,000	76,000
 KQ5049	 SECRETARY (IRRIGATION)			
ADP No :	IRDOC-PP-22-0562			
MX20220521	Extension of Installation of Solar Tubewells in Fresh Zone of Thar Desert.	<u>200,000,000</u>		<u>100,000,000</u>
A12470	Others	200,000,000		100,000,000
 KK5005	 KANDHKOT DIVISION, KASHMORE			
ADP No :	IRDOC-PP-22-0563			
KK20225216	Construction of Bridge on BS Feeder RD-27 near Irrigation Colony Kashmore and Reconditioning of Bridge Desert Canal and Pat Feeder Canal near Kashmore Town and Reconstruction of Bridge at RD-24 fall Garhi Hassan near village Illahi Bux Khosu.	<u>50,000,000</u>	<u>50,000,000</u>	<u>30,000,000</u>
A12470	Others	50,000,000	50,000,000	30,000,000
 KK5004	 GUDU BARRAGE DIVISION, KASHMORE			
ADP No :	IRDOC-PP-22-0563			
KK20225221	Construction of Bridge on BS Feeder RD-27 near Irrigation Colony Kashmore and Reconditioning of Bridge Desert Canal and Pat Feeder Canal near Kashmore Town and Reconstruction of Bridge at RD-24 fall Garhi Hassan near village Illahi Bux Khosu.	<u>50,000,000</u>	<u>50,000,000</u>	
A12470	Others	50,000,000	50,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
 JK5004	 BEGARI DIVISION, JACOBABAD			
ADP No :	IRDOC-PP-22-0564			
JK20220527	Construction/ Replacement of X-Regulators on Gul Distry off takes from Mile 56, Tajo Dero Branch and Lal Shahbaz Distry Off takes from 58 & Bulra Distry off takes from Mile 60 of Begari Canal & 9th Mile of Begari Canal	<u>300,000,000</u>	<u>500,000,000</u>	<u>1,000</u>
A12470	Others	300,000,000	500,000,000	1,000
 JK5005	 BEGARI DIVISION, THUL, JACOBABAD			
ADP No :	IRDOC-PP-22-0565			
SQ20220525	Constructing of Retaining wall Begari Canal at RD-33 L/S, Mirza Wah at Mile 12 X Regulator D/S both sides and Road Bridge Miza Wah at Mile 13.	<u>94,791,000</u>	<u>94,791,000</u>	<u>40,000</u>
A12470	Others	94,791,000	94,791,000	40,000
 JK5005	 BEGARI DIVISION, THUL, JACOBABAD			
ADP No :	IRDOC-PP-22-0567			
JK20220528	Construction of Bridges on Mirza Canal Village Raees Kabil Khan Buriro, Construction of Bridge near Al Mohsin Sarki House and Reconstruction of Bridge on Moosa Allahabad and Bridge at Dour on Fall Garhi Hassan Taluka Thull and Construction of Road Br	<u>98,161,000</u>	<u>98,161,000</u>	<u>92,000</u>
A12470	Others	98,161,000	98,161,000	92,000
 KK5006	 KANDHKOT DIVISION AT GARHE HASSAN SARKI			
ADP No :	IRDOC-PP-22-0567			
KK20225217	Construction of Bridges on Mirza Canal Village Raees Kabil Khan Buriro, Construction of Bridge near Al Mohsin Sarki House and Reconstruction of Bridge on Moosa Allahabad and Bridge at Dour on Fall Garhi Hassan Taluka Thull and Construction of Road Br	<u>8,000,000</u>	<u>8,000,000</u>	
A12470	Others	8,000,000	8,000,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
 LN5010	 RICE CANAL DIVISION, LARKANA			
ADP No :	IRDOC-PP-22-0568			
LN20222139	Raising of Lying Supplement Minor Ex-Raj Wah Branch to Takol Branch RD-0+00 to 9+00 and Repair of Suprio Bund Sluice at RD-68 Crossing Lal Minor RD-13 is Rice Canal Division Larkana	<u>18,937,000</u>	<u>18,937,000</u>	<u>1,000</u>
A12470	Others	18,937,000	18,937,000	1,000
 BI5007	 FULELI CANAL DIVISION, BADIN			
ADP No :	IRDOC-PP-22-0569			
BI20220529	Rehabilitation of Nasir Branch System Ex-Fuleli Canal Badin	<u>100,000,000</u>	<u>100,000,000</u>	<u>100,000,000</u>
A12470	Others	100,000,000	100,000,000	100,000,000
 KQ5049	 SECRETARY (IRRIGATION)			
ADP No :	IRDOC-PP-22-0570			
JO20220529	Construction of New Head Makhdoom Sahar Pumping Station including Lining of Makhdoom Sahar Canal from RD - 22+000 to 26+00 and Stone Pitching River Side of Canal from RD - 0+000 to 10+000 De-silting of Karo Wah near Manjhand Town from RD - 0+00 to RD	<u>30,000,000</u>		<u>102,480,000</u>
A12470	Others	30,000,000		102,480,000
 JO5009	 SHAHBAZ IRRIGATION DIVISION SEHWAN, JAMS			
ADP No :	IRDOC-PP-22-0570			
JO20228272	Construction of New Head Makhdoom Sahar Pumping Station including Lining of Makhdoom Sahar Canal from RD - 22+000 to 26+00 and Stone Pitching River Side of Canal from RD - 0+000 to 10+000 De-silting of Karo Wah near Manjhand Town from RD - 0+00 to RD	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others	10,000,000	10,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
 SL5003	 LOWER PINYARI DIVISON DIVISON, SUJAWAL			
ADP No :	IRDOC-PP-22-0571			
SL20227939	Re-construction / Rectification of Modules of Sattah & Malia Branch including Rehabilitation Works	<u>50,000,000</u>	<u>50,000,000</u>	<u>143,747,000</u>
A12470	Others	50,000,000	50,000,000	143,747,000
 KQ5049	 SECRETARY (IRRIGATION)			
ADP No :	IRDOC-PP-22-0572			
GH20220531	Boring & Installation of 15 Nos. New 2.0 Cusecs (Fresh Water) Solar Energy Tubwells & Construction of Operator Quarter, Pump House, Discharge Box Approach Path & Water Course for 15 No. New 2.0 Cusecs (Fresh Water) Solar Energy Tube-wells at various	<u>50,000,000</u>	<u>12,500,000</u>	<u>37,222,000</u>
A12470	Others	50,000,000	12,500,000	37,222,000
 GO5004	 MIRPUR DIVISION MIRPUR MATHELO,GHOTKI			
ADP No :	IRDOC-PP-22-0573			
GO20220532	C.C. Lining of Mahar Minor from RD-0 to Tail	<u>30,000,000</u>	<u>7,500,000</u>	<u>147,765,000</u>
A12470	Others	30,000,000	7,500,000	147,765,000
 KQ5049	 SECRETARY (IRRIGATION)			
ADP No :	IRDOC-PP-22-0574			
JO20220533	Re-adjustment of Bed of Aqueduct crossing of Dall Distry RD - 18+300 over Indus link in Shahbaz Irrigation Division Sehwan	<u>7,500,000</u>		<u>36,917,000</u>
A12470	Others	7,500,000		36,917,000
 JO5009	 SHAHBAZ IRRIGATION DIVISION SEHWAN, JAMS			
ADP No :	IRDOC-PP-22-0574			
JO20228273	Re-adjustment of Bed of Aqueduct crossing of Dall Distry RD - 18+300 over Indus link in Shahbaz Irrigation Division Sehwan	<u>2,500,000</u>	<u>2,500,000</u>	
A12470	Others	2,500,000	2,500,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
HB5020	UPPER PINYARI DIVISION, TMK AT HYDERABAD			
ADP No :	IRDOC-PP-23-0028			
HB20226910	Recoupment/ Restoration of Damage/ Launched Bund Apron and stone pitching along Hajipur (H.P) Bund Mile 6/2 to 6/7 of Upper Pinyari Division, Hyderabad.	<u>150,000,000</u>	<u>150,000,000</u>	<u>150,000,000</u>
A12470	Others	150,000,000	150,000,000	150,000,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	IRDOC-PP-22-4210			
KQ20225228	Sindh Flood Emergency Rehabilitation Project (Irrigation Component) (World Bank fully funded, Total Cost Rs.48327.200 million)	<u>200,000,000</u>		<u>100,000,000</u>
A12470	Others	200,000,000		100,000,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	IRDLM-PP-17-0152			
MP21226837	Rehabilitation and Lining of Jamrao Canal (i) Rehabilitation of Jamrao Canal Old from Mile 0 to 49 Mile, (ii) Rehabilitation of Twin Jamrao Canal Old from Mile 0 to 59 Mile and (iii) CC Lining Jamrao Canal West from Mile 0 to 300 Tail (SDG # 6)	<u>150,000,000</u>		<u>610,448,000</u>
A12470	Others	150,000,000		610,448,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	IRDLM-PP-21-0592			
MP21226838	Cement Concrete Lining of Sangro Distry System (SDG # 6)	<u>150,000,000</u>		<u>125,703,000</u>
A12470	Others	150,000,000		125,703,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	IRDLM-PP-22-0589			
MP21226839	Cement Concrete Lining of Mir Minor From RD-0 to 34+500 (SDG # 6)	<u>80,000,000</u>		<u>26,235,000</u>
A12470	Others	80,000,000		26,235,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	IRDLM-PP-22-0590			
NX21226840	C.C Lining of Jiskani Distry-I from RD- 000 to 46+500 RDs (SDG # 6)	<u>1,000</u>		<u>1,000</u>
A12470	Others	1,000		1,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	IRDLM-PP-22-0591			
NX21226841	C.C Lining of Menglo Minor from RD- 0.000 to 38+200 (SDG # 6)	<u>1,000</u>		<u>1,000</u>
A12470	Others	1,000		1,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	IRDLM-PP-22-0592			
NX21226842	C.C Lining of Lundki from RD-00 to Tail and Gachero Minor from RD-00 to 14+500 (SDG # 6)	<u>1,000</u>		<u>1,000</u>
A12470	Others	1,000		1,000
NX5005	ROHRI DIVISION, KANDIARO, JAUSHEROFEROZE			
ADP No :	IRDLM-PP-22-0594			
NX21228604	Cement Concrete Lining of along Dalipot Minor from RD-0+000 to 45+100	<u>75,439,000</u>	<u>75,439,000</u>	<u>1,046,000</u>
A12270	Others	75,439,000	75,439,000	1,046,000
HB5028	NASEER DIVISION AT T.A.YAR AT HYDERABAD			
ADP No :	IRDLM-PP-22-0595			
HB21229018	Cement Concrete Lining Shahpur Minor from RD . 0+000 to RD 15+000.	<u>132,908,000</u>	<u>132,908,000</u>	<u>5,423,000</u>
A12270	Others	132,908,000	132,908,000	5,423,000
HB5028	NASEER DIVISION AT T.A.YAR AT HYDERABAD			
ADP No :	IRDLM-PP-22-0596			
HB21229017	Cement Concrete Lining of Kunner-II Distry from RD-0+000 to RD-21+000	<u>120,000,000</u>	<u>120,000,000</u>	<u>62,942,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
A12270	Others	120,000,000	120,000,000	62,942,000
DD5007	SOUTHERN DADU DIVISION, DADU			
ADP No :	IRDLM-PP-22-0597			
DD21228747	C.C Lining of Johi Branch from 0.0 Mile to 28.0 Mile	<u>500,000,000</u>	<u>500,000,000</u>	<u>212,719,000</u>
A12270	Others	500,000,000	500,000,000	212,719,000
SL5003	LOWER PINYARI DIVISON DIVISON, SUJAWAL			
ADP No :	IRDLM-PP-22-0598			
SL21229251	Cement Concrete Lining of Sherkhan Distry from 0+000 to 60+00	<u>200,000,000</u>	<u>200,000,000</u>	<u>40,396,000</u>
A12270	Others	200,000,000	200,000,000	40,396,000
SL5003	LOWER PINYARI DIVISON DIVISON, SUJAWAL			
ADP No :	IRDLM-PP-22-0599			
SL21229252	Cement Concrete Lining of Begna Distry fom RD-0+000 to 64+500	<u>373,582,000</u>	<u>373,582,000</u>	<u>3,046,000</u>
A12270	Others	373,582,000	373,582,000	3,046,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	IRDLM-PP-22-0601			
TX21226851	Cement Concrete Lining from Head to Tail of Attarki Minor and Bhorga Minor (SDG # 6)	<u>1,000</u>		<u>1,000</u>
A12470	Others	1,000		1,000
TX5003	SAKRO DIVISION, MIRPUR SAKRO THATTA			
ADP No :	IRDLM-PP-22-0602			
TX21228768	Cement Concrete Lining from head to tail of Karampur Distry and Ghar Marho Distry.	<u>24,407,000</u>	<u>24,407,000</u>	<u>3,054,000</u>
A12270	Others	24,407,000	24,407,000	3,054,000
TX5003	SAKRO DIVISION, MIRPUR SAKRO THATTA			
ADP No :	IRDLM-PP-22-0603			
TX21228769	Cement Concrete Lining of Inam & Abad Minor from RD-0.00 to 32 & 2 RDs	<u>104,060,000</u>	<u>104,060,000</u>	<u>178,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
A12270	Others	104,060,000	104,060,000	178,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	IRDLM-PP-22-0604			
TX21226854	Cement Concrete Lining of Jherruk Distry from RD-0+000 to Tail (SDG # 6)	<u>1,000</u>		<u>116,324,000</u>
A12470	Others	1,000		116,324,000
TX5004	KALRI BAGHAR DIVISION, THATTA			
ADP No :	IRDLM-PP-22-0605			
TX21228773	Cement Concrete Lining of Head to Tail of Ghar Machi Minor, Hala Minor Sonda Distry	<u>109,289,000</u>	<u>109,289,000</u>	<u>5,178,000</u>
A12270	Others	109,289,000	109,289,000	5,178,000
SL5003	LOWER PINYARI DIVISON DIVISON, SUJAWAL			
ADP No :	IRDLM-PP-22-0606			
SL21229253	Cement Concrete Lining of Ghadap Branch from RD-0+000 to 47+100	<u>378,072,000</u>	<u>378,072,000</u>	<u>1,000</u>
A12270	Others	378,072,000	378,072,000	1,000
BI5005	AKRAM WAH DIVISION, BADIN			
ADP No :	IRDLM-PP-22-0607			
BI21228704	Cement Concrete Lining along Padhar Minor from RD-0+00 to 43+350	<u>1,000</u>		<u>1,000</u>
A12270	Others	1,000		1,000
BI5005	AKRAM WAH DIVISION, BADIN			
ADP No :	IRDLM-PP-22-0608			
BI21228701	Cement Concrete Lining along Shadi Wah Small from RD-0+000 to 51+500 (SDG # 6)	<u>213,552,000</u>	<u>213,552,000</u>	<u>103,659,000</u>
A12270	Others	213,552,000	213,552,000	103,659,000
BI5005	AKRAM WAH DIVISION, BADIN			
ADP No :	IRDLM-PP-22-0609			
BI21228703	Cement Concrete Lining of Bulri Distry from RD-0 to 62.400	<u>1,000</u>		<u>1,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
A12270	Others	1,000		1,000
BI5005	AKRAM WAH DIVISION, BADIN			
ADP No :	IRDLM-PP-22-0610			
BI21228702	Cement Concrete Lining of Shorki Minor from RD-0 to 53.200	<u>7,802,000</u>	<u>7,802,000</u>	<u>3,228,000</u>
A12270	Others	7,802,000	7,802,000	3,228,000
SB5007	NUSRAT DIVISION, BENAZIRABAD			
ADP No :	IRDLM-PP-22-0611			
SB21228793	Cement Concrete Lining of Nasrat Canal from RD-218+000 to 316+100 (SDG # 6)	<u>1,000,000,000</u>	<u>1,425,000,000</u>	<u>1,098,179,000</u>
A12470	Others	1,000,000,000	1,425,000,000	1,098,179,000
SY5005	BARRAGE DIVISION, SUKKUR			
ADP No :	IRDLM-PP-22-0612			
SY21221709	Cement Concrete Lining of Patni Distry from RD-0+000 to 72+400	<u>600,000,000</u>	<u>600,000,000</u>	<u>106,896,000</u>
A12270	Others	600,000,000	600,000,000	106,896,000
KX5012	EAST DIVISION, KHAIRPUR			
ADP No :	IRDLM-PP-22-0613			
KX21228753	C.C Lining along Faiz Ganj Wah 80 to 163+/CC Lining of Halepota Minor From RD-0+00 to 9+400 & CC Lining of Ali Nawaz Wah from RD-64+ to 139+200.	<u>400,000,000</u>	<u>400,000,000</u>	<u>340,144,000</u>
A12270	Others	400,000,000	400,000,000	340,144,000
BI5005	AKRAM WAH DIVISION, BADIN			
ADP No :	IRDLM-PP-22-0615			
BI21228700	C.C Lining Along Sunni Guni Branch Ex-Akram Wah & Rehabilitation of its Regulating Strucures	<u>75,484,000</u>	<u>312,484,000</u>	<u>7,582,000</u>
A12270	Others	75,484,000	312,484,000	7,582,000
KK5005	KANDHKOT DIVISION, KASHMORE			
ADP No :	IRDLM-PP-22-0616			
KK20220549	Lining of Adio Distry and Khoski Minor (SDG # 6)	<u>266,800,000</u>	<u>266,800,000</u>	<u>41,304,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
A12470	Others	266,800,000	266,800,000	41,304,000
KK5003	B.S.FEEDER CIRCLE, KASHMORE			
ADP No :	IRDLM-PP-22-0616			
KK20220550	Lining of Adio Distry and Khoski Minor (SDG # 6)	<u>133,200,000</u>	<u>133,200,000</u>	
A12470	Others	133,200,000	133,200,000	
MP5009	JAMRAO DIVISION, MIRPURKHAS			
ADP No :	IRDLM-PP-22-0618			
MP20221675	Cement concret Lining of Daleri Distry system (SDG # 6)	<u>150,000,000</u>	<u>150,000,000</u>	<u>27,304,000</u>
A12470	Others	150,000,000	150,000,000	27,304,000
SL5003	LOWER PINYARI DIVISON DIVISON, SUJAWAL			
ADP No :	IRDLM-PP-22-0619			
SL20220552	Cement Concrete Lining of Geri Minor from RD-0 to 30+500 (SDG # 6)	<u>100,000,000</u>	<u>100,000,000</u>	<u>34,443,000</u>
A12470	Others	100,000,000	100,000,000	34,443,000
MP5010	MITHRAO DIVISION, MIRPURKAHS			
ADP No :	IRDLM-PP-22-0620			
MP20221960	C.C Lining of Nabisar Branch (SDG # 6)	<u>300,000,000</u>	<u>300,000,000</u>	<u>170,105,000</u>
A12470	Others	300,000,000	300,000,000	170,105,000
HB5028	NASEER DIVISION AT T.A.YAR AT HYDERABAD			
ADP No :	IRDLM-PP-22-0621			
TQ20221525	C.C Lining Sarfaraz Branch RD-0+00 to 46+00 (SDG # 6)	<u>400,000,000</u>	<u>445,559,000</u>	<u>87,164,000</u>
A12470	Others	400,000,000	445,559,000	87,164,000
HB5028	NASEER DIVISION AT T.A.YAR AT HYDERABAD			
ADP No :	IRDLM-PP-22-0622			
TQ20227963	C.C Lining Chang Minor RD+00 to 34+600 (SDG # 6)	<u>205,092,000</u>	<u>205,092,000</u>	<u>1,000</u>
A12470	Others	205,092,000	205,092,000	1,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
 DD5007	 SOUTHERN DADU DIVISION, DADU			
ADP No :	IRDLM-PP-22-0624			
DD20220557	C.C Lining of Jagir Minor from RD 0.0 to 22.092 in Southern Dadu Division (SDG # 6)	<u>57,111,000</u>	<u>57,111,000</u>	<u>3,750,000</u>
A12470	Others	57,111,000	57,111,000	3,750,000
 KX5012	 EAST DIVISION, KHAIRPUR			
ADP No :	IRDLM-PP-22-0626			
KX20227966	C.C Lining Khairpur Feeder East Canal RD-12.8 to 42.8 (SDG # 6)	<u>400,000,000</u>	<u>400,000,000</u>	<u>160,000,000</u>
A12470	Others	400,000,000	400,000,000	160,000,000
 KX5011	 WEST DIVISION, KHAIRPUR			
ADP No :	IRDLM-PP-22-0627			
KX20227967	C.C Lining of Ahmedpur Minor RD-0 to 15 Abad Minor RD-0 to 24 and Piryalo Minor RD-0 to 38.500 (SDG # 6)	<u>150,000,000</u>	<u>150,000,000</u>	<u>49,931,000</u>
A12470	Others	150,000,000	150,000,000	49,931,000
 QS5003	 SHAHDADKOT DIVISION LARKANA AT KAMBER			
ADP No :	IRDLM-PP-22-0628			
SQ20227957	Construction of C.C. Lining of Tanwary Distry RD.0 to 110 (SDG # 6)	<u>458,716,000</u>	<u>458,716,000</u>	<u>181,238,000</u>
A12470	Others	458,716,000	458,716,000	181,238,000
 QS5003	 SHAHDADKOT DIVISION LARKANA AT KAMBER			
ADP No :	IRDLM-PP-22-0629			
QS20221970	Construction of C.C. Lining of Gul Shah Distry RD-0 to 60 (SDG # 6)	<u>187,500,000</u>	<u>187,500,000</u>	
A12470	Others	187,500,000	187,500,000	
 KQ5049	 SECRETARY (IRRIGATION)			
ADP No :	IRDLM-PP-22-0629			
QS20220561	Construction of C.C. Lining of Gul Shah Distry RD-0 to 60 (SDG # 6)	<u>62,500,000</u>		<u>26,321,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
A12470	Others	62,500,000		26,321,000
NX5005	ROHRI DIVISION, KANDIARO, JAUSHERO FEROZE			
ADP No :	IRDLM-PP-22-0630			
NX20225239	Construction of C.C. Lining of Let Minor from RD-0+00 to 59+00 and Poran Minor RD - 0+00 to 13+800	<u>475,000,000</u>	<u>475,000,000</u>	<u>1,000</u>
A12470	Others	475,000,000	475,000,000	1,000
MY5005	HALA DIVISION, HALA			
ADP No :	IRDLM-PP-22-0631			
QS20225541	Construction of C.C. Lining of Hyderabad Branch from RD-0+000 to 87+500 at Ex-Rohri Main Canal	<u>600,000,000</u>	<u>1,379,807,000</u>	<u>275,193,000</u>
A12470	Others	600,000,000	1,379,807,000	275,193,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	IRDOC-PP-23-0024			
TX20230653	New Construction/ Rehabilitation of Bridges at various areas of Taluka Mirpur Sakro	<u>12,500,000</u>		<u>25,000,000</u>
A12470	Others	12,500,000		25,000,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	IRDOC-PP-23-0025			
JO20230654	Construction of Protect Bunds of villages of Amri, Kalri, Wada Gaincha Muhammad Hashim Chhachhar & Mini Pumping Scheme of Brahmani & Khosa Community of Taluka Manjhand	<u>17,500,000</u>		<u>35,000,000</u>
A12470	Others	17,500,000		35,000,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	IRDOC-PP-23-0029			
SB20230658	Rehabilitation of Regulator Gates of Chanesar Escape & Sakrand Main / Bypass Regulator along Rohri Main Canal.	<u>10,000,000</u>		<u>40,000,000</u>
A12470	Others	10,000,000		40,000,000

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OPEN CANALS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
 KQ5049	 SECRETARY (IRRIGATION)			
ADP No :	IRDOC-PP-23-0030			
KX20230659	C.C Lining of Hingorja Minor	<u>30,000,000</u>		<u>40,000,000</u>
A12470	Others	30,000,000		40,000,000
 KQ5049	 SECRETARY (IRRIGATION)			
ADP No :	IRDOC-PP-23-0031			
MY20230660	Construction of Pumping Station (90 Cusecs) along Odero Lal	<u>109,000,000</u>		<u>100,000,000</u>
	Escape at RD-54+000 in Hala Irrigation Division Hala.			
A12470	Others	109,000,000		100,000,000
 KQ5049	 SECRETARY (IRRIGATION)			
ADP No :	IRDOC-PP-23-0032			
KX20230661	Re-Sectioning / De-Silting along Faiz Nahar Canal & Abul wah	<u>15,000,000</u>		<u>45,000,000</u>
A12470	Others	15,000,000		45,000,000
 KQ5049	 SECRETARY (IRRIGATION)			
ADP No :	IRDOC-PP-23-0033			
KQ20230662	Rehabilitation of Channels Damaged during Flood 2022 of Rice	<u>100,000,000</u>		<u>100,000,000</u>
	Canal Division Larkana			
A12470	Others	100,000,000		100,000,000
 KQ5049	 SECRETARY (IRRIGATION)			
ADP No :	IRDOC-PP-23-0034			
DD20230663	Rehabilitation of Pumping Stations Damaged during Flood 2022	<u>15,000,000</u>		<u>50,000,000</u>
	& Construction of Retaining wall Vicholo Distry RD-15 & 16			
	of Rice Canal Division Larkana.			
A12470	Others	15,000,000		50,000,000
 KQ5049	 SECRETARY (IRRIGATION)			
ADP No :	IRDOC-PP-23-0035			
JO20230664	Restoration of C.C Lined Channels/ Earthwork/ Desilting work	<u>10,000,000</u>		<u>40,000,000</u>
	Channels & Construction of New Pumping scheme near Pandhi			
	Khan Chachar village in Taluka Manjhand Sann Shah			

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
A12470	Others	10,000,000		40,000,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	IRDOC-PP-23-0036			
KQ20230665	Rehabilitation of off-taking channels branches Distries and Minors damaged due to Rain during Flood 2022 in Shahdadkot Irrigation Division Shahdadkot.	<u>40,000,000</u>		<u>60,000,000</u>
A12470	Others	40,000,000		60,000,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	IRDOC-PP-23-0037			
KQ20230666	Rehabilitation/ Restoration of channels and Regulator gates damaged during flood 2022 in Warah Division Larkana.	<u>100,000,000</u>		<u>100,000,000</u>
A12470	Others	100,000,000		100,000,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	IRDOC-PP-23-0038			
JK20230667	Restoration & Rehabilitation and Constructing Stone Pitching along Dilmurad Distry RD-0 to 40 both sides.	<u>25,000,000</u>		<u>40,000,000</u>
A12470	Others	25,000,000		40,000,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	IRDOC-PP-23-0039			
JK20230668	Restoration & Rehabilitation of Eidan Distry RD-0 to 69, Lund Minor RD-0 to 20 and Seer Wah RD-0 to 22.	<u>25,000,000</u>		<u>40,000,000</u>
A12470	Others	25,000,000		40,000,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	IRDOC-PP-23-0040			
SY20230669	Restoration banks of group regulator up and downstream and off taking channels and repair of structure along Sindh Canal Mile 18 and Munghar Wah.	<u>25,000,000</u>		<u>40,000,000</u>
A12470	Others	25,000,000		40,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
 KQ5049	 SECRETARY (IRRIGATION)			
ADP No :	IRDOC-PP-23-0041			
KK20230670	Restoration and Constructing Stone Pitching along Begari Sindh Feeder Main Canal RD-17 to 45 various portions and Desert Pat Feeder Main Canal RD-0 to 37.5 various	<u>25,000,000</u>		<u>40,000,000</u>
A12470	Others	25,000,000		40,000,000
 KQ5049	 SECRETARY (IRRIGATION)			
ADP No :	IRDOC-PP-23-0042			
SQ20230671	Rehabilitation of Sindh Canal from RD-100 to 140 Sukkur Begari Bund Division Sukkur	<u>60,000,000</u>		<u>50,000,000</u>
A12470	Others	60,000,000		50,000,000
 KQ5049	 SECRETARY (IRRIGATION)			
ADP No :	IRDOC-PP-23-0043			
SL20230672	Construction of new bridge at phulleli Canal from Abdul Sattar Edhi Road to Government College University Kari Mori Hyderabad	<u>60,000,000</u>		<u>50,000,000</u>
A12470	Others	60,000,000		50,000,000
 KQ5049	 SECRETARY (IRRIGATION)			
ADP No :	IRDOC-PP-23-0045			
TX20230674	Rehabilitation / Restoration of German Dhoro RD.0.0 to 18.0, Khooni Dhoro Outfall Drain RD.0.0 to 34.0 & Allied Structures	<u>100,000,000</u>		<u>100,000,000</u>
A12470	Others	100,000,000		100,000,000
 KQ5049	 SECRETARY (IRRIGATION)			
ADP No :	IRDOC-PP-23-0046			
TX20230675	Improvement of Existing Drainage Network in Coastal Belt of Taluka Ghorabari, Ketu Bunder and Kharochan in Thatta Drainage Division Thatta.	<u>100,000,000</u>		<u>100,000,000</u>
A12470	Others	100,000,000		100,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
 KQ5049	 SECRETARY (IRRIGATION)			
ADP No :	IRDOC-PP-23-0047			
TN20230676	Rehabilitation/ Restoration of Gaja Guni Branch Drain & its System & Rehabilitation/ Restoration of Haji Pur Link Drain (Pumping Station)	<u>50,000,000</u>		<u>60,000,000</u>
A12470	Others	50,000,000		60,000,000
 KQ5049	 SECRETARY (IRRIGATION)			
ADP No :	IRDOC-PP-23-0048			
TN20230677	Rehabilitation/ Restoration of Kapoor Branch Drain & its System & Rehabilitation/ Restoration of Laghari Branch Drain & its System	<u>50,000,000</u>		<u>50,000,000</u>
A12470	Others	50,000,000		50,000,000
 KQ5049	 SECRETARY (IRRIGATION)			
ADP No :	IRDOC-PP-23-0049			
KQ20230678	Rehabilitation/Restoration of Stone Pitching right Side , left Side Downstream and upstream Guide Banks and marginal Bunds and recouping of apron & other related River	<u>100,000,000</u>		<u>100,000,000</u>
A12470	Others	100,000,000		100,000,000
 KQ5049	 SECRETARY (IRRIGATION)			
ADP No :	IRDOC-PP-23-0050			
TX20230679	Restoration /Rehabilitation of Guide/ Flood Protection Dikes at Thatta District	<u>30,000,000</u>		<u>60,000,000</u>
A12470	Others	30,000,000		60,000,000
 KQ5049	 SECRETARY (IRRIGATION)			
ADP No :	IRDOC-PP-23-0051			
TX20230680	Remodeling of Kalri Baghar Feeder Lower Regulator at RD 103	<u>60,000,000</u>		<u>100,000,000</u>
A12470	Others	60,000,000		100,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	IRDOC-PP-23-0052			
KQ20230681	Providing Drainage facility to SMHL Karachi and Renovation of Residential Quarters and compound wall including renovation of E-01 quarter Left Bank Barrage (Sub Ordinate	<u>25,000,000</u>		<u>50,000,000</u>
A12470	Others	25,000,000		50,000,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	IRDOC-PP-23-0053			
GO20230682	Rehabilitation of Constructing Retaining wall and Stone Pitching along Ghotki Feeder Main Canal RD-352 to 373 various portion of both sides & Providing Retaining at RD-70 to 72 bot	<u>48,000,000</u>		<u>89,392,000</u>
A12470	Others	48,000,000		89,392,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	IRDOC-PP-23-0054			
SY20230683	Constructing (8) Eight Nos. Drain in Taluka Salehpat (Command of Nara Canal Division Khairpur @ Sukkur) to Drain out Seepage/ Flood Water/ Rain Water.	<u>70,000,000</u>		<u>100,000,000</u>
A12470	Others	70,000,000		100,000,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	IRDLM-PP-23-0001			
BI20230698	C.C Lining along Bahadur Wah from RD 0+0 to 84+0 (Ex Shadi Wah Large of Akram Wah Division Badin)	<u>141,064,000</u>		<u>425,780,000</u>
A12470	Others	141,064,000		425,780,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	IRDLM-PP-23-0002			
BI20230699	C.C Lining along Ali Wah Large from RD 0+0 to 90+300 Ex-Akram Wah Badin.	<u>100,000,000</u>		<u>351,628,000</u>
A12470	Others	100,000,000		351,628,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	IRDLM-PP-23-0003			
BI20230700	C.C Lining along Raj Wah from RD-0+0 to 102+00 (Ex-Sunni Guni of Akram Wah Division Badin)	<u>100,000,000</u>		<u>517,018,000</u>
A12470	Others	100,000,000		517,018,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	IRDLM-PP-23-0004			
BI20230701	C.C Lining along Ganj Bahar Wah from RD-0+0 to 45+0 (Ex-Kazia Branch of Akram Wah Division Badin).	<u>50,000,000</u>		<u>124,534,000</u>
A12470	Others	50,000,000		124,534,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	IRDLM-PP-23-0005			
SL20230702	C.C Lining of Garhiwah Ex-Ganj Bahar Branch	<u>50,000,000</u>		<u>100,000,000</u>
A12470	Others	50,000,000		100,000,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	IRDOC-PP-23-0026			
KK20230655	Construction of retaining wall Sodho Chano to Pyar Ali Sundrani	<u>25,000,000</u>		
A12470	Others	25,000,000		
KK5006	KANDHKOT DIVISION AT GARHE HASSAN SARKI			
ADP No :	IRDOC-PP-21-0578			
KK21229532	Construction of X-Regulators along Garhi Chand Distry RD-45, Jani Dero Distry RD-24.5, Replacement of Deck Slab and Flaxier Apron Road Bridge over B.S Feeder RD-114 and Construction of Road Bridge RD-37 Qaser Shakh and Hairo Shakh	<u>4,500,000</u>	<u>4,500,000</u>	
A12470	Others	4,500,000	4,500,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
 KQ5049	 SECRETARY (IRRIGATION)			
ADP No :	IRDOC-PP-21-0558			
MY21226764	Cement Concrete Lining of Ali Bahar Branch from RD-0+00 to RD-20+900	<u>1,000</u>		
A12470	Others	1,000		
 KQ5049	 SECRETARY (IRRIGATION)			
ADP No :	IRDOC-PP-23-0027			
KK20230656	Construction of retaining wall sindh Dhoro to Makhwani road to Indus Highway upto \BS Feeder	<u>25,000,000</u>		
A12470	Others	25,000,000		
 KQ5049	 SECRETARY (IRRIGATION)			
ADP No :	IRDOC-PP-20-0059			
KQ20225227	Training of Engineers for Employment in Private Sector.	<u>10,000,000</u>		
A12470	Others	10,000,000		
 MY5005	 HALA DIVISION, HALA			
ADP No :	IRDOC-PP-21-0563			
MY21228646	C.C. Lining of Nagna Distry from RD-0.00 to 82+500	<u>90,009,000</u>	<u>90,009,000</u>	
A12470	Others	90,009,000	90,009,000	
 JO5009	 SHAHBAZ IRRIGATION DIVISION SEHWAN, JAMS			
ADP No :	IRDOC-PP-20-0064			
DD20218185	Construction of 02 Nos. New Pumping Schemes Near Village Dari Gancha and Village Kalri in Taluka Manjhand	<u>55,073,000</u>	<u>55,073,000</u>	
A12470	Others	55,073,000	55,073,000	
 KK5003	 B.S.FEEDER CIRCLE, KASHMORE			
ADP No :	IRDOC-PP-20-0063			
KK20218174	Construction of Stone Pitching and Earth Work along Various Portions along B.S Feeder Main Canal from RD-193 to 269	<u>59,830,000</u>	<u>59,830,000</u>	
A12470	Others	59,830,000	59,830,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	IRDOC-PP-21-0546			
SB21226753	Construction of C.C. Lining from Head to Tail of Kot Lalu Minor, Magsi Minor, Drakhi Minor & Gabri Minor including allied structures in Nasrat Division.	<u>1,000,000</u>		
A12470	Others	1,000,000		
SB5007	NUSRAT DIVISION, BENAZIRABAD			
ADP No :	IRDOC-PP-21-0546			
SB21221690	Construction of C.C. Lining from Head to Tail of Kot Lalu Minor, Magsi Minor, Drakhi Minor & Gabri M		<u>60,000,000</u>	
A12470	Others		60,000,000	
HB5015	P.D. (PMU), FLOOD EMERGENCY REC. PR. HYD			
ADP No :	IRDOC-PP-19-0189			
LN19200313	Providing Stone Apron Stone Pitching Earth Work along L.S Bund Mile 16-0 to 17-0 in Northern Dadu Division Larkano. Total Cost Rs.241.586 Million) (GOP Share 65%) & (GOS Share	<u>37,651,000</u>	<u>42,365,000</u>	
A12470	Others	37,651,000	42,365,000	
SB5006	DAD DIVISION, BENAZIRABAD			
ADP No :	IRDOC-PP-21-0547			
SB21221692	Construction of C.C. Lining from Head to Tail of Pubjo Minor & Kazi Ahmed Minor including allied str		<u>55,000,000</u>	
A12470	Others		55,000,000	
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	IRDOC-PP-21-0547			
SB21226754	Construction of C.C. Lining from Head to Tail of Pubjo Minor & Kazi Ahmed Minor including allied structures in Dad Division.	<u>1,000</u>		
A12470	Others	1,000		

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
 SY5009	 SUKKUR BEGARI BUND DIVISION, SUKKUR			
ADP No :	IRDOC-PP-22-0559			
SQ20222130	Construction of Retaining wall along Chota Begari RD-17 to 23 (City Portion) and Repair of Sindh Canal Sub Division and Resident of AXEN.	<u>169,820,000</u>	<u>194,907,000</u>	
A12470	Others	169,820,000	194,907,000	
 KQ5049	 SECRETARY (IRRIGATION)			
ADP No :	IRDOC-PP-20-0056			
KQ21226733	Removal of Encroachment from Irrigation Department's Property & Securing its possession including Schemes of Rehabilitation (Phase-I).	<u>1,000</u>		
A12470	Others	1,000		
 SY5005	 BARRAGE DIVISION, SUKKUR			
ADP No :	IRDOC-PP-19-0161			
SY19209797	Constructing Stone Pitching at RD-9+00 to 15+00 RMC B-S and Downstream Fall Structure 16 17 18 19 & 20 B-Sides.	<u>199,478,000</u>	<u>199,478,000</u>	
A12470	Others	199,478,000	199,478,000	
 JO5009	 SHAHBAZ IRRIGATION DIVISION SEHWAN, JAMS			
ADP No :	IRDOC-PP-20-0061			
DD20218183	Rehabilitation of Shah Awais Pumping Scheme in Shahbaz Irrigation Division Sehwan	<u>21,794,000</u>	<u>21,794,000</u>	
A12470	Others	21,794,000	21,794,000	
 KQ5049	 SECRETARY (IRRIGATION)			
ADP No :	IRDOC-PP-21-0534			
SB21226742	Construction of Culverts (Bridge) on Shahbaz Minor, Taluka Sakrand, Shaheed Benazirabad.	<u>1,000</u>		
A12470	Others	1,000		

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	IRDOC-PP-21-0578			
JK21226784	Construction of X-Regulators along Garhi Chand Distry RD-45, Jani Dero Distry RD-24.5, Replacement of Deck Slab and Flaxier Apron Road Bridge over B.S Feeder RD-114 and Construction of Road Bridge RD-37 Qaser Shakh and Hairo Shakh RD-8 & Construction	<u>63,459,500</u>	<u>63,459,500</u>	
A12470	Others	63,459,500	63,459,500	
KK5003	B.S.FEEDER CIRCLE, KASHMORE			
ADP No :	IRDOC-PP-21-0578			
KK21221542	Construction of X-Regulators along Garhi Chand Distry RD-45, Jani Dero Distry RD-24.5, Replacement of Deck Slab and Flaxier Apron Road Bridge over B.S Feeder RD-114 and Construction of Road Bridge RD-37 Qaser Shakh and Hairo Shakh	<u>58,959,500</u>	<u>58,959,500</u>	
A12470	Others	58,959,500	58,959,500	
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	IRDOC-PP-19-0181			
KQ21226725	Renovation / Reconstruction of Regulator on Distries and Minors in Sindh.	<u>69,000</u>		
A12470	Others	69,000		
JO5009	SHAHBAZ IRRIGATION DIVISION SEHWAN, JAMS			
ADP No :	IRDOC-PP-20-0062			
DD20218184	Construction of 01 No. New Pumping Scheme Near Village Noorpur in Taluka Manjhand	<u>20,081,000</u>	<u>20,081,000</u>	
A12470	Others	20,081,000	20,081,000	
Total Sub Sector OPEN CANALS		23,409,778,000	21,720,670,500	18,732,001,000

SC12127(127)
IRRIGATION

(Capital)

IRRIGATION

SMALL DAMS PROJECTS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
 JO5005	 XEN SMALL DAMS DIVISION, KOHISTAN-II JAM			
ADP No :	IRDSD-PP-19-0193			
JO19207128	Construction of 4 Nos. Small - Recharge Dam in Small Dams Organization in Sindh (i) Lahoot Recharge Dam in Gaddap Karachi (ii) Pharpcho Recharge Dam across Pharpcho Nai in Upper	<u>58,400,130</u>	<u>28,243,010</u>	
A12470	Others	58,400,130	28,243,010	
 DD5004	 XEN SMALL DAMS DIVISION, KOHISTAN-I DADU			
ADP No :	IRDSD-PP-19-0193			
DD19207150	Construction of 4 Nos. Small - Recharge Dam in Small Dams Organization in Sindh (i) Lahoot Recharge Dam in Gaddap Karachi (ii) Pharpcho Recharge Dam across Pharpcho Nai in Upper	<u>1,719,870</u>	<u>1,719,870</u>	<u>11,204,000</u>
A12470	Others	1,719,870	1,719,870	11,204,000
 HB5119	 PROJECT DIRECTOR,SINDH RESILIENCE PROJEC			
ADP No :	IRDSD-FP-20-0065			
HB20218203	Sindh Resilience Project (Irrigation Component) for Construction of Small Dams including System for Improving Resilience - Phase II (Through Additional Financing) - (Total	<u>738,198,000</u>	<u>738,198,000</u>	<u>222,964,000</u>
A12470	Others	738,198,000	738,198,000	222,964,000
 MX5003	 XEN SMALL DAMS DIVISION,NAGARPARKAR,MITH			
ADP No :	IRDSD-PP-21-0580			
MX21228798	Construction of 09 Nos. Tarries namely Saedo Rind, Mubarak Rind, Kagio Manjhay, Chawar, Parno, Tobo, Chapper Uddin Shah, Khutkhari in Taluka Chachro Tarries in Taluka Chachro in District Tharparkar.	<u>100,000,000</u>	<u>100,000,000</u>	<u>100,000,000</u>
A12470	Others	100,000,000	100,000,000	100,000,000

SC12127(127)
IRRIGATION

(Capital)

IRRIGATION

SMALL DAMS PROJECTS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
DD5004	XEN SMALL DAMS DIVISION, KOHISTAN-I DADU			
ADP No :	IRDSD-PP-22-0576			
DD20220536	Construction of Dillan Dam - II and Restoration of Downstream of Dillan Dam - I in Upper Kohistan - I Dadu	<u>150,000,000</u>	<u>150,000,000</u>	<u>150,000,000</u>
A12470	Others	150,000,000	150,000,000	150,000,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	IRDSD-PP-14-0045			
DD21226785	Construction of Six (06) Nos Umeed-Jo-Wandio, Ranasar, Gotrawa, Abasar, Khane-Jo-Wandio and Khetlai Dams in Nagarparkar Area (Thar Region) (SDG # 6)	<u>1,000</u>		
A12470	Others	1,000		
Total Sub Sector SMALL DAMS PROJECTS		1,048,319,000	1,018,160,880	484,168,000

SC12127(127)
IRRIGATION

(Capital)

IRRIGATION

SURVEY & INVESTIGATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	IRDSI-PP-20-0049			
QS20225226	Feasibility Study of Technical Aspect for Redesigning the Weir I and Rehabilitation / Restoration of the Rain Damages 2020 along Weir-I, II & III Thado Dam.	<u>16,800,000</u>		
A12470	Others	16,800,000		
Total Sub Sector SURVEY & INVESTIGATION		16,800,000		
TOTAL SECTOR IRRIGATION		34,568,872,000	31,631,859,000	26,129,774,000

SC12127(127)
IRRIGATION

(Capital)

LIVESTOCK & FISHERIES

ANIMAL HUSBANDRY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	IRDOC-PP-21-0557			
NX21226763	Construction of Pre-stressed Bridge over Rohri Canal at RD-288 near village Banho Mangrio & Construction of Bridge on Dad Wah RD-25 Opposite Village Sardar Moula Bux Mubejo and 2 Nos. Bridges on Dalipota Minor Taluka Naushahro Feroze.	<u>208,000</u>	<u>16,063,000</u>	
A12470	Others	208,000	16,063,000	
Total Sub Sector ANIMAL HUSBANDRY		208,000	16,063,000	
TOTAL SECTOR LIVESTOCK & FISHERIES		208,000	16,063,000	

SC12127(127)
IRRIGATION

(Capital)

LABOUR & HUMAN RESOURCES

LABOUR & HUMAN RESOURCES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
LN5003	DRAINAGE DIVISION, LARKANA			
ADP No :	IRDDT-PP-14-0026			
LN15161956	Rehabilitation / Restoration of Drainage Infrastructures and Construction of Retaining Wall around Larkana City on various Drains including 1R, 2R and 1R-C Sub Drain of Larkana Sou	<u>86,647,000</u>	<u>49,550,000</u>	
A12270	Others	86,647,000	49,550,000	
Total Sub Sector LABOUR & HUMAN RESOURCES		86,647,000	49,550,000	
TOTAL SECTOR LABOUR & HUMAN RESOURCES		86,647,000	49,550,000	

SC12127(127)
IRRIGATION

(Capital)

LINING OF MAIN CANALS

LINING OF MAIN CANALS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	IRDLM-PP-24-0006			
KQ24251752	Block Allocation for Lining of Main Canal			<u>10,000,000,000</u>
A12470	Others			10,000,000,000
Total Sub Sector LINING OF MAIN CANALS				10,000,000,000
TOTAL SECTOR LINING OF MAIN CANALS				10,000,000,000

SC12127(127)
IRRIGATION

(Capital)

LAW, P.A & PROSECUTION

JUDICIAL

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	IRDDT-PP-21-0505			
LN21226668	Construction of Retaining Wall along 3LC Sub-Drain of Larkano North System from RD-6 to 8	<u>1,000</u>		
A12470	Others	1,000		
Total Sub Sector JUDICIAL		1,000		
TOTAL SECTOR LAW, P.A & PROSECUTION		1,000		

SC12127(127)
IRRIGATION

(Capital)

MATCHING ALLOCATION

IRRIGATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	IRDMA-FP-15-0048			
MX21228790	Makhi Farash Link Canal Project (Chotiari Phase-II) for Water Supply to Thar Coal Project - Total Cost Rs. 10,612.400 Million (GoS Share Rs. 5,306.20 Million & GoP Share Rs. 5306.20 Million)	<u>1,000</u>		<u>1,475,089,000</u>
A12470	Others	1,000		1,475,089,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	IRDMA-FP-17-0211			
DD17188759	Extension of Right Bank Outfall Drain from Sehwan to Sea (RBOD-II), Dadu & Thatta District of Sindh. (GOS: Share Rs.7000.000 million)	<u>5,000,000</u>		<u>5,000,000</u>
A12470	Others	5,000,000		5,000,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	IRDMA-FP-20-0090			
DD16178612	Construction of Nai Gaj Dam Project Total Cost Rs 26,236.030 M (GoS Share - Rs 1,899.20 M) (Revised)	<u>5,000,000</u>		<u>500,000,000</u>
A12270	Others	5,000,000		500,000,000
KQ6092	P.D SINDH BARRAGES PH-II SUKKUR REGION			
ADP No :	IRDMA-FP-17-0212			
SY18196722	Sindh Barrage Improvement Project Phase-II, Rehabilitation and Modernization of Sukkur Barrage. (Total Cost Rs.16662.500 Million) W.B share 80% Rs. 14658.000 Million) (GoS Share 10% Rs. 1002.250 Million) & GoP Share 10% Rs. 1002.250 Million)	<u>350,000,000</u>		<u>1,161,000,000</u>
A12470	Others	350,000,000		1,161,000,000

SC12127(127)
IRRIGATION

(Capital)

MATCHING ALLOCATION

IRRIGATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	IRDMA-PP-23-0001			
KQ20231492	Improvement / Lining of Kalri Baghar Feeder & Extension of Keenjhar Lake (Total Cost Rs. 46,015.00 million. GoS Share Rs. 23000.007 million GoP Share Rs. 23000.007 million)	<u>3,000,000,000</u>		<u>3,000,000,000</u>
A12470	Others	3,000,000,000		3,000,000,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	IRDMA-FP-17-0213			
TX18196569	Darawat Dam Project (2nd Revised) (Total Cost Rs. 11767.87 M (GoS Share Rs. 1656.56 M, GoP Share Rs. 10,111.310 M)	<u>5,000,000</u>		
A12470	Others	5,000,000		
Total Sub Sector IRRIGATION		3,365,001,000		6,141,089,000
TOTAL SECTOR MATCHING ALLOCATION		3,365,001,000		6,141,089,000

SC12128(128)
ENERGY

	Rs
Charged:	
Voted:	6,409,712,000
Total:	6,409,712,000

ENERGY

ENERGY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0438	OTHERS			
043820	OTHERS			
KQ5043	SECRETARY (ENERGY)			
ADP No :	ENDEN-PP-23-0001			
KQ20230488	Village Electrification Solarization Programme in Sindh (Phase-I)	<u>250,000,000</u>		<u>200,000,000</u>
A12470	Others	250,000,000		200,000,000
KQ5043	SECRETARY (ENERGY)			
ADP No :	ENDEN-PP-23-0002			
KQ20230489	Electrification Solarization of Goths (Villages) in and around Karachi (Phase-I)	<u>125,000,000</u>		<u>100,000,000</u>
A12470	Others	125,000,000		100,000,000
KQ5043	SECRETARY (ENERGY)			
ADP No :	ENDEN-PP-23-0006			
KQ20230490	Electrification of Villages in Gadap Town including Surrounding areas	<u>100,000,000</u>		<u>300,000,000</u>
A12470	Others	100,000,000		300,000,000
Total Sub Sector ENERGY		475,000,000		600,000,000

SC12128(128)
ENERGY

(Capital)

ENERGY

THAR COAL INFRASTRUCTURE DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0438	OTHERS			
043820	OTHERS			
KQ5043	SECRETARY (ENERGY)			
ADP No :	ENDTC-PP-16-0150			
SN21227744	Boring & Installation of 150 Nos Tubewells on Solar Energy for Assured Supply of 100 cusecs for Thar Coal from LBOD Spinal Drain RD-362 (Revised on 08.11.16)	<u>1,000</u>		
A12470	Others	1,000		
Total Sub Sector THAR COAL INFRASTRUCTURE DEVELOPMENT		1,000		
TOTAL SECTOR ENERGY		475,001,000		600,000,000

SC12128(128)
ENERGY

(Capital)

THAR COAL INFRASTRUCTURE DEVELOPMENT

THAR COAL INFRASTRUCTURE DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0438	OTHERS			
043820	OTHERS			
 KQ5043	 SECRETARY (ENERGY)			
ADP No :	ENDTC-PP-16-0151			
MP21227745	Construction of Pre-Treatment System for RO Plant LBOD Water Supply Scheme at Nabisar for Thar Coal Power Project.	<u>200,000,000</u>	<u>50,000,000</u>	<u>321,200,000</u>
A12470	Others	200,000,000	50,000,000	321,200,000
 KQ5043	 SECRETARY (ENERGY)			
ADP No :	ENDTC-PP-22-1451			
MX20221217	Security, Surveillance and Strengthening of Thar Lodges (SDG # 09)	<u>8,905,000</u>	<u>8,905,000</u>	<u>8,572,000</u>
A12470	Others	8,905,000	8,905,000	8,572,000
 KQ5043	 SECRETARY (ENERGY)			
ADP No :	ENDTC-PP-22-1452			
JO20221218	Rehabilitation of Mine rescue Centre and Mine Poly Trade Institution at Lakhra & Tharparkar	<u>75,000,000</u>	<u>18,750,000</u>	<u>57,250,000</u>
A12470	Others	75,000,000	18,750,000	57,250,000
 KQ5043	 SECRETARY (ENERGY)			
ADP No :	ENDTC-PP-23-0001			
MX20231603	Railway line from Islamkot to Chorr (105 KMs)	<u>1,000,000,000</u>		<u>5,372,690,000</u>
A12470	Others	1,000,000,000		5,372,690,000
 KQ5043	 SECRETARY (ENERGY)			
ADP No :	ENDTC-PP-22-1454			
JO24253799	Automation of Royalty Regime in Mining Sector, Establishment of Royalty Check Posts and Installation of WeighBridges at Thatta, Jamshoro Coalfield Areas			<u>50,000,000</u>
A12470	Others			50,000,000

SC12128(128)
ENERGY

(Capital)

THAR COAL INFRASTRUCTURE DEVELOPMENT

THAR COAL INFRASTRUCTURE DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0438	OTHERS			
043820	OTHERS			
Total Sub Sector THAR COAL INFRASTRUCTURE DEVELOPMENT		1,283,905,000	77,655,000	5,809,712,000
TOTAL SECTOR THAR COAL INFRASTRUCTURE DEVELOPMENT		1,283,905,000	77,655,000	5,809,712,000

SC12129(129)
MINES & MINERALS

	Rs
Charged:	
Voted:	43,321,000
Total:	43,321,000

MINES & MINERAL DEVELOPMENT

MINES & MINERAL DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0442	MINING			
044203	ADMINISTRATION			
KQ5055	SECRETARY (MINES & MINERALS)			
ADP No :	MMDMM-PP-22-0995			
KQ20231254	Strengthening of Directorate General Mines and Mineral Development	<u>29,829,000</u>		<u>43,321,000</u>
A12470	Others	29,829,000		43,321,000
Total Sub Sector MINES & MINERAL DEVELOPMENT		29,829,000		43,321,000
TOTAL SECTOR MINES & MINERAL DEVELOPMENT		29,829,000		43,321,000

SC12130(130)
INDUSTRIES

	Rs
Charged:	
Voted:	846,890,000
Total:	846,890,000

INDUSTRIES & COMMERCE

PRINTING & STATIONERY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0441	MANUFACTURING			
044120	OTHERS			
KQ5323	XEN PROVINCIAL BUILDING DIV-II KARACHI			
ADP No :	ICDPS-PP-23-0003			
KQ20230631	Rehabilitation & renovation of Sindh Government Press building's Administration Block, Karachi.	<u>12,500,000</u>	<u>3,125,000</u>	<u>43,295,000</u>
A12470	Others	12,500,000	3,125,000	43,295,000
Total Sub Sector PRINTING & STATIONERY		12,500,000	3,125,000	43,295,000

SC12130(130)
INDUSTRIES

(Capital)

INDUSTRIES & COMMERCE

SINDH SMALL INDUSTRIES CORPORATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0441	MANUFACTURING			
044120	OTHERS			
 KQ5039	 SECRETARY (INDUSTRIES)			
ADP No :	ICDSC-PP-10-0010			
GH21226620	Small Industrial Estate, Ghotki#(48 acres) (1st Revised on 24.05.2011 & 2nd Revised on 05.11.2021)	<u>1,000,000</u>	<u>250,000</u>	<u>40,582,000</u>
A12470	Others	1,000,000	250,000	40,582,000
 KQ5039	 SECRETARY (INDUSTRIES)			
ADP No :	ICDSC-PP-05-0001			
KQ21226621	Up-gradation of 9 SIEs (Thatta, Sanghar, Dadu, Hala (Matiari), Badin, S.B.A., Sukkur and I.P. Sehwan (Jamshoro) & Mirpurkhas).	<u>100,000</u>		<u>9,833,000</u>
A12470	Others	100,000		9,833,000
 KQ5039	 SECRETARY (INDUSTRIES)			
ADP No :	ICDSC-PP-21-0481			
KQ21226622	Improvement of Basic Infrastructure at Small Industrial Estate, Industrial Park, Shershah Karachi (4.68 acre land)	<u>366,000</u>	<u>366,000</u>	<u>27,421,000</u>
A12470	Others	366,000	366,000	27,421,000
 KQ5039	 SECRETARY (INDUSTRIES)			
ADP No :	ICDSC-PP-21-0482			
MP21226623	Improvement of Basic Infrastructure at Small Industrial Estate, Mirpurkhas (51.21 acre land).	<u>792,000</u>	<u>396,000</u>	<u>8,651,000</u>
A12470	Others	792,000	396,000	8,651,000
 KQ5039	 SECRETARY (INDUSTRIES)			
ADP No :	ICDSC-PP-21-0483			
HB21226624	Improvement of Basic Infrastructure at Small Industrial Estate, Tando Adam (13.50 acre land).	<u>505,000</u>	<u>505,000</u>	<u>17,895,000</u>
A12470	Others	505,000	505,000	17,895,000

SC12130(130)
INDUSTRIES

(Capital)

INDUSTRIES & COMMERCE

SINDH SMALL INDUSTRIES CORPORATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0441	MANUFACTURING			
044120	OTHERS			
 KQ5039	 SECRETARY (INDUSTRIES)			
ADP No :	ICDSC-PP-21-0484			
KX21226625	Improvement of Basic Infrastructure at Small Industrial Estate, Gambat (15 acre Land)	<u>582,000</u>	<u>146,000</u>	<u>28,160,000</u>
A12470	Others	582,000	146,000	28,160,000
 KQ5039	 SECRETARY (INDUSTRIES)			
ADP No :	ICDSC-PP-21-0485			
KK21226626	Improvement Of Basic Infrastructure At Small Industrial Estate, Kandhkot (14.32 acre Land)	<u>503,000</u>	<u>503,000</u>	<u>20,693,000</u>
A12470	Others	503,000	503,000	20,693,000
 KQ5039	 SECRETARY (INDUSTRIES)			
ADP No :	ICDSC-PP-21-0480			
SK21226627	Establishment of Undeveloped Area (Phase-II) & Rehabilitation of Existing Infrastructure (Phase-I) of Small Industrial Estate (Extension), Sukkur	<u>141,470,000</u>	<u>141,470,000</u>	<u>1,000</u>
A12470	Others	141,470,000	141,470,000	1,000
 KQ5039	 SECRETARY (INDUSTRIES)			
ADP No :	ICDSC-PP-22-0508			
SN20220476	Improvement of Basic Infrastructure in exisiting SIE Sanghar Establish year 1986-87	<u>51,620,000</u>	<u>51,620,000</u>	<u>1,000</u>
A12470	Others	51,620,000	51,620,000	1,000
 KQ5039	 SECRETARY (INDUSTRIES)			
ADP No :	ICDSC-PP-22-0509			
SQ20220477	Improvement of basic infrastructure of SIE Shikarpur Establish year 1984-85#(36 Acre Land)	<u>82,842,000</u>	<u>82,842,000</u>	<u>1,000</u>
A12470	Others	82,842,000	82,842,000	1,000

SC12130(130)
INDUSTRIES

(Capital)

INDUSTRIES & COMMERCE

SINDH SMALL INDUSTRIES CORPORATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0441	MANUFACTURING			
044120	OTHERS			
 KQ5039	 SECRETARY (INDUSTRIES)			
ADP No :	ICDSC-PP-23-0001			
SY20230627	Improvement of Basic Infrastructure of SIE Sukkur. Established year 1963-64	<u>25,750,000</u>	<u>6,437,000</u>	<u>46,080,000</u>
A12470	Others	25,750,000	6,437,000	46,080,000
 KQ5039	 SECRETARY (INDUSTRIES)			
ADP No :	ICDSC-PP-22-0506			
HB20220474	Providing & Supplying of Water Supply Line and Carpet of Road at SIE Extension Hyderabad #(50 Acres Land)	<u>76,946,000</u>	<u>76,946,000</u>	
A12470	Others	76,946,000	76,946,000	
 KQ5039	 SECRETARY (INDUSTRIES)			
ADP No :	ICDSC-PP-22-0507			
JO20220475	Improvement of Basic Infrastructure of Industrial Park Sehwan Establish year 1974-75 #(5 Acre Land)	<u>33,893,000</u>	<u>33,893,000</u>	
A12470	Others	33,893,000	33,893,000	
 KQ5039	 SECRETARY (INDUSTRIES)			
ADP No :	ICDSC-PP-22-0510			
HB20220478	Improvement of Basic Infrastructure of SIE Hyderabad. Establish year 1985-86 (50 acre land)	<u>84,617,000</u>	<u>84,617,000</u>	
A12470	Others	84,617,000	84,617,000	
Total Sub Sector SINDH SMALL INDUSTRIES CORPORATION		500,986,000	479,991,000	199,318,000

SC12130(130)
INDUSTRIES

(Capital)

INDUSTRIES & COMMERCE

S.I.T.E LIMITED

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0441	MANUFACTURING			
044120	OTHERS			
KQ5039	SECRETARY (INDUSTRIES)			
ADP No :	ICDSL-PP-17-0116			
JO21226628	Establishment of combined Effluent Treatment Plant at SITE, Nooriabad (3 MGD).	<u>1,000,000</u>		<u>1,000</u>
A12470	Others	1,000,000		1,000
KQ5039	SECRETARY (INDUSTRIES)			
ADP No :	ICDSL-PP-19-0139			
KQ21226629	Construction of RCC Nullah from Estate Avenue to Moriyo Jo Qabristan and from RCC Road Culvert to Lyari River at SITE Karachi.	<u>113,138,000</u>	<u>56,569,000</u>	<u>56,570,000</u>
A12470	Others	113,138,000	56,569,000	56,570,000
KQ5039	SECRETARY (INDUSTRIES)			
ADP No :	ICDSL-PP-21-0489			
SK21226630	Rehabilitation of Infrastructure and Development at S.I.T.E Sukkur	<u>194,757,000</u>		<u>54,539,000</u>
A12470	Others	194,757,000		54,539,000
KQ5039	SECRETARY (INDUSTRIES)			
ADP No :	ICDSL-PP-21-0490			
JO21226631	Infrastructure Rehabilitation and Development at S.I.T.E Nooriabad	<u>168,503,000</u>		<u>114,168,000</u>
A12470	Others	168,503,000		114,168,000
KQ5039	SECRETARY (INDUSTRIES)			
ADP No :	ICDSL-PP-21-0486			
JO21226633	Survey and Feasibility Study of scheme "Estblishment of Combined Effluent Treatment Plant, SITE Nooriabad 3.0 MGD"	<u>43,040,000</u>	<u>43,040,000</u>	<u>42,185,000</u>
A12470	Others	43,040,000	43,040,000	42,185,000

SC12130(130)
INDUSTRIES

(Capital)

INDUSTRIES & COMMERCE

S.I.T.E LIMITED

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0441	MANUFACTURING			
044120	OTHERS			
 KQ5039	 SECRETARY (INDUSTRIES)			
ADP No :	ICDSL-PP-22-0516			
JO20220484	Rehabilitation of Roads and Drainage at SITE area Kotri	<u>100,000,000</u>	<u>100,000,000</u>	<u>101,797,000</u>
A12470	Others	100,000,000	100,000,000	101,797,000
 KQ5039	 SECRETARY (INDUSTRIES)			
ADP No :	ICDSL-PP-23-0002			
KQ20230630	Improvement of Infrastruction works at SITE area Super Highway Karachi	<u>125,000,000</u>	<u>31,250,000</u>	<u>135,017,000</u>
A12470	Others	125,000,000	31,250,000	135,017,000
 KQ5039	 SECRETARY (INDUSTRIES)			
ADP No :	ICDSL-PP-22-0514			
HB20230628	Combined Effluent Treatment Plant at SITE Hyderabad	<u>25,000,000</u>		<u>50,000,000</u>
A12470	Others	25,000,000		50,000,000
 KQ5039	 SECRETARY (INDUSTRIES)			
ADP No :	ICDSL-PP-22-0515			
SY20230629	Combined Effluent Treatment Plant at SITE Sukkur	<u>25,000,000</u>		<u>50,000,000</u>
A12470	Others	25,000,000		50,000,000
 KQ5039	 SECRETARY (INDUSTRIES)			
ADP No :	ICDSL-PP-21-0491			
KQ21226632	Infrastructure Rehabilitation and Development at S.I.T.E Ltd. Karachi	<u>133,350,000</u>	<u>133,350,000</u>	
A12470	Others	133,350,000	133,350,000	
Total Sub Sector S.I.T.E LIMITED		928,788,000	364,209,000	604,277,000
TOTAL SECTOR INDUSTRIES & COMMERCE		1,442,274,000	847,325,000	846,890,000

SC12131(131)
LABOUR

	Rs
Charged:	
Voted:	87,467,000
Total:	87,467,000

LABOUR & HUMAN RESOURCES

LABOUR & HUMAN RESOURCES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC,COMMERCIAL & LABOR AFFAIRS			
0413	GENERAL LABOR AFFAIRS			
041310	ADMINISTRATION			
KQ6049	XEN PROVINCIAL BUILDING DIV.-I,KARACHI			
ADP No :	LHDLH-PP-21-0582			
KQ21220171	Revamping & Rehabilitation of Occupational Safety & Health Centre at Karachi		<u>66,900,000</u>	
A12470	Others		66,900,000	
KQ5065	SECRETARY (LABOUR)			
ADP No :	LHDLH-PP-21-0582			
KQ23241650	Revamping & Rehabilitation of Occupational Safety & Health Centre at Karachi (Revised on 19.10.23) (C:90.087 R:10.477)			<u>38,727,000</u>
A12470	Others			38,727,000
TX5058	XEN PROVINCIAL BUILDING, DIV. THATTA			
ADP No :	LHDLH-PP-21-0585			
TX21226791	Rehabilitation & Up-gradation of Mines Labour Welfare Primary School Jhampir	<u>1,980,000</u>		<u>3,002,000</u>
A12470	Others	1,980,000		3,002,000
KQ5065	SECRETARY (LABOUR)			
ADP No :	LHDLH-PP-22-0577			
JO20230684	Repair / Rehabilitation / Renovation / Extension of Mines Labour Welfare Primary School, Jamshoro	<u>25,000,000</u>		<u>20,738,000</u>
A12470	Others	25,000,000		20,738,000
KQ5065	SECRETARY (LABOUR)			
ADP No :	LHDLH-PP-22-0578			
JO20230685	Repair / Rehabilitation / Renovation of Mines Labour Welfare 10 Bedded Hospital Lakhra.	<u>12,000,000</u>		<u>12,000,000</u>
A12470	Others	12,000,000		12,000,000

SC12131(131)
LABOUR

(Capital)

LABOUR & HUMAN RESOURCES

LABOUR & HUMAN RESOURCES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413	GENERAL LABOR AFFAIRS			
041310	ADMINISTRATION			
KQ5065	SECRETARY (LABOUR)			
ADP No :	LHDLH-PP-22-0580			
TX20230687	Construction of 2 Additional Rooms for Medical Officers & Out Door Women Patients and Repair / Rehabilitation/ Renovation of Mines Labour Welfare Dispensary at	<u>15,920,000</u>		<u>13,000,000</u>
A12470	Others	15,920,000		13,000,000
KQ5065	SECRETARY (LABOUR)			
ADP No :	LHDLH-PP-22-0579			
KQ20230686	Provision of Missing / Additional Facilities and Construction of 3 Offices for Officers of Mines Labour Welfare Organization and Automation of Mines Labour Welfare Head	<u>12,000,000</u>		
A12470	Others	12,000,000		
Total Sub Sector LABOUR & HUMAN RESOURCES		66,900,000	66,900,000	87,467,000
TOTAL SECTOR LABOUR & HUMAN RESOURCES		66,900,000	66,900,000	87,467,000

SC12132(132)
WORKS & SERVICES

	Rs
Charged:	
Voted:	58,673,740,000
Total:	58,673,740,000

FOREST & WILDLIFE

PRINTING & STATIONERY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SB5001	XEN.ENG HIGHWAY BENAZIRABAD			
ADP No :	N-ADP			
SB20235235	Widening/ Reconditioning of road from National Highway @ mile 184/0 to Village Sardar Khoso & Sakrand Cantonment road mile 0/0-1/3 (2.20 Kms) (2 thick asphalt concrete) REvised.		<u>3,000,000</u>	
A12102	Other highways/roads		3,000,000	
Total Sub Sector PRINTING & STATIONERY			3,000,000	
TOTAL SECTOR FOREST & WILDLIFE			3,000,000	

SC12132(132)
WORKS & SERVICES

(Capital)

MATCHING ALLOCATION

WORKS & SERVICES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	WSDMA-PP-24-0004			
TX24252948	Extension / Construction of Sindh Coastal Highway (36 Kms)			<u>3,000,000,000</u>
	100% GoP Share Rs. 16204.303 m			
A12470	Others			3,000,000,000
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	WSDMA-PP-24-0005			
KQ24252945	Dualization Of Road From Larkano To Lakhi @N-65=45.50 Kms			<u>480,000,000</u>
	(50:50)			
A12102	Other highways/roads			480,000,000
Total Sub Sector WORKS & SERVICES				3,480,000,000
TOTAL SECTOR MATCHING ALLOCATION				3,480,000,000

SC12132(132)
WORKS & SERVICES

(Capital)

WORKS & SERVICES

BUILDINGS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
 KQ5120	 XEN PROVINCIAL BUILDING, KARACHI			
ADP No :	WSDBD-PP-12-0062			
KQ18196777	Construction of (14+14)=28 Nos.Suit at Sindh House Islamabad (Right Wing Block-I & Left Wing Block-II) (SDG # 9)	<u>263,736,000</u>	<u>263,736,000</u>	<u>50,000,000</u>
A12470	Others	263,736,000	263,736,000	50,000,000
 KQ5027	 SECRETARY (WORKS & SERVICES)			
ADP No :	WSDBD-PP-05-0003			
HB21228294	Construction of residential accommodation for Officers of Works & Services Department at Hyderabad	<u>1,000</u>		<u>40,596,000</u>
A12403	Other buildings	1,000		40,596,000

SC12132(132)
WORKS & SERVICES

(Capital)

WORKS & SERVICES

BUILDINGS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
MP5067	XEN PROVINCIAL BUILDING , MIRPURKHAS			
ADP No :	WSDBR-PP-22-1825			
MX21220090	Establishment of Public School and Darul Sukoon at Prem Nagar Islamkot	<u>594,207,000</u>	<u>594,207,000</u>	<u>1,000</u>
A12102	Other highways/roads	594,207,000	594,207,000	1,000

SC12132(132)
WORKS & SERVICES

(Capital)

WORKS & SERVICES

BUILDINGS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	WSDBD-PP-16-0174			
SK21228293	Construction of Chief Engineer Building Office / Residence Sukkur (SDG # 9)		<u>212,000</u>	
A12403	Other buildings		212,000	

SC12132(132)
WORKS & SERVICES

(Capital)

WORKS & SERVICES

BUILDINGS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SY5072	XEN. PROVINCIAL BUILDING, SUKKUR			
ADP No :	WSDBD-PP-16-0174			
SY16179668	Construction of Chief Engineer Building Office / Residence Sukkur	<u>27,966,000</u>	<u>27,966,000</u>	
A12403	Other buildings	27,966,000	27,966,000	
Total Sub Sector BUILDINGS		886,122,000	885,909,000	90,597,000

SC12132(132)
WORKS & SERVICES

(Capital)

WORKS & SERVICES

BRIDGES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
 KQ5027	 SECRETARY (WORKS & SERVICES)			
ADP No :	WSDBE-PP-12-0061			
SN21228283	Construction of overhead bridge including approaches on Railway Crossing @ 5/3 of Tando Adam Circular road (SDG # 9)	<u>76,240,000</u>		<u>38,120,000</u>
A12104	Other bridges	76,240,000		38,120,000
 KQ5027	 SECRETARY (WORKS & SERVICES)			
ADP No :	WSDBE-PP-14-0100			
HB21228284	Construction of Overhead Bridge on Railway Line between Kotri City and the Industrial Area Kotri (SDG # 9)	<u>423,429,000</u>	<u>423,429,000</u>	<u>423,429,000</u>
A12104	Other bridges	423,429,000	423,429,000	423,429,000

SC12132(132)
WORKS & SERVICES

(Capital)

WORKS & SERVICES

BRIDGES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 HB5002	 XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDBE-PP-20-0155			
KQ20218252	Construction of Pre-stressed bridge 262.50 (80 m) on Sukhan Nadi near Haji Sheedi Goth to Pir Sarhandi Goth road	<u>38,385,000</u>	<u>38,385,000</u>	<u>36,660,000</u>
A12104	Other bridges	38,385,000	38,385,000	36,660,000
 SY5001	 XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDBE-PP-22-1833			
GO20221529	Construction of Bridge upon Ghokti Feeder Canal RD NO. 136-137.	<u>58,450,000</u>	<u>58,450,000</u>	<u>61,137,000</u>
A12104	Other bridges	58,450,000	58,450,000	61,137,000
Total Sub Sector BRIDGES		596,504,000	520,264,000	559,346,000

SC12132(132)
WORKS & SERVICES

(Capital)

WORKS & SERVICES

CONSTRUCTION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
HB5005	XEN.ENG. COASTAL HIGHWAY HYD.			
ADP No :	WSDCN-PP-06-0005			
TX15163752	Construction of Sindh Coastal Highway Sakro / Gaghar Phatak - Ketu Bandar - Shah Ghorabari/ Bunder - Ali Bunder (Ghaghar Phatak - Ketu Bunder Phase-1) (90.0 Kms)	<u>309,300,000</u>	<u>154,650,000</u>	<u>192,716,000</u>
A12470	Others	309,300,000	154,650,000	192,716,000

SC12132(132)
WORKS & SERVICES

(Capital)

WORKS & SERVICES

CONSTRUCTION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	WSDCN-PP-14-0098			
JK21228061	Construction of Road from Guddu along Patt Feeder Canal upto RD-109 Shahi Wah upto Border of Balouchistan Province mile 0/0-9/0 =90-0 M=144.90 Kms (Taluka Kashmore) (SDG # 9)	<u>1,000</u>		<u>37,062,000</u>
A12102	Other highways/roads	1,000		37,062,000

SC12132(132)
WORKS & SERVICES

(Capital)

WORKS & SERVICES

CONSTRUCTION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 HB5002	 XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDCN-PP-20-0145			
HB15163613	Land Acquisition for Construction of Tando Jam Bye - Pass road along Hyderabad Mirpurkhas road mile 0/0-6/0 (9.66 Kms).	<u>1,000</u>		<u>4,345,000</u>
A12470	Others	1,000		4,345,000
 KX5001	 XEN. ENG. HIGHWAY KHAIRPUR			
ADP No :	WSDCN-PP-15-0077			
NX15161964	Construction of link road from Kot Lalu Darya Khan Mari to Mehrabpur via Sangi Minor road (42.00 Kms)	<u>195,753,000</u>	<u>195,753,000</u>	<u>226,000</u>
A12470	Others	195,753,000	195,753,000	226,000
 LN5001	 XEN.ENG. HIGHWAY LARKANA			
ADP No :	WSDCN-PP-16-0166			
LN16171073	Construction / W/R of road from Larkana new Bus Stand I.P Side of Rice Canal to Naudero Regulator road (17.71 Kms)	<u>148,485,000</u>	<u>148,485,000</u>	<u>200,772,000</u>
A12470	Others	148,485,000	148,485,000	200,772,000
 DD5001	 XEN ENG. HIGHWAY DADU			
ADP No :	WSDCN-PP-16-0168			
DD16171071	Construction of road from Naing Sharif to Negawal village including 500 Rft Prestressed Bridge (10.0 Kms) (SDG # 9)	<u>96,662,000</u>	<u>6,662,000</u>	<u>48,750,000</u>
A12102	Other highways/roads	96,662,000	6,662,000	48,750,000
 HB5002	 XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDCN-PP-20-0146			
HB17180874	Construction of Tando Jam Bye Pass road along Hyderabad-Mirpurkhas road (9.66Km) (SDG # 9)	<u>288,525,000</u>	<u>288,525,000</u>	<u>432,788,000</u>
A12102	Other highways/roads	288,525,000	288,525,000	432,788,000

SC12132(132)
WORKS & SERVICES

(Capital)

WORKS & SERVICES

CONSTRUCTION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MX5001	 XEN.ENG. HIGHWAY THAR@MITHI			
ADP No :	WSDCN-PP-19-0534			
MX15160306	Const: of road from Ali Bunder to Nagarparkar road mile 0/0-129/2 (208.0 Kms)	<u>3,308,218,000</u>	<u>3,308,218,000</u>	<u>700,000,000</u>
A12102	Other highways/roads	3,308,218,000	3,308,218,000	700,000,000
 SN5001	 XEN.ENG HIGHWAY SANGHAR			
ADP No :	WSDCN-PP-06-0011			
MP15169676	Construction of road from Tebhre Bhambhro to Saeedao via Dodhar Samoon Road Mile 0/0-53/0 (85.33 Kms)	<u>888,023,000</u>	<u>888,023,000</u>	<u>706,405,000</u>
A12102	Other highways/roads	888,023,000	888,023,000	706,405,000
 UT5018	 XEN (M&M) DIVISION UMERKOT			
ADP No :	WSDCN-PP-06-0012			
UT20227953	Construction of road from New Chore to Mendhrejopar mile 0/0-28/4 (45.88 Km) (SDG # 9) (UR Rs. 1073.903 million)	<u>340,278,000</u>	<u>340,278,000</u>	<u>101,025,000</u>
A12102	Other highways/roads	340,278,000	340,278,000	101,025,000
 KX5001	 XEN. ENG. HIGHWAY KHAIRPUR			
ADP No :	WSDCN-PP-17-0319			
NX17189511	Construction of road from Chaheen Manomal to Padidan Station via Ghulam Hussain Gadahi Sachal Dahar and Areeja village road (17.0 Km) (SDG #9)	<u>139,012,000</u>	<u>139,012,000</u>	<u>82,006,000</u>
A12102	Other highways/roads	139,012,000	139,012,000	82,006,000
 MX5001	 XEN.ENG. HIGHWAY THAR@MITHI			
ADP No :	WSDCN-PP-17-0322			
MX19209508	Construction of Road from Islamkot to Thar Coalfield Blocks VIII, IX, X upto Nagarparkar Road (70.00 Kms (SDG # 11)	<u>1,644,115,000</u>	<u>1,644,115,000</u>	<u>16,442,000</u>
A12102	Other highways/roads	1,644,115,000	1,644,115,000	16,442,000

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CONSTRUCTION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 LN5001	 XEN.ENG. HIGHWAY LARKANA			
ADP No :	WSDCN-PP-19-0574			
QS19200835	Construction of New Bypass road from Kamber Waggan road to Shahdadtkt Bypass . (7.80 Kms)	<u>244,230,000</u>	<u>244,230,000</u>	<u>1,502,000</u>
A12470	Others	244,230,000	244,230,000	1,502,000
 LN5001	 XEN.ENG. HIGHWAY LARKANA			
ADP No :	WSDCN-PP-19-0575			
QS19200836	Construction of Shahdadtkt Bypass road from Motorway M-8 to Kamber Shahdadtkt road (5.5 Kms)	<u>220,798,000</u>	<u>220,798,000</u>	<u>1,381,000</u>
A12470	Others	220,798,000	220,798,000	1,381,000
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDCN-PP-20-0150			
KX19200844	Construction - Rehabilitation of road from New National Highway near Khairpur Special Economic Zone to Shah Abdul Latif University Khairpur via Khairpur Tando Masti road i-c	<u>669,152,000</u>	<u>669,152,000</u>	<u>1,000,000</u>
A12470	Others	669,152,000	669,152,000	1,000,000

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CONSTRUCTION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	WSDCN-PP-20-0151			
LN21228089	Construction of road from Garhi Khuda Bux Bhutto Ratodero road to Bahman Plot along with Sim Drain (8.00 Kms) 24' wide 2 Asphalt concrete (Revised) (SDG # 9)	<u>1,000</u>		<u>4,220,000</u>
A12102	Other highways/roads	1,000		4,220,000

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CONSTRUCTION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
HB5005	XEN.ENG. COASTAL HIGHWAY HYD.			
ADP No :	WSDCN-PP-19-0588			
TX19209594	Construction and Reconditioning of road from National Highway (N-5) Dhabaji Creeks Side at mile 31/0 (50.0 Kms) to connect Port Qasim Dual Carriageway Dhabaji Special Economic Zone	<u>966,255,000</u>	<u>1,617,333</u>	<u>215,645,000</u>
A12102	Other highways/roads	966,255,000	1,617,333	215,645,000

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CONSTRUCTION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
 KQ5027	 SECRETARY (WORKS & SERVICES)			
ADP No :	WSDCN-PP-21-1491			
JK21228097	Construction / Reconditioning of road from village Abdul Ghani Panhwar via Abdul Hayee Sadhayo / Irshad Sarki to Muhammad Amin Brohi (7.00 Kms)	<u>1,000</u>		<u>544,000</u>
A12102	Other highways/roads	1,000		544,000
 KQ5027	 SECRETARY (WORKS & SERVICES)			
ADP No :	WSDCN-PP-21-1492			
JK21228098	Construction / Reconditioning of road from Miranpur Buriro to village Muhammad Hayat Brohi via Miskan Brohi, Sharbat Brohi, Gul Hassan Brohi, Ferozabad Bulledi (12.00 Kms)	<u>1,000</u>		<u>60,919,000</u>
A12102	Other highways/roads	1,000		60,919,000
 KQ5027	 SECRETARY (WORKS & SERVICES)			
ADP No :	WSDCN-PP-21-1500			
JK21228106	Construction of road from Azizabad upto Darghaai Jakhrani via Manjhi Minor / village Warayo Noonari / Razi Jakhrani / Dosoo Marheto / Rahim Jakhrani & village Beero Jakhrani, Taluka Thull (8.00 Kms)	<u>1,000</u>		<u>769,000</u>
A12102	Other highways/roads	1,000		769,000
 KQ5027	 SECRETARY (WORKS & SERVICES)			
ADP No :	WSDCN-PP-21-1501			
JK21228107	Construction of Road from Thull Jongal road Moni Stop upto Khan Muhammad Pahore via village Mangho Khan / Rano Pahore / Sameja village and village Shaikh Muhammad Pahore, Taluka Thull (6.75 Kms)	<u>1,000</u>		<u>690,000</u>
A12102	Other highways/roads	1,000		690,000

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CONSTRUCTION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	WSDCN-PP-21-1506			
KK21228112	Conduction of road Ahmedn Khan Bangwar link road via Gul Hassan Bangwar upto village Elsi Golo and Construction of road village Mir Ali Muhammad Khan Khoso upto Rasaldar and from Rasaldar road Kaji Laro upto Dothi and link to village Mir Raheem Bux	<u>1,000</u>		<u>52,687,000</u>
A12102	Other highways/roads	1,000		52,687,000
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	WSDCN-PP-21-1507			
KK21228113	Reconstruction of road from Badani road along Chachar Minor via Raees Sijawal and Reconstruction of road from Indus Highway upto City Badani	<u>1,000</u>		<u>1,025,000</u>
A12102	Other highways/roads	1,000		1,025,000
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	WSDCN-PP-21-1508			
KK21228114	Reconditioning of road from Chachar Pull upto Chowk Sardar Deen Muhammad Khan Kosh and Reconstruction of road along Adio Wah (14.00 Kms)	<u>1,000</u>		<u>1,095,000</u>
A12102	Other highways/roads	1,000		1,095,000
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	WSDCN-PP-21-1509			
KK21228115	Construction of road from Indus Highway to Garhi Tegho and Construction of road village Muqadam Ali Hassan Salzoi Construction of road from Sardar Khan Muhammadani upto village Muqadam Sahto Khan Sabzoi (5.50 Kms)	<u>1,000</u>		<u>660,000</u>
A12102	Other highways/roads	1,000		660,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
 KQ5027	 SECRETARY (WORKS & SERVICES)			
ADP No :	WSDCN-PP-21-1510			
KK21228116	Reconstruction of road from Kandhkot via Kher Shah upto Shahi Wah (13.25 Kms)	<u>1,000</u>		<u>766,000</u>
A12102	Other highways/roads	1,000		766,000
 KQ5027	 SECRETARY (WORKS & SERVICES)			
ADP No :	WSDCN-PP-21-1511			
KK21228117	Reconstruction of road from Indus Highway upto village Gul Sher Jakhrani	<u>1,000</u>		<u>818,000</u>
A12102	Other highways/roads	1,000		818,000
 KQ5027	 SECRETARY (WORKS & SERVICES)			
ADP No :	WSDCN-PP-21-1513			
KK21228119	Reconditioning of road from BS Feeder to Dur Muhammad Nahar via Badani City Internal Road via Jam Mehar Samejo via K.S Ali Bilawal Domki, Gandher via K.K Band	<u>1,000</u>		<u>749,000</u>
A12102	Other highways/roads	1,000		749,000
 KQ5027	 SECRETARY (WORKS & SERVICES)			
ADP No :	WSDCN-PP-21-1514			
KK21228120	Construction / Reconditioning of link road from Karampur-Magsi road Mandhani point to connect Muhammad Zaman Serki via Noonari Goth & Shabbirabad (8.50 Kms)	<u>1,000</u>		<u>6,553,000</u>
A12102	Other highways/roads	1,000		6,553,000
 KQ5027	 SECRETARY (WORKS & SERVICES)			
ADP No :	WSDCN-PP-21-1515			
KK21228121	Reconditioning of road from Lashkar Khan Suhriyani road to Ahmadan Khan Bhangwar / Mushtaq Khan Bhangwar (11.00 Kms)	<u>1,000</u>		<u>732,000</u>
A12102	Other highways/roads	1,000		732,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
 KQ5027	 SECRETARY (WORKS & SERVICES)			
ADP No :	WSDCN-PP-21-1516			
KK21228122	Construction of link road from Mehboob Shah road Nalka More Point upto Faiz Wah Jaffarabad road viz Muhammad Ali Khoso, Hussain Bux Brohi, Shah Ali Brohi, Shah Ali Rind, Khairjan Khan Brohi and Khuda Bux Marhito alongwith Inspection Path of Ahmed Raj	<u>1,000</u>		<u>1,142,000</u>
A12102	Other highways/roads	1,000		1,142,000
 KQ5027	 SECRETARY (WORKS & SERVICES)			
ADP No :	WSDCN-PP-21-1517			
KK21228123	Construction / Reconditioning of link road from village Kajlo Khan Jafferi upto village Pahlwan Bapar via Dost Ali Jafferi, Hanif Jafferi and Raza Muhammad village (5.00 Kms)	<u>1,000</u>		<u>10,385,000</u>
A12102	Other highways/roads	1,000		10,385,000
 KQ5027	 SECRETARY (WORKS & SERVICES)			
ADP No :	WSDCN-PP-21-1518			
KK21228124	Construction / Reconditioning of road from Mandhani Chowk to connect Jamal Pull road (8.75 Kms)	<u>1,000</u>		<u>4,303,000</u>
A12102	Other highways/roads	1,000		4,303,000

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CONSTRUCTION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 LN5001	 XEN.ENG. HIGHWAY LARKANA			
ADP No :	WSDCN-PP-21-1521			
LN21221676	Construction of road from @ village Wadha to village Karani mile 0 0-10 0 (16.09 Kms)	<u>27,500,000</u>	<u>27,500,000</u>	<u>30,203,000</u>
A12102	Other highways/roads	27,500,000	27,500,000	30,203,000
 LN5001	 XEN.ENG. HIGHWAY LARKANA			
ADP No :	WSDCN-PP-21-1524			
QS21228747	Construction & Improvement of various road of Taluka Shahdadkot	<u>84,889,000</u>	<u>84,889,000</u>	<u>755,000</u>
A12102	Other highways/roads	84,889,000	84,889,000	755,000
 LN5001	 XEN.ENG. HIGHWAY LARKANA			
ADP No :	WSDCN-PP-21-1525			
QS21221567	Reconditioning Of Road From Waggan Warah Road At Point Lalu Raunk To Ghabidero Road @ Point Thori Bijar (7.00 Kms) (Construction of various roads in taluka Kamber/ Warah)	<u>39,762,000</u>	<u>39,762,000</u>	<u>45,850,000</u>
A12102	Other highways/roads	39,762,000	39,762,000	45,850,000

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CONSTRUCTION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	WSDCN-PP-21-1527			
QS23244309	Construction of various roads in Taluka Warah (19.95 Kms) (Revised on 02.01.24)			<u>113,604,000</u>
A12102	Other highways/roads			113,604,000
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	WSDCN-PP-21-1542			
SK21228147	Construction of Khadheri Bridge Piling and Construction of road from Khadheri Bridge to Sangi Band alongwith connected roads of various areas (7.60 Kms)	<u>1,000</u>		<u>332,482,000</u>
A12102	Other highways/roads	1,000		332,482,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KX5051	EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDCN-PP-21-1547			
KX21221342	Construction of new road from Bhango Shakh to village Noor Muhammad Minhas via enroot villages Meelad Phull, Rahim Bux, Koro Khaskheli, Hakeem Lakhmir Rajpar, Sono Majeedano, Rahmatullah Khan, Sikandar Khaskheli, Haji Kamal Khand @ village	<u>43,638,000</u>	<u>43,638,000</u>	<u>1,002,000</u>
A12102	Other highways/roads	43,638,000	43,638,000	1,002,000

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CONSTRUCTION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	WSDCN-PP-21-1550			
KX21228155	Construction of road from Village Piyaro Khan Rajper via Abro, Bhatti via Banyo Rajper Zigzag to Kot Shoukat Ali Rajper to Bilal Majeedano via Khaleefo Hisamuddin via Ali Murad Rajper (8.00 Kms)	<u>1,000</u>		<u>104,544,000</u>
A12102	Other highways/roads	1,000		104,544,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDCN-PP-21-1553			
KX21220937	Construction & Reconditioning of Road from Ripri Khuhra Road to Village Khemtia via Village Ali Bux Sarohi & Village Ali Gohar Awan 0/0-7/0 (11.00 Kms)	<u>32,487,000</u>	<u>32,487,000</u>	<u>753,000</u>
A12102	Other highways/roads	32,487,000	32,487,000	753,000
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDCN-PP-21-1554			
KX21221575	Construction Rehabilitation damaged road from Bharo to Mulla Ismail Ja Pir UC Abdul Karim Kharal Tal	<u>213,292,000</u>	<u>213,292,000</u>	<u>648,000</u>
A12102	Other highways/roads	213,292,000	213,292,000	648,000
 SB5001	 XEN.ENG HIGHWAY BENAZIRABAD			
ADP No :	WSDCN-PP-21-1566			
SB21221706	Construction / Reconditioning of road from Nawabshah - Naushehro Feroze Sim Nala road to connect Liyari Stop Adil Lashari, Village Kharjani, Abdul Qadir Dahri, Khan Zaman Shaikh & Village Shahnawaz Leghari, Mehram Dahri road Mile	<u>96,302,000</u>	<u>96,302,000</u>	<u>189,000</u>
A12102	Other highways/roads	96,302,000	96,302,000	189,000
 HB5002	 XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDCN-PP-21-1624			
MY21221499	Construction & Reconstruction of different link roads of Taluka Matiari (3 Units)	<u>58,141,000</u>	<u>58,141,000</u>	<u>21,251,000</u>
A12102	Other highways/roads	58,141,000	58,141,000	21,251,000
 HB5002	 XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDCN-PP-21-1627			
TN21228729	Reconstruction / Widening of Road from Warrer Mori Stop to Nago Shah Chowk to Seri Zaur via Main Road Lakhat (6.50 Kms)	<u>64,495,000</u>	<u>64,495,000</u>	<u>876,000</u>
A12102	Other highways/roads	64,495,000	64,495,000	876,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 HB5002	 XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDCN-PP-21-1628			
TN21228730	Reconstruction / Widening of Road from Village Nazarpur to Village Jeendo Mir Bahar to Village Khair Muhammad Khoso to Village Hajana to Village Nizam Samoon via Village Sharif Shah (7.00 Kms)	<u>97,368,000</u>	<u>43,162,000</u>	<u>55,082,000</u>
A12102	Other highways/roads	97,368,000	43,162,000	55,082,000
 HB5002	 XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDCN-PP-21-1631			
TN21228731	Reconditioning / Widening of Road from Abdul Majeed Nizamani Otaq to Village Muhammad Ali Chang (6.00 Kms)	<u>98,773,000</u>	<u>85,218,000</u>	<u>101,055,000</u>
A12102	Other highways/roads	98,773,000	85,218,000	101,055,000
 HB5002	 XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDCN-PP-21-1633			
TN21220937	Construction Reconditioning of road from Haji Khan Stop to village Rahim Khaskheli mile 0 0-6 2 (10.	<u>38,056,000</u>	<u>38,056,000</u>	<u>12,858,000</u>
A12102	Other highways/roads	38,056,000	38,056,000	12,858,000
 HB5002	 XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDCN-PP-21-1635			
TN21228241	Construction of road from Tando Muhammad Khan Badin road @ mile 42/2 to village Suwali Dangno along Dokia Wah mile 0/0-6/2 (10.00 Kms)	<u>131,421,000</u>	<u>77,888,000</u>	<u>53,532,000</u>
A12102	Other highways/roads	131,421,000	77,888,000	53,532,000
 BI5001	 XEN ENG. HIGHWAY BADIN			
ADP No :	WSDCN-PP-21-1636			
BI21221229	Construction of road from Tando Bago Jhudho road 16.1 Sim Nala to Noor Muhammad Dal village i c link	<u>26,747,000</u>		<u>27,496,000</u>
A12102	Other highways/roads	26,747,000		27,496,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 BI5001	 XEN ENG. HIGHWAY BADIN			
ADP No :	WSDCN-PP-21-1638			
BI21221230	Construction of road from Lutaf Khoso to Gul Muhammad Soomro, Fazal Muhammad Lund contact Khoski	<u>27,917,000</u>	<u>27,917,000</u>	<u>24,176,000</u>
A12102	Other highways/roads	27,917,000	27,917,000	24,176,000
 BI5001	 XEN ENG. HIGHWAY BADIN			
ADP No :	WSDCN-PP-21-1639			
BI21221627	Construction of road from Malkani City via Mehrab Regulator to Mehrab Shahar i c link road to Babar	<u>38,389,000</u>	<u>38,389,000</u>	<u>44,480,000</u>
A12102	Other highways/roads	38,389,000	38,389,000	44,480,000
 HB5005	 XEN.ENG. COASTAL HIGHWAY HYD.			
ADP No :	WSDCN-PP-21-1647			
TX21221679	Construction Rehabilitation of various Roads of UC-26, UC-27 & UC-28, Taluka Mirpur Sakro, District	<u>1,000</u>		<u>858,000</u>
A12102	Other highways/roads	1,000		858,000
 DD5001	 XEN ENG. HIGHWAY DADU			
ADP No :	WSDCN-PP-21-1654			
DD21221617	Construction / Improvement of road from Drigh Bala to Kando Babbar Village Gahno Gopang, Village Chhiddi to Sher Muhammad Talpur, Jam Babbar, Bahawal Babbar via Fato Brohi upto Wani Pandhi Road (Phase-I)	<u>67,216,000</u>	<u>67,216,000</u>	<u>3,045,000</u>
A12102	Other highways/roads	67,216,000	67,216,000	3,045,000
 DD5001	 XEN ENG. HIGHWAY DADU			
ADP No :	WSDCN-PP-21-1655			
DD21221618	Construction of Road from Golo Faqeer to Shahik Rodnan, Bahlil Shah, Sawro & Sijawal Alkhani.	<u>49,270,000</u>	<u>49,270,000</u>	<u>60,875,000</u>
A12102	Other highways/roads	49,270,000	49,270,000	60,875,000

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CONSTRUCTION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
DD5001	XEN ENG. HIGHWAY DADU			
ADP No :	WSDCN-PP-21-1656			
DD21221619	Construction of road from Pat Gul Muhammad to Tore via Allah Bux Arain, Meero Pat, Lalher, Dital Leg	<u>36,865,000</u>	<u>36,865,000</u>	<u>4,150,000</u>
A12102	Other highways/roads	36,865,000	36,865,000	4,150,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	WSDCN-PP-21-1658			
SQ21228261	Construction of road from Chak Rustam road (at Fareedabad Point) towards village Ezzo Tanwari (3.20 Kms)	<u>1,000</u>		<u>1,425,000</u>
A12102	Other highways/roads	1,000		1,425,000

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CONSTRUCTION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX5001	 XEN. ENG. HIGHWAY KHAIRPUR			
ADP No :	WSDCN-PP-21-1659			
NX21221684	Construction / Reconditioning of road from Phull Sadhuja road to National Highway via village Manghlo Solangi and Gul Mohammad Mubejo connecting villages Haji Mohammad Siddique Solangi & Haji Mohammad Qasim Solangi (11.00 Kms)	<u>52,696,000</u>	<u>52,696,000</u>	<u>417,000</u>
A12102	Other highways/roads	52,696,000	52,696,000	417,000
 HB5005	 XEN.ENG. COASTAL HIGHWAY HYD.			
ADP No :	WSDCN-PP-22-1674			
SL20218245	Construction of road network upgradation of 17 existing roads, connecting to Chuhar Jamali (203 Kms) (RGC)	<u>2,629,439,000</u>	<u>2,127,733,000</u>	<u>504,707,000</u>
A12102	Other highways/roads	2,629,439,000	2,127,733,000	504,707,000
 SB5001	 XEN.ENG HIGHWAY BENAZIRABAD			
ADP No :	WSDCN-PP-22-1675			
SB21221687	Reconidtioning / Construction of road from N.H Way Chandan Mori to Connect Majeed Keerio Mud Banglow road to Commando Center via Ali Muhammad Mari Nihal Khan Fateh Ali Mari Haji Meehan Khan Mari & other roads 0-19.00 Kms.	<u>87,651,000</u>	<u>87,651,000</u>	
A12102	Other highways/roads	87,651,000	87,651,000	

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CONSTRUCTION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	WSDCN-PP-22-1675			
SB21228264	Reconditioning / Construction of road from N.H.Way Chandan Mori to connect Majeed Keerio Mud Bunglow road to Commando center via Ali Muhammad Mari, Nihal Khan Mari Fateh Ali Mari Haji Meehan Khan Mari & other roads (19.00 Kms)	<u>87,651,000</u>	<u>87,651,000</u>	<u>44,063,000</u>
A12102	Other highways/roads	87,651,000	87,651,000	44,063,000

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CONSTRUCTION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SY5001	 XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDCN-PP-22-1676			
SY21221686	Construction of Road from Salhani City Cheek Post Pano Akil Cantt. to Sultanpur road at Bridge Check Post Pano Akil Cantt. (Strategic road) 4.00kms	<u>82,612,000</u>	<u>82,612,000</u>	<u>412,000</u>
A12102	Other highways/roads	82,612,000	82,612,000	412,000
 HB5002	 XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDCN-PP-22-1678			
TN21228290	Construction of 50 Rft Pre-stressed Bridge over Bulri Shah Wah along Mattaro Jat road i/c link connect to T.M.Khan-Sujawal road (1.90 Kms)	<u>49,315,000</u>	<u>49,315,000</u>	<u>32,150,000</u>
A12102	Other highways/roads	49,315,000	49,315,000	32,150,000
 HB5002	 XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDCN-PP-22-1679			
TN21228291	Construction of 100 Rft Pre-stressed Bridge over Ganj Bahar Wah along Latif Samo road i/c link connect to Naseer Wah road (1.40 Kms)	<u>54,097,000</u>	<u>750,000</u>	<u>45,680,000</u>
A12102	Other highways/roads	54,097,000	750,000	45,680,000
 HB5002	 XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDCN-PP-22-1680			
TN21228292	Construction of 200 Rft Pre-stressed Bridge over Gooni Canal near Bachal Leghari i/c link connect to Cattle Farm road (2.40 Kms)	<u>94,819,000</u>	<u>1,500,000</u>	<u>31,351,000</u>
A12102	Other highways/roads	94,819,000	1,500,000	31,351,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 HB5002	 XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDCN-PP-22-1681			
TQ21228721	Construction / Reconditioning from Mujahid Colony 1&2 Street Bukera road and Deh Naiki Disposal via Manglcha Mori to Ibrahim Colony 1, 2, 3,4 Street and Chamber road street Menghwar, Bheel, Khaskheli, Kamboh, Kabootra and Mandir street 0/0-5/1 (8.24	<u>73,699,000</u>	<u>73,699,000</u>	<u>49,637,000</u>
A12102	Other highways/roads	73,699,000	73,699,000	49,637,000
 HB5002	 XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDCN-PP-22-1685			
HB21229029	Construction of different roads / streets of Taluka Qasimabad and Union Councils Hatri , Barchani, Bahram & Masu (19.70 Kms)	<u>233,890,000</u>	<u>233,890,000</u>	<u>972,000</u>
A12102	Other highways/roads	233,890,000	233,890,000	972,000
 HB5002	 XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDCN-PP-22-1686			
TQ21228729	Construction of road from Darya Khan Mari road to Yousuf Leghari, Mehran Farm mile 0/0- 1/7 (3.00 Kms)	<u>48,589,000</u>	<u>48,589,000</u>	<u>14,862,000</u>
A12102	Other highways/roads	48,589,000	48,589,000	14,862,000
 MX5001	 XEN.ENG. HIGHWAY THAR@MITHI			
ADP No :	WSDCN-PP-22-1687			
MX21228787	Construciton of road from Ali Ji Dhani to Village Tardos via Hemari (10.00 Kms)	<u>178,940,000</u>	<u>178,940,000</u>	<u>45,093,000</u>
A12102	Other highways/roads	178,940,000	178,940,000	45,093,000
 MX5001	 XEN.ENG. HIGHWAY THAR@MITHI			
ADP No :	WSDCN-PP-22-1688			
MX21228791	Construction of road from Oon Jo Wandhio to village Bhako via Kharoro (8.00 Kms)	<u>148,019,000</u>	<u>148,019,000</u>	<u>37,301,000</u>
A12102	Other highways/roads	148,019,000	148,019,000	37,301,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MX5001	 XEN.ENG. HIGHWAY THAR@MITHI			
ADP No :	WSDCN-PP-22-1689			
MX21228792	Construction of road from Bisarnio to Datardino (8.00 Kms)	<u>141,002,000</u>	<u>141,002,000</u>	<u>562,000</u>
A12102	Other highways/roads	141,002,000	141,002,000	562,000
 LN5001	 XEN.ENG. HIGHWAY LARKANA			
ADP No :	WSDCN-PP-22-1693			
LN19200848	Construction - Reconditioning of various roads in District Larkano	<u>314,483,000</u>	<u>314,483,000</u>	<u>4,179,000</u>
A12470	Others	314,483,000	314,483,000	4,179,000
 LN5001	 XEN.ENG. HIGHWAY LARKANA			
ADP No :	WSDCN-PP-21-1522			
LN20225215	Construction of road from Dokri Badah road @ village Dara Railway Phatak to Badah Nasirabad road (Bypass) Badah mile 0/0-2/2 (3.62 Kms)	<u>119,601,000</u>	<u>119,601,000</u>	<u>118,039,000</u>
A12102	Other highways/roads	119,601,000	119,601,000	118,039,000
 DD5001	 XEN ENG. HIGHWAY DADU			
ADP No :	WSDCN-PP-21-1651			
JO20227964	Construction of road from village Chibhar Nout to Dargah Mallo Pir Deh Bhal (3.00 Kms)	<u>34,650,000</u>	<u>34,650,000</u>	<u>53,537,000</u>
A12102	Other highways/roads	34,650,000	34,650,000	53,537,000
 SQ5003	 XEN MACHINERY MAINTENANCE DIVION, KP @SP			
ADP No :	WSDCN-PP-22-1694			
JK20221447	Construction of road from Bahoo Khoso to village Bero Jakhrani via Jan Muhammad Jakhrani via Ali Murad Jakhrani and Wahid Bux Jakhrani U.C Bahoo Khoso Taluka Thul District Jacobabad (12 km)	<u>69,550,000</u>	<u>69,550,000</u>	<u>84,626,000</u>
A12102	Other highways/roads	69,550,000	69,550,000	84,626,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SQ5003	 XEN MACHINERY MAINTENANCE DIVION, KP @SP			
ADP No :	WSDCN-PP-22-1695			
JK20221403	Construction of road from Abad to Mubarak via Noor Wah Taluka Thul (12 km) District Jacobabad (Asphalt)	<u>57,243,000</u>	<u>57,243,000</u>	<u>72,319,000</u>
A12102	Other highways/roads	57,243,000	57,243,000	72,319,000
 SQ5003	 XEN MACHINERY MAINTENANCE DIVION, KP @SP			
ADP No :	WSDCN-PP-22-1696			
JK20221407	Construction of road from Shahpur road to village Mevo Khan Khoso via Bangul Bugti via Muhammad Panah Brohi and Nazeer Umrani Taluka & District Jacobabad	<u>75,751,000</u>	<u>75,751,000</u>	<u>85,751,000</u>
A12102	Other highways/roads	75,751,000	75,751,000	85,751,000
 SQ5003	 XEN MACHINERY MAINTENANCE DIVION, KP @SP			
ADP No :	WSDCN-PP-22-1697			
JK20221408	Construction of road from village Lal Bhatti, village Jagan Channad, village Mehboob Channa, village Moor Jaffari, village Attar Mehart & village Juma Channa U.C Ranjhapur Taluka Thul (10 km) District Jacobabad	<u>65,817,000</u>	<u>65,817,000</u>	<u>72,067,000</u>
A12102	Other highways/roads	65,817,000	65,817,000	72,067,000
 SQ5003	 XEN MACHINERY MAINTENANCE DIVION, KP @SP			
ADP No :	WSDCN-PP-22-1698			
KK20221581	Reconstruction of road From Badani upto Rais Abdul Razaq Bhutto & Reconstruction of road from Khahi upto Mir Qudartulalh Sundrani	<u>54,067,000</u>	<u>44,067,000</u>	<u>70,316,000</u>
A12102	Other highways/roads	54,067,000	44,067,000	70,316,000
 SQ5003	 XEN MACHINERY MAINTENANCE DIVION, KP @SP			
ADP No :	WSDCN-PP-22-1699			
KK20221583	Reconstruction of road from Sui road along Adio Wah upto Pat Feeder and Reconstruction of Raod Pat Feeder Bridge Rangers Chowki upto main road	<u>53,546,000</u>	<u>40,161,000</u>	<u>73,186,000</u>
A12102	Other highways/roads	53,546,000	40,161,000	73,186,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SQ5003	 XEN MACHINERY MAINTENANCE DIVION, KP @SP			
ADP No :	WSDCN-PP-22-1700			
KK20221582	(1) Reconstruction of road From Chachar Pull along Gialpur Minor upto Jalal Dero & Reconstruction from RD-45 upto Khoski Minor (2) Reconstruction of Zahirpir road upto Gudu City	<u>50,482,000</u>	<u>40,482,000</u>	<u>66,732,000</u>
A12102	Other highways/roads	50,482,000	40,482,000	66,732,000
 SQ5003	 XEN MACHINERY MAINTENANCE DIVION, KP @SP			
ADP No :	WSDCN-PP-22-1701			
KK20221275	(1) Reconstruction of road village Muhammad Usman, Tal: Kandhkot (2) Construction & Reconstruction of road From Indus highway upto Zaman Shah (3) Reconstruction of road village Sardar Muhammad Saleh Khan Golo	<u>61,167,000</u>	<u>45,876,000</u>	<u>82,708,000</u>
A12102	Other highways/roads	61,167,000	45,876,000	82,708,000
 SQ5003	 XEN MACHINERY MAINTENANCE DIVION, KP @SP			
ADP No :	WSDCN-PP-22-1702			
KK20221585	Constrution of road from Colony No.1 upto B.S Feeder And Construcion of road village Banho Malik, village Khuda Bux and Reconstruction of Shahpur road	<u>50,662,000</u>	<u>40,662,000</u>	<u>66,912,000</u>
A12102	Other highways/roads	50,662,000	40,662,000	66,912,000
 LN5001	 XEN.ENG. HIGHWAY LARKANA			
ADP No :	WSDCN-PP-22-1703			
LN20221412	Construction / Reconditioning of road from Retodero Larkana road From village Phulpota to village Malgani, village Dae ji Wandh, village Khurshid Ahmed Junejo, village Abdul Karim Junejo, village Sob ji Wandh, village Korkani, village Garhi Harsa upt	<u>62,698,000</u>	<u>62,698,000</u>	<u>68,947,000</u>
A12102	Other highways/roads	62,698,000	62,698,000	68,947,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 LN5001	 XEN.ENG. HIGHWAY LARKANA			
ADP No :	WSDCN-PP-22-1704			
LN20222134	Construction of road from Channa Bridge Dokri to village Mangani Junejo, Construction of road from village Seehar road to village Samtiya, Consttuction / Reconditioning of road from village Sobdhar Sargani to village Roshan Sargani (i/c M.Structure)	<u>54,340,000</u>	<u>54,340,000</u>	<u>74,175,000</u>
A12102	Other highways/roads	54,340,000	54,340,000	74,175,000
 LN5001	 XEN.ENG. HIGHWAY LARKANA			
ADP No :	WSDCN-PP-22-1705			
QS20225540	Construction / Reconditioning of roads of various areas of Taluka Kambar, & City, Taluka Warah & City, Taluka Nasirabad & City	<u>108,186,000</u>	<u>108,186,000</u>	<u>111,312,000</u>
A12102	Other highways/roads	108,186,000	108,186,000	111,312,000
 SY5001	 XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDCN-PP-22-1706			
GO20221589	Construction of road from Mirpur Jarwar road Trimoh Bridge upon Lund wah to village Sahib Khan Lund mile 0/0-5/0	<u>66,563,000</u>	<u>59,672,626</u>	<u>76,577,000</u>
A12102	Other highways/roads	66,563,000	59,672,626	76,577,000
 SY5001	 XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDCN-PP-22-1707			
GO20227955	Construction of road from Ubauro Rounti road to village Hakim Khan Tart Mile 0/0-6/5	<u>93,639,000</u>	<u>93,639,000</u>	<u>93,638,000</u>
A12102	Other highways/roads	93,639,000	93,639,000	93,638,000
 SY5001	 XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDCN-PP-22-1708			
GO20227948	Construction of road from Punhoo Khan Bridge to village Dultpur Mile 0/0-6/2	<u>75,124,000</u>	<u>75,124,000</u>	<u>78,874,000</u>
A12102	Other highways/roads	75,124,000	75,124,000	78,874,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SY5001	 XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDCN-PP-22-1709			
SY20221414	a) Construction of road from Mahesro wah to Sultanpur via Drib (b) Construction of road from village Khalifo Imdad Chachar	<u>62,795,000</u>	<u>62,795,000</u>	<u>69,043,000</u>
A12102	Other highways/roads	62,795,000	62,795,000	69,043,000
 SY5001	 XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDCN-PP-22-1710			
SY20225424	Construction of road from Goth Muhammad Ismail via Sardar Garh	<u>31,673,000</u>	<u>31,673,000</u>	<u>41,216,000</u>
A12102	Other highways/roads	31,673,000	31,673,000	41,216,000
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDCN-PP-22-1711			
KX20228245	Construction of road for village Muhammad Ameen Shar, Baharo to Shah Masood, Construction of road from village Nangreja to Talpur Wada via Nawab Mehrani (Unit-1) (1) Bridge over Mirwah Canal at village Izzat Machi. (Unit - 2) 50.00 M	<u>96,408,000</u>	<u>96,408,000</u>	<u>78,775,000</u>
A12102	Other highways/roads	96,408,000	96,408,000	78,775,000
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDCN-PP-22-1712			
KX20227959	Construction / Reconditioning of road Setharja, Pir Budhro road village Khan Muhammda Rind via Ghulam Qadir Kerio, via Kinara Hotal, village Muhammad Sadiq Qubar via Noor Muhammad Kubar via Huzur Bux Kumar via Hameed Kubar via Sawan Shaikh via Gul Kh	<u>92,958,000</u>	<u>92,958,000</u>	<u>99,208,000</u>
A12102	Other highways/roads	92,958,000	92,958,000	99,208,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDCN-PP-22-1713			
KX20221411	Construction / Reconditioning of road from Bhangho road to Khanan Ji Bhit via Ghulam Hussain Mari via Haji Murabak Mari, Paka Chang, Saleh Shar to village Jummo Shar, Mehran Highway to Akbar Mari, Mehran Highway to village araro (7km). village Hussai	<u>91,610,000</u>	<u>91,610,000</u>	<u>96,611,000</u>
A12102	Other highways/roads	91,610,000	91,610,000	96,611,000
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDCN-PP-22-1714			
KX20227963	Construction / Reconditioning of road from Sukh Wahan to Bagha Korai via Dilbar Narejo, Allah Bux Bugti, Noor Muhammad Jigrani & Punhal Korai Taluka Gampab, District Khairpur	<u>65,672,000</u>	<u>65,672,000</u>	<u>68,817,000</u>
A12102	Other highways/roads	65,672,000	65,672,000	68,817,000
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDCN-PP-22-1715			
KX20227964	Construction / Reconditioning of road from Zawar Abdul Karim Kalhor to Alam jo Goth Uc-Pir Hayat Shah (village Gahi Khan Samtio, Timormad road & village Syed Qaim Shah to	<u>63,103,000</u>	<u>63,103,000</u>	<u>65,727,000</u>
A12102	Other highways/roads	63,103,000	63,103,000	65,727,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	WSDCN-PP-22-1716			
SB20221421	Construction of 60th Mile Town Bypass (0.0-5.20 KMs)	<u>159,732,000</u>	<u>159,732,000</u>	<u>384,449,000</u>
A12102	Other highways/roads	159,732,000	159,732,000	384,449,000

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CONSTRUCTION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SB5001	 XEN.ENG HIGHWAY BENAZIRABAD			
ADP No :	WSDCN-PP-22-1716			
SB20225220	Construction of 60th Mile Town Bypass (0.0-5.20 KMs)	<u>53,244,000</u>	<u>53,244,000</u>	
A12102	Other highways/roads	53,244,000	53,244,000	
 SB5001	 XEN.ENG HIGHWAY BENAZIRABAD			
ADP No :	WSDCN-PP-22-1717			
SB20221256	Construction of road from Jam Sahib - 68th Mile road @ village Ali Khan Chandio to connect Jam Sahib - Nawabshah road along Sim Nala / drain, (0.0-3.0 KMs)	<u>28,252,000</u>	<u>53,252,000</u>	<u>6,399,000</u>
A12102	Other highways/roads	28,252,000	53,252,000	6,399,000
 SN5001	 XEN.ENG HIGHWAY SANGHAR			
ADP No :	WSDCN-PP-22-1718			
SN20221523	Construction of road from Alf Mor to link road via Khalid Mor link road to 5 Chak via 76, Chak 78 Chak road 0.0 to 14.0 KMs	<u>136,345,000</u>	<u>136,345,000</u>	<u>207,643,000</u>
A12102	Other highways/roads	136,345,000	136,345,000	207,643,000
 SN5001	 XEN.ENG HIGHWAY SANGHAR			
ADP No :	WSDCN-PP-22-1719			
SN20221524	Construction of Sanghar Chotiaryoon road main city (Harni ji Bhit) Soomar ji main via Padri jo goth, Haji Ahmed Khan Leghari, Sajjan Khan Jamali road 0.0 to 9.0 KMs	<u>86,886,000</u>	<u>86,885,500</u>	<u>90,009,000</u>
A12102	Other highways/roads	86,886,000	86,885,500	90,009,000
 SN5001	 XEN.ENG HIGHWAY SANGHAR			
ADP No :	WSDCN-PP-22-1720			
SN20221525	Construction of road Jhol to Haji Muhammad Ayoub Khaskheli road 0.0-6.00 KMs Taluka Sinjhor	<u>56,193,000</u>	<u>56,193,000</u>	<u>57,756,000</u>
A12102	Other highways/roads	56,193,000	56,193,000	57,756,000

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CONSTRUCTION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SN5001	 XEN.ENG HIGHWAY SANGHAR			
ADP No :	WSDCN-PP-22-1721			
SN20221526	Construction of road from Hussain Bux Zardari to village Choudhry Ayoub Jat UC Preetamabad road 0.00 to 5.00 KMs	<u>47,880,000</u>	<u>47,880,000</u>	<u>61,411,000</u>
A12102	Other highways/roads	47,880,000	47,880,000	61,411,000
 SN5001	 XEN.ENG HIGHWAY SANGHAR			
ADP No :	WSDCN-PP-22-1722			
SN20221527	Construction / Reconditioning of road from Khipro Umerkot road to Dhilyar More to Khipro road via Mehmood Thebo to Union Council Stop road 0.0-5.50 KMs	<u>51,529,000</u>	<u>51,529,000</u>	<u>54,654,000</u>
A12102	Other highways/roads	51,529,000	51,529,000	54,654,000
 SN5001	 XEN.ENG HIGHWAY SANGHAR			
ADP No :	WSDCN-PP-22-1723			
SN20221528	Construction of road from Main road village Ali Sher Chakrani, Muhammad Hassan Kerio road via Jhol to Mir Hassan Keerio road. 0.0-6.00 KMs	<u>64,919,000</u>	<u>64,918,750</u>	<u>68,042,000</u>
A12102	Other highways/roads	64,919,000	64,918,750	68,042,000
 MX5001	 XEN.ENG. HIGHWAY THAR@MITHI			
ADP No :	WSDCN-PP-22-1724			
MX20227956	Construction of road from village Dhaklo to Baprario Bhanbhan via Hale Ji Dhani including link road to villages Somji Bheel Dhani, Kanani & Gumani	<u>237,856,000</u>	<u>237,856,000</u>	<u>237,856,000</u>
A12102	Other highways/roads	237,856,000	237,856,000	237,856,000
 MX5001	 XEN.ENG. HIGHWAY THAR@MITHI			
ADP No :	WSDCN-PP-22-1725			
MX20221963	Construction of road from verhar - Jhimiryo at Chhachi point to Chhahi Chhapro via Jhambri Langah, Lakooro, Ladki, Manihro, Rohal, Kenlhot and link road to village Narhoro	<u>322,285,000</u>	<u>322,285,000</u>	<u>325,410,000</u>
A12102	Other highways/roads	322,285,000	322,285,000	325,410,000

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CONSTRUCTION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
HB5002	XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDCN-PP-22-1726			
MY20225214	W&R / Reconditioning of roads at different villages of Union Council Zair Pir, Abdul Wahid Buriro and Muhammad Ramzan Unar (3 Units) (7.60 Kms)	<u>83,601,000</u>	<u>83,601,000</u>	<u>89,070,000</u>
A12102	Other highways/roads	83,601,000	83,601,000	89,070,000
BI5001	XEN ENG. HIGHWAY BADIN			
ADP No :	WSDCN-PP-22-1727			
BI20221433	Construction / Improvement of road from Tando Ghulam Ali road Hashmi Farm @ Mile 3/1 Kalro Mori via Peeral Mori road Mile 0/0-10/0 16.09 KMs	<u>237,799,000</u>	<u>237,799,000</u>	<u>237,798,000</u>
A12102	Other highways/roads	237,799,000	237,799,000	237,798,000

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CONSTRUCTION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	WSDCN-PP-22-1728			
MY20221433	Construction / Reconditioning of roads at different villages of Union Council Shahmir Rahu, Sikandarabad & BD Kaka (3 Units)	<u>61,475,000</u>	<u>61,475,000</u>	<u>154,379,000</u>
A12102	Other highways/roads	61,475,000	61,475,000	154,379,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 HB5002	 XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDCN-PP-22-1728			
MY20225215	Construction / Reconditioning of roads	<u>20,492,000</u>	<u>20,492,000</u>	
A12102	Other highways/roads	20,492,000	20,492,000	
 HB5005	 XEN.ENG. COASTAL HIGHWAY HYD.			
ADP No :	WSDCN-PP-22-1729			
TX20225426	Construction / Improvement of roads in various UCs of Taluka Thatta	<u>108,908,000</u>	<u>108,908,000</u>	<u>114,226,000</u>
A12102	Other highways/roads	108,908,000	108,908,000	114,226,000
 HB5005	 XEN.ENG. COASTAL HIGHWAY HYD.			
ADP No :	WSDCN-PP-22-1730			
TX20225427	Construction / Improvement of roads in various UCs of Taluka Mirpur Sakro	<u>111,578,000</u>	<u>111,578,000</u>	<u>117,205,000</u>
A12102	Other highways/roads	111,578,000	111,578,000	117,205,000
 HB5005	 XEN.ENG. COASTAL HIGHWAY HYD.			
ADP No :	WSDCN-PP-22-1731			
TX20225428	Construction / Improvement of roads in various UCs of Taluka Ghora Bari	<u>86,623,000</u>	<u>86,623,000</u>	<u>89,748,000</u>
A12102	Other highways/roads	86,623,000	86,623,000	89,748,000
 HB5005	 XEN.ENG. COASTAL HIGHWAY HYD.			
ADP No :	WSDCN-PP-22-1732			
TX20225433	Construction / Improvement of roads in various UCs of Taluka Ketu Bunder	<u>39,621,000</u>	<u>39,621,000</u>	<u>41,183,000</u>
A12102	Other highways/roads	39,621,000	39,621,000	41,183,000
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDCN-PP-22-1733			
KX20227965	Construction of road from Karoondi city weeho wah right path to Habibabad along weeho Wah union Council Uman Rajpar Taluka Faizgunj 13 KMs	<u>90,413,000</u>	<u>90,413,000</u>	<u>93,538,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	90,413,000	90,413,000	93,538,000
SQ5003	XEN MACHINERY MAINTENANCE DIVION, KP @SP			
ADP No :	WSDCN-PP-22-1734			
JK20221409	Construction of road from Katta Shakh village Miral Purano via village Ghania Taluka Thul District Jacobabad	<u>67,486,000</u>	<u>67,486,000</u>	<u>82,486,000</u>
A12102	Other highways/roads	67,486,000	67,486,000	82,486,000
SQ5003	XEN MACHINERY MAINTENANCE DIVION, KP @SP			
ADP No :	WSDCN-PP-22-1735			
JK20221410	Construction of road from Mirpur Buriro to village Yousif Buriro,village Misri Pahore via village Qabil Khambhro, Rais Pariyal Khan Buriro	<u>61,339,000</u>	<u>61,339,000</u>	<u>67,587,000</u>
A12102	Other highways/roads	61,339,000	61,339,000	67,587,000
SQ5003	XEN MACHINERY MAINTENANCE DIVION, KP @SP			
ADP No :	WSDCN-PP-22-1736			
JK20221851	Construction of road from Thul City along with path of Anees Minor upto village chuto dool via village Muhammad Ramzan Sarki, village Murad Sarki	<u>77,201,000</u>	<u>77,201,000</u>	<u>99,626,000</u>
A12102	Other highways/roads	77,201,000	77,201,000	99,626,000
SQ5003	XEN MACHINERY MAINTENANCE DIVION, KP @SP			
ADP No :	WSDCN-PP-22-1737			
JK20227946	Construction / Reconditioning of road from Mohbat Laro Khangi Pul via Nawra (15 KMs) UC Nawra	<u>117,028,000</u>	<u>117,028,000</u>	<u>117,027,000</u>
A12102	Other highways/roads	117,028,000	117,028,000	117,027,000
SQ5003	XEN MACHINERY MAINTENANCE DIVION, KP @SP			
ADP No :	WSDCN-PP-22-1738			
JK20221444	Construction / Reconditioning of road main Begari Canal via Panj Gali Chowk to Bungaldero Sim Shakh via Ahsan Buledi Petroleum Service to village Alam Khan Leghari (5 KMs)	<u>30,774,000</u>	<u>30,774,000</u>	<u>38,311,000</u>
A12102	Other highways/roads	30,774,000	30,774,000	38,311,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SQ5003	 XEN MACHINERY MAINTENANCE DIVION, KP @SP			
ADP No :	WSDCN-PP-22-1739			
KK20221584	Construction / Reconditioning of road from Kandkhkot-Thul road to connect Tangwani Ghouspur road via village Ali Bux Bijarani, Najamuddin Khan Bikarani, Thoohar Bajkani and Karim Bux Bhatti (7km)	<u>48,865,000</u>	<u>48,865,000</u>	<u>54,365,000</u>
A12102	Other highways/roads	48,865,000	48,865,000	54,365,000
 SQ5003	 XEN MACHINERY MAINTENANCE DIVION, KP @SP			
ADP No :	WSDCN-PP-22-1740			
KK20221450	Construction of link road from Tangwani Jaffrabad road to Cheel pull including IC-s via village Imam bux Khoso, Gahano Khoso,Azmat Bahalkani, Naib Bahalkani, Master Liaqat Esani and Eid Muhammad Jiskani 8km	<u>57,832,000</u>	<u>57,832,000</u>	<u>63,457,000</u>
A12102	Other highways/roads	57,832,000	57,832,000	63,457,000
 SQ5003	 XEN MACHINERY MAINTENANCE DIVION, KP @SP			
ADP No :	WSDCN-PP-22-1741			
KK20221449	Construction of road from Cadet College Karampur upto Jamal road, Arsulalh Bijarani road along Khariro Minor 10km	<u>77,229,000</u>	<u>77,229,000</u>	<u>85,354,000</u>
A12102	Other highways/roads	77,229,000	77,229,000	85,354,000
 SQ5003	 XEN MACHINERY MAINTENANCE DIVION, KP @SP			
ADP No :	WSDCN-PP-22-1742			
KK20221448	Construcion / Reconstruction of road from Indus highway Shikarpur Kandhkot road to connect Raees Inayatulalh Bhayo road via Vilalges Nawab Khan Dahani Allah Bux Dahani and Mushtaq Ahmed Dahani 5.5km	<u>39,104,000</u>	<u>39,104,000</u>	<u>42,979,000</u>
A12102	Other highways/roads	39,104,000	39,104,000	42,979,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 LN5001	 XEN.ENG. HIGHWAY LARKANA			
ADP No :	WSDCN-PP-22-1743			
LN20222129	Construction of road from Larkana Pir Sher road @ Police Chowki to connect Larkana Naudero road via Ghulam Bhutto and Aqil road	<u>41,863,000</u>	<u>41,863,000</u>	<u>57,327,000</u>
A12102	Other highways/roads	41,863,000	41,863,000	57,327,000
 LN5001	 XEN.ENG. HIGHWAY LARKANA			
ADP No :	WSDCN-PP-22-1744			
LN20221451	Construction of road from Larkana Kamber road @ Abro Wah bridge to connect Larkana Indus Highway (N.I.P Side of Abro Wah)	<u>28,872,000</u>	<u>28,872,000</u>	<u>39,216,000</u>
A12102	Other highways/roads	28,872,000	28,872,000	39,216,000
 LN5001	 XEN.ENG. HIGHWAY LARKANA			
ADP No :	WSDCN-PP-22-1745			
LN20222133	Construction of road from Larkana Miro Khan road to connect Larkana Ratodero road	<u>20,447,000</u>	<u>20,447,000</u>	<u>22,634,000</u>
A12102	Other highways/roads	20,447,000	20,447,000	22,634,000
 LN5001	 XEN.ENG. HIGHWAY LARKANA			
ADP No :	WSDCN-PP-22-1746			
QS20221579	Construction / Reconditioning of road various areas of Taluka Shahdadkot, Taluka Qubo Saeed Khan Taluka Sujawal Junejo	<u>83,849,000</u>	<u>83,849,000</u>	<u>93,223,000</u>
A12102	Other highways/roads	83,849,000	83,849,000	93,223,000
 SY5001	 XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDCN-PP-22-1747			
GO20221452	Construction of road from Peer Barri to Ashraf Abad Taluka Mirpur Mathelo District Ghotki Mile 0/0-4/3	<u>51,980,000</u>	<u>51,980,000</u>	<u>57,291,000</u>
A12102	Other highways/roads	51,980,000	51,980,000	57,291,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SY5001	 XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDCN-PP-22-1748			
SY20220748	Construction / Reconstruction of road from village Drib to Haji Sardar Arain via Lal Kato Muhammad Shareef KAtO, Dhareja Machine, Pir Muhammad Lanjari Abdul Hameed Abbasi and Salih Dharejo Tap Qazi WAh	<u>63,541,000</u>	<u>63,541,000</u>	<u>66,666,000</u>
A12102	Other highways/roads	63,541,000	63,541,000	66,666,000
 SY5001	 XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDCN-PP-22-1749			
SY20225428	Construction / Reconstruction of road from Junus Police Choki in village Sorho via Mehesro Minor, Khairojullan, Rasool Bus Julan, Abdul Qadir Mangi, Fazal Mangi, Mureed Waghio, Jalal Waghio, Mitho Kalhoro, and village Chodoyo Waghio.	<u>62,897,000</u>	<u>62,897,000</u>	<u>66,021,000</u>
A12102	Other highways/roads	62,897,000	62,897,000	66,021,000
 SY5001	 XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDCN-PP-22-1750			
SY20221455	Construction / Reconstruction of road from MP Check post Haleji road to village Jindobharo, via Metla, Qazi Wah Pull village Junus	<u>63,655,000</u>	<u>63,655,000</u>	<u>69,905,000</u>
A12102	Other highways/roads	63,655,000	63,655,000	69,905,000
 SY5001	 XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDCN-PP-22-1751			
SY20221456	Construction / Reconstruction of road from various villages of UC Pano Ghulam Ali / Moulaali / Drib	<u>59,376,000</u>	<u>59,376,000</u>	<u>65,625,000</u>
A12102	Other highways/roads	59,376,000	59,376,000	65,625,000
 SY5001	 XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDCN-PP-22-1752			
SY20225429	Construction / Reconstrucion of road from various villages of UC Sangrar / Dandi and Ikhaque Shah	<u>60,521,000</u>	<u>60,521,000</u>	<u>63,645,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	60,521,000	60,521,000	63,645,000
KX5051	EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDCN-PP-22-1753			
KX20221467	Construction of road from Nau goth Pathano road to village Sadulalh Brohi via Ibrahim Khuhro, village Dodo Khan Channa, village Moula Bux Khuro, village Koral Khan Khuro and village Nazir Hussain Jamro (5.0 km)	<u>31,390,000</u>	<u>31,390,000</u>	<u>34,516,000</u>
A12102	Other highways/roads	31,390,000	31,390,000	34,516,000
KX5051	EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDCN-PP-22-1754			
KX20221460	Construction of road from Gul Muhammad Shaikh to Ghulam Akbar Kharal	<u>36,563,000</u>	<u>36,563,000</u>	<u>39,737,000</u>
A12102	Other highways/roads	36,563,000	36,563,000	39,737,000
KX5001	XEN. ENG. HIGHWAY KHAIRPUR			
ADP No :	WSDCN-PP-22-1755			
NX20225233	Construction / Reconditioning of road from Mohbat Dero jatoi road to protect band / Sher Phalwan Hussain Bux Hisbani, Ramzan Dahri & Fazal Sehto	<u>82,771,000</u>	<u>82,770,750</u>	<u>86,520,000</u>
A12102	Other highways/roads	82,771,000	82,770,750	86,520,000
KX5001	XEN. ENG. HIGHWAY KHAIRPUR			
ADP No :	WSDCN-PP-22-1756			
NX20225234	Construction / Reconditioning from Kandiro Kamal Dero road to Jamal Khan Kalhoro, Sado Bagh & Ghareebshah	<u>52,567,000</u>	<u>52,566,750</u>	<u>54,442,000</u>
A12102	Other highways/roads	52,567,000	52,566,750	54,442,000
KX5001	XEN. ENG. HIGHWAY KHAIRPUR			
ADP No :	WSDCN-PP-22-1757			
NX20225235	Construction of road from Mango road to village Jogi Machi Taluka Bhiria District N.Feroze	<u>62,105,000</u>	<u>62,105,000</u>	<u>63,670,000</u>
A12102	Other highways/roads	62,105,000	62,105,000	63,670,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KX5001	XEN. ENG. HIGHWAY KHAIRPUR			
ADP No :	WSDCN-PP-22-1758			
NX20225236	Construction / Reconditioning of road from Mango to Thatt Moosa, Darbelo road to Sadiq Ujjan, Uris Solangi road to village Rab Rakhio Solangi, Uris Solangi to Yaqoob Tunio,	<u>192,855,000</u>	<u>192,855,000</u>	<u>197,540,000</u>
A12102	Other highways/roads	192,855,000	192,855,000	197,540,000
KX5001	XEN. ENG. HIGHWAY KHAIRPUR			
ADP No :	WSDCN-PP-22-1759			
NX20225237	Construction of road Gul Muhammad Mashori to Allah Rakhio Mastoi, Phul Pad Edin road to Ghazi Khan Waswano, Atur Mari to villag Allah Bux Mari, Mithiani to Tagio	<u>136,431,000</u>	<u>136,431,000</u>	<u>141,117,000</u>
A12102	Other highways/roads	136,431,000	136,431,000	141,117,000
SB5001	XEN.ENG HIGHWAY BENAZIRABAD			
ADP No :	WSDCN-PP-22-1760			
SB20225221	Construction / Reconditioning / Rehabilitation of roads in PS-38 Taluka Nawabshah	<u>84,375,000</u>	<u>109,374,000</u>	<u>65,000,000</u>
A12102	Other highways/roads	84,375,000	109,374,000	65,000,000
SB5001	XEN.ENG HIGHWAY BENAZIRABAD			
ADP No :	WSDCN-PP-22-1761			
SB20225218	Construction of road from Sher Khan Watto to Sadiq Bhatti via Nabi Bux Dahri & village Chibhirr Dahri	<u>67,764,000</u>	<u>67,764,000</u>	<u>70,888,000</u>
A12102	Other highways/roads	67,764,000	67,764,000	70,888,000
SB5001	XEN.ENG HIGHWAY BENAZIRABAD			
ADP No :	WSDCN-PP-22-1762			
SB20225219	Construction of road from Ghulam Muhammad Panjabi High School to village Haji Deen Muhammad Dahri, Haji Khair Muhammad Dahri via Subhanuddin Panjabi, Khalil Ahmed Patewali.	<u>77,075,000</u>	<u>77,075,000</u>	<u>121,863,000</u>
A12102	Other highways/roads	77,075,000	77,075,000	121,863,000

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CONSTRUCTION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SB5001	 XEN.ENG HIGHWAY BENAZIRABAD			
ADP No :	WSDCN-PP-22-1763			
SB20221255	Construction of road from Grid Station Daulatpur to village Umar Sethar via Bacha Bund	<u>43,810,000</u>	<u>43,810,000</u>	<u>50,060,000</u>
A12102	Other highways/roads	43,810,000	43,810,000	50,060,000
 SN5001	 XEN.ENG HIGHWAY SANGHAR			
ADP No :	WSDCN-PP-22-1764			
SN20221529	Construction of road from Sanghar Chotiyarion road to Kot Nawab including various links of village road 0.0-250 km with 11/2 thick S paver carpet, Constuction of road from	<u>113,978,000</u>	<u>113,978,000</u>	<u>119,644,000</u>
A12102	Other highways/roads	113,978,000	113,978,000	119,644,000
 SN5001	 XEN.ENG HIGHWAY SANGHAR			
ADP No :	WSDCN-PP-22-1765			
SN20221530	Construction of Sangahr Nawabshah road to Workshop road @ mile 12/4 L/S to village YAseen Arain i/c link @ village Chak No. 51 Naseer Jamali village Ghulam Hussain Munchi, Abdul	<u>101,407,000</u>	<u>101,407,000</u>	<u>107,410,000</u>
A12102	Other highways/roads	101,407,000	101,407,000	107,410,000
 MP5001	 XEN.ENG. HIGHWAY MIRPURKHAS			
ADP No :	WSDCN-PP-22-1766			
MP20221968	Construction of road from Khan Patayoon road to village Ismail Khan Lakhio to Khan road via village Muhammad Ali Mari village Toufel Ali Mari, village Kamal Unar, village Juman	<u>54,850,000</u>	<u>54,849,500</u>	<u>57,982,000</u>
A12102	Other highways/roads	54,850,000	54,849,500	57,982,000
 MP5001	 XEN.ENG. HIGHWAY MIRPURKHAS			
ADP No :	WSDCN-PP-22-1767			
MP20221969	Construction of road Taluka Hussain Bux Mari (7.23 KMs) Unit No 1 Construction of road from Khan Patayoon road to village Moula Bux Mari Taluka Hussain Bux Mari Unit No. 2 Construc	<u>69,871,000</u>	<u>69,870,750</u>	<u>73,467,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	69,871,000	69,870,750	73,467,000
MP5001	XEN.ENG. HIGHWAY MIRPURKHAS			
ADP No :	WSDCN-PP-22-1768			
MP20221970	Construction of road from Abadin Bypass road to Sugar Mill bypass via Syed Khadim Ali Shah (with asphalt) Length 6.00 KMs	<u>33,197,000</u>	<u>33,197,000</u>	
A12102	Other highways/roads	33,197,000	33,197,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	WSDCN-PP-22-1768			
MP20221473	Construction of road from Abadin Bypass road to Sugar Mill bypass via Syed Khadim Ali Shah (with asphalt) Length 6.00 KMs	<u>99,589,000</u>	<u>99,589,000</u>	<u>238,577,000</u>
A12102	Other highways/roads	99,589,000	99,589,000	238,577,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MP5001	 XEN.ENG. HIGHWAY MIRPURKHAS			
ADP No :	WSDCN-PP-22-1769			
MP20221971	Construction / Reconditioning of road in various villages of Kot Ghulam Muhammad, Shujjabad & Digri	<u>122,234,000</u>	<u>122,233,500</u>	<u>128,482,000</u>
A12102	Other highways/roads	122,234,000	122,233,500	128,482,000
 UT5001	 XEN. ENG. HIGHWAY UMERKOT			
ADP No :	WSDCN-PP-22-1770			
UT20227948	Construction of road from Samaro Umerkot road to Dost Muhammad Dhonki via Dhano Kolhi, Revo Kolhi	<u>43,360,000</u>	<u>43,360,000</u>	<u>46,173,000</u>
A12102	Other highways/roads	43,360,000	43,360,000	46,173,000
 UT5001	 XEN. ENG. HIGHWAY UMERKOT			
ADP No :	WSDCN-PP-22-1771			
UT20227949	Construction of road from Umerkot Ratnor road @ village Syed Shah Murad Shah to connect Umerkot Khamtio road, Taluka Umerkot (5.0 KMs)	<u>94,919,000</u>	<u>94,919,000</u>	<u>99,762,000</u>
A12102	Other highways/roads	94,919,000	94,919,000	99,762,000
 UT5001	 XEN. ENG. HIGHWAY UMERKOT			
ADP No :	WSDCN-PP-22-1772			
UT20221479	Construction of road from Seendal Bunh to Somo Sama via Jhalar Taluka Umerkot (4.2 KMs)	<u>78,604,000</u>	<u>78,604,000</u>	<u>82,355,000</u>
A12102	Other highways/roads	78,604,000	78,604,000	82,355,000
 UT5001	 XEN. ENG. HIGHWAY UMERKOT			
ADP No :	WSDCN-PP-22-1773			
UT20227951	Construction of road from Umerkot Chhachro road @ point Jabbar Shopping Centre to Umerkot Ratnor road to connect village Syed Shah Murad Shah Taluka Umerkot (5.0 KMs)	<u>92,514,000</u>	<u>92,513,500</u>	<u>96,893,000</u>
A12102	Other highways/roads	92,514,000	92,513,500	96,893,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MX5001	 XEN.ENG. HIGHWAY THAR@MITHI			
ADP No :	WSDCN-PP-22-1774			
MX20227957	Construction of road from Runpur to Choriyo	<u>50,217,000</u>	<u>50,217,000</u>	<u>50,217,000</u>
A12102	Other highways/roads	50,217,000	50,217,000	50,217,000
 MX5001	 XEN.ENG. HIGHWAY THAR@MITHI			
ADP No :	WSDCN-PP-22-1775			
MX20221487	Construction of road from Tugosar to Sahoo Sand via Dhambario	<u>163,594,000</u>	<u>163,594,000</u>	<u>165,157,000</u>
A12102	Other highways/roads	163,594,000	163,594,000	165,157,000
 MX5001	 XEN.ENG. HIGHWAY THAR@MITHI			
ADP No :	WSDCN-PP-22-1776			
MX20221490	Construction of road from Dharendro to Maan Bai jo Tar	<u>71,594,000</u>	<u>71,594,000</u>	<u>92,616,000</u>
A12102	Other highways/roads	71,594,000	71,594,000	92,616,000
 MX5001	 XEN.ENG. HIGHWAY THAR@MITHI			
ADP No :	WSDCN-PP-22-1777			
MX20221491	Construction of road from Goondi to Kharoro via Darya to Tar	<u>108,915,000</u>	<u>108,915,000</u>	<u>137,705,000</u>
A12102	Other highways/roads	108,915,000	108,915,000	137,705,000
 MX5001	 XEN.ENG. HIGHWAY THAR@MITHI			
ADP No :	WSDCN-PP-22-1778			
MX20221492	Construction of road from Umar Unar to Nasarullah Sand	<u>58,957,000</u>	<u>58,957,000</u>	<u>76,821,000</u>
A12102	Other highways/roads	58,957,000	58,957,000	76,821,000
 MX5001	 XEN.ENG. HIGHWAY THAR@MITHI			
ADP No :	WSDCN-PP-22-1779			
MX20221493	Construction of road from village Veenjhniyari to village Dandhi 5 KMs and village Manjhathi to village Jaroo Bhari 5 KMs	<u>193,349,000</u>	<u>193,349,000</u>	<u>196,006,000</u>
A12102	Other highways/roads	193,349,000	193,349,000	196,006,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MX5001	 XEN.ENG. HIGHWAY THAR@MITHI			
ADP No :	WSDCN-PP-22-1780			
MX20221488	Construction of road from Gorano Dhukarchho road to village Jhampo 5 KMs and Akwadho Ratonore road to village Gharirio 2.5 KMs	<u>156,831,000</u>	<u>156,831,000</u>	<u>158,883,000</u>
A12102	Other highways/roads	156,831,000	156,831,000	158,883,000
 HB5002	 XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDCN-PP-22-1781			
TQ20227960	Construction of Dual Carriageway Tando	<u>424,625,000</u>	<u>424,625,000</u>	<u>440,251,000</u>
A12102	Other highways/roads	424,625,000	424,625,000	440,251,000
 HB5002	 XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDCN-PP-22-1782			
TQ20221488	Construction of Link road from Chamber Ghulab laghari road to Bachal Lund via Meera Khor, Shaikh Bhirkio road Mile 0/0-5/0 (8.00 KMs)	<u>194,077,000</u>	<u>194,077,000</u>	<u>242,597,000</u>
A12102	Other highways/roads	194,077,000	194,077,000	242,597,000
 HB5002	 XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDCN-PP-22-1783			
HB20226908	Construction / Reconditioning of Asphalt	<u>185,022,000</u>	<u>185,022,000</u>	<u>237,058,000</u>
A12102	Other highways/roads	185,022,000	185,022,000	237,058,000
 HB5002	 XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDCN-PP-22-1784			
HB20226909	Construction / Improvement of various	<u>32,752,000</u>	<u>32,752,000</u>	<u>34,938,000</u>
A12102	Other highways/roads	32,752,000	32,752,000	34,938,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
BI5001	XEN ENG. HIGHWAY BADIN			
ADP No :	WSDCN-PP-22-1785			
BI20227959	Construction of road from Bachal Khoso road to Connect Haji Rahu Halepoto via Abbas Leghari, Haji Khairpur Muhammad Abbasi, Chuhto Faqeer & Dargha Bahadur Faqeer Mile 0/0-4/3 (6.91 kms) with Asphalt	<u>59,290,000</u>	<u>59,290,000</u>	<u>62,414,000</u>
A12102	Other highways/roads	59,290,000	59,290,000	62,414,000
BI5001	XEN ENG. HIGHWAY BADIN			
ADP No :	WSDCN-PP-22-1786			
BI20227977	Construction of road from Seelgam Naseer Chandio to Umer Ghelro connect mitho khoso via Naseer Chandio & Ameen dars jaffar Thaheem Mile 0/0-6/0 (9.65 kms) with Asphalt	<u>84,626,000</u>	<u>84,626,000</u>	<u>87,749,000</u>
A12102	Other highways/roads	84,626,000	84,626,000	87,749,000
BI5001	XEN ENG. HIGHWAY BADIN			
ADP No :	WSDCN-PP-22-1787			
BI20227964	(A) Construction of road from Matli Phalkara road to village Gul Muhammad Zaur Mile 0/0-1/3 (2.10kms) with Asphalt (B) Improvement of road from Phalkara Ayoub Hotal road to village Qazi Goth mile 0/0-3/2 (5.20 kms) with Asphalt	<u>52,585,000</u>	<u>52,585,000</u>	<u>55,711,000</u>
A12102	Other highways/roads	52,585,000	52,585,000	55,711,000
BI5001	XEN ENG. HIGHWAY BADIN			
ADP No :	WSDCN-PP-22-1788			
BI20227965	Construction of road from Dewani Faqeer to Natho Jat, Including link to Mole dino jat (Asphalts)	<u>57,035,000</u>	<u>57,035,000</u>	<u>59,846,000</u>
A12102	Other highways/roads	57,035,000	57,035,000	59,846,000
BI5001	XEN ENG. HIGHWAY BADIN			
ADP No :	WSDCN-PP-22-1789			
BI20227966	Construction of road from Natho Jat to Ghulam Shah (Asphalts)	<u>50,012,000</u>	<u>50,012,000</u>	<u>52,512,000</u>
A12102	Other highways/roads	50,012,000	50,012,000	52,512,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 BI5001	 XEN ENG. HIGHWAY BADIN			
ADP No :	WSDCN-PP-22-1790			
BI20227967	Construction of road from Buharo Budho Qambrani road to Dhani Bux Babar via Pandhi Khaskheli (Asphalts)	<u>62,994,000</u>	<u>62,994,000</u>	<u>66,120,000</u>
A12102	Other highways/roads	62,994,000	62,994,000	66,120,000
 BI5001	 XEN ENG. HIGHWAY BADIN			
ADP No :	WSDCN-PP-22-1791			
BI20221498	Construction of road from Badin Sujawal road starting point at Chak No. 25 to Chak No. 9, Deh Kadh via village Haji Pir Bux Khoso, Malar Khoso, Abdul Hakeem Chang and others Union Council Shaheed Fazil Rahu, Taluka Shaheed Fazil Rahu, District Badin	<u>65,609,000</u>	<u>65,609,000</u>	<u>69,046,000</u>
A12102	Other highways/roads	65,609,000	65,609,000	69,046,000
 BI5001	 XEN ENG. HIGHWAY BADIN			
ADP No :	WSDCN-PP-22-1792			
BI20227978	Construction of road starting point from village Rahuki to village Abdul Majeed Nohani via Nim Rahujo, Haji Rustam Maheri, Mangria and others union council Rahuki, Taluka Shaheed Fazil Rahu District Badin (TST) 12 width	<u>136,662,000</u>	<u>136,662,000</u>	<u>136,662,000</u>
A12102	Other highways/roads	136,662,000	136,662,000	136,662,000
 HB5005	 XEN.ENG. COASTAL HIGHWAY HYD.			
ADP No :	WSDCN-PP-22-1793			
SL20227934	Construction / Reconditioning of road from village main Ahmed Jat, Soomar Soomro, Hashim Soomro, Goongani City, Karam Ali Rind, Karim Khan Pathan, Muhammad Yousuf Chandio	<u>64,315,000</u>	<u>64,315,000</u>	<u>67,440,000</u>
A12102	Other highways/roads	64,315,000	64,315,000	67,440,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 HB5005	 XEN.ENG. COASTAL HIGHWAY HYD.			
ADP No :	WSDCN-PP-22-1794			
SL20227935	Construction / Reconditioning of road from village Haji Hussain Jatoi, Ibrahim Jatoi, Bachal Khan Chandio, Ali Muhammad Jat, Mataro Shah, Majano Mandhrio, Haji Yousuf Jat, Mamoo	<u>62,857,000</u>	<u>62,856,250</u>	<u>65,984,000</u>
A12102	Other highways/roads	62,857,000	62,856,250	65,984,000
 HB5005	 XEN.ENG. COASTAL HIGHWAY HYD.			
ADP No :	WSDCN-PP-22-1795			
SL20221507	Construction / Reconditioning of road from village Mubarak Leghari, Pir Bux Gurmani, Soomar Khan Burgri, Shahdab Farm, Allah Bachayo Lodho, Karim Bux Mallah Taluka Jati (7 KMs)	<u>57,533,000</u>	<u>57,532,250</u>	<u>63,783,000</u>
A12102	Other highways/roads	57,533,000	57,532,250	63,783,000
 HB5005	 XEN.ENG. COASTAL HIGHWAY HYD.			
ADP No :	WSDCN-PP-22-1796			
SL20227936	Construction / Reconditioning of road from village Mamoo Khorr to Khor Wah road, Hamzo Jat, Haji Hamzo Jat, Lat Haji Muhammad Usman Malkani Taluka Jati (7 KMs)	<u>71,132,000</u>	<u>71,132,000</u>	<u>74,257,000</u>
A12102	Other highways/roads	71,132,000	71,132,000	74,257,000
 HB5005	 XEN.ENG. COASTAL HIGHWAY HYD.			
ADP No :	WSDCN-PP-22-1797			
SL20227937	Construction / Reconditioning of road from village Molvi Umar Jat, Moosa Khan Pathan, Muhammad Moosa Malkani, Ameen Mori, Umar Boriyo, Haji Hashim Jat Taluka Jati (7 KMs)	<u>67,688,000</u>	<u>67,688,000</u>	<u>70,813,000</u>
A12102	Other highways/roads	67,688,000	67,688,000	70,813,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 HB5005	 XEN.ENG. COASTAL HIGHWAY HYD.			
ADP No :	WSDCN-PP-22-1798			
TX20225430	Construction / Improvement of various roads of UC Ghulamullah, Kalri, Jungshahi & Dhabeji, Bhanbhore, Chowbandi, Kakrand, Khagaan, Karampur, Sukhpur, Palijani, Gharo,	<u>123,942,000</u>	<u>123,942,000</u>	<u>130,193,000</u>
A12102	Other highways/roads	123,942,000	123,942,000	130,193,000
 DD5001	 XEN ENG. HIGHWAY DADU			
ADP No :	WSDCN-PP-22-1799			
JO20227966	Construction / Improvement of roads in Taluka Sehwan District Jamshoro	<u>157,860,000</u>	<u>192,000,000</u>	<u>128,428,000</u>
A12102	Other highways/roads	157,860,000	192,000,000	128,428,000
 DD5001	 XEN ENG. HIGHWAY DADU			
ADP No :	WSDCN-PP-22-1800			
JO20227967	Construction of link road from village Mahanga Palari to village Muhammad Saleh Jakhro via Dargah Abdullah Shah Ashabi Deh Damach UC Damach Taluka Thano Bula Khan	<u>63,969,000</u>	<u>63,969,000</u>	<u>100,172,000</u>
A12102	Other highways/roads	63,969,000	63,969,000	100,172,000
 DD5001	 XEN ENG. HIGHWAY DADU			
ADP No :	WSDCN-PP-22-1801			
JO20227968	Construction of link road from new under construction road Karchat near village Meeral Suhenro towards village Faqeer Muhammad Khoso, Deh Bathoro Karchat UC Thano Arib Khan Taluka	<u>10,599,000</u>	<u>10,599,000</u>	
A12102	Other highways/roads	10,599,000	10,599,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	WSDCN-PP-22-1801			
JO20221506	Construction of link road from new under construction road Karchat near village Meeral Suhenro towards village Faqeer Muhammad Khoso, Deh Bathoro Karchat UC Thano Arib Khan Taluka Thano Bula Khan	<u>31,795,000</u>	<u>31,795,000</u>	<u>76,376,000</u>
A12102	Other highways/roads	31,795,000	31,795,000	76,376,000

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CONSTRUCTION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
DD5001	XEN ENG. HIGHWAY DADU			
ADP No :	WSDCN-PP-22-1802			
JO20227969	Construction of road from village Chibhar Nout to village Deen Muhammad Aqlani Hotel Deh Bhal UC toung Taluka Thanu Bula Khan	<u>53,149,000</u>	<u>53,149,000</u>	<u>56,274,000</u>
A12102	Other highways/roads	53,149,000	53,149,000	56,274,000
MX5001	XEN.ENG. HIGHWAY THAR@MITHI			
ADP No :	WSDCN-PP-22-1803			
MX20221489	Construction of road from Dhandhoro to Sakervero via Bitrahi, Sakervero to Mumchero Samat Koya to Ghoti linked with Kot Bando road. Taluka Nangarparkar District Tharparkar (8.5 KMs)	<u>387,228,000</u>	<u>387,228,000</u>	<u>390,352,000</u>
A12102	Other highways/roads	387,228,000	387,228,000	390,352,000
DD5001	XEN ENG. HIGHWAY DADU			
ADP No :	WSDCN-PP-22-1804			
JO20227970	Construction of road from Muhammad Saleh Jakhro to village Kaisar Jakhro (near to Nooriabad interchange from Karachi to Hyderabad M9 Motorway) Deh Kalokohar UC Moondar Khan Palari	<u>58,206,000</u>	<u>58,206,000</u>	<u>90,433,000</u>
A12102	Other highways/roads	58,206,000	58,206,000	90,433,000
DD5001	XEN ENG. HIGHWAY DADU			
ADP No :	WSDCN-PP-22-1805			
JO20227971	Construction of road from village Abdullah Kohistani Deh Dhamach to village Deen Muhammad Shaikh Kapat (towards Hathal Buth) UC Dhamach Taluka Thana Bula Khan	<u>52,837,000</u>	<u>52,837,000</u>	<u>55,962,000</u>
A12102	Other highways/roads	52,837,000	52,837,000	55,962,000
SB5001	XEN.ENG HIGHWAY BENAZIRABAD			
ADP No :	WSDCN-PP-22-1806			
SB20225222	Construction / Reconditioning of road from Daur, Moro road @ Haberi Mori Rohri Canal to village Sono Khan Bhatti via Sadoro Jiskani, Mulo Ismail Dahri, Waryan Jokhio, Haji Khan	<u>70,289,000</u>	<u>70,289,000</u>	<u>73,408,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	70,289,000	70,289,000	73,408,000
LN5001	XEN.ENG. HIGHWAY LARKANA			
ADP No :	WSDCN-PP-22-1807			
LN20222132	Construction of link road from Ratodero - Naudero road to village Shahi Labana alongwith Wasand Shakh (2.0 KMs) and Construction of link road from village Mir Hassan Bozdar to village Ali Hassan Bozdar (1.20 KMs) i/c Construction of link road from Ra	<u>38,030,000</u>	<u>38,030,000</u>	<u>42,094,000</u>
A12102	Other highways/roads	38,030,000	38,030,000	42,094,000
LN5001	XEN.ENG. HIGHWAY LARKANA			
ADP No :	WSDCN-PP-22-1810			
LN20222131	Construction of link road from Ratodero - Hyder Chandio to village Punhal Sunani (1.50 KMs) and Recondition of road from Ratodero - Naudero road to Larkana - Ratodero road Bypass to village Taib (2.0 KMs)	<u>27,671,000</u>	<u>27,671,000</u>	<u>37,713,000</u>
A12102	Other highways/roads	27,671,000	27,671,000	37,713,000
LN5001	XEN.ENG. HIGHWAY LARKANA			
ADP No :	WSDCN-PP-22-1811			
LN20222127	Construction of link road from Pir Sher Road to village Bheda (2.0 KMs) and Construction of link road from Abad Police Chowki to village Khuda Dino Bhutto (1.20 KMs), Akil Circle Taluka Larkana	<u>26,344,000</u>	<u>26,344,000</u>	<u>29,470,000</u>
A12102	Other highways/roads	26,344,000	26,344,000	29,470,000
SY5001	XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDCN-PP-22-1812			
GO20220005	Construction of Road from Nagoro Road to Alam Tobo via Village Faiz Muhammad, Haji Habibullah Road (15.50 KMS) UC Kandlo Taluka Khangarh, District Ghotki	<u>87,597,000</u>	<u>87,597,000</u>	<u>87,596,000</u>
A12102	Other highways/roads	87,597,000	87,597,000	87,596,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SY5001	 XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDCN-PP-22-1813			
GO20220003	Construction of Road from Raiti to Gulab Chowk 10 KMs New Road	<u>58,435,000</u>	<u>58,435,000</u>	<u>64,685,000</u>
A12102	Other highways/roads	58,435,000	58,435,000	64,685,000
 SY5001	 XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDCN-PP-22-1814			
GO20221519	Construction of Road from Bharchondi to Sui Sharif 10 KMs	<u>59,543,000</u>	<u>59,543,000</u>	<u>65,793,000</u>
A12102	Other highways/roads	59,543,000	59,543,000	65,793,000
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDCN-PP-22-1815			
KX20221871	Construction of internal roads of union councils Punhal Rajpar and Razabad: Malhar Mangrio road to village Ustad Muhammad Jam Rajper, Kot Lalo Akro road to village Mir Ghulam Shabir Talpur, Kotlalo Akro road via Diadano via Rasool Bux via Shahzaib Ra	<u>56,540,000</u>	<u>56,540,000</u>	<u>62,789,000</u>
A12102	Other highways/roads	56,540,000	56,540,000	62,789,000
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDCN-PP-22-1816			
KX20221872	Construction of internal roads in union council Nangar Khan Shar @ Karam Khan Rajpar and Town Pacca Chang and Union Council Shaukat Ali Rajpar and Uman Khan Rajpar Construction of Baseero Akro Road to Ameer Ali Rajper zigzag to village Muhammad Hayat	<u>53,726,000</u>	<u>53,726,000</u>	<u>59,976,000</u>
A12102	Other highways/roads	53,726,000	53,726,000	59,976,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDCN-PP-22-1817			
KX20221873	Construction of internal roads in union council Shaukat Ali Rajpar, Kot lalo and Uman Khan Rajpar Mehran Highway to Abdul Sattar Mari road, Construction of Tarai road to Sono Khan Mashori, Umar Din Rattar to Village Abdul Baki Rattar,	<u>57,315,000</u>	<u>57,315,000</u>	<u>77,893,000</u>
A12102	Other highways/roads	57,315,000	57,315,000	77,893,000
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDCN-PP-22-1818			
KX20221412	Construction of internal roads of union council Razabad, Akri and Town Karoondi New road connecting Ali Murad Diadano, Ali Bux Rajpar and Khadim Rajpar, Allah bux Shar, Ustad Daud, Gul Meer Shar and Hayat Baladi and Haram Chock Karoondi via Jamia Mas	<u>70,574,000</u>	<u>70,574,000</u>	<u>73,699,000</u>
A12102	Other highways/roads	70,574,000	70,574,000	73,699,000
 HB5002	 XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDCN-PP-22-1819			
TQ20227961	Construction of link road from Tando Adam - Tando Allahyar road Mehran Sugar Mill to Fazlani Mori Right Side IP of Naseer Canal i/c link to connect Tando Adam road & Tando Soomro road mile 0/0-13/0 (20.80 Kms)	<u>398,453,000</u>	<u>398,453,000</u>	<u>80,941,000</u>
A12102	Other highways/roads	398,453,000	398,453,000	80,941,000
 DD5001	 XEN ENG. HIGHWAY DADU			
ADP No :	WSDCN-PP-22-1840			
DD20225233	Reconstruction of Mehar Faridabad Bridge (Replacement of Deck Slab)	<u>89,063,000</u>	<u>89,062,750</u>	<u>47,499,000</u>
A12102	Other highways/roads	89,063,000	89,062,750	47,499,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SY5001	 XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDCN-PP-22-1821			
GO20220004	(A) Construction of road from Janib Chachar, Nehal Chachar to Goth Salam Chachar i/c approaches Abul Khair, Old Sardar Khan Chachar, Ishaque Chachar (10.00 Kms) #(B)Construction of road, CC Paver and Drainage in Goth Jeewan Kolachi	<u>85,830,000</u>	<u>85,830,000</u>	<u>20,038,000</u>
A12102	Other highways/roads	85,830,000	85,830,000	20,038,000
 DD5001	 XEN ENG. HIGHWAY DADU			
ADP No :	WSDCN-PP-22-1822			
JO20227972	Construction of road i/c bridges Nau Wahan, Warayo Jo Goth, Duri Dero, Bahawalpur haji Sharif Rahpoto, Dildar Khokhar, Koro Khan Mari, Sukhia mori and other villages	<u>93,441,000</u>	<u>93,441,000</u>	<u>20,915,000</u>
A12102	Other highways/roads	93,441,000	93,441,000	20,915,000
 HB5005	 XEN.ENG. COASTAL HIGHWAY HYD.			
ADP No :	WSDCN-PP-22-1826			
TX20225431	Extension/ construction of Sindh Coastal Highways from 0+000 to 20+000=20.00 Kms.	<u>4,534,042,000</u>	<u>5,498,679,667</u>	<u>800,000,000</u>
A12102	Other highways/roads	4,534,042,000	5,498,679,667	800,000,000
 MX5001	 XEN.ENG. HIGHWAY THAR@MITHI			
ADP No :	WSDCN-PP-22-4216			
MX20227958	Construction / W/R of road from Jeando Dars, Kumbhario to Khario Ghulam Shah (9.50 Kms)	<u>98,720,000</u>	<u>362,122,899</u>	<u>32,757,000</u>
A12470	Others	98,720,000	362,122,899	32,757,000
 LN5001	 XEN.ENG. HIGHWAY LARKANA			
ADP No :	WSDCN-PP-22-4211			
QS20225503	Construction of road from Syed Mohammad Taque Shah to Village Paliyo Magsi to Village Juma Khan Brohi = 2.0 Kms	<u>20,242,000</u>	<u>20,242,000</u>	<u>20,242,000</u>
A12470	Others	20,242,000	20,242,000	20,242,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 LN5001	 XEN.ENG. HIGHWAY LARKANA			
ADP No :	WSDCN-PP-22-4212			
QS20225537	Construction of link road from Syed Muhammad Taqer Shah to Village Ghulam Hussain Magsi = 1.30 Kms	<u>17,149,000</u>	<u>17,149,000</u>	<u>25,723,000</u>
A12102	Other highways/roads	17,149,000	17,149,000	25,723,000
 LN5001	 XEN.ENG. HIGHWAY LARKANA			
ADP No :	WSDCN-PP-22-4213			
QS20225443	Construction / Reconditioning of road from Nooral Bhooral Petrol Pump to village Muhammad Saiful Magsi via village Loungani to Dost Ali road (3.50 Kms)	<u>30,202,000</u>	<u>30,202,000</u>	<u>30,202,000</u>
A12470	Others	30,202,000	30,202,000	30,202,000
 LN5001	 XEN.ENG. HIGHWAY LARKANA			
ADP No :	WSDCN-PP-22-4214			
QS20225504	(A) Construction of road from RD-97 road to Village Khushhal Magsi to Village Juma Khan Magsi = 3.0 Kms and (B) Construction road from Bago Daro road to Village Fida Hussain Katoha	<u>39,507,000</u>	<u>39,507,000</u>	<u>39,507,000</u>
A12470	Others	39,507,000	39,507,000	39,507,000
 SQ5003	 XEN MACHINERY MAINTENANCE DIVION, KP @SP			
ADP No :	WSDCN-PP-23-0190			
JK20232673	Construction of road from Rizwanabad to Daoo road mile 0/0-4/3 (7.00 Kms)	<u>35,000,000</u>	<u>35,000,000</u>	<u>22,663,000</u>
A12102	Other highways/roads	35,000,000	35,000,000	22,663,000
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDCN-PP-23-0191			
KX20235083	Construction of Flyover on Sui Gas Dhora & Bypass road from village Mehar Vesar to Mehran National Highway, Taluka Mirwah (2.00 Kms)	<u>112,500,000</u>	<u>112,500,000</u>	<u>75,178,000</u>
A12102	Other highways/roads	112,500,000	112,500,000	75,178,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	WSDCN-PP-23-0192			
SQ20231823	Construction of road from village Kazi Naeem Akbar to village Khabri, Taluka Lakhi, District Shikarpur (5.00 Kms)	<u>22,978,000</u>	<u>22,978,000</u>	<u>43,079,000</u>
A12102	Other highways/roads	22,978,000	22,978,000	43,079,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MX5001	 XEN.ENG. HIGHWAY THAR@MITHI			
ADP No :	WSDCN-PP-23-0193			
MX20231859	Construction of road from Neebaro Stop to village Jhojrio Bajeer, village Vandio Bajeer (4.00 Kms)	<u>32,520,000</u>	<u>32,520,000</u>	<u>48,780,000</u>
A12102	Other highways/roads	32,520,000	32,520,000	48,780,000
 MX5001	 XEN.ENG. HIGHWAY THAR@MITHI			
ADP No :	WSDCN-PP-23-0194			
MX20231860	Construction of road from Bantari to Gadro UC Peethapur (5.00 Kms)	<u>40,411,000</u>	<u>40,411,000</u>	<u>24,245,000</u>
A12102	Other highways/roads	40,411,000	40,411,000	24,245,000
 MX5001	 XEN.ENG. HIGHWAY THAR@MITHI			
ADP No :	WSDCN-PP-23-0195			
MX20231861	Construction of road from village Kharsar to connect with main road Rathhi (1.00 Kms)	<u>8,948,000</u>	<u>6,711,000</u>	<u>29,075,000</u>
A12102	Other highways/roads	8,948,000	6,711,000	29,075,000
 MX5001	 XEN.ENG. HIGHWAY THAR@MITHI			
ADP No :	WSDCN-PP-23-0196			
MX20231862	Construction of road from village Phulrabur Bajeer Taluka Chachro to connect with the main road of Chachro (5.00 Kms)	<u>36,962,000</u>	<u>36,962,000</u>	<u>22,175,000</u>
A12102	Other highways/roads	36,962,000	36,962,000	22,175,000
 MX5001	 XEN.ENG. HIGHWAY THAR@MITHI			
ADP No :	WSDCN-PP-23-0197			
MX20231863	Construction of road from Mithi - Islamkot road at Barach point to village Kamro (4.00 Kms)	<u>24,991,000</u>	<u>24,991,000</u>	<u>37,492,000</u>
A12102	Other highways/roads	24,991,000	24,991,000	37,492,000
 DD5001	 XEN ENG. HIGHWAY DADU			
ADP No :	WSDCN-PP-23-0198			
DD20232525	Paving of Blocks and Drainage system of Dadu City	<u>25,000,000</u>	<u>25,000,000</u>	<u>24,995,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	24,995,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 DD5001	 XEN ENG. HIGHWAY DADU			
ADP No :	WSDCN-PP-23-0199			
DD20232526	Construction of Road from Fareedabad to Village Sodhar Masjid (5 Kms Road)	<u>12,500,000</u>	<u>9,375,000</u>	<u>15,625,000</u>
A12102	Other highways/roads	12,500,000	9,375,000	15,625,000
 DD5001	 XEN ENG. HIGHWAY DADU			
ADP No :	WSDCN-PP-23-0200			
DD20232527	Provision of Paving blocks & Drainage system at Villge Bahadur khan Niach, construction of Various Roads / CC Blocks of Village Gul Muhammad Chandio, Provision of CC Blocks at	<u>12,500,000</u>	<u>12,500,000</u>	<u>12,413,000</u>
A12102	Other highways/roads	12,500,000	12,500,000	12,413,000
 DD5001	 XEN ENG. HIGHWAY DADU			
ADP No :	WSDCN-PP-23-0201			
DD20232528	Construction of new metal road, drainage, CC and paving block of road from Johi Dadu road to MNV drain Pir Mashiq road to Ghulam Hyder Lund and Shahmeer Lund	<u>25,000,000</u>	<u>25,000,000</u>	<u>23,906,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	23,906,000
 DD5001	 XEN ENG. HIGHWAY DADU			
ADP No :	WSDCN-PP-23-0202			
DD20232529	Construction of new road from Indus Highway Phulji station road to Kharo, Pat road to Khunarr Mori	<u>25,000,000</u>	<u>25,000,000</u>	<u>30,490,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	30,490,000
 SY5001	 XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDCN-PP-23-0203			
GO20234657	Construction / Reconditioning of road from Jungle Malik to Soomro Khambhro to Katamirani (6.70 Kms)	<u>25,000,000</u>	<u>25,000,000</u>	<u>37,111,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	37,111,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SY5001	 XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDCN-PP-23-0204			
GO20234658	Construction of road from Rati Minor to Sehar Wah (2.50 Kms)	<u>12,500,000</u>	<u>12,500,000</u>	<u>11,927,000</u>
A12102	Other highways/roads	12,500,000	12,500,000	11,927,000
 SY5001	 XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDCN-PP-23-0205			
GO20234659	Construction of Road from Soomar Mori to Village Pir bux Shaikh via ali Bux Lashari (6.00 kms)	<u>29,000,000</u>	<u>29,000,000</u>	<u>28,895,000</u>
A12102	Other highways/roads	29,000,000	29,000,000	28,895,000
 SY5001	 XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDCN-PP-23-0206			
GO20231837	Construction Reconditioning of Road from Mirpur Dad Road to Mir Khan Waseer and Ali Murad Bozdar (3.00 Kms)	<u>12,500,000</u>	<u>12,500,000</u>	<u>16,692,000</u>
A12102	Other highways/roads	12,500,000	12,500,000	16,692,000
 SY5001	 XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDCN-PP-23-0207			
GO20234668	(a) Construction of Road from Reni Canal to Manzoor Chachar Via Village mumtaz chachar Village Allah Wadhayo, muhammad Hashim, Ali Nawaz (3.00 km) (b) Construction of Road from Bil	<u>37,500,000</u>	<u>37,500,000</u>	<u>55,957,000</u>
A12102	Other highways/roads	37,500,000	37,500,000	55,957,000
 SY5001	 XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDCN-PP-23-0208			
GO20232660	Construction of Road from Karam chachar to sobho Chachar Paralle to Bacha Band	<u>25,000,000</u>	<u>25,000,000</u>	<u>74,305,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	74,305,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SY5001	 XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDCN-PP-23-0209			
GO20232661	Construction of road from Bhagsar road to Gajipat & Islampat Sardargarh (Taken-up to Islampat) (4.20 Kms) U/C Kandlo Taluka Khangarh District Ghotki	<u>20,000,000</u>	<u>20,000,000</u>	<u>20,030,000</u>
A12102	Other highways/roads	20,000,000	20,000,000	20,030,000
 SY5001	 XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDCN-PP-23-0210			
GO20231841	Construction of road from Thori moori to village Moula Bux Mahtam Waya Noor Peer & Wadero Sado Mattojo (Taken-up to Noor Peer) (2.50 Kms) U/C Kandlo Taluka Khangarh District	<u>12,500,000</u>	<u>12,500,000</u>	<u>18,614,000</u>
A12102	Other highways/roads	12,500,000	12,500,000	18,614,000
 SY5001	 XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDCN-PP-23-0211			
GO20231842	Construction of road from Sardargarh road to Jhande, Phogo Pitai-# to Landhi Sardar Muhammad Bux Khan Mahar (Taken-up to Landhi) (2.50 Kms) UC Lohi Taluka Khangarh District	<u>12,500,000</u>	<u>12,500,000</u>	<u>18,000,000</u>
A12102	Other highways/roads	12,500,000	12,500,000	18,000,000
 SY5001	 XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDCN-PP-23-0212			
GO20231843	Construction of road from Sardargarh Road to Village Jaffar Malik (Taken-up to Village Sahib Malik) (3.30 Kms) UC Lohi Taluka Khangarh District Ghotki	<u>15,000,000</u>	<u>15,000,000</u>	<u>25,240,000</u>
A12102	Other highways/roads	15,000,000	15,000,000	25,240,000
 SY5001	 XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDCN-PP-23-0213			
GO20234660	Construction of road from Shahpur main road to village Allahabad (Taken-up to Ramzan Mahar) (2.50 Kms) UC bhetoor Taluka Khangarh District Ghotki	<u>6,250,000</u>	<u>6,250,000</u>	
A12102	Other highways/roads	6,250,000	6,250,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	WSDCN-PP-23-0213			
GO20231844	Construction of road from Shahpur main road to village Allahabad (Taken-upto Ramzan Mahar) (2.50 Kms) UC bhetoor Taluka Khangarh District Ghotki	<u>6,250,000</u>	<u>6,250,000</u>	<u>16,518,000</u>
A12102	Other highways/roads	6,250,000	6,250,000	16,518,000

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CONSTRUCTION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SY5001	XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDCN-PP-23-0214			
GO20234661	Construction of road from Khanpur Mahar to Mir Moor (Taken-upto Village Ghulam Hyder Pitafi) (5.00 Kms) District Ghotki	<u>11,250,000</u>	<u>11,250,000</u>	
A12102	Other highways/roads	11,250,000	11,250,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	WSDCN-PP-23-0214			
GO20231845	Construction of road from Khanpur Mahar to Mir Moor (Taken-upto Village Ghulam Hyder Pitafi) (5.00 Kms) District Ghotki	<u>11,250,000</u>	<u>11,250,000</u>	<u>33,618,000</u>
A12102	Other highways/roads	11,250,000	11,250,000	33,618,000

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CONSTRUCTION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SY5001	XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDCN-PP-23-0215			
GO20234662	Construction of road from Shahpur to Qazi Badal (Taken-upto Ali Mahar) (6.30 Kms) District Ghotki	<u>15,000,000</u>	<u>15,000,000</u>	
A12102	Other highways/roads	15,000,000	15,000,000	

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CONSTRUCTION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	WSDCN-PP-23-0215			
GO20231846	Construction of road from Shahpur to Qazi Badal (Taken-upto Ali Mahar) (6.30 Kms) District Ghotki	<u>15,000,000</u>	<u>15,000,000</u>	<u>43,496,000</u>
A12102	Other highways/roads	15,000,000	15,000,000	43,496,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SY5001	XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDCN-PP-23-0216			
GO20234663	Construction of road from Village Ubal Garhi to Chutto Malano and Village Ghulam Hyder Bozdar (Taken-upto Chutto Malano) (3.30 Kms) UC Garhi Chakar Taluka Mirpur Mathelo	<u>8,000,000</u>	<u>8,000,000</u>	
A12102	Other highways/roads	8,000,000	8,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	WSDCN-PP-23-0216			
GO20231847	Construction of road from Village Ubal Garhi to Chutto Malano and Village Ghulam Hyder Bozdar (Taken-upto Chutto Malano) (3.30 Kms) UC Garhi Chakar Taluka Mirpur Mathelo	<u>8,000,000</u>	<u>8,000,000</u>	<u>23,886,000</u>
A12102	Other highways/roads	8,000,000	8,000,000	23,886,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SY5001	XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDCN-PP-23-0217			
GO20234664	Construction of road from Seed Farm Mathelo Ghotki road to Village Dhamaji to Mahar & Sargodi Goth to Village Muhammad Ramzan Mahar (taken-upto Sargodi Goth) (5.00 Kms) UC	<u>12,500,000</u>	<u>12,500,000</u>	
A12102	Other highways/roads	12,500,000	12,500,000	

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CONSTRUCTION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	WSDCN-PP-23-0217			
GO20231848	Construction of road from Seed Farm Mathelo Ghotki road to Village Dhamaji to Mahar & Sargodi Goth to Village Muhammad Ramzan Mahar (taken-upto Sargodi Goth) (5.00 Kms) UC	<u>12,500,000</u>	<u>12,500,000</u>	<u>37,410,000</u>
A12102	Other highways/roads	12,500,000	12,500,000	37,410,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SY5001	XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDCN-PP-23-0218			
GO20234665	Construction of road from Adilpur Lakho Lanjari road remaining work from Bagoroo to Lakho Lanjari Chechroo Waya Saleh mahar (Taken-upto Lakho Lanjari) (4.20 Kms) UC Saleh Mahar	<u>10,000,000</u>	<u>10,000,000</u>	
A12102	Other highways/roads	10,000,000	10,000,000	

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CONSTRUCTION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	WSDCN-PP-23-0218			
GO20231849	Construction of road from Adilpur Lakho Lanjari road remaining work from Bagoroo to Lakho Lanjari Chechroo Waya Saleh mahar (Taken-upto Lakho Lanjari) (4.20 Kms) UC Saleh Mahar	<u>10,000,000</u>	<u>10,000,000</u>	<u>29,940,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	29,940,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
SY5001		XEN.ENG HIGHWAY SUKKUR			
ADP No :		WSDCN-PP-23-0219			
GO20234666		Construction of road from Khanpur Mahar to Saleh Mahar (Taken-upto Sobho Mahar) (8.00 Kms) District	<u>28,500,000</u>	<u>28,500,000</u>	
A12102		Other highways/roads	28,500,000	28,500,000	

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CONSTRUCTION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	WSDCN-PP-23-0219			
GO20231850	Construction of road from Khanpur Mahar to Saleh Mahar (Taken-upto Sobho Mahar) (8.00 Kms) District	<u>9,500,000</u>	<u>9,500,000</u>	<u>55,016,000</u>
A12102	Other highways/roads	9,500,000	9,500,000	55,016,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SY5001	 XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDCN-PP-23-0220			
GO20234667	Construction / Rehabilitation of road from National Highway road Bago Bhutto to village Akbar Bhayo via Jan Muhammad Bughio, Jhando Bughio & Shar village (6.00 KMs)	<u>25,000,000</u>	<u>25,000,000</u>	<u>24,225,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	24,225,000
 SQ5003	 XEN MACHINERY MAINTENANCE DIVION, KP @SP			
ADP No :	WSDCN-PP-23-0221			
JK20232674	Construction of Road from Hairo Canal towards village Salar Kahn Sarki near Shahi Canal	<u>25,000,000</u>	<u>21,875,000</u>	<u>28,078,000</u>
A12102	Other highways/roads	25,000,000	21,875,000	28,078,000
 SQ5003	 XEN MACHINERY MAINTENANCE DIVION, KP @SP			
ADP No :	WSDCN-PP-23-0222			
JK20232675	Construction of road from Shahpur road to village Gul Muhammad Talani UC Baqapur Taluka Jacobabad (6 KM)	<u>25,000,000</u>	<u>25,000,000</u>	<u>23,804,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	23,804,000
 SQ5003	 XEN MACHINERY MAINTENANCE DIVION, KP @SP			
ADP No :	WSDCN-PP-23-0223			
JK20232676	Construction of Thul Kandhkot road to Aarsal Khan Bangulani & Saleem Sodho road Taluka Thul (10 KM)	<u>50,000,000</u>	<u>50,000,000</u>	<u>49,874,000</u>
A12102	Other highways/roads	50,000,000	50,000,000	49,874,000
 SQ5003	 XEN MACHINERY MAINTENANCE DIVION, KP @SP			
ADP No :	WSDCN-PP-23-0224			
JK20232677	Construction of road from Nawra road to village Gaibi Mundrani District Jacobabad	<u>32,500,000</u>	<u>32,500,000</u>	<u>32,230,000</u>
A12102	Other highways/roads	32,500,000	32,500,000	32,230,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SQ5003	XEN MACHINERY MAINTENANCE DIVION, KP @SP			
ADP No :	WSDCN-PP-23-0225			
JK20232678	Construction of road from Bhand road to village Bux Ali jamali District Jacobabad	<u>17,500,000</u>	<u>17,500,000</u>	<u>17,277,000</u>
A12102	Other highways/roads	17,500,000	17,500,000	17,277,000
DD5001	XEN ENG. HIGHWAY DADU			
ADP No :	WSDCN-PP-23-0227			
JO20232530	Paver, CC Drain at various roads of union Council unarpur Taluka Manjhand	<u>35,625,000</u>	<u>35,625,000</u>	
A12102	Other highways/roads	35,625,000	35,625,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	WSDCN-PP-23-0227			
JO20231858	Paver, CC Drain at various roads of union Council unarpur Taluka Manjhand	<u>11,875,000</u>	<u>11,875,000</u>	<u>71,249,000</u>
A12102	Other highways/roads	11,875,000	11,875,000	71,249,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
DD5001	XEN ENG. HIGHWAY DADU			
ADP No :	WSDCN-PP-23-0228			
JO20235120	Construction of Road from Village Sari to Bus Stop Ishaq Lalani UC-Thana Ahmed Khan 9.2 Kms Masonry Structure Asphalt	<u>42,085,000</u>	<u>42,085,000</u>	<u>71,391,000</u>
A12102	Other highways/roads	42,085,000	42,085,000	71,391,000
DD5001	XEN ENG. HIGHWAY DADU			
ADP No :	WSDCN-PP-23-0229			
JO20235121	Construction of Road from Bus Stop Ishaq Lalani to Village Haji Ali Murad Barejo UC-Thana ahmed Khan 8-Kms l/c Masonry Structure (Asphalt)	<u>36,740,000</u>	<u>36,740,000</u>	<u>51,822,000</u>
A12102	Other highways/roads	36,740,000	36,740,000	51,822,000
LN5001	XEN.ENG. HIGHWAY LARKANA			
ADP No :	WSDCN-PP-23-0230			
QS20232662	Construction / Reconditioning 9.60 kms of roads of Taluka Mirokhan & Taluka Kamber-Shahdadkot. 1. From New Village Nadirabad to Village Mir Ghulam Hussain Khan	<u>37,500,000</u>	<u>37,500,000</u>	<u>37,489,000</u>
A12102	Other highways/roads	37,500,000	37,500,000	37,489,000
LN5001	XEN.ENG. HIGHWAY LARKANA			
ADP No :	WSDCN-PP-23-0231			
QS20232663	Construction / Reconditioning 11.10 kms of roads of Taluka Shahkot & Taluka Qubo Saeed Khan & Taluka Sijawal Junejo. 1. from Tanwari Shakh to Village Muhammad Saleh Lashari. 2.	<u>50,000,000</u>	<u>50,000,000</u>	<u>62,462,000</u>
A12102	Other highways/roads	50,000,000	50,000,000	62,462,000
LN5001	XEN.ENG. HIGHWAY LARKANA			
ADP No :	WSDCN-PP-23-0232			
QS20232664	Construction / Reconditioning of 9.60 kms roads of Taluka Warah and Taluka Kambar. 1. from Sim Shakh to Village Duri Machi to Ameer Bux Solangi. 2. from Warah Kando road to	<u>50,000,000</u>	<u>50,000,000</u>	<u>62,451,000</u>
A12102	Other highways/roads	50,000,000	50,000,000	62,451,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	WSDCN-PP-23-0233			
QS20231864	Construction / Reconditioning of roads / Bridges of various areas of Taluka Kambar, Taluka Sijawal & Taluka Mirokhan.	<u>25,000,000</u>	<u>25,000,000</u>	<u>48,851,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	48,851,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 LN5001	 XEN.ENG. HIGHWAY LARKANA			
ADP No :	WSDCN-PP-23-0234			
QS20232665	Construction of Road from Warah Bridge @Shell Petrol Pump to Village Atur Khan Chandio.	<u>18,750,000</u>	<u>18,750,000</u>	<u>18,748,000</u>
A12102	Other highways/roads	18,750,000	18,750,000	18,748,000
 HB5002	 XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDCN-PP-23-0235			
KQ20232531	Construction of road on Malir Nadi Left Bank from Village Haji Shah Ali to Qaidabad Fly Over via Shahrafi Goth i/c Links District Malir Karachi (7.00 Kms)	<u>50,000,000</u>	<u>50,000,000</u>	<u>49,947,000</u>
A12102	Other highways/roads	50,000,000	50,000,000	49,947,000
 SQ5003	 XEN MACHINERY MAINTENANCE DIVION, KP @SP			
ADP No :	WSDCN-PP-23-0236			
KK20232679	Construction of road mile 9 to Mile 6 Naseer Canal upto Jamal alongwith inspection path re-decking of bridges over Naseer Canal Mile 9 and Moosa Allahabad links to villages	<u>35,000,000</u>	<u>35,000,000</u>	<u>34,971,000</u>
A12102	Other highways/roads	35,000,000	35,000,000	34,971,000
 SQ5003	 XEN MACHINERY MAINTENANCE DIVION, KP @SP			
ADP No :	WSDCN-PP-23-0237			
KK20232680	Construction of road from Saifal Bunglow upto Shah Murad Nindwani and near by villages 0.5 Kms	<u>17,500,000</u>	<u>17,500,000</u>	<u>17,483,000</u>
A12102	Other highways/roads	17,500,000	17,500,000	17,483,000
 SQ5003	 XEN MACHINERY MAINTENANCE DIVION, KP @SP			
ADP No :	WSDCN-PP-23-0238			
KK20232681	Construction of road from Habit Shaheed Railway line to Mai Masjid Kandhkot Thul road via village Sohbat Golo, village Bahadur Khoso, village Man Dost Malik Muhammad Sharif Bijaran	<u>31,250,000</u>	<u>31,250,000</u>	<u>31,211,000</u>
A12102	Other highways/roads	31,250,000	31,250,000	31,211,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SQ5003	 XEN MACHINERY MAINTENANCE DIVION, KP @SP			
ADP No :	WSDCN-PP-23-0239			
KK20232682	Construction of road (asphalt from Karampur - Magsi road upto village Ghulam Rabbani Bijarani alongwith border of Deh Karampur and Deh Gurdo 5.3 KMs	<u>20,000,000</u>	<u>20,000,000</u>	<u>19,965,000</u>
A12102	Other highways/roads	20,000,000	20,000,000	19,965,000
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDCN-PP-23-0240			
KX20231871	Construction / Reconditioning of road 02 Units (6.60 Km) Construction of road from Sobhodero Sagyoon Khanwahan road (Mir Ji Shahi) to Qadimi Graveyard Latif Sarkar via village Kari	<u>32,500,000</u>	<u>8,125,000</u>	<u>56,860,000</u>
A12102	Other highways/roads	32,500,000	8,125,000	56,860,000
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDCN-PP-23-0241			
KX20232683	Construction / Recondition of road 4 Units 1. Construction of road from Nave Lakhi to village Ali Bux Brohi 2. Reconditioning of road from Ranipur Sobho Dero road to village	<u>33,750,000</u>	<u>33,750,000</u>	<u>33,641,000</u>
A12102	Other highways/roads	33,750,000	33,750,000	33,641,000
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDCN-PP-23-0242			
KX20231873	Construction / Reconditioning of road from Natiional Highway (Gadeji Minor Pushori) to Sobhodero Hingorija road via Keenjhar Mangneja (5.00 Km)	<u>18,750,000</u>	<u>18,750,000</u>	<u>32,783,000</u>
A12102	Other highways/roads	18,750,000	18,750,000	32,783,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDCN-PP-23-0243			
KX20235138	Construction of road from Near Pahore, Makol link to Hussainabad upto @ Point Lashari Pull (Right Side Bank Mirwah Canal) i/c Retaining Wall & Stone Pitching Taluka Khairpur.	<u>25,000,000</u>	<u>25,000,000</u>	<u>24,722,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	24,722,000
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDCN-PP-23-0244			
KX20232684	Construction of Road from Lalan Wah to Mahesar Mionor, Village Khuwaja via Fateh Ali Chandio, Hashim Siyal, Bha Bha Siyal, Village Wali muhammad to Pir Badal Taluka Kingri.	<u>12,500,000</u>	<u>12,500,000</u>	<u>12,480,000</u>
A12102	Other highways/roads	12,500,000	12,500,000	12,480,000
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDCN-PP-23-0245			
KX20235137	Constuction/Reconditioning of various roads Ubhan Shah road to village Mithani Fakir Kandhro, Jiskani Bozdar Road to Mir Muhammad Solangi School chowk via Ayaz Solangi, Old	<u>62,500,000</u>	<u>62,500,000</u>	<u>62,498,000</u>
A12102	Other highways/roads	62,500,000	62,500,000	62,498,000
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDCN-PP-23-0246			
KX20232685	Construction of road from village Darbar to Fateh Muhammad Burdi, Construction of road from Kot Mir Muhammad High School to village Budhal Kumbar	<u>32,500,000</u>	<u>32,500,000</u>	<u>32,462,000</u>
A12102	Other highways/roads	32,500,000	32,500,000	32,462,000
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDCN-PP-23-0247			
KX20232686	Construction of road from Larkana Bypass to village Malang Mangrio via Saeed Khan Chang, Construction of road from Nareja road to Dargah Pir Muhammad Sain / Reconditioning	<u>30,000,000</u>	<u>30,000,000</u>	<u>29,973,000</u>

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	30,000,000	30,000,000	29,973,000
KX5051	EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDCN-PP-23-0248			
KX20232687	Construction of road from Muhari road to village Abbas Majeedano via Habibabad Mushtaque Majeedano, Jari Ji Bhit, Pyaro Majeedano & Saddique Rajper.	<u>25,000,000</u>	<u>25,000,000</u>	<u>31,250,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	31,250,000
KX5051	EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDCN-PP-23-0249			
KX20235139	Construction of road from Jalal Ji Bhango road @ Veeho Wah Pull to village Akhtarabad via village Anwarabad, Bhai Khan Majeedano & Mehran Highway Ghulamullah Shah	<u>25,000,000</u>	<u>25,000,000</u>	<u>37,480,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	37,480,000
KX5051	EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDCN-PP-23-0250			
KX20235140	Construction of road from Karoondi Baseero Labanki road to Sanjaho Pull via Athar Hussain Lashari, Sahab Dino Lashari Nek Muhammad Lashari & Dargah Muhammad Shah.	<u>25,000,000</u>	<u>25,000,000</u>	<u>31,237,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	31,237,000
KX5051	EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDCN-PP-23-0251			
KX20232688	Construction of road from Kot Lalu Darya Khan road to village Wahid Bux Shar, Bijar Khan Shar, Ghulam Abbas Didano & Construction of Mehran Highway to village Ali Hassan Rajper	<u>25,000,000</u>	<u>25,000,000</u>	<u>31,242,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	31,242,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDCN-PP-23-0252			
KX20231883	Construction of new road Sami Sagyoon Link road from Village Jongal Khan Chang via Village Miandad Khan Sahito, Via Village Kamred Khandro Khan Sahito Via Village Muhammad	<u>12,500,000</u>	<u>12,500,000</u>	<u>21,875,000</u>
A12102	Other highways/roads	12,500,000	12,500,000	21,875,000
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDCN-PP-23-0253			
KX20232689	Construction of new road from National Highway to Village Mangno Poto to Rasoolabad City (2.60) kilometers	<u>12,500,000</u>	<u>12,500,000</u>	<u>12,497,000</u>
A12102	Other highways/roads	12,500,000	12,500,000	12,497,000
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDCN-PP-23-0254			
KX20231885	Construction of road from Hatim Banbhan to Sutayro Kandayri via Dargah Per Musafar (5.0 km)	<u>25,000,000</u>	<u>6,250,000</u>	<u>43,626,000</u>
A12102	Other highways/roads	25,000,000	6,250,000	43,626,000
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDCN-PP-23-0255			
KX20232690	1. Construction of new road from Pir Budhro Setharja road to Village Pandhi Khan Mehrani (01 KM) (Rs. 20 M) 2. construction of road from Korki to Village Tota via Sain Dad Haji,	<u>25,000,000</u>	<u>25,000,000</u>	<u>24,925,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	24,925,000
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDCN-PP-23-0256			
KX20232691	1. Construction of new road from Sikandarabad Sanghar road to Village Rano shar, Village Angan Shambani, Ghouse Bux Shambani to Jamaluddin Bhambro 2. Road from	<u>20,000,000</u>	<u>20,000,000</u>	<u>19,987,000</u>
A12102	Other highways/roads	20,000,000	20,000,000	19,987,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDCN-PP-23-0257			
KX20232692	1. Construction of road from Mehran Highway Karoondi Baseero road via village Meve Chandio, Fakir Bakht Ali Hisbani, Koro Khan Khokhar, Suleman Rajper (04.KM) (Rs. 80 M) 2.	<u>24,500,000</u>	<u>24,500,000</u>	<u>36,744,000</u>
A12102	Other highways/roads	24,500,000	24,500,000	36,744,000
 LN5001	 XEN.ENG. HIGHWAY LARKANA			
ADP No :	WSDCN-PP-23-0258			
LN20232693	Construction of 260 Rft. Pre-stressed Bridge over Dadu Canal and village Hussain Chachar. Construction of Paver Block in Madina Colony to Anmol veterinary Hospital (0.60 Km).	<u>23,750,000</u>	<u>23,750,000</u>	<u>49,023,000</u>
A12102	Other highways/roads	23,750,000	23,750,000	49,023,000
 LN5001	 XEN.ENG. HIGHWAY LARKANA			
ADP No :	WSDCN-PP-23-0259			
LN20232669	Construction / Reconditioning of road from Larkano Khairpur road Bridge to Village Shadan Jatoi via Sultan Ahmed Kharal, Kevero Jatoi, Bano Jatoi Ali Jatoi (5.50 Kms).	<u>22,000,000</u>	<u>22,000,000</u>	<u>21,999,000</u>
A12102	Other highways/roads	22,000,000	22,000,000	21,999,000
 LN5001	 XEN.ENG. HIGHWAY LARKANA			
ADP No :	WSDCN-PP-23-0260			
LN20232670	Construction of paver Block and CC Drain in Village Dhamrah to Manzoorabad from House of Mirch Gopang to Sikandar Jogi (2200 ft). Construction of road from Shah Hassan to	<u>22,500,000</u>	<u>22,500,000</u>	<u>28,100,000</u>
A12102	Other highways/roads	22,500,000	22,500,000	28,100,000
 LN5001	 XEN.ENG. HIGHWAY LARKANA			
ADP No :	WSDCN-PP-23-0261			
LN20232694	Construction of road from Waka Bridge to Sukhpur Bhutto UC-Rasheed Wagan (1.20 Kms). Reconditioning of road from Larkano Rasheed Wagan Road to Larkano Naseerabad Road via Gate	<u>20,000,000</u>	<u>20,000,000</u>	<u>25,000,000</u>

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	20,000,000	20,000,000	25,000,000
LN5001	XEN.ENG. HIGHWAY LARKANA			
ADP No :	WSDCN-PP-23-0262			
LN20235154	Construction / Rehabilitation of roads in various UCs of Taluka Ratodero (UC- Saido Dero, UC- Izat Ji Wandh, UC- Bangul Dero, UC- Garhi Khuda Bux Bhutto & UC- Pir Bux Bhutto)	<u>75,000,000</u>	<u>75,000,000</u>	<u>93,748,000</u>
A12102	Other highways/roads	75,000,000	75,000,000	93,748,000
LN5001	XEN.ENG. HIGHWAY LARKANA			
ADP No :	WSDCN-PP-23-0263			
LN20232695	Construction / Rehabilitation of roads in various UCs of Taluka Ratodero (UC- Jumo Agham, UC- Waris Dino Machi, UC- Bosan & UC- Wali Dad Veesar)	<u>50,000,000</u>	<u>50,000,000</u>	<u>62,435,000</u>
A12102	Other highways/roads	50,000,000	50,000,000	62,435,000
LN5001	XEN.ENG. HIGHWAY LARKANA			
ADP No :	WSDCN-PP-23-0264			
LN20232696	Construction / Rehabilitation of roads in various UC's of Taluka Ratodero (UC-Taib, UC-Lashari & UC-Bahman)	<u>37,500,000</u>	<u>37,500,000</u>	<u>46,865,000</u>
A12102	Other highways/roads	37,500,000	37,500,000	46,865,000
LN5001	XEN.ENG. HIGHWAY LARKANA			
ADP No :	WSDCN-PP-23-0265			
LN20232697	Construction / Rehabilitation of Various roads UC-Akil, UC-Aghani & UC-Phull	<u>25,000,000</u>	<u>25,000,000</u>	<u>31,250,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	31,250,000
LN5001	XEN.ENG. HIGHWAY LARKANA			
ADP No :	WSDCN-PP-23-0266			
LN20232698	Construction / Recondition of Road & Construction of Paver Block & CC Drains at Vilalge Bharchoond (40.00 Million), Rehabilitation / Reconstruction of Compuund Wall of Naudero	<u>15,000,000</u>	<u>59,998,000</u>	<u>14,999,000</u>
A12102	Other highways/roads	15,000,000	59,998,000	14,999,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KX5001	XEN. ENG. HIGHWAY KHAIRPUR			
ADP No :	WSDCN-PP-23-0267			
NX20232532	Construction / Reconditioning of Road from Dittal Korai to Leghari Bejarani Road Mile 0/0-4/3	<u>22,500,000</u>	<u>22,500,000</u>	<u>22,401,000</u>
A12102	Other highways/roads	22,500,000	22,500,000	22,401,000
KX5001	XEN. ENG. HIGHWAY KHAIRPUR			
ADP No :	WSDCN-PP-23-0268			
NX20232533	Construction of road from Belawah Wah road to Village Ghulam Muhammad Arain Bhiria - Bhiria road to Village Allab Bux Brohi Jalbani Minor to Village Allah Dad Hisbani	<u>32,500,000</u>	<u>32,500,000</u>	<u>32,496,000</u>
A12102	Other highways/roads	32,500,000	32,500,000	32,496,000
KX5001	XEN. ENG. HIGHWAY KHAIRPUR			
ADP No :	WSDCN-PP-23-0269			
NX20232534	Construction of Road in Various Villages in Achar Khoso, Mirza Khan Khoso, Veesar Mori, Haji Muhammad Usman Leghari, Ali Bux Leghari, Ghulam Ali Lashari, Korocho, Hussain Bux	<u>25,000,000</u>	<u>25,000,000</u>	<u>24,998,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	24,998,000
KX5001	XEN. ENG. HIGHWAY KHAIRPUR			
ADP No :	WSDCN-PP-23-0270			
NX20232535	Construction of Road in Various Villages in Akbar Khoso, Ghulam Nabi Buriro, Village Lachoo Chandio, Village Haji Allah Dino Depar, Manaheen Puran to Village Ibrahim Sandello,	<u>50,000,000</u>	<u>50,000,000</u>	<u>49,915,000</u>
A12102	Other highways/roads	50,000,000	50,000,000	49,915,000
SB5001	XEN.ENG HIGHWAY BENAZIRABAD			
ADP No :	WSDCN-PP-23-0271			
SB20235163	Construction of road from Haberi Mori to Sun Mori alongwith path of Rohri Canal connect village Pinjal Dahri 0-0-5.20 KM (3.80 CM thick asphalt surface)	<u>27,500,000</u>	<u>27,500,000</u>	<u>26,536,000</u>
A12102	Other highways/roads	27,500,000	27,500,000	26,536,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SB5001	 XEN.ENG HIGHWAY BENAZIRABAD			
ADP No :	WSDCN-PP-23-0272			
SB20235164	Construction / Reconditioning of Road Ali Abad to Sukh pur road from Chowk to village Mir Hamzo Sahto to Soomar Shar via Suleman Rahu & Muhammad Azam Rahu 0.00-5.50 KM 3.80 CM thick	<u>25,000,000</u>	<u>25,000,000</u>	<u>24,865,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	24,865,000
 SB5001	 XEN.ENG HIGHWAY BENAZIRABAD			
ADP No :	WSDCN-PP-23-0273			
SB20235165	Construction of road from Daurai Mahar road @ Sim Nala Bridge to village Liaqat Zardari i/c link to village Aleem Jam Unar, road mile 0.00 - 4.00 Kms	<u>22,500,000</u>	<u>22,500,000</u>	<u>22,496,000</u>
A12102	Other highways/roads	22,500,000	22,500,000	22,496,000
 SB5001	 XEN.ENG HIGHWAY BENAZIRABAD			
ADP No :	WSDCN-PP-23-0275			
SB20235167	Construction of road from Gupchani, Sarhari road to village Ahmed Nawaz Jamali road 0.00-6.00 Kms (with 3.80 cm thick asphalt concrete)	<u>32,500,000</u>	<u>32,500,000</u>	<u>33,255,000</u>
A12102	Other highways/roads	32,500,000	32,500,000	33,255,000
 SN5001	 XEN.ENG HIGHWAY SANGHAR			
ADP No :	WSDCN-PP-23-0276			
SN20232657	A) Construction of road from sanghar Tori road @ Mile 5/7 to Abdul Ghafoor Depar i/c link Sabir Depar road 0.0-3 60 KMs (with 1-1/2 thick Asphalt) (B) Construction of road from	<u>49,750,000</u>	<u>49,750,000</u>	<u>49,701,000</u>
A12102	Other highways/roads	49,750,000	49,750,000	49,701,000
 SN5001	 XEN.ENG HIGHWAY SANGHAR			
ADP No :	WSDCN-PP-23-0277			
SN20232658	A) Construction of road from Sanghar head Jamro Waheed Kiyani road @ mile 6/2 village Allahyar Shar via Kamber Lashari and Graveyard road 0.0-2.00 KMs (with 1-1/2 thick	<u>50,250,000</u>	<u>50,250,000</u>	<u>49,554,000</u>

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	50,250,000	50,250,000	49,554,000
SN5001	XEN.ENG HIGHWAY SANGHAR			
ADP No :	WSDCN-PP-23-0278			
SN20232659	Construction of road from Manik Thaheem to Vilalge Jaffer Khoso via Sajan Faqer Shaheed , Sodhu Bajrani Thaheem road 0.0 to 2.30 KMs (B) Reconditioning of road from Baqir	<u>25,000,000</u>	<u>25,000,000</u>	<u>24,972,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	24,972,000
SN5001	XEN.ENG HIGHWAY SANGHAR			
ADP No :	WSDCN-PP-23-0279			
SN20232660	Construction of Paver Block at Town Committee Jatia Taluka Shahdadpur road (2.80 km)	<u>14,500,000</u>	<u>14,500,000</u>	<u>14,028,000</u>
A12102	Other highways/roads	14,500,000	14,500,000	14,028,000
SN5001	XEN.ENG HIGHWAY SANGHAR			
ADP No :	WSDCN-PP-23-0280			
SN20232661	Construction of road from Main Mirpurkhas - Sanghar Sugar Mil road to village Ghulam Qadir Nizamani via village nazar Ali Nazamani village Jan Muhammad Nizamani, village	<u>28,250,000</u>	<u>28,250,000</u>	<u>42,262,000</u>
A12102	Other highways/roads	28,250,000	28,250,000	42,262,000
SN5001	XEN.ENG HIGHWAY SANGHAR			
ADP No :	WSDCN-PP-23-0281			
SN20232662	Construction of link road from village Mir Hassan Marri to village Bahadur Khan Marri road Mile 0/0-2/4=4.00 Kms (with 1-1/2 thick asphalt surface)	<u>25,000,000</u>	<u>25,000,000</u>	<u>24,877,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	24,877,000
SN5001	XEN.ENG HIGHWAY SANGHAR			
ADP No :	WSDCN-PP-23-0282			
SN20232663	Construction of road from 18- mile Mori to village Dhani Parto Rajpur link road to village Lundo Dharo Soomro Chandio 0.0-4.00 KMs (with 1-1/2 thick asphalt surface)	<u>25,000,000</u>	<u>25,000,000</u>	<u>36,988,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	36,988,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SN5001	 XEN.ENG HIGHWAY SANGHAR			
ADP No :	WSDCN-PP-23-0283			
SN20232664	(A) Construction of road from Sanghar Head Jamarao road @ 15/4 Chak No. 97 road to Ghulam Abbas Chandio road 0.0-0.70 Kms (B) Construction of road from Sanghar Head Jamrao road to	<u>25,000,000</u>	<u>25,000,000</u>	<u>25,741,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	25,741,000
 SN5001	 XEN.ENG HIGHWAY SANGHAR			
ADP No :	WSDCN-PP-23-0284			
SN20232665	(A) Construction of road from Sanghar Head Jamrao road @mile 13/0 link road Chak No. 83 Shafiabad Faiz Muhammad Jhullan road 0.0-1.20 Kms (B) Construction of road from @13/0	<u>25,000,000</u>	<u>25,000,000</u>	<u>28,719,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	28,719,000
 SN5001	 XEN.ENG HIGHWAY SANGHAR			
ADP No :	WSDCN-PP-23-0285			
SN20232666	(A) Construction of road from Sanghar Head Jamrao road @mile 15/4 Dubi road RD-74 to Ali Hyder Rind i/c link Murtaza Rind Nabi Bux Rind Qaim Rind Ghous Bux Rind road 0.0-0.80 Kms	<u>12,500,000</u>	<u>12,500,000</u>	<u>13,831,000</u>
A12102	Other highways/roads	12,500,000	12,500,000	13,831,000
 SN5001	 XEN.ENG HIGHWAY SANGHAR			
ADP No :	WSDCN-PP-23-0286			
SN20232667	A) Pavement of Paver block road varous villages of Union Council Haji Koro Khan Umarani road mile 0/0-2/2= (3.60) Kms (B) Construction of link from Maqsoodo Rind Shahdadpur	<u>20,250,000</u>	<u>20,250,000</u>	<u>20,143,000</u>
A12102	Other highways/roads	20,250,000	20,250,000	20,143,000
 SQ5003	 XEN MACHINERY MAINTENANCE DIVION, KP @SP			
ADP No :	WSDCN-PP-23-0288			
SQ20231919	Providing of Paver Block / Drains 1) Different Villages of UC-Pir Bux shujrah, 2) UC-Garhi Dakho	<u>25,000,000</u>	<u>6,250,000</u>	<u>43,701,000</u>
A12102	Other highways/roads	25,000,000	6,250,000	43,701,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SQ5003	 XEN MACHINERY MAINTENANCE DIVION, KP @SP			
ADP No :	WSDCN-PP-23-0289			
SQ20231920	Providing of Paver Block / Drains 1) Different Villages of UC-Main Sahib,2) UC-Zarkhail	<u>25,000,000</u>	<u>6,250,000</u>	<u>43,747,000</u>
A12102	Other highways/roads	25,000,000	6,250,000	43,747,000
 SQ5003	 XEN MACHINERY MAINTENANCE DIVION, KP @SP			
ADP No :	WSDCN-PP-23-0290			
SQ20231921	Providing of Paver Block / Drains 1) Different Villages of UC-Sultankokt, 2) UC-Hamayum	<u>25,000,000</u>	<u>6,250,000</u>	<u>43,701,000</u>
A12102	Other highways/roads	25,000,000	6,250,000	43,701,000
 SQ5003	 XEN MACHINERY MAINTENANCE DIVION, KP @SP			
ADP No :	WSDCN-PP-23-0291			
SQ20231922	Providing of Paver Block / Drains 1) Different Villages of UC-Pir Shah Jaleel Badshah, 2) UC-Jaggan	<u>25,000,000</u>	<u>6,250,000</u>	<u>43,743,000</u>
A12102	Other highways/roads	25,000,000	6,250,000	43,743,000
 SQ5003	 XEN MACHINERY MAINTENANCE DIVION, KP @SP			
ADP No :	WSDCN-PP-23-0292			
SQ20231923	Providing of Paver Block / Drains 1) Different Streets of City Shikarpur, 2) City Khanpur	<u>25,000,000</u>	<u>6,250,000</u>	<u>43,664,000</u>
A12102	Other highways/roads	25,000,000	6,250,000	43,664,000
 SQ5003	 XEN MACHINERY MAINTENANCE DIVION, KP @SP			
ADP No :	WSDCN-PP-23-0293			
SQ20231924	(1) Construction of Road from Shikarpur Jacobabad Road to Village Abdal Haji Yar Muhammad Ghumro House via Abdal Shakh (25 M). (2) Construction / Rehabilitation of Road from	<u>25,000,000</u>	<u>6,250,000</u>	<u>43,744,000</u>
A12102	Other highways/roads	25,000,000	6,250,000	43,744,000
 SQ5003	 XEN MACHINERY MAINTENANCE DIVION, KP @SP			
ADP No :	WSDCN-PP-23-0294			
SQ20231925	Construction / Reconditioning of roads of Taluka Garhi Yasin	<u>50,000,000</u>	<u>12,500,000</u>	<u>87,498,000</u>

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	50,000,000	12,500,000	87,498,000
SQ5003	XEN MACHINERY MAINTENANCE DIVION, KP @SP			
ADP No :	WSDCN-PP-23-0295			
SQ20231926	Construction / Reconditioning of roads includings Paver Blocks in city Shikarpur	<u>10,000,000</u>	<u>10,000,000</u>	<u>17,471,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	17,471,000
SQ5003	XEN MACHINERY MAINTENANCE DIVION, KP @SP			
ADP No :	WSDCN-PP-23-0296			
SQ20231927	Construction / Reconditioning of roads includings Paver Blocks in Taluka Khanpur	<u>47,500,000</u>	<u>11,875,000</u>	<u>83,112,000</u>
A12102	Other highways/roads	47,500,000	11,875,000	83,112,000
SQ5003	XEN MACHINERY MAINTENANCE DIVION, KP @SP			
ADP No :	WSDCN-PP-23-0297			
SQ20231928	Construction / Reconditioning of Roads Includings Paver Blocks in Taluka Garhi Yaseen	<u>30,000,000</u>	<u>7,500,000</u>	<u>52,492,000</u>
A12102	Other highways/roads	30,000,000	7,500,000	52,492,000
SQ5003	XEN MACHINERY MAINTENANCE DIVION, KP @SP			
ADP No :	WSDCN-PP-23-0298			
SQ20231929	Construction / Reconditioning of Roads Includings Paver Blocks in Taluka Shikarpur	<u>27,500,000</u>	<u>6,875,000</u>	<u>48,122,000</u>
A12102	Other highways/roads	27,500,000	6,875,000	48,122,000
SY5001	XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDCN-PP-23-0299			
SY20234817	Construction of Dual Carriage way from National Highway to Dua Chowk via Anaj Mandi including links of old UBL & Bypass Road Pano Akil	<u>25,000,000</u>	<u>25,000,000</u>	<u>24,969,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	24,969,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SY5001	XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDCN-PP-23-0300			
SY20231931	Construction of Road from Village Mole dino Kalhror to Ural DSP Office Taluka Pano Akil	<u>12,500,000</u>	<u>12,500,000</u>	<u>18,333,000</u>
A12102	Other highways/roads	12,500,000	12,500,000	18,333,000
HB5002	XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDCN-PP-23-0301			
TN20232536	1. Construction of Metal Road Miyan Suleman Dal to Village Gul Muhammad Boharr Taluka Tando Ghulam Hyder PS-68 (2.00Kms) 2. Construction of Metal road Village Arbab Manthar	<u>9,375,000</u>	<u>9,375,000</u>	
A12102	Other highways/roads	9,375,000	9,375,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	WSDCN-PP-23-0301			
TN20231932	1. Construction of Metal Road Miyan Suleman Dal to Village Gul Muhammad Boharr Taluka Tando Ghulam Hyder PS-68 (2.00Kms) 2. Construction of Metal road Village Arbab Manthar	<u>3,125,000</u>		<u>27,370,000</u>
A12102	Other highways/roads	3,125,000		27,370,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 HB5002	 XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDCN-PP-23-0302			
TQ20232537	Construction / Reconditioning of Link Road from Qadir Bux Mori to Gulab Laghari Tando Ghulam Ali Road Via nazar Rind, Mithan Shah, hafiz Umer Laghari, Ali Khan Laghari Approach	<u>25,000,000</u>	<u>25,000,000</u>	<u>38,009,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	38,009,000
 MX5001	 XEN.ENG. HIGHWAY THAR@MITHI			
ADP No :	WSDCN-PP-23-0303			
MX20231864	Construction of link road from Mau Akhraj point to village Kamro via Islamkot - Kakraio road (4 KMs)	<u>24,750,000</u>	<u>24,750,000</u>	<u>24,751,000</u>
A12102	Other highways/roads	24,750,000	24,750,000	24,751,000
 MX5001	 XEN.ENG. HIGHWAY THAR@MITHI			
ADP No :	WSDCN-PP-23-0304			
MX20231865	Construction of road from Mithi to Kerti road to Veri Dhandhal Taluka Mithi (3 KMs)	<u>17,750,000</u>	<u>16,704,250</u>	<u>22,194,000</u>
A12102	Other highways/roads	17,750,000	16,704,250	22,194,000
 MX5001	 XEN.ENG. HIGHWAY THAR@MITHI			
ADP No :	WSDCN-PP-23-0305			
MX20231866	Construction of road from Boonhar to Bhagisal via Allahdad jo Tar	<u>25,000,000</u>	<u>25,000,000</u>	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	25,000,000
 MX5001	 XEN.ENG. HIGHWAY THAR@MITHI			
ADP No :	WSDCN-PP-23-0306			
MX20232671	Construction of road from Ladhe Ji Veri to Roojh via Mithrio Halepoto	<u>25,000,000</u>	<u>25,000,000</u>	<u>74,860,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	74,860,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MX5001	 XEN.ENG. HIGHWAY THAR@MITHI			
ADP No :	WSDCN-PP-23-0307			
MX20231867	Construction of road from Allani main road to Parodaro via	<u>25,000,000</u>	<u>25,000,000</u>	<u>25,000,000</u>
	Bandho and Dedhvero			
A12102	Other highways/roads	25,000,000	25,000,000	25,000,000
 MX5001	 XEN.ENG. HIGHWAY THAR@MITHI			
ADP No :	WSDCN-PP-23-0308			
MX20231868	Construction of road from Hilar Deda to Resham jo Tar,	<u>25,000,000</u>	<u>25,000,000</u>	<u>25,000,000</u>
	Gauchar Dars and Satidera			
A12102	Other highways/roads	25,000,000	25,000,000	25,000,000
 MX5001	 XEN.ENG. HIGHWAY THAR@MITHI			
ADP No :	WSDCN-PP-23-0309			
MX20232672	Construction of road from Mithrio Junejo to Vagho Bajir via	<u>25,000,000</u>	<u>25,000,000</u>	<u>31,850,000</u>
	Kharoro Dal			
A12102	Other highways/roads	25,000,000	25,000,000	31,850,000
 MX5001	 XEN.ENG. HIGHWAY THAR@MITHI			
ADP No :	WSDCN-PP-23-0310			
MX20231869	Construction of road from village Batangari to Village	<u>37,500,000</u>	<u>37,500,000</u>	<u>37,500,000</u>
	Wadhan 4 KM & Village Veenjhnyari & Batangari road to			
	Village Gogaveri 2 KM			
A12102	Other highways/roads	37,500,000	37,500,000	37,500,000
 MX5001	 XEN.ENG. HIGHWAY THAR@MITHI			
ADP No :	WSDCN-PP-23-0311			
MX20231870	Construction of road from Village Dhukarchho road to Village	<u>27,500,000</u>	<u>27,500,000</u>	<u>27,500,000</u>
	Giryanchho 4.5 KM			
A12102	Other highways/roads	27,500,000	27,500,000	27,500,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MX5001	 XEN.ENG. HIGHWAY THAR@MITHI			
ADP No :	WSDCN-PP-23-0312			
MX20231871	Construction of road Village Dharamveri to Village Godangri 2 KM & Village Mohantar to Village Meghe Jo Tar 2 KM	<u>25,000,000</u>	<u>25,000,000</u>	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	25,000,000
 MX5001	 XEN.ENG. HIGHWAY THAR@MITHI			
ADP No :	WSDCN-PP-23-0313			
MX20231872	Construction of road from Kinri to Village Kinro Gaju via Wasand Jee Veri (06 kms)	<u>45,000,000</u>	<u>45,000,000</u>	<u>45,000,000</u>
A12102	Other highways/roads	45,000,000	45,000,000	45,000,000
 MX5001	 XEN.ENG. HIGHWAY THAR@MITHI			
ADP No :	WSDCN-PP-23-0314			
MX20231873	Construction of Roaod from Mehran Vero to Village Khobi Jo Par Via Gul Muhammad Dhani (05 Kms)	<u>37,500,000</u>	<u>37,500,000</u>	<u>37,500,000</u>
A12102	Other highways/roads	37,500,000	37,500,000	37,500,000
 MX5001	 XEN.ENG. HIGHWAY THAR@MITHI			
ADP No :	WSDCN-PP-23-0315			
MX20231874	Construction of Road from Laplo to Village Soji Pathai (3 Kms)	<u>22,500,000</u>	<u>22,500,000</u>	<u>22,500,000</u>
A12102	Other highways/roads	22,500,000	22,500,000	22,500,000
 MX5001	 XEN.ENG. HIGHWAY THAR@MITHI			
ADP No :	WSDCN-PP-23-0316			
MX20231875	Construction of road from village Sooram to Akliyoon (6.00 KM)	<u>37,500,000</u>	<u>37,500,000</u>	<u>37,500,000</u>
A12102	Other highways/roads	37,500,000	37,500,000	37,500,000
 MX5001	 XEN.ENG. HIGHWAY THAR@MITHI			
ADP No :	WSDCN-PP-23-0317			
MX20231876	Construction of road from Shiv jo Tar to village Sobharo Shah (4.00 KM)	<u>25,000,000</u>	<u>25,000,000</u>	<u>25,000,000</u>

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	25,000,000	25,000,000	25,000,000
MX5001	XEN.ENG. HIGHWAY THAR@MITHI			
ADP No :	WSDCN-PP-23-0318			
MX20231877	Construction of road from Morasio to Habib & Ahmedani Paro (4.00 KMs)	<u>25,000,000</u>	<u>25,000,000</u>	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	25,000,000
MX5001	XEN.ENG. HIGHWAY THAR@MITHI			
ADP No :	WSDCN-PP-23-0319			
MX20231878	Construction of road from Nabisar road to Borli Nahro Bheel, Borli Jalal (6.00 KMs)	<u>37,500,000</u>	<u>37,500,000</u>	<u>37,500,000</u>
A12102	Other highways/roads	37,500,000	37,500,000	37,500,000
MX5001	XEN.ENG. HIGHWAY THAR@MITHI			
ADP No :	WSDCN-PP-23-0320			
MX20231879	Construction of Road from Faqeer jo tar to Mureed Ji Dhani via Umed Ali Rind (4-Kms)	<u>25,000,000</u>	<u>25,000,000</u>	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	25,000,000
MX5001	XEN.ENG. HIGHWAY THAR@MITHI			
ADP No :	WSDCN-PP-23-0321			
MX20231880	Construction of Road From Kankaiyo road to Siyal (Hameed) Kakraro (6-Kms)	<u>35,000,000</u>	<u>35,000,000</u>	<u>35,000,000</u>
A12102	Other highways/roads	35,000,000	35,000,000	35,000,000
MX5001	XEN.ENG. HIGHWAY THAR@MITHI			
ADP No :	WSDCN-PP-23-0322			
MX20231881	Construction of Road from Hayat Halepoto to Megh Khaowriya via Misri Shah (5-Kms)	<u>30,000,000</u>	<u>30,000,000</u>	<u>30,000,000</u>
A12102	Other highways/roads	30,000,000	30,000,000	30,000,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MX5001	 XEN.ENG. HIGHWAY THAR@MITHI			
ADP No :	WSDCN-PP-23-0323			
MX20231882	Construction of Road from Karnor Olkey Jo Dhani Road to Taj Muhammad Shah	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
 MX5001	 XEN.ENG. HIGHWAY THAR@MITHI			
ADP No :	WSDCN-PP-23-0324			
MX20231883	Construction of Road from Karooro to Laloo Ji Dhani Bahadur Ji Dhani (4-Kms)	<u>25,000,000</u>	<u>25,000,000</u>	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	25,000,000
 UT5001	 XEN. ENG. HIGHWAY UMERKOT			
ADP No :	WSDCN-PP-23-0325			
UT20231884	Construction of road from Anopani Mahendri Jo Par to Village Jooni Sameja Via Mehbob Jo Par 3 KM	<u>20,000,000</u>	<u>20,000,000</u>	<u>19,681,000</u>
A12102	Other highways/roads	20,000,000	20,000,000	19,681,000
 UT5001	 XEN. ENG. HIGHWAY UMERKOT			
ADP No :	WSDCN-PP-23-0326			
UT20231885	Improvement of Road From N-120 To Araro Bhurgari. (10.00) Kms	<u>15,000,000</u>	<u>15,000,000</u>	<u>22,472,000</u>
A12102	Other highways/roads	15,000,000	15,000,000	22,472,000
 UT5018	 XEN (M&M) DIVISION UMERKOT			
ADP No :	WSDCN-PP-23-0327			
UT20231886	Improvement Of Road From Nohyoon To Jillani Chowk. (11.00 Kms)& Soofi To Dhoronar road (2.00 Kms)	<u>50,000,000</u>	<u>50,000,000</u>	<u>49,911,000</u>
A12102	Other highways/roads	50,000,000	50,000,000	49,911,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
UT5001	XEN. ENG. HIGHWAY UMERKOT			
ADP No :	WSDCN-PP-23-0328			
UT20231887	Improvement of Road from Kunri Nabisar road To Darelo road via Pallio Khan Rind .(9.50 kms) & Improvemet of road from Paka More To Toban via Padhrio farm (7.00 Kms)	<u>47,500,000</u>	<u>47,500,000</u>	<u>52,419,000</u>
A12102	Other highways/roads	47,500,000	47,500,000	52,419,000
UT5001	XEN. ENG. HIGHWAY UMERKOT			
ADP No :	WSDCN-PP-23-0329			
UT20231888	Improvement of road from Nabisar to Tali via Rahmore. (5.00 KMs)	<u>18,750,000</u>	<u>18,750,000</u>	<u>18,693,000</u>
A12102	Other highways/roads	18,750,000	18,750,000	18,693,000
UT5001	XEN. ENG. HIGHWAY UMERKOT			
ADP No :	WSDCN-PP-23-0330			
UT20231889	Construction of Byepas Mirch Mandi to Qazi More Samaro Kunri road via Adul Shah. (4.00 KMs)	<u>32,500,000</u>	<u>32,500,000</u>	<u>32,421,000</u>
A12102	Other highways/roads	32,500,000	32,500,000	32,421,000
UT5001	XEN. ENG. HIGHWAY UMERKOT			
ADP No :	WSDCN-PP-23-0331			
UT20231890	Improvement of road from Kanjhati More to Gapno More. (6.00 KMs)	<u>25,000,000</u>	<u>25,000,000</u>	<u>24,946,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	24,946,000
UT5001	XEN. ENG. HIGHWAY UMERKOT			
ADP No :	WSDCN-PP-23-0332			
UT20231891	Improvement of road from Buchaband Mirpurkhas road to Muhammad Hussain.	<u>16,250,000</u>	<u>16,250,000</u>	<u>16,163,000</u>
A12102	Other highways/roads	16,250,000	16,250,000	16,163,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SY5001	 XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDCN-PP-23-0333			
GO20232673	Construction / Reconstruction of road from Adilpur Muhammadpur link road to village Ghareja via villages Khadwari, Pir Bux Kalhorro, Imam Bux Kalhorro, Muhammad Bachal Kalhorro,	<u>25,000,000</u>	<u>25,000,000</u>	<u>34,017,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	34,017,000
 SY5001	 XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDCN-PP-23-0334			
GO20232674	Construction / Reconstruction of road from Khuhra Bus Stop to village Moosa Awan via village Gul Muhammad Wadhayo, Ameen Bharo, Haji Khan Dharejo, Gulan Tart, Arab Bharo, Moula	<u>25,000,000</u>	<u>25,000,000</u>	<u>173,481,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	173,481,000
 LN5001	 XEN.ENG. HIGHWAY LARKANA			
ADP No :	WSDCN-PP-23-0335			
QS20234766	Construction, Widening & Reconditioning of road from Indus Highway @ Jani Bund Police Check Post to connect Warah Nasirabad road via Scarp Drain and Jara Wahoocha i/c approches	<u>50,000,000</u>	<u>50,000,000</u>	<u>60,000,000</u>
A12102	Other highways/roads	50,000,000	50,000,000	60,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	WSDCN-PP-23-0336			
JO20231967	Construction of road from Goth Bacho Hamrani to Wahi Arab Khan via Narecha Hotel (7.00 Kms)	<u>8,500,000</u>	<u>8,500,000</u>	<u>32,649,000</u>
A12102	Other highways/roads	8,500,000	8,500,000	32,649,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
DD5001	XEN ENG. HIGHWAY DADU			
ADP No :	WSDCN-PP-23-0336			
JO20232538	Construction of road from Goth Bacho Hamlani to Wahi Arab Khan via Narecha Hotel (7.00 Kms)	<u>25,500,000</u>	<u>25,500,000</u>	
A12102	Other highways/roads	25,500,000	25,500,000	
DD5001	XEN ENG. HIGHWAY DADU			
ADP No :	WSDCN-PP-23-0337			
JO20232539	Construction of road from Karchat road to Thana Arab Khan (4.00 Kms)	<u>16,500,000</u>	<u>16,500,000</u>	
A12102	Other highways/roads	16,500,000	16,500,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	WSDCN-PP-23-0337			
JO20231968	Construction of road from Karchat road to Thana Arab Khan (4.00 Kms)	<u>5,500,000</u>	<u>5,500,000</u>	<u>37,721,000</u>
A12102	Other highways/roads	5,500,000	5,500,000	37,721,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
DD5001	XEN ENG. HIGHWAY DADU			
ADP No :	WSDCN-PP-23-0338			
JO20235230	Construction of road from Gul Baig Noohnai to village Tall Mari (7.0 Km).	<u>39,200,000</u>	<u>39,200,000</u>	<u>30,851,000</u>
A12102	Other highways/roads	39,200,000	39,200,000	30,851,000
SB5001	XEN.ENG HIGHWAY BENAZIRABAD			
ADP No :	WSDCN-PP-23-0339			
SB20235231	Construction of road from Preetamabad Phoro zardari road mile 2/2 to connect Jam Sahib Gupchani road via Ranjho khan zardari road & village Imam Bux Raeesani road 0.0-3.60 KMs	<u>21,600,000</u>	<u>21,600,000</u>	<u>20,465,000</u>
A12102	Other highways/roads	21,600,000	21,600,000	20,465,000
HB5005	XEN.ENG. COASTAL HIGHWAY HYD.			
ADP No :	WSDCN-PP-23-0340			
TX20235232	Construction of Road from Buhara @5.00 KM Sindh Coastal Highway Ghazi Khan Hadio Baloch to connect Haji Ilyas Bawoh Baloch I/C Links KM=0.00-10.00=10.00 KMs	<u>52,000,000</u>	<u>52,000,000</u>	<u>41,567,000</u>
A12102	Other highways/roads	52,000,000	52,000,000	41,567,000
HB5005	XEN.ENG. COASTAL HIGHWAY HYD.			
ADP No :	WSDCN-PP-23-0341			
TX20235233	Establishment of Museam & Multimedia Center at Makli, District Thatta	<u>39,200,000</u>	<u>39,200,000</u>	<u>31,360,000</u>
A12102	Other highways/roads	39,200,000	39,200,000	31,360,000
HB5002	XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDCN-PP-23-0342			
MY20235240	Construction / reconditioning of road from National Highway N-5 Chandan Escape road to Oderolal Station road 0/0-2/7=4.62 Kms	<u>16,824,000</u>	<u>16,824,000</u>	<u>41,486,000</u>
A12102	Other highways/roads	16,824,000	16,824,000	41,486,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SY5001	 XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDCN-PP-23-0343			
GO20232541	Construction of Bridge over Ghotki Feeder to Wadero Bohar Din Mazari & Road Rehabilitation (5.00 Kms)	<u>30,000,000</u>	<u>30,000,000</u>	<u>40,792,000</u>
A12102	Other highways/roads	30,000,000	30,000,000	40,792,000
 SY5001	 XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDCN-PP-23-0344			
GO20232542	Construction of road village Sanwal Mirani to village Muhammad Ayoub Mazari (3.00 Kms)	<u>15,000,000</u>	<u>15,000,000</u>	<u>42,925,000</u>
A12102	Other highways/roads	15,000,000	15,000,000	42,925,000
 HB5002	 XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDCN-PP-23-0346			
TQ20235238	Reconditioning of road from Tando Allahyar Piyaro Lund road Shaheed Chowk Post to Dasoori Minor i/c link Ghulam Hussain Lund (15.00 Kms)	<u>66,000,000</u>	<u>66,000,000</u>	<u>56,023,000</u>
A12102	Other highways/roads	66,000,000	66,000,000	56,023,000
 DD5001	 XEN ENG. HIGHWAY DADU			
ADP No :	WSDCN-PP-23-0347			
JO20235239	Construction of two Nos. Overhead Bridges on Nai Desvi (River) road from Thana Bola Khan to Thana Ahmed Khan and on river (Nai) Saree to Mole road near village Wadero Malik	<u>250,000,000</u>	<u>22,500,000</u>	<u>194,358,000</u>
A12102	Other highways/roads	250,000,000	22,500,000	194,358,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
 KQ5027	 SECRETARY (WORKS & SERVICES)			
ADP No :	WSDCN-PP-23-0350			
DD20231890	Construction of Bridge & Road from Mado to Allah Bachayo Jassar and other Villages		<u>21,875,000</u>	<u>60,000,000</u>
A12102	Other highways/roads		21,875,000	60,000,000
 KQ5027	 SECRETARY (WORKS & SERVICES)			
ADP No :	WSDCN-PP-23-0226			
JO20231857	Construction of Road from Dargha Pir Malloo Gazi to Road of Taung near Ali Gux Lalani Deh Ball, UC Taung Taluka Thanan Bula Khan District Jamshoro	<u>12,500,000</u>	<u>12,500,000</u>	<u>25,000,000</u>
A12102	Other highways/roads	12,500,000	12,500,000	25,000,000
 KQ5027	 SECRETARY (WORKS & SERVICES)			
ADP No :	WSDCN-PP-23-0274			
SB20231905	Construction / W/R of roads in Taluka Kazi Ahmed and Sakrand	<u>50,000,000</u>	<u>50,000,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	50,000,000	50,000,000	100,000,000
 KQ5027	 SECRETARY (WORKS & SERVICES)			
ADP No :	WSDCN-PP-23-0345			
TQ20231976	Dualization of road from main Tando Adam road @ Ezat Shah Police Check Post to Tando Soomro (4.00 Kms)	<u>45,000,000</u>		<u>45,000,000</u>
A12102	Other highways/roads	45,000,000		45,000,000
 KQ5027	 SECRETARY (WORKS & SERVICES)			
ADP No :	WSDCN-PP-23-0349			
KX20231890	Remaining work of construction of road Bridge along Rohri main Canal RD-118 at Tando Masti	<u>60,000,000</u>		<u>24,000,000</u>
A12102	Other highways/roads	60,000,000		24,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SY5001	 XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDCN-PP-19-0532			
SY19209792	Construction / Reconditioning of road from Dhandhi to Khan pur via Thikratho i/c Bye-Pass (32.18 Kms)	<u>309,585,000</u>	<u>309,585,000</u>	
A12470	Others	309,585,000	309,585,000	
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDCN-PP-21-1551			
KX21221641	Construction / Reconditioning of road from Mehran Highway @ Mungla Naako to connect Malhar mangrio, road via village Shaman Lashari & Village Muhammad Bux Mojai Mile 0/0-7/0 (11.20 KM)	<u>83,704,000</u>	<u>83,704,000</u>	
A12102	Other highways/roads	83,704,000	83,704,000	
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDIM-PP-23-0348			
KX20234820	Reconditioning of road from Tando Masti to Kotdigi Town (13.00 Kms)	<u>260,000,000</u>	<u>389,390,000</u>	
A12102	Other highways/roads	260,000,000	389,390,000	
 HB5002	 XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDCN-PP-21-1623			
MY21221494	Construction & Reconditioning of different link roads of Taluka Hala (4 Units)	<u>55,936,000</u>	<u>38,219,000</u>	
A12102	Other highways/roads	55,936,000	38,219,000	
 LN5001	 XEN.ENG. HIGHWAY LARKANA			
ADP No :	WSDCN-PP-16-0164			
QS16178696	Construction of various roads in Ucs of Taluka Naseerabad, Kamber, Warah & Miro Khan	<u>224,329,000</u>	<u>224,329,000</u>	
A12470	Others	224,329,000	224,329,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 LN5001	 XEN.ENG. HIGHWAY LARKANA			
ADP No :	WSDCN-PP-21-1520			
LN21221680	Construction of road from @ village Muhammad Essa Hullio to village Karani mile 0 0-11 0 (17.70 Kms)	<u>58,836,000</u>	<u>58,836,000</u>	
A12102	Other highways/roads	58,836,000	58,836,000	
 SN5001	 XEN.ENG HIGHWAY SANGHAR			
ADP No :	WSDCN-PP-23-0287			
SN20232668	Construction of Road from 8 mile Mori, Sinjhor road to Goth ch. Muhammad Naseem	<u>27,225,000</u>	<u>108,731,000</u>	
A12102	Other highways/roads	27,225,000	108,731,000	
 HB5002	 XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDCN-PP-21-1620			
MY21220924	Construction & Reconditioning of different link roads of Taluka Matiari (3 Units)	<u>33,660,000</u>	<u>33,660,000</u>	
A12102	Other highways/roads	33,660,000	33,660,000	
 SY5001	 XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDCN-PP-20-0154			
SY20210174	Construction / Improvement of various roads in District Sukkur (SDG # 9)	<u>798,020,000</u>	<u>798,020,000</u>	
A12102	Other highways/roads	798,020,000	798,020,000	
 MP5001	 XEN.ENG. HIGHWAY MIRPURKHAS			
ADP No :	WSDCN-PP-21-1577			
MP21221518	Construction Reconditioning of Asphalt road Mirpurkhas District Mirpurkhas length 6000 Rft	<u>186,088,000</u>	<u>186,088,000</u>	
A12102	Other highways/roads	186,088,000	186,088,000	
 SY5001	 XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDCN-PP-21-1545			
SY21221677	Construction of road Widening 40ft and Reconditioning alongwith Drainage from both sides from Baiji	<u>184,431,000</u>	<u>184,431,000</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	184,431,000	184,431,000	
LN5001	XEN.ENG. HIGHWAY LARKANA			
ADP No :	WSDCN-PP-21-1526			
QS21221562	Construction of various roads in Taluka Nasirabad	<u>50,723,000</u>	<u>50,723,000</u>	
A12102	Other highways/roads	50,723,000	50,723,000	
MP5001	XEN.ENG. HIGHWAY MIRPURKHAS			
ADP No :	WSDCN-PP-21-1583			
MP21221215	Construction of road from Mirpurkhas - Khan Patoyoon road to connect various villages (Length -7.00	<u>40,019,000</u>	<u>40,019,000</u>	
A12102	Other highways/roads	40,019,000	40,019,000	
MP5001	XEN.ENG. HIGHWAY MIRPURKHAS			
ADP No :	WSDCN-PP-21-1584			
MP21221216	Construction of road from Mirpurkhas - Tando Adam road to connect various villages (Length - 7.00 KM	<u>67,387,000</u>	<u>67,387,000</u>	
A12102	Other highways/roads	67,387,000	67,387,000	
DD5001	XEN ENG. HIGHWAY DADU			
ADP No :	WSDCN-PP-16-0163			
JO18196677	Construction of road from Bandhari road to village Mogio via Moosa Khan Gabol, Hyder Gabol, (19.00 Kms) (SDG #9)	<u>64,281,000</u>	<u>64,281,000</u>	
A12470	Others	64,281,000	64,281,000	
DD5001	XEN ENG. HIGHWAY DADU			
ADP No :	WSDCN-PP-17-0308			
JO15163556	Construction of Thano Ahmed Khan Karchat Center (Kherthar National Park) Thano Bulla Khan mile 0/0-45/0 = 45-0 (M) = 72.45 Kms (Revised) (SDG # 9)	<u>120,451,000</u>	<u>120,451,000</u>	
A12470	Others	120,451,000	120,451,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SY5001	 XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDCN-PP-22-1691			
GO21221702	Constriction of road form Shaheed Hassan Chowkmari Kashmore Road to village Din Muhammad Mazari UC Pakka Chandia (1.50Kms)	<u>12,678,000</u>	<u>12,678,000</u>	
A12102	Other highways/roads	12,678,000	12,678,000	
 HB5002	 XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDCN-PP-21-1621			
MY21221498	Construction & Reconditioning of Different link roads of Taluka Saeedabad (5 Units)	<u>33,113,000</u>	<u>33,113,000</u>	
A12102	Other highways/roads	33,113,000	33,113,000	
 HB5002	 XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDCN-PP-21-1626			
TQ21221474	Construction / Reconditioning from Bukera Road to Bheel Colony Sufaida Colony, Sameja Street Akram Colony, Nagori Plot to Bye pass Bukera road via Soomra Colony, and Chamber Road and Hyderabad road, Islamabad Colony and Madina Colony	<u>27,264,000</u>	<u>25,120,560</u>	
A12102	Other highways/roads	27,264,000	25,120,560	
 HB5002	 XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDCN-PP-21-1622			
MY21221495	Construction & Reconditioning of different link roads of Taluka Saeedabad (7 Units)	<u>50,006,000</u>	<u>50,006,000</u>	
A12102	Other highways/roads	50,006,000	50,006,000	
 HB5005	 XEN.ENG. COASTAL HIGHWAY HYD.			
ADP No :	WSDCN-PP-21-1648			
TX21221678	Construction Rehabilitation of various Roads of UC-11, UC-12, Taluka Thatta, District Thatta	<u>36,930,000</u>	<u>36,930,000</u>	
A12102	Other highways/roads	36,930,000	36,930,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDCN-PP-21-1549			
KX21220843	Construction of road from Jhanda Shakh Jhango road to village Arbab Ali Wassan, UC Ali Muhammad Mach	<u>16,028,000</u>	<u>16,028,000</u>	
A12102	Other highways/roads	16,028,000	16,028,000	
 HB5005	 XEN.ENG. COASTAL HIGHWAY HYD.			
ADP No :	WSDCN-PP-21-1641			
SL21228256	Construction of road Village Ali Shah Balti, Construction of road village Asghar Kehar, Construction of road village Ali Ahmed Kehar, Construction of road village Allah Dino Wahyal, village Haji Sahto, Construction of road village Ghungai	<u>30,938,000</u>	<u>30,938,000</u>	
A12102	Other highways/roads	30,938,000	30,938,000	
 DD5001	 XEN ENG. HIGHWAY DADU			
ADP No :	WSDCN-PP-21-1650			
JO21221705	Construction of road from Guru Balpuri Toung Road Mile 3/2 Village Allah Bux Lalani to village Chibhar Nout Deh Bhal (6.00 Kms)	<u>34,151,000</u>	<u>29,811,000</u>	
A12102	Other highways/roads	34,151,000	29,811,000	
 HB5005	 XEN.ENG. COASTAL HIGHWAY HYD.			
ADP No :	WSDCN-PP-22-1683			
TX21221691	Construction / Reconditioning of road from Ghora Bari road to village NATHO Kelai village Jumo Kamwami village Nasir Shaikh village Abdul Rehman Panhwar village Hashim Panhwar village Mureed Parehari village Alyas Panhwar village Molvi Natho Panhwar	<u>87,366,000</u>	<u>87,366,000</u>	
A12102	Other highways/roads	87,366,000	87,366,000	
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDCN-PP-21-1552			
KX21220518	Construction Of Road From Roshan Ali Mari Along Faiz Ganj Wah Upto Juman Khaskheli Road (3.60 Kms)	<u>15,444,000</u>	<u>15,444,000</u>	

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CONSTRUCTION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	15,444,000	15,444,000	
HB5002	XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDCN-PP-21-1632			
TN21221399	Construction Reconditioning of road from Jahan Khan Mori to	<u>37,840,000</u>	<u>37,840,000</u>	
	Haji Yaqoob Khaskheli via Dargah Lal Meh			
A12102	Other highways/roads	37,840,000	37,840,000	
SB5001	XEN.ENG HIGHWAY BENAZIRABAD			
ADP No :	WSDCN-PP-13-0042			
SB15161993	Construction of Road Schemes of Kazi Ahmed at Daulatpur (17	<u>45,000,000</u>		
	Kms)			
A12470	Others	45,000,000		
LN5001	XEN.ENG. HIGHWAY LARKANA			
ADP No :	WSDCN-PP-21-1528			
QS21221564	Construction of road from Dost Ali Umaid Ali Gopang road to	<u>75,870,000</u>	<u>75,870,000</u>	
	village Sarang Shah Qabristan, along Ban			
A12102	Other highways/roads	75,870,000	75,870,000	
KX5051	EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDCN-PP-22-1692			
KX21221677	Construction of road from Agra City Bypass road	<u>40,266,000</u>	<u>40,266,000</u>	
A12102	Other highways/roads	40,266,000	40,266,000	
HB5005	XEN.ENG. COASTAL HIGHWAY HYD.			
ADP No :	WSDCN-PP-21-1646			
TX21221671	Construction Rehabilitation of various Roads of UC-19, UC-20	<u>94,098,000</u>	<u>94,098,000</u>	
	& UC-22, Taluka Mirpur Sakro, District			
A12102	Other highways/roads	94,098,000	94,098,000	

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CONSTRUCTION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 HB5002	 XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDCN-PP-21-1634			
TN21228722	Construction / Reconditioning of road from Kario Ghanwar road to village Haji Bachal Leghari alongwith Jarki Shakh mile 0/0-7/4 (12.00 Kms)	<u>73,782,000</u>	<u>73,782,000</u>	
A12102	Other highways/roads	73,782,000	73,782,000	
 DD5001	 XEN ENG. HIGHWAY DADU			
ADP No :	WSDMS-PP-11-0038			
DD20218230	Construction Of Schemes Proposed Dadu By MPAs Of District Dadu & Jamshoro (MPA Program) (General On-Going) (2019-20)	<u>7,954,000</u>	<u>3,282,760</u>	
A12470	Others	7,954,000	3,282,760	
 HB5005	 XEN.ENG. COASTAL HIGHWAY HYD.			
ADP No :	WSDCN-PP-21-1644			
SL21221636	Construction of Link road from Chachjahan Khan Mian Usman Quaba road @ 1.87 KM to Qadria Minor via V	<u>17,311,000</u>	<u>17,311,000</u>	
A12102	Other highways/roads	17,311,000	17,311,000	
 DD5001	 XEN ENG. HIGHWAY DADU			
ADP No :	WSDCN-PP-19-0538			
DD19200011	Construction of road from F.P Bund to Hairo Khan (15.29 Kms)	<u>115,927,000</u>		
A12470	Others	115,927,000		
 SY5001	 XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDCN-PP-19-0566			
GO19207016	Construction of road from Yaro Lund Soomar Mori road Chato Lund bridge to village Shahbazabad via Fateh Ali Lund Qaim Lund Sobdar Lund Mohd Bux Lund Allah Ditto lund bachal	<u>92,871,000</u>	<u>92,871,000</u>	
A12470	Others	92,871,000	92,871,000	

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CONSTRUCTION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SB5001	 XEN.ENG HIGHWAY BENAZIRABAD			
ADP No :	WSDCN-PP-21-1564			
SB21221717	Construction of road from Darya Khan Kaloi road at mile 1/3 to village Hashim Kaloi via Abdullah Kaloi, village Ashiq Hussain Zardari, Alan Manthio, village Naseer Manjthio, Pyaro Magsi to connect Nabi Dad Brohi road 0/0-2/5 (4.20 Kms)	<u>19,488,000</u>	<u>24,975,000</u>	
A12102	Other highways/roads	19,488,000	24,975,000	
 SB5001	 XEN.ENG HIGHWAY BENAZIRABAD			
ADP No :	WSDCN-PP-21-1561			
SB21221715	(a) Construction of road from Haleem Bhangwar village Simnala road to connect Jheemal Minor via Tarighat More to connect Mir Qurban Ali Bhangwar road (45 Million) (b) Reconditioning of road from Nawabshah-Daur road @ 7/5 mile to Katchi	<u>54,596,000</u>	<u>54,596,000</u>	
A12102	Other highways/roads	54,596,000	54,596,000	
 SN5001	 XEN.ENG HIGHWAY SANGHAR			
ADP No :	WSDCN-PP-06-0009			
SN15161982	Construction of road from Usman Behan to Chotiaryoon mile 0/0-57/4.	<u>691,698,000</u>	<u>691,698,000</u>	
A12102	Other highways/roads	691,698,000	691,698,000	
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDCN-PP-21-1548			
KX21221651	Construction of new road from Hindyari to Village Aliabad via enroot villages Abbasabad, Usman Dasti	<u>26,666,000</u>	<u>26,666,000</u>	
A12102	Other highways/roads	26,666,000	26,666,000	

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CONSTRUCTION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SB5001	 XEN.ENG HIGHWAY BENAZIRABAD			
ADP No :	WSDCN-PP-21-1567			
SB21221709	Reconditioning of road from Bandhi Moro road to village Abdul Rauf Dahri, Manahro, Chariro and Sawri, Kazi Ahmed road (0.00 - 9.80 Kms) (Actual Length 9.80 Kms).(Revised on 11.04.23)	<u>38,504,000</u>	<u>38,504,000</u>	
A12102	Other highways/roads	38,504,000	38,504,000	
 SY5001	 XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDCN-PP-22-1690			
GO21221703	Construcion of Road from Jhangal Malik to village Baloch Khan Chang (30.00 Kms)	<u>27,877,000</u>	<u>27,877,000</u>	
A12102	Other highways/roads	27,877,000	27,877,000	
 HB5002	 XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDCN-PP-22-1677			
KQ20210612	Re-Construction /Re-Build Mehran Highway from 89 Landhi karachi to Port Qasim Road Karachi (12.00 Kms).	<u>819,927,000</u>	<u>819,927,000</u>	
A12102	Other highways/roads	819,927,000	819,927,000	
 HB5002	 XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDCN-PP-21-1625			
TQ21221217	Construction / reconditioning of Link Road Village Bahar Mirjat Round of Village to Vilge Dolat Mirjat Village Ahmed Mirjat, Village Sando Mirjat via Village Deputy Abdul Haque Aqlani to Ibrahim Aqlani Approach Village Moula Bux Aqlani	<u>57,245,000</u>	<u>57,245,000</u>	
A12102	Other highways/roads	57,245,000	57,245,000	
 UT5018	 XEN (M&M) DIVISION UMERKOT			
ADP No :	WSDCN-PP-21-1592			
UT21221596	Construction of road from Hadakar Kunbher Bhada to Jarkhari via Okraro Phase-I (19.20 km)	<u>30,551,000</u>	<u>30,551,000</u>	
A12102	Other highways/roads	30,551,000	30,551,000	

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CONSTRUCTION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 HB5005	 XEN.ENG. COASTAL HIGHWAY HYD.			
ADP No :	WSDCN-PP-21-1642			
SL21220659	Construction of road village Haji Zangejo, Allah Rakhio Hingorjo, Construction of road village Jam Khaskheli, Construction of road village Muhammad Mallah, Construction of road village Haji Muhammad Khan Khoso, Construction of road village	<u>32,784,000</u>	<u>32,784,000</u>	
A12102	Other highways/roads	32,784,000	32,784,000	
 HB5005	 XEN.ENG. COASTAL HIGHWAY HYD.			
ADP No :	WSDCN-PP-21-1645			
SL21228248	Reconditioning / Comnstruction of Various Villages road Village Abdul Khalique Leghari, Village Allah Dino Soomro and Village Muhammad Khan Dibh (6.00 Kms) (Construction of 6 KM road to village Abdul Khaliq Leghari, Allah Dino Soomro and Muhammad Kh	<u>31,064,000</u>	<u>31,064,000</u>	
A12102	Other highways/roads	31,064,000	31,064,000	
 UT5018	 XEN (M&M) DIVISION UMERKOT			
ADP No :	WSDCN-PP-21-1590			
UT21221594	Construction of road from Araro Bhurgari to Punhoon Khaskheli via Asif Brohi (6.8 km)	<u>74,991,000</u>	<u>74,991,000</u>	
A12102	Other highways/roads	74,991,000	74,991,000	
 MP5001	 XEN.ENG. HIGHWAY MIRPURKHAS			
ADP No :	WSDCN-PP-21-1582			
MP21221214	Construction of road from Mirpurkhas - Sindhri to Patoyoon road to link various villages, Union Coun	<u>37,312,000</u>	<u>37,312,000</u>	
A12102	Other highways/roads	37,312,000	37,312,000	
 HB5002	 XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDCN-PP-21-1630			
TN21221398	Reconstruction Widening of Road from Digh Mori Soomerki Shakh to Village Jan Muhammad Wassan to Peer	<u>27,452,000</u>	<u>27,452,000</u>	

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CONSTRUCTION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	27,452,000	27,452,000	
HB5002	XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDCN-PP-21-1619			
MY21221487	Construction & Reconditioning of different link roads of U.C K.K Nizamani Taluka Hala (3 Units)	<u>37,556,000</u>	<u>37,556,000</u>	
A12102	Other highways/roads	37,556,000	37,556,000	
UT5018	XEN (M&M) DIVISION UMERKOT			
ADP No :	WSDCN-PP-21-1591			
UT21221595	Construction of road from Mureed Khaskheli to Sonharo Dal via Hassa Shah Bhagban (4.0 km)	<u>19,046,000</u>	<u>19,046,000</u>	
A12102	Other highways/roads	19,046,000	19,046,000	
SB5001	XEN.ENG HIGHWAY BENAZIRABAD			
ADP No :	WSDCN-PP-21-1565			
SB21221718	Construction Reconditioning of Road from Malwah Minor to Abdul Hameed Dahri, Muhammad Otho, Yar Muha	<u>19,512,000</u>	<u>19,512,000</u>	
A12102	Other highways/roads	19,512,000	19,512,000	
SB5001	XEN.ENG HIGHWAY BENAZIRABAD			
ADP No :	WSDCN-PP-21-1563			
SB21221708	Construction / Reconstruction of road from 60th Mile, -3 chak suhallo road road@ Tariq abad mour to connect sultan dahri mori road @ village Mahram Shah road mile 0/0-3/5 (0.0-5.80 kms).	<u>26,904,000</u>	<u>3,904,000</u>	
A12102	Other highways/roads	26,904,000	3,904,000	
SB5001	XEN.ENG HIGHWAY BENAZIRABAD			
ADP No :	WSDCN-PP-21-1562			
SB21221716	Construction Reconstruction of road from 60th Mile -3 Chak Suhallo road @ 18 Shak Stop to Bachi Kalh	<u>25,093,000</u>	<u>25,093,000</u>	
A12102	Other highways/roads	25,093,000	25,093,000	

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CONSTRUCTION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
HB5002	XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDCN-PP-21-1629			
TN21221397	Reconstruction Widening of Road from Jarri Mori to Dando to Village Nazar Khoso via Haji Khan Stop	<u>59,084,000</u>	<u>59,084,000</u>	
A12102	Other highways/roads	59,084,000	59,084,000	
HB5005	XEN.ENG. COASTAL HIGHWAY HYD.			
ADP No :	WSDCN-PP-21-1643			
SL21228247	Construction of road from Allah Dino Mandhro road @ 11.60 KMs to Baharo Zangejo Village 0.00-7.35 =	<u>16,610,000</u>	<u>16,610,000</u>	
A12102	Other highways/roads	16,610,000	16,610,000	
Total Sub Sector CONSTRUCTION		41,598,033,000	40,292,342,345	23,746,655,000

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FOREIGN AIDED PROJECTS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
HB5203	PROJECT DIRECTOR (SFEHRP)			
ADP No :	WS DFA-FP-22-4201			
KQ20225436	Sindh Flood Emergency Reconstrction Project (Emergency Flood Assistance Project EFAP - Sindh Works & Services Department Compnent)(Total Rs. 48,400.0 million (90.9% ADB loan Rs. 43,974.900 million, 9.1% GOS Share Rs. 4245.103 million	<u>1,200,000,000</u>	<u>1,200,000,000</u>	<u>2,853,950,000</u>
A12470	Others	1,200,000,000	1,200,000,000	2,853,950,000
Total Sub Sector FOREIGN AIDED PROJECTS		1,200,000,000	1,200,000,000	2,853,950,000

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GENERAL

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SY5001	XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDGN-PP-13-0039			
KQ15169759	Up-grading of (44 Nos.) Vulnerable Un-manned Level Crossing in Sindh (Hyderabad, Matiari, Jamshoro, TA Yar,Naushero Feroze, Dadu, Larkana, Shikarpur, Kandhkot, Jacobabad	<u>337,911,000</u>	<u>337,911,000</u>	<u>20,601,000</u>
A12102	Other highways/roads	337,911,000	337,911,000	20,601,000

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GENERAL

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	WSDGN-PP-21-1259			
KQ20231630	Construction of roads & Bridges in Katcha areas of Sindh	<u>125,000,000</u>		<u>100,000,000</u>
A12102	Other highways/roads	125,000,000		100,000,000
Total Sub Sector GENERAL		462,911,000	337,911,000	120,601,000

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IMPROVEMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
HB5002	XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDIM-PP-11-0036			
MY15163585	W/R of National Highway Chandan Escape to Oderolal Station via Deh Dari Road 6/1-14/1	<u>244,465,000</u>	<u>244,465,000</u>	<u>122,232,000</u>
A12102	Other highways/roads	244,465,000	244,465,000	122,232,000
HB5005	XEN.ENG. COASTAL HIGHWAY HYD.			
ADP No :	WSDIM-PP-19-0445			
TX15163595	Improvement / Construction of Ghulamullah to Garho road i/c Bridge over Creek and Construction of link upto National Highway on west of Garho Town mile 0/0-25/5 (41.23	<u>290,288,000</u>		<u>50,000,000</u>
A12102	Other highways/roads	290,288,000		50,000,000

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IMPROVEMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	WSDIM-PP-12-0056			
HB21227760	Improvement of road from Jamshoro road National Highway Bye Pass road via J.J.V.L Gas Company road mile 0/0-6/0 (9.66 Kms) (SDG # 9)	<u>239,327,000</u>	<u>239,327,000</u>	<u>40,000,000</u>
A12102	Other highways/roads	239,327,000	239,327,000	40,000,000

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IMPROVEMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
HB5002	XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDIM-PP-12-0056			
HB15163606	Improvement of road from Jamshoro road National Highway Bye Pass road via J.J.V.L Gas Company road mile 0/0-6/0 (9.66 Kms)	<u>239,327,000</u>	<u>239,327,000</u>	
A12102	Other highways/roads	239,327,000	239,327,000	
BI5001	XEN ENG. HIGHWAY BADIN			
ADP No :	WSDIM-PP-13-0040			
BI15161445	Improvement of road from Seerani to Ahmed Rajo mile 0/0-15/4 (24.95 Kms)	<u>113,806,000</u>	<u>113,806,000</u>	<u>56,903,000</u>
A12102	Other highways/roads	113,806,000	113,806,000	56,903,000
HB5005	XEN.ENG. COASTAL HIGHWAY HYD.			
ADP No :	WSDIM-PP-14-0091			
HB16179668	Provision for Improvement of roads in Sindh (N.Feroze, Khairpur, Suk, Gotki, Shikarpur, Larkano, Shahdadko,J'abad, Kashmore, Thatta, Hyderabad, TA Yar, T.M. Khan, Matiari,	<u>122,598,000</u>	<u>122,598,000</u>	<u>192,102,000</u>
A12102	Other highways/roads	122,598,000	122,598,000	192,102,000
DD5001	XEN ENG. HIGHWAY DADU			
ADP No :	WSDIM-PP-15-0067			
DD15161954	W/R of road from Mounder Naka to Gul Muhammad Dawach mile 0/0-10/0 (16.00 Kms)	<u>69,419,000</u>	<u>69,419,000</u>	<u>695,000</u>
A12102	Other highways/roads	69,419,000	69,419,000	695,000
DD5001	XEN ENG. HIGHWAY DADU			
ADP No :	OSB			
DD20234777	Rehabilitation of varuous road in Taluka Sehwan/ Manhhand (161.45 kms)		<u>633,124,000</u>	
A12102	Other highways/roads		633,124,000	

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IMPROVEMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SQ5003	XEN MACHINERY MAINTENANCE DIVION, KP @SP			
ADP No :	WSDIM-PP-14-0094			
SQ15161927	W/R of road from RQC Lakhi Ghulam Shah to Khanpur upto Shikarpur Rustam road (13.00 Kms)	<u>1,000</u>		<u>442,000</u>
A12102	Other highways/roads	1,000		442,000
HB5005	XEN.ENG. COASTAL HIGHWAY HYD.			
ADP No :	WSDIM-PP-15-0069			
SL15161925	Widening / Reconditioning of road from Jati to Ladyoon mile 0/0-15/7 (25.00 Km)	<u>175,263,000</u>	<u>158,421,000</u>	<u>12,451,000</u>
A12102	Other highways/roads	175,263,000	158,421,000	12,451,000
KX5051	EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDIM-PP-16-0161			
KX16179680	W/R Construction of road from Kumb to Malheer Patto via Bakhu Khan Lashari Rais Bangul Khan Chandio upto Old H.H.way Kotdiji road (20.50 kms) (District Khairpur)	<u>97,171,000</u>	<u>97,171,000</u>	<u>105,355,000</u>
A12102	Other highways/roads	97,171,000	97,171,000	105,355,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	WSDIM-PP-20-0129			
KX21227771	Re-Conditioning & Construction of road from New Indus Bridge @ Razi Dero to Khan Wahan (35.40 Kms) (Revised) (SDG # 9)	<u>1,000</u>		<u>170,534,000</u>
A12102	Other highways/roads	1,000		170,534,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KX5051	EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDIM-PP-20-0129			
KX17189391	Reconditioning & Construction of road from New Indus Highway Bridge at Razidero to Khan Wahan (35.40 kms) (SDG # 9)		<u>71,904,000</u>	
A12102	Other highways/roads		71,904,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
 KQ5027	 SECRETARY (WORKS & SERVICES)			
ADP No :	WSDIM-PP-17-0285			
JK21227772	W/R of Jacobabad Thull road (37.00 Kms) #(SDG # 9)	<u>1,000</u>		<u>143,000</u>
A12102	Other highways/roads	1,000		143,000
 KQ5027	 SECRETARY (WORKS & SERVICES)			
ADP No :	WSDIM-PP-17-0286			
JK21227773	W/R of Jacobabad Dodapur Garhi Khairo road upto Sheranpur (24.00 Kms) (SDG # 9)	<u>317,933,000</u>		<u>317,933,000</u>
A12102	Other highways/roads	317,933,000		317,933,000
 KQ5027	 SECRETARY (WORKS & SERVICES)			
ADP No :	WSDIM-PP-17-0293			
TX21227774	W/R of road from National Highway Guijo to Jungshahi via Munger Khan (17.00 Kms) (SDG # 9)	<u>1,000</u>		<u>9,000</u>
A12102	Other highways/roads	1,000		9,000
 KQ5027	 SECRETARY (WORKS & SERVICES)			
ADP No :	WSDIM-PP-18-0031			
KK21227775	Rehabilitation / Restoration of road of Taluka Thull Damaged due to Super Flood 2010 & Heavy Rain 2012	<u>1,000</u>		<u>9,000</u>
A12102	Other highways/roads	1,000		9,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDIM-PP-17-0302			
KX17189393	Widening / Reconditioning and Rehabilitation of road from	<u>155,222,000</u>	<u>77,611,000</u>	<u>30,000,000</u>
	Khairpur Shadi Shaheed road at mile 3.0 to Shah Waryam Usta			
	Gahi road via Khadim Hussain Katohar with link			
A12102	Other highways/roads	155,222,000	77,611,000	30,000,000
 HB5002	 XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDIM-PP-19-0452			
KQ19200715	Reconstruction of pre-stressed Bridge 1185 RFT (361.17	<u>344,734,000</u>	<u>4,404,000</u>	<u>50,000,000</u>
	meter) on Malir Nadi @ mile 10-0 @ link road connecting			
	(National Highways N-5 to Motorway M-9) @ Kathore			
A12470	Others	344,734,000	4,404,000	50,000,000
 HB5002	 XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDIM-PP-19-0453			
HB19209106	(i). Reconstruction of Pre-stressed Bridge 400 RFT (121.91	<u>80,428,000</u>	<u>80,428,000</u>	<u>21,884,000</u>
	Meter) on Nae Sukhan @ mile 6-5.(ii). Reconstruction of			
	pre-stressed Bridge 50 RFT (15.24 meter) on Rain			
A12470	Others	80,428,000	80,428,000	21,884,000
 SQ5003	 XEN MACHINERY MAINTENANCE DIVION, KP @SP			
ADP No :	WSDIM-PP-19-0504			
JK19200772	W-R - Construction of road from Thull Jacobabad Garhi Bhutta	<u>57,462,000</u>	<u>57,462,000</u>	<u>58,772,000</u>
	road to Garhi Hassan Sarki Taluka Thull (10.00 Kms)			
A12470	Others	57,462,000	57,462,000	58,772,000
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDIM-PP-19-0511			
KX19207116	Improvement of road from Nangreja to Naseer Fakeer Jalalani	<u>140,002,000</u>	<u>70,001,000</u>	<u>35,265,000</u>
	road (15.25 Kms) (SDG # 9)			
A12470	Others	140,002,000	70,001,000	35,265,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	WSDIM-PP-19-0526			
TX21227789	Widening/Reconditioning Construction of Road from Gujjo-Jungshahi road @mile 1/5 to Haleji Lake mile 0/0-3/3=5.43 Kms	<u>42,003,000</u>	<u>42,003,000</u>	<u>18,000</u>
A12102	Other highways/roads	42,003,000	42,003,000	18,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SY5001	XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDIM-PP-20-0140			
SY15161989	W/R of road from village Ali Hassan Kato to Nirch Regulator i/c Link (7.20 Kms) (Modified) (SDG # 9)	<u>1,000</u>		<u>22,361,000</u>
A12102	Other highways/roads	1,000		22,361,000
DD5001	XEN ENG. HIGHWAY DADU			
ADP No :	WSDIM-PP-20-0141			
JO20218224	Rehabilitation/ Construction of Asphalt Road/ Chuher Luck Cutting From Super Highway to Thano Ahmed Khan (25.50Km)	<u>661,219,000</u>	<u>661,219,000</u>	<u>1,950,000</u>
A12470	Others	661,219,000	661,219,000	1,950,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
 KQ5027	 SECRETARY (WORKS & SERVICES)			
ADP No :	WSDIM-PP-21-1260			
JK21227796	Reconditioning of road from Jacobabad Dodapur G. Khairo road Landhi Bus Stand to village Kallar Kot via village Sher Muhamamd Mugheri, Bhai Khan Mugheri, village Quba Khoso, village Ali Hassan Zawrani., village Muhammad Ramzan Mugheri, village Khando	<u>1,000</u>		<u>663,000</u>
A12102	Other highways/roads	1,000		663,000
 KQ5027	 SECRETARY (WORKS & SERVICES)			
ADP No :	WSDIM-PP-21-1261			
KK21227797	Renovation of road from 45-RD via link A.D Mazari upto village Qabil Khan Mazari and Construction of road from Baqa Muhammad Khan Jakhrani via various village upto village Nisar Ahmed Khan Jakhrani (12.50 Kms)	<u>1,000</u>		<u>1,173,000</u>
A12102	Other highways/roads	1,000		1,173,000
 KQ5027	 SECRETARY (WORKS & SERVICES)			
ADP No :	WSDIM-PP-21-1262			
KK21227798	Reconditioning of road from Guddu Kashmore road Bypass upto Guddu Barrage and Construction of road from Food Godam via various villages and road from Colony No. 1 upto B.S	<u>1,000</u>		<u>785,000</u>
A12102	Other highways/roads	1,000		785,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SQ5003	XEN MACHINERY MAINTENANCE DIVION, KP @SP			
ADP No :	WSDIM-PP-21-1263			
KK21229515	Construction / Reconditioning of road from Tarri Police Picket to village Abdur Rehman Khan Kanrani via village Abdul Karim Khoso (6.00 Kms)	<u>34,974,000</u>	<u>34,974,000</u>	<u>203,000</u>
A12102	Other highways/roads	34,974,000	34,974,000	203,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
 KQ5027	 SECRETARY (WORKS & SERVICES)			
ADP No :	WSDIM-PP-21-1266			
SQ21227802	Rehabilitation of Station road Madeji City Portion upto Rice Canal (Carpeting & Paver Block) (5.00 Kms)	<u>1,000</u>		<u>680,000</u>
A12102	Other highways/roads	1,000		680,000
 KQ5027	 SECRETARY (WORKS & SERVICES)			
ADP No :	WSDIM-PP-21-1267			
SQ21227803	Widening / Reconditioning of road from Dakhan to Bado (7.50 Kms)	<u>1,000</u>		<u>1,236,000</u>
A12102	Other highways/roads	1,000		1,236,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LN5001	XEN.ENG. HIGHWAY LARKANA			
ADP No :	WSDIM-PP-21-1268			
LN21221669	Improvement of road from Old Indus Highways City Portion Larkano to N.I.P Side of Rice Canal via Hasnain Medical Center i/c Paver Link in Ghulam Akbar Jalbani Street upto SZABIST College and approaches to various streets Sachal Colony Larkana	<u>36,009,000</u>	<u>36,009,000</u>	<u>39,582,000</u>
A12102	Other highways/roads	36,009,000	36,009,000	39,582,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	WSDIM-PP-21-1271			
LN21227807	Reconditining of road from GGPS Dhamrah to village Vikya Sanghi, Pandhi Golo, Besham-Ji-Wandh upto Larkano Mirokhan road.	<u>1,000</u>		<u>1,186,000</u>
A12102	Other highways/roads	1,000		1,186,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 LN5001	 XEN.ENG. HIGHWAY LARKANA			
ADP No :	WSDIM-PP-21-1280			
QS21221568	Improvement of road from Motorway (M-8) road to Qubo Saeed Khan and Paver Block in Qubo Saeed Khan	<u>127,954,000</u>	<u>127,954,000</u>	<u>14,183,000</u>
A12102	Other highways/roads	127,954,000	127,954,000	14,183,000
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDIM-PP-21-1308			
KX21221642	Rehabilitation / Construction of road from Daim Haji to Bolani Sahita via Pir Bux Khaskheli Rais Bangul Chang, AR Bhayo K.B Mari, UC Rasoolabad, Taluka Sobhodero (8.00 Kms)	<u>22,751,000</u>	<u>22,751,000</u>	<u>678,000</u>
A12102	Other highways/roads	22,751,000	22,751,000	678,000
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDIM-PP-21-1309			
KX21221664	Rehabilitation of road from Sobhodero to Sagyoon City road mile 0 0-7 4, Taluka Sobhodero, District	<u>65,607,000</u>	<u>65,607,000</u>	<u>33,935,000</u>
A12102	Other highways/roads	65,607,000	65,607,000	33,935,000
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDIM-PP-21-1318			
KX21221159	Reconditioning of road from Ranipur Nangrija road, Jhanda Mashaikh to village Goth Rajper new Railway Phattak via village Ghous Bux Jamro, village Mureed Haji, village Kamaluddin Jamro and village Qadir Bux Jamro	<u>48,284,000</u>	<u>48,284,000</u>	<u>18,000</u>
A12102	Other highways/roads	48,284,000	48,284,000	18,000
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDIM-PP-21-1323			
KX21221663	W/R of road from Khairpur Economic Zone upto Jeha Masjid road (13.30 Kms) (Revised on 24.05.23)	<u>173,824,000</u>	<u>173,824,000</u>	<u>87,744,000</u>
A12102	Other highways/roads	173,824,000	173,824,000	87,744,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KX5001	XEN. ENG. HIGHWAY KHAIRPUR			
ADP No :	WSDIM-PP-21-1343			
NX21221683	Reconditioning of road from Sialabad to Mehrabpur, Peer Qaim Shah to Soomra Khaskheli and Pyaro Chan	<u>45,983,000</u>	<u>45,983,000</u>	<u>27,754,000</u>
A12102	Other highways/roads	45,983,000	45,983,000	27,754,000
SB5001	XEN.ENG HIGHWAY BENAZIRABAD			
ADP No :	WSDIM-PP-21-1344			
SB21221694	W R Construction Reconditioning of various roads of Taluka Nawabshah (47.23 Kms)	<u>689,858,000</u>	<u>909,858,000</u>	<u>249,686,000</u>
A12102	Other highways/roads	689,858,000	909,858,000	249,686,000
SB5001	XEN.ENG HIGHWAY BENAZIRABAD			
ADP No :	WSDIM-PP-21-1345			
SB21221695	Improvement Rehabilitation of various roads streets of Nawabshah City (52.73 Kms)	<u>1,075,706,000</u>	<u>581,780,000</u>	<u>499,426,000</u>
A12102	Other highways/roads	1,075,706,000	581,780,000	499,426,000
SB5001	XEN.ENG HIGHWAY BENAZIRABAD			
ADP No :	WSDIM-PP-21-1346			
SB21221696	W R Construction Reconditioning of various roads of Taluka Daur (149.00 Kms)	<u>1,681,708,000</u>	<u>1,071,281,000</u>	<u>628,677,000</u>
A12102	Other highways/roads	1,681,708,000	1,071,281,000	628,677,000
SB5001	XEN.ENG HIGHWAY BENAZIRABAD			
ADP No :	WSDIM-PP-21-1348			
SB21221698	Improvement Rehabilitation Construction of various internal roads streets of UC's and villages of Ta	<u>1,423,994,000</u>	<u>987,996,000</u>	<u>365,498,000</u>
A12102	Other highways/roads	1,423,994,000	987,996,000	365,498,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SB5001	XEN.ENG HIGHWAY BENAZIRABAD			
ADP No :	WSDIM-PP-21-1355			
SB21221710	Reconditioning / Construction of road from Pir Shah Mori to Commando Centre - Chattan Shah, Nasri and Jan Muahhamd Lashari Road (14.00 Kms) (with 3.80cm thick Carpet with Paver Machine)	<u>59,659,000</u>	<u>24,659,000</u>	<u>35,631,000</u>
A12102	Other highways/roads	59,659,000	24,659,000	35,631,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	WSDIM-PP-21-1360			
SB21227895	Reconditioning of road from Nawabshah - Kazi Ahmed road to connect Nawabshah - Sakrand road @ Landhi Stop Via Bildo Magsi, Khair Shah & Ghulam Qadir Jatoi (5.00 Kms) (With 2 Thick Asphalt)	<u>1,000</u>		<u>480,000</u>
A12102	Other highways/roads	1,000		480,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 HB5002	 XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDIM-PP-21-1402			
MY21227944	Reconditioning of link road from village Bego Kaka Chowk road to Sarhari Road via village Bhale Dino Kaka road mile 0/0-7/0 (11.20 Kms)	<u>190,540,000</u>	<u>190,540,000</u>	<u>794,000</u>
A12102	Other highways/roads	190,540,000	190,540,000	794,000
 HB5002	 XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDIM-PP-21-1406			
MY21227945	Reconditioning of link road from Hala New to village Banoth road including approach to link road village Vee mile 0/0-8/0 (with Asphalt)	<u>148,752,000</u>	<u>148,752,000</u>	<u>616,000</u>
A12102	Other highways/roads	148,752,000	148,752,000	616,000
 HB5002	 XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDIM-PP-21-1416			
TQ21221471	Reconditioning of link road from village Shahnawaz Muhajir to Tando Adam road and in village Allah Rakhio Pathan i/c village Allahyar Lund, Tayab Thebo, Ghulam Qadir Thebo, village Ibrahim Thebo and village Ali Sher Muhajir	<u>52,085,000</u>	<u>52,085,000</u>	<u>30,831,000</u>
A12102	Other highways/roads	52,085,000	52,085,000	30,831,000
 HB5002	 XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDIM-PP-21-1417			
TQ21221475	Reconditioning of link road from Hyderabad - Mirpurkhas road to Tando Allahyar Mirwah road via Haji Muhammad Ali Halepoto, Haji Hashim Kakepoto, Pir Ghulam Muhammad Qureshi, Mubarak Jarwar i/c Shadman Jarwar mile 0/0-7/4 (12.00 Kms)	<u>50,084,000</u>	<u>50,084,000</u>	<u>11,273,000</u>
A12102	Other highways/roads	50,084,000	50,084,000	11,273,000
 HB5002	 XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDIM-PP-21-1422			
HB21229015	Widening Reconditioning of Asphalt Concrete road from Tando Fazal to Seri road mile 0 0-5 4 (8.80 Km)	<u>110,462,000</u>	<u>45,913,000</u>	<u>66,350,000</u>

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	110,462,000	45,913,000	66,350,000
HB5002	XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDIM-PP-21-1425			
TN21227965	Widening / Reconditioning of road from Ansari Sugar Mill (Hyderabad - Badin road) to Pir Ghulam Rasool (9.00 Kms)	<u>348,505,000</u>	<u>348,505,000</u>	<u>200,727,000</u>
A12102	Other highways/roads	348,505,000	348,505,000	200,727,000
HB5002	XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDIM-PP-21-1427			
TN21220764	Reconditioning of road from Bulri Shah Karim to Khiryari	<u>45,907,000</u>	<u>45,907,000</u>	<u>10,873,000</u>
A12102	Other highways/roads	45,907,000	45,907,000	10,873,000
HB5002	XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDIM-PP-21-1429			
MY21221486	Reconditioning of road from TMK - Sujawal road to Syed Qadir Dino Shah via Syed Rafiq Shah Farm	<u>58,273,000</u>	<u>38,959,000</u>	<u>25,524,000</u>
A12102	Other highways/roads	58,273,000	38,959,000	25,524,000
BI5001	XEN ENG. HIGHWAY BADIN			
ADP No :	WSDIM-PP-21-1435			
BI21220956	Improvement of Road from Golarchi Sim Nala Chak No. Oil Field Road Garhari @ Mile 2 5 - 14 0=19.80 K	<u>46,914,000</u>		<u>47,627,000</u>
A12102	Other highways/roads	46,914,000		47,627,000
DD5001	XEN ENG. HIGHWAY DADU			
ADP No :	WSDIM-PP-21-1464			
JO21221693	Improvement / Construction of roads in District Jamshoro	<u>39,650,000</u>	<u>39,650,000</u>	<u>54,157,000</u>
A12102	Other highways/roads	39,650,000	39,650,000	54,157,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 DD5001	 XEN ENG. HIGHWAY DADU			
ADP No :	WSDIM-PP-21-1466			
JO21221695	Improvement of roads of Taluka Thano Bula Khan as under: (I) <u>136,246,000</u>	<u>136,246,000</u>	<u>136,246,000</u>	<u>22,651,000</u>
	Road From Sarri To Mole Via Baradani Khaskheli Mile 0/0-15/5			
	(II) Road From Thano Ahmed Khan To Guru Balpuri, Ashram Via			
	Dau Dam i/c Causeway Of Nai Mithree Mile 0/0-7/2 (11.00 Kms)			
A12102	Other highways/roads	136,246,000	136,246,000	22,651,000
 DD5001	 XEN ENG. HIGHWAY DADU			
ADP No :	WSDIM-PP-21-1469			
JO21221698	Improvement / Construction of roads of Taluka Manjhand: (i) <u>97,497,000</u>	<u>97,497,000</u>	<u>97,497,000</u>	<u>23,359,000</u>
	Indus Highway to village Tangyani via Shah Awais village			
	Golara, village Qaim Khan Khoso & Mureedani i/c M/S mile			
	0/0-11/4 (18.507 Kms) (ii) Indus Highway to Qubi via Faqeer			
	Bux Fanani Khos			
A12102	Other highways/roads	97,497,000	97,497,000	23,359,000
 DD5001	 XEN ENG. HIGHWAY DADU			
ADP No :	WSDIM-PP-21-1470			
JO21221699	Improvement / Reconditioning of link road i/c Solar Lights <u>58,345,000</u>	<u>58,345,000</u>	<u>14,398,446</u>	<u>54,695,000</u>
	from Indus Highway near Kotri Phattak to Babbar Stop i/c M/S			
	@ mile 0/0-2/0 (3.22 Kms)			
A12102	Other highways/roads	58,345,000	14,398,446	54,695,000
 DD5001	 XEN ENG. HIGHWAY DADU			
ADP No :	WSDIM-PP-21-1473			
DD21221602	Improvement of road from Sita K.N Shah Road to K.N Shah <u>20,972,000</u>	<u>20,972,000</u>	<u>20,972,000</u>	<u>3,243,000</u>
	Sindhi Butira road via Raman Khoso & Eisa Machi & Mallah			
	Muhalla at Sita road to Gabarji village, Rajib Rind village,			
	along approach to Sukhpur Shaikh mile 0/0-8/0			
A12102	Other highways/roads	20,972,000	20,972,000	3,243,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 DD5001	 XEN ENG. HIGHWAY DADU			
ADP No :	WSDIM-PP-21-1478			
DD21221598	Improvement of road from Burira to Meer Muhammad village via	<u>34,412,000</u>	<u>34,412,000</u>	<u>2,750,000</u>
	Rahoja & Bego Dero village mile 0 0-6 3			
A12102	Other highways/roads	34,412,000	34,412,000	2,750,000
 DD5001	 XEN ENG. HIGHWAY DADU			
ADP No :	WSDIM-PP-21-1484			
DD21221610	Improvement of road from Johi-Wahi Pandi road to Rasool Bux	<u>28,315,000</u>	<u>28,315,000</u>	<u>2,708,000</u>
	Jamali via Pario Jamali, Noor Muhammad J			
A12102	Other highways/roads	28,315,000	28,315,000	2,708,000
 DD5001	 XEN ENG. HIGHWAY DADU			
ADP No :	WSDIM-PP-21-1485			
DD21221611	Improvement of road from Thariri Jado Shaheed - Phulji	<u>17,127,000</u>	<u>17,127,000</u>	<u>2,366,000</u>
	village road to village Bahadur Naich i/c road to village			
	Bachal Jamali, Naban Darogho, Kharwani Jamali and Ustad			
	Meeral Jamali			
A12102	Other highways/roads	17,127,000	17,127,000	2,366,000
 DD5001	 XEN ENG. HIGHWAY DADU			
ADP No :	WSDIM-PP-21-1486			
DD21221612	Improvement of road from Wahi Pandhi road to Haleli	<u>30,969,000</u>	<u>30,969,000</u>	<u>3,345,000</u>
A12102	Other highways/roads	30,969,000	30,969,000	3,345,000
 DD5001	 XEN ENG. HIGHWAY DADU			
ADP No :	WSDIM-PP-21-1488			
DD21221614	Improvement of road from Bhan Johi road to village Chapper	<u>17,455,000</u>	<u>17,455,000</u>	<u>3,050,000</u>
	Jamali via Dingree			
A12102	Other highways/roads	17,455,000	17,455,000	3,050,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	WSDIM-PP-22-1469			
SB21228023	W/R Construction of road from N.H.Way Rain Shakh to connect Sakrand Mehrabpur road via Trighat Mori Pir Paryal Shah & Khamiso Chandio and others road (17.60 Kms)	<u>1,000</u>		<u>2,970,000</u>
A12102	Other highways/roads	1,000		2,970,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
HB5002	XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDIM-PP-22-1470			
TN21228723	Reconditioning of road from Tando Muhammad Khan Bulri Shah Karim Dadoon Mohib Mirbahar Abdul Rehman Soomro road (15.30 Kms) i/c approach of connecting Mulaakatiar Jhirk	<u>106,005,000</u>	<u>5,922,209</u>	<u>28,763,000</u>
A12102	Other highways/roads	106,005,000	5,922,209	28,763,000
HB5002	XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDIM-PP-22-1473			
TQ21228723	Reconditioning of road from Mureed Hotel to Jhando Mari via Photo Khaskheli Bithan Mori mile 0/0-7/4 (12.00 Kms)	<u>103,967,000</u>	<u>103,967,000</u>	<u>30,692,000</u>
A12102	Other highways/roads	103,967,000	103,967,000	30,692,000
HB5002	XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDIM-PP-22-1474			
TQ21228074	Reconditioning of road from Tando Allahyar Tando Adam road Ismail Lund via Allah Warayo Mijat, Kehar Khan Lund Nizamani Farm mile 0/0-2/5 (4.00 Kms)	<u>32,761,000</u>	<u>32,761,000</u>	<u>24,103,000</u>
A12102	Other highways/roads	32,761,000	32,761,000	24,103,000
HB5002	XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDIM-PP-22-1476			
TQ21228725	Reconditioning of road from Tando Allahyar Tando Adam road to Peer Khadro via Bachal Sand Muhammad Hayat Laghari, Muhammad Yaqoob Kaimkhani mile 0/0-3/7 (6.20 Kms) (1 ½ Thick Asphalt)	<u>63,522,000</u>	<u>63,522,000</u>	<u>31,144,000</u>
A12102	Other highways/roads	63,522,000	63,522,000	31,144,000
HB5002	XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDIM-PP-22-1477			
TQ21228724	Reconditioning of road from Mirpurkhas Tando Adam road to connect Tando Allahyar Tando Adam via Pannah Shah, Darya Khan Mirjat, Syed Bachal Shah, Sawali Mehkani, Jumoo Waryah and Anwar Shah mile 0/0-6/6 (10.86 Kms) (1 ½ Thick Asphalt)	<u>117,866,000</u>	<u>117,866,000</u>	<u>28,052,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	117,866,000	117,866,000	28,052,000
HB5002	XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDIM-PP-22-1478			
TQ21228726	Reconditioning of road from Dasori link road to Tayyab Thebo Hazoor Bux Thebo via Habib House, Soothar House mile 0/0-1/2 (2.00 Kms) (1 ½ Thick Asphalt)	<u>18,157,000</u>	<u>18,157,000</u>	<u>11,552,000</u>
A12102	Other highways/roads	18,157,000	18,157,000	11,552,000
HB5002	XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDIM-PP-22-1479			
TQ21228034	Reconditioning of road from Tando Allahyar Nasarpur road to Muhammad Hassan Khaskheli via Pir Muhammad Chachal mile 0/0-2/1 (3.40 Kms) (1 ½ Thick Asphalt)	<u>25,673,000</u>	<u>25,673,000</u>	<u>19,861,000</u>
A12102	Other highways/roads	25,673,000	25,673,000	19,861,000
SB5001	XEN.ENG HIGHWAY BENAZIRABAD			
ADP No :	WSDIM-PP-22-1480			
SB21221726	Reconditioning / Construction of rods in various UC wards of Taluka Sakrand Nawabshah & Kazi Ahmed 25.90Kms	<u>267,277,000</u>	<u>267,276,250</u>	<u>384,000</u>
A12102	Other highways/roads	267,277,000	267,276,250	384,000
HB5002	XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDIM-PP-22-1487			
TQ21228728	Reconditioning of road from Darya Khan Mari road to Imam Bux Mari, Haji Jhando Mari, Dargha Samon Shah mile 0/0-1/7 (3.00 Kms)	<u>32,492,000</u>	<u>32,492,000</u>	<u>9,529,000</u>
A12102	Other highways/roads	32,492,000	32,492,000	9,529,000
HB5002	XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDIM-PP-22-1488			
TQ21228727	W/R of road from Tando Allahyar Mirwah road to Qazi Noor Muhammad 0/0-1/4 (2.40 Kms)	<u>43,335,000</u>	<u>43,335,000</u>	<u>19,080,000</u>
A12102	Other highways/roads	43,335,000	43,335,000	19,080,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SB5001	 XEN.ENG HIGHWAY BENAZIRABAD			
ADP No :	WSDIM-PP-22-1492			
SB21221724	W/R of road from Nawabshah # Sanghar road @ 3 # Water Stop to Jam Sahib 0.0-19.00 Kms	<u>234,081,000</u>	<u>63,022,000</u>	<u>177,226,000</u>
A12102	Other highways/roads	234,081,000	63,022,000	177,226,000
 BI5001	 XEN ENG. HIGHWAY BADIN			
ADP No :	WSDIM-PP-22-1496			
BI21228051	Improvement of road from Pangrio Wango road mile 0/0-14/3 (23.00 Kms)	<u>208,596,000</u>	<u>208,596,000</u>	<u>108,630,000</u>
A12102	Other highways/roads	208,596,000	208,596,000	108,630,000
 HB5005	 XEN.ENG. COASTAL HIGHWAY HYD.			
ADP No :	WSDIM-PP-22-1501			
TX21220423	Rehabilitation of intercity road / paving block various streets of Thatta City i/c frain Nali mile 0/0-5/0 8.00 Kms	<u>165,739,000</u>	<u>165,739,000</u>	<u>85,070,000</u>
A12102	Other highways/roads	165,739,000	165,739,000	85,070,000
 SQ5003	 XEN MACHINERY MAINTENANCE DIVION, KP @SP			
ADP No :	WSDIM-PP-22-1504			
KK21229526	Rehabilitation of road from 45 RD to village Muhkimuddin Solangi Kharor (3.50 Kms)	<u>27,429,000</u>	<u>27,429,000</u>	<u>44,000</u>
A12102	Other highways/roads	27,429,000	27,429,000	44,000
 SY5001	 XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDIM-PP-22-1831			
GO20221582	Reconditioning of road from Mahi Wah Bridge to Hasu Daho mile 0/0-4/0	<u>51,346,000</u>	<u>51,346,000</u>	<u>53,847,000</u>
A12102	Other highways/roads	51,346,000	51,346,000	53,847,000
 SY5001	 XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDIM-PP-22-1832			
GO20221583	Reconditioning of road from Ubauro to Wasti Jeewan Shah mile	<u>45,262,000</u>	<u>45,262,000</u>	<u>47,356,000</u>
A12102	Other highways/roads	45,262,000	45,262,000	47,356,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 DD5001	 XEN ENG. HIGHWAY DADU			
ADP No :	WSDIM-PP-22-1506			
JO20227959	Repair of road from Indus Highway Habibullah Morr to Indus Bazar, mile 0/0-11/0 (17.70 kms)	<u>310,861,000</u>	<u>310,861,000</u>	<u>70,000,000</u>
A12102	Other highways/roads	310,861,000	310,861,000	70,000,000
 HB5002	 XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDIM-PP-22-1507			
KQ20221235	W/R & Construction of road from Hub Power Plant road (village Haji Shah Baig) to Hawksbay road village Mubarak mile 0/0-4/1 (6.60 Kms)	<u>89,999,000</u>	<u>89,999,000</u>	<u>20,544,000</u>
A12102	Other highways/roads	89,999,000	89,999,000	20,544,000
 SQ5003	 XEN MACHINERY MAINTENANCE DIVION, KP @SP			
ADP No :	WSDIM-PP-22-1508			
SQ2022126	Reconditioning of road from Govt. High School Mirzapur to Munamabad Unar, Nareja & Faqeer jo goth 11 KMs	<u>54,919,000</u>	<u>54,919,000</u>	<u>67,419,000</u>
A12102	Other highways/roads	54,919,000	54,919,000	67,419,000
 SQ5003	 XEN MACHINERY MAINTENANCE DIVION, KP @SP			
ADP No :	WSDIM-PP-22-1509			
SQ20221238	Reconditioning of road from Jahangir Asad Solangi Residence Bado City up to Ratodero Jacobabad road at Police Picket @ pour 7 KMs	<u>53,255,000</u>	<u>39,941,000</u>	<u>74,068,000</u>
A12102	Other highways/roads	53,255,000	39,941,000	74,068,000
 SQ5003	 XEN MACHINERY MAINTENANCE DIVION, KP @SP			
ADP No :	WSDIM-PP-22-1510			
SQ20227953	Reconditioning of road from Ratodero Jacobabad road to village Sher Khan Khakhrani remaining work, Rec: of road from Sukkur Larkana road to Khaliq Dine ji Waandh @ Mangria 3 KMs, Rec: of road from Indus Highway to Bakhu Siyal up to Habib Sangro, Rec:	<u>146,273,000</u>	<u>131,379,250</u>	<u>164,135,000</u>
A12102	Other highways/roads	146,273,000	131,379,250	164,135,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LN5001	XEN.ENG. HIGHWAY LARKANA			
ADP No :	WSDIM-PP-22-1511			
LN20221260	Rehabilitation of various streets / Mohallahs of Hyderi Town i/c M. Structure (Paver work 60 MM)	<u>102,786,000</u>	<u>102,786,000</u>	<u>117,621,000</u>
A12102	Other highways/roads	102,786,000	102,786,000	117,621,000
LN5001	XEN.ENG. HIGHWAY LARKANA			
ADP No :	WSDIM-PP-22-1512			
LN20221261	Rehabilitation of various streets / Mohallahs of Empire Town i/c M. Structure (Paver work 60 MM)	<u>107,166,000</u>	<u>107,166,000</u>	<u>122,631,000</u>
A12102	Other highways/roads	107,166,000	107,166,000	122,631,000
LN5001	XEN.ENG. HIGHWAY LARKANA			
ADP No :	WSDIM-PP-22-1513			
LN20221241	Rehabilitation of road from Larkana Bhains Colony to connect Jhurio Chandio road (Dual Carriageway)	<u>14,422,000</u>	<u>14,422,000</u>	<u>53,077,000</u>
A12102	Other highways/roads	14,422,000	14,422,000	53,077,000
SY5001	XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDIM-PP-22-1517			
GO20227956	Widening / Reconditioning of road from Khanpur Mahar to Sardar Garh (Mile 0/0-15/0 - 24.14 KM) asphalt i/c Bypass from Lund Bazar road along Sardar Garh road (Mile 0/0-1/2) asphalt UC Kandlo Taluka Khangarah District Ghotki (Widening 24 ft & Dual	<u>248,336,000</u>	<u>233,336,000</u>	<u>263,335,000</u>
A12102	Other highways/roads	248,336,000	233,336,000	263,335,000
SY5001	XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDIM-PP-22-1518			
SY20221245	(a) Rehabilitation of Sangrar road to village Nawazo Mangrio (b) Reconditioning of road from Ghulam Bund Sangrar road to Bhиро via Nawaz Mangrio Mile 0/0-3/1. (c) Rehabilitation of road Arore City to Dodanko , Kotri to Qadir Bux Quba to Pir Koko 8 KM	<u>86,790,000</u>	<u>86,790,000</u>	<u>274,361,000</u>

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	86,790,000	86,790,000	274,361,000
KX5051	EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDIM-PP-22-1519			
KX20227962	Reconditioning of roads 3 units of Taluka Kingri (A)	<u>94,317,000</u>	<u>91,317,000</u>	<u>99,097,000</u>
	Reconditioning of road from NHA Dribmehar Shah to Wadaro			
	Muhammad Hassan with paving block via ustad naseer faqeer			
A12102	Other highways/roads	94,317,000	91,317,000	99,097,000
KX5001	XEN. ENG. HIGHWAY KHAIRPUR			
ADP No :	WSDIM-PP-22-1520			
NX20225226	Reconditioning of road Mehrabpur from Sialabad Phatak to	<u>64,417,000</u>	<u>64,417,000</u>	<u>67,231,000</u>
	Noor Muhammad Haji			
A12102	Other highways/roads	64,417,000	64,417,000	67,231,000
KX5001	XEN. ENG. HIGHWAY KHAIRPUR			
ADP No :	WSDIM-PP-22-1521			
NX20221251	Reconditioning of road from Kotri Muhammad Kabir to Khan	<u>137,361,000</u>	<u>137,361,000</u>	<u>141,735,000</u>
	Wahan			
A12102	Other highways/roads	137,361,000	137,361,000	141,735,000
KX5001	XEN. ENG. HIGHWAY KHAIRPUR			
ADP No :	WSDIM-PP-22-1522			
NX20225227	Reconditioning of road from Dewan Minor to Saindad Jalbani	<u>59,343,000</u>	<u>59,343,000</u>	<u>61,531,000</u>
A12102	Other highways/roads	59,343,000	59,343,000	61,531,000
KX5001	XEN. ENG. HIGHWAY KHAIRPUR			
ADP No :	WSDIM-PP-22-1523			
NX20225228	Widening / Reconditioning of road from Kotri Muhammad Kabir	<u>100,129,000</u>	<u>100,129,000</u>	<u>103,258,000</u>
	to Mehrabpur and Saeed Khan Khusk to Lundi Jamali Arz			
	Muhammad Khokhar			
A12102	Other highways/roads	100,129,000	100,129,000	103,258,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SB5001	 XEN.ENG HIGHWAY BENAZIRABAD			
ADP No :	WSDIM-PP-22-1524			
SB20221253	Reconditioning / Construction of road from Mehran Highway to connect Nathiyani road via village Imam Bux Zardari (Sono Zardari) Gohram Brohi I/C Approaches 0.0-4.40 KMs	<u>36,182,000</u>	<u>36,182,000</u>	<u>40,800,000</u>
A12102	Other highways/roads	36,182,000	36,182,000	40,800,000
 SB5001	 XEN.ENG HIGHWAY BENAZIRABAD			
ADP No :	WSDIM-PP-22-1525			
SB20221254	W/R / Construction of road village Haji Khan Jiskani, Haji Ghous Mohd Shah, Nabi Bux Kako, Ameer Bux Detho, Taluka Qazi Ahmed	<u>35,374,000</u>	<u>60,074,000</u>	<u>16,925,000</u>
A12102	Other highways/roads	35,374,000	60,074,000	16,925,000
 SN5001	 XEN.ENG HIGHWAY SANGHAR			
ADP No :	WSDIM-PP-22-1526			
SN20221501	Reconditioning of road from Perumal Tando Mitha Khan via 18 Mile to village Tharoo Khaskheli road. 0.0-10.0 KMs	<u>77,378,000</u>	<u>77,378,000</u>	<u>100,942,000</u>
A12102	Other highways/roads	77,378,000	77,378,000	100,942,000
 SN5001	 XEN.ENG HIGHWAY SANGHAR			
ADP No :	WSDIM-PP-22-1527			
SN20221502	Reconditioning of road from Khahi to Girhor Sharif road Additional More Kolhi to village Qazi Humayoon road 0.0-5.0 KMs	<u>39,217,000</u>	<u>39,217,000</u>	<u>41,404,000</u>
A12102	Other highways/roads	39,217,000	39,217,000	41,404,000
 SN5001	 XEN.ENG HIGHWAY SANGHAR			
ADP No :	WSDIM-PP-22-1528			
SN20221503	Improvement of roads from Tando Adam Bhit Shah road to village Sanjar Khan Junejo road (2.60 kms) with 2 Thick Asphalt surface, village Alam Khan Baloch road (1.10kms) With	<u>68,052,000</u>	<u>68,052,000</u>	<u>72,192,000</u>
A12102	Other highways/roads	68,052,000	68,052,000	72,192,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SN5001	 XEN.ENG HIGHWAY SANGHAR			
ADP No :	WSDIM-PP-22-1529			
SN20221504	Improvement of roads from Tando Adam Odero Lal road to Tando Adam Khando road via Ismail Rahu & Haji Sand (4.30 Kms) with 1-1/2 Thick Asphalt Surface. from Tando Adam Odero	<u>82,200,000</u>	<u>82,200,000</u>	<u>86,184,000</u>
A12102	Other highways/roads	82,200,000	82,200,000	86,184,000
 SN5001	 XEN.ENG HIGHWAY SANGHAR			
ADP No :	WSDIM-PP-22-1530			
SN20221505	Improvement / Construction of link road From Tando Adam Jhol road to village Siddique Umrani via Bobar Shakh road i/c approaches to Nazar Muhammad Malokhani, Haji Khanan Malokhani	<u>56,903,000</u>	<u>56,902,750</u>	<u>60,039,000</u>
A12102	Other highways/roads	56,903,000	56,902,750	60,039,000
 SN5001	 XEN.ENG HIGHWAY SANGHAR			
ADP No :	WSDIM-PP-22-1531			
SN20221506	Improvement of road from Shahdadpur Gupchani road mile 14/4 to village Habibulalh Kerio upto Chowdagi via Ghulam Keerio (6.40 Kms) with 1-1/2 thick Ashplat surface, from	<u>75,406,000</u>	<u>75,406,000</u>	<u>79,782,000</u>
A12102	Other highways/roads	75,406,000	75,406,000	79,782,000
 MP5001	 XEN.ENG. HIGHWAY MIRPURKHAS			
ADP No :	WSDIM-PP-22-1532			
MP20221963	Widening / Reconditioning / Construction of various roads in NA-219, District Mirpurkhas	<u>332,179,000</u>	<u>332,178,750</u>	<u>346,241,000</u>
A12102	Other highways/roads	332,179,000	332,178,750	346,241,000
 UT5001	 XEN. ENG. HIGHWAY UMERKOT			
ADP No :	WSDIM-PP-22-1533			
UT20227935	Improvement of road from Samaro to Shoki Mal Mari (12 KMs)	<u>142,738,000</u>	<u>142,738,000</u>	<u>140,083,000</u>
A12102	Other highways/roads	142,738,000	142,738,000	140,083,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
UT5001	XEN. ENG. HIGHWAY UMERKOT			
ADP No :	WSDIM-PP-22-1534			
UT20227940	Improvement of road from Nabisar Thar to Nabisar road (13 KMs)	<u>95,809,000</u>	<u>95,809,000</u>	<u>99,923,000</u>
A12102	Other highways/roads	95,809,000	95,809,000	99,923,000
UT5001	XEN. ENG. HIGHWAY UMERKOT			
ADP No :	WSDIM-PP-22-1535			
UT20227941	Improvement of road from Bodar from to Noor Muhammad Halepoto water (Tel Soofi Minor) (7 KMs)	<u>50,136,000</u>	<u>50,136,000</u>	<u>51,698,000</u>
A12102	Other highways/roads	50,136,000	50,136,000	51,698,000
UT5001	XEN. ENG. HIGHWAY UMERKOT			
ADP No :	WSDIM-PP-22-1536			
UT20227942	Improvement of road from Paka Mori to Padhrio Farm (06 KMs)	<u>42,700,000</u>	<u>42,700,000</u>	<u>44,262,000</u>
A12102	Other highways/roads	42,700,000	42,700,000	44,262,000
UT5001	XEN. ENG. HIGHWAY UMERKOT			
ADP No :	WSDIM-PP-22-1537			
UT20227943	Improvement of road from old Shadi Palli to Bhugra stop (09 KMs)	<u>88,055,000</u>	<u>88,055,000</u>	<u>91,181,000</u>
A12102	Other highways/roads	88,055,000	88,055,000	91,181,000
HB5002	XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDIM-PP-22-1538			
TQ20227957	Reconditioning / Construction Hyderabad	<u>113,793,000</u>	<u>113,793,000</u>	<u>116,918,000</u>
A12102	Other highways/roads	113,793,000	113,793,000	116,918,000
HB5002	XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDIM-PP-22-1539			
TN20225426	Reconditioning of link road from Kapoor Mori Saleem Gujjar road to Mullakatiar road (11.00 KMs)	<u>81,997,000</u>	<u>81,997,000</u>	<u>109,215,000</u>
A12102	Other highways/roads	81,997,000	81,997,000	109,215,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
BI5001	XEN ENG. HIGHWAY BADIN			
ADP No :	WSDIM-PP-22-1540			
BI20227972	Improvement of road from Gulab Leghari to Saban Dasti road	<u>69,650,000</u>	<u>69,650,000</u>	<u>72,776,000</u>
	0.0-10.50 KMs			
A12102	Other highways/roads	69,650,000	69,650,000	72,776,000
BI5001	XEN ENG. HIGHWAY BADIN			
ADP No :	WSDIM-PP-22-1541			
BI20227961	Improvement / Construction of road from Matu Tando Ghulam	<u>62,855,000</u>	<u>62,855,000</u>	<u>65,980,000</u>
	Ali @ Mile 16/2 to village Dino Khaskheli via Yaqoob Sheedi			
	Mile 0/0-4/4 7.0 KMs			
A12102	Other highways/roads	62,855,000	62,855,000	65,980,000
DD5001	XEN ENG. HIGHWAY DADU			
ADP No :	WSDIM-PP-22-1542			
JO20227960	Improvement / Construction of roads in Taluka Manjhand &	<u>58,337,000</u>	<u>58,337,000</u>	<u>61,307,000</u>
	Sehwan District Jamshoro (7.81 KMs)			
A12102	Other highways/roads	58,337,000	58,337,000	61,307,000
KX5051	EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDIM-PP-22-1543			
KX20221468	W/R road from Kotpull to Shadi Dhodhan via Ramzan Brohi	<u>69,843,000</u>	<u>66,843,000</u>	<u>79,093,000</u>
	village Soomar Mallah, Chuttal Solangi Mile (2 thick			
	Asphalt)			
A12102	Other highways/roads	69,843,000	66,843,000	79,093,000
HB5002	XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDIM-PP-22-1544			
KQ20227968	Reconditioning of love lane bridge on	<u>32,841,000</u>	<u>32,841,000</u>	<u>62,596,000</u>
A12102	Other highways/roads	32,841,000	32,841,000	62,596,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SQ5003	 XEN MACHINERY MAINTENANCE DIVION, KP @SP			
ADP No :	WSDIM-PP-22-1545			
JK20221273	Reconditioning of road from Moladad to village Nawazo Jageer via Ahmed Hayat via Shadi Khan Jakhrani (06 KMs)	<u>28,095,000</u>	<u>28,095,000</u>	<u>36,112,000</u>
A12102	Other highways/roads	28,095,000	28,095,000	36,112,000
 SQ5003	 XEN MACHINERY MAINTENANCE DIVION, KP @SP			
ADP No :	WSDIM-PP-22-1546			
KK20221274	Reconditioning of Tangwani-Jaffrabad road & to Connect villages Bhoro Khoso-Ali Baig Malik upto Hafeezullah Khoso road 13km (Asphalt)	<u>80,116,000</u>	<u>65,116,000</u>	<u>103,241,000</u>
A12102	Other highways/roads	80,116,000	65,116,000	103,241,000
 SQ5003	 XEN MACHINERY MAINTENANCE DIVION, KP @SP			
ADP No :	WSDIM-PP-22-1547			
SQ2022128	Reconditioning of road from Agha Farm @ Police Check Post to Golo Dero 0/0 - 6/0 (10km)	<u>53,854,000</u>	<u>53,854,000</u>	<u>66,354,000</u>
A12102	Other highways/roads	53,854,000	53,854,000	66,354,000
 SQ5003	 XEN MACHINERY MAINTENANCE DIVION, KP @SP			
ADP No :	WSDIM-PP-22-1548			
SQ2022132	Reconditioning of road from Garhi Yasin - Sheranpur road to Nim 0/0 - 6/2 (9.60km)	<u>45,170,000</u>	<u>40,170,000</u>	<u>53,296,000</u>
A12102	Other highways/roads	45,170,000	40,170,000	53,296,000
 SQ5003	 XEN MACHINERY MAINTENANCE DIVION, KP @SP			
ADP No :	WSDIM-PP-22-1549			
SQ2022127	Reconditioning of road from Ibrahim Shah to Hayat Wah via Jan Muhammad Markhiyani 0/0 - 6/0 (9.60km)	<u>52,254,000</u>	<u>52,254,000</u>	<u>64,754,000</u>
A12102	Other highways/roads	52,254,000	52,254,000	64,754,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SQ5003	 XEN MACHINERY MAINTENANCE DIVION, KP @SP			
ADP No :	WSDIM-PP-22-1550			
SQ20222129	Reconditioning of road from Sukkur , Larkana road Daro to Allah Dudani Mergapur 0/0 - 6/0 (9.60km)	<u>52,034,000</u>	<u>47,034,000</u>	<u>69,534,000</u>
A12102	Other highways/roads	52,034,000	47,034,000	69,534,000
 SQ5003	 XEN MACHINERY MAINTENANCE DIVION, KP @SP			
ADP No :	WSDIM-PP-22-1551			
SQ20222129	W/R of road from Garhi Yasin to Sukkur, Larkana road - 1/2 - 1/7 - 7/6 - 9/0	<u>58,457,000</u>	<u>58,457,000</u>	<u>70,957,000</u>
A12102	Other highways/roads	58,457,000	58,457,000	70,957,000
 LN5001	 XEN.ENG. HIGHWAY LARKANA			
ADP No :	WSDIM-PP-22-1552			
LN202221262	Rehabilitation of various streets / Mohallahs of Sachal Town i/c M. Structure (Paver work 60 MM)	<u>107,173,000</u>	<u>107,173,000</u>	<u>122,638,000</u>
A12102	Other highways/roads	107,173,000	107,173,000	122,638,000
 LN5001	 XEN.ENG. HIGHWAY LARKANA			
ADP No :	WSDIM-PP-22-1553			
LN20222135	W/R of road from Larkana Miro Khan road to connect Larkana Arija Phero road	<u>21,587,000</u>	<u>21,587,000</u>	<u>23,773,000</u>
A12102	Other highways/roads	21,587,000	21,587,000	23,773,000
 LN5001	 XEN.ENG. HIGHWAY LARKANA			
ADP No :	WSDIM-PP-22-1554			
LN20222130	Rehabilitation of various streets of Doctors Colony opposite SIUT (Paver work 60 MM), Doctors Colony opposite ZTBL (Paver work 60 MM)	<u>13,039,000</u>	<u>9,780,000</u>	<u>18,173,000</u>
A12102	Other highways/roads	13,039,000	9,780,000	18,173,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 LN5001	 XEN.ENG. HIGHWAY LARKANA			
ADP No :	WSDIM-PP-22-1555			
LN20222126	Rehabilitation of main road of Professor Colony i/c various streets (Gate No. 1) (Paver work 60 MM)	<u>8,035,000</u>	<u>8,035,000</u>	<u>9,285,000</u>
A12102	Other highways/roads	8,035,000	8,035,000	9,285,000
 LN5001	 XEN.ENG. HIGHWAY LARKANA			
ADP No :	WSDIM-PP-22-1556			
QS20221285	Reconditioning / Construction of various roads in Taluka Warah	<u>89,501,000</u>	<u>89,501,000</u>	<u>98,875,000</u>
A12102	Other highways/roads	89,501,000	89,501,000	98,875,000
 LN5001	 XEN.ENG. HIGHWAY LARKANA			
ADP No :	WSDIM-PP-22-1557			
QS20221580	Reconditioning / Construction of various roads in Taluka Kamber	<u>50,498,000</u>	<u>50,498,000</u>	<u>69,371,000</u>
A12102	Other highways/roads	50,498,000	50,498,000	69,371,000
 SY5001	 XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDIM-PP-22-1558			
GO20221584	Improvement of road from Ubuaro to Wasti Jewan Shah 10 KMs Repairing Road	<u>33,686,000</u>	<u>33,686,000</u>	<u>35,250,000</u>
A12102	Other highways/roads	33,686,000	33,686,000	35,250,000
 SY5001	 XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDIM-PP-22-1559			
GO20221585	Reconditioning / Construction of road from Nara Canal Bridge to village Taj Muhammad Chandio Approach to Makhano Khan Bhayo Younis Sial hoat Khan Bhayo Ali Sher Jalbani &	<u>64,723,000</u>	<u>57,223,000</u>	<u>75,348,000</u>
A12102	Other highways/roads	64,723,000	57,223,000	75,348,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SY5001	 XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDIM-PP-22-1560			
GO20221586	Reconditioning of road From Daharki road to village Sanko Taluka Daharki District Ghotki 0/0-3/0	<u>35,313,000</u>	<u>35,313,000</u>	<u>36,954,000</u>
A12102	Other highways/roads	35,313,000	35,313,000	36,954,000
 SY5001	 XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDIM-PP-22-1561			
GO20221587	Reconditioning of Road from Khanpur Mahar road to Khangarh bypass to Ali Mahar connect to Beriri Mathelo Road Mile 0/0-5/0	<u>66,375,000</u>	<u>66,375,000</u>	<u>69,500,000</u>
A12102	Other highways/roads	66,375,000	66,375,000	69,500,000
 SY5001	 XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDIM-PP-22-1562			
GO20227953	Reconditioning of road from Naro Bagh Chowk to via Bunbly connect to Shahpur road Mile 0/0-2/4 (4.00 KMs)	<u>28,999,000</u>	<u>28,999,000</u>	<u>29,577,000</u>
A12102	Other highways/roads	28,999,000	28,999,000	29,577,000
 SY5001	 XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDIM-PP-22-1563			
GO20220002	Reconditioning / Construction of road from village Gamro to Haji Molodi and Kari Pul via village Muhammad Pur enclosed various links	<u>58,129,000</u>	<u>58,128,000</u>	<u>123,466,000</u>
A12102	Other highways/roads	58,129,000	58,128,000	123,466,000
 SY5001	 XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDIM-PP-22-1564			
GO20220006	Reconditioning / Construction of road from Peeral Sanghar Bund Minor to Sadiq Lakhan Dingro wah via Chhato Mirani, Raees Muhammad Lakhan, Mitho Chachar and Ghulam Hussain Chachar enclosed various links	<u>53,465,000</u>	<u>53,465,000</u>	<u>59,714,000</u>
A12102	Other highways/roads	53,465,000	53,465,000	59,714,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SY5001	 XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDIM-PP-22-1565			
GH20221654	Reconditioning / Construction of roads from Muhammad Yousuf Chachar to Abdul Khair via Ghulam Haider Chachar, Salam Chachar and enclosed various links	<u>72,173,000</u>	<u>72,172,000</u>	<u>72,173,000</u>
A12102	Other highways/roads	72,173,000	72,172,000	72,173,000
 SY5001	 XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDIM-PP-22-1566			
GO20221588	Reconditioning / Widening of road from Adilpur to Muhammad Pur	<u>63,125,000</u>	<u>63,124,000</u>	<u>26,412,000</u>
A12102	Other highways/roads	63,125,000	63,124,000	26,412,000
 SY5001	 XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDIM-PP-22-1567			
GO20220001	Reconditioning / Construction of road from Khonhara Bus Stop to village Ali Bux Shahani via Achi Masjid Muhammad Umar Memon Tando Phatak enclosed various links	<u>56,937,000</u>	<u>56,936,000</u>	<u>63,187,000</u>
A12102	Other highways/roads	56,937,000	56,936,000	63,187,000
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDIM-PP-22-1568			
KX20221315	Reconditioning / Rehabilitation of road from old National Highway at Therhi Sim Nala towards Baigmaji-Palah road including Zulifqar Abad, Dawoo Goth, Ramzan Mirbahar, village Palah upto village Naich (Reach one) Reconditioning & Rehabilitation of roa	<u>78,317,000</u>	<u>75,317,000</u>	<u>90,067,000</u>
A12102	Other highways/roads	78,317,000	75,317,000	90,067,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDIM-PP-22-1569			
KX20221461	Rehabilitation of road from Kunb - Jagir road Jhango stop via village Dhorai Babar, rehabilitation of road from Faqeerabad road to Kunb-Chudaho road via village Tanwari Sim Nala	<u>91,168,000</u>	<u>91,168,000</u>	<u>99,073,000</u>
A12102	Other highways/roads	91,168,000	91,168,000	99,073,000
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDIM-PP-22-1570			
KX20227952	Rehabilitation of road from Chudaho Fatehpur road to Sono Khan Gopang rehabilitation of road from Darri Kansra road to vilage Shambani via village Rahim Bux Wassan, rehabilitation of road from Wali Muhammad Bhatti Phul to Jiskani Phull Parallal Ali	<u>94,502,000</u>	<u>91,502,000</u>	<u>101,987,000</u>
A12102	Other highways/roads	94,502,000	91,502,000	101,987,000
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDIM-PP-22-1571			
KX20227956	Reconditioning of road from Khairpur Shadi Shaheed road, Construction of road from Faiz Bux Wah to Hussainabad Naro Dhero via Hub Ali Machine, Sim Nala and Mushtaque Arain	<u>89,469,000</u>	<u>86,469,000</u>	<u>91,533,000</u>
A12102	Other highways/roads	89,469,000	86,469,000	91,533,000
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDIM-PP-22-1572			
KX20227957	Rehabilitation of road from Mirwah Canal to village Moosa Malik connecting old National Highway, construction of road from Kunb Bypass to Grid Station via Ali Gul Chandio	<u>97,134,000</u>	<u>94,134,000</u>	<u>99,040,000</u>
A12102	Other highways/roads	97,134,000	94,134,000	99,040,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDIM-PP-22-1573			
KX20227954	Improvement / Reconditioning of road from Hindiyari to Matt. (8.00 km) and Improvement & Reconditioning of road from Hindiyari to Mehran Highway via Bagh Bachra (5.0 km)	<u>94,519,000</u>	<u>91,519,000</u>	<u>102,205,000</u>
A12102	Other highways/roads	94,519,000	91,519,000	102,205,000
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDIM-PP-22-1574			
KX20221462	Improvement / Reconditioning of road from Nandhi Thari to Tando Mir Ali via Malik Chowdagi Mehran Highway (11.0 km)	<u>72,991,000</u>	<u>69,991,000</u>	<u>83,491,000</u>
A12102	Other highways/roads	72,991,000	69,991,000	83,491,000
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDIM-PP-22-1575			
KX20227955	Improvement / Reconditioning of road from Mehran Highway Pir Ashaabi Thari Mehrabpur road via Alah Dino Aamur (8.0 km) and improvement & Reconditioning of road fro Thari Bozdar road to Tali Dubi (8.0 km)	<u>91,001,000</u>	<u>88,001,000</u>	<u>99,409,000</u>
A12102	Other highways/roads	91,001,000	88,001,000	99,409,000
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDIM-PP-22-1576			
KX20221874	Reconditioning of road from Sobhodero city to Gambat Agra road via Thatti Nareja road (9.0km)	<u>87,481,000</u>	<u>84,481,000</u>	<u>100,480,000</u>
A12102	Other highways/roads	87,481,000	84,481,000	100,480,000
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDIM-PP-22-1577			
KX20221870	1. Reconditioning of road 3 units of Taluka Sobhodero roads (11.5 km). (a) From Hingorja Sami road to Bachal Shah (3.0 km) (b) From Ranipur Sobhodero road to Village Qaiser khan Shahani (1.5 km) (c) From Sagyoon Thano road to village Dost Muhammad Cha	<u>79,537,000</u>	<u>76,537,000</u>	<u>91,286,000</u>

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	79,537,000	76,537,000	91,286,000
KX5051	EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDIM-PP-22-1578			
KX20221469	Reconditioning of road from Khuhra Ripri @ Saidi point to village Ghulam Akbar Jatoi via Gada Hussain Jatoi, Malang Magrio, Jan Muhammad Mangi / Arbab Channa & Sakhi Narejo	<u>84,483,000</u>	<u>81,483,000</u>	<u>95,667,000</u>
A12102	Other highways/roads	84,483,000	81,483,000	95,667,000
KX5051	EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDIM-PP-22-1579			
KX20221875	Reconditioning / Construction of road from Lal Qumber, Gulu Siyal upto Dost Muhammd Junejo via Muhammad Ismail Khuryo and Sadiq Kalhoro	<u>77,668,000</u>	<u>74,668,000</u>	<u>89,482,000</u>
A12102	Other highways/roads	77,668,000	74,668,000	89,482,000
KX5051	EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDIM-PP-22-1580			
KX20221410	Reconditioning / Construction of road from Razi Dero Baharo road at point Noor Muhammad Khuhro to village Khanan Narejo / Kamrad Ghulam Nabi Narejo / Usman Narejo	<u>58,631,000</u>	<u>55,631,000</u>	<u>64,131,000</u>
A12102	Other highways/roads	58,631,000	55,631,000	64,131,000
KX5051	EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDIM-PP-22-1581			
KX20221470	W/R / Construction of road from Khuhra to Gambat & Govt. Primary School Khuhra to National Highway	<u>72,060,000</u>	<u>69,060,000</u>	<u>81,310,000</u>
A12102	Other highways/roads	72,060,000	69,060,000	81,310,000
KX5051	EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDIM-PP-22-1582			
KX20222025	Reconditioning of road from Sanaullah Choudhry to Mahesar Wada via Koh Wali Muhammad Ali Saen Dino Maitlo and Ghulam Murtaza Maitlo to Khabra Chowk	<u>71,294,000</u>	<u>68,294,000</u>	<u>77,405,000</u>
A12102	Other highways/roads	71,294,000	68,294,000	77,405,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDIM-PP-22-1583			
KX20222026	Rehabilitation of road from Pir jo goth Hadal Shah @ point Abul Wah to village Fatehullah Ghumro, Zamir Ghumro and Karam Khan Jalbani road.	<u>42,604,000</u>	<u>39,604,000</u>	<u>47,165,000</u>
A12102	Other highways/roads	42,604,000	39,604,000	47,165,000
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDIM-PP-22-1584			
KX20221317	Widening / Reconditioning of road from Economic Zone Jeha Masjid road to @ point Talo Police Picket to village Waryo Phulpoto, Construction of road from Luqman bridge to Channa Pul via Siming village and Channa Village road	<u>83,530,000</u>	<u>80,530,000</u>	<u>92,812,000</u>
A12102	Other highways/roads	83,530,000	80,530,000	92,812,000
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDIM-PP-22-1585			
KX20222027	Rehabilitation of road from Pir Muhammad Narejo to village Mangan Ujjan & Drib Mahar Shah City Portion / road Works asphalt and with paving block	<u>65,463,000</u>	<u>62,463,000</u>	<u>71,587,000</u>
A12102	Other highways/roads	65,463,000	62,463,000	71,587,000
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDIM-PP-22-1586			
KX20222028	Rehabilitation of road from Shaikh Mohoai to Khan Muhammad Phulpoto road Mahesar wada City Portion internal Mohallah Hamadullah Mehasar and Zahoor Ahmed Maitlo road work asphalt and with paving block	<u>39,242,000</u>	<u>36,242,000</u>	<u>44,118,000</u>
A12102	Other highways/roads	39,242,000	36,242,000	44,118,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KX5051	EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDIM-PP-22-1587			
KX20227953	Rehabilitation of road from Bhindo Faiz Muhammad Narejo to village Almani Narejo via Asadullah Narejo and City Portion Kot Mir Muhammad and road from Construction Odha village and point Mehmood Mori to Shattan Shah via Muhammad Pinyal Mor Jatoi road	<u>57,779,000</u>	<u>54,779,000</u>	<u>63,591,000</u>
A12102	Other highways/roads	57,779,000	54,779,000	63,591,000
KX5001	XEN. ENG. HIGHWAY KHAIRPUR			
ADP No :	WSDIM-PP-22-1588			
NX20225224	Reconditioning of road from National Highway to village Fazal Shah, Mango road to Jhuda Bux Buriro, Tharu Shah road to Sanwal Bhutto via Wali Muhammad Vistro, National Highway to Jeando Kalhoro, Shah Cotton Factory to Pinjal Memon and Tharu Shah road	<u>99,783,000</u>	<u>99,782,750</u>	<u>102,907,000</u>
A12102	Other highways/roads	99,783,000	99,782,750	102,907,000
KX5001	XEN. ENG. HIGHWAY KHAIRPUR			
ADP No :	WSDIM-PP-22-1589			
NX20225229	Reconditioning of road from Mithiani Tharu Shah road to Koreja Bhan, Dalepota to village Khuda Bux Siyal, Dalepota to village Lutuf Panhwar, Muhammad Bux Abro, village Suleman	<u>90,281,000</u>	<u>90,281,000</u>	<u>93,406,000</u>
A12102	Other highways/roads	90,281,000	90,281,000	93,406,000
KX5001	XEN. ENG. HIGHWAY KHAIRPUR			
ADP No :	WSDIM-PP-22-1590			
NX20225230	Reconditioning of road from Mithiani Naushahro Feroze road to Bhurnd via Abran 8 KMs	<u>101,595,000</u>	<u>101,595,000</u>	<u>106,280,000</u>
A12102	Other highways/roads	101,595,000	101,595,000	106,280,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KX5001	XEN. ENG. HIGHWAY KHAIRPUR			
ADP No :	WSDIM-PP-22-1591			
NX20225231	Reconditioning of road from Chalo Chandio to Wanghani stop, Phul Darya Khan Mari road to village Muhammad Idrees Memon, Phul Pad Edan to Allah Rakhio Mari, Auditorium	<u>84,978,000</u>	<u>84,978,000</u>	<u>88,102,000</u>
A12102	Other highways/roads	84,978,000	84,978,000	88,102,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	WSDIM-PP-22-1592			
SB23244010	Reconditioning / Construction of road T.M.C.H.M Khoja and T.M.C old Nawabshah (5.00 Kms) (Reconditioning 2.90 Kms & Construction 2.10 Kms)			<u>10,880,000</u>
A12102	Other highways/roads			10,880,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SB5001	 XEN.ENG HIGHWAY BENAZIRABAD			
ADP No :	WSDIM-PP-22-1593			
SB20225216	Reconditioning / Construction of road from N.H Way-Kandi	<u>143,509,000</u>	<u>143,509,000</u>	<u>184,016,000</u>
	Stop to Connect Sakrand-Mehrabpur road, Majeed Keerio Mudd			
	Bungalow road via Vil. Ghulam Hyder Bhutto, Bachal Dahyo,			
A12102	Other highways/roads	143,509,000	143,509,000	184,016,000
 SB5001	 XEN.ENG HIGHWAY BENAZIRABAD			
ADP No :	WSDIM-PP-22-1594			
SB20221360	Reconditioning / Construction of road from Nawabshah-Sakrand	<u>104,260,000</u>	<u>104,260,000</u>	<u>138,953,000</u>
	road @ Sim Nala to Connect KB Rind road via Sukhpur Railway			
	Station, Jamal Keerio, Ali Akbar Rind, Syed Mnehdi			
A12102	Other highways/roads	104,260,000	104,260,000	138,953,000
 SB5001	 XEN.ENG HIGHWAY BENAZIRABAD			
ADP No :	WSDIM-PP-22-1595			
SB20225217	Reconditioning / Construction of road from link road Khar to	<u>82,844,000</u>	<u>82,844,000</u>	<u>106,679,000</u>
	link road Muqem Dahri via village Chhattan Mir Dahri and			
	village Ibrahim Dahri and Construction & Repairing of road			
A12102	Other highways/roads	82,844,000	82,844,000	106,679,000
 SN5001	 XEN.ENG HIGHWAY SANGHAR			
ADP No :	WSDIM-PP-22-1596			
SN20221507	Improvement of road from Tando Mitha road @ mile 11/2 L/S to	<u>65,838,000</u>	<u>65,837,500</u>	<u>69,802,000</u>
	road mehrab Khan Chandio rod 0.0-3.50 km 18 ft with 2 Thick			
	Asphalt surface, Construction of road from Kandiyari			
A12102	Other highways/roads	65,838,000	65,837,500	69,802,000
 SN5001	 XEN.ENG HIGHWAY SANGHAR			
ADP No :	WSDIM-PP-22-1597			
SN20221508	Reconditioning of road from Sanghar Khipro Off - Taking road	<u>43,492,000</u>	<u>43,492,000</u>	<u>56,239,000</u>
	@ Mile 18/6 to Salim Dars via Jan Muhammad More including			
	link village Amb Dars road 0.00-5.00 KM			
A12102	Other highways/roads	43,492,000	43,492,000	56,239,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SN5001	 XEN.ENG HIGHWAY SANGHAR			
ADP No :	WSDIM-PP-22-1598			
SN20221509	Reconditioning of road Tayab Dars @ 3.00 KM to 12.00 KM via Gul Muhammad Hingorjo road 12.00 KM 11/2 thick carpet (Paver Machine)	<u>73,865,000</u>	<u>73,865,000</u>	<u>78,240,000</u>
A12102	Other highways/roads	73,865,000	73,865,000	78,240,000
 SN5001	 XEN.ENG HIGHWAY SANGHAR			
ADP No :	WSDIM-PP-22-1599			
SN20221510	Improvement of Khipro Hathungo road via village Haji Qadir Bux Shar road 0.00-10.00 KM	<u>107,031,000</u>	<u>107,031,000</u>	<u>111,718,000</u>
A12102	Other highways/roads	107,031,000	107,031,000	111,718,000
 SN5001	 XEN.ENG HIGHWAY SANGHAR			
ADP No :	WSDIM-PP-22-1600			
SN20221511	Reconditioning of link road from Khipro Sindhri to 7 Gee Bypass including link to Hathungo road via Ibrahim Rajar road 0.00 -2.00 KM	<u>30,540,000</u>	<u>30,540,000</u>	<u>32,101,000</u>
A12102	Other highways/roads	30,540,000	30,540,000	32,101,000
 SN5001	 XEN.ENG HIGHWAY SANGHAR			
ADP No :	WSDIM-PP-22-1601			
SN20221512	Reconditioning of link road from Yamin Hingorjo road to village Muhammad Hayat Chanio via Qazi Mubeen Dars 0.00-6.00 KM, Reconditioning of link road from Khipro Umerkot road to	<u>96,362,000</u>	<u>96,362,000</u>	<u>123,576,000</u>
A12102	Other highways/roads	96,362,000	96,362,000	123,576,000
 SN5001	 XEN.ENG HIGHWAY SANGHAR			
ADP No :	WSDIM-PP-22-1602			
SN20221513	Reconditioning of road from Tando Adam Bhit Shah road to Hala Shahdadpur road via Kunb Darhoon, Gittar Ahpan, Baran Hazari. Malook Ahpan and Makhan Ahpan road Mile 0/0-7/5 (12.20 K	<u>73,294,000</u>	<u>73,293,500</u>	<u>77,979,000</u>
A12102	Other highways/roads	73,294,000	73,293,500	77,979,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SN5001	XEN.ENG HIGHWAY SANGHAR			
ADP No :	WSDIM-PP-22-1603			
SN20221514	Reconditioning of road from Udero Lal Shahdadpur road to Tando Adam Bhit shah road via Muhammad Dero, Sayatan graveyard Jurio Dero & Mithan Dero road mile 0/0-4/0 (6.40)	<u>49,909,000</u>	<u>49,909,000</u>	<u>52,254,000</u>
A12102	Other highways/roads	49,909,000	49,909,000	52,254,000
SN5001	XEN.ENG HIGHWAY SANGHAR			
ADP No :	WSDIM-PP-22-1604			
SN20221515	Reconditioning of road from Tando Adam Udero Lal road to Tando Adam Tando Allahyar road via village Qasim Jan Baloch road mile 0/0-1/0 (6.40 KMs) with 1-1 / 2 thick carpet with pav	<u>38,266,000</u>	<u>38,266,000</u>	<u>40,610,000</u>
A12102	Other highways/roads	38,266,000	38,266,000	40,610,000
SN5001	XEN.ENG HIGHWAY SANGHAR			
ADP No :	WSDIM-PP-22-1605			
SN20221516	Reconditioning / Construction of road from Haji Abdul Hakeem Shoro to Kairo Kaloi i/c link Rasool Bux Bozdar, Mureed Khan Bozdar & Sher Khan Bozdar road mile 0/0-4/7 330	<u>57,402,000</u>	<u>57,401,500</u>	<u>60,526,000</u>
A12102	Other highways/roads	57,402,000	57,401,500	60,526,000
SN5001	XEN.ENG HIGHWAY SANGHAR			
ADP No :	WSDIM-PP-22-1607			
SN20221518	W/R of link road from Sarhari - Saeedabad road via Ali abad road to village Mahar Ali Zardari, Jhando Khan Zardari, Hassan Ali Zardari road mile 0/0-2/3 (3.80 KMs) (18 ft)	<u>49,901,000</u>	<u>49,901,000</u>	<u>53,027,000</u>
A12102	Other highways/roads	49,901,000	49,901,000	53,027,000
SN5001	XEN.ENG HIGHWAY SANGHAR			
ADP No :	WSDIM-PP-22-1608			
SN20221519	Reconditioning of road from Shahpur Chakar - Chowdagi road Mile 2/4-5/5 (5.0 KMs) (18 ft) 1-1/2 Thick asphalt	<u>54,069,000</u>	<u>54,069,000</u>	<u>57,352,000</u>
A12102	Other highways/roads	54,069,000	54,069,000	57,352,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SN5001	 XEN.ENG HIGHWAY SANGHAR			
ADP No :	WSDIM-PP-22-1609			
SN20221520	W/R of Maqsoodo Rind - Gul Muhammad Leghari road Mile 0/0-7/1 (11.40 KMs) (18 ft) 1-1/2 Thick Carpet	<u>160,171,000</u>	<u>160,171,000</u>	<u>199,125,000</u>
A12102	Other highways/roads	160,171,000	160,171,000	199,125,000
 MP5001	 XEN.ENG. HIGHWAY MIRPURKHAS			
ADP No :	WSDIM-PP-22-1610			
MP20221964	Reconditioning of road Taluka Hussain Bux Mari (8 KMs) Unit No. 1 Reconditioning of Nazil Abad road to village Ghulam Rasool Khaskheli Deh 78, UC M Bux Narejo Taluka Hussain	<u>59,940,000</u>	<u>59,940,000</u>	<u>62,730,000</u>
A12102	Other highways/roads	59,940,000	59,940,000	62,730,000
 MP5001	 XEN.ENG. HIGHWAY MIRPURKHAS			
ADP No :	WSDIM-PP-22-1611			
MP20221965	Reconditioning of road from Mirpurkhas - Khan Patayoon road to 10 Dari Deh 87 Taluka Hussain Bux Mari (8.50 KMs)	<u>63,004,000</u>	<u>63,004,000</u>	<u>65,968,000</u>
A12102	Other highways/roads	63,004,000	63,004,000	65,968,000
 MP5001	 XEN.ENG. HIGHWAY MIRPURKHAS			
ADP No :	WSDIM-PP-22-1612			
MP20221966	W/R of road from Mirpurkhas - Jhurbi road to Girhore Sharif via Maghan Mor (with asphalt) Length 8.15 KMs	<u>118,497,000</u>	<u>118,497,000</u>	<u>125,048,000</u>
A12102	Other highways/roads	118,497,000	118,497,000	125,048,000
 UT5001	 XEN. ENG. HIGHWAY UMERKOT			
ADP No :	WSDIM-PP-22-1613			
UT20227937	W/R of road from Mirpurkhas Umerkot road to Shadi Palli old (7.7 KMs)	<u>116,271,000</u>	<u>116,270,750</u>	<u>113,348,000</u>
A12102	Other highways/roads	116,271,000	116,270,750	113,348,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 UT5001	 XEN. ENG. HIGHWAY UMERKOT			
ADP No :	WSDIM-PP-22-1614			
UT20227944	W/R of road from Dargah Sharif Kharoro Syed to connect Umerkot Chore road via Kharoro Charan and Construction of road from Kharoro Charan Khalrai road to village Salik Bajeer. Talu	<u>68,472,000</u>	<u>68,472,000</u>	<u>71,659,000</u>
A12102	Other highways/roads	68,472,000	68,472,000	71,659,000
 UT5001	 XEN. ENG. HIGHWAY UMERKOT			
ADP No :	WSDIM-PP-22-1615			
UT20227945	Reconditioning of road from Jillani Chowk to new Chore. Taluka Umerkot (3.0 KM) and Reconditioning of road from Umerkot Chhore road to Akheraj District Umerkot	<u>48,212,000</u>	<u>48,212,000</u>	<u>50,712,000</u>
A12102	Other highways/roads	48,212,000	48,212,000	50,712,000
 UT5001	 XEN. ENG. HIGHWAY UMERKOT			
ADP No :	WSDIM-PP-22-1616			
UT20227946	Improvement of road Darelo Mori to Dharino More and Gugh Mori (9 KMs)	<u>69,636,000</u>	<u>69,636,000</u>	<u>89,857,000</u>
A12102	Other highways/roads	69,636,000	69,636,000	89,857,000
 UT5001	 XEN. ENG. HIGHWAY UMERKOT			
ADP No :	WSDIM-PP-22-1617			
UT20227938	Improvement of road from Kunri to Nabisar Thar (12 KMs)	<u>156,879,000</u>	<u>156,879,000</u>	<u>154,223,000</u>
A12102	Other highways/roads	156,879,000	156,879,000	154,223,000
 UT5001	 XEN. ENG. HIGHWAY UMERKOT			
ADP No :	WSDIM-PP-22-1618			
UT20227947	Improvement of road from Gapno Mor to Umerkot Kunri via Talpur Farm (9 KMs)	<u>74,068,000</u>	<u>74,068,000</u>	<u>76,881,000</u>
A12102	Other highways/roads	74,068,000	74,068,000	76,881,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
UT5001	XEN. ENG. HIGHWAY UMERKOT			
ADP No :	WSDIM-PP-22-1619			
UT20227939	Improvement of road from Sanwan Khan Rind Stop via Haji Hotel to Nabisar road (10 KMs)	<u>119,709,000</u>	<u>119,709,000</u>	<u>117,367,000</u>
A12102	Other highways/roads	119,709,000	119,709,000	117,367,000
HB5002	XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDIM-PP-22-1620			
MY20225210	W/R of Nasarpur, Uderolal road to village Choudhry Suleman to Fazlani Mori road Mile 0/0- 4/0 (6.40 KMs)	<u>91,781,000</u>	<u>91,781,000</u>	<u>96,782,000</u>
A12102	Other highways/roads	91,781,000	91,781,000	96,782,000
HB5002	XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDIM-PP-22-1621			
MY20225211	Reconditioning of road from Matiari	<u>36,604,000</u>	<u>36,604,000</u>	<u>39,103,000</u>
A12102	Other highways/roads	36,604,000	36,604,000	39,103,000
HB5002	XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDIM-PP-22-1622			
MY20225212	W/R of Muhammad Abra Phatak to Tahir Hingoro via Miran Shah road Mile 0/0-4/0 (6.40 KMs)	<u>89,047,000</u>	<u>89,046,750</u>	<u>94,046,000</u>
A12102	Other highways/roads	89,047,000	89,046,750	94,046,000
HB5002	XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDIM-PP-22-1623			
HB20226907	Reconditioning of Asphalt concrete road	<u>36,661,000</u>	<u>36,661,000</u>	<u>38,536,000</u>
A12102	Other highways/roads	36,661,000	36,661,000	38,536,000
HB5002	XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDIM-PP-22-1624			
TN20228220	Reconditioning of road from Sujawal Tando Muhammad Khan road Dargah Bulri Shah Karim Gate to village Wali Muhammad Samoo Deh Pakhyari, Nasir Wah 06 km	<u>48,633,000</u>	<u>48,633,000</u>	<u>54,884,000</u>
A12102	Other highways/roads	48,633,000	48,633,000	54,884,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
HB5002	XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDIM-PP-22-1625			
TN20225428	Reconditioning of road from Moya Matli	<u>53,098,000</u>	<u>53,098,000</u>	<u>54,783,000</u>
A12102	Other highways/roads	53,098,000	53,098,000	54,783,000
BI5001	XEN ENG. HIGHWAY BADIN			
ADP No :	WSDIM-PP-22-1626			
BI20227963	Improvement of road from Matli to village Bashir Ahmed	<u>75,216,000</u>	<u>75,216,000</u>	<u>78,341,000</u>
	Halepoto mile 0/5-4/0 (5.4kms) with Asphalt			
A12102	Other highways/roads	75,216,000	75,216,000	78,341,000
BI5001	XEN ENG. HIGHWAY BADIN			
ADP No :	WSDIM-PP-22-1627			
BI20227973	Improvement of road from Bashir Ahmed Halepoto village to	<u>80,902,000</u>	<u>80,902,000</u>	<u>84,028,000</u>
	Phalkara UC-Link road Gul Muhammad Helepoto mile 4/0-8/2with			
	Asphalt			
A12102	Other highways/roads	80,902,000	80,902,000	84,028,000
BI5001	XEN ENG. HIGHWAY BADIN			
ADP No :	WSDIM-PP-22-1628			
BI20227974	Improvement of road from Khadahro to Sultani Canal Dei	<u>85,850,000</u>	<u>85,850,000</u>	<u>88,976,000</u>
	(Asphalts)			
A12102	Other highways/roads	85,850,000	85,850,000	88,976,000
BI5001	XEN ENG. HIGHWAY BADIN			
ADP No :	WSDIM-PP-22-1629			
BI20227971	Improvement of road from Sujawal Badin to Chak No. 2 via	<u>84,256,000</u>	<u>84,256,000</u>	<u>87,381,000</u>
	Chak No. 58 (village Raees Alsam Arin) alongwith the right			
	bank non inspection path of gunni canal, union council			
	Shaheed Fazil Rahu, District Badin (TST) 12 ft width			
A12102	Other highways/roads	84,256,000	84,256,000	87,381,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
BI5001	XEN ENG. HIGHWAY BADIN			
ADP No :	WSDIM-PP-22-1630			
BI20227962	Improvement of road from Kario Ghanwar - Machhari road starting point Matli drain to Dargah Sarwar Peer, union council Kario Ghanwar, Taluka Shaheed Fazil Rahu, District Badin (TST) 12 ft width	<u>40,524,000</u>	<u>40,524,000</u>	<u>42,711,000</u>
A12102	Other highways/roads	40,524,000	40,524,000	42,711,000
HB5005	XEN.ENG. COASTAL HIGHWAY HYD.			
ADP No :	WSDIM-PP-22-1631			
TX20225419	Rehabilitation / Construction of roads in UC Baghan & Ketri Bunder (4.50 KMs)	<u>44,445,000</u>	<u>44,445,000</u>	<u>46,555,000</u>
A12102	Other highways/roads	44,445,000	44,445,000	46,555,000
HB5005	XEN.ENG. COASTAL HIGHWAY HYD.			
ADP No :	WSDIM-PP-22-1632			
TX20225420	Rehabilitation / Construction of roads in UC Glnar, Gulel, Jaradali & Khan (15.00 KMs)	<u>150,132,000</u>	<u>150,132,000</u>	<u>153,609,000</u>
A12102	Other highways/roads	150,132,000	150,132,000	153,609,000
HB5005	XEN.ENG. COASTAL HIGHWAY HYD.			
ADP No :	WSDIM-PP-22-1633			
TX20225421	Rehabilitation / Construction of roads in UC Mehar, Mahal, T.C Garho & T.C Ghorabari (8.00 KMs)	<u>87,926,000</u>	<u>87,926,000</u>	<u>91,677,000</u>
A12102	Other highways/roads	87,926,000	87,926,000	91,677,000
DD5001	XEN ENG. HIGHWAY DADU			
ADP No :	WSDIM-PP-22-1635			
JO20227961	Improvement / Construction of road from Indus Highway to village Akro Sharif i/c Masonary Structure mile 0/0-2/4(4.0 Kms) Taluka Kotri	<u>39,789,000</u>	<u>39,789,000</u>	<u>41,976,000</u>
A12102	Other highways/roads	39,789,000	39,789,000	41,976,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 DD5001	 XEN ENG. HIGHWAY DADU			
ADP No :	WSDIM-PP-22-1636			
JO20227962	Improvement of Dual Carriageway road (Asphalt) from Phattak Kotri to Allah Wala Chowk (i/c Approches 0/0-2/1 (3.40 km)	<u>89,251,000</u>	<u>89,251,000</u>	<u>117,812,000</u>
A12102	Other highways/roads	89,251,000	89,251,000	117,812,000
 DD5001	 XEN ENG. HIGHWAY DADU			
ADP No :	WSDIM-PP-22-1637			
JO20227963	Improvement of road from Bareecha Chowk to Abdullah D. Balochvia Latif Chowk Kotri 0/0 to 2.01 km, Construction of road village Abdullah Chawro , Jamshoro 0/0 to 0/6 km,	<u>43,235,000</u>	<u>43,234,750</u>	<u>45,266,000</u>
A12102	Other highways/roads	43,235,000	43,234,750	45,266,000
 HB5002	 XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDIM-PP-22-1638			
KQ20227969	Rehabilitation of Hijri road from Khatam	<u>37,499,000</u>	<u>37,499,000</u>	<u>70,623,000</u>
A12102	Other highways/roads	37,499,000	37,499,000	70,623,000
 LN5001	 XEN.ENG. HIGHWAY LARKANA			
ADP No :	WSDIM-PP-22-1639			
LN20222137	Reconditioning / Construction of road from Larkana Ratodero road Near Dhamrah to Connect Larkana Meera Khan @ Tharari Bridge 6.50 kms (i/c M. Structure)	<u>55,848,000</u>	<u>55,848,000</u>	<u>61,975,000</u>
A12102	Other highways/roads	55,848,000	55,848,000	61,975,000
 LN5001	 XEN.ENG. HIGHWAY LARKANA			
ADP No :	WSDIM-PP-22-1640			
LN20222128	Reconditioning of road from Naudero Chowk Larkana to Aqil Protective Band 5.00 kms	<u>38,923,000</u>	<u>38,923,000</u>	<u>42,172,000</u>
A12102	Other highways/roads	38,923,000	38,923,000	42,172,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 LN5001	 XEN.ENG. HIGHWAY LARKANA			
ADP No :	WSDIM-PP-22-1641			
LN20221369	Reconditioning from Nazar Railway Phatak to Rice Canal	<u>28,574,000</u>	<u>28,574,000</u>	<u>31,699,000</u>
	Bridge both side			
A12102	Other highways/roads	28,574,000	28,574,000	31,699,000
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDIM-PP-22-1642			
KX20222023	Reconditioning / Construction of road 2 units (A) from	<u>69,744,000</u>	<u>66,744,000</u>	<u>75,868,000</u>
	Bangal Khan Chang to Rasool Abad via Amanullah Bhutto,			
	Muhammad Suleman Dahri, Muhammad Yousuf Tanwari, Shambani			
	Baloch, Tunia village to Rasool Abad City (B) from National			
	Highway Rasoolabad to			
A12102	Other highways/roads	69,744,000	66,744,000	75,868,000
 LN5001	 XEN.ENG. HIGHWAY LARKANA			
ADP No :	WSDIM-PP-22-1643			
LN20222136	Recondition of road from village Bhoonbhatpur to village	<u>39,658,000</u>	<u>84,002,000</u>	<u>44,345,000</u>
	Shahani including remaining portion of road from Phulpota to			
	Bhoonbhatpur (5.0 KMs)			
A12102	Other highways/roads	39,658,000	84,002,000	44,345,000
 SY5001	 XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDIM-PP-22-1644			
GO20221581	Reconditioning of Road from Mathelo Moomal jo Mari to Mirpur	<u>88,567,000</u>	<u>88,567,000</u>	<u>79,817,000</u>
	Mathelo Railway Phatak (10.00 Km)			
A12102	Other highways/roads	88,567,000	88,567,000	79,817,000
 SY5001	 XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDIM-PP-22-1645			
GO20221372	Reconditioning of Road from Jahanpur to Nao Road National	<u>58,035,000</u>	<u>58,035,000</u>	<u>63,659,000</u>
	Highway via Piyaro Malhan to Wagni UC Wagni Mile 0/0- 6/0			
A12102	Other highways/roads	58,035,000	58,035,000	63,659,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SY5001	 XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDIM-PP-22-1646			
GO20221373	Reconditioning of road from Adilpur Khanpur Link road to via Gulzar Mahar to Khanpur Pul connect with Sardar Garh Road (5.00 Km)	<u>42,052,000</u>	<u>42,052,000</u>	<u>46,114,000</u>
A12102	Other highways/roads	42,052,000	42,052,000	46,114,000
 SY5001	 XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDIM-PP-22-1647			
GO20227952	Reconditioning of road from Sardargarh to Thori Pul (4.00 Km) UC Kandalo Taluka Khangarh	<u>42,968,000</u>	<u>42,968,000</u>	<u>43,906,000</u>
A12102	Other highways/roads	42,968,000	42,968,000	43,906,000
 SY5001	 XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDIM-PP-22-1648			
GO20227949	Reconditioning of Road from Sarhad By-pass to Jam Muhammad Ali Lakhan Pul via Fatehpur (4.8 Km) UC Umer Draho	<u>35,186,000</u>	<u>35,186,000</u>	<u>35,889,000</u>
A12102	Other highways/roads	35,186,000	35,186,000	35,889,000
 DD5001	 XEN ENG. HIGHWAY DADU			
ADP No :	WSDIM-PP-22-1649			
DD20225229	Reconditioning of road from Johi City to Chhinni FB Band road	<u>96,806,000</u>	<u>96,806,000</u>	<u>99,932,000</u>
A12102	Other highways/roads	96,806,000	96,806,000	99,932,000
 DD5001	 XEN ENG. HIGHWAY DADU			
ADP No :	WSDIM-PP-22-1650			
DD20225230	Reconditioning of road from Patt Gul Muhammad Qasbo road to Hairo Khan	<u>48,210,000</u>	<u>48,209,500</u>	<u>49,771,000</u>
A12102	Other highways/roads	48,210,000	48,209,500	49,771,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
DD5001	XEN ENG. HIGHWAY DADU			
ADP No :	WSDIM-PP-22-1651			
DD20225231	Reconditioning of road from Qasbo to Mast Kehar Shah Dargah road	<u>52,564,000</u>	<u>52,564,000</u>	<u>54,126,000</u>
A12102	Other highways/roads	52,564,000	52,564,000	54,126,000
SB5001	XEN.ENG HIGHWAY BENAZIRABAD			
ADP No :	WSDIM-PP-22-1652			
SB20221361	W/R / Construction of road from N.H Way to connect Nawabshah Kazi Ahmed road at Chanesar Stop via Dino Shah, Bahadur Chandio, Masti Khan Chandio, Khair Muhammad Rind, Usman Otho	<u>138,065,000</u>	<u>138,065,000</u>	<u>31,597,000</u>
A12102	Other highways/roads	138,065,000	138,065,000	31,597,000
MP5001	XEN.ENG. HIGHWAY MIRPURKHAS			
ADP No :	WSDIM-PP-22-1656			
MP20221967	W/R of Digri Tando Ghulam Ali road at point Naga Stop to Chutto Madrani via Ghulam Nabi Junejo (11.00 Kms)	<u>162,171,000</u>	<u>162,171,000</u>	<u>25,000,000</u>
A12102	Other highways/roads	162,171,000	162,171,000	25,000,000
HB5002	XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDIM-PP-22-1835			
TQ20227958	Improvement / Construction of various	<u>330,993,000</u>	<u>330,993,000</u>	<u>40,000,000</u>
A12102	Other highways/roads	330,993,000	330,993,000	40,000,000
SQ5003	XEN MACHINERY MAINTENANCE DIVION, KP @SP			
ADP No :	WSDIM-PP-22-1662			
SQ20221385	Improvement of road from Shikarpur Jaggan Sultankot (30.00 Kms)	<u>251,281,000</u>	<u>251,281,000</u>	<u>291,481,000</u>
A12102	Other highways/roads	251,281,000	251,281,000	291,481,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 HB5002	 XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDIM-PP-22-1663			
TQ20227959	Reconditioning of road from Chamber to Hyderabad Gulab	<u>235,243,000</u>	<u>235,242,750</u>	<u>35,000,000</u>
	Laghari Shaikh Bhirkio road via Miran Khori i/c links to			
	village Adbul Rehman Memon, Riaz Memon & Muhamamd Khan Zaur			
A12102	Other highways/roads	235,243,000	235,242,750	35,000,000
 SN5001	 XEN.ENG HIGHWAY SANGHAR			
ADP No :	WSDIM-PP-22-1664			
SN20221521	Reconditioning of road from Sanghar Jamrao Head road to	<u>108,139,000</u>	<u>108,138,750</u>	<u>22,878,000</u>
	Waheed Kiyani & Chak No,12 road 0.0-15.00 Kms with 1-1/2â€#			
	thick asphalt concrete			
A12102	Other highways/roads	108,139,000	108,138,750	22,878,000
 SQ5003	 XEN MACHINERY MAINTENANCE DIVION, KP @SP			
ADP No :	WSDIM-PP-22-1836			
SQ20227954	Reconditioning of road from Sultankot Mian Jo Goth link to	<u>109,247,000</u>	<u>109,247,000</u>	<u>22,474,000</u>
	Channa Distry Bridge road.			
A12102	Other highways/roads	109,247,000	109,247,000	22,474,000
 HB5005	 XEN.ENG. COASTAL HIGHWAY HYD.			
ADP No :	WSDIM-PP-22-1665			
TX20225423	Recondioning / Construction of road from Ghaghar Phattak Pak	<u>122,724,000</u>	<u>122,724,000</u>	<u>25,795,000</u>
	Land road to Alyan, Achar, Sallar village (10.00 Kms)			
A12102	Other highways/roads	122,724,000	122,724,000	25,795,000
 HB5002	 XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDIM-PP-22-1666			
KQ20221390	W/R of road from Afghan Basti to Fine City i/c Link via	<u>89,050,000</u>	<u>89,050,000</u>	<u>47,649,000</u>
	Angara Goth mile 0/0-4/3 (7.00 Kms)			
A12102	Other highways/roads	89,050,000	89,050,000	47,649,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDIM-PP-22-1668			
KX20227958	W/R of road from Old National Highway @ Point Layari Stop to Majeed Kanta connected Sorah Choundiko road via Adham Sultan road mile 0/0-16/6 (22.00 Kms)	<u>99,955,000</u>	<u>96,955,000</u>	<u>49,915,000</u>
A12102	Other highways/roads	99,955,000	96,955,000	49,915,000
 HB5005	 XEN.ENG. COASTAL HIGHWAY HYD.			
ADP No :	WSDIM-PP-22-1669			
TX20225424	Reconditioning / Construction of road from Garho Ghorabari road 132 Mori to Udesi via Dhandari (15.00 Kms)	<u>138,017,000</u>	<u>138,016,000</u>	<u>28,822,000</u>
A12102	Other highways/roads	138,017,000	138,016,000	28,822,000
 SN5001	 XEN.ENG HIGHWAY SANGHAR			
ADP No :	WSDIM-PP-22-1837			
SN20221522	Improvement / Construction of road from Girhore Sharif to Mustafabad	<u>86,512,000</u>	<u>86,512,000</u>	<u>46,381,000</u>
A12102	Other highways/roads	86,512,000	86,512,000	46,381,000
 DD5001	 XEN ENG. HIGHWAY DADU			
ADP No :	WSDIM-PP-22-1838			
DD20225232	Rehabilitation of road from Mehar Bypass road to Qazi Arif village and Construction of road from Qaim Jatoi to village Qazi Abdul Majeed connecting Kothi Sodari Ahmed Khan Chabro	<u>101,126,000</u>	<u>101,125,500</u>	<u>21,484,000</u>
A12102	Other highways/roads	101,126,000	101,125,500	21,484,000
 KX5001	 XEN. ENG. HIGHWAY KHAIRPUR			
ADP No :	WSDIM-PP-22-1839			
NX20225232	Reconditioning of road from Trimor to Al-Noor Sugar Mill (10.00 Kms)	<u>84,340,000</u>	<u>84,340,000</u>	<u>22,335,000</u>
A12102	Other highways/roads	84,340,000	84,340,000	22,335,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
DD5001	XEN ENG. HIGHWAY DADU			
ADP No :	WSDIM-PP-22-1673			
JO20227965	Improvement of road from Sher Shah Soori road to Halipota bridge Shah Bukhari Dargah via Talti i/c Masonary Structure mile (8.00 Kms)	<u>176,736,000</u>	<u>176,736,000</u>	<u>30,000,000</u>
A12102	Other highways/roads	176,736,000	176,736,000	30,000,000
KX5051	EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDIM-PP-22-4215			
KX20228246	W/R of road from Khairpur Larkana road village Jatoi Stop near Shaikh Tayab to N'Hway Pipri Stop Gambat via Sim Nala road mile 0/0-5/2 (8.40 Kms)	<u>76,980,000</u>	<u>74,076,000</u>	<u>233,844,000</u>
A12470	Others	76,980,000	74,076,000	233,844,000
LN5001	XEN.ENG. HIGHWAY LARKANA			
ADP No :	WSDIM-PP-22-4216			
QS20225543	(A) Construction of road from Patooja Shakh to Village Gul Hassan Mugheri = 2.20 Kms (B) Reconditioning of road from Village Rais Allahdad Magsi = 1.20 Kms (Total = 3.40 Kms)	<u>23,593,000</u>	<u>23,593,000</u>	<u>29,491,000</u>
A12470	Others	23,593,000	23,593,000	29,491,000
SQ5003	XEN MACHINERY MAINTENANCE DIVION, KP @SP			
ADP No :	WSDIM-PP-23-0001			
JK20234631	Reconditioning / Construction of road from Sohrabad alongwith Path of Garhi Hassan Distry upto village Sardar Bashir Ahmed Katohar link to connect Mohsin Khan Sarki road	<u>50,401,000</u>	<u>50,401,000</u>	<u>190,345,000</u>
A12102	Other highways/roads	50,401,000	50,401,000	190,345,000
DD5001	XEN ENG. HIGHWAY DADU			
ADP No :	WSDIM-PP-23-0002			
JO20234632	Widening / Reconditioning of road from Indus Highway to the Great Fort Rani Kot upto Meeri Kot i/c new and remaining works of pre-stressed bridges (33.00 Kms)	<u>237,500,000</u>	<u>321,447,000</u>	<u>140,000,000</u>
A12102	Other highways/roads	237,500,000	321,447,000	140,000,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDIM-PP-23-0003			
KX20232634	Rehabilitation of road from Old National Highway to Kotdiji @ point Shaheed Benazir Park (Double Road) (1.10 Kms)	<u>25,544,000</u>	<u>25,544,000</u>	<u>38,310,000</u>
A12102	Other highways/roads	25,544,000	25,544,000	38,310,000
 SB5001	 XEN.ENG HIGHWAY BENAZIRABAD			
ADP No :	WSDIM-PP-23-0004			
SB20234634	W/R of road from Nawabshah Kazi Ahmed road @ Juna Mori Stop to connect Majeed Keerio Amri road via village Syed Budhal Shah road 0.00-13.00 Kms (with 5cm thick Asphalt Concrete)	<u>60,740,000</u>	<u>60,740,000</u>	<u>59,429,000</u>
A12102	Other highways/roads	60,740,000	60,740,000	59,429,000
 SY5001	 XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDIM-PP-23-0005			
SY20234635	Reconditioning of road from National Highway (N-5) Pano Akil road to CMH road Cantt Dual Carriageway (6.50 Kms)	<u>58,094,000</u>	<u>58,094,000</u>	<u>34,765,000</u>
A12102	Other highways/roads	58,094,000	58,094,000	34,765,000
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDIM-PP-23-0006			
KX20232635	Reconditioning of road from National Highways Bypass road at point Siyal Mori Stop to Mari Petrol Pump Sim Nala Chowdgi Stop via Tando Nazar Ali road (7.00 Kms)	<u>49,500,000</u>	<u>49,500,000</u>	<u>147,968,000</u>
A12102	Other highways/roads	49,500,000	49,500,000	147,968,000
 LN5001	 XEN.ENG. HIGHWAY LARKANA			
ADP No :	WSDIM-PP-23-0007			
QS20234637	W/R & Construction of road from Mir Wah Mori, Indus Highway near Qabool Teewno village to Warah road @ Thariri Hashim via Ismail Chutto, Abad Kalhoru and other villages i/c approac	<u>100,000,000</u>	<u>100,000,000</u>	<u>60,000,000</u>
A12102	Other highways/roads	100,000,000	100,000,000	60,000,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
BI5001	XEN ENG. HIGHWAY BADIN			
ADP No :	WSDIM-PP-23-0008			
BI20234638	W/R road from Mazzari Oil Field to Ayoub Hotel 12', 18, 24 width 2 Asphalt 7.0 KM	<u>62,500,000</u>	<u>62,500,000</u>	<u>68,456,000</u>
A12102	Other highways/roads	62,500,000	62,500,000	68,456,000
BI5001	XEN ENG. HIGHWAY BADIN			
ADP No :	WSDIM-PP-23-0009			
BI20232640	Improvement of road from Dumbalo to Ghulam Shah 12' W width with 1 1/2 Asphalt Total Length 25 Length taken Phase 1=10 Km 10.0 KM	<u>40,000,000</u>	<u>40,000,000</u>	<u>42,345,000</u>
A12102	Other highways/roads	40,000,000	40,000,000	42,345,000
BI5001	XEN ENG. HIGHWAY BADIN			
ADP No :	WSDIM-PP-23-0010			
BI20232641	Improvement / Construction of road from Budho Kambhrani Road to village Sher Muhammad Rind with 12' W width 1 1/2 asphalt 5.0 KMs	<u>22,500,000</u>	<u>22,500,000</u>	<u>18,557,000</u>
A12102	Other highways/roads	22,500,000	22,500,000	18,557,000
DD5001	XEN ENG. HIGHWAY DADU			
ADP No :	WSDIM-PP-23-0011			
DD20234641	Reconditioning & Widening of Road from indus highway to Qasbo via Pat gul Muhammad Including Paving & Drainage	<u>25,000,000</u>	<u>25,000,000</u>	<u>58,014,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	58,014,000
DD5001	XEN ENG. HIGHWAY DADU			
ADP No :	WSDIM-PP-23-0012			
DD20234642	Reconditioning & Widening of Road from Indus Highway, FB Band, Qasbo Road to Mureed Dero Via Shadan including Paving & drainage	<u>25,000,000</u>	<u>25,000,000</u>	<u>29,187,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	29,187,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
DD5001	XEN ENG. HIGHWAY DADU			
ADP No :	WSDIM-PP-23-0013			
DD20232501	Improvement of road from Dadu Johi road to village Faqir Muhammad Jamali	<u>25,000,000</u>	<u>25,000,000</u>	<u>24,909,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	24,909,000
DD5001	XEN ENG. HIGHWAY DADU			
ADP No :	WSDIM-PP-23-0014			
DD20232502	Improvement of road from Dadu Bypass to village Bahawalpur F.P Bund road via Butra Panhwar and Timoo Panhwar	<u>25,000,000</u>	<u>25,000,000</u>	<u>24,766,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	24,766,000
SY5001	XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDIM-PP-23-0016			
GO20232636	Reconditioning of road from Haso Daho to Gohram Khan Gurgage (3.60kms)	<u>12,500,000</u>	<u>12,500,000</u>	<u>12,037,000</u>
A12102	Other highways/roads	12,500,000	12,500,000	12,037,000
SY5001	XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDIM-PP-23-0017			
GO20234669	Reconditioning of road from Satabo Mahar to Faqir Mionar (2.40 kms)	<u>12,500,000</u>	<u>9,375,000</u>	<u>15,063,000</u>
A12102	Other highways/roads	12,500,000	9,375,000	15,063,000
SY5001	XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDIM-PP-23-0018			
GO20232637	Widening of Road from Ghotki to Chunglani (Taken-up Khonhara Village)	<u>25,000,000</u>	<u>25,000,000</u>	<u>74,135,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	74,135,000
SY5001	XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDIM-PP-23-0019			
GO20232638	Widening & Repair of Road National Highway New Bus Terminal to Pump via new Bypass	<u>25,000,000</u>	<u>25,000,000</u>	<u>74,035,000</u>

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	25,000,000	25,000,000	74,035,000
SY5001	XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDIM-PP-23-0020			
GO20232639	Widening & Repair of Road Middle School Jam Muhammad AliLakhan to CEPC to link Road Jam MuhammadAli Lakhan via Village Muhammad Shafi Malhan Alongwith CEPC via Nizamuddin Khushk, m	<u>25,000,000</u>	<u>25,000,000</u>	<u>68,014,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	68,014,000
SY5001	XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDIM-PP-23-0021			
GO20234656	Reconditioning of road from Khanpur Mahar to Shahpur Mahar (Taken-upto Qadir Bux Mahar) (7.40 Kms) District Ghotki	<u>26,000,000</u>	<u>26,000,000</u>	<u>38,320,000</u>
A12102	Other highways/roads	26,000,000	26,000,000	38,320,000
SY5001	XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDIM-PP-23-0022			
GO20234652	Widening / Reconditioning of road from Khanpur Mahar to Sardar Garh Phase - II 13.50 KMs to 26 KMs = 12.5 KMs asphalt (widening 24ft and dual carriage road) UC Kandlo Taluka Khan G	<u>125,000,000</u>	<u>490,525,000</u>	<u>120,763,000</u>
A12102	Other highways/roads	125,000,000	490,525,000	120,763,000
SY5001	XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDIM-PP-23-0023			
GO20234670	a) Rehabilitation / Reconditioning of road from Maso Wah Bridge to village Rasool Bux Sial (4.50 KMs), (b) Rehabilitation / Reconditioning of road from Maso Wah bridge to	<u>47,500,000</u>	<u>47,500,000</u>	<u>59,373,000</u>
A12102	Other highways/roads	47,500,000	47,500,000	59,373,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SY5001	 XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDIM-PP-23-0024			
GO20234654	Request for Widening / Reconstruction of Road from Kath Pull to Jarwar Via Hayat Pitafi (With approach Hayat Pitafi - Jarwar road to Garhi Chakar (15KMS)	<u>125,000,000</u>	<u>125,000,000</u>	<u>116,523,000</u>
A12102	Other highways/roads	125,000,000	125,000,000	116,523,000
 HB5002	 XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDIM-PP-23-0025			
HB20232503	Reconditioning / Construction asphalt roads various villages of Town Municipal Committee Tando Fazal Union Councils Tando Fazal, Chukhi and Tando Hyder, Taluka Hyderabad Rural	<u>25,000,000</u>	<u>25,000,000</u>	<u>37,410,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	37,410,000
 HB5002	 XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDIM-PP-23-0026			
HB20232504	Reconditioning / Construction asphalt roads various villages of Town Municipal Committee Tando Fazal Union Councils Tando Fazal, Tando Alam Mari, Seri and Halepota Taluka	<u>38,250,000</u>	<u>38,250,000</u>	<u>38,131,000</u>
A12102	Other highways/roads	38,250,000	38,250,000	38,131,000
 HB5002	 XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDIM-PP-23-0027			
HB20232505	Reconditioning / Construction asphalt roads various villages of Town Municipal Committee Tando Jam Union Councils Khatiyani Station to Bahadur Chhadio, Gul Lashari to Nangar	<u>27,750,000</u>	<u>27,750,000</u>	<u>72,237,000</u>
A12102	Other highways/roads	27,750,000	27,750,000	72,237,000
 HB5002	 XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDIM-PP-23-0028			
HB20232506	Reconditioning / Construction asphalt roads various villages of Town Municipal Committee Tando Jam - Tando Qaiser to Bachu Kalari, Saeed Rafique Shah and Punjabi Muhallah to	<u>18,250,000</u>	<u>18,250,000</u>	<u>31,791,000</u>
A12102	Other highways/roads	18,250,000	18,250,000	31,791,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 HB5002	 XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDIM-PP-23-0029			
HB20232507	Reconditioning / Construction asphalt roads various villages of town Municipal Committee Tando Jam New Abad to Karam Ali Kaleri, Pir Zaman Shah Kot to Dargah Rukan Pir and	<u>15,750,000</u>	<u>15,750,000</u>	<u>27,486,000</u>
A12102	Other highways/roads	15,750,000	15,750,000	27,486,000
 SQ5003	 XEN MACHINERY MAINTENANCE DIVION, KP @SP			
ADP No :	WSDIM-PP-23-0030			
JK20232661	Reconditioning of Road Abdul Rehman Buriro, Hazar Khan Buriro, Chandran, Village Hamzo Khan Buriro. Village Mehal Khan Burior. Village Raees More Khan Buriro and Altaf	<u>25,000,000</u>	<u>25,000,000</u>	<u>24,993,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	24,993,000
 SQ5003	 XEN MACHINERY MAINTENANCE DIVION, KP @SP			
ADP No :	WSDIM-PP-23-0031			
JK20232662	Reconditioning of road from Garhi Khairo road via Nawazo Jagir and Chandar Shakh bridge upto Faiz Muhammad Jakhrani village District Jacobabad	<u>25,000,000</u>	<u>25,000,000</u>	<u>24,813,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	24,813,000
 DD5001	 XEN ENG. HIGHWAY DADU			
ADP No :	WSDIM-PP-23-0032			
JO20234662	Improvement / Construction of various roads in Taluka Sehwan Manjhand and T.B Khan	<u>97,000,000</u>	<u>97,000,000</u>	<u>100,268,000</u>
A12102	Other highways/roads	97,000,000	97,000,000	100,268,000
 DD5001	 XEN ENG. HIGHWAY DADU			
ADP No :	WSDIM-PP-23-0033			
JO20232508	Improvement of Various road of Muncpal committee Kotri	<u>27,500,000</u>	<u>27,500,000</u>	<u>41,244,000</u>
A12102	Other highways/roads	27,500,000	27,500,000	41,244,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
DD5001	XEN ENG. HIGHWAY DADU			
ADP No :	WSDIM-PP-23-0034			
JO20234664	Improvement of various road of Town Committee Jamshoro	<u>25,000,000</u>	<u>25,000,000</u>	<u>43,737,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	43,737,000
DD5001	XEN ENG. HIGHWAY DADU			
ADP No :	WSDIM-PP-23-0035			
JO20234665	1. Revonditioning / Widening of road from village Arazi Stop to village Ali Khanana & village Chandia Taluka Sehwan District Jamshoro (3.5 Kms)	<u>17,500,000</u>	<u>27,500,000</u>	<u>17,038,000</u>
A12102	Other highways/roads	17,500,000	27,500,000	17,038,000
DD5001	XEN ENG. HIGHWAY DADU			
ADP No :	WSDIM-PP-23-0036			
JO20231668	1. Reconditioning / Constrction of road from Sher Muhammad Rind to Rajab Shahkhani UC Bajara Taluka Shehwan District Jamshoro (4.5 Kms) 2. Recondition road from Sehwan Bhan road to Tando Shahbazi (1.00 Kms)	<u>22,500,000</u>	<u>5,625,000</u>	<u>43,197,000</u>
A12102	Other highways/roads	22,500,000	5,625,000	43,197,000
LN5001	XEN.ENG. HIGHWAY LARKANA			
ADP No :	WSDIM-PP-23-0037			
QS20232640	Reconditioning / Construction of Road from Hussain Marfani to Noorabad.	<u>12,500,000</u>	<u>12,500,000</u>	<u>18,151,000</u>
A12102	Other highways/roads	12,500,000	12,500,000	18,151,000
LN5001	XEN.ENG. HIGHWAY LARKANA			
ADP No :	WSDIM-PP-23-0038			
QS20232641	Reconditioning / Construction of road from Khandu Phanwaro road Wandh to Sasuli & Constrction of road from Lalu Rounk Back side upto Juneja Naseer Shakh Parallel &	<u>18,525,000</u>	<u>18,525,000</u>	<u>23,119,000</u>
A12102	Other highways/roads	18,525,000	18,525,000	23,119,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SQ5003	 XEN MACHINERY MAINTENANCE DIVION, KP @SP			
ADP No :	WSDIM-PP-23-0039			
KK20232663	Reconditoning of road from Mansoorabad / Dabli road to connect Thul - Saifal road via Mari Sher Muhammad Khan, 6.5 KM.	<u>21,250,000</u>	<u>21,250,000</u>	<u>21,215,000</u>
A12102	Other highways/roads	21,250,000	21,250,000	21,215,000
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDIM-PP-23-0040			
KX20232664	Reconditioning of road from Setharja town to Deparja City road	<u>15,000,000</u>	<u>15,000,000</u>	<u>14,890,000</u>
A12102	Other highways/roads	15,000,000	15,000,000	14,890,000
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDIM-PP-23-0041			
KX20232642	Rehabilitation of Road from Ahmed Pur Bypass Road Wada Mahesar Via Village Sandila, Village jumo Khoso, Mehesar Wada Road, City Mahesar, Dattoo Pull U.C Mahesar Taluka	<u>25,000,000</u>	<u>25,000,000</u>	<u>24,990,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	24,990,000
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDIM-PP-23-0042			
KX20232643	W/R of road from N.H way @ Point Tando Masti to Ahmedpur Manghanwari Dost Muhammad Abro road @ Point Wariyo Phulpoto i/c link Jeelani Badshah.	<u>50,000,000</u>	<u>50,000,000</u>	<u>49,781,000</u>
A12102	Other highways/roads	50,000,000	50,000,000	49,781,000
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDIM-PP-23-0043			
KX20232665	Reconditioning of road from N.H Way Bye Pass to Mashori Faiz Wah upto @ Point Phulpota Fruit Farm (Reach One). Reconditioning of road from Old N.H Way Therhi Bhano Goth Paver Block	<u>17,500,000</u>	<u>17,500,000</u>	<u>17,385,000</u>
A12102	Other highways/roads	17,500,000	17,500,000	17,385,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDIM-PP-23-0044			
KX20231675	Reconditioning of road from New N.H way Sanwan Fakir to Ghulam Shabir Phulpoto upto Khairpur Machi road i/c Paver Block (Reach One). Reconditioning of road from Mirwah Canal	<u>12,500,000</u>	<u>12,500,000</u>	<u>21,712,000</u>
A12102	Other highways/roads	12,500,000	12,500,000	21,712,000
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDIM-PP-23-0045			
KX20232644	Rehabilitation / Construction of road from Daro Asfandiyar Kharal to Sadique Kalhoro via village Ghulam Shabir Sahto, Malhi Sahto, Moatbar Kalhoro, Phul Sahto, Buxal Lodh,	<u>50,000,000</u>	<u>50,000,000</u>	<u>49,980,000</u>
A12102	Other highways/roads	50,000,000	50,000,000	49,980,000
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDIM-PP-23-0046			
KX20232666	Rehabilitation / Construction of road from Khuwaja Mohallah Pull Khuhra to Daraza Parallel to Abul Wah (Link to Dr. Saleem Ahmed Kharal Farm asphalt work) @ oint Gambat R/Wall	<u>25,000,000</u>	<u>25,000,000</u>	<u>39,937,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	39,937,000
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDIM-PP-23-0047			
KX20232645	Rehabilitation / Construction of road from Ripri to Nauraja Pull via Dr. Allah Wadhayo Kalhoro and Muhammad Siddique Kalhoro including retaining wall asphalt work with Retaning	<u>25,000,000</u>	<u>25,000,000</u>	<u>24,937,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	24,937,000
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDIM-PP-23-0048			
KX20232667	Rehabilitation / Construction of road from Khuhra Ripri road through Drib Mehar Shah road via Hachari Burdi and link to Allahyar Kaleri road asphalt work	<u>12,500,000</u>	<u>12,500,000</u>	<u>12,500,000</u>
A12102	Other highways/roads	12,500,000	12,500,000	12,500,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDIM-PP-23-0049			
KX20231680	Rehabilitation of road from Tando Masti Khan to Kolab Jial (asphalt work) With Paver Block)	<u>12,500,000</u>	<u>12,500,000</u>	<u>21,864,000</u>
A12102	Other highways/roads	12,500,000	12,500,000	21,864,000
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDIM-PP-23-0050			
KX20232646	Reconditioning of Pacca Chang City road & New road from Kot Lalu Akro road to village Hyder Sheeraz Deh Batheri.	<u>25,000,000</u>	<u>25,000,000</u>	<u>24,948,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	24,948,000
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDIM-PP-23-0051			
KX20232668	Reconditioning of road Sathiyo Wah Bridge to Long Fakir 2 Point Village Markhani Dhareja (3.0 Km) Reconditioning of road from Khanpur Faiz Wah Bridge to Nizamani Bridge	<u>30,000,000</u>	<u>30,000,000</u>	<u>29,931,000</u>
A12102	Other highways/roads	30,000,000	30,000,000	29,931,000
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDIM-PP-23-0052			
KX20231683	Reconditioning of road from Over Head Bridge Shah Hussain Bypass to Cadet College road mile 0/0-2/2 (3.60 Km).	<u>25,000,000</u>	<u>12,500,000</u>	<u>37,462,000</u>
A12102	Other highways/roads	25,000,000	12,500,000	37,462,000
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDIM-PP-23-0053			
KX20231684	Reconditioning of Road from cadet College to Vilalge Saeed Khan Suhag Road Mile 0/0-2/2 (3.60 Km) in Portion	<u>25,000,000</u>	<u>12,500,000</u>	<u>37,490,000</u>
A12102	Other highways/roads	25,000,000	12,500,000	37,490,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDIM-PP-23-0054			
KX20232647	Reconditioning of Road from Village Suhag to Khanhar Mour Road Mile 0/0-2 (3.60 Km) in Portion	<u>25,000,000</u>	<u>25,000,000</u>	<u>24,979,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	24,979,000
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDIM-PP-23-0055			
KX20231686	Reconditioning of Road from Kanhar Mour to Lalan Wah Ahmedpur City Road Mile 0/0-2/2 (3.60 Km) In Portion	<u>25,000,000</u>	<u>12,500,000</u>	<u>37,375,000</u>
A12102	Other highways/roads	25,000,000	12,500,000	37,375,000
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDIM-PP-23-0056			
KX20231687	Reconditioning of Road from Ahmedpur to Noorrraja Pull Road Mile 0/0-2/2 (3.60 Km) In Portion	<u>25,000,000</u>	<u>11,991,000</u>	<u>37,982,000</u>
A12102	Other highways/roads	25,000,000	11,991,000	37,982,000
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDIM-PP-23-0057			
KX20232669	Reconditioning of Road from Tarko to Akari Zafarabad road via Kalaro Village Ghulam Rasool Lashari (17.0 Km)	<u>47,000,000</u>	<u>47,000,000</u>	<u>46,874,000</u>
A12102	Other highways/roads	47,000,000	47,000,000	46,874,000
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDIM-PP-23-0058			
KX20231689	Reconditioning of road from Mehran Highway Ali Bahar Wah Pul to Deedo khaskheli via Talpur Wada (7.0 km)	<u>25,000,000</u>	<u>25,000,000</u>	<u>37,462,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	37,462,000
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDIM-PP-23-0059			
KX20232648	Reconditioning of road from Mehran Highway to Termoooh via Allahdad Khaskheli to Seri (8.0 Km)	<u>28,000,000</u>	<u>28,000,000</u>	<u>27,973,000</u>

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	28,000,000	28,000,000	27,973,000
KX5051	EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDIM-PP-23-0060			
KX20232649	1. Recondiytion of road from Setharja Rohri Canal Bridge to Gadeji and Shah gi Mashine (08 KM)	<u>28,000,000</u>	<u>28,000,000</u>	<u>27,855,000</u>
A12102	Other highways/roads	28,000,000	28,000,000	27,855,000
LN5001	XEN.ENG. HIGHWAY LARKANA			
ADP No :	WSDIM-PP-23-0061			
LN20232650	Reconditioning of Road from Rice Research Instutite Dokri to Gujar (3.20 kms) (2 thick Asphalt) 18 ft wide.	<u>25,000,000</u>	<u>25,000,000</u>	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	25,000,000
LN5001	XEN.ENG. HIGHWAY LARKANA			
ADP No :	WSDIM-PP-23-0062			
LN20232651	Reconditioning of road from Bheero Chandio to Village Sahib Kharani via Doulat Chandio via Qasir Sandelo to Ghar Road (2.00 Kms). Reconditioning of road from Indus Highway	<u>23,000,000</u>	<u>23,000,000</u>	<u>28,750,000</u>
A12102	Other highways/roads	23,000,000	23,000,000	28,750,000
LN5001	XEN.ENG. HIGHWAY LARKANA			
ADP No :	WSDIM-PP-23-0063			
LN20232652	Widening / Reconditioning of road from Mirokhan chowk to Dodai Shakh (1.00 Km) (Dual Carriageway)	<u>15,675,000</u>	<u>11,757,000</u>	<u>19,589,000</u>
A12102	Other highways/roads	15,675,000	11,757,000	19,589,000
LN5001	XEN.ENG. HIGHWAY LARKANA			
ADP No :	WSDIM-PP-23-0064			
LN20232653	Widening / Reconditioning of road from Ghinti Phatak to Sir Katiyo Pir = 0.30 KMs (24' wide)	<u>7,500,000</u>	<u>7,500,000</u>	<u>13,125,000</u>
A12102	Other highways/roads	7,500,000	7,500,000	13,125,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 LN5001	 XEN.ENG. HIGHWAY LARKANA			
ADP No :	WSDIM-PP-23-0065			
LN20232654	Rehabilitation of road from AEN Railway office to Gaslet Depo road	<u>5,000,000</u>	<u>3,750,000</u>	<u>6,249,000</u>
A12102	Other highways/roads	5,000,000	3,750,000	6,249,000
 LN5001	 XEN.ENG. HIGHWAY LARKANA			
ADP No :	WSDIM-PP-23-0066			
LN20232655	Reconditioning of road from village Jamali Laro to Kotai Bhutta = 1.0 KMs	<u>3,625,000</u>	<u>2,719,000</u>	<u>4,530,000</u>
A12102	Other highways/roads	3,625,000	2,719,000	4,530,000
 LN5001	 XEN.ENG. HIGHWAY LARKANA			
ADP No :	WSDIM-PP-23-0067			
LN20232656	Recondition of Road from Mitho Khuhro Road to Village Khuda Bux Mohil & Village Allah Dino Dahani	<u>17,500,000</u>	<u>13,125,000</u>	<u>21,871,000</u>
A12102	Other highways/roads	17,500,000	13,125,000	21,871,000
 LN5001	 XEN.ENG. HIGHWAY LARKANA			
ADP No :	WSDIM-PP-23-0068			
LN20232657	Reconstruction of Road from Bakhtawar High School to Village Pir Jan Muhammad (40.00 Million) & Rehabilitation of Internal roads & Construction of Paver Block &	<u>17,500,000</u>	<u>70,000,000</u>	<u>17,500,000</u>
A12102	Other highways/roads	17,500,000	70,000,000	17,500,000
 HB5002	 XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDIM-PP-23-0069			
MY20232509	Reconditioning of road from Fatehpur Bridge to Kot Nawaz Karmani Samoon via Jam Samoon Kot road Mile 0/0-2/0 3.22 Kms i/c Pre-Stressed Bridge over Rohri Canal @ Fatehpur	<u>25,000,000</u>	<u>6,250,000</u>	<u>43,691,000</u>
A12102	Other highways/roads	25,000,000	6,250,000	43,691,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 HB5002	 XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDIM-PP-23-0070			
MY20232510	Recondition of Road from Matiari Nasarpur road @ Detha Petroleum Service to Suleman Shah Filling Station Palijani road via Jani Detho road 0/0-3/7 (6.20 Kms)	<u>25,000,000</u>	<u>25,000,000</u>	<u>24,183,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	24,183,000
 HB5002	 XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDIM-PP-23-0071			
MY20232511	Recontioning of road @ Salaro Point to Village Mir Bozdar via Village Jam Khosa (5.00 Kms)	<u>25,000,000</u>	<u>25,000,000</u>	<u>37,413,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	37,413,000
 HB5002	 XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDIM-PP-23-0072			
MY20232512	Recondition / Construction of road from Sobdar Talpur & Adil Aqlani to Village Haji Shareef Aqlani via Reechal Aqlani, Ali Muhammad Dars & Muhammad Raheem Aqlani (5.00 Kms)	<u>25,000,000</u>	<u>6,250,000</u>	<u>42,002,000</u>
A12102	Other highways/roads	25,000,000	6,250,000	42,002,000
 HB5002	 XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDIM-PP-23-0073			
MY20232513	Recondition of road from Village Ghaffar Khoso to Chani Chutto Village 2.00 Kms and Village Muhammad Raheem Bareecho to Village Sohbat Kaheri via Village Ramzan Bareecho & Wali	<u>25,000,000</u>	<u>25,000,000</u>	<u>37,493,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	37,493,000
 HB5002	 XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDIM-PP-23-0074			
MY20232514	Widening & Recondition of Road from Old D.C Office (Jugnoo CNG) to Village Qadir Bux Khoso District Head Quarter (DHO) Hospital Matiari road mile 0/0-0/5 dual carriageway	<u>25,000,000</u>	<u>6,250,000</u>	<u>43,648,000</u>
A12102	Other highways/roads	25,000,000	6,250,000	43,648,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MP5001	 XEN.ENG. HIGHWAY MIRPURKHAS			
ADP No :	WSDIM-PP-23-0075			
MP20232642	Re-condition of road from KGM-Samaro Yamin pump Ram Jago road to Mithrao Mori (10 KM)	<u>25,000,000</u>	<u>25,000,000</u>	<u>24,924,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	24,924,000
 MP5001	 XEN.ENG. HIGHWAY MIRPURKHAS			
ADP No :	WSDIM-PP-23-0076			
MP20232643	Re-condition of road Mirwah - KGM link road to Kachelo Mor to Goth Saleem Ghelro & Goth Talib Dal via Jamil Dal to Kachelo Farm to Police Chowki (10km)	<u>25,000,000</u>	<u>25,000,000</u>	<u>24,930,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	24,930,000
 MP5001	 XEN.ENG. HIGHWAY MIRPURKHAS			
ADP No :	WSDIM-PP-23-0077			
MP20232644	Re-condition of road Deghan City to Jamrao Mori Road (10km)	<u>25,000,000</u>	<u>25,000,000</u>	<u>24,995,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	24,995,000
 MP5001	 XEN.ENG. HIGHWAY MIRPURKHAS			
ADP No :	WSDIM-PP-23-0078			
MP20232645	Re-construction of road KGM-Digri link road from Chairman Younus Khan Mor to Goth Raees Wali Muhammad Bhurgari (10 km)	<u>25,000,000</u>	<u>25,000,000</u>	<u>24,995,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	24,995,000
 MP5001	 XEN.ENG. HIGHWAY MIRPURKHAS			
ADP No :	WSDIM-PP-23-0079			
MP20232646	Re-condition of road Mirwah-Digri road to Link Road from the Bandhi Shakh to Badshah Khan Nohani via Sardar Ghulam Muhammad Nohani road (10 km)	<u>25,000,000</u>	<u>25,000,000</u>	<u>31,205,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	31,205,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MP5001	 XEN.ENG. HIGHWAY MIRPURKHAS			
ADP No :	WSDIM-PP-23-0080			
MP20232647	Improvement of road Mirpurkhas - Sindhri road to Bisham Brohi Road Length 8.00 Kms	<u>41,980,000</u>	<u>41,980,000</u>	<u>41,939,000</u>
A12102	Other highways/roads	41,980,000	41,980,000	41,939,000
 MP5001	 XEN.ENG. HIGHWAY MIRPURKHAS			
ADP No :	WSDIM-PP-23-0081			
MP20232648	Reconditioning of road from Laghari Pump to Mumtaz Rind, A.D Lakho & Younus Fakir Length 7.00 Kms	<u>21,858,000</u>	<u>21,858,000</u>	<u>32,771,000</u>
A12102	Other highways/roads	21,858,000	21,858,000	32,771,000
 MP5001	 XEN.ENG. HIGHWAY MIRPURKHAS			
ADP No :	WSDIM-PP-23-0082			
MP20234712	Improvement of road Mirpurkhas - Mirwah Road to Syed Ghulam Hyder Shah & Syed Adil Shah Length 10.00 Kms	<u>61,163,000</u>	<u>15,291,000</u>	<u>113,014,000</u>
A12102	Other highways/roads	61,163,000	15,291,000	113,014,000
 MP5001	 XEN.ENG. HIGHWAY MIRPURKHAS			
ADP No :	WSDIM-PP-23-0083			
MP20234713	1. Improvement of Road From Kot Ghulam Muhammad to Chaudary Shafi, Village Bodewal to Village Mateen Bhurgari. (12' ft: width 1-1/2 Asphalt)	<u>125,000,000</u>	<u>93,750,000</u>	<u>156,240,000</u>
A12102	Other highways/roads	125,000,000	93,750,000	156,240,000
 KX5001	 XEN. ENG. HIGHWAY KHAIRPUR			
ADP No :	WSDIM-PP-23-0084			
NX20232515	W/r of Road from Jamali House nease Railway Phatak along with Railway Line moro bandhi Road to Irrigation Colony Connect Old. National Highway @ Point Rest House Moro Road Mile	<u>35,000,000</u>	<u>35,000,000</u>	<u>34,985,000</u>
A12102	Other highways/roads	35,000,000	35,000,000	34,985,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KX5001	XEN. ENG. HIGHWAY KHAIRPUR			
ADP No :	WSDIM-PP-23-0085			
NX20232516	Reconditioning of Road from Phull to Bodlo Dahri Rode Mile 0/0-7/4	<u>45,000,000</u>	<u>45,000,000</u>	<u>44,983,000</u>
A12102	Other highways/roads	45,000,000	45,000,000	44,983,000
KX5001	XEN. ENG. HIGHWAY KHAIRPUR			
ADP No :	WSDIM-PP-23-0086			
NX20232517	Reconditioning of Road from Dewan jo Karyo to Connect moro City Road we 0/03/1	<u>22,500,000</u>	<u>22,500,000</u>	<u>22,445,000</u>
A12102	Other highways/roads	22,500,000	22,500,000	22,445,000
KX5001	XEN. ENG. HIGHWAY KHAIRPUR			
ADP No :	WSDIM-PP-23-0087			
NX20232518	Reconditioning of road from National Highway to Dali Mori via Hussain kalhoro connecting Achi Masjid road	<u>35,000,000</u>	<u>35,000,000</u>	<u>34,998,000</u>
A12102	Other highways/roads	35,000,000	35,000,000	34,998,000
KX5001	XEN. ENG. HIGHWAY KHAIRPUR			
ADP No :	WSDIM-PP-23-0088			
NX20232519	Reconditioning of road from Bhria City upto Luhrani Stop Raod	<u>32,500,000</u>	<u>32,500,000</u>	<u>40,625,000</u>
A12102	Other highways/roads	32,500,000	32,500,000	40,625,000
SB5001	XEN.ENG HIGHWAY BENAZIRABAD			
ADP No :	WSDIM-PP-23-0089			
SB20234719	Reconditioning of road from Al-Noor Sugar Mill road to to village Mian Noor Muhammad Ja Kuba 3.20-9.20 KM (3.80 CM thick asphalt surface)	<u>35,000,000</u>	<u>8,750,000</u>	<u>61,124,000</u>
A12102	Other highways/roads	35,000,000	8,750,000	61,124,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SB5001	 XEN.ENG HIGHWAY BENAZIRABAD			
ADP No :	WSDIM-PP-23-0090			
SB20234720	Reconditioning of road from National Highway Doulatpur Bypass to village Mehmood Otho road (0.00-6.00 KM)5.00 CM thick asphalt surface)	<u>37,500,000</u>	<u>9,375,000</u>	<u>65,518,000</u>
A12102	Other highways/roads	37,500,000	9,375,000	65,518,000
 SB5001	 XEN.ENG HIGHWAY BENAZIRABAD			
ADP No :	WSDIM-PP-23-0091			
SB20234721	Reconditioning / Construction of Road from Mehran HW to at Dur Muhammad Phattak to Dargah Abul Hassan via Ahmed Shah Road 0.00-4.60 km	<u>28,050,000</u>	<u>28,050,000</u>	<u>41,497,000</u>
A12102	Other highways/roads	28,050,000	28,050,000	41,497,000
 SB5001	 XEN.ENG HIGHWAY BENAZIRABAD			
ADP No :	WSDIM-PP-23-0092			
SB20234722	Reconditioning / Construction of Road from Jam Sahib-Mund Jamrao road to Connect Sachal Khaskheli road via Village Abdullah Pathan, Mitho Khan Shar, Ghulam Muhammad Sar, Abdul	<u>55,000,000</u>	<u>27,500,000</u>	<u>82,470,000</u>
A12102	Other highways/roads	55,000,000	27,500,000	82,470,000
 SB5001	 XEN.ENG HIGHWAY BENAZIRABAD			
ADP No :	WSDIM-PP-23-0093			
SB20234723	Reconditioning of road form Nawabshah Jam Sahib road to village Pir Ahmed Shah via Sijawal Zardari Dargahi Zardari road 0.00-4.00 Km	<u>23,200,000</u>	<u>23,200,000</u>	<u>19,744,000</u>
A12102	Other highways/roads	23,200,000	23,200,000	19,744,000
 SB5001	 XEN.ENG HIGHWAY BENAZIRABAD			
ADP No :	WSDIM-PP-23-0094			
SB20234724	Reconditionig / Construction of road from Waris Ali Shah Daurai Mhara road @ village Fateh Muhammad Warar to Sultan Khan Zardari road 0.00-3.20 Km	<u>18,750,000</u>	<u>18,750,000</u>	<u>18,743,000</u>
A12102	Other highways/roads	18,750,000	18,750,000	18,743,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SB5001	 XEN.ENG HIGHWAY BENAZIRABAD			
ADP No :	WSDIM-PP-23-0095			
SB20234725	Recondition / Construction of road from Varr Sarhari road to connect Sakrand Sarhari road via Allah wasayo Jamali, Sahab Khan Jamali, Mehar Ali Jamali, Mevo Jamali, Mohabbat	<u>69,966,000</u>	<u>69,966,000</u>	<u>69,295,000</u>
A12102	Other highways/roads	69,966,000	69,966,000	69,295,000
 SB5001	 XEN.ENG HIGHWAY BENAZIRABAD			
ADP No :	WSDIM-PP-23-0096			
SB20234726	Reconditioning of road from Sakrand Sarhari road @ Brohi stop to Khadar via Adam Brohi, Ibrahim Dasti and Mitho Khan Lashari road 0.00-6.00 Kms (with 3.80 cm thick asphalt	<u>22,535,000</u>	<u>22,535,000</u>	<u>22,331,000</u>
A12102	Other highways/roads	22,535,000	22,535,000	22,331,000
 SN5001	 XEN.ENG HIGHWAY SANGHAR			
ADP No :	WSDIM-PP-23-0098			
SN20234728	W/R of Hingora Chowk to Lundo Town Via Ranjho Kha Talpur road Mile 0/0-4/5 (7.44 Km) (18 ft)	<u>57,500,000</u>	<u>57,500,000</u>	<u>54,273,000</u>
A12102	Other highways/roads	57,500,000	57,500,000	54,273,000
 SN5001	 XEN.ENG HIGHWAY SANGHAR			
ADP No :	WSDIM-PP-23-0099			
SN20232650	W/ Village Ghulam Muhammad Laghari to Village Jamma Road Mile 0/0-3/1 (5.00 Km) (18Ft Width)	<u>37,500,000</u>	<u>37,500,000</u>	<u>37,461,000</u>
A12102	Other highways/roads	37,500,000	37,500,000	37,461,000
 SN5001	 XEN.ENG HIGHWAY SANGHAR			
ADP No :	WSDIM-PP-23-0100			
SN20232651	Reconditioning of road from Perumal Khipro road to wariyah mori to Siddique Wassan, Mato Wassan, Yousif Marri, via Panthi Rajjar road 0.0-010.00 Kms (with 1-1/2 thick	<u>46,750,000</u>	<u>46,750,000</u>	<u>58,356,000</u>
A12102	Other highways/roads	46,750,000	46,750,000	58,356,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SN5001	 XEN.ENG HIGHWAY SANGHAR			
ADP No :	WSDIM-PP-23-0101			
SN20232652	(A) Reconditioning of road from Sinjhor Khadro road to Village Gul Muhammad Thaheem road 0.0-1.40 Kms (B) Construction of road from Sinjhor Khadro road to Village Shahzad Mari	<u>37,500,000</u>	<u>37,500,000</u>	<u>37,426,000</u>
A12102	Other highways/roads	37,500,000	37,500,000	37,426,000
 SN5001	 XEN.ENG HIGHWAY SANGHAR			
ADP No :	WSDIM-PP-23-0102			
SN20232653	A) Reconditioning of road from Udero lal Shahdadpur road to village Adil Dahri via Wali Muhammad Dahri road 0.0-2.50 Kms (B) Reconditioning of road from Udero Lal Shahdadpur road	<u>22,800,000</u>	<u>22,800,000</u>	<u>34,139,000</u>
A12102	Other highways/roads	22,800,000	22,800,000	34,139,000
 SN5001	 XEN.ENG HIGHWAY SANGHAR			
ADP No :	WSDIM-PP-23-0103			
SN20232654	Reconditioning of road from Maqsoodo Rind - ShahPur Chakar road to village Bakhshal Ali Rind road 0.0-4.00 KMs (with 1-1/2 thick asphalt surface 12 width)-	<u>21,875,000</u>	<u>21,875,000</u>	<u>21,772,000</u>
A12102	Other highways/roads	21,875,000	21,875,000	21,772,000
 SN5001	 XEN.ENG HIGHWAY SANGHAR			
ADP No :	WSDIM-PP-23-0104			
SN20232655	A) Reconditioning of road from Shahdadpur Hingora Lundo road to village Ali Nawaz Zardari road 0.0-2.00 Kms with 1-1/2 thick asphalt surface 12 width (B) Reconditioning of road fro	<u>30,625,000</u>	<u>30,625,000</u>	<u>30,618,000</u>
A12102	Other highways/roads	30,625,000	30,625,000	30,618,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SN5001	XEN.ENG HIGHWAY SANGHAR			
ADP No :	WSDIM-PP-23-0105			
SN20232656	A) Reconditoning of road from UC Maldasi road to village Jan Muhammad Bagrani Chanesar Bagrani Fateh Muhammad Bagrani and Gulan Solangi road 0.0-3.40 KMs with 1-1/2 thick asphalt s	<u>29,450,000</u>	<u>29,450,000</u>	<u>29,451,000</u>
A12102	Other highways/roads	29,450,000	29,450,000	29,451,000
SY5001	XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDIM-PP-23-0106			
SY20232670	Reconditioning of Road from National Highway to Bhatti Chowk via Dubar	<u>37,500,000</u>	<u>37,500,000</u>	<u>37,413,000</u>
A12102	Other highways/roads	37,500,000	37,500,000	37,413,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	WSDIM-PP-23-0107			
SY20231738	Reconditioning of road from Mohammad Hassan Mast Dargah Primary School Kandri, Dargah Rouhal Fakir, Hyder Shah Village, Ramzani Sim Nala to Sohbat Katohar upto Khairpur Road	<u>5,000,000</u>	<u>5,000,000</u>	<u>23,467,000</u>
A12102	Other highways/roads	5,000,000	5,000,000	23,467,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SY5001	 XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDIM-PP-23-0107			
SY20232671	Reconditioning of road from Mohammad Hassan Mast Dargah Primary School Kandri, Dargah Rouhal Fakir, Hyder Shah Village, Ramzani Sim Nala to Sohbat Katohar upto Khairpur Road	<u>15,000,000</u>	<u>15,000,000</u>	
A12102	Other highways/roads	15,000,000	15,000,000	
 SY5001	 XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDIM-PP-23-0108			
SY20234818	Wideninb & Reconditioning of Road from Dadlo to Cheechro	<u>25,000,000</u>	<u>25,000,000</u>	<u>37,409,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	37,409,000
 SY5001	 XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDIM-PP-23-0109			
SY20232672	Reconditioning of Road from Shahi Bazar Kandhra to Khanpur Stand (Pavor or Asphalt)	<u>17,500,000</u>	<u>17,500,000</u>	<u>17,566,000</u>
A12102	Other highways/roads	17,500,000	17,500,000	17,566,000
 SY5001	 XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDIM-PP-23-0110			
SY20231741	Reconditioning & Widening of Road from Taliyon to Dribh	<u>25,000,000</u>	<u>25,000,000</u>	<u>37,314,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	37,314,000
 HB5002	 XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDIM-PP-23-0111			
TQ20232520	Reconditionin of Link Road from Tando Allahyar Mirwah Road to Village Jarar Thebo via Pir muhammad Ali Qureshi. Hussain Khaskheli, Village Khuds Bux Thebo, Abdul Aleem Thebo	<u>25,000,000</u>	<u>25,000,000</u>	<u>24,732,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	24,732,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 HB5002	 XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDIM-PP-23-0113			
TQ20234743	Widening / Reconditioning of road from village Raees Manzoor Khan Pitafi Zaur minor to Shaikh Bhirkio road via, village Bhakhtawar Pitafi, village Zaheer Pitafi, village Mir	<u>55,325,000</u>	<u>13,831,000</u>	<u>96,785,000</u>
A12102	Other highways/roads	55,325,000	13,831,000	96,785,000
 HB5002	 XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDIM-PP-23-0115			
TQ20234745	Reconditioning of road from Chamber road Bhatta stop to Mirwah road i/c link Ali Muhammad jaro Chohan, Jetha Chohan Dargah for Sanghar mile 0/0-5/5 (9.00 KMs)	<u>32,299,000</u>	<u>32,299,000</u>	<u>40,267,000</u>
A12102	Other highways/roads	32,299,000	32,299,000	40,267,000
 HB5002	 XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDIM-PP-23-0116			
TQ20234746	Reconditioing of road from Khawaja Goth to andu Muhajir i/c link Shiv colony, Kesar Khan Mari Ghulam Qadir Dal mile 0/0-3/2 (5.20 KMs)	<u>18,853,000</u>	<u>18,853,000</u>	<u>28,226,000</u>
A12102	Other highways/roads	18,853,000	18,853,000	28,226,000
 HB5005	 XEN.ENG. COASTAL HIGHWAY HYD.			
ADP No :	WSDIM-PP-23-0117			
TX20234747	Reconditioning / Construction of link roads of Village Mamoon Jokhio, Village Ghous Muhammad Malkani, Village Bagho Buriro, Village Sher Khan Bukero, Village Ghazi Khan	<u>50,000,000</u>	<u>50,000,000</u>	<u>49,928,000</u>
A12102	Other highways/roads	50,000,000	50,000,000	49,928,000
 HB5005	 XEN.ENG. COASTAL HIGHWAY HYD.			
ADP No :	WSDIM-PP-23-0118			
TX20234748	Improvement / Construction of Roads in Various Villages of UC-Jaradali, UC-Khann, CC-Doomari, UC-Juna, UC-Bijoro & UC-Mehar Connecting Villages of Haji Ghulam Chandio, Ahmed	<u>34,250,000</u>	<u>34,250,000</u>	<u>51,122,000</u>
A12102	Other highways/roads	34,250,000	34,250,000	51,122,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 HB5005	 XEN.ENG. COASTAL HIGHWAY HYD.			
ADP No :	WSDIM-PP-23-0119			
TX20234749	Improvement / Construction of Roads in Various Villages of UC-Mahar, & UC-Girnar, Connecting Villages of Gul Hassan Shoro, Mehboob Shoro, Zaman Doki, Ilyas Doki, Hassan Doki,	<u>48,500,000</u>	<u>24,250,000</u>	<u>72,749,000</u>
A12102	Other highways/roads	48,500,000	24,250,000	72,749,000
 HB5005	 XEN.ENG. COASTAL HIGHWAY HYD.			
ADP No :	WSDIM-PP-23-0120			
TX20234750	Improvement / Construcion of Roads in Various Village of UC-Bet Mahar, UC-Baghan, UC-Garho, UC-Mehal & UC Ketu Bunder - Connecting Villges of Haji Umer Otho, Ahmed Khaskheli,	<u>42,250,000</u>	<u>42,250,000</u>	<u>42,249,000</u>
A12102	Other highways/roads	42,250,000	42,250,000	42,249,000
 UT5001	 XEN. ENG. HIGHWAY UMERKOT			
ADP No :	WSDIM-PP-23-0121			
UT20231852	Improvement of road from Umerkot Mirpurkhas Road to Soomar Dal 5.50 KM	<u>20,969,000</u>	<u>20,969,000</u>	<u>20,923,000</u>
A12102	Other highways/roads	20,969,000	20,969,000	20,923,000
 UT5001	 XEN. ENG. HIGHWAY UMERKOT			
ADP No :	WSDIM-PP-23-0122			
UT20231853	Improvement of road from Samaro Kunri Lolan Shakh to Padhrion Farm 6.0 KM	<u>22,575,000</u>	<u>22,575,000</u>	<u>22,251,000</u>
A12102	Other highways/roads	22,575,000	22,575,000	22,251,000
 UT5001	 XEN. ENG. HIGHWAY UMERKOT			
ADP No :	WSDIM-PP-23-0123			
UT20231854	Improvement of raod from road Samaro to Kunri Samaro Road at Liaqat Rasti Via Vassu Kapri 7.50 Km	<u>28,556,000</u>	<u>28,556,000</u>	<u>28,519,000</u>
A12102	Other highways/roads	28,556,000	28,556,000	28,519,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
UT5001	XEN. ENG. HIGHWAY UMERKOT			
ADP No :	WSDIM-PP-23-0124			
UT20231855	Widening and reconditioning along with asphalt, improvement of road from Mirpurkhas-Umerkot Road Alam Pali to Dhorornaro road via Noor Muhammad Pali (/C Bridge Phase-II 3.85 Km	<u>25,149,000</u>	<u>25,149,000</u>	<u>24,833,000</u>
A12102	Other highways/roads	25,149,000	25,149,000	24,833,000
UT5018	XEN (M&M) DIVISION UMERKOT			
ADP No :	WSDIM-PP-23-0125			
UT20231856	W/R of road from Railway Phatak Chhore old to Nohiyoon via Haveli (8.0 KM)	<u>25,000,000</u>	<u>25,000,000</u>	<u>24,954,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	24,954,000
UT5001	XEN. ENG. HIGHWAY UMERKOT			
ADP No :	WSDIM-PP-23-0126			
UT20231857	W/R and construction of road from Shah Murad Shah / Pakistan Chowk to Rahim Ji Dhani Via Rohal Wal and Bahrai (5.0 KM)	<u>21,250,000</u>	<u>21,250,000</u>	<u>21,224,000</u>
A12102	Other highways/roads	21,250,000	21,250,000	21,224,000
KX5051	EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDIM-PP-23-0127			
KX20234757	Provision of 20 Kms approx. Dual Carriageway road form Dargah Hazrat Ameer Bakhsh (R.A.), Ali Sain Abad to National Highway N-5 near Tando Nazarali, Khairpur Mirs	<u>100,000,000</u>	<u>25,000,000</u>	<u>70,000,000</u>
A12102	Other highways/roads	100,000,000	25,000,000	70,000,000
SY5001	XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDIM-PP-23-0128			
GO20232658	Reconditioning / Construction of road from National Highway Safdar Pump to Rasool Nagar to village Asghar Jut, village of Fareed Gadani via village Panjo Labano, village Shah	<u>25,000,000</u>	<u>25,000,000</u>	<u>157,847,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	157,847,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MX5001	 XEN.ENG. HIGHWAY THAR@MITHI			
ADP No :	WSDIM-PP-23-0129			
MX20231858	W/R of road from Kheensar road to Town Committee Kheme Jo	<u>31,250,000</u>	<u>31,250,000</u>	<u>46,875,000</u>
	Par, Taluka Dahili (10.00 Kms)			
A12102	Other highways/roads	31,250,000	31,250,000	46,875,000
 BI5001	 XEN ENG. HIGHWAY BADIN			
ADP No :	WSDIM-PP-23-0130			
BI20234760	W/R of road from Tando Bago to Digri via Dehio road mile	<u>374,640,000</u>	<u>374,640,000</u>	<u>260,000,000</u>
	0/0-33/0 (53.00 Kms)			
A12102	Other highways/roads	374,640,000	374,640,000	260,000,000
 BI5001	 XEN ENG. HIGHWAY BADIN			
ADP No :	WSDIM-PP-23-0131			
BI20234761	Improvement of road from Ansari Sugar mill to Sanjar Chang	<u>183,200,000</u>	<u>183,200,000</u>	<u>105,000,000</u>
	24 ft wide with 2 Asphalt 29.00 Kms			
A12102	Other highways/roads	183,200,000	183,200,000	105,000,000
 BI5001	 XEN ENG. HIGHWAY BADIN			
ADP No :	WSDIM-PP-23-0132			
BI20234762	W/R of road from Talhar to Tando Bago mile 0/0-12/4 (20.00	<u>169,810,000</u>	<u>169,810,000</u>	<u>100,000,000</u>
	Kms)			
A12102	Other highways/roads	169,810,000	169,810,000	100,000,000
 UT5018	 XEN (M&M) DIVISION UMERKOT			
ADP No :	WSDIM-PP-23-0133			
UT20234763	Widening & Reconditioning Of Umerkot Chachro road (65.00	<u>720,000,000</u>	<u>720,000,000</u>	<u>431,553,000</u>
	Kms)			
A12102	Other highways/roads	720,000,000	720,000,000	431,553,000
 LN5001	 XEN.ENG. HIGHWAY LARKANA			
ADP No :	WSDIM-PP-23-0134			
QS20234764	Widening / Reconditioning of road from Warah to Dokri via	<u>320,000,000</u>	<u>320,000,000</u>	<u>191,999,000</u>
	Nasirabad & Badeh Mile: 0/0-21/7 (35.00 Kms)			

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	320,000,000	320,000,000	191,999,000
LN5001	XEN.ENG. HIGHWAY LARKANA			
ADP No :	WSDIM-PP-23-0135			
QS20234765	Widening / Reconditioning of road from Warah to Waggan upto Larkana Mile: 0/0-12/0 (19.20 Kms)	<u>186,403,000</u>	<u>139,801,000</u>	<u>116,927,000</u>
A12102	Other highways/roads	186,403,000	139,801,000	116,927,000
DD5001	XEN ENG. HIGHWAY DADU			
ADP No :	WSDIM-PP-23-0136			
JO20231776	Improvement of road from Indus Highway Pehriyo water to village Allah Bachayo Khoso, village Moosa Shahani, Brohi & Fannani Khoso i/c Masonry structure (10.0 KMs) Taluka Manjhand.	<u>40,000,000</u>		<u>39,812,000</u>
A12102	Other highways/roads	40,000,000		39,812,000
DD5001	XEN ENG. HIGHWAY DADU			
ADP No :	WSDIM-PP-23-0137			
JO20231777	Improvement of road from Indus Highway to Manzoorabad stop to village Budhapur i/c Masonry structure (7.0 KMs) Taluka Kotri.	<u>28,000,000</u>		<u>24,133,000</u>
A12102	Other highways/roads	28,000,000		24,133,000
DD5001	XEN ENG. HIGHWAY DADU			
ADP No :	WSDIM-PP-23-0138			
JO20234768	Improvement of road from Indus highway to Jaheja Khanbroth Bubak road Via Bhootra 7.0 KM	<u>28,000,000</u>	<u>28,000,000</u>	<u>121,129,000</u>
A12102	Other highways/roads	28,000,000	28,000,000	121,129,000
DD5001	XEN ENG. HIGHWAY DADU			
ADP No :	WSDIM-PP-23-0139			
JO20231778	Improvement of road from Indus Highway to Jaheja Khabrot road via Dhingano Balal 5.0 KM	<u>20,000,000</u>	<u>20,000,000</u>	<u>46,080,000</u>
A12102	Other highways/roads	20,000,000	20,000,000	46,080,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
DD5001	XEN ENG. HIGHWAY DADU			
ADP No :	WSDIM-PP-23-0140			
JO20234770	Rehabilitation of road from Meer Muhammad Sehro to Shafi Jo Thalo 4.8 KM	<u>19,200,000</u>	<u>19,200,000</u>	<u>42,094,000</u>
A12102	Other highways/roads	19,200,000	19,200,000	42,094,000
DD5001	XEN ENG. HIGHWAY DADU			
ADP No :	WSDIM-PP-23-0141			
JO20234771	Rehabilitation of Road from Bhan Chinni road to village Khair Muhammad Jamali 3.0 KM	<u>12,000,000</u>	<u>12,000,000</u>	<u>47,861,000</u>
A12102	Other highways/roads	12,000,000	12,000,000	47,861,000
DD5001	XEN ENG. HIGHWAY DADU			
ADP No :	WSDIM-PP-23-0142			
JO20231779	Rehabilitation of road from Jaheja Khabroth to village Bilhan i/c Masonary structure 0/0-1/6 (2.80 KMs) Taluka Sehwan	<u>11,200,000</u>	<u>8,400,000</u>	<u>31,163,000</u>
A12102	Other highways/roads	11,200,000	8,400,000	31,163,000
DD5001	XEN ENG. HIGHWAY DADU			
ADP No :	WSDIM-PP-23-0144			
JO20231781	Rehabilitation of road from Bakhtiarpur to village Piral Chandio i/c Masonary structure mile 0/0-0/7 (1.40 KMs) Taluka Sehwan.	<u>5,600,000</u>	<u>29,400,000</u>	<u>1,248,000</u>
A12102	Other highways/roads	5,600,000	29,400,000	1,248,000
DD5001	XEN ENG. HIGHWAY DADU			
ADP No :	WSDIM-PP-23-0145			
DD20234775	W/R of road from Thariri Jado Shaheed road to New Gaj 4/0-18/0=26.00 Kms	<u>112,000,000</u>	<u>112,000,000</u>	<u>200,000,000</u>
A12102	Other highways/roads	112,000,000	112,000,000	200,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
DD5001	XEN ENG. HIGHWAY DADU			
ADP No :	WSDIM-PP-23-0146			
DD20234776	Reconditioning of road from Radhan to Dokri 0/0/18/0	<u>100,000,000</u>	<u>50,000,000</u>	<u>65,000,000</u>
A12102	Other highways/roads	100,000,000	50,000,000	65,000,000
SB5001	XEN.ENG HIGHWAY BENAZIRABAD			
ADP No :	WSDIM-PP-23-0147			
SB20234777	Rehabilitation for Rain Damages portion of Nawabshah Saeedabad road mile 0/0-20/0 (0.00-32.00 KM) In Portion	<u>149,200,000</u>	<u>299,200,000</u>	<u>89,358,000</u>
A12102	Other highways/roads	149,200,000	299,200,000	89,358,000
SB5001	XEN.ENG HIGHWAY BENAZIRABAD			
ADP No :	WSDIM-PP-23-0148			
SB20234778	W/R / Reconditioning of road from 60th Mile - 68th Mile road to connect 3 Chak via Hazrat Hoat Faqeer, Ali Nawaz Shahani road 0.0-20.80 KMs (12ft - 18ft)	<u>160,000,000</u>	<u>160,000,000</u>	<u>127,944,000</u>
A12102	Other highways/roads	160,000,000	160,000,000	127,944,000
SB5001	XEN.ENG HIGHWAY BENAZIRABAD			
ADP No :	WSDIM-PP-23-0149			
SB20234779	W/Reconditioning of road from Rab Nawaz Mori to connect Akodi Minor @ Sui Gas Head Quarter .(0.0-9.00 Kms)	<u>64,000,000</u>	<u>64,000,000</u>	<u>51,150,000</u>
A12102	Other highways/roads	64,000,000	64,000,000	51,150,000
SB5001	XEN.ENG HIGHWAY BENAZIRABAD			
ADP No :	WSDIM-PP-23-0150			
SB20234780	Reconditioning of road from Bandhi Sultan Mori road to connect 3 Chak (ADB road) (0.0-12.00 Kms)	<u>50,000,000</u>	<u>134,019,000</u>	<u>40,239,000</u>
A12102	Other highways/roads	50,000,000	134,019,000	40,239,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SB5001	 XEN.ENG HIGHWAY BENAZIRABAD			
ADP No :	WSDIM-PP-23-0151			
SB20234781	Reconditioning / Construction of road from Nawabshah to Jam sahib road @ Hussainabad stop to connect 68th mile mori via Qazi village road 0.00-9.00 Km	<u>46,000,000</u>	<u>84,327,000</u>	<u>27,222,000</u>
A12102	Other highways/roads	46,000,000	84,327,000	27,222,000
 SB5001	 XEN.ENG HIGHWAY BENAZIRABAD			
ADP No :	WSDIM-PP-23-0152			
SB20234782	Reconditioning /construction of road from Nawabshah - Jam Sahib road @ 72th Mile mori to connect Jam Sahib - Gupchani road @ 75th mile mori via village Ismail Khan Brohi,	<u>38,500,000</u>	<u>88,500,000</u>	<u>45,068,000</u>
A12102	Other highways/roads	38,500,000	88,500,000	45,068,000
 HB5005	 XEN.ENG. COASTAL HIGHWAY HYD.			
ADP No :	WSDIM-PP-23-0153			
TX20234783	Widening & Recondition of Road from Thatta to Jhampir Via Satyoon Baradabad road. KM=0.00-40.00=40.00 KMs	<u>320,000,000</u>	<u>1,380,000,000</u>	<u>134,507,000</u>
A12102	Other highways/roads	320,000,000	1,380,000,000	134,507,000
 HB5005	 XEN.ENG. COASTAL HIGHWAY HYD.			
ADP No :	WSDIM-PP-23-0154			
TX20234784	W/R of road from Gharo to Babra to Ghulamullah road (28.00 Kms)	<u>158,000,000</u>	<u>158,000,000</u>	<u>209,799,000</u>
A12102	Other highways/roads	158,000,000	158,000,000	209,799,000
 HB5005	 XEN.ENG. COASTAL HIGHWAY HYD.			
ADP No :	WSDIM-PP-23-0155			
TX20234785	Improvement/Construction of Roads in Various Villages of UC-Bijora, UC Juna, UC Doomani, UC-Karampur & UC- Faqir Jo Goth including villages of Chutan Shah, Chawan mori to	<u>60,000,000</u>	<u>60,000,000</u>	<u>47,883,000</u>
A12102	Other highways/roads	60,000,000	60,000,000	47,883,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 HB5005	 XEN.ENG. COASTAL HIGHWAY HYD.			
ADP No :	WSDIM-PP-23-0157			
TX20234787	Improvement/Construction of Roads in Various Villages of UC- Girnar & UC- Indo including village of Udasi to Allah Dino Holani via Hanif Lakho, Gulo Karmoon, Achar Mallah,	<u>60,000,000</u>	<u>60,000,000</u>	<u>47,999,000</u>
A12102	Other highways/roads	60,000,000	60,000,000	47,999,000
 HB5005	 XEN.ENG. COASTAL HIGHWAY HYD.			
ADP No :	WSDIM-PP-23-0158			
TX20234788	Improvement/Construction of Roads in Various Villages of UC- Bet Mahal & TC Garho including village of AllaH Warayo Gabol, Urs Gabol, Usman Jhalak, Allah Dino Memon, Yousuf	<u>70,000,000</u>	<u>70,000,000</u>	<u>55,999,000</u>
A12102	Other highways/roads	70,000,000	70,000,000	55,999,000
 HB5005	 XEN.ENG. COASTAL HIGHWAY HYD.			
ADP No :	WSDIM-PP-23-0159			
TX20234789	Improvement/Construction of Roads in Various Villages of UC- Bet Mahar & UC Ketu Bandar including village of Haji Moosa Katiyar, Haji Abo Jat, Muhammad Rahim Ghoto, Umar Ghoto,	<u>70,000,000</u>	<u>70,000,000</u>	<u>55,967,000</u>
A12102	Other highways/roads	70,000,000	70,000,000	55,967,000
 HB5005	 XEN.ENG. COASTAL HIGHWAY HYD.			
ADP No :	WSDIM-PP-23-0160			
TX20234790	Improvement/Construction & Paving Block of Roads in Various Villages of UC- Jaradali & TC Ghorabari including village of Bacho Manjrio, Abdul Kareem Chandio to Jamal Chandio, Bud	<u>60,000,000</u>	<u>60,000,000</u>	<u>50,999,000</u>
A12102	Other highways/roads	60,000,000	60,000,000	50,999,000
 HB5005	 XEN.ENG. COASTAL HIGHWAY HYD.			
ADP No :	WSDIM-PP-23-0161			
TX20234791	Improvement/Construction of Roads in Various Villages of UC- Baghan, including village of Pir Usman Shah ,Pakhro Gulri, Amer gulri, Mamo Jat, Ahmed Sakani, Set Hussain	<u>60,000,000</u>	<u>60,000,000</u>	<u>48,000,000</u>
A12102	Other highways/roads	60,000,000	60,000,000	48,000,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 HB5005	 XEN.ENG. COASTAL HIGHWAY HYD.			
ADP No :	WSDIM-PP-23-0162			
TX20234792	Reconditioning of road from Mirpur Bathoro to Village Jaar i/c Village Links. 0.00-16.00=16.00 KMs.	<u>60,000,000</u>	<u>30,000,000</u>	<u>54,070,000</u>
A12102	Other highways/roads	60,000,000	30,000,000	54,070,000
 HB5005	 XEN.ENG. COASTAL HIGHWAY HYD.			
ADP No :	WSDIM-PP-23-0164			
TX20234794	Improvement/Construction of road from Shahpur Stop @ 4.20 Kms to Village Achar Khaskhelil road via Dargah Bhawan Shah i/c links of Ibrahim Baloch and Village Ali Tunio KM=	<u>56,400,000</u>	<u>56,400,000</u>	<u>44,867,000</u>
A12102	Other highways/roads	56,400,000	56,400,000	44,867,000
 HB5005	 XEN.ENG. COASTAL HIGHWAY HYD.			
ADP No :	WSDIM-PP-23-0165			
TX20234795	Improvement/Construction of Roads in Various Villages of UC-Gulel & UC- Khann including village of Haji Babro, Qasim Khushk, Ali Khaskheli, Muhammad Khan Chandio to Gamba	<u>51,000,000</u>	<u>51,000,000</u>	<u>40,654,000</u>
A12102	Other highways/roads	51,000,000	51,000,000	40,654,000
 HB5005	 XEN.ENG. COASTAL HIGHWAY HYD.			
ADP No :	WSDIM-PP-23-0167			
TX20234797	Improvement / Construction of road from Buhara Kando Baloch @ 6.0 Kms to connect Ahmedpur J.T via Village Mureed Baghiar I/C village Links KM 0.00-10.00=10.00 Kms	<u>48,400,000</u>	<u>48,400,000</u>	<u>38,373,000</u>
A12102	Other highways/roads	48,400,000	48,400,000	38,373,000
 HB5005	 XEN.ENG. COASTAL HIGHWAY HYD.			
ADP No :	WSDIM-PP-23-0168			
TX20234798	Improvement/Construction of Road from Babio Mori to connect Dhandho road I/C Links KM=0.00-10.00=10.00 KMs	<u>48,000,000</u>	<u>48,000,000</u>	<u>38,481,000</u>
A12102	Other highways/roads	48,000,000	48,000,000	38,481,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 HB5005	 XEN.ENG. COASTAL HIGHWAY HYD.			
ADP No :	WSDIM-PP-23-0169			
TX20234799	Improvement / Construction of road from Thatta Ghorabari road @17.00 KMs 103 Mori Stop to Ghulamullah Town via Village Abdul Ghani Khaskheli and Village Kareem Jat i/c Village Link	<u>42,800,000</u>	<u>42,800,000</u>	<u>34,196,000</u>
A12102	Other highways/roads	42,800,000	42,800,000	34,196,000
 HB5005	 XEN.ENG. COASTAL HIGHWAY HYD.			
ADP No :	WSDIM-PP-23-0170			
TX20234800	Improvement/Construction of Road from Makli-Ghulamullah Road @7.00 KMs Thatta Cement Factory to Village Jumoon Nahiyo Via Mole Dino Jokhio KM=0.00-8.00=8.00 KMs	<u>39,000,000</u>	<u>39,000,000</u>	<u>31,200,000</u>
A12102	Other highways/roads	39,000,000	39,000,000	31,200,000
 HB5005	 XEN.ENG. COASTAL HIGHWAY HYD.			
ADP No :	WSDIM-PP-23-0171			
TX20234801	Improvement/Construction of Road from Baghan to Sodho Khan Gabol KM=0.00-7.00=7.00 KMs	<u>32,200,000</u>	<u>32,200,000</u>	<u>25,760,000</u>
A12102	Other highways/roads	32,200,000	32,200,000	25,760,000
 MX5001	 XEN.ENG. HIGHWAY THAR@MITHI			
ADP No :	WSDIM-PP-23-0172			
MX20234802	Improvement of road from Chachro Islamkot (40.00 Kms) .	<u>180,000,000</u>	<u>180,000,000</u>	<u>108,000,000</u>
A12102	Other highways/roads	180,000,000	180,000,000	108,000,000
 MX5001	 XEN.ENG. HIGHWAY THAR@MITHI			
ADP No :	WSDIM-PP-23-0173			
MX20234803	Improvement of road from Vjihuto to Chelhar (18ft width) (35.00 Kms)	<u>299,462,000</u>	<u>299,462,000</u>	<u>176,857,000</u>
A12102	Other highways/roads	299,462,000	299,462,000	176,857,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MX5001	 XEN.ENG. HIGHWAY THAR@MITHI			
ADP No :	WSDIM-PP-23-0174			
MX20234804	W/R of road from Mithi Diplo road to Bhakuo (20.00 Kms)	<u>144,000,000</u>	<u>144,000,000</u>	<u>86,400,000</u>
A12102	Other highways/roads	144,000,000	144,000,000	86,400,000
 MX5001	 XEN.ENG. HIGHWAY THAR@MITHI			
ADP No :	WSDIM-PP-23-0175			
MX20234805	Improvement of road from Kaloe to Dipli via Lus (37.00 Kms)	<u>210,000,000</u>	<u>210,000,000</u>	<u>125,987,000</u>
A12102	Other highways/roads	210,000,000	210,000,000	125,987,000
 HB5002	 XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDIM-PP-23-0176			
MY20234806	W/R of road from Khandu stop @ National Highway to old Hala 18kms	<u>109,000,000</u>	<u>81,750,000</u>	<u>80,000,000</u>
A12102	Other highways/roads	109,000,000	81,750,000	80,000,000
 HB5002	 XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDIM-PP-23-0177			
MY20234807	Reconditioning / Construction of road from Main National Highway to Kameja Shakh via Goth Hamzo Babbar, Azam Shah, Goth Khad Hajano and Reconditioning of road from Dargah Bilawali	<u>60,000,000</u>	<u>60,000,000</u>	<u>47,877,000</u>
A12102	Other highways/roads	60,000,000	60,000,000	47,877,000
 KX5001	 XEN. ENG. HIGHWAY KHAIRPUR			
ADP No :	WSDIM-PP-23-0178			
NX20234808	Reconditioning Of Road From Nâ€#Feroze to Paddian road connect to Mehran highway @ Point Jalal Ji Chowdagi 25.00 Kms	<u>5,000,000</u>	<u>5,000,000</u>	<u>190,732,000</u>
A12102	Other highways/roads	5,000,000	5,000,000	190,732,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX5001	 XEN. ENG. HIGHWAY KHAIRPUR			
ADP No :	WSDIM-PP-23-0179			
NX20234809	Reconditioning Of Road From Tharushah to Mithiani road 18.00 Kms	<u>3,600,000</u>	<u>2,700,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	3,600,000	2,700,000	100,000,000
 KX5001	 XEN. ENG. HIGHWAY KHAIRPUR			
ADP No :	WSDIM-PP-23-0180			
NX20234810	W/R of road from Akri Chowdagi road to village Noor Mohammad Haji road 16.00 Kms	<u>3,200,000</u>	<u>3,200,000</u>	<u>76,538,000</u>
A12102	Other highways/roads	3,200,000	3,200,000	76,538,000
 KX5001	 XEN. ENG. HIGHWAY KHAIRPUR			
ADP No :	WSDIM-PP-23-0181			
NX20234811	W/R of raod from Achi Masjid Tharushah i/c Bypass connecting Nâ€#Feroze Tharushah road 14.00 Kms	<u>2,800,000</u>	<u>2,800,000</u>	<u>90,784,000</u>
A12102	Other highways/roads	2,800,000	2,800,000	90,784,000
 KX5001	 XEN. ENG. HIGHWAY KHAIRPUR			
ADP No :	WSDIM-PP-23-0182			
NX20232521	Improvement of road from Naushero Padidan road to village Bella Wah via Malhar Khan Rajpar (3.00 Kms)	<u>12,000,000</u>	<u>12,000,000</u>	<u>47,961,000</u>
A12102	Other highways/roads	12,000,000	12,000,000	47,961,000
 SY5001	 XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDIM-PP-23-0183			
SY20234813	Widening / Reconditioning / Construction of road from Begum Nusrat Bhutto Sukkur Airport to N.H Way N-65 City School via Haji Camp Parellel to Gang Waha Sukkur (Dual Carriageway) (	<u>50,000,000</u>	<u>50,000,000</u>	<u>71,000,000</u>
A12102	Other highways/roads	50,000,000	50,000,000	71,000,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SY5001	 XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDIM-PP-23-0184			
SY20232522	W/R of road from Salehpat Sikandarabad road to village Thummee (7.50 Kms)	<u>40,000,000</u>	<u>40,000,000</u>	<u>31,900,000</u>
A12102	Other highways/roads	40,000,000	40,000,000	31,900,000
 SY5001	 XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDIM-PP-23-0185			
SY20232523	Widening / Reconditioning of road from Bagerji village to Ruk Station via Jhali Kalwari (6.00 Kms)	<u>29,400,000</u>	<u>29,400,000</u>	<u>23,516,000</u>
A12102	Other highways/roads	29,400,000	29,400,000	23,516,000
 SY5001	 XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDIM-PP-23-0186			
SY20232524	Reconditioning of road from Salepat Sikandarabad road, Manzoor Punjabi to village Gulshan Mirani (5.50 Kms)	<u>17,200,000</u>	<u>17,200,000</u>	<u>34,280,000</u>
A12102	Other highways/roads	17,200,000	17,200,000	34,280,000
 LN5001	 XEN.ENG. HIGHWAY LARKANA			
ADP No :	WSDIM-PP-23-0189			
LN20232659	Reconditioning of road from Ratodero Larkana to Ratodero Kamber road via village Chhajra and village Zangaja (3.4 Kms).	<u>20,000,000</u>	<u>20,000,000</u>	<u>33,598,000</u>
A12102	Other highways/roads	20,000,000	20,000,000	33,598,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	WSDIM-PP-23-0351			
KX23244264	Reconditioning of road from Tando Masti to Kotdigi Town (13.00 Kms)			<u>130,242,000</u>
A12102	Other highways/roads			130,242,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SY5001	XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDIM-PP-23-0352			
SY20231889	Widening & Reconditioning of road from Village Khanan Bharo to Peer Bux Indhar road (3.60 Km)		<u>17,500,000</u>	<u>37,650,000</u>
A12102	Other highways/roads		17,500,000	37,650,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	WSDIM-PP-23-4820			
SB23244266	Widening/ Reconditioning of road from National Highway @ mile 184/0 to village Sardar Khoso and Sakrand Cantoment road mile 0/0-1/3 (2.20 KMS) (2 thick asphlt concrete.			<u>30,476,000</u>
A12102	Other highways/roads			30,476,000
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	WSDCN-PP-23-0351			
JK23244267	Improvement of Road from main Entrance to Central Jail upto 15 office Jacobabad City (Dual Carriageway) (0.00-4.50 kms)			<u>127,686,000</u>
A12102	Other highways/roads			127,686,000
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	WSDCN-PP-23-0352			
JO23244268	Rehabilitation of Rain Affected Roads in Taluka Sehwan and Manjhand.			<u>400,000,000</u>
A12102	Other highways/roads			400,000,000
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	WSDIM-PP-22-1505			
LN20231631	Widening of Railway Underpasses in Larkano City (02 Nos.) i/c extension of Level Crossing @ New Bus Stand Larkano	<u>25,000,000</u>	<u>25,000,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	100,000,000
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	WSDIM-PP-23-0015			
DD20231646	Improvement of road from Piyaro Station Phulji road to Kamal Panhwar village, Ghulam Hyder Hingoro village, Gaji Goth, Ibrahim Kachhi via Piyaro Goth	<u>25,000,000</u>		<u>50,000,000</u>
A12102	Other highways/roads	25,000,000		50,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	WSDIM-PP-23-0114			
TQ20231745	Reconditioning of road from Chamber road Karachi Hotel to Manak Lajwani via Moula Bux Lajwani Mile 0/0-3/1 (5.00 KMs)	<u>18,491,000</u>		<u>36,982,000</u>
A12102	Other highways/roads	18,491,000		36,982,000
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	WSDIM-PP-23-0188			
TQ20231819	W/R of road from Main Tando Adam road to village Syed Muhammad Hassan Shah to connect Shahpur Rizvi (5.00 Kms)	<u>34,000,000</u>		<u>34,000,000</u>
A12102	Other highways/roads	34,000,000		34,000,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
MP5067	XEN PROVINCIAL BUILDING , MIRPURKHAS			
ADP No :	WSDBR-PP-22-1824			
MX21228297	Repair and Renovation of Residential Colony and office Building of Camp Office, Sindh Coal Authority at Mithi.	<u>118,632,000</u>	<u>118,632,000</u>	
A12403	Other buildings	118,632,000	118,632,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	WSDBR-PP-22-1824			
MX21228295	Repair and Renovation of Residential Colony and office Building of Camp Office, Sindh Coal Authority at Mithi.			<u>18,000</u>
A12403	Other buildings			18,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
HB5002	XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDIM-PP-21-1430			
TN21221401	Reconditioning of road from Sujawal road @ mile 23 3 to Bulla Khan Jat mile 0 0-3 6 (6.00 Kms)	<u>17,574,000</u>	<u>17,574,000</u>	
A12102	Other highways/roads	17,574,000	17,574,000	
HB5002	XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDIM-PP-21-1424			
HB21229013	Reconditioning of Asphalt Concrete road from Tando Fazal Chowk to village Bukho Leghari mile 0 0-3 6	<u>24,085,000</u>	<u>24,085,000</u>	
A12102	Other highways/roads	24,085,000	24,085,000	
HB5005	XEN.ENG. COASTAL HIGHWAY HYD.			
ADP No :	WSDIM-PP-23-0163			
TX20234793	Imorovemen of road from Gharo Ketu Bunder @ 11.00 KMs lait Stop to Connect Ahmed Zangiani road Vi aAbdullah Shoro road 17.00 KMs.	<u>60,000,000</u>	<u>299,998,000</u>	
A12102	Other highways/roads	60,000,000	299,998,000	
SB5001	XEN.ENG HIGHWAY BENAZIRABAD			
ADP No :	WSDIM-PP-21-1356			
SB21221711	Reconditioning / Construction of road from N.H Way Mir Khan Leghari Road to connect Sakrand - Khadhar road via Hamal Faqeer, Mehmood Leghari, Jan Muahhmad Keerio, Abdul Wahid Soomro and Ezzo Keerio road (11.00 Kms) (with 3.80cm thick Carpet	<u>31,166,000</u>	<u>31,166,000</u>	
A12102	Other highways/roads	31,166,000	31,166,000	
SN5001	XEN.ENG HIGHWAY SANGHAR			
ADP No :	WSDIM-PP-22-1472			
SN21221678	W/R of Road from Khipro to Umerkot via Ghulam Nabi Shah road 0.00-75.00 Kms (with asphalt surface)	<u>724,255,000</u>	<u>724,255,000</u>	
A12102	Other highways/roads	724,255,000	724,255,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SB5001	XEN.ENG HIGHWAY BENAZIRABAD			
ADP No :	WSDIM-PP-21-1350			
SB21221700	W/R / Construction of road from N.H.A Nawab Wali Muhammad to connect Muhammad Ismail Bhand road via Jujhan Khan Muhammad Rind, Karam Bughio road (7.00 Kms) (with 5cm thick Asphalt surface)	<u>38,592,000</u>	<u>38,592,000</u>	
A12102	Other highways/roads	38,592,000	38,592,000	
HB5005	XEN.ENG. COASTAL HIGHWAY HYD.			
ADP No :	WSDIM-PP-23-0156			
TX20234786	Improvement/Construction of Roads in Various Villages of UC- Mahar, including village of Meer Lashari, Gul Tandio to Anwar Rind, Badal Rind, Sattar Tandio to Ibrahim rind, Haji	<u>60,000,000</u>	<u>299,748,000</u>	
A12102	Other highways/roads	60,000,000	299,748,000	
LN5001	XEN.ENG. HIGHWAY LARKANA			
ADP No :	WSDIM-PP-21-1278			
QS21221565	Improvement of road from Shahdadkot Motorway Bypass (M-8) road @ Point Police Chowki to village Meen	<u>76,035,000</u>	<u>76,035,000</u>	
A12102	Other highways/roads	76,035,000	76,035,000	
KX5051	EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDIM-PP-21-1325			
KX21221660	W/R of road from Mori to Ahmedpur Pir Goth road via Raj Ulro Kot Mir muhammad Kot Pull Shadi Dhoundhan, Brohi Mangar Ji Pull Pir Jo Goth Gate, Pir Jo Goth College & Link Mangar Ji Pull Bhatti Fall Road	<u>61,208,000</u>	<u>61,208,000</u>	
A12102	Other highways/roads	61,208,000	61,208,000	
SQ5003	XEN MACHINERY MAINTENANCE DIVION, KP @SP			
ADP No :	N-ADP			
JK20234632	Improvement of Road from main entrance to central Jail upto 15 office Jacobabad city (Dual Carriageway) (0.00-4.50 Kms)		<u>212,809,000</u>	
A12102	Other highways/roads		212,809,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
HB5002	XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDIM-PP-23-0187			
TQ20234817	Reconditioning of road from Dasori to Shah Dino Thebo i/c link Abdul Rehman Thebo, Allah Rakhio Pathan, Sobharo Thebo road mile 0/0-7/3 (9.00 Kms)	<u>36,000,000</u>	<u>179,883,000</u>	
A12102	Other highways/roads	36,000,000	179,883,000	
SN5001	XEN.ENG HIGHWAY SANGHAR			
ADP No :	WSDIM-PP-21-1370			
SN21221674	(A) Reconditioning of link road from Khipro Ghulam Nabi Shah road to village Molvi Abdul Rehman Dars to Ding Khahi Road via Dargha Abdullah Shah road (6.40 Kms) (with TST) (B) Reconditioning / Construction of link road from Aqil Hingoro	<u>26,292,000</u>	<u>26,292,000</u>	
A12102	Other highways/roads	26,292,000	26,292,000	
DD5001	XEN ENG. HIGHWAY DADU			
ADP No :	WSDIM-PP-21-1467			
JO21221696	Rehabilitation of road Indus Highway (Old alignment-Sendoz Road) Dual Carriageway (2.00 Kms)	<u>56,097,000</u>	<u>56,097,000</u>	
A12102	Other highways/roads	56,097,000	56,097,000	
HB5005	XEN.ENG. COASTAL HIGHWAY HYD.			
ADP No :	WSDIM-PP-21-1455			
SL21228255	Rehabilitation of road from Amra Stop Sujawal Bathoro to village Shahnawaz Khan Leghari (7.00 Kms)	<u>22,597,000</u>	<u>22,597,000</u>	
A12102	Other highways/roads	22,597,000	22,597,000	
KX5051	EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDIM-PP-21-1324			
KX21221662	W&R / Construction of road from Old National Highways Bhurghari Regulator to Hussainabad upto village Makol Pahore parallel to Mirwah Canal (Right side bank) (Phase-I) (2.50 Kms)	<u>53,422,000</u>	<u>53,422,000</u>	
A12102	Other highways/roads	53,422,000	53,422,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 LN5001	 XEN.ENG. HIGHWAY LARKANA			
ADP No :	WSDIM-PP-21-1282			
QS21221570	Improvement Construction of various roads of Taluka Qubo Saeed Khan	<u>30,477,000</u>	<u>30,477,000</u>	
A12102	Other highways/roads	30,477,000	30,477,000	
 SB5001	 XEN.ENG HIGHWAY BENAZIRABAD			
ADP No :	WSDIM-PP-21-1347			
SB21221697	Improvement / Rehabilitation / Construction of various roads / streets of Daur, Bandhi, Jam Sahib and Buchery City (35.03 Kms)	<u>542,685,000</u>	<u>542,685,000</u>	
A12102	Other highways/roads	542,685,000	542,685,000	
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDIM-PP-21-1314			
KX21221484	Widening Reconditioning of road from Mehar Vessar to Bozdar Wada mile 0 0-2 4 (12.87 Kms)	<u>70,325,000</u>	<u>70,325,000</u>	
A12102	Other highways/roads	70,325,000	70,325,000	
 KX5001	 XEN. ENG. HIGHWAY KHAIRPUR			
ADP No :	WSDIM-PP-21-1331			
NX21221675	Widening Reconditioning of road from Haji Ali Nawaz Deepar to Achhi Masjid approach link village Bud	<u>72,652,000</u>	<u>72,652,000</u>	
A12102	Other highways/roads	72,652,000	72,652,000	
 LN5001	 XEN.ENG. HIGHWAY LARKANA			
ADP No :	WSDIM-PP-21-1273			
LN21221673	Reconditioning of road form Airport road to village Mad Bahu via village Sijawal Tunio, village Haroon Tunio to Habib Petrol Pump Larkano Khairpur road i/c approaches to various villages and Reconditioning of road from village Hyder Brohi	<u>34,730,000</u>	<u>34,730,000</u>	
A12102	Other highways/roads	34,730,000	34,730,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
BI5001	XEN ENG. HIGHWAY BADIN			
ADP No :	WSDIM-PP-21-1432			
BI21221447	Improvement of road from Dumbalo to Kapri Mori mile 0 0-7 0 (11.263 Kms)	<u>89,001,000</u>	<u>89,001,000</u>	
A12102	Other highways/roads	89,001,000	89,001,000	
SN5001	XEN.ENG HIGHWAY SANGHAR			
ADP No :	WSDIM-PP-22-1606			
SN20221517	W/R of link road from Shahdadpur - Gupchani road to village Din Muhammad Khoso Mile 0/0-2/4 (4 KMs) (18 ft) 1-1/2 Thick asphalt	<u>71,171,000</u>	<u>148,592,000</u>	
A12102	Other highways/roads	71,171,000	148,592,000	
KX5051	EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDIM-PP-21-1316			
KX21221649	Reconditioning of road from Pacca Chang to Karoondi via Hussain Shah & via Sijawal Khaskheli mile 0	<u>17,595,000</u>	<u>17,595,000</u>	
A12102	Other highways/roads	17,595,000	17,595,000	
MY5001	XEN. ENG. HIGHWAY MATIARI			
ADP No :	WSDIM-PP-14-0093			
MY15163583	W/R of road National Highway to Tando Adam via Bhit Shah mile 0/0-17/0 (27.20 Kms)	<u>100,074,000</u>	<u>100,074,000</u>	
A12102	Other highways/roads	100,074,000	100,074,000	
LN5001	XEN.ENG. HIGHWAY LARKANA			
ADP No :	WSDIM-PP-21-1279			
QS21221566	Reconditioning of road from Thouf Chosul - Bhand Chowk road Mahmoodabad Police Chowki to Miro Khan (	<u>21,881,000</u>	<u>21,881,000</u>	
A12102	Other highways/roads	21,881,000	21,881,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SN5001	 XEN.ENG HIGHWAY SANGHAR			
ADP No :	WSDIM-PP-21-1378			
SN21221656	W R of Shahdadpur Gird Station road to village Budho Chandio	<u>131,347,000</u>	<u>131,346,000</u>	
	road mile 0 0-4 3 (7.00 Kms) (18ft) (1-			
A12102	Other highways/roads	131,347,000	131,346,000	
 LN5001	 XEN.ENG. HIGHWAY LARKANA			
ADP No :	WSDIM-PP-21-1283			
QS21221571	Reconditioning of road from Behram to Kamber Miro Khan road	<u>29,446,000</u>	<u>29,446,000</u>	
	via Buthi Mubarak Kalhoro, Tharo Wadho,			
A12102	Other highways/roads	29,446,000	29,446,000	
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDIM-PP-21-1305			
KX21221647	Reconditioning of road from Sutيارو to Kharirah and Pir Bux	<u>32,293,000</u>	<u>32,293,000</u>	
	Jalalani, UC Kharirah			
A12102	Other highways/roads	32,293,000	32,293,000	
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDIM-PP-21-1322			
KX21221645	Reconditioning of road from Rafique Mahesar to Noraja via	<u>30,923,000</u>	<u>30,923,000</u>	
	Khaat Nareja (Asphalt Work) 0 0-7 0 (10.00			
A12102	Other highways/roads	30,923,000	30,923,000	
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDIM-PP-21-1304			
KX21221158	Reconditioning of road from Jalal Jee Stop Mehran N/Highway	<u>41,493,000</u>	<u>41,493,000</u>	
	to village Pholirhi via Bhango Behan, UC Bhango (11.60 Kms)			
A12102	Other highways/roads	41,493,000	41,493,000	
 HB5005	 XEN.ENG. COASTAL HIGHWAY HYD.			
ADP No :	WSDIM-PP-21-1451			
SL21228244	Widening Reconditioning of link road from Chachjahan Khan -	<u>36,621,000</u>	<u>36,621,000</u>	
	Mian Usman Quba road @ 5.00 Kms to villa			

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	36,621,000	36,621,000	
DD5001	XEN ENG. HIGHWAY DADU			
ADP No :	WSDIM-PP-21-1487			
DD21221613	Widening & Reconditioning of road from Walwani Chodagi to Tharri Jado Shaheed via Phulji village	<u>73,449,000</u>	<u>73,449,000</u>	
A12102	Other highways/roads	73,449,000	73,449,000	
KX5051	EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDIM-PP-21-1307			
KX21221508	Rehabilitation Construction of road from Assain road to Almedpur Bus Stop via Pir Badal, Tapali Sara	<u>105,599,000</u>	<u>105,599,000</u>	
A12102	Other highways/roads	105,599,000	105,599,000	
SB5001	XEN.ENG HIGHWAY BENAZIRABAD			
ADP No :	WSDIM-PP-21-1357			
SB21221712	Reconditioning Construction of road from Kazi Ahmed Pubjo road to connect Sher Purrian via Sun, Jeya	<u>53,134,000</u>	<u>53,134,000</u>	
A12102	Other highways/roads	53,134,000	53,134,000	
HB5002	XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDIM-PP-21-1412			
TQ21221464	Reconditioning of road Mashak Hoti Tmore road i c Lashari village mile 0 07-4 (12.00 Kms)	<u>48,391,000</u>	<u>48,391,000</u>	
A12102	Other highways/roads	48,391,000	48,391,000	
SY5001	XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDIM-PP-21-1299			
SY21221158	Reconditioning Construction of road from Khanpur Thikratho road to Ibrahim Mahtam via Khameso Bhatti	<u>165,639,000</u>	<u>165,639,000</u>	
A12102	Other highways/roads	165,639,000	165,639,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SB5001	 XEN.ENG HIGHWAY BENAZIRABAD			
ADP No :	WSDIM-PP-21-1353			
SB21221702	Reconditioning of road from Nawabshah - Sanghar road to village Ali Jan Brohi road mile 0 0-2 1 (3.4	<u>15,933,000</u>	<u>15,933,000</u>	
A12102	Other highways/roads	15,933,000	15,933,000	
 SB5001	 XEN.ENG HIGHWAY BENAZIRABAD			
ADP No :	WSDIM-PP-21-1358			
SB21221713	Reconditioning / Construction of road from Old National Highway to connect Al-Noor Sugar Mill road via Raj Muhammad Dahri, Khar Ashique Abad, Bahar Ji Koor and Bado Dahri road mile 0/0 -7/3 (11.80 Kms)	<u>60,829,000</u>	<u>60,829,000</u>	
A12102	Other highways/roads	60,829,000	60,829,000	
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDIM-PP-21-1301			
KX21221177	Rehabilitation of road from NHA to Piryalo via Phul Wahan Razi Goth, Khedo Goth upto village Khorkhani (8.00 Kms)	<u>48,506,000</u>	<u>48,506,000</u>	
A12102	Other highways/roads	48,506,000	48,506,000	
 MX5001	 XEN.ENG. HIGHWAY THAR@MITHI			
ADP No :	WSDIM-PP-22-1498			
MX21228788	W/R of road from Ai Bunder to Diplo road mile Length (15.40 Kms)	<u>898,713,000</u>	<u>898,713,000</u>	
A12102	Other highways/roads	898,713,000	898,713,000	
 MP5001	 XEN.ENG. HIGHWAY MIRPURKHAS			
ADP No :	WSDIM-PP-19-0463			
MP19200726	Reconditioning of road Mirpurkhas Bypass to Jhillori with asphalt Taluka Shujaabad mile 0-0-10-5 (17.0 Kms)	<u>82,415,000</u>	<u>82,415,000</u>	
A12470	Others	82,415,000	82,415,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
HB5002	XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDIM-PP-19-0460			
MY19200723	Reconditioning of road from Bheda to Suhebja via Dargah Shah Abdul Rehman Mirani to connect National Highway @ Panj Moro i-c approaches to villages (12.00 Kms)	<u>125,268,000</u>	<u>125,268,000</u>	
A12470	Others	125,268,000	125,268,000	
HB5002	XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDIM-PP-21-1418			
TQ21221468	Reconditioning of link road from Haji Wali Muhammad Dar near Haji Karim Dar to Piyaro Lund road via Ali Khan Jarwar, Mevo Khaskheli, Khuda Bux Mari, Daim Khaskheli, Bashir Babar mile 0/0-7/4 (12.00 Kms)	<u>48,969,000</u>	<u>48,969,000</u>	
A12102	Other highways/roads	48,969,000	48,969,000	
HB5005	XEN.ENG. COASTAL HIGHWAY HYD.			
ADP No :	WSDIM-PP-21-1452			
SL21228249	Reconditioning of link road from Chuhar Jamali Chahch Jahan Khan road village Ladiyoon to Kothi (8.6	<u>43,775,000</u>	<u>43,775,000</u>	
A12102	Other highways/roads	43,775,000	43,775,000	
HB5002	XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDIM-PP-21-1426			
TN21228726	W/R of road from Tando Muhammad Khan - Shaikh Bhirkio road @ point 1/0 mile via Baqar Nizamani (9.25 Kms)	<u>86,521,000</u>	<u>86,521,000</u>	
A12102	Other highways/roads	86,521,000	86,521,000	
MP5001	XEN.ENG. HIGHWAY MIRPURKHAS			
ADP No :	WSDIM-PP-07-0009			
MP15160013	W/R of Kot Gulam Muhammad Jhudo via Sikriery and Tando Jam Mohammad mile 0/0-31/2 (50.0 Kms)	<u>182,554,000</u>	<u>182,554,000</u>	
A12102	Other highways/roads	182,554,000	182,554,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDIM-PP-21-1312			
KX21221646	Widening Reconditioning of road from Khahira to Zafarabad (12.00 Kms)	<u>64,659,000</u>	<u>64,659,000</u>	
A12102	Other highways/roads	64,659,000	64,659,000	
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDIM-PP-21-1317			
KX21221476	Reconditioning of the road from Bab-e-Ahmed Shah Gate, National Highway Ranipur to Sobhoderi City (1	<u>56,670,000</u>	<u>56,670,000</u>	
A12102	Other highways/roads	56,670,000	56,670,000	
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDIM-PP-21-1313			
KX21221650	Widening Reconditioning of road from Thari to Tarko (8.00 Kms)	<u>61,326,000</u>	<u>61,326,000</u>	
A12102	Other highways/roads	61,326,000	61,326,000	
 HB5002	 XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDIM-PP-21-1405			
MY21221485	Reconditioning of link road from N.H.Way Saeedabad road to village Zair Pir Road via Burira Chowk Ro	<u>27,311,000</u>	<u>27,311,000</u>	
A12102	Other highways/roads	27,311,000	27,311,000	
 SB5001	 XEN.ENG HIGHWAY BENAZIRABAD			
ADP No :	WSDIM-PP-21-1361			
SB21221705	Reconditioning of road from Mehran Highway @ Bhooral Shah Stop to village Abdullah Bughio via Gabol	<u>28,839,000</u>	<u>28,839,000</u>	
A12102	Other highways/roads	28,839,000	28,839,000	
 LN5001	 XEN.ENG. HIGHWAY LARKANA			
ADP No :	WSDIM-PP-21-1281			
QS21221569	Improvement / Construction of various roads of Taluka Sijawal	<u>89,766,000</u>	<u>89,766,000</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	89,766,000	89,766,000	
DD5001	XEN ENG. HIGHWAY DADU			
ADP No :	WSDIM-PP-21-1468			
JO21221697	Improvement of road from Unerpur village to Zardari Mori via Chara via Budhapur Back to Zardari Mori i/c M/S (7.24 Kms)	<u>26,288,000</u>	<u>26,288,000</u>	
A12102	Other highways/roads	26,288,000	26,288,000	
DD5001	XEN ENG. HIGHWAY DADU			
ADP No :	WSDIM-PP-21-1463			
JO21221692	Improvement of road from DC Office Gopang Centre to Muslim Town road via Garibabad, Sikanderabad, Brohi Chowk, Khosa Chowk upto Indus Highway i/c various sreetes (7.5 Kms)	<u>53,861,000</u>	<u>63,861,000</u>	
A12102	Other highways/roads	53,861,000	63,861,000	
HB5005	XEN.ENG. COASTAL HIGHWAY HYD.			
ADP No :	WSDIM-PP-21-1458			
TX21221668	Rehabilitation Construction of Road from Gharo-Sakro road mile 7 2 (Lait Stop) to Coastal Highway vi	<u>64,443,000</u>	<u>64,443,000</u>	
A12102	Other highways/roads	64,443,000	64,443,000	
HB5002	XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDIM-PP-22-1471			
TN21228724	Reconditioning of road from Seri Pinyari Path road to Suleman Soomro road (7.64 Kms)	<u>30,321,000</u>	<u>30,321,000</u>	
A12102	Other highways/roads	30,321,000	30,321,000	
KX5051	EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDIM-PP-21-1315			
KX21221639	Widening Reconditioning of road from Karoondi Town Committee Karoondi to Baseero Union Council Karam	<u>137,396,000</u>	<u>137,396,000</u>	
A12102	Other highways/roads	137,396,000	137,396,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
DD5001	XEN ENG. HIGHWAY DADU			
ADP No :	WSDIM-PP-23-0143			
JO20231780	Rehabilitation of road from Indus Highway via Arazi Godam to Sijawal Burdi i/c Masonary structure mile 0/0-1/6 (2.80) Taluka Sehwan	<u>11,200,000</u>	<u>55,850,000</u>	
A12102	Other highways/roads	11,200,000	55,850,000	
LN5001	XEN.ENG. HIGHWAY LARKANA			
ADP No :	WSDIM-PP-21-1276			
LN21221678	Reconditioning of road from Rahoja Bridge to village Shahni via village Khakhrani & village Bhoonbha	<u>70,509,000</u>	<u>70,509,000</u>	
A12102	Other highways/roads	70,509,000	70,509,000	
KX5051	EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDIM-PP-21-1303			
KX21221397	Reconditioning of road from Mehran N Highway to Deparja Nawab Ali Shah Bhambhan via Khariri	<u>47,751,000</u>	<u>47,751,000</u>	
A12102	Other highways/roads	47,751,000	47,751,000	
SN5001	XEN.ENG HIGHWAY SANGHAR			
ADP No :	WSDIM-PP-23-0097			
SN20232649	Reconditioning of road from Khando road Tando Adam to Village Ismail Raho Via Sacho Sand, Muhammad Bachal Raho & Sarang Keerio road 2.50 km (B) Reconditioning of road from Khando r	<u>17,500,000</u>	<u>69,723,000</u>	
A12102	Other highways/roads	17,500,000	69,723,000	
HB5005	XEN.ENG. COASTAL HIGHWAY HYD.			
ADP No :	WSDIM-PP-22-1634			
TX20225432	Rehabilitation / Construction of roads in UC Doomani, Faqir jo Goth, Bijara & Buhara (6.00 KMs)	<u>61,296,000</u>	<u>125,404,000</u>	
A12102	Other highways/roads	61,296,000	125,404,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
HB5002	XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDIM-PP-22-1475			
TQ21228035	Reconditioning of road from Tando Allahyar Tando Adam road to Piyaro Lund stop via Yar Muhammad Thebo, Wanhyl Thebo and Bachal Nagar mile 0/0-10/ 1 (16.30 Kms) (1 ½ Thick	<u>148,369,000</u>	<u>148,369,000</u>	
A12102	Other highways/roads	148,369,000	148,369,000	
HB5002	XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDIM-PP-21-1409			
MY21221484	Reconditioning Construction of road from National Highway to village Ghulam Muhammad Balal via Miran	<u>114,102,000</u>	<u>114,102,000</u>	
A12102	Other highways/roads	114,102,000	114,102,000	
KX5051	EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDIM-PP-21-1320			
KX21221477	Reconditioning of road from Tando Masti Khan Road to Rafique Mahesar (Asphalt Work) 0 0-7 4 (12.00 K	<u>68,438,000</u>	<u>68,438,000</u>	
A12102	Other highways/roads	68,438,000	68,438,000	
KX5051	EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDIM-PP-21-1310			
KX21221644	Improvement of road from Fakirabad to Jan Muhammad Gopang to Old N.H Way road mile 0/0-2/4 (4.00 Kms)	<u>61,698,000</u>	<u>61,698,000</u>	
A12102	Other highways/roads	61,698,000	61,698,000	
DD5001	XEN ENG. HIGHWAY DADU			
ADP No :	WSDIM-PP-21-1479			
DD21221599	W R of road from Indus Highway to Choukhandi via Ali Bux Junejo village Towards Boriri village, i c	<u>37,649,000</u>	<u>37,649,000</u>	
A12102	Other highways/roads	37,649,000	37,649,000	
SY5001	XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDIM-PP-15-0070			
SY15161964	W/R of road from Arrore Bachal Shah to Choundko (32.18 Kms)	<u>379,397,000</u>	<u>379,396,000</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	379,397,000	379,396,000	
SY5001	XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDIM-PP-14-0092			
GO15161957	Improvement / Construction of Road from National Highway Bago Wah on Both site (10.00 Kms).	<u>167,138,000</u>	<u>167,138,000</u>	
A12102	Other highways/roads	167,138,000	167,138,000	
HB5002	XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDIM-PP-21-1421			
TQ21221463	Reconditioning of link road from Chamber road Azizullah Memon Otaque to Sahib Khan Jarwar road via Kouro Daidano, Saleh Solangi, Obhriyo Dars, Mitho Khaskheli mile 0/0-7/6 (12.00 Kms)	<u>47,526,000</u>	<u>47,526,000</u>	
A12102	Other highways/roads	47,526,000	47,526,000	
HB5002	XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDIM-PP-22-1482			
TQ21221473	W/R of road from Tando Allahyar to Mirwah road at Belaro Shakh Stop mile 0/0-20/4(33.00 Kms) (18# to 24# asphalt sconcrete)	<u>747,300,000</u>	<u>747,300,000</u>	
A12102	Other highways/roads	747,300,000	747,300,000	
HB5002	XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDIM-PP-21-1414			
TQ21221466	Reconditioning of link road from Tando Adam - Mirpurkhas road to Yousuf Nareejo via Murad Balouch Siddique Baloch, Piyaro Khaskheli, Saleh Khaskheli, Chacho Mall mile 0/0-8/1 (13.00 Kms)	<u>48,954,000</u>	<u>40,721,000</u>	
A12102	Other highways/roads	48,954,000	40,721,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KX5051	EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDIM-PP-21-1306			
KX21221374	Rehabilitation / Construction of road from Odha More to Ali Murad Jamali via Amanullah Odho. Paraocha Ulro, G. Nibo Ulro, Muhammad Hayat Ulro, Shaman Ulra, Mehmood Odho mile 0/0-7/4, UC Ulra, Taluka Kingri	<u>69,562,000</u>	<u>69,562,000</u>	
A12102	Other highways/roads	69,562,000	69,562,000	
HB5002	XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDIM-PP-21-1408			
MY21221493	Reconstruction Construction of different link roads of Taluka Matiari (2 Units)	<u>51,031,000</u>	<u>51,031,000</u>	
A12102	Other highways/roads	51,031,000	51,031,000	
SB5001	XEN.ENG HIGHWAY BENAZIRABAD			
ADP No :	WSDIM-PP-21-1349			
SB21221699	W R Construction of road from N.H.A Sarkari Khooh to connect Aanb Junejo road via Bachal Pur, Muhamm	<u>81,534,000</u>	<u>78,834,000</u>	
A12102	Other highways/roads	81,534,000	78,834,000	
SB5001	XEN.ENG HIGHWAY BENAZIRABAD			
ADP No :	WSDIM-PP-21-1351			
SB21221693	W/R / Construction of road from 60th Mile - 3 Chak Suhallo road @ 18 Shak Stop to connect Ghazi Khan Bhurgari road @ Nim Stop via Sui Gas H.Q & link to village Masood Nabi Noor along Akdohi Minor mile 0/0-5/2+330 (8.50 Kms)	<u>67,704,000</u>	<u>61,891,000</u>	
A12102	Other highways/roads	67,704,000	61,891,000	
KX5051	EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDIM-PP-21-1321			
KX21221640	Widening Reconditioning of road from Khuhra City to Larkana Road via Kamaldero, Pir Essa Road (Aspha	<u>61,288,000</u>	<u>61,288,000</u>	
A12102	Other highways/roads	61,288,000	61,288,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 HB5002	 XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDIM-PP-23-0112			
TQ20234742	Reconditioning / Construction of Link Road from Tando Allahyar Chamber road to Village Manik Lanjwani approach road to Muhammad Ali Rind, Natho Pitafi Mile 0/0-4/3 (7.0 KM)	<u>25,000,000</u>	<u>101,502,000</u>	
A12102	Other highways/roads	25,000,000	101,502,000	
 HB5005	 XEN.ENG. COASTAL HIGHWAY HYD.			
ADP No :	WSDIM-PP-22-1670			
TX20225425	Improvement / Construction of road from Saddar Pull to Dhandari (14.00 Kms)	<u>129,760,000</u>	<u>265,771,000</u>	
A12102	Other highways/roads	129,760,000	265,771,000	
 HB5002	 XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDIM-PP-21-1411			
TQ21221470	W R road Missan Wadi to T.D.R Mirwah road via Qazi Noor Muhammad Leghari, Ghulam Ali Leghari, Sallae	<u>44,457,000</u>	<u>44,457,000</u>	
A12102	Other highways/roads	44,457,000	44,457,000	
 HB5002	 XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDIM-PP-21-1413			
TQ21221465	Reconditioning of road from Mile Khan Thebo to Tando Adam - Mirpurkhas road via Old Mirabad, Muhabbat Shah, Tharejo Dars, Ghulam Nabi Shah, Soomar Khaskheli, Altaf Shah, Ibrahim Shah i/c Piyaro Lund road to Dasori Shakh via Jaffar Jamali	<u>50,663,000</u>	<u>50,663,000</u>	
A12102	Other highways/roads	50,663,000	50,663,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 HB5002	 XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDIM-PP-21-1420			
TQ21221462	Reconditioning of link road from Mian Chamber road to Mira Khori Minor via Saeed Khan Laghari, Haji Muhammad Khan Lunk Ti Dad Jarwar to Zunner Minor Mureed Mori mile 0/0-10.0 (16.00 Kms)	<u>51,603,000</u>	<u>51,603,000</u>	
A12102	Other highways/roads	51,603,000	51,603,000	
 HB5005	 XEN.ENG. COASTAL HIGHWAY HYD.			
ADP No :	WSDIM-PP-21-1453			
SL21228243	Reconditioning of link road from Chachjahan Khan - Mian Usman Quba road @ 1.42 Km to village Jaffar	<u>22,782,000</u>	<u>22,782,000</u>	
A12102	Other highways/roads	22,782,000	22,782,000	
 HB5002	 XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDIM-PP-21-1404			
MY21221488	Reconditioning of link road from Allah Bux Mirjat Stop to village Haji Pir Muhammad Baloch via village Haji Ismail Baloch & link to village Haji Sher Muhammad Baloch & village Amitan Baloch mile 0/0-5/0	<u>24,400,000</u>	<u>24,400,000</u>	
A12102	Other highways/roads	24,400,000	24,400,000	
 SY5001	 XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDIM-PP-21-1295			
SY21221678	Rehabilitation Reconditioning of road from Ghulam Bund to Dhandi via Faqirabad	<u>60,699,000</u>	<u>60,699,000</u>	
A12102	Other highways/roads	60,699,000	60,699,000	
 HB5002	 XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDIM-PP-21-1419			
TQ21221461	Reconditioning of link road from Tando Allahyar Mirwah road to Wangi Mori Saindad Deeshak road via J	<u>50,302,000</u>	<u>50,302,000</u>	
A12102	Other highways/roads	50,302,000	50,302,000	

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WORKS & SERVICES

(Capital)

WORKS & SERVICES

IMPROVEMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 UT5018	 XEN (M&M) DIVISION UMERKOT			
ADP No :	WSDIM-PP-21-1396			
UT21221452	Reconditioning of road from Dharnio More to Talhi Station (12.60 Kms)	<u>49,339,000</u>	<u>49,339,000</u>	
A12102	Other highways/roads	49,339,000	49,339,000	
 HB5005	 XEN.ENG. COASTAL HIGHWAY HYD.			
ADP No :	WSDIM-PP-22-1655			
TX20221384	W/R of road from Thatta to Ghorabari via Pir Patho (41.00 Kms)	<u>623,010,000</u>	<u>623,010,000</u>	
A12102	Other highways/roads	623,010,000	623,010,000	
 HB5002	 XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDIM-PP-22-1659			
MY20225213	W/R of road from Bachal Shah CNG to Yousif Hajano via Dargah Hazrat Ahmed Shah Lakyari connecting National Highway @ Kameja Shakh (12.00 Kms) i/c approaches of villages (2 thick asphalt) (width 24ft)	<u>196,266,000</u>	<u>408,678,000</u>	
A12102	Other highways/roads	196,266,000	408,678,000	
 MP5001	 XEN.ENG. HIGHWAY MIRPURKHAS			
ADP No :	WSDIM-PP-21-1383			
MP21221159	Improvement of road from Mirpurkhas - Khan Patoyoon road to connect various villages (10.00 Kms)	<u>63,652,000</u>	<u>63,652,000</u>	
A12102	Other highways/roads	63,652,000	63,652,000	
 HB5002	 XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDIM-PP-21-1428			
TN21221402	Reconditioning of road from Gharo Mori to Panjtana	<u>27,343,000</u>	<u>27,343,000</u>	
A12102	Other highways/roads	27,343,000	27,343,000	

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WORKS & SERVICES

(Capital)

WORKS & SERVICES

IMPROVEMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MP5001	 XEN.ENG. HIGHWAY MIRPURKHAS			
ADP No :	WSDIM-PP-21-1387			
MP21221440	W R of road from Dangan Bhurgari to Jhuluri (with Asphalt Concrete)	<u>85,180,000</u>	<u>85,180,000</u>	
A12102	Other highways/roads	85,180,000	85,180,000	
 HB5005	 XEN.ENG. COASTAL HIGHWAY HYD.			
ADP No :	WSDIM-PP-21-1457			
TX21221687	Improvement Construction of road from Makli - Thatta Bypass road mile 3 1 (R S) along Sim Drain to v	<u>87,774,000</u>	<u>87,774,000</u>	
A12102	Other highways/roads	87,774,000	87,774,000	
 HB5002	 XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDIM-PP-21-1423			
HB21229016	Reconditioning of Asphalt Concrete road from Hyderabad - Mirpurkhas road at point Rahuki Bus Stop to Hyderabad - Shaikh Bhirkio road via Bhindo Sharif & Reconditioning of Asphalt Concrete road from Mirpurkhas - Hyderabad road to village	<u>32,078,000</u>	<u>32,078,000</u>	
A12102	Other highways/roads	32,078,000	32,078,000	
 SY5001	 XEN.ENG HIGHWAY SUKKUR			
ADP No :	WSDIM-PP-21-1292			
SY21221674	Rehabilitation Widening and Reconditioning of road Rohri Interchange M-5 to Salehpat City Dual Barra	<u>358,341,000</u>	<u>358,341,000</u>	
A12102	Other highways/roads	358,341,000	358,341,000	
 KX5051	 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDIM-PP-21-1319			
KX21221653	Reconditioning of road from N/Highway to village Wali Muhammad Kalhoro via village Wada Bhellar, village Mehar Hussain Mangnijo, village Khaki, village Sando Machi, village Ameer Bux, village Buet Panhyar, village Khalifo Juman, village	<u>19,243,000</u>	<u>19,243,000</u>	

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WORKS & SERVICES

(Capital)

WORKS & SERVICES

IMPROVEMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	19,243,000	19,243,000	
KX5051	EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDIM-PP-21-1326			
KX21221654	Reconditioning of road from Machar Minor to Sami to Merak via Ni Waro, Taluka Sobhodero	<u>30,322,000</u>	<u>30,322,000</u>	
A12102	Other highways/roads	30,322,000	30,322,000	
KX5051	EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDIM-PP-21-1311			
KX21221643	Reconditioning of road from Kumb to Jagir Ali Akbar road mile 0 0-4 0 (6.44 Kms)	<u>32,343,000</u>	<u>32,343,000</u>	
A12102	Other highways/roads	32,343,000	32,343,000	
HB5005	XEN.ENG. COASTAL HIGHWAY HYD.			
ADP No :	WSDIM-PP-23-0166			
TX20234796	Improvement /Construction of road from Var Mehar Mitho Shaikh (Jam Jageer Mori) @ 10.0 Kms to Village Pathan Shoro via Village Nazeer choudry i/c Village Links KM 0.00-12.0=12.0	<u>49,400,000</u>	<u>247,000,000</u>	
A12102	Other highways/roads	49,400,000	247,000,000	
SB5001	XEN.ENG HIGHWAY BENAZIRABAD			
ADP No :	WSDIM-PP-22-1526			
SB20221257	Reconditioning / Construction of road T.M.C.H.M Khoja and T.M.C old Nawabshah	<u>39,630,000</u>	<u>74,630,000</u>	
A12102	Other highways/roads	39,630,000	74,630,000	
KX5051	EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR			
ADP No :	WSDIM-PP-21-1302			
KX21221681	Reconditioning of various roads at village Seeri Piyaro Khan Nazar Muhammad Gaho, Imam Bux Palh, Sahib Khan Chakrani, Shadi Shaheed road Rattal Bhambhro and Babar Wada Jhando road to Ahdi Rajpar (15.20 Kms)	<u>57,168,000</u>	<u>57,168,000</u>	
A12102	Other highways/roads	57,168,000	57,168,000	

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WORKS & SERVICES

(Capital)

WORKS & SERVICES

IMPROVEMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
BI5001	XEN ENG. HIGHWAY BADIN			
ADP No :	WSDIM-PP-21-1440			
BI21221620	Improvement of road from Matli Tando Ghulam Ali at mile 6 4 Shesh mile to Akram Wah mile 0 0-7 0 (11	<u>58,559,000</u>	<u>58,559,000</u>	
A12102	Other highways/roads	58,559,000	58,559,000	
KX5001	XEN. ENG. HIGHWAY KHAIRPUR			
ADP No :	WSDIM-PP-21-1332			
NX21221673	Reconditioning of road from Kandiaro Bus Stop to Saeed Khan Lakho via Siddique Lakho (10.00 Kms)	<u>24,789,000</u>	<u>24,789,000</u>	
A12102	Other highways/roads	24,789,000	24,789,000	
HB5002	XEN ENG. HIGHWAY HYDERABAD			
ADP No :	WSDIM-PP-21-1407			
MY21221496	Reconditioning of different link roads of Taluka Matiari (4 Units)	<u>59,475,000</u>	<u>59,475,000</u>	
A12102	Other highways/roads	59,475,000	59,475,000	
Total Sub Sector IMPROVEMENT		44,634,430,000	45,264,628,655	27,822,591,000
TOTAL SECTOR WORKS & SERVICES		89,378,000,000	88,501,055,000	55,193,740,000

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TRANSPORT

	Rs
Charged:	
Voted:	7,776,488,000
Total:	7,776,488,000

MATCHING ALLOCATION

TRANSPORT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045203	ROAD TRANSPORT			
KQ5079	SECRETARY (TRANSPORT)			
ADP No :	TRDMA-PP-24-0001			
KQ24252944	Procurement & Operations of 300 Diesel Hybrid Public Transport Buses in Karachi Est. Cost Rs 18,893.369 million (GOP : 9446.684 million , GOS : 9446.684 million)			<u>3,000,000,000</u>
A12470	Others			3,000,000,000
Total Sub Sector TRANSPORT				3,000,000,000
TOTAL SECTOR MATCHING ALLOCATION				3,000,000,000

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TRANSPORT

(Capital)

TRANSPORT AND MASS TRANSIT

TRANSPORT AND MASS TRANSIT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045203	ROAD TRANSPORT			
 KQ5079	 SECRETARY (TRANSPORT)			
ADP No :	TRDTM-PP-11-0035			
TX21227748	Construction of Bus Terminals in Thatta, Badin and Qamber Shahdadt at Miro Khan. (C: 214.355 + R: 66.097).	<u>25,000,000</u>		<u>71,570,000</u>
A12470	Others	25,000,000		71,570,000
 KQ5079	 SECRETARY (TRANSPORT)			
ADP No :	TRDTM-PP-20-0122			
KQ21227749	Construction of BRTs Orange Line (Revised on 11.03.21) (C.2002.024 + R.2288.748).	<u>7,354,000</u>	<u>3,677,000</u>	<u>300,000,000</u>
A12470	Others	7,354,000	3,677,000	300,000,000
 KQ5079	 SECRETARY (TRANSPORT)			
ADP No :	TRDTM-PP-16-0153			
KQ21227750	Upgradation of Traffic Signals in Karachi, Hyderabad, Sukkur, Larkana and Mirpurkhas (Phase-I).	<u>68,223,000</u>	<u>17,055,750</u>	<u>31,098,000</u>
A12470	Others	68,223,000	17,055,750	31,098,000
 KQ5079	 SECRETARY (TRANSPORT)			
ADP No :	TRDTM-FP-19-0438			
KQ21227751	Construction of BRT Red Line Karachi ADB Assisted (Total cost Rs. 78,384.30 M including ADB Loan Rs 35787.67 M + AIIB Rs.14403.99 M+ AFD Rs.11403.99 M+GCF Rs. 7782.67M + GoS Share Rs.12006.00M).	<u>4,000,000,000</u>	<u>3,000,000,000</u>	<u>2,790,000,000</u>
A12470	Others	4,000,000,000	3,000,000,000	2,790,000,000
 KQ5079	 SECRETARY (TRANSPORT)			
ADP No :	TRDTM-FP-19-0439			
KQ21227752	Karachi Urban Mobility Project - Yellow Line BRTs Corridor (World Bank Assisted Project total cost Rs.61,439.7 M including WB Loan Rs.53,599.7 M+GoS Rs.2590.00 M+Private Sector Share Rs.5250.00 M).	<u>390,000,000</u>	<u>97,500,000</u>	<u>695,000,000</u>
A12470	Others	390,000,000	97,500,000	695,000,000

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TRANSPORT

(Capital)

TRANSPORT AND MASS TRANSIT

TRANSPORT AND MASS TRANSIT

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045203	ROAD TRANSPORT			
 JK5016	 XEN PROVINCIAL BILDING DIV., JACOBABAD			
ADP No :	TRDTM-PP-20-0125			
JK21227753	Establishment of DRTAs offices at Hyderabad, Thatta, Badin, Mirpur khas. Sanghar. Umerkot, Tharparkar, SBA, Naushahro Feroze, Khairpur, Sukkur, Ghotki, Shikarpur, Jacobabad, Larkano and Dadu.	<u>108,474,000</u>	<u>85,771,000</u>	
A12470	Others	108,474,000	85,771,000	
 JK5016	 XEN PROVINCIAL BILDING DIV., JACOBABAD			
ADP No :	TRDTM-PP-22-1460			
JK20221223	Construction of Bus Terminal at Jacobabad City	<u>85,109,000</u>	<u>85,109,000</u>	<u>35,407,000</u>
A12470	Others	85,109,000	85,109,000	35,407,000
 KQ5079	 SECRETARY (TRANSPORT)			
ADP No :	TRDTM-PP-22-1465			
KQ20221225	Upgradation of 4 Junction as per International Standards in Karachi.	<u>99,512,000</u>		<u>10,000,000</u>
A12470	Others	99,512,000		10,000,000
 KQ5079	 SECRETARY (TRANSPORT)			
ADP No :	TRDTM-PP-22-1467			
KQ20221227	Construction of Bus Lay-By-s along major Roads in Karachi	<u>106,645,000</u>	<u>26,661,250</u>	<u>10,000,000</u>
A12470	Others	106,645,000	26,661,250	10,000,000
 KQ5079	 SECRETARY (TRANSPORT)			
ADP No :	TRDTM-PP-22-1456			
LN20231607	Construction of Bus Terminal at Larkano.	<u>25,000,000</u>		<u>10,000,000</u>
A12470	Others	25,000,000		10,000,000
 JK5016	 XEN PROVINCIAL BILDING DIV., JACOBABAD			
ADP No :	TRDTM-PP-23-0001			
KK20231608	Construction of Bus and Taxi Stand at Kandhkot City	<u>50,000,000</u>	<u>149,039,000</u>	<u>48,455,000</u>
A12470	Others	50,000,000	149,039,000	48,455,000

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TRANSPORT

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TRANSPORT AND MASS TRANSIT

TRANSPORT AND MASS TRANSIT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045203	ROAD TRANSPORT			
 JK5016	 XEN PROVINCIAL BILDING DIV., JACOBABAD			
ADP No :	TRDTM-PP-23-0002			
JK20231609	Construction of Inter City Bus Terminal at Thul.	<u>47,500,000</u>	<u>47,500,000</u>	<u>13,274,000</u>
A12470	Others	47,500,000	47,500,000	13,274,000
 KQ5079	 SECRETARY (TRANSPORT)			
ADP No :	TRDTM-PP-23-0005			
HB20231612	Conustruction of Bus Lay-Bays along major Roads for Peoples	<u>25,000,000</u>		<u>48,609,000</u>
	Bus Services in Hyderabad			
A12470	Others	25,000,000		48,609,000
 KQ5079	 SECRETARY (TRANSPORT)			
ADP No :	TRDTM-PP-23-0006			
SY20231613	Conustruction of Bus Lay-Bays along major Roads for Peoples	<u>12,500,000</u>		<u>49,769,000</u>
	Bus Services in Sukkur.			
A12470	Others	12,500,000		49,769,000
 KQ5079	 SECRETARY (TRANSPORT)			
ADP No :	TRDTM-PP-23-0007			
KQ20231614	Upgradation of Traffic Signals in Karachi (Phase-II).	<u>45,000,000</u>		<u>24,000,000</u>
A12470	Others	45,000,000		24,000,000
 KQ5079	 SECRETARY (TRANSPORT)			
ADP No :	TRDTM-PP-23-0011			
HB20231617	Upgradation / Installation of Traffic Signals at 3 Junctions	<u>40,000,000</u>		<u>31,543,000</u>
	in Hyderabad.			
A12470	Others	40,000,000		31,543,000
 KQ5079	 SECRETARY (TRANSPORT)			
ADP No :	TRDTM-PP-23-0013			
LN20231619	Conustruction of Bus Lay-Bys along major Roads for Peoples	<u>12,500,000</u>	<u>3,125,000</u>	<u>49,643,000</u>
	Bus Services in Larkana			
A12470	Others	12,500,000	3,125,000	49,643,000

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(Capital)

TRANSPORT AND MASS TRANSIT

TRANSPORT AND MASS TRANSIT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045203	ROAD TRANSPORT			
KQ5419				
ADP No :	TRDTM-PP-23-0016			
KQ20231622	Improvement of U-Turns in different areas of Karachi.	<u>25,000,000</u>	<u>6,250,000</u>	<u>48,185,000</u>
A12470	Others	25,000,000	6,250,000	48,185,000
KQ5079	SECRETARY (TRANSPORT)			
ADP No :	TRDTM-PP-23-0017			
HB20231623	Improvement of U-Turns in different areas of Hyderabad	<u>20,000,000</u>	<u>5,000,000</u>	<u>34,974,000</u>
A12470	Others	20,000,000	5,000,000	34,974,000
KQ5079	SECRETARY (TRANSPORT)			
ADP No :	TRDTM-PP-23-0018			
KQ20231624	Rehabilitation of potholes at different places of	<u>25,000,000</u>		<u>49,000,000</u>
	Shahrah-e-Faisal at the route of Peoples Bus Service from			
	Metropole Hotel to Airport.			
A12470	Others	25,000,000		49,000,000
KQ5079	SECRETARY (TRANSPORT)			
ADP No :	TRDTM-PP-23-0019			
KQ20231625	Modification/ Beautification of junctions in Different Areas	<u>25,000,000</u>		<u>49,965,000</u>
	of Karachi			
A12470	Others	25,000,000		49,965,000
KQ5079	SECRETARY (TRANSPORT)			
ADP No :	TRDTM-PP-23-0020			
HB20231626	Modification/ Beautification of junctions in Different Areas	<u>20,000,000</u>		<u>39,959,000</u>
	of Hyderabad			
A12470	Others	20,000,000		39,959,000
KQ5079	SECRETARY (TRANSPORT)			
ADP No :	TRDTM-PP-23-0021			
KQ23243826	Installation of Message Signs at Main Junctions for Public			<u>29,817,000</u>
	Awareness of Karachi			
A12470	Others			29,817,000

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TRANSPORT AND MASS TRANSIT

TRANSPORT AND MASS TRANSIT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045203	ROAD TRANSPORT			
 KQ5079	 SECRETARY (TRANSPORT)			
ADP No :	TRDTM-PP-23-0022			
KQ20231627	Improvement / Rehabilitation of Route No.3 (Khuwaja Ajmer Nagar to Nagan Chowrangi via Anda Mor at North Karachi)	<u>125,000,000</u>		<u>113,220,000</u>
A12470	Others	125,000,000		113,220,000
 KQ5079	 SECRETARY (TRANSPORT)			
ADP No :	TRDTM-PP-22-1457			
KQ20231605	Construction of Inter-City Bus Terminal along Super Highway	<u>225,000,000</u>		<u>5,000,000</u>
A12470	Others	225,000,000		5,000,000
 KQ5079	 SECRETARY (TRANSPORT)			
ADP No :	TRDTM-PP-22-1466			
KQ20231606	Road Safety Mitigation Measures in Karachi, Hyderabad,Sukkur & Larkana.	<u>75,000,000</u>		<u>10,000,000</u>
A12470	Others	75,000,000		10,000,000
 KQ5079	 SECRETARY (TRANSPORT)			
ADP No :	TRDTM-PP-23-0003			
HB20231610	Construction of Parking Plaza in Hyderabad.	<u>75,000,000</u>		<u>10,000,000</u>
A12470	Others	75,000,000		10,000,000
 KQ5079	 SECRETARY (TRANSPORT)			
ADP No :	TRDTM-PP-23-0004			
MP20231611	Conustruction of Bus Terminal in Mirpurkhas	<u>75,000,000</u>		<u>15,000,000</u>
A12470	Others	75,000,000		15,000,000
 KQ5079	 SECRETARY (TRANSPORT)			
ADP No :	TRDTM-PP-23-0008			
KQ20231615	Construction of Parking Areas and Tuck Shops under Bridges of BRT Orange and Green Lines in Karachi.	<u>25,000,000</u>		<u>50,000,000</u>
A12470	Others	25,000,000		50,000,000

SC12134(134)
TRANSPORT

(Capital)

TRANSPORT AND MASS TRANSIT

TRANSPORT AND MASS TRANSIT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045203	ROAD TRANSPORT			
KQ5079	SECRETARY (TRANSPORT)			
ADP No :	TRDTM-PP-23-0009			
KQ20231616	Establishment of Direcorate of Motor Vehicle Inspection (MVI) Sindh & MVI Stations	<u>87,500,000</u>		<u>6,000,000</u>
A12470	Others	87,500,000		6,000,000
KQ5079	SECRETARY (TRANSPORT)			
ADP No :	TRDTM-PP-23-0010			
KQ24253834	Capacity Building and Logistic Ssupport of SMTA and Transport & Mass Transit Department.			<u>15,000,000</u>
A12470	Others			15,000,000
KQ5079	SECRETARY (TRANSPORT)			
ADP No :	TRDTM-PP-23-0012			
SN20231618	Rehabilitation of Bus Terminal in Sanghar	<u>25,000,000</u>		<u>50,000,000</u>
A12470	Others	25,000,000		50,000,000
KQ5079	SECRETARY (TRANSPORT)			
ADP No :	TRDTM-PP-23-0014			
NX20231620	Construction of Taxi Stand at Kandhiaro, District N. Feroze	<u>60,000,000</u>		<u>12,000,000</u>
A12470	Others	60,000,000		12,000,000
KQ5079	SECRETARY (TRANSPORT)			
ADP No :	TRDTM-PP-23-0015			
SB20231621	Construction of Taxi / Van Stand in Shaheed Benazirabad.	<u>50,000,000</u>		<u>15,000,000</u>
A12470	Others	50,000,000		15,000,000
KQ5079	SECRETARY (TRANSPORT)			
ADP No :	TRDTM-PP-23-0023			
KQ20231628	Construction of Trucking Terminal on Superhighway Karachi	<u>175,000,000</u>		<u>5,000,000</u>
A12470	Others	175,000,000		5,000,000

SC12134(134)
TRANSPORT

(Capital)

TRANSPORT AND MASS TRANSIT

TRANSPORT AND MASS TRANSIT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045203	ROAD TRANSPORT			
 JK5016	 XEN PROVINCIAL BILDING DIV., JACOBABAD			
ADP No :	TRDTM-PP-23-0024			
HB20231629	Rehabilitation of Bus Terminal at Garhi Khairo.	<u>70,000,000</u>	<u>70,000,000</u>	
A12470	Others	70,000,000	70,000,000	
 KQ5079	 SECRETARY (TRANSPORT)			
ADP No :	TRDTM-PP-21-1237			
QS20225426	Construction of Infrastructure (Flyover/ Underpass Structures) for Elimination of Level Crossings From the Loop Section of Karachi Circular Railway Total Cost: Rs.20.715bn (GoP Sha	<u>100,000,000</u>		
A12470	Others	100,000,000		
 JK5016	 XEN PROVINCIAL BILDING DIV., JACOBABAD			
ADP No :	TRDTM-PP-22-1463			
JK20221225	Construction of Bus Shelters on various routs at Jacobabad.	<u>78,278,000</u>	<u>78,278,000</u>	
A12470	Others	78,278,000	78,278,000	
 JK5016	 XEN PROVINCIAL BILDING DIV., JACOBABAD			
ADP No :	TRDTM-PP-22-1468			
JK20221226	Safe custody of Ex-SRTC/ KTC Government Properties	<u>162,122,000</u>	<u>162,122,000</u>	
A12470	Others	162,122,000	162,122,000	
Total Sub Sector TRANSPORT AND MASS TRANSIT		6,670,717,000	3,837,088,000	4,776,488,000
TOTAL SECTOR TRANSPORT AND MASS TRANSIT		6,670,717,000	3,837,088,000	4,776,488,000

SC12136(136)
ENVIRONMENT

	Rs
Charged:	
Voted:	546,198,000
Total:	546,198,000

ENVIRONMENT, CLIMATE CHANGE & COASTAL DE

CLIMATE CHANGE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
055	ADMINISTRATION OF ENVIRONMENT PROTECTION			
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION			
055101	ADMINISTRATION			
KQ5085	SECRETARY (ENVIRONMENT)			
ADP No :	ECDCC-PP-23-0001			
KQ24251070	Raising awareness on Climate Change, Capacity Building and Institutional Strengthening of Directorate of Climate Change (DoCC).			<u>11,250,000</u>
A12470	Others			11,250,000
Total Sub Sector CLIMATE CHANGE				11,250,000

SC12136(136)
ENVIRONMENT

(Capital)

ENVIRONMENT, CLIMATE CHANGE & COASTAL DE

COASTAL DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
055	ADMINISTRATION OF ENVIRONMENT PROTECTION			
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION			
055101	ADMINISTRATION			
KQ5085	SECRETARY (ENVIRONMENT)			
ADP No :	ECD CD-PP-23-0002			
KQ20230493	Construction of Tourist Resort to Promote Eco-Tourism at Hawks Bay Karachi.	<u>40,000,000</u>		<u>31,000,000</u>
A12470	Others	40,000,000		31,000,000
Total Sub Sector COASTAL DEVELOPMENT		40,000,000		31,000,000

SC12136(136)
ENVIRONMENT

(Capital)

ENVIRONMENT, CLIMATE CHANGE & COASTAL DE

COASTAL DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
055	ADMINISTRATION OF ENVIRONMENT PROTECTION			
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION			
055101	ADMINISTRATION			
KQ5085	SECRETARY (ENVIRONMENT)			
ADP No :	ECDCL-PP-21-0370			
KQ21226475	Communication access & allied facilities in the Coastal Areas of Karachi & Thatta (C:649.050+R:10.907) (SDG # 6, 9, 14 & 15)	<u>104,185,000</u>	<u>78,138,000</u>	<u>108,480,000</u>
A12470	Others	104,185,000	78,138,000	108,480,000
BI5021	XEN HIGHWAY DIVISION, BADIN			
ADP No :	ECDCL-PP-21-0371			
SL21221635	Communication Access and Allied facilities in the Coastal Areas of Sujawal & Badin (C:492.855+R:3.196) (SDG # 6, 9, 14 & 15)	<u>183,334,000</u>	<u>183,334,000</u>	<u>28,735,000</u>
A12470	Others	183,334,000	183,334,000	28,735,000
KQ5085	SECRETARY (ENVIRONMENT)			
ADP No :	ECDCL-PP-21-0369			
KQ20220345	Constt: of Coastal Road from Ibrahim Hyderi to Lat Basti 13 kms. (SDG # 6, 9 & 14)	<u>116,765,000</u>		<u>77,391,000</u>
A12470	Others	116,765,000		77,391,000
KQ5396	XEN HIGHWAYS WORKS AND SERVICES			
ADP No :	ECDCL-PP-21-0369			
KQ20228353	Constt: of Coastal Road from Ibrahim Hyderi to Lat Basti 13 kms. (SDG # 6, 9 & 14)	<u>38,922,000</u>	<u>38,922,000</u>	
A12470	Others	38,922,000	38,922,000	
KQ5085	SECRETARY (ENVIRONMENT)			
ADP No :	ECDCL-PP-22-0360			
KQ20220347	Construction of Floating Jetty alongwith Community Centre at Lat Basti. (SDG # 6, 9 & 14)	<u>52,255,000</u>	<u>13,064,000</u>	<u>43,926,000</u>
A12470	Others	52,255,000	13,064,000	43,926,000

SC12136(136)
ENVIRONMENT

(Capital)

ENVIRONMENT, CLIMATE CHANGE & COASTAL DE

COASTAL DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
055	ADMINISTRATION OF ENVIRONMENT PROTECTION			
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION			
055101	ADMINISTRATION			
KQ5085	SECRETARY (ENVIRONMENT)			
ADP No :	ECDCL-PP-22-0361			
TX20220348	Construction of Floating Jetty alongwith Community Center at Ketu Bandar. (SDG # 6, 9 & 14)	<u>66,774,000</u>	<u>16,693,000</u>	<u>18,888,000</u>
A12470	Others	66,774,000	16,693,000	18,888,000
KQ5085	SECRETARY (ENVIRONMENT)			
ADP No :	ECDCL-PP-22-0362			
TX20220349	Construction of Floating Jetty alongwith Community Centre at village Hafeez Meerbahar (Deh Babloo), Taluka Ketu Bandar, District Thatta. (SDG # 6, 9 & 14)	<u>66,533,000</u>	<u>16,633,000</u>	<u>18,768,000</u>
A12470	Others	66,533,000	16,633,000	18,768,000
KQ5085	SECRETARY (ENVIRONMENT)			
ADP No :	ECDCL-PP-22-0364			
KQ20230492	Construction of Farm to Market Roads for easy access in District Thatta, Sujawal and Badin (SDG # 6, 9 & 14)	<u>112,500,000</u>		<u>90,000,000</u>
A12470	Others	112,500,000		90,000,000
Total Sub Sector COASTAL DEVELOPMENT		741,268,000	346,784,000	386,188,000

SC12136(136)
ENVIRONMENT

(Capital)

ENVIRONMENT, CLIMATE CHANGE & COASTAL DE

ENVIRONMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
055	ADMINISTRATION OF ENVIRONMENT PROTECTION			
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION			
055101	ADMINISTRATION			
HB5208	XEN PROVINCIAL BUILDING DIV HYDERABAD			
ADP No :	ECDEV-PP-21-0360			
HB21229032	Construction of Additional Floor, Renovation and Rehabilitation of EPA Buildings at Hyderabad (SDG # 13)	<u>11,000,000</u>	<u>2,750,000</u>	<u>42,164,000</u>
A12470	Others	11,000,000	2,750,000	42,164,000
KQ5085	SECRETARY (ENVIRONMENT)			
ADP No :	ECDEV-PP-21-0361			
SK21226474	Construction of Additional Block, Renovation and Rehabilitation of EPA Buildings at Sukkur (SDG # 13)	<u>13,720,000</u>	<u>3,430,000</u>	<u>25,596,000</u>
A12470	Others	13,720,000	3,430,000	25,596,000
KQ5085	SECRETARY (ENVIRONMENT)			
ADP No :	ECDEV-PP-21-0358			
KQ20230491	Renovation & Rehabilitation of Building of Environment Complex (SDG # 13)	<u>25,000,000</u>		<u>50,000,000</u>
A12470	Others	25,000,000		50,000,000
Total Sub Sector ENVIRONMENT		49,720,000	6,180,000	117,760,000
TOTAL SECTOR ENVIRONMENT, CLIMATE CHANGE & COASTAL DEVELOPM		830,988,000	352,964,000	546,198,000

SC12137(137)
FOREST & WILDLIFE

	Rs
Charged:	
Voted:	139,243,000
Total:	139,243,000

FOREST & WILDLIFE

FOREST

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR			
 HB5043	 DIVISIONAL FOREST OFFICER-SILVICULTGURAL			
ADP No :	FWDFT-PP-22-0370			
HB20221665	Revegetation of Reserve forests of Sindh including infrastructure development for repairing environmental damage and restoring ecosystem service	<u>37,349,522</u>	<u>12,349,522</u>	
A12470	Others	37,349,522	12,349,522	
 SN5011	 DIVISIONAL FOREST OFFICER, AFFD:;SANGHAR			
ADP No :	FWDFT-PP-22-0370			
SN20225432	Revegetation of Reserve forests of Sindh including infrastructure development for repairing environmental damage and restoring ecosystem service	<u>1,575,000</u>	<u>1,575,000</u>	
A12470	Others	1,575,000	1,575,000	
 HB5046	 D.F.O. AFFORESTATION DIVISON HYDERABAD			
ADP No :	FWDFT-PP-22-0370			
HB20221664	Revegetation of Reserve forests of Sindh including infrastructure development for repairing environmental damage and restoring ecosystem service	<u>1,318,125</u>	<u>1,318,125</u>	<u>54,243,000</u>
A12470	Others	1,318,125	1,318,125	54,243,000
 SB5009	 DIVISIONAL FOREST OFFICER,AFFOR:; BENAZI			
ADP No :	FWDFT-PP-22-0370			
SB20222127	Revegetation of Reserve forests of Sindh including infrastructure development for repairing environmental damage and restoring ecosystem service	<u>1,998,686</u>	<u>1,998,686</u>	
A12470	Others	1,998,686	1,998,686	

SC12137(137)
FOREST & WILDLIFE

(Capital)

FOREST & WILDLIFE

FOREST

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR			
SY5014	DIVISIONAL FOREST OFFICER,AFFOR:, SUKKUR			
ADP No :	FWDFT-PP-22-0370			
SY20222130	Revegetation of Reserve forests of Sindh including infrastructure development for repairing environmental damage and restoring ecosystem service	<u>7,758,667</u>	<u>7,758,667</u>	
A12470	Others	7,758,667	7,758,667	
KQ5047	SECRETARY (FOREST & WILDLIFE)			
ADP No :	FWDFT-PP-23-0001			
KQ23241100	Afforestation & Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (C: 397.135+R:3121.989) (SDG # 13, 14 & 15)			<u>85,000,000</u>
A12470	Others			85,000,000
Total Sub Sector FOREST		50,000,000	25,000,000	139,243,000
TOTAL SECTOR FOREST & WILDLIFE		50,000,000	25,000,000	139,243,000

SC12138(138)
LOCAL GOVERNMENT

	Rs
Charged:	
Voted:	<u>73,382,829,000</u>
Total:	<u>73,382,829,000</u>

LOCAL GOVERNMENT & HTP

BUILDINGS (LOCAL GOVT.)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDWS-PP-19-0255			
SY19209899	Construction of Staff Quarters for Sweepers, M.C Rohri, District Sukkur	<u>54,917,000</u>	<u>54,917,000</u>	<u>1,000</u>
A12470	Others	54,917,000	54,917,000	1,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-22-0709			
LN20220633	Rehabilitation of two Rest Houses of Naudero and Ratodero City alongwith providing furniture and other facilities	<u>7,500,000</u>		<u>29,731,000</u>
A12470	Others	7,500,000		29,731,000
 LN5017	 DEPUTY COMMISSIONER, LARKANA			
ADP No :	LGDOT-PP-21-0893			
LN21221102	Construction of Parking Plaza at Flower Market Bunder Road Larkano	<u>89,980,000</u>	<u>89,980,000</u>	<u>50,074,000</u>
A12470	Others	89,980,000	89,980,000	50,074,000
 SY5069	 Municipal Commissioner, Sukkur			
ADP No :	LGDOT-PP-21-0892			
SY20228245	Construction of Parking Plazas at Sukkur.	<u>250,000,000</u>	<u>250,000,000</u>	<u>82,348,000</u>
A12403	Other buildings	250,000,000	250,000,000	82,348,000
 SY5069	 Municipal Commissioner, Sukkur			
ADP No :	LGDMS-PP-21-0873			
SY17189109	Construction of Sukkur Municipal Corporation, Sukkur (SDG # 9)	<u>8,807,000</u>	<u>8,807,000</u>	<u>1,000</u>
A12470	Others	8,807,000	8,807,000	1,000

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LOCAL GOVERNMENT

(Capital)

LOCAL GOVERNMENT & HTP

BUILDINGS (LOCAL GOVT.)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-22-0662			
KX20230876	Construction / Rehabilitation of Union Council offices in Taluka Khairpur at Bugro, Ubhri -Essan Bhayo, Pir Mangio, Meher Ali / Khanpur, Shahludhani, Gujo, shah Bhangio and Tando	<u>12,500,000</u>		<u>50,000,000</u>
A12470	Others	12,500,000		50,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDBD-PP-23-0180			
LN20230877	Repair / Reconstruction of Office Building of District Council Larkano	<u>50,000,000</u>	<u>50,000,000</u>	<u>99,485,000</u>
A12470	Others	50,000,000	50,000,000	99,485,000
KQ6059	PROJECT DIRECTORATE OF LOCAL GOVERNMENT			
ADP No :	LGDMS-PP-21-0913			
KQ21221650	Construction of Civic Centre at Mula Fazal Auditorum Hall Chawkiwara Road Lyari	<u>253,155,000</u>	<u>253,155,000</u>	<u>1,000</u>
A12470	Others	253,155,000	253,155,000	1,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDMS-PP-22-0992			
KQ20220901	Construction of Sport Complex @ Bakhtiari Youth Centre District Central, Karachi	<u>299,850,000</u>	<u>299,850,000</u>	
A12470	Others	299,850,000	299,850,000	
SY5069	Municipal Commissioner, Sukkur			
ADP No :	LGDMS-PP-21-0872			
SY17189108	Construction of Mayor Office, Sukkur (SDG # 9)	<u>7,040,000</u>	<u>7,040,000</u>	
A12470	Others	7,040,000	7,040,000	

SC12138(138)
LOCAL GOVERNMENT

(Capital)

LOCAL GOVERNMENT & HTP

BUILDINGS (LOCAL GOVT.)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5272	DIRECTOR GENERAL, KARACHI DEV. AUTHORITY			
ADP No :	LGDOT-PP-17-0206			
KQ21227109	Construction of floating jetties and Passenger sheds at Baba, Bhit & Mubarak village, Karachi. (SDG # 15) (Revised on 15.03.22)	<u>217,022,000</u>	<u>217,022,000</u>	
A12403	Other buildings	217,022,000	217,022,000	
Total Sub Sector BUILDINGS (LOCAL GOVT.)		1,250,771,000	1,230,771,000	311,641,000

SC12138(138)
LOCAL GOVERNMENT

(Capital)

LOCAL GOVERNMENT & HTP

COMMUNITY SUPPORT SCHEMES (LG)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDCP-PP-22-1962			
HB20225303	Construction of C.C Paver Block @ Tando Yousuf Graveyard Road, Sharif Square, Tando Ghulam Hussain And Compound Wall of Tando Yousuf Graveyard, Brohi Goth Hala Naka I/C	<u>27,170,000</u>	<u>20,378,500</u>	<u>30,977,000</u>
A12470	Others	27,170,000	20,378,500	30,977,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDCP-PP-22-1963			
HB20225304	Construction / Improvement of C.C Block, C.C Paving Block & Roads at Jeejal Maa Hospital, H.D.A Bungalows, Anwar Villaz, Noor Masjid Street, Village Hussain Soomro, Shora Goth,	<u>38,455,000</u>	<u>38,455,000</u>	<u>39,038,000</u>
A12470	Others	38,455,000	38,455,000	39,038,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDCP-PP-22-1964			
JO20225305	Construction of C.C Paving Block & Renovation / Construction of Dargah Baba Natho Shah Bukhari at Kotri, Taluka Kotri, District Jamshoro	<u>16,000,000</u>	<u>16,000,000</u>	<u>32,485,000</u>
A12470	Others	16,000,000	16,000,000	32,485,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDCP-PP-22-1965			
JO20225307	Construction / Improvement of C.C Paving Block, C.C Block & Roads At Station Road, Dargah Baba Natho Shah Bukhari Road, Sikandarabad Colony, Taluka Kotri, District Jamshoro	<u>17,018,000</u>	<u>17,018,000</u>	<u>34,552,000</u>
A12470	Others	17,018,000	17,018,000	34,552,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-22-1966			
HB20225307	Construction Of Cc Paving Block, Cc Block & Open Surface Drains In Various Streets Of Uc-03, 04, 05, 06, 07, 08, 09, 10, 11, 12, 13, 14, 15, 16, & O 18 Taluka City, District	<u>50,407,000</u>	<u>50,407,000</u>	<u>28,029,000</u>
A12470	Others	50,407,000	50,407,000	28,029,000

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LOCAL GOVERNMENT

(Capital)

LOCAL GOVERNMENT & HTP

COMMUNITY SUPPORT SCHEMES (LG)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-22-1967			
HB20225308	Construction Of Cc Paving Block, Cc Block & Open Surface Drains In Various Streets Ofuc-37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47, 48, 49 & Uc 50 Taluka City District	<u>50,309,000</u>	<u>50,309,000</u>	<u>27,975,000</u>
A12470	Others	50,309,000	50,309,000	27,975,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-22-1968			
HB20225309	Improvement Of Asphalt Concrete Road @ Various Ucs Of Ps-65 Taluka Latifabad District Hyderabad	<u>36,581,000</u>	<u>9,145,250</u>	<u>20,341,000</u>
A12470	Others	36,581,000	9,145,250	20,341,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-22-1969			
HB20225310	Improvement Of Asphalt Concrete Road@ Various Uc's Of Taluka Hyderabad	<u>37,180,000</u>	<u>9,295,000</u>	<u>20,674,000</u>
A12470	Others	37,180,000	9,295,000	20,674,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-22-1970			
HB20226902	Construction Of Cc Paving Block, Cc Block & Open Surface Drain In Various Streets Ofuc- 107, 108, 109, 110, 112, 113, 114, 115, 116, 117, 118, 119, 120,& Uc-121 Taluka Latifabad District Hyderabad	<u>44,783,000</u>	<u>11,195,750</u>	<u>24,902,000</u>
A12470	Others	44,783,000	11,195,750	24,902,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-22-1971			
HB20225312	Construction Of Cc Paving Block, Cc Block & Open Surface Drain In Various Streets Ofuc-122, 123, 124, 129, 130, 131, 132, 133, 134, 135, 136, 137, 138 & Uc-139 Taluka Latifabad	<u>44,254,000</u>	<u>11,063,500</u>	<u>24,608,000</u>
A12470	Others	44,254,000	11,063,500	24,608,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-22-1972			
HB20225313	Construction Of Cc Paving Bloock , Cc Block & Open Surface Drain / Nala In Various Streets Of Uc-16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27 & Uc-29 Uc-30 Taluka City District	<u>44,380,000</u>	<u>11,095,000</u>	<u>24,678,000</u>
A12470	Others	44,380,000	11,095,000	24,678,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-22-1973			
HB20225314	Construction Of Cc Paving Block, Cc Block && Open Surface Drain In Various Streets Of Uc-31, 32, 33, 34, 35, 36 Uc-50, 51, 52, 53 & 54 Taluka City District Hyderabad	<u>40,311,000</u>	<u>10,077,750</u>	<u>22,415,000</u>
A12470	Others	40,311,000	10,077,750	22,415,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-22-1974			
HB20225315	Construction Of Cc Paving Block & Open Surface Drain In Various Streets Of Cantonment Ward 1,2,3,4,5,6 & 7 Taluka City District Hyderabad	<u>20,464,000</u>	<u>5,116,000</u>	<u>28,448,000</u>
A12470	Others	20,464,000	5,116,000	28,448,000
KQ5123	MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-1975			
KQ20228356	Improvement / Rehabilitation & Maintenance Of Road &Paver Stuff In Union Council No. 39, Surjani Town, District Central, Kmc	<u>16,500,000</u>	<u>4,125,000</u>	<u>45,875,000</u>
A12470	Others	16,500,000	4,125,000	45,875,000
KQ5123	MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-1976			
KQ20228357	Improvement / Rehabilitation & Maintenance Of Road &Paver Stuff In Union Council No. 4 & 5, Surjani Town, District Central, Kmc	<u>33,000,000</u>	<u>8,250,000</u>	<u>45,875,000</u>

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	33,000,000	8,250,000	45,875,000
KQ5123	MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-1977			
KQ20228358	Improvement / Rehabilitation & Maintenance Of Road &Paver Stuff In Union Council No. 6 & 38, Surjani Town, District Central, Kmc	<u>33,000,000</u>	<u>8,250,000</u>	<u>45,875,000</u>
A12470	Others	33,000,000	8,250,000	45,875,000
KQ5123	MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-1978			
KQ20228359	Providing / Fixing Paving Block At Area 1-D / 1 -C / C -1 / 5 -D/5 -A/ 5-C/ 3 -131 4-A/ 4-B/ 36 -F& Different Street In District Korangi.	<u>16,500,000</u>	<u>4,125,000</u>	<u>45,875,000</u>
A12470	Others	16,500,000	4,125,000	45,875,000
KQ5123	MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-1979			
KQ20228360	P/L Of Paver Flooring At Various Streets Of Uc -01, Uc -Q2 District Korangi. Karachi.	<u>16,500,000</u>	<u>4,125,000</u>	<u>45,875,000</u>
A12470	Others	16,500,000	4,125,000	45,875,000
KQ5123	MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-1980			
KQ20228361	Rehabilitation Is Improvement Of Water Supply System Of Entire Model Zone, District Korangi.	<u>45,133,000</u>	<u>11,283,250</u>	<u>25,097,000</u>
A12470	Others	45,133,000	11,283,250	25,097,000
KQ5123	MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-1981			
KQ20228362	Imp/Reh Carpet Work & Cc Flooring At Uc -21 & 22 â€# B Gulshan -E â€# Iqbal	<u>16,500,000</u>	<u>4,125,000</u>	<u>45,875,000</u>
A12470	Others	16,500,000	4,125,000	45,875,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-1982			
KQ20228363	Imp / Reh Carpet Work & Paver Fixing At Uc -22 -A, 22-B Block -16, 17, 19 Gulshan-E-Iqbal	<u>16,500,000</u>	<u>4,125,000</u>	<u>45,875,000</u>
A12470	Others	16,500,000	4,125,000	45,875,000
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-1983			
KQ20228364	Imp / Reh Carpet Work & Paver Fixing At Uc -22, Uc -23, Uc -25, Uc -26 Block -03 & Block â€# 07 Gulshan -E â€# Iqbal	<u>16,499,000</u>	<u>4,124,750</u>	<u>45,873,000</u>
A12470	Others	16,499,000	4,124,750	45,873,000
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-1984			
KQ20228365	Providing & Laying Of Cc Flooring & Road Carpeting At Machi Miani Market District South	<u>16,500,000</u>	<u>4,125,000</u>	<u>45,875,000</u>
A12470	Others	16,500,000	4,125,000	45,875,000
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-1985			
KQ20225742	Improvement & Rehabilitation Of Road Work Uc 13,14,15,16 & Chaner Town At Jamsheed Zone Kmc	<u>16,500,000</u>	<u>4,125,000</u>	<u>45,875,000</u>
A12470	Others	16,500,000	4,125,000	45,875,000
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-1986			
KQ20228277	Improvement & Rehabilitation of Road Work At Gulshan Iqbal & Scheme 33, UC -12, 18, 19, 28, 29, 30 & 31 District East Kmc	<u>16,500,000</u>	<u>4,125,000</u>	<u>45,875,000</u>
A12470	Others	16,500,000	4,125,000	45,875,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-1987			
KQ20228278	Imp / Reh of Road Work & Laying of Tuff Paver & Ward No. 1,2,3 Sector, A,B,C, UC -04, Sector -F, & Sector -C in Azam Basti, Junejo Town, Akhtar Colony, Defense View, Liaquat Ashra	<u>16,490,000</u>	<u>4,122,500</u>	<u>45,849,000</u>
A12470	Others	16,490,000	4,122,500	45,849,000
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-1988			
KQ20228279	Imp / Reh of Asphalt Concrete & Laying of Tuff Paver At Ix -08, & UC -09 in Sadar Town	<u>16,499,000</u>	<u>4,124,750</u>	<u>45,873,000</u>
A12470	Others	16,499,000	4,124,750	45,873,000
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-1989			
KQ20228280	Imp. / Reh of Carpet Work & CC Flooring At UC No.-04, 5-A Sector 5 -D, 5 -A & 5 -F New Karachi	<u>16,498,000</u>	<u>4,124,500</u>	<u>45,871,000</u>
A12470	Others	16,498,000	4,124,500	45,871,000
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-1990			
KQ20228281	Imp/ Reh of Carpet Work & Paver Fixing At UC -9/A, UC -9 -B & Sector 11 -F & 11-D New Karachi	<u>32,972,000</u>	<u>16,486,000</u>	<u>41,715,000</u>
A12470	Others	32,972,000	16,486,000	41,715,000
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-1991			
KQ20228282	Imp/ Reh of Carpet Work & Paver Fixing At UC -9/B & UC -10 Sector 11 -D & 11-G Sector 15 A/3 Buffer Zone New Karachi	<u>16,496,000</u>	<u>4,124,000</u>	<u>45,864,000</u>
A12470	Others	16,496,000	4,124,000	45,864,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-1992			
KQ20228283	Imp/ Reh of Carpet Work & CC Flooring At UC No 5b, UC-6, UC-7, UC-8, UC -9a Sector 5b/5f/5g/5e & 11 -F New Karachi	<u>32,967,000</u>	<u>8,241,750</u>	<u>45,829,000</u>
A12470	Others	32,967,000	8,241,750	45,829,000
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-1993			
KQ20228284	P/L CC Tuff Paver At UC -44 (New UC -06) Firdos Colon, Muhammadabad, Niazi Street, Punjabi Para & UC -45 (New UC -03) At Block -A,B,C & D Gujjar Nala Nazimabad No.2 Block	<u>16,499,000</u>	<u>4,124,750</u>	<u>45,873,000</u>
A12470	Others	16,499,000	4,124,750	45,873,000
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-1994			
KQ20228285	P/L CC Tuff Paver At UC -49 (New UC -04, 05) Jalalabad, Siraj Colony, Cristan Para, Jhangirabad UC -50 (New UC -05) Waheedabad, Eidgha, Jhangirabad, Mazar Mohalla. Tail Ka	<u>16,499,000</u>	<u>4,124,750</u>	<u>45,872,000</u>
A12470	Others	16,499,000	4,124,750	45,872,000
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-1995			
KQ20228286	P/L CC Tuff Paver At UC -46 (New UC -01, 02 & 04) & UC-47 (New UC -0a) Mosa Nagar Makkha Hotel Nazimabad UC-48 (New UC -02) Chandni Chowk, Bara Maidan, Jamhoria Colony, Chota	<u>16,497,000</u>	<u>4,124,250</u>	<u>45,868,000</u>
A12470	Others	16,497,000	4,124,250	45,868,000
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-1996			
KQ20228287	Construction of Under Ground Reservoir 5,00,000 Gl's Near Daar-ul-Uloom Karachi for Improvement of Water Supply System in Zaman Town, Labour Square, Khaddi Stop & K-Area Landhi	<u>52,506,000</u>	<u>52,506,000</u>	<u>29,197,000</u>
A12470	Others	52,506,000	52,506,000	29,197,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-1997			
KQ20228288	Rehabilitation / Replacement of 24 " Dia, 18"" Dia & 12"" Dia, RCC Sewerage Pipe Line From 362 Road Al Habib Pakwan to Adnan Medical Store Area 36/C, 4/C, of LandhiTown.	<u>6,075,000</u>	<u>1,518,750</u>	<u>16,891,000</u>
A12470	Others	6,075,000	1,518,750	16,891,000
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-1998			
KQ20228289	Replacement of 18 " Dia, 15"" Dia, 12"" Dia 8"" Dia Old Out Lived Sewerage Pipe Line in Area 37/B, 1/D, 5/4, 5/B, 5/c, 5/D, 4/B, 37/A & 2/B, of Landhi Town. District Korangi."	<u>5,197,000</u>	<u>1,299,250</u>	<u>14,450,000</u>
A12470	Others	5,197,000	1,299,250	14,450,000
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-1999			
KQ20228290	Rehabilitation / Replacement of Sewerage Sytem by 18 " Dia, 15"" Dia 12"" Dia & 8# Dia, RCC Sewerage Pipe Line From Shahi Masjid Area 3/A, to Rehmani Masjid Area 3B/E &	<u>5,204,000</u>	<u>1,301,000</u>	<u>14,468,000</u>
A12470	Others	5,204,000	1,301,000	14,468,000
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-2000			
KQ20228291	Replacement of Old Out Lived Chocked & Encroached Water Supply Line by 315mm, 225mm, 160mm, 110mm P.E Pipe in Different in UCs of Landhi Division	<u>11,732,000</u>	<u>2,933,000</u>	<u>32,617,000</u>
A12470	Others	11,732,000	2,933,000	32,617,000
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-2001			
KQ20228292	Rehabilitation& Improvement of Sewerage System in UnionCouncil No. 05 & 06 Model Zone, DistrictKorangi.	<u>30,333,000</u>	<u>7,583,250</u>	<u>42,167,000</u>
A12470	Others	30,333,000	7,583,250	42,167,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-2002			
KQ20228293	Rehabilitation of Sewerage by 18 " Dia & 12"" Dia RCC Sewerage Pipe Line in Area 35/A Zaman Town C/139, Compound Area, Tyyyaba Masjid & Gulshan e-Hall UC-24, Landhi Town"	<u>5,544,000</u>	<u>1,386,000</u>	<u>15,415,000</u>
A12470	Others	5,544,000	1,386,000	15,415,000
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-2003			
KQ20228294	Rehabilitation &Improvement of sewerage System in Sector 5 E, 6-E, 5-J, & 11-D of New Karachi.	<u>15,383,000</u>	<u>3,845,750</u>	<u>42,768,000</u>
A12470	Others	15,383,000	3,845,750	42,768,000
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-2004			
KQ20228295	Rehabilitation& Improvement of sewerage system Providing& Laying of 24 " , 18& 15"" Dia Main sewerage Line in Sector 5 D5-0 of New Karachi"	<u>14,247,000</u>	<u>3,561,750</u>	<u>39,612,000</u>
A12470	Others	14,247,000	3,561,750	39,612,000
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-2005			
KQ20228296	Replacement & Re-Location of providing & laying of 90mmm Dia, 110mm Dia, 160mm Dia, 200mm Dia, 250mm Ds, 118mm Dia, 400mm Dia P.E Water Line for Improvement of Water Supply	<u>16,528,000</u>	<u>4,132,000</u>	<u>45,952,000</u>
A12470	Others	16,528,000	4,132,000	45,952,000
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-2006			
KQ20228297	Replacement&Re-Location of Providing & Laying 90mm Dia, 110mm Dia, 160mm Dia, 200mm Dia, 250mm Dia, 315mm Dia, 400mm Dia, a 450mm Dia, PE Water Line for improvement of Water	<u>16,530,000</u>	<u>4,132,500</u>	<u>45,958,000</u>
A12470	Others	16,530,000	4,132,500	45,958,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-2007			
KQ20228298	Rehabilitation & Upgradation of Sewerage System by Providing aaying of 42 " Dia, 36 Dia 30" Dia, a 24 Dia RCC Pipe of Nazimabad No. 1,2,3 4 of Liaquatabad Town"	<u>16,511,000</u>	<u>4,127,750</u>	<u>45,906,000</u>
A12470	Others	16,511,000	4,127,750	45,906,000
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-2008			
KQ20228299	Rehabilitation & Upgradation of Sewerage System by Providing alaying of 42 " Dia, 36"" Dia 30 Dia, & 24"" Dia RCC Pipes of Gulbahar Colony's, Rizvia Society Usmania Colony	<u>16,512,000</u>	<u>4,128,000</u>	<u>45,909,000</u>
A12470	Others	16,512,000	4,128,000	45,909,000
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-2009			
KQ20228300	Providing& Laying RC.C Pipe 18 " Dia, 12"" Dia for Improvement of Sewerage System Yousuf Goth, Khuda Ki Basti & various Sectors in Surjani Town & LERP(Taiser) Gadap Town	<u>41,035,000</u>	<u>10,258,750</u>	<u>22,818,000</u>
A12470	Others	41,035,000	10,258,750	22,818,000
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-2010			
KQ20228301	Rehabilitation of Water Supply Networks (issuing Damage Portion) Providing &Laying 315mm, 250mm, 225mm, 160mm, 110mm Dia PE Pipe of Surjani&LERP(Taiser) for Improvement of Water	<u>26,400,000</u>	<u>6,600,000</u>	<u>36,700,000</u>
A12470	Others	26,400,000	6,600,000	36,700,000
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-2011			
KQ20228302	Replacement of Damage/Broken 16 " Dia, 12"" Dia 8"" Dia, 6"" Dia, 4 Dia, 3 Dia AC Pipe into 400mm, 315mm, 200mm, 160mm 110mm, 90mm PE Pipe in Diferent UCs of UC-16, UC-17,	<u>23,070,000</u>	<u>5,767,500</u>	<u>32,071,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	23,070,000	5,767,500	32,071,000
KQ5123	MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-2012			
KQ20228303	Rehabilitation of Sunk Down Old Damaged 15 " Dia, 12"" Dia & 8"" Dia Sewerage Pipe in Different Location of OrangiTown District West"	<u>12,834,000</u>	<u>3,208,500</u>	<u>35,682,000</u>
A12470	Others	12,834,000	3,208,500	35,682,000
KQ5123	MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-2013			
KQ20228304	Replacement of Damage/Broken 12 Dia 8 Dia, 6 Dia, 4 Dia, 3 " Dia, AC Pipe into 315mm, 200mm, 160mm,110mm, 90mm PE Pipe in Different UCs of UC -24, UC 26, a UC 28 in Orangi	<u>18,058,000</u>	<u>4,514,500</u>	<u>25,103,000</u>
A12470	Others	18,058,000	4,514,500	25,103,000
KQ5123	MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-2014			
KQ20228305	Rehabilitation of Damage/Sunken Down Outlet 8wereng Sytem in Different Location of UC 16, UC-17, UC 19, UC-24, UC-26 & UC-28 in Orangi Town. District West	<u>10,593,000</u>	<u>2,648,250</u>	<u>29,452,000</u>
A12470	Others	10,593,000	2,648,250	29,452,000
KQ5123	MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-2015			
KQ20228306	Providing &Laying 15# Dia, 12 " Dia RCC Sewer Pipe at Different Location of UC 08, UC 11, UC 12, UC 13, UC 17, UC 19, UC 27&UC 28 in Orangi Town"	<u>14,474,000</u>	<u>3,618,500</u>	<u>40,242,000</u>
A12470	Others	14,474,000	3,618,500	40,242,000
KQ5123	MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-2016			
KQ20228307	Rehabilitation of Contaminated / Rusted 450mm, 315m, 200m, 160mm, 110mm, 90mm PE Pipe in Different Location of UC 08, UC 11, UC 12, UC 18 Orangi Town District West.	<u>25,720,000</u>	<u>6,430,000</u>	<u>35,755,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	25,720,000	6,430,000	35,755,000
KQ5123	MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-2017			
KQ20228308	Replacement of Damage/ Broken 12 " Dia, 6"" Dia & 4# Dia Pipeline 315mm, 160mm, 110mm PE Pipeline of Different UCs of UC-17, UC. 19, UC-27 UC.28 in Orangi Town"	<u>26,413,000</u>	<u>6,603,250</u>	<u>36,718,000</u>
A12470	Others	26,413,000	6,603,250	36,718,000
KQ5123	MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-2018			
KQ20228309	Providing Laying Replacement Old Water Line 450mm, 315mm & 110mm PE Pipeline for Laid Water Supply System from UC 28, 29 & 30 in Scheme-33,	<u>9,213,000</u>	<u>2,303,250</u>	<u>25,616,000</u>
A12470	Others	9,213,000	2,303,250	25,616,000
KQ5123	MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-2019			
KQ20228310	Providing & Laying RCC Sewerage Pipe Line 18 " Dia 15"" Dia & 12"" Dia at UC 28, UC-29, UC -30, & UC -31. District East,"	<u>11,550,000</u>	<u>2,887,500</u>	<u>32,112,000</u>
A12470	Others	11,550,000	2,887,500	32,112,000
KQ5123	MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-2020			
KQ20228311	Providing / Laying of Water Lines 6 " Dia 4"" Dia sewerage Line 15"" Dia 12"" Dia in Different Areas 1/c Providing / Fixing 01 No Horizontal/ centrifugal Pump at Khudadad	<u>18,077,000</u>	<u>4,519,250</u>	<u>25,130,000</u>
A12470	Others	18,077,000	4,519,250	25,130,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-2021			
KQ20228312	Rehabilitation of Old / Unserviceable / Damaged 24 " Dia 18"" Dia,15"" Dia 12"" Dia by Sewerage Sytem from Paria Street Surrounding Machi Miani Market Kharadar Saddar. District	<u>14,190,000</u>	<u>3,547,500</u>	<u>39,453,000</u>
A12470	Others	14,190,000	3,547,500	39,453,000
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-2022			
KQ20228313	Providing Laying 10 " Dia, 6"" Dia & 4"" Dia PE Pipe Water Line & 15"" Dia 12"" Dia 8"" Dia & 10"" Dia in Different Area / Places in UC-02, 03 14,16 & UC 07 for Improvement of	<u>13,200,000</u>	<u>3,300,000</u>	<u>36,700,000</u>
A12470	Others	13,200,000	3,300,000	36,700,000
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-2023			
KQ20228314	Rehabilitation / Improvement of Sewerage Sytemn by Providing && Laying 18 " Dia & 12"" Dia Sewerage Line at Ranchore Lane Surrounding Area of NarainPura Saddar, District	<u>4,013,000</u>	<u>1,003,250</u>	<u>11,157,000</u>
A12470	Others	4,013,000	1,003,250	11,157,000
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-2024			
KQ20228315	Improvement / Rehabilitation of Road UC -23, 24, 29,30, 31, 33, 34, 36 in District Korangi.	<u>33,000,000</u>	<u>8,250,000</u>	<u>45,875,000</u>
A12470	Others	33,000,000	8,250,000	45,875,000
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-2025			
KQ20228316	Providing & Fixing Paver Block At UC -23, 24, 29, 30, 31,33, 34, 36 in District Korangi	<u>33,000,000</u>	<u>8,250,000</u>	<u>45,875,000</u>
A12470	Others	33,000,000	8,250,000	45,875,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-2026			
KQ20228317	Repair & Maintenance & Replacement Work of Water Line & Sewerage Lines At Different UCs -23, 24, 29, 30,31, 33, 34, 36 in District Korangi.	<u>33,000,000</u>	<u>8,250,000</u>	<u>45,875,000</u>
A12470	Others	33,000,000	8,250,000	45,875,000
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-2027			
KQ20228318	Providing & Fixing Paver Block in Different UC's in District Korangi.	<u>33,000,000</u>	<u>16,500,000</u>	<u>41,750,000</u>
A12470	Others	33,000,000	16,500,000	41,750,000
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-2028			
KQ20228319	Providing / Laying Sewerage Line in Main Road in UC-27 Sector -50/E & District Korangi.	<u>16,500,000</u>	<u>4,125,000</u>	<u>45,875,000</u>
A12470	Others	16,500,000	4,125,000	45,875,000
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-2029			
KQ20228320	Construction & Repair / Maintenance of Different Culverts in District Korangi.	<u>16,500,000</u>	<u>4,125,000</u>	<u>45,875,000</u>
A12470	Others	16,500,000	4,125,000	45,875,000
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-2030			
KQ20228321	Providing & Maintenance of Water Supply in Different Dia's of P.E Pipe (3 " Dia, 4"" Dia, 6"" Dia, 8"" Dia, & 12"" Dia) I/C Fittings in Different Areas of PS -123 & Laying RCC Sew	<u>49,500,000</u>	<u>12,375,000</u>	<u>27,525,000</u>
A12470	Others	49,500,000	12,375,000	27,525,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-2031			
KQ20228322	Improvement / Rehabilitation of Nallah At Dividing Road 5b-3, 5c-1, 5c-4 of Road 4200	<u>16,500,000</u>	<u>4,125,000</u>	<u>45,875,000</u>
A12470	Others	16,500,000	4,125,000	45,875,000
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-2032			
KQ20228323	Rehabilitation of Damaged / Sunk Down / Out Let Sewerage System in Different Location of UCs-18, UC-20, UC-21, UC-22, UC-23 & UC-25 in Orangi Town District West, Karachi	<u>10,652,000</u>	<u>2,663,000</u>	<u>29,617,000</u>
A12470	Others	10,652,000	2,663,000	29,617,000
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-2033			
KQ20228324	Replacement of Damaged / Broken 16 " Dia, 8"" Dia, 6"" Dia, 4"" Dia, & 3"" Dia, Ac Pipe into 400mm, 315mm, 20mm. 160mm & 110mm, 90 Mm P.E Pipe in Different UCs of UC-20, UC-23,	<u>23,153,000</u>	<u>5,788,250</u>	<u>32,186,000</u>
A12470	Others	23,153,000	5,788,250	32,186,000
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-2034			
KQ20228325	Replacement of Damaged / Broken 12 " Dia, 8"" Dia, 6"" Dia, & 3"" Dia Ac Pipe into 315mm, 200mm, 160mm & 110mm. P.E Pipe in Different UCs of UC-18, UC -21 & UC-22 in Orangi	<u>17,606,000</u>	<u>4,401,500</u>	<u>48,949,000</u>
A12470	Others	17,606,000	4,401,500	48,949,000
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-2035			
KQ20228326	Improvement / Rehabilitation of Road in UC-07, UC-08, UC -09 & UC -10 District Korangi. Karachi.	<u>33,000,000</u>	<u>8,250,000</u>	<u>45,875,000</u>
A12470	Others	33,000,000	8,250,000	45,875,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
KQ5123		MUNICIPAL COMMISSIONER, KARACHI			
ADP No :		LGDCP-PP-22-2036			
KQ20228327		Improvement / Rehabilitation of Road in UCs UC-11, UC-13 & UC 14 in District Korangi, Karachi	<u>33,000,000</u>	<u>8,250,000</u>	<u>45,875,000</u>
A12470		Others	33,000,000	8,250,000	45,875,000
KQ5123		MUNICIPAL COMMISSIONER, KARACHI			
ADP No :		LGDCP-PP-22-2037			
KQ20228328		Providing & Fixing of Tuff Paver Block in Different UC's in District Korangi Karachi	<u>26,397,000</u>	<u>6,599,250</u>	<u>36,695,000</u>
A12470		Others	26,397,000	6,599,250	36,695,000
KQ5123		MUNICIPAL COMMISSIONER, KARACHI			
ADP No :		LGDCP-PP-22-2038			
KQ20228329		Replacement of Water & Sewerage Line in Different UC 11 UC-13 & UC-14 District Korangi, PS -92, Karachi	<u>16,497,000</u>	<u>4,124,250</u>	<u>45,866,000</u>
A12470		Others	16,497,000	4,124,250	45,866,000
KQ5123		MUNICIPAL COMMISSIONER, KARACHI			
ADP No :		LGDCP-PP-22-2039			
KQ20228330		Replacement of Water & Sewerage Line in Different UC-07 UC-08 UC-09 & UC-10 District Korangi Karachi	<u>33,000,000</u>	<u>8,250,000</u>	<u>45,875,000</u>
A12470		Others	33,000,000	8,250,000	45,875,000
KQ5029		SECRETARY (LOCAL GOVERNMENT)			
ADP No :		LGDCP-PP-22-2040			
HB20226903		Construction of CC Paving Block, CC Block & Open Surface Drains in various Streets of Taluka Latifabad, District Hyderabad	<u>16,500,000</u>	<u>4,125,000</u>	<u>45,875,000</u>
A12470		Others	16,500,000	4,125,000	45,875,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-22-2041			
HB20225382	Construction of CC Paving Block, CC Block & Open Surface Drains in various Streets of Taluka City, District Hyderabad	<u>16,500,000</u>	<u>4,125,000</u>	<u>45,875,000</u>
A12470	Others	16,500,000	4,125,000	45,875,000
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-2042			
KQ20228331	Rehabilitation / Reconditioning of internal Roads & Tuff Paver Block in different streets of Sector 40-C & A #Y# District Korangi	<u>33,000,000</u>	<u>8,250,000</u>	<u>45,875,000</u>
A12470	Others	33,000,000	8,250,000	45,875,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-22-2043			
QS20225384	Improvement / Rehabilitation of internal Roads & Tuff Paver Block in different streets in, District Korangi	<u>33,000,000</u>	<u>8,250,000</u>	<u>45,875,000</u>
A12470	Others	33,000,000	8,250,000	45,875,000
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-2044			
KQ20228332	Improvement / Rehabilitation of different Roads & Paver Block in different streets in Orangi Town (District West), District Korangi	<u>33,000,000</u>	<u>8,250,000</u>	<u>45,875,000</u>
A12470	Others	33,000,000	8,250,000	45,875,000
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-2045			
KQ20228333	Providing & Fixing of Tuff Paver Block in different UCs-35, 36, 39, 40, 41, 42 & 43 District Central	<u>33,000,000</u>	<u>8,250,000</u>	<u>45,875,000</u>
A12470	Others	33,000,000	8,250,000	45,875,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-2046			
KQ20228334	Improvement / Rehabilitation of Roads in UCs-35, 36, 39, 40, 41, 42 & 43 District Central	<u>33,000,000</u>	<u>8,250,000</u>	<u>45,875,000</u>
A12470	Others	33,000,000	8,250,000	45,875,000
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-2047			
KQ20228335	Repair / Maintenance & Replacement Work of Water & Sewerage Line in UCs-35, 36, 39, 40, 41, 42 & 43 District Central	<u>33,000,000</u>	<u>8,250,000</u>	<u>45,875,000</u>
A12470	Others	33,000,000	8,250,000	45,875,000
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-2048			
KQ20228336	Repair / Maintenance & Replacement Work of Sewerage Line in UCs-35, 36, 39, 40, 41, 42 & 43 District Central	<u>33,000,000</u>	<u>8,250,000</u>	<u>45,875,000</u>
A12470	Others	33,000,000	8,250,000	45,875,000
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-2049			
KQ20228337	Providing & Laying 400mm PE Pipe at Different UC's of UC-16, UC-24, & UC -25, Orangi Town	<u>7,280,000</u>	<u>1,820,000</u>	<u>20,240,000</u>
A12470	Others	7,280,000	1,820,000	20,240,000
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-2050			
KQ20228338	Providing & Laying 400mm PE Pipe at Different UC's of UC-11, UC-16, & UC -17, UC -18, UC -19, UC -20, UC -21, UC -22, UC -24, UC -25 & UC-26 Orangi Town	<u>7,329,000</u>	<u>1,832,250</u>	<u>20,378,000</u>
A12470	Others	7,329,000	1,832,250	20,378,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-2051			
KQ20228339	Repair & Maintenance of Road, Sewerage Line & Fixing of Paver Blocks in internal & Link area in Different UC's 19, 20,21 & 22 in District (West)	<u>16,500,000</u>	<u>4,125,000</u>	<u>45,875,000</u>
A12470	Others	16,500,000	4,125,000	45,875,000
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-2052			
KQ20228340	Repair & Maintenance of Road, Sewerage Line & Fixing of Paver Blocks in internal & Links Area in Different UC'S -26,27,& 28 in District West	<u>16,500,000</u>	<u>4,125,000</u>	<u>45,875,000</u>
A12470	Others	16,500,000	4,125,000	45,875,000
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-2053			
KQ20228341	Repair & Maintenance of Road, Sewerage Line & Fixing of Paver Blocks in internal & Links Area in Different UC'S -17,18 & 25 in District West	<u>16,500,000</u>	<u>4,125,000</u>	<u>45,875,000</u>
A12470	Others	16,500,000	4,125,000	45,875,000
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-2054			
KQ20228342	Providing & Laying of Sewerage Lines form Saba Chowrangi to Allah Wali Chowrangi District Central	<u>16,500,000</u>	<u>4,125,000</u>	<u>45,875,000</u>
A12470	Others	16,500,000	4,125,000	45,875,000
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-2055			
KQ20228343	Repair Maintenance & Replacement work of Sewerage Lines in UC-15, to 21, 7 UC-31,32,33,34,36 437 District Korangi	<u>16,500,000</u>	<u>4,125,000</u>	<u>45,875,000</u>
A12470	Others	16,500,000	4,125,000	45,875,000

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			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
KQ5123		MUNICIPAL COMMISSIONER, KARACHI			
ADP No :		LGDCP-PP-22-2056			
KQ20228344		Providing & laying of Sewerage Lines in UC-35,36,39, 40, 41, 42 & 43 in District Central Karachi	<u>16,500,000</u>	<u>4,125,000</u>	<u>45,875,000</u>
A12470		Others	16,500,000	4,125,000	45,875,000
KQ5029		SECRETARY (LOCAL GOVERNMENT)			
ADP No :		LGDCP-PP-22-2057			
HB20225398		Construction of L.S.R and H-S-R i/c. Construction of pump room & installation of Electric motors and pumps in District Hyderabad	<u>49,500,000</u>	<u>12,375,000</u>	<u>27,525,000</u>
A12470		Others	49,500,000	12,375,000	27,525,000
KQ5029		SECRETARY (LOCAL GOVERNMENT)			
ADP No :		LGDCP-PP-22-2058			
HB20225399		Construction of External water supply drainage, open surface drain, CC paver Block CC Block & Construction of improvement of road with (Asphalt) in District Hyderabad	<u>64,816,000</u>	<u>64,816,000</u>	<u>36,042,000</u>
A12470		Others	64,816,000	64,816,000	36,042,000
KQ5029		SECRETARY (LOCAL GOVERNMENT)			
ADP No :		LGDCP-PP-22-2059			
HB20225400		Construction of CC Paving Block, CC Block & Open Surface Drain in various Streets of Latifabad Unit No.02 Unit No. 06 Unit No. 09 & Unit No. 08 Taluka Latifabad District	<u>39,369,000</u>	<u>9,842,250</u>	<u>21,892,000</u>
A12470		Others	39,369,000	9,842,250	21,892,000
KQ5029		SECRETARY (LOCAL GOVERNMENT)			
ADP No :		LGDCP-PP-22-2060			
HB20226904		Construction of CC Paving Block, CC Block & Open surface rain @ Paka Qilla, Pahan Colony, Gareebabad, Sarfraz Colony Khaki Road, Tando Wali Muhammad, Wadha Mohalla, Duaba Line, Gaushala & Liaquat Colony Taluka City District Hyderabad	<u>59,845,000</u>	<u>59,845,000</u>	<u>33,278,000</u>
A12470		Others	59,845,000	59,845,000	33,278,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-22-2061			
HB20225402	Construction of CC Paving Block, CC Block & Open Surface Drain in various Streets of Paretabad, Rehman Town, Phulleli & Mirza Para PS-6 Taluka City District Hyderabad.	<u>27,104,000</u>	<u>6,776,000</u>	<u>37,679,000</u>
A12470	Others	27,104,000	6,776,000	37,679,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-22-2062			
HB20225403	Construction of L-S-R and H-S-R i/c Construction of new Compound wall of Graveyards in District Hyderabad.	<u>66,000,000</u>	<u>66,000,000</u>	<u>36,700,000</u>
A12470	Others	66,000,000	66,000,000	36,700,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-22-2063			
HB20225404	Construction of CC Paving Block, CC Block in various Taluka City Taluka Latifabad District Hyderabad.	<u>49,500,000</u>	<u>12,375,000</u>	<u>27,525,000</u>
A12470	Others	49,500,000	12,375,000	27,525,000
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-2067			
KQ20228345	Reh/ Imp of Street & Internal Road with Drainage System Tuff Paving Blocks in Surrounding Area UC's -19,27,28 in District West. Karachi.	<u>24,200,000</u>	<u>6,050,000</u>	<u>33,642,000</u>
A12470	Others	24,200,000	6,050,000	33,642,000
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-2068			
KQ20228346	Reh/ Imp of Road along with Sewerage System & Paver Blocks in Different UC's Nos, 8,9, & 11 in District West. Karachi	<u>24,200,000</u>	<u>6,050,000</u>	<u>33,642,000</u>
A12470	Others	24,200,000	6,050,000	33,642,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5123	MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-2069			
KQ20228347	Repair & Maint. Of Internal & Main Road i/c Sewerage Line Paver Blocks in Different UC's Nos, 12, 13, & 17 in District West. Karachi	<u>24,200,000</u>	<u>6,050,000</u>	<u>33,642,000</u>
A12470	Others	24,200,000	6,050,000	33,642,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0336			
KQ20231062	Reh / Imp of Road with Sewerage System & Providing & Fixing of Tuff Paver Blocks in UC -22, 23, & 25 District West. Karachi	<u>33,330,000</u>		<u>50,000,000</u>
A12470	Others	33,330,000		50,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0337			
KQ20231063	Reh / Repair / Imp of Internal Road i/c Sewerage System & Paving in Different UC's of District West. Karachi	<u>33,330,000</u>		<u>50,000,000</u>
A12470	Others	33,330,000		50,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0338			
KQ20231064	Repair & Imp of Road i/c Sewerage System & Tuff Paver Block in UC -24,26, & 28 District West. Karachi	<u>33,330,000</u>		<u>50,000,000</u>
A12470	Others	33,330,000		50,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0339			
KQ20231065	Repair & Imp of Road i/c Sewerage System & Tuff Paver Block in UC -16,17, & 19 District West. Karachi	<u>33,330,000</u>		<u>50,000,000</u>
A12470	Others	33,330,000		50,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0430			
KQ20231156	Providing & Laying CC Tough Paver Blocks in Surrounding Areas of UC # 44,45,46 & 47 District Central	<u>24,975,000</u>		<u>49,950,000</u>
A12470	Others	24,975,000		49,950,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0431			
KQ20231157	Providing & Laying CC Tough Paver Blocks in Surrounding Areas of UC # 47,48,49,50 & 51 District Central	<u>22,500,000</u>		<u>45,000,000</u>
A12470	Others	22,500,000		45,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0432			
KQ20231158	Providing / Maintenance of Water Supply in different dia of P.E Pipe (3", 4", 6", 8", & 12" Dia) including fittings in UC # 1,2,3,4 & 5 North Karachi	<u>24,975,000</u>		<u>49,950,000</u>
A12470	Others	24,975,000		49,950,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0433			
KQ20231159	Providing / laying RCC Sewerage Line in UC # 1,2,3,4 & 5 North Karachi Town District Central	<u>24,975,000</u>		<u>49,950,000</u>
A12470	Others	24,975,000		49,950,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0434			
KQ20231160	Rehabilitation / laying CC flooring & Tough Paver in UC # 1,2,3,4 & 5 North Karachi Town District Central	<u>24,975,000</u>		<u>49,950,000</u>
A12470	Others	24,975,000		49,950,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0435			
KQ20231161	Improvement / Rehabilitation of Power House Water Pumping Station, Khwaja Ajmair Nagri Water Pumping Station & Alhameed Water Pumping Station in UC # 1,2,3,4 & 5 North Karachi	<u>24,975,000</u>		<u>49,950,000</u>
A12470	Others	24,975,000		49,950,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0436			
KQ20231162	Rehabilitation/Improvement of Sewerage System in Sector 5-E, 5-F- J,& 11-D of New Karachi	<u>12,500,000</u>		<u>50,000,000</u>
A12470	Others	12,500,000		50,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0437			
KQ20231163	Rehabilitation/Improvement of Sewerage System by Providing & Laying of 24 , 18 & 15" Dia Main Sewerage Line in Sector 5-D & 5-G, 5-A of New Karachi	<u>12,500,000</u>		<u>50,000,000</u>
A12470	Others	12,500,000		50,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0438			
KQ20231164	Imp/Reh of Carpet Work & CC Flooring at UC No. 04, 5-A Sector 5-D, 5-A & 5-F New Karachi	<u>25,000,000</u>		<u>50,000,000</u>
A12470	Others	25,000,000		50,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0439			
KQ20231165	Imp/Reh of Carpet Work & Paver Fixing at UC-9/A, UC-9-B & Sector 11-F & 11-D New Karachi	<u>25,000,000</u>		<u>50,000,000</u>
A12470	Others	25,000,000		50,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0440			
KQ20231166	Imp/Reh of Carpet Work & Paver Fixing at UC-9/B and UC-10 Sector 11-D & 11-G Sector 15A/3 Buffer Zone New Karachi	<u>25,000,000</u>		<u>50,000,000</u>
A12470	Others	25,000,000		50,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0441			
KQ20231167	Imp/Reh of Carpet Work & CC Flooring at UC-5B, UC-6, UC-7, UC-8, UC-9A Sector 5B/5F/5G/5E & 11-F New Karachi	<u>25,000,000</u>		<u>50,000,000</u>
A12470	Others	25,000,000		50,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0442			
KQ20231168	Rehabilitation / Improvement of Streets & Internal Roads with Drainage System, Nallah & Sewerage Tough Paver Blocks in Surrounding Areas of UC # 35,36,39 District Central	<u>24,975,000</u>		<u>49,950,000</u>
A12470	Others	24,975,000		49,950,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0443			
KQ20231169	Rehabilitation / Improvement of Streets & Internal Roads with Drainage System, Nallah & Sewerage Tough Paver Blocks in Surrounding Areas of UC # 40,41, 42 & 43 District Central	<u>24,975,000</u>		<u>49,950,000</u>
A12470	Others	24,975,000		49,950,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0445			
KQ20231171	Providing & Fixing Paver Blocks in Different UC's in District East	<u>24,975,000</u>		<u>49,950,000</u>
A12470	Others	24,975,000		49,950,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0446			
KQ20231172	Repair & Maintenance of Internal & Main Road i.e. Sewerage Line, Paver Blocks in Different UC # 6,7,8 Safora Town Gulistan e Jouhar District East	<u>24,975,000</u>		<u>49,950,000</u>
A12470	Others	24,975,000		49,950,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0447			
KQ20231173	Rehabilitation / Improvement of Streets and internal Roads with drainage system, Nala and sewerage system tough paver blocks in surrounding areas of UC-09 Lines area District	<u>24,975,000</u>		<u>49,950,000</u>
A12470	Others	24,975,000		49,950,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0448			
KQ20231174	Rehabilitation / Improvement of Streets and internal Roads with drainage system, Nala and sewerage system tough paver blocks in surrounding areas of UC-10 Lines area District	<u>24,975,000</u>		<u>49,950,000</u>
A12470	Others	24,975,000		49,950,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0449			
KQ20231175	Rehabilitation / Improvement of Streets and internal Roads with drainage system, Nala and sewerage system tough paver blocks in surrounding areas of UC-11 Lines area District	<u>24,975,000</u>		<u>49,950,000</u>
A12470	Others	24,975,000		49,950,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0450			
KQ20231176	Rehabilitation of contaminated / rusted 4 dia, 6 dia, 8" dia, 10" dia and 12" dia PE pipe in different location of UC-09, UC-10 and UC-11 District East	<u>12,500,000</u>		<u>50,000,000</u>
A12470	Others	12,500,000		50,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0451			
KQ20231177	Rehabilitation / Improvement of sewerage system District	<u>12,500,000</u>		<u>50,000,000</u>
	East			
A12470	Others	12,500,000		50,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0452			
KQ20231178	Sewerage System in UC 01,02,03,04,05 & 06 District East	<u>15,000,000</u>		<u>30,000,000</u>
A12470	Others	15,000,000		30,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0453			
KQ20231179	CC Tough Pavers in UC 001,02,03,04,05 & 06 District East	<u>15,000,000</u>		<u>30,000,000</u>
A12470	Others	15,000,000		30,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0454			
KQ20231180	CC Tough Paver Blocks Yadgar Fish to Jahangir Road UC 13	<u>10,000,000</u>		<u>40,000,000</u>
A12470	Others	10,000,000		40,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0455			
KQ20231181	Sewerage System in Yadgar Fish to Jahangir Road Storm Water	<u>5,000,000</u>		<u>20,000,000</u>
	Drain in UC 13			
A12470	Others	5,000,000		20,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0456			
KQ20231182	Replacement of Old Damage Contaminated 6", dia AC Pipes	<u>1,000,000</u>		<u>4,000,000</u>
	into 160 mm PE Water Line at RKV & Mehran Depot Graveyard to			
	Ranger HQ Model Zone			
A12470	Others	1,000,000		4,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0457			
KQ20231183	Replacement of Old Damage Contaminated 4" dia AC Pipes into 110 mm PE Water Line at Sheet # 04 Abbasi Market & Mominabad Next to Nadeem Hotel Model Zone	<u>925,000</u>		<u>3,700,000</u>
A12470	Others	925,000		3,700,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0458			
KQ20231184	Replacement of Old Damage Enchroached 4" dia AC Pipes into 110 mm PE Water Line at SI Rehman Bakery & Nashtarabad to SI Last Street Model Zone	<u>575,000</u>		<u>2,300,000</u>
A12470	Others	575,000		2,300,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0459			
KQ20231185	Replacement of Old Damage Contaminated 6" dia AC Pipes into 160 mm PE Water Line at G Area behind Liaquat Market & 4" AC Pipe into 110 mm PE Pipe at Laal Masjid C Area, 4" AC	<u>1,025,000</u>		<u>4,100,000</u>
A12470	Others	1,025,000		4,100,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0460			
KQ20231186	Replacement of Old Damage Contaminated 6" dia AC Pipes into 160 mm PE Water Line at A Area Ghousia Masjid to Muhammadi Ground Model Zone	<u>650,000</u>		<u>2,600,000</u>
A12470	Others	650,000		2,600,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0461			
KQ20231187	Replacement of Old Damage Contaminated 4" dia AC Pipes into 110 mm PE Water Line at Muslimabad Khohkrapar and Replacement of Old rusted 12" Valves in Model Zone	<u>400,000</u>		<u>1,600,000</u>
A12470	Others	400,000		1,600,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0463			
KQ20231189	Upgradation of pumping stations./ installation of Turbine i) Ali Raza imam bargha Pumping station UC-10 ii) KDA Pumping station UC-10 iii) Thanvi Pumping station UC-10 iv)	<u>12,500,000</u>		<u>50,000,000</u>
A12470	Others	12,500,000		50,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0464			
KQ20231190	CC Tough Paver Blocks in Bahadur yar jang road, Soldier Bazar UC 16	<u>10,000,000</u>		<u>40,000,000</u>
A12470	Others	10,000,000		40,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0465			
KQ20231191	Construction of CC Tough Paver in Different areas of UC # 23,24,29 & 30	<u>24,975,000</u>		<u>49,950,000</u>
A12470	Others	24,975,000		49,950,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0466			
KQ20231192	Construction of CC Tough Paver in Different areas of UC # 31,33 & 34	<u>24,975,000</u>		<u>49,950,000</u>
A12470	Others	24,975,000		49,950,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0467			
KQ20231193	Rehabilitation / Improvement of Streets & Internal Roads with Drainage System,Nallah & Sewerage Tough Paver Blocks in Surrounding Areas of UC # 08,11,12,13 & 27 Orangi Town	<u>24,975,000</u>		<u>49,950,000</u>
A12470	Others	24,975,000		49,950,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0468			
KQ20231194	Rehabilitation / Improvement of Streets & Internal Roads with Drainage System, Nallah & Sewerage Tough Paver Blocks in Surrounding Areas of UC # 17,19 & 28 Orangi Town District	<u>24,975,000</u>		<u>49,950,000</u>
A12470	Others	24,975,000		49,950,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0469			
KQ20231195	Rehabilitation of Contaminated / Rusted 900mm, 450mm, 315mm, 200mm, 160mm, 110mm PE Pipe in Different Location of UC # ,12,13,17,19,27 & 28 Orangi Town District West	<u>24,975,000</u>		<u>49,950,000</u>
A12470	Others	24,975,000		49,950,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0470			
KQ20231196	Rehabilitation / Improvement of Sewerage System in UC 16,17,19,24 & 26 Orangi Town District West	<u>24,975,000</u>		<u>49,950,000</u>
A12470	Others	24,975,000		49,950,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0471			
KQ20231197	Rehabilitation of Al Hira Pumping Station UC 24 Orangi Town District West	<u>24,975,000</u>		<u>49,950,000</u>
A12470	Others	24,975,000		49,950,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0472			
KQ20231198	Providing laying CC Tough paver blocks in UC-18,20,21,22,23,25 Orangi Town District West	<u>24,975,000</u>		<u>49,950,000</u>
A12470	Others	24,975,000		49,950,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0473			
KQ20231199	Replacement and rehabilitation water and sewerage lines 4",6",8",12",24" in UC-18,20,21,22,23,25 Orangi Town District West	<u>12,500,000</u>		<u>50,000,000</u>
A12470	Others	12,500,000		50,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0474			
KQ20231200	Reconstruction / Rehabilitation and Renovation of rain drains nallah & green belts UC-18,20,21,22,23,25 Orangi Town District West	<u>12,500,000</u>		<u>50,000,000</u>
A12470	Others	12,500,000		50,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0476			
KQ20231202	Repairing & Replacement of Water Supply Line in UC # 38 & 39 Surjani Town District West	<u>12,500,000</u>		<u>50,000,000</u>
A12470	Others	12,500,000		50,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0477			
KQ20231203	Repairing & Replacement of Sewerage System in UC # 38 & 39 Surjani Town District West	<u>12,500,000</u>		<u>50,000,000</u>
A12470	Others	12,500,000		50,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0478			
KQ20231204	Construction of CC Tough Pavers Block in Different areas of UC # 38 & 39 Surjani Town District West	<u>24,975,000</u>		<u>49,950,000</u>
A12470	Others	24,975,000		49,950,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0479			
HB20231205	Construction of CC Block, CC Paving Block & open Surface Drain in Various areas @ Tando Jam City UC - 65,66 and ward-4 Tando Hyder District Hyderabad.	<u>24,975,000</u>		<u>49,920,000</u>
A12470	Others	24,975,000		49,920,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0480			
HB20231206	Construction of CC Paving Block, CC Topping and Sewerage System in Various Places of UC - 83.86, 88, 89, 90, 98, 124, 132, 133 Taluka Latifabad & UC - 28 Taluka City District	<u>24,975,000</u>		<u>49,945,000</u>
A12470	Others	24,975,000		49,945,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0481			
HB20231207	Construction of CC Paving Block in various Streets / Roads @ (i) Neron Kot Town UC- 16 to 18, (ii) Mian Sarfaraz Town UC - 19 to 27, UC -29 to UC - 36 (iii) Pareetabad Town	<u>24,975,000</u>		<u>49,947,000</u>
A12470	Others	24,975,000		49,947,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0482			
HB20231208	Providing Water Supply line P.E Pipe and External Drainage in Various Areas @ (i) Neron Kot Town UC- 16 to 18, (ii) Mian Sarfaraz Town UC - 19 to 27, UC - 29 to UC - 36 (iii) Paree	<u>24,975,000</u>		<u>49,949,000</u>
A12470	Others	24,975,000		49,949,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0483			
HB20231209	Construction of Open Surface Drain in various areas @ (i) Neron Kot Town UC- 16 to 18, (ii) Mian Sarfaraz Town UC - 19 to 27, UC - 29 to UC - 36 (iii) Pareetabad Town UC - 50	<u>24,975,000</u>		<u>49,941,000</u>

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	24,975,000		49,941,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0484			
HB20231210	Providing Water Supply Line P.E Pipe and External Drainage in Various areas @ (i) Neron Kot Town UC- 03 to 16, UC- 18, (ii) Pareetabad Town UC - 37 to UC 50 of Taluka City District	<u>24,975,000</u>		<u>49,943,000</u>
A12470	Others	24,975,000		49,943,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0485			
HB20231211	Construction of CC Paving Block in Various Streets / Roads @ (i) Neron Kot Town UC- 03 to 16, UC- 18, (ii) Pareetabad Town UC - 37 to UC 50 of Taluka City District	<u>24,975,000</u>		<u>49,945,000</u>
A12470	Others	24,975,000		49,945,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0486			
HB20231212	Construction of Open Surface Drain in Various areas @ (i) Neron Kot Town UC- 03 to 16, UC 18, (ii) Pareetabad Town UC - 37 to UC 50 of Taluka City District Hyderabad	<u>24,975,000</u>		<u>49,940,000</u>
A12470	Others	24,975,000		49,940,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0487			
HB20231213	Construction of CC Paving Block / CC Block in Various Streets / Roads of UC - 107 to 112, UC114 to 124, UC - 129, 130, UC- 132 to UC- 139 of Taluka Latifabad District Hyderabad	<u>24,975,000</u>		<u>49,949,000</u>
A12470	Others	24,975,000		49,949,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0488			
HB20231214	Providing Water Supply line P.E Pipe in Various areas of UC - 107 to 112, UC- 114 to 124, UC - 129, 130, UC- 132 to UC- 139 of Taluka Latifabad District Hyderabad	<u>24,975,000</u>		<u>49,943,000</u>
A12470	Others	24,975,000		49,943,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0489			
HB20231215	Construction of External Sewerage Pipe Line & Open Surface Drain in various areas of UC - 107 to 112, UC- 114 to 124, UC - 129, 130, UC- 132 to UC- 139 of Taluka Latifabad District	<u>24,975,000</u>		<u>49,944,000</u>
A12470	Others	24,975,000		49,944,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0490			
HB20231216	Construction / Improvement of Asphalt Roads at various areas of UC - 107 to 112, UC- 114 to 124, UC - 129, 130, UC- 132 to UC- 139 of Taluka Latifabad District Hyderabad	<u>24,975,000</u>		<u>49,948,000</u>
A12470	Others	24,975,000		49,948,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0491			
KQ20231217	Repair, Maintenance and Replacement work of Sewerage Lines 12" dia & 15" dia at UC # 25 Ward 1,2,3 & 4 District Korangi	<u>5,000,000</u>		<u>20,000,000</u>
A12470	Others	5,000,000		20,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0492			
KQ20231218	Work of CC Tough Paver Blocks at Different locations of UC 25 Ward 1,2,3 & 4 District Korangi	<u>10,000,000</u>		<u>40,000,000</u>
A12470	Others	10,000,000		40,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0493			
KQ20231219	Repair, Maintenance and Replacement work of Sewerage Lines 12" dia & 15" dia at UC # 26 Ward 1,2,3 & 4 District Korangi	<u>5,000,000</u>		<u>20,000,000</u>
A12470	Others	5,000,000		20,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0494			
KQ20231220	Work of CC Tough Paver Blocks at Different locations of UC 26 Ward 1,2,3 & 4 District Korangi	<u>10,000,000</u>		<u>40,000,000</u>
A12470	Others	10,000,000		40,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0495			
KQ20231221	Repair Maintenance work of Culvert (Puliya) in UC 27 District Korangi	<u>500,000</u>		<u>2,000,000</u>
A12470	Others	500,000		2,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0496			
KQ20231222	Repair, Maintenance and Replacement work of Sewerage Lines 12" dia & 15" dia at UC # 27 Ward 1,2,3 & 4 District Korangi	<u>5,000,000</u>		<u>20,000,000</u>
A12470	Others	5,000,000		20,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0497			
KQ20231223	Work of CC Tough Paver Blocks at Different locations of UC 27 Ward 1,2,3 & 4 District Korangi	<u>8,250,000</u>		<u>33,000,000</u>
A12470	Others	8,250,000		33,000,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0498			
KQ20231224	Repair, Maintenance and Replacement work of Sewerage Lines 12" dia & 15" dia at UC # 28 Ward 1,2,3 & 4 District Korangi	<u>5,000,000</u>		<u>20,000,000</u>
A12470	Others	5,000,000		20,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0499			
KQ20231225	Work of CC Tough Paver Blocks at Different locations of UC 28 Ward 1,2,3 & 4 District Korangi	<u>10,000,000</u>		<u>40,000,000</u>
A12470	Others	10,000,000		40,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0500			
KQ20231226	Repair Maintenance work of Culvert (Puliya) in UC 28 District Korangi	<u>500,000</u>		<u>2,000,000</u>
A12470	Others	500,000		2,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0501			
KQ20231227	Repair, Maintenance and Replacement work of Sewerage Lines 12" dia & 15" dia at UC # 29 Ward 1,2,3 & 4 District Korangi	<u>3,750,000</u>		<u>15,000,000</u>
A12470	Others	3,750,000		15,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0502			
KQ20231228	Work of CC Tough Paver Blocks at Different locations of UC 29 Ward 1,2,3 & 4 District Korangi	<u>3,750,000</u>		<u>15,000,000</u>
A12470	Others	3,750,000		15,000,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0503			
KQ20231229	Repair Maintenance work of Culvert (Puliya) in UC 29	<u>500,000</u>		<u>2,000,000</u>
	District Korangi			
A12470	Others	500,000		2,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0504			
KQ20231230	Repair, Maintenance and Replacement work of Sewerage Lines	<u>7,500,000</u>		<u>30,000,000</u>
	12" dia & 15" dia at UC # 30 Ward 1,2,3 & 4 District			
	Korangi			
A12470	Others	7,500,000		30,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0505			
KQ20231231	Work of CC Tough Paver Blocks at Different locations of UC	<u>5,000,000</u>		<u>20,000,000</u>
	30 Ward 1,2,3 & 4 District Korangi			
A12470	Others	5,000,000		20,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0506			
KQ20231232	Repair, Maintenance and Replacement work of Sewerage Lines	<u>2,500,000</u>		<u>10,000,000</u>
	12" dia & 15" dia at UC # 35 Ward 1,2,3 & 4 District			
	Korangi			
A12470	Others	2,500,000		10,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0507			
KQ20231233	Work of CC Tough Paver Blocks at Different locations of UC	<u>3,750,000</u>		<u>15,000,000</u>
	35 Ward 1,2,3 & 4 District Korangi			
A12470	Others	3,750,000		15,000,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0508			
KQ20231234	Replacement of Old Damage Contaminated & Rusted 4" dia AC Pipes into 110 mm PE Water Line at D-1 Area Khohkrapar & 6" dia into 160 mm PE at D-1 Area Khohkrapar & Repair of	<u>775,000</u>		<u>3,100,000</u>
A12470	Others	775,000		3,100,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0509			
KQ20231235	Replacement of Old Damage Contaminated 6" dia AC Pipes into 160 mm PE Water Line at D Area Khohkrapar & Interconnection of 4" dia into 110 mm PE Water Line at D Area	<u>750,000</u>		<u>3,000,000</u>
A12470	Others	750,000		3,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0510			
KQ20231236	Replacement of Old Damage Contaminated 6" & 4" dia AC Pipes into 160 mm & 110 mm PE	<u>5,000,000</u>		<u>20,000,000</u>
A12470	Others	5,000,000		20,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0511			
KQ20231237	Replacement of Old Damage Contaminated 10" dia AC Pipes into 250 mm PE Water Line and interconnection of Old Branches of 4", 6" & 10" dia from D-04 Medical Store to Marooof Sweet	<u>2,525,000</u>		<u>10,100,000</u>
A12470	Others	2,525,000		10,100,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0512			
KQ20231238	Replacement of Old Damage Contaminated 6" & 4" dia AC Pipes into 160 mm & 110 mm PE Water Line at Sheesha Gali Saudabad & Interconnection of Old Branches of Model Zone for	<u>1,250,000</u>		<u>5,000,000</u>
A12470	Others	1,250,000		5,000,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0516			
KQ20231242	Rehabilitation / Improvement of Sewerage System by Replacement of Old Defective Deteriorated of 24" dia RCC Sewer Line from Malir Halt to Model Colony Railway Phatak Via Service	<u>25,000,000</u>		<u>50,000,000</u>
A12470	Others	25,000,000		50,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0517			
KQ20231243	Rehabilitation / Improvement of Sewerage System by Replacement of Old Defective Deteriorated of 18" & 24" dia RCC Sewer Line from Hashim Raza Road Railway Crossing to Jinnah Aven	<u>5,750,000</u>		<u>23,000,000</u>
A12470	Others	5,750,000		23,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0518			
KQ20231244	Rehabilitation / Improvement of Sewerage System by Replacement of Old Defective Deteriorated of 24" & 30" dia RCC Sewer Line from Malir Halt to Tauheed Masjid Liaquat Ali Avenue	<u>10,500,000</u>		<u>42,000,000</u>
A12470	Others	10,500,000		42,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0519			
KQ20231245	Repair, Maintenance & Replacement work of Sewerage lines 12" & 15" dia Ward 1 & 2 in UC 30	<u>12,500,000</u>		<u>50,000,000</u>
A12470	Others	12,500,000		50,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0520			
KQ20231246	Work of CC Tough Paver Block Ward 1 & 2 in UC 30	<u>12,500,000</u>		<u>50,000,000</u>
A12470	Others	12,500,000		50,000,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0521			
KQ20231247	Repair, Maintenance & Replacement work of Sewerage lines 12" & 15" dia Ward 1& 2 in UC 35	<u>12,500,000</u>		<u>50,000,000</u>
A12470	Others	12,500,000		50,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0522			
KQ20231248	Work of CC Tough Paver Block Ward 1 & 2 in UC 35	<u>20,000,000</u>		<u>40,000,000</u>
A12470	Others	20,000,000		40,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0523			
KQ20231249	Repair, Maintenance & Replacement work of Sewerage lines 12" & 15" dia Ward 1& 2 in UC 36 Altaf Town	<u>12,500,000</u>		<u>50,000,000</u>
A12470	Others	12,500,000		50,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0524			
KQ20231250	CC Tough Paver Blocks in UC 36 Altaf Town	<u>12,500,000</u>		<u>50,000,000</u>
A12470	Others	12,500,000		50,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0525			
MP20231251	Water Supply Scheme with Solar Panel Installation in Mirwah Gorchani District Mirpurkhas	<u>50,000,000</u>	<u>50,000,000</u>	<u>40,000,000</u>
A12470	Others	50,000,000	50,000,000	40,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0526			
MP20231252	Drainage in Tehri Mirwah Gorchani Mirpurkhas, Community Hall with Washroom fixture, boundary wall and Drainage & Pavers in Tehri Mirwah Gorchani.CC Paver and road in Mirwah	<u>50,000,000</u>	<u>50,000,000</u>	<u>40,000,000</u>
A12470	Others	50,000,000	50,000,000	40,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-22-1943			
QS20225284	Improvement / Rehabilitation Of Different Main Roads / Internal Roads In Area 36-G / 37-B, Khurramabad, Cardiac Center Road 37 -A In Ps -94, District Korangi,	<u>33,000,000</u>	<u>8,250,000</u>	<u>46,155,000</u>
A12470	Others	33,000,000	8,250,000	46,155,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-22-1944			
QS20225285	Improvement / Rehabilitation Of Different Main / Internal Roads At Tayyaba Masjid Shah Khalid Colony I Area, L Area At Al -Falah Bank Road Landhi No. 6 To Navy Road,	<u>33,000,000</u>	<u>8,250,000</u>	<u>45,950,000</u>
A12470	Others	33,000,000	8,250,000	45,950,000
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-1945			
KQ20228381	Improvement & Rehabilitation Of Road UC -04, UC -05 & UC 06, PS -93 District Korangi.	<u>33,000,000</u>	<u>8,250,000</u>	
A12470	Others	33,000,000	8,250,000	
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-22-1945			
QS20225436	Improvement & Rehabilitation Of Road UC -04, UC -05 & UC 06, PS -93 District Korangi.			<u>46,230,000</u>
A12470	Others			46,230,000
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-1946			
KQ20228274	Const. / Reh. Of Metalled Road At Uc -44, New Uc -06) Firdos Colony, Hijrat Mureed Goth & Uc -45, (New Uc -03) Block -B, D Haddi Market Tariq Plaza Nazimbad No. 04 Block A,	<u>16,499,000</u>	<u>4,124,750</u>	<u>46,505,000</u>
A12470	Others	16,499,000	4,124,750	46,505,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-1947			
KQ20228275	Const. / Reh Of Metalled Road At Uc -46,(New Uc -01, 02, 04) At Block A,B,C,D,E,F,H,G Nazimabad No. 03, Block 5-E Nazimabad Goal Market, Eid Gah, Baqai Hospital, Umar Pakwan,	<u>16,499,000</u>	<u>4,124,750</u>	<u>46,485,000</u>
A12470	Others	16,499,000	4,124,750	46,485,000
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-1948			
KQ20228276	Const/Reh Of Metalled Road At Uc -49, (New Uc -04 & 05) At Block -A B,C,D,E,F,J,K Barkatu Hotel Nazimabad No. 01 Uc -50 (New Uc -05) Rizvia Society Usmania Society,	<u>16,500,000</u>	<u>4,125,000</u>	<u>46,595,000</u>
A12470	Others	16,500,000	4,125,000	46,595,000
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-1949			
KQ20228368	Improvement / Rehabilitation Of Road In Different Uc's In Ps -95 District Korangi.	<u>33,000,000</u>	<u>8,250,000</u>	
A12470	Others	33,000,000	8,250,000	
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-22-1949			
QS20225290	Improvement / Rehabilitation Of Road In Different Uc's In Ps -95 District Korangi.			<u>46,255,000</u>
A12470	Others			46,255,000
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-1950			
KQ20228369	Improvement / Rehabilitation Of Road In Different Uc-25 & Uc 26 In Ps-95 District Korangi.	<u>33,000,000</u>	<u>8,250,000</u>	
A12470	Others	33,000,000	8,250,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-22-1950			
QS20225437	Improvement / Rehabilitation Of Road In Different Uc-25 & Uc 26 In Ps-95 District Korangi.			<u>46,255,000</u>
A12470	Others			46,255,000
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-1951			
KQ20228370	Improvement / Rehabilitation Of Roads In Uc -29 & Uc -30 In Ps -95 District Korangi.	<u>33,000,000</u>	<u>8,250,000</u>	
A12470	Others	33,000,000	8,250,000	
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-22-1951			
QS20225292	Improvement / Rehabilitation Of Roads In Uc -29 & Uc -30 In Ps -95 District Korangi.			<u>46,035,000</u>
A12470	Others			46,035,000
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-1952			
KQ20228371	Rehabilitation / Reconditioning Of Internal Roads /Streets Different Area Of Ps-123, Karachi.	<u>49,500,000</u>	<u>12,375,000</u>	
A12470	Others	49,500,000	12,375,000	
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-22-1952			
QS20225293	Rehabilitation / Reconditioning Of Internal Roads /Streets Different Area Of Ps-123, Karachi.			<u>27,613,000</u>
A12470	Others			27,613,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-22-1953			
QS20225294	Improvement & Rehabilitation of Roads in UC -42 & UC -43 (District Central). NA -255 Karachi.			<u>46,715,000</u>

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others			46,715,000
KQ5123	MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-1953			
KQ20228382	Improvement & Rehabilitation of Roads in UC -42 & UC -43 (District Central). NA -255 Karachi.	<u>16,500,000</u>	<u>4,125,000</u>	
A12470	Others	16,500,000	4,125,000	
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-22-1954			
QS20225295	Rehabilitation / Improvement of Road from Al -Wahaj Store to Nimra Medical Centre in IJC -5 & UC -7 (District Central). NA -253 Karachi.			<u>46,465,000</u>
A12470	Others			46,465,000
KQ5123	MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-1954			
KQ20228372	Rehabilitation / Improvement of Road from Al -Wahaj Store to Nimra Medical Centre in IJC -5 & UC -7 (District Central). NA -253 Karachi.	<u>16,500,000</u>	<u>4,125,000</u>	
A12470	Others	16,500,000	4,125,000	
KQ5123	MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-1955			
KQ20228373	Improvement & Rehabilitation of Roads in UC -35, UC-36 & UC -39 (District Central). NA - 255 Karachi.	<u>16,500,000</u>	<u>4,125,000</u>	
A12470	Others	16,500,000	4,125,000	
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-22-1955			
QS20225438	Improvement & Rehabilitation of Roads in UC -35, UC-36 & UC -39 (District Central). NA - 255 Karachi.			<u>46,125,000</u>
A12470	Others			46,125,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5123	MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-1956			
KQ20228374	Improvement & Rehabilitation of Roads in UC -40 & UC -41 (District Central). NA -255 Karachi.	<u>16,500,000</u>	<u>4,125,000</u>	
A12470	Others	16,500,000	4,125,000	
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-22-1956			
QS20225297	Improvement & Rehabilitation of Roads in UC -40 & UC -41 (District Central). NA -255 Karachi.			<u>45,985,000</u>
A12470	Others			45,985,000
KQ5123	MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-1957			
KQ20228375	Rehabilitation of Road from 5 No. Bus Stop to Saba Cinema Chowrangi, Double Road & Fixing of Paver Block in Green Belt Central Island UC -07, NA -253 Karachi.	<u>16,500,000</u>	<u>4,125,000</u>	
A12470	Others	16,500,000	4,125,000	
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-22-1957			
QS20225298	Rehabilitation of Road from 5 No. Bus Stop to Saba Cinema Chowrangi, Double Road & Fixing of Paver Block in Green Belt Central Island UC -07, NA -253 Karachi.			<u>46,855,000</u>
A12470	Others			46,855,000
KQ5123	MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-1958			
KQ20228376	Improvement of Kabari Hotel to Surjani Road Government Boys Primary School, 5 -F/2 Road No. 60 UC -05 (District Central). NA -253 Karachi.	<u>16,500,000</u>	<u>4,125,000</u>	
A12470	Others	16,500,000	4,125,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-22-1958			
QS20225299	Improvement of Kabari Hotel to Surjani Road Government Boys Primary School, 5 -F/2 Road No. 60 UC -05 (District Central). NA -253 Karachi.			<u>46,045,000</u>
A12470	Others			46,045,000
KQ5123	MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-1959			
KQ20228377	Rehabilitation & Improvement of Road & Providing of Paver Block in Streets at UC -15 to 21 & UC -31, 33, 34, 36, & 37 in District Korangi, NA -240 Karachi.	<u>49,500,000</u>	<u>12,375,000</u>	
A12470	Others	49,500,000	12,375,000	
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-22-1959			
QS20225300	Rehabilitation & Improvement of Road & Providing of Paver Block in Streets at UC -15 to 21 & UC -31, 33, 34, 36, & 37 in District Korangi, NA -240 Karachi.			<u>27,531,000</u>
A12470	Others			27,531,000
KQ5123	MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-1960			
KQ20228378	Rehabilitation / Improvement of damages approach slab and expansion joints of different flyovers at Karachi	<u>33,000,000</u>	<u>8,250,000</u>	
A12470	Others	33,000,000	8,250,000	
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-22-1960			
QS20225439	Rehabilitation / Improvement of damages approach slab and expansion joints of different flyovers at Karachi			<u>46,220,000</u>
A12470	Others			46,220,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-22-1961			
QS20225302	Improvement / Rehabilitation of road at Blcok L plot no. C-39 to main road North Nazimabad, Karachi	<u>16,500,000</u>	<u>4,125,000</u>	<u>46,865,000</u>
A12470	Others	16,500,000	4,125,000	46,865,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0414			
HB20231140	Construction / Improvement of Asphalt Concrete Road at Various Streets @ (i) Neron Kot Town UC- 16 & 18, (ii) Mian Sarfaraz Town UC - 19 & 27, UC - 29 to UC - 36 (iii)	<u>24,975,000</u>		<u>49,950,000</u>
A12470	Others	24,975,000		49,950,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0415			
HB20231141	Construction / Improvement of Asphalt Concrete Road at Various Roads / Streets @ (i)Neron Kot Town UC- 03 to 16, UC- 18, (ii) Pareetabad Town UC - 37 to UC 50 of PS-67 Taluka City	<u>24,975,000</u>		<u>49,950,000</u>
A12470	Others	24,975,000		49,950,000
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-1913			
KQ20228253	Repair & Maintenance of Street Lights in different UCs in PS-92, District Korangi	<u>6,667,000</u>	<u>1,666,750</u>	<u>18,333,000</u>
A12470	Others	6,667,000	1,666,750	18,333,000
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-1914			
KQ20228254	Repair & Maintenance Works in Schools Parks & Ground & other facilities in UCs-35, 36, 39, 40, 41, 42 & 43 District Central PS-127	<u>16,667,000</u>	<u>4,166,750</u>	<u>45,823,000</u>
A12470	Others	16,667,000	4,166,750	45,823,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-1915			
KQ20228255	Providing & Fixing Street Lights & Accessories in UC-02, UC-03, UC-04 & UC # 05 of Model Zone PS-93, District Korangi.	<u>3,333,000</u>	<u>833,250</u>	<u>9,167,000</u>
A12470	Others	3,333,000	833,250	9,167,000
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-1916			
KQ20228256	Improvement of Street Lights at Malir Hault to S # 1 Sui Gas Office Road & Adjacent Areas of PS-93.	<u>6,667,000</u>	<u>1,666,750</u>	<u>18,333,000</u>
A12470	Others	6,667,000	1,666,750	18,333,000
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-1917			
KQ20228257	Improvement of Street Lighting System on Model Colony Road & Adjacent Areas of PS-93.	<u>3,333,000</u>	<u>833,250</u>	<u>9,167,000</u>
A12470	Others	3,333,000	833,250	9,167,000
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-1918			
KQ20228258	Lighting Arrangement / Improvement in Street Lighting System Approach / Link Roads & Different Areas of New Karachi & North Karachi.	<u>16,667,000</u>	<u>4,166,750</u>	<u>45,833,000</u>
A12470	Others	16,667,000	4,166,750	45,833,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-22-1919			
SN20225260	Construction of Community Hall in Perumal, District Sanghar	<u>14,499,000</u>	<u>3,624,750</u>	<u>39,872,000</u>
A12470	Others	14,499,000	3,624,750	39,872,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-22-1920			
SL20225261	Construction of Community Hall in Jhok Sharif, District Sujawal	<u>14,499,000</u>	<u>3,624,750</u>	<u>39,872,000</u>
A12470	Others	14,499,000	3,624,750	39,872,000
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-1921			
KQ20228259	Repair & Maintenance Work in School, Parks & Ground & Other Facilities in UCs -23, 24, 29, 30, 31, 33, 34, 36 in PS -96 District Korangi.	<u>33,333,000</u>	<u>8,333,250</u>	<u>45,823,000</u>
A12470	Others	33,333,000	8,333,250	45,823,000
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-1922			
KQ20228260	Repair & Maintenance & Replacement Work of Street light at PS-96, Korangi Town, District Korangi	<u>33,333,000</u>	<u>33,333,000</u>	<u>45,833,000</u>
A12470	Others	33,333,000	33,333,000	45,833,000
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-1923			
KQ20228261	Repair & Maintenance Work in Park / Ground & Other Facilities in PS-123.	<u>49,977,000</u>	<u>12,494,250</u>	<u>27,487,000</u>
A12470	Others	49,977,000	12,494,250	27,487,000
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-1924			
KQ20228262	Development & Improvement of Different Parks in PS-117, Orangi Town, KMC.	<u>16,667,000</u>	<u>4,166,750</u>	<u>45,833,000</u>
A12470	Others	16,667,000	4,166,750	45,833,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-1925			
KQ20228263	Development & Improvement of Different Parks in PS-118, Orangi Town, KMC.	<u>16,667,000</u>	<u>4,166,750</u>	<u>45,833,000</u>
A12470	Others	16,667,000	4,166,750	45,833,000
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-1926			
KQ20228264	Development & Improvement of Different Parks in PS-119, Orangi Town, KMC.	<u>16,667,000</u>	<u>4,166,750</u>	<u>45,833,000</u>
A12470	Others	16,667,000	4,166,750	45,833,000
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-1927			
KQ20228265	Rehabilitation / Maintenance Of Street Lighting In Union Council No. 4, 5, 6, 38 & 39, Surjani Town, District Central, KMC	<u>16,663,000</u>	<u>4,165,750</u>	<u>45,824,000</u>
A12470	Others	16,663,000	4,165,750	45,824,000
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-1928			
KQ20228266	Rehabilitation / Maintenance work in schools & ground & other facilities in UCs of District Korangi	<u>16,663,000</u>	<u>4,165,750</u>	<u>45,824,000</u>
A12470	Others	16,663,000	4,165,750	45,824,000
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-1929			
KQ20228267	Renovation of Building Structure of Dispensary i/c Flooring, Lighting, Fan & Water in Jutt Lines UC-09 Lines Area Jinnah Town Karachi & Construction of Community Hall with	<u>8,357,000</u>	<u>2,089,250</u>	<u>22,981,000</u>
A12470	Others	8,357,000	2,089,250	22,981,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-1930			
KQ20228268	Repair / Maintenance of Streets Lights in Different UC's in PS-127	<u>16,667,000</u>	<u>4,166,750</u>	<u>45,833,000</u>
A12470	Others	16,667,000	4,166,750	45,833,000
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-1931			
KQ20228269	Providing / Fixing / Improvement Repair & Maintenance of Street Light of Main Roads & Links Roads on the Jurisdiction of NA-251 UC-22, 24, 25, 26, & 28 West Orangi Town.	<u>9,047,000</u>	<u>2,261,750</u>	<u>24,878,000</u>
A12470	Others	9,047,000	2,261,750	24,878,000
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-1932			
KQ20228270	Construction of Parking Area & Fixing of Tuff Paver Block at Karachi Cooperative Society UC-02 Ward 03 Channesar Town Block 7/8 District East	<u>16,630,000</u>	<u>4,157,500</u>	<u>45,733,000</u>
A12470	Others	16,630,000	4,157,500	45,733,000
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-1933			
KQ20228271	Construction / Extension of (02) Floor at Women Convention Centre & Fixing of Solar Panel, C.C Cameras & Wall Facing Lifting & Other Works at Gulshan-e-Shamim F.B Area District Ce	<u>17,820,000</u>	<u>4,455,000</u>	<u>49,005,000</u>
A12470	Others	17,820,000	4,455,000	49,005,000
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-1934			
KQ20228272	Construction of Office Building & under Ground Tank at KMC Sports Complex (For Disable Persons) Kashmir Road, Faxing of Solar Panel, C.C Cameras & Wall facing Lifting & Other Work	<u>17,543,000</u>	<u>4,385,750</u>	<u>48,244,000</u>
A12470	Others	17,543,000	4,385,750	48,244,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-22-1935			
QS20225276	Development of Family Park / Play Ground Block-17 F.B Area			<u>45,833,000</u>
A12470	Others			45,833,000
KQ5123	MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-1935			
KQ20228379	Development of Family Park / Play Ground Block-17 F.B Area	<u>33,333,000</u>	<u>8,333,250</u>	
A12470	Others	33,333,000	8,333,250	
KQ5123	MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-1936			
KQ20228380	Development of Park / Play Ground of ST-4 Block-8 near Urdu College Gulshan-e-Iqbal KMC	<u>50,000,000</u>	<u>12,500,000</u>	
A12470	Others	50,000,000	12,500,000	
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-22-1936			
QS20225277	Development of Park / Play Ground of ST-4 Block-8 near Urdu College Gulshan-e-Iqbal KMC			<u>137,500,000</u>
A12470	Others			137,500,000
KQ5123	MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDCP-PP-22-1937			
KQ20228273	Development / Improvement of Park & Football Ground at Block #L# Street No.09. North Nazimabad, Karachi	<u>26,667,000</u>	<u>6,666,750</u>	<u>36,666,000</u>
A12470	Others	26,667,000	6,666,750	36,666,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-22-1938			
HB20225279	Providing & Fixing Solar Street Lights in Primary / High Schools / Colleges in NA-226, District Hyderabad	<u>26,667,000</u>	<u>6,666,750</u>	<u>36,666,000</u>
A12470	Others	26,667,000	6,666,750	36,666,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-22-1939			
HB20225280	Construction / Rehabilitation of Play Grounds, Green Belt & various Chowks in NA-226, District Hyderabad.	<u>23,333,000</u>	<u>5,833,250</u>	<u>32,083,000</u>
A12470	Others	23,333,000	5,833,250	32,083,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-22-1940			
HB20225281	Construction / Rehabilitation of Pakka Qila Ground, Paretabad Play Ground, Liaquat Colony Ground & Gree Belts in NA-227, District Hyderabad.	<u>17,838,000</u>	<u>4,460,000</u>	<u>49,055,000</u>
A12470	Others	17,838,000	4,460,000	49,055,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-22-1941			
HB20225282	Construction / Improvement of Compound Wall Around Graveyards in NA-227, District Hyderabad.	<u>6,686,000</u>	<u>1,671,500</u>	<u>18,387,000</u>
A12470	Others	6,686,000	1,671,500	18,387,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-22-1942			
HB20225283	Providing & Fixing Solar Street Lights in Primary / High Schools, Colleges in NA-227, District Hyderabad	<u>26,667,000</u>	<u>6,666,750</u>	<u>36,667,000</u>
A12470	Others	26,667,000	6,666,750	36,667,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0332			
MX20231058	Extension of Satsang Hall including Marble flooring and lavatory blocks and under tank at village Daur-Kiyo Taluka Chachhero	<u>7,498,000</u>		<u>17,541,000</u>
A12470	Others	7,498,000		17,541,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0333			
HB20231059	Construction of lavatory blocks and under ground tank at Durga Shivani Mandir Circuit House Hyderabad	<u>1,077,000</u>		<u>2,939,000</u>
A12470	Others	1,077,000		2,939,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0334			
MX20231060	Construction of satsang hall including marble flooring and lavatory blocks and under ground tank near National Bank at Nangarparkar	<u>6,529,000</u>		<u>15,292,000</u>
A12470	Others	6,529,000		15,292,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0365			
HB20231091	Construction and Improvement of Different Park's and Installation of Streets Lights in UC-28, 124, 132, 133 PS-64 & PS-65 District Hyderabad	<u>24,975,000</u>		<u>49,941,000</u>
A12470	Others	24,975,000		49,941,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0366			
HB20231092	Construction / Renovation of Park Beside Police Line and various areas @ (i) Neron Kot Town, UC- 16 to 18, (ii) Mian Sarfaraz Town UC - 19 to 27, UC - 29 to UC - 36 (iii) Pareetaba	<u>24,975,000</u>		<u>49,944,000</u>
A12470	Others	24,975,000		49,944,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0367			
HB20231093	Construction / Improvement of Footpath / Median, Ground @ Liaquat Colony, Pakka Qila and Installation of Street Lights in PS - 66 Taluka City District Hyderabad	<u>24,975,000</u>		<u>49,943,000</u>
A12470	Others	24,975,000		49,943,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0368			
HB20231094	Construction / Renovation of Play Ground in Paretabad Collage and Imprvement of Park's @ (i) Neron Kot Town UC- 03 to 16, UC- 18, (ii) Pareetabad Town UC - 37 to UC 50 of PS-67, Ta	<u>24,975,000</u>		<u>49,946,000</u>
A12470	Others	24,975,000		49,946,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0369			
HB20231095	Construction and Improvement of Parks @ PS-67 and Instalation of Street Lights in PS - 67, Taluka City District Hyderabad	<u>24,975,000</u>		<u>49,945,000</u>
A12470	Others	24,975,000		49,945,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0370			
HB20231096	Construction / Renovation of Grounds / Footpaths & Median in UC - 107 to 112, UC#114 to 124, UC - 129, 130, UC- 132 to UC- 139 of PS - 65 Taluka Latifabad, District Hyderabad	<u>24,975,000</u>		<u>49,945,000</u>
A12470	Others	24,975,000		49,945,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0371			
HB20231097	Construction and Renovation of Parks and instalation of Street Lights in PS - 65 Taluka Latifabad, District Hyderabad	<u>24,975,000</u>		<u>49,936,000</u>
A12470	Others	24,975,000		49,936,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0385			
UT20231111	Construction of Seth Karam Chand Hindu Community Hall Pitaro District Umerkot Double Story Hall 100*60 SQFT Laners Bathroom for Ground & First Floor, Compound Wall, Main Gate &	<u>5,000,000</u>		<u>19,896,000</u>
A12470	Others	5,000,000		19,896,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0386			
KQ20231112	Improvement, Renovation and Rehabilitation of Pedestrian Bridges at different places of District East Karachi	<u>16,500,000</u>		<u>50,000,000</u>
A12470	Others	16,500,000		50,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0387			
KQ20231113	Improvement, Renovation and Rehabilitation of Pedestrian Bridges at different places of District South, West and Keamari Karachi	<u>16,500,000</u>		<u>50,000,000</u>
A12470	Others	16,500,000		50,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0388			
KQ20231114	Construction / Rehabilitation of Internal Metalled road at UC # 44,45 & 46 District Central	<u>24,975,000</u>		<u>49,950,000</u>
A12470	Others	24,975,000		49,950,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0389			
KQ20231115	Construction / Rehabilitation of Internal Metalled road at UC # 46,47 & 48 District Central	<u>24,975,000</u>		<u>49,950,000</u>
A12470	Others	24,975,000		49,950,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0390			
KQ20231116	Construction / Rehabilitation of Internal Metalled road at UC # 48,49,50 & 51 District Central	<u>24,975,000</u>		<u>49,950,000</u>
A12470	Others	24,975,000		49,950,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0391			
KQ20231117	Construction / Rehabilitation of Internal Metalled road at UC # 51 District Central	<u>5,000,000</u>		<u>20,000,000</u>
A12470	Others	5,000,000		20,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0392			
KQ20231118	Rehabilitation / Reconditioning of Internal Roads / Streets in different areas of UC # 1,2,3,4 & 5 North Karachi Town District Central	<u>24,975,000</u>		<u>49,950,000</u>
A12470	Others	24,975,000		49,950,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0393			
KQ20231119	Construction of Metalled Roads in Differant Locations of UC # 35,36,39,40,41, 42 & 43 District Central	<u>24,975,000</u>		<u>49,950,000</u>
A12470	Others	24,975,000		49,950,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0394			
KQ20231120	Road Carpeting in UC 01,02,03,04,05 & 06 District East	<u>30,000,000</u>		<u>24,000,000</u>
A12470	Others	30,000,000		24,000,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0395			
KQ20231121	Road Carpeting , Street Light LSR,Water Board Colony Boundary Wall, Electric Cable & Sewerage & Water Line CC Tuff Paver Blocks & Rehabilitation of Parks in UC 07 District East	<u>12,500,000</u>		<u>50,000,000</u>
A12470	Others	12,500,000		50,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0396			
KQ20231122	Road Carpeting , Street Light LSR,Water Board Colony Boundary Wall, Electric Cable & Sewerage & Water Line CC Tuff Paver Blocks & Rehabilitation of Parks in UC 08 District East	<u>12,500,000</u>		<u>50,000,000</u>
A12470	Others	12,500,000		50,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0397			
KQ20231123	Road Carpeting , Street Light Sewerage & Water Line, CC Tuff Paver Blocks & Rehabilitation of Parks in UC 01 Chanesar Goth District East	<u>12,500,000</u>		<u>50,000,000</u>
A12470	Others	12,500,000		50,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0398			
KQ20231124	Road Carpeting , Street Light Sewerage & Water Line, CC Tuff Paver Blocks & Rehabilitation of Parks in UC 02 Chanesar Goth District East	<u>12,500,000</u>		<u>50,000,000</u>
A12470	Others	12,500,000		50,000,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0399			
KQ20231125	Construction / Rehabilitation of Road from Al Badar Society to Shamsi Society and Salman Farsi Society to Hassam Mujtaba Colony Shah Faisal Colony UC # 13 Karachi	<u>24,975,000</u>		<u>49,950,000</u>
A12470	Others	24,975,000		49,950,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0400			
KQ20231126	Construction / Rehabilitation of Road from Imperial Cinema to Hanifa Mosque and Bata Shop to Imperial Cinema Shah Faisal Colony UC # 08 Karachi	<u>24,975,000</u>		<u>49,950,000</u>
A12470	Others	24,975,000		49,950,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0401			
KQ20231127	Construction / Rehabilitation of Road from Jamia Masjid Al Qamar to kalma Chowk UC # 11 and Construction /Rehabilitation of Road from Al Falah Mosque to Mohajir Chowk Shah	<u>24,975,000</u>		<u>49,950,000</u>
A12470	Others	24,975,000		49,950,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0402			
KQ20231128	Construction / Rehabilitation of road in Malir Kalaboard	<u>24,975,000</u>		<u>49,950,000</u>
A12470	Others	24,975,000		49,950,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0403			
KQ20231129	Construction and Rehabilitation of roads in Shah Faisal Colony	<u>24,975,000</u>		<u>49,950,000</u>
A12470	Others	24,975,000		49,950,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0404			
KQ20231130	Construction of Road in Different areas of UC # 23,24,29 & 30	<u>24,975,000</u>		<u>49,950,000</u>
A12470	Others	24,975,000		49,950,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0405			
KQ20231131	Construction of Road in Different areas of UC # 31,33,34	<u>24,975,000</u>		<u>49,950,000</u>
A12470	Others	24,975,000		49,950,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0406			
KQ20231132	Construction of Metalled Roads in Differant Locations of UC # 08,11,12,13,17,19,27 & 28 Orangi Town District West	<u>24,975,000</u>		<u>49,950,000</u>
A12470	Others	24,975,000		49,950,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0407			
KQ20231133	Construction of Metalled Roads in Differant Locations of UC # 16 & 17 Orangi Town District West	<u>24,975,000</u>		<u>49,950,000</u>
A12470	Others	24,975,000		49,950,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0408			
KQ20231134	Construction of Metalled Roads in Differant Locations of UC # 19 & 24 Orangi Town District West	<u>24,975,000</u>		<u>49,950,000</u>
A12470	Others	24,975,000		49,950,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0409			
KQ20231135	Construction of Metalled Roads in Differant Locations of UC # 26 & 28 Orangi Town District West	<u>24,975,000</u>		<u>49,950,000</u>
A12470	Others	24,975,000		49,950,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0410			
KQ20231136	Construction of matelled road in different areas in UC-18,20,21,22,23,25 Orangi Town District West	<u>24,975,000</u>		<u>49,950,000</u>
A12470	Others	24,975,000		49,950,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0411			
KQ20231137	Construction of Metalled Road in Different areas of UC # 38 Surjani Town District West	<u>24,975,000</u>		<u>49,950,000</u>
A12470	Others	24,975,000		49,950,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0412			
KQ20231138	Construction of Metalled Road in Different areas of UC # 38 & 39 Surjani Town District West	<u>24,975,000</u>		<u>49,950,000</u>
A12470	Others	24,975,000		49,950,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0416			
KQ20231142	Road Carpeting in Differant Locations of UC 25 Ward 1,2,3 & 4 District Korangi	<u>10,000,000</u>		<u>40,000,000</u>
A12470	Others	10,000,000		40,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0417			
KQ20231143	Road Carpeting in Differant Locations of UC 26 Ward 1,2,3 & 4 District Korangi	<u>10,000,000</u>		<u>40,000,000</u>
A12470	Others	10,000,000		40,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0418			
KQ20231144	Road Carpeting in Differant Locations of UC 27 Ward 1,2,3 & 4 District Korangi	<u>10,000,000</u>		<u>40,000,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	10,000,000		40,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0419			
KQ20231145	Road Carpeting in Differant Locations of UC 28 Ward 1,2,3 & 4 District Korangi	<u>7,500,000</u>		<u>30,000,000</u>
A12470	Others	7,500,000		30,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0420			
KQ20231146	Road Carpeting in Differant Locations of UC 29 Ward 1,2,3 & 4 District Korangi	<u>3,750,000</u>		<u>15,000,000</u>
A12470	Others	3,750,000		15,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0421			
KQ20231147	Road Carpeting in Differant Locations of UC 30 Ward 1,2,3 & 4 District Korangi	<u>5,000,000</u>		<u>20,000,000</u>
A12470	Others	5,000,000		20,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0422			
KQ20231148	Road Carpeting in Differant Locations of UC 35 Ward 1,2,3 & 4 District Korangi	<u>5,000,000</u>		<u>20,000,000</u>
A12470	Others	5,000,000		20,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0423			
KQ20231149	Improvement of Road in Differant Areas of UC # 01 & 02 Model Town District Korangi	<u>22,000,000</u>		<u>44,000,000</u>
A12470	Others	22,000,000		44,000,000

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			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
KQ5029		SECRETARY (LOCAL GOVERNMENT)			
ADP No :		LGDCP-PP-23-0424			
KQ20231150		Improvement of Road in Differant Areas of UC # 03 & 04 Model	<u>20,500,000</u>		<u>41,000,000</u>
		Town District Korangi			
A12470		Others	20,500,000		41,000,000
KQ5029		SECRETARY (LOCAL GOVERNMENT)			
ADP No :		LGDCP-PP-23-0425			
KQ20231151		Improvement of Road in Differant Areas of UC # 05 & 06 Model	<u>20,000,000</u>		<u>40,000,000</u>
		Town District Korangi			
A12470		Others	20,000,000		40,000,000
KQ5029		SECRETARY (LOCAL GOVERNMENT)			
ADP No :		LGDCP-PP-23-0426			
KQ20231152		Road Carpeting in Ward 1 & 2 in UC 30	<u>12,500,000</u>		<u>50,000,000</u>
A12470		Others	12,500,000		50,000,000
KQ5029		SECRETARY (LOCAL GOVERNMENT)			
ADP No :		LGDCP-PP-23-0427			
KQ20231153		Road Carpeting in Ward 1 & 2 in UC 35	<u>20,000,000</u>		<u>40,000,000</u>
A12470		Others	20,000,000		40,000,000
KQ5029		SECRETARY (LOCAL GOVERNMENT)			
ADP No :		LGDCP-PP-23-0428			
KQ20231154		Road Carpeting in UC 36 Altaf Town	<u>12,500,000</u>		<u>50,000,000</u>
A12470		Others	12,500,000		50,000,000
KQ5029		SECRETARY (LOCAL GOVERNMENT)			
ADP No :		LGDCP-PP-23-0429			
KQ20231155		Construction of 7000 road,50 Street Lights Pole with Solar Plate & Light, 321 Road Near Bakri Shop 35 Street Lights	<u>24,975,000</u>		<u>49,950,000</u>
A12470		Others	24,975,000		49,950,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0444			
KQ20231170	Rehabilitation of Contaminated / Rusted 900mm,450mm, 315mm, 200mm, 160mm, 110mm PE Pipe in Different Location of UC # 36,39,40,41, 42 & 43 District Central	<u>24,975,000</u>		<u>49,950,000</u>
A12470	Others	24,975,000		49,950,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0462			
KQ20231188	Rehabilitation of Water pumping Station No 03 & 04 at Shah Faisal Colony Karachi	<u>24,975,000</u>		<u>49,950,000</u>
A12470	Others	24,975,000		49,950,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0475			
KQ20231201	Water pumping station at Mangal Bazar for boost up water elevated areas	<u>50,000,000</u>	<u>50,000,000</u>	<u>40,000,000</u>
A12470	Others	50,000,000	50,000,000	40,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0513			
KQ20231239	Providing & Fixing 2 Nos DWT Pump Type 100 hp Turbine at Malir Tanki Water Pumping Station for Improvement of Water Supply in Existing Areas of Model Zone District Korangi	<u>6,000,000</u>		<u>24,000,000</u>
A12470	Others	6,000,000		24,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0514			
KQ20231240	Providing & Fixing 2 Nos DWT Pump Type 100 hp Turbine at Shaheed Chowk Water Pumping Station for Improvement of Water Supply in Existing Areas of Model Zone District Korangi	<u>5,000,000</u>		<u>20,000,000</u>
A12470	Others	5,000,000		20,000,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0515			
KQ20231241	Providing & Fixing 2 Nos DWT Pump Type 100 hp Turbine at Malir Halt Water Pumping Station for Improvement of Water Supply in Existing Areas of Model Zone District Korangi	<u>6,000,000</u>		<u>24,000,000</u>
A12470	Others	6,000,000		24,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0335			
SQ20231061	Rehabilitation of Mata Mandir Graveyard Shikarpur including Marble flooring, Solar System at Graveyard Shikarpur	<u>17,701,000</u>		<u>26,552,000</u>
A12470	Others	17,701,000		26,552,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0340			
KQ20231066	Development, Rehabilitation & Improvement of Parks & Grounds at UC # 44, 45, 46, 47, 48 & 49 District Central	<u>7,500,000</u>		<u>30,000,000</u>
A12470	Others	7,500,000		30,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0341			
KQ20231067	Rehabilitation / Improvement of Schools at UC # 44, 45, 46, 47, 48, 49, 50 & 51 District Central	<u>12,500,000</u>		<u>50,000,000</u>
A12470	Others	12,500,000		50,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0342			
KQ20231068	Providing Fixing and Installation of Street Lights at UC # 44, 45, 46, 47, 48, 49, 50 & 51, District Central	<u>2,500,000</u>		<u>10,000,000</u>
A12470	Others	2,500,000		10,000,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0343			
KQ20231069	Repair and Maintenance work in Park / Ground and other Facilities & Installation of Street lights in UC # 1, 2, 3, 4 & 5 North Karachi Town District Central	<u>24,975,000</u>		<u>49,950,000</u>
A12470	Others	24,975,000		49,950,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0344			
KQ20231070	Lightening Arrangement / Improvement in Street Lightening System Approach / Link Roads & Different Areas of New Karachi & North Karachi	<u>12,500,000</u>		<u>50,000,000</u>
A12470	Others	12,500,000		50,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0345			
KQ20231071	Improvement and Rehabilitation of Different Parks of New Karachi	<u>12,500,000</u>		<u>50,000,000</u>
A12470	Others	12,500,000		50,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0346			
KQ20231072	Development & Improvement of Different Schools, Parks & Grounds of UC # 35, 36, 39, 40, 41, 42 & 43 District Central	<u>24,975,000</u>		<u>49,950,000</u>
A12470	Others	24,975,000		49,950,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0347			
KQ20231073	Construction / Improvement of Compound Wall & Electrification Works around Graveyards in UC # 35, 36, 39, 40, 41, 42 & 43 District Central	<u>24,975,000</u>		<u>49,950,000</u>
A12470	Others	24,975,000		49,950,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0348			
KQ20231074	Development & Improvement of Differant Schools, Parks & Grounds UC # 35, 36, 39, 40, 41, 42 & 43 District Central	<u>24,975,000</u>		<u>49,950,000</u>
A12470	Others	24,975,000		49,950,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0349			
KQ20231075	Development,Improvement & Stadium Flood Lights Installation at Ground	<u>24,975,000</u>		<u>49,950,000</u>
A12470	Others	24,975,000		49,950,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0350			
KQ20231076	Repair & Maintenance & Replacement Work of Street Lights in Different UCs at District East	<u>24,975,000</u>		<u>49,950,000</u>
A12470	Others	24,975,000		49,950,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0351			
KQ20231077	Development & Improvement of Street Lights Installation in UC 09, 10 and 11, District East	<u>12,500,000</u>		<u>50,000,000</u>
A12470	Others	12,500,000		50,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0352			
KQ20231078	Installation of Solar System with Fan Gurudwara Adam Goth Hindu Colony	<u>2,500,000</u>		<u>10,000,000</u>
A12470	Others	2,500,000		10,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0353			
KQ20231079	Rehabilitation of Parks & Street Lights in UC 01, 02, 03, 04, 05 & 06 District East	<u>15,000,000</u>		<u>30,000,000</u>

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	15,000,000		30,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0354			
KQ20231080	Development & Improvement of Differant School, Parks & Grounds of UC # 24, 31, 33 & 34 in District South	<u>24,975,000</u>		<u>49,950,000</u>
A12470	Others	24,975,000		49,950,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0355			
KQ20231081	Development & Improvement of Differant Schools, Parks & Grounds of UC # 08, 09, 11, 12, 13 & 27 Orangi Town District West	<u>12,500,000</u>		<u>50,000,000</u>
A12470	Others	12,500,000		50,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0356			
KQ20231082	Construction/ Improvement of Compound Wall & Electrification Works around Graveyards in UC # 08, 12, 17, 28 Orangi Town District West	<u>7,500,000</u>		<u>30,000,000</u>
A12470	Others	7,500,000		30,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0357			
KQ20231083	Development & Improvement of Differant School, Parks & Grounds of UC # 17, 19 & 28 Orangi Town, District West	<u>12,500,000</u>		<u>50,000,000</u>
A12470	Others	12,500,000		50,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0358			
KQ20231084	Development, Improvement & Stadium Flood Lights Installation of Kala Maidan & Shabad Ground of UC # 13 & 27 Orangi Town District West	<u>17,500,000</u>		<u>35,000,000</u>
A12470	Others	17,500,000		35,000,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0359			
KQ20231085	Construction/ Improvement of Compound Wall & Electrification Works around Graveyards in UC # 16, 19 & 24 Orangi Town District West	<u>24,975,000</u>		<u>49,950,000</u>
A12470	Others	24,975,000		49,950,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0360			
KQ20231086	Installation of Street Lights in Internal Roads and Streets of UC-18, 20, 21, 22, 23, 25 Orangi Town District West	<u>12,500,000</u>		<u>50,000,000</u>
A12470	Others	12,500,000		50,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0361			
KQ20231087	Rehabilitation and Renovation Parks and Grounds in UC-18, 20, 21, 22, 23, 25 Orangi Town, District West	<u>12,500,000</u>		<u>50,000,000</u>
A12470	Others	12,500,000		50,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0362			
KQ20231088	Development & Improvement of Different Parks & Grounds of UC # 38 & 39 Surjani Town, District West	<u>24,975,000</u>		<u>49,950,000</u>
A12470	Others	24,975,000		49,950,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0363			
KQ20231089	Re-Construction & Repairing of Different Schools & Light Installation in UC # 38 & 39 Surjani, Town District West	<u>12,500,000</u>		<u>50,000,000</u>
A12470	Others	12,500,000		50,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0364			
KX20231090	Reconstruction & Renovation Shri Ram Dev Mandir with Marbal Flooring & Construction of Community Hall & Solar System in Mandir & Community Hall in Mohalla Sant Nagar Pipri Road Gam	<u>12,500,000</u>		<u>50,000,000</u>
A12470	Others	12,500,000		50,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0372			
KQ20231098	Repair, Maintenance and Replacement work of Street Lights at Differant locations of UC-25, Ward 1, 2, 3 & 4, District Korangi	<u>2,500,000</u>		<u>10,000,000</u>
A12470	Others	2,500,000		10,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0373			
KQ20231099	Repair, Maintenance and Replacement work of Street Lights at Differant locations of UC 26, Ward 1, 2, 3 & 4 District Korangi	<u>2,500,000</u>		<u>10,000,000</u>
A12470	Others	2,500,000		10,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0374			
KQ20231100	Repair, Maintenance and Replacement work of Street Lights at Differant locations of UC 27, Ward 1, 2, 3 & 4 District Korangi	<u>2,500,000</u>		<u>10,000,000</u>
A12470	Others	2,500,000		10,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0375			
KQ20231101	Repair, Maintenance and Replacement work of Street Lights at Differant locations of UC 28, Ward 1, 2, 3 & 4 District Korangi	<u>2,500,000</u>		<u>10,000,000</u>
A12470	Others	2,500,000		10,000,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0376			
KQ20231102	Repair, Maintenance and Replacement work of Street Lights at Differant locations of UC 29, Ward 1,2,3 & 4 District Korangi	<u>2,000,000</u>		<u>8,000,000</u>
A12470	Others	2,000,000		8,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0377			
KQ20231103	Repair, Maintenance and Replacement work of Street Lights at Differant locations of UC 30, Ward 1, 2, 3 & 4 District Korangi	<u>2,500,000</u>		<u>10,000,000</u>
A12470	Others	2,500,000		10,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0378			
KQ20231104	Repair, Maintenance and Replacement work of Street Lights at Differant locations of UC 35, Ward 1,2,3 & 4 District Korangi	<u>2,500,000</u>		<u>10,000,000</u>
A12470	Others	2,500,000		10,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0379			
KQ20231105	Repair Maintenance & Replacement work of Street Lights in UC 30, District Korangi	<u>2,500,000</u>		<u>10,000,000</u>
A12470	Others	2,500,000		10,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0380			
KQ20231106	Repair Maintenance & Replacement work of Street Lights in UC 35, District Korangi	<u>5,000,000</u>		<u>20,000,000</u>
A12470	Others	5,000,000		20,000,000

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COMMUNITY SUPPORT SCHEMES (LG)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0381			
KQ20231107	Repair Maintenance & Replacement work of Park Y Area Korangi 1 in UC 35, District Korangi	<u>12,500,000</u>		<u>50,000,000</u>
A12470	Others	12,500,000		50,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0382			
KQ20231108	Repair Maintenance & Replacement work of Street Lights in UC 36, District Korangi	<u>250,000</u>		<u>1,000,000</u>
A12470	Others	250,000		1,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0383			
SN20231109	Solar Street Lights with Pole with installation in Pirumal Sanghar	<u>5,000,000</u>		<u>20,000,000</u>
A12470	Others	5,000,000		20,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0384			
SQ20231110	Renovation and Repair of Shri Kha Warri Darbar Shikarpur	<u>5,000,000</u>		<u>20,000,000</u>
A12470	Others	5,000,000		20,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0527			
SQ20231253	Reconstruction & Renovation of SSD Dham Mandir Bhatti Bazar Shikarpur	<u>5,000,000</u>		<u>20,000,000</u>
A12470	Others	5,000,000		20,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-22-2065			
KQ20225739	Rehabilitation of Contaminated / Rusted 450mm, 315mm, 200mm, 160mm, 110mm, & 90mm PE Pipe in Different Location of UC -08, UC -11, UC -12, UC -13 in Orangi Town. District West.	<u>25,720,000</u>	<u>6,430,000</u>	

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COMMUNITY SUPPORT SCHEMES (LG)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	25,720,000	6,430,000	
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-23-0413			
KQ20231139	Construction of Metalled Road in Different areas of UC # 38	<u>12,500,000</u>		
	Surjani Town District West			
A12470	Others	12,500,000		
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-22-2064			
QS20225405	Providing & Laying 15 dia & 12 Dia RCC Sewer Pipe at	<u>14,474,000</u>	<u>3,618,500</u>	
	Different Location of UC -08, UC -11, UC -12, UC -13, UC			
	-17, UC -19, UC -27 & UC -28 in Orangi Town.			
A12470	Others	14,474,000	3,618,500	
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCP-PP-22-2066			
QS20225407	Replacement of Damage / Broken 12 Dia, 6 Dia, & 4 Dia AC	<u>26,413,000</u>	<u>6,603,250</u>	
	Pipe into 315mm, 160mm, 110mm PE Pipe in Different UCs of UC			
	-17, UC -19, UC -27 & UC -28 in Orangi Town			
A12470	Others	26,413,000	6,603,250	
Total Sub Sector COMMUNITY SUPPORT SCHEMES (LG)		6,956,238,000	1,456,924,500	13,414,287,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SY5069	 Municipal Commissioner, Sukkur			
ADP No :	LGDRS-PP-22-0933			
SK20220851	Widening of frere road alongwith parking and waiting area in Sukkur	<u>40,000,000</u>	<u>40,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	40,000,000	40,000,000	50,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDOT-PP-16-0102			
SB21227272	Constt: of Play Ground, Public Park & Library at Sakrand Town (SDG # 8)	<u>75,000</u>		<u>43,670,000</u>
A12470	Others	75,000		43,670,000
 SB5010	 DEPUTY COMMISSIONER, BENAZIRABAD			
ADP No :	LGDOT-PP-16-0102			
SB16179625	Constt: of play ground, public park & library at Sakrand Town	<u>25,000</u>	<u>75,000</u>	
A12470	Others	25,000	75,000	
 KQ5272	 DIRECTOR GENERAL, KARACHI DEV. AUTHORITY			
ADP No :	LGDCS-PP-22-0956			
KQ20220872	Rehabilitation of Galib & Tamooria Library & Beautification of Five Starr Chowragi Nazimabad District Central	<u>50,000,000</u>	<u>50,000,000</u>	<u>50,000,000</u>
A12470	Others	50,000,000	50,000,000	50,000,000
 KQ5272	 DIRECTOR GENERAL, KARACHI DEV. AUTHORITY			
ADP No :	LGDCS-PP-22-0957			
KQ20220873	Development of Park & Playground at ST-67 & 68, 5-F, North Karachi	<u>49,953,000</u>	<u>49,952,250</u>	<u>49,953,000</u>
A12470	Others	49,953,000	49,952,250	49,953,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDCS-PP-22-0958			
SY20228246	Rehabilitation & Beautification of Different Areas of Rohri City District Sukkur	<u>49,900,000</u>	<u>49,900,000</u>	<u>150,089,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	49,900,000	49,900,000	150,089,000
SL5007	DEPUTY COMMISSIONER, SUJAWAL			
ADP No :	LGDCS-PP-22-0960			
SL20220876	Construction of Jati City Community Hall, Deh Belo, Public Park Syedpur, Over Gate Crossing (2), Village Syed Qadir Dino Shah Drainage & Paver Block, Jati City, Chuhar City Drainage & Paver Block at Syed Qadir Dino Shah Drainage & Paver Block at Syed	<u>50,000,000</u>	<u>25,000,000</u>	<u>75,000,000</u>
A12470	Others	50,000,000	25,000,000	75,000,000
KQ5272	DIRECTOR GENERAL, KARACHI DEV. AUTHORITY			
ADP No :	LGDCS-PP-22-0961			
KQ20220877	Reconstruction & Rehabilitation of Mandir (2 Units) along with CC Paving Block, Sewerage and Water Supply at UC-12 and UC-05	<u>49,985,000</u>	<u>49,984,250</u>	<u>49,985,000</u>
A12470	Others	49,985,000	49,984,250	49,985,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCS-PP-22-0962			
SK20220878	Rehabilitation / Beautification of Parks of Rohri City	<u>12,461,000</u>		<u>62,311,000</u>
A12470	Others	12,461,000		62,311,000
HB5130	LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDCS-PP-22-0962			
SY20228241	Rehabilitation / Beautification of Parks of Rohri City	<u>37,389,000</u>	<u>37,389,000</u>	
A12470	Others	37,389,000	37,389,000	
JK5003	DEPUTY COMMISSIONER, JACOBABAD			
ADP No :	LGDCS-PP-22-0963			
JK20221849	Constructioin of Dr. Sohrab Khan Sarki Public Park and Tough Tiles at various Streets of Thul City, Taluka Thul District Jacobabad	<u>37,462,000</u>	<u>37,462,000</u>	<u>50,093,000</u>
A12470	Others	37,462,000	37,462,000	50,093,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5137	 D.G/PD LYARI DEVELOPMENT AUTHORITY			
ADP No :	LGDCS-PP-22-0964			
KQ20220886	Construction of Community Centre and Public Library in UC Mowach UC Lal Bakhar, UC Maripur, UC Gabo Pat, UC - 374 Neval Colony & Muhammadi Colony in PS-112 District Keamari	<u>35,000,000</u>	<u>26,250,000</u>	<u>43,750,000</u>
A12470	Others	35,000,000	26,250,000	43,750,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDCS-PP-22-0965			
SY20221850	Rehabilitation / Reconstruction of new Goth Graveyard of Sukkur	<u>21,875,000</u>	<u>21,875,000</u>	<u>25,069,000</u>
A12470	Others	21,875,000	21,875,000	25,069,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCS-PP-22-0966			
SK20220882	Beautification and Lighting of Sukkur Ghantaghar Bazar and other Bazar-s at Sukkur	<u>24,863,000</u>		<u>74,577,000</u>
A12470	Others	24,863,000		74,577,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDCS-PP-22-0966			
SY20228242	Beautification and Lighting of Sukkur Ghantaghar Bazar and other Bazar-s at Sukkur	<u>24,862,000</u>	<u>24,862,000</u>	
A12470	Others	24,862,000	24,862,000	
 KQ5272	 DIRECTOR GENERAL, KARACHI DEV. AUTHORITY			
ADP No :	LGDCS-PP-22-0968			
KQ20221717	Improvement and Construction of Hunter Jalandar, Shahzad Maree and Azmat Sport Stadium at Malir, PS-90	<u>43,741,000</u>	<u>32,805,500</u>	<u>60,988,000</u>
A12470	Others	43,741,000	32,805,500	60,988,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5272	 DIRECTOR GENERAL, KARACHI DEV. AUTHORITY			
ADP No :	LGDCS-PP-22-0969			
KQ20221718	Improvement and Construction of Victoria Bait ul Muqaram	<u>43,741,000</u>	<u>43,740,250</u>	<u>50,057,000</u>
	Qasim Town Barakt-e-Madina and Shah Latif Family Park PS-90			
A12470	Others	43,741,000	43,740,250	50,057,000
 SL5007	 DEPUTY COMMISSIONER, SUJAWAL			
ADP No :	LGDCS-PP-22-0970			
SL20220886	Construction and Repair of Boundary wall, Solar Lights,	<u>40,000,000</u>	<u>20,000,000</u>	<u>60,000,000</u>
	Earth Filing & Other Allied Works of Pardehi Graveyard at			
	Taluka Mirpur Bathoro. Remaining Works of Shaheed Benazir			
	Park at Taluka Mirpur Bathoro			
A12470	Others	40,000,000	20,000,000	60,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCS-PP-22-0971			
KX20220887	Lighting in Taluka & City Khairpur (Installation of all in	<u>50,000,000</u>	<u>12,500,000</u>	<u>87,500,000</u>
	one L.E.D Solar street lights Shah Hussain Over Head Bridge			
	to Luqman Over Head Bridge, Education College for Male to			
	Civic Center upto Mariam Canon, Al Sajjad Hotel to Over Head			
	Bridge Faiz			
A12470	Others	50,000,000	12,500,000	87,500,000
 KK5007	 DEPUTY COMMISSIONER, KASHMORE			
ADP No :	LGDCS-PP-22-0972			
KK20225222	Construction of Boundry wall at village Dari, Ghouspur Town	<u>25,000,000</u>	<u>25,000,000</u>	<u>25,000,000</u>
A12470	Others	25,000,000	25,000,000	25,000,000
 KQ5272	 DIRECTOR GENERAL, KARACHI DEV. AUTHORITY			
ADP No :	LGDCS-PP-22-0973			
KQ20228242	Maintenance of Streetlights and Providing (LED) in Different	<u>18,599,500</u>	<u>18,599,500</u>	
	Areas of District East Karachi			
A12470	Others	18,599,500	18,599,500	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCS-PP-22-0973			
QS20225252	Maintenance of Streetlights and Providing (LED) in Different Areas of District East Karachi	<u>6,198,500</u>	<u>50,000</u>	<u>30,945,000</u>
A12470	Others	6,198,500	50,000	30,945,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCS-PP-22-0975			
SK20220889	Cultural Hall and Municipal Committee Park Rorhi City	<u>37,500,000</u>	<u>27,781,750</u>	<u>87,500,000</u>
A12470	Others	37,500,000	27,781,750	87,500,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDCS-PP-22-0975			
SY20228247	Cultural Hall and Municipal Committee Park Rorhi City	<u>12,500,000</u>	<u>12,500,000</u>	
A12470	Others	12,500,000	12,500,000	
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCS-PP-22-0976			
TX20220890	Construction of Jherruck Stadium Syed Aijaz Ali Shah, Compound Wall Eidgah & Football Ground of Mola Ali Qadam Gah Makli, Compound Wall of Sonda Sports Ground.	<u>25,000,000</u>		<u>50,000,000</u>
A12470	Others	25,000,000		50,000,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDCS-PP-22-0979			
GO20228244	Beautification of City Ghotki	<u>100,000,000</u>	<u>100,000,000</u>	<u>100,000,000</u>
A12470	Others	100,000,000	100,000,000	100,000,000
 KQ5272	 DIRECTOR GENERAL, KARACHI DEV. AUTHORITY			
ADP No :	LGDCS-PP-22-0980			
KQ20220893	Improvement of Lal Qila Park, Azizabad Karachi	<u>200,000,000</u>	<u>200,000,000</u>	<u>299,998,000</u>
A12470	Others	200,000,000	200,000,000	299,998,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LN5017	DEPUTY COMMISSIONER, LARKANA			
ADP No :	LGDCS-PP-22-0981			
LN20228228	Construcion of Compound Walls to Graveyard / Imam Bargah and Construction / Reconstruction of Eidgahs in various villages of Taluka Ratodero	<u>24,978,000</u>	<u>24,978,000</u>	
A12470	Others	24,978,000	24,978,000	
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCS-PP-22-0981			
LN20220894	Construcion of Compound Walls to Graveyard / Imam Bargah and Construction / Reconstruction of Eidgahs in various villages of Taluka Ratodero	<u>24,977,000</u>		<u>74,932,000</u>
A12470	Others	24,977,000		74,932,000
SB5010	DEPUTY COMMISSIONER, BENAZIRABAD			
ADP No :	LGDCS-PP-22-0982			
SB20220895	Repair of Buildings Dispensary Lakhat Union Council Mehrabpur, Veterinary Ali Bux Dharejo, Ameer Bux Detho, Mehdi Shah, Library Muqem Dahri, RHC Mehrabpur (repair) and C.C. topping, bricks soling, 100 Culverts Taluka Sakrand / Qazi Ahmed	<u>50,000,000</u>	<u>25,000,000</u>	<u>75,000,000</u>
A12470	Others	50,000,000	25,000,000	75,000,000
KQ5272	DIRECTOR GENERAL, KARACHI DEV. AUTHORITY			
ADP No :	LGDRS-PP-22-1828			
KQ20220897	Installation, Upgradation & Automation of existing Traffic Signals in Karachi and beautification of Shahra-e-Faisal and adjacent areas of Karachi	<u>99,350,000</u>	<u>99,350,000</u>	<u>49,675,000</u>
A12470	Others	99,350,000	99,350,000	49,675,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-22-1945			
QS20225253	Development / Construction of Boundary Wall & Infrastructure of Graveyard at Block-7, Hawksbay, Scheme-42, Karachi	<u>96,043,000</u>	<u>96,043,000</u>	<u>76,834,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	96,043,000	96,043,000	76,834,000
SQ5004	DEPUTY COMMISSIONER, SHIKARPUR			
ADP No :	LGDCS-PP-22-0978			
SQ20231025	Solarization of BRB Complex (Hospital) at Samadha Ashram Shikarpur	<u>15,000,000</u>	<u>3,750,000</u>	<u>26,250,000</u>
A12470	Others	15,000,000	3,750,000	26,250,000
SY5069	Municipal Commissioner, Sukkur			
ADP No :	LGDCS-PP-22-0983			
SY20231026	Illumination of Sukkur Barrage, Lansdown Bridge & Ayoub Bridge Sukkur	<u>87,500,000</u>	<u>87,500,000</u>	<u>52,216,000</u>
A12470	Others	87,500,000	87,500,000	52,216,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCS-PP-23-0308			
KQ20231034	Construction / Rehabilitation of Community Center Internal Roads/ Streets Paver Block, Street Lights / Pedestial Bridge Monuments / Road Gates Lyari Town	<u>25,000,000</u>		<u>49,998,000</u>
A12470	Others	25,000,000		49,998,000
SY5069	Municipal Commissioner, Sukkur			
ADP No :	LGDCS-PP-23-0309			
SY20231035	Construction of Amusement Park in Bachal Shah Park City Sukkur	<u>57,500,000</u>	<u>43,125,000</u>	<u>86,250,000</u>
A12470	Others	57,500,000	43,125,000	86,250,000
SY5102	PROJECT DIRECTOR, LOCAL GOVERNMENT SUKK			
ADP No :	LGDCS-PP-23-0310			
SY20232842	Model Graveyard Municipal Committee Rohri	<u>25,000,000</u>	<u>6,250,000</u>	<u>43,750,000</u>
A12470	Others	25,000,000	6,250,000	43,750,000
SY5102	PROJECT DIRECTOR, LOCAL GOVERNMENT SUKK			
ADP No :	LGDCS-PP-23-0311			
SY20232843	Construction of Civic Center Municipal Committee Rohri	<u>42,500,000</u>	<u>10,625,000</u>	<u>74,375,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	42,500,000	10,625,000	74,375,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCS-PP-23-0312			
SY20231038	Repair & Construction of Town Hall and Library at Municipal Committee Rohri	<u>15,000,000</u>	<u>3,750,000</u>	<u>26,250,000</u>
A12470	Others	15,000,000	3,750,000	26,250,000
SY5069	Municipal Commissioner, Sukkur			
ADP No :	LGDCS-PP-23-0313			
SY20234816	Rehabilitation / Reconstruction of Union Committees within Jurisdiction of PS-24 City Sukkur with installation of street lights	<u>75,000,000</u>	<u>75,000,000</u>	<u>75,000,000</u>
A12470	Others	75,000,000	75,000,000	75,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCS-PP-23-0314			
SY20231040	Rehabilitation / Reconstruction of Graveyards within Jurisdiction of PS-24 City Sukkur with Electric / Solar lights	<u>25,000,000</u>		<u>50,000,000</u>
A12470	Others	25,000,000		50,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCS-PP-23-0315			
SY20231041	Up-gradation of Khalid Khan Park Sukkur	<u>12,500,000</u>		<u>25,000,000</u>
A12470	Others	12,500,000		25,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCS-PP-23-0318			
SL20231044	Syed Aijaz Ali Shah Sheerazi Sports Stadium Repmaining Work Drainage Village Haji Abdullah Kandoro Community Hall Village Shanawaz Turk Belo Water Supply	<u>12,500,000</u>		<u>25,000,000</u>
A12470	Others	12,500,000		25,000,000

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COMMUNITY SERVICES (LG)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCS-PP-23-0319			
MX20231045	Beautifucation of Town Committee Kheme jo Par and Town Committee Chachro	<u>20,000,000</u>		<u>40,031,000</u>
A12470	Others	20,000,000		40,031,000
 SY5102	 PROJECT DIRECTOR, LOCAL GOVERNMENT SUKK			
ADP No :	LGDCS-PP-23-0321			
SY20232853	Rehabilitation / Reconstruction of Paver streets alongwith Street Lights of New Yard & Loco Shed at Rohri City.	<u>20,000,000</u>	<u>5,000,000</u>	<u>35,000,000</u>
A12470	Others	20,000,000	5,000,000	35,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	SYASO-PP-23-0001			
SY23241570	Upgradation of new pind Cricket Stadium City Sukkur			<u>95,000,000</u>
A12470	Others			95,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCS-PP-23-0323			
KK23242539	Construction of retaining wall Sodho Chano to Pyar Ali Sundrani			<u>43,745,000</u>
A12470	Others			43,745,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCS-PP-23-0324			
KK23242540	Construction of retaining wall Sindh Dhoru to Makhwani road to Indus Highway upto BS Feeder			<u>43,747,000</u>
A12470	Others			43,747,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCS-PP-23-0326			
SY23242541	Construction / Repair and Maintanance of Mosque / Church and Imambargah in Taluka Rohri and Pano Akil, UC Tamachani Old Sukkur			<u>150,000,000</u>

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COMMUNITY SERVICES (LG)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others			150,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	ISTIT-PP-23-0005			
SL24252542	Beautification of City Mirpur Bathoro & Provision of Missing Facilities			<u>29,900,000</u>
A12470	Others			29,900,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCS-PP-22-0959			
MY20231021	Improvement / Renovation of Different Parks of Town Committee Saeedabad	<u>25,000,000</u>		<u>50,000,000</u>
A12470	Others	25,000,000		50,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCS-PP-22-0967			
HB20231022	Renovation of Mandir & Church in various Wards of Taluka City Hyderabad	<u>25,000,000</u>		<u>50,000,000</u>
A12470	Others	25,000,000		50,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCS-PP-22-0974			
MP20231023	Providing / Installation of Solar lights of various villages of Taluka Shuja Abad	<u>25,000,000</u>		<u>50,000,000</u>
A12470	Others	25,000,000		50,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCS-PP-22-0977			
KK20231024	Construction of Hindu Community Hall Kashmore	<u>25,000,000</u>		<u>50,000,000</u>
A12470	Others	25,000,000		50,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCS-PP-23-0301			
KQ20231027	Upgradation & Automation of Traffic Signals in Karachi.	<u>75,000,000</u>	<u>75,000,000</u>	<u>60,000,000</u>
A12470	Others	75,000,000	75,000,000	60,000,000

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COMMUNITY SERVICES (LG)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCS-PP-23-0302			
KQ20231028	Remaining Works of Rehabilitation and Improvement of Karachi Zoo, KMC (Phase-II)	<u>163,480,000</u>	<u>163,480,000</u>	<u>32,696,000</u>
A12470	Others	163,480,000	163,480,000	32,696,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCS-PP-23-0303			
KQ20231029	Construction of Shaheed Mohtarma Benazir Bhutto Family Park with Walking Track. Plantation, Grassy Area, Food Street, under Ground Water Tank, Boundary Fencing and Standby Generators	<u>25,000,000</u>		<u>50,000,000</u>
A12470	Others	25,000,000		50,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCS-PP-23-0304			
DD20231030	Construction of Shaheed Shahjahan Park and Supply of Electric Generator and Solar System for Drainage scheme Dadu City and Provide Dustbins and Repair of Tractors Loaders and	<u>25,000,000</u>		<u>50,000,000</u>
A12470	Others	25,000,000		50,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCS-PP-23-0305			
KQ20231031	Construction of Community Centre I/C Allied works. Construction / Rehabilitation of Jetties Providing Paver Blocks and C.C Flooring Providing and Laying of Water Supply and	<u>24,950,000</u>		<u>49,900,000</u>
A12470	Others	24,950,000		49,900,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCS-PP-23-0306			
KQ20231032	Construction / Reconstruction / Rehabilitation of Grounds and Parks at PS-89 District Malir	<u>50,000,000</u>	<u>50,000,000</u>	<u>100,000,000</u>
A12470	Others	50,000,000	50,000,000	100,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCS-PP-23-0307			
KQ20231033	Construction / Reconstruction / Rehabilitation of Libraries along with Community Center Halls at District Malir, Karachi	<u>25,000,000</u>		<u>50,000,000</u>
A12470	Others	25,000,000		50,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCS-PP-23-0316			
KQ20231042	Rehabilitation / Improvement of Khaji Ground Nazimabad (Under High Court order CMA No. 8518 of 2022)	<u>50,000,000</u>	<u>50,000,000</u>	<u>100,000,000</u>
A12470	Others	50,000,000	50,000,000	100,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCS-PP-23-0317			
KX20231043	Rehabilitation of Parks and Sports Grounds of Taluka & MC Khairpur Parks-Faiz Abad Bux Terminal Park, Phool Bagh, Faizabad Family Park, New Citizen Colony, Ostagahi Park	<u>10,000,000</u>		<u>20,000,000</u>
A12470	Others	10,000,000		20,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCS-PP-23-0320			
KQ20231046	Community Center UC 02 Lal Bhiai in Different areas of PS-112 Maripur	<u>20,000,000</u>		<u>40,000,000</u>
A12470	Others	20,000,000		40,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCS-PP-23-0322			
SQ20231048	Installation of Solar Lights Shikarpur & Khanpur	<u>25,000,000</u>		<u>50,000,000</u>
A12470	Others	25,000,000		50,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCS-PP-24-0001			
KQ24252558	Beautification & Recreational Places in Empty Spaces Under Bridges at Different Locations of Karachi			<u>40,000,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others			40,000,000
SY5069	Municipal Commissioner, Sukkur			
ADP No :	LGDOT-PP-21-0881			
SY21221707	Development of Ghazi Abdul Rasheed Park Sukkur	<u>137,498,000</u>	<u>137,498,000</u>	
A12470	Others	137,498,000	137,498,000	
KX5017	DEPUTY COMMISSIONER, KHAIRPUR			
ADP No :	LGDOT-PP-16-0104			
KX16179657	Establishment of Theme Park at Khairpur City	<u>90,041,000</u>	<u>90,041,000</u>	
A12470	Others	90,041,000	90,041,000	
KX5017	DEPUTY COMMISSIONER, KHAIRPUR			
ADP No :	LGDOT-PP-20-0087			
KX16179659	Establishment of covered market at old bus stand Khairpur	<u>20,925,000</u>	<u>20,925,000</u>	
A12470	Others	20,925,000	20,925,000	
JO5027	DEPUTY COMMISSIONER, JAMSHORO			
ADP No :	LGDOT-PP-16-0103			
JO16171077	Constt: of 05 Nos. Union Council Offices in PS-73 (C:40.000+R:5.000) (SDG # 11)	<u>7,465,000</u>	<u>7,465,000</u>	
A12470	Others	7,465,000	7,465,000	
KX5017	DEPUTY COMMISSIONER, KHAIRPUR			
ADP No :	LGDRS-PP-20-1008			
KX21221670	Establishment of Zoological Park at Khairpur (Ph-II)	<u>35,546,000</u>	<u>35,546,000</u>	
A12470	Others	35,546,000	35,546,000	
KX5017	DEPUTY COMMISSIONER, KHAIRPUR			
ADP No :	LGDRS-PP-20-1009			
KX16179658	Constt: of roundabouts and landscaping of Khairpur City	<u>22,662,000</u>	<u>22,662,000</u>	
A12470	Others	22,662,000	22,662,000	

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COMMUNITY SERVICES (LG)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ6059	 PROJECT DIRECTORATE OF LOCAL GOVERNMENT			
ADP No :	LGDOT-PP-17-0205			
KQ17180473	Development of Benazir Bhutto Family Park, Scheme- 33 Gulzar-e-Hijri (SDG # 11)	<u>34,737,000</u>	<u>34,737,000</u>	
A12470	Others	34,737,000	34,737,000	
 KQ6059	 PROJECT DIRECTORATE OF LOCAL GOVERNMENT			
ADP No :	LGDOT-PP-21-0889			
KQ21227288	Rehabilitation of Public Parks and Public Grounds, UC-16,19,24 & UC-26, District West Karachi	<u>80,000,000</u>	<u>80,000,000</u>	
A12470	Others	80,000,000	80,000,000	
 KQ6059	 PROJECT DIRECTORATE OF LOCAL GOVERNMENT			
ADP No :	LGDOT-PP-21-0884			
KQ21227283	Establishment of Dispensaries & Parks and Grounds in Different UCs of NA-249	<u>195,364,000</u>	<u>195,364,000</u>	
A12470	Others	195,364,000	195,364,000	
 SY5020	 DEPUTY COMMISSIONER, SUKKUR			
ADP No :	LGDOT-PP-15-0047			
SY15163668	Renovation & Rehabilitation of Temples in Various UC's of Sukkur, Shikarpur & Jacobabad	<u>5,425,000</u>	<u>5,425,000</u>	
A12470	Others	5,425,000	5,425,000	
 KK5007	 DEPUTY COMMISSIONER, KASHMORE			
ADP No :	IRDOC-PP-23-0027			
KK20230658	Construction of retaining wall Sindh Dhoru to Kakhwani road to Indus Highway upt BS Feeder		<u>6,250,000</u>	
A12470	Others		6,250,000	

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COMMUNITY SERVICES (LG)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6059	PROJECT DIRECTORATE OF LOCAL GOVERNMENT			
ADP No :	LGDOT-PP-21-0888			
KQ21227287	Rehabilitation of Grounds & Parks, Eid Gah Ground Ward-2, Railway Ground Ward-3, Qalandari Ground Ward-7, Park in Railway Colony Bulbul Barrick Ward-3 Park in Chandio village Adjourned to Dada Bhai village, Park in Kaleem Qazi Ground Ward-7	<u>132,477,000</u>	<u>132,477,000</u>	
A12470	Others	132,477,000	132,477,000	
HB5130	LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDOT-PP-19-0312			
SY19207052	Construction of Compound Wall Around Graveyard Village Rajab Dayo, Graveyard M.C Rohri, Bakaar Graveyard, Khai Dargha Hyder Ali Shah, Fazalabab Graveyard, Massan Road Graveyard, Ma	<u>54,006,000</u>	<u>54,006,000</u>	
A12470	Others	54,006,000	54,006,000	
KK5007	DEPUTY COMMISSIONER, KASHMORE			
ADP No :	IRDOC-PP-23-0026			
KK20230657	Construction of retaining wall sodho chano to Pyar Ali Sundrani		<u>6,250,000</u>	
A12470	Others		6,250,000	
HB5130	LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDOT-PP-19-0315			
SY19209810	Beautification of M.C Rohri District Sukkur	<u>48,047,000</u>	<u>48,047,000</u>	
A12470	Others	48,047,000	48,047,000	
Total Sub Sector COMMUNITY SERVICES (LG)		3,271,601,000	2,601,270,500	3,667,034,000

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HEALTH

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX5017	 DEPUTY COMMISSIONER, KHAIRPUR			
ADP No :	LGDHE-PP-11-0025			
KX16179626	Rehabilitation of District Council Medical Dispensaries (13 Nos), Maternity Homes (09 Nos) and Construction/ Rehabilitation of Dispensaries (02 N0s) in District Khairpur (24 Units). (C: 89.681+R: 11.265) (SDG # 3)	<u>2,589,000</u>	<u>2,589,000</u>	
A12470	Others	2,589,000	2,589,000	
 KX5017	 DEPUTY COMMISSIONER, KHAIRPUR			
ADP No :	LGDHE-PP-11-0026			
KX15169689	Rehabilitation of RHC's in various Talukas at Sobhodero, Kingri, Faiz Ganj & Thari Mirwah (04 Nos). (C:261.993+R: 50.208)	<u>125,621,000</u>	<u>62,811,000</u>	<u>10,974,000</u>
A12470	Others	125,621,000	62,811,000	10,974,000
 KX5017	 DEPUTY COMMISSIONER, KHAIRPUR			
ADP No :	LGDHE-PP-12-0042			
KX16179627	Construction of Government Dispensary at Village (i) Qadir Bux Jalbani UC Machyoon Taluka and District Khairpur (ii) Hafeez Chandio Taluka Kingri District Khairpur (iii) Kumbai Metlo UC Pir Mangio Taluka and District Khairpur (iv) Pir Bux Metlo UC Mo	<u>4,219,000</u>	<u>4,219,000</u>	
A12470	Others	4,219,000	4,219,000	
 KX5017	 DEPUTY COMMISSIONER, KHAIRPUR			
ADP No :	LGDHE-PP-14-0063			
KX15160020	Construction of New Building for TB Hospital at Khairpur.	<u>58,000</u>	<u>58,000</u>	
A12470	Others	58,000	58,000	
 SQ5004	 DEPUTY COMMISSIONER, SHIKARPUR			
ADP No :	LGDHE-PP-14-0065			
SQ15163591	Construction of RHC at Village Pir Bux Shujra, Taluka Khanpur, District Shikarpur. (C: 52.760+R: 7.240) (SDG # 3)	<u>51,867,000</u>	<u>51,867,000</u>	
A12470	Others	51,867,000	51,867,000	

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HEALTH

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDHE-PP-14-0066			
SQ23242488	Construction of 10 Bedded Hospital at Village Mazarjo, Taluka Khanpur, District Shikarpur. (C: 52.775+R: 7.225) (SDG # 3)			<u>2,000</u>
A12470	Others			2,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDHE-PP-14-0067			
UT20225249	Construction of 10 Bedded Hospital at Village Bacha Bund, Taluka Pithoro, District Umerkot. (C:	<u>61,000</u>	<u>61,000</u>	
A12470	Others	61,000	61,000	
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDHE-PP-13-0034			
SB23242490	Construction of Government Dispensaries in Taluka Sakrand and Kazi Ahmed, District Shaheed Benazirabad (04 Nos.). (C: 20.297+R: 2.888) (SDG # 3)			<u>395,000</u>
A12470	Others			395,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDHE-PP-14-0068			
SB21227266	Construction of 10 Bedded Hospital at Village Ali Nawaz Shahani, Union Council Sohelo, Taluka Daur, District Shaheed Benazirabad. (C:52.744+R:7.256) (SDG # 3)	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others	10,000,000	10,000,000	
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDHE-PP-14-0070			
TQ20225250	Up-gradation of BHU to RHC at Khawaja Goth Sultanabad District Tando Allahyar. (C: 49.826+R: 5.876) (SDG # 3)	<u>1,063,000</u>	<u>1,063,000</u>	
A12470	Others	1,063,000	1,063,000	

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HEALTH

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
Total Sub Sector HEALTH			195,478,000	132,668,000	11,371,000

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HYDERABAD PACKAGE (LG)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDHP-PP-23-0323			
HB20231049	Rehabilitation / Improvement / Upgradation of Main Disposal P/Station Unit No: 09, LD-2 & LD-4 P/Station Taluka Latifabad District Hyderabad	<u>30,143,000</u>		<u>24,114,000</u>
A12470	Others	30,143,000		24,114,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDHP-PP-23-0324			
HB20231050	Reconstruction of Pump Room. 125 BHP Pumping Set & Providing laying jointing P.E Rising Main 24 Dia from Main Disposal Unit No. 11 to S.S.T.P & 12 dia P.E Rising main from	<u>20,625,000</u>		<u>41,250,000</u>
A12470	Others	20,625,000		41,250,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDHP-PP-23-0325			
HB20231051	Shifting of Hashmi Colony Pumping Station to Bilal Masjid Sump Well at Unit No: 04 Taluka Latifabad District Hyderabad	<u>20,742,000</u>		<u>41,485,000</u>
A12470	Others	20,742,000		41,485,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDHP-PP-23-0326			
HB20231052	Rehabilitation / Improvement Upgradation of Main Bazzar Pumping Station at Unit No: 02 Taluka Latifabad District Hyderabad.	<u>7,115,000</u>		<u>28,460,000</u>
A12470	Others	7,115,000		28,460,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDHP-PP-23-0327			
HB20231053	Construction / Improvement of Road from Sehrish Nagar Road @ Point City School to Hyderabad Bypass via Ravenue Colony Taluka Qasimabad District Hyderabad.	<u>12,500,000</u>		<u>49,998,000</u>
A12470	Others	12,500,000		49,998,000

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HYDERABAD PACKAGE (LG)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDHP-PP-23-0328			
HB20231054	Widening / Reconditioning of Dual Carriage Way Road from Baby Afza Park to Hyderabad Airport via Khuda Hafiz Chowk Taluka Latifabad District Hyderabad.	<u>57,500,000</u>	<u>57,500,000</u>	<u>45,867,000</u>
A12470	Others	57,500,000	57,500,000	45,867,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDHP-PP-23-0329			
HB20231055	Widening / Reconditioning of Dual Carriage Way Road from A-Section Police Station to Sabz Ali Korai Chowk via Comprehensive Boys High School Taluka Latifabad District	<u>48,875,000</u>	<u>48,875,000</u>	<u>39,100,000</u>
A12470	Others	48,875,000	48,875,000	39,100,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDHP-PP-23-0330			
HB20231056	Reconditioning of Asphalt Concrete Road from Moosa Khatiyani City to Khatiyani Station Phatak via Village Jam Magsi, Abu Talib, Mureed Sipio, Khuda Bux, Taj Muhammad Junejo & Jan	<u>25,000,000</u>		<u>49,998,000</u>
A12470	Others	25,000,000		49,998,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDHP-PP-23-0331			
HB20231057	Reconditioning of Asphalt Concrete Road from Main Tando Fazal Road at Point Chutty jo Khoh to Tando Ghulam Muhammad via Tando Bhawal & Village Khair Muhammad Babbar Taluka Rural	<u>27,500,000</u>		<u>21,995,000</u>
A12470	Others	27,500,000		21,995,000
Total Sub Sector HYDERABAD PACKAGE (LG)		250,000,000	106,375,000	342,267,000

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LOCAL GOVERNMENT & HTP

HOUSING & TOWN PLANNING

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
KQ5375		PROJECT DIRECTOR SMBB TOWNSHIP SINDH			
ADP No :		LGDHT-PP-14-0073			
KQ20218250		Development of Township in Major Urban Centers (50,000 120	<u>600,000,000</u>	<u>600,000,000</u>	<u>211,700,000</u>
		Square Yard Plots with All Civic Services KQ20218193			
A12470		Others	600,000,000	600,000,000	211,700,000
KQ5377		PROJECT DIRECTOR, RESETTLEMENT OF GUJAR			
ADP No :		LGDHT-PP-22-0984			
KQ21227297		Re-Settlement of affectees of Gujjar, Mehmoodabad & Orangi	<u>500,000,000</u>	<u>500,000,000</u>	<u>500,000,000</u>
		Nallahs, Karachi			
A12470		Others	500,000,000	500,000,000	500,000,000
SN5012		DEPUTY COMMISSIONER, SANGHAR			
ADP No :		LGDHT-PP-19-0321			
SN19207011		Rehabiliton/Renovation of Government Low Cost Houses & Shops	<u>196,790,000</u>	<u>196,790,000</u>	
		at Jam Nawaz Ali City, District Sanghar			
A12470		Others	196,790,000	196,790,000	
Total Sub Sector HOUSING & TOWN PLANNING			1,296,790,000	1,296,790,000	711,700,000

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LOCAL GOVERNMENT & HTP

LIVESTOCK & FISHERIES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SY5069	 Municipal Commissioner, Sukkur			
ADP No :	LGDOT-PP-19-0317			
SY19209802	Rehabilitation & completion of remaining civil works of Cattle Colony at Sukkur (C:179.187 + R:19.767) SDG # 2	<u>40,000</u>	<u>40,000</u>	<u>28,940,000</u>
A12470	Others	40,000	40,000	28,940,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDOT-PP-21-0891			
SY21221630	Establishment of Cattle Colony at Rohri	<u>70,000,000</u>	<u>314,541,000</u>	
A12470	Others	70,000,000	314,541,000	
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDOT-PP-11-0027			
KX21227267	Rehabilitation and Construction/Re-construction of Veterinary Hospital/Dispensaries and Centres in District Khairpur (39Units) (C:137.511+R:1.461)(SDG#2)	<u>13,316,000</u>	<u>13,316,000</u>	
A12470	Others	13,316,000	13,316,000	
Total Sub Sector LIVESTOCK & FISHERIES		83,356,000	327,897,000	28,940,000

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ROADS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX5017	 DEPUTY COMMISSIONER, KHAIRPUR			
ADP No :	LGDRS-PP-14-0052			
KX15163634	Construction/Rehabilitation of 21 Nos schemes of Khairpur including Masonary Structures Khairpur	<u>128,315,000</u>	<u>128,315,000</u>	<u>65,525,000</u>
A12470	Others	128,315,000	128,315,000	65,525,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-14-0054			
JK21227116	Construction/Reconditioning of Road Jacobabad-Thul Road to RQC Highway Mile 0/0-9/4 (15.29 Km) (SDG # 9)	<u>1,000</u>		<u>1,000</u>
A12102	Other highways/roads	1,000		1,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-13-0028			
KQ21227117	Hawksbay Elevated Freeway (11.5 Km), PC-II (SDG # 9)	<u>1,000</u>		<u>25,310,000</u>
A12102	Other highways/roads	1,000		25,310,000
 SB5010	 DEPUTY COMMISSIONER, BENAZIRABAD			
ADP No :	LGDRS-PP-13-0029			
SB15162011	Construction/ Reconditioning of Rural Roads of District Shaheed Benazirabad	<u>16,905,000</u>	<u>16,905,000</u>	<u>27,005,000</u>
A12470	Others	16,905,000	16,905,000	27,005,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-15-0045			
MP21227121	Construction of road from Tando Jan Muhammad Dehi road at point 57 Mori to village Muhammad Salim Dada Deh 197 and Link to Muhammad Asif Deh 201 District Mirpur Khas (4.5 Km) (SDG # 9)	<u>1,078,000</u>	<u>1,078,000</u>	<u>1,000</u>
A12102	Other highways/roads	1,078,000	1,078,000	1,000

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ROADS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LN5017	DEPUTY COMMISSIONER, LARKANA			
ADP No :	LGDRS-PP-20-0074			
LN15163627	Rehabilitation / Construction of Roads of Larkano City (48 Km)(Re-Revised on 07.09.17, Re-revised on 09.10.20) (SDG #	<u>125,472,000</u>	<u>94,104,000</u>	<u>406,884,000</u>
A12470	Others	125,472,000	94,104,000	406,884,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-19-0270			
KQ21227135	Construction of Internal roads and CC flooring at Hijrat Colony UC-29 Karachi (4.26 Km)	<u>1,000</u>		<u>33,689,000</u>
A12102	Other highways/roads	1,000		33,689,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-19-0271			
KQ21227136	Construction of Main Roads Carperting With Curb Stone and Footpath in Defence View and all Surrounding connected areas of District East Karachi (4.30 Km)	<u>1,000</u>		<u>41,644,000</u>
A12102	Other highways/roads	1,000		41,644,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-19-0272			
KQ21227137	Construction of Ramps and At-Grade Works at Azeempur Malir-15	<u>1,000</u>		<u>36,651,000</u>
A12102	Other highways/roads	1,000		36,651,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-19-0273			
KQ21227138	Construction of Road Along with Footpath From Metrovill Post Office to Goal Building Metrovil Road Orangi Town Sector 4F, Karachi (2.44 Km)	<u>1,000</u>		<u>36,903,000</u>
A12102	Other highways/roads	1,000		36,903,000

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ROADS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-19-0279			
QS21227139	Construction of main road Ghatahar (Bypass) to Ghatahar Beer Sharif Road, Taluka Kamber (1.60 Km)	<u>13,173,000</u>		<u>9,990,000</u>
A12102	Other highways/roads	13,173,000		9,990,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-19-0282			
KQ21227142	Reconstruction of Drainage System And Road From Ziauddin Hospital to Manzoor Pump at Shahrah-e-Ghalib Service Road and Surrounding Area, Karachi (2.44 Km)	<u>1,000</u>		<u>36,259,000</u>
A12102	Other highways/roads	1,000		36,259,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-19-0291			
KQ21227145	Improvement / Rehabilitation of Drainage System and Internal Roads, at Kashmir Colony, Akhtar Colony & Azam Basti Near Defence View Mehmood Abad. (3.81 Km)	<u>1,000</u>		<u>44,959,000</u>
A12102	Other highways/roads	1,000		44,959,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-19-0292			
KQ21227146	Improvement/Rehabilitation of Internal Roads/Streets from Block-9 to 19 Gulshan-e-Iqbal Karachi. (1.89 Km)	<u>1,000</u>		<u>43,622,000</u>
A12102	Other highways/roads	1,000		43,622,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-19-0293			
KQ21227147	Improvement of road Karachi Administration Society (3.26 Km)	<u>1,000</u>		<u>33,809,000</u>
A12102	Other highways/roads	1,000		33,809,000

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ROADS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-19-0294			
KQ21227148	Improvement of Sewerage system including Road work in Chishty Nagar, Gulistan-e-Johar, District East, Karachi (2.89 Km)	<u>1,000</u>		<u>38,510,000</u>
A12102	Other highways/roads	1,000		38,510,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-19-0296			
KQ21227149	Rehabilitation / Improvement of Hijri Road from Mobina Town Police station to Suparco Road Karachi (3.78 Km)	<u>75,965,000</u>	<u>75,965,000</u>	<u>45,846,000</u>
A12102	Other highways/roads	75,965,000	75,965,000	45,846,000
KQ5272	DIRECTOR GENERAL, KARACHI DEV. AUTHORITY			
ADP No :	LGDRS-PP-19-0296			
KQ19200419	Rehabilitation - Improvement of Hijri Road from Monina Town Police station to Suparco Road Karachi	<u>75,966,000</u>	<u>75,966,000</u>	
A12102	Other highways/roads	75,966,000	75,966,000	
KQ5272	DIRECTOR GENERAL, KARACHI DEV. AUTHORITY			
ADP No :	LGDRS-PP-19-0306			
KQ20218247	Rehabilitation /Beautification/Providing Fixing Gantries, Sigh Boards, Indication Boards alongwith Ibne Sina road from Liaquatabad No. 10 to Shershah	<u>149,771,000</u>	<u>149,771,000</u>	<u>498,000</u>
A12470	Others	149,771,000	149,771,000	498,000
KQ5272	DIRECTOR GENERAL, KARACHI DEV. AUTHORITY			
ADP No :	LGDRS-PP-19-0308			
KQ20218188	Providing and fixing Traffic Sign Board, Indication Board, Indication Boards alongwith Rehabilitation./Beautification work of Shaharah-e-Pakistan from Sohrab Goth to Guru Mandir Chowrangi	<u>504,835,000</u>	<u>504,835,000</u>	<u>947,000</u>
A12470	Others	504,835,000	504,835,000	947,000

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ROADS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5272	 DIRECTOR GENERAL, KARACHI DEV. AUTHORITY			
ADP No :	LGDRS-PP-19-0309			
KQ20218246	Providing and Fixing Gantries, Sign Boards, indication Boards and Rehabilitation work of Rashid Minhas Road from Nagin Chowrangi to Shahrab-e-Faisal	<u>90,754,000</u>	<u>90,754,000</u>	<u>308,000</u>
A12470	Others	90,754,000	90,754,000	308,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-17-0202			
HB21227159	Construction of Shaheed Mohtarma Benazir Bhutto Flyover including approach road and allied components (remaining / Balance Work) (Revised on 09.10.17) (SDG#9)	<u>285,262,000</u>	<u>23,221,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	285,262,000	23,221,000	10,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-20-0086			
KQ21227162	Rehabilitation of Roads from Morio Faqir Goth to Lal Bux Kachelo, UC- Kathore	<u>63,178,000</u>	<u>63,178,000</u>	<u>427,000</u>
A12102	Other highways/roads	63,178,000	63,178,000	427,000
 KQ6059	 PROJECT DIRECTORATE OF LOCAL GOVERNMENT			
ADP No :	LGDRS-PP-21-0787			
KQ21227791	Construction / Rehabilitation of Roads at various Ucs (14,15,24,25) of PS 90 / NA-236, District Malir Karachi	<u>147,480,000</u>	<u>90,942,000</u>	<u>1,000</u>
A12102	Other highways/roads	147,480,000	90,942,000	1,000
 KQ6059	 PROJECT DIRECTORATE OF LOCAL GOVERNMENT			
ADP No :	LGDRS-PP-21-0788			
KQ21227173	Construction / Reconstruction / Roads and Laying of Sewerage Line at various Ucs (UC-01, UC-04, UC-09, UC-17) of NA-236, District Malir Karachi	<u>138,400,000</u>	<u>54,223,000</u>	<u>54,224,000</u>
A12102	Other highways/roads	138,400,000	54,223,000	54,224,000

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ROADS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-21-0792			
KQ23242223	Construction of roads alongwith drainage, sewerage and paver stones in UC Sharafi, UC Moinabad & UC Quaidabad, District Malir Karachi			<u>1,076,000</u>
A12470	Others			1,076,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-21-0798			
KQ21227183	Improvement & Reconstruction of Roads in UC-36, 35, 30 Fishermen Chowrangi to Nasir Colony	<u>77,706,000</u>		<u>1,000</u>
A12102	Other highways/roads	77,706,000		1,000
KQ6059	PROJECT DIRECTORATE OF LOCAL GOVERNMENT			
ADP No :	LGDRS-PP-21-0798			
KQ21227822	Improvement & Reconstruction of Roads in UC-36, 35, 30 Fishermen Chowrangi to Nasir Colony	<u>79,294,000</u>	<u>79,294,000</u>	
A12102	Other highways/roads	79,294,000	79,294,000	
KQ6059	PROJECT DIRECTORATE OF LOCAL GOVERNMENT			
ADP No :	LGDRS-PP-21-0800			
KQ21227823	Construction / Rehabilitation of Roads, Drain Work, and Paver Blocks at UC 41 Baba / Bhitt / Shamspar / Younusabad / Salehabad Island's District Keamari Karachi	<u>80,800,000</u>	<u>80,800,000</u>	
A12102	Other highways/roads	80,800,000	80,800,000	
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-21-0800			
KQ21227184	Construction / Rehabilitation of Roads, Drain Work, and Paver Blocks at UC 41 Baba / Bhitt / Shamspar / Younusabad / Salehabad Island's District Keamari Karachi	<u>79,200,000</u>		<u>1,000</u>
A12102	Other highways/roads	79,200,000		1,000

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ROADS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
QS5008	DEPUTY COMMISSIONER, KAMBER			
ADP No :	LGDRS-PP-21-0815			
QS21228746	Reconditioning of road Bakhar Mehesar 2.5. Km, road from village Haji Khan Soomro to Altaf Boadar 1.5 Km. Mehmoobabad Police to village Pandhi Jarwar via village Akbar Jarwar 2.Km, 1 Km road form Mirokhan to village Jamaluddin Gopang, 2.5 Km road fro	<u>1,119,000</u>	<u>1,119,000</u>	<u>33,836,000</u>
A12102	Other highways/roads	1,119,000	1,119,000	33,836,000
HB5130	LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDRS-PP-21-0832			
HB21229003	Construction of Road from Main Jamshoro Road to Sehrish Nagar Railway Phatak via Hyderabad Bypass (8.0 Km) Taluka Qasimabad Hyderabad	<u>486,364,000</u>	<u>448,537,000</u>	<u>1,000</u>
A12102	Other highways/roads	486,364,000	448,537,000	1,000
HB5130	LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDRS-PP-21-0833			
HB21220920	W/R of Road from Hyderabad Bypass 8/1 to Darya Baig Mughal (2.35 Km) Taluka Qasimabad Hyderabad	<u>137,414,000</u>	<u>116,138,000</u>	<u>1,000</u>
A12102	Other highways/roads	137,414,000	116,138,000	1,000
SL5007	DEPUTY COMMISSIONER, SUJAWAL			
ADP No :	LGDRS-PP-21-0845			
SL21228253	Construction of road Village Juman Ketlo Thaheem, Construction of road village Sawan Rind, Construction of road village Pehroz Magsi & Muhammad Khan Magsi, Construction of road village Rakhiyo Jakhro, Construction of road village Nim Mallah	<u>68,479,000</u>	<u>68,479,000</u>	<u>68,479,000</u>
A12102	Other highways/roads	68,479,000	68,479,000	68,479,000

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ROADS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SL5007	 DEPUTY COMMISSIONER, SUJAWAL			
ADP No :	LGDRS-PP-21-0846			
SL21228254	Construction of road Sujawal Bathoro road to Sheerazi village, Construction of road village Hassan Sain Dad Magsi, Construction of road Village Ibrahim Lund, Construction of road village Chanhio Stop, Construction of road village Mir Khair Muhammad	<u>66,587,000</u>	<u>66,587,000</u>	<u>58,406,000</u>
A12102	Other highways/roads	66,587,000	66,587,000	58,406,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-21-0848			
TX21227227	Construction of road village Abdul Kareem Lashari, Construction of road village Mubarak Lashari, Construction of road village Muhammad Khan Katiyar, Construction of road village Mitho Lashari to Ragwah Mori, Construction of main road Ghulamullah to D	<u>7,858,000</u>	<u>7,858,000</u>	<u>5,995,000</u>
A12102	Other highways/roads	7,858,000	7,858,000	5,995,000
 JO5027	 DEPUTY COMMISSIONER, JAMSHORO			
ADP No :	LGDRS-PP-21-0851			
JO21221252	(i)Construction of 30 Nos. RCC box culverts on Nai Desvi along with approaches city portion at Mukhi Pump Thanu Bula Khan, Taluka Thanu Bula Khan District Jamshoro (ii) Rehabilitation of road Thanu Bula Khan City Portion mile 0/0-1/2 District Jamsho	<u>12,993,000</u>	<u>12,993,000</u>	<u>894,000</u>
A12102	Other highways/roads	12,993,000	12,993,000	894,000
 KQ6059	 PROJECT DIRECTORATE OF LOCAL GOVERNMENT			
ADP No :	LGDRS-PP-21-0857			
KQ21229506	Construction of Bridge Over Malir Nadi near Goth Siddique Jokhio, UC Choochar, District Malir Karachi	<u>175,000,000</u>	<u>148,375,000</u>	<u>1,000</u>
A12102	Other highways/roads	175,000,000	148,375,000	1,000

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ROADS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-21-0864			
KQ21227243	Construction of Roads Paver Block Street and Improvement of Sewerage System in UC Salij Muhammad Wali Muhammad and UC Razzakabad (PS-90) District Malir, Karachi	<u>81,218,000</u>		<u>7,013,000</u>
A12102	Other highways/roads	81,218,000		7,013,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-21-0865			
KQ21227244	Construction of Roads Paver Block Street and improvement of Sewerage system in UC Chokhundi and Uc Jumma Hedayti (PS-90) District Malir, Karachi	<u>1,000</u>		<u>749,000</u>
A12102	Other highways/roads	1,000		749,000
KQ6059	PROJECT DIRECTORATE OF LOCAL GOVERNMENT			
ADP No :	LGDRS-PP-21-0868			
KQ21227116	Rehabilitation and Reconstruction of Roads & Laying of CC flooring / Paver Block at different areas of PS-97	<u>83,802,000</u>	<u>83,802,000</u>	
A12102	Other highways/roads	83,802,000	83,802,000	
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-21-0868			
KQ21227247	Rehabilitation and Reconstruction of Roads & Laying of CC flooring / Paver Block at different areas of PS-97	<u>63,948,000</u>		<u>1,000</u>
A12102	Other highways/roads	63,948,000		1,000
JO5027	DEPUTY COMMISSIONER, JAMSHORO			
ADP No :	LGDRS-PP-21-0873			
JO21220421	Construction of road from Sehwan Daul Carriage Way to Kila Rest House road Mile 0 0-1 2 (2.012 KM)	<u>14,535,000</u>		<u>15,167,000</u>
A12102	Other highways/roads	14,535,000		15,167,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDRS-PP-21-0879			
HB21221614	Construction Rehabilitation of Primary & Secondary Roads of District Hyderabad	<u>917,764,000</u>	<u>733,131,000</u>	<u>958,455,000</u>
A12102	Other highways/roads	917,764,000	733,131,000	958,455,000
 KQ5364	 MUNICIPAL COMMISSIONER, DMC (WEST), KAR			
ADP No :	LGDRS-PP-22-0833			
KQ21227118	Rehabilitation of road Mewa Shah Graveyard & surrounding area of District West	<u>135,837,000</u>	<u>135,837,000</u>	<u>148,463,000</u>
A12102	Other highways/roads	135,837,000	135,837,000	148,463,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDRS-PP-22-0837			
BI20220755	Various roads (30 Km) of Taluka Tando Bago District Badin	<u>149,875,000</u>	<u>149,875,000</u>	<u>149,875,000</u>
A12102	Other highways/roads	149,875,000	149,875,000	149,875,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDRS-PP-22-0838			
BI20220895	Construction of roads at Taluka Matli and Talhar (1) Pir Wah Bridge to village Chhutto Khaskheli road (5 Km) Matli (2) Akram Wah bridge to village Loung Sheedi (2 Km) Talhar (3) Main Tando Ghulam Ali road to village Malhan (1 Km) Matli.	<u>46,786,000</u>	<u>46,786,000</u>	<u>49,911,000</u>
A12102	Other highways/roads	46,786,000	46,786,000	49,911,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDRS-PP-22-0840			
BI20220896	Construction / Improvement of road from Khadan Seerani road to connect Khadan Behdmi road and Behdmi to Ismail Bhatti i/c link Gaiind Kachlo Mile 0/0-8/0 (12.8 Km)	<u>46,873,000</u>	<u>46,873,000</u>	<u>49,997,000</u>
A12102	Other highways/roads	46,873,000	46,873,000	49,997,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDRS-PP-22-0841			
BI20220759	Construction of road from Baqar Mori to Haji Baqar Nizamani i/c link Mile 0/0-5/2 (8.40 Km)	<u>50,000,000</u>	<u>50,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	50,000,000	50,000,000	50,000,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDRS-PP-22-0842			
BI20220760	Construction of road from Khadan Mir Allah Bachayo road to connect Behdmi Town i/c link to mor Shaikh and Majeed Lund Mile 0/0-5/1 (8.20 Km)	<u>50,000,000</u>	<u>50,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	50,000,000	50,000,000	50,000,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDRS-PP-22-0843			
BI20220897	Construction of road to village Ahmed Khan Chandio from Shah Turail road and from Dost Ali Chang to Lakho Pir i/c link Mile 0/0-5/0 (8 Km)	<u>46,763,000</u>	<u>46,763,000</u>	<u>49,887,000</u>
A12102	Other highways/roads	46,763,000	46,763,000	49,887,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDRS-PP-22-0845			
BI20220767	Improvement of Road from Tando Bago Badin road village Kando Setho to Nindo Tando Bago Road 2 Thick Asphalt (Phase-1) (8 Km)	<u>21,875,000</u>	<u>16,407,000</u>	<u>30,468,000</u>
A12102	Other highways/roads	21,875,000	16,407,000	30,468,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDRS-PP-22-0846			
BI20227960	Construction / Improvement of rod from Tarai to imam Wah Connect Pir Sarwar Road 2 thick Asphalt (Phase-1) (11 Km)	<u>46,830,000</u>	<u>46,830,000</u>	<u>50,056,000</u>
A12102	Other highways/roads	46,830,000	46,830,000	50,056,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
HB5130	LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDRS-PP-22-0847			
BI20220768	Construction of Road from Ahmed Rajo Dargah to Mehar Dhandal to Bhugra Memon Seerani Road 2 Thick Asphalt (Phase-1) (5 Km)	<u>22,780,000</u>	<u>22,780,000</u>	<u>25,905,000</u>
A12102	Other highways/roads	22,780,000	22,780,000	25,905,000
DD5012	DEPUTY COMMISSIONER, DADU			
ADP No :	LGDRS-PP-22-0849			
DD20225236	Consruction / Recondation of road from Baid to Mian Naseer Muhammad Village i/c Kandi Babar Village Road Mile 0/0-12/4	<u>49,970,000</u>	<u>49,770,000</u>	<u>50,171,000</u>
A12102	Other highways/roads	49,970,000	49,770,000	50,171,000
DD5012	DEPUTY COMMISSIONER, DADU			
ADP No :	LGDRS-PP-22-0850			
DD20220792	Improvement of Road from Indus Highway to Gozo, I/C Paving Block & Drain Mile 0/0-4/0 + 330	<u>49,975,000</u>	<u>49,975,000</u>	<u>49,975,000</u>
A12102	Other highways/roads	49,975,000	49,975,000	49,975,000
DD5012	DEPUTY COMMISSIONER, DADU			
ADP No :	LGDRS-PP-22-0851			
DD20220791	Improvement of road from Phulji Piaro road to village Purano Dero Via Village Kamal Khan Jhatial & Drainage system with disposal and paving block for village Purano Dero and Kamal Khan Jhatial and Ali Khan Pitafi UC Pir Tarho. Improvement / Construct	<u>70,312,000</u>	<u>70,312,000</u>	<u>70,312,000</u>
A12102	Other highways/roads	70,312,000	70,312,000	70,312,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
DD5012		DEPUTY COMMISSIONER, DADU			
ADP No :		LGDRS-PP-22-0852			
DD20220788		Construction & Improvement of road from Chhinni road to Wahi Pandhi bridge FP bund via Johi Degree College inspection path of Nai Shakh to Bhan road & (construction of main gate) at Johi City Bhan road including paving block, CC block, drain & culver	<u>49,996,000</u>	<u>49,996,000</u>	<u>49,996,000</u>
A12102		Other highways/roads	49,996,000	49,996,000	49,996,000
DD5012		DEPUTY COMMISSIONER, DADU			
ADP No :		LGDRS-PP-22-0853			
DD20225234		Construction & Improvement of road from Johi City Bypass road to Hur Camp, including u/c Johi II paving block, CC block, drain and culverts bridges.	<u>46,875,000</u>	<u>46,875,000</u>	<u>53,125,000</u>
A12102		Other highways/roads	46,875,000	46,875,000	53,125,000
DD5012		DEPUTY COMMISSIONER, DADU			
ADP No :		LGDRS-PP-22-0854			
DD20220795		Reconditioning road from Johi Wahi Pandhi road to Golo Faqeer	<u>25,000,000</u>	<u>25,000,000</u>	<u>25,000,000</u>
A12102		Other highways/roads	25,000,000	25,000,000	25,000,000
DD5012		DEPUTY COMMISSIONER, DADU			
ADP No :		LGDRS-PP-22-0855			
DD20220632		Reconstruction of road Johi FB band to Faqirmohad Jamali e/c paviour block and CC Block drain	<u>15,000,000</u>	<u>15,000,000</u>	<u>15,000,000</u>
A12102		Other highways/roads	15,000,000	15,000,000	15,000,000
DD5012		DEPUTY COMMISSIONER, DADU			
ADP No :		LGDRS-PP-22-0856			
DD20225237		Widening & Reconditioning of road from K N Shah Seeta Road to Boriri Village Connected to Chowkhndi Mile 2/7-7/6	<u>49,968,000</u>	<u>49,968,000</u>	<u>49,968,000</u>
A12102		Other highways/roads	49,968,000	49,968,000	49,968,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
DD5012	DEPUTY COMMISSIONER, DADU			
ADP No :	LGDRS-PP-22-0857			
DD20225240	Construction / Improvement of road from Gozo Kurkut village via Fateh Khan Khoso village and Dale ji Miani. Mehar to Agamani road via Sindhi Butra and Sadique Joyo village. i/c paving block drain & masonry structure.	<u>49,997,000</u>	<u>49,997,000</u>	<u>49,996,000</u>
A12102	Other highways/roads	49,997,000	49,997,000	49,996,000
DD5012	DEPUTY COMMISSIONER, DADU			
ADP No :	LGDRS-PP-22-0858			
DD20220785	Construction / Improvement of road from Mehar - Farid Abad road Shaman Chandio village to village Sheru Depar via Pario Sodhar, Ghulam Muhammad Khoso & Ghulam Hussain Brohi village Kothi Sodhari road Baria Panhwar Manjan, Ghulam Hussain Jogro, Mureed	<u>49,999,000</u>	<u>49,999,000</u>	<u>49,999,000</u>
A12102	Other highways/roads	49,999,000	49,999,000	49,999,000
DD5012	DEPUTY COMMISSIONER, DADU			
ADP No :	LGDRS-PP-22-0859			
DD20220793	Construction / Improvement of road from Mehar - Gaji Khuhawar road to village Loung Tunio and improvement of road from Indus Highway to village Khudadad Pathan and road from Qaim Jatoi to village Saeedpur. Photo Jiskani road, Qazi Arif, Loung Mahesar	<u>50,000,000</u>	<u>50,000,000</u>	<u>49,999,000</u>
A12102	Other highways/roads	50,000,000	50,000,000	49,999,000
DD5012	DEPUTY COMMISSIONER, DADU			
ADP No :	LGDRS-PP-22-0860			
DD20225238	Construction / Improvement of road from Nari to Jan Muhammad Chandio village, LS Bund to village Rasool Bux Chandio, LS Bund to village Chhutta Pur & village Shah Panjo, Kando Sahar, Andal Tunio and road from Mehar Radhan road to village Butt Sirai a	<u>49,999,000</u>	<u>49,999,000</u>	<u>49,999,000</u>
A12102	Other highways/roads	49,999,000	49,999,000	49,999,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
DD5012		DEPUTY COMMISSIONER, DADU			
ADP No :		LGDRS-PP-22-0861			
DD20225239		Construction / Improvement of road from Randhan - Moen jo Daro road to Mehar Nao Goth road via Fazal Agro, Mehrab Lakher Qaim Shah Agro, Nao Goth. Improvement of road from Sogo Magsi to Mir Khan Kaloo via Saharanpur and village Ali Murad Heesbai i/c	<u>50,000,000</u>	<u>50,000,000</u>	<u>49,999,000</u>
A12102		Other highways/roads	50,000,000	50,000,000	49,999,000
DD5012		DEPUTY COMMISSIONER, DADU			
ADP No :		LGDRS-PP-22-0862			
DD20220787		Construction / Improvement of road from Seeta K.N Shah to Mehar via Thalho road from Ladho Gadehi to Suprio bund, village Allah Dino, Sohrab Bughio, LPG Shahbaz Colony via Middle School K.N Shah i/c paving block drain & masonry structure.	<u>49,992,000</u>	<u>49,992,000</u>	<u>49,992,000</u>
A12102		Other highways/roads	49,992,000	49,992,000	49,992,000
DD5012		DEPUTY COMMISSIONER, DADU			
ADP No :		LGDRS-PP-22-0863			
DD20220789		Construction of road from Bahlil Shah to Sujawal Alkhani via Ali Murad Shahani & UCs Sawro, Chhinni, TR Khan, Wahi Pandhi and Shah Hassan including paving block, CC block, drain, Causeway, Retaining wall, bridges & culverts.	<u>49,997,000</u>	<u>49,997,000</u>	<u>49,997,000</u>
A12102		Other highways/roads	49,997,000	49,997,000	49,997,000
DD5012		DEPUTY COMMISSIONER, DADU			
ADP No :		LGDRS-PP-22-0865			
DD20220794		Re-Construction of Mehar Faridabad road to Shah Godri road i/c paviour block and CC block and drain	<u>50,000,000</u>	<u>50,000,000</u>	<u>49,999,000</u>
A12102		Other highways/roads	50,000,000	50,000,000	49,999,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 DD5012	 DEPUTY COMMISSIONER, DADU			
ADP No :	LGDRS-PP-22-0866			
DD20220631	Remaining works from Malwani Chowdgi to Tharree Jadu Sharif via Phulji village	<u>49,995,000</u>	<u>49,995,000</u>	<u>49,995,000</u>
A12102	Other highways/roads	49,995,000	49,995,000	49,995,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDRS-PP-22-0867			
HB20220791	Construction / Improvement of Asphalt Concrete Road from Hyderabad Mirpurkhas Road @ Point Hyderabad Badin Railway Phattak to Gujrat para i/c RCC Drain Nali & CC Paving Block Taluka Latifabad District Hyderabad	<u>21,875,000</u>	<u>21,875,000</u>	<u>25,086,000</u>
A12102	Other highways/roads	21,875,000	21,875,000	25,086,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDRS-PP-22-0868			
HB20220792	Construction / Rehabilitation of various Asphalt Concrete roads at taluka Rural Hyderabad & Taluka Qasimabad District Hyderabad	<u>104,354,000</u>	<u>104,354,000</u>	<u>120,136,000</u>
A12102	Other highways/roads	104,354,000	104,354,000	120,136,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDRS-PP-22-0869			
HB20220793	Reconditioning and repair of roads from National Highway Hyderabad to Kaku Magwano UC Hatri, Masu Bhurgri to Azizullah Brohi Village Hatri, Barya Beg Mughal to Makhano Brohi Hatri, National Highway Hyderabad to Gulsher Brohi Village, National	<u>43,748,000</u>	<u>21,874,000</u>	<u>71,935,000</u>
A12102	Other highways/roads	43,748,000	21,874,000	71,935,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDRS-PP-22-0870			
HB20220794	Construction of Dual Carriage Way Ring Road (Auto Bhan) from, Hero Chowk to Hala Naka via Ghanghra Mori, i/c drain Nala-s District Hyderabad	<u>500,000,000</u>	<u>500,000,000</u>	<u>519,170,000</u>
A12102	Other highways/roads	500,000,000	500,000,000	519,170,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDRS-PP-22-0871			
HB20220796	Construction of Bridge and Re-Designing of Fly Over (Hyderabad-Mirpurkhas Road)	<u>997,357,000</u>	<u>997,357,000</u>	<u>872,437,000</u>
A12102	Other highways/roads	997,357,000	997,357,000	872,437,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDRS-PP-22-0872			
HB20220795	Widening / reconditioning of Asphalt Concrete road from Khyber Tando Adam road @ point Otero Lal village to Nasarpur road via Otero Lal Station mile & Moosa Khatiyani mile 0/0-14/0 District Matiari & Hyderabad	<u>327,773,000</u>	<u>327,773,000</u>	<u>287,211,000</u>
A12102	Other highways/roads	327,773,000	327,773,000	287,211,000
 JK5003	 DEPUTY COMMISSIONER, JACOBABAD			
ADP No :	LGDRS-PP-22-0873			
JK20220793	Construction of road from Mouladad Railway Crossing to bye pass via Shame Shah (4.5 Km)	<u>29,689,000</u>	<u>29,689,000</u>	<u>39,789,000</u>
A12102	Other highways/roads	29,689,000	29,689,000	39,789,000
 JK5003	 DEPUTY COMMISSIONER, JACOBABAD			
ADP No :	LGDRS-PP-22-0874			
JK20220794	W & R Construction of new road of Shahpur Road via Pul Musafir to village Hambhi	<u>43,873,000</u>	<u>43,873,000</u>	<u>49,998,000</u>
A12102	Other highways/roads	43,873,000	43,873,000	49,998,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
QS5008	DEPUTY COMMISSIONER, KAMBER			
ADP No :	LGDRS-PP-22-0875			
QS2022542	Rehabilitation of different roads in PS-15.	<u>75,000,000</u>	<u>56,250,000</u>	<u>93,750,000</u>
A12102	Other highways/roads	75,000,000	56,250,000	93,750,000
KQ5272	DIRECTOR GENERAL, KARACHI DEV. AUTHORITY			
ADP No :	LGDRS-PP-22-0876			
KQ20228239	Construction & Rehabilitation alongwith Drainage system foot path Services Road Both Sides of Shershah Suri Road From Nagan Chowrangi to Abdul Sattar Interchange	<u>99,971,000</u>	<u>74,979,000</u>	<u>124,963,000</u>
A12102	Other highways/roads	99,971,000	74,979,000	124,963,000
KQ5272	DIRECTOR GENERAL, KARACHI DEV. AUTHORITY			
ADP No :	LGDRS-PP-22-0877			
KQ20228236	Construction of internal and surrounding road of Bakhar Goth & Abbas Town, PS-100	<u>34,975,000</u>	<u>26,232,000</u>	<u>43,717,000</u>
A12102	Other highways/roads	34,975,000	26,232,000	43,717,000
KQ5137	D.G/PD LYARI DEVELOPMENT AUTHORITY			
ADP No :	LGDRS-PP-22-0878			
KQ20227973	Road Carpatting in different villages of Lal Bakhar & Gabo Patt	<u>23,437,000</u>	<u>17,577,000</u>	<u>30,860,000</u>
A12102	Other highways/roads	23,437,000	17,577,000	30,860,000
KQ5272	DIRECTOR GENERAL, KARACHI DEV. AUTHORITY			
ADP No :	LGDRS-PP-22-0880			
KQ20227974	Rehabilitation of Different roads of UC-Kathor, District Malir	<u>28,081,000</u>	<u>28,081,000</u>	<u>29,956,000</u>
A12102	Other highways/roads	28,081,000	28,081,000	29,956,000
KQ5272	DIRECTOR GENERAL, KARACHI DEV. AUTHORITY			
ADP No :	LGDRS-PP-22-0881			
KQ20227975	Construction / Re-Construction / Rehabilitation of Different Roads & Causeway / Curverts of PS-87, District Malir	<u>56,237,000</u>	<u>56,237,000</u>	<u>63,736,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	56,237,000	56,237,000	63,736,000
KQ5272	DIRECTOR GENERAL, KARACHI DEV. AUTHORITY			
ADP No :	LGDRS-PP-22-0882			
KQ20227976	Improvement / Rehabilitation internal road streets in Lyari	<u>23,102,000</u>	<u>17,328,000</u>	<u>30,751,000</u>
A12102	Other highways/roads	23,102,000	17,328,000	30,751,000
KQ5272	DIRECTOR GENERAL, KARACHI DEV. AUTHORITY			
ADP No :	LGDRS-PP-22-0883			
KQ20220883	Construction & Rehabilitation alongwith Drainage System Foot Path Services Road Bara Board to Golimar interchange District West	<u>93,685,000</u>	<u>70,263,000</u>	<u>123,357,000</u>
A12102	Other highways/roads	93,685,000	70,263,000	123,357,000
KQ5272	DIRECTOR GENERAL, KARACHI DEV. AUTHORITY			
ADP No :	LGDRS-PP-22-0886			
KQ20228240	Improvement / Construction / Rehabilitation of Road from Murtaza Chowrangi to Landhi Graveyard, Karachi	<u>399,830,000</u>	<u>399,830,000</u>	<u>300,000,000</u>
A12102	Other highways/roads	399,830,000	399,830,000	300,000,000
KQ5272	DIRECTOR GENERAL, KARACHI DEV. AUTHORITY			
ADP No :	LGDRS-PP-22-0887			
KQ20220881	Construction / Rehabilitation of Road Korangi J-1 Area main Road 13000 to Road 12000, Karachi	<u>249,972,000</u>	<u>249,972,000</u>	<u>62,492,000</u>
A12102	Other highways/roads	249,972,000	249,972,000	62,492,000
KQ5272	DIRECTOR GENERAL, KARACHI DEV. AUTHORITY			
ADP No :	LGDRS-PP-22-0891			
KQ20220882	Construction / Rehabilitation of Road from 4-K Chowrangi North Karachi to Gulshan-e- Maymar Yousuf Goth, Karachi	<u>484,193,000</u>	<u>484,193,000</u>	<u>15,625,000</u>
A12102	Other highways/roads	484,193,000	484,193,000	15,625,000

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ROADS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KK5007	 DEPUTY COMMISSIONER, KASHMORE			
ADP No :	LGDRS-PP-22-0892			
KK20220812	Construction of road from Ghous pur BS feeder bridge to Makwani road via Sohri bund upto Mulaa Lakhan Bhayo & Shahmir Bhayo internal road of Town Committee Ghouspur ward No. 6 and village Raees Muhammad Hayat Ogahi to Sheval Landhi upto village Buxo	<u>52,485,000</u>	<u>52,485,000</u>	<u>99,350,000</u>
A12102	Other highways/roads	52,485,000	52,485,000	99,350,000
 KK5007	 DEPUTY COMMISSIONER, KASHMORE			
ADP No :	LGDRS-PP-22-0893			
KK20220811	Construction of road from House of Hassan Golo to main road Kandhkot via Fakhar Nasirani, Mangi Muhallah upto C.1 Centre Indus Highway to village Huzoor Bux Golo upto Sardar Taj Muhammad Mahmamdani, to Faqeer Muhammad Khoso upto PPL link road to	<u>48,077,000</u>	<u>12,019,000</u>	<u>91,009,000</u>
A12102	Other highways/roads	48,077,000	12,019,000	91,009,000
 LN5017	 DEPUTY COMMISSIONER, LARKANA			
ADP No :	LGDRS-PP-22-0898			
LN20225209	Reconditioning / Construction of various roads in PS-12 in Taluka Larkano: Reconditioning of road from Bero Chandio to village Haji Khan Umrani 2 Km i/c M.Structure, Kamber	<u>92,344,000</u>	<u>92,344,000</u>	<u>98,501,000</u>
A12102	Other highways/roads	92,344,000	92,344,000	98,501,000
 LN5017	 DEPUTY COMMISSIONER, LARKANA			
ADP No :	LGDRS-PP-22-0899			
LN20225210	Construction road from Bagi Pull near Ghulam Hussain Butt, Larro via Dadu Canal Site to Tapri Regulator-Wadha Regulator (12Km)	<u>46,856,000</u>	<u>46,856,000</u>	<u>49,980,000</u>
A12102	Other highways/roads	46,856,000	46,856,000	49,980,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
LN5017		DEPUTY COMMISSIONER, LARKANA			
ADP No :		LGDRS-PP-22-0900			
LN20225211		Construction road from Nai Gudd - Purani Gudd to Larkana - Khairpur Mirs By-pass road (10Km)	<u>46,719,000</u>	<u>46,719,000</u>	<u>49,844,000</u>
A12102		Other highways/roads	46,719,000	46,719,000	49,844,000
LN5017		DEPUTY COMMISSIONER, LARKANA			
ADP No :		LGDRS-PP-22-0901			
LN20225212		Construction road from Seher Station to village jummo chandio, Gul Sher Chandio Village via rice Canal site and Shwani sarak (10Km)	<u>46,834,000</u>	<u>46,834,000</u>	<u>49,960,000</u>
A12102		Other highways/roads	46,834,000	46,834,000	49,960,000
LN5017		DEPUTY COMMISSIONER, LARKANA			
ADP No :		LGDRS-PP-22-0902			
LN20225213		Construction road from village sher Muhammad Shehro - Bhutt Sharif, Village Keria - Hussain Wahan Road, Mehrano Mashori to Cadat College Dokri Larkana Road (10Km)	<u>41,717,000</u>	<u>41,717,000</u>	<u>44,530,000</u>
A12102		Other highways/roads	41,717,000	41,717,000	44,530,000
LN5017		DEPUTY COMMISSIONER, LARKANA			
ADP No :		LGDRS-PP-22-0903			
LN20220824		Constuction / Re-Conditioning of Road from Dokri to Pir Wadhal Shah Villag, Reconditioning of Road from Village Mooso Maitlo to Sonhari Bridge, Re-Conditioning road from Village Jummo Khan Brohi, Kamo Mangio (i/c M.Structure)	<u>49,789,000</u>	<u>49,789,000</u>	<u>49,788,000</u>
A12102		Other highways/roads	49,789,000	49,789,000	49,788,000
HB5130		LOCAL GOVERNMENT DEPARTMENT			
ADP No :		LGDRS-PP-22-0906			
MY20220827		W/R of Manzoor Khatiyen Farm to village Arif Khatiyen road Mile 0/0-1/2 (2 Km)	<u>21,874,000</u>	<u>21,874,000</u>	<u>25,029,000</u>
A12102		Other highways/roads	21,874,000	21,874,000	25,029,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDRS-PP-22-0907			
MY20220828	W/R of Tahir Hingoro to Moledino Mirjat road Mile 0/0-1/2 (2 Km)	<u>21,872,000</u>	<u>21,872,000</u>	<u>25,027,000</u>
A12102	Other highways/roads	21,872,000	21,872,000	25,027,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDRS-PP-22-0908			
MP20220855	Improvement of road with asphalt from Tando Jan Muhammad Dei road @ point 57 Mori to village Muhammad Ibrahim Jat (3.0 Km) i/c drainage work / paver block in UC Haji Mir Khuda Bux Taluka Digri	<u>23,437,000</u>	<u>23,437,000</u>	<u>71,719,000</u>
A12102	Other highways/roads	23,437,000	23,437,000	71,719,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDRS-PP-22-0909			
MP20220856	Recondition of Road from Digri by Pass to Village Bachal Chang, Village Hayat Bhurgari, Village Faqir Ghulam Ali Laghari, Village Rano Ramdan (7 Km)	<u>32,806,000</u>	<u>32,806,000</u>	<u>34,992,000</u>
A12102	Other highways/roads	32,806,000	32,806,000	34,992,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDRS-PP-22-0910			
MP20220857	Recondition of road from Digri Deh-170 Road to Village Mir Shariq Talpur to Village Kandho Panhwar to Village Haji Noor Hassan Chandio to Village Ghulam Ali Junejo (10 Km)	<u>46,852,000</u>	<u>46,852,000</u>	<u>99,276,000</u>
A12102	Other highways/roads	46,852,000	46,852,000	99,276,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDRS-PP-22-0911			
MP20221972	Recondition of road from Naukot by pass to Village Panjo Khan Chandio (10 Km)	<u>46,723,000</u>	<u>46,723,000</u>	<u>49,846,000</u>
A12102	Other highways/roads	46,723,000	46,723,000	49,846,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDRS-PP-22-0912			
MP20220858	Recondition of road from Village Lakhano Mugheri, Village Dhani Bux Khoso, Village Choudhary Rasheed Kamboh Via Kaley Khan Otho (6 Km)	<u>28,033,000</u>	<u>28,032,000</u>	<u>29,907,000</u>
A12102	Other highways/roads	28,033,000	28,032,000	29,907,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDRS-PP-22-0913			
MP20220832	Reconditions / Improvement of Different Villages Various Roads Taluka Digri and Taluka Jhudo	<u>74,295,000</u>	<u>74,295,000</u>	<u>84,919,000</u>
A12102	Other highways/roads	74,295,000	74,295,000	84,919,000
 NX5006	 DEPUTY COMMISSIONER, NAUSHERO FEROZE			
ADP No :	LGDRS-PP-22-0914			
NX20220837	Construction of Road from court chowk to Connect kandiro Kamal Dero Road (2 Km)	<u>25,000,000</u>	<u>18,750,000</u>	<u>31,250,000</u>
A12102	Other highways/roads	25,000,000	18,750,000	31,250,000
 NX5006	 DEPUTY COMMISSIONER, NAUSHERO FEROZE			
ADP No :	LGDRS-PP-22-0915			
NX20220839	Construction / Reconditioning of Road in Various Villages Saban Sha, Shekho Behan, Garebo Behan Yousif Khaskheli, Ghulam Hussain Soormo to connect phull masur ji Wah Road	<u>55,000,000</u>	<u>41,250,000</u>	<u>68,750,000</u>
A12102	Other highways/roads	55,000,000	41,250,000	68,750,000
 NX5006	 DEPUTY COMMISSIONER, NAUSHERO FEROZE			
ADP No :	LGDRS-PP-22-0916			
NX20220838	W/R of Road from Moro Mithiani Road at Point Garebo Behan Chandio Road Phull Road to Village Raees Qalandar Bus Mubejo 0/0-4/3 (1.25 Km)	<u>65,000,000</u>	<u>65,000,000</u>	<u>65,000,000</u>
A12102	Other highways/roads	65,000,000	65,000,000	65,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 NX5006	 DEPUTY COMMISSIONER, NAUSHERO FEROZE			
ADP No :	LGDRS-PP-22-0917			
NX20220840	Construction of road in various villages Union Council	<u>65,000,000</u>	<u>48,750,000</u>	<u>81,250,000</u>
	Chanari, Masurji Wah, Darya Khan Mari Town, Veesar, Deparja, Salehpur, Kot Satabo, Lalia Khalso Khairwah Old Gachero Khenchi Jagir, U.C Dars, Manhai, Fato Balal, Lundki, Kekhat, Taluka Moro & N.F			
A12102	Other highways/roads	65,000,000	48,750,000	81,250,000
 NX5006	 DEPUTY COMMISSIONER, NAUSHERO FEROZE			
ADP No :	LGDRS-PP-22-0918			
NX20220841	Reconditioning of road in various villages Union Council	<u>57,500,000</u>	<u>43,125,000</u>	<u>71,875,000</u>
	Chanari Masurji Wah, Darya Khan Mari Town, Veesar, Deparja, Salehpur, Kot Satabo Lalia, Khalso Khairwah Old Gachero, Khenchi Jagir, U.C Dars Manhai, Fato Balal, Lundki, Kekhat, Taluka Moro & N.			
A12102	Other highways/roads	57,500,000	43,125,000	71,875,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDRS-PP-22-0919			
SN20220842	(a) W/R asphalt from Berani Nawa Abad road to Cadet College via Popat Pir (b) W/R asphalt from Berani to Miro Khan Mori	<u>43,639,000</u>	<u>43,639,000</u>	<u>49,888,000</u>
A12102	Other highways/roads	43,639,000	43,639,000	49,888,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDRS-PP-22-0920			
SN20220843	W/R asphalt from Nawa Abad to Patiyoan via old Nawa Abad, Tilla Shah other villages	<u>43,749,000</u>	<u>43,749,000</u>	<u>49,999,000</u>
A12102	Other highways/roads	43,749,000	43,749,000	49,999,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDRS-PP-22-0921			
SN20220844	W/R from Jhol road to village Suleman Rajput	<u>21,874,000</u>	<u>21,874,000</u>	<u>24,999,000</u>
A12102	Other highways/roads	21,874,000	21,874,000	24,999,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDRS-PP-22-0922			
SN20220841	(a) W/R Sanghar Sugar Mill to village Loharnio (b) W/R from Mustafa Mor to village Kaiser Khan Jalani via Dhamrakhi	<u>43,719,000</u>	<u>43,719,000</u>	<u>48,468,000</u>
A12102	Other highways/roads	43,719,000	43,719,000	48,468,000
 SQ5004	 DEPUTY COMMISSIONER, SHIKARPUR			
ADP No :	LGDRS-PP-22-0923			
SQ20227959	Construction of Various Metaled ic Shikarpur Larkana Undus Highway Rod to Muhammad Khan Buriro via Path of Yaseen Wah . (2) Baid Khaman Road Sim Shakh Bridge to Village Abdul Raheem Brohi (3) Jagan road to Abdul Raheem Maachi (4) Jagan road near muga	<u>73,520,000</u>	<u>55,140,000</u>	<u>91,899,000</u>
A12102	Other highways/roads	73,520,000	55,140,000	91,899,000
 SQ5004	 DEPUTY COMMISSIONER, SHIKARPUR			
ADP No :	LGDRS-PP-22-0924			
SQ20220846	Construction / Providing of Paver Block / Re-Conditioning of Road from Rahimabad Laro to Diloo Daro, Taluka Khanpur	<u>49,033,000</u>	<u>36,774,000</u>	<u>61,291,000</u>
A12102	Other highways/roads	49,033,000	36,774,000	61,291,000
 SQ5004	 DEPUTY COMMISSIONER, SHIKARPUR			
ADP No :	LGDRS-PP-22-0925			
SQ20227958	Construction / Providing of Paver Block / Re-Conditioning of Road from Shah Jaleel Badshah to Garhi Yaseen Taluka Khanpur	<u>49,020,000</u>	<u>36,765,000</u>	<u>61,275,000</u>
A12102	Other highways/roads	49,020,000	36,765,000	61,275,000
 SQ5004	 DEPUTY COMMISSIONER, SHIKARPUR			
ADP No :	LGDRS-PP-22-0926			
SQ20228228	Construction / Providing of Paver Block / Re-Conditioning of Road from Sultan kot Pathak to mian jo Goth, Taluka Khanpur	<u>49,085,000</u>	<u>36,813,000</u>	<u>61,356,000</u>
A12102	Other highways/roads	49,085,000	36,813,000	61,356,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SQ5004	 DEPUTY COMMISSIONER, SHIKARPUR			
ADP No :	LGDRS-PP-22-0927			
SQ20228229	Construction / Providing of Paver Block, Re-Conditioning of Road from Complete Shikarpur Zarkhail Road mile 0/0-10/0 (16 Km) Taluka Khanpur	<u>49,024,000</u>	<u>36,768,000</u>	<u>61,280,000</u>
A12102	Other highways/roads	49,024,000	36,768,000	61,280,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDRS-PP-22-0932			
SY20222134	Asphalt / Reconditioning of main roads alongwith foot paths, beautification and lighting in Sukkur City	<u>46,421,000</u>	<u>46,421,000</u>	<u>150,449,000</u>
A12102	Other highways/roads	46,421,000	46,421,000	150,449,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDRS-PP-22-0934			
TN20225424	Repair / Reconditioning of link road from Ayoub Hotel to Phulkara road (4.45 Km), link road from Govt. Technical College to village Nazarpur	<u>58,575,000</u>	<u>58,575,000</u>	<u>62,481,000</u>
A12102	Other highways/roads	58,575,000	58,575,000	62,481,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDRS-PP-22-0936			
MX20220869	Various roads (20 Km) of Taluka Diplo District Tharparkar	<u>87,445,000</u>	<u>87,445,000</u>	<u>99,945,000</u>
A12102	Other highways/roads	87,445,000	87,445,000	99,945,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDRS-PP-22-0937			
MX20220874	Various roads (20 Km) of Taluka Kaloi District Tharparkar	<u>87,480,000</u>	<u>87,480,000</u>	<u>99,980,000</u>
A12102	Other highways/roads	87,480,000	87,480,000	99,980,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDRS-PP-22-0938			
MX20220872	10 Km road Dhanagam to Behanggam via Paro Dedh Vero	<u>59,046,000</u>	<u>29,524,000</u>	<u>97,006,000</u>
A12102	Other highways/roads	59,046,000	29,524,000	97,006,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
HB5130	LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDRS-PP-22-0939			
MX20220867	05 Km road Sudran to Sabusan via Adhigam	<u>32,783,000</u>	<u>32,783,000</u>	<u>37,470,000</u>
A12102	Other highways/roads	32,783,000	32,783,000	37,470,000
HB5130	LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDRS-PP-22-0940			
MX20220870	07 Km road Kankayo via Jogi Vero	<u>43,649,000</u>	<u>21,824,000</u>	<u>71,724,000</u>
A12102	Other highways/roads	43,649,000	21,824,000	71,724,000
HB5130	LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDRS-PP-22-0941			
MX20220875	07 Km Anopani Lakhniyo via link road Sajan jo Par Ladhakar Saranghiyar to Herar Chandiyo	<u>43,665,000</u>	<u>43,665,000</u>	<u>49,915,000</u>
A12102	Other highways/roads	43,665,000	43,665,000	49,915,000
HB5130	LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDRS-PP-22-0942			
MX20220864	05 Km road Jaan Colony to Halani via Karim Dad Rind	<u>39,220,000</u>	<u>39,220,000</u>	<u>44,845,000</u>
A12102	Other highways/roads	39,220,000	39,220,000	44,845,000
HB5130	LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDRS-PP-22-0943			
MX20220871	Construction of Road from Bhojro to Village Dhorl via Salani, 08 Kilometres	<u>73,305,000</u>	<u>73,305,000</u>	<u>85,590,000</u>
A12102	Other highways/roads	73,305,000	73,305,000	85,590,000
HB5130	LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDRS-PP-22-0944			
MX20220873	Construction of Road From Bhonio to Keetar, via Keetari, 07 Kilometers	<u>59,874,000</u>	<u>59,874,000</u>	<u>69,061,000</u>
A12102	Other highways/roads	59,874,000	59,874,000	69,061,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDRS-PP-22-0945			
MX20220868	Construction of Road from Kheme-jo-Par Kalario Road to Village Eatkan Heyatani 06 Kilometers	<u>54,620,000</u>	<u>54,620,000</u>	<u>62,495,000</u>
A12102	Other highways/roads	54,620,000	54,620,000	62,495,000
 TX5012	 DEPUTY COMMOSSIONER, THATTA			
ADP No :	LGDRS-PP-22-0946			
TX20220864	Birio Sheedi Mori Highway to Chatto Chand, Village Arbab Wali Muhammad Babar Road & Protection Band, Satyoon Road to Ali Nawaz Ameer Bux Jakhro, Repair of Khudai Road, Village Hanif Shah Road, Village Haji Allah Bachayo Khaskheli Jarar Ket, Link Road	<u>80,000,000</u>	<u>80,000,000</u>	<u>140,000,000</u>
A12102	Other highways/roads	80,000,000	80,000,000	140,000,000
 LN5017	 DEPUTY COMMISSIONER, LARKANA			
ADP No :	LGDRS-PP-22-0949			
LN20225214	Construction / Reconstruction of Bridges / Culverts in various villages of PS-10 Ratodero	<u>23,437,000</u>	<u>17,577,000</u>	<u>30,860,000</u>
A12102	Other highways/roads	23,437,000	17,577,000	30,860,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDRS-PP-22-0950			
SY20222132	(a) Rehabilitation of Arore - Pir Koko Road (6.5 Kms) (b) Paver work of village Gul Hassan Gabol and other villages of U.C. (c) Construction of Bhara-Mahar Bridge Ali Wahan	<u>65,625,000</u>	<u>49,218,000</u>	<u>91,501,000</u>
A12102	Other highways/roads	65,625,000	49,218,000	91,501,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDRS-PP-22-0952			
SY20222131	Double road 15 Check post G.T. Road to War Mubarak Rohri	<u>75,000,000</u>	<u>75,000,000</u>	<u>1,000</u>
A12102	Other highways/roads	75,000,000	75,000,000	1,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDRS-PP-22-0953			
SY20222135	Widening & Rehabilitation of Road from Sukkur Barrage to Rohri City (Dual carriageway)	<u>479,375,000</u>	<u>479,375,000</u>	<u>6,000</u>
A12102	Other highways/roads	479,375,000	479,375,000	6,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDRS-PP-22-0836			
BI20230878	Various roads (20 Km) of Taluka Badin District Badin	<u>100,000,000</u>	<u>100,000,000</u>	<u>173,590,000</u>
A12102	Other highways/roads	100,000,000	100,000,000	173,590,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDRS-PP-22-0839			
BI20230879	Construction / Improvement of internal road at Badin City Mile 0/0-3/0 (4.80 Km)	<u>50,000,000</u>	<u>50,000,000</u>	<u>47,018,000</u>
A12102	Other highways/roads	50,000,000	50,000,000	47,018,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDRS-PP-22-0844			
BI20230880	Improvement of Road from Seerani to Kadhan Road 2 thick Asphalt (Phase-I) (8 Km)	<u>50,000,000</u>	<u>50,000,000</u>	<u>49,197,000</u>
A12102	Other highways/roads	50,000,000	50,000,000	49,197,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDRS-PP-22-0848			
BI20230881	Improvement of Road from Nando Kadhan Road to Muhammad Hassan Chandio 2 Thick Asphalt (Phase-1) (5 Km), Renovatoin of RHC Khanani Jat, Construction of BHU Dodo Soomro (Rupa	<u>100,000,000</u>	<u>100,000,000</u>	<u>63,602,000</u>
A12102	Other highways/roads	100,000,000	100,000,000	63,602,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 DD5012	 DEPUTY COMMISSIONER, DADU			
ADP No :	LGDRS-PP-22-0864			
DD20230883	Construction of road from village Chhidri to Wahi Pandhi road for UCs Drig Bala, Torr, Thari Jado Shaheed & Pir Mashaik including paving block, CC block, drain, Causeway, Retaining wall, bridges & culverts.	<u>50,000,000</u>	<u>50,000,000</u>	<u>49,998,000</u>
A12102	Other highways/roads	50,000,000	50,000,000	49,998,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-22-0879			
KQ20230883	Reconstruction of 100' wide link road at Landhi 89 to Industrial area 12000 road in PS-89 District Malir	<u>50,000,000</u>	<u>50,000,000</u>	<u>98,938,000</u>
A12102	Other highways/roads	50,000,000	50,000,000	98,938,000
 KQ5272	 DIRECTOR GENERAL, KARACHI DEV. AUTHORITY			
ADP No :	LGDRS-PP-22-0885			
KQ20230885	Construction of Link Road alongwith Nallah from RCD Highway Moach Goth to Hawksbay, Karachi	<u>175,000,000</u>	<u>175,000,000</u>	<u>381,065,000</u>
A12102	Other highways/roads	175,000,000	175,000,000	381,065,000
 KQ5272	 DIRECTOR GENERAL, KARACHI DEV. AUTHORITY			
ADP No :	LGDRS-PP-22-0888			
KQ20232536	Construction of Sea Wall including Road from Dolman Mall to China Port, Clifton, Karachi	<u>365,750,000</u>	<u>365,750,000</u>	<u>714,400,000</u>
A12102	Other highways/roads	365,750,000	365,750,000	714,400,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-22-0890			
KQ20230888	Construction / Rehabilitation of 61 Meter Wide Road in Sector-16, Surjani Town, Karachi	<u>55,750,000</u>	<u>55,750,000</u>	<u>44,000,000</u>
A12102	Other highways/roads	55,750,000	55,750,000	44,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX5017	 DEPUTY COMMISSIONER, KHAIRPUR			
ADP No :	LGDRS-PP-22-0894			
KX20235141	Reconditioning of road from sukkur Pir Jo goth at from Govt Primary School towards upto old Naka wada Machyoon Chowk Including construction and fixing CC Paving block in	<u>25,000,000</u>	<u>12,500,000</u>	<u>37,500,000</u>
A12102	Other highways/roads	25,000,000	12,500,000	37,500,000
 KX5017	 DEPUTY COMMISSIONER, KHAIRPUR			
ADP No :	LGDRS-PP-22-0895			
KX20230892	Widening and reconditioning of road from khairpur Machi road Lao Stop to Village Soomar Goth, Village Daud Goth upto Village Khedo Goth with 1-1/2? thick premixed carpet with paver Machine including supporting Retaining wall Bhagar wah mile 0/0-2/1 i	<u>25,000,000</u>	<u>25,000,000</u>	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	25,000,000
 KX5017	 DEPUTY COMMISSIONER, KHAIRPUR			
ADP No :	LGDRS-PP-22-0896			
KX20230893	Construction of link road from Saifal Khan to village Haji Pir Bux Khaskheli via Mohammad Safar Khaskheli. Village Noor Muhammad Arain, Village Anghen Khaskheli, Village Kori, Village Illahi Bux Khaskheli, Village Raban Khan and Abdul Latif Wadhanpot	<u>50,000,000</u>	<u>50,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	50,000,000	50,000,000	50,000,000
 LN5017	 DEPUTY COMMISSIONER, LARKANA			
ADP No :	LGDRS-PP-22-0897			
LN20235155	Reconditioning / Construction of various roads in PS-12 in Taluka Bakrani: Reconditioning of road from Dargah Mashori to village Alan Khakhrani (1 Km) i/c M.Structure, Khairpur roa	<u>116,500,000</u>	<u>116,500,000</u>	<u>116,395,000</u>
A12102	Other highways/roads	116,500,000	116,500,000	116,395,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-22-0904			
LN20230893	Construction of road from Dara to Badah By-Pass	<u>55,000,000</u>	<u>55,000,000</u>	<u>109,986,000</u>
A12102	Other highways/roads	55,000,000	55,000,000	109,986,000
SL5007	DEPUTY COMMISSIONER, SUJAWAL			
ADP No :	LGDRS-PP-22-0928			
SL20231559	Link Road of Villages Umaid Ali Leghari, Haji Muhammad Leghari, Anwar Dars, Haji Qadir Bux, Baad (Khair Bux Leghari), Paving of Nodo Baran, Jummo Machi Dost Ali Setho to Muhammad	<u>35,000,000</u>	<u>17,500,000</u>	<u>52,500,000</u>
A12102	Other highways/roads	35,000,000	17,500,000	52,500,000
SL5007	DEPUTY COMMISSIONER, SUJAWAL			
ADP No :	LGDRS-PP-22-0929			
SL20231558	Repairing of link Rods of villages Allah Dito Paryar, Haji Muhammad Keerano, Haji Abro, Ismail Sugri & Bakhsho Soomro CC	<u>25,000,000</u>	<u>12,500,000</u>	<u>37,500,000</u>
A12102	Other highways/roads	25,000,000	12,500,000	37,500,000
SL5007	DEPUTY COMMISSIONER, SUJAWAL			
ADP No :	LGDRS-PP-22-0930			
SL20230896	Village Abdullah Sodho Muradpur, village Alam Bhatti, village Shafi Muhammad Kadho via Wazeer Ahmed Kadho Muradpur, main road Badin Mehran farm to village Kando pusio Muradpur,	<u>115,000,000</u>	<u>115,000,000</u>	<u>172,500,000</u>
A12102	Other highways/roads	115,000,000	115,000,000	172,500,000
SL5007	DEPUTY COMMISSIONER, SUJAWAL			
ADP No :	LGDRS-PP-22-0931			
SL20231557	Bagar wah road to village Hashim Gorano via Kharik, Sujawal Badin road to village Haji Bachoo Parhyar, Rahoth road to village Ramzan Abdullah Chandio, Khor Wah Bathoro road to vill	<u>135,000,000</u>	<u>135,000,000</u>	<u>202,500,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	135,000,000	135,000,000	202,500,000
HB5130	LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDRS-PP-22-0935			
MX20230898	Various roads (10 Km) of Taluka Mithi District Tharparkar	<u>50,000,000</u>	<u>50,000,000</u>	<u>48,990,000</u>
A12102	Other highways/roads	50,000,000	50,000,000	48,990,000
KQ5272	DIRECTOR GENERAL, KARACHI DEV. AUTHORITY			
ADP No :	LGDRS-PP-22-0948			
KQ20230900	Construction of a 2+2 lane under pass at Karimabad Distt: Central	<u>350,000,000</u>	<u>350,000,000</u>	<u>1,087,500,000</u>
A12102	Other highways/roads	350,000,000	350,000,000	1,087,500,000
QS5008	DEPUTY COMMISSIONER, KAMBER			
ADP No :	LGDRS-PP-22-0951			
QS20230900	Construction / Improvement of road from Kamber Wagan road @ point Ghat Shakh upto Asian Road connected with Wagan Warah road mile 0/0-3/7 (6.2 Kms)	<u>25,000,000</u>	<u>6,250,000</u>	<u>43,457,000</u>
A12102	Other highways/roads	25,000,000	6,250,000	43,457,000
KQ5272	DIRECTOR GENERAL, KARACHI DEV. AUTHORITY			
ADP No :	LGDRS-PP-23-0181			
KQ20230901	Construction of 150 feet wide road / Improvement of Sewerage system i/c footpaths, storm water drain and lighting system from Hussain Lakhani Hospital via Mujahid Colony to	<u>104,024,000</u>	<u>104,024,000</u>	<u>312,073,000</u>
A12102	Other highways/roads	104,024,000	104,024,000	312,073,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-23-0182			
KQ20230902	Construction / Reconstruction of roads of Mansehra colony, Sharafi District Malir Karachi	<u>37,993,000</u>	<u>37,993,000</u>	<u>30,390,000</u>
A12102	Other highways/roads	37,993,000	37,993,000	30,390,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SY5069	 Municipal Commissioner, Sukkur			
ADP No :	LGDRS-PP-23-0183			
SY20234814	Construction of various Roads Asphalt, Street Paver and Footpaths etc. in Sukkur	<u>75,000,000</u>	<u>75,000,000</u>	<u>45,000,000</u>
A12102	Other highways/roads	75,000,000	75,000,000	45,000,000
 SY5069	 Municipal Commissioner, Sukkur			
ADP No :	LGDRS-PP-23-0184			
SY20234815	Rehabilitation / Re-construction of Military Road Sukkur	<u>25,000,000</u>	<u>25,000,000</u>	<u>135,751,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	135,751,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-23-0185			
HB20230905	Construction / Improvement of asphalt road from Alamdar Chowk to Hyderabad Jamshoro Road via Bhittai Chowk and filter plant Bhittai Nagar (dual carriage way)	<u>79,543,000</u>	<u>79,543,000</u>	<u>240,000,000</u>
A12102	Other highways/roads	79,543,000	79,543,000	240,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-23-0186			
BI20230906	Various Roads in Taluka Golarchi (Shaheed Fazil Rahu)	<u>50,000,000</u>	<u>50,000,000</u>	<u>99,961,000</u>
A12102	Other highways/roads	50,000,000	50,000,000	99,961,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-23-0187			
BI20230907	Various Roads Taluka Badin	<u>37,500,000</u>	<u>9,375,000</u>	<u>65,482,000</u>
A12102	Other highways/roads	37,500,000	9,375,000	65,482,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDRS-PP-23-0188			
BI20234763	Various Roads in Taluka Tando Bago	<u>12,500,000</u>	<u>3,125,000</u>	<u>22,245,000</u>
A12102	Other highways/roads	12,500,000	3,125,000	22,245,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDRS-PP-23-0189			
BI20234764	Construction of small roads of taluka Badin, Tano Bago, Matli and Shaheed Fazil Rahu District Badin	<u>35,000,000</u>	<u>8,750,000</u>	<u>61,323,000</u>
A12102	Other highways/roads	35,000,000	8,750,000	61,323,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDRS-PP-23-0190			
BI20234765	Construction / Improvement of road from Army Bye pass road @ point Qazi Malook Channa to Connect Haji Hussain Abro road (ii) Construction of road from Siddique Jamali to Kamaro reg	<u>25,000,000</u>	<u>25,000,000</u>	<u>43,730,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	43,730,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-23-0191			
BI20230911	Improvement of road from Qazia Wah Regulator to Village Reban (ii) Construction of road from Haji Mattaro Umrani to Jamal Umrani (iii) Construction of road from Parto Arrisar	<u>25,000,000</u>		<u>49,985,000</u>
A12102	Other highways/roads	25,000,000		49,985,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-23-0192			
BI20230912	Construction of road from Peeru Gharo road @ point Mir Wah to Village Ali Qasim Chandio Via Lakha Dino Solangi (ii) Improvement / Construction of road from Abu Shakha to	<u>25,000,000</u>		<u>49,885,000</u>
A12102	Other highways/roads	25,000,000		49,885,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDRS-PP-23-0193			
BI20234766	Construction of road in Taluka Badin	<u>25,000,000</u>	<u>25,000,000</u>	<u>43,734,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	43,734,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDRS-PP-23-0194			
BI20234767	Improvement of road in Taluka Badin	<u>25,000,000</u>	<u>25,000,000</u>	<u>43,705,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	43,705,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDRS-PP-23-0195			
BI20230915	Improvement of road from Hyderabad Badin Road Rip Stop to Village Haji Bacho Lashari Via Rip Shareef	<u>25,000,000</u>	<u>25,000,000</u>	<u>43,630,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	43,630,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDRS-PP-23-0196			
BI20234768	Improvement of road from Dei to Te Lakhi Mori DE, Tando Bago Road to Salo Khaskheli	<u>19,250,000</u>	<u>19,249,500</u>	<u>34,808,000</u>
A12102	Other highways/roads	19,250,000	19,249,500	34,808,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-23-0197			
BI20230917	Construction of Internal roads of Town Rajo Khanani and Town Talhar	<u>25,000,000</u>		<u>49,725,000</u>
A12102	Other highways/roads	25,000,000		49,725,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDRS-PP-23-0198			
BI20234773	Construction of road Gulab Leghari Shaikh Bhirkio Shah Muhammad Shahani road to village Haji Rao Halepoto via Khan Muhammad Leghari (2) Construction of road from Matli City	<u>25,000,000</u>	<u>25,000,000</u>	<u>43,710,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	43,710,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDRS-PP-23-0199			
BI20230919	Construction of road from Ansari Sugar Mills Mirwah Gorchani Road, Jarki stop to village Buttho Khaskheli, Bachal Khaskheli and Giandar Khoso	<u>25,000,000</u>	<u>25,000,000</u>	<u>43,745,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	43,745,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDRS-PP-23-0200			
BI20230920	(i) Repair of road Dumbalo Kapri Mori road Allah Ditto Randhawa (ii) Construction of road Ansari Sugar Mill road Guni Mori to village Ghulam Qadir Mahando (iii) Construction of	<u>25,000,000</u>	<u>25,000,000</u>	<u>43,635,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	43,635,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-23-0201			
BI20230921	(i) Construction of road TGA, Gulab Leghari road to village Haji Jani Rind road (ii) Construction of road from Aamoon Panhwar to Shah Mal via Haji Khan Laghari (iii)	<u>25,000,000</u>		<u>49,905,000</u>
A12102	Other highways/roads	25,000,000		49,905,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDRS-PP-23-0202			
BI20230922	Construction of road from Haji Sawan Rajo Khanani at Bheel Stop Oil field road to village Gullo Junejo, Jumman Junejo, Gelpur Deh Khudhi Taluka Matli Road	<u>25,000,000</u>	<u>25,000,000</u>	<u>43,710,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	43,710,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDRS-PP-23-0203			
BI20234769	(i) Construction of road from Khorwah Kario gunhwar road to village Qasim Samo via Dubi Regulator and village Ghulam Ali Samoon alongwith the inspection path of Right Bank	<u>25,000,000</u>	<u>25,000,000</u>	<u>43,685,000</u>

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ROADS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	25,000,000	25,000,000	43,685,000
HB5130	LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDRS-PP-23-0204			
BI20230924	Construction / Improvement of road Khorwah Jati road @ point	<u>25,000,000</u>	<u>6,250,000</u>	<u>48,115,000</u>
	Makhyari Mori jo Chak No. 23 via village Haji Zaffar Arain			
	Chak No. 20 UC Khorwah Chowk (i) Improvement 5.00			
A12102	Other highways/roads	25,000,000	6,250,000	48,115,000
HB5130	LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDRS-PP-23-0205			
BI20230925	(i) Construction of road from Kario Ganhwar Bagh Ali Mehari	<u>25,000,000</u>	<u>25,000,000</u>	<u>47,250,000</u>
	road to village Hamzo Rind via village Shafi Muhammad Ghuman			
	and other villages (ii) Construction of road @ point			
A12102	Other highways/roads	25,000,000	25,000,000	47,250,000
HB5130	LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDRS-PP-23-0206			
BI20234770	(i) Construction of road from Shaheed Fazal Rahu Badin @	<u>25,000,000</u>	<u>6,250,000</u>	<u>46,400,000</u>
	point Ali Abad Sim Nala to village Usman Jatoi via village			
	Sharif Pathan, Akbar Pathan, Aslam Arain , Ghulsar Rind			
	Mohbat			
A12102	Other highways/roads	25,000,000	6,250,000	46,400,000
HB5130	LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDRS-PP-23-0207			
BI20234771	(i) Improvment of road from village Pagharo Ali Muhammad	<u>25,000,000</u>	<u>25,000,000</u>	<u>43,840,000</u>
	Notkani to village Muhammad Khaskheli via Mir Muhammad			
	Khaskheli UC Rahuki (ii) construction / repair 9 Nos various			
A12102	Other highways/roads	25,000,000	25,000,000	43,840,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-23-0208			
BI20230928	Construction of Various Roads Taluka Tando Bago	<u>75,000,000</u>	<u>75,000,000</u>	<u>149,955,000</u>
A12102	Other highways/roads	75,000,000	75,000,000	149,955,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDRS-PP-23-0209			
BI20234772	Construction of Various Roads Taluka Badin	<u>50,000,000</u>	<u>12,500,000</u>	<u>87,392,000</u>
A12102	Other highways/roads	50,000,000	12,500,000	87,392,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDRS-PP-23-0210			
JO20230930	Reconditioning / Construction of Link road from Khadro Suleman Junejo Road to 17 miles Moro upto Jailor Village via Village Darya Khan Baladi, Village Gulab Dahiri & Mangrio	<u>25,000,000</u>	<u>25,000,000</u>	<u>43,736,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	43,736,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-23-0211			
DD20230931	Construction / Reconditioning of road from Dari to village Din Muhammad Khoso. Construction / Reconditioning of road from Kamangar Sojhro Mirwani road to village Ali Khan Bughio.	<u>25,000,000</u>		<u>49,999,000</u>
A12102	Other highways/roads	25,000,000		49,999,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-23-0212			
DD20230932	Construction / Reconditioning of road from Mehar Faridabad road to Mehar Mangwani road. Laying of Paver block and Drain at Mehar City Rafique Mahesar Town Benazir Colony,	<u>25,000,000</u>		<u>49,999,000</u>
A12102	Other highways/roads	25,000,000		49,999,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-23-0213			
DD20230933	construction of road from Yousif Naich johi Barrage stop to Ali Akbar Shah Bridge along johi Barrage PAth, Mile 0-0/4-5	<u>25,000,000</u>		<u>49,941,000</u>
A12102	Other highways/roads	25,000,000		49,941,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
KQ5029		SECRETARY (LOCAL GOVERNMENT)			
ADP No :		LGDRS-PP-23-0214			
DD20230934		construction / Reconditioning of road from sanwal Arwal road to village Murad Ghalu Connecting to Gul hassan Chandio Village Mile 0-0/1/6. Reconditioning of road from Andryan	<u>25,000,000</u>		<u>50,000,000</u>
A12102		Other highways/roads	25,000,000		50,000,000
KQ5029		SECRETARY (LOCAL GOVERNMENT)			
ADP No :		LGDRS-PP-23-0215			
DD20230935		Reconditioning of Road from Gozo to Baid I.H Way to Qurban Bhurgari Vilalge i/c Nagan Loolja & dost Muhammad Bhurgri village Mile 0/0-5/0	<u>25,000,000</u>		<u>50,000,000</u>
A12102		Other highways/roads	25,000,000		50,000,000
KQ5029		SECRETARY (LOCAL GOVERNMENT)			
ADP No :		LGDRS-PP-23-0216			
DD20230936		Construction of road Rice Canal Bridge at Sindh Butra to mumtaz Qambrani house Mile 0/0-0/3 i/c R//Wall, Laying of Paver vlock & Surface Drain at various Union council and	<u>25,000,000</u>		<u>50,000,000</u>
A12102		Other highways/roads	25,000,000		50,000,000
KQ5029		SECRETARY (LOCAL GOVERNMENT)			
ADP No :		LGDRS-PP-23-0217			
DD20230937		Reconditioning of road from Radhan Village of Mehar nao goth road. Laying of Paver Block, CC Block & Surface Drain at various union Councils and various villages of Taluka	<u>25,000,000</u>		<u>49,981,000</u>
A12102		Other highways/roads	25,000,000		49,981,000
KQ5029		SECRETARY (LOCAL GOVERNMENT)			
ADP No :		LGDRS-PP-23-0218			
DD20230938		Recondition of road from Meena Mori to village Noorpur / Gihlpur via Meena village and other village Reconstruction of road Phulji Bypass road to Purano Dero	<u>25,000,000</u>		<u>50,000,000</u>
A12102		Other highways/roads	25,000,000		50,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-23-0219			
DD20230939	Construction and improvement of prestressed bridge with road from village Qaim Kharal to village Deen Muhammad Solangi	<u>25,000,000</u>		<u>50,000,000</u>
A12102	Other highways/roads	25,000,000		50,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-23-0220			
DD20230940	Reconditioning of road Mehar to Village Ghari. Reconditioning of road from I.H. Way (Kolachi Stop) to Thalho Via Raham Ali Khoso & Gahi Khan jJanwery (In portion)	<u>25,000,000</u>		<u>49,999,000</u>
A12102	Other highways/roads	25,000,000		49,999,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-23-0221			
DD20230941	Reconditioning of road from I.H. Way to village Buxial Khan Dahar. Reconditioning of road from Mehar Faridabad road to village Qadir Bux Depar. Reconditioning of road from Shah Pan	<u>25,000,000</u>		<u>49,996,000</u>
A12102	Other highways/roads	25,000,000		49,996,000
HB5130	LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDRS-PP-23-0222			
HB20230942	Construction / Reconditioning of Various Asphalt Concrete Roads of NA-225 Hyderabad	<u>62,500,000</u>	<u>62,500,000</u>	<u>62,499,000</u>
A12102	Other highways/roads	62,500,000	62,500,000	62,499,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-23-0223			
HB20230943	Construction of Asphalt concrete road from Main Moosa Shoro road to Kathar road along Phuleli canal (5.0 KMs) PS-64 Taluka Latifabad Hyderabad	<u>45,000,000</u>	<u>45,000,000</u>	<u>89,990,000</u>
A12102	Other highways/roads	45,000,000	45,000,000	89,990,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDRS-PP-23-0224			
HB20232509	Construction of asphalt concrete road from Behan Mori Shah Latif colony to Bihar Colony Mori along Phuleli Canal (Right side) (4.80 KMs) PS-64 Taluka Latifabad District	<u>40,000,000</u>	<u>40,000,000</u>	<u>69,998,000</u>
A12102	Other highways/roads	40,000,000	40,000,000	69,998,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDRS-PP-23-0225			
HB20232510	Construction of Asphalt Concrete Road from Lined Channal to New Hyderabad City Road PS-67, Taluka City District Hyderabad	<u>20,000,000</u>	<u>5,000,000</u>	<u>34,989,000</u>
A12102	Other highways/roads	20,000,000	5,000,000	34,989,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDRS-PP-23-0226			
HB20232511	Improvement of Various Asphalt concrete Road in PS-67 Taluka City District Hyderabad	<u>30,000,000</u>	<u>7,500,000</u>	<u>52,499,000</u>
A12102	Other highways/roads	30,000,000	7,500,000	52,499,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDRS-PP-23-0227			
HB20230947	Construction / Improvement of asphalt concrete roads in various UCs of PS-62 Taluka Qasimabad District Hyderabad	<u>50,000,000</u>	<u>50,000,000</u>	<u>87,499,000</u>
A12102	Other highways/roads	50,000,000	50,000,000	87,499,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-23-0228			
TX20230948	Village Ibrahim Shah Bukhari to Villaga Rarahimdad Jakhro, Village Ibrahim Horai, Village Muhammad Soomar Halo, Lakho Bhambhro to Ramzan Hejab, Village Hafiz Muhammad Channa,	<u>25,000,000</u>		<u>50,000,000</u>
A12102	Other highways/roads	25,000,000		50,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-23-0229			
TX20230949	Village Adam Bhambhro to Village Noor Muhammad Hejab, Village Aziz Burfat Thatta, Village Latif Samejo Bhurara, Village Allu Barch , NHW Thatta road to Shaikh Ismail Village	<u>30,000,000</u>		<u>60,000,000</u>
A12102	Other highways/roads	30,000,000		60,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-23-0230			
TX20230950	Village Haji Hussain Walhari, Village NHW Thatta Road to Sada Bahar via Dingo jakro via Umeed Ali Magsi, Village Mehram Khaskheli, Gulmanda to Ali Asghar Shah, Village	<u>27,500,000</u>		<u>55,000,000</u>
A12102	Other highways/roads	27,500,000		55,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-23-0231			
TX20230951	Village Ghaffar Khaskheli, Village Muhammad Ali Gabar, Village Qaim Shoro, Village Nim khoso. GBPS Village Umar Shodo UC Dumani Thatta, Imam Bux Shodo Thatta, Muhammad	<u>12,500,000</u>		<u>25,000,000</u>
A12102	Other highways/roads	12,500,000		25,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-23-0232			
SL20230952	Repair of roads of various areas of PS-76 District Sujawal	<u>25,000,000</u>		<u>49,763,000</u>
A12102	Other highways/roads	25,000,000		49,763,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-23-0233			
SL20230953	Daro Banu Road to Village Ali Nawaz Magsi, Village Gul Muhammad Bhatti to Jamali to Shah Wah, Amra Stop to Mitio Gujjo Sujawal, Village Hussain Dars, Village Mola Bux Detho to	<u>17,500,000</u>		<u>35,000,000</u>
A12102	Other highways/roads	17,500,000		35,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-23-0234			
SL20230954	Village Sultan Magsi, Village Shafi Magsi, Village Raees Amanullah Khan, Jar Road to Village Adam Dal, Daro to Village Haji Allah Wasayo via Village Muhammad Soomar Memon,	<u>25,000,000</u>		<u>50,000,000</u>
A12102	Other highways/roads	25,000,000		50,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-23-0235			
SL20230955	Bathoro Kharwah Road to Ali Muhammad Kotai Via Memonki, Village mangi Ladho Chaniyan, Village Sain Dad Magsi, Daro to Village Basar Amro, Village Gohram Kharik to Bagaro,	<u>20,000,000</u>		<u>40,000,000</u>
A12102	Other highways/roads	20,000,000		40,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-23-0236			
SL20230956	Village Pir Haji Allah Dino Shah to Road Dali Dal, Jhoke shareef Main Road to Village Jumu Narejo-Jumu Mughal, Mehmooda Dar Malook Shah-Qasim Vukero via Nisar Khaskheli, Village Ha	<u>25,000,000</u>		<u>50,000,000</u>
A12102	Other highways/roads	25,000,000		50,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-23-0237			
SL20230957	Khan Bahadur Uris Khaskheli Daro via mehmood Jakhro, Village Khan Muhammad Chandio via From Abral Road, Pir Qasim Dargha to Village Qadir Bux Dars, Village Mamoon Parehar to	<u>37,500,000</u>	<u>37,500,000</u>	<u>75,000,000</u>
A12102	Other highways/roads	37,500,000	37,500,000	75,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-23-0238			
SL20230958	Village Altaf Magsi, Village mir Muhammad Laghari, Jar Road to Ali Nawaz Ramzan Chajndani, Village Usman Amro, Belo Daro Road to Village Rahim Charan, Village Amb Sodo,	<u>25,000,000</u>		<u>50,000,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	25,000,000		50,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-23-0239			
SL20230959	Badin Sujawal Road to Shah Nasar via Farooq Amin Qureshi Sujawal, Sujawal Jati Road to Aijaz Khan Jatoi, Bachando Gehrano to Suleman Parheri Sujawal, Belo Village Basar Charan	<u>30,000,000</u>		<u>60,000,000</u>
A12102	Other highways/roads	30,000,000		60,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-23-0240			
SL20230960	Village Pir Age Dino Shah, Village Noor Hassan Oplanu Shahbandar, Village Muhammad Anwar Soomro, Village Mirza Mori to Ayoob Jamali, Village Allah Dad solangi, Ali Bahar to Village	<u>25,000,000</u>		<u>50,000,000</u>
A12102	Other highways/roads	25,000,000		50,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-23-0241			
SL20230961	Juman jaro to Usman Machi, Village Noor Muhammad Parheri, Village khamiso Mallah UC Shakapur Deh Loyo Jajti shop mehran Form, Jati Ladiyoon Road to Jaffar Dohar, Chuhar Ladiyoon	<u>32,500,000</u>		<u>65,000,000</u>
A12102	Other highways/roads	32,500,000		65,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-23-0242			
JK20230962	Construction of road from Nawra road to village Sohrab Sheerwani village via Naich and Nabi Bux Brohi District Jacobabad	<u>12,500,000</u>		<u>25,000,000</u>
A12102	Other highways/roads	12,500,000		25,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-23-0243			
JK20230963	Reconditioning of road from Punhoon Bhatti to Lal Shah Barri via Muhammad Usman Dahani / Syed Alam Shah / Abdul Kareem Nechari / Baig Muhammad Dahani, District Jacobabad	<u>37,500,000</u>		<u>75,000,000</u>
A12102	Other highways/roads	37,500,000		75,000,000
KK5007	DEPUTY COMMISSIONER, KASHMORE			
ADP No :	LGDRS-PP-23-0244			
KK20230964	Reconstruction of Road, 01 from Guddu Road via Village Shabir Ahmed upto Village Ghulam Hussain Mazari & Lali Khan Mazari, Maloo Khan mazari, 02. Reconstruction of Road	<u>25,000,000</u>	<u>6,250,000</u>	<u>43,750,000</u>
A12102	Other highways/roads	25,000,000	6,250,000	43,750,000
KK5007	DEPUTY COMMISSIONER, KASHMORE			
ADP No :	LGDRS-PP-23-0245			
KK20230965	01. Reconstruction of Road from Manghar Phatic upto shahi Saah, 02. Reconstruction of Road Village Malik Laaro, 03. Reconstruction of Road from Indus highway upto Adv Abdul	<u>25,000,000</u>	<u>6,250,000</u>	<u>43,750,000</u>
A12102	Other highways/roads	25,000,000	6,250,000	43,750,000
KK5007	DEPUTY COMMISSIONER, KASHMORE			
ADP No :	LGDRS-PP-23-0246			
KK20230966	Construction of Road, 01. From Shakh road upto Elsi Road, 02. Vilalge Shukark muhammad Jakhrani, 03. Village hair Din upto new road, 04 from Guddu road via Village Wadera	<u>25,000,000</u>	<u>6,250,000</u>	<u>43,750,000</u>
A12102	Other highways/roads	25,000,000	6,250,000	43,750,000
KK5007	DEPUTY COMMISSIONER, KASHMORE			
ADP No :	LGDRS-PP-23-0247			
KK20230967	Construction of road, 01. Village Jam Khan Golato, 02. Village Mir Ghous Bux Khan Wazirani Domki, 03. Village Afzal Khan & Muqdim Khan Domki, 04. Village Abdul Rehman	<u>25,000,000</u>	<u>6,250,000</u>	<u>43,750,000</u>
A12102	Other highways/roads	25,000,000	6,250,000	43,750,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KK5007	DEPUTY COMMISSIONER, KASHMORE			
ADP No :	LGDRS-PP-23-0248			
KK20230968	01. Reconstruction of Road Village Abdul Bari Khoso, 02. Reconstruction of Road Village Mir Zulfiqar Khan Wazirani, 03. Reconstruction of road Village Dakhan School	<u>25,000,000</u>	<u>6,250,000</u>	<u>43,750,000</u>
A12102	Other highways/roads	25,000,000	6,250,000	43,750,000
KK5007	DEPUTY COMMISSIONER, KASHMORE			
ADP No :	LGDRS-PP-23-0249			
KK20230969	Reconstruction of Paver asphalt road (18 feet width) from Guddu-Kashmore road via Village Meharullah malik upto murad waah Town Committee Kashmore (Length) 04 Km	<u>25,000,000</u>	<u>6,250,000</u>	<u>43,750,000</u>
A12102	Other highways/roads	25,000,000	6,250,000	43,750,000
KK5007	DEPUTY COMMISSIONER, KASHMORE			
ADP No :	LGDRS-PP-23-0250			
KK20230970	Reconstruction of Paver asphalt road (24 feet sidth) from Indus Highway via Eidgah along Murad Waah upto murad Waah Drainage Scheme (Phase-I)	<u>25,000,000</u>	<u>6,250,000</u>	<u>43,750,000</u>
A12102	Other highways/roads	25,000,000	6,250,000	43,750,000
KK5007	DEPUTY COMMISSIONER, KASHMORE			
ADP No :	LGDRS-PP-23-0251			
KK20230971	Reconstruction of paver asphalt road (24 feet width) from Murad waah drainage Scheme upto Indus Highway (Phase-II)	<u>25,000,000</u>	<u>6,250,000</u>	<u>43,750,000</u>
A12102	Other highways/roads	25,000,000	6,250,000	43,750,000
KK5007	DEPUTY COMMISSIONER, KASHMORE			
ADP No :	LGDRS-PP-23-0252			
KK20230972	Reconstruction of Road from, 01. Sui-Linepurani road upto Village Waryo Machhi, 02. From Murad Waah upto B.S Feeder, 03. Construction of road from chandool road upto	<u>25,000,000</u>	<u>6,250,000</u>	<u>43,750,000</u>
A12102	Other highways/roads	25,000,000	6,250,000	43,750,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KK5007	 DEPUTY COMMISSIONER, KASHMORE			
ADP No :	LGDRS-PP-23-0253			
KK20230973	Construction of road, 01. Village Rais Wahid Bux Chachar, 02. Village Rais Bahadur Chachar, 03. Village Naich, 04. Village Banho khan Lashari, 05. Village Haji Gahlani	<u>25,000,000</u>	<u>6,250,000</u>	<u>43,750,000</u>
A12102	Other highways/roads	25,000,000	6,250,000	43,750,000
 KK5007	 DEPUTY COMMISSIONER, KASHMORE			
ADP No :	LGDRS-PP-23-0254			
KK20230974	Construction of Metal Road from Saiful Road to Village Bhar, Khan Suhyrani UC Wakro via Kandhkot minor to village Shah Dino Suhryani from Indus Highway to Village. Muhammad Bux	<u>25,000,000</u>	<u>6,250,000</u>	<u>43,734,000</u>
A12102	Other highways/roads	25,000,000	6,250,000	43,734,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-23-0255			
LN20230975	Reconditioning of road from Bhore-ja -Bhan to Garello Arthur Regulator via Badeh, Ghujar (I/c M. Structure) (26.0 KMs)	<u>47,500,000</u>	<u>47,500,000</u>	<u>94,900,000</u>
A12102	Other highways/roads	47,500,000	47,500,000	94,900,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-23-0256			
LN20230976	Construction of road from Shaheed Mohtarma Benazir Bhutto Medical University (Arija) village Muhammad Ayoub Seharo and Jhundo Seharo village (5.0 KMs)	<u>13,750,000</u>		<u>27,439,000</u>
A12102	Other highways/roads	13,750,000		27,439,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-23-0257			
LN20230977	Reconditioning of road from Khair Muhammad Arija to purani Gud 18 ft wide 2 thick asphalt Taluka Dokri	<u>13,750,000</u>		<u>27,406,000</u>
A12102	Other highways/roads	13,750,000		27,406,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-23-0258			
LN20230978	1) Construction / Reconditioning of road from Mehrabpur road to Ahsan Wahan village to Mundar Shakh (3.40 KMs) i/c -M/S	<u>37,500,000</u>		<u>74,450,000</u>
	(2) Construction / Reconstruction of road from Mehrabpur road			
A12102	Other highways/roads	37,500,000		74,450,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-23-0259			
LN20230979	Reconditioning of road from Karani road to Buttra, Fateh Muhammad Kesar Tatri Regulator Taluka Dokri	<u>12,500,000</u>		<u>24,926,000</u>
A12102	Other highways/roads	12,500,000		24,926,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-23-0260			
LN20230980	Construction of Pedestrian Bridge between Dadu Canal Hakim Sandelo Village. (260 Rft) Redestrian bridge over Dadu Canal @ Hakim Sandelo i/c M. Structure. (1) Reconditioning of	<u>25,000,000</u>		<u>48,984,000</u>
A12102	Other highways/roads	25,000,000		48,984,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-23-0261			
LN20230981	Construction / Rehabilitation of road from ADP road to Village Qasir Brohi, Abdul Rehman Shaikh via jumo Langah upto Mirwah & Pandhi golo (M/S). Rehabilitation road from	<u>25,000,000</u>		<u>49,794,000</u>
A12102	Other highways/roads	25,000,000		49,794,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-23-0262			
LN20230982	Construction / Rehabilitation of road from Mian Lal to Village Amir khan Mugheri up to Sim Drain. construction of Road from sim Drain to khan Muhammad jinjhin.	<u>25,000,000</u>		<u>49,754,000</u>
A12102	Other highways/roads	25,000,000		49,754,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-23-0263			
SQ20230983	Reconditioning of Road from I) Rahimabad Thul road to Redhu,	<u>25,000,000</u>		<u>49,988,000</u>
	2) Mian-jo-Goth Zarkhail road to Garhi Syed Road			
A12102	Other highways/roads	25,000,000		49,988,000
HB5130	LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDRS-PP-23-0265			
MP20230985	Construction / Improvement of road in various villages of UC	<u>25,000,000</u>	<u>6,250,000</u>	<u>43,698,000</u>
	Turk Alli Mari, and UC Khan Taluka Hussain Bux Mari,			
	District Mirpurkhas			
A12102	Other highways/roads	25,000,000	6,250,000	43,698,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-23-0266			
MP20230986	Construction / Improvement of road in various villages of	<u>25,000,000</u>		<u>49,989,000</u>
	Muhammad Hassan Mari, and UC Patoyoon, Taluka Hussain Bux			
	Mari, District Mirpurkhas			
A12102	Other highways/roads	25,000,000		49,989,000
HB5130	LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDRS-PP-23-0267			
MP20230987	Construction / Improvement of roads in various villages of	<u>25,000,000</u>	<u>6,250,000</u>	<u>43,738,000</u>
	UC Pir Azem Shah, UC Ahmed Bux Narijo and UC Old Mirpur,			
	Taluka Hussain Bux Mari, District Mirpurkhas			
A12102	Other highways/roads	25,000,000	6,250,000	43,738,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-23-0268			
MP20230988	Construction of Road, Various Villages Taluka Hussain Bux	<u>12,500,000</u>		<u>24,222,000</u>
	Mari, Sindhri & Shujaabad Length 3.5 Kilometer Estimated			
	Cost 50.00 Million			
A12102	Other highways/roads	12,500,000		24,222,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-23-0269			
MX20230989	Construction of Various Roads in Taluka Diplo	<u>50,000,000</u>	<u>50,000,000</u>	<u>99,780,000</u>
A12102	Other highways/roads	50,000,000	50,000,000	99,780,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-23-0270			
MX20230990	Construction of Various Roads Taluka Kalo	<u>37,500,000</u>		<u>74,970,000</u>
A12102	Other highways/roads	37,500,000		74,970,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-23-0271			
MX20230991	Construction of Various Roads Taluka Mithi	<u>37,500,000</u>		<u>74,923,000</u>
A12102	Other highways/roads	37,500,000		74,923,000
SY5102	PROJECT DIRECTOR, LOCAL GOVERNMENT SUKK			
ADP No :	LGDRS-PP-23-0272			
SY20232742	Construction & Recondition of Road Baiji to Erazi Road	<u>25,000,000</u>	<u>6,250,000</u>	<u>43,750,000</u>
	Taluka Pano Akil			
A12102	Other highways/roads	25,000,000	6,250,000	43,750,000
SY5102	PROJECT DIRECTOR, LOCAL GOVERNMENT SUKK			
ADP No :	LGDRS-PP-23-0273			
SY20232743	Recondition of Road from Salhani Cantt road to Village Kamal	<u>25,000,000</u>	<u>6,250,000</u>	<u>43,750,000</u>
	Khan inhar via Long Qazi, Faqeer Goth Village Mia muhammad			
	Salih Indhar & Village Shaho Indhar & various Villages			
A12102	Other highways/roads	25,000,000	6,250,000	43,750,000
SY5102	PROJECT DIRECTOR, LOCAL GOVERNMENT SUKK			
ADP No :	LGDRS-PP-23-0274			
SY20232744	Recondition of Road sultanpur dhandhi Road to Jalal Goth	<u>25,000,000</u>	<u>6,250,000</u>	<u>43,750,000</u>
	Stop to Village Misri Indhar & Rustam Indhar via Jalal goth			
	& Wazeer Malano			
A12102	Other highways/roads	25,000,000	6,250,000	43,750,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SY5102	 PROJECT DIRECTOR, LOCAL GOVERNMENT SUKK			
ADP No :	LGDRS-PP-23-0275			
SY20232745	Recondition of Road Sultanpur to Salih Mahar Via Village Rooja & Chechro	<u>25,000,000</u>	<u>6,250,000</u>	<u>43,750,000</u>
A12102	Other highways/roads	25,000,000	6,250,000	43,750,000
 SY5102	 PROJECT DIRECTOR, LOCAL GOVERNMENT SUKK			
ADP No :	LGDRS-PP-23-0276			
SY20232746	A. Recondition of Road to Village Dur Muhammad Thaheem to Village Yaqoob Idhar B.. Ghurio Phatk to Salihani Cantt Road via Sabal Dharjo	<u>25,000,000</u>	<u>6,250,000</u>	<u>43,750,000</u>
A12102	Other highways/roads	25,000,000	6,250,000	43,750,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-23-0277			
SN20230997	(a) Repair from Nauabad Jam Nawaz Ali Road to Mari Minor via Village Haji Tharoo Bhanbhro, Sahib Khan Junejo, Cadet College Jam Nawaz Ali, other Villages (b) Repair from	<u>15,000,000</u>	<u>3,750,000</u>	<u>26,222,000</u>
A12102	Other highways/roads	15,000,000	3,750,000	26,222,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-23-0278			
SN20230998	Repair from dalore to Mangrari mori via Kakopir, Bagho Khan Buzdar, Dhani Parto Babur, Kalu Khan Punjabi & Ibrahim Qureshi, Ali Gul Khaskheli Dalor Shakh Bridge	<u>15,000,000</u>	<u>3,750,000</u>	<u>26,239,000</u>
A12102	Other highways/roads	15,000,000	3,750,000	26,239,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-23-0279			
SN20230999	(a) Repair and new construction road Samo khan Thahim to Qazi Jan muhammad Chand via Akber Kaloi & Other Village (b) Repair road villages Sardar Ghulam Qadir Narejo. (c)	<u>15,000,000</u>	<u>3,750,000</u>	<u>26,225,000</u>
A12102	Other highways/roads	15,000,000	3,750,000	26,225,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-23-0280			
SN20231000	(a) Repair & New Construction road from Berani Jam Nawaz to Village Dargah Miskeen Shah Via Bassar Mallah, Abdulalh Sangrasi, haji Allah Wasayo, Muhammad Yousuf Rind (b) Repair	<u>17,500,000</u>	<u>4,375,000</u>	<u>30,610,000</u>
A12102	Other highways/roads	17,500,000	4,375,000	30,610,000
HB5130	LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDRS-PP-23-0281			
SN20234729	Reconditioning / Construction of Sanghar Khirp Offlacking Road @ Mile 20 to Dullo Hingorjo Via Ramzan Dars Nangna Road (10.00 Million	<u>25,000,000</u>	<u>25,000,000</u>	<u>43,719,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	43,719,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-23-0282			
SN20231002	(A) Construction of Tayyab Dars Road to ghulam Nabi Shar Road Rs. (50.00 Million) (B) Reconditioning / Construction of Khipro Khahi Road to Village Pabbam via Hingoro via	<u>25,000,000</u>	<u>6,250,000</u>	<u>43,667,000</u>
A12102	Other highways/roads	25,000,000	6,250,000	43,667,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-23-0285			
NX20231005	Construction of Road from National Highway to Taimoor Shah Village along Budka Destry & Approach to Gazi Khan Gopang Shair Khan Khoso Taluka Kandiaro	<u>25,000,000</u>		<u>50,000,000</u>
A12102	Other highways/roads	25,000,000		50,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-23-0286			
NX20231006	Recondition of Road from Village Allan Shah Chowk to Lorhai Fakfir, approach Nibhando Ujjan, Murad Kalhoro	<u>27,500,000</u>		<u>55,000,000</u>
A12102	Other highways/roads	27,500,000		55,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-23-0287			
NX20231007	Road from Halani emore to Connect Lakha Road Kandairo Road and from Temore to Misri Khan Lashari (Lundo mori). (Remaining Portion)	<u>30,000,000</u>		<u>60,000,000</u>
A12102	Other highways/roads	30,000,000		60,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-23-0288			
NX20231008	1. Road from Khanwan Minor to Mir Muhammad Siyal. 2. Road from Khanwan Kotri Road to Mula Baharo. 3. Road from moli Dino Nagor to Saleh Nagor. 4. Road fromTando Gulshan to	<u>25,000,000</u>		<u>50,000,000</u>
A12102	Other highways/roads	25,000,000		50,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-23-0289			
NX20231009	Widening / Reconditioning / Construction of Road from Naushahro Feroze Padiden Road to Abbasi House, Moosa Rajper, Yar Muhammad Rajper, Amanullah Rajpepr, High School Cheeho,	<u>37,500,000</u>		<u>75,000,000</u>
A12102	Other highways/roads	37,500,000		75,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-23-0296			
KQ20231016	Construction of Road in Different UC of NA-248 District Kemari Karachi	<u>25,000,000</u>		<u>50,000,000</u>
A12102	Other highways/roads	25,000,000		50,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-23-0298			
KQ20231018	Construction of Roads & Patch works of Roads in Uc-12, TMC Mangopir PS-122 Gulshan-e-Maymar, & Surrounding areas Karachi	<u>12,500,000</u>		<u>25,000,000</u>
A12102	Other highways/roads	12,500,000		25,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-23-0299			
KQ20231019	Rehabilitation / Improvement of Shahrah-e-Jahangir from Landi Kotal to Yasinabad	<u>100,000,000</u>	<u>100,000,000</u>	<u>199,804,000</u>
A12102	Other highways/roads	100,000,000	100,000,000	199,804,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-23-0300			
KQ20231020	Service roads at Shahrah-e-Humayoon, Shahrah-e-Jahangir and Shahjahan Avenue	<u>25,000,000</u>		<u>49,966,000</u>
A12102	Other highways/roads	25,000,000		49,966,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-23-0301			
KQ23242463	Construction of Road from Ahsanabad Road to High Court Housing Society Scheme-33 Karachi			<u>49,972,000</u>
A12470	Others			49,972,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-24-0001			
KQ23242464	Construction / Rehabilitation of Road 13000 From Road 12000 to Road 20000 Including Service Roads and Storm Water Drain Korangi, Karachi.			<u>237,387,000</u>
A12470	Others			237,387,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-14-0053			
TQ21227115	Widening /Reconditioning of link road from Tail Mori to Tando Allahyar Sugar Mill via Sobhraj mile 2/0-5/6 (6.03 Km) (SDG # 9)	<u>14,416,000</u>	<u>14,416,000</u>	
A12102	Other highways/roads	14,416,000	14,416,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-24-0002			
KQ23242465	Rehabilitation of 10000 Road (3000 to 13000) Korangi, Karachi			<u>207,894,000</u>
A12470	Others			207,894,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-24-0003			
KQ23242466	Improvement / Rehabilitation of Road from Allahwala town to Road 3000			<u>59,715,000</u>
A12470	Others			59,715,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-24-0004			
KQ23242467	Construction of Underpass at Munawar Chowrangi Gulistan-E-Jauhar Scheme-36 Karachi.			<u>193,930,000</u>
A12470	Others			193,930,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-22-0884			
KQ20230884	Construction / Improvement / Rehabilitation of Link Road from Hub River Road RCD Highway to Mubarak Goth, Hawksbay,Karachi	<u>125,000,000</u>	<u>125,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	125,000,000	125,000,000	50,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-23-0264			
SQ20230984	Reconditioning of road from Sultankot road to Zarkhail road	<u>25,000,000</u>		<u>50,000,000</u>
A12102	Other highways/roads	25,000,000		50,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-23-0283			
SB20231003	Construction of Road reconditioning at various UC's Taluka Nawabshah and Tariqabad Choudhry Manzoor Ahmed Arain	<u>50,000,000</u>	<u>50,000,000</u>	<u>100,000,000</u>

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	50,000,000	50,000,000	100,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-23-0284			
SB20231004	New Road and Reconditioning Municipal Corporation Nawabshah City Portion	<u>37,500,000</u>		<u>75,000,000</u>
A12102	Other highways/roads	37,500,000		75,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-23-0290			
KQ20231010	Construction / Reconstruction of causeways / Culvert / Road of rural areas of PS-87 District Malir, Karachi	<u>32,500,000</u>		<u>65,000,000</u>
A12102	Other highways/roads	32,500,000		65,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-23-0291			
KQ20231011	Construction / Reconstruction / Rehabilitation of various internal/ main roads of PS-87 District Malir Karachi	<u>55,000,000</u>	<u>55,000,000</u>	<u>110,000,000</u>
A12102	Other highways/roads	55,000,000	55,000,000	110,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-23-0292			
KQ20231012	Reconstruction of Road from Northern bypass via Naik Muhammad Khair Muhammad Brohi Goth, Hub Dam Road Shah Mureed PS-87, District Malir	<u>25,000,000</u>		<u>50,000,000</u>
A12102	Other highways/roads	25,000,000		50,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-23-0293			
KQ20231013	construction of Road from Kathore Morh via Kathore Bazar to Various Villages of Kathore PS-87, District Malir	<u>12,500,000</u>		<u>25,000,000</u>
A12102	Other highways/roads	12,500,000		25,000,000

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ROADS

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-23-0294			
KQ20231014	Construction / Reconstruction metaled Road FAsT Uni to Sorth Company, construction / Reconstruction of Road at UC Saleh Muhammad / Reconstruction road at Police Training via	<u>25,000,000</u>		<u>50,000,000</u>
A12102	Other highways/roads	25,000,000		50,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-23-0295			
KQ20231015	Construction / Reconstruction / Rehabilitation of Internal Metaled Roads at Different Areas of NA-136, District Malir Karachi	<u>30,000,000</u>		<u>60,000,000</u>
A12102	Other highways/roads	30,000,000		60,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-23-0297			
KQ20231017	Road Carpet Baldia Town UC-13	<u>17,500,000</u>		<u>35,000,000</u>
A12102	Other highways/roads	17,500,000		35,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-23-0179			
KQ20230875	Lyari -Gujjar Nala connectivity	<u>100,000,000</u>	<u>100,000,000</u>	<u>750,000,000</u>
A12470	Others	100,000,000	100,000,000	750,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-24-0005			
KQ24252480	Construction of Road behind LG Factory to Byco Pump main Northern Bypass Road Gabopat District Keamari Karachi.			<u>40,000,000</u>
A12470	Others			40,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-24-0006			
KQ24252481	Widening of Existing vide Road connecting Korangi Causeway to Baloch Colony Expressway Road, District Korangi, Karachi.			<u>40,000,000</u>

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ROADS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others			40,000,000
KQ5272	DIRECTOR GENERAL, KARACHI DEV. AUTHORITY			
ADP No :	LGDRS-PP-20-0084			
KQ20210809	Construction/Installation of 10 (TEN) No. Pedestrin Bridges at Different Locatios of Karachi	<u>279,705,000</u>	<u>279,705,000</u>	
A12470	Others	279,705,000	279,705,000	
KQ5272	DIRECTOR GENERAL, KARACHI DEV. AUTHORITY			
ADP No :	LGDRS-PP-22-0947			
KQ20227977	Construction of internal road of Shah Inayat village Kiran Hospital Road PS-100	<u>28,645,000</u>	<u>28,645,000</u>	
A12102	Other highways/roads	28,645,000	28,645,000	
LN5017	DEPUTY COMMISSIONER, LARKANA			
ADP No :	LGDRS-PP-22-0905			
LN20225218	Construction / Reconditioning of road from Larkana near professor colony to village shahabad parallel to ghaar wah (2.1 Km) District Larkano	<u>134,619,000</u>	<u>134,619,000</u>	
A12102	Other highways/roads	134,619,000	134,619,000	
KQ5272	DIRECTOR GENERAL, KARACHI DEV. AUTHORITY			
ADP No :	LGDRS-PP-19-0280			
KQ19200393	Constrcution of Dumlottee Road from Dumlottee Well to M-9 & M-5 Link Road	<u>303,504,000</u>	<u>303,504,000</u>	
A12102	Other highways/roads	303,504,000	303,504,000	
KQ5272	DIRECTOR GENERAL, KARACHI DEV. AUTHORITY			
ADP No :	LGDRS-PP-22-0832			
KQ21229131	Construction of road and footpath from Jinnah Avenue to Saadi Garden in Scheme-33, Karachi	<u>158,066,000</u>	<u>158,066,000</u>	
A12102	Other highways/roads	158,066,000	158,066,000	

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ROADS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-17-0194			
QS21227130	Construction / Reconditioning of Roads (16 units) in UC Mastoi, Taluka Sijawal Junejo (30 Km) (SDG # 9)	<u>16,480,000</u>	<u>16,480,000</u>	
A12102	Other highways/roads	16,480,000	16,480,000	
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-21-0865			
QS20225245	Construction of roads alongwith drainage, sewerage and paver stones in UC Sharafi, UC Moinabad & UC Quaidabad, District Malir Karachi	<u>1,000</u>		
A12101	National highways	1,000		
HB5130	LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDRS-PP-19-0267			
JO19200379	Construction of Road from Indus Highway to Adam Camp Jamshoro I-c M-Structure @ Mile 0-0-5-0. Taluka Kotri District Jamshoro	<u>99,893,000</u>	<u>99,893,000</u>	
A12102	Other highways/roads	99,893,000	99,893,000	
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-14-0055			
HB20225246	Construction and Rehabilitation of Hyderabad Rural Road Taluka Tando Jam (SDG # 9) (ADP 2021-22 Gen. Sr. No: 1637)	<u>1,000</u>		
A12101	National highways	1,000		
HB5130	LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDRS-PP-21-0817			
SY21221673	Construction of road Milad Mustafa Chowk via Long Bhatti to National Highway and Ghulam Ali Shaikh Chowk via Piyaro Chohan construction C.C Topping Umer Khas wah village Jatoi to Eidan Shaikh, paver block and drains UC Hingoro and UC Nindap	<u>28,740,000</u>	<u>28,740,000</u>	
A12102	Other highways/roads	28,740,000	28,740,000	

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ROADS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6068	DEPUTY COMMISSIONER(CENTRAL), KARACHI			
ADP No :	LGDRS-PP-16-0099			
KQ16179682	Rehabilitaion / Improvement of Shahrah-e-Humayun (From Karimabad Flyover to Ziauddin Roundabout between Moosa Colony and Block 4&5) by road work, Water & Sewerage works, RCC perforated SW Drain, lighting work including beautification of Ziauddin Roun	<u>89,877,000</u>	<u>89,877,000</u>	
A12470	Others	89,877,000	89,877,000	
HB5130	LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDRS-PP-22-0834			
SK21228794	Reconditioning / Improvement of various (6 Nos) roads of District Sukkur (5.3 Kms)	<u>182,422,000</u>		
A12102	Other highways/roads	182,422,000		
SL5007	DEPUTY COMMISSIONER, SUJAWAL			
ADP No :	LGDRS-PP-21-0785			
SL21228246	Construction of road Village Hassan Dohar, Construction of road village Master Hidayatullah Mallah via Dad Jat, Construction of road village Nooro Thahmoor, Construction of road village Ibrahim Madhro, Construction of road village Nazir	<u>13,589,000</u>	<u>13,589,000</u>	
A12102	Other highways/roads	13,589,000	13,589,000	
KQ5123	MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDRS-PP-12-0039			
KQ15161082	Construction of Zulfiqar Oil Tanker Parking Terminal Ph-II Zulfiqarabad Karachi (KmC)[GoS share 50% (Rs. 429.955 M), KmC share 15% (Rs. 128.987 M), MP&NR share 5% (Rs. 42.996 M), OMCS share 20% (Rs. 171.982 M), Non POL share 10% (Rs. 85.991 M)] (SDG	<u>162,953,000</u>	<u>162,953,000</u>	
A12102	Other highways/roads	162,953,000	162,953,000	

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ROADS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-21-0785			
SL21227170	Construction of road Village Hassan Dohar, Construction of road village Master Hidayatullah Mallah via Dad Jat, Construction of road village Nooro Thahmoor, Construction of road village Ibrahim Madhro, Construction of road village Nazir Mallah, Const	<u>52,816,000</u>		
A12102	Other highways/roads	52,816,000		
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-17-0193			
QS21227129	Construction / Reconditioning of Roads (7 units) in UC Arzi Bhutto, Taluka Sijawal Junejo (18.4 Km) (SDG # 9)	<u>1,000</u>		
A12102	Other highways/roads	1,000		
SB5010	DEPUTY COMMISSIONER, BENAZIRABAD			
ADP No :	LGDRS-PP-21-0780			
SB21228787	Construction of roads in various U.Cs: (a) Construction / Remodeling of road from 68 Mori road to connect Jam Wah Mori 2.5 k.m (b) Construction of road from Chak road to village Jangi Khan Mari Deh 5-Chak (2.00 km) (c) Construction of road	<u>5,042,000</u>	<u>5,042,000</u>	
A12102	Other highways/roads	5,042,000	5,042,000	
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-16-0100			
JO21227127	Construction of Road from Village Toung Shareef to Thana Ahmed Khan mile 0/0 - 12/4 (20 Km), Taluka Thana Bula Khan, District Jamshoro (SDG # 9)	<u>1,000</u>		
A12102	Other highways/roads	1,000		

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ROADS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SL5007	 DEPUTY COMMISSIONER, SUJAWAL			
ADP No :	LGDRS-PP-21-0786			
SL21228251	Construction / Improvement of 19 nos. roads of District Sujawal (35.41 Km) ((Construction of road Village Abdullah Khan Otho, Construction of road Ali Parheri via Abdul Raheem Parihar, Construction of road village Bachal Guggo via Bachu Halepoto, Con	<u>74,222,000</u>	<u>74,222,000</u>	
A12102	Other highways/roads	74,222,000	74,222,000	
 KQ6059	 PROJECT DIRECTORATE OF LOCAL GOVERNMENT			
ADP No :	LGDRS-PP-21-0794			
KQ21227115	Construction of roads alongwith drainage, Sewerage, Pipes and paving blocks in UC-2 Muslimabad, Malir Karachi	<u>118,300,000</u>	<u>107,092,000</u>	
A12102	Other highways/roads	118,300,000	107,092,000	
 KQ6059	 PROJECT DIRECTORATE OF LOCAL GOVERNMENT			
ADP No :	LGDRS-PP-21-0869			
KQ21220817	Improvement & Reconstruction of Roads in UC-37 Ward 1	<u>10,711,000</u>	<u>10,711,000</u>	
A12102	Other highways/roads	10,711,000	10,711,000	
 KX5017	 DEPUTY COMMISSIONER, KHAIRPUR			
ADP No :	LGDRS-PP-21-0874			
KX16179660	Widening and Reconditioning of Roads of City Khairpur	<u>41,196,000</u>	<u>41,196,000</u>	
A12470	Others	41,196,000	41,196,000	
 KQ5123	 MUNICIPAL COMMISSIONER, KARACHI			
ADP No :	LGDRS-PP-13-0030			
KQ21227123	Rehabilitation of 4000 Road (SDG # 9)	<u>56,850,000</u>	<u>56,850,000</u>	
A12470	Others	56,850,000	56,850,000	

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ROADS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 TX5012	 DEPUTY COMMOSSIONER, THATTA			
ADP No :	LGDRS-PP-21-0850			
TX21220615	Construction of road from Chaudhry Nek Muhammad road (near Ali Muhammad Katiar) to village Ramzan Jokhio (via village Khaman Jokhio, Kabil Bathro and Ramzan Jokhio water supply point), Taluka Mirpur Sakro, District Thatta	<u>7,425,000</u>	<u>7,425,000</u>	
A12102	Other highways/roads	7,425,000	7,425,000	
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDRS-PP-21-0826			
MP21220943	Const: of Road Tando Jan Muhammad to Soomro Khan Kalohi (Balo jo kunb) to village Mir Hayat Talpur Deh 265 to Mir yar Muhamamd (Rabou) connect to Tando Jan Muhammad Digri Road	<u>73,177,000</u>	<u>73,177,000</u>	
A12102	Other highways/roads	73,177,000	73,177,000	
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-17-0195			
QS21227131	Construction / Reconditioning of Road (14 Units) in UC Seelra, Taluka Shahdadkot (14.7 Km) (SDG # 9)	<u>14,773,000</u>	<u>14,773,000</u>	
A12102	Other highways/roads	14,773,000	14,773,000	
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDRS-PP-21-0834			
HB21221256	Construction of Road from Dargah Shah Bukhari to Ayoub Hotel N-5 (3.50 Km) Taluka Qasimabad Hyderabad	<u>98,650,000</u>	<u>98,650,000</u>	
A12102	Other highways/roads	98,650,000	98,650,000	
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-14-0057			
QS21227120	Various Development Schemes of Kamber, Shahdadkot (31 Nos.) (SDG # 9)	<u>2,273,000</u>		
A12102	Other highways/roads	2,273,000		

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ROADS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
HB5130	LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDRS-PP-21-0835			
HB21229004	Improvement / Construction of Road from Sanjhar Mir Bahar to Hyderabad Bypass via Sajan Detho (3.60 Km) Taluka Qasimabad Hyderabad	<u>79,755,000</u>	<u>75,066,000</u>	
A12102	Other highways/roads	79,755,000	75,066,000	
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-22-0889			
KQ20230887	Constt: of road Expressway 6 Lane from existing of Jinnah Bridge alongwith Lyari Naddi to Hawksbay including bridge crossing on main hawkasbay road and small bridge on navy	<u>450,000,000</u>	<u>450,000,000</u>	
A12102	Other highways/roads	450,000,000	450,000,000	
LN5017	DEPUTY COMMISSIONER, LARKANA			
ADP No :	LGDRS-PP-21-0877			
LN21228783	Dualization of Old Indus Highway City Portion Larkano from Larkano Gate to connect Indus Highway (N-55) = 3.60 Km	<u>131,072,000</u>	<u>131,072,000</u>	
A12102	Other highways/roads	131,072,000	131,072,000	
QS5008	DEPUTY COMMISSIONER, KAMBER			
ADP No :	LGDRS-PP-14-0057			
QS15163292	Various Development Schemes of Kamber, Shahdadkot (31 Nos.) (SDG# 9)	<u>45,162,000</u>	<u>45,162,000</u>	
A12470	Others	45,162,000	45,162,000	
SB5010	DEPUTY COMMISSIONER, BENAZIRABAD			
ADP No :	LGDRS-PP-19-0286			
SB19207104	Reconditioning of road from Majeed Kerio-Mehrabpur road to Vill Dado Gohram Faqeer Zardari UC Marvi Taluka Sakrand Mile 0-0-3-5 (5.80 km)	<u>73,322,000</u>	<u>73,322,000</u>	
A12102	Other highways/roads	73,322,000	73,322,000	

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ROADS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-17-0196			
QS21227132	Construction / Reconditioning of Roads (02 Units) in Shahdadt City, Taluka Shahdadt (6 Km) (SDG # 9)	<u>7,444,000</u>	<u>7,444,000</u>	
A12102	Other highways/roads	7,444,000	7,444,000	
HB5130	LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDRS-PP-21-0880			
SN21220348	Reconditioning of Link Road from Nawabshah Sanghar Road to Village Haji Daim Khan Dhamrah District Sanghar and Construction of Pure Block Streets village Haji Daim Khan Dhamrah District Sanghar	<u>23,474,000</u>	<u>23,474,000</u>	
A12102	Other highways/roads	23,474,000	23,474,000	
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-21-0869			
KQ21227248	Improvement & Reconstruction of Roads in UC-37 Ward 1	<u>70,296,000</u>		
A12102	Other highways/roads	70,296,000		
Total Sub Sector ROADS		20,858,072,000	17,069,158,500	21,585,316,000

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SINDH SOLID WASTE MANAGEMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDSM-PP-14-0072			
KQ21227295	Establishment of Six Garbage Transfer Stations with Material Recovery (MR) and Refuse Derived Fuel (RDF) facility in Karachi (i) Mewa Shah near Graveyard, (ii) Korangi Causeway on Malir River, (iii) Sharafi Goth Near Graveyard (iv) Sohrab Goth Near	<u>87,500,000</u>	<u>9,375,000</u>	<u>258,551,000</u>
A12470	Others	87,500,000	9,375,000	258,551,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDSM-PP-16-0105			
KQ21227296	Development of Sanitary Engineered existing two Landfill Sites & their Scientific improvement (i) Jam Cakhro (Surjani) (ii) Gond Pass (Hub River Road) . (C:618.376+R:568.871)(SDG # 12)	<u>200,000,000</u>	<u>50,000,000</u>	<u>221,617,000</u>
A12470	Others	200,000,000	50,000,000	221,617,000
KQ5196	MANAGING DIRECTOR, SOLID WASTE MANAGEMENT			
ADP No :	LGDSM-PP-16-0107			
HB16179641	Establishment of Sanitary Landfill Site, Hyderabad.(C:248.096+R:213.812)	<u>54,000,000</u>	<u>54,000,000</u>	<u>89,682,000</u>
A12470	Others	54,000,000	54,000,000	89,682,000
SY5069	Municipal Commissioner, Sukkur			
ADP No :	LGDSM-PP-19-0320			
SY19209816	Establishment of Sukkur Landfill Site (SDG # 12)	<u>110,000,000</u>	<u>110,000,000</u>	<u>11,822,000</u>
A12470	Others	110,000,000	110,000,000	11,822,000
Total Sub Sector SINDH SOLID WASTE MANAGEMENT		451,500,000	223,375,000	581,672,000

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WATER SUPPLY & SANITATION (LOCAL GOVT)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5258	 M.D., KARACHI WATER SEWERAGE BOARD,KAR			
ADP No :	LGDWS-PP-14-0050			
KQ15161211	65 MGD Additional Water Supply upto High Point (Forebay) Phase-I(SDG # 6)	<u>50,000,000</u>	<u>25,000,000</u>	<u>150,000,000</u>
A12470	Others	50,000,000	25,000,000	150,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-20-0066			
LN21226884	Larkano Development Plan (SDG # 6) (Revised on 09.10.20)	<u>163,447,000</u>	<u>163,447,000</u>	<u>81,724,000</u>
A12470	Others	163,447,000	163,447,000	81,724,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-16-0085			
KQ21226886	Allocation for land acquisition for K-IV Project (SDG # 6)	<u>5,000,000</u>	<u>1,250,000</u>	<u>1,000</u>
A12470	Others	5,000,000	1,250,000	1,000
 HB5089	 MANAGING DIRECTOR (WASA) HYDERABAD			
ADP No :	LGDWS-PP-16-0086			
HB16179636	Sewerage System Phase-III works for Qasimabad under 25 years Master Plan (SDG # 6)	<u>588,000,000</u>	<u>588,000,000</u>	<u>762,481,000</u>
A12270	Others	588,000,000	588,000,000	762,481,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-17-0155			
KQ21226888	Revamping of Gujjar Nallah including Service road (SDG # 6)	<u>1,000</u>		<u>1,000</u>
A12470	Others	1,000		1,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDWS-PP-17-0165			
BI17180234	Drainage and Water supply scheme for Dambalo, District Badin (SDG # 6)	<u>18,761,000</u>	<u>18,761,000</u>	<u>18,761,000</u>
A12470	Others	18,761,000	18,761,000	18,761,000

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WATER SUPPLY & SANITATION (LOCAL GOVT)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDWS-PP-17-0170			
HB17180100	Construction of road, retaining wall, drain Nallah i/c prestressed bridge along right side of old Phuleli canal from Preetabad bridge to Darya khan Pumping Station crossing Ghanghra Mori road Mile 0/0-2/6 (SDG # 6)	<u>200,000,000</u>	<u>200,000,000</u>	<u>369,842,000</u>
A12102	Other highways/roads	200,000,000	200,000,000	369,842,000
 HB5089	 MANAGING DIRECTOR (WASA) HYDERABAD			
ADP No :	LGDWS-PP-17-0179			
HB18196714	Rehabilitation of 400 MGD Presettlement Lagoons Construction of Settlement lagoons Canstruction of Security /Boundary Wall & Guard Post @ jamshoro road Hyderabad	<u>163,953,000</u>	<u>163,953,000</u>	<u>239,096,000</u>
A12470	Others	163,953,000	163,953,000	239,096,000
 HB5089	 MANAGING DIRECTOR (WASA) HYDERABAD			
ADP No :	LGDWS-PP-19-0220			
HB19209088	Construction of 06 MGD Rapid Gravity Water Treatment Plant of Latifabad No. 4, Hyderabad.	<u>344,055,000</u>	<u>344,055,000</u>	<u>67,527,000</u>
A12470	Others	344,055,000	344,055,000	67,527,000
 KQ5258	 M.D., KARACHI WATER SEWERAGE BOARD,KAR			
ADP No :	LGDWS-PP-19-0222			
KQ19209910	Up-gradation of Hub Pumping Station and Hub Filter Plant, Manghopir road, District West, Karachi	<u>235,000,000</u>	<u>235,000,000</u>	<u>60,148,000</u>
A12470	Others	235,000,000	235,000,000	60,148,000
 KQ5258	 M.D., KARACHI WATER SEWERAGE BOARD,KAR			
ADP No :	LGDWS-PP-19-0224			
KQ19200719	Up-gradation Dumlottee Pumping Station Gadap Town District Malir	<u>129,362,000</u>	<u>129,362,000</u>	<u>23,981,000</u>
A12470	Others	129,362,000	129,362,000	23,981,000

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WATER SUPPLY & SANITATION (LOCAL GOVT)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5258	M.D., KARACHI WATER SEWERAGE BOARD,KAR			
ADP No :	LGDWS-FP-19-0227			
KQ20218251	Karachi Water & Sewerage Services Improvement Project (KWSSIP) Phase-I. (Total Cost Rs.14,729.11 Million (US \$ 105.210 Million)), World Bank Share Rs. 5,891.664 Million (US \$ 42.084 Million),AIIB Share Rs. 5,891.644 Million (US \$ 42.084 Million)	<u>50,000,000</u>	<u>50,000,000</u>	<u>950,000,000</u>
A12470	Others	50,000,000	50,000,000	950,000,000
KQ5258	M.D., KARACHI WATER SEWERAGE BOARD,KAR			
ADP No :	LGDWS-PP-19-0228			
KQ19200016	Providing and Laying over Ground 32# Dia M.S Pipe Line from Sindhi Hotel Bridge to Bakra Piri along with Lyari Express way Layri River (Revised) KQ19200358	<u>154,830,000</u>	<u>154,830,000</u>	
A12470	Others	154,830,000	154,830,000	
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-19-0228			
KQ21226912	Providing and Laying over Ground 32# Dia M.S Pipe Line from Sindhi Hotel Bridge to Bakra Piri along with Lyari Express way Layri River (Revised)	<u>154,829,000</u>	<u>154,829,000</u>	<u>568,841,000</u>
A12470	Others	154,829,000	154,829,000	568,841,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-19-0229			
KQ21226913	Providing,laying & Jointing of 33 Dia M.S 24 DIA M.S Main & 16 DIA M.S for Improvement of Water Supply of Qayoomabad, wast point Tower and DHA at Joining Area	<u>112,500,000</u>		<u>56,460,000</u>
A12470	Others	112,500,000		56,460,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5140	 M.D. KARACHI WATER & SEWERAGE BOARD			
ADP No :	LGDWS-PP-19-0229			
KQ19200314	Providing,laying & Jointing of 33 Dia M.S 24 DIA M.S Main & 16 DIA M.S for Improvement of Water Supply of Qayoomabad, wast point Tower and DHA at Joining Area	<u>37,500,000</u>	<u>37,500,000</u>	
A12470	Others	37,500,000	37,500,000	
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-19-0233			
KQ21226917	Rehabilitation / Replacement / Improvement of Water Supply and Sewerage System including Pumping Stations in District Central, Karachi	<u>66,340,000</u>	<u>66,340,000</u>	<u>33,170,000</u>
A12470	Others	66,340,000	66,340,000	33,170,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-19-0234			
KQ21226918	Rehabilitation / Replacement / Improvement of Water Supply and Sewerage system including Pumping Stations in District South, Karachi	<u>23,943,000</u>		<u>23,943,000</u>
A12470	Others	23,943,000		23,943,000
 KQ5140	 M.D. KARACHI WATER & SEWERAGE BOARD			
ADP No :	LGDWS-PP-19-0235			
KQ19200307	Rehabilitation / Replacement / Improvement of Water Supply and Sewerage system including Pumping Stations in District West, Karachi	<u>142,000,000</u>		<u>28,500,000</u>
A12470	Others	142,000,000		28,500,000
 KQ6059	 PROJECT DIRECTORATE OF LOCAL GOVERNMENT			
ADP No :	LGDWS-PP-21-0631			
KQ21226953	Water & Sewerage line, Installation of Paver Block and Road carpeting, Channesar Goth (UC-04	<u>150,282,000</u>	<u>150,282,000</u>	<u>1,000</u>
A12470	Others	150,282,000	150,282,000	1,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ6059	 PROJECT DIRECTORATE OF LOCAL GOVERNMENT			
ADP No :	LGDWS-PP-21-0635			
KQ21226032	Rehabilitation / Improvement of Road / Sewerage Line & Water System	<u>206,184,000</u>	<u>103,092,000</u>	<u>17,559,000</u>
A12470	Others	206,184,000	103,092,000	17,559,000
 KQ6059	 PROJECT DIRECTORATE OF LOCAL GOVERNMENT			
ADP No :	LGDWS-PP-21-0639			
KQ21227831	Improvement / Rehabilitation & Construction of Sewerage, Paver, Water & Street Lights UC-1 to UC-19	<u>890,062,000</u>	<u>890,062,000</u>	<u>916,010,000</u>
A12470	Others	890,062,000	890,062,000	916,010,000
 KQ6059	 PROJECT DIRECTORATE OF LOCAL GOVERNMENT			
ADP No :	LGDWS-PP-21-0640			
KQ21227795	Providing & laying of Paver block, Water Supply & Sewerage lines,Road Carpeting -/KQ21221309	<u>67,035,000</u>	<u>67,035,000</u>	<u>26,353,000</u>
A12470	Others	67,035,000	67,035,000	26,353,000
 KQ6059	 PROJECT DIRECTORATE OF LOCAL GOVERNMENT			
ADP No :	LGDWS-PP-21-0642			
KQ21227796	Construction of strom water drain, Road Carpet, C.C Flooring,Paver Block street Lights and change of Sewerage and Water Supply line, supply 300 Rings and 600 Main Hole Covers in UC - 29, 30 & 31	<u>153,397,000</u>	<u>153,397,000</u>	
A12470	Others	153,397,000	153,397,000	
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-21-0642			
KQ21226962	Construction of strom water drain, Road Carpet, C.C Flooring, Paver Block street Lights and change of Sewerage and Water Supply line, supply 300 Rings and 600 Main Hole Covers in UC - 29, 30 & 31	<u>42,303,000</u>	<u>42,303,000</u>	<u>1,000</u>
A12470	Others	42,303,000	42,303,000	1,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6059	PROJECT DIRECTORATE OF LOCAL GOVERNMENT			
ADP No :	LGDWS-PP-21-0644			
KQ21227811	Providing & Laying of Paver Block, Sewerage & Water Supply Lines, Road Carpeting Street Lights, R.O/Filter Plants in District South	<u>296,500,000</u>	<u>296,500,000</u>	<u>1,000</u>
A12470	Others	296,500,000	296,500,000	1,000
KQ5140	M.D. KARACHI WATER & SEWERAGE BOARD			
ADP No :	LGDWS-PP-21-0646			
KQ21221699	Water Supply Schemes for UC-36	<u>99,120,000</u>		<u>99,997,000</u>
A12470	Others	99,120,000		99,997,000
KQ5140	M.D. KARACHI WATER & SEWERAGE BOARD			
ADP No :	LGDWS-PP-21-0647			
KQ21221702	Water Supply Schemes for UC-29 and UC-31	<u>99,122,000</u>		<u>99,997,000</u>
A12470	Others	99,122,000		99,997,000
KQ5140	M.D. KARACHI WATER & SEWERAGE BOARD			
ADP No :	LGDWS-PP-21-0648			
KQ21221701	Water Supply Schemes for UC-33	<u>99,121,000</u>		<u>99,996,000</u>
A12470	Others	99,121,000		99,996,000
KQ5140	M.D. KARACHI WATER & SEWERAGE BOARD			
ADP No :	LGDWS-PP-21-0649			
KQ21221703	Water Supply Schemes for UC-37	<u>99,049,000</u>		<u>99,923,000</u>
A12470	Others	99,049,000		99,923,000
KQ5140	M.D. KARACHI WATER & SEWERAGE BOARD			
ADP No :	LGDWS-PP-21-0650			
KQ21221700	Water Supply Schemes for UC-30 and UC-32	<u>92,080,000</u>		<u>99,969,000</u>
A12470	Others	92,080,000		99,969,000

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WATER SUPPLY & SANITATION (LOCAL GOVT)

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-21-0663			
KQ21226983	Improvement of Water Supply and installtion of Drainage line in UC-1 Shershah	<u>85,000,000</u>		<u>85,000,000</u>
A12470	Others	85,000,000		85,000,000
 KQ5140	 M.D. KARACHI WATER & SEWERAGE BOARD			
ADP No :	LGDWS-PP-21-0668			
KQ21221698	Boosting Pump Water Supply line, Sector 14 to Ethad Town, Block-A UC-36, Baldia Town.	<u>48,135,000</u>		<u>49,642,000</u>
A12470	Others	48,135,000		49,642,000
 KQ6059	 PROJECT DIRECTORATE OF LOCAL GOVERNMENT			
ADP No :	LGDWS-PP-21-0677			
KQ21227821	Improvement & installation of Water Supply and Sewerage lines,Paver Blocks & Road Carpeting & Construction in UC-23 & UC-25.	<u>119,857,000</u>	<u>119,857,000</u>	
A12470	Others	119,857,000	119,857,000	
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-21-0677			
KQ21226997	Improvement & installation of Water Supply and Sewerage lines, Paver Blocks & Road Carpeting & Construction in UC-23 & UC-25.	<u>119,856,000</u>	<u>119,856,000</u>	<u>1,000</u>
A12470	Others	119,856,000	119,856,000	1,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-21-0690			
KQ21227010	Improvement of Water supply line and Installation of Sewerage line and Paver Block, Road Carpeting in UC-38.	<u>73,247,000</u>	<u>73,247,000</u>	<u>1,000</u>
A12470	Others	73,247,000	73,247,000	1,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ6059	 PROJECT DIRECTORATE OF LOCAL GOVERNMENT			
ADP No :	LGDWS-PP-21-0690			
KQ21227834	Improvement of Water supply line and Installation of Sewerage line and Paver Block, Road Carpeting in UC-38.	<u>97,013,000</u>	<u>97,013,000</u>	
A12470	Others	97,013,000	97,013,000	
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-21-0691			
KQ21227011	Improvement of Water supply line and Installation of Sewerage line and Paver Block, Road Carpeting in UC-39.	<u>76,759,000</u>	<u>76,759,000</u>	<u>1,000</u>
A12470	Others	76,759,000	76,759,000	1,000
 KQ6059	 PROJECT DIRECTORATE OF LOCAL GOVERNMENT			
ADP No :	LGDWS-PP-21-0691			
KQ21227830	Improvement of Water supply line and Installation of Sewerage line and Paver Block, Road Carpeting in UC-39.	<u>96,759,000</u>	<u>96,759,000</u>	
A12470	Others	96,759,000	96,759,000	
 KQ6059	 PROJECT DIRECTORATE OF LOCAL GOVERNMENT			
ADP No :	LGDWS-PP-21-0692			
KQ21227836	CC Flooring, Sewerage Line, Road Carpeting and Establishment of in UC-38 and UC-5, Grounds in UC-39.	<u>140,000,000</u>	<u>70,000,000</u>	<u>712,000</u>
A12470	Others	140,000,000	70,000,000	712,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-21-0695			
KQ21227015	Water Supply line and Sewerage line in Muripur Grex Fathers Colony, Customs Colony, Oranchi Mohallah, Budhani Goth, Javed Bahria & different areas of Mauripur.	<u>150,000,000</u>		<u>150,000,000</u>
A12470	Others	150,000,000		150,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-21-0696			
KQ21227016	Sawerage Line in UC 37 Naval Colony Baldia Town	<u>75,000,000</u>	<u>75,000,000</u>	<u>123,785,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	75,000,000	75,000,000	123,785,000
KQ5258	M.D., KARACHI WATER SEWERAGE BOARD,KAR			
ADP No :	LGDWS-PP-21-0696			
KQ21229508	Sawerage Line in UC 37 Naval Colony Baldia Town (KQ21227833) EXP ON KQ6059	<u>25,000,000</u>	<u>25,000,000</u>	
A12470	Others	25,000,000	25,000,000	
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-21-0703			
KQ21227023	Providing / Laying Water Supply Pipe line at P.R.C Tower to Gold line, M.A Jinnah Road in UC-43, DMC Keamari	<u>99,100,000</u>	<u>10,283,000</u>	<u>99,100,000</u>
A12470	Others	99,100,000	10,283,000	99,100,000
KQ6059	PROJECT DIRECTORATE OF LOCAL GOVERNMENT			
ADP No :	LGDWS-PP-21-0710			
KQ21227030	Improvement of Water supply and installation of Sewerage line and Carpeting of Road in UC-33 Baldia Town.	<u>133,991,000</u>	<u>133,991,000</u>	<u>1,000</u>
A12470	Others	133,991,000	133,991,000	1,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-21-0716			
KQ21227035	Construction of Pumping Station & Providing & Laying of Water Supply Lines in Mehran Town UC-37 Ward-1	<u>100,000,000</u>		<u>100,000,000</u>
A12470	Others	100,000,000		100,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-21-0717			
KQ21227036	Providing & Laying of Water Supply Lines in UC-32 Bilal Colony UC-8 Natha Khan Colony & UC-23 Awami Colony	<u>150,000,000</u>		<u>149,681,000</u>
A12470	Others	150,000,000		149,681,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-21-0721			
KQ21227040	Construction of Pumping Station Providing & Laying of Water Supply Lines & Replacement of old Pipe lines in Bhattai Colony & Qayyumabad	<u>100,000,000</u>		<u>100,000,000</u>
A12470	Others	100,000,000		100,000,000
 KQ6059	 PROJECT DIRECTORATE OF LOCAL GOVERNMENT			
ADP No :	LGDWS-PP-21-0722			
KQ21227041	Improvement & Reconstruction of Roads & Foot path UC-32 Bilal Colony to Murtaza Chowk (Double Tracked Road with Culverts and Sewerage System)	<u>141,789,000</u>	<u>70,895,000</u>	<u>712,000</u>
A12470	Others	141,789,000	70,895,000	712,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-21-0723			
KQ21227042	Providing and laying Water Supply System for Siddiqui Goth, Juma Goth and Gulshan-e-Munir UC-14) Area of Shah Faisal Town	<u>37,030,000</u>	<u>28,895,000</u>	<u>37,030,000</u>
A12470	Others	37,030,000	28,895,000	37,030,000
 HB5089	 MANAGING DIRECTOR (WASA) HYDERABAD			
ADP No :	LGDWS-PP-21-0733			
HB21227959	P/L/J & Testing of 24 dia PE -PN 10 Pipe line from 8 MGD Hala Naka Treatment Plant to Bail Khana Pumping Station i/c Pumping Machinery for Improvement of Water Supply System of Khai Road, Memon Para, Tando Wali Muhammad and adjacent area of Taluka	<u>201,483,000</u>	<u>90,741,000</u>	<u>120,648,000</u>
A12470	Others	201,483,000	90,741,000	120,648,000
 KQ5258	 M.D., KARACHI WATER SEWERAGE BOARD,KAR			
ADP No :	LGDMA-FP-17-0210			
KQ16178612	Greater Karachi Sewerage Plan (S-III) [Cost Rs. 36117.459 million with Federal Share of Rs. 18058.730 million]	<u>850,000,000</u>	<u>850,000,000</u>	<u>3,180,000,000</u>

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WATER SUPPLY & SANITATION (LOCAL GOVT)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	850,000,000	850,000,000	3,180,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDMA-FP-14-0074			
KQ21227102	Greater Karachi Water Supply Scheme (K-IV Phase-I, 260 MGD)	<u>350,000,000</u>	<u>350,000,000</u>	<u>100,000,000</u>
	Cost Rs. 25.551 Billion with 50% by GoS.			
A12470	Others	350,000,000	350,000,000	100,000,000
HB5130	LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDWS-PP-22-0651			
SL21227104	Widening/Reconditioning of asphat Concrete Road from Main	<u>172,382,000</u>	<u>172,382,000</u>	<u>34,655,000</u>
	City gatge Chuhar Jamali Road to by-pass Chowk shah Aqeeq			
	Road Via Main City Road including RCC Drain Nala/C.C Paver			
	Block Taluka Chuhar Jamali District Sujawal			
A12470	Others	172,382,000	172,382,000	34,655,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-21-0634			
KQ20220572	Providing and laying of Sewerage line of 12, 15, 18 and 30	<u>45,476,000</u>	<u>45,476,000</u>	<u>129,395,000</u>
	dia RCC Pipe from Rupali Centre to Chakar Hotel & Different			
	Areas			
A12470	Others	45,476,000	45,476,000	129,395,000
KQ5258	M.D., KARACHI WATER SEWERAGE BOARD,KAR			
ADP No :	LGDWS-PP-21-0634			
KQ20221801	Providing and laying of Sewerage line of 12 , 15 , 18" and	<u>15,159,000</u>	<u>15,159,000</u>	
	30" dia RCC Pipe from Rupali Centre to Chakar Hotel &			
	Different Areas			
A12470	Others	15,159,000	15,159,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5272	 DIRECTOR GENERAL, KARACHI DEV. AUTHORITY			
ADP No :	LGDWS-PP-21-0641			
KQ20221688	Storm Water Drain in Clifton Block 2 and Ward 2 Hazara Colony CBC underground water tank Jhamuriya colony Ward 3 replacement of Pumps and Turbines Machines and renovation of Bazarta Pumping station	<u>49,216,000</u>	<u>36,912,000</u>	<u>61,585,000</u>
A12470	Others	49,216,000	36,912,000	61,585,000
 SB5010	 DEPUTY COMMISSIONER, BENAIZIRABAD			
ADP No :	LGDWS-PP-21-0741			
SB20220576	Providing & Laying of Paver Block in various wards / mohallas / colonies of UC-1,2,3,4,5,6,7,8 and 9 of Nawabshah City	<u>76,142,000</u>	<u>76,142,000</u>	<u>76,143,000</u>
A12470	Others	76,142,000	76,142,000	76,143,000
 SQ5004	 DEPUTY COMMISSIONER, SHIKARPUR			
ADP No :	LGDWS-PP-22-0652			
SQ20220576	Construction / Providing of Paver Block, Khanpur City & Mian jo Goth Taluka Khanpur, Ghulam Shabbir Solangi House to Ghulam Qadir Jamro, Misjid-e-Ibrahim to Jeha Muhalla, Syed Toufeeq Shah House to Loto Jakhro, Advocate Shahbaz Brohi Street, Salamn S	<u>47,492,000</u>	<u>35,619,000</u>	<u>59,365,000</u>
A12470	Others	47,492,000	35,619,000	59,365,000
 SQ5004	 DEPUTY COMMISSIONER, SHIKARPUR			
ADP No :	LGDWS-PP-22-0653			
SQ20220577	Construction of roads with paver block in various villages / streets of Taluka Garhi Yasin and Taluka Lakhi, District Shikarpur	<u>73,529,000</u>	<u>73,529,000</u>	<u>73,529,000</u>
A12470	Others	73,529,000	73,529,000	73,529,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 LN5017	 DEPUTY COMMISSIONER, LARKANA			
ADP No :	LGDWS-PP-22-0654			
LN20220578	Construction of road from Dhamrah Graveyard to China Town (1km) i/c 3300 Rft R/Wall & M. Structure, Construction of Paver Block and CC Drains in various streets of Badah City, Construction of Paver Block CC Drain in various streets of Dokri city,	<u>50,000,000</u>	<u>50,000,000</u>	<u>50,000,000</u>
A12470	Others	50,000,000	50,000,000	50,000,000
 QS5008	 DEPUTY COMMISSIONER, KAMBER			
ADP No :	LGDWS-PP-22-0655			
QS20220579	Paver Block in various street in Mirokhan City, village Dhing, village Chakiyani and Mastoi Muhallh to Badshah Petrol Pump	<u>70,000,000</u>	<u>70,000,000</u>	<u>122,500,000</u>
A12470	Others	70,000,000	70,000,000	122,500,000
 GO5009	 DEPUTY COMMISSIONER, GHOTKI			
ADP No :	LGDWS-PP-22-0658			
GH20220582	Providing and Laying of C.C PAver & Drainage at Village Khambhara	<u>27,240,000</u>	<u>27,240,000</u>	<u>26,390,000</u>
A12470	Others	27,240,000	27,240,000	26,390,000
 GO5009	 DEPUTY COMMISSIONER, GHOTKI			
ADP No :	LGDWS-PP-22-0659			
GH20220583	Providing & Laying of C.C Paver & Drainage at Village Retti/New Retti	<u>47,052,000</u>	<u>47,052,000</u>	<u>45,589,000</u>
A12470	Others	47,052,000	47,052,000	45,589,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDWS-PP-22-0660			
SY20221802	Upgradation of roads through asphalt and paver in Sangi District Sukkur	<u>42,188,000</u>	<u>31,641,000</u>	<u>52,790,000</u>
A12470	Others	42,188,000	31,641,000	52,790,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDWS-PP-22-0661			
SY20221803	Upgradation of roads and streets network in UC Ghumra, Tamachani, Bagarji and Naseerabad District Sukkur	<u>46,875,000</u>	<u>35,157,000</u>	<u>58,655,000</u>
A12470	Others	46,875,000	35,157,000	58,655,000
 KX5017	 DEPUTY COMMISSIONER, KHAIRPUR			
ADP No :	LGDWS-PP-22-0663			
KX20220589	Drainage system & Paver block at village Gogi Mangneja & Various Muhallas / Different Villages of Taluka Kingri	<u>75,916,000</u>	<u>75,916,000</u>	<u>74,483,000</u>
A12470	Others	75,916,000	75,916,000	74,483,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-22-0664			
KX20220588	Drainage System & Paver Block at Various Muhallas / Different Villages of Taluka Sobodero	<u>25,000,000</u>		<u>50,000,000</u>
A12470	Others	25,000,000		50,000,000
 NX5006	 DEPUTY COMMISSIONER, NAUSHERO FEROZE			
ADP No :	LGDWS-PP-22-0665			
NX20220589	Drainage, Solar street lights, paver block etc	<u>50,000,000</u>	<u>37,500,000</u>	<u>62,500,000</u>
A12470	Others	50,000,000	37,500,000	62,500,000
 NX5006	 DEPUTY COMMISSIONER, NAUSHERO FEROZE			
ADP No :	LGDWS-PP-22-0666			
NX20220590	Construction of CC Paver Block, Surface Drain & Culverts in Union Councils Kenchi, Daras 63 Various Villages Taluka Moro	<u>50,000,000</u>	<u>37,500,000</u>	<u>62,500,000</u>
A12470	Others	50,000,000	37,500,000	62,500,000
 NX5006	 DEPUTY COMMISSIONER, NAUSHERO FEROZE			
ADP No :	LGDWS-PP-22-0667			
NX20220591	Construction of CC Paver Block, Surface Drain & Culverts in Union Councils Manahi, Wagan, Noor Pur, Weesar, Phull Chanari, Banari & Municipal Committee City Naushahro Feroze	<u>55,000,000</u>	<u>41,250,000</u>	<u>68,750,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	55,000,000	41,250,000	68,750,000
HB5130	LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDWS-PP-22-0668			
SN20221804	Construction of surface drainage S/C paver block of various streets of Shah Pur Chakar, Taluka Shahdadpur and various village Chak No. 1 to 11 of Taluka Sanghar, District	<u>92,850,000</u>	<u>92,850,000</u>	<u>92,976,000</u>
A12470	Others	92,850,000	92,850,000	92,976,000
SN5012	DEPUTY COMMISSIONER, SANGHAR			
ADP No :	LGDWS-PP-22-0669			
SN20228264	Drainage and Water Supply Berani Town, Taluka Jam Nawaz Ali	<u>47,500,000</u>	<u>47,500,000</u>	<u>47,500,000</u>
A12470	Others	47,500,000	47,500,000	47,500,000
HB5130	LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDWS-PP-22-0670			
MP20220594	Construction of CC road / installation of Solar lights for various villages of Taluka Hussain Bux Mari	<u>74,996,000</u>	<u>56,247,000</u>	<u>93,682,000</u>
A12470	Others	74,996,000	56,247,000	93,682,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-22-0671			
MP20220595	Construction of roads / providing Solar lights for various villages Taluka Hussain Bux Mari	<u>50,066,000</u>	<u>50,066,000</u>	<u>87,325,000</u>
A12470	Others	50,066,000	50,066,000	87,325,000
HB5130	LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDWS-PP-22-0672			
MP20220596	Construction of roads / CC block and paver block of various streets of City Mirpurkhas	<u>49,847,000</u>	<u>49,847,000</u>	<u>49,846,000</u>
A12470	Others	49,847,000	49,847,000	49,846,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDWS-PP-22-0673			
MP20220597	Construction of CC roads and installation of Solar lights of various villages of Taluka Sindhri	<u>49,982,000</u>	<u>49,982,000</u>	<u>49,980,000</u>
A12470	Others	49,982,000	49,982,000	49,980,000
 SL5007	 DEPUTY COMMISSIONER, SUJAWAL			
ADP No :	LGDWS-PP-22-0676			
SL20220600	Chuhar Jamali Road to Village Haji Chang, Village Umar Mallah, Village Khan Muhammad Thaheem, Raj Malik Kacho New to Hassan Chalko, Muhammad Chalko, Allah Rakhio Chalko, Village Mir Khan Mori to Haji Younif Hingorjo, Aresar Road to Pir Abro Road,	<u>100,000,000</u>	<u>100,000,000</u>	<u>175,000,000</u>
A12470	Others	100,000,000	100,000,000	175,000,000
 SL5007	 DEPUTY COMMISSIONER, SUJAWAL			
ADP No :	LGDWS-PP-22-0677			
SL20220601	Village Muhammad Anwar Soomro, Village Noor Hassan Oplano, Achu Magsi Road to Village Muhammad Shah, Sujawal Chuhar Shah Bandar Road to Village Aage Dino Shah, Chuhar Shah Bandar Road to Village Juman Bhatti, Village Mohbat Sanjrani, Village Ahsan	<u>100,000,000</u>	<u>100,000,000</u>	<u>150,000,000</u>
A12470	Others	100,000,000	100,000,000	150,000,000
 DD5012	 DEPUTY COMMISSIONER, DADU			
ADP No :	LGDWS-PP-22-0678			
DD20220602	Construction of watersupply scheme Shahbaz Colony Jokhio Mohallah KN Shah and paving block, CC block and drain at village Boriri, Veernath, Vejji, Zafarabad, Paryal Qambrani, Dur Muhammad Abro, Abdullah Brohi, Kakar Bello Pattan, Jakhro, Saryo, Dhani	<u>49,995,000</u>	<u>49,995,000</u>	<u>49,995,000</u>
A12470	Others	49,995,000	49,995,000	49,995,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 DD5012	 DEPUTY COMMISSIONER, DADU			
ADP No :	LGDWS-PP-22-0679			
DD20220796	Paving Block, Drainage & CC Block at Dadu City	<u>100,000,000</u>	<u>100,000,000</u>	<u>100,000,000</u>
A12470	Others	100,000,000	100,000,000	100,000,000
 DD5012	 DEPUTY COMMISSIONER, DADU			
ADP No :	LGDWS-PP-22-0680			
DD20220798	Paving, drainage and Reconditioning road from Johi Wahi Pandhi road to Hero Khan via Haji Khan	<u>49,999,000</u>	<u>49,999,000</u>	<u>49,999,000</u>
A12470	Others	49,999,000	49,999,000	49,999,000
 DD5012	 DEPUTY COMMISSIONER, DADU			
ADP No :	LGDWS-PP-22-0681			
DD20220797	Byepass Tando Raheem Khan and Drainage, Paving block for Tando Raheem Khan	<u>24,999,000</u>	<u>24,999,000</u>	<u>24,998,000</u>
A12470	Others	24,999,000	24,999,000	24,998,000
 KQ5272	 DIRECTOR GENERAL, KARACHI DEV. AUTHORITY			
ADP No :	LGDWS-PP-22-0682			
KQ20221689	Construction of Roads alongwith Drainage, Sewerege & Paver Blocks / C.C in UC- Chohar. UC-Kotiraro, District Malir	<u>60,890,000</u>	<u>30,446,000</u>	<u>91,415,000</u>
A12470	Others	60,890,000	30,446,000	91,415,000
 KQ5272	 DIRECTOR GENERAL, KARACHI DEV. AUTHORITY			
ADP No :	LGDWS-PP-22-0683			
KQ20221690	Construction of Roads alongwith Drainage, Sewerege & Paver Blocks in UC-Darsano Chano, UC-Murad Memob UC-Jam Murad Ali & UC-Thano, District Malir	<u>46,860,000</u>	<u>46,860,000</u>	<u>46,922,000</u>
A12470	Others	46,860,000	46,860,000	46,922,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5272	 DIRECTOR GENERAL, KARACHI DEV. AUTHORITY			
ADP No :	LGDWS-PP-22-0684			
KQ20221691	Construction of Roads alongwith Drainage, Sewerage & Paver Blocks / CC UC- Saleh Muhammad, UC-Razzaqabad, UC-Chaukhandi, UC-Wali Muhammad & UC-Jumma Himyati District Malir	<u>32,780,000</u>	<u>32,780,000</u>	<u>32,834,000</u>
A12470	Others	32,780,000	32,780,000	32,834,000
 KQ5272	 DIRECTOR GENERAL, KARACHI DEV. AUTHORITY			
ADP No :	LGDWS-PP-22-0685			
KQ20221692	Construction / Reconstruction of Road along with Sewerage, Water Supply, CC Paver and Footpath in different areas of PS-89 District Malir Karachi	<u>70,292,000</u>	<u>70,292,000</u>	<u>70,386,000</u>
A12470	Others	70,292,000	70,292,000	70,386,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-22-0686			
KQ20220610	Re-Construction of Internal Roads, Sewerage Pipes, Paver Stones Provide and Lying Water supply Pipes alongwith Equipments in Uc-05 Muzaffarabad NA-238 Malir Karachi	<u>49,996,000</u>	<u>12,499,000</u>	<u>87,493,000</u>
A12470	Others	49,996,000	12,499,000	87,493,000
 KQ5272	 DIRECTOR GENERAL, KARACHI DEV. AUTHORITY			
ADP No :	LGDWS-PP-22-0687			
KQ20220611	Provide and Lying water supply Pipes alongwith underground water Tank in UC-06 Muslimabad NA-238 Malir Karachi	<u>39,951,000</u>	<u>19,976,000</u>	<u>59,926,000</u>
A12470	Others	39,951,000	19,976,000	59,926,000
 KQ5272	 DIRECTOR GENERAL, KARACHI DEV. AUTHORITY			
ADP No :	LGDWS-PP-22-0688			
KQ20221693	Provide and Lying water supply Pipes Sewerage, paver stones and internal Roads in UC-03 Cattle Colony and UC-04 Majeed Colony, NA-238 Malir Karachi	<u>58,562,000</u>	<u>58,562,000</u>	<u>58,644,000</u>
A12470	Others	58,562,000	58,562,000	58,644,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5272	 DIRECTOR GENERAL, KARACHI DEV. AUTHORITY			
ADP No :	LGDWS-PP-22-0689			
KQ20221694	Re-Construction of internal Roads, Sewerage Pipes, Paver stones in UC-06 Dawood Chorangi and UC-05 Qaidabad, Na-238 Malir Karachi	<u>67,966,000</u>	<u>67,966,000</u>	<u>68,057,000</u>
A12470	Others	67,966,000	67,966,000	68,057,000
 KQ5137	 D.G/PD LYARI DEVELOPMENT AUTHORITY			
ADP No :	LGDWS-PP-22-0690			
KQ20221807	Construction / Rehabilitation of roads, drain work paver block at UC Moach goth District Kemari	<u>46,875,000</u>	<u>35,157,000</u>	<u>58,656,000</u>
A12470	Others	46,875,000	35,157,000	58,656,000
 KQ5137	 D.G/PD LYARI DEVELOPMENT AUTHORITY			
ADP No :	LGDWS-PP-22-0691			
KQ20221808	Construction / Rehabilitation of roads, drain work & paver block, CC flooring at Jahanabad District Kemari	<u>46,875,000</u>	<u>35,157,000</u>	<u>58,656,000</u>
A12470	Others	46,875,000	35,157,000	58,656,000
 KQ5137	 D.G/PD LYARI DEVELOPMENT AUTHORITY			
ADP No :	LGDWS-PP-22-0692			
KQ20221809	Construction / Rehabilitation of roads, drain work & paver block at UC - 43, 44, 46 District Kemari	<u>46,875,000</u>	<u>35,157,000</u>	<u>58,656,000</u>
A12470	Others	46,875,000	35,157,000	58,656,000
 KQ5137	 D.G/PD LYARI DEVELOPMENT AUTHORITY			
ADP No :	LGDWS-PP-22-0693			
KQ20221810	Construction / Rehabilitation of roads, Pipe drain work, CC flooring at Yousuf goth, Dawood goth & old Moach goth District Kemari	<u>46,875,000</u>	<u>35,157,000</u>	<u>58,656,000</u>
A12470	Others	46,875,000	35,157,000	58,656,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5137	 D.G/PD LYARI DEVELOPMENT AUTHORITY			
ADP No :	LGDWS-PP-22-0694			
KQ20221811	Construction / Rehabilitation of roads, drain work, paver blocks, CC flooring at Machar Colony District Kemari	<u>46,875,000</u>	<u>35,157,000</u>	<u>58,656,000</u>
A12470	Others	46,875,000	35,157,000	58,656,000
 KQ5137	 D.G/PD LYARI DEVELOPMENT AUTHORITY			
ADP No :	LGDWS-PP-22-0695			
KQ20221812	Construction / Rehabilitation of road, drain work, CC flooring & Paver blocks in UC-1,2,3 Baldia Town Kemari.	<u>46,875,000</u>	<u>35,157,000</u>	<u>58,656,000</u>
A12470	Others	46,875,000	35,157,000	58,656,000
 KQ5137	 D.G/PD LYARI DEVELOPMENT AUTHORITY			
ADP No :	LGDWS-PP-22-0696			
KQ20221813	Construction / Rehabilitation of road, drain work, CC flooring & Paver blocks in UC-4,5,6 Baldia Town Kemari.	<u>46,875,000</u>	<u>35,157,000</u>	<u>58,656,000</u>
A12470	Others	46,875,000	35,157,000	58,656,000
 KQ5137	 D.G/PD LYARI DEVELOPMENT AUTHORITY			
ADP No :	LGDWS-PP-22-0697			
KQ20221814	Construction / Rehabilitation of road, drain work, CC flooring & Paver blocks in UC-7,8,9 Baldia Town Kemari.	<u>46,875,000</u>	<u>35,157,000</u>	<u>58,656,000</u>
A12470	Others	46,875,000	35,157,000	58,656,000
 KQ5137	 D.G/PD LYARI DEVELOPMENT AUTHORITY			
ADP No :	LGDWS-PP-22-0698			
KQ20221815	Construction / Rehabilitation of road, drain work, CC flooring & Paver blocks in UC-10,11,12 Baldia Town Kemari.	<u>46,875,000</u>	<u>35,157,000</u>	<u>58,656,000</u>
A12470	Others	46,875,000	35,157,000	58,656,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5137	 D.G/PD LYARI DEVELOPMENT AUTHORITY			
ADP No :	LGDWS-PP-22-0699			
KQ20221816	Construction / Rehabilitation of road, drain work, CC flooring & Paver blocks in UC-13 & Zia Colony Baldia Town Kemari.	<u>46,875,000</u>	<u>35,157,000</u>	<u>58,656,000</u>
A12470	Others	46,875,000	35,157,000	58,656,000
 QS5008	 DEPUTY COMMISSIONER, KAMBER			
ADP No :	LGDWS-PP-22-0700			
QS20220624	Construction of CC Drains & Paver Block in Ward 1 to 14 for Shahdadkot City Taluka Shahdadkot	<u>70,000,000</u>	<u>70,000,000</u>	<u>122,500,000</u>
A12470	Others	70,000,000	70,000,000	122,500,000
 QS5008	 DEPUTY COMMISSIONER, KAMBER			
ADP No :	LGDWS-PP-22-0701			
QS20220625	Construction of CC Drains & Paver Block for Village Mir Haji Ali Hassan Khan Brohi, Taluka Qubo Saeed Khan	<u>30,000,000</u>	<u>15,000,000</u>	<u>45,000,000</u>
A12470	Others	30,000,000	15,000,000	45,000,000
 DD5012	 DEPUTY COMMISSIONER, DADU			
ADP No :	LGDWS-PP-22-0702			
DD20220630	Construction of paving block and drain from Mehar to Hasil Khoso graveyard via Gahi Mahesar village.	<u>50,000,000</u>	<u>50,000,000</u>	<u>50,000,000</u>
A12470	Others	50,000,000	50,000,000	50,000,000
 DD5012	 DEPUTY COMMISSIONER, DADU			
ADP No :	LGDWS-PP-22-0703			
DD20220629	Construction of paving block, drain, CC block at Ahmed Ali Colony, Gul Colony, Khad jo Goth, Suleman Colony, Rafique Mahesar Town, Nawab Colony, Ali Shah Colony, Wahadat Colony, Dawood Colony, Juman Colony, Ghulam Hussain Khaskheli village & Shahbaz	<u>25,000,000</u>	<u>25,000,000</u>	<u>25,000,000</u>
A12470	Others	25,000,000	25,000,000	25,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-22-0704			
DD20220628	Construction of watersupply, CC block, drains and paving block at village Sheehan jo Daro, Heesib Jatoi and village Rahimdad Sohu.	<u>25,000,000</u>	<u>6,250,000</u>	<u>43,729,000</u>
A12470	Others	25,000,000	6,250,000	43,729,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDWS-PP-22-0705			
MP20220629	Construction of CC block / paver block / repair of drainage work in Taluka Mirpurkhas City and Taluka Hussain Bux Mari District Mirpurkhas	<u>44,994,000</u>	<u>44,994,000</u>	<u>44,994,000</u>
A12470	Others	44,994,000	44,994,000	44,994,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDWS-PP-22-0706			
MP20220630	Construction of CC Block / paver block in Taluka Shuja Abad and Taluka Kot Ghulam Muhammad Mirpurkhas	<u>29,594,000</u>	<u>29,594,000</u>	<u>29,594,000</u>
A12470	Others	29,594,000	29,594,000	29,594,000
 KQ5258	 M.D., KARACHI WATER SEWERAGE BOARD,KAR			
ADP No :	LGDWS-PP-22-0707			
KQ20220633	Construction of Drainage, Sewerage System from Bilawal Bhutto Cricket Stadium to Bangali Moor, Karachi	<u>14,038,000</u>	<u>14,038,000</u>	
A12470	Others	14,038,000	14,038,000	
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-22-0707			
KQ20220631	Construction of Drainage, Sewerage System from Bilawal Bhutto Cricket Stadium to Bangali Moor, Karachi	<u>42,112,000</u>	<u>42,112,000</u>	<u>119,800,000</u>
A12470	Others	42,112,000	42,112,000	119,800,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5258	 M.D., KARACHI WATER SEWERAGE BOARD,KAR			
ADP No :	LGDWS-PP-22-0708			
KQ20221817	Construction of Sewerage system in Khuda ke Basti Surjani Town	<u>3,512,000</u>	<u>3,512,000</u>	
A12470	Others	3,512,000	3,512,000	
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-22-0708			
KQ20220632	Construction of Sewerage system in Khuda ke Basti Surjani Town	<u>10,536,000</u>		<u>29,970,000</u>
A12470	Others	10,536,000		29,970,000
 JK5003	 DEPUTY COMMISSIONER, JACOBABAD			
ADP No :	LGDWS-PP-22-0710			
JK20220734	Construction of Road & tough paver at various Main Streets / Mohall-s /Wards of City Jacobabad	<u>34,996,000</u>	<u>69,991,000</u>	<u>35,302,000</u>
A12470	Others	34,996,000	69,991,000	35,302,000
 JK5003	 DEPUTY COMMISSIONER, JACOBABAD			
ADP No :	LGDWS-PP-22-0711			
JK20220644	Construction of tough paver & Culverts at various villages of PS-01 Jacobabad	<u>30,623,000</u>	<u>61,245,000</u>	<u>30,744,000</u>
A12470	Others	30,623,000	61,245,000	30,744,000
 JK5003	 DEPUTY COMMISSIONER, JACOBABAD			
ADP No :	LGDWS-PP-22-0712			
JK20221818	Construction of road Pavers at Village Noor Muhammad Pathan Taluka and District Jacobabad	<u>21,871,000</u>	<u>21,871,000</u>	<u>21,940,000</u>
A12470	Others	21,871,000	21,871,000	21,940,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 JK5003	 DEPUTY COMMISSIONER, JACOBABAD			
ADP No :	LGDWS-PP-22-0713			
JK20220642	Construction of road providing paver block (1) Village Sardar Adam Khan / Ghari Chand / Ghari Mehrab / Mir Handan Khan Panhwar	<u>34,998,000</u>	<u>34,998,000</u>	<u>35,098,000</u>
A12470	Others	34,998,000	34,998,000	35,098,000
 JK5003	 DEPUTY COMMISSIONER, JACOBABAD			
ADP No :	LGDWS-PP-22-0714			
JK20220643	Construction of Road from Public School to Sardar Sohrab Khan Sarki Town & Construction of Drainage, Tough Tile & CC Drains at SSKS Town Taluka Thul, District Jacobabad	<u>43,746,000</u>	<u>43,746,000</u>	<u>43,871,000</u>
A12470	Others	43,746,000	43,746,000	43,871,000
 JK5003	 DEPUTY COMMISSIONER, JACOBABAD			
ADP No :	LGDWS-PP-22-0715			
JK20220641	Tough Tile and CC Culverts at Various places of Taluka Thul, District Jabobabad	<u>43,749,000</u>	<u>43,749,000</u>	<u>43,874,000</u>
A12470	Others	43,749,000	43,749,000	43,874,000
 JK5003	 DEPUTY COMMISSIONER, JACOBABAD			
ADP No :	LGDWS-PP-22-0716			
JK20220640	Construction of paver tuff tile at various villages of PS-3 Garhi Khero	<u>114,981,000</u>	<u>114,981,000</u>	<u>114,981,000</u>
A12470	Others	114,981,000	114,981,000	114,981,000
 KK5007	 DEPUTY COMMISSIONER, KASHMORE			
ADP No :	LGDWS-PP-22-0717			
KK20220641	Construction & Re-Construction of Roads & Tough Tiles at ward No. 01 to 11, Kashmore (Phase-1)	<u>49,993,000</u>	<u>49,993,000</u>	<u>49,993,000</u>
A12470	Others	49,993,000	49,993,000	49,993,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KK5007	 DEPUTY COMMISSIONER, KASHMORE			
ADP No :	LGDWS-PP-22-0718			
KK20220642	Construction & Re-Construction of Roads & Tough Tiles at ward No. 01 to 11, Kashmore (Phase-2)	<u>49,974,000</u>	<u>49,974,000</u>	<u>49,974,000</u>
A12470	Others	49,974,000	49,974,000	49,974,000
 KK5007	 DEPUTY COMMISSIONER, KASHMORE			
ADP No :	LGDWS-PP-22-0719			
KK20220643	Construction & Re-Construction of Roads & Tough Tiles at ward No. 01 to 11, Kashmore (Phase-3)	<u>49,981,000</u>	<u>49,981,000</u>	<u>49,981,000</u>
A12470	Others	49,981,000	49,981,000	49,981,000
 KK5007	 DEPUTY COMMISSIONER, KASHMORE			
ADP No :	LGDWS-PP-22-0720			
KK20220644	Construction & Re-Construction of Roads & Tough Tiles at ward No. 01 to 11, Kashmore (Phase-4)	<u>49,977,000</u>	<u>49,977,000</u>	<u>49,977,000</u>
A12470	Others	49,977,000	49,977,000	49,977,000
 KK5007	 DEPUTY COMMISSIONER, KASHMORE			
ADP No :	LGDWS-PP-22-0721			
KK20220645	Construction of Tuff tiles of following streets / Muhallahs of UC Badani, village Billand Khan Bhutto upto Muhammad Umar Bhutto, Mevo Bhutto upto Abdul Sattar Bhutto village Mevo Bhutto upto Hafiz Muhammad Siddique Bhutto, Mevo Bhutto upto Muhammad I	<u>50,000,000</u>	<u>12,500,000</u>	<u>87,500,000</u>
A12470	Others	50,000,000	12,500,000	87,500,000
 SQ5004	 DEPUTY COMMISSIONER, SHIKARPUR			
ADP No :	LGDWS-PP-22-0722			
SQ20220646	Construction / Providing of Paver Block / Road from UC Sher kot Taluka Lakhi road to Khadim Khoso via Mamtaz Jogi to Khair Muhammad Brohi / Garhi Yasin Jaggan road to Sohrab Marfani i/c other villages	<u>49,011,000</u>	<u>36,759,000</u>	<u>61,262,000</u>
A12470	Others	49,011,000	36,759,000	61,262,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SQ5004	 DEPUTY COMMISSIONER, SHIKARPUR			
ADP No :	LGDWS-PP-22-0723			
SQ20220647	Construction / Providing of Paver block / Road from Raees Wah Police Chowki to Mureed Sethar, Rustam road to village Allah Bux Brohi different villages of UC Sehwan i/c other villages	<u>49,029,000</u>	<u>36,771,000</u>	<u>61,287,000</u>
A12470	Others	49,029,000	36,771,000	61,287,000
 SQ5004	 DEPUTY COMMISSIONER, SHIKARPUR			
ADP No :	LGDWS-PP-22-0724			
SQ20220648	Construction / Providing of Paver Block / Road from Faizu Laro to Redhu i/c other villages	<u>49,015,000</u>	<u>36,762,000</u>	<u>61,268,000</u>
A12470	Others	49,015,000	36,762,000	61,268,000
 SQ5004	 DEPUTY COMMISSIONER, SHIKARPUR			
ADP No :	LGDWS-PP-22-0725			
SQ20220649	Construction / Providing of Paver Block / Road from different villages of UC Azeem Abad Taluka Lakhi Beghari road to Rajab Jeho, i/c other villages	<u>49,129,000</u>	<u>36,846,000</u>	<u>61,412,000</u>
A12470	Others	49,129,000	36,846,000	61,412,000
 SQ5004	 DEPUTY COMMISSIONER, SHIKARPUR			
ADP No :	LGDWS-PP-22-0726			
SQ20220650	Construction / Providing of Paver Block / Road from village Muhammad Ismail Jaferi road Phase II village Wada Machi, village Raheem Bux Jaferi, village Dhani Bux Marfani, village Bakhar Shah Marfani, Humaryoon City, i/c other villages	<u>49,013,000</u>	<u>36,759,000</u>	<u>61,267,000</u>
A12470	Others	49,013,000	36,759,000	61,267,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5258	 M.D., KARACHI WATER SEWERAGE BOARD,KAR			
ADP No :	LGDWS-PP-22-0727			
KQ20221819	Providing laying of water laying dia 10 , 6 and 4" , sewerage line dia 18" , 12" & 9" in different areas of (PS-104 District East,Karachi)	<u>17,578,000</u>	<u>17,578,000</u>	
A12470	Others	17,578,000	17,578,000	
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-22-0727			
KQ20220651	Providing laying of water laying dia 10, 6 and 4, sewerage line dia 18 , 12 & 9 in different areas of (PS-104 District East,Karachi)	<u>52,735,000</u>	<u>52,735,000</u>	<u>150,000,000</u>
A12470	Others	52,735,000	52,735,000	150,000,000
 KQ5272	 DIRECTOR GENERAL, KARACHI DEV. AUTHORITY			
ADP No :	LGDWS-PP-22-0728			
KQ20220652	Providing laying of sewerage line dia 9 & paver blocks streets of Mehmoodabad 1 to 6 UC - 4 Chanesar goth & UC-5 (Mehmoodabad) District East Karachi	<u>49,965,000</u>	<u>49,965,000</u>	<u>49,965,000</u>
A12470	Others	49,965,000	49,965,000	49,965,000
 KQ5272	 DIRECTOR GENERAL, KARACHI DEV. AUTHORITY			
ADP No :	LGDWS-PP-22-0729			
KQ20220653	Change water line dia 12, 6, 4 & providing laying paver blocks streets of Allama Iqbal Colony and Liaquat Ashraf Colony -1 (UC-4 Chanesar Goth District East Karachi)	<u>49,996,000</u>	<u>37,497,000</u>	<u>62,494,000</u>
A12470	Others	49,996,000	37,497,000	62,494,000
 KQ5272	 DIRECTOR GENERAL, KARACHI DEV. AUTHORITY			
ADP No :	LGDWS-PP-22-0730			
KQ20220654	Construction of road and installation of paver blocks in areas of UC - 2 (Manzoor Colony No. 1) and UC -5 Mehmoodabad District East Karachi	<u>49,963,000</u>	<u>24,982,000</u>	<u>74,944,000</u>
A12470	Others	49,963,000	24,982,000	74,944,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5137	 D.G/PD LYARI DEVELOPMENT AUTHORITY			
ADP No :	LGDWS-PP-22-0731			
KQ20221820	Road carpeting, Paver Block, CC flooring, Sewerage line, water supply in Yousuf goth, Sajjan Goth, Saeedullah goth, Dawood Goth, Bhagwan goth, Gulshan e Mazdoor, Navel	<u>75,000,000</u>	<u>56,250,000</u>	<u>93,850,000</u>
A12470	Others	75,000,000	56,250,000	93,850,000
 KQ5137	 D.G/PD LYARI DEVELOPMENT AUTHORITY			
ADP No :	LGDWS-PP-22-0732			
KQ20221821	Installation of sewerage line, road carpeting, water supply line in Gabo Pat, Moochko & Mowach, PS-112 District Kemari	<u>46,875,000</u>	<u>35,157,000</u>	<u>58,655,000</u>
A12470	Others	46,875,000	35,157,000	58,655,000
 KQ5137	 D.G/PD LYARI DEVELOPMENT AUTHORITY			
ADP No :	LGDWS-PP-22-0733			
KQ20221822	Road carpeting, Paver block, CC flooring, Sewerage line, Water Supply in Budhani goth, Grex village, Maripur village, Tikri village, Sher Muhammad village, Dil Phull Abad,	<u>46,875,000</u>	<u>35,157,000</u>	<u>58,655,000</u>
A12470	Others	46,875,000	35,157,000	58,655,000
 KQ5137	 D.G/PD LYARI DEVELOPMENT AUTHORITY			
ADP No :	LGDWS-PP-22-0734			
KQ20221823	Road carpeting, paver block, CC flooring, sewerage line, water supply in Muhammadi colony, UC-42 Machhar colony PS-112 District Kemari	<u>32,813,000</u>	<u>24,609,000</u>	<u>41,060,000</u>
A12470	Others	32,813,000	24,609,000	41,060,000
 KQ5137	 D.G/PD LYARI DEVELOPMENT AUTHORITY			
ADP No :	LGDWS-PP-22-0735			
KQ20221824	Road Carpeting, CC flooring, Fixation of paver block, sewerage lines, Construction of public Community Facility and water supply in different Localities in UC 41 of PS-113	<u>39,844,000</u>	<u>29,883,000</u>	<u>49,858,000</u>
A12470	Others	39,844,000	29,883,000	49,858,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5137	 D.G/PD LYARI DEVELOPMENT AUTHORITY			
ADP No :	LGDWS-PP-22-0736			
KQ20221825	Fixation of Paver blocks, drainage lines, CC flooring, Road Carpeting and water supply lines (Public Welfare Work) in different areas in UC-42, PS-113	<u>37,969,000</u>	<u>28,476,000</u>	<u>47,512,000</u>
A12470	Others	37,969,000	28,476,000	47,512,000
 KQ5137	 D.G/PD LYARI DEVELOPMENT AUTHORITY			
ADP No :	LGDWS-PP-22-0737			
KQ20221826	CC flooring, fixation of paver blocks and water supply lines, road carpeting, establishment and rehabilitation of Public Park and other Public Welfare facilities,	<u>39,844,000</u>	<u>29,883,000</u>	<u>49,858,000</u>
A12470	Others	39,844,000	29,883,000	49,858,000
 KQ5137	 D.G/PD LYARI DEVELOPMENT AUTHORITY			
ADP No :	LGDWS-PP-22-0738			
KQ20221827	Fixation of paver blocks, water supply lines, road carpeting, sewerage lines, CC flooring, Construction and establishment of Public Welfare facilities in UC-44 PS-113	<u>39,844,000</u>	<u>29,883,000</u>	<u>49,858,000</u>
A12470	Others	39,844,000	29,883,000	49,858,000
 KQ5137	 D.G/PD LYARI DEVELOPMENT AUTHORITY			
ADP No :	LGDWS-PP-22-0739			
KQ20221828	Fixation of Paver Blocks and drainage lines, CC flooring, Road carpeting and water supply lines in different areas in UC-45, PS-113	<u>38,438,000</u>	<u>28,829,000</u>	<u>48,096,000</u>
A12470	Others	38,438,000	28,829,000	48,096,000
 KQ5137	 D.G/PD LYARI DEVELOPMENT AUTHORITY			
ADP No :	LGDWS-PP-22-0740			
KQ20221829	Road carpeting and paver block, CC flooring, sewerage drainage lines, water supply lines and Public Welfare oriented works in UC-46, PS-113	<u>38,438,000</u>	<u>28,830,000</u>	<u>48,097,000</u>
A12470	Others	38,438,000	28,830,000	48,097,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 QS5008	 DEPUTY COMMISSIONER, KAMBER			
ADP No :	LGDWS-PP-22-0741			
QS20220665	Construction of Paver Block & CC drainage for various left over Mohallahs of Shahdadkot city, from Motorway to whole Katchi Pul City, various Mohallahs of City Qubo Saeed Khan, village Haji Muhammad Ameen Brohi Burdi Wah UC Qubo Saeed Khan.	<u>100,000,000</u>	<u>100,000,000</u>	<u>175,000,000</u>
A12470	Others	100,000,000	100,000,000	175,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-22-0742			
QS20220666	Improvement and Extension of Urban Water Supply scheme for various Mohallahs of Shahdadkot, water supply scheme for village Karim Bux Magsi, village Ubedullah Magsi Hesbani, village Sardar Hesbani and village Gaibana Magsi	<u>30,000,000</u>		<u>60,000,000</u>
A12470	Others	30,000,000		60,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-22-0743			
QS20220667	Hand Pump leads / water supply, paver block / CC block, drainage, culverts, bridges & solar lights in different villages / towns of PS-15.	<u>63,020,000</u>	<u>63,020,000</u>	<u>313,330,000</u>
A12470	Others	63,020,000	63,020,000	313,330,000
 GO5009	 DEPUTY COMMISSIONER, GHOTKI			
ADP No :	LGDWS-PP-22-0744			
GO20227950	Providing & Laying CC Paver for Various Muhallas of Municipal Committee Mirpur Mathelo and Villages of Union Councils of Taluka Mirpur Mathelo, (Channa muhalla, Kousar Coloinym Nw hyder Shah Colony Soomra Colony, Master Colony Muhalla, Khosa Muhalla,	<u>63,973,000</u>	<u>63,973,000</u>	<u>63,993,000</u>
A12470	Others	63,973,000	63,973,000	63,993,000

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WATER SUPPLY & SANITATION (LOCAL GOVT)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 GO5009	 DEPUTY COMMISSIONER, GHOTKI			
ADP No :	LGDWS-PP-22-0745			
GO20227951	Providing & Laying CC Paver for Various Muhallas of town Committee Daharki and Villages of Union Councils of Taluka Daharki District Ghotki (Saddique Colony, Baloch Colony Basheer Colony, Ghouspur Muhalla, Jam Sanwal Khan Muhalla, Bheel Muhalla, mengh	<u>63,961,000</u>	<u>63,961,000</u>	<u>63,981,000</u>
A12470	Others	63,961,000	63,961,000	63,981,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDWS-PP-22-0746			
SY20221830	Reconditon of Road form High School Sakeoat via Village Ali Gul Magsi Via Village Imdad Magsi Via Village Muhammad nawaz Magsi to Village Bangal Mahar Korai Waah (7 km), CC	<u>46,875,000</u>	<u>35,157,000</u>	<u>158,581,000</u>
A12470	Others	46,875,000	35,157,000	158,581,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDWS-PP-22-0747			
SY20221831	Construction of Road from Kamal Khan Ibbupoto via Pir Kamal Shah Via Salehpat Sikandarabad Covering to Village Moula Bux Ibhupot (5 km) CC Pavers and Drains of Different	<u>46,875,000</u>	<u>35,157,000</u>	<u>158,654,000</u>
A12470	Others	46,875,000	35,157,000	158,654,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDWS-PP-22-0748			
SY20221832	Construction of Road from Village Shah Mureed Jagirani to Village Ghulam Nabi Mohamdani (4 km) CC Toping and CC Drains of Different Villages of Union Council Panhwar and Union	<u>46,875,000</u>	<u>23,438,000</u>	<u>70,374,000</u>
A12470	Others	46,875,000	23,438,000	70,374,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDWS-PP-22-0749			
SY20221833	Construction of Road from Kandhr Gate Village Dargahe Wariya Through Main Kandhra Bazar (2 km) CC Paver and CC Topping of Different Streets of Town Committee Kandhra	<u>46,875,000</u>	<u>23,438,000</u>	<u>70,374,000</u>
A12470	Others	46,875,000	23,438,000	70,374,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDWS-PP-22-0750			
SK20220674	Construction of Road from Village Samon Khan Bhanbhro to Village Bebai (4 km) CC Topping / CC Drains of Different Villages of Union Council Long Bhatti Village, Ghulam Bhutto, Village Sukhiyar Bhutto, Village Shah Khair Din, Village Faiz Muhammad Shai	<u>50,000,000</u>	<u>37,500,000</u>	<u>162,498,000</u>
A12470	Others	50,000,000	37,500,000	162,498,000
 KX5017	 DEPUTY COMMISSIONER, KHAIRPUR			
ADP No :	LGDWS-PP-22-0751			
KX20220677	Rehabilitation of various streets of main Mir Ali Bazar with CC Paver Block & Drainage in internal streets of Muhalla Achi Khoi, Muhalla Mir Ali Bazar, Muhalla Godu Shop, Muhalla Jumani, Muhalla Pir Hindoro at Panjhatti Muhalla with including essenti	<u>75,000,000</u>	<u>75,000,000</u>	<u>75,200,000</u>
A12470	Others	75,000,000	75,000,000	75,200,000
 KX5017	 DEPUTY COMMISSIONER, KHAIRPUR			
ADP No :	LGDWS-PP-22-0752			
KX20220678	Rehabilitation of various roads / paver blocks roads in Taluka Kotdiji	<u>50,000,000</u>	<u>50,000,000</u>	<u>49,056,000</u>
A12470	Others	50,000,000	50,000,000	49,056,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 NX5006	 DEPUTY COMMISSIONER, NAUSHERO FEROZE			
ADP No :	LGDWS-PP-22-0753			
NX20220677	Construction of C.C Paver Blocks Surface Drain, C.C Topping & Culverts Union Council Deparja, Salehpur, Kot Satabo, Laila Khalso in various villages Taluka Moro District Naushahro Feroze.	<u>52,500,000</u>	<u>39,375,000</u>	<u>65,625,000</u>
A12470	Others	52,500,000	39,375,000	65,625,000
 NX5006	 DEPUTY COMMISSIONER, NAUSHERO FEROZE			
ADP No :	LGDWS-PP-22-0754			
NX20220678	Construction of C.C Paver Blocks Surface Drain, C.C Topping & Culverts Union Councils Fato Bala Lundki Kehkat, Khirwah, Old Gachero in various villages Taluka Moro District Naushahro Feroze	<u>32,500,000</u>	<u>24,375,000</u>	<u>40,625,000</u>
A12470	Others	32,500,000	24,375,000	40,625,000
 NX5006	 DEPUTY COMMISSIONER, NAUSHERO FEROZE			
ADP No :	LGDWS-PP-22-0755			
NX20220679	Construction of C.C Paver Blocks Surface Drains, C.C Topping & Culverts Union Councils Khenchi Jagir, U.C Daras, Manahi Chanari Masur Ji Wah, Darya Khan Mari Town Veesar in various villages Taluka Moro & N.Feroze District Naushahro Feroze	<u>42,500,000</u>	<u>31,875,000</u>	<u>53,125,000</u>
A12470	Others	42,500,000	31,875,000	53,125,000
 SB5010	 DEPUTY COMMISSIONER, BENAZIRABAD			
ADP No :	LGDWS-PP-22-0756			
SB20220681	CC Topping paver block T.M.C.H.M Khoja and T.M.C old Nawabshah	<u>49,947,000</u>	<u>37,460,000</u>	<u>62,434,000</u>
A12470	Others	49,947,000	37,460,000	62,434,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDWS-PP-22-0757			
SN20221834	Construction of Paver Block in Khadro City Village Sahib Khan Rind, Village Gidro Machi, Village Gul Muhammad Thahim and Kachhi Village	<u>56,200,000</u>	<u>28,100,000</u>	<u>84,375,000</u>
A12470	Others	56,200,000	28,100,000	84,375,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDWS-PP-22-0758			
SN20220684	Construction of Paver Block in Village Bhaji, Village Sher Leghari, Village Gul Muhammad Mandwani, Barhoon and Village Mir Ali Shah	<u>28,107,000</u>	<u>28,107,000</u>	<u>28,144,000</u>
A12470	Others	28,107,000	28,107,000	28,144,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDWS-PP-22-0759			
SN20221835	Construction of PAVer Block in Village DewaqnWli Ram, Village Karim Dino Wassan, Village Leemon Junejo, 22 Chak, Village Siraj Mohal, Village Abdul Ghani Arain, Village Yaqoob	<u>56,243,000</u>	<u>42,276,000</u>	<u>70,285,000</u>
A12470	Others	56,243,000	42,276,000	70,285,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDWS-PP-22-0760			
MP20221836	Cement paving block in Taluka Shuja Abad and Taluka Sindhri Length 22 KMs	<u>43,123,000</u>	<u>43,123,000</u>	<u>43,180,000</u>
A12470	Others	43,123,000	43,123,000	43,180,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDWS-PP-22-0761			
MP20220685	Construction of CC road and solar pole in various villages in Taluka Kot Ghulam Muhammad, Shujjabad & Digri	<u>49,943,000</u>	<u>12,486,000</u>	<u>87,504,000</u>
A12470	Others	49,943,000	12,486,000	87,504,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDWS-PP-22-0762			
MX20220686	Construction of CC Road in Town Committee Kheme-jo-Par, 05 Kilometers	<u>29,500,000</u>	<u>29,500,000</u>	<u>29,500,000</u>
A12470	Others	29,500,000	29,500,000	29,500,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDWS-PP-22-0763			
TQ20220687	Construction of Rural Drainage Scheme Bachal Pitafi District Tando Allahyar	<u>49,838,000</u>	<u>37,379,500</u>	<u>162,611,000</u>
A12470	Others	49,838,000	37,379,500	162,611,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDWS-PP-22-0764			
TQ20220688	Rehabilitation of Rural Drainage Scheme Missan Wadi Taluka Jhando Mari District Tando Allahyar	<u>49,700,000</u>	<u>37,275,000</u>	<u>162,649,000</u>
A12470	Others	49,700,000	37,275,000	162,649,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDWS-PP-22-0765			
TQ20220689	Rehabilitation of Rural Drainage Scheme Bukera Sharif District Tando Allahyar	<u>49,838,000</u>	<u>37,379,500</u>	<u>62,297,000</u>
A12470	Others	49,838,000	37,379,500	62,297,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDWS-PP-22-0766			
TQ20220690	Improvement / Extension of Drainage Scheme Chamber District Tando Allahyar	<u>49,838,000</u>	<u>37,379,500</u>	<u>62,297,000</u>
A12470	Others	49,838,000	37,379,500	62,297,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDWS-PP-22-0769			
HB20221837	Construction of CC Paving / CC Block l/c Drain Nali in Railway Colony Makki shah Police Station Road, Al-Waheed Colony, Haddi Mill, H.D.A Flats, American Cuarter & Gulsha-e-Khair M	<u>75,000,000</u>	<u>75,000,000</u>	<u>75,099,000</u>
A12470	Others	75,000,000	75,000,000	75,099,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDWS-PP-22-0771			
HB20221838	Construction of external drainage Work from Labour Colony, Gulshan-e-Zeal Pak Colony, Junejo Colony, Murshadabad, Gulstan-e-Zeal pak to Hyderabad Tando Muhammad Khan Road	<u>51,020,000</u>	<u>38,265,000</u>	<u>154,807,000</u>
A12470	Others	51,020,000	38,265,000	154,807,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDWS-PP-22-0772			
HB20220694	Providing / Laying & Jointing Water Supply Lines and Drainage System in Various Areas of Ps-64, Site area Taluka Latifabad District Hyderabad	<u>49,623,000</u>	<u>37,218,000</u>	<u>159,765,000</u>
A12470	Others	49,623,000	37,218,000	159,765,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDWS-PP-22-0773			
HB20221839	PE Water Supply pipes for various UCs of Taluka City Hyderabad	<u>46,875,000</u>	<u>46,875,000</u>	<u>126,354,000</u>
A12470	Others	46,875,000	46,875,000	126,354,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDWS-PP-22-0774			
HB20220696	Stamp / RCC Pipe for sewerage for various UCs of Taluka City Hyderabad	<u>49,693,000</u>	<u>49,693,000</u>	<u>124,138,000</u>
A12470	Others	49,693,000	49,693,000	124,138,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDWS-PP-22-0777			
HB20221840	Providing and laying water supply / drainage system in various areas PS-67 Taluka City Hyderabad	<u>46,875,000</u>	<u>46,875,000</u>	<u>117,042,000</u>
A12470	Others	46,875,000	46,875,000	117,042,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-22-0778			
JO20220700	(A) Construction of paver block including drainage in various Mohallas of following villages Town Committee Thano Bula Khan, Thana Ahmed Khan, Sari & Mole of Taluka Thano Bula Khan, Construction of paver block / CC block including drainage Babar	<u>40,000,000</u>	<u>40,000,000</u>	<u>80,000,000</u>
A12470	Others	40,000,000	40,000,000	80,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-22-0779			
JO20220701	Construction of paver block / CC including drainage in various Mohallas of MC Bolhari Taluka Kotri	<u>57,500,000</u>	<u>57,500,000</u>	<u>115,000,000</u>
A12470	Others	57,500,000	57,500,000	115,000,000
 DD5012	 DEPUTY COMMISSIONER, DADU			
ADP No :	LGDWS-PP-22-0780			
DD20220702	Construction / Improvement of Dua Chowk to Theba Road & Sultan Bhatti Road. Mehar Ghari Road and Mehar City i/c Paving block, drain and masonry structure.	<u>49,998,000</u>	<u>37,500,000</u>	<u>62,496,000</u>
A12470	Others	49,998,000	37,500,000	62,496,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 DD5012	 DEPUTY COMMISSIONER, DADU			
ADP No :	LGDWS-PP-22-0781			
DD20220706	Construcion of paving block and drainage system for Ward 13 to 18 Dadu City Construcion of paving block and drainage system for Ward 19 to 24 Dadu City. and improvement of road from Makhdoom Bilawal to Village Dhani Partio via Village Fateh Muhamma	<u>46,875,000</u>	<u>46,875,000</u>	<u>46,937,000</u>
A12470	Others	46,875,000	46,875,000	46,937,000
 DD5012	 DEPUTY COMMISSIONER, DADU			
ADP No :	LGDWS-PP-22-0782			
DD20220704	Construcion of paving block and drainage system for Ward 1 to 6 Dadu City, Construcion of paving block and drainage system for Ward 7 to 12 Dadu City, and construction Shed for Minucipal Machinery at Munucipal Bungalow Dadu City.	<u>50,000,000</u>	<u>50,000,000</u>	<u>129,960,000</u>
A12470	Others	50,000,000	50,000,000	129,960,000
 DD5012	 DEPUTY COMMISSIONER, DADU			
ADP No :	LGDWS-PP-22-0783			
DD20220707	Construction of road for UCs Muradabad, Yar Muhammad Kalhoro,Phakka, Kamal Khan, Allah abad, Makhdoom Bilawal, Phulji village and Bahawalpur including paving block, CC block, drain, bridges & culverts.	<u>49,999,000</u>	<u>49,999,000</u>	<u>49,999,000</u>
A12470	Others	49,999,000	49,999,000	49,999,000
 KQ5272	 DIRECTOR GENERAL, KARACHI DEV. AUTHORITY			
ADP No :	LGDWS-PP-22-0784			
KQ20221695	Construction of Roads providing & Lying Sewerage lines / Paver Blocks / CC in UC-Allah Phai, UC-Shah Mureed & UC-Moidan, District Malir	<u>70,226,000</u>	<u>70,226,000</u>	<u>70,320,000</u>
A12470	Others	70,226,000	70,226,000	70,320,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5272	 DIRECTOR GENERAL, KARACHI DEV. AUTHORITY			
ADP No :	LGDWS-PP-22-0785			
KQ20221841	Construction of Roads alongwith drainage, Sewerage & paver Blocks / CC in UC-Kharkharo & UC-Konkar, District Malir	<u>51,498,000</u>	<u>51,498,000</u>	<u>51,568,000</u>
A12470	Others	51,498,000	51,498,000	51,568,000
 KQ5272	 DIRECTOR GENERAL, KARACHI DEV. AUTHORITY			
ADP No :	LGDWS-PP-22-0786			
KQ20221696	Construction of roads / Laying of Sewerage Lines in Kamal Khan Jokhio Goth & Pehlwan Goth	<u>28,119,000</u>	<u>28,119,000</u>	<u>28,156,000</u>
A12470	Others	28,119,000	28,119,000	28,156,000
 KQ5272	 DIRECTOR GENERAL, KARACHI DEV. AUTHORITY			
ADP No :	LGDWS-PP-22-0787			
KQ20221697	Construction of Metaled Road, Providing & Laying Sewerage System / Paver Blocks in UC Bakhtawar & UC Bhittaiabad PS-88	<u>46,839,000</u>	<u>35,129,750</u>	<u>58,611,000</u>
A12470	Others	46,839,000	35,129,750	58,611,000
 KQ5272	 DIRECTOR GENERAL, KARACHI DEV. AUTHORITY			
ADP No :	LGDWS-PP-22-0788			
KQ20221698	Providing & Laying of Paver Block, Sewerage System & Construcion of Metaled Road PS-88	<u>46,869,000</u>	<u>46,869,000</u>	<u>46,931,000</u>
A12470	Others	46,869,000	46,869,000	46,931,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-22-0789			
KQ20220711	Providing & Laying Sewerage System CC Flooring / CC Blocks & Conbstruction of Metaled Roads PS-88	<u>33,269,000</u>		<u>99,906,000</u>
A12470	Others	33,269,000		99,906,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5272	 DIRECTOR GENERAL, KARACHI DEV. AUTHORITY			
ADP No :	LGDWS-PP-22-0789			
KQ20221699	Improvement / Reconditioning of Roads & Sewerage, alongwith	<u>33,270,000</u>	<u>33,270,000</u>	
	Paver Block in various Streets of District Malir. Providing			
	& Laying Sewerage System CC Flooring / CC Blocks &			
	Construction of Metaled Roads PS-88 (ADP # 2058 /2022-23)			
A12470	Others	33,270,000	33,270,000	
 KQ5272	 DIRECTOR GENERAL, KARACHI DEV. AUTHORITY			
ADP No :	LGDWS-PP-22-0790			
KQ20221700	Construction of roads, paviour block street and Improvement	<u>46,817,000</u>	<u>46,816,250</u>	<u>46,878,000</u>
	of sewerage system in PS-90			
A12470	Others	46,817,000	46,816,250	46,878,000
 KQ5272	 DIRECTOR GENERAL, KARACHI DEV. AUTHORITY			
ADP No :	LGDWS-PP-22-0791			
KQ20221701	Sewerage, Water supply line, Road, Paver Block, CC Tile	<u>42,185,000</u>	<u>42,184,250</u>	<u>42,241,000</u>
A12470	Others	42,185,000	42,184,250	42,241,000
 KQ5272	 DIRECTOR GENERAL, KARACHI DEV. AUTHORITY			
ADP No :	LGDWS-PP-22-0792			
KQ20221702	Sewerage, Road, Paver Block, Open Nala, CC Tile, UC Chashma	<u>46,832,000</u>	<u>46,832,000</u>	<u>46,894,000</u>
A12470	Others	46,832,000	46,832,000	46,894,000
 KQ5272	 DIRECTOR GENERAL, KARACHI DEV. AUTHORITY			
ADP No :	LGDWS-PP-22-0793			
KQ20221703	Sewerage, Road, Paver Block, Open Nala, CC Tile, UC Rehri	<u>37,461,000</u>	<u>37,460,250</u>	<u>37,511,000</u>
A12470	Others	37,461,000	37,460,250	37,511,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ6059	 PROJECT DIRECTORATE OF LOCAL GOVERNMENT			
ADP No :	LGDWS-PP-22-0794			
KQ20228238	Rehabilitation of Water Supply and Sewerage System and Provision of Paver Blocks in Various Streets of District Malir (ewerage, Watersupply line, Road, Paver Block, CC Tile OLD DESCRITION)	<u>115,000,000</u>	<u>115,000,000</u>	<u>115,000,000</u>
A12470	Others	115,000,000	115,000,000	115,000,000
 KQ6059	 PROJECT DIRECTORATE OF LOCAL GOVERNMENT			
ADP No :	LGDWS-PP-22-0795			
KQ20221842	Construction / Rehabilitation & Improvement of road, water supply, drainage and storm water drain at Allama Rasheed Turabi road, (from Peoples Chowrangi to Ziauddin	<u>187,282,000</u>	<u>187,282,000</u>	<u>187,621,000</u>
A12470	Others	187,282,000	187,282,000	187,621,000
 KQ5272	 DIRECTOR GENERAL, KARACHI DEV. AUTHORITY			
ADP No :	LGDWS-PP-22-0796			
KQ20221704	Rehabilitation / Improvement of infrastructure (Roads) footpaths, water supply, sewerage, storm water drainage, electrical works) in UC 40 to UC 43 Liaquatabad Zone District Central Karachi	<u>23,436,000</u>	<u>23,436,000</u>	<u>23,468,000</u>
A12470	Others	23,436,000	23,436,000	23,468,000
 KQ5272	 DIRECTOR GENERAL, KARACHI DEV. AUTHORITY			
ADP No :	LGDWS-PP-22-0797			
KQ20221705	Rehabilitation / Improvement of infrastructure (Roads) footpaths, water supply, sewerage, storm water drainage, electrical works) in UC 26 to UC 30 Gulberg Zone District Central Karachi	<u>23,405,000</u>	<u>17,553,250</u>	<u>29,289,000</u>
A12470	Others	23,405,000	17,553,250	29,289,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5272	 DIRECTOR GENERAL, KARACHI DEV. AUTHORITY			
ADP No :	LGDWS-PP-22-0798			
KQ20220720	Rehabilitation / Improvement of infrastructure (Roads) footpaths, water supply, sewerage, storm water drainage, electrical works) in UC 9 to UC 15 New Karachi Zone District Central Karachi	<u>24,981,000</u>	<u>24,980,250</u>	<u>24,981,000</u>
A12470	Others	24,981,000	24,980,250	24,981,000
 KQ5272	 DIRECTOR GENERAL, KARACHI DEV. AUTHORITY			
ADP No :	LGDWS-PP-22-0799			
KQ20221706	Rehabilitation / Improvement of infrastructure (Roads) footpaths, water supply, sewerage, storm water drainage, electrical works) in UC 35 to UC 39 Liaquatabad Zone District Central Karachi	<u>23,399,000</u>	<u>23,398,750</u>	<u>23,430,000</u>
A12470	Others	23,399,000	23,398,750	23,430,000
 KQ5272	 DIRECTOR GENERAL, KARACHI DEV. AUTHORITY			
ADP No :	LGDWS-PP-22-0800			
KQ20221707	Rehabilitation / Improvement of infrastructure (Roads) footpaths, water supply, sewerage, storm water drainage, electrical works) in UC 1 to UC 6 New Karachi Zone District Central Karachi	<u>23,411,000</u>	<u>17,558,750</u>	<u>29,294,000</u>
A12470	Others	23,411,000	17,558,750	29,294,000
 KQ5272	 DIRECTOR GENERAL, KARACHI DEV. AUTHORITY			
ADP No :	LGDWS-PP-22-0801			
KQ20221708	Rehabilitation / Improvement of infrastructure (Roads) footpaths, water supply, sewerage, storm water drainage, electrical works) in UC 31 to UC 34 Gulberg Zone District Central Karachi	<u>23,396,000</u>	<u>23,396,000</u>	<u>23,428,000</u>
A12470	Others	23,396,000	23,396,000	23,428,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5272	 DIRECTOR GENERAL, KARACHI DEV. AUTHORITY			
ADP No :	LGDWS-PP-22-0802			
KQ20221709	Rehabilitation / Improvement of infrastructure (Roads) footpaths, water supply, sewerage, storm water drainage, electrical works) in UC 21 to UC 25 North Nazimabad Zone District Central Karachi	<u>23,417,000</u>	<u>23,416,250</u>	<u>23,454,000</u>
A12470	Others	23,417,000	23,416,250	23,454,000
 KQ5272	 DIRECTOR GENERAL, KARACHI DEV. AUTHORITY			
ADP No :	LGDWS-PP-22-0803			
KQ20221710	Rehabilitation / Improvement of infrastructure (Roads) footpaths, water supply, sewerage, storm water drainage, electrical works) in UC 16 to UC 20 North Nazimabad Zone District Central Karachi	<u>23,430,000</u>	<u>23,429,500</u>	<u>23,462,000</u>
A12470	Others	23,430,000	23,429,500	23,462,000
 KQ5272	 DIRECTOR GENERAL, KARACHI DEV. AUTHORITY			
ADP No :	LGDWS-PP-22-0804			
KQ20221711	Rehabilitation / Improvement of infrastructure (Roads) footpaths, water supply, sewerage, storm water drainage, electrical works) in UC 48 to UC 51 Nazimabad Zone District Central Karachi	<u>23,418,000</u>	<u>23,418,000</u>	<u>23,461,000</u>
A12470	Others	23,418,000	23,418,000	23,461,000
 KQ5272	 DIRECTOR GENERAL, KARACHI DEV. AUTHORITY			
ADP No :	LGDWS-PP-22-0805			
KQ20221712	Rehabilitation / Improvement of infrastructure (Roads) footpaths, water supply, sewerage, storm water drainage, electrical works) in UC 44 to UC 47 Nazimabad Zone District Central Karachi	<u>23,423,000</u>	<u>23,423,000</u>	<u>23,466,000</u>
A12470	Others	23,423,000	23,423,000	23,466,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5272	 DIRECTOR GENERAL, KARACHI DEV. AUTHORITY			
ADP No :	LGDWS-PP-22-0806			
KQ20221713	Improvement / Rehabilitation of different roads, different	<u>28,113,000</u>	<u>21,084,250</u>	<u>35,179,000</u>
	Dia of Sweerege and water supply lines in minority areas			
A12470	Others	28,113,000	21,084,250	35,179,000
 KQ5272	 DIRECTOR GENERAL, KARACHI DEV. AUTHORITY			
ADP No :	LGDWS-PP-22-0807			
KQ20221714	Improvement / Rehabilitation of Different roads, different	<u>28,105,000</u>	<u>28,104,250</u>	<u>28,142,000</u>
	Dia of Sewerege and water supply lines in minority areas			
A12470	Others	28,105,000	28,104,250	28,142,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDWS-PP-22-0808			
MX20220730	Construction of Internal Roads in different muhallas &	<u>49,825,000</u>	<u>24,912,250</u>	<u>74,738,000</u>
	Villages of Taluka Mithi, Tharparkar			
A12470	Others	49,825,000	24,912,250	74,738,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDWS-PP-22-0809			
MX20220731	Construction of Internal Road in different muhallas &	<u>24,997,000</u>	<u>24,997,000</u>	<u>24,997,000</u>
	Villages of Taluka Kaloi Tharparkar			
A12470	Others	24,997,000	24,997,000	24,997,000
 KQ5272	 DIRECTOR GENERAL, KARACHI DEV. AUTHORITY			
ADP No :	LGDWS-PP-22-0810			
KQ20220732	Construction of road including sewerage system in different	<u>24,980,000</u>	<u>24,980,000</u>	<u>24,980,000</u>
	streets of Shaheed Maqdoom Bilawal Goth PS-100			
A12470	Others	24,980,000	24,980,000	24,980,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5272	 DIRECTOR GENERAL, KARACHI DEV. AUTHORITY			
ADP No :	LGDWS-PP-22-0811			
KQ20221715	Reconstruction / Rehabilitation of Road of Goth Rohdin Baloch, Road of Goth Natho Baloch, Road of Goth Hammar Baloch and Rehabilitation of Water Supply Schemes of Ghaghar District Malir	<u>46,844,000</u>	<u>93,855,000</u>	<u>1,000</u>
A12470	Others	46,844,000	93,855,000	1,000
 KQ5272	 DIRECTOR GENERAL, KARACHI DEV. AUTHORITY			
ADP No :	LGDWS-PP-22-0812			
KQ20221716	Construction of Roads Providing & Lying Sewerage Lines /Paver Blocks /C.C in Allah Bux Humayti Goth, Ali Muhammad Jokhio Goth and Soofan Gabol Goth UC-Pipri and Rehabilitation Road of Goth Haji Jabli Gabol, Road of Mehmood Qaisrani, Road of Goth Abdu	<u>46,873,000</u>	<u>46,872,250</u>	<u>46,938,000</u>
A12470	Others	46,873,000	46,872,250	46,938,000
 SL5007	 DEPUTY COMMISSIONER, SUJAWAL			
ADP No :	LGDWS-PP-22-0813			
SL20220735	Beautification, Solar and Paver in city Sujwal, Link Road Khamiso Pathan to village soomar Parahri. Repair & Beautification of link Road Sujawal Bathoro to Village Churretani Taluka Sujawal	<u>40,000,000</u>	<u>20,000,000</u>	<u>60,000,000</u>
A12470	Others	40,000,000	20,000,000	60,000,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDWS-PP-22-0814			
SN20221843	Construction of CC Paver block in various areas of Town City Taluka Shahpur Chakar i/c Construction of road from village Ramzan Siyal to Pathan Goth (1.0 KM) Improvement of	<u>46,807,000</u>	<u>35,106,000</u>	<u>58,571,000</u>
A12470	Others	46,807,000	35,106,000	58,571,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-22-0815			
JO20220737	Providing , laying and jointing of water supply line in various areas of Taluka Kotri, District Jamshoro	<u>50,000,000</u>	<u>50,000,000</u>	<u>100,000,000</u>
A12470	Others	50,000,000	50,000,000	100,000,000
 KQ5258	 M.D., KARACHI WATER SEWERAGE BOARD,KAR			
ADP No :	LGDWS-PP-22-0817			
KQ20220741	Installation of Sewerage Line dia 48, 24 & 12 , Yousuf Goth to Gulshan-e-Mazdoor to Disposal Point / Mowach Nallah near KMC Graveyard Baldia Town, District Kemari	<u>7,031,000</u>	<u>7,031,000</u>	
A12470	Others	7,031,000	7,031,000	
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-22-0817			
KQ20220739	Installation of Sewerage Line dia 48, 24 & 12 , Yousuf Goth to Gulshan-e-Mazdoor to Disposal Point / Mowach Nallah near KMC Graveyard Baldia Town, District Kemari	<u>21,094,000</u>		<u>60,000,000</u>
A12470	Others	21,094,000		60,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-22-0818			
KQ20220740	Upgradation / Rehabilitation of pumping station and water sewerage lines replacement	<u>31,641,000</u>		<u>90,000,000</u>
A12470	Others	31,641,000		90,000,000
 KQ5258	 M.D., KARACHI WATER SEWERAGE BOARD,KAR			
ADP No :	LGDWS-PP-22-0818			
KQ20221845	Upgradation / Rehabilitation of pumping station and water sewerage lines replacement	<u>10,547,000</u>	<u>10,547,000</u>	
A12470	Others	10,547,000	10,547,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-22-0819			
BI20220741	Repair & Renovation of Water Supply town Committee Tando	<u>24,916,000</u>		<u>49,832,000</u>
	Bago			
A12470	Others	24,916,000		49,832,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-22-0820			
BI20220742	Repair & Renovation of Water Supply town Committee Talhar	<u>24,984,000</u>		<u>49,967,000</u>
A12470	Others	24,984,000		49,967,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDWS-PP-22-0823			
SK20220745	Construction/ Rehabilitation of Main Disposals, Streets and	<u>39,770,000</u>	<u>39,770,000</u>	<u>160,221,000</u>
	Drain of Rohri City			
A12470	Others	39,770,000	39,770,000	160,221,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDWS-PP-22-0824			
SY20221847	Re-condition of Roads and Paver Blocks of U.C Sadhuja& UC	<u>70,313,000</u>	<u>52,734,250</u>	<u>44,084,000</u>
	Kot Bulla Taluka Pano Akil			
A12470	Others	70,313,000	52,734,250	44,084,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDWS-PP-22-0825			
SY20220747	Re-condition of Roads and Paver Blocks of U.C Nindapur & UC	<u>70,313,000</u>	<u>70,313,000</u>	<u>24,628,000</u>
	Sangi Taluka Pano Akil			
A12470	Others	70,313,000	70,313,000	24,628,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDWS-PP-22-0826			
SY20221848	Construction and Re-condition and Paver Block, Roads	<u>70,313,000</u>	<u>52,734,000</u>	<u>43,992,000</u>
	Different Villages of UC Nasirabad & UC Sangrar Taluka Rohri			
A12470	Others	70,313,000	52,734,000	43,992,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDWS-PP-22-1829			
SY20220749	Rehabilitation and Improvement of roads and construction and repair of drain and paver block Taluka Rohri & Sukkur	<u>249,443,000</u>	<u>249,443,000</u>	<u>49,889,000</u>
A12470	Others	249,443,000	249,443,000	49,889,000
 GO5009	 DEPUTY COMMISSIONER, GHOTKI			
ADP No :	LGDWS-PP-22-1830			
GH20220750	Providing & Laying C.C. Paver in City Ubauro	<u>29,715,000</u>	<u>29,715,000</u>	<u>29,715,000</u>
A12470	Others	29,715,000	29,715,000	29,715,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDWS-PP-22-4160			
HB20225230	Construction of CC paving blocks/cc blocks i/c drain nail and road in UC Behram UC Hatri UC Barchani & UC Masoo Bhurgri Taluka Rural District Hyderabad	<u>82,474,000</u>	<u>82,474,000</u>	<u>33,490,000</u>
A12470	Others	82,474,000	82,474,000	33,490,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDWS-PP-22-4161			
HB20225231	Construction/Improvement of cc paving block and drainage system in various wards of Taluka Qasimabad, District Hyderabad	<u>82,309,000</u>	<u>82,309,000</u>	<u>33,422,000</u>
A12470	Others	82,309,000	82,309,000	33,422,000
 SY5069	 Municipal Commissioner, Sukkur			
ADP No :	LGDWS-PP-22-1907			
SY20225229	Improvement of Drainage System of Sukkur City (Phase-II)	<u>459,200,000</u>	<u>459,200,000</u>	<u>367,360,000</u>
A12470	Others	459,200,000	459,200,000	367,360,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 JK5003	 DEPUTY COMMISSIONER, JACOBABAD			
ADP No :	LGDWS-PP-22-1908			
JK20225232	Construction of Roads / Tough Tile at different areas of Jacobabad Lashari Services Station to Afzal Khan Khoso, 15 Madadgar to Family Line Chowk Old Nadara, Shahbazpur	<u>30,000,000</u>	<u>150,000,000</u>	<u>24,000,000</u>
A12470	Others	30,000,000	150,000,000	24,000,000
 JK5003	 DEPUTY COMMISSIONER, JACOBABAD			
ADP No :	LGDWS-PP-22-1909			
JK20225233	Construction of Tough Tile at various location Gharibabad Muhalla, Dastageer Colony, Shah Ghazi Muhalla, Polan Pump, Pechuha Phatak Road, Babo Muhalla & Muhalla Bismillah Bagh	<u>30,000,000</u>	<u>150,000,000</u>	<u>24,000,000</u>
A12470	Others	30,000,000	150,000,000	24,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-22-1910			
QS20225234	Improvement / Rehabilitation of Roads, Installation of Paver Blocks, C.C Streets, Sewerage, Water Supply Line at Old U.C 07/04 Jahanabad, Keamari	<u>19,055,000</u>	<u>4,763,750</u>	<u>45,255,000</u>
A12470	Others	19,055,000	4,763,750	45,255,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0011			
UT20230709	Construction of Providing Cement Paving Block Flooring road from Paraghani House to Sooraj Park Vehro Road Umcrkot	<u>16,663,000</u>	<u>4,165,750</u>	<u>39,574,000</u>
A12470	Others	16,663,000	4,165,750	39,574,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0012			
UT20230710	Construction of Providing Cement Paving Block Flooring Road from Teen Tiwar Chowk via Public Health Office to Ghosia Chowk Chachro road to Connect Police Station, Ismail Chowk Boys	<u>18,044,000</u>	<u>4,511,000</u>	<u>42,812,000</u>
A12470	Others	18,044,000	4,511,000	42,812,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0013			
UT20230711	Construction of Providing Cement Paving Block Flooring Road from Old Court Daro Kolhi road via SSP Chow from Kunri Road Umerkot	<u>15,937,000</u>		<u>39,823,000</u>
A12470	Others	15,937,000		39,823,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0014			
UT20230712	Construction of Providing Cement Paving Block Flooring road from Rama Pir Chowk to Mano Malhi road Umerkot	<u>15,896,000</u>	<u>3,974,000</u>	<u>37,711,000</u>
A12470	Others	15,896,000	3,974,000	37,711,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0015			
UT20230713	Construction of Providing Cement Paving Block Flooring road from Chania Chowk to Thar Bazzar Umerkot (Length 2300)	<u>5,402,000</u>	<u>1,350,500</u>	<u>25,657,000</u>
A12470	Others	5,402,000	1,350,500	25,657,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0016			
UT20230714	Construction of Providing Cement Paving Block Flooring road from Khaskheli Chowk to Moti Chowk Umerkot	<u>5,402,000</u>		<u>26,997,000</u>
A12470	Others	5,402,000		26,997,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0017			
UT20230715	Construction of Providing Cement Paving Block Flooring Road from Public I-Office to Thar Bazzar Umerkot	<u>6,573,000</u>	<u>1,643,250</u>	<u>31,196,000</u>
A12470	Others	6,573,000	1,643,250	31,196,000

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WATER SUPPLY & SANITATION (LOCAL GOVT)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0018			
UT20230716	Construction of Providing Cement Paving Block Flooring Road from Jalia Chowk to Pakistan Chowk Umcrkot	<u>13,128,000</u>		<u>32,800,000</u>
A12470	Others	13,128,000		32,800,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0019			
UT20230717	Construction or Providing Cement Paving Block Flooring road from Dr. Lalchand Hospital 10 Bus Stand Umerkot	<u>2,735,000</u>		<u>13,664,000</u>
A12470	Others	2,735,000		13,664,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0020			
KQ20230718	Providing and Laying 630 MM 400 MM PE Pipe By Pass System at COD to Ameer Khusro Road for Improvement of Water Supply System for UC # 01, 02, 03, 05 and 06 i/c Providing /	<u>28,000,000</u>		<u>28,000,000</u>
A12470	Others	28,000,000		28,000,000
 SB5010	 DEPUTY COMMISSIONER, BENAZIRABAD			
ADP No :	LGDWS-PP-23-0021			
SB20230719	Construction /Reconditioning / Fixing or paving blocks in various damaged road of Sakrand Town portion storm water drain, Taluka Sakrand District Shaheed Benazirabad	<u>53,974,000</u>	<u>40,479,500</u>	<u>45,879,000</u>
A12470	Others	53,974,000	40,479,500	45,879,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDWS-PP-23-0023			
HB20230721	Construction / Improvement, Extension of Filter Plant 5 MGD to 10 MGD including Lagoons, including external water supply pipe lines at Ghangra Mori	<u>266,934,000</u>	<u>266,934,000</u>	<u>750,000,000</u>
A12470	Others	266,934,000	266,934,000	750,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
HB5130	LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDWS-PP-23-0025			
BI20230722	CC Road and Paver Block in various villages of taluka Golarchi (Shaheed Fazil Rahu)	<u>25,000,000</u>	<u>6,250,000</u>	<u>43,696,000</u>
A12470	Others	25,000,000	6,250,000	43,696,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0026			
BI20230723	Construction of CC paving block of Matli city and Tando Bago city District Badin	<u>15,000,000</u>	<u>3,750,000</u>	<u>26,206,000</u>
A12470	Others	15,000,000	3,750,000	26,206,000
TN5007	DEPUTY COMMISSIONER, TANDO M.KHAN			
ADP No :	LGDWS-PP-23-0028			
TN20230725	Pever Block Scheme various wards Muncipal Committee City Tando Muhammad Khan	<u>37,500,000</u>	<u>9,375,000</u>	<u>65,625,000</u>
A12470	Others	37,500,000	9,375,000	65,625,000
TN5007	DEPUTY COMMISSIONER, TANDO M.KHAN			
ADP No :	LGDWS-PP-23-0029			
TN20230726	Construction of CC Block various Union Councils Taluka Tando Ghulam Hyder & Taluka Tando Muhammad Khan	<u>37,500,000</u>	<u>9,375,000</u>	<u>65,625,000</u>
A12470	Others	37,500,000	9,375,000	65,625,000
TN5007	DEPUTY COMMISSIONER, TANDO M.KHAN			
ADP No :	LGDWS-PP-23-0030			
TN20230727	Constuction of Cc Block various wards of town Tando Ghulam Hyder	<u>12,500,000</u>	<u>3,125,000</u>	<u>21,875,000</u>
A12470	Others	12,500,000	3,125,000	21,875,000
TN5007	DEPUTY COMMISSIONER, TANDO M.KHAN			
ADP No :	LGDWS-PP-23-0031			
TN20230728	Paver Block of various villages of Taluka Tando Muhammad Khan & Taluka Tando Ghulam Hyder	<u>25,000,000</u>	<u>6,250,000</u>	<u>43,750,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	25,000,000	6,250,000	43,750,000
TN5007	DEPUTY COMMISSIONER, TANDO M.KHAN			
ADP No :	LGDWS-PP-23-0032			
TN20230729	Paver Block of various villages of Taluka Bulri Shah Karim	<u>25,000,000</u>	<u>6,250,000</u>	<u>43,750,000</u>
A12470	Others	25,000,000	6,250,000	43,750,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0033			
TQ20230730	Construction of Complete Drainage Disposals 03 Nos. with main drainage lines connected and paver Block, CC Block surface Drain A and B Type of various areas within the limits	<u>125,000,000</u>	<u>125,000,000</u>	<u>247,580,000</u>
A12470	Others	125,000,000	125,000,000	247,580,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0034			
MY20230731	Construction of Paver Blocks & Drains in various streets Union Council Bhitshah, Union Council Ajan Shah, Union Council Karama Khan Niazamani and Town Committee Bhitshah.	<u>25,000,000</u>		<u>50,000,000</u>
A12470	Others	25,000,000		50,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0035			
MY20230732	Construction of Paver Blocks & Drains in various streets @ Municipal Committee Hala New, Town committee Hala Old, Union council Makhdoom Joo Landhiyoo, Union Council Fateh	<u>25,000,000</u>		<u>50,000,000</u>
A12470	Others	25,000,000		50,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0036			
MY20230733	Construction of Paver Blocks in various streets @ Town Committee Saeedabad, Union Council Shahmir Rahu, Faqirabad, Saeedabad Old, Bhaledino Kaka, Sikandarabad, Zairpir, Abdul	<u>12,500,000</u>		<u>25,000,000</u>
A12470	Others	12,500,000		25,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0037			
JO20230734	Beautification, Paver, Various streets of municipal committee kotri	<u>12,500,000</u>		<u>25,000,000</u>
A12470	Others	12,500,000		25,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0038			
DD20230735	Provision / Laying of Paver Block and surface Drain at MRD Shaheed Chowk to Meer Hassan Chowk City k.n Shah	<u>25,000,000</u>		<u>49,999,000</u>
A12470	Others	25,000,000		49,999,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0039			
DD20230736	Provision / Laying of Paving Block & surface Drain in municipal Committee sita Road & Various Villages of Taluka K.N Shah	<u>25,000,000</u>		<u>49,995,000</u>
A12470	Others	25,000,000		49,995,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0040			
DD20230737	Water Supply Scheme village Sanwal Arwal & surrounding area UC Singhi Burira & Water Supply Scheme Khatt Lashkar UC Kakar Taluka K.N Shah	<u>25,000,000</u>		<u>50,000,000</u>
A12470	Others	25,000,000		50,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0041			
DD20230738	Laying of Paver Block Paver Block & surface Drain from Meer Hassan Chowk to Muneer Shaikh Rice Mil to Syed Judial Shah	<u>25,000,000</u>		<u>49,995,000</u>
A12470	Others	25,000,000		49,995,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0042			
DD20230739	Government High School Gozo Solar System Water Supply Scheme at village langha connected village Rahuja, Children Park at Village Juma Chawhan, Water Supply Scheme at village	<u>25,000,000</u>		<u>50,000,000</u>
A12470	Others	25,000,000		50,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0043			
DD20230740	Supply and fixing RO Plants with Solar system of Dadu City and other villages of Taluka Dadu	<u>12,500,000</u>		<u>25,000,000</u>
A12470	Others	12,500,000		25,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0044			
DD20230741	Construction of paving block, CC block drainage system for Dadu City and M/R and compound wall of graveyard Lalhilndi and Eid Gah and Nanaza Gah Lal hindi compound wall of Pir	<u>37,500,000</u>		<u>75,000,000</u>
A12470	Others	37,500,000		75,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0045			
DD20230742	Construction / Reconditioning of road from Mehar Faridabad road to village Ali Hyder Khoso via Harha Pharha Village. Laying of paver Block, CC Block & Drain and Supplying and	<u>25,000,000</u>		<u>49,997,000</u>
A12470	Others	25,000,000		49,997,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0046			
DD20230743	Laying of Paver Block, CC Block & Drain at Mehar City, village Butt Sirai, Thariri Mohabat, Mankani, Masoo Sahar.	<u>25,000,000</u>		<u>49,978,000</u>
A12470	Others	25,000,000		49,978,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0047			
DD20230744	Laying of Paver Block, CC Block & Drain at Village Nao Goth, Qaim Shah Agro, Faiz Muhammad Agro, Mehrab Lakhari, Kirir Khoso, Mureed Lakhari, Adur Lakhari, Mohabat Lakhari,	<u>25,000,000</u>		<u>49,997,000</u>
A12470	Others	25,000,000		49,997,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0048			
DD20230745	Construction of road from Chhinni bypass to village Gaji Shah Bypass via Tando Raheem Khan i/c CC Block and drain	<u>25,000,000</u>		<u>50,000,000</u>
A12470	Others	25,000,000		50,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0049			
DD20230746	Construction of Bypass road from Juhi Bhan road to Juhi Chhinni road, Construction of paving block, CC block and drain via Eidgah road	<u>25,000,000</u>		<u>50,000,000</u>
A12470	Others	25,000,000		50,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0050			
DD20230747	construction of road from Johi -Wahi road to Chhiddi and paving block, CC block and drain at village Fato Brohi Sher Muhammad Talpur	<u>25,000,000</u>		<u>50,000,000</u>
A12470	Others	25,000,000		50,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0051			
HB20230748	Constuction of Improvement CC Paving Block, CC Block & open Surface Drain in Various U.C's in Hyderabad	<u>37,500,000</u>		<u>74,991,000</u>
A12470	Others	37,500,000		74,991,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0052			
HB20230749	Construction / Improvement of CC topping, CC paving block and open surface drain in various UCs of Taluka Latifabad Hyderabad	<u>25,000,000</u>		<u>49,998,000</u>
A12470	Others	25,000,000		49,998,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0053			
HB20230750	Construction of drainage, water supply and CC paving block at Kathar village Taluka Latifabad Hyderabad	<u>15,000,000</u>		<u>30,000,000</u>
A12470	Others	15,000,000		30,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0054			
HB20230751	Constructin of CC Block & CC Paving Block in Various UC's Taluka City District Hyderabad	<u>62,500,000</u>	<u>62,500,000</u>	<u>125,000,000</u>
A12470	Others	62,500,000	62,500,000	125,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0055			
HB20230752	Providing & Laying Water Supply and Drainage work in Taluka City District Hyderabad	<u>12,500,000</u>		<u>24,998,000</u>
A12470	Others	12,500,000		24,998,000
HB5130	LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDWS-PP-23-0056			
HB20230753	Construction of CC Block, CC Paving Block and Open surface drain work in UC-19, 20, 21, 22, 23, 24, 25, 26, 30, 31, 32, 33, 34, 35 & UC 36 of TMC Mian Sarfraz Taluka City	<u>75,000,000</u>	<u>75,000,000</u>	<u>74,986,000</u>
A12470	Others	75,000,000	75,000,000	74,986,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
HB5130	LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDWS-PP-23-0057			
HB20230754	Construction of CC Block, Paving & Open Surface Drain Work in UC-16, 17 & UC-18 of TMC Naroon Kot Taluka city District Hyderabad	<u>25,000,000</u>	<u>6,250,000</u>	<u>43,731,000</u>
A12470	Others	25,000,000	6,250,000	43,731,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0058			
HB20230755	Construction of CC Blocks, CC Paving Block and Open Surface Drain Work in UC-51, 52, 53, 54 of TMC Paretabad Taluka City District Hyderabad	<u>25,000,000</u>		<u>49,996,000</u>
A12470	Others	25,000,000		49,996,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0059			
HB20230756	Construction / Improvement of CC Block and paving blocks in various UCs and wards in Taluka Qasimabad District Hyderabad	<u>50,000,000</u>	<u>50,000,000</u>	<u>99,988,000</u>
A12470	Others	50,000,000	50,000,000	99,988,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0060			
HB20230757	Providing and laying water supply and drainage lines work in various areas of Taluka Qasimabad District Hyderabad	<u>25,000,000</u>		<u>49,993,000</u>
A12470	Others	25,000,000		49,993,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0061			
TX20230758	Stadium Ground Ver Syed Aijaz Ali Shah Sheerazi Family Park Makli Foot Ball Ground. Paver Bloks/ Drainage & Pipe lines, Water Supply in Various Villages of Makli, Drainage & Cc	<u>30,000,000</u>		<u>60,000,000</u>
A12470	Others	30,000,000		60,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SL5007	 DEPUTY COMMISSIONER, SUJAWAL			
ADP No :	LGDWS-PP-23-0062			
SL20230759	Rehabilitation of Urban Drainage Scheme Jati District Sujawal	<u>25,000,000</u>	<u>6,250,000</u>	<u>50,000,000</u>
A12470	Others	25,000,000	6,250,000	50,000,000
 SL5007	 DEPUTY COMMISSIONER, SUJAWAL			
ADP No :	LGDWS-PP-23-0063			
SL20230760	Rehabilitation of urban water supply scheme jati District Sujawal	<u>25,000,000</u>	<u>6,250,000</u>	<u>50,000,000</u>
A12470	Others	25,000,000	6,250,000	50,000,000
 SL5007	 DEPUTY COMMISSIONER, SUJAWAL			
ADP No :	LGDWS-PP-23-0064			
SL20230761	Construction of Paver Blocks roads in various areas of Town Committee Chuhar Jamali District Sujawal	<u>25,000,000</u>	<u>6,250,000</u>	<u>50,000,000</u>
A12470	Others	25,000,000	6,250,000	50,000,000
 SL5007	 DEPUTY COMMISSIONER, SUJAWAL			
ADP No :	LGDWS-PP-23-0065			
SL20230762	Construction of Paver Blocks roads in various areas of Town Committee Jati District Sujawal	<u>25,000,000</u>	<u>6,250,000</u>	<u>50,000,000</u>
A12470	Others	25,000,000	6,250,000	50,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0066			
SL20230763	Provision of Paver Block & Cc Flooring Road to Uc Darya Khan Soho, Uc Shah Muhammad Shah & Other UC's of Taluka Bathoro District Sujawal	<u>17,425,000</u>		<u>34,849,000</u>
A12470	Others	17,425,000		34,849,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 JK5003	 DEPUTY COMMISSIONER, JACOBABAD			
ADP No :	LGDWS-PP-23-0070			
JK20230767	Uplift Drainage System andn Constuction of Tough Tile at Municipal Committee Thul City	<u>25,000,000</u>	<u>25,000,000</u>	<u>24,708,000</u>
A12470	Others	25,000,000	25,000,000	24,708,000
 JK5003	 DEPUTY COMMISSIONER, JACOBABAD			
ADP No :	LGDWS-PP-23-0071			
JK20230768	Uplift Drainage System and Construction of Tough Tile at Sardar Sohrab Khan Sarki Town	<u>25,000,000</u>	<u>25,000,000</u>	<u>24,983,000</u>
A12470	Others	25,000,000	25,000,000	24,983,000
 JK5003	 DEPUTY COMMISSIONER, JACOBABAD			
ADP No :	LGDWS-PP-23-0072			
JK20230769	Construction of Tough Tile and Culverts at various villages of Taluka Thul District, Jacobabad	<u>25,000,000</u>	<u>25,000,000</u>	<u>24,815,000</u>
A12470	Others	25,000,000	25,000,000	24,815,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0073			
JK20230770	Construction of Tough Paver at Various streets / Wards of Jacobabad City.	<u>25,000,000</u>		<u>50,000,000</u>
A12470	Others	25,000,000		50,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0074			
JK20230771	Construction of Tough Paver Culverts at various Villages of Taluka Jacobabad and Taluka Thull	<u>37,500,000</u>		<u>75,000,000</u>
A12470	Others	37,500,000		75,000,000
 JK5003	 DEPUTY COMMISSIONER, JACOBABAD			
ADP No :	LGDWS-PP-23-0075			
JK20230772	Constricuton Of Road &Thourgh Paver at various Main streets/Mohall's/ Wards Of city Jacobabad	<u>25,000,000</u>	<u>25,000,000</u>	<u>25,000,000</u>

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WATER SUPPLY & SANITATION (LOCAL GOVT)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	25,000,000	25,000,000	25,000,000
JK5003	DEPUTY COMMISSIONER, JACOBABAD			
ADP No :	LGDWS-PP-23-0076			
JK20230773	Construction of Road & though paver at various Main streets/ /Mohall's/ Wards of city Jacobabad	<u>17,500,000</u>	<u>17,500,000</u>	<u>17,500,000</u>
A12470	Others	17,500,000	17,500,000	17,500,000
JK5003	DEPUTY COMMISSIONER, JACOBABAD			
ADP No :	LGDWS-PP-23-0077			
JK20230774	Construction of thorough paver & Culverts at various village of PS-01 Jacobabad	<u>20,000,000</u>	<u>20,000,000</u>	<u>20,000,000</u>
A12470	Others	20,000,000	20,000,000	20,000,000
KK5007	DEPUTY COMMISSIONER, KASHMORE			
ADP No :	LGDWS-PP-23-0078			
KK20230775	Tuff Tile Paver Road Ward No. 01 to 10 Town Committee Ghouspur	<u>25,000,000</u>	<u>6,250,000</u>	<u>43,665,000</u>
A12470	Others	25,000,000	6,250,000	43,665,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0079			
LN20230776	Reconstruction of Road from mehboob Shaikh to Disposal ware House 2km. Construction of Pavior Block CC Drain / Culvert's Different Villages Taluka Larkana and Village	<u>25,000,000</u>		<u>50,000,000</u>
A12470	Others	25,000,000		50,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0081			
LN20230777	Installation of CC block / paver in various UCs 1. UC-16, 2. UC-18, 3. UC -20, 4. Fareedabad, 5. Mahota, 6. Mitho Dero, 7.Bheero Chandio, 8. Naich.	<u>13,750,000</u>		<u>27,500,000</u>
A12470	Others	13,750,000		27,500,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0082			
LN20230778	Construction of C.C Drain & R.C.C Nala and Paver Block of various U.C's of Larkana (Old UC's 1 to 5)	<u>37,500,000</u>		<u>75,000,000</u>
A12470	Others	37,500,000		75,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0083			
LN20230779	Construction of C.C Drain & R.C.C Nala and Paver Block of various U.C's (Old UC's 6 to 10)	<u>50,000,000</u>	<u>50,000,000</u>	<u>100,000,000</u>
A12470	Others	50,000,000	50,000,000	100,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0084			
LN20230780	Construction of C.C Drain & R.C.C Nala and Paver Block of various U.C's of Larkana (Old UC's 11 to 15)	<u>37,500,000</u>		<u>75,000,000</u>
A12470	Others	37,500,000		75,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0085			
SQ20230781	(1) Construction of Paver Block from Garhi Yaseen mor Karan dar to Qazi Pump (2) Construction of Paver Block from Wagnodar Memon mohalla, Bhattai hospital to Larkana	<u>25,000,000</u>		<u>50,000,000</u>
A12470	Others	25,000,000		50,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0086			
SQ20230782	(1) Construction of Paver Block in UC Machi, Ladra mureed Sethar (2) Construction of Paver Block in Uc Karan Jano, Shahul	<u>25,000,000</u>		<u>50,000,000</u>
A12470	Others	25,000,000		50,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0087			
SQ20230783	(1) Construction of Paver Block in UC Hamayoon, Sultan kot, Mian jo Goth (55 M). (2) Construction of Culverts & Bridges in various Village to Taluka Shikarpur (25 M). (3)	<u>25,000,000</u>		<u>50,000,000</u>
A12470	Others	25,000,000		50,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0088			
SQ20230784	Construction / Rehabilitation of Paver Block / Drains in various Streets of Shikarpur City (1 to 30) Wards	<u>25,000,000</u>		<u>50,000,000</u>
A12470	Others	25,000,000		50,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0089			
SQ20230785	Providing of Paver Block / Drains 1) Different Villages of UC-Karan Sharif, 2) UC-Machi, 3) Dargah Ali Shah, 4) UC-Bijarani	<u>25,000,000</u>		<u>50,000,000</u>
A12470	Others	25,000,000		50,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0090			
SQ20230786	Constructin / Providing of Paver Block/Road, in UC Mirzapur, UC Masti Khan, UC Amrot UC-Kandhar	<u>25,000,000</u>		<u>50,000,000</u>
A12470	Others	25,000,000		50,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0091			
SQ20230787	Construction / Providing of Paver Block/Road in UC NIM Sharif, UC-Waryaso, UC Walisabad Bado UC Sangi	<u>25,000,000</u>		<u>50,000,000</u>
A12470	Others	25,000,000		50,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0093			
SQ20230789	Construction / Providing of Paver Block/Road in UC Shahpur Jakhro, Ghano Wah, UC Gaheja, UC Jindodero	<u>20,000,000</u>		<u>40,000,000</u>
A12470	Others	20,000,000		40,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0094			
MP20230790	Construction / Improvement and reconditioning of asphalt Road, CC Block CC Paver Block, Ext: Drainage, Ext: Water Supply in various places of Taluka digri District	<u>75,000,000</u>	<u>75,000,000</u>	<u>149,455,000</u>
A12470	Others	75,000,000	75,000,000	149,455,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0095			
MP20230791	Construction / Improvement and Reconditioning of asphalt Roads, CC Block Cc Paver Block Ext: Drainage, Ext: Water Supply in various places of Taluka Jhudo District	<u>50,000,000</u>	<u>50,000,000</u>	<u>99,880,000</u>
A12470	Others	50,000,000	50,000,000	99,880,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDWS-PP-23-0096			
MP20230792	Construction of CC road in various villages of UC Pir Azeem Shah, UC Khan, UC Turk Ali Mari, UC Patayoon and UC Al Haj Muhammad Bux Narejo Taluka Hussain Bux Mari	<u>50,000,000</u>	<u>12,500,000</u>	<u>87,438,000</u>
A12470	Others	50,000,000	12,500,000	87,438,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDWS-PP-23-0097			
MP20230793	Construction of CC road in various villages of Taluka Sindhri Length	<u>22,500,000</u>	<u>5,625,000</u>	<u>39,362,000</u>
A12470	Others	22,500,000	5,625,000	39,362,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDWS-PP-23-0098			
MP20230794	Construction of CC road in various villages Taluka Shujabad	<u>15,000,000</u>	<u>3,750,000</u>	<u>26,229,000</u>
A12470	Others	15,000,000	3,750,000	26,229,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDWS-PP-23-0099			
MP20230795	Construction of CC road / Paver Block in various streets Taluka Mirpurkhas	<u>37,500,000</u>	<u>9,375,000</u>	<u>65,564,000</u>
A12470	Others	37,500,000	9,375,000	65,564,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0100			
MP20230796	Providing & Laying of Paver Block in various villages of UC Turk Ali Mari, UC Khan, UC Patoyoon & UC Pir Azeem Shah, Taluka Hussain Bux Mari, District Mirpurkhas	<u>25,000,000</u>	<u>6,250,000</u>	<u>43,730,000</u>
A12470	Others	25,000,000	6,250,000	43,730,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0101			
MP20230797	Providing & laying of paver Block in various villages of Deh Pir Azeem Shah, UC Old Mirpur, UC Ahmed Bux Narijo & Khan Town Taluka Hussain Bux Mari, District Mirpurkhas	<u>25,000,000</u>	<u>6,250,000</u>	<u>43,704,000</u>
A12470	Others	25,000,000	6,250,000	43,704,000
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDWS-PP-23-0102			
MP20230798	Construction of Raod, CC & Paver Block various Villages Taluka Hussain Bux Mari, Taluka Shujaabad & City Mirpurkhas Babo Kabari, Road Village Syed Anwar Shah, Ali Hassan Dal,	<u>25,000,000</u>	<u>6,250,000</u>	<u>43,734,000</u>
A12470	Others	25,000,000	6,250,000	43,734,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0103			
MP20230799	Constuction of Road, CC & Paver Block in various palces in Taluka Jhudo, Taluka Kot Ghulam Muhammad	<u>12,500,000</u>		<u>24,973,000</u>
A12470	Others	12,500,000		24,973,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0104			
MX20230800	C.C roads in different muhallas of Chachro Town	<u>12,500,000</u>	<u>3,125,000</u>	<u>21,852,000</u>
A12470	Others	12,500,000	3,125,000	21,852,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0105			
MX20230801	C.C roads in different muhallas of Diplo Town and Islamkot	<u>25,000,000</u>	<u>6,250,000</u>	<u>43,741,000</u>
A12470	Others	25,000,000	6,250,000	43,741,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0106			
MX20230802	C.C roads in different muhallas of Chelhar Town	<u>12,500,000</u>	<u>3,125,000</u>	<u>21,850,000</u>
A12470	Others	12,500,000	3,125,000	21,850,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0107			
GO20230803	Tough Tile in Ubaro	<u>25,000,000</u>		<u>50,000,000</u>
A12470	Others	25,000,000		50,000,000
 SY5102	 PROJECT DIRECTOR, LOCAL GOVERNMENT SUKK			
ADP No :	LGDWS-PP-23-0108			
SY20232380	1) Construction of CC Paver / CC Drain and CC Toping at Various Villages of Union Council Januji taluka Salepat 2) Construction of Internal Roads of Union Council Januji	<u>25,000,000</u>	<u>6,250,000</u>	<u>43,750,000</u>
A12470	Others	25,000,000	6,250,000	43,750,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SY5102	PROJECT DIRECTOR, LOCAL GOVERNMENT SUKK			
ADP No :	LGDWS-PP-23-0109			
SY20232381	Construction of CC Paver / CC Drain and CCT Topping including	<u>25,000,000</u>	<u>6,250,000</u>	<u>43,750,000</u>
	Rehabilitation of Existing Water Supply Lines at Various			
	streets and Villages of Union Council Ali Wahan Taluka rohri			
A12470	Others	25,000,000	6,250,000	43,750,000
SY5102	PROJECT DIRECTOR, LOCAL GOVERNMENT SUKK			
ADP No :	LGDWS-PP-23-0110			
SY20232382	1) Construction of Internal Roads of Union Council	<u>25,000,000</u>	<u>6,250,000</u>	<u>43,750,000</u>
	Roshanabad Taluka Rohri (5 Km) 2) Construction of Water			
	Supply Scheme Muhammad Bachal Bhambhro & Surrounding Village			
	of union			
A12470	Others	25,000,000	6,250,000	43,750,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0111			
SN20230807	A) Construction of Agriculture Office, Waiting Shade,	<u>25,000,000</u>		<u>50,000,000</u>
	Compound Wall at Village Muhammad Hassan Chandio U.C Sadhno			
	Taluka & District Sanghar. B) Construction of Public Park @			
A12470	Others	25,000,000		50,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0112			
SN20230808	Repair of Old Water Wroks & Replacement of Distributiojn	<u>37,500,000</u>	<u>37,500,000</u>	<u>75,000,000</u>
	lines of Water Supply Scheme of City Jhol. City Sinjhoru &			
	city khandro			
A12470	Others	37,500,000	37,500,000	75,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0113			
SN20230809	Rural Drainage Scheme of Village Palyo leghari, Village	<u>30,000,000</u>		<u>60,000,000</u>
	Ghulam Shah Bhutto Deh.Kunro, Village karim Dino Wassan Deh.			
	Bothro & City Rukan Burirrra			

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	30,000,000		60,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0114			
SN20230810	Rural Drainage Scheme of Village 32 Jamrao, & 25A jamrao & 25C Jamrao. Rural water Supply Scheme of Deputy Village	<u>25,000,000</u>		<u>50,000,000</u>
A12470	Others	25,000,000		50,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0115			
SN20230811	Rural Drainage Scheme of Village Bhaji Deh. Bhaji, Village Hameer Khan Jariko Deh. Shahpurchakar & Village Haji Lal Muhammad Wasoo Deh. Pano Leghari. Rural Water Supply Scheme	<u>32,500,000</u>		<u>65,000,000</u>
A12470	Others	32,500,000		65,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0116			
SN20230812	(A) Construction of Paver block road from Dr. Mohan Lal Khatri hospital to Various Streets of Kumbhar Muhalla via Al-Falah Masjid Road (B) Construction of CC Drain & Paver	<u>25,000,000</u>		<u>49,825,000</u>
A12470	Others	25,000,000		49,825,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0117			
SN20230813	Construction of Village Mir Hassan Mari Road to Village Bahadur Mari Road Mile Construction of Paver Block Khipro Khahi Road to Ashraf Colony	<u>25,000,000</u>	<u>6,250,000</u>	<u>43,742,000</u>
A12470	Others	25,000,000	6,250,000	43,742,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0118			
NX20230814	Provision of Paver Block, Surface Drain and compound Wall of Eid Gah, Town committee Kandiaro	<u>25,000,000</u>		<u>50,000,000</u>
A12470	Others	25,000,000		50,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0119			
NX20230815	Provision of Paver Block and surface Drain Different UC's Ghulam Shah, kandhar, Moria Jam noorullah. Muhsat Dero, Darbello. manchut. Kamal Dero, Shahmir Dero, Shaikhani.	<u>30,000,000</u>		<u>60,000,000</u>
A12470	Others	30,000,000		60,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0120			
NX20230816	Provision of Paver Block and surface drain & Pumping Schemes Khanwan	<u>17,500,000</u>		<u>35,000,000</u>
A12470	Others	17,500,000		35,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0121			
NX20230817	CC Paver Block and Drainage for Town Committee Tharushah Mehrabpur, Bharia City Bharia Road	<u>12,500,000</u>		<u>25,000,000</u>
A12470	Others	12,500,000		25,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0122			
NX20230818	(A) Drainage and Paver for TC Tharo Shah (B) Drainage and Paver for TC Behria Road (C) Road from Halani Tunia Baqa Shah to Allah Yar Punjabi (D) Drainage & Paver Block Kotri Kabeer	<u>25,000,000</u>		<u>50,000,000</u>
A12470	Others	25,000,000		50,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0123			
NX20230819	1. Road from mohabat Dero to Fateh ali Jatoi 2Km. (2. Drainage & Bricks Payment for Uc Pacca Ghanghe, Khanwan and Various Villages of Taluka Kandiaro	<u>25,000,000</u>		<u>50,000,000</u>
A12470	Others	25,000,000		50,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0124			
NX20230820	Drains, CC Topping / Paver Block, Brick Soling in Muntipal Committee Naushahro Feroze Town Committee Mithiani	<u>25,000,000</u>		<u>50,000,000</u>
A12470	Others	25,000,000		50,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0125			
NX20230821	Drains, CC Topping, Paver Block, Brick Soling Culvers in union Council, Lat. Thatt goraho. Dalipota, Abran, Bhurt (in various Villages)	<u>25,000,000</u>		<u>49,997,000</u>
A12470	Others	25,000,000		49,997,000
 NX5006	 DEPUTY COMMISSIONER, NAUSHERO FEROZE			
ADP No :	LGDWS-PP-23-0126			
NX20230822	Drains, CC Tpoing. Paver Block, Brick Solving, Culverts in Union Council Noorpur, Wagan, Phull, Bambhry Dangeja, Ladho Rano (in various Villages)	<u>25,000,000</u>	<u>6,250,000</u>	<u>43,748,000</u>
A12470	Others	25,000,000	6,250,000	43,748,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0127			
NX20230823	Drains, CC Tpoing. Paver Block, Brick Solving, Culverts in Union Council Detha, Palhano Checho Kliohi Talal (in various Villages)	<u>12,500,000</u>		<u>24,995,000</u>
A12470	Others	12,500,000		24,995,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0128			
NX20230824	Providing of C.C Paver Blocks & Surface Drains, C.C Topping and Culverts in Various Wards of. Muncipal Committee Moro, Naushahro Feroze and Town Committee Mithiani, Padidan,	<u>25,000,000</u>		<u>50,000,000</u>
A12470	Others	25,000,000		50,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0129			
KQ20230825	Water supply line with all equipments and drain / Nallah sewerage line at Sharpao, Muslimabad, Muzaffarabad Malir	<u>45,000,000</u>	<u>45,000,000</u>	<u>90,000,000</u>
A12470	Others	45,000,000	45,000,000	90,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0130			
KQ20230826	Water supply line with all equipments and sewerage line at Majeed Colony Malir	<u>30,000,000</u>		<u>60,000,000</u>
A12470	Others	30,000,000		60,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0131			
KQ20230827	Water supply line with all equipment and sewerage line, Drain / Nallah at Cattle Colony Malir	<u>25,000,000</u>		<u>50,000,000</u>
A12470	Others	25,000,000		50,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0132			
KQ20230828	Water supply line, sewerage pipe line, paver block, drain / Nallah and culvert at Chashma Goth and Rehri Goth Malir	<u>30,000,000</u>	<u>7,500,000</u>	<u>52,367,000</u>
A12470	Others	30,000,000	7,500,000	52,367,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0133			
KQ20230829	Water supply line, sewerage pipe line, drain / nallah, paver block and road at Sharpao, Muslimabad, Muzaffarabad, Ibrahim Hyderi & Ali Akbar Shah Malir	<u>45,000,000</u>	<u>11,250,000</u>	<u>78,706,000</u>
A12470	Others	45,000,000	11,250,000	78,706,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0134			
KQ20230830	Construction / Reconstruction of roads, CC Paver along with sewerage, water supply at TMC Malir	<u>25,000,000</u>	<u>6,250,000</u>	<u>43,693,000</u>
A12470	Others	25,000,000	6,250,000	43,693,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0135			
KQ20230831	Construction of Road, Paver Blocks, Sewerage & Street Lights in UC-Khowkundi, Malir Karachi	<u>50,000,000</u>	<u>12,500,000</u>	<u>87,444,000</u>
A12470	Others	50,000,000	12,500,000	87,444,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0136			
KQ20230832	Construction of Road, Paver Block, Sewerage & Street Lights, in UC-Majeed Colony & khuldabad Malir Karachi	<u>25,000,000</u>	<u>6,250,000</u>	<u>43,635,000</u>
A12470	Others	25,000,000	6,250,000	43,635,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0137			
KQ20230833	Construction of Road, Paver Block, Sewerage & Street Lights, in UC-Cattle Colony, Malir Karachi	<u>25,000,000</u>	<u>6,250,000</u>	<u>43,664,000</u>
A12470	Others	25,000,000	6,250,000	43,664,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0138			
KQ20230834	Construction of Road, Paver Block, Sewerage, in UC-Shah Latif, Malir Karachi	<u>25,000,000</u>	<u>6,250,000</u>	<u>43,705,000</u>
A12470	Others	25,000,000	6,250,000	43,705,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0139			
KQ20230835	Construction / Rehabilitation of roads providing paver blocks and C.C flooring, providing and laying of water supply and sewerage system etc at different places of UC -6 TMC Maripu	<u>24,925,000</u>		<u>49,850,000</u>
A12470	Others	24,925,000		49,850,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0140			
KQ20230836	Construction / Rehabilitation of roads, providing paver blocks and C.C flooring providing and laying of water supply and sewerage system at different places of UC-7 and 8 TMC Marip	<u>24,950,000</u>		<u>49,900,000</u>
A12470	Others	24,950,000		49,900,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0141			
KQ20230837	Construction / Rehabilitation of roads, providing paver blocks and C.C flooring providing and laying of water supply and sewerage system at different places of UC-9 TMC Maripur	<u>24,950,000</u>		<u>49,900,000</u>
A12470	Others	24,950,000		49,900,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0142			
KQ20230838	Construction / Rehabilitation of roads, providing paver blocks and C.C flooring providing and laying of water supply and sewerage system at different places of UC-10 TMC Maripur	<u>24,950,000</u>		<u>49,900,000</u>
A12470	Others	24,950,000		49,900,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0143			
KQ20230839	Construction / Improvement of Roads, Sewerage System, Paver Blocks & Water Supply in Old Golimar UC 06 & UC 07, District Keamari, Karachi.	<u>25,000,000</u>		<u>50,000,000</u>
A12470	Others	25,000,000		50,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0144			
KQ20230840	Improvement of Sewerage System, Carpeting of roads, Paver Blocks & Installation of water Supply at Surrounding Areas of Shershah, District Keamari, Karachi	<u>12,500,000</u>		<u>25,000,000</u>
A12470	Others	12,500,000		25,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0145			
KQ20230841	Rehabilitation of Roads, Installation of Sewerage / Drainage System & Water Supply, Paver Streets at surrounding areas of Jahanabad, District Keamari, Karachi.	<u>12,500,000</u>		<u>25,000,000</u>
A12470	Others	12,500,000		25,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0147			
KQ20230843	Rehabilitation of Road Paver Blocks in Deferent Ucs of District Kemari Karachi	<u>25,000,000</u>		<u>50,000,000</u>
A12470	Others	25,000,000		50,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0148			
KQ20230844	Rehabilitation / Improvement of different streets road including water line, Sewerage Nala line, CC flooring and Paver Works at UC-1 & 2, District Keamari Karachi.	<u>25,000,000</u>		<u>50,000,000</u>
A12470	Others	25,000,000		50,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0149			
KQ20230845	Rehabilitation / Improvement of different streets road including water line Sewerage Nala Line CC Flooring and Paver Works at UC 2 & 3, District Keamari Karachi	<u>25,000,000</u>		<u>50,000,000</u>
A12470	Others	25,000,000		50,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0150			
KQ20230846	Rehabilitation / Improvement of different streets road including water line Sewerage Nala Line CC Flooring and Paver Works at UC 4 & 5 & 6 & 7 & 8, District Keamari	<u>25,000,000</u>		<u>50,000,000</u>
A12470	Others	25,000,000		50,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0151			
KQ20230847	Rehabilitation / Improvement of different streets road including water line Sewerage Nala Line CC Flooring and Paver Works at UC 9 & 10 & 11 & 12 & 13, District Keamari	<u>25,000,000</u>		<u>50,000,000</u>
A12470	Others	25,000,000		50,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0152			
KQ20230848	Rehabilitation / Improvement of different streets road including water line Sewerage Nala Line CC Flooring and Paver Works at Pathan Colony, Metrovill, Site and New	<u>25,000,000</u>		<u>50,000,000</u>
A12470	Others	25,000,000		50,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0153			
KQ20230849	Road Carpet and Paver Block in Baldia Town UC-12	<u>25,000,000</u>		<u>50,000,000</u>
A12470	Others	25,000,000		50,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0154			
KQ20230850	Road Carpet and Paver Block in Gapopat	<u>20,000,000</u>		<u>40,000,000</u>
A12470	Others	20,000,000		40,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0155			
KQ20230851	Road Carpet and Paver Block at Lal Bakhar-Budni Goth and	<u>25,000,000</u>		<u>50,000,000</u>
A12470	Musharaf Colony	25,000,000		50,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0156			
KQ20230852	Road Carpet and Paver Block Maripur and Muhammadi Colony	<u>37,500,000</u>		<u>75,000,000</u>
A12470	Others	37,500,000		75,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0158			
KQ20230854	Upgradation of sewerage system and drainage system in	<u>25,000,000</u>		<u>50,000,000</u>
A12470	Several toths of Uc-12, TMc Manghopir, Gulshan-e-Maymar and			
	surrounding areas Karachi	25,000,000		50,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0159			
KQ20230855	Road Carpet & Paver Block in Moach Goth UC 1 & UC4	<u>15,000,000</u>		<u>30,000,000</u>
A12470	Others	15,000,000		30,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0160			
KQ20230856	Sewerage Line at Yousuf Goth	<u>15,000,000</u>		<u>30,000,000</u>
A12470	Others	15,000,000		30,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0161			
KQ20230857	Improvement of roads Footpath and sewerage system in different streets of Dawood Society and connecting roads near PTV station Karachi	<u>50,000,000</u>	<u>12,500,000</u>	<u>87,380,000</u>
A12470	Others	50,000,000	12,500,000	87,380,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0163			
KQ20230859	Improvement / Rehabilitation of Different roads and Laying of paver blocks along with Sewerage system in Christian / Minority areas in District Central	<u>12,500,000</u>	<u>3,125,000</u>	<u>21,835,000</u>
A12470	Others	12,500,000	3,125,000	21,835,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0164			
KQ20230860	Improvement / Rehabilitation of Different roads and Laying of paver blocks along with Sewerage system in Christian / Minority areas in Karachi East	<u>25,000,000</u>	<u>6,250,000</u>	<u>43,749,000</u>
A12470	Others	25,000,000	6,250,000	43,749,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0165			
KQ20230861	Construction of metaled road and tuff paver tile in internal and surrounding areas of Sohrab Goth, Lassi Goth, Machar Colony, Junejo Colony and Gareebabad District East	<u>20,000,000</u>	<u>5,000,000</u>	<u>34,986,000</u>
A12470	Others	20,000,000	5,000,000	34,986,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0166			
KQ20230862	Construction of metaled road and tuff paver tile in internal and surrounding areas of UC-1 Sohrab Goth Town, Jangabad, Seven Star and Ganna Mandi District East, Karachi.	<u>15,000,000</u>	<u>3,750,000</u>	<u>26,235,000</u>
A12470	Others	15,000,000	3,750,000	26,235,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0167			
KQ20230863	Construction of metaled road and tuff paver tile in internal and surrounding areas of UC-1, 2, 4 & 6 Safora Town and UC-12 Abbas Town, District East Karachi	<u>15,000,000</u>		<u>29,962,000</u>
A12470	Others	15,000,000		29,962,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0168			
KQ20230864	Change of Water Lines dia 8 6 4 & Laying of Paver Blocks in Street of UC-6, Akhter colony, Chanesar Town	<u>25,000,000</u>		<u>50,000,000</u>
A12470	Others	25,000,000		50,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0169			
KQ20230865	Change of Sewerage Lines dia 12 9 8 laying of Paver Blocks in streets of Mehmoodabad 1 to 30, UC-8, Chanesar goth, Chanesar Town	<u>37,500,000</u>		<u>75,000,000</u>
A12470	Others	37,500,000		75,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0170			
KQ20230866	Laying of Paver Blocks in Street of UC-7 Azam Basti	<u>20,000,000</u>		<u>40,000,000</u>
A12470	Others	20,000,000		40,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0171			
KQ20230867	Laying of Paver Blocks & Sewerage line of Seteets of UC-4, Manzoor Colony	<u>25,000,000</u>	<u>25,000,000</u>	<u>25,000,000</u>
A12470	Others	25,000,000	25,000,000	25,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0172			
KQ20230868	Change of sewerage Lines dia 12 9 & Laying of Paver Blocks in Streets of UC-5, Chanesar Town	<u>17,500,000</u>		<u>35,000,000</u>
A12470	Others	17,500,000		35,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0173			
KQ20230869	Improvement of Roads, Paving Street and Sewerage system in different street and surrounding areas of Khamiso Goth Karachi	<u>50,000,000</u>	<u>12,500,000</u>	<u>87,430,000</u>
A12470	Others	50,000,000	12,500,000	87,430,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0174			
KQ20230870	Rehabilitation / Improvement of roads, watersupply, sewerage, storm water drainage, electrical works in Liaquat zone	<u>25,000,000</u>	<u>6,250,000</u>	<u>43,702,000</u>
A12470	Others	25,000,000	6,250,000	43,702,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0175			
KQ20230871	Rehabilitation / Improvement of roads, watersupply, sewerage, storm water drainage, electrical works in Nizambabad zone	<u>25,000,000</u>	<u>6,250,000</u>	<u>43,712,000</u>
A12470	Others	25,000,000	6,250,000	43,712,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0176			
KQ20230872	Rehabilitation / Improvement of roads, watersupply, sewerage, storm water drainage, electrical works in North Nazimabad zone	<u>25,000,000</u>	<u>6,250,000</u>	<u>43,704,000</u>
A12470	Others	25,000,000	6,250,000	43,704,000

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0177			
KQ20230873	Rehabilitation / Improvement of roads, watersupply, sewerage, storm water drainage, electrical works in Gulberg zone	<u>25,000,000</u>	<u>6,250,000</u>	<u>43,720,000</u>
A12470	Others	25,000,000	6,250,000	43,720,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0178			
KQ20230874	Rehabilitation / Improvement of roads, watersupply, sewerage, storm water drainage, electrical works in New Karachi zone	<u>25,000,000</u>	<u>6,250,000</u>	<u>43,727,000</u>
A12470	Others	25,000,000	6,250,000	43,727,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0180			
KK23242170	Tough Tile Paver Road Ward No. 01 to 16, MC Kandhkot, Phase-II			<u>43,736,000</u>
A12470	Others			43,736,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0182			
SY23242171	Repair, Maintenance, Construction of Road and Paver Block in jurisdiction of District Council Sukkur			<u>398,000,000</u>
A12470	Others			398,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	PHEWS-PP-22-1109			
SK22232172	Replacement of pumping machinery at water works (Phase-IV) including improvement & Extension of distribution network of Sukkur water supply system Taluka Sukkur &			<u>75,900,000</u>
A12470	Others			75,900,000

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WATER SUPPLY & SANITATION (LOCAL GOVT)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	PHEWS-PP-22-1110			
SK22232173	Installation of R.O / U.F Plants at Village Arain, Abad, Miandad Khoso, Arif Shaikh & Gharibabad, Taluka & District Sukkur			<u>23,971,000</u>
A12470	Others			23,971,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	PHEWS-PP-23-0029			
SK23242174	Up-Grading / Rehabilitation of existing water system of Sukkur City			<u>299,360,000</u>
A12470	Others			299,360,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	PHEDR-PP-22-1167			
SK22232175	Providing Paver Block and Construction of Drains at Pepsi Chowk & Surrounding and Shaikh Mohalla, Qureshi Goth, Taluka Sukkur New, District Sukkur			<u>75,000,000</u>
A12470	Others			75,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	PHEDR-PP-22-1176			
SK22232176	Providing Paver Block and Rehabilitation of Disposal Pumping Stations of Sukkur City, Taluka & District Sukkur			<u>33,683,000</u>
A12470	Others			33,683,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	PHEDR-PP-23-0086			
SK23242177	Rehabilitation and upgradation of Mirani and Azizabad Disposal and Paver Block of various areas of Sukkur-IV.			<u>140,000,000</u>
A12470	Others			140,000,000

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WATER SUPPLY & SANITATION (LOCAL GOVT)

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDMA-FP-21-0898			
KQ20230708	Construction of public Toilets & Handwashing Station with nature based in major and secondary cities of Sindh.	<u>160,000,000</u>	<u>160,000,000</u>	<u>50,000,000</u>
A12470	Others	160,000,000	160,000,000	50,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0022			
KQ20230720	Construction of Underground Water Tank of 2 Lac Gallons including 12 dia (12 kms) to provide water facility to the Education City and adjoining areas near link road, Deh Geroji	<u>64,000,000</u>	<u>64,000,000</u>	<u>64,000,000</u>
A12470	Others	64,000,000	64,000,000	64,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0027			
BI20230724	Improvement & Extension of Urban Water Supply Scheme Talhar Taluka Talhar	<u>55,750,000</u>	<u>55,750,000</u>	<u>111,500,000</u>
A12470	Others	55,750,000	55,750,000	111,500,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0067			
SL20230764	Provision of paver blocks and CC Flooring of roads in UC Muradpur, UC Jaar, UC Keenjhar and Construction of siphon and bridge in UC Mirzo Laghari, District	<u>13,750,000</u>		<u>27,500,000</u>
A12470	Others	13,750,000		27,500,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0068			
SL20230765	Provision of paver block and CC flooring of roads and construction / Rehabilitation of Imam Bargah at UC Jaar and Construction of Mandar in Sujwal Town, District Sujawal	<u>22,500,000</u>		<u>45,000,000</u>
A12470	Others	22,500,000		45,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0069			
SL20230766	Drainage and Beautification of Sujawal Town, District Sujawal	<u>13,750,000</u>		<u>27,500,000</u>
A12470	Others	13,750,000		27,500,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0092			
SQ20230788	Construction / Providing of Paver Block/Road in UC Chatto magsi, UC-Dakhan, Madeji Town	<u>55,000,000</u>	<u>55,000,000</u>	<u>110,000,000</u>
A12470	Others	55,000,000	55,000,000	110,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0146			
KQ20230842	Construction of Nala, Sewerage Line, in Defferent Ucs of Keanari	<u>25,000,000</u>		<u>50,000,000</u>
A12470	Others	25,000,000		50,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0157			
KQ20230853	Rehabilitation & upgradation of water lines 24-28-12-10-08-06-04 inches MS Pipe for improvement of water supply in Yousif Goth, Abdul Raheem Goth, Siddique Goth, Nasri Goth	<u>12,500,000</u>		<u>25,000,000</u>
A12470	Others	12,500,000		25,000,000
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0162			
KQ20230858	Improvement / Rehabilitation of different roads and Lyaing of paver blocks along with Sewerage system in Christian/Minority areas in District West	<u>12,500,000</u>		<u>25,000,000</u>
A12470	Others	12,500,000		25,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	PHEDR-PP-23-0087			
SK23242188	Up-Grading of Jail Garden, Waspur and Bakhar Disposal works Taluka Sukkur City District Sukkur			<u>56,000,000</u>
A12470	Others			56,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-24-0001			
KQ24252189	Karachi Water & Sewerage Services Improvement Project (KWSSIP) Phase-II.			<u>150,000,000</u>
A12470	Others			150,000,000
KQ5140	M.D. KARACHI WATER & SEWERAGE BOARD			
ADP No :	LGDWS-PP-21-0609			
KQ21221706	Construction of Water Supply scheme and Under Ground Tanks	<u>24,872,000</u>	<u>24,872,000</u>	
A12370	Others	24,872,000	24,872,000	
HB5130	LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDWS-PP-21-0737			
MP21221656	Providing & laying of Paver Block Roads in U.C. # 02, 03 (1.54 km) & Construction of Road in U.C. Ol	<u>32,299,000</u>	<u>32,299,000</u>	
A12470	Others	32,299,000	32,299,000	
HB5130	LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDWS-PP-22-0674			
HB20221805	Providing & Laying Water Supply / Drainage System at Taluka Rural Hyderabad & Taluka Qasimaad District Hyderabad	<u>46,875,000</u>	<u>93,811,750</u>	
A12470	Others	46,875,000	93,811,750	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDWS-PP-22-0821			
SL20220744	Construction of Road 03km link Road from Jarha Stop to Village Fateh Khan Sohu UC-Kamaro Taluka Bathoro. Construction of CC Paver Block in different Villages of UC-Kamaro Taluka Mirpur Bathoro District Sujawal	<u>34,925,000</u>	<u>184,465,000</u>	
A12470	Others	34,925,000	184,465,000	
 KQ5137	 D.G/PD LYARI DEVELOPMENT AUTHORITY			
ADP No :	LGDWS-PP-22-0816			
KQ20221844	Sewerage Line (12 , 24 & 36), & Construction of Nalla , Mowach Goth, Gulshan-e-Benazir 500 Quarter, Budhani Goth, Tikkri Village, Dilfulabad, Sher Muhammad Village,	<u>42,667,000</u>	<u>84,473,000</u>	
A12470	Others	42,667,000	84,473,000	
 HB5089	 MANAGING DIRECTOR (WASA) HYDERABAD			
ADP No :	LGDWS-PP-21-0731			
HB21229031	P/L/J & Testing of 4, 6, 8 & 12 dia P.E /PVC Water Supply lines at Different Areas of Hyderabad	<u>48,654,000</u>	<u>48,654,000</u>	
A12470	Others	48,654,000	48,654,000	
 JO5027	 DEPUTY COMMISSIONER, JAMSHORO			
ADP No :	LGDWS-PP-22-1911			
JO17188728	Urban Water supply scheme Sehwan improvement & Extension (Phase-II) Balance work of Filtration Plant, Taluka Sehwan, District Jamshoro	<u>49,721,000</u>	<u>49,721,000</u>	
A12470	Others	49,721,000	49,721,000	
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDWS-PP-22-0675			
HB20221806	Construction / Improvement of CC Paving Block & CC Block at Taluka Rural Hyderabad & Taluka Qasimabad District Hyderabad	<u>70,312,000</u>	<u>140,719,000</u>	
A12470	Others	70,312,000	140,719,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDWS-PP-21-0730			
HB21229006	Construction of CC Block for Various Streets of Taluka Qasimabad & Taluka Rural Hyderabad	<u>138,627,000</u>	<u>138,627,000</u>	
A12470	Others	138,627,000	138,627,000	
 KQ5258	 M.D., KARACHI WATER SEWERAGE BOARD,KAR			
ADP No :	LGDWS-PP-19-0223			
KQ19200721	Up-gradation of old and new pumping stations of Gharo District Thatta	<u>147,368,000</u>	<u>147,368,000</u>	
A12470	Others	147,368,000	147,368,000	
 QS5008	 DEPUTY COMMISSIONER, KAMBER			
ADP No :	LGDWS-PP-21-0748			
QS21228758	Improvement of Link Road with Paver Block from Allah Wala Chowk to Kambar - Shahdadkot road via Sui Gas Office i/c Approaches to Various Streets (2.60 kms) Shahdadkot City	<u>12,375,000</u>	<u>12,375,000</u>	
A12470	Others	12,375,000	12,375,000	
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDWS-PP-23-0010			
HB20225242	Construction of CC Paving Block, CC Block & Drain Nali in UC Bohiki & UC Tando Hyder, Taluka Rural District Hyderabad	<u>37,250,000</u>	<u>149,000,000</u>	
A12470	Others	37,250,000	149,000,000	
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDBD-PP-13-0026			
SB21227096	Construction of Town Committee at Village Punhal Khan Chandio Taluka Sakrand District Shaheed Benazirabad (SDG # 9)	<u>10,306,000</u>	<u>10,306,000</u>	
A12470	Others	10,306,000	10,306,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
HB5130	LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDWS-PP-22-0822			
DD20221846	Construction of CC paving & open surface drain in various villages of PS-63 Taluka Rural Hyderabad	<u>32,812,000</u>	<u>185,598,000</u>	
A12470	Others	32,812,000	185,598,000	
HB5130	LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDWS-PP-23-0006			
HB20225238	Construction of CC Paving Block, CC Block & Drain Nali in UC Musa Khatiyani, UC Sawan Khan Gopang & UC Tando Qaiser, Taluka Rural District Hyderabad	<u>45,250,000</u>	<u>181,000,000</u>	
A12470	Others	45,250,000	181,000,000	
KQ5140	M.D. KARACHI WATER & SEWERAGE BOARD			
ADP No :	LGDWS-PP-19-0236			
KQ19200308	Providing & Laying 400 MM, 315 MM, 200 MM, 160 MM & 110 MM P.E line I/C 15 Dia, 12# Dia, 8 Dia, 6" Dia & 4" Dia Sluice Value I/C 02 NSO, DWT Vertical Turbine Pumps in UC-01 & UC-02 Akhtar Colony, Kashmir Colony Defence views Phase-I & II Adjoining	<u>142,783,000</u>	<u>142,783,000</u>	
A12470	Others	142,783,000	142,783,000	
HB5130	LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDWS-PP-22-0770			
HB20228216	Construction of CC Paving Block / CC Block of Internal Sreets Shah Latif Colony, Chandio Colony, Narejo Village, Mehar Colony, Panhwar Village Bhatti Village, Jinnah Colony, Kohisar & Habib Form Allah Bux Brohi Goth Taluka Latifabad District Hyderabad	<u>28,125,000</u>	<u>140,321,000</u>	
A12470	Others	28,125,000	140,321,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDWS-PP-19-0252			
SY19207033	Construction of Cover Drain / Repair of Existing Drain Ward No. 1, 2, 3, 4, 5, 6, 7, 8, 9 & 10, M.C Rohri, District Sukkur	<u>45,203,000</u>	<u>45,203,000</u>	
A12470	Others	45,203,000	45,203,000	
 KQ6059	 PROJECT DIRECTORATE OF LOCAL GOVERNMENT			
ADP No :	LGDWS-PP-21-0728			
KQ21227047	Rehabilitation / Improvement of Road / Sewerage line & Water system in the area of PS-127, 128.	<u>84,939,000</u>	<u>84,939,000</u>	
A12470	Others	84,939,000	84,939,000	
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDWS-PP-19-0261			
SY19207042	Construction of Paving Block, CC Drains and Water Supply for various Streets and Villages of UC Arrore, District Sukkur	<u>65,600,000</u>	<u>65,600,000</u>	
A12470	Others	65,600,000	65,600,000	
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDWS-PP-20-0067			
MP16178607	Phase-I of 25 years Sewerage/Drainage Master Plan of Mirpurkhas	<u>4,432,000</u>		
A12470	Others	4,432,000		
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-22-0770			
HB20220692	Construction of CC Paving Block / CC Block of Internal Streets Shah Latif Colony, Chandio Colony, Narejo Village, Mehar Colony, Panhwar Village Bhatti Village, Jinnah Colony, Kohisar & Habib Form Allah Bux Brohi Goth Taluka Latifabad District Hyderabad	<u>9,374,000</u>		
A12470	Others	9,374,000		

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6059	PROJECT DIRECTORATE OF LOCAL GOVERNMENT			
ADP No :	LGDWS-PP-21-0655			
KQ21221327	Improvement of water supply line, Installation of sewerage line, paver block and road carpeting in UC-17, UC-27 & UC-28	<u>61,099,000</u>	<u>61,099,000</u>	
A12470	Others	61,099,000	61,099,000	
HB5089	MANAGING DIRECTOR (WASA) HYDERABAD			
ADP No :	LGDWS-PP-22-0646			
HB17180479	Rehabilitaiton of Northern Sewage Treatment Plant (SDG # 6)	<u>15,450,000</u>	<u>15,450,000</u>	
A12470	Others	15,450,000	15,450,000	
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-13-0025			
SB21226883	Providing Water Supply & Drainage schemes at various places of District SBA (SDG # 6)	<u>25,002,000</u>	<u>25,002,000</u>	
A12470	Others	25,002,000	25,002,000	
HB5130	LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDWS-PP-23-0008			
HB20225240	Construction of CC Paving, CC Block & Drain Nali in UC Seri, UC Tando Fazal, UC Halepota & Town Committee Tando Jam, Taluka Rural District Hyderabad	<u>44,750,000</u>	<u>179,000,000</u>	
A12470	Others	44,750,000	179,000,000	
HB5130	LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDWS-PP-22-0775			
HB20221662	CC / Paver & open drain in various UCs of Ward 1, Ward 2, Ward 3 & Ward 4 of Taluka City Hyderabad	<u>38,916,000</u>	<u>62,519,000</u>	
A12470	Others	38,916,000	62,519,000	
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-17-0178			
SK21226898	Improvement of Drainage System of Sukkur City (Revised)	<u>92,675,000</u>	<u>92,675,000</u>	
A12470	Others	92,675,000	92,675,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5258	 M.D., KARACHI WATER SEWERAGE BOARD,KAR			
ADP No :	LGDWS-PP-17-0157			
KQ17189218	Providing of 10 Nos. Suction Machines and 10 Nos. High Pressure Jetting Machines including Up-gradation of existing machines for improvement of Sewer work in different Districts of Karachi (SDG # 6)	<u>51,250,000</u>	<u>51,250,000</u>	
A12470	Others	51,250,000	51,250,000	
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDWS-PP-23-0007			
HB20225239	Construction of CC Paving Block, CC Block & Drain Nali in UC Chukhi, UC Moolan & UC Almani, Taluka Rural District Hyderabad	<u>44,725,000</u>	<u>178,900,000</u>	
A12470	Others	44,725,000	178,900,000	
 KK5007	 DEPUTY COMMISSIONER, KASHMORE			
ADP No :	LGDWS-PP-23-0179			
KK20230875	Tough Tile Paver Road Ward No. 01 to 16, MC Kandhkot, Phase-II		<u>6,250,000</u>	
A12470	Others		6,250,000	
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-22-0649			
KQ21227099	Construction of New 100 MGD Pump House (Equipped with M&E Pumping Machineries) at Dhabeji (Revised) (SDG # 6)	<u>168,968,000</u>	<u>84,484,000</u>	
A12470	Others	168,968,000	84,484,000	
 KQ6059	 PROJECT DIRECTORATE OF LOCAL GOVERNMENT			
ADP No :	LGDWS-PP-21-0724			
KQ21229162	Rehabilitation / Improvement of Road / Sewerage Line & Water System in the area of PS-123, 124,	<u>96,805,000</u>	<u>96,805,000</u>	
A12470	Others	96,805,000	96,805,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6059	PROJECT DIRECTORATE OF LOCAL GOVERNMENT			
ADP No :	LGDWS-PP-21-0667			
KQ21227835	Water supply line, Sewerage line, Paver Block in UC-6 & UC-7 Golimar, Karachi	<u>146,635,000</u>	<u>146,635,000</u>	
A12470	Others	146,635,000	146,635,000	
HB5130	LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDWS-PP-23-0005			
HB20225237	Construction of CC Paving Block, CC Block & Drain Nali in UC Dhamachani & UC Narejani & UC Mori, Taluka Rural District Hyderabad	<u>37,500,000</u>	<u>150,000,000</u>	
A12470	Others	37,500,000	150,000,000	
HB5089	MANAGING DIRECTOR (WASA) HYDERABAD			
ADP No :	LGDWS-PP-22-0647			
HB17188467	P/L/J testing of 60 Dia PE Pipe Water Supply Raising Main From Cananl Intake Pumping Station to Pre-Settlement Lagoons i/c Interconnection and Allied Works, Hyderabad (SDG#6)	<u>21,119,000</u>	<u>21,119,000</u>	
A12470	Others	21,119,000	21,119,000	
HB5130	LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDWS-PP-23-0009			
HB20225243	Construction of CC Paving Block, CC Block & Drain Nali in Tando Alam Mari, UC Sanhwar & UC Behram, Taluka Rural District Hyderabad	<u>37,500,000</u>	<u>150,000,000</u>	
A12470	Others	37,500,000	150,000,000	
KQ6059	PROJECT DIRECTORATE OF LOCAL GOVERNMENT			
ADP No :	LGDWS-PP-21-0707			
KQ21221318	Improvement of water supply and installation of Sewerage line and Paver Block in UC-33 & 34 Baldia T	<u>60,550,000</u>	<u>60,550,000</u>	
A12470	Others	60,550,000	60,550,000	

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LOCAL GOVERNMENT

(Capital)

LOCAL GOVERNMENT & HTP

WATER SUPPLY & SANITATION (LOCAL GOVT)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-21-0728			
KQ21221426	Rehabilitation Improvement of Road Sewerage line & Water system in the area of PS-127, 128.	<u>65,061,000</u>	<u>65,061,000</u>	
A12470	Others	65,061,000	65,061,000	
HB5089	MANAGING DIRECTOR (WASA) HYDERABAD			
ADP No :	LGDWS-PP-21-0732			
HB21227056	Rehabilitation of Mir Khan Drainage Pumping Station and Providing of Nullah / Sewer Line from SRC to Bostan House Unit No. 12,Taluka Latifabad Hyderabad	<u>99,948,000</u>	<u>99,948,000</u>	
A12470	Others	99,948,000	99,948,000	
KQ5258	M.D., KARACHI WATER SEWERAGE BOARD,KAR			
ADP No :	LGDWS-PP-19-0221			
KQ19200720	Up-gradation of NEK (P&F) K-II & K-III Pumping Station and Filter Plant District Malir	<u>368,380,000</u>	<u>368,380,000</u>	
A12470	Others	368,380,000	368,380,000	
JO5027	DEPUTY COMMISSIONER, JAMSHORO			
ADP No :	LGDWS-PP-22-1912			
JO17188727	Construction of RCC Nallah including paver Block and replacement of P.E Pipe lines in the route of RCC Nallah for Sehwan Town, District Jamshoro	<u>38,335,000</u>	<u>38,335,000</u>	
A12470	Others	38,335,000	38,335,000	
KQ6059	PROJECT DIRECTORATE OF LOCAL GOVERNMENT			
ADP No :	LGDWS-PP-21-0630			
KQ21227810	Road Carpeting, C.C Flooring Sewerage line, Manzoor Colony-II (UC-06) KQ21220796	<u>27,706,000</u>	<u>27,706,000</u>	
A12470	Others	27,706,000	27,706,000	

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LOCAL GOVERNMENT

(Capital)

LOCAL GOVERNMENT & HTP

WATER SUPPLY & SANITATION (LOCAL GOVT)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDWS-PP-19-0254			
SY19207035	Construction of CC Paver, Drain various Wards of Town Committee Bagrani & CC Paver and Drain Bedil Bekas Tunnel to via Bedil Bekas Dargha to Beri Chowk, M.C Rohri, District Sukkur	<u>33,752,000</u>	<u>33,752,000</u>	
A12470	Others	33,752,000	33,752,000	
 KK5007	 DEPUTY COMMISSIONER, KASHMORE			
ADP No :	LGDWS-PP-12-0038			
KK15161948	Construction of (55 Nos) Tough Tiles / Paver roads and drainage schemes in District Kashmore	<u>26,937,000</u>	<u>26,937,000</u>	
A12470	Others	26,937,000	26,937,000	
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDWS-PP-19-0262			
SY19207043	Construction of Paving Block, CC Drains and Water Supply for various Streets and Villages of UC Trimoonh, District Sukkur	<u>141,950,000</u>	<u>141,950,000</u>	
A12470	Others	141,950,000	141,950,000	
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDWS-PP-19-0263			
SY19207044	Construction of Paving Block and CC Drains for various Streets and Villages of UC Kotri, District Sukkur	<u>33,100,000</u>	<u>33,100,000</u>	
A12470	Others	33,100,000	33,100,000	
 KQ5029	 SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-FP-20-0069			
KQ21226911	Environmental, Social Safeguards and Design Studies to prepare Sub-Projects of SOP-II of KWSSIP (KW&SB) Phase-II through AIIB (Total Cost Rs. 661.760 Million) (US\$ 4.136 M)	<u>1,000</u>		
A12470	Others	1,000		

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LOCAL GOVERNMENT

(Capital)

LOCAL GOVERNMENT & HTP

WATER SUPPLY & SANITATION (LOCAL GOVT)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX5017	 DEPUTY COMMISSIONER, KHAIRPUR			
ADP No :	LGDWS-PP-21-0771			
KX21221659	Providing & Laying of Paver Block from Ferdous Masjid, Mill Colony, Jinnah Colony, Madina Colony Road to Technical University Road via Food Goodown including Various Streets of Khannan Shah Muhallah, Mangi Muhallah, Nizamani Muhallah	<u>97,446,000</u>	<u>97,446,000</u>	
A12470	Others	97,446,000	97,446,000	
 KX5017	 DEPUTY COMMISSIONER, KHAIRPUR			
ADP No :	LGDWS-PP-21-0770			
KX21221658	Providing & Laying of Paver Block in Various Links of Muhallah Osta Gahi, Muhallah Dabar, Muhallah Shaikh and Internal Streets of Muhallah Bhurgari upto Bhurgari Regular Khairpur including Masonery Structure (340426 Sft) Taluka Khairpur	<u>77,165,000</u>	<u>77,165,000</u>	
A12470	Others	77,165,000	77,165,000	
 HB5130	 LOCAL GOVERNMENT DEPARTMENT			
ADP No :	LGDWS-PP-21-0736			
MP21221655	P L J of Paver Block Roads of U-C #04, 05, 06, 08 Mirpurkhas Length. 6.12 KMs	<u>69,914,000</u>	<u>69,914,000</u>	
A12470	Others	69,914,000	69,914,000	
 QS5008	 DEPUTY COMMISSIONER, KAMBER			
ADP No :	LGDWS-PP-22-0650			
QS15163295	Rehabilitation of drainage works & construction of new CC flooring in village Ber Sharif, Taluka Kamber	<u>6,628,000</u>	<u>6,628,000</u>	
A12470	Others	6,628,000	6,628,000	

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LOCAL GOVERNMENT

(Capital)

LOCAL GOVERNMENT & HTP

WATER SUPPLY & SANITATION (LOCAL GOVT)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6059	PROJECT DIRECTORATE OF LOCAL GOVERNMENT			
ADP No :	LGDWS-PP-21-0611			
KQ21221709	Construction & Rehabilitation of Main / Internal Roads. Providing Sewerage line of 12 and 18 dia RCC Pipe, Water line of 4" dia PE Pipe and Installation of Paver Blocks / CC flooring & Street lighting in Bukkhar Goth, Sikander Goth, Abbas town, Abd	<u>70,418,000</u>	<u>70,418,000</u>	
A12470	Others	70,418,000	70,418,000	
Total Sub Sector WATER SUPPLY & SANITATION (LOCAL GOVT)		25,511,368,000	20,876,668,500	31,339,251,000
TOTAL SECTOR LOCAL GOVERNMENT & HTP		60,125,174,000	45,321,898,000	71,993,479,000

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LOCAL GOVERNMENT

(Capital)

MEGA PROJECTS FOR KARACHI CITY

MEGA PROJECTS FOR KARACHI CITY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDMS-PP-21-0913			
KQ21227318	Construction of Civic Centre at Mula Fazal Auditorum Hall Chawkiwara Road Lyari	<u>253,155,000</u>		<u>1,000</u>
A12470	Others	253,155,000		1,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDMS-PP-21-0905			
KQ21227310	Rehabilitation & Widening of Road from Razakabad to Sheedi Goth Power House,	<u>73,653,000</u>	<u>73,653,000</u>	<u>75,095,000</u>
A12470	Others	73,653,000	73,653,000	75,095,000
KQ6059	PROJECT DIRECTORATE OF LOCAL GOVERNMENT			
ADP No :	LGDMS-PP-21-0905			
KQ21221669	Rehabilitation & Widening of Road from Razakabad to Sheedi Goth Power House,	<u>24,551,000</u>	<u>24,551,000</u>	
A12470	Others	24,551,000	24,551,000	
KQ6059	PROJECT DIRECTORATE OF LOCAL GOVERNMENT			
ADP No :	LGDMS-PP-21-0906			
KQ21221740	Improvement / Rehabilitation of Internal Roads/ Streets in Surrounding Areas of Dr. Ruth Pfau Civil Hospital, Karachi	<u>73,149,000</u>	<u>73,149,000</u>	<u>1,000</u>
A12470	Others	73,149,000	73,149,000	1,000
KQ6059	PROJECT DIRECTORATE OF LOCAL GOVERNMENT			
ADP No :	LGDMS-PP-21-0912			
KQ21227837	Construction of Allama Iqbal park at F.B. Area, Karachi	<u>250,000,000</u>	<u>126,340,000</u>	<u>1,000</u>
A12470	Others	250,000,000	126,340,000	1,000
KQ6059	PROJECT DIRECTORATE OF LOCAL GOVERNMENT			
ADP No :	LGDMS-PP-22-0989			
KQ20220010	Repair / Rehabilitation of Storm Water Drain in Karachi Phase-II	<u>874,967,000</u>	<u>874,967,000</u>	<u>125,000</u>
A12470	Others	874,967,000	874,967,000	125,000

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LOCAL GOVERNMENT

(Capital)

MEGA PROJECTS FOR KARACHI CITY

MEGA PROJECTS FOR KARACHI CITY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6059	PROJECT DIRECTORATE OF LOCAL GOVERNMENT			
ADP No :	LGDMS-PP-22-0990			
KQ20220899	Rehabilitation of Nehar-e-Khayam including Diversion of Sewerage Water (District South)	<u>124,998,000</u>	<u>93,748,000</u>	<u>81,248,000</u>
A12470	Others	124,998,000	93,748,000	81,248,000
KQ6059	PROJECT DIRECTORATE OF LOCAL GOVERNMENT			
ADP No :	LGDMS-PP-22-0991			
KQ20220900	Construction of Dual Carriageway road from Nasir Brohi Hotel to Mubarak Village & Adjacent societies Karachi District Keamari	<u>220,425,000</u>	<u>220,425,000</u>	<u>44,085,000</u>
A12470	Others	220,425,000	220,425,000	44,085,000
KQ6059	PROJECT DIRECTORATE OF LOCAL GOVERNMENT			
ADP No :	LGDMS-PP-22-0993			
KQ20228241	Construction / Rehabilitation of Main Road / Streets Paver Block in Sachal Goth, District East, Karachi	<u>74,980,000</u>	<u>56,235,000</u>	<u>48,736,000</u>
A12470	Others	74,980,000	56,235,000	48,736,000
KQ6059	PROJECT DIRECTORATE OF LOCAL GOVERNMENT			
ADP No :	LGDMS-PP-22-0994			
KQ20228243	Repair/ Rehabilitation of Existing Drain / Sewerage System Manzoor Colony, District East, Karachi	<u>61,628,000</u>	<u>46,221,000</u>	<u>40,058,000</u>
A12470	Others	61,628,000	46,221,000	40,058,000
KQ6059	PROJECT DIRECTORATE OF LOCAL GOVERNMENT			
ADP No :	LGDMS-PP-22-4159			
KQ20222053	Construction of Korangi Causeway Bridge, Karachi	<u>3,000,000,000</u>	<u>3,000,000,000</u>	<u>1,000,000,000</u>
A12470	Others	3,000,000,000	3,000,000,000	1,000,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-23-0181			
KQ23242959	Construction of Storm Water Drain from M-9 to Thaddo Nalla via Mehran Drain, Karachi			<u>100,000,000</u>

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LOCAL GOVERNMENT

(Capital)

MEGA PROJECTS FOR KARACHI CITY

MEGA PROJECTS FOR KARACHI CITY

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others			100,000,000
KQ6059	PROJECT DIRECTORATE OF LOCAL GOVERNMENT			
ADP No :	LGDMS-PP-21-0907			
KQ21221695	Re-Construction / rehabilitation of Chakiwara Road, Mehrab Khan Essa Road and Tennery Road, Lyari Town (District South) Including SWD System	<u>633,546,000</u>	<u>633,546,000</u>	
A12470	Others	633,546,000	633,546,000	
KQ6059	PROJECT DIRECTORATE OF LOCAL GOVERNMENT			
ADP No :	LGDMS-PP-21-0909			
KQ21229123	Construction of Flyover and Underpass at Johar Chowranghi Intersection	<u>2,179,301,000</u>	<u>2,179,300,000</u>	
A12470	Others	2,179,301,000	2,179,300,000	
KQ6059	PROJECT DIRECTORATE OF LOCAL GOVERNMENT			
ADP No :	LGDMS-PP-21-0901			
KQ21221691	Rehabilitation / Reconstruction of Shahrah-e-Noor Jehan from Abdullah College to Qalandaria Chowk	<u>2,063,906,000</u>	<u>2,063,906,000</u>	
A12470	Others	2,063,906,000	2,063,906,000	
KQ6059	PROJECT DIRECTORATE OF LOCAL GOVERNMENT			
ADP No :	LGDMS-PP-21-0902			
KQ21229058	Reconstruction of Road from Sher Shah Chowk to Mirza Adam Khan Road intersection (District West) inc	<u>553,006,000</u>	<u>553,006,000</u>	
A12470	Others	553,006,000	553,006,000	
KQ6059	PROJECT DIRECTORATE OF LOCAL GOVERNMENT			
ADP No :	LGDRS-PP-21-0876			
KQ21227395	Re-construction of Syed Raees Ahmad Jafri road from Peoples Chowranghi up to Rashid Minhas road	<u>338,430,000</u>	<u>338,430,000</u>	
A12470	Others	338,430,000	338,430,000	

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LOCAL GOVERNMENT

(Capital)

MEGA PROJECTS FOR KARACHI CITY

MEGA PROJECTS FOR KARACHI CITY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6059	PROJECT DIRECTORATE OF LOCAL GOVERNMENT			
ADP No :	LGDMS-PP-21-0903			
KQ21229105	Rehabilitation / Reconstruction of Road from Café Piyala (near Gulberg Chowrangi) to Rashid Minhas road (near UBL Sports Complex)	<u>412,798,000</u>	<u>412,798,000</u>	
A12470	Others	412,798,000	412,798,000	
KQ6059	PROJECT DIRECTORATE OF LOCAL GOVERNMENT			
ADP No :	LGDMS-PP-22-0992			
KQ20228252	Construction of Sport Complex @ Bakhtiari Youth Centre District Central, Karachi	<u>299,850,000</u>	<u>299,850,000</u>	
A12470	Others	299,850,000	299,850,000	
KQ6059	PROJECT DIRECTORATE OF LOCAL GOVERNMENT			
ADP No :	LGDMS-PP-21-0904			
KQ21221667	Reconstruction of Rafiqi Shaheed Road and Kalapul Road from Shahrah-e-Faisal to Main Korangi Road	<u>317,807,000</u>	<u>317,807,000</u>	
A12470	Others	317,807,000	317,807,000	
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDMS-PP-16-0109			
KQ21227305	Repair Maintenance & Rehabilitation of Various Road and Allied Works at SITE Karachi (Revised)	<u>3,882,000</u>	<u>3,882,000</u>	
A12470	Others	3,882,000	3,882,000	
KQ5258	M.D., KARACHI WATER SEWERAGE BOARD,KAR			
ADP No :	LGDMS-PP-21-0911			
KQ21221872	Rehabilitation/Replacment/Improvement of Water Supply and Sewerage System including E&M Inslation of Pumping Station of Each District Karachi (KW&SB)	<u>390,618,000</u>	<u>390,618,000</u>	
A12470	Others	390,618,000	390,618,000	

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LOCAL GOVERNMENT

(Capital)

MEGA PROJECTS FOR KARACHI CITY

MEGA PROJECTS FOR KARACHI CITY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
Total Sub Sector MEGA PROJECTS FOR KARACHI CITY		12,224,650,000	11,782,432,000	1,389,350,000
TOTAL SECTOR MEGA PROJECTS FOR KARACHI CITY		12,224,650,000	11,782,432,000	1,389,350,000

SC12141(141)
HUMAN SETTLEMENT SP.DEV & SOCIAL HOUSING

Rs

Charged:

Voted:

Total:

50,000,000

50,000,000

HUMAN SETTLEMENT, SPATIAL DEVELOPMENT &

HUMAN SETTLEMENT, SPATIAL DEV & SOCIAL H

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
061	HOUSING DEVELOPMENT			
0611	HOUSING DEVELOPMENT			
061101	ADMINISTRATION			
KQ5063	SECRETARY			
ADP No :	HSDHS-PP-23-0001			
SB20230625	Rehabilitation / Providing and Laying C.C Drain, C.C Flooring, at Katchi Abadi Waris Colony, Sakrand	<u>8,553,000</u>	<u>2,138,000</u>	<u>25,000,000</u>
A12470	Others	8,553,000	2,138,000	25,000,000
KQ5063	SECRETARY			
ADP No :	HSDHS-PP-23-0002			
KQ20230626	Rehabilitation / Providing and Laying Sewerage Line,C.C Flooring, Paver Block at Katchi Abadi Tekri & Grax Mauripur Colony, Distt. West Karachi	<u>8,553,000</u>	<u>2,139,000</u>	<u>25,000,000</u>
A12470	Others	8,553,000	2,139,000	25,000,000
KQ5063	SECRETARY			
ADP No :	HSDKA-PP-21-0477			
UT21220274	Upgradation plan of CC Drain & CC Flooring at Katchi Abadi Chandi Ram Colony, Umerkot	<u>24,990,000</u>	<u>24,990,000</u>	
A12470	Others	24,990,000	24,990,000	
KQ5063	SECRETARY			
ADP No :	HSDKA-PP-21-0476			
KQ21220278	Rehabilitation Providing and Laying Sewerage Line, Paver Blocks at Katchi Abadi Noorani Basti, Bilal	<u>26,904,000</u>	<u>26,901,000</u>	
A12470	Others	26,904,000	26,901,000	

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HUMAN SETTLEMENT SP.DEV & SOCIAL HOUSING

(Capital)

HUMAN SETTLEMENT, SPATIAL DEVELOPMENT &				
HUMAN SETTLEMENT, SPATIAL DEV & SOCIAL H				
P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
061	HOUSING DEVELOPMENT			
0611	HOUSING DEVELOPMENT			
061101	ADMINISTRATION			
Total Sub Sector HUMAN SETTLEMENT, SPATIAL DEV & SOCIAL HOUSING		69,000,000	56,168,000	50,000,000
TOTAL SECTOR HUMAN SETTLEMENT, SPATIAL DEVELOPMENT & SOCIAL HOUS		69,000,000	56,168,000	50,000,000

SC12142(142)
RURAL DEVELOPMENT

	Rs
Charged:	
Voted:	<u>2,903,692,000</u>
Total:	<u>2,903,692,000</u>

RURAL DEVELOPMENT

COMMUNICATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062201	RURAL PLANNING			
HB5050	DIRECTOR TECHNICAL,RURAL DEVELOPMENT HYD			
ADP No :	RDDCO-PP-21-1129			
KK21220644	Construction of Link Road from Mahi-Jo-Dero to Mir Sher Muhammad Khan Bijarani via Waheed Ali Bijarani & Kataro Bunglani and Construction of Link Road from Kandhkot-Malguzar Road to Village Dholan Khan Jakhrani, Taluka Tangwani.	<u>23,013,000</u>	<u>23,013,000</u>	<u>14,854,000</u>
A12470	Others	23,013,000	23,013,000	14,854,000
HB5050	DIRECTOR TECHNICAL,RURAL DEVELOPMENT HYD			
ADP No :	RDDCO-PP-21-1130			
KK21220643	Construction of Link Road from Jamal Pull to Mandhani Chowk and Construction of Link Road from Tangw	<u>25,008,000</u>	<u>25,008,000</u>	<u>21,000</u>
A12470	Others	25,008,000	25,008,000	21,000
HB5050	DIRECTOR TECHNICAL,RURAL DEVELOPMENT HYD			
ADP No :	RDDCO-PP-21-1131			
KK21220561	Construction of Link Road from Jamal Road to Village Din Nindwani and Construction of Link Road from	<u>23,000,000</u>	<u>23,000,000</u>	<u>7,807,000</u>
A12470	Others	23,000,000	23,000,000	7,807,000
HB5050	DIRECTOR TECHNICAL,RURAL DEVELOPMENT HYD			
ADP No :	RDDCO-PP-21-1132			
KK21220665	Construction of Link Road from Village Gaheno Khan Khoso to Cheel Pul along Fall Garhi Hassan and Construction of Link Road from 36-Mile Road to Village Allah Gujrani via Village Qaiser Khan Gujrani & Hidayatullah Gujrani Taluka Tangwani.	<u>27,500,000</u>	<u>27,500,000</u>	<u>19,093,000</u>
A12470	Others	27,500,000	27,500,000	19,093,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062201	RURAL PLANNING			
HB5050	DIRECTOR TECHNICAL,,RURAL DEVELOPMENT HYD			
ADP No :	RDDCO-PP-21-1134			
KK21220392	Construction of Link Road from Aarsal Khan Bunglani Road to Village Mir Muhammad Lashari and Construction / Rehabilitation of Link Road from Karampur- Magsi Road to Village Hamal Khan Jaffari via Village Dodaiko Bijarani Taluka Tangwani.	<u>15,954,000</u>	<u>15,954,000</u>	<u>8,647,000</u>
A12470	Others	15,954,000	15,954,000	8,647,000
HB5050	DIRECTOR TECHNICAL,,RURAL DEVELOPMENT HYD			
ADP No :	RDDCO-PP-21-1146			
KX21220351	Construction Reconditioning of Road from Jalal-G-Stop to Bhango Taluka Faiz Ganj and Road from Thari	<u>12,423,000</u>	<u>12,423,000</u>	<u>2,192,000</u>
A12470	Others	12,423,000	12,423,000	2,192,000
HB5050	DIRECTOR TECHNICAL,,RURAL DEVELOPMENT HYD			
ADP No :	RDDCO-PP-21-1147			
KX21220408	Construction Reconditioning of Road from Garho to Ahmed Pur Road via Village Muhammad Saleh Suhag including Paver Block & drains, and Reconditioning of Piryaloi Bypass Road from Police Station to Memon Muhalla and from Sadat Muhalla	<u>100,000</u>		<u>166,000</u>
A12470	Others	100,000		166,000
HB5050	DIRECTOR TECHNICAL,,RURAL DEVELOPMENT HYD			
ADP No :	RDDCO-PP-21-1149			
KX21220235	Construction of Retaining Wall i c Culvert of Sim Nala & Providing Fixing of C.C Pavor Block Pavemen	<u>6,000,000</u>	<u>6,000,000</u>	<u>6,088,000</u>
A12470	Others	6,000,000	6,000,000	6,088,000
HB5050	DIRECTOR TECHNICAL,,RURAL DEVELOPMENT HYD			
ADP No :	RDDCO-PP-21-1152			
JK21220278	Construction of Road from Village Bhudani Chandia to Punhoon Bhati Road and Village Atta Mohammad Su	<u>10,719,000</u>	<u>10,719,000</u>	<u>5,122,000</u>
A12470	Others	10,719,000	10,719,000	5,122,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062201	RURAL PLANNING			
HB5050	DIRECTOR TECHNICAL,,RURAL DEVELOPMENT HYD			
ADP No :	RDDCO-PP-21-1154			
LN21221571	Reconditioning of Road from Village Khairo Dhero to Village Allah Bux Hakro via Lashari Bridge inclu	<u>20,000,000</u>		<u>16,729,000</u>
A12470	Others	20,000,000		16,729,000
HB5050	DIRECTOR TECHNICAL,,RURAL DEVELOPMENT HYD			
ADP No :	RDDCO-PP-21-1155			
LN21220237	Reconditioning of Road from Wasayo Bhutto Road to Village Jan Muhammad Arbani Taluka Ratodero.	<u>100,000</u>		<u>88,000</u>
A12470	Others	100,000		88,000
HB5050	DIRECTOR TECHNICAL,,RURAL DEVELOPMENT HYD			
ADP No :	RDDCO-PP-22-1280			
DD20231465	Construction of Road Aghmani Moree to Sandi Lakhair via Bali Shah Dargah District Dadu	<u>13,103,000</u>	<u>6,551,750</u>	<u>7,348,000</u>
A12470	Others	13,103,000	6,551,750	7,348,000
HB5050	DIRECTOR TECHNICAL,,RURAL DEVELOPMENT HYD			
ADP No :	RDDCO-PP-22-1329			
JO20231466	Reconditioning & Construction of Road Indus H.Way To Village Thebat District Jamshoro	<u>27,892,000</u>	<u>13,946,000</u>	<u>25,754,000</u>
A12470	Others	27,892,000	13,946,000	25,754,000
HB5050	DIRECTOR TECHNICAL,,RURAL DEVELOPMENT HYD			
ADP No :	RDDCO-PP-22-1314			
SB20231467	Construction of Road from Abdul Kareem Bhurt Road to Village Haji Abdul Nabi Brohi via Safar Charan Deh 22 Nusrat UC 60 Mile & Construction of Road from Mehbat Wagan Road to	<u>24,753,000</u>	<u>12,376,250</u>	<u>12,376,000</u>
A12470	Others	24,753,000	12,376,250	12,376,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062201	RURAL PLANNING			
 HB5050 ADP No : UT20231468	 DIRECTOR TECHNICAL,,RURAL DEVELOPMENT HYD RDDCO-PP-23-0167 Construction of CC Road at village Mohan Lal Ratanani, MC Umerkot	 <u>7,500,000</u>	 <u>3,750,000</u>	 <u>11,100,000</u>
A12470	Others	7,500,000	3,750,000	11,100,000
 HB5050 ADP No : LN20231469	 DIRECTOR TECHNICAL,,RURAL DEVELOPMENT HYD RDDCO-PP-23-0168 Rehabilitation of Road Dodai Minor to Rangers Head Quarter to via Yar Muhammad Colony = 1.50 kms i.c (Paver Work)	 <u>6,825,000</u>	 <u>3,413,000</u>	 <u>10,238,000</u>
A12470	Others	6,825,000	3,413,000	10,238,000
 HB5050 ADP No : SY20231470	 DIRECTOR TECHNICAL,,RURAL DEVELOPMENT HYD RDDCO-PP-23-0169 Construction / Rehabilitation of Road i/c Paver Block & Drainage in UC Panhwari	 <u>25,000,000</u>	 <u>12,500,000</u>	 <u>86,500,000</u>
A12470	Others	25,000,000	12,500,000	86,500,000
 HB5050 ADP No : SY20231471	 DIRECTOR TECHNICAL,,RURAL DEVELOPMENT HYD RDDCO-PP-23-0170 Construction / Rehabilitation of Road i/c Paver Block & Drainage in UC Naseerabad	 <u>25,000,000</u>	 <u>6,250,000</u>	 <u>92,750,000</u>
A12470	Others	25,000,000	6,250,000	92,750,000
 HB5050 ADP No : SY20231472	 DIRECTOR TECHNICAL,,RURAL DEVELOPMENT HYD RDDCO-PP-23-0171 Construction / Rehabilitation of Road Including Paver Block & Drainage in UC Dhandi	 <u>12,500,000</u>	 <u>6,250,000</u>	 <u>43,250,000</u>
A12470	Others	12,500,000	6,250,000	43,250,000
 HB5050 ADP No : SY20231473	 DIRECTOR TECHNICAL,,RURAL DEVELOPMENT HYD RDDCO-PP-23-0172 Construction / Rehabilitation of Road Including Paver Block & Drainage in UC Sangrar	 <u>12,500,000</u>	 <u>3,125,000</u>	 <u>46,375,000</u>

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062201	RURAL PLANNING			
A12470	Others	12,500,000	3,125,000	46,375,000
HB5050	DIRECTOR TECHNICAL,,RURAL DEVELOPMENT HYD			
ADP No :	RDDCO-PP-23-0173			
MY20231474	Reconditioning of Road from Halla new to Halla Old including Link to Mehran Paradise Picnic Point along S.M Band District Matiari	<u>12,500,000</u>	<u>6,250,000</u>	<u>43,250,000</u>
A12470	Others	12,500,000	6,250,000	43,250,000
KQ5091	DIRECTOR (RD)			
ADP No :	RDDCO-PP-23-0174			
DD20231475	Construction & Rehabilitation of Road from Village Ghazi Abbas Deh Syal Dadu Band and Qazi Muhammad Saleh Road alongwith Drain Nala and Boundary Wall of Graveyard.	<u>11,250,000</u>	<u>2,813,000</u>	<u>42,188,000</u>
A12470	Others	11,250,000	2,813,000	42,188,000
HB5050	DIRECTOR TECHNICAL,,RURAL DEVELOPMENT HYD			
ADP No :	RDDCO-PP-23-0175			
DD20231476	Construction of Road from Khanpur Junejo to Johi Biraj along Wasai Shakh i/c Masonary Structure Taluka K.N.Shah	<u>8,750,000</u>	<u>4,375,500</u>	<u>30,624,000</u>
A12470	Others	8,750,000	4,375,500	30,624,000
HB5050	DIRECTOR TECHNICAL,,RURAL DEVELOPMENT HYD			
ADP No :	RDDCO-PP-23-0176			
UT20231477	Construction of CC Road / Paving Block in various Streets of MC Umerkot, District Umerkot	<u>7,500,000</u>	<u>3,750,000</u>	<u>25,950,000</u>
A12470	Others	7,500,000	3,750,000	25,950,000
HB5050	DIRECTOR TECHNICAL,,RURAL DEVELOPMENT HYD			
ADP No :	RDDCO-PP-23-0177			
SB20231478	Construction of Road from village Budho khan Sethar to village Mohammad Usman Lashari Chutto & Muhammad Bux Korai	<u>6,250,000</u>	<u>3,125,500</u>	<u>21,624,000</u>
A12470	Others	6,250,000	3,125,500	21,624,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062201	RURAL PLANNING			
 HB5050 ADP No : SB20231479	 DIRECTOR TECHNICAL,,RURAL DEVELOPMENT HYD RDDCO-PP-23-0178 Construction of Road from link Road Mr.Sharif Gopang to Dadan Khan Rind via Dargah Syed Shah	 <u>3,750,000</u>	 <u>1,875,500</u>	 <u>12,974,000</u>
A12470	Others	3,750,000	1,875,500	12,974,000
 HB5050 ADP No : MP20231480	 DIRECTOR TECHNICAL,,RURAL DEVELOPMENT HYD RDDCO-PP-23-0179 Construction of Road from Dilber Mehar Road to Village Manzoor Ali Jarwar Deh 128, Taluka Sindhri District Mirpurkhas	 <u>5,000,000</u>	 <u>2,500,000</u>	 <u>17,300,000</u>
A12470	Others	5,000,000	2,500,000	17,300,000
 HB5050 ADP No : JO20231481	 DIRECTOR TECHNICAL,,RURAL DEVELOPMENT HYD RDDCO-PP-23-0180 Construction of Road from N.H.way Nooriabad to village Nawab Palari UC Moondhar Taluka Thana Bula Khan District Jamshoro	 <u>5,000,000</u>	 <u>2,500,000</u>	 <u>17,300,000</u>
A12470	Others	5,000,000	2,500,000	17,300,000
 HB5050 ADP No : BI20231482	 DIRECTOR TECHNICAL,,RURAL DEVELOPMENT HYD RDDCO-PP-23-0181 Construction / Improvement of Road from Shadi Pali Patoto Road to Wali Mohammad village, District Badin	 <u>7,500,000</u>	 <u>3,750,000</u>	 <u>25,950,000</u>
A12470	Others	7,500,000	3,750,000	25,950,000
 HB5050 ADP No : BI20231483	 DIRECTOR TECHNICAL,,RURAL DEVELOPMENT HYD RDDCO-PP-23-0182 Construciton of Road from West Jamaro Kangni Mori to village Haji Noor Deen, Taluka Talhar, District Badin	 <u>7,500,000</u>	 <u>3,750,000</u>	 <u>25,950,000</u>
A12470	Others	7,500,000	3,750,000	25,950,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062201	RURAL PLANNING			
KQ5091	DIRECTOR (RD)			
ADP No :	RDDCO-PP-23-0183			
JO20231484	Construction and Rehabilataion of various Roads of PS-80, District Jamshoro	<u>15,000,000</u>		<u>59,400,000</u>
A12470	Others	15,000,000		59,400,000
HB5050	DIRECTOR TECHNICAL,RURAL DEVELOPMENT HYD			
ADP No :	RDDCO-PP-23-0184			
KQ20231485	Rehilatation & Improvement of various Small Rain affected Roads of Shaheed Benazirabad Division	<u>12,500,000</u>	<u>6,250,000</u>	<u>43,250,000</u>
A12470	Others	12,500,000	6,250,000	43,250,000
HB5050	DIRECTOR TECHNICAL,RURAL DEVELOPMENT HYD			
ADP No :	RDDCO-PP-23-0185			
HB20231486	Construction of Road from Hyderabad T.M.Khan Road to Jamia Masjid Siddique-e-Akbar, Taluka Rural Hyderabad	<u>5,000,000</u>	<u>1,250,000</u>	<u>18,550,000</u>
A12470	Others	5,000,000	1,250,000	18,550,000
HB5050	DIRECTOR TECHNICAL,RURAL DEVELOPMENT HYD			
ADP No :	RDDCO-PP-23-0186			
QS20231487	Construction of 12 Feet Wide Road, Missing Portion between Gopang village to Gath Shakh, Connecting existing road from village Hani to Yarodero, Taluka Kamber, District	<u>7,500,000</u>	<u>1,875,000</u>	<u>13,125,000</u>
A12470	Others	7,500,000	1,875,000	13,125,000
HB5050	DIRECTOR TECHNICAL,RURAL DEVELOPMENT HYD			
ADP No :	RDDCO-PP-23-0187			
JK20231488	Construction / Reconditing of Road & Paving Block and Additional Work of Thul Humayon Road to village Khawand Dino Mahar, District Jacobabad	<u>5,000,000</u>	<u>2,500,000</u>	<u>17,500,000</u>
A12470	Others	5,000,000	2,500,000	17,500,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062201	RURAL PLANNING			
 HB5050 ADP No : QS20231489	 DIRECTOR TECHNICAL,,RURAL DEVELOPMENT HYD RDDCO-PP-23-0188 Recondition of the Road village Pechuho Taluka Warah, District Kamber-Shahdadkot	 <u>3,750,000</u>	 <u>1,875,500</u>	 <u>13,124,000</u>
A12470	Others	3,750,000	1,875,500	13,124,000
 KQ5091 ADP No : KQ20231490	 DIRECTOR (RD) RDDCO-PP-23-0189 Construction of 12 feet wide Link Road from main Gadap road at Liaquat Milat Chowk Stop to Baqai Cadet College Karachi	 <u>7,500,000</u>		 <u>14,850,000</u>
A12470	Others	7,500,000		14,850,000
 HB5050 ADP No : BI20231491	 DIRECTOR TECHNICAL,,RURAL DEVELOPMENT HYD RDDCO-PP-23-0190 Construction of 12 feet wide Lind Road from village Chaneri Shah Turail Road to village Teejo Kolhi, Deh Sajjan, Taluka & District Badin	 <u>7,500,000</u>	 <u>3,750,000</u>	 <u>11,100,000</u>
A12470	Others	7,500,000	3,750,000	11,100,000
 HB5050 ADP No : BI20231492	 DIRECTOR TECHNICAL,,RURAL DEVELOPMENT HYD RDDCO-PP-23-0191 Constnution of Road from Deh Digri Road to Village Dr. Manzoor Jarwar UC Amanabad Taluka Matli, District Badin.	 <u>5,000,000</u>	 <u>2,500,000</u>	 <u>17,300,000</u>
A12470	Others	5,000,000	2,500,000	17,300,000
 HB5050 ADP No : BI20231493	 DIRECTOR TECHNICAL,,RURAL DEVELOPMENT HYD RDDCO-PP-23-0192 Construction of new Road starting from village Mohammad Siddique Mallah to village Sobedar Hanif Mallah U.C Bhugra Memon, Taluka and District Badin	 <u>2,500,000</u>	 <u>1,250,000</u>	 <u>8,650,000</u>
A12470	Others	2,500,000	1,250,000	8,650,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062201	RURAL PLANNING			
 HB5050 ADP No : MY20231494	 DIRECTOR TECHNICAL,,RURAL DEVELOPMENT HYD RDDCO-PP-23-0193 Recondition of Road Masu Bhurgri to village Mushtaque Hajano Taluka & District Matiari.	 <u>2,500,000</u>	 <u>1,250,000</u>	 <u>8,650,000</u>
A12470	Others	2,500,000	1,250,000	8,650,000
 HB5050 ADP No : MY20231495	 DIRECTOR TECHNICAL,,RURAL DEVELOPMENT HYD RDDCO-PP-23-0194 Recondition of Road N/H to Kot Haji Muhammad Hashim Abro.	 <u>2,500,000</u>	 <u>625,000</u>	 <u>9,275,000</u>
A12470	Others	2,500,000	625,000	9,275,000
 HB5050 ADP No : MY20231496	 DIRECTOR TECHNICAL,,RURAL DEVELOPMENT HYD RDDCO-PP-23-0195 Recondition of Road Photo Dahri to Rekhial Machi, Constt: of link road from village Khair Muhammad Brohi to village Bachal Faqeer Taluka Saeedabad Distt: Matiari.	 <u>4,000,000</u>	 <u>2,000,000</u>	 <u>13,840,000</u>
A12470	Others	4,000,000	2,000,000	13,840,000
 HB5050 ADP No : MY20231497	 DIRECTOR TECHNICAL,,RURAL DEVELOPMENT HYD RDDCO-PP-23-0196 Construction of Road from National Highway to Village Kamal Babar, Matiari (Phase-II)	 <u>1,500,000</u>	 <u>750,000</u>	 <u>5,190,000</u>
A12470	Others	1,500,000	750,000	5,190,000
 HB5050 ADP No : KX20231498	 DIRECTOR TECHNICAL,,RURAL DEVELOPMENT HYD RDDCO-PP-23-0197 Construction of Road from Tarko, Sutayro Road Bridge to village Mir Hassan Khaskheli via Pir Musafar Dargah to Sutayro Zafarabad Road Remaining Portion along Tarko Minor Taluka Mir	 <u>5,000,000</u>	 <u>1,250,000</u>	 <u>18,550,000</u>
A12470	Others	5,000,000	1,250,000	18,550,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062201	RURAL PLANNING			
 HB5050 ADP No : KX20231499	 DIRECTOR TECHNICAL,,RURAL DEVELOPMENT HYD RDDCO-PP-23-0198 Construction of Road from Thari Tarko Road via Graveyard Tarko to Gulwaro Bhanban Taluka Mirwah District Khairpur.	 <u>5,000,000</u>	 <u>2,500,000</u>	 <u>17,300,000</u>
A12470	Others	5,000,000	2,500,000	17,300,000
 HB5050 ADP No : KX20231500	 DIRECTOR TECHNICAL,,RURAL DEVELOPMENT HYD RDDCO-PP-23-0199 Construction of Road from Mubar Vessar to Mehran Highway Remaining Portion, Taluka Mirwah, District Khairpur.	 <u>5,000,000</u>	 <u>2,500,000</u>	 <u>17,300,000</u>
A12470	Others	5,000,000	2,500,000	17,300,000
 HB5050 ADP No : NX20231501	 DIRECTOR TECHNICAL,,RURAL DEVELOPMENT HYD RDDCO-PP-23-0200 Road from National Highway to Boota Khan Rajput, from National Highway to village Karam Din Malik, from Mole Dino Nangor to Saleh Nangor, from Rohri Canal Haalani to village Bhale	 <u>7,500,000</u>	 <u>3,750,000</u>	 <u>25,950,000</u>
A12470	Others	7,500,000	3,750,000	25,950,000
 HB5050 ADP No : NX20231502	 DIRECTOR TECHNICAL,,RURAL DEVELOPMENT HYD RDDCO-PP-23-0201 Recondition / Rehabilitation / Extention of various Roads in Jurisdiction of NA- 211	 <u>7,500,000</u>	 <u>3,750,000</u>	 <u>25,950,000</u>
A12470	Others	7,500,000	3,750,000	25,950,000
 HB5050 ADP No : DD20231503	 DIRECTOR TECHNICAL,,RURAL DEVELOPMENT HYD RDDCO-PP-23-0202 Construction of Road from village Hafiz Arz Mohammad Khoso to Village Fateh Mohammad Chandio	 <u>5,000,000</u>	 <u>1,250,000</u>	 <u>18,750,000</u>
A12470	Others	5,000,000	1,250,000	18,750,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062201	RURAL PLANNING			
 HB5050 ADP No : SB20231504	 DIRECTOR TECHNICAL,,RURAL DEVELOPMENT HYD RDDCO-PP-23-0203 Reconditioning of Metalled Road from Daur Jamal Shah Nala Road to Dargah Ismail Shah Taluka Daur	 <u>4,000,000</u>	 <u>2,000,000</u>	 <u>13,840,000</u>
A12470	Others	4,000,000	2,000,000	13,840,000
 HB5050 ADP No : JO20231505	 DIRECTOR TECHNICAL,,RURAL DEVELOPMENT HYD RDDCO-PP-23-0204 Construction of Road from Bhan Talti Bypass to village Pakay Wara Radhan	 <u>2,500,000</u>	 <u>625,000</u>	 <u>9,275,000</u>
A12470	Others	2,500,000	625,000	9,275,000
 HB5050 ADP No : JO20231506	 DIRECTOR TECHNICAL,,RURAL DEVELOPMENT HYD RDDCO-PP-23-0205 Construction of Road from Qadir Bux Rind Road to Sain Bux Rind i/c Masonry Structure	 <u>3,750,000</u>	 <u>937,500</u>	 <u>13,913,000</u>
A12470	Others	3,750,000	937,500	13,913,000
 HB5050 ADP No : SN20231507	 DIRECTOR TECHNICAL,,RURAL DEVELOPMENT HYD RDDCO-PP-23-0206 Construction of Road from Berwari sim Nala Road to village Dr. Iqbal Memon, Taluka Jam Nawaz Ali	 <u>2,500,000</u>	 <u>625,000</u>	 <u>9,275,000</u>
A12470	Others	2,500,000	625,000	9,275,000
 HB5050 ADP No : SN20231508	 DIRECTOR TECHNICAL,,RURAL DEVELOPMENT HYD RDDCO-PP-23-0207 Construction of Road from Village Mian Bux Rind to Dargah Miskeen Shah, Taluka Jam Nawaz Ali	 <u>2,500,000</u>	 <u>1,250,000</u>	 <u>8,650,000</u>
A12470	Others	2,500,000	1,250,000	8,650,000
 HB5050 ADP No : KX20231509	 DIRECTOR TECHNICAL,,RURAL DEVELOPMENT HYD RDDCO-PP-23-0208 Provision and Laying of C.C Paver Block at various Streets of Kumb, District Khairpur	 <u>5,000,000</u>	 <u>2,500,000</u>	 <u>17,300,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062201	RURAL PLANNING			
A12470	Others	5,000,000	2,500,000	17,300,000
HB5050	DIRECTOR TECHNICAL,,RURAL DEVELOPMENT HYD			
ADP No :	RDDCO-PP-23-0209			
SN20231510	Construction of Link Road from Nawabshah Sanghar Road to village Qazi Muhammad Arif Shar Road	<u>1,750,000</u>	<u>875,500</u>	<u>6,054,000</u>
A12470	Others	1,750,000	875,500	6,054,000
HB5050	DIRECTOR TECHNICAL,,RURAL DEVELOPMENT HYD			
ADP No :	RDDCO-PP-23-0210			
SQ20231511	Construction of Road from Chak - Rustam Road to Village Shahan Channer via Dahar & Link to village Abdul Ghani Chachar Lakhi	<u>3,000,000</u>	<u>750,000</u>	<u>10,450,000</u>
A12470	Others	3,000,000	750,000	10,450,000
HB5050	DIRECTOR TECHNICAL,,RURAL DEVELOPMENT HYD			
ADP No :	RDDCO-PP-23-0211			
SY20231512	Construction of Road from RD 186 Brij Mureed Khan Road to village Haji Saifal	<u>2,500,000</u>	<u>1,250,000</u>	<u>8,650,000</u>
A12470	Others	2,500,000	1,250,000	8,650,000
HB5050	DIRECTOR TECHNICAL,,RURAL DEVELOPMENT HYD			
ADP No :	RDDCO-PP-23-0212			
NX20231513	Reconditioning of Road from Abdul Razzaque Shar to Connect Pacca Chang road UC Raju Keeriyo Taluka Bhiria	<u>3,750,000</u>	<u>1,875,500</u>	<u>12,974,000</u>
A12470	Others	3,750,000	1,875,500	12,974,000
HB5050	DIRECTOR TECHNICAL,,RURAL DEVELOPMENT HYD			
ADP No :	RDDCO-PP-23-0213			
NX20231514	Reconditioning of Road from Bhiria Road to Village Bachal Luhrani U.C Jalbani Taluka Bhiria	<u>3,750,000</u>	<u>1,875,500</u>	<u>12,974,000</u>
A12470	Others	3,750,000	1,875,500	12,974,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062201	RURAL PLANNING			
 HB5050	 DIRECTOR TECHNICAL,,RURAL DEVELOPMENT HYD			
ADP No :	RDDCO-PP-23-0214			
NX20231515	Construction of Road from Pacca Chang Road to Village Ghulam Muhammad Goondal Rajha via Nawab Tewana U.C Chaheen Suleman Taluka Bhiria	<u>7,500,000</u>	<u>3,750,000</u>	<u>25,950,000</u>
A12470	Others	7,500,000	3,750,000	25,950,000
 HB5050	 DIRECTOR TECHNICAL,,RURAL DEVELOPMENT HYD			
ADP No :	RDDCO-PP-23-0215			
NX20231516	Construction of C.C Paver Block at village Dost Muhammad Rajpar, UC Dangeja, District N.Feroze	<u>2,500,000</u>	<u>1,250,000</u>	<u>8,650,000</u>
A12470	Others	2,500,000	1,250,000	8,650,000
 HB5050	 DIRECTOR TECHNICAL,,RURAL DEVELOPMENT HYD			
ADP No :	RDDCO-PP-23-0216			
NX20231517	C.C Paver Block for Different Locations Taluka Bhiria, District N.Feroze	<u>7,130,000</u>	<u>3,565,500</u>	<u>25,046,000</u>
A12470	Others	7,130,000	3,565,500	25,046,000
 HB5050	 DIRECTOR TECHNICAL,,RURAL DEVELOPMENT HYD			
ADP No :	RDDCO-PP-23-0217			
MY20231518	Construction of Road 1.5 from G.M. Syed Colony village Saeed Khan Leghari to village Jamal Dahri	<u>5,000,000</u>	<u>2,500,000</u>	<u>17,300,000</u>
A12470	Others	5,000,000	2,500,000	17,300,000
 HB5050	 DIRECTOR TECHNICAL,,RURAL DEVELOPMENT HYD			
ADP No :	RDDCO-PP-23-0218			
TQ20231519	Construction of external Road Syed Mohallah till Graveyard Faqeer Muhammad Shah Half km village Misri Khan Jarwar & Constt: of road from Nasarpur Road (Opp: Jarwar P/pump)	<u>5,750,000</u>	<u>2,875,500</u>	<u>9,994,000</u>
A12470	Others	5,750,000	2,875,500	9,994,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062201	RURAL PLANNING			
 HB5050 ADP No :	 DIRECTOR TECHNICAL,,RURAL DEVELOPMENT HYD RDDCO-PP-23-0219			
GO20231520	Construction / Reconstruction of Road from Ghotki Mathelo link road to the various villages, link road Abdul Mir Bahar, Nabi Bux Lakho, Jamal Din Soomro, Soharo Kolachi, Jumo Khan	<u>25,000,000</u>	<u>6,250,000</u>	<u>191,550,000</u>
A12470	Others	25,000,000	6,250,000	191,550,000
 HB5050 ADP No :	 DIRECTOR TECHNICAL,,RURAL DEVELOPMENT HYD RDDCO-PP-23-0220			
GO20231521	Reconditioning / Widening 2 thick Asphalt road i/c Solar Lights, village Darri, Taluka Ghotki (2.5 kms)	<u>12,500,000</u>	<u>12,500,000</u>	<u>185,300,000</u>
A12470	Others	12,500,000	12,500,000	185,300,000
 HB5050 ADP No :	 DIRECTOR TECHNICAL,,RURAL DEVELOPMENT HYD RDDCO-PP-21-1143			
JO21220277	Construction of Road from Sari Bypass to Village Wadero Mal Khan Palari, UC Sari, Taluka Thana Bulla	<u>9,624,000</u>	<u>9,624,000</u>	
A12470	Others	9,624,000	9,624,000	
 HB5050 ADP No :	 DIRECTOR TECHNICAL,,RURAL DEVELOPMENT HYD RDDCO-PP-21-1153			
SQ21220418	Construction of Metalled Road from Sheedo Khan Road via Lodra Road via Piyaro Goth to Naik Muhammad	<u>16,209,000</u>	<u>16,209,000</u>	
A12470	Others	16,209,000	16,209,000	
 HB5050 ADP No :	 DIRECTOR TECHNICAL,,RURAL DEVELOPMENT HYD RDDCO-PP-21-1127			
KK21220347	Construction of Link Road from Village Shabbirabad to Muhammad Khan Sarki Road via Village Sain Dino & Faiz Muhammad Noonari and Construction of Link Road from Tangwani - 36 Mile Road to Village Saif-ur-Rehman Rind, Taluka Tangwani.	<u>11,812,000</u>	<u>11,812,000</u>	
A12470	Others	11,812,000	11,812,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062201	RURAL PLANNING			
HB5050	DIRECTOR TECHNICAL,RURAL DEVELOPMENT HYD			
ADP No :	RDDCO-PP-21-1128			
KK21220560	Widening / Reconditioning of Link Road from Karampur- Magsi Road to Village Mushtaque Ahmed Bijarani to connect Baharabad Road and Reconditioning of Link Road from Baharabad-Cadet College Road to Naseer Bungalow, Taluka Tangwani.	<u>24,185,000</u>	<u>24,185,000</u>	
A12470	Others	24,185,000	24,185,000	
HB5050	DIRECTOR TECHNICAL,RURAL DEVELOPMENT HYD			
ADP No :	RDDCO-PP-21-1142			
MY21220276	Construction of Link Road Pano Regulator to Shah Alam Shah Ji Wasi on Hyd Branch and Construction of	<u>100,000</u>		
A12470	Others	100,000		
Total Sub Sector COMMUNICATION		672,950,000	396,429,000	1,644,357,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062201	RURAL PLANNING			
 KQ5091	 DIRECTOR (RD)			
ADP No :	RDDHC-PP-22-1359			
HB20231535	Providing / Supplying & Installation of Solar System at vaious villages Taluka Hyderabad Rural	<u>25,000,000</u>		<u>50,000,000</u>
A12470	Others	25,000,000		50,000,000
 KQ5091	 DIRECTOR (RD)			
ADP No :	RDDHC-PP-22-1360			
MY20231536	Providing / Supplying & Installation of Solar System at vaious villages of PS-59 Matiari	<u>25,000,000</u>		<u>50,000,000</u>
A12470	Others	25,000,000		50,000,000
 KQ5091	 DIRECTOR (RD)			
ADP No :	RDDHC-PP-23-0234			
MY20231541	Installation of Solar Street Lights in various Streets at Union Council Bhitshah, Union Council Ajan Shah, Union Council Karam Khan Niazamani and Town Committee Bhitshah.	<u>25,000,000</u>		<u>50,000,000</u>
A12470	Others	25,000,000		50,000,000
 KQ5091	 DIRECTOR (RD)			
ADP No :	RDDHC-PP-23-0235			
MY20231542	Installation of Solar Street Lights in various Streets at Municipal Committee Hala New, Town Committee Hala Old, Union Council Makhdoom Joo Landhiyoo, Union Council Fateh	<u>25,000,000</u>		<u>50,000,000</u>
A12470	Others	25,000,000		50,000,000
 KQ5091	 DIRECTOR (RD)			
ADP No :	RDDHC-PP-23-0236			
MY20231543	Installation of Solar Street Lights in various of Town Committee, Saeedabad, Union Council Shahmir Rahu, Faqirabad, Saeedabad Old, Bhaledino Kaka, Sikandarabad, Zarpir, Abdul	<u>12,500,000</u>		<u>25,000,000</u>
A12470	Others	12,500,000		25,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062201	RURAL PLANNING			
KQ5091	DIRECTOR (RD)			
ADP No :	RDDHC-PP-23-0237			
MY20231544	Installation of Solar Street Lights in various Streets at Town Committee Matiari, Khyber, Oderolal Station, Union Council Matiari, Shah Alam Shah Ji Wasi Jiandal Kot, Palijani,	<u>25,000,000</u>		<u>50,000,000</u>
A12470	Others	25,000,000		50,000,000
KQ5091	DIRECTOR (RD)			
ADP No :	RDDHC-PP-23-0238			
MY20231545	Installation of Solar Street Lights and Paver Block in various Streets of Municipal Committee Hala New Town Committee Hala Old Union Council Makhdoom Joo Landhiyoo, Union Council	<u>25,000,000</u>		<u>50,000,000</u>
A12470	Others	25,000,000		50,000,000
KQ5091	DIRECTOR (RD)			
ADP No :	RDDHC-PP-23-0239			
MY20231546	Installation of Solar Street Lights and Paver Block at Town Committee Saeedabad, Union Council Shahmir. Faqirabad Saeedabad Old, Bhaledino Kaka, Sikandarabad, Zaairpur. Abdul	<u>25,000,000</u>	<u>6,250,000</u>	<u>50,000,000</u>
A12470	Others	25,000,000	6,250,000	50,000,000
HB5050	DIRECTOR TECHNICAL,RURAL DEVELOPMENT HYD			
ADP No :	RDDHC-PP-23-0240			
KQ20231547	Construction of 3 Community Centers at Bhutta Village & Sikandarabad District Kemari Karachi	<u>25,000,000</u>	<u>6,250,000</u>	<u>43,743,000</u>
A12470	Others	25,000,000	6,250,000	43,743,000
KQ5091	DIRECTOR (RD)			
ADP No :	RDDHC-PP-23-0241			
KQ20231548	Construction of Community Center at Different UCs of NA-248, District Kemari Karachi	<u>25,000,000</u>		<u>50,000,000</u>
A12470	Others	25,000,000		50,000,000

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HOUSING AND COMMUNITY AMENITIES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062201	RURAL PLANNING			
 KQ5091	 DIRECTOR (RD)			
ADP No :	RDDHC-PP-23-0242			
JO20231549	Solar Lights at Thana Ahmed Khan, Thana Bula Khan Sari Mole, District Jamshoro	<u>12,500,000</u>		<u>25,000,000</u>
A12470	Others	12,500,000		25,000,000
 KQ5091	 DIRECTOR (RD)			
ADP No :	RDDHC-PP-23-0243			
KQ20231550	Solar Lights , District Thatta, District Badin, District Hyderabad, District Sujawal, District Matiari, District Tando Muhammad Khan	<u>12,500,000</u>		<u>25,000,000</u>
A12470	Others	12,500,000		25,000,000
 KQ5091	 DIRECTOR (RD)			
ADP No :	PHEDR-PP-22-1197			
SB20231537	Solar Scheme Sim Nalo Drain Khamiso Masi, Taluka Hospital Sakrand, Taluka Hospital Qazi Ahmed, RHC Mehrabpur Govt. Higher Secondary School Nawab Wali Muhammad and	<u>25,000,000</u>		<u>100,000,000</u>
A12470	Others	25,000,000		100,000,000
 KQ5091	 DIRECTOR (RD)			
ADP No :	RDDHC-PP-23-0231			
LN20231538	Uplifting Village Abdul Rasheed Brohi as Model Village, Taluka Ratodero, District Larkana	<u>25,000,000</u>		<u>50,000,000</u>
A12470	Others	25,000,000		50,000,000
 KQ5091	 DIRECTOR (RD)			
ADP No :	RDDHC-PP-23-0232			
SY20231539	Uplifting Village Trighati as Model village, District Sukkur	<u>25,000,000</u>		<u>50,000,000</u>
A12470	Others	25,000,000		50,000,000

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HOUSING AND COMMUNITY AMENITIES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062201	RURAL PLANNING			
KQ5091	DIRECTOR (RD)			
ADP No :	RDDHC-PP-23-0233			
JO20231540	Uplifting Village Jadani Panhwar and Peeral Panhwar, UC Wahur,Taluka Sehwan as Model village, District Jamshoro	<u>25,000,000</u>		<u>50,000,000</u>
A12470	Others	25,000,000		50,000,000
Total Sub Sector HOUSING AND COMMUNITY AMENITIES		362,500,000	12,500,000	768,743,000

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WATER SUPPLY & SANITATION

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062201	RURAL PLANNING			
 HB5050 ADP No : QS20231522	 DIRECTOR TECHNICAL,RURAL DEVELOPMENT HYD LGDWS-PP-22-0656 Paver Block & CC Drainage of various Locations in Taluka Kambher, Warah, Garhi Yasin, Nasirabad	 <u>43,750,000</u>	 <u>21,875,000</u>	 <u>153,125,000</u>
A12470	Others	43,750,000	21,875,000	153,125,000
 HB5050 ADP No : NX20231524	 DIRECTOR TECHNICAL,RURAL DEVELOPMENT HYD RDDWS-PP-23-0221 Drainage and Paver Block & Bricks Payment of Town Committee Halani, Paver & Drainage of Mehrabpur Town Committee	 <u>20,000,000</u>	 <u>10,000,000</u>	 <u>29,605,000</u>
A12470	Others	20,000,000	10,000,000	29,605,000
 KQ5091 ADP No : QS20231525	 DIRECTOR (RD) RDDWS-PP-23-0222 Rehabilitation of Drainage System at Ghatar, Taluka & District Kamber	 <u>8,500,000</u>		 <u>33,660,000</u>
A12470	Others	8,500,000		33,660,000
 HB5050 ADP No : SB20231526	 DIRECTOR TECHNICAL,RURAL DEVELOPMENT HYD RDDWS-PP-23-0223 Construction of CC & Provision of Paver Block Pavements in various Streets at village Haji Khan Muhammad Khan Jalbani Taluka Daur	 <u>3,750,000</u>	 <u>937,500</u>	 <u>13,913,000</u>
A12470	Others	3,750,000	937,500	13,913,000
 KQ5091 ADP No : JO20231527	 DIRECTOR (RD) RDDWS-PP-23-0224 Providing Paver Block Pavements & Open Surface Drains in Various Places in PS-80	 <u>8,750,000</u>		 <u>35,000,000</u>
A12470	Others	8,750,000		35,000,000

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WATER SUPPLY & SANITATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062201	RURAL PLANNING			
 HB5050	 DIRECTOR TECHNICAL,,RURAL DEVELOPMENT HYD			
ADP No :	RDDWS-PP-23-0225			
JO20231528	Provision of Paver Block Pavements i/c Drainage for village Deen Mohammad Nohani, Bhan Talti Road near Irrigation office to Ansari Mohalla from Bhan Bypass to Rahpota	<u>5,000,000</u>	<u>1,250,000</u>	<u>19,800,000</u>
A12470	Others	5,000,000	1,250,000	19,800,000
 HB5050	 DIRECTOR TECHNICAL,,RURAL DEVELOPMENT HYD			
ADP No :	RDDWS-PP-23-0226			
SY20231529	Providing Paver Block Pavements & Open Surface Drains in Various Places of Disrtict Sukkur	<u>9,500,000</u>	<u>2,375,000</u>	<u>37,620,000</u>
A12470	Others	9,500,000	2,375,000	37,620,000
 HB5050	 DIRECTOR TECHNICAL,,RURAL DEVELOPMENT HYD			
ADP No :	RDDWS-PP-23-0227			
UT20231530	Construction of C.C Road Drain Akheraj Mandhal, Moly Jo Khuh, Ahori Daro, District Umerkot	<u>5,000,000</u>	<u>2,500,000</u>	<u>19,800,000</u>
A12470	Others	5,000,000	2,500,000	19,800,000
 HB5050	 DIRECTOR TECHNICAL,,RURAL DEVELOPMENT HYD			
ADP No :	RDDWS-PP-23-0228			
LN20231531	Provision of Paver Block Pavement & Open Surface Drains in various Streets of village Dodo Sanhiri UC Phull, Taluka & District Larkana	<u>5,000,000</u>	<u>2,500,000</u>	<u>20,000,000</u>
A12470	Others	5,000,000	2,500,000	20,000,000
 HB5050	 DIRECTOR TECHNICAL,,RURAL DEVELOPMENT HYD			
ADP No :	RDDWS-PP-23-0229			
UT20231532	Construction of Paving Block CC Block & surface drain at various villages	<u>27,750,000</u>	<u>13,875,500</u>	<u>41,069,000</u>
A12470	Others	27,750,000	13,875,500	41,069,000

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WATER SUPPLY & SANITATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062201	RURAL PLANNING			
HB5050	DIRECTOR TECHNICAL,RURAL DEVELOPMENT HYD			
ADP No :	RDDWS-PP-23-0230			
NX20231533	Providing of CC Paver Block & surface drain, c.c.topping and culverts in various villages of U.C. Kohi Jalal, Cheeho, Dangeja, Padidan, Phull, Vessar, Bhanbhri, Chanri	<u>12,500,000</u>	<u>6,250,000</u>	<u>18,500,000</u>
A12470	Others	12,500,000	6,250,000	18,500,000
HB5050	DIRECTOR TECHNICAL,RURAL DEVELOPMENT HYD			
ADP No :	RDDWS-PP-23-0231			
NX20231534	Providing of CC Paver Block & surface drain, c.c.topping and culverts in various villages of U.C. Abran, Bhurund, That Goraho, Khaiso, Salehpur, Kot Satabo, Deparja, New	<u>12,500,000</u>	<u>6,250,000</u>	<u>18,500,000</u>
A12470	Others	12,500,000	6,250,000	18,500,000
KQ5091	DIRECTOR (RD)			
ADP No :	LGDWS-PP-22-0657			
QS20231523	Water Supply schemes & Repairing of Schemes in Various Locations of Taluka Kamber, Taluka Warah & Taluka Nesirabad	<u>12,500,000</u>		<u>50,000,000</u>
A12470	Others	12,500,000		50,000,000
Total Sub Sector WATER SUPPLY & SANITATION		174,500,000	67,813,000	490,592,000
TOTAL SECTOR RURAL DEVELOPMENT		1,209,950,000	476,742,000	2,903,692,000

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	Rs
Charged:	
Voted:	20,943,109,000
Total:	20,943,109,000

FOREST & WILDLIFE

HOUSING AND COMMUNITY AMENITIES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
 TN5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	N-ADP			
TN20232538	Extension of Rural Drainage Scheme Barchani Sharif District Tando Muhammad Khan..		<u>5,408,000</u>	
A12470	Others		5,408,000	
 TN5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	N-ADP			
TN20232537	Extension of Rural Water Supply Scheme Barchani Sharif District Tando Muhammad Khan.		<u>2,589,000</u>	
A12470	Others		2,589,000	
Total Sub Sector HOUSING AND COMMUNITY AMENITIES			7,997,000	
TOTAL SECTOR FOREST & WILDLIFE			7,997,000	

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DRAINAGE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
 HB5007	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-19-0351			
HB19209089	Improvement & Extention of Urban Drainage Scheme Tando Jam	<u>14,397,000</u>	<u>14,024,000</u>	<u>25,518,000</u>
A12470	Others	14,397,000	14,024,000	25,518,000
 KQ5067	 SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	PHEDR-PP-21-1023			
KQ21227460	Construction of RCC Nala from Graveyard to Sea Side at Rehri Goth Taluka Ibrahim Hyderi (SDG # 6).	<u>1,000</u>		<u>777,000</u>
A12470	Others	1,000		777,000
 KQ5067	 SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	PHEDR-PP-21-1042			
MP21227462	Construction of Drainage Scheme Village Umer Bughio (SDG#6).	<u>2,858,000</u>		<u>16,510,000</u>
A12470	Others	2,858,000		16,510,000
 BI5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-19-0355			
BI19200598	Drainage Scheme Gulab Laghari Taluka Matli	<u>3,884,000</u>	<u>3,884,000</u>	<u>26,619,000</u>
A12470	Others	3,884,000	3,884,000	26,619,000
 JO5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-20-0100			
JO17180518	Improvement & Extention of Drainage System along with water supply Lines for Kotri City (SDG # 6)	<u>250,000,000</u>	<u>227,752,000</u>	<u>111,605,000</u>
A12470	Others	250,000,000	227,752,000	111,605,000
 JO5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-12-0048			
JO21227475	Drainage Scheme Subhanallah Colony including Nala from Zone B Kotri upto Subhanallah Colony Disposal of Kotri Town (SDG # 6)	<u>23,414,000</u>	<u>5,854,000</u>	<u>31,707,000</u>
A12470	Others	23,414,000	5,854,000	31,707,000

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DRAINAGE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
JO5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-21-1030			
JO21221685	Costruction of CC Block and Drainage Schemes at various locations of Taluka Sehwan (SDG- 6).	<u>3,599,000</u>	<u>2,699,500</u>	<u>899,000</u>
A12470	Others	3,599,000	2,699,500	899,000
JO5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-21-1031			
JO21221686	Construction of Drainage Scheme Village Karampur and Adjoining Villages, Taluka Sehwan (SDG # 6).	<u>1,000</u>		<u>56,765,000</u>
A12470	Others	1,000		56,765,000
JO5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-21-1032			
JO21221687	Construction of Drainage Scheme at Various Villages of Taluka Manjhand (SDG # 6).	<u>4,366,000</u>	<u>3,275,000</u>	<u>32,932,000</u>
A12470	Others	4,366,000	3,275,000	32,932,000
JO5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-21-1033			
JO21220482	Extension & Rehabilitation of Drainage Scheme village Sari, UC Sari, Taluka Thano Bula Khan (SDG # 6	<u>18,868,000</u>	<u>18,868,000</u>	<u>38,449,000</u>
A12470	Others	18,868,000	18,868,000	38,449,000
JO5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-21-1034			
JO21221688	Construction of Disposal Work and Brick Masonry Nalla at Sandoz Road Taluka Kotri, District Jamshoro	<u>2,854,000</u>		<u>35,042,000</u>
A12470	Others	2,854,000		35,042,000
JO5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-21-1036			
JO21221706	Construction of Drainage Scheme at Village Sain Dino Mallah , Taluka Kotri (SDG # 6).	<u>1,000</u>		<u>10,490,000</u>

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DRAINAGE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
A12470	Others	1,000		10,490,000
JO5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-21-1037			
JO21221680	Rural Drainage Scheme Bajara (SDG # 6).	<u>42,491,000</u>	<u>21,245,500</u>	<u>38,864,000</u>
A12470	Others	42,491,000	21,245,500	38,864,000
JO5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-21-1038			
JO21221679	Construction of Drain Type 'A', 'B' & 'C' and CC Block at Taluka Sehwan.	<u>6,129,000</u>	<u>4,596,500</u>	<u>1,736,000</u>
A12470	Others	6,129,000	4,596,500	1,736,000
JO5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-21-1039			
JO21221690	Construction of CC Block & Drains at various Villages of UC Talti, Bhambha & UC Shaikh (SDG # 6).	<u>19,602,000</u>	<u>14,702,000</u>	<u>55,143,000</u>
A12470	Others	19,602,000	14,702,000	55,143,000
JO5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEPO-PP-11-0030			
JO20218203	Disposal of Sewerage/Sullage into K.B Feeder i/c Treatment Plant Behar Colony Khanzada Colony and Ghareebabad etc. (ADP No.1612/2018-19) (SDG # 6).	<u>38,907,000</u>	<u>38,907,000</u>	<u>38,907,000</u>
A12470	Others	38,907,000	38,907,000	38,907,000
JO5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-21-0994			
JO21221677	Improvement and Extension of Urban Drainage Scheme Bhan-Saeedabad Taluka Sehwan.	<u>80,220,000</u>	<u>40,110,000</u>	<u>49,388,000</u>
A12470	Others	80,220,000	40,110,000	49,388,000

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DRAINAGE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
 JO5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-21-0995			
JO21221678	Water Supply Scheme at Village Nagar Khan Brohi along with adjoining Villages of Taluka Sehwan, Dist	<u>50,474,000</u>	<u>50,474,000</u>	<u>33,710,000</u>
A12470	Others	50,474,000	50,474,000	33,710,000
 KQ5067	 SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	PHEWS-PP-21-1082			
SL20225419	C.C. of Bathoro City, Syed Pur & Belo City & Drainage System of Darro	<u>1,000</u>		<u>28,156,000</u>
A12470	Others	1,000		28,156,000
 MY5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-22-1135			
MY21227495	Rural Drainage Scheme Saeed Khan Laghari UC Bhanote Taluka Hala (SDG#6).	<u>31,241,000</u>	<u>31,241,000</u>	<u>34,805,000</u>
A12470	Others	31,241,000	31,241,000	34,805,000
 SY5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-16-0119			
SY16171075	Drainage Scheme Pano Akil	<u>15,032,000</u>	<u>15,032,000</u>	<u>15,228,000</u>
A12470	Others	15,032,000	15,032,000	15,228,000
 SY5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-21-1054			
SY21221268	Rehabilitation of Drainage System of Bagarji Town & Village Gosarji/and Construction of Raods, Drains/Laying of Paver Block at Various Areas of UC Naseerabad and UC Jaffarabad Taluka New Sukkur (SDG # 6).	<u>75,829,000</u>	<u>75,829,000</u>	<u>26,273,000</u>
A12470	Others	75,829,000	75,829,000	26,273,000

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DRAINAGE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
 SQ5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-17-0239			
SQ18196713	Rehabilitation & Improvemnet of Urban Drainage Scheme Shikarpur (Revised)	<u>100,000,000</u>	<u>100,000,000</u>	<u>181,280,000</u>
A12470	Others	100,000,000	100,000,000	181,280,000
 SN5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-17-0240			
SN17180198	Improvement & Extension of Drainage Scheme Khipro (SDG # 6)	<u>100,000,000</u>	<u>100,000,000</u>	<u>67,083,000</u>
A12470	Others	100,000,000	100,000,000	67,083,000
 SN5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-17-0242			
SN18196626	Improvement & Extension of Urban Drainage Scheme Shahpur Chakkar.	<u>50,000,000</u>	<u>50,000,000</u>	
A12470	Others	50,000,000	50,000,000	
 KQ5067	 SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	PHEDR-PP-17-0242			
SN21227520	Improvement & Extension of Urban Drainage Scheme Shahpur Chakkar (SDG # 6).	<u>50,000,000</u>		<u>32,161,000</u>
A12470	Others	50,000,000		32,161,000
 SN5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-21-1116			
SN21220499	Rural Drainage Scheme Chak # 24, 39, 29 Dewan Wali Ram (SDG # 6).	<u>30,529,000</u>	<u>30,529,000</u>	<u>13,016,000</u>
A12470	Others	30,529,000	30,529,000	13,016,000
 SN5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-21-1118			
SN21220411	Construction of Drainage Scheme Fazal Hussain Chakarani & Khair Mohammad Road Taluka Tando Adam (SDG # 6).	<u>25,708,000</u>	<u>25,708,000</u>	<u>105,000</u>
A12470	Others	25,708,000	25,708,000	105,000

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DRAINAGE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
 DD5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-08-0004			
DD15161969	Imp: & Ext: Drainage Scheme Dadu City	<u>27,077,000</u>		<u>81,676,000</u>
A12470	Others	27,077,000		81,676,000
 DD5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-17-0243			
DD17180863	Improvement & Extension of Drainage Scheme Mehar Taluka	<u>80,311,000</u>	<u>80,311,000</u>	<u>25,179,000</u>
	Mehar (SDG # 6)			
A12470	Others	80,311,000	80,311,000	25,179,000
 GO5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-13-0038			
GO15161963	Drainage Scheme Ghotki city (Mega Project)	<u>29,184,000</u>	<u>29,184,000</u>	<u>4,212,000</u>
A12470	Others	29,184,000	29,184,000	4,212,000
 GO5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-12-0051			
GO15161962	Drainage Scheme Mirpur Mathelo	<u>30,000,000</u>	<u>30,000,000</u>	<u>31,483,000</u>
A12470	Others	30,000,000	30,000,000	31,483,000
 SB5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-20-0101			
SB20210153	Improvement & Extension of Urban Drainage Scheme Sakrand	<u>71,235,000</u>	<u>71,235,000</u>	<u>41,509,000</u>
	Town (Phase-III)			
A12470	Others	71,235,000	71,235,000	41,509,000
 NX5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-16-0123			
NX17180882	Drainage Scheme for Tharu Shah Taluka Bhiria (SDG # 6)	<u>67,707,000</u>	<u>67,707,000</u>	<u>31,978,000</u>
A12470	Others	67,707,000	67,707,000	31,978,000

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DRAINAGE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
 NX5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-21-1107			
NX21221128	Paver Block and Drains Town Committees Naushehro Feroze and Mithiani (SDG # 6).	<u>12,258,000</u>	<u>12,258,000</u>	<u>113,415,000</u>
A12470	Others	12,258,000	12,258,000	113,415,000
 NX5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-21-1109			
NX21221573	Drainage Scheme Bhiria City (SDG # 6).	<u>118,881,000</u>	<u>118,881,000</u>	<u>34,652,000</u>
A12470	Others	118,881,000	118,881,000	34,652,000
 KQ5067	 SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	PHEDR-PP-14-0082			
JK21227583	Drainage Scheme Garhi Khairo (SDG # 6)	<u>47,962,000</u>	<u>47,962,000</u>	<u>47,962,000</u>
A12470	Others	47,962,000	47,962,000	47,962,000
 KK5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-21-1057			
KK21229518	Drainage Scheme Village Mir Mushtaque Village Ahmed Bijarani UC Karampur Taluka Tangwani (SDG # 6).	<u>24,780,000</u>	<u>24,780,000</u>	<u>10,032,000</u>
A12470	Others	24,780,000	24,780,000	10,032,000
 KK5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-21-1058			
KK21220335	Drainage Scheme Village Mir Ashraf Ali Bijarani (SDG # 6).	<u>16,684,000</u>	<u>16,684,000</u>	<u>3,405,000</u>
A12470	Others	16,684,000	16,684,000	3,405,000
 KK5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-21-1059			
KK21229519	Drainage Scheme Village Amanullah Banglani (SDG # 6).	<u>14,421,000</u>	<u>14,421,000</u>	<u>4,259,000</u>
A12470	Others	14,421,000	14,421,000	4,259,000

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DRAINAGE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
 KQ5067	 SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	PHEDR-PP-19-0369			
KK21227590	Improvement and Extension of Drainage Scheme Tangwani, Taluka Tangwani, District Kashmore (SDG # 6).	<u>11,859,000</u>	<u>9,597,000</u>	<u>11,859,000</u>
A12470	Others	11,859,000	9,597,000	11,859,000
 KX5003	 XEN-II PUBLIC HEALTH ENG. KHAIRPUR			
ADP No :	PHEDR-PP-16-0126			
KX16179632	Improvement of Drainage System Gambat	<u>57,383,000</u>	<u>57,383,000</u>	<u>43,903,000</u>
A12470	Others	57,383,000	57,383,000	43,903,000
 KX5003	 XEN-II PUBLIC HEALTH ENG. KHAIRPUR			
ADP No :	PHEDR-PP-16-0127			
KX16170019	Improvement of Drainage System Sobhodero	<u>25,249,000</u>	<u>25,249,000</u>	<u>17,852,000</u>
A12470	Others	25,249,000	25,249,000	17,852,000
 KQ5067	 SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	PHEDR-PP-16-0128			
KX21227594	Improvement of Drainage System Ranipur (SDG # 6)	<u>12,714,000</u>		<u>12,714,000</u>
A12470	Others	12,714,000		12,714,000
 KX5003	 XEN-II PUBLIC HEALTH ENG. KHAIRPUR			
ADP No :	PHEDR-PP-17-0250			
KX17180822	Drainage Scheme Village Dargah Haji Hussain Shah Jillani, Pakka Chang Taluka Faiz Gunj (SDG # 6)	<u>4,270,000</u>	<u>4,270,000</u>	<u>4,270,000</u>
A12470	Others	4,270,000	4,270,000	4,270,000
 KX5003	 XEN-II PUBLIC HEALTH ENG. KHAIRPUR			
ADP No :	PHEDR-PP-21-1102			
KX21220692	Paver Block & Sarface Drains of Town Razi Dero & Muhalla Makhdoom Pir Soomar sawae Town Committe Agr	<u>5,050,000</u>	<u>5,050,000</u>	<u>8,782,000</u>
A12470	Others	5,050,000	5,050,000	8,782,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
KQ5104	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-22-1137			
KQ20221721	Improvement of Sewerage System CC tile and Paviour Block PS-90	<u>22,000,000</u>	<u>16,500,000</u>	<u>30,406,000</u>
A12470	Others	22,000,000	16,500,000	30,406,000
SL5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-22-1138			
SL20222029	Drainage of Village Dilshad Zour UC-Mehar Shah, Satiyani Shareef, Uc-Kamaro 7 Village Akhtar Ghugo Bachal Bhugo Taluka Mirpur Bathoro(SDG#6)	<u>12,500,000</u>	<u>12,500,000</u>	<u>11,728,000</u>
A12470	Others	12,500,000	12,500,000	11,728,000
TX5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-22-1139			
TX20221659	Construction of drainage system including CC paver block for old Dhabeji . (SDG# 6)	<u>44,000,000</u>	<u>44,000,000</u>	<u>53,608,000</u>
A12470	Others	44,000,000	44,000,000	53,608,000
TX5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-22-1140			
TX20221660	Improvement & Extension of Drainage Scheme Bohara i/c paver block Taluka Mirpur Sakro. (SDG# 6)	<u>95,000,000</u>	<u>47,500,000</u>	<u>21,654,000</u>
A12470	Others	95,000,000	47,500,000	21,654,000
JO5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-22-1146			
JO20221028	Reh / Construction of Frainage Nala Village Abdullah Chawro, Jamshoro Town, Reh/ Construction of Drainage Scheme of RBB Colony Jamshoro Town, Reh / Construction of Drainage Nala of Bhirya Village, Jamshoro Town (SDG#6)	<u>76,000,000</u>	<u>76,000,000</u>	<u>71,783,000</u>
A12470	Others	76,000,000	76,000,000	71,783,000

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DRAINAGE

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
 JO5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-22-1147			
JO20222123	Rural Drainage Schemes in left over Villages of Taluka Sehwan & Manjhand District Jamshoro (SDG#6)	<u>66,000,000</u>	<u>66,000,000</u>	<u>74,744,000</u>
A12470	Others	66,000,000	66,000,000	74,744,000
 JO5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-22-1148			
JO20222124	Construction of CC Block & Drain in various villages of District Jamshoro (SDG#6)	<u>44,000,000</u>	<u>22,000,000</u>	<u>24,462,000</u>
A12470	Others	44,000,000	22,000,000	24,462,000
 JO5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-22-1149			
JO20222125	Drainage schemes in various villages of Taluka Sehwan (SDG # 6)	<u>53,000,000</u>	<u>53,000,000</u>	<u>29,788,000</u>
A12470	Others	53,000,000	53,000,000	29,788,000
 JO5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-22-1150			
JO20222126	Construction of CC Block, Paver and drainage in Taluka Sehwan District Jamshoro (SDG # 6)	<u>44,000,000</u>	<u>11,000,000</u>	<u>83,432,000</u>
A12470	Others	44,000,000	11,000,000	83,432,000
 UT5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-22-1151			
UT20221857	Construction of CC drains, paving blocks Umerkot City Taluka Umerkot	<u>25,000,000</u>	<u>25,000,000</u>	<u>29,289,000</u>
A12470	Others	25,000,000	25,000,000	29,289,000
 MP5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-22-1152			
MP20221858	Cement paving block Khan City, Patayoon, UC Patayoon and Taluka Hussain Bux Mari	<u>44,000,000</u>	<u>44,000,000</u>	<u>50,347,000</u>

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DRAINAGE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
A12470	Others	44,000,000	44,000,000	50,347,000
TN5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-22-1154			
TN20221049	Extention of Drainage System in Village Suleman Soomro i/c Paver block, Improvement & Extention of Drainage Scheme Bulri Shah Karim i/c paver block , (SDG#6)	<u>75,000,000</u>	<u>75,000,000</u>	<u>111,385,000</u>
A12470	Others	75,000,000	75,000,000	111,385,000
TN5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-22-1156			
TN20221859	Drainage Scheme Allahyar Truk and Village Jhang Katyar i/c Paver block,	<u>42,000,000</u>	<u>42,000,000</u>	<u>46,899,000</u>
A12470	Others	42,000,000	42,000,000	46,899,000
TN5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-22-1157			
TN20221048	Drainage Scheme for Village Moya Taluka Tando Ghulam Hyder & Village Mulla Katyar i/c Paver Block Taluka Bulri Shah Karim,	<u>50,000,000</u>	<u>50,000,000</u>	<u>49,772,000</u>
A12470	Others	50,000,000	50,000,000	49,772,000
TN5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-22-1158			
TN20221860	Paver Block, CC Block i/c Repair to Old Drainage scheme various wards 1 to 19 Municipal Committee Tando Muhammad Khan	<u>88,000,000</u>	<u>88,000,000</u>	<u>98,425,000</u>
A12470	Others	88,000,000	88,000,000	98,425,000
TN5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-22-1159			
TN20221047	Paver Block, CC Block and CC Drain Surface Drain i/c Old Drainage Scheme various location Union Council Shaikh Bhirkio Dig Mori Raju Nizmani and Tando Saindad	<u>36,500,000</u>	<u>36,500,000</u>	<u>36,729,000</u>
A12470	Others	36,500,000	36,500,000	36,729,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
 TN5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-22-1160			
TN20221861	Paver Block, CC Block and CC Drain Surface drain and various location Union Councils Shaikh Farid Nango Shah and Lakhat(SDG#6)	<u>32,000,000</u>	<u>32,000,000</u>	<u>53,962,000</u>
A12470	Others	32,000,000	32,000,000	53,962,000
 TN5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-22-1161			
TN20221041	Paver Block and CC Block and CC drain and Surface drain & i/c drainage scheme various location Town Committe 1 to 7 wards Union Council Dando Naseer Khan Changh Nazarpur and Lucky & Mirwah (SDG#6)	<u>75,000,000</u>	<u>56,250,000</u>	<u>117,995,000</u>
A12470	Others	75,000,000	56,250,000	117,995,000
 TN5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-22-1162			
TN20221862	Construction of Paver Block, Village Rajo Nizamani / Drainage Scheme village Baqar Nizamani & CC Block village Arbab Noor Ahmed Samoon(SDG#6)	<u>44,000,000</u>	<u>44,000,000</u>	<u>48,112,000</u>
A12470	Others	44,000,000	44,000,000	48,112,000
 MY5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-22-1163			
MY20221043	Improvement & Extention of Urban Drainage Scheme Municipal Committee Hala (SDG#6)	<u>150,000,000</u>	<u>150,000,000</u>	<u>150,000,000</u>
A12470	Others	150,000,000	150,000,000	150,000,000
 MY5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-22-1164			
MY20221044	Improvement & Extention of Drainage System at Union Council Bhit Shah, KK Nizamani, Fateh Mohammad Shah and Makhdoom jo Landhion (4 Unit)(SDG#6)	<u>50,000,000</u>	<u>50,000,000</u>	<u>49,952,000</u>
A12470	Others	50,000,000	50,000,000	49,952,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
 SY5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-22-1166			
SY20222124	Rehabilitation of drainage / paver and culvert for Sadhuja,Nandpur and Kot Bulla	<u>58,000,000</u>	<u>58,000,000</u>	<u>63,982,000</u>
A12470	Others	58,000,000	58,000,000	63,982,000
 SY5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-22-1172			
SY20222125	Providing Drainage System and CC Paving Block for village Ghumra,Naseerabad & Bagirji Taluka New Sukkur (SDG#6)	<u>62,000,000</u>	<u>62,000,000</u>	<u>34,887,000</u>
A12470	Others	62,000,000	62,000,000	34,887,000
 SY5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-22-1175			
SY20222129	Paver Block & Drainage Ward No. 6,7,8,9,10 Rohri City	<u>35,000,000</u>	<u>35,000,000</u>	<u>115,453,000</u>
A12470	Others	35,000,000	35,000,000	115,453,000
 SY5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-22-1177			
SK20221050	Paver Drainage and Culvert Hingoro, Nouraga and Soomar Panhwari Rohri	<u>75,000,000</u>	<u>75,000,000</u>	<u>151,590,000</u>
A12470	Others	75,000,000	75,000,000	151,590,000
 SY5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-22-1178			
SY20222126	Provision of Drainage Scheme and Paver Block in City Pano Akil(Ward No.1 to 16)	<u>44,000,000</u>	<u>33,000,000</u>	<u>60,812,000</u>
A12470	Others	44,000,000	33,000,000	60,812,000
 SY5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-22-1179			
SY20222127	Provision of Drainage Scheme and Paver Block in DifferentVillages of UC Junas Taluka Pano Akil	<u>22,000,000</u>	<u>22,000,000</u>	<u>24,909,000</u>
A12470	Others	22,000,000	22,000,000	24,909,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
 SY5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-22-1180			
SY20222128	Provision of Drainage Scheme and Paver Block in Different Villages of UC Mubrakpur Taluka of Pano Akil	<u>21,875,000</u>	<u>21,875,000</u>	<u>174,907,000</u>
A12470	Others	21,875,000	21,875,000	174,907,000
 KX5003	 XEN-II PUBLIC HEALTH ENG. KHAIRPUR			
ADP No :	PHEDR-PP-22-1181			
KX20221864	(A) Construction of Drainage Scheme and Paver Block and Surface Drains to villages Nihal Khan Mashori, Shah Muhammad Mashori UC-Sagiyoan Taluka Sobho Dero (B) Construction of	<u>21,875,000</u>	<u>21,874,750</u>	<u>25,031,000</u>
A12470	Others	21,875,000	21,874,750	25,031,000
 KX5003	 XEN-II PUBLIC HEALTH ENG. KHAIRPUR			
ADP No :	PHEDR-PP-22-1182			
KX20221865	Paver Block & Drains village kharira, Taluka Mirwah, Paver Block & Drains Village hussain Pato, Paver Block & Drains Amin Pato, Paver Block & Drians Kot Lalo Station, RO Plant &	<u>40,000,000</u>	<u>40,000,000</u>	<u>44,432,000</u>
A12470	Others	40,000,000	40,000,000	44,432,000
 KX5003	 XEN-II PUBLIC HEALTH ENG. KHAIRPUR			
ADP No :	PHEDR-PP-22-1183			
KX20221866	Providing and Fixing of Paver Blocks and / Drains of City Rasoolabad	<u>21,875,000</u>	<u>21,875,000</u>	<u>25,031,000</u>
A12470	Others	21,875,000	21,875,000	25,031,000
 KX5003	 XEN-II PUBLIC HEALTH ENG. KHAIRPUR			
ADP No :	PHEDR-PP-22-1184			
KX20221867	Construction of Surface Drains and Paver Block for Village Dhato Dasti, UC Mehar Veasar Taluka Mirwah	<u>21,875,000</u>	<u>21,874,750</u>	<u>25,032,000</u>
A12470	Others	21,875,000	21,874,750	25,032,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
KX5002	XEN-I PUBLIC HEALTH ENG. KHAIRPUR			
ADP No :	PHEDR-PP-22-1186			
KX20221067	Drainage and paver blocks in various villages and towns in Kot Diji, village Layari, Kot- Bangalow town, village Ahadi Rajpar, village Ahmed Abad Baari, Khaskheli Muhalla City Kotdji, village Sohu Kanasira, village Babar Wada, village Muhalla Ashique	<u>32,500,000</u>	<u>32,500,000</u>	<u>32,500,000</u>
A12470	Others	32,500,000	32,500,000	32,500,000
KX5002	XEN-I PUBLIC HEALTH ENG. KHAIRPUR			
ADP No :	PHEDR-PP-22-1187			
KX20221068	Drainage & paver scheme in various villages of Taluka Khairpur, Pipri, village Arbab Shaikh, village Muhammad Saleh Katohar & village Muhammad Murad, drainage, village Bhano Goth, scheme, village Sanjar Katohar, Drainage, village Gajjan Pahore, Eidal	<u>75,000,000</u>	<u>75,000,000</u>	<u>75,000,000</u>
A12470	Others	75,000,000	75,000,000	75,000,000
KX5003	XEN-II PUBLIC HEALTH ENG. KHAIRPUR			
ADP No :	PHEDR-PP-22-1188			
KX20221869	Paver Block & Drainage Scheme for village Allah Wassayo Deepaar U.C. Baki Khan, Mohalla Gareebabad City/Town Pacca Chang, Village Per Bux Jalalani Deh Per Bux Jalalani	<u>44,000,000</u>	<u>44,000,000</u>	<u>49,813,000</u>
A12470	Others	44,000,000	44,000,000	49,813,000
SQ5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-22-1189			
SQ20222122	Provison of Drainage and paver blocks in various streets ofvarious Wards No. (1 to 15 City)	<u>36,500,000</u>	<u>36,500,000</u>	<u>46,744,000</u>
A12470	Others	36,500,000	36,500,000	46,744,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
 SQ5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-22-1190			
SQ20222123	Provision of paver blocks in various streets of various Wards No.(16 to 30 city)	<u>36,500,000</u>	<u>36,500,000</u>	<u>46,790,000</u>
A12470	Others	36,500,000	36,500,000	46,790,000
 SQ5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-22-1191			
SQ20222124	Provision of paver blocks & Drains varius Union Councils of Taluka & District Shikarpur, UC-04, UC-05, UC-06, UC-07, UC-08 UC-09, UC-10, UC-11, & UC-12 (Mian Sahab) UC-25	<u>38,000,000</u>	<u>38,000,000</u>	<u>49,625,000</u>
A12470	Others	38,000,000	38,000,000	49,625,000
 SQ5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-22-1192			
SQ20222125	Provision of paver blocks, drainage, in Khanpur City, Mian Sahab City, Ladra City, Jano City, Hamyoon City & Water Supply in Sultan Kot	<u>27,000,000</u>	<u>27,000,000</u>	<u>25,581,000</u>
A12470	Others	27,000,000	27,000,000	25,581,000
 SB5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-22-1194			
SB20221073	Sewerage line sanitation scheme new pumping station and disposal work, improvement T.M.C.H.M Khoja and T.M.C old Nawabshah	<u>60,000,000</u>	<u>60,000,000</u>	<u>59,224,000</u>
A12470	Others	60,000,000	60,000,000	59,224,000
 SB5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-22-1195			
SB20222122	Improvement Extension Drainage Scheme Kazi Ahmed (SDG#6)	<u>203,450,000</u>	<u>203,450,000</u>	<u>40,248,000</u>
A12470	Others	203,450,000	203,450,000	40,248,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
 SB5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-22-1196			
SB20222123	Drainage Scheme Villages Mehrabpur, Misray Khoso, Punhugudaro, Haji Keerio, Golo Dahri, Somar Lund, Jarar Lund Taluka Sakrandand Taluka Qhzi Ahmed (SGD #6)	<u>38,000,000</u>	<u>38,000,000</u>	<u>49,303,000</u>
A12470	Others	38,000,000	38,000,000	49,303,000
 NX5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-22-1200			
NX20222124	Improvement & Extension of Urban Drainage Scheme Kandiaro, Taluka Kandiaro (SDG#6).	<u>100,000,000</u>	<u>100,000,000</u>	<u>153,278,000</u>
A12470	Others	100,000,000	100,000,000	153,278,000
 NX5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-22-1201			
NX20222122	Construction of CC paver blocks, surface drains, CC topping and culverts at various Union Councils i.e Jalbani, Raju Keerio, Khahi Qasim, Khahi Maman, Dali, Chaheen, Bela Wah, Ghairg	<u>66,000,000</u>	<u>66,000,000</u>	<u>74,720,000</u>
A12470	Others	66,000,000	66,000,000	74,720,000
 NX5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-22-1202			
NX20222123	Construction of CC paver blocks, surface drains, CC topping and culverts at various union councils i.e Mehar Haji, Saeedpur, HotKhan Jalbani, Jeando Rajpar & Lakha road Taluka	<u>22,000,000</u>	<u>22,000,000</u>	<u>24,871,000</u>
A12470	Others	22,000,000	22,000,000	24,871,000
 DD5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-22-1204			
DD20222126	Construction of Drainage system with Disposal and Paving Block for village Patt UC Patt. Village Mounder UC Mounder & Village Hussain Detho UC Pir Shah Nawaz, Village Samtani.	<u>20,000,000</u>	<u>20,000,000</u>	<u>28,813,000</u>
A12470	Others	20,000,000	20,000,000	28,813,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
 DD5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-22-1205			
DD20222127	Construction of Drainage Scheme at Village Chakar Khan Seehol, Village Bhawal Gorar, Kolachi Safar Lakhair, Amber and DahotVillag i/c Paver Bloks and Drains (SDG#6)	<u>20,000,000</u>	<u>20,000,000</u>	<u>23,793,000</u>
A12470	Others	20,000,000	20,000,000	23,793,000
 SN5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-22-1207			
SN20221076	Paver Block/CC Salab Brick Payment of different Mohallas of PS-43. (SGD #6)	<u>75,000,000</u>	<u>75,000,000</u>	<u>70,359,000</u>
A12470	Others	75,000,000	75,000,000	70,359,000
 SN5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-22-1208			
SN20221080	Construction of drainage scheme i/c CC paver for village Abdul Majeed Dero and village Peero Faqir Shoro Taluka Tando Adam. (SGD #6)	<u>50,000,000</u>	<u>50,000,000</u>	<u>49,538,000</u>
A12470	Others	50,000,000	50,000,000	49,538,000
 SN5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-22-1209			
SN20221078	Construction of Paver Bock and Surface drain in Jhol City, Village Abupur, Village Ghundan and Village Chabarlo (SDG#6)	<u>60,000,000</u>	<u>45,000,000</u>	<u>74,670,000</u>
A12470	Others	60,000,000	45,000,000	74,670,000
 LN5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-22-1213			
LN20222122	Construction of Paver block & CC Drainage / Culverts at differentvillages of taluka Larkana, Bakrani & Dokri (SGD #6)	<u>44,000,000</u>	<u>44,000,000</u>	<u>49,812,000</u>
A12470	Others	44,000,000	44,000,000	49,812,000

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DRAINAGE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LN5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-22-1214			
LN20221083	Construction of CC Block/Paver in Union Councils Anwarabad, Mad Bahu, Naich, Mahar Wada, Purano Abad, Village Shah Abad (Pir Goth) and Ralan, Union Committee No.16 & 20 (PS-12) (SGD #6)	<u>35,000,000</u>	<u>35,000,000</u>	<u>32,834,000</u>
A12470	Others	35,000,000	35,000,000	32,834,000
LN5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-22-1217			
LN20221085	Construction of paver block and CC drains in all 12 Union Councils of Taluka Ratodero	<u>120,000,000</u>	<u>120,000,000</u>	<u>112,594,000</u>
A12470	Others	120,000,000	120,000,000	112,594,000
LN5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-22-1218			
LN20221871	Construction of paver block and CC drains in various wards of City Naudero	<u>44,000,000</u>	<u>44,000,000</u>	<u>49,840,000</u>
A12470	Others	44,000,000	44,000,000	49,840,000
LN5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-22-1219			
LN20221872	Improvement and extension of drainage scheme of Ratodero City	<u>50,000,000</u>	<u>50,000,000</u>	<u>75,000,000</u>
A12470	Others	50,000,000	50,000,000	75,000,000
LN5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-22-1220			
LN20222123	Construction of paver block and CC drains in Union Council Akil,Phul and Agani of Akil Circle Taluka Larkano	<u>27,000,000</u>	<u>27,000,000</u>	<u>29,287,000</u>
A12470	Others	27,000,000	27,000,000	29,287,000

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DRAINAGE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
 KK5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-22-1221			
KK20221873	Construction of Drainage Scheme town Kashmore (SGD #6)	<u>22,000,000</u>	<u>16,500,000</u>	<u>27,312,000</u>
A12470	Others	22,000,000	16,500,000	27,312,000
 KK5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-22-1222			
KK20221874	Drainage Scheme at City Badani and Village Muhammada Umer Bhutto, Village Mevo Bhutto, Village Rasees Muhammad Nawab Bhutto & Village Rehamatabad Suhryani UC Wakro (SGD #6)	<u>27,000,000</u>	<u>6,750,000</u>	<u>49,555,000</u>
A12470	Others	27,000,000	6,750,000	49,555,000
 GO5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-22-1223			
GO20221580	Construction of compound wall, surface drain and CC paver from SSD Petrol Pump to Puj Wadyun Devayon Sahib via Sant Kanwar Ram Park (SDG#6)	<u>44,000,000</u>	<u>44,000,000</u>	<u>49,820,000</u>
A12470	Others	44,000,000	44,000,000	49,820,000
 QS5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-22-1225			
QS20221093	Construction of CC Drains & Paver Blocks for UC;s of Taluka Kamber & Warah (SGD #6)	<u>75,000,000</u>	<u>75,000,000</u>	<u>75,000,000</u>
A12470	Others	75,000,000	75,000,000	75,000,000
 QS5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-22-1227			
QS20221973	Construction of CC Drains & Paver Blocks in various UC-s of Taluka Warah.(SGD #6)	<u>60,000,000</u>	<u>60,000,000</u>	<u>60,000,000</u>
A12470	Others	60,000,000	60,000,000	60,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
 QS5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-22-1228			
QS20221096	Construction of CC Drains & Paver Blocks in various UC-s of Taluka Nasirabad and Town Nasirabad. (SGD #6)	<u>105,000,000</u>	<u>105,000,000</u>	<u>105,000,000</u>
A12470	Others	105,000,000	105,000,000	105,000,000
 QS5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-22-1229			
QS20221098	Construction of CC Drains & Paver Blocks in various Wards of City Town Warah, Town Waggan, Town Gaji Khuhawar. (SGD #6)	<u>55,000,000</u>	<u>55,000,000</u>	<u>55,000,000</u>
A12470	Others	55,000,000	55,000,000	55,000,000
 KQ5067	 SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	PHEPO-PP-22-1255			
TN23243327	Rural Drainage Scheme Jinhan Soomro (ADP No.1726)(2020-21) (SDG#6)			<u>4,021,000</u>
A12470	Others			4,021,000
 GO5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEPO-PP-22-1829			
GO20228245	Improvement & Extension of Urban Drainage Scheme Daharki	<u>134,000,000</u>	<u>100,500,000</u>	<u>113,829,000</u>
A12470	Others	134,000,000	100,500,000	113,829,000
 UT5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEPO-PP-22-1830			
UT20225422	Improvement and Extension of Urban Drainage Scheme Umerkot i/c of Constt: Surface Drains for left over New Developed Area.	<u>41,730,000</u>	<u>41,730,000</u>	
A12470	Others	41,730,000	41,730,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	PHEPO-PP-22-1830			
UT20225421	Improvement and Extension of Urban Drainage Scheme Umerkot i/c of Constt: Surface Drains for left over New Developed Area.	<u>41,730,000</u>		<u>58,423,000</u>
A12470	Others	41,730,000		58,423,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	PHEPO-PP-22-1831			
TN20225422	Consultancy Services for Designing of the Urban Drainage Scheme and Rehabilitation of Existing Drainage System of City Tando Muhammad Khan District Tando Muhammad Khan.	<u>2,924,000</u>	<u>2,924,000</u>	<u>2,924,000</u>
A12470	Others	2,924,000	2,924,000	2,924,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	PHEDR-PP-23-0045			
KQ20231341	Providing & Laying Sewerage System and Installation of Paver Blocks in various villages of Malir	<u>13,750,000</u>	<u>3,437,500</u>	<u>24,060,000</u>
A12470	Others	13,750,000	3,437,500	24,060,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	PHEDR-PP-23-0046			
KQ20231342	Providing / Laying and Installation of Paver Blocks in various villages of Malir	<u>35,000,000</u>	<u>8,750,000</u>	<u>61,246,000</u>
A12470	Others	35,000,000	8,750,000	61,246,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	PHEDR-PP-23-0047			
KQ20231343	Providing/ Laying Sewerage System at Various Areas of Malir	<u>26,250,000</u>	<u>6,562,500</u>	<u>45,937,000</u>
A12470	Others	26,250,000	6,562,500	45,937,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	PHEDR-PP-23-0048			
KQ20231344	Providing & Laying Sewerage System in various areas of Malir	<u>37,500,000</u>	<u>9,375,000</u>	<u>65,625,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
A12470	Others	37,500,000	9,375,000	65,625,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	PHEDR-PP-23-0049			
KQ20231345	Providing & Laying of Paver Blocks in various areas of Malir	<u>25,000,000</u>	<u>6,250,000</u>	<u>43,645,000</u>
A12470	Others	25,000,000	6,250,000	43,645,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	PHEDR-PP-23-0050			
KQ20231346	Reconditioning of Metal Roads / Paver work, Providing & Laying Sewerage Main Line and Rehabilitation of Water Schemes of Different Villages of UC Juma Hamayati, UC Chohar, UC	<u>37,500,000</u>	<u>9,375,000</u>	<u>65,405,000</u>
A12470	Others	37,500,000	9,375,000	65,405,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	PHEDR-PP-23-0051			
KQ20231347	Providing & Laying of Paver Blocks in different areas	<u>25,000,000</u>	<u>6,250,000</u>	<u>43,708,000</u>
A12470	Others	25,000,000	6,250,000	43,708,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	PHEDR-PP-23-0052			
KQ20231348	Drainage scheme Shaheed Zulfiqar Ali Bhutto Village (Sita Nagar), Karachi	<u>15,000,000</u>	<u>3,750,000</u>	<u>56,007,000</u>
A12470	Others	15,000,000	3,750,000	56,007,000
SL5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-23-0053			
SL20231349	Providing Drain and Paver Block facility at Village Tarr Khowaja, Taluka Jati	<u>6,250,000</u>	<u>6,250,000</u>	<u>18,750,000</u>
A12470	Others	6,250,000	6,250,000	18,750,000
SL5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-23-0054			
SL20231350	Laying of Paver at Dhe Kareem Dino Shah Taluka Shah Bandar	<u>10,000,000</u>	<u>2,500,000</u>	<u>37,500,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
A12470	Others	10,000,000	2,500,000	37,500,000
SL5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-23-0055			
SL20231351	Provision of Paver Block & Cc Flooring Road to UC Jhoke Sharif,UC Meharshah & Other UC's of Taluka Mirpur Bhathoro, District Sujawal	<u>17,475,000</u>	<u>4,368,750</u>	<u>30,581,000</u>
A12470	Others	17,475,000	4,368,750	30,581,000
TX5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-23-0056			
TX20231352	Construction / Rehabilitation of Drainage Schemes along with CC Paver Block in Various Village of District Thatta	<u>25,000,000</u>	<u>12,500,000</u>	<u>37,500,000</u>
A12470	Others	25,000,000	12,500,000	37,500,000
TX5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-23-0057			
TX20231353	Construction / Rehabilitation of Drainage Schemes along with CC Paver Blocks in various City / Towns of District Thatta	<u>25,000,000</u>	<u>12,500,000</u>	<u>37,500,000</u>
A12470	Others	25,000,000	12,500,000	37,500,000
TX5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-23-0058			
TX20231354	Construction of Drainage System of paver at Gharo City	<u>12,500,000</u>	<u>6,250,000</u>	<u>18,750,000</u>
A12470	Others	12,500,000	6,250,000	18,750,000
TX5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-23-0059			
TX20231355	Construction of Surface Drain / Drainage System of Gharo, Sakro, Dhabeji, Gharibabad Market and Gujjo	<u>25,000,000</u>	<u>12,500,000</u>	<u>37,500,000</u>
A12470	Others	25,000,000	12,500,000	37,500,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
 TX5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-23-0060			
TX20231356	Drainage & Paver Block Village Muradani, UC Mahar Taluka Ghora Bari	<u>17,500,000</u>	<u>8,750,000</u>	<u>26,250,000</u>
A12470	Others	17,500,000	8,750,000	26,250,000
 TX5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-23-0061			
TX20231357	Drainage & Paver Block Haji Haroon Panhwar, UC Lomari, Taluka Ghora Bari	<u>17,500,000</u>	<u>8,750,000</u>	<u>26,250,000</u>
A12470	Others	17,500,000	8,750,000	26,250,000
 TX5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-23-0062			
TX20231358	Drainage Scheme at Khowaja Community including Paver Block at Mehmoodabad, Taluka Mirpur Sakro	<u>25,000,000</u>	<u>12,500,000</u>	<u>43,750,000</u>
A12470	Others	25,000,000	12,500,000	43,750,000
 TX5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-23-0063			
TX20231359	Providing & Installation of Paver Block at Var City Taluka Ghorbari District Thatta.	<u>25,000,000</u>	<u>12,500,000</u>	<u>43,750,000</u>
A12470	Others	25,000,000	12,500,000	43,750,000
 TX5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-23-0064			
TX20231360	Providing & Installation of Paver Block at Baghan City Taluka Ketu Bandar District Thatta.	<u>25,000,000</u>	<u>12,500,000</u>	<u>43,750,000</u>
A12470	Others	25,000,000	12,500,000	43,750,000
 TX5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-23-0065			
TX20231361	Providing & Installation of Paver Block at Ketu Bandar city and others Taluka Ketu Bandar District Thatta	<u>25,000,000</u>	<u>12,500,000</u>	<u>43,750,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
A12470	Others	25,000,000	12,500,000	43,750,000
JO5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-23-0066			
JO20231362	Construction of Streets / Drainage, Paver Block, CC Block in various villages of Taluka Sehwan	<u>22,500,000</u>	<u>5,625,000</u>	<u>39,375,000</u>
A12470	Others	22,500,000	5,625,000	39,375,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	PHEDR-PP-23-0067			
JO20231363	Construction of CC Block & Drainage in various villages of Taluka Manjhand & Taluka Sehwan	<u>45,000,000</u>	<u>11,250,000</u>	<u>78,750,000</u>
A12470	Others	45,000,000	11,250,000	78,750,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	PHEDR-PP-23-0068			
JO20231364	Beautification of Bhan Town, Taluka Sehwan	<u>20,000,000</u>	<u>5,000,000</u>	<u>35,000,000</u>
A12470	Others	20,000,000	5,000,000	35,000,000
JO5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-23-0069			
JO20231365	Construction of Drainage Scheme, Paving Block and Street Lights at Village Karo Khow Taluka Kotri District Jamshoro	<u>25,000,000</u>	<u>12,500,000</u>	<u>37,500,000</u>
A12470	Others	25,000,000	12,500,000	37,500,000
JO5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-23-0070			
JO20231366	Paver, CC Drain at Various Street at Town Committee Jamshoro	<u>12,500,000</u>	<u>3,125,000</u>	<u>21,875,000</u>
A12470	Others	12,500,000	3,125,000	21,875,000
JO5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-23-0071			
JO20231367	Paver, CC Drainage Nala, Drains and Distribution of water supply lines of various streets of Muncipal Committee Bolhari	<u>46,175,000</u>	<u>11,543,750</u>	<u>80,806,000</u>

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
A12470	Others	46,175,000	11,543,750	80,806,000
MY5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-23-0072			
MY20231368	Providing laying jointing & testing of P.E Pipe 4, 6, & 3 Dia P.E pipe 2 1/21 Dia for urban water Supply scheme Matiari City, Taluka & District Matiari	<u>50,000,000</u>	<u>25,000,000</u>	<u>75,000,000</u>
A12470	Others	50,000,000	25,000,000	75,000,000
MY5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-23-0073			
MY20231369	Construction of Paver Block in various strets @ Town committee Matiari, Khyber, Oderolal Station, Union Council Matiari, Shah Alam Shah Ji Wasi, Jiandal Kot, Palijani,	<u>25,000,000</u>	<u>12,500,000</u>	<u>37,500,000</u>
A12470	Others	25,000,000	12,500,000	37,500,000
MY5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-23-0074			
MY20231370	Improvement & Extension of Urban Drainage Scheme Matiari Town	<u>25,000,000</u>	<u>12,500,000</u>	<u>43,750,000</u>
A12470	Others	25,000,000	12,500,000	43,750,000
UT5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-23-0075			
UT20231371	Construction of CC road / Paver block / surface drains in various streets of Municipal committee Umerkot, construction of CC Road, Paver block / surface drains, waiting shade	<u>62,500,000</u>	<u>31,250,000</u>	<u>43,750,000</u>
A12470	Others	62,500,000	31,250,000	43,750,000
UT5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-23-0076			
UT20231372	Construction of Drain, CC Road & Providing Water Supply Line at New Chhore City and Water Supply Line Village Mandhal.	<u>33,750,000</u>	<u>16,876,000</u>	<u>50,624,000</u>
A12470	Others	33,750,000	16,876,000	50,624,000

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DRAINAGE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
 UT5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-23-0077			
UT20231373	Construction of paver Block, CC Road, CC Drain Streets Kohli Daro Umerkot and improvement of water supply line	<u>25,000,000</u>	<u>12,500,000</u>	<u>37,500,000</u>
A12470	Others	25,000,000	12,500,000	37,500,000
 UT5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-23-0078			
UT20231374	Disposal of Sullage Water Collected at Dhoru Samaro (Drainage Scheme Samaro)	<u>12,500,000</u>	<u>6,250,000</u>	<u>18,700,000</u>
A12470	Others	12,500,000	6,250,000	18,700,000
 UT5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-23-0079			
UT20231375	Improvement and Extension of Drainage Work Eidgah Muhallah Kunri Town Phase-I & Improvement and Extension of Urban Water Supply Scheme Nabisar Road	<u>32,500,000</u>	<u>32,500,000</u>	<u>40,625,000</u>
A12470	Others	32,500,000	32,500,000	40,625,000
 TN5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-23-0080			
TN20231376	Construction of CC & Paver Block Scheme Uc Bulri Shah Karim, UC haji M. Jat, UC Haji Abdul Khalique Soomro, Dadoon, UC Saeed Khan Lund & UC Saeed Matto Shah Taluka Bulri Shah	<u>25,000,000</u>	<u>12,500,000</u>	<u>37,500,000</u>
A12470	Others	25,000,000	12,500,000	37,500,000
 TN5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-23-0081			
TN20231377	Construction of CC & Paver Block Scheme Town Committee Bulri Shah Karim	<u>12,500,000</u>	<u>6,250,000</u>	<u>18,750,000</u>
A12470	Others	12,500,000	6,250,000	18,750,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
TN5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-23-0082			
TN20231378	Construction of CC Block & Paver Block UC Saeedpur, UC Qabool pur, UC Mullakatiar, UC Khokhar, UC Allahyar Turk, UC Lal Mehmoodani Taluka Bulri Shah Karim	<u>25,000,000</u>	<u>12,500,000</u>	<u>37,500,000</u>
A12470	Others	25,000,000	12,500,000	37,500,000
TN5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-23-0083			
TN20231379	Construction of CC Block & Paver Block Uc Ghulam Shah Bagrani @ Moya, UC haji Sobho Khan Chandio, UC Jamal ul dдин Lashari, UC Lakhi Mirwah, Uc Yousif Khan Chang Uc Dando, Taluka T	<u>37,500,000</u>	<u>18,750,000</u>	<u>56,250,000</u>
A12470	Others	37,500,000	18,750,000	56,250,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	PHEDR-PP-23-0084			
SY20231380	Construction / Restoration of Drainage System in U.C Loung Bhatti,UC Patni,U.C Chohara Mandi (Old Patni)	<u>25,000,000</u>		<u>50,000,000</u>
A12470	Others	25,000,000		50,000,000
SY5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-23-0085			
SY20231381	Construction of Drainage Scheme at Village Kotho UC Hingoro & Drainage and Paving Blocks for village Ali Gohar Indhar Taluka Pano Akil District Sukkur.	<u>22,500,000</u>	<u>5,625,000</u>	<u>45,000,000</u>
A12470	Others	22,500,000	5,625,000	45,000,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	PHEDR-PP-23-0088			
SY20231384	Construction of Storm water Drain / Nala from Eiden Shaikh, Sakhani Mohalla & Newyard Upto Nara Canal. Improvement & Extension of Katper Mohalla and Rehabilitation of Mirani	<u>40,000,000</u>		<u>32,000,000</u>
A12470	Others	40,000,000		32,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
 SY5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-23-0089			
SY20231385	Drainage Scheme for Village Dreha and Drainage & Paver block for village Nadir Mahar, Village Jamal Khan Lashari, Village Subhanallah, & Village Khuram Khan Lashari UC	<u>33,750,000</u>	<u>8,437,500</u>	<u>27,000,000</u>
A12470	Others	33,750,000	8,437,500	27,000,000
 SY5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-23-0090			
SY20231386	Construction of Paving Block CC Block and Drainage System Various villages of UC Dhandhi, Uc Naro Hamthar & UC Nirch.	<u>25,000,000</u>	<u>6,250,000</u>	<u>50,000,000</u>
A12470	Others	25,000,000	6,250,000	50,000,000
 SY5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-23-0091			
SY20231387	Construction of Paver Blocks & Drains of different Villages of UC Baiji, Taluka Pano Akil	<u>12,500,000</u>	<u>3,125,000</u>	<u>25,000,000</u>
A12470	Others	12,500,000	3,125,000	25,000,000
 SN5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-23-0092			
SN20231388	A) Construction of Surface Drains & CC Paver Block from Latif Gate to 15 Madadgar via Juman Shah Dargah i/e Dr. Saud Mari to Sodho Bhacha, irshad Sehto to Masssan, Khati Masjid	<u>32,500,000</u>	<u>8,125,000</u>	<u>56,875,000</u>
A12470	Others	32,500,000	8,125,000	56,875,000
 SN5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-23-0093			
SN20231389	A) Construction of Surface Drains & CC paver Block for Village Buxo Nizamani, Somar Kalhoro, Deen Muhammad Unar and Ville Sabar Dahri Taluka TAndo Adam, District Sanghar (B)	<u>25,000,000</u>	<u>6,250,000</u>	<u>43,750,000</u>
A12470	Others	25,000,000	6,250,000	43,750,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
 SN5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-23-0094			
SN20231390	Rain and Salinity Water Pumping Station Near Wajid Dero House, Tando Adam, District Sanghar	<u>12,500,000</u>	<u>3,125,000</u>	<u>21,875,000</u>
A12470	Others	12,500,000	3,125,000	21,875,000
 SN5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-23-0095			
SN20231391	Construction of Drainage Scheme Village Palh & Vilalge Din Muhammad Kakepoto and Adjoining Villages Taluka Shahdadpur	<u>15,500,000</u>	<u>3,875,000</u>	<u>27,125,000</u>
A12470	Others	15,500,000	3,875,000	27,125,000
 SN5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-23-0096			
SN20231392	(A) Repair /Construction of Surface Drains including C.C.Paving streets for Drainage Scheme Sanghar City Taluka & District Sanghar. (B) Repair /Construction of Surface Drains	<u>25,000,000</u>	<u>6,250,000</u>	<u>43,750,000</u>
A12470	Others	25,000,000	6,250,000	43,750,000
 GO5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-23-0098			
GO20231394	Improvement & Extension of Drainage Scheme Dari	<u>6,250,000</u>	<u>6,250,000</u>	<u>142,132,000</u>
A12470	Others	6,250,000	6,250,000	142,132,000
 KQ5067	 SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	PHEDR-PP-23-0099			
GO20231395	Construction of CC Drains & CC Paver & RCC Nala for various streets of City Ubauro, District Ghotki	<u>25,000,000</u>		<u>50,000,000</u>
A12470	Others	25,000,000		50,000,000
 GO5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-23-0100			
GO20231396	Construction of CC drains & CC Paver for various streets of village Sain Dino Malik Taluka Dharki	<u>12,500,000</u>	<u>6,250,000</u>	<u>18,750,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
A12470	Others	12,500,000	6,250,000	18,750,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	PHEDR-PP-23-0101			
GO20231397	Construction of CC Paver for Different villages of Union council Kenjhur and Union Council Lal Pitafi Taluka Daharki District Ghotki	<u>25,000,000</u>		<u>50,000,000</u>
A12470	Others	25,000,000		50,000,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	PHEDR-PP-23-0102			
GO20231398	Construction of Drainage scheme for Islam Khan Lashari, Fazal Khan Kolachi Taluka Mirpur Mathelo	<u>15,000,000</u>		<u>30,000,000</u>
A12470	Others	15,000,000		30,000,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	PHEDR-PP-23-0103			
GO20231399	Construction of Drainage scheme for Fazul Thaheem, Qazi Lal Bux & Village Sher Khan Chijjan Taluka Mirpur Mathelo, District Ghotki	<u>12,500,000</u>		<u>25,000,000</u>
A12470	Others	12,500,000		25,000,000
GO5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-23-0104			
GO20231400	Construction of CC Paver of various roads / streets of Town Committee Adilpur Taluka Ghotki	<u>12,500,000</u>	<u>61,256,000</u>	<u>136,704,000</u>
A12470	Others	12,500,000	61,256,000	136,704,000
GO5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-23-0105			
GO20231401	Construction of CC Paver & Drainage various Street at village Miani Kundriwala, Village mureed Shakh & Village Dauwala, Uc Kundriwala, Taluka Ubauro	<u>25,000,000</u>	<u>12,500,000</u>	<u>37,500,000</u>
A12470	Others	25,000,000	12,500,000	37,500,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
 KQ5067	 SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	PHEDR-PP-23-0106			
GO20231402	Construction of CC paver & Drainage at Dad Laghari City Taluka Daharki & Village jahan Khan unar & Mirpur Mathelo City Taluka Mirpur Mathelo & Daharki City Taluka Daharki	<u>21,000,000</u>		<u>42,000,000</u>
A12470	Others	21,000,000		42,000,000
 KX5002	 XEN-I PUBLIC HEALTH ENG. KHAIRPUR			
ADP No :	PHEDR-PP-23-0107			
KX20235145	Paver & Drainage facility muhalla Luqman khairpur City	<u>10,314,000</u>	<u>10,314,000</u>	
A12470	Others	10,314,000	10,314,000	
 KQ5067	 SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	PHEDR-PP-23-0107			
KX20231403	Paver & Drainage facility muhalla Luqman khairpur City	<u>3,436,000</u>		<u>44,687,000</u>
A12470	Others	3,436,000		44,687,000
 KX5002	 XEN-I PUBLIC HEALTH ENG. KHAIRPUR			
ADP No :	PHEDR-PP-23-0108			
KX20231404	Construction of storm water Nalla at Kotdiji Town Taluka Kotdiji District Khairpur.	<u>62,500,000</u>	<u>15,625,000</u>	<u>46,675,000</u>
A12470	Others	62,500,000	15,625,000	46,675,000
 KX5003	 XEN-II PUBLIC HEALTH ENG. KHAIRPUR			
ADP No :	PHEDR-PP-23-0109			
KX20235146	Cosntruction of surface drains & paver block for Ranipur city	<u>25,000,000</u>	<u>25,000,000</u>	<u>25,000,000</u>
A12470	Others	25,000,000	25,000,000	25,000,000
 KX5002	 XEN-I PUBLIC HEALTH ENG. KHAIRPUR			
ADP No :	PHEDR-PP-23-0110			
KX20235148	Cosntruction of various paver block in Taluka Kotdiji	<u>37,500,000</u>	<u>37,500,000</u>	<u>37,500,000</u>
A12470	Others	37,500,000	37,500,000	37,500,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
 KX5002	 XEN-I PUBLIC HEALTH ENG. KHAIRPUR			
ADP No :	PHEDR-PP-23-0111			
KX20235149	Drainage scheme of various villages in Taluka Kotdiji	<u>12,500,000</u>	<u>12,500,000</u>	<u>12,500,000</u>
A12470	Others	12,500,000	12,500,000	12,500,000
 KX5002	 XEN-I PUBLIC HEALTH ENG. KHAIRPUR			
ADP No :	PHEDR-PP-23-0112			
KX20231408	Restoration / Improvement & Extension of Disposal Pump Stations viz: Government High School, Khaki Shah Pul, Sukk Pul, Faizabad Colony, Ostagahi & Shaheedabad of Municipal	<u>25,000,000</u>	<u>12,500,000</u>	<u>37,500,000</u>
A12470	Others	25,000,000	12,500,000	37,500,000
 KX5002	 XEN-I PUBLIC HEALTH ENG. KHAIRPUR			
ADP No :	PHEDR-PP-23-0113			
KX20231409	Rehabilitation / Re-Construction of Nallas / Drains / Slabs and Extension of Water Supply Distribution Network in Various Wards (1 to 29) of City Khairpur.	<u>50,000,000</u>	<u>25,000,000</u>	<u>75,000,000</u>
A12470	Others	50,000,000	25,000,000	75,000,000
 KX5002	 XEN-I PUBLIC HEALTH ENG. KHAIRPUR			
ADP No :	PHEDR-PP-23-0114			
KX20231410	Improvement of Drainage Schemes Wada Siming, Phaata, Phul Wahan, Dawood Goth, Khadim Tunio, Eissan Bhayo, Pir Mangio, 1 & 2, Khanpur-I, Pir Hoti Noti, Rahu Khan Baloch & Magsi	<u>20,000,000</u>	<u>10,000,000</u>	<u>30,000,000</u>
A12470	Others	20,000,000	10,000,000	30,000,000
 KX5003	 XEN-II PUBLIC HEALTH ENG. KHAIRPUR			
ADP No :	PHEDR-PP-23-0115			
KX20231411	(i) Paver Block drainage Repair of open drains various villages of Taluka Sobhodero, District Khairpur Mir's	<u>25,000,000</u>	<u>18,750,000</u>	<u>31,250,000</u>
A12470	Others	25,000,000	18,750,000	31,250,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
 KX5003	 XEN-II PUBLIC HEALTH ENG. KHAIRPUR			
ADP No :	PHEDR-PP-23-0116			
KX20231412	Construction of drainage scheme, Paver block village Belharo UC Belharo Taluka Gambat	<u>17,500,000</u>	<u>8,750,000</u>	<u>61,250,000</u>
A12470	Others	17,500,000	8,750,000	61,250,000
 KX5002	 XEN-I PUBLIC HEALTH ENG. KHAIRPUR			
ADP No :	PHEDR-PP-23-0117			
KX20231413	Drainage & Water Supply Schemes of various villages of Taluka Kotdiji Village sarang ujjan, Village Malhar Khaskheli, Village Laique Rajpar & Construction of new Disposal	<u>25,000,000</u>	<u>12,500,000</u>	<u>37,500,000</u>
A12470	Others	25,000,000	12,500,000	37,500,000
 KX5002	 XEN-I PUBLIC HEALTH ENG. KHAIRPUR			
ADP No :	PHEDR-PP-23-0118			
KX20235150	Drainage Scheme with Paver Block for Village Khan Muhammad Shahani, Ghulam Nabi Suhag & Chutan Shah Bukhari, Taluka Kingri	<u>25,000,000</u>	<u>25,000,000</u>	<u>37,500,000</u>
A12470	Others	25,000,000	25,000,000	37,500,000
 KX5003	 XEN-II PUBLIC HEALTH ENG. KHAIRPUR			
ADP No :	PHEDR-PP-23-0119			
KX20231415	1. Construction of paver Block Village Gahi Khan Chakrani UC Mohsin Shah (RS.25 M) 2. Construction of Paver Block & Surface Drains Village Waryam Wandiar UC Mohsin shah (RS. 20	<u>27,500,000</u>	<u>13,750,000</u>	<u>41,250,000</u>
A12470	Others	27,500,000	13,750,000	41,250,000
 SB5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-23-0120			
SB20231416	Disposal Work and Sewerage Line Badar Din Zardari Nawabshah City	<u>25,000,000</u>	<u>12,500,000</u>	<u>37,500,000</u>
A12470	Others	25,000,000	12,500,000	37,500,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
 SB5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-23-0121			
SB20231417	Paving Block in Various Wards and UC's Nawabshah	<u>12,500,000</u>	<u>6,250,000</u>	<u>18,750,000</u>
A12470	Others	12,500,000	6,250,000	18,750,000
 SB5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-23-0122			
SB20231418	Construction of Drainage Scheme for Mari Jalbani & Mari Sabki (Phase-II) UC Marvi Taluka Sakrand	<u>100,000,000</u>	<u>50,000,000</u>	<u>241,305,000</u>
A12470	Others	100,000,000	50,000,000	241,305,000
 SB5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-23-0123			
SB20231419	Rural Drainage Scheme for Village Essa Bhatti, UC Jamal Kerio Taluka Sakrand	<u>7,341,000</u>	<u>3,670,250</u>	<u>25,693,000</u>
A12470	Others	7,341,000	3,670,250	25,693,000
 SB5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-23-0124			
SB20231420	Rural Drainage Scheme for Village Bahadur Jokio, UC Jamal Kerio Taluka Sakrand.	<u>6,524,000</u>	<u>3,262,000</u>	<u>22,832,000</u>
A12470	Others	6,524,000	3,262,000	22,832,000
 SB5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-23-0125			
SB20231421	Construction of Drainage System for Model Town & Buland Shah Colony Nawabshah City.	<u>53,290,000</u>	<u>26,645,000</u>	<u>47,960,000</u>
A12470	Others	53,290,000	26,645,000	47,960,000
 SB5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-23-0126			
SB20231422	Upgradation of Taj Colony Domestic Wastewater Disposal Pump Station Nawabshah City.	<u>10,000,000</u>	<u>5,000,000</u>	<u>35,000,000</u>
A12470	Others	10,000,000	5,000,000	35,000,000

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DRAINAGE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
SB5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-23-0127			
SB20231423	Rural Drainage Scheme for Village Haji Saadullah Unar Taluka Sakrand.	<u>7,500,000</u>	<u>3,750,000</u>	<u>10,932,000</u>
A12470	Others	7,500,000	3,750,000	10,932,000
SB5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-23-0128			
SB20231424	Improvement & Extension of Rural Drainage Scheme Village Pir Ghulam Muhammad Taluka Kazi Ahmed.	<u>7,500,000</u>	<u>3,750,000</u>	<u>11,250,000</u>
A12470	Others	7,500,000	3,750,000	11,250,000
SB5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-23-0129			
SB20231425	Rural Drainage Scheme for Village Ali Bux Zardari Taluka Kazi Ahmed.	<u>8,750,000</u>	<u>4,375,500</u>	<u>13,124,000</u>
A12470	Others	8,750,000	4,375,500	13,124,000
SB5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-23-0130			
SB20231426	Rural Drainage Scheme for Village Ali Khan Chandio UC Jhoro Khan Shar Taluka Daur.	<u>6,250,000</u>	<u>3,125,500</u>	<u>9,375,000</u>
A12470	Others	6,250,000	3,125,500	9,375,000
SB5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-23-0131			
SB20231427	Improvement & Extension of Urban Drainage Scheme Bandhi, Taluka Daur	<u>38,250,000</u>	<u>19,125,000</u>	<u>57,375,000</u>
A12470	Others	38,250,000	19,125,000	57,375,000
SB5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-23-0132			
SB20231428	Improvement & Extension of Urban Drainage Scheme Bucheri Taluka Daur.	<u>25,000,000</u>	<u>12,500,000</u>	<u>37,500,000</u>

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DRAINAGE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
A12470	Others	25,000,000	12,500,000	37,500,000
SB5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-23-0133			
SB20231429	Provision of Paver Blocks in various villages and city of Taluka Sakrand	<u>25,000,000</u>	<u>12,500,000</u>	<u>37,500,000</u>
A12470	Others	25,000,000	12,500,000	37,500,000
SB5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-23-0134			
SB20231430	Provision of CC Topping, A/B Type Surface Drain, Paver, Sewer Pipe line in various villages of Taluka Sakrand & Taluka Qazi Ahmed and City Sakrand	<u>25,000,000</u>	<u>12,500,000</u>	<u>37,500,000</u>
A12470	Others	25,000,000	12,500,000	37,500,000
NX5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-23-0135			
NX20231431	Rural Drainage Scheme Gahnwar Khan Almani Taluka Moro.	<u>14,667,000</u>	<u>3,666,750</u>	<u>55,001,000</u>
A12470	Others	14,667,000	3,666,750	55,001,000
NX5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-23-0136			
NX20231432	Construction of CC Paver Blocks, Surface Drais & Installation of Solar Light Poles at Village Pir Mahi Via Sardar Rafique Ahmed Abbasi Taluka Bhirya	<u>4,112,000</u>		<u>16,450,000</u>
A12470	Others	4,112,000		16,450,000
DD5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-23-0137			
DD20231433	Construction of RCC Nala & Inter Connected Drains at various location of District Dadu	<u>99,350,000</u>	<u>99,350,000</u>	<u>74,512,000</u>
A12470	Others	99,350,000	99,350,000	74,512,000

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DRAINAGE

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
 DD5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-23-0138			
DD20231434	Construction of disposal work i/c pumping machinery P.E pipe solar energy and construction of C.C Block drain and paving block in Johi City	<u>25,000,000</u>	<u>12,500,000</u>	<u>37,500,000</u>
A12470	Others	25,000,000	12,500,000	37,500,000
 KQ5067	 SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	PHEDR-PP-23-0139			
JK20231435	Pavement of Streets with Paver Block at Various Villages of Taluka Thull.	<u>50,000,000</u>		<u>100,000,000</u>
A12470	Others	50,000,000		100,000,000
 QS5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-23-0140			
QS20231436	Construction of CC Drain and paver block for ward 1 to 14 Shahdadkot city	<u>37,500,000</u>	<u>9,375,000</u>	<u>65,625,000</u>
A12470	Others	37,500,000	9,375,000	65,625,000
 QS5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-23-0142			
QS20231438	Construction of CC drain and paver block for UC silara, UC Aitbar Khan Chandio, UC Chakiani Taluka shahdadkot.	<u>7,500,000</u>	<u>7,500,000</u>	<u>11,250,000</u>
A12470	Others	7,500,000	7,500,000	11,250,000
 KQ5067	 SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	PHEDR-PP-23-0143			
QS20231439	Cosntruction of new paver & drainage / reparing at Taluka Kamber Taluka Shahdadkot, city Shahdadkot Taluka Miro Khan, city Miro Khan Taluka Qubo Saeed Khan, Town Committee Qubo	<u>50,000,000</u>		<u>100,000,000</u>
A12470	Others	50,000,000		100,000,000

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DRAINAGE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	PHEDR-PP-23-0144			
QS20231440	Cosntruction of new paver & drainage / reparing at Taluka Shahdadtal, city Shahdadtal Taluka Qubo Saeed Khan, Town Committee Qubo saeed khan & Taluka Sujawal Junejo.	<u>37,500,000</u>		<u>75,000,000</u>
A12470	Others	37,500,000		75,000,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	PHEDR-PP-23-0145			
QS20231441	1. Construction of paver block and CC Drainage for various left over wards and various Union Councils of City and Taluka Kambar. 2. Construction of Pavor block and CC drainage	<u>50,000,000</u>		<u>100,000,000</u>
A12470	Others	50,000,000		100,000,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	PHEDR-PP-23-0146			
QS20231442	Pavor Block/ CC Blocks along with C.C drain and Culverts/Bridges, Parks and boundary walls of graveyards and water supply schemes in various Villages and towns of Mirokhan &	<u>67,500,000</u>	<u>67,500,000</u>	<u>135,000,000</u>
A12470	Others	67,500,000	67,500,000	135,000,000
QS5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-23-0147			
QS20231443	Drainage & Paver block for village Pannah Jagirani UC Jeean Abro Taluka Kamber	<u>12,500,000</u>	<u>6,250,000</u>	<u>43,750,000</u>
A12470	Others	12,500,000	6,250,000	43,750,000
QS5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-23-0148			
QS20231444	Construction of CC Drains & Paver Block in Various muhallahs Kamber City	<u>25,000,000</u>	<u>12,500,000</u>	<u>37,500,000</u>
A12470	Others	25,000,000	12,500,000	37,500,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
 QS5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-23-0149			
QS20231445	Construction of CC Drains & Paver Blocks in Various Villages to Taluka Kamber	<u>37,500,000</u>	<u>37,500,000</u>	<u>65,625,000</u>
A12470	Others	37,500,000	37,500,000	65,625,000
 QS5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-23-0150			
QS20231446	Construction of CC Blocks, CC Drains & Paver Blocks and Water Supplies in various illages of Taluka Warah	<u>45,000,000</u>	<u>45,000,000</u>	<u>78,750,000</u>
A12470	Others	45,000,000	45,000,000	78,750,000
 QS5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-23-0151			
QS20231447	Construction of CC Blocks, CC Drains & Paver Block in various wards of Ghaji Khuhawar, Warah and Wagan	<u>25,000,000</u>	<u>12,500,000</u>	<u>37,500,000</u>
A12470	Others	25,000,000	12,500,000	37,500,000
 QS5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-23-0152			
QS20231448	Construction of CC Drains & Paver Blocks, Drainage in various UC's Taluka Naseerabad	<u>37,500,000</u>	<u>18,750,000</u>	<u>56,250,000</u>
A12470	Others	37,500,000	18,750,000	56,250,000
 QS5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-23-0153			
QS20231449	Construction of CC Drains & Paver Blocks, Drainage in various wards of Naseerabad Town	<u>17,500,000</u>	<u>8,750,000</u>	<u>26,250,000</u>
A12470	Others	17,500,000	8,750,000	26,250,000
 LN5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-23-0154			
LN20231450	Construction of Paver Block & CC Drains in village Akil UC Akil Taluka & District Larkano	<u>50,000,000</u>	<u>25,000,000</u>	<u>35,000,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
A12470	Others	50,000,000	25,000,000	35,000,000
LN5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-23-0155			
LN20231451	Rehabilitation / Renovation and Reconstruction of old Storm Drain Water in various location of PS-11 City Larkana	<u>10,000,000</u>	<u>2,500,000</u>	<u>17,500,000</u>
A12470	Others	10,000,000	2,500,000	17,500,000
LN5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-23-0157			
LN20231453	Construction of CC Drain & Paver Blocks of Various Muhallaas form UC-1,5,6,& 7 Larkano City	<u>25,000,000</u>	<u>6,250,000</u>	<u>43,750,000</u>
A12470	Others	25,000,000	6,250,000	43,750,000
LN5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-23-0158			
LN20231454	Construction of CC Drain & Paver Blocks of Various Muhallaas form UC-04 Larkano City	<u>12,500,000</u>	<u>3,125,000</u>	<u>21,875,000</u>
A12470	Others	12,500,000	3,125,000	21,875,000
LN5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-23-0159			
LN20231455	Construction of CC Drain & Paver Blocks of Various Muhallaas form UC-13 7 Larkano City	<u>12,500,000</u>	<u>3,125,000</u>	<u>21,875,000</u>
A12470	Others	12,500,000	3,125,000	21,875,000
LN5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-23-0160			
LN20231456	Construction of Paver Block & CC Drains in all (7) Seven Wards of Muncipal Committee Naudero, Taluka Ratodero	<u>12,500,000</u>	<u>3,125,000</u>	<u>21,875,000</u>
A12470	Others	12,500,000	3,125,000	21,875,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
 LN5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-23-0161			
LN20231457	Construction of Paver Block & CC Drains in Ward No. 1,2,3,5,& 9 of Muncila Committee Ratodero, Taluka Ratodero	<u>25,000,000</u>	<u>25,000,000</u>	<u>43,750,000</u>
A12470	Others	25,000,000	25,000,000	43,750,000
 LN5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-23-0162			
LN20231458	Construction of Paver Block & Cc Drains in Various Villages of U.C Agani, U.C Akil & u.C Phull of Akil Circle of Taluka Larkana	<u>12,500,000</u>	<u>3,125,000</u>	<u>21,875,000</u>
A12470	Others	12,500,000	3,125,000	21,875,000
 LN5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-23-0163			
LN20231459	Construction of Paver Block & CC Drains in all (7) seven wards of Muncipal Committee Naudero, Taluka Ratodero	<u>15,000,000</u>	<u>3,750,000</u>	<u>26,250,000</u>
A12470	Others	15,000,000	3,750,000	26,250,000
 LN5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-23-0164			
LN20231460	Construction of Paver Block & CC Drains in various Villages of U.C Pir Bux Bhutto, U.C Lashari, .C Saidudero & U.C Walidad Veesar of Taluka Ratodero (60.00 Million) & Construction	<u>17,500,000</u>	<u>4,375,000</u>	<u>30,625,000</u>
A12470	Others	17,500,000	4,375,000	30,625,000
 LN5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-23-0165			
LN20231461	Construction of Paver Block & CC Drains in Various Villages of U.C Garhi Khuda Bux Bhutto, u.C Bahman, U.C Izat Ji Wandh & U.C Banguldero of Taluka Ratodero	<u>17,500,000</u>	<u>4,375,000</u>	<u>30,625,000</u>
A12470	Others	17,500,000	4,375,000	30,625,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	PHEDR-PP-23-0166			
SQ20231462	Providing of Paver Block in different Union Councils of Taluka Garhi Yasin and providing Solar Lights in different UCs of Taluka Garhi Yasin	<u>67,500,000</u>	<u>67,500,000</u>	<u>112,215,000</u>
A12470	Others	67,500,000	67,500,000	112,215,000
SN5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-23-0167			
SN20231462	Drainage scheme village workshop Taluka & District Sanghar		<u>3,750,000</u>	<u>25,285,000</u>
A12470	Others		3,750,000	25,285,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	PHEDR-PP-23-0168			
JO23243449	Construction of RCC Nala, Surface Drains, CC Block & Paver Block at various UCs of Taluka Sehwan & Manjhand, District Jamshoro			<u>61,000,000</u>
A12470	Others			61,000,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	PHEDR-PP-23-0097			
SN20231393	Paver / CC Slab / Solar Filter Plants	<u>62,500,000</u>	<u>62,500,000</u>	<u>125,000,000</u>
A12470	Others	62,500,000	62,500,000	125,000,000
LN5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-22-1212			
LN20221873	Construction of Drains i/c Pavement of left over streets with Paver Block at Different Muhallas of Larkano city (SDG#6).	<u>300,000,000</u>	<u>562,060,000</u>	
A12470	Others	300,000,000	562,060,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
 SY5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-21-1044			
SY21221701	Drainage Scheme Village Rajib Ali Dayo, Pir Hasil Shah Colony,Murad Shah Colony Lokoshed and Village Khari Mumbrani and;Rehabilitation of Drainage Scheme Mola Mohib Shah Muhallah, Bedal BecusTunnel disposal, Al-Abbad disposal Rohri City	<u>87,683,000</u>	<u>87,683,000</u>	
A12470	Others	87,683,000	87,683,000	
 QS5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-21-1088			
QS21227548	Paver Block and C.C Drain in Various Muhallas of City Kamber. (SDG # 6).	<u>12,500,000</u>	<u>12,500,000</u>	
A12470	Others	12,500,000	12,500,000	
 SQ5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-21-1063			
SQ21220251	Drainage Scheme Village Nabi Shah Waggan Taluka Garhi Yaseen (SDG # 6).	<u>18,760,000</u>	<u>18,760,000</u>	
A12470	Others	18,760,000	18,760,000	
 QS5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEPO-PP-22-1837			
QS15161663	Construction of R.C.C covered main Nala at various villages (06 Nos.) (Revised)	<u>15,274,000</u>	<u>15,274,000</u>	
A12470	Others	15,274,000	15,274,000	
 KK5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-21-1060			
KK21229520	Drainage Scheme Village Jahan Khan Bhangwar (SDG # 6).	<u>16,743,000</u>	<u>16,743,000</u>	
A12470	Others	16,743,000	16,743,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
 SY5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-22-1176			
SY20221863	Paver and Rehabilitation Sukkur City	<u>32,000,000</u>	<u>32,000,000</u>	
A12470	Others	32,000,000	32,000,000	
 JO5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-21-1040			
JO21221691	Construction of CC Block & Drains at Various Streets of District Jamshoro (Revised on 15.03.22) (SDG # 6).	<u>17,532,000</u>	<u>13,149,000</u>	
A12470	Others	17,532,000	13,149,000	
 KQ5067	 SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	PHEDR-PP-19-0358			
SK21227500	Drainage Scheme Village Hussain Kalwhar Taluka Pano Aqil (SDG # 6).	<u>1,716,000</u>		
A12470	Others	1,716,000		
 QS5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-08-0005			
QS15163299	Improvement / Extension of Drainage Scheme Kamber (SDG # 6)	<u>85,390,000</u>	<u>85,390,000</u>	
A12470	Others	85,390,000	85,390,000	
 QS5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-22-1226			
QS20221099	Construction of CC Drains & Paver Blocks in various Mohallas of Kamber City. (SGD #6)	<u>25,000,000</u>	<u>50,000,000</u>	
A12470	Others	25,000,000	50,000,000	
 QS5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEPO-PP-22-1838			
QS15161662	Drainage Scheme for Miro Khan Town	<u>7,381,000</u>	<u>7,381,000</u>	
A12470	Others	7,381,000	7,381,000	

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DRAINAGE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
 SY5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-21-1046			
SY21221703	Construction of Drainage Scheme at various Village of Lal Jurio (SDG # 6).	<u>41,532,000</u>	<u>41,532,000</u>	
A12470	Others	41,532,000	41,532,000	
 KQ5067	 SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	PHEDR-PP-23-0086			
SY20231382	Rehabilitation and upgradation of Mirani and Azizabad Disposal and Paver Block of various areas of Sukkur-IV.	<u>140,000,000</u>	<u>140,000,000</u>	
A12470	Others	140,000,000	140,000,000	
 QS5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-21-1096			
QS21228757	Construction of Renovation Road & Paver Block & CC Drain in Various Location in Town Ghaji Khuhawar (SDG # 6).	<u>6,250,000</u>	<u>6,250,000</u>	
A12470	Others	6,250,000	6,250,000	
 KQ5067	 SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	PHEDR-PP-12-0047			
TX21227465	Rehabilitation of Urban Drainage Scheme Mirpur Sakro (SDG#6)	<u>2,294,000</u>		
A12470	Others	2,294,000		
 JK5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-21-1020			
JK21227584	Rural Drainage Scheme for Village Mirwah Jagir Dadu Dero, Sardar Dad Muhammad Jakhrani, Taluka & District Jacobabad (SDG#6)	<u>15,082,000</u>	<u>15,082,000</u>	
A12470	Others	15,082,000	15,082,000	
 KQ5067	 SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	PHEDR-PP-23-0087			
SY20231383	Up-Gradation of Jail Garden, Waspur and Bakhar Disposal works Taluka Sukkur City District Sukkur	<u>56,000,000</u>		

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DRAINAGE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
A12470	Others	56,000,000		
TX5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-20-0109			
TX21221664	Improvement & Extension of Urban Drainage Scheme Ghorabari Taluka Ghorabari (SDG # 6).	<u>18,349,000</u>	<u>18,349,000</u>	
A12470	Others	18,349,000	18,349,000	
TX5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-20-0107			
TX21221662	Construction of Drainage Scheme Garho City (SDG # 6).	<u>11,413,000</u>	<u>11,413,000</u>	
A12470	Others	11,413,000	11,413,000	
QS5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-21-1086			
QS21228756	Paver Block and C.C Drains in Various Muhallas of Mirokhan City (SDG # 6).	<u>7,500,000</u>	<u>7,500,000</u>	
A12470	Others	7,500,000	7,500,000	
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	PHEDR-PP-08-0005			
QS21227532	Improvement / Extension of Drainage Scheme Kamber (SDG # 6)	<u>85,390,000</u>	<u>85,390,000</u>	
A12470	Others	85,390,000	85,390,000	
TX5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-20-0108			
TX21221663	Construction of Drainage Scheme Ketu Bandar (SDG # 6).	<u>11,712,000</u>	<u>11,712,000</u>	
A12470	Others	11,712,000	11,712,000	
QS5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-21-1089			
QS21227553	Construction and Renovation Road & Paver Block & CC Drain in Various location in City Kamber & Taluka Kamber (SDG # 6).	<u>25,002,000</u>	<u>25,002,000</u>	
A12470	Others	25,002,000	25,002,000	

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DRAINAGE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
 QS5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-21-1091			
QS21227554	Paver Block and C.C Drain in Various villages of Taluka Kamber & Warah (SDG # 6).	<u>18,499,000</u>	<u>18,499,000</u>	
A12470	Others	18,499,000	18,499,000	
 SB5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEPO-PP-22-1834			
SB20218197	Rural Drainage Scheme Mashak (Old) Mashak (New) & A.Hameed Para, UC Gohram Mari, Taluka Sakrand (SDG # 6).	<u>1,765,000</u>	<u>1,765,000</u>	
A12470	Others	1,765,000	1,765,000	
 SB5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEPO-PP-22-1835			
SB20218198	Rural Drainage Scheme Village Gohram Mari, UC Gohram Mari, Taluka Sakrand (SDG # 6).	<u>8,532,000</u>	<u>8,532,000</u>	
A12470	Others	8,532,000	8,532,000	
 KQ5067	 SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	PHEDR-PP-21-1029			
TX21227471	Construction of Open Surface Drain, CC Flooring and Paving Block for Different Wards of Thatta City (SDG#6)	<u>4,000</u>		
A12470	Others	4,000		
 SB5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEPO-PP-22-1836			
SB20218199	Rural Drainage Scheme Landhi, UC Jamal Kerio, Taluka Sakrand (SDG # 6).	<u>8,532,000</u>	<u>8,532,000</u>	
A12470	Others	8,532,000	8,532,000	
 KQ5067	 SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	PHEDR-PP-21-1022			
KQ21227459	Construction of RCC Nala from Mehmood Goth to Sea Side at Lath Basti UC Rehri, Taluka Ibrahim Hyderi. (SDG # 6).	<u>17,000</u>		

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DRAINAGE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
A12470	Others	17,000		
QS5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-21-1085			
QS21221129	Construction of C.C Drains and Paver Blocks for Muhallas of Shahdadkot City (SDG # 6).	<u>12,500,000</u>	<u>12,500,000</u>	
A12470	Others	12,500,000	12,500,000	
SB5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEPO-PP-22-1833			
SB20210149	Rural Drainage Scheme Dalel Dero UC Punhal Khan Chandio	<u>1,457,000</u>	<u>1,457,000</u>	
A12470	Others	1,457,000	1,457,000	
SY5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-21-1045			
SY21221692	Construction of Drainage Scheme at Various Village of Khabri Bhatt (SDG # 6).	<u>104,538,000</u>	<u>104,538,000</u>	
A12470	Others	104,538,000	104,538,000	
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	PHEDR-PP-23-0156			
LN20231452	Construction of Park and Boundary wall around the plot of UBL Sport Complex opposite City School Larkano	<u>13,875,000</u>		
A12470	Others	13,875,000		
SN5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEPO-PP-22-1832			
SN18196628	Rehabiltitation of Drainage Scheme Perumal	<u>8,590,000</u>	<u>8,590,000</u>	
A12470	Others	8,590,000	8,590,000	
QS5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-23-0141			
QS20231437	Construction of CC drain and paver block village Murtaza Chandio (Mirpur Buriro and village shoukat jarwar Taluka shahdadkot & Qubo Saeed Khan	<u>5,000,000</u>	<u>17,500,000</u>	

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DRAINAGE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
A12470	Others	5,000,000	17,500,000	
QS5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-19-0364			
QS19200624	Rural Drainage Scheme Mubarakpur Taluka Miro Khan	<u>31,304,000</u>	<u>31,304,000</u>	
A12470	Others	31,304,000	31,304,000	
SY5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-22-1167			
SK20221046	Drainage and paver alongwith boundaries and street lights within the Jurisdiction of Sukkur City PS-24	<u>75,000,000</u>	<u>75,000,000</u>	
A12470	Others	75,000,000	75,000,000	
LN5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-22-1211			
LN20221080	Elimination of three (03) Domestic Waste Water Disposal Pumping Stations & Diverting Sewage flow towards a new proposed disposal pumping station including construction of Drains, RCC Nala & Paving Block for Larkano city Drainage system (SDG#6).	<u>300,000,000</u>	<u>1,221,486,000</u>	
A12470	Others	300,000,000	1,221,486,000	
SN5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-22-1210			
SN20221079	Construction of Paver Block and Surface drain in Sinjhora City (SDG# 6)	<u>40,000,000</u>	<u>80,000,000</u>	
A12470	Others	40,000,000	80,000,000	
KK5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-21-1056			
KX21221672	Drainage Scheme for Khandhkot Ward No. 1 to 16 (SDG # 6).	<u>31,000,000</u>	<u>31,000,000</u>	
A12470	Others	31,000,000	31,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
 LN5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-22-1216			
LN20221870	Construction of Paver Block and CC drains in village Garhi Khuda Bux Bhutto and village Banguldero	<u>18,750,000</u>	<u>18,750,000</u>	
A12470	Others	18,750,000	18,750,000	
 SY5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-22-1224			
SY20221092	Construction of Compound Wall and CC paver SSD Dham Sukkur	<u>19,952,000</u>	<u>19,952,000</u>	
A12470	Others	19,952,000	19,952,000	
 KX5003	 XEN-II PUBLIC HEALTH ENG. KHAIRPUR			
ADP No :	PHEDR-PP-20-0106			
KX20219506	Providing of Surface Drains & CC Paver for Drainage Scheme Thari Mirwah (SDG # 6).	<u>61,103,000</u>	<u>61,103,000</u>	
A12470	Others	61,103,000	61,103,000	
 JO5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-21-1035			
JO21221689	Improvement and Extension of Urban Drainage Scheme Manjhad, District Jamshoro (SDG # 6).	<u>49,838,000</u>	<u>49,838,000</u>	
A12470	Others	49,838,000	49,838,000	
 KX5003	 XEN-II PUBLIC HEALTH ENG. KHAIRPUR			
ADP No :	PHEDR-PP-22-1185			
KX20221868	Construction of Surface Drains, CC Block and Paver Block at different Mohallas of Town Committee Hingorja, UC Sami, Village Niwaro UC Meerak, Village Razal Memon, UC Madd, Village	<u>58,865,000</u>	<u>58,865,000</u>	
A12470	Others	58,865,000	58,865,000	

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DRAINAGE

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
DD5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-22-1206			
DD20222128	Providing Paving Blocks and various street K.N Shah and Sita Raod(SDG#6)	<u>18,750,000</u>	<u>18,750,000</u>	
A12470	Others	18,750,000	18,750,000	
SY5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-21-1050			
SY21221697	Construction of Drainage Scheme Lal Mashaikh Sukkur (SDG # 6).	<u>68,442,000</u>	<u>68,442,000</u>	
A12470	Others	68,442,000	68,442,000	
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	PHEDR-PP-21-1028			
TX21227470	Drainage Scheme along with CC Block for villages Nana Gandaro, Manik Behrani, Daragh Shah Mubeen, Abdul Majeed Sabughar, Daragh Shah Ladho via Kashighar Muhalla, Ghulam Thenga, Haji Khamiso Khaskheli, Christian Colony (SDG # 6).	<u>4,000</u>		
A12470	Others	4,000		
SY5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-21-1055			
SY21221702	Drainage Scheme Village Piaro Labano,Village Lal Bux Mahtam, Village Ali Shaikh & Village Jatoi & M	<u>65,474,000</u>	<u>65,474,000</u>	
A12470	Others	65,474,000	65,474,000	
QS5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-21-1087			
QS21228753	Paver Block and C.C Drain in Various villages of Taluka Mirokhan and Sujawal and Kamber (SDG # 6).	<u>17,500,000</u>	<u>17,500,000</u>	
A12470	Others	17,500,000	17,500,000	

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DRAINAGE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
SY5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-21-1048			
SY21221696	Construction of Drainage Scheme at Various Areas of Abad Lakha and Arain Sukkur (SDG # 6).	<u>110,128,000</u>	<u>110,128,000</u>	
A12470	Others	110,128,000	110,128,000	
Total Sub Sector DRAINAGE		10,551,121,000	9,661,122,000	10,960,070,000

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SINDH BASED

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
 SY5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHESB-PP-17-0253			
SY19209900	Providing and installation of solar system for Rurul Water Supplyand Drainage Schemes in Sindh Phase II	<u>205,000,000</u>		<u>482,616,000</u>
A12470	Others	205,000,000		482,616,000
 HB5007	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHESB-PP-16-0129			
HB18196722	Providing and installation of Solar System for Rurul Water Supply and Drainage Schemes in Sindh Phase I (SDG # 6)	<u>20,000,000</u>		<u>1,000,000</u>
A12470	Others	20,000,000		1,000,000
 QS5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHESB-PP-17-0254			
QS17187804	Elimination of Urban Sewerage Discharging in Irrigation Canals and lakes in Sindh Phase-I (SDG # 6)	<u>1,322,000</u>	<u>1,322,000</u>	
A12470	Others	1,322,000	1,322,000	
 KQ5067	 SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	PHESB-PP-17-0254			
KQ21227605	Elimination of Urban Sewerage Discharging in Irrigation Canals and lakes in Sindh Phase-I (Revised on 19.02.19) (SDG # 6)	<u>370,138,000</u>	<u>7,999,000</u>	<u>962,045,000</u>
A12470	Others	370,138,000	7,999,000	962,045,000
 SL5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHESB-PP-17-0254			
SL18196640	Elimination of Urban Sewerage Discharging in Irrigation Canals and lakes in Sindh Phase-I (SDG # 6)	<u>3,000,000</u>	<u>3,000,000</u>	
A12470	Others	3,000,000	3,000,000	

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SINDH BASED

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
 NX5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHESB-PP-17-0254			
NX17189518	Elimination of Urban Sewerage Discharging in Irrigation Canals and lakes in Sindh Phase-I (SDG # 6)	<u>4,178,000</u>	<u>4,178,000</u>	
A12470	Others	4,178,000	4,178,000	
 TQ5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHESB-PP-17-0254			
TQ17187356	Elimination of Urban Sewerage Discharging in Irrigation Canals and lakes in Sindh Phase-I (SDG # 6)	<u>16,286,000</u>	<u>16,286,000</u>	
A12470	Others	16,286,000	16,286,000	
 KK5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHESB-PP-17-0254			
KK17189522	Elimination of Urban Sewerage Discharging in Irrigation Canals and lakes in Sindh Phase-I (SDG # 6)	<u>15,379,000</u>	<u>15,379,000</u>	
A12470	Others	15,379,000	15,379,000	
 JO5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHESB-PP-17-0254			
JO17188708	Elimination of Urban Sewerage Discharging in Irrigation Canals and lakes in Sindh Phase-I (SDG # 6)	<u>24,000,000</u>	<u>24,000,000</u>	
A12470	Others	24,000,000	24,000,000	
 MY5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHESB-PP-17-0254			
MY17187808	Elimination of Urban Sewerage Discharging in Irrigation Canals and lakes in Sindh Phase-I (SDG # 6)	<u>7,000,000</u>	<u>7,000,000</u>	
A12470	Others	7,000,000	7,000,000	
 KX5002	 XEN-I PUBLIC HEALTH ENG. KHAIRPUR			
ADP No :	PHESB-PP-17-0254			
KX17189384	Elimination of Urban Sewerage Discharging in Irrigation Canals and lakes in Sindh Phase-I (SDG # 6)	<u>7,629,000</u>	<u>7,629,000</u>	

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SINDH BASED

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
A12470	Others	7,629,000	7,629,000	
LN5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHESB-PP-17-0254			
LN17188829	Elimination of Urban Sewerage Discharging in Irrigation Canals and lakes in Sindh Phase-I (SDG # 6)	<u>10,539,000</u>	<u>10,539,000</u>	
A12470	Others	10,539,000	10,539,000	
TN5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHESB-PP-17-0254			
TN17188708	Elimination of Urban Sewerage Discharging in Irrigation Canals and lakes in Sindh Phase-I (SDG # 6)	<u>17,000,000</u>	<u>17,000,000</u>	
A12470	Others	17,000,000	17,000,000	
DD5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHESB-PP-17-0254			
DD17188768	Elimination of Urban Sewerage Discharging in Irrigation Canals and lakes in Sindh Phase-I (SDG # 6)	<u>1,087,000</u>	<u>1,087,000</u>	
A12470	Others	1,087,000	1,087,000	
SY5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHESB-PP-17-0254			
SY17189110	Elimination of Urban Sewerage Discharging in Irrigation Canals and lakes in Sindh Phase-I (SDG # 6)	<u>5,294,000</u>	<u>5,294,000</u>	
A12470	Others	5,294,000	5,294,000	
SB5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHESB-PP-16-0130			
SB15169681	Rehabilitation of non- functional water supply and drainage schemes	<u>8,439,000</u>	<u>5,845,000</u>	
A12470	Others	8,439,000	5,845,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
 KX5002	 XEN-I PUBLIC HEALTH ENG. KHAIRPUR			
ADP No :	PHESB-PP-16-0130			
KX15169692	Rehabilitation of non- functional water supply and drainage schemes	<u>3,572,000</u>	<u>3,572,000</u>	
A12470	Others	3,572,000	3,572,000	
 MP5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHESB-PP-16-0130			
MP15169662	Rehabilitation of non- functional water supply and drainage schemes	<u>30,969,000</u>	<u>15,024,000</u>	
A12470	Others	30,969,000	15,024,000	
 JO5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHESB-PP-16-0130			
JO15160040	Rehabilitation of non- functional water supply and drainage schemes	<u>18,367,000</u>	<u>18,367,000</u>	
A12470	Others	18,367,000	18,367,000	
 MX5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHESB-PP-16-0130			
MX15160040	Rehabilitation of non- functional water supply and drainage schemes	<u>8,705,000</u>	<u>8,705,000</u>	
A12470	Others	8,705,000	8,705,000	
 JK5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHESB-PP-16-0130			
JK15163585	Rehabilitation of non- functional water supply and drainage schemes	<u>35,604,000</u>	<u>35,604,000</u>	
A12470	Others	35,604,000	35,604,000	
 SN5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHESB-PP-16-0130			
SN15160040	Rehabilitation of non- functional water supply and drainage schemes	<u>16,534,000</u>	<u>16,534,000</u>	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
A12470	Others	16,534,000	16,534,000	
SY5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHESB-PP-16-0130			
SY15169673	Rehabilitation of non- functional watersupply and drainage schemes	<u>2,726,000</u>	<u>2,726,000</u>	
A12470	Others	2,726,000	2,726,000	
TQ5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHESB-PP-16-0130			
TQ15160030	Rehabilitation of non- functional water supply and drainage schemes	<u>51,338,000</u>	<u>51,338,000</u>	
A12470	Others	51,338,000	51,338,000	
MY5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHESB-PP-16-0130			
MY15160001	Rehabilitation of non- functional water supply and drainage schemes	<u>37,059,000</u>	<u>37,059,000</u>	
A12470	Others	37,059,000	37,059,000	
HB5007	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHESB-PP-16-0130			
HB15160030	Rehabilitation of non- functional water supply and drainage schemes	<u>16,737,000</u>	<u>16,737,000</u>	
A12470	Others	16,737,000	16,737,000	
UT5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHESB-PP-16-0130			
UT15169613	Rehabilitation of non- functional water supply and drainage schemes	<u>33,229,000</u>	<u>33,229,000</u>	
A12470	Others	33,229,000	33,229,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
 KK5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHESB-PP-16-0130			
KK15163601	Rehabilitation of non- functional water supply and drainage schemes	<u>4,049,000</u>	<u>4,049,000</u>	
A12470	Others	4,049,000	4,049,000	
 SL5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHESB-PP-16-0130			
SL15163611	Rehabilitation of non- functional water supply and drainage schemes	<u>46,659,000</u>	<u>25,550,000</u>	
A12470	Others	46,659,000	25,550,000	
 QS5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHESB-PP-16-0130			
QS15163298	Rehabilitation of non- functional water supply and drainage schemes	<u>23,523,000</u>	<u>23,523,000</u>	
A12470	Others	23,523,000	23,523,000	
 TN5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHESB-PP-16-0130			
TN15163249	Rehabilitation of non- functional water supply and drainage schemes	<u>5,400,000</u>	<u>5,400,000</u>	
A12470	Others	5,400,000	5,400,000	
 DD5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHESB-PP-16-0130			
DD15163609	Rehabilitation of non- functional water supply and drainage schemes	<u>1,056,493,000</u>	<u>7,866,500</u>	
A12470	Others	1,056,493,000	7,866,500	
 TX5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHESB-PP-16-0130			
TX15160030	Rehabilitation of non- functional water supply and drainage schemes	<u>16,232,000</u>	<u>16,232,000</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
A12470	Others	16,232,000	16,232,000	
BI5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHESB-PP-16-0130			
BI15160130	Rehabilitation of non- functional water supply and drainage schemes	<u>10,375,000</u>	<u>10,375,000</u>	<u>1,216,034,000</u>
A12470	Others	10,375,000	10,375,000	1,216,034,000
GO5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHESB-PP-16-0130			
GO15160130	Rehabilitation of non- functional water supply and drainage schemes	<u>1,329,000</u>	<u>1,329,000</u>	
A12470	Others	1,329,000	1,329,000	
KX5003	XEN-II PUBLIC HEALTH ENG. KHAIRPUR			
ADP No :	PHESB-PP-16-0130			
KX15169694	Rehabilitation of non- functional water supply and drainage schemes	<u>18,572,000</u>	<u>18,572,000</u>	
A12470	Others	18,572,000	18,572,000	
LN5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHESB-PP-20-0111			
LN21228789	Elimination of Sewerage Discharging in Irrigation Canals and lakes in Sindh Phase-II (SDG#6)	<u>190,784,000</u>	<u>190,784,000</u>	
A12470	Others	190,784,000	190,784,000	
QS5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHESB-PP-20-0111			
QS21228755	Elimination of Sewerage Discharging in Irrigation Canals and lakes in Sindh Phase-II (SDG#6)	<u>48,400,000</u>	<u>48,400,000</u>	
A12470	Others	48,400,000	48,400,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
 NX5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHESB-PP-20-0111			
NX21228610	Elimination of Sewerage Discharging in Irrigation Canals and lakes in Sindh Phase-II (SDG#6)	<u>78,012,000</u>	<u>78,012,000</u>	
A12470	Others	78,012,000	78,012,000	
 SN5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHESB-PP-20-0111			
SN21228795	Elimination of Sewerage Discharging in Irrigation Canals and lakes in Sindh Phase-II (SDG#6)	<u>101,544,000</u>	<u>101,544,000</u>	
A12470	Others	101,544,000	101,544,000	
 MP5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHESB-PP-20-0111			
MP21228789	Elimination of Sewerage Discharging in Irrigation Canals and lakes in Sindh Phase-II (SDG#6)	<u>20,000,000</u>	<u>20,000,000</u>	
A12470	Others	20,000,000	20,000,000	
 MY5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHESB-PP-20-0111			
MY21228645	Elimination of Sewerage Discharging in Irrigation Canals and lakes in Sindh Phase-II (SDG#6)	<u>24,992,000</u>	<u>24,992,000</u>	
A12470	Others	24,992,000	24,992,000	
 KX5002	 XEN-I PUBLIC HEALTH ENG. KHAIRPUR			
ADP No :	PHESB-PP-20-0111			
KX21228761	Elimination of Sewerage Discharging in Irrigation Canals and lakes in Sindh Phase-II (SDG#6)	<u>76,472,000</u>	<u>76,472,000</u>	
A12470	Others	76,472,000	76,472,000	
 SB5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHESB-PP-20-0111			
SB21228795	Elimination of Sewerage Discharging in Irrigation Canals and lakes in Sindh Phase-II (SDG#6)	<u>11,028,000</u>	<u>11,028,000</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
A12470	Others	11,028,000	11,028,000	
DD5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHESB-PP-20-0111			
DD21228754	Elimination of Sewerage Discharging in Irrigation Canals and lakes in Sindh Phase-II (SDG#6)	<u>53,757,000</u>	<u>53,757,000</u>	<u>500,000,000</u>
A12470	Others	53,757,000	53,757,000	500,000,000
SQ5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHESB-PP-20-0111			
SQ21228717	Elimination of Sewerage Discharging in Irrigation Canals and lakes in Sindh Phase-II (SDG#6)	<u>21,800,000</u>	<u>21,800,000</u>	
A12470	Others	21,800,000	21,800,000	
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	PHESB-PP-22-1232			
KQ20221100	Hiring Consultancy Services for Survey Investigation, Design with Specifications & costing including preparation of Bidding Sindh Province including all Hospitals & Schools (Phase-I) (SDG#6)	<u>32,560,000</u>	<u>32,560,000</u>	<u>32,560,000</u>
A12470	Others	32,560,000	32,560,000	32,560,000
GO5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHESB-PP-22-1233			
GH20221102	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Ghotki @ Mirpur Mathelo (Phase-II) (SDG # 6).	<u>109,329,000</u>	<u>109,329,000</u>	<u>32,017,000</u>
A12470	Others	109,329,000	109,329,000	32,017,000
KX5002	XEN-I PUBLIC HEALTH ENG. KHAIRPUR			
ADP No :	PHESB-PP-22-1234			
KX20221103	Rehabilitation of Non-functional Water Supply & Drainage Schemes under PHE Division-I in District Khairpur (Phase-II) (SDG # 6).	<u>200,000,000</u>	<u>200,000,000</u>	<u>88,771,000</u>
A12470	Others	200,000,000	200,000,000	88,771,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
 KX5003	 XEN-II PUBLIC HEALTH ENG. KHAIRPUR			
ADP No :	PHESB-PP-22-1235			
KX20221105	Rehabilitation of Non-functional Water Supply & Drainage Schemes under PHE Division-II in District Khairpur (Phase-II) (SDG # 6).	<u>60,000,000</u>	<u>60,000,000</u>	<u>57,850,000</u>
A12470	Others	60,000,000	60,000,000	57,850,000
 NX5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHESB-PP-22-1236			
NX20221105	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District N-Feroze (Phase-II) (SDG # 6).	<u>80,000,000</u>	<u>80,000,000</u>	<u>39,237,000</u>
A12470	Others	80,000,000	80,000,000	39,237,000
 SB5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHESB-PP-22-1237			
SB20221106	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District SBA (Phase-II) (SDG # 6).	<u>90,000,000</u>	<u>90,000,000</u>	<u>46,078,000</u>
A12470	Others	90,000,000	90,000,000	46,078,000
 SN5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHESB-PP-22-1238			
SN20221107	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Sanghar (Phase-II) (SDG # 6).	<u>100,000,000</u>	<u>100,000,000</u>	<u>43,533,000</u>
A12470	Others	100,000,000	100,000,000	43,533,000
 DD5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHESB-PP-22-1239			
DD20221108	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Dadu (Phase-II) (SDG # 6).	<u>150,000,000</u>	<u>150,000,000</u>	<u>31,446,000</u>
A12470	Others	150,000,000	150,000,000	31,446,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
 LN5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHESB-PP-22-1240			
LN20221109	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Larkano (Phase-II) (SDG # 6).	<u>100,000,000</u>	<u>50,000,000</u>	<u>34,100,000</u>
A12470	Others	100,000,000	50,000,000	34,100,000
 QS5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHESB-PP-22-1241			
QS20225544	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Kamber (Phase-II) (SDG # 6).	<u>166,950,000</u>	<u>166,950,000</u>	<u>50,874,000</u>
A12470	Others	166,950,000	166,950,000	50,874,000
 SQ5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHESB-PP-22-1242			
SQ20221111	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Shikarpur (Phase-II) (SDG # 6).	<u>100,000,000</u>	<u>100,000,000</u>	<u>40,119,000</u>
A12470	Others	100,000,000	100,000,000	40,119,000
 JK5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHESB-PP-22-1243			
JK20221112	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Jacobabad (Phase-II) (SDG # 6).	<u>35,000,000</u>	<u>26,250,000</u>	<u>43,722,000</u>
A12470	Others	35,000,000	26,250,000	43,722,000
 KK5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHESB-PP-22-1244			
KK20221113	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Kashmore (Phase-II) (SDG # 6).	<u>85,000,000</u>	<u>42,500,000</u>	<u>26,128,000</u>
A12470	Others	85,000,000	42,500,000	26,128,000
 HB5007	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHESB-PP-22-1245			
HB20221114	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Hyderabad (Phase-II) (SDG # 6).	<u>60,000,000</u>	<u>60,000,000</u>	<u>70,984,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
A12470	Others	60,000,000	60,000,000	70,984,000
BI5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHESB-PP-22-1246			
BI20221115	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Badin (Phase-II) (SDG # 6).	<u>35,000,000</u>	<u>17,500,000</u>	<u>55,003,000</u>
A12470	Others	35,000,000	17,500,000	55,003,000
JO5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHESB-PP-22-1247			
JO20221116	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Jamshoro (Phase-II) (SDG # 6).	<u>80,000,000</u>	<u>40,000,000</u>	<u>24,556,000</u>
A12470	Others	80,000,000	40,000,000	24,556,000
TN5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHESB-PP-22-1248			
TN20221117	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Tando Muhammad Khan (Phase-II) (SDG # 6).	<u>80,000,000</u>	<u>40,000,000</u>	<u>23,296,000</u>
A12470	Others	80,000,000	40,000,000	23,296,000
MY5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHESB-PP-22-1249			
MY20221118	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Matiari (Phase-II) (SDG # 6).	<u>100,000,000</u>	<u>100,000,000</u>	<u>25,554,000</u>
A12470	Others	100,000,000	100,000,000	25,554,000
TX5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHESB-PP-22-1250			
TX20221119	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Thatta (Phase-II) (SDG # 6).	<u>18,000,000</u>	<u>13,500,000</u>	<u>22,918,000</u>
A12470	Others	18,000,000	13,500,000	22,918,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
 KQ5104	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHESB-PP-22-1251			
KQ20221120	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Karachi (Phase-II) (SDG # 6).	<u>40,000,000</u>	<u>40,000,000</u>	<u>43,929,000</u>
A12470	Others	40,000,000	40,000,000	43,929,000
 MP5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHESB-PP-22-1252			
MP20221121	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Mirpurkhas (Phase-II) (SDG # 6).	<u>145,000,000</u>	<u>145,000,000</u>	<u>85,484,000</u>
A12470	Others	145,000,000	145,000,000	85,484,000
 UT5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHESB-PP-22-1253			
UT20221122	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Umerkot (Phase-II) (SDG # 6).	<u>150,000,000</u>	<u>150,000,000</u>	<u>31,212,000</u>
A12470	Others	150,000,000	150,000,000	31,212,000
 KQ5067	 SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	PHESB-PP-22-1254			
TQ20221123	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Tando Allahyar (Phase-II) (SDG # 6).	<u>37,500,000</u>		<u>37,260,000</u>
A12470	Others	37,500,000		37,260,000
 KQ5067	 SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	PHESB-PP-22-1231			
KQ20231464	Survey for ground water quality and qantity and Mapping in all over Sindh. (SGD #6)	<u>100,000,000</u>	<u>100,000,000</u>	<u>80,000,000</u>
A12470	Others	100,000,000	100,000,000	80,000,000
 KQ5067	 SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	PHESB-PP-21-1121			
KQ20231463	Installation of Solar Powered R.O/Filter Plants in Sindh Province including all Hospital & Schools Phase-I (SDG # 6).	<u>50,000,000</u>		<u>400,000,000</u>

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SINDH BASED

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
A12470	Others	50,000,000		400,000,000
BI5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHESB-PP-17-0252			
BI17189368	Rehabilitation of 17 Filtration Plants for Urban & Rural Water Supply Schemes (SDG # 6)	<u>42,016,000</u>	<u>42,016,000</u>	
A12470	Others	42,016,000	42,016,000	
MP5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHESB-PP-17-0252			
MP17189512	Rehabilitation of 17 Filtration Plants for Urban & Rural Water Supply Schemes (SDG # 6)	<u>20,000,000</u>	<u>20,000,000</u>	
A12470	Others	20,000,000	20,000,000	
TX5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHESB-PP-17-0252			
TX17189537	Rehabilitation of 17 Filtration Plants for Urban & Rural Water Supply Schemes (SDG # 6)	<u>2,006,000</u>	<u>2,006,000</u>	
A12470	Others	2,006,000	2,006,000	
SY5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHESB-PP-21-1122			
SK20221101	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Sukkur (Phase-II) (SDG # 6).	<u>77,184,000</u>	<u>77,184,000</u>	
A12470	Others	77,184,000	77,184,000	
SL5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHESB-PP-17-0252			
SL17188036	Rehabilitation of 17 Filtration Plants for Urban & Rural Water Supply Schemes (SDG # 6)	<u>1,498,000</u>	<u>1,498,000</u>	
A12470	Others	1,498,000	1,498,000	
Total Sub Sector SINDH BASED		5,127,595,000	3,161,431,500	4,628,326,000

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WATER SUPPLY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
 HB5007	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-14-0075			
HB15161990	Ultra Filtration Water supply Scheme Tando Jam District Hyderabad.	<u>1,000</u>	<u>1,000</u>	<u>25,696,000</u>
A12470	Others	1,000	1,000	25,696,000
 HB5007	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-21-0982			
HB21227388	Construction of New Water Supply Scheme for various Villages in Taluka Hyderabad Rural. (SDG# 6)	<u>185,730,000</u>	<u>185,730,000</u>	<u>282,325,000</u>
A12470	Others	185,730,000	185,730,000	282,325,000
 KQ5104	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-16-0115			
KQ16179736	Installation of RO/Desalination Plant at Manora Island.	<u>146,698,000</u>	<u>146,698,000</u>	<u>77,782,000</u>
A12470	Others	146,698,000	146,698,000	77,782,000
 KQ5067	 SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	PHEWS-PP-17-0224			
KQ21227389	Water Supply Scheme Hub Dam to 42 Various Village Construction of Surface with Pump Room i/c Electricity System near Hub Dam River Deh Allah Phai (SDG#6)	<u>100,000,000</u>	<u>100,000,000</u>	<u>289,662,000</u>
A12470	Others	100,000,000	100,000,000	289,662,000
 KQ5067	 SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	PHEWS-PP-21-1019			
UT21227398	Extension of Water Supply Lines-1 Chhor-Khokhrapar & Bandho-Keetar Pipe Line (SDG # 6).	<u>116,000</u>		<u>2,255,000</u>
A12470	Others	116,000		2,255,000
 MX5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-14-0078			
MX15161968	Upgradation of Pipe Line Water Supply Scheme Naukot-Mithi upto Chelhar (SDG # 6) (Under Revision)	<u>108,168,000</u>	<u>108,168,000</u>	<u>304,054,000</u>

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WATER SUPPLY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
A12470	Others	108,168,000	108,168,000	304,054,000
MX5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-20-0094			
MX20219501	Providing and Inatallation of 200 Submersible Pumps in Various Villages of District Tharparkar (SDG # 6).	<u>100,000,000</u>	<u>100,000,000</u>	<u>46,760,000</u>
A12470	Others	100,000,000	100,000,000	46,760,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	PHEWS-PP-21-0988			
MX21227403	Improvement of Water Supply Scheme in Town Committee Chhachhro & Town Committee Kheme-jo-Par (SDG # 6).	<u>1,000</u>		<u>18,683,000</u>
A12470	Others	1,000		18,683,000
SL5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PNDPR-PP-20-0119			
SL20218243	Rehabilitation of Urban Water Supply Scheme Chuhar Jamali District Sujawal (RGC)	<u>44,487,000</u>	<u>44,487,000</u>	<u>877,000</u>
A12470	Others	44,487,000	44,487,000	877,000
TX5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-20-0096			
TX21221658	Improvement & Extention of Water Supply Scheme Ver Taluka Ghorabari (SDG # 6).	<u>44,561,000</u>	<u>44,561,000</u>	<u>44,630,000</u>
A12470	Others	44,561,000	44,561,000	44,630,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	PHEWS-PP-20-0097			
TX23243126	Improvement & Extention of Water Supply Scheme Bilal Nagar Dhabeji (SDG # 6).			<u>4,187,000</u>
A12470	Others			4,187,000

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WATER SUPPLY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	PHEWS-PP-21-0997			
TX21227413	Water Supply Scheme for village Ali Muhammad Katiyar (SDG # 6).	<u>38,000</u>		<u>161,000</u>
A12470	Others	38,000		161,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	PHEWS-PP-21-1016			
TX21227414	Water Supply Scheme from Bawa Puran Das Branch in Fakir Jo Goth (Baba Sirichand Darbar)(SDG # 6).	<u>59,000</u>		<u>484,000</u>
A12470	Others	59,000		484,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	PHEWS-PP-17-0227			
TX21227416	Water Supply Scheme from Keenjhar-Gujjo Canal to Village Mungar Khan, Sajjan, Safar, Chanessar, Jokhio, Gul Muhammad Jokhio Taluka Thatta (SDG # 6)	<u>1,775,000</u>		<u>2,152,000</u>
A12470	Others	1,775,000		2,152,000
BI5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-19-0340			
BI19200553	Rehabilitation of Urban Water Supply Scheme Nindo City (SDG # 6).	<u>2,066,000</u>		<u>14,501,000</u>
A12470	Others	2,066,000		14,501,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	PHEWS-PP-19-0341			
BI21227419	Improvement/Extention Water Supply Scheme Kadhan Town. (SDG#6).		<u>22,081,000</u>	<u>1,000</u>
A12470	Others		22,081,000	1,000
BI5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-19-0341			
BI19200554	Improvement-Extention Water Supply Scheme Kadhan Town..	<u>22,081,000</u>		

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WATER SUPPLY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
A12470	Others	22,081,000		
JO5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-21-0990			
JO21221682	Water Supply Schemes in various Villages of Taluka Sehwan & Manjhand (SDG # 6).	<u>32,847,000</u>	<u>23,796,500</u>	<u>5,697,000</u>
A12470	Others	32,847,000	23,796,500	5,697,000
JO5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-21-0991			
JO21221707	Filtration of Water Supply Scheme Kotri City Zone-A (Allah Wala Chowk). Taluka Kotri	<u>99,850,000</u>	<u>99,850,000</u>	<u>35,000,000</u>
A12470	Others	99,850,000	99,850,000	35,000,000
JO5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-21-0992			
JO21221683	Construction of Water Supply Schemes in various Villages of Taluka Sehwan (SDG # 6).	<u>25,904,000</u>	<u>12,952,000</u>	<u>11,020,000</u>
A12470	Others	25,904,000	12,952,000	11,020,000
JO5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-21-0993			
JO21221684	Water Supply Scheme Arazi Via Bubuk and adjoining 26 Nos Villages from Indus Source Taluka Sehwan,	<u>77,822,000</u>	<u>57,493,000</u>	<u>120,264,000</u>
A12470	Others	77,822,000	57,493,000	120,264,000
MY5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-16-0116			
MY21227427	Improvement & Extention Water Supply/Sewerage System Bhitshah (SDG # 6).	<u>100,000,000</u>	<u>100,000,000</u>	<u>104,353,000</u>
A12470	Others	100,000,000	100,000,000	104,353,000

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WATER SUPPLY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	PHEWS-PP-19-0342			
TN21227427	Improvement and Extention of Urban Water Supply Scheme T.M.Khan City (SDG # 6).	<u>25,934,000</u>		<u>52,456,000</u>
A12470	Others	25,934,000		52,456,000
DD5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-13-0037			
DD15161968	Water Supply Scheme (Filtration) Dadu (SDG # 6)	<u>85,000,000</u>	<u>85,000,000</u>	<u>46,619,000</u>
A12470	Others	85,000,000	85,000,000	46,619,000
LN5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-19-0348			
LN20218143	Feasibility study for Water Supply Scheme for Larkano City from Dadu Canal Source (SDG # 6).	<u>48,756,000</u>		<u>48,756,000</u>
A12470	Others	48,756,000		48,756,000
LN5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-22-1082			
LN21228787	Water Supply Scheme (Ultra Filtraton Plant) at Ratodero (SDG#6).	<u>272,261,000</u>	<u>272,261,000</u>	<u>3,928,000</u>
A12470	Others	272,261,000	272,261,000	3,928,000
SN5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-17-0233			
SN18196625	Urban Water Supply Scheme Shahpur Chakkar Phase-II (SDG # 6).	<u>75,000,000</u>	<u>18,750,000</u>	<u>36,471,000</u>
A12470	Others	75,000,000	18,750,000	36,471,000
KQ5104	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-22-1083			
KQ20221719	Water Supply Scheme/undergaround Surfce Tanks with complete pumping station in UC Gadap District Malir. (SDG#6)	<u>40,000,000</u>	<u>40,000,000</u>	<u>44,431,000</u>
A12470	Others	40,000,000	40,000,000	44,431,000

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WATER SUPPLY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
 KQ5104	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-22-1084			
KQ20221720	Laying of new water supply line, construction of water tank PS-90 (SDG#6)	<u>30,000,000</u>	<u>15,000,000</u>	<u>31,898,000</u>
A12470	Others	30,000,000	15,000,000	31,898,000
 KQ5104	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-22-1085			
KQ20221851	Providng & Laying Water Supply Scheme and Construction of Underground tank and Booster Pump at Uc-10 Ghazi Dawod Brohi DMC Malir (SDG#6)	<u>30,000,000</u>	<u>22,500,000</u>	<u>24,859,000</u>
A12470	Others	30,000,000	22,500,000	24,859,000
 JO5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-22-1087			
JO20222127	Improvement & Extention i/c change of source and construction of rapid gravity filtration system for Urban Water Scheme Sehwan (SDG#6).	<u>150,000,000</u>	<u>150,000,000</u>	<u>107,296,000</u>
A12470	Others	150,000,000	150,000,000	107,296,000
 JO5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-22-1088			
JO20222128	Improvement & Extention i/c Adjoining Mohallas for Urban Water Scheme Bhan Saeedabad (SDG#6)	<u>202,190,000</u>	<u>202,190,000</u>	<u>135,955,000</u>
A12470	Others	202,190,000	202,190,000	135,955,000
 JO5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-22-1089			
JO20222122	Rural Water Supply schemes in leftover area of Taluka Sehwan &Manjhand District Jamshoro	<u>65,000,000</u>	<u>48,750,000</u>	<u>32,705,000</u>
A12470	Others	65,000,000	48,750,000	32,705,000

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WATER SUPPLY

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
 JO5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-22-1090			
JO20220993	Water supply schemes in various villages of Taluka Sehwan (SDG#6)	<u>45,000,000</u>	<u>33,750,000</u>	<u>10,073,000</u>
A12470	Others	45,000,000	33,750,000	10,073,000
 JO5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-22-1091			
JO20220992	Installation of RO plants in various villages of Taluka Sehwan (SDG#6)	<u>100,000,000</u>	<u>50,000,000</u>	<u>43,870,000</u>
A12470	Others	100,000,000	50,000,000	43,870,000
 MP5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-22-1092			
MP20221674	Construction of Rural Water Supply Scheme at various villages of Taluka Kot Ghulam Mohammad, Shujabad and Digri (SDG#6).	<u>45,000,000</u>	<u>45,000,000</u>	<u>48,884,000</u>
A12470	Others	45,000,000	45,000,000	48,884,000
 TN5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-22-1093			
TN20221852	Rehabilitation of Water Supply Scheme Bulri Shah Karim Town (SDG# 06)	<u>25,000,000</u>	<u>25,000,000</u>	<u>31,903,000</u>
A12470	Others	25,000,000	25,000,000	31,903,000
 TX5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-22-1094			
TX20221661	Remaining Water Supply Scheme KB Feder of Palang Mohallah, Jherruck Water Supply Deep Hand Pump with Solar Boring various Villages of District Thatta, RO Plant Village Abdullah Kehar, Water Tank Line Rozi Khan Gerano, Village Maqbool Jakhro Water	<u>37,000,000</u>	<u>27,750,000</u>	<u>59,876,000</u>
A12470	Others	37,000,000	27,750,000	59,876,000

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WATER SUPPLY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
 TX5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-22-1095			
TX20222122	24 Water Supply Line from KB Feder Faqeer jo Goth to Thatta CityShahi Bazar 18, Sonara Street & various Streets.	<u>70,000,000</u>	<u>52,500,000</u>	<u>113,905,000</u>
A12470	Others	70,000,000	52,500,000	113,905,000
 TX5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-22-1096			
TX20221662	Water Supply Scheme village Muhammad Hussain Shoro UC Jangri Taluka Thatta (SDG# 6)	<u>37,750,000</u>	<u>37,627,000</u>	<u>1,000</u>
A12470	Others	37,750,000	37,627,000	1,000
 SL5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-22-1102			
SL20222028	Water Supply Scheme of Village Dilshad Zour, UC-Mehar Shah, Satiyani Shareef, Uc-Kamaro 7 Village Akhtar Ghugo Bachal Bhugo Taluka Mirpur Bathoro (SDG#6)	<u>18,750,000</u>	<u>14,064,000</u>	<u>10,104,000</u>
A12470	Others	18,750,000	14,064,000	10,104,000
 TQ5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-22-1103			
TQ20228217	Water Supply Scheme in ward 1 to 23 MC Tando Allahyar (SDG#6)	<u>200,000,000</u>	<u>200,000,000</u>	<u>200,000,000</u>
A12470	Others	200,000,000	200,000,000	200,000,000
 UT5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-22-1104			
UT20221000	Improvement and Extension of water supply schemes (Shadi Palli, road samaro and Dhoronaro) (SDG#6)	<u>34,000,000</u>	<u>34,000,000</u>	<u>33,930,000</u>
A12470	Others	34,000,000	34,000,000	33,930,000

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WATER SUPPLY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
 MX5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-22-1106			
MX20221002	Installation of 70 Solor Submersible pumps in different villages of Tharparkar (SDG#6)	<u>25,000,000</u>	<u>25,000,000</u>	<u>25,000,000</u>
A12470	Others	25,000,000	25,000,000	25,000,000
 SB5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-22-1115			
SB20222124	Installation of R.O Plants in 17 villages U.Cs Khan Muhammad Jalbani, Nathiani,Gupchani, 60- Mile,68 Mori and Abdullah Lund: Village Hadi Bux Lashari, Village Karim Bux Wagan, U.C, Khan Muhammad Jalbani, Village Ali Gul Brohi, Nathiani, Village Ali B	<u>48,000,000</u>	<u>48,000,000</u>	<u>64,520,000</u>
A12470	Others	48,000,000	48,000,000	64,520,000
 SB5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-22-1116			
SB20221853	Installation of R.O Plants in 17 villages, Abul Hassan, Hoat Faqeer, Aamirji, Ghulam Hyder Shah, Ismail Khan, Jamal Shah and Guhram Mari: Village Ali Bux Rind, U.C Sher Ali	<u>56,000,000</u>	<u>56,000,000</u>	<u>55,061,000</u>
A12470	Others	56,000,000	56,000,000	55,061,000
 SB5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-22-1117			
SB20222125	Installation of R.O Plants in 16 villages of U.Cs Jhooro Shar, Mirza Farukh, Obhari Sawri, Soomar Khan Jamali, Suhelo, Jam Datar, T.C Bandhi, T.C Daur and T.C Jam Sahib: Village Muhammad Saleh Zardari Deh 4 Akro, Village Muhammad Ramzan Chandio, Deh	<u>56,000,000</u>	<u>56,000,000</u>	<u>48,529,000</u>
A12470	Others	56,000,000	56,000,000	48,529,000

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WATER SUPPLY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
 SB5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-22-1118			
SB20221854	Improvement and extension of water supply scheme and Installation of U.F Plants in Gupchani and village Ali Bux Khokhar, Taluka Daur (SDG#6)	<u>22,000,000</u>	<u>22,000,000</u>	<u>24,747,000</u>
A12470	Others	22,000,000	22,000,000	24,747,000
 SB5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-22-1119			
SB20221855	Rural water supply scheme village Syed Mohallah Union Council Khair Shah Taluka Nawabshah (SDG#6)	<u>22,000,000</u>	<u>22,000,000</u>	<u>24,717,000</u>
A12470	Others	22,000,000	22,000,000	24,717,000
 SB5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-22-1120			
SB20221011	Rural water supply scheme village Asghar Abad Taluka Daur (SDG#6)	<u>22,000,000</u>	<u>22,000,000</u>	<u>26,974,000</u>
A12470	Others	22,000,000	22,000,000	26,974,000
 SB5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-22-1121			
SB20222126	RO Plants Village Mari Sabki, Ramzan Kalyar, Bhai Khan Jamali, Hamid Ali Zardari, Jari and Sakrand Taluka Qazi Ahmed Villages (SDG # 06)	<u>34,000,000</u>	<u>34,000,000</u>	<u>51,425,000</u>
A12470	Others	34,000,000	34,000,000	51,425,000
 KX5002	 XEN-I PUBLIC HEALTH ENG. KHAIRPUR			
ADP No :	PHEWS-PP-22-1123			
KX20221016	R.O Plant Therhi (SDG#6)	<u>25,000,000</u>	<u>25,000,000</u>	<u>24,828,000</u>
A12470	Others	25,000,000	25,000,000	24,828,000

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WATER SUPPLY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
 KX5002	 XEN-I PUBLIC HEALTH ENG. KHAIRPUR			
ADP No :	PHEWS-PP-22-1124			
KX20221015	Water supply Schemes for various areas in Kot Diji and Khairpur, Village Muhammad Hashim Bhatti, village Dari Chakrani, of village Safar Pahore, of village Suhabat Katohar & Suhrab Katohar, of villages / Muhallas of Janwri Goth and Rind Muhalla (SDG#	<u>30,000,000</u>	<u>30,000,000</u>	<u>35,000,000</u>
A12470	Others	30,000,000	30,000,000	35,000,000
 DD5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-22-1126			
DD20222123	Providing Drinking Water Facility through Tube Well at villageBego Dero, Khosa. Chejo and Thori Noor Mohammad Arain, AliMohammad Kotal, Mohmmad Hussain Arain & Pariya	<u>37,500,000</u>	<u>37,500,000</u>	<u>50,124,000</u>
A12470	Others	37,500,000	37,500,000	50,124,000
 DD5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-22-1128			
DD20222125	Water supply scheme for village Lutf Ali Bhand, Village SamtaniVillage Allah Dino Panhwar, UC Pir Shah Nawaz & Village MaloojaPanhwar, UC Pir Shah Nawaz (SDG#6).	<u>20,000,000</u>	<u>15,000,000</u>	<u>28,813,000</u>
A12470	Others	20,000,000	15,000,000	28,813,000
 QS5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-22-1130			
QS20225549	Construction / Providing of Tubewell for UC-Ghaibi Dero, Taluka Kamber (SDG#6)	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others	10,000,000	10,000,000	
 KQ5067	 SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	PHEWS-PP-22-1130			
QS20221019	Construction / Providing of Tubewell for UC-Ghaibi Dero, Taluka Kamber (SDG#6)	<u>10,000,000</u>		<u>40,000,000</u>
A12470	Others	10,000,000		40,000,000

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WATER SUPPLY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
 QS5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-22-1131			
QS20225545	Construction of Solar Tube Well various UC-s of Taluka Warah,	<u>25,000,000</u>	<u>25,000,000</u>	<u>35,000,000</u>
A12470	Others	25,000,000	25,000,000	35,000,000
 KK5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-22-1133			
KK20221578	Water Supply Scheme Dera More & Phase-2 Kathgarah (SDG#6)	<u>28,000,000</u>	<u>21,000,000</u>	<u>25,906,000</u>
A12470	Others	28,000,000	21,000,000	25,906,000
 KK5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-22-1134			
KK20221579	Water Supply Scheme Ward No.1 to 10 Town Committee Ghospur	<u>28,000,000</u>	<u>7,000,000</u>	<u>49,300,000</u>
A12470	Others	28,000,000	7,000,000	49,300,000
 UT5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-22-1828			
UT20225418	Imp/Ext of Urban Water Supply Scheme Umerkot Town	<u>200,000,000</u>	<u>200,000,000</u>	<u>200,000,000</u>
A12470	Others	200,000,000	200,000,000	200,000,000
 HB5007	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-23-0001			
HB20231297	Providing & Laying Water Supply & Drainage system in Taluka Hyderabad (Rural) & Taluka Qasimabad.	<u>25,000,000</u>	<u>6,250,000</u>	<u>43,738,000</u>
A12470	Others	25,000,000	6,250,000	43,738,000
 BI5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-23-0002			
BI20231298	Rehabilitation of Water Supply Scheme Mitho Khan Chandio & Punjab Chak, District Badin	<u>6,515,000</u>	<u>1,628,750</u>	<u>24,436,000</u>
A12470	Others	6,515,000	1,628,750	24,436,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
 KQ5067	 SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	PHEWS-PP-23-0003			
KQ20231299	Installation of RO plant at Pakistan Steel Cadet College Steel Town Taluka Bin Qasim Karachi.	<u>6,225,000</u>	<u>1,556,250</u>	<u>23,344,000</u>
A12470	Others	6,225,000	1,556,250	23,344,000
 KQ5067	 SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	PHEWS-PP-23-0004			
KQ20231300	Water Supply Scheme with underground tank and with all equipments at Ali Akbar Shah UC Ali Akbar Shah Malir.	<u>25,000,000</u>	<u>6,250,000</u>	<u>43,750,000</u>
A12470	Others	25,000,000	6,250,000	43,750,000
 KQ5067	 SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	PHEWS-PP-23-0005			
KQ20231301	Water Supply Scheme with underground tank and with all equipments at Ilyas Goth Malir UC Chashma.	<u>25,000,000</u>	<u>6,250,000</u>	<u>43,750,000</u>
A12470	Others	25,000,000	6,250,000	43,750,000
 KQ5067	 SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	PHEWS-PP-23-0006			
KQ20231302	Providing & Laying of Water Supply Lines at Malir Karachi.	<u>12,500,000</u>	<u>3,125,000</u>	<u>21,875,000</u>
A12470	Others	12,500,000	3,125,000	21,875,000
 UT5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-23-0007			
UT20231303	New Water Supply Schme at Village Haji Ameer Hassan Khaskheli Taluka Kunri	<u>7,652,000</u>	<u>1,913,000</u>	<u>28,698,000</u>
A12470	Others	7,652,000	1,913,000	28,698,000
 KQ5067	 SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	PHEWS-PP-23-0008			
MX20231304	Providing and installation of 200 Submersible Pumps	<u>90,694,000</u>	<u>90,694,000</u>	<u>68,020,000</u>
A12470	Others	90,694,000	90,694,000	68,020,000

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WATER SUPPLY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
MP5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-23-0009			
MP20231305	Rural Water Supply Scheme for Village Faqeer Sher Muhammad Bilalani Taluka Jhudo.	<u>9,800,000</u>	<u>2,450,000</u>	<u>36,639,000</u>
A12470	Others	9,800,000	2,450,000	36,639,000
TX5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-23-0010			
TX20231306	Additional source from K.G Canal for Urban Water Supply Scheme Makli	<u>160,000,000</u>	<u>160,000,000</u>	<u>138,054,000</u>
A12470	Others	160,000,000	160,000,000	138,054,000
TX5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-23-0011			
TX20231307	Additional source from K.G Canal for Urban Water Supply Scheme Thatta.	<u>125,000,000</u>	<u>125,000,000</u>	<u>86,950,000</u>
A12470	Others	125,000,000	125,000,000	86,950,000
TX5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-23-0012			
TX20231308	Construction / Rehabilitation of Water Supply Schemes in Various Cities / Towns of District Thatta.	<u>37,500,000</u>	<u>18,750,000</u>	<u>56,250,000</u>
A12470	Others	37,500,000	18,750,000	56,250,000
TX5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-23-0013			
TX20231309	Construction / Rehabilitation of water Supply Schemes in various Villages locations of District Thatta	<u>37,500,000</u>	<u>18,750,000</u>	<u>56,250,000</u>
A12470	Others	37,500,000	18,750,000	56,250,000
TX5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-23-0014			
TX20231310	Water Supply & Drainage scheme i/c Paver Block at Village Muradani Taluka Ghorabari District Thatta	<u>50,000,000</u>	<u>25,000,000</u>	<u>35,000,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
A12470	Others	50,000,000	25,000,000	35,000,000
TX5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-23-0015			
TX20231311	Water Supply Scheme at Village Daud Bhatti & Surroundings at Main Bhatti Stop Taluka Ghorabari District Thatta.	<u>25,000,000</u>	<u>12,500,000</u>	<u>43,750,000</u>
A12470	Others	25,000,000	12,500,000	43,750,000
TX5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-23-0016			
TX20231312	Water Supply Scheme Haji Ramzan Panhwar i/c Paver Block and Surrounding Villages Taluka Ghorabari District Thatta.	<u>25,000,000</u>	<u>12,500,000</u>	<u>43,750,000</u>
A12470	Others	25,000,000	12,500,000	43,750,000
TX5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-23-0017			
TX20231313	Water Supply Scheme at Sawan Shoro and Surrounding Taluka Thatta District Thatta.	<u>25,000,000</u>	<u>12,500,000</u>	<u>43,750,000</u>
A12470	Others	25,000,000	12,500,000	43,750,000
TX5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-23-0018			
TX20231314	Water Supply & Drainage scheme i/c Paver Block at Labour Colony Taluka Thatta District Thatta	<u>12,500,000</u>	<u>6,250,000</u>	<u>43,750,000</u>
A12470	Others	12,500,000	6,250,000	43,750,000
TX5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-23-0019			
TX20231315	Water Supply & Pever Block Village Haji Saleh Gulri Taluka Ketu Bandar District Thatta.	<u>12,500,000</u>	<u>6,250,000</u>	<u>43,750,000</u>
A12470	Others	12,500,000	6,250,000	43,750,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
 SL5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-23-0020			
SL20231316	Water Supply Scheme in Deh Kareem Dino Shah Taluka Shah Bunder.	<u>30,000,000</u>	<u>15,000,000</u>	<u>21,000,000</u>
A12470	Others	30,000,000	15,000,000	21,000,000
 TQ5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-23-0021			
TQ20231317	Water Supply Scheme Phase-II Tando Allahyar	<u>25,000,000</u>	<u>6,250,000</u>	<u>43,750,000</u>
A12470	Others	25,000,000	6,250,000	43,750,000
 TQ5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-23-0022			
TQ20231318	Water Supply Scheme and Pumping Station jhando Mari	<u>25,000,000</u>	<u>12,500,000</u>	<u>37,500,000</u>
A12470	Others	25,000,000	12,500,000	37,500,000
 KQ5067	 SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	PHEWS-PP-23-0023			
JO20231319	Construction of water supply line scheme of various villages in Taluka Sehwan and Kotri	<u>28,000,000</u>	<u>7,000,000</u>	<u>49,000,000</u>
A12470	Others	28,000,000	7,000,000	49,000,000
 JO5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-23-0024			
JO20231320	Rehabilitation of water supply scheme Rano Khoso District Jamshoro	<u>25,000,000</u>	<u>6,250,000</u>	<u>46,875,000</u>
A12470	Others	25,000,000	6,250,000	46,875,000
 JO5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-23-0025			
JO20231321	Renovation / Rehabilitation of water supply scheme UC Bajara and UC Jhangara, Taluka Sehwan	<u>25,000,000</u>	<u>6,250,000</u>	<u>43,750,000</u>
A12470	Others	25,000,000	6,250,000	43,750,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
 SN5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-23-0026			
SN20231322	Construction of Water Supply Scheme Ghulam Muhammad Laghari and adjoining villages including drainage system Taluka Shahdadpur	<u>48,750,000</u>	<u>12,187,500</u>	<u>36,562,000</u>
A12470	Others	48,750,000	12,187,500	36,562,000
 SY5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-23-0027			
SY20231323	Installation of RO plants at UC Ikhlas Ali Shah, UC Sangrar, UC Nasrabad, Trighatti & Dhakhano Taluka Rohri	<u>8,750,000</u>	<u>2,187,500</u>	<u>34,988,000</u>
A12470	Others	8,750,000	2,187,500	34,988,000
 KQ5067	 SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	PHEWS-PP-23-0028			
SY20231324	Construction of water Treatment Plant at New water works water supply scheme Rohri District Sukkur	<u>120,000,000</u>	<u>120,000,000</u>	<u>120,000,000</u>
A12470	Others	120,000,000	120,000,000	120,000,000
 SY5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-23-0030			
SY20231326	Water Supply Scheme Chak No. 2 & Village Trighatti Taluka Rohri District Sukkur	<u>25,000,000</u>	<u>6,250,000</u>	<u>50,000,000</u>
A12470	Others	25,000,000	6,250,000	50,000,000
 SY5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-23-0031			
SY20231327	Construction of Water Supply Schemes at Town Committee Kandhra, Taluka Rohri	<u>50,000,000</u>	<u>12,500,000</u>	<u>100,000,000</u>
A12470	Others	50,000,000	12,500,000	100,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
 KX5002	 XEN-I PUBLIC HEALTH ENG. KHAIRPUR			
ADP No :	PHEWS-PP-23-0032			
KX20231328	Providing water supply scheme for muhalla Luqman Khairpur city.	<u>20,000,000</u>	<u>15,000,000</u>	<u>32,500,000</u>
A12470	Others	20,000,000	15,000,000	32,500,000
 KX5002	 XEN-I PUBLIC HEALTH ENG. KHAIRPUR			
ADP No :	PHEWS-PP-23-0033			
KX20235147	Water Supply Schemes of various villages in Taluka Kotdiji.	<u>12,500,000</u>	<u>12,500,000</u>	<u>12,500,000</u>
A12470	Others	12,500,000	12,500,000	12,500,000
 SB5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-23-0034			
SB20231330	Water Supply Scheme for Village Soomar Khan Lashari and Adjoining Villages, UC Jhoro Khan Shar Taluka Daur	<u>11,668,000</u>	<u>5,834,000</u>	<u>40,836,000</u>
A12470	Others	11,668,000	5,834,000	40,836,000
 SB5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-23-0035			
SB20231331	RO Plants in various villages of Taluka Sakrand and Taluka Qazi Ahmed	<u>12,500,000</u>	<u>6,250,000</u>	<u>18,440,000</u>
A12470	Others	12,500,000	6,250,000	18,440,000
 SB5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-23-0036			
SB20231332	Water Supply Scheme for Village Pir Makhdoom Khaliq Zaman Taluka Nawabshah.	<u>10,000,000</u>	<u>5,000,000</u>	<u>15,000,000</u>
A12470	Others	10,000,000	5,000,000	15,000,000
 KQ5067	 SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	PHEWS-PP-23-0037			
QS20231333	1. Improvement and Extension of urban Water Supply Scheme for various Muhallahs of Kambar, naseerabad and Warah 2. New Water Supply Schemss various locations of Union Councils	<u>12,500,000</u>		<u>25,000,000</u>

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(Capital)

PUBLIC HEALTH ENGINEERING

WATER SUPPLY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
A12470	Others	12,500,000		25,000,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	PHEWS-PP-23-0038			
QS20231334	Cosntruction of new water supply schemes / repairing of water supply & Katcha water pond for drinking of public for Taluka Shahdadkot, city shahdadkot Taluka Qubo Saeed Khan, Town	<u>18,750,000</u>		<u>37,500,000</u>
A12470	Others	18,750,000		37,500,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	PHEWS-PP-23-0039			
QS20231335	Cosntruction of new water supply schemes / repairing of water supply & Katcha water pond for drinking of public for Taluka Kamber, Taluka Shahdadkot, city Shahddakot Taluka Miro Kh	<u>18,750,000</u>		<u>37,500,000</u>
A12470	Others	18,750,000		37,500,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	PHEWS-PP-23-0040			
QS20231336	Rural Water Supply Scheme for village Ber sharief Taluka Kamber.	<u>15,000,000</u>		<u>30,000,000</u>
A12470	Others	15,000,000		30,000,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	PHEWS-PP-23-0041			
QS20231337	Construction of Water Supply Schemes in various Villages of UC Ghaibi Dero, Taluka Kamber	<u>12,500,000</u>		<u>25,000,000</u>
A12470	Others	12,500,000		25,000,000
DD5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-23-0042			
DD20231338	Construction of water supply scheme Sijawal Khan Alkhani, Pandhi Khan, Alkhani and surrounding villages and water supply scheme Shahak rodnani TR Khan and Dad Brohi	<u>25,000,000</u>	<u>12,500,000</u>	<u>37,500,000</u>
A12470	Others	25,000,000	12,500,000	37,500,000

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PUBLIC HEALTH ENGINEERING

WATER SUPPLY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
 DD5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-23-0043			
DD20231339	Improvement & Extension of Water Supply Scheme Qazi Arif, Taluka Mehar	<u>20,000,000</u>	<u>10,000,000</u>	<u>35,000,000</u>
A12470	Others	20,000,000	10,000,000	35,000,000
 KQ5067	 SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	PHEWS-PP-23-0044			
JK20231340	Construction of Water Supply Scheme along with Filtration Plant at Garhi Khoro	<u>100,000,000</u>		<u>99,000,000</u>
A12470	Others	100,000,000		99,000,000
 KQ5067	 SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	PHEWS-PP-23-0045			
JO23243218	Water Supply System in different UCs of Taluka Sehwan & Manjhanda, District Jamshoro			<u>81,600,000</u>
A12470	Others			81,600,000
 LN5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-22-1132			
LN20221856	Construction of Filter Plants in various villages of Taluka Ratodero	<u>30,000,000</u>	<u>56,287,000</u>	
A12470	Others	30,000,000	56,287,000	
 DD5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-22-1127			
DD20222124	Construction of Water Supply Scheme at Village Chakar KhanSeehol, Village Bhawal Gorar, Kolachi Safar Lakhair, Amber and Dahot Village (SDG#6)	<u>20,000,000</u>	<u>188,173,000</u>	
A12470	Others	20,000,000	188,173,000	

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PUBLIC HEALTH ENGINEERING

WATER SUPPLY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	PHEWS-PP-19-0350			
SQ21227435	Rural Water Supply Scheme Village Jaggan bhayo (Shifting of Source)	<u>1,000</u>		
A12470	Others	1,000		
SY5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-23-0029			
SY20231325	Up-Gradation / Rehabilitation of exising water system of Sukkur city.	<u>375,000,000</u>	<u>375,000,000</u>	
A12470	Others	375,000,000	375,000,000	
TX5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-16-0123			
TX21221661	Improvement & Extention of Water Supply Scheme Baghan (SDG # 6).	<u>4,557,000</u>	<u>4,557,000</u>	
A12470	Others	4,557,000	4,557,000	
JO5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-17-0228			
JO17180156	Improvement & Extension of Water Supply Scheme for Kotri City (SDG # 6)	<u>13,883,000</u>	<u>13,883,000</u>	
A12470	Others	13,883,000	13,883,000	
SB5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-22-1829			
SB15162015	Water Supply Scheme (Filtration) Sakrand Town	<u>12,351,000</u>	<u>12,351,000</u>	
A12470	Others	12,351,000	12,351,000	
SY5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-22-1109			
SY20222122	Rehabilitation, Reconstruction including water supply line,within the Jurisdiction PS-24 of Sukkur City (SDG#6)	<u>65,000,000</u>	<u>65,000,000</u>	
A12470	Others	65,000,000	65,000,000	

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WATER SUPPLY

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
 SY5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-21-1003			
SY21221694	Water Supply Scheme various Areas of Abad Lakha and Arain Sukkur (SDG # 6).	<u>77,084,000</u>	<u>77,084,000</u>	
A12470	Others	77,084,000	77,084,000	
 SY5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-22-1081			
SY21226288	Construction of 3.0 MGD Filtrtion Plant i/c distribution network for Water Supply Scheme Rohri Taluka Sukkur	<u>411,550,000</u>	<u>411,550,000</u>	
A12470	Others	411,550,000	411,550,000	
 MP5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-19-0331			
MP19207137	Replacement of damaged Rising Main East Jamrao Water works to Khipro Bus Stand Booster Pumping Station for water Supply Scheme Mirpurkhas City.	<u>7,781,000</u>	<u>7,781,000</u>	
A12470	Others	7,781,000	7,781,000	
 TX5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-20-0101			
TX21221660	Rural Water Supply Scheme Pir Patho & Sourranding Villages (SDG # 6).	<u>4,280,000</u>	<u>4,280,000</u>	
A12470	Others	4,280,000	4,280,000	
 TX5002	 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-21-1099			
TX21221659	Improvement & Extention of Water Supply Scheme Bilal Nagar Dhabeji (SDG # 6).	<u>4,187,000</u>		
A12470	Others	4,187,000		

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PUBLIC HEALTH ENGINEERING

WATER SUPPLY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	PHEWS-PP-21-1009			
SN21227454	Rural Water Supply Scheme Chak # 23, 24 Dewan Wali Ram. (SDG # 6).	<u>417,000</u>	<u>417,000</u>	
A12470	Others	417,000	417,000	
SY5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-22-1110			
SY20222123	Water filter plants within the Jurisdiction PS-24 of Sukkur City(SDG#6)	<u>21,000,000</u>	<u>21,000,000</u>	
A12470	Others	21,000,000	21,000,000	
SY5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-21-1001			
SY21221690	Water Supply Scheme of Various Villages of Union Council Lal Jurio (SDG # 6).	<u>36,398,000</u>	<u>36,398,000</u>	
A12470	Others	36,398,000	36,398,000	
DD5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-22-1125			
DD20222122	Solarization of Water Supply Scheme Sita Road and K.N Shah(intake works source sites) i/c installtion of Express FederPower Connection facilities of Old Water Works	<u>35,000,000</u>	<u>70,000,000</u>	
A12470	Others	35,000,000	70,000,000	
SY5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-21-0999			
SY21220479	Water Supply Scheme of Various Village of Union Council Akbarpur.(SDG # 6).	<u>41,349,000</u>	<u>41,349,000</u>	
A12470	Others	41,349,000	41,349,000	

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PUBLIC HEALTH ENGINEERING

WATER SUPPLY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
UT5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-22-1105			
UT20228260	Tube Well for Village Chairman Muhammad Idrees Soomro, Union Council Khokhrapar, Taluka & District Umerkot	<u>7,991,000</u>	<u>7,991,000</u>	
A12470	Others	7,991,000	7,991,000	
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	PHEPO-PP-19-0379			
UT21227397	Improvement / Extention Water Supply Scheme Khararo Syed and Khararo Charan (SDG#6)	<u>10,287,000</u>	<u>10,287,000</u>	
A12470	Others	10,287,000	10,287,000	
KK5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-21-1017			
KK21229530	Water Supply Scheme Mir Sher Muhammad Khan UC Saiful Taluka Tangwani (SDG # 6).	<u>13,813,000</u>	<u>13,813,000</u>	
A12470	Others	13,813,000	13,813,000	
SY5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-21-1000			
SY21221689	Water Supply Scheme of Various Village of Union Council Khabri Bhitt (SDG # 6).	<u>28,074,000</u>	<u>28,074,000</u>	
A12470	Others	28,074,000	28,074,000	
SN5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEWS-PP-21-1009			
SN21220479	Rural Water Supply Scheme Chak # 23, 24 Dewan Wali Ram. (SDG # 6).	<u>29,583,000</u>	<u>29,583,000</u>	
A12470	Others	29,583,000	29,583,000	
Total Sub Sector WATER SUPPLY		6,094,985,000	5,341,393,500	5,354,713,000
TOTAL SECTOR PUBLIC HEALTH ENGINEERING		21,773,701,000	18,163,947,000	20,943,109,000

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REHABILITATION & RECONSTRUCTION

REHABILITATION & RECONSTRUCTION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
TX5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-20-0110			
TX21221665	Improvement & Extension of Urban Drainage Scheme Ver Taluka Ghorabari (SDG # 6).	<u>31,102,000</u>	<u>31,102,000</u>	
A12470	Others	31,102,000	31,102,000	
Total Sub Sector REHABILITATION & RECONSTRUCTION		31,102,000	31,102,000	
TOTAL SECTOR REHABILITATION & RECONSTRUCTION		31,102,000	31,102,000	

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(Capital)

SERVICES, GENERAL ADMINISTRATION & COORD

BUILDINGS (SGA&C)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
SY5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-21-1051			
SY21221693	Construction of Drainage Scheme at Various areas of Newpind and Micro Tower Sukkur and Qureshi Goth	<u>85,106,000</u>	<u>85,106,000</u>	
A12470	Others	85,106,000	85,106,000	
Total Sub Sector BUILDINGS (SGA&C)		85,106,000	85,106,000	
TOTAL SECTOR SERVICES, GENERAL ADMINISTRATION & COORDINA		85,106,000	85,106,000	

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(Capital)

SOCIAL WELFARE

SOCIAL WELFARE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
GO5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-17-0244			
GO17180569	Construction of Drainage Scheme for Ahmeme Aadilpur i/c Shaikh Muhalla Taluka Ghotki (SDG # 6)	<u>25,433,000</u>	<u>25,433,000</u>	
A12470	Others	25,433,000	25,433,000	
NX5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-21-1111			
NX21221436	Construction of Surface Drains, CC Topping, CC Paver Blocks, Culverts, Birck Pavement and Pipe Line a	<u>18,591,000</u>	<u>18,591,000</u>	
A12470	Others	18,591,000	18,591,000	
NX5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT			
ADP No :	PHEDR-PP-21-1112			
NX21220499	Construction of Surface Drains, CC Topping, CC Paver Blocks, Culverts, Birck Pavement and Pipe Line a	<u>6,091,000</u>	<u>6,091,000</u>	
A12470	Others	6,091,000	6,091,000	
Total Sub Sector SOCIAL WELFARE		50,115,000	50,115,000	
TOTAL SECTOR SOCIAL WELFARE		50,115,000	50,115,000	

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HEALTH SERVICES

	Rs
Charged:	
Voted:	7,176,585,000
Total:	7,176,585,000

HEALTH

MEDICAL EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDME-PP-11-0016			
KQ21226555	Establishment of Medical College at Karachi. (C:741.164+R:392.200 + PIU:7.836) (SDG #3 & 4.3)#	<u>125,000,000</u>		<u>35,654,000</u>
A12470	Others	125,000,000		35,654,000
 HB5170	 XEN PROV BLDG DIV HEALTH WORKS(LOW SINDH			
ADP No :	HLDME-PP-12-0025			
HB15169693	Establishment of Shaheed Benazir Bhutto Medical College Lyari, Karachi (Revised on 10.09.21) (C: 1265.754+R: 388.984+PIU: 0.193) (SDG #3 & 4.3)	<u>157,641,000</u>	<u>157,641,000</u>	<u>471,894,000</u>
A12470	Others	157,641,000	157,641,000	471,894,000
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-22-0452			
HB23241296	Establishment of Medical College at Hyderabad. (C: 984.973+R: 398.871+PIU: 10.623)(SDG #3 & 4.3)			<u>6,050,000</u>
A12470	Others			6,050,000
 LN5077	 XEN PROVINCIAL BUILDING (U.SINDH) LARKAN			
ADP No :	HLDME-PP-17-0101			
SY15169687	Establishment of Ghulam Muhammad Mahar Medical College, Sukkur (1st Revised on 22.01.16, 2nd Revised on 12.01.18) (C: 4123.045+R: 643.733) (SDG #3 & 4.3)	<u>200,000,000</u>	<u>150,000,000</u>	<u>200,000,000</u>
A12470	Others	200,000,000	150,000,000	200,000,000
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDME-PP-15-0022			
KX21226559	Khairpur Medical College at Khairpur (Revised on 25.11.15). (C: 518.684+R: 1057.308) (SDG #3 & 4.3)	<u>1,000</u>		<u>16,000,000</u>

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HEALTH SERVICES

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HEALTH

MEDICAL EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
A12470	Others	1,000		16,000,000
HB5170	XEN PROV BLDG DIV HEALTH WORKS(LOW SINDH			
ADP No :	HLDME-PP-12-0026			
HB15169695	Establishment of Medical College at Mirpurkhas. (C: 1499.024+R: 550.806).	<u>200,000,000</u>	<u>100,000,000</u>	<u>50,000,000</u>
A12470	Others	200,000,000	100,000,000	50,000,000
HB5170	XEN PROV BLDG DIV HEALTH WORKS(LOW SINDH			
ADP No :	HLDME-PP-21-0456			
JO21221625	Establishment of Paramedical and Nursing School at Syed Abdullah Shah Institute of Medical Sciences,	<u>128,828,000</u>	<u>128,828,000</u>	
A12470	Others	128,828,000	128,828,000	
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDME-PP-14-0011			
LN21226562	Renovation & rehabilitation of Chandka Medical College and Construction of New Noori Girls Hostel of Shaheed Mohtarma Benazir Bhutto Medical University, Larkano. (C: 1066.581+R: 44.630) (SDG #3 & 4.3)	<u>29,151,000</u>		<u>30,847,000</u>
A12470	Others	29,151,000		30,847,000
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDME-PP-22-0456			
KQ23241304	Establishment & Upgradation of Skill labs at Paramedical Schools in Sindh (SDG #3,4,6)(Cap: 19.260, R:296.230)			<u>19,260,000</u>
A12470	Others			19,260,000
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDME-PP-22-0454			
KX24251305	Rehabilitation/ Re-construction of Nursing College & Hostel at KMC Hospital KhairpurÂ (SDG #3,4,6)			<u>20,000,000</u>
A12470	Others			20,000,000

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HEALTH SERVICES

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HEALTH**MEDICAL EDUCATION**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDME-PP-22-0457			
KQ24251307	Establishment & Upgradation of Skill labs at Public Health Schools in Sindh (SDG #3,4,6)			<u>19,260,000</u>
A12470	Others			19,260,000
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDME-PP-21-0456			
KQ20230574	Establishment & Upgradation of Skill labs at Paramedical Schools in Sindh (SDG #3,4,6)	<u>19,260,000</u>	<u>4,815,000</u>	
A12470	Others	19,260,000	4,815,000	
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDME-PP-21-0454			
KX20230573	Rehabilitation/ Re-construction of Nursing College & Hostel at KMC Hospital KhairpurÂ (SDG #3,4,6)	<u>62,500,000</u>		
A12470	Others	62,500,000		
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDME-PP-21-0457			
KQ20230575	Establishment & Upgradation of Skill labs at Public Health Schools in Sindh (SDG #3,4,6)	<u>19,260,000</u>		
A12470	Others	19,260,000		
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-21-0452			
HB21226557	Establishment of Medical College at Hyderabad. (C: 984.973+R: 398.871+PIU: 10.623) (SDG #3 & 4.3)	<u>125,000,000</u>	<u>31,250,000</u>	
A12470	Others	125,000,000	31,250,000	
Total Sub Sector MEDICAL EDUCATION		1,066,641,000	572,534,000	868,965,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-13-0011			
KQ21226496	Sindh Infectious Diseases Hospital and Research Centre at NIPA, Gulshan-e-Iqbal, Karachi (Revised on 15.05.14)#(C: 1076.255+ R: 660.104) (SDG #3.6)	<u>250,000,000</u>	<u>62,500,000</u>	<u>225,000,000</u>
A12470	Others	250,000,000	62,500,000	225,000,000
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-16-0041			
KQ15160591	Establishment of cardiac emergency center at Baldia Town, Karachi(C: 149.857+R: 149.077) (GoS:149.467+KMC: 149.467)	<u>24,254,000</u>	<u>24,254,000</u>	<u>20,573,000</u>
A12470	Others	24,254,000	24,254,000	20,573,000
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-16-0042			
KQ15160592	Construction of 200 bedded Hospital at Mominabad, Metroville Site Town, Karachi (Revised on 09.03.17). (C: 533.979+R:217.116) (SDG #3) (Shaheed Mohtarma Benazir Bhutto 200 Bedded Hospital at Mominabad, Metroville Site Town, Karachi (C:393.033+R:162.9	<u>162,802,000</u>	<u>81,401,000</u>	<u>162,000,000</u>
A12470	Others	162,802,000	81,401,000	162,000,000
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-13-0012			
KQ16178533	Construction of 50 bedded Hospital at Block-13, F.B.Area, UC Ancholi, Gulberg Town, Karachi (Revised on 16.04.14). (C: 261.232+R: 61.302) (SDG #3) (Construction of Maternity Home at Block-13, F.B.Area, UC Ancholi, Gulberg Town, Karachi (Revised). (	<u>33,747,000</u>	<u>16,874,000</u>	<u>28,144,000</u>
A12470	Others	33,747,000	16,874,000	28,144,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-16-0043			
KQ15160597	Expansion and Improvement of Abbasi Shaheed Hospital to the level of Tertiary Care Hospital with (i) Male Nursing School (ii) Replacement of Lifts (07 Nos.) of Existing Building and (iii) Health Management Information System (Revised on 11.05.17) (	<u>179,198,000</u>	<u>179,198,000</u>	<u>160,000,000</u>
A12470	Others	179,198,000	179,198,000	160,000,000
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-11-0008			
KQ21226501	Expansion & improvement of 03 Urban Health Centers in Karachi i.e. Orangi No.15, Malir City & Keamari and Construction of additional indoor block at Sindh Government Hospital Korangi No.5, Karachi (C: 203.134+R: 164.861) (SDG #3)	<u>22,000</u>		<u>22,000</u>
A12470	Others	22,000		22,000
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-12-0020			
KQ15160603	Establishment of Shaheed Benazir Bhutto Medical Complex at National High Way, near Razaqabad, Bin Qasim Town,Karachi(C: 1120.582+R: 308.857)	<u>77,732,000</u>	<u>19,430,000</u>	<u>84,211,000</u>
A12470	Others	77,732,000	19,430,000	84,211,000
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-12-0022			
KQ23241133	Establishment of 100 bedded Hospital at Gulshan-e-Zia, Orangi Town, Karachi.(C: 324.053+R: 126.526) (SDG #3)			<u>40,000,000</u>
A12470	Others			40,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-12-0023			
KQ21226504	Up gradation of Gazdarabad General Hospital to the level of 200 bedded Hospital, Nishtar Road, Saddar Town, Karachi. #(C: 208.838+R: 156.467) (SDG#3)	<u>19,013,000</u>		<u>38,121,000</u>
A12470	Others	19,013,000		38,121,000
 KQ5119	 XEN PROVINCIAL BUILDING DIV-I, KARACHI			
ADP No :	HLDOH-PP-12-0023			
KQ15169673	Up gradation of Gazdarabad General Hospital to the level of 200 Bedded Hospital, Nishtar Road, Saddar Town, Karachi (C: 208.838+R: 156.467)	<u>19,013,000</u>	<u>19,013,000</u>	
A12470	Others	19,013,000	19,013,000	
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-17-0067			
KQ23241136	Construction of Divisional Warehouse at Karachi. (C:88.930+R:5.312)(SDG #3)			<u>73,000</u>
A12470	Others			73,000
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-17-0069			
KQ17180133	Up gradation of Shaheed Mohtarma Benazir Bhutto Maternity Home into 50 bedded hospital at Gulshan e Hadeed, Malir	<u>45,771,000</u>	<u>45,771,000</u>	<u>15,209,000</u>
A12470	Others	45,771,000	45,771,000	15,209,000
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-17-0070			
KQ17180132	Up gradtion of Maternity home in to 50 bedded hospital at Kamal Khan goth	<u>51,599,000</u>	<u>25,800,000</u>	<u>25,906,000</u>
A12470	Others	51,599,000	25,800,000	25,906,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-17-0071			
KQ17187691	Strengthening & improvement of Sindh Government 36 Bedded Hospital at Taisar Town, District West Karachi. (C:31.769 + R:44.774)(SDG#3)	<u>3,782,000</u>	<u>3,782,000</u>	<u>3,782,000</u>
A12470	Others	3,782,000	3,782,000	3,782,000
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-17-0072			
KQ17187692	Construction of 20 Bedded Maternity Home at Tharo Mengal Goth, District Malir, Karachi.(C:70.240+ R:32.631)(SDG#3)	<u>55,767,000</u>	<u>27,884,000</u>	<u>27,907,000</u>
A12470	Others	55,767,000	27,884,000	27,907,000
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-22-0408			
KQ20230507	Establishment of Sindh Government Bilquees Edhi, Mother Child Healthcare Center (MCHC), UC Akhtar Colony, District EastÂ (SDG #3,6)	<u>40,000,000</u>	<u>10,000,000</u>	<u>43,729,000</u>
A12470	Others	40,000,000	10,000,000	43,729,000
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDTH-PP-22-0383			
HB23241143	Construction of Divisional Warehouse at Hyderabad. (Cap:88.930 + R: 5.312) (SDG#3)			<u>40,000</u>
A12470	Others			40,000
 HB5060	 XEN PROVINCIAL BUILDING, HYDERABAD			
ADP No :	HLDTH-PP-22-0384			
HB15160001	Expansion & Rehabilitation of Sir C.J Institute of Psychiatry Hyderabad including construction of New Female Ward, Rehabilitation Centre & OPD Block, Psychiatric Emergency 50	<u>52,503,000</u>	<u>52,503,000</u>	<u>5,626,000</u>
A12470	Others	52,503,000	52,503,000	5,626,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
 HB5170	 XEN PROV BLDG DIV HEALTH WORKS(LOW SINDH			
ADP No :	HLDOH-PP-21-0416			
HB20220387	Construction of Academic and Auditorium blocks at Sindh Institute of Ophthalmology & Visual Sciences, Hyderabad.(SDG #3,4,9)	<u>81,843,000</u>	<u>81,843,000</u>	<u>143,110,000</u>
A12470	Others	81,843,000	81,843,000	143,110,000
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-23-0008			
MY20230522	Construction of Health Facility at Village village Photo Gahoti, Taluka Hala District Matiari.	<u>37,500,000</u>		<u>45,000,000</u>
A12470	Others	37,500,000		45,000,000
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-23-0009			
MY20230523	Strengthening & Improvement of Rural Health Center Saeed Khan Leghari District Matiari (SDG #3)	<u>25,000,000</u>		<u>49,991,000</u>
A12470	Others	25,000,000		49,991,000
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-22-0436			
JO23241150	Construction of Emergency cum Rapid Response Centre at Syed Abdullah Shah Institute of Medical Sciences (SASIMS) Sehwan, Jamshoro (C:78.330 + R:150.359) (SDG #3,9)			<u>40,830,000</u>
A12470	Others			40,830,000
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-22-0437			
JO23241151	Strengthening & Improvement of Institute of Chest Diseases, Kotri (C: 89.624 + R: 9.440) (SDG #3,4,9)			<u>49,532,000</u>
A12470	Others			49,532,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-23-0014			
JO20230545	Construction of compound wall aorund one hundered acres land allotted to Syed Abdullah Shah Institute of Medical Sciences Sehwan District Jmshoro	<u>30,000,000</u>		<u>40,000,000</u>
A12470	Others	30,000,000		40,000,000
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-23-0015			
JO20230546	Constriction of State of Art Warehouse in premises of Syed Abdullah Shah Institute of Medical Sciences Sehwan District Jmshoro	<u>50,000,000</u>		<u>30,000,000</u>
A12470	Others	50,000,000		30,000,000
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-17-0074			
SY23241154	Construction of Divisional Warehouse at Sukkur. (C:88.930 + R:5.312) (SDG#3)			<u>780,000</u>
A12470	Others			780,000
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-10-0007			
SB21226516	Construction of Accident & Emergency Centre at Daulatpur, Taluka Kazi Ahmed, District Shaheed Benazirabad.#(C: 51.768+R: 36.182) (SDG #3)	<u>1,000</u>		<u>1,000</u>
A12470	Others	1,000		1,000
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-17-0075			
SB23241156	Construction of Divisional Warehouse at Shaheed Benazirabad. (Revised on 18.04.23) (Cap: 106.009 + Rev: 12.108) (SDG#3)			<u>18,197,000</u>
A12470	Others			18,197,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-20-0030			
SB23241157	Up gradation of RHC Daur to the level of Taluka Hospital Daur. (Revised on 21.02.2023) (Cap: 62.770, R:56.428) (SDG# 3)			<u>27,552,000</u>
A12470	Others			27,552,000
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-22-0431			
SB23241158	Up gradation of Government Dispensary to 10 bedded Hospital at village Aftab Ahmed Zardari, UC Bhoora, Taluka Sakrand (Cap.55.105 + Rev: 44.773)(SDG #3)			<u>42,605,000</u>
A12470	Others			42,605,000
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-22-0432			
SB23241159	Up gradation of BHU to RHC Jam Sahib, Taluka Daur (Cap. 101.948 + Rev.47.201) (SDG #3)			<u>92,573,000</u>
A12470	Others			92,573,000
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-22-0433			
SB23241160	Up gradation of BHU to RHC Bucheri, Taluka Daur (Cap. 102.040 + Rev.47.201)(SDG #3)			<u>73,920,000</u>
A12470	Others			73,920,000
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-22-0434			
SB23241161	Up gradation of BHU to RHC at 60 Mile, Taluka Daur (Cap. 102.060 + Rev.47.201)(SDG #3)			<u>92,685,000</u>
A12470	Others			92,685,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDTH-PP-22-0387			
KX23241162	Construction of 10 bedded Hospital Atta Muhammad Shahani (Alias Firaq Ali) at Village Mir Khan Shahani, UC Gadeji, Taluka Sobho Dero, Khairpur (Revised on 05.01.21)			<u>68,000</u>
A12470	Others			68,000
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDTH-PP-22-0388			
KX21226518	Construction of Diagnostic Centre with OPD/Referral services at Village Adur Narejo, UC Golo Wahan, Taluka Gambat, District Khairpur (Revised on 05.01.21)#(C:37.611+R:13.342) (SDG #3)	<u>70,000</u>	<u>70,000</u>	<u>93,000</u>
A12470	Others	70,000	70,000	93,000
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDTH-PP-22-0389			
KX21226519	Rehabilitation of building and Construction of new OPD at RHC Ranipur, Taluka Sobho Dero, District Khairpur. (Revised on 11.12.19)#(C:72.511+R:21.497) (SDG #3)	<u>3,515,000</u>		<u>3,524,000</u>
A12470	Others	3,515,000		3,524,000
 SB5011	 XEN PROVINCIAL BUILDING, BENAZIRABAD			
ADP No :	HLDOH-PP-16-0044			
KX16178817	Up gradation of RHC Pir Jo Goth to the level of THQ Hospital at Kingri, Taluka Kingri, District Khairpur. (C: 179.968 + R: 45.582) (SDG #3)	<u>9,228,000</u>	<u>9,228,000</u>	<u>274,000</u>
A12470	Others	9,228,000	9,228,000	274,000
 SB5011	 XEN PROVINCIAL BUILDING, BENAZIRABAD			
ADP No :	HLDOH-PP-21-0438			
KX20227960	Up gradation of Government Health Facility to the level of 10 bedded Hospital at village Jhango Wassan, Taluka Kotdiji (SDG #3)	<u>15,000,000</u>	<u>15,000,000</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
A12470	Others	15,000,000	15,000,000	
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-21-0438			
KX20220411	Up gradation of Government Health Facility to the level of 10 bedded Hospital at village Jhango Wassan, Taluka Kotdiji (SDG #3)	<u>5,000,000</u>		<u>29,360,000</u>
A12470	Others	5,000,000		29,360,000
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-22-0440			
KX23241167	Construction of Government Dispensary (GD) at Village Haji Ali Nawaz Rajpar, Karoondi Town, Taluka Faiz Gunj. (Cap:6.000, R:1.00) (SDG #3)			<u>4,250,000</u>
A12470	Others			4,250,000
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-15-0017			
JK21226522	Upgradation of existing Rural Health Centre to Taluka Headquarter Hospital at Garhi Khairo, District Jacobabad. #(C: 170.178+R:25.000) (SDG #3)	<u>213,000</u>	<u>213,000</u>	<u>213,000</u>
A12470	Others	213,000	213,000	213,000
JK5036	XEN BUILDING DIVISION, JACOBABAD			
ADP No :	HLDOH-PP-17-0076			
JK17185039	Construction of RHC at Karim Bux, Taluka and District Jacobabad. (C:42.134+R:19.958) (SDG#3)	<u>14,053,000</u>	<u>14,053,000</u>	<u>10,706,000</u>
A12470	Others	14,053,000	14,053,000	10,706,000
JK5036	XEN BUILDING DIVISION, JACOBABAD			
ADP No :	HLDOH-PP-17-0077			
JK17185040	Construction of RHC in Village Dau Jahanpur, Taluka Ghari Khairo (SDG #3)	<u>19,691,000</u>	<u>19,691,000</u>	<u>12,750,000</u>
A12470	Others	19,691,000	19,691,000	12,750,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
 LN5068	 XEN PROVINCIAL BUILDINGS DIVISION, LARKA			
ADP No :	HLDOH-PP-21-0435			
JK21228756	Expansion of Radiology and IPD Services at JIMS, Jacobabad (C:125.080+R:291.424) (SDG #3, 9)	<u>87,299,000</u>	<u>87,299,000</u>	<u>377,000</u>
A12470	Others	87,299,000	87,299,000	377,000
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-17-0078			
SN21226525	Rehabilitation / Renovation of Nawab Jam Anwar Ali Khan 50 bedded Hospital, Taluka Jam Nawaz Ali, District Sanghar. (C:119.526+R:39.746)(SDG#3)	<u>69,901,000</u>		<u>10,000,000</u>
A12470	Others	69,901,000		10,000,000
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-21-0430			
NX20230535	Construction BHU at Kandhra colony Moro (SDG #3)	<u>25,000,000</u>		<u>226,000</u>
A12470	Others	25,000,000		226,000
 MP5035	 XEN PROVINCIAL BUILDING MIRPURKHAS			
ADP No :	HLDOH-PP-21-0430			
SN21228794	Establishment of BHU at village Rahwari, Deh 1, Jamraoo, UC Pretamabad, Taluka Sinjhor (C: 45.354 + 12.545) (SDG #3)	<u>22,678,000</u>	<u>22,678,000</u>	
A12470	Others	22,678,000	22,678,000	
 MP5035	 XEN PROVINCIAL BUILDING MIRPURKHAS			
ADP No :	HLDOH-PP-21-0431			
SN20230541	Establishment of 20 bedded Shaheed Sher Muhammad Dero Hospital at Joharabad, Tando Adam (SDG #3)	<u>70,000,000</u>	<u>17,500,000</u>	<u>73,302,000</u>
A12470	Others	70,000,000	17,500,000	73,302,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-22-0435			
SN23241175	Strengthening & Improvement of main building and emergency department of Shahdadpur Institute of Medical Sciences, Shahdadpur (Cap: 258.891, Rev: 200.608) (SDG #3,6,9)			<u>35,000,000</u>
A12470	Others			35,000,000
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-16-0046			
TX20225222	Construction of Diagnostic Centre with OPD/Referral services at Village Tariq Shah, UC Dubbo, Taluka Mirpur Sakro, District Thatta.(C:16.433 + R:1.564) (SDG #3)	<u>7,000</u>	<u>7,000</u>	
A12470	Others	7,000	7,000	
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-21-0412			
TX21226528	Establishment of THQ Hospital at Ghorabari (C:342.609 + R:99.047) (SDG #3)	<u>1,000</u>		<u>2,310,000</u>
A12470	Others	1,000		2,310,000
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-22-0415			
SL23241178	Up gradation of RHC to the level of THQ/Model Hospital Chohar Jamali (C:385.087 + R:105.573) (SDG #3)			<u>305,087,000</u>
A12470	Others			305,087,000
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-11-0013			
LN21226529	Renovation and Rehabilitation of Paramedical Institute, Larkano. #(C: 47.948+R: 19.785) (SDG #3)	<u>2,843,000</u>		<u>2,843,000</u>
A12470	Others	2,843,000		2,843,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
LN5068	XEN PROVINCIAL BUILDINGS DIVISION, LARKA			
ADP No :	HLDOH-PP-17-0079			
LN17180977	Construction of Divisional Warehouse at Larkano. (C:88.930+R:5.312)(SDG#3)	<u>49,001,000</u>	<u>49,001,000</u>	
A12470	Others	49,001,000	49,001,000	
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-17-0079			
LN21226530	Construction of Divisional Warehouse at Larkano. (C:88.930+R:5.312)(SDG#3)			<u>436,000</u>
A12470	Others			436,000
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-17-0080			
LN21226531	Establishment of Thalassemia Day Care Centre at Dargah Jaral Shah, Larkano. (C:13.224+R:8.762)(SDG #3,9)	<u>1,721,000</u>	<u>1,721,000</u>	<u>1,738,000</u>
A12470	Others	1,721,000	1,721,000	1,738,000
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-17-0081			
LN21226532	Up gradation of RHC to 50 bedded hospital at Garhi Khuda Bakhsh Bhutto #(C:44.429+R:15.098)(SDG #3)	<u>8,798,000</u>	<u>8,798,000</u>	<u>8,798,000</u>
A12470	Others	8,798,000	8,798,000	8,798,000
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-21-0419			
SQ20220387	Strengthening and Improvement of RHC Napairabad, Taluka Khanpur (SDG #3)	<u>22,181,000</u>	<u>5,550,000</u>	<u>62,979,000</u>
A12470	Others	22,181,000	5,550,000	62,979,000
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-22-0423			
SQ23241184	Expansion & improvement of Hiranand Ganga Bai Women Hospital Shikarpur (Cap. 95.092 + Rev. 69.370) (SDG #3)			<u>40,000,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
A12470	Others			40,000,000
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-22-0424			
SQ23241185	Renovation/ Rehabilitation of Nursing School at RBUT Hospital, Shikarpur(Cap. 36.533 + Rev. 13.386) (SDG #3 & 4)			<u>33,408,000</u>
A12470	Others			33,408,000
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-17-0082			
NX21226533	Up gradation of BHU to RHC Bhirya Road, Taluka Bhirya.#(C:44.374+R:19.958) (SDG#3)	<u>15,155,000</u>	<u>15,155,000</u>	<u>15,155,000</u>
A12470	Others	15,155,000	15,155,000	15,155,000
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-17-0084			
NX20225223	Up gradation of BHU to RHC at Gher Gaju. (C:45.890+R:19.958)(SDG#3)	<u>20,496,000</u>	<u>20,496,000</u>	<u>20,496,000</u>
A12470	Others	20,496,000	20,496,000	20,496,000
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-17-0087			
NX23241192	Up gradation of BHU to RHC Phull. (Revised on 17.09.21) (C:47.712+R:38.560)(SDG# 3)			<u>3,838,000</u>
A12470	Others			3,838,000
SB5011	XEN PROVINCIAL BUILDING, BENAZIRABAD			
ADP No :	HLDOH-PP-21-0426			
NX21226536	Up gradation of BHU to RHC at Khanwahan (C:62.422+R:32.818)(SDG#3)	<u>21,300,000</u>	<u>21,300,000</u>	<u>14,445,000</u>
A12470	Others	21,300,000	21,300,000	14,445,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-21-0426			
NX21226534	Up gradation of BHU to RHC at Khanwahan#(C:62.422+R:32.818)(SDG# 3)	<u>21,298,000</u>		
A12470	Others	21,298,000		
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-22-0390			
NX21226535	Renovation & Rehabilitation of RHC Building at Darya Khan Mari#(C:13.550)(SDG# 3)	<u>9,772,000</u>	<u>9,772,000</u>	<u>35,694,000</u>
A12470	Others	9,772,000	9,772,000	35,694,000
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-22-0430			
NX23241195	Construction of BHU at Kandhra colony Moro (C: 26.824, R:12.895) (SDG #3)			<u>26,824,000</u>
A12470	Others			26,824,000
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-21-0429			
BI23241196	Upgradation of RHC to the level of THQ Hospital at Talhar (C: 146.500 + R: 48.958) (SDG #3)			<u>1,464,000</u>
A12470	Others			1,464,000
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-16-0047			
MP21226537	Construction of Rural Health Centre, Taluka Shuja Abad, District Mirpurkhas.#(C: 110.915 + R: 19.499) (SDG #3)	<u>61,000</u>	<u>61,000</u>	<u>63,000</u>
A12470	Others	61,000	61,000	63,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-22-0392			
MP23241199	Up gradation of Basic Health Unit to the level of Rural Health Centre at Kot Mirs Landhi, District Mirpurkhas. (Re-Revised on 21-02-23) (C:58.838 + R:44.816) (SDG #3)			<u>28,000</u>
A12470	Others			28,000
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-17-0088			
MP21226539	Up gradation of BHU to RHC Faqir Faiz Muhammad Bilalani, U.C. Fazul Bhanbhro, Taluka Jhuddo (Revised on 07.04.21) (C:63.960+R:25.870)(SDG#3)	<u>17,169,000</u>	<u>17,169,000</u>	<u>20,750,000</u>
A12470	Others	17,169,000	17,169,000	20,750,000
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-17-0093			
DD20225224	Construction of health facilities in District Dadu for 20 locations as of villages Bouk, Duabo, Fatah Muhammad Zounr of U/C Pipri, Taluka Dadu; villages Lutuf Ali Bhund,	<u>370,000</u>	<u>370,000</u>	<u>370,000</u>
A12470	Others	370,000	370,000	370,000
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-22-0426			
DD23241211	Establishment of Dialysis Centre in THQ hospital Mehar (Cap:26.956, Rev. 26.802)			<u>26,956,000</u>
A12470	Others			26,956,000
MP5035	XEN PROVINCIAL BUILDING MIRPURKHAS			
ADP No :	HLDOH-PP-16-0050			
MP16171058	Upgradation of Rural Health Centre to the level of Taluka Headquarter Hospital at Islamkot	<u>30,000,000</u>	<u>30,000,000</u>	<u>30,608,000</u>
A12470	Others	30,000,000	30,000,000	30,608,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-21-0440			
MX20220418	Up gradation of BHU to RHC at village Hirar, Taluka Nagarparkar (SDG #3)	<u>15,000,000</u>		<u>62,088,000</u>
A12470	Others	15,000,000		62,088,000
 MP5035	 XEN PROVINCIAL BUILDING MIRPURKHAS			
ADP No :	HLDOH-PP-21-0440			
MX20228265	Up gradation of BHU to RHC at village Hirar, Taluka Nagarparkar (SDG #3)	<u>15,000,000</u>	<u>15,000,000</u>	
A12470	Others	15,000,000	15,000,000	
 MP5035	 XEN PROVINCIAL BUILDING MIRPURKHAS			
ADP No :	HLDOH-PP-21-0441			
MX20220425	Up gradation of 03 GDs to BHUs at villages Kalario, Lalu jo Tar & Sair Jo Par; Taluka Dahli (SDG #3)	<u>59,970,000</u>	<u>59,970,000</u>	
A12470	Others	59,970,000	59,970,000	
 MP5035	 XEN PROVINCIAL BUILDING MIRPURKHAS			
ADP No :	HLDOH-PP-21-0443			
MX20220427	Establishment of RHC at village Karoora, Taluka Chachro (SDG #3)	<u>72,225,000</u>	<u>72,225,000</u>	<u>103,000</u>
A12470	Others	72,225,000	72,225,000	103,000
 MP5035	 XEN PROVINCIAL BUILDING MIRPURKHAS			
ADP No :	HLDOH-PP-22-0444			
MX20230558	Up gradation of GD to BHU at Doonhai, UC Dhabhro, Taluka Diplo (SDG #3)	<u>25,000,000</u>	<u>6,250,000</u>	<u>35,853,000</u>
A12470	Others	25,000,000	6,250,000	35,853,000
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-22-0445			
MX20230559	Up gradation of GD to BHU at villages Kehari and Bandhalus Taluka Islamkot (SDG #3)	<u>40,000,000</u>		<u>59,849,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
A12470	Others	40,000,000		59,849,000
MP5035	XEN PROVINCIAL BUILDING MIRPURKHAS			
ADP No :	HLDOH-PP-22-0446			
MX20228264	Up gradation of BHU to RHC at Mubarak Rind, Taluka Chachro (SDG #3)	<u>32,500,000</u>	<u>32,500,000</u>	<u>48,396,000</u>
A12470	Others	32,500,000	32,500,000	48,396,000
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-23-0023			
MX20230561	Establishment of Nursing & Paramedical Institutes at Prem Nagar, Islamkot	<u>37,500,000</u>		<u>90,000,000</u>
A12470	Others	37,500,000		90,000,000
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-17-0094			
UT21226541	Up gradation of BHU to RHC Shadipalli, Taluka Pithoro (Revised on 07.04.21) (C:60.493+R:30.414)(SDG#3)	<u>402,000</u>		<u>1,152,000</u>
A12470	Others	402,000		1,152,000
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-17-0095			
UT21226542	Establishment of 10 bedded hospital at New Chore, Taluka Umerkot#(C:31.283+R:18.181)(SDG#3)	<u>1,000</u>		<u>44,442,000</u>
A12470	Others	1,000		44,442,000
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-22-0403			
UT21226543	Up gradation of BHU to RHC Ghulam Nabi Shah, Taluka Pithoro (C:43.209+R:19.958)(SDG#3)	<u>1,000</u>		<u>23,702,000</u>
A12470	Others	1,000		23,702,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-22-0404			
UT21226544	Up gradation of BHU to RHC Talhi, Kunri (C:43.209+R:19.958)(SDG#3)	<u>1,000</u>		<u>1,000</u>
A12470	Others	1,000		1,000
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-17-0096			
KK21226545	Up gradation of BHU to RHC Dari, Taluka Kandhkot. (C: 41.989 + R: 19.958)(SDG# 3)	<u>8,521,000</u>	<u>8,521,000</u>	<u>8,534,000</u>
A12470	Others	8,521,000	8,521,000	8,534,000
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-17-0097			
KK21226546	Up gradation of BHU to RHC Diyani, UC Karampur, Taluka Tangwani. #(C: 41.989 + R: 19.958)(SDG# 3)	<u>7,609,000</u>		<u>7,609,000</u>
A12470	Others	7,609,000		7,609,000
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-17-0098			
KK21226547	Up gradation of BHU to RHC Sher Muhammad Bijarani, UC Saifal, Taluka Tangwani. (C:41.989+R:19.958)(SDG# 3)	<u>10,000</u>		<u>12,000</u>
A12470	Others	10,000		12,000
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-17-0099			
QS21226548	Up gradation of Health facility at Village Ber Sharif, Taluka Kamber. #(C:10.679+R:2.816)(SDG #3)	<u>821,000</u>		<u>824,000</u>
A12470	Others	821,000		824,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-11-0014			
QS21226549	Up gradation of THQ Hospitals at Shahdadkot, Qubo Saeed Khan, Nasirabad, Sajawal and Miro Khan. #(C: 340.163+R: 70.373) (SDG #3)	<u>31,975,000</u>	<u>31,975,000</u>	<u>32,036,000</u>
A12470	Others	31,975,000	31,975,000	32,036,000
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-16-0051			
MX23241237	Expansion & Improvement of DHQ Hospital at Mithi (Revised on 30.11.16). (C:1195.480+R:446.341)(SDG #3)			<u>6,245,000</u>
A12470	Others			6,245,000
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-15-0019			
KX21226551	Expansion & Improvement of DHQ Hospitals (03 Nos) at Khairpur, Badin & Shikarpur (Revised on 30.10.15) #(C: 2516.747+R: 923.828) (SDG #3)	<u>112,580,000</u>	<u>56,290,000</u>	<u>112,580,000</u>
A12470	Others	112,580,000	56,290,000	112,580,000
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-17-0100			
TX21226552	Expansion & Improvement of DHQ Hospitals (06 Nos) at Thatta, Dadu, N. Feroze, Mirpurkhas, Sanghar & Mirpur Mathelo at Ghotki (Revised on 07.11.17).#(C: 2749.885+R: 2114.021) (SDG #3)	<u>108,984,000</u>		<u>94,177,000</u>
A12470	Others	108,984,000		94,177,000
 HB5170	 XEN PROV BLDG DIV HEALTH WORKS(LOW SINDH			
ADP No :	HLDOH-PP-17-0100			
HB15169690	Expansion & Improvement of DHQ Hospitals (06 Nos) at (1) Thatta (2) Dadu (3) Naushero Feroze (4) Mirpurkhas (5) Sanghar & (6) Mirpur Mathelo at Ghotki (C: 2154.695 +R:1094.171)	<u>36,327,000</u>	<u>36,327,000</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
A12470	Others	36,327,000	36,327,000	
HB5170	XEN PROV BLDG DIV HEALTH WORKS(LOW SINDH			
ADP No :	HLDOH-PP-15-0020			
HB15169691	Up gradation of THQ Hospitals to the level of DHQ Hospitals in newly created Districts in Sindh (03 Nos) (i)Matiari (ii)Kamber at Shahdadkot &(iii) Umerkot (Revised).	<u>40,519,000</u>	<u>20,259,000</u>	<u>20,259,000</u>
A12470	Others	40,519,000	20,259,000	20,259,000
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-15-0021			
KK23241242	Up gradation of THQ Hospital to the level of DHQ Hospital in newly created district Sindh at Kashmore at Kandhkot (Revised on 13.01.16).(C: 545.542+R: 217.685) (SDG #3)			<u>5,640,000</u>
A12470	Others			5,640,000
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-21-0405			
KQ20230503	Establishment of MCH & emergency services hospital at UC Razaqabad, Main National Highway (SDG #3)	<u>50,000,000</u>		<u>100,000,000</u>
A12470	Others	50,000,000		100,000,000
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-21-0406			
KQ20230504	Establishment of Maternity Home at Shireen Jinnah Colony (SDG #3,6)	<u>60,000,000</u>		<u>120,000,000</u>
A12470	Others	60,000,000		120,000,000
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-22-0405			
KQ20230505	Strengthening & improvement of Government Hospital Ibrahim Hydri (SDG #3)	<u>75,000,000</u>		<u>50,000,000</u>
A12470	Others	75,000,000		50,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-22-0406			
KQ20230506	Strengthening & Improvement of 50 Bedded Hospital at Street 23 & 25, Sector 14-A, Block 2, Metroville III, Gulshan-e-Iqbal (SDG #3)	<u>37,500,000</u>		<u>15,000,000</u>
A12470	Others	37,500,000		15,000,000
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-22-0409			
KQ20230508	Establishment of Nursing School and hostel at Thaddo Nala, Asoo Goth, Malir (SDG #3,4,6)	<u>100,000,000</u>		<u>200,000,000</u>
A12470	Others	100,000,000		200,000,000
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-23-0001			
KQ20230509	Upgradation & improvement of MCH & Emergency Services of 36 Bedded Hospital at Dumba Goth	<u>43,750,000</u>		<u>17,500,000</u>
A12470	Others	43,750,000		17,500,000
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-23-0002			
KQ20230510	Construction of Urban Health Center at Baldia Town Musharaf Colony Kemari Karachi (ADP 834 # /2021-22)	<u>30,000,000</u>		<u>12,000,000</u>
A12470	Others	30,000,000		12,000,000
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-23-0003			
KQ20230511	Construction / Reconstruction of Basic Mother Child Healthcare Unit at Malir-II	<u>25,000,000</u>		<u>50,000,000</u>
A12470	Others	25,000,000		50,000,000

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		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-23-0004			
KQ20230512	Strengthening & Improvement of Development Wing, Health Department, Karachi	<u>17,500,000</u>		<u>50,000,000</u>
A12470	Others	17,500,000		50,000,000
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-22-0412			
TX20230513	Up gradation of Government Dispensary to BHU at Mehar, Taluka Ghorabari (SDG #3)	<u>25,000,000</u>		<u>50,000,000</u>
A12470	Others	25,000,000		50,000,000
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-22-0414			
TX20230514	Upgradation of Dispensary Jam Bijar Khan to BHU at village Jaffar Jokhio, UC Bhanbhore and Construction of Jam Bijar Khan Dispensary at village Khuda Dino Shaikh, UC Bhanbhore	<u>25,000,000</u>		<u>50,000,000</u>
A12470	Others	25,000,000		50,000,000
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-23-0005			
TX20230515	Establishment of 10 Dispensaries at villages Jhando Mari, Sodo Khan Khoso, Qaim Khan Shoro, Haji Usman Khaskheli, Mullan Babar, Haji ali Muhammad Shah, Pir Dino Shah Bhadai,	<u>28,501,000</u>		<u>11,400,000</u>
A12470	Others	28,501,000		11,400,000
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-23-0006			
SL20230516	Upgradation of THQ Hospital Sujawal at the level of DHQ Hospital District Sujawal	<u>50,000,000</u>		<u>95,000,000</u>
A12470	Others	50,000,000		95,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-22-0417			
HB24251259	Strengthening & Improvement of Government Hospital Qasimabad, HyderabadÂ (SDG #3)			<u>40,000,000</u>
A12470	Others			40,000,000
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-22-0418			
HB24251260	Strengthening & Improvement of Government Hospital Shah Bhittai, Latifabad, HyderabadÂ (SDG #3)			<u>40,000,000</u>
A12470	Others			40,000,000
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-22-0419			
JK24251261	Construction of BHU at UC Ramzan Unar & Abdul Wahid Buriro (SDG #3)			<u>67,812,000</u>
A12470	Others			67,812,000
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-22-0420			
MY20230520	Construction of BHUs at UC Bhanot and Ajan Shah (SDG #3)	<u>50,000,000</u>		<u>67,812,000</u>
A12470	Others	50,000,000		67,812,000
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-23-0007			
MY20230521	Construction of Basic Health Unit at Village Noor Ali Shah Taluka & District Matiari.	<u>25,000,000</u>		<u>50,000,000</u>
A12470	Others	25,000,000		50,000,000
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-22-0421			
LN24251264	Up gradation of BHU to RHC Akil, Taluka Larkano (SDG #3)			<u>100,000,000</u>
A12470	Others			100,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-22-0422			
LN24251265	Up gradation of BHU to RHC Beero Chandio, Taluka Larkano (SDG #3)			<u>100,000,000</u>
A12470	Others			100,000,000
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-23-0010			
QS20230526	Upgradation of Government Dispensary Abdul Wahab Khoso at the level of BHU	<u>25,000,000</u>		<u>50,000,000</u>
A12470	Others	25,000,000		50,000,000
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-23-0011			
QS20230527	Construction of Medical Dispensaries and Construction of Boundary Wall of Different Graveyards in Different Areas of Taluka Kambar, Miro Khan, and Sujawal.	<u>17,500,000</u>		<u>35,000,000</u>
A12470	Others	17,500,000		35,000,000
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-22-0425			
DD24251268	Establishment of Mother Child Healthcare Center (MCHC) at Piaro Station, UC Piaro, Taluka Dadu (SDG #3)			<u>35,000,000</u>
A12470	Others			35,000,000
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-23-0012			
GO20230533	Upgradation of Shaikh Hamdan Bin Muhammad Hospital Khanpur Mahar Taluka Khangharh district Ghotki	<u>50,000,000</u>		<u>40,000,000</u>
A12470	Others	50,000,000		40,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-23-0030			
GO20230572	Upgradation of Government Dispensary, Hayat Pitafi, Taluka Mirpur Mathelo	<u>5,000,000</u>		<u>10,000,000</u>
A12470	Others	5,000,000		10,000,000
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-21-0427			
NX20230534	Expansion & improvement of DHQ Hospital Naushahro Feroze (SDG #3)	<u>150,000,000</u>		<u>90,000,000</u>
A12470	Others	150,000,000		90,000,000
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-23-0013			
SB20230540	Dispensaries, Veterinaries and Library Building	<u>12,500,000</u>		<u>25,000,000</u>
A12470	Others	12,500,000		25,000,000
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-21-0433			
JO20230543	Establishment of Accident & Emergency Centre at Thano Bola Khan Interchange (SDG #3)	<u>30,000,000</u>		<u>20,000,000</u>
A12470	Others	30,000,000		20,000,000
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-23-0016			
JO20230547	Expansion & improvement of DHQ Hospital Jamshoro @Kotri (SDG #3)	<u>150,000,000</u>		<u>80,000,000</u>
A12470	Others	150,000,000		80,000,000
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-23-0017			
BI20230548	Upgradation of Government Dispensary to the level of Medical Centre at village Haji Muhammad Yousif Soomro union council haji Soomar Abro Taluka Badin District Badin	<u>25,000,000</u>		<u>50,000,000</u>

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		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
A12470	Others	25,000,000		50,000,000
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-23-0018			
BI20230549	Establishment of BHU at village Soomar Khoso (Diko) Deh Moar, UC Mir Haji Sahib Khan Taluka Talhar District Badin	<u>25,000,000</u>		<u>50,000,000</u>
A12470	Others	25,000,000		50,000,000
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-23-0019			
SY20230550	Strengthening of Chemico Bacteriological Laboratory Sukkur at Rohri (Cap. 37.025 (M) + Rev. 303. 407 (M)	<u>85,108,000</u>		<u>25,000,000</u>
A12470	Others	85,108,000		25,000,000
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-21-0434			
JK20230551	Strengthening & Improvement of MCH & Emergency Services at Civil Hospital Jacobabad (SDG #3)	<u>50,000,000</u>		<u>40,000,000</u>
A12470	Others	50,000,000		40,000,000
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-21-0436			
JK20230552	Establishment of RHC Dr. Sohrab Khan Sarki at Garhi Hassan Sarki, Taluka Thull (SDG #3)	<u>32,530,000</u>		<u>40,000,000</u>
A12470	Others	32,530,000		40,000,000
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-23-0020			
KX20230554	Upgradation of BHU lal Bux Mangi to the level of Rural Health Centre UC Tando Masti Taluka and District Khairpur	<u>50,000,000</u>		<u>20,000,000</u>
A12470	Others	50,000,000		20,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-23-0021			
KX20230555	Up gradation of BHU Lakha Wada to the level of RHC, Taluka Gambat District Khairpur (SDG #3)	<u>32,840,000</u>		<u>13,136,000</u>
A12470	Others	32,840,000		13,136,000
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-23-0022			
KX20230556	Enhancement of Burns & Dialysis Centre at KMC Civil Hospital Khairpur with equipment and machinery items and construction of walls from Mir Canal Bridge Khaki Shah to Bhurgri	<u>25,000,000</u>		<u>50,000,000</u>
A12470	Others	25,000,000		50,000,000
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-22-0441			
TN20230557	Strengthening & Improvement of THQ Hospital Bulri Shah Karim (SDG #3)	<u>62,500,000</u>		<u>40,000,000</u>
A12470	Others	62,500,000		40,000,000
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-23-0024			
MX20230562	Establishment of BHU at village Yaseen Samo, Haji Rehan Ali paro Taluka Chachro District Tharparkar	<u>25,000,000</u>		<u>50,000,000</u>
A12470	Others	25,000,000		50,000,000
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-23-0025			
MX20230563	Establishment of BHU at Village Bakoo UC & Taluka Nangarparkar District Tharparkar	<u>25,000,000</u>		<u>50,000,000</u>
A12470	Others	25,000,000		50,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-23-0026			
MX20230564	Upgradation of 04 GDs to BHUs at villages Meharyar Hingorja, Arniyaro, Jeendo Dars & Udani, Taluka Islamkot & Chachro (ADP #872/2021-22)	<u>32,995,000</u>		<u>13,198,000</u>
A12470	Others	32,995,000		13,198,000
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-22-0447			
MP24251287	Rehabilitation / Renovation and strengthening of BHU Deyalgarh, BHU Hashim Burgheri, BHU deh 160 pabban and BHU Ghulam Muhammad Noohani district Mirpurkhas (SDG #3)			<u>50,000,000</u>
A12470	Others			50,000,000
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-23-0027			
MP20230566	Construction of New Basic Health Unit at village Kangoro Shakh Taluka Digri district Mirpurkhas	<u>25,000,000</u>		<u>50,000,000</u>
A12470	Others	25,000,000		50,000,000
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-22-0450			
UT24251289	Up gradation of BHU to RHC at Kharoro Syed, Taluka Umerkot (SDG #3)			<u>13,000,000</u>
A12470	Others			13,000,000
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-23-0028			
UT20230568	Up gradation of Government Dispensary Cheema Farm to the level of BHU, Taluka Samaro Umerkot (SDG #3)	<u>30,000,000</u>		<u>30,000,000</u>
A12470	Others	30,000,000		30,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-23-0029			
UT20230569	Up gradation of Government Dispensary Abdul Wahid Arisar to the level of BHU, Taluka Pithoro Umerkot (SDG #3)	<u>30,000,000</u>		<u>30,000,000</u>
A12470	Others	30,000,000		30,000,000
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-21-0450			
HB20230570	Establishment of 200 bedded Infectious Diseases Hospital Hyderabad (SDG #3,4,6)	<u>340,682,000</u>		<u>250,000,000</u>
A12470	Others	340,682,000		250,000,000
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-21-0451			
LN20230571	Establishment of 200 bedded Infectious Diseases Hospital Larkano (SDG #3,4,6)	<u>340,681,000</u>		<u>250,000,000</u>
A12470	Others	340,681,000		250,000,000
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-21-0426			
DD20230531	Construction of Dialysis Centre at Taluka Hospital Mehar	<u>30,000,000</u>		
A12470	Others	30,000,000		
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-21-0434			
SB20230539	Up gradation of BHU to RHC at 60 Mile, Taluka Daur (SDG #3)	<u>37,500,000</u>	<u>9,375,000</u>	
A12470	Others	37,500,000	9,375,000	
 HB5170	 XEN PROV BLDG DIV HEALTH WORKS(LOW SINDH			
ADP No :	HLDOH-PP-21-0433			
SB20230542	Up gradation of BHU to RHC Bucheri, Taluka Daur (SDG #3)	<u>37,500,000</u>	<u>28,125,000</u>	
A12470	Others	37,500,000	28,125,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
 SB5011	 XEN PROVINCIAL BUILDING, BENAZIRABAD			
ADP No :	HLDOH-PP-21-0439			
KX20235142	Construction of Government Dispensary (GD) at Village Haji Ali Nawaz Rajpar, Karoondi Town, Taluka Faiz Gunj (SDG #3)	<u>1,750,000</u>	<u>1,750,000</u>	
A12470	Others	1,750,000	1,750,000	
 HB5060	 XEN PROVINCIAL BUILDING, HYDERABAD			
ADP No :	HLDOH-PP-22-0385			
JO16179659	Strengthening of Health facilities (07 Nos) at Lal Khan Lashari, Yousif Jamali, Nagar Khan Brohi, Manhayoon, Duri Dero, Umeed Ali Katohar & Gaheer, Taluka Sehwan, District	<u>14,000</u>	<u>14,000</u>	
A12470	Others	14,000	14,000	
 HB5170	 XEN PROV BLDG DIV HEALTH WORKS(LOW SINDH			
ADP No :	HLDOH-PP-21-0431			
SB20230541	Up gradation of Government Dispensary to 10 bedded Hospital at village Aftab Ahmed Zardari, UC Bhoora, Taluka Sakrand (SDG #3)	<u>25,000,000</u>	<u>12,500,000</u>	
A12470	Others	25,000,000	12,500,000	
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-21-0447			
MP20230565	Rehabilitation & Renovation of BHUs in various villages of Talukas Kot Ghulam Muhammad, Shujjabad & Digri (SDG #3)	<u>25,000,000</u>		
A12470	Others	25,000,000		
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-21-0437			
JO20230544	Strengthening & Improvement of Institute of Chest Diseases, Kotri (SDG #3,4,9)	<u>25,000,000</u>		
A12470	Others	25,000,000		

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
 HB5060	 XEN PROVINCIAL BUILDING, HYDERABAD			
ADP No :	HLDOH-PP-21-0417			
HB21229023	Establishment of Dispensaries at UC-03, New Sabzi Mandi Taluka City Hyderabad, UC-05 at New Hyderabad City and New Manthar Petrol pump Hala Naka City Hyderabad & Up gradation of BHU to 10 Bedded Mother & Child Healthcare Center UC-16 at Liaquat Colon	<u>27,000</u>	<u>6,000</u>	
A12470	Others	27,000	6,000	
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-11-0012			
TX21226527	Construction of Maternity Home at Mehar, UC Mehar, Taluka Ghorabari, District Thatta. # (C: 15.667+R: 4.253) (SDG #3)	<u>95,000</u>		
A12470	Others	95,000		
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-21-0439			
KX20230553	Construction of Government Dispensary (GD) at Village Haji Ali Nawaz Rajpar, Karoondi Town, Taluka Faiz Gunj (SDG #3)	<u>1,750,000</u>		
A12470	Others	1,750,000		
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-21-0435			
SN20230542	Strengthening & Improvement of main building and emergency department of Shahdadpur Institute of Medical Sciences, Shahdadpur (SDG #3,6,9)	<u>112,500,000</u>		
A12470	Others	112,500,000		
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-21-0432			
SB20230537	Up gradation of BHU to RHC Jam Sahib, Taluka Daur (SDG #3)	<u>37,500,000</u>	<u>9,375,000</u>	
A12470	Others	37,500,000	9,375,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-21-0425			
DD20230530	Establishment of Mother Child Healthcare Center (MCHC) at Piaro Station, UC Piaro, Taluka Dadu (SDG #3)	<u>17,500,000</u>		
A12470	Others	17,500,000		
 SY5078	 Provisional Build. Division Sukkur			
ADP No :	HLDOH-PP-21-0424			
SQ20230529	Renovation/ Rehabilitation of Nursing School at RBUT Hospital, Shikarpur (SDG #3)	<u>12,500,000</u>	<u>3,125,000</u>	
A12470	Others	12,500,000	3,125,000	
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-21-0450			
UT20230567	Up gradation of BHU to RHC at Kharoro Syed, Taluka Umerkot (SDG #3)	<u>32,500,000</u>		
A12470	Others	32,500,000		
 HB5170	 XEN PROV BLDG DIV HEALTH WORKS(LOW SINDH			
ADP No :	HLDOH-PP-21-0436			
JO20220409	Construction of Emergency cum Rapid Response Centre at Syed Abdullah Shah Institute of Medical Sciences (SASIMS) Sehwan, Jamshoro (SDG #3,9)	<u>50,000,000</u>	<u>37,500,000</u>	
A12470	Others	50,000,000	37,500,000	
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-21-0418			
HB20230518	Strengthening & Improvement of Government Hospital Shah Bhittai, Latifabad, Hyderabad (SDG #3)	<u>50,000,000</u>		
A12470	Others	50,000,000		

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HEALTH SERVICES

(Capital)

HEALTH

OTHER HOSPITALS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
 SY5078	 Provisional Build. Division Sukkur			
ADP No :	HLDOH-PP-21-0423			
SQ20230528	Expansion & improvement of Hiranand Ganga Bai Women Hospital Shikarpur (SDG #3)	<u>46,250,000</u>	<u>11,562,000</u>	
A12470	Others	46,250,000	11,562,000	
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-21-0422			
LN20230525	Up gradation of BHU to RHC Beero Chandio, Taluka Larkano (SDG #3)	<u>35,000,000</u>		
A12470	Others	35,000,000		
 TX5017	 XEN PROVINCIAL BUILDING, THATTA			
ADP No :	HLDOH-PP-21-0415			
SL20227942	Up gradation of RHC to the level of THQ/Model Hospital Chohar Jamali (SDG #3)	<u>80,000,000</u>	<u>80,000,000</u>	
A12470	Others	80,000,000	80,000,000	
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-12-0021			
KQ15160607	Establishment of 100 Bedded Hospital at Gulshan-e-Zia, Orangi Town, Karachi (C: 324.053 +R: 126.526)	<u>136,175,000</u>	<u>68,088,000</u>	
A12470	Others	136,175,000	68,088,000	
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-21-0419			
MY20230519	Construction of BHU at UC Ramzan Unar & Abdul Wahid Buriro (SDG #3)	<u>50,000,000</u>		
A12470	Others	50,000,000		
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-21-0417			
HB20230517	Strengthening & Improvement of Government Hospital Qasimabad, HyderabadÂ (SDG #3)	<u>50,000,000</u>		

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HEALTH SERVICES

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HEALTH

OTHER HOSPITALS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
A12470	Others	50,000,000		
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-21-0421			
LN20230524	Up gradation of BHU to RHC Akil, Taluka Larkano (SDG #3)	<u>35,000,000</u>		
A12470	Others	35,000,000		
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-21-0428			
GO20230532	Up gradation of BHU to RHC at Sarhad (Umerdayoo) (SDG #3)	<u>30,000,000</u>		
A12470	Others	30,000,000		
Total Sub Sector OTHER HOSPITALS		5,724,462,000	1,616,122,000	5,900,912,000

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HEALTH SERVICES

(Capital)

HEALTH

TEACHING HOSPITALS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDTH-PP-16-0039			
QS20225219	Strengthening of Sindh Government Qatar Hospital, Orangi Town, Karachi.(C: 209.861+R: 232.465)(SDG# 3.8)	<u>1,000</u>		<u>1,000</u>
A12470	Others	1,000		1,000
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDTH-PP-17-0066			
KQ19207006	Establishment of Paeds Cardiac Unit at NICVD, Karachi (Revised).	<u>350,000,000</u>	<u>350,000,000</u>	<u>12,861,000</u>
A12403	Other buildings	350,000,000	350,000,000	12,861,000
 KQ5119	 XEN PROVINCIAL BUILDING DIV-I, KARACHI			
ADP No :	HLDTH-PP-21-0387			
KQ21221577	Construction of Warehouse at Dr. Ruth K.M.Pfau Civil Hospital, Karachi (C: 85.368 + R: 21.397) (SDG #3, 4)	<u>12,500,000</u>	<u>12,500,000</u>	<u>729,000</u>
A12470	Others	12,500,000	12,500,000	729,000
 HB5170	 XEN PROV BLDG DIV HEALTH WORKS(LOW SINDH			
ADP No :	HLDTH-PP-21-0393			
JO20220361	Construction of Oncology Department at Liaquat University Hospital, Jamshoro (SDG #3, 4)	<u>92,774,000</u>	<u>69,578,000</u>	<u>52,075,000</u>
A12470	Others	92,774,000	69,578,000	52,075,000
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDTH-PP-20-0028			
SB23241109	Establishment & Construction of (i) New OPD Block for Neurosurgery, Neurology, General Surgery, Dental (ii) Endoscopy Suite (iii) Surgical & Medical I.C.Us and			<u>4,000,000</u>
A12470	Others			4,000,000

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HEALTH SERVICES

(Capital)

HEALTH

TEACHING HOSPITALS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
HB5171	XEN PROV BLDG DIV HEALTH WORKS(UPPSINDH			
ADP No :	HLDTH-PP-21-0398			
SB21228791	Strengthening of Neonatal Intensive Care Unit at PMC Hospital, Shaheed Benazirabad.(C: 3.170 + R: 147.170) (SDG #3, 4)	<u>1,000</u>		<u>1,585,000</u>
A12470	Others	1,000		1,585,000
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDTH-PP-20-0029			
KX21226495	Provision of additional facilities for Teaching Hospital in existing DHQ Hospital Khairpur (Revised on 18.02.21)#(C: 110.473+ R: 523.422) (SDG#3)	<u>344,000</u>		<u>457,000</u>
A12470	Others	344,000		457,000
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDTH-PP-22-0379			
SY20230502	Establishment of Orthopedic ward at Ghulam Muhammad Mehar Medical College Hospital, Sukkur (SDG #3)	<u>67,500,000</u>		<u>40,000,000</u>
A12470	Others	67,500,000		40,000,000
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDTH-PP-22-0373			
KQ20230496	Construction of Radiology Department at Dr. Ruth K.M Pfau Civil Hospital, KarachiÂ (SDG #3)	<u>112,500,000</u>		<u>20,000,000</u>
A12470	Others	112,500,000		20,000,000
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDTH-PP-22-0375			
KQ20230497	Reconstruction of Casualty /Emergency Unit at Dr. K.M. Ruth Pfau Civil Hospital, Karachi (SDG #3, 4)	<u>75,000,000</u>		<u>20,000,000</u>
A12470	Others	75,000,000		20,000,000

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HEALTH SERVICES

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HEALTH

TEACHING HOSPITALS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-23-0031			
KQ24251116	Construction of Hostel Block at Civil Hospital Karachi			<u>15,000,000</u>
A12470	Others			15,000,000
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDTH-PP-22-0376			
KQ20230498	Establishment of Pharmacy Department at NICH, Karachi (SDG #3)	<u>50,000,000</u>		<u>40,000,000</u>
A12470	Others	50,000,000		40,000,000
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDTH-PP-21-0394			
LN20230500	Construction of 150 bedded Hospital at Larkana (SDG #3)	<u>135,000,000</u>		<u>100,000,000</u>
A12470	Others	135,000,000		100,000,000
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDTH-PP-21-0399			
SY20230501	Reconstruction of Sindh Government Anwar Paracha Hospital for Gynaecological & Obstetric Services, Sukkur (SDG #3)	<u>200,000,000</u>		<u>100,000,000</u>
A12470	Others	200,000,000		100,000,000
 KQ5035	 SECRETARY (HEALTH SERVICES)			
ADP No :	HLDTH-PP-23-0001			
JO20230499	Establishment of Gynea & Obs block near to Peadiatric block Liaquat University Hospital Jamshoro	<u>125,000,000</u>		
A12470	Others	125,000,000		
 KQ5143	 XEN PROVINCIAL BUILDING DIV-II, KARACHI			
ADP No :	HLDTH-PP-21-0390			
KQ21226493	Re-construction of Underground Tank with Pumping room at NICH, Karachi (C: 44.676) (SDG #3)	<u>9,900,000</u>	<u>9,900,000</u>	
A12470	Others	9,900,000	9,900,000	

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HEALTH SERVICES

(Capital)

HEALTH

TEACHING HOSPITALS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
Total Sub Sector TEACHING HOSPITALS		1,230,520,000	441,978,000	406,708,000
TOTAL SECTOR HEALTH		8,021,623,000	2,630,634,000	7,176,585,000

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SPORTS & YOUTH AFFAIRS

	Rs
Charged:	
Voted:	4,866,521,000
Total:	4,866,521,000

SPORTS & YOUTH AFFAIRS

SPORTS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-19-0412			
KQ21227682	Construction of Sports Stadium in Sindh (8 Nos.) (Matiari, Jamshoro, Hyderabad, Tharparkar, Sanghar, Shikarpur, Jacobabad & Tando Allahyar) (Revised on 20.02.20) (C:481.026+R:40.000)(SDG # 3)	<u>1,000,000</u>		<u>35,686,000</u>
A12470	Others	1,000,000		35,686,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-08-0006			
KQ21227683	Construction of Sports Stadium Covering Remaining Districts in Sindh (8 Units) (N. Feroze, Khairpur, Ghotki, Kamber, Kashmore, Dadu, T.M. Khan and Matiari.) (SDG # 3)	<u>1,000,000</u>		<u>41,251,000</u>
A12470	Others	1,000,000		41,251,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-08-0007			
KQ21227684	Construction of Athletic Track and Football Ground at Karachi, Sukkur & Larkano	<u>1,000,000</u>	<u>250,000</u>	<u>10,000,000</u>
A12470	Others	1,000,000	250,000	10,000,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-12-0053			
KQ21227685	Construction of Sports Stadium at Karachi (5 Units) Gulberg, New Karachi, Landhi, Orangi and Baldia Towns (Revised on 19.10.12)	<u>1,000,000</u>	<u>250,000</u>	<u>10,000,000</u>
A12470	Others	1,000,000	250,000	10,000,000

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SPORTS & YOUTH AFFAIRS

(Capital)

SPORTS & YOUTH AFFAIRS

SPORTS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
 SY5019	 PROJECT DIRECTOR, SPORT COMPLEX & YOUTH A			
ADP No :	SYASO-PP-14-0090			
SY15161976	Construction of Sports Complex at Sukkur (Re-revised on 03.03.15)	<u>52,476,000</u>	<u>52,476,000</u>	<u>153,364,000</u>
A12470	Others	52,476,000	52,476,000	153,364,000
 KQ5061	 SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-19-0419			
HB21227687	Installation of Flood Lights with stand by Generator and External Works at Football Turf Stadium Public School, Hyderabad (Revised on 22.03.22)	<u>100,000</u>	<u>25,000</u>	<u>14,913,000</u>
A12470	Others	100,000	25,000	14,913,000
 KQ5061	 SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-19-0425			
SK21227688	Construction of Sports Indoor Hall at Railway Ground, Sukkur (Revised on 22.03.22)	<u>100,000</u>	<u>25,000</u>	<u>48,217,000</u>
A12470	Others	100,000	25,000	48,217,000
 KQ5061	 SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-19-0427			
SB21227689	Installation of Flood Lights and Allied Works @ Hockey Ground S.B.A (Revised on 22.03.22)	<u>100,000</u>	<u>25,000</u>	<u>32,963,000</u>
A12470	Others	100,000	25,000	32,963,000
 KQ5061	 SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-19-0430			
KX21227691	Construction of Multipurpose Sports Indoor Hall and Allied Works at Cricket Stadium Manghanwari Taluka Kingri District Khairpur (Revised on 22.03.22)	<u>100,000</u>	<u>25,000</u>	<u>49,858,000</u>
A12470	Others	100,000	25,000	49,858,000

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SPORTS & YOUTH AFFAIRS

(Capital)

SPORTS & YOUTH AFFAIRS

SPORTS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
 KQ5061	 SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-21-1209			
SQ21227694	Construction of Multipurpose Sports Hall at Sports Complex	<u>100,000</u>	<u>25,000</u>	<u>30,546,000</u>
A12470	Others	100,000	25,000	30,546,000
 KQ5061	 SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-21-1210			
KX21227695	Rehabilitation / Up-gradation of Boys Scouts Ground i/c Construction of Hostel	<u>63,500,000</u>	<u>31,750,000</u>	<u>94,886,000</u>
A12470	Others	63,500,000	31,750,000	94,886,000
 KQ5061	 SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-21-1211			
JK21227696	Construction of Grassy Cricket Ground with Pavilion i/c Installation of Flood Lights at Force Ground	<u>47,799,000</u>	<u>47,799,000</u>	<u>47,719,000</u>
A12470	Others	47,799,000	47,799,000	47,719,000
 KQ5061	 SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-21-1212			
JO21227697	Construction of Cricket Net Practice Area i/c Installation of Flood Lights with Stand by Generator in SITE Cricket Stadium Kotri	<u>35,001,000</u>	<u>35,000,500</u>	<u>36,823,000</u>
A12470	Others	35,001,000	35,000,500	36,823,000
 KQ5061	 SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-21-1213			
SN21227698	Re-development of Khipro Gymkhana Club	<u>45,500,000</u>	<u>45,500,000</u>	<u>38,483,000</u>
A12470	Others	45,500,000	45,500,000	38,483,000
 KQ5061	 SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-21-1214			
KQ21227699	Missing Facilities Gulistan-e-Scouts Training Centre Abul Hasan Asfahani Road Gulshan-e-Iqbal	<u>100,000</u>	<u>25,000</u>	<u>45,193,000</u>
A12470	Others	100,000	25,000	45,193,000

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SPORTS & YOUTH AFFAIRS

(Capital)

SPORTS & YOUTH AFFAIRS

SPORTS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
 KQ5061	 SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-21-1216			
GH21227701	Construction of Grassy Cricket Ground at Jarwar	<u>23,997,000</u>	<u>23,996,500</u>	<u>39,950,000</u>
A12470	Others	23,997,000	23,996,500	39,950,000
 KQ5061	 SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-21-1217			
HB21227702	Improvement & Up-gradation of Sports Complex Qasimabad, Hyderabad, Phase-I	<u>50,000,000</u>	<u>12,500,000</u>	<u>93,288,000</u>
A12470	Others	50,000,000	12,500,000	93,288,000
 KQ5061	 SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-21-1218			
KQ21227703	Construction of Players Hostel at KHA Ground NIPA	<u>50,863,000</u>	<u>50,863,000</u>	<u>45,622,000</u>
A12470	Others	50,863,000	50,863,000	45,622,000
 KQ5061	 SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-21-1220			
KQ21227705	Construction of Multipurpose Sports Hall i/c Walking Track Makhdoom Bilawal Cooperative Housing Society	<u>43,998,000</u>	<u>43,998,000</u>	<u>44,362,000</u>
A12470	Others	43,998,000	43,998,000	44,362,000
 KQ5061	 SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-21-1224			
JO21227708	Construction of Mini Stadium Bhambha Remaining Work i/c External Electrification at village Bhambha, Taluka Sehwan (Revised on 22.03.22)	<u>100,000</u>	<u>66,480,000</u>	<u>30,372,000</u>
A12470	Others	100,000	66,480,000	30,372,000
 KQ5061	 SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-21-1225			
JO21227709	Construction of Mini Cricket Ground for Village Bajara UC Bajara Taluka Sehwan (Revised on 22.03.22)	<u>100,000</u>	<u>25,000</u>	<u>46,231,000</u>
A12470	Others	100,000	25,000	46,231,000

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SPORTS & YOUTH AFFAIRS

SPORTS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-21-1227			
KQ21227711	Establishment of Indoor Sports Complex at Pakistan Steel Cadet College	<u>100,000</u>	<u>25,000</u>	<u>46,906,000</u>
A12470	Others	100,000	25,000	46,906,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-21-1229			
NX21227713	Construction of Badminton Court at Gulabad Lakho Taluka Bhiria	<u>72,734,500</u>	<u>54,551,250</u>	<u>45,459,000</u>
A12470	Others	72,734,500	54,551,250	45,459,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-21-1231			
SN21227715	Construction of Multipurpose Sports Hall and Allied Works of Existing Sports Stadium Near Govt. Hospital Tando Adam	<u>35,126,000</u>	<u>35,126,000</u>	<u>45,470,000</u>
A12470	Others	35,126,000	35,126,000	45,470,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-21-1234			
SK21227718	Construction of Synthetic Futsul Ground for Women and Allied Works at Railway Ground	<u>61,827,000</u>	<u>46,370,500</u>	<u>38,822,000</u>
A12470	Others	61,827,000	46,370,500	38,822,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-21-1237			
GH21227721	Installation of Flood Lights at Sports Stadium Khanpur	<u>39,181,000</u>	<u>9,795,250</u>	<u>34,433,000</u>
A12470	Others	39,181,000	9,795,250	34,433,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-21-1242			
MP21227724	Rehabilitation & Up-gradation of Gama Sports Complex	<u>23,964,000</u>	<u>23,964,000</u>	<u>39,465,000</u>
A12470	Others	23,964,000	23,964,000	39,465,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-22-1381			
MX20221173	Construction of Mega Sports Complex Mithi City Tehsil Mithi District Tharparkar	<u>26,000,000</u>	<u>13,000,000</u>	<u>45,500,000</u>
A12470	Others	26,000,000	13,000,000	45,500,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-22-1382			
MX20221174	Construction of Sports Complex at Diplo City District Tharparkar	<u>12,000,000</u>	<u>12,000,000</u>	<u>38,765,000</u>
A12470	Others	12,000,000	12,000,000	38,765,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-22-1383			
MX20221175	Construction of Sports Ground at Kaloi Tehsil Kaloi District Tharparkar	<u>12,000,000</u>	<u>6,000,000</u>	<u>44,763,000</u>
A12470	Others	12,000,000	6,000,000	44,763,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-22-1384			
MX20221176	Construction of Sports Complex at Bhojokar Tehsil Kaloi District Tharparkar	<u>12,000,000</u>	<u>9,000,000</u>	<u>41,763,000</u>
A12470	Others	12,000,000	9,000,000	41,763,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-22-1385			
MX20221177	Construction of Sports Ground at Bhakauo Tehsil Mithi District Tharparkar	<u>12,000,000</u>	<u>9,000,000</u>	<u>41,764,000</u>
A12470	Others	12,000,000	9,000,000	41,764,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-22-1386			
MX20221178	Construction of Sports Complex at Dhodharo District Tharparkar	<u>12,000,000</u>	<u>9,000,000</u>	<u>41,765,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
A12470	Others	12,000,000	9,000,000	41,765,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-22-1387			
MX20221179	Construction of Sports Complex at Nagarparkar City Tehsil Nagarparkar District Tharparkar	<u>19,500,000</u>	<u>9,750,000</u>	<u>34,125,000</u>
A12470	Others	19,500,000	9,750,000	34,125,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-22-1388			
MX20221180	Construction of Sports Ground at Malanhore Veena Tehsil Mithi District Tharparkar	<u>9,750,000</u>	<u>2,437,500</u>	<u>36,563,000</u>
A12470	Others	9,750,000	2,437,500	36,563,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-22-1389			
MX20221181	Construction of Sports Ground at Bhitaro Tehsil Kaloi District Tharparkar	<u>9,750,000</u>	<u>2,437,500</u>	<u>36,563,000</u>
A12470	Others	9,750,000	2,437,500	36,563,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-22-1390			
BI20221182	Construction of Sports Complex at Khoski District Badin	<u>12,000,000</u>	<u>9,000,000</u>	<u>43,000,000</u>
A12470	Others	12,000,000	9,000,000	43,000,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-22-1391			
BI20221183	Construction of Multipurpose Ground at Tando Bagho District Badin	<u>12,000,000</u>	<u>3,000,000</u>	<u>49,000,000</u>
A12470	Others	12,000,000	3,000,000	49,000,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-22-1392			
BI20221184	Construction of Multipurpose Ground at Pangrio District Badin	<u>12,000,000</u>	<u>3,000,000</u>	<u>49,000,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
A12470	Others	12,000,000	3,000,000	49,000,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-22-1393			
SL20221185	Construction of Sports Ground at Begina Mori UC Begina Taluka Jati District Sujawal	<u>9,750,000</u>	<u>4,875,500</u>	<u>34,124,000</u>
A12470	Others	9,750,000	4,875,500	34,124,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-22-1394			
TN20221186	Construction of Sports Complex at Tando Ghulam Hyder District Tnado Muhammad Khan	<u>12,000,000</u>	<u>300,000</u>	<u>25,232,000</u>
A12470	Others	12,000,000	300,000	25,232,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-22-1395			
UT20221187	Construction of Sports Ground at Chore District Umerkot	<u>12,000,000</u>	<u>6,000,000</u>	<u>46,000,000</u>
A12470	Others	12,000,000	6,000,000	46,000,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-22-1396			
JK20221188	Construction of Suleman Khan Panhwar Multipurpose Ground at Village Manzoor Khan Panhwar Taluka Jacobabad District Jacobabad	<u>12,000,000</u>	<u>12,000,000</u>	<u>38,764,000</u>
A12470	Others	12,000,000	12,000,000	38,764,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-22-1397			
NX20221189	Construction of Grassy Cricket Ground at Moro District Naushehro Feroze	<u>12,000,000</u>	<u>9,000,000</u>	<u>43,000,000</u>
A12470	Others	12,000,000	9,000,000	43,000,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-22-1398			
LN20221190	Construction of Play Ground at Dhamarah District Larkana	<u>11,000,000</u>	<u>5,500,000</u>	<u>43,900,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
A12470	Others	11,000,000	5,500,000	43,900,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-22-1399			
LN20221191	Construction of Play Ground at Bakrani City District Larkana	<u>12,000,000</u>	<u>6,000,000</u>	<u>46,000,000</u>
A12470	Others	12,000,000	6,000,000	46,000,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-22-1400			
DD20221192	Construction of Multipurpose Sports Ground @ Khairpur N. Shah (M.D)	<u>12,000,000</u>	<u>9,000,000</u>	<u>43,000,000</u>
A12470	Others	12,000,000	9,000,000	43,000,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-22-1401			
TQ20221193	Construction of Sports Ground at Dr. Nasreen Maqbool Govt. Degree College at Sadiq Muhammad Taluka Jhudo Mari District Tando Allahyar	<u>12,000,000</u>	<u>9,000,000</u>	<u>41,765,000</u>
A12470	Others	12,000,000	9,000,000	41,765,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-22-1402			
KQ20221194	Construction of Synthetic Football Turf at Mauripur Football Stadium, Karachi	<u>51,385,000</u>	<u>25,692,250</u>	<u>35,969,000</u>
A12470	Others	51,385,000	25,692,250	35,969,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-22-1403			
KQ20221195	Construction of Cricket Ground & (Muhammad Sami) Cricket Academy at Al-Falah Ground, Block-H, North Nazimabad, Karachi	<u>22,750,000</u>	<u>11,375,500</u>	<u>39,812,000</u>
A12470	Others	22,750,000	11,375,500	39,812,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-22-1404			
KQ20221196	Construction of Synthetic Football Turf Ground & (Nasir Ismail) Football Academy at Al-Falah Ground Block-H, North Nazimabad, Karachi	<u>65,000,000</u>	<u>48,750,000</u>	<u>42,250,000</u>
A12470	Others	65,000,000	48,750,000	42,250,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-22-1405			
SL20221197	Up-gradation & Construction of Football Stadium at Syedpur Sujawal	<u>10,993,000</u>	<u>8,244,250</u>	<u>38,475,000</u>
A12470	Others	10,993,000	8,244,250	38,475,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-22-1406			
SK20221198	Installation of Flood Lights at Football Stadium Ghanghoti Ground Rohri	<u>15,600,000</u>	<u>7,800,000</u>	<u>27,300,000</u>
A12470	Others	15,600,000	7,800,000	27,300,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-22-1407			
HB20221199	Construction of Synthetic Hockey Turf and Allied Facilities at Sindh Agriculture University Tando Jam	<u>58,689,000</u>	<u>29,344,250</u>	<u>41,082,000</u>
A12470	Others	58,689,000	29,344,250	41,082,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-22-1409			
HB20221201	Construction of Sports Complex at Government College University Kali Mori Hyderabad	<u>12,000,000</u>	<u>12,000,000</u>	<u>39,000,000</u>
A12470	Others	12,000,000	12,000,000	39,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
 KQ5061	 SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-22-1410			
HB20221202	Construction of Indoor Hall at Government Girls College Qasimabad, Hyderabad	<u>7,500,000</u>	<u>5,625,000</u>	<u>25,638,000</u>
A12470	Others	7,500,000	5,625,000	25,638,000
 KQ5061	 SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-22-1412			
JK20221204	Construction & Up-gradation of Gymkhana Jacobabad	<u>16,250,000</u>	<u>4,062,500</u>	<u>30,083,000</u>
A12470	Others	16,250,000	4,062,500	30,083,000
 KQ5061	 SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-22-1413			
JK20221205	Construction of Cricket Ground at Moladad, Jacobabad	<u>12,000,000</u>	<u>12,000,000</u>	<u>40,000,000</u>
A12470	Others	12,000,000	12,000,000	40,000,000
 KQ5061	 SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-22-1414			
KX20221206	Construction of Multipurpose Sports Indoor Hall at Govt. Higher Secondary School Therhi District Khairpur	<u>16,000,000</u>	<u>12,000,000</u>	<u>34,480,000</u>
A12470	Others	16,000,000	12,000,000	34,480,000
 KQ5061	 SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-22-1415			
SQ20221207	Construction of New Pavilion, Rehabilitation, Up-gradation of Existing Grassy Cricket Ground including Flood Lights at Sports Complex Shikarpur	<u>26,000,000</u>		<u>20,460,000</u>
A12470	Others	26,000,000		20,460,000
 KQ5061	 SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-22-1416			
SQ20221208	Provision of Flood Lights for Synthetic Hockey Turf, Boundary Wall & Allied Works at Sports Complex Shikarpur	<u>26,000,000</u>	<u>6,500,000</u>	<u>48,750,000</u>
A12470	Others	26,000,000	6,500,000	48,750,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-22-1417			
JO20221209	Rehabilitation, Up-gradation and Construction of Mini Stadium & Gymkhana at Sehwan District Jamshoro	<u>19,500,000</u>	<u>4,875,000</u>	<u>36,563,000</u>
A12470	Others	19,500,000	4,875,000	36,563,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-22-1418			
SN20221210	Construction of Cricket Ground at Tando Adam District Sanghar	<u>12,564,000</u>	<u>9,423,000</u>	<u>41,342,000</u>
A12470	Others	12,564,000	9,423,000	41,342,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-22-1419			
MY20221211	Provision of Sports facilities and Allied works of Grassy Cricket Ground at Bhit Shah District Matiari	<u>13,000,000</u>	<u>3,250,000</u>	<u>48,750,000</u>
A12470	Others	13,000,000	3,250,000	48,750,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-22-1420			
SN20221212	Installation of Flood Lights and Allied Works at Abdul Salam Thaheem Sports Complex at Shahdadpur	<u>16,250,000</u>	<u>8,125,500</u>	<u>28,437,000</u>
A12470	Others	16,250,000	8,125,500	28,437,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-22-1421			
KQ20221213	Construction of Synthetic Athletic Track at Cadet College Steel Town, Karachi	<u>47,776,000</u>	<u>11,944,000</u>	<u>35,832,000</u>
A12470	Others	47,776,000	11,944,000	35,832,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-22-1422			
SB20221214	Construction of Grassy Cricket Ground Shaheed Mohtarma Benazir Bhutto University, Shaheed Benazirabad	<u>12,025,000</u>	<u>3,006,250</u>	<u>45,094,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
A12470	Others	12,025,000	3,006,250	45,094,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-22-1423			
SK20221215	Construction of Boundary Wall, Cricket Net Practice and Toilet Block at Jinnah Municipal Stadium, Sukkur	<u>14,573,000</u>	<u>3,643,250</u>	<u>27,428,000</u>
A12470	Others	14,573,000	3,643,250	27,428,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-21-1239			
KQ20231568	Rehabilitation, Upgradation and Renovation of Different Grounds / Sports Facilities UC-1 to UC-19 of District South	<u>50,000,000</u>	<u>12,500,000</u>	<u>100,000,000</u>
A12470	Others	50,000,000	12,500,000	100,000,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-22-1411			
SQ20231569	Construction of Multipurpose Sports Ground at Mehboob Taluka Lakhi District Shikarpur	<u>5,000,000</u>		<u>20,000,000</u>
A12470	Others	5,000,000		20,000,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-23-0002			
SY20231571	Repair and Construction of Badminton hall and gangoti Ground at Municipal Committee Rohri	<u>17,500,000</u>	<u>4,375,000</u>	<u>34,125,000</u>
A12470	Others	17,500,000	4,375,000	34,125,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-23-0003			
KQ20231572	Construction of Grassy Cricket ground with Pavilion and flood lights at Ibrahim Hyderi Malir	<u>25,000,000</u>	<u>6,250,000</u>	<u>43,750,000</u>
A12470	Others	25,000,000	6,250,000	43,750,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-23-0004			
KQ20231573	Contruction of Jam Murad Ali Khan Sports Complex and Rehabilitation of Hunter Football Ground Kohi Goth NA-136, District Malir Karachi	<u>11,500,000</u>		<u>22,499,000</u>
A12470	Others	12,500,000		22,499,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-23-0005			
BI20231574	Construction of Sports Ground at Bashir Halepoto District Badin	<u>11,250,000</u>		<u>44,999,000</u>
A12470	Others	11,250,000		44,999,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-23-0006			
MX20231575	Construction of Sports Ground at UC Bhakano District Tharparkar	<u>11,250,000</u>		<u>45,000,000</u>
A12470	Others	11,250,000		45,000,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-23-0007			
MX20231576	Construction of Sports Ground at Pabuhar District Tharparkar	<u>11,250,000</u>		<u>45,000,000</u>
A12470	Others	11,250,000		45,000,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-23-0008			
MX20231577	Construction of Sports Ground at New Sobharo Shah District Tharparkar	<u>11,250,000</u>		<u>45,000,000</u>
A12470	Others	11,250,000		45,000,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-23-0009			
MX20231578	Construction of Sports Ground at UC Mohrano District Tharparkar	<u>11,250,000</u>		<u>45,000,000</u>

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SPORTS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
A12470	Others	11,250,000		45,000,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-23-0010			
MX20231579	Construction of Sports Ground at UC Jurao District Tharparkar	<u>11,250,000</u>		<u>45,000,000</u>
A12470	Others	11,250,000		45,000,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-23-0011			
MX20231580	Construction of Sports Ground at UC Sobhiyar District Tharparkar	<u>11,250,000</u>		<u>45,000,000</u>
A12470	Others	11,250,000		45,000,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-23-0012			
KQ20231581	Rehabilitation & Up-gradation of Olympian Islahuddin Siddiqui- Dr. Syed Muhammad Ali Shah Hockey Academy including laying of New Synthetic Hockey Turf & Digital Score	<u>25,000,000</u>		<u>109,999,000</u>
A12470	Others	25,000,000		109,999,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-23-0013			
HB20231582	Rehabilitation of Existing Cricket Ground i/c Installation of LED Flood Lights & Allied Works at PHQ Hyderabad	<u>11,750,000</u>	<u>2,938,000</u>	<u>48,763,000</u>
A12470	Others	11,750,000	2,938,000	48,763,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-23-0014			
HB20231583	Installation of Flood Lights with Stand by Generator and Allied Works at SSB Sports Club Hyderabad	<u>11,750,000</u>	<u>2,938,000</u>	<u>48,753,000</u>
A12470	Others	11,750,000	2,938,000	48,753,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-23-0015			
KQ20231584	Rehabilitation & Up-gradation of Gym and Allied Works at SSB Sports Complex Nazimabad, Karachi	<u>5,000,000</u>	<u>1,250,000</u>	<u>20,750,000</u>
A12470	Others	5,000,000	1,250,000	20,750,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-23-0016			
SQ20231585	Construction of Athletic Track and Grassy Football Ground at Sports Complex Shikarpur	<u>10,750,000</u>		<u>43,000,000</u>
A12470	Others	10,750,000		43,000,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-23-0018			
KQ20231587	Installation of Flood Lights with Stand by Generator and Allied Works at Korangi Balcoah Stadium Malir, Karachi	<u>11,750,000</u>	<u>2,938,000</u>	<u>48,763,000</u>
A12470	Others	11,750,000	2,938,000	48,763,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-23-0019			
JK20231588	Construction of Cricket Ground with Pavilion at Village Karim Bux Khoso Taluka Thul District Jacobabad	<u>11,250,000</u>	<u>2,813,000</u>	<u>42,187,000</u>
A12470	Others	11,250,000	2,813,000	42,187,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-23-0020			
SY20231589	Construction of Volleyball Ground at Agro Taluka Pano Akil District Sukkur	<u>5,000,000</u>	<u>1,250,000</u>	<u>20,750,000</u>
A12470	Others	5,000,000	1,250,000	20,750,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-23-0021			
JK20231590	Construction of Synthetic Hockey Turf Ground at Jacobabad	<u>32,500,000</u>	<u>8,125,000</u>	<u>26,975,000</u>
A12470	Others	32,500,000	8,125,000	26,975,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-23-0022			
JK20231591	Construction of Malakhara Ground at Jacobabad	<u>3,750,000</u>	<u>938,000</u>	<u>15,563,000</u>
A12470	Others	3,750,000	938,000	15,563,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-23-0023			
KQ20231592	Installation of Flood Lights with Stand by Generator at Cricket Ground at Jinnah Government College Nazimabad, Karachi	<u>11,750,000</u>		<u>25,850,000</u>
A12470	Others	11,750,000		25,850,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-23-0024			
KQ20231593	Installation of Flood lights with Stand by Generator at Taj Mahal Football Ground Nazimabad, Karachi	<u>11,750,000</u>	<u>2,938,000</u>	<u>48,762,000</u>
A12470	Others	11,750,000	2,938,000	48,762,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-23-0025			
KX20231594	Rehabilitation, Up-gradation of existing Malakhra Ground and Construction of Volleyball Court including Flood Lights at Shahladhani Khairpur Mirs	<u>3,750,000</u>	<u>938,000</u>	<u>15,563,000</u>
A12470	Others	3,750,000	938,000	15,563,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-23-0026			
JO20231595	Construction of Grassy Cricket Ground and Synthetic Futsal Ground including Flood Lights at Mehran Universit, Jamshoro	<u>18,500,000</u>	<u>4,625,000</u>	<u>38,388,000</u>
A12470	Others	18,500,000	4,625,000	38,388,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-23-0028			
KQ20231597	Construction / Installation of Synthetic Hockey Turf and Allied Works at Al-Sagir Hockey Ground Nazimabad, Karachi	<u>30,000,000</u>		<u>26,400,000</u>
A12470	Others	30,000,000		26,400,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-23-0029			
KQ20231598	Construction of Cricket Ground at Jheel Park District East, Karachi	<u>11,250,000</u>		<u>45,000,000</u>
A12470	Others	11,250,000		45,000,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-22-1380			
GH21227690	Construction of Sports Ground at Dahrki District Ghtoki (C:36.575)	<u>100,000</u>	<u>5,511,000</u>	
A12470	Others	100,000	5,511,000	
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-23-0027			
HB20231596	Construction of Shaheed Zulfiqar Ali Bhutto Sports Ground near Giddu Choke District Hyderabad	<u>11,250,000</u>		
A12470	Others	11,250,000		
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-21-1240			
KQ21227722	Construction of Football Stadium in Manghopir	<u>100,000</u>	<u>6,625,000</u>	
A12470	Others	100,000	6,625,000	
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-21-1235			
KQ21227719	Rehabilitation and Up-gradation of Sports Ground at Karsaz	<u>100,000</u>	<u>6,625,000</u>	
A12470	Others	100,000	6,625,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-23-0017			
TX20231586	Rehabilitation, Renovation and Up-gradation of Makli Cricket Stadium at Thatta	<u>6,250,000</u>		
A12470	Others	6,250,000		
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-21-1228			
JK21227712	Construction of Futsal Ground for Ladies at Government Girls College	<u>100,000</u>	<u>6,625,000</u>	
A12470	Others	100,000	6,625,000	
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-23-0001			
SY20231570	Upgradation of new pind Cricket Stadim City Sukkur	<u>47,500,000</u>		
A12470	Others	47,500,000		
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-21-1221			
KQ21227706	Construction & Rehabilitation of Cricket Ground at Jinnah Government College and Installation of Net around the Boundary Wall of Annu Bhai Cricket Ground Nazimabad.	<u>100,000</u>	<u>9,924,000</u>	
A12470	Others	100,000	9,924,000	
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-21-1215			
SB21227700	Construction of Synthic Futsal Ground at Shaheed Benazirabad University	<u>100,000</u>	<u>6,130,000</u>	
A12470	Others	100,000	6,130,000	
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-21-1233			
GH21227717	Construction of Grassy Cricket Ground at Sahib Khan Lund	<u>33,247,000</u>	<u>33,247,000</u>	
A12470	Others	33,247,000	33,247,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-21-1207			
GH21227692	Rehabilitation & Renovation of Sports Complex Khalidabad Taluka Mirpur Mathelo	<u>36,748,000</u>	<u>36,748,000</u>	
A12470	Others	36,748,000	36,748,000	
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-21-1223			
GH21227707	Construction of Grassy Cricket Ground at Qadirpur	<u>100,000</u>	<u>7,450,000</u>	
A12470	Others	100,000	7,450,000	
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-21-1219			
KQ21227704	Laying of New Blue Synthetic Hockey Turf & Digital Score Board at Existing Hockey Stadium NIPA	<u>100,000</u>	<u>13,225,000</u>	
A12470	Others	100,000	13,225,000	
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-21-1230			
KQ21221516	Laying of Football Turf and Allied Works at Layari International Ground, Phase -I	<u>155,145,000</u>	<u>155,144,000</u>	
A12470	Others	155,145,000	155,144,000	
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-21-1226			
GH21227710	Construction of Ladies Gym & Indoor Hall at Ghotki	<u>100,000</u>	<u>8,275,000</u>	
A12470	Others	100,000	8,275,000	
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-21-1208			
GH21227693	Construction of Grassy Cricket Ground with Pavilion at Adilpur	<u>36,495,000</u>	<u>36,495,000</u>	
A12470	Others	36,495,000	36,495,000	

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SPORTS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
 KQ5061	 SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-21-1232			
JK21227716	Construction of Lakhmir Sports Ground at Taluka Jacobabad	<u>100,000</u>	<u>7,450,000</u>	
A12470	Others	100,000	7,450,000	
 KQ5061	 SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-21-1236			
HB21227720	Provision of Sports Facilities at SSB Sports Club, Qasiamabad	<u>100,000</u>	<u>6,625,000</u>	
A12470	Others	100,000	6,625,000	
 KQ5061	 SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-21-1241			
KQ21227723	Construction of Fitness Gym at Taj Mahal Jahangir Memorial Football Ground North Nazimabad	<u>100,000</u>	<u>3,325,000</u>	
A12470	Others	100,000	3,325,000	
 KQ5061	 SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYASO-PP-19-0392			
KQ19200684	Construction of Sports Indoor Hall. Synthetic Foot Ball Ground & Basket Ball Court at A.G Sindh Karachi	<u>27,988,000</u>	<u>36,207,000</u>	
A12470	Others	27,988,000	36,207,000	
Total Sub Sector SPORTS		2,152,544,500	1,398,278,250	3,992,222,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
 KQ5061	 SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYAYA-PP-22-1424			
BI21227725	Construction of Youth Development Centre at District Badin	<u>31,961,000</u>	<u>23,970,500</u>	<u>40,167,000</u>
A12470	Others	31,961,000	23,970,500	40,167,000
 KQ5061	 SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYAYA-PP-22-1425			
DD21227726	Construction of Youth Development Centre at District Dadu	<u>31,962,000</u>	<u>31,962,000</u>	<u>32,175,000</u>
A12470	Others	31,962,000	31,962,000	32,175,000
 KQ5061	 SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYAYA-PP-22-1426			
GH21227727	Construction of Youth Development Centre at District Ghotki	<u>31,962,000</u>	<u>23,972,000</u>	<u>40,164,000</u>
A12470	Others	31,962,000	23,972,000	40,164,000
 KQ5061	 SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYAYA-PP-22-1427			
JO21227728	Construction of Youth Development Centre at District Jamshoro	<u>34,625,000</u>	<u>34,624,500</u>	<u>34,785,000</u>
A12470	Others	34,625,000	34,624,500	34,785,000
 KQ5061	 SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYAYA-PP-22-1428			
MY21227729	Construction of Youth Development Centre at District Matiari	<u>31,961,000</u>	<u>31,961,000</u>	<u>32,176,000</u>
A12470	Others	31,961,000	31,961,000	32,176,000
 KQ5061	 SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYAYA-PP-22-1429			
NX21227730	Construction of Youth Development Centre at District N. Feroze	<u>31,962,000</u>	<u>31,962,000</u>	<u>32,175,000</u>
A12470	Others	31,962,000	31,962,000	32,175,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYAYA-PP-22-1430			
SN21227731	Construction of Youth Development Centre at District Sanghar	<u>31,961,000</u>	<u>23,970,500</u>	<u>40,166,000</u>
A12470	Others	31,961,000	23,970,500	40,166,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYAYA-PP-22-1431			
SL21227732	Construction of Youth Development Centre at District Sujawal	<u>31,962,000</u>	<u>31,962,000</u>	<u>40,164,000</u>
A12470	Others	31,962,000	31,962,000	40,164,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYAYA-PP-22-1432			
SK21227733	Construction of Youth Development Centre at District Sukkur	<u>31,962,000</u>	<u>31,962,000</u>	<u>32,175,000</u>
A12470	Others	31,962,000	31,962,000	32,175,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYAYA-PP-22-1433			
TQ21227734	Construction of Youth Development Centre at District Tando Allahyar	<u>37,288,000</u>	<u>37,288,000</u>	<u>37,396,000</u>
A12470	Others	37,288,000	37,288,000	37,396,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYAYA-PP-22-1434			
TN21227735	Construction of Youth Development Centre at District Tando Muhammad Khan	<u>34,625,000</u>	<u>25,968,500</u>	<u>43,441,000</u>
A12470	Others	34,625,000	25,968,500	43,441,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYAYA-PP-22-1435			
MX21227736	Construction of Youth Development Centre at District Tharparkar	<u>31,961,000</u>	<u>23,970,500</u>	<u>40,167,000</u>
A12470	Others	31,961,000	23,970,500	40,167,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYAYA-PP-22-1436			
TX21227737	Construction of Youth Development Centre at District Thatta	<u>31,961,000</u>	<u>31,961,000</u>	<u>32,174,000</u>
A12470	Others	31,961,000	31,961,000	32,174,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYAYA-PP-22-1437			
UT21227738	Construction of Youth Development Centre at District Umerkot	<u>31,961,000</u>	<u>23,970,500</u>	<u>40,166,000</u>
A12470	Others	31,961,000	23,970,500	40,166,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYAYA-PP-22-1438			
KQ21227739	Construction of Youth Development Centre at District Keamari	<u>31,961,000</u>	<u>31,960,250</u>	<u>32,176,000</u>
A12470	Others	31,961,000	31,960,250	32,176,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYAYA-PP-22-1439			
KQ21227740	Construction of Youth Development Centre at District Korangi	<u>31,962,000</u>	<u>31,962,000</u>	<u>32,175,000</u>
A12470	Others	31,962,000	31,962,000	32,175,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYAYA-PP-22-1440			
KQ21227741	Construction of Youth Development Centre at District Karachi South	<u>37,288,000</u>	<u>37,288,000</u>	<u>37,396,000</u>
A12470	Others	37,288,000	37,288,000	37,396,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYAYA-PP-22-1441			
KQ21227742	Construction of Youth Development Centre at District Karachi West	<u>34,624,500</u>	<u>34,624,500</u>	<u>34,786,000</u>
A12470	Others	34,624,500	34,624,500	34,786,000

SC12145(145)
SPORTS & YOUTH AFFAIRS

(Capital)

SPORTS & YOUTH AFFAIRS

YOUTH AFFAIRS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
 KQ5061	 SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYAYA-PP-22-1442			
KQ21227743	Construction of Youth Development Centre at District Malir	<u>31,962,000</u>	<u>31,962,000</u>	<u>32,175,000</u>
A12470	Others	31,962,000	31,962,000	32,175,000
 KQ5061	 SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYAYA-PP-23-0037			
UT20231599	Construction of Youth Hostel at Umerkot	<u>22,000,000</u>		<u>48,400,000</u>
A12470	Others	22,000,000		48,400,000
 KQ5061	 SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYAYA-PP-23-0038			
SQ20231600	Construction of Youth Hostel at Shikarpur	<u>22,000,000</u>	<u>5,500,000</u>	<u>45,650,000</u>
A12470	Others	22,000,000	5,500,000	45,650,000
 KQ5061	 SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYAYA-PP-23-0039			
JO20231601	Construction of Youth Hostel at Sehwan District Jamshoro	<u>22,000,000</u>		<u>48,400,000</u>
A12470	Others	22,000,000		48,400,000
 KQ5061	 SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYAYA-PP-23-0040			
MX20231602	Construction of Youth Hostel at Tharparkar	<u>22,000,000</u>	<u>5,500,000</u>	<u>45,650,000</u>
A12470	Others	22,000,000	5,500,000	45,650,000
Total Sub Sector YOUTH AFFAIRS		713,911,500	588,301,750	874,299,000
TOTAL SECTOR SPORTS & YOUTH AFFAIRS		2,866,456,000	1,986,580,000	4,866,521,000

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INFORMATION

	Rs
Charged:	
Voted:	106,672,000
Total:	106,672,000

INFORMATION

INFORMATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
086	ADMIN.OF INFO.,RECREATION & CULTURE			
0861	ADMIN.OF INFO.,RECREATION & CULTURE			
086101	ADMINISTRATION			
 KQ5025	 SECRETARY (INFORMATION & ARCHIVES)			
ADP No :	IFDIF-PP-21-0492			
DD23241445	Construction of District Information office at Dadu (C: 12.169+R: 01.588)			<u>5,994,000</u>
A12470	Others			5,994,000
 MP5016	 XEN PROVINCIAL BUILDING, MIRPURKHAS			
ADP No :	IFDIF-PP-22-0517			
MX20228266	Construction of District Information office at Tharparkar (C: 28.00+R: 3.000)	<u>4,892,000</u>	<u>4,892,000</u>	
A12470	Others	4,892,000	4,892,000	
 KQ5025	 SECRETARY (INFORMATION & ARCHIVES)			
ADP No :	IFDIF-PP-22-0517			
MX20220486	Construction of District Information office at Tharparkar (C: 28.00+R: 3.000)	<u>14,678,000</u>	<u>14,678,000</u>	
A12470	Others	14,678,000	14,678,000	
 MP5016	 XEN PROVINCIAL BUILDING, MIRPURKHAS			
ADP No :	IFDIF-PP-22-0518			
UT20228261	Construction of District Information office at Umerkot (C: 26.000+R: 3.000)	<u>4,925,000</u>	<u>4,925,000</u>	
A12470	Others	4,925,000	4,925,000	
 KQ5025	 SECRETARY (INFORMATION & ARCHIVES)			
ADP No :	IFDIF-PP-22-0518			
UT20220487	Construction of District Information office at Umerkot (C: 26.000+R: 3.000)	<u>14,774,000</u>	<u>14,774,000</u>	
A12470	Others	14,774,000	14,774,000	

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INFORMATION

(Capital)

INFORMATION

INFORMATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
086	ADMIN.OF INFO.,RECREATION & CULTURE			
0861	ADMIN.OF INFO.,RECREATION & CULTURE			
086101	ADMINISTRATION			
KQ5025	SECRETARY (INFORMATION & ARCHIVES)			
ADP No :	IFDIF-PP-22-0519			
SN20230632	Construction of District Information office at Sanghar (C: 20.368+R: 1.632)	<u>20,368,000</u>		<u>20,225,000</u>
A12470	Others	20,368,000		20,225,000
KQ5025	SECRETARY (INFORMATION & ARCHIVES)			
ADP No :	IFDIF-PP-22-0521			
KQ20230634	Construction of Committee Room in Information Department, Karachi (C: 20.000+R: 5.000)	<u>20,000,000</u>		<u>20,000,000</u>
A12470	Others	20,000,000		20,000,000
KQ5025	SECRETARY (INFORMATION & ARCHIVES)			
ADP No :	IFDIF-PP-23-0001			
KQ20230635	Left Over Work of following ADP schemes: (ADP 2020-21, Sr. No. 815).	<u>87,268,000</u>		<u>42,453,000</u>
A12470	Others	87,268,000		42,453,000
KQ5025	SECRETARY (INFORMATION & ARCHIVES)			
ADP No :	IFDIF-PP-22-0520			
SQ20230633	Construction of District Information office at Shikarpur (C: 18.000+R: 2.000)	<u>18,000,000</u>		<u>18,000,000</u>
A12470	Others	18,000,000		18,000,000
HB5067	XEN PROVINCIAL BUILDING, HYDERABAD			
ADP No :	IFDIF-PP 21-0492			
DD21226639	Construction of District Information office at Dadu (C: 12.169+R: 01.588)	<u>6,175,000</u>	<u>6,175,000</u>	
A12470	Others	6,175,000	6,175,000	
Total Sub Sector INFORMATION		191,080,000	45,444,000	106,672,000
TOTAL SECTOR INFORMATION		191,080,000	45,444,000	106,672,000

SC12147(147)
MINORITIES AFFAIRS

	Rs
Charged:	
Voted:	<u>1,999,329,000</u>
Total:	<u>1,999,329,000</u>

MINORITIES AFFAIRS

MINORITIES AFFAIRS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084104	MINORITY AFFAIRS			
HB5084	XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-12-0043			
KQ15167834	Implementation of various Development Schemes of Minorities in Sindh (Jamshoro, Ghotki, Karachi, Khairpur, Jacobabad, Larkana, Kandhkhokt @Kashmore, Sukkur, N.Feroze, Dadu,	<u>10,000,000</u>	<u>10,000,000</u>	<u>30,000,000</u>
A12470	Others	10,000,000	10,000,000	30,000,000
HB5084	XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-15-0051			
LN15163642	Repair / Renovation of various Mandirs in Larkana Division	<u>5,000,000</u>	<u>3,750,000</u>	<u>25,044,000</u>
A12470	Others	5,000,000	3,750,000	25,044,000
HB5084	XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-17-0217			
LN17180018	Repair /Renovation /Reconstruction of Shamshanghat (Massan) @ Larkana	<u>17,000</u>		<u>39,650,000</u>
A12470	Others	17,000		39,650,000
HB5084	XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-21-0917			
HB21220195	Construction of Hall at Phildelphia Pentecostal Church at Latifabad-5 Hyderabad	<u>1,915,000</u>	<u>1,915,000</u>	<u>9,706,000</u>
A12470	Others	1,915,000	1,915,000	9,706,000
HB5084	XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-21-0918			
JO21220196	Construction of Two Waiting Halls, Cremation Place / Washroom / Under Ground Water Tank at Shamshan Ghat, Mol City Taluka Thana Bulla Khan District Jamshoro	<u>14,375,000</u>	<u>14,375,000</u>	<u>6,968,000</u>
A12470	Others	14,375,000	14,375,000	6,968,000

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MINORITIES AFFAIRS

(Capital)

MINORITIES AFFAIRS

MINORITIES AFFAIRS

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084104	MINORITY AFFAIRS			
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-21-0920			
JO21220198	Reconstruction of Compound Wall and Cremation Area at Shamshan Ghat Thano Ahmed Khan Taluka Thano Bu	<u>500,000</u>	<u>125,000</u>	<u>30,362,000</u>
A12470	Others	500,000	125,000	30,362,000
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-21-0921			
MY21220124	Construction of Dharmshala at Hindu Mohollah Hala District Matiari	<u>1,161,000</u>	<u>1,161,000</u>	<u>3,105,000</u>
A12470	Others	1,161,000	1,161,000	3,105,000
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-21-0923			
TQ21220200	Construction of Dharamshala & Satsang Hall at Chamber City Dr. Loung Paro, District Tando Allahyar	<u>14,191,000</u>	<u>14,191,000</u>	<u>3,125,000</u>
A12470	Others	14,191,000	14,191,000	3,125,000
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-21-0928			
UT21220205	Reconstruction of Boundary Wall and Re-habilitation of Hindu Shamshan Ghat at Samaro City District U	<u>14,538,000</u>	<u>14,538,000</u>	<u>47,734,000</u>
A12470	Others	14,538,000	14,538,000	47,734,000
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-21-0929			
UT21220206	Construction of Satsang Hall with Compound Wall, Washroom, Water Tank at Village Janhero Sharif Mukh	<u>11,408,000</u>	<u>11,408,000</u>	<u>34,997,000</u>
A12470	Others	11,408,000	11,408,000	34,997,000
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-21-0931			
MP21220208	Construction Satsang Hall, Compound Wall, Washroom and Water Tank at Village Ramesh Kumar Bheel Near	<u>6,252,000</u>	<u>6,252,000</u>	<u>5,068,000</u>

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MINORITIES AFFAIRS

(Capital)

MINORITIES AFFAIRS

MINORITIES AFFAIRS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084104	MINORITY AFFAIRS			
A12470	Others	6,252,000	6,252,000	5,068,000
HB5084	XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-21-0932			
MP21220153	Construction of Hall and Cremation Place at Hindu Shamshan Ghat New Chhor Taluka & District Umerkot	<u>100,000</u>	<u>25,000</u>	<u>35,584,000</u>
A12470	Others	100,000	25,000	35,584,000
HB5084	XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-21-0933			
MP21220258	Construction of Hall,Thalla & Compound Wall at Hindu Massan By-Pass Road Kot Ghulam Muhammad District Mirpurkhas	<u>15,725,000</u>	<u>15,725,000</u>	<u>6,150,000</u>
A12470	Others	15,725,000	15,725,000	6,150,000
HB5084	XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-21-0935			
MP21220210	Renovation of Moachi Ram Mandir Ghareebabad UC-4, Mirpurkhas City	<u>12,817,000</u>	<u>12,817,000</u>	<u>44,072,000</u>
A12470	Others	12,817,000	12,817,000	44,072,000
HB5084	XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-21-0936			
MP21220211	Construction of Hall, Washroom, Water Tank, Compound wall, Thalla (Cremation Place) and Waiting Shad	<u>14,406,000</u>	<u>14,406,000</u>	<u>3,125,000</u>
A12470	Others	14,406,000	14,406,000	3,125,000
HB5084	XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-21-0937			
MP21220259	Construction of compound wall at Ramapir Mandar Near City Hicoon Opp: New Civil Hospital Mirpurkhas	<u>10,462,000</u>	<u>10,462,000</u>	<u>37,808,000</u>
A12470	Others	10,462,000	10,462,000	37,808,000

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MINORITIES AFFAIRS

(Capital)

MINORITIES AFFAIRS

MINORITIES AFFAIRS

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084104	MINORITY AFFAIRS			
HB5084	XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-21-0943			
MX21220216	Construction of Satsang Hall, Washroom & Water Tank at Sardharo Dham Nagarparkar Taluka Nagarparkar	<u>11,503,000</u>	<u>11,503,000</u>	<u>37,832,000</u>
A12470	Others	11,503,000	11,503,000	37,832,000
HB5084	XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-21-0944			
MX21220217	Construction of old age Aashram, Washroom & Water Tank at village Tagusar Master Ajeem Dass Paro UC	<u>14,506,000</u>	<u>14,506,000</u>	<u>10,833,000</u>
A12470	Others	14,506,000	14,506,000	10,833,000
HB5084	XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-21-0947			
LN21220220	Extension work of Dharamshala, Larkana City	<u>11,094,000</u>	<u>11,094,000</u>	<u>69,000</u>
A12470	Others	11,094,000	11,094,000	69,000
HB5084	XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-21-0948			
LN21220268	Construction of Compound Wall, Shade & Two Rooms at Hindu Massan Naudero Near Police Station Naudero	<u>17,071,000</u>	<u>17,071,000</u>	<u>61,000</u>
A12470	Others	17,071,000	17,071,000	61,000
HB5084	XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-21-0949			
KK21220387	Renovation Rehabilitation of Hindu Massan & Repair of Kandhkot Darbar at Kashmore District Kashmore	<u>22,174,000</u>	<u>22,174,000</u>	<u>127,000</u>
A12470	Others	22,174,000	22,174,000	127,000
HB5084	XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-21-0950			
SQ21220221	Extension of 1st Floor at Baba Roop Bhajan Complex at Pooj Udasing Samada Ashram & Reconstruction of	<u>11,251,000</u>	<u>11,251,000</u>	<u>34,337,000</u>
A12470	Others	11,251,000	11,251,000	34,337,000

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MINORITIES AFFAIRS

(Capital)

MINORITIES AFFAIRS

MINORITIES AFFAIRS

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084104	MINORITY AFFAIRS			
HB5084	XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-21-0955			
SY21220225	Construction of Langar Hall & Renovation at Pooj Vasan Goth Temple Near Indus River Rohri District S	<u>12,318,000</u>	<u>8,818,000</u>	<u>4,179,000</u>
A12470	Others	12,318,000	8,818,000	4,179,000
HB5084	XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-21-0956			
SY21220226	Rehabilitation / Renovation of Jindpir Darbar old Sukkur	<u>4,817,000</u>	<u>4,817,000</u>	<u>26,494,000</u>
A12470	Others	4,817,000	4,817,000	26,494,000
HB5084	XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-21-0957			
SY21220227	Rehabilitation Renovation SSD Dham Saleh Pat Taluka & District Sukkur	<u>4,833,000</u>	<u>4,833,000</u>	<u>125,000</u>
A12470	Others	4,833,000	4,833,000	125,000
HB5084	XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-21-0958			
JK21220228	Renovation of Gurdawara Dashmesh Darbar Singh Sahib Jacobabad District Jacobabad	<u>4,833,000</u>	<u>4,833,000</u>	<u>125,000</u>
A12470	Others	4,833,000	4,833,000	125,000
HB5084	XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-21-0961			
GO21220231	Repair & Renovation of Daharki Darbar District Ghotki	<u>5,388,000</u>	<u>5,388,000</u>	<u>123,000</u>
A12470	Others	5,388,000	5,388,000	123,000
HB5084	XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-22-1000			
JO20228204	Construction of Pathway & Paver Block at Shree Guru Mangal Ghir Ashram Thanu Bula Khan District Jamshoro	<u>4,959,000</u>	<u>3,719,500</u>	<u>23,694,000</u>
A12470	Others	4,959,000	3,719,500	23,694,000

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MINORITIES AFFAIRS

(Capital)

MINORITIES AFFAIRS

MINORITIES AFFAIRS

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084104	MINORITY AFFAIRS			
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-22-1001			
JO20228205	Construction / Rehabilitation & Provision 10 KV Solar Grid @ Ari Peer Dargah Village Jhangara Taluka Sehwan District Jamshoro.	<u>5,000,000</u>	<u>300,000</u>	<u>19,699,000</u>
A12470	Others	5,000,000	300,000	19,699,000
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-22-1002			
JO20228206	Construction of Langar Hall & Solar Lights at Shiri Saadh Sawai Ashram Shiva Mandli Taluka Thana Bula Khan District Jamshoro	<u>2,468,000</u>	<u>1,851,000</u>	<u>8,022,000</u>
A12470	Others	2,468,000	1,851,000	8,022,000
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-22-1003			
JO20228207	Construction of Satsang Hall at Shiv Mandir Sari, Jamshoro	<u>2,470,000</u>	<u>1,853,000</u>	<u>8,026,000</u>
A12470	Others	2,470,000	1,853,000	8,026,000
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-22-1004			
HB20228208	Extension of Krishna Temple Mother Village Hyderabad	<u>6,249,000</u>	<u>4,686,500</u>	<u>20,309,000</u>
A12470	Others	6,249,000	4,686,500	20,309,000
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-22-1005			
HB20228209	Internal Paver road, Sewerage and water, Supply & BoundaryWall in Gurdwara Shri, Guru Nanak Dev Ji at Bypass Hyderabad.	<u>6,602,000</u>	<u>4,952,000</u>	<u>46,583,000</u>
A12470	Others	6,602,000	4,952,000	46,583,000

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MINORITIES AFFAIRS

(Capital)

MINORITIES AFFAIRS

MINORITIES AFFAIRS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084104	MINORITY AFFAIRS			
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-22-1006			
HB20228210	Construction of Ram Mandir at Village Syed Jadal Shah & Construction of Durga Mata Mandir at Kolhi Goth Main Jamshoro Road Qasim abad Hyderabad	<u>4,913,000</u>	<u>3,684,500</u>	<u>15,967,000</u>
A12470	Others	4,913,000	3,684,500	15,967,000
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-22-1007			
BI20228211	Construction of Satsang Hall Center at Village Arjun Das Taluka Shaheed Fazil Rahu & Construction of Satsang Hall Center @ Village Hari Chandabad Taluka Shaheed Fazil Rahu Distric	<u>2,431,000</u>	<u>1,823,750</u>	<u>7,898,000</u>
A12470	Others	2,431,000	1,823,750	7,898,000
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-22-1008			
BI20228212	Construction of Hall & Boundary Wall of Massan at Matli City	<u>2,497,000</u>	<u>1,248,250</u>	<u>8,740,000</u>
A12470	Others	2,497,000	1,248,250	8,740,000
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-22-1009			
BI20228213	Renovation work of Mandir @ village Bheemon Kolhi Deh Nari UC Rahooki Taluka Shaheed Fazil Rahoo District Badin	<u>2,499,000</u>	<u>1,249,750</u>	<u>8,745,000</u>
A12470	Others	2,499,000	1,249,750	8,745,000
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-22-1010			
TQ20228214	Re-Construction / Rehabilitation of Mandir at Village Meer Kabeer Deh Bulghai UC Sultanabad Taluka Jhando Mari District Tando Allahyar	<u>2,487,000</u>	<u>1,865,500</u>	<u>8,083,000</u>
A12470	Others	2,487,000	1,865,500	8,083,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084104	MINORITY AFFAIRS			
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-22-1011			
TQ20228215	Construction of Sheran Wali Mata Mandir Osman Shah Huri District Tando Allahyar.	<u>2,459,000</u>	<u>259,750</u>	<u>9,575,000</u>
A12470	Others	2,459,000	259,750	9,575,000
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-22-1012			
MY20228216	Construction of Solar System at Otero Lal District Matiari.	<u>4,900,000</u>	<u>3,675,000</u>	<u>33,119,000</u>
A12470	Others	4,900,000	3,675,000	33,119,000
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-22-1013			
TN20228217	Renovation/Rehabilitation of Shiv Mandir @ Village Hussain Khan Laghari Tando Muhammad Than	<u>2,425,000</u>	<u>1,818,500</u>	<u>7,882,000</u>
A12470	Others	2,425,000	1,818,500	7,882,000
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-22-1014			
TN20228218	Construction and Additional Facilities of Massan T.M Khan City.	<u>2,469,000</u>	<u>1,851,500</u>	<u>8,026,000</u>
A12470	Others	2,469,000	1,851,500	8,026,000
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-22-1015			
TN20228219	Construction of Dada Chetan Nath Mandir Talhar City Taluka Tando Ghulam Hyder District T.M. Khan	<u>2,460,000</u>	<u>915,000</u>	<u>9,541,000</u>
A12470	Others	2,460,000	915,000	9,541,000
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-22-1016			
LN20228220	Extension of Santt Mohan Dass Darbar, Badah Taluka Dokri District Larkana.	<u>19,979,000</u>	<u>19,979,000</u>	<u>41,624,000</u>
A12470	Others	19,979,000	19,979,000	41,624,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084104	MINORITY AFFAIRS			
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-22-1017			
LN20228221	Rehabilitation / Renovation of Jay Shankar Mandir Massan Road Larkana.	<u>2,496,000</u>	<u>1,872,000</u>	<u>8,111,000</u>
A12470	Others	2,496,000	1,872,000	8,111,000
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-22-1018			
LN20228222	Rehabilitation of Satsang Hall & SSD Dham and Installation of Solar System at Naudero	<u>2,500,000</u>	<u>625,000</u>	<u>9,373,000</u>
A12470	Others	2,500,000	625,000	9,373,000
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-22-1021			
SQ20228225	Re-Construction of Road Side Wall and attached Rooms of Bal Ram Ji Marhi & Construction of Boundarywall of Hindu Mashana in Shikarpur	<u>3,743,000</u>	<u>2,807,500</u>	<u>12,165,000</u>
A12470	Others	3,743,000	2,807,500	12,165,000
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-22-1023			
SQ20228227	Rehabilitation and Construction of Satsang Hall in Gurdwara Guru Arjan Dev Sahib & RCC Shade in Hindu Massan at Karampur	<u>3,743,000</u>	<u>2,807,500</u>	<u>12,163,000</u>
A12470	Others	3,743,000	2,807,500	12,163,000
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-22-1024			
KQ20228228	Renovation of Mandir UC 7 near Slaughter House Lyari Karachi	<u>2,499,000</u>	<u>1,249,750</u>	<u>8,747,000</u>
A12470	Others	2,499,000	1,249,750	8,747,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084104	MINORITY AFFAIRS			
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-22-1025			
KQ20228229	Renovation of Marwari Para Mandir near Lyari General Hospital UC 11 Lyari Karachi .	<u>2,498,000</u>	<u>1,874,000</u>	<u>8,116,000</u>
A12470	Others	2,498,000	1,874,000	8,116,000
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-22-1026			
KQ20228230	Rehabilitation / Re-Construction of Punch Mukhi Hanu Maan Mandir Soldier Bazar Karachi.	<u>2,500,000</u>	<u>625,000</u>	<u>9,375,000</u>
A12470	Others	2,500,000	625,000	9,375,000
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-22-1027			
KQ20228231	Rehabilitation / Re-Construction of Hindu Cremation Shamshanghat, Near Mevo Shah Graveyard Old Golimar, Karachi.	<u>3,750,000</u>	<u>937,500</u>	<u>14,062,000</u>
A12470	Others	3,750,000	937,500	14,062,000
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-22-1029			
KQ20228233	Rehabilitation / Re-Construction of Lourdes Church, Christian Town, St. James Parish District Korangi, Karachi	<u>2,250,000</u>	<u>562,500</u>	<u>8,869,000</u>
A12470	Others	2,250,000	562,500	8,869,000
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-22-1030			
KQ20228234	Construction of St. Monica's Catholic Church, St # 25 Sector 32/A Zia Colony and Construction of Minority Community Place in Christian Colony, Mariumabad, District Korangi,	<u>5,999,000</u>	<u>4,499,500</u>	<u>19,496,000</u>
A12470	Others	5,999,000	4,499,500	19,496,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084104	MINORITY AFFAIRS			
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-22-1031			
NX20228235	Rehabilitation of Mandir @ UC Fatoo Bilal Ward No. 04, Paro Karan Shah, Moro District N.Feroze	<u>2,242,000</u>	<u>560,500</u>	<u>8,405,000</u>
A12470	Others	2,242,000	560,500	8,405,000
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-22-1032			
NX20228236	Rehabilitation of Hindu Massan Near Midway Hotel Moro District N.Feroze	<u>2,247,000</u>	<u>561,750</u>	<u>8,425,000</u>
A12470	Others	2,247,000	561,750	8,425,000
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-22-1033			
SY20228237	Rehabilitation / Re-Construction Darbar Hall, Rooms Ground Floor & First Floor at Zinda Peer Dargah at Sukkur.	<u>2,248,000</u>	<u>1,686,000</u>	<u>7,304,000</u>
A12470	Others	2,248,000	1,686,000	7,304,000
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-22-1034			
SY20228238	Construction of Jholey Lal Mandir at Kandhra District Sukkur	<u>2,248,000</u>	<u>1,124,000</u>	<u>7,866,000</u>
A12470	Others	2,248,000	1,124,000	7,866,000
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-22-1035			
SY20228239	Construction of BoundaryWall of Hindu Graveyard of Hindu Old Colony Sukkur.	<u>2,249,000</u>	<u>1,124,500</u>	<u>7,871,000</u>
A12470	Others	2,249,000	1,124,500	7,871,000
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-22-1036			
SY20228240	Recondition and extension of Mandir at Mari Janullah Shah, Kandhra, Taluka Rohri, Sukkur.	<u>2,249,000</u>	<u>562,250</u>	<u>8,435,000</u>
A12470	Others	2,249,000	562,250	8,435,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084104	MINORITY AFFAIRS			
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-22-1037			
KX20228241	Construction of Marhi Sahib Mandir Guru Heera Puri Sahib Village Sutyaro UC Taarko Taluka Thari Mir Wah District Khairpur Mirs	<u>2,245,000</u>	<u>130,250</u>	<u>8,849,000</u>
A12470	Others	2,245,000	130,250	8,849,000
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-22-1038			
KX20228242	Rehabilitation of Lal Mandir Luqman District Khairpur Mirs	<u>2,242,000</u>	<u>560,500</u>	<u>8,408,000</u>
A12470	Others	2,242,000	560,500	8,408,000
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-22-1039			
GO20228243	Construction of Compound Wall & C.C Paver for Jog Mata Mandir (Kubi Rani) and Repair & Maintenance of Mandir Town Committee Adilpur Taluka & District Ghotki.	<u>2,481,000</u>	<u>1,240,250</u>	<u>28,086,000</u>
A12470	Others	2,481,000	1,240,250	28,086,000
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-22-1040			
SN20228244	Construction of Satsang Hall & Satsang Hall of Hindu Community at city Hathongo Taluka Khipro District Sanghar.	<u>2,497,000</u>	<u>1,872,250</u>	<u>8,117,000</u>
A12470	Others	2,497,000	1,872,250	8,117,000
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-22-1041			
SN20228245	Construction of Satsang Hall and Boundary Wall Around the temple Bhooly Nath Mandir at Mora Jogi Colony, Taluka Sinjhor District Sanghar.	<u>2,499,000</u>	<u>1,874,500</u>	<u>8,119,000</u>
A12470	Others	2,499,000	1,874,500	8,119,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084104	MINORITY AFFAIRS			
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-22-1042			
SN20228246	Construction of Hall & Rooms at Jholey Lal Mandir at Memon Mohla Tando Adam and Construction of waiting Hall and other works at Hindu Massan Jhol Road Tando Adam, District Sanghar	<u>2,455,000</u>	<u>1,841,500</u>	<u>7,977,000</u>
A12470	Others	2,455,000	1,841,500	7,977,000
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-22-1043			
SN20228247	Rehabilitation / Renovation with new Compound Wall Temple dada Sehj GirSuwami UC Khahi Taluka Khipro Distt Sanghar	<u>2,454,000</u>	<u>1,841,000</u>	<u>7,974,000</u>
A12470	Others	2,454,000	1,841,000	7,974,000
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-22-1044			
SB20228248	Construction of Compound Wall, Langer House Satsang Hall and Renovation of Shiv Mandir of Hindu Massan at Sakrand Road Nawabshah	<u>2,456,000</u>	<u>1,228,000</u>	<u>8,595,000</u>
A12470	Others	2,456,000	1,228,000	8,595,000
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-22-1045			
MX20228249	Construction of Days Naat Mandir & Boundarywall at Village UC Berano & Construction of Sami Raj Naat Mandir Kot Dedwero UC Berano & Nihal S/o Tagji Village Bantari	<u>2,493,000</u>	<u>1,246,500</u>	<u>8,725,000</u>
A12470	Others	2,493,000	1,246,500	8,725,000
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-22-1046			
MX20228250	Construction of Lakhan Bharti Mandir Nagarparkar town District Tharparkar	<u>2,499,000</u>	<u>1,874,500</u>	<u>8,120,000</u>
A12470	Others	2,499,000	1,874,500	8,120,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084104	MINORITY AFFAIRS			
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-22-1047			
MX20228251	Construction of Temple /Mandir at Chelhar District Tharparkar	<u>2,403,000</u>	<u>1,201,750</u>	<u>8,410,000</u>
A12470	Others	2,403,000	1,201,750	8,410,000
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-22-1048			
MX20228252	Construction of Satsang Hall at Village Pabuhar , Devjo Mal Paro Chellehar Town and Kaho Mal Paro Village Malnhore Veena & Construction of Satsang Hall Meghwar Paro Chachro, &	<u>2,500,000</u>	<u>1,875,000</u>	<u>8,125,000</u>
A12470	Others	2,500,000	1,875,000	8,125,000
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-22-1049			
MX20228253	Construction of 2 Hall, Lavatory Blocks/ Paver Blocks & Compound Wall & Solar Lights at Dada Khetpal Taluka Islamkot Tharparkar.	<u>2,499,000</u>	<u>1,249,750</u>	<u>8,746,000</u>
A12470	Others	2,499,000	1,249,750	8,746,000
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-22-1050			
MX20228254	Construction of Satsang Hall and BoundaryWall with Gate at Pathshala near Hardas Bhagat Buwara Mithi	<u>2,498,000</u>	<u>1,249,500</u>	<u>8,740,000</u>
A12470	Others	2,498,000	1,249,500	8,740,000
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-22-1051			
MX20228255	Construction of Compound Wall & Waiting Area at Meghwar Graveyard Chelhar City Taluka Mithi District Tharparkar	<u>2,499,000</u>	<u>1,249,750</u>	<u>8,745,000</u>
A12470	Others	2,499,000	1,249,750	8,745,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084104	MINORITY AFFAIRS			
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-22-1052			
MP20228256	Re-Construction of Mandir Village Deep Chohan District Mirpurkhas.	<u>2,483,000</u>	<u>1,241,750</u>	<u>8,690,000</u>
A12470	Others	2,483,000	1,241,750	8,690,000
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-22-1053			
UT20228257	Construction of Satsang Hall, with Lavatory Block and Compound Wall at Veeho Kolhi Paro Shadi Pali Taluka Pithoro District Umerkot	<u>2,498,000</u>	<u>1,874,000</u>	<u>8,115,000</u>
A12470	Others	2,498,000	1,874,000	8,115,000
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-22-1054			
UT20228258	Construction of Satsang Hall, with Lavatory Block and Compound Wall at Hari Colony Tobha Wari Taluka Samaro District Umerkot	<u>2,498,000</u>	<u>1,249,000</u>	<u>8,740,000</u>
A12470	Others	2,498,000	1,249,000	8,740,000
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-22-1055			
UT20228259	Construction of Satang / Lavatory Block / Paver Steer at Rajput Bhandara of Shiv Mandir at Umerkot Taluka & District Umerkot.	<u>2,489,000</u>	<u>1,244,500</u>	<u>8,711,000</u>
A12470	Others	2,489,000	1,244,500	8,711,000
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-22-1056			
BI20228260	Construction of Compound Wall, Satang, Wash Room, Water Tank and other works at Parachin Hindu Massan Kadhan Road, District Badin	<u>2,500,000</u>	<u>1,875,000</u>	<u>8,123,000</u>
A12470	Others	2,500,000	1,875,000	8,123,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084104	MINORITY AFFAIRS			
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-22-1057			
MP20228261	Construction of Satsang Hall with Compound Wall at Village Bhagat Bachaiyo UC Bhankar Taluka Jhudo District Mirpurkhas	<u>2,494,000</u>	<u>623,500</u>	<u>9,350,000</u>
A12470	Others	2,494,000	623,500	9,350,000
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-22-1058			
SN20228262	Construction of Satsang Hall situated at Model Town (A) Dhak Para Sanghar	<u>2,270,000</u>	<u>1,703,000</u>	<u>7,374,000</u>
A12470	Others	2,270,000	1,703,000	7,374,000
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-22-1059			
MX20228263	Construction of Satsang Hall with Compound Wall at Veerji Kolhi Colony near Ranger Check Post Islamkot District Tharparkar	<u>2,439,000</u>	<u>1,219,500</u>	<u>9,147,000</u>
A12470	Others	2,439,000	1,219,500	9,147,000
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-22-1060			
JO20228264	Construction of Boundary Wall at Gru Mangal Gir Ashram Thana Bula Khan District Jamshoro	<u>3,743,000</u>	<u>2,807,500</u>	<u>12,162,000</u>
A12470	Others	3,743,000	2,807,500	12,162,000
 KQ5069	 SECRETARY (MINORITIES AFFAIRS)			
ADP No :	MADMT-PP-23-0001			
JO20231255	Construction of Dharam Shala at Thana Ahmed Khan City, Taluka Thana Bula Khan District Jamshoro.	<u>12,500,000</u>		<u>25,000,000</u>
A12470	Others	12,500,000		25,000,000
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-23-0002			
KK20231256	Construction of SSD Giyan Srovar Hall @ Rahrki Sahib	<u>25,000,000</u>	<u>6,250,000</u>	<u>43,710,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084104	MINORITY AFFAIRS			
A12470	Others	25,000,000	6,250,000	43,710,000
HB5084	XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-23-0003			
KK20231257	Construction of Seva Kaksh Hostel Building @ Rehrki Sahib.	<u>25,000,000</u>	<u>6,250,000</u>	<u>43,710,000</u>
A12470	Others	25,000,000	6,250,000	43,710,000
HB5084	XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-23-0004			
KQ20231258	Provision of Additional Facilities at Shri Paramhans Advait Mat Mandir, Clifton Karachi	<u>12,500,000</u>	<u>3,125,000</u>	<u>46,742,000</u>
A12470	Others	12,500,000	3,125,000	46,742,000
HB5084	XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-23-0005			
KQ20231259	Extension / Construction and Provision of Additional Facilities of Hindu Minorities Places in Karachi.A. Girls Hostel at Narain Mandir Karachi.B. Solar System at Punch Mukhi	<u>18,000,000</u>	<u>4,500,000</u>	<u>33,751,000</u>
A12470	Others	18,000,000	4,500,000	33,751,000
HB5084	XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-23-0006			
KQ20231260	Extension / Construction and Provision of Additional Facilities of Christian Minorities Places in Karachi. A. Church at Bilawal Jok	<u>9,500,000</u>	<u>2,375,000</u>	<u>35,558,000</u>
A12470	Others	9,500,000	2,375,000	35,558,000
HB5084	XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-23-0007			
JO20231261	Extension / Construction and Provision of Additional Facilities of Minorities Places in District Jamshoro A. Devi Mata Mandir, at Mol taluka TBK .B. Auditorium Hall at Jam Lar	<u>12,500,000</u>	<u>3,125,000</u>	<u>45,284,000</u>
A12470	Others	12,500,000	3,125,000	45,284,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084104	MINORITY AFFAIRS			
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-23-0008			
HB20231262	Extension / Construction and Provision of Additional Facilities of Hindu Minorities Places in District Hyderabad A. Mandir at Kirshna Residency Bypass Road Hyderabad B.	<u>5,000,000</u>	<u>1,250,000</u>	<u>17,755,000</u>
A12470	Others	5,000,000	1,250,000	17,755,000
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-23-0009			
TX20231263	Extension / Construction and Provision of Additional Facilities of Hindu Minorities Places in Thatta A.Shiv Mandir Jhampir	<u>19,500,000</u>	<u>9,750,000</u>	<u>32,641,000</u>
A12470	Others	19,500,000	9,750,000	32,641,000
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-23-0010			
BI20231264	Construction of Satsang Hall at village Bhagwan Dass Rathore, Deh Maro Jat UC Shaheed Fazil Rahu, Taluka Shaheed Fazil Rahu District Badin	<u>2,500,000</u>		<u>9,507,000</u>
A12470	Others	2,500,000		9,507,000
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-23-0011			
SL20231265	Extension of Versi Ram Tikando and Extension of Shiwalo at Sujawal City	<u>2,500,000</u>		<u>9,674,000</u>
A12470	Others	2,500,000		9,674,000
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-23-0012			
TQ20231266	Provision of Additional Facilities at Janam Astan Amar Udero Lal city Nasurpur District Tando Allahyar	<u>5,000,000</u>	<u>1,250,000</u>	<u>17,615,000</u>
A12470	Others	5,000,000	1,250,000	17,615,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084104	MINORITY AFFAIRS			
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-23-0013			
TN20231267	Construction of Satsang Hall and other Facilities Village Warjang Patel UC Ghulam Shah Barani District Tando Muhammad Khan	<u>2,500,000</u>	<u>625,000</u>	<u>8,883,000</u>
A12470	Others	2,500,000	625,000	8,883,000
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-23-0014			
DD20231268	Provision of Additional Facilities Hindu Massan Dadu	<u>2,500,000</u>		<u>9,736,000</u>
A12470	Others	2,500,000		9,736,000
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-23-0015			
SN20231269	Extension / Construction and Provision of Additional Facilities of Hindu Minorities Places in District Sanghar A. Mata Hanglaj Mandir Berani Town Ward No. 5 at	<u>7,500,000</u>	<u>1,875,000</u>	<u>28,071,000</u>
A12470	Others	7,500,000	1,875,000	28,071,000
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-23-0016			
SB20231270	Extension / Construction and Provision of Additional Facilities of Minorities Places in District Nawabshah A. Compound Wall and othe	<u>5,000,000</u>	<u>1,250,000</u>	<u>18,730,000</u>
A12470	Others	5,000,000	1,250,000	18,730,000
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-23-0017			
NX20231271	Construction of Satsang Hall at Prem Nagar Samadha Ashram and Provision of Additional Facilities at Gaushalla N.Feroze	<u>2,500,000</u>	<u>625,000</u>	<u>9,345,000</u>
A12470	Others	2,500,000	625,000	9,345,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084104	MINORITY AFFAIRS			
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-23-0018			
LN20231272	Extension / Construction and Provision of Additional Facilities of Minorities Places in Larkana District A. Guru Nanik Gurdwara S	<u>16,750,000</u>	<u>4,188,000</u>	<u>31,397,000</u>
A12470	Others	16,750,000	4,188,000	31,397,000
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-23-0019			
QS20231273	Extension / Construction and Provision of Additional Facilities of Hindu Minorities Places in District Kamber Shahdadkot A.HirdaRam	<u>11,250,000</u>	<u>5,626,000</u>	<u>39,326,000</u>
A12470	Others	11,250,000	5,626,000	39,326,000
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-23-0020			
JK20231274	Extension / Construction and Provision of Additional Facilities of Hindu Minorities Places in District Jacobabad A. Graveyard, Mandir and Panchaiti Hall at Garikhero B.	<u>10,000,000</u>	<u>2,500,000</u>	<u>37,439,000</u>
A12470	Others	10,000,000	2,500,000	37,439,000
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-23-0021			
SQ20231275	Extension / Construction and Provision of Additional Facilities of Hindu Minorities Places in District Shikarpur A. Ladies Yatri Rooms & Bhandara Hall at Pooj Samadha	<u>10,000,000</u>	<u>2,500,000</u>	<u>37,419,000</u>
A12470	Others	10,000,000	2,500,000	37,419,000
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-23-0022			
GO20231276	Extension / Construction and Provision of Additional Facilities of Rahrki Darbar / Jarwar Sahib District Ghotki A. Compound wall & other works at Hindu Massan Rehrki Darbar	<u>10,000,000</u>	<u>2,500,000</u>	<u>37,460,000</u>
A12470	Others	10,000,000	2,500,000	37,460,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084104	MINORITY AFFAIRS			
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-23-0023			
GO20231277	Extension / Construction and Provision of Additional Facilities of Minority Places District Ghotki A. Solar System for Baba Heranand Mandir & Boundary Wall for Hindu Massan at	<u>8,750,000</u>	<u>2,188,000</u>	<u>32,792,000</u>
A12470	Others	8,750,000	2,188,000	32,792,000
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-23-0024			
KX20231278	Extension / Construction and Provision of Additional Facilities of Minority Places District Khairpur A. SSD Dham Ghambat	<u>6,250,000</u>	<u>1,563,000</u>	<u>23,422,000</u>
A12470	Others	6,250,000	1,563,000	23,422,000
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-23-0025			
SY20231279	Extension / Construction and Provision of Additional Facilities of Minority Places District Sukkur A. Birbal Ram Langer Hall, Kitchen & Lavatory Block at Bhit Noor Shah Taluka	<u>10,000,000</u>	<u>2,500,000</u>	<u>37,423,000</u>
A12470	Others	10,000,000	2,500,000	37,423,000
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-23-0026			
MP20231280	Extension / Construction and Provision of Additional Facilities of Minority Places District Mirpurkhas A. Satsang Hall & Other Facilities at village Ramchand Kolhi Deh 240 UC	<u>5,000,000</u>	<u>1,250,000</u>	<u>18,746,000</u>
A12470	Others	5,000,000	1,250,000	18,746,000
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-23-0027			
UT20231281	Extension/Construction and Provision of Additional Facilities of Hindu Minorities Places in Umerkot	<u>22,500,000</u>	<u>11,250,000</u>	<u>39,376,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084104	MINORITY AFFAIRS			
A12470	Others	22,500,000	11,250,000	39,376,000
HB5084	XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-23-0028			
MX20231282	Extension/Construction and Provision of Additional Facilities of Minorities Places in Tharparkar(Taluka Mithi, Kaloi and Chelhar) A.Baba Khetpal Mandir and construction of	<u>11,250,000</u>	<u>5,626,000</u>	<u>39,368,000</u>
A12470	Others	11,250,000	5,626,000	39,368,000
HB5084	XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-23-0029			
MX20231283	Extension / Construction and Provision of Additional Facilities of Hindu Minorities Places in Tharparkar A. Satsang Hall at Multani Akhani Paro Bantari UC Pithapur and	<u>11,250,000</u>	<u>2,813,000</u>	<u>42,182,000</u>
A12470	Others	11,250,000	2,813,000	42,182,000
HB5084	XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-21-0941			
SB21220322	Construction of Prayer Hall & Compound Wall at Masih Graveyard Nawabshah & Rehabilitation of Hindu C	<u>20,012,000</u>	<u>20,012,000</u>	
A12470	Others	20,012,000	20,012,000	
HB5084	XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-21-0953			
KX21220223	Rehabilitation Renovation of Temple & Satsang Hall at Village Doonhon Ibrahim Shah Taluka Babarloi D	<u>4,837,000</u>	<u>4,837,000</u>	
A12470	Others	4,837,000	4,837,000	
HB5084	XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-21-0925			
SL21220202	Rehabilitation & Construction of Compound Wall and Hall at Children Massan at Sujawal City	<u>16,469,000</u>	<u>18,969,000</u>	
A12470	Others	16,469,000	18,969,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084104	MINORITY AFFAIRS			
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-21-0927			
UT21220204	Construction of Compound Wall & Hall at Hindu Massan Dhoronaro Taluka Pithoro District Umerkot	<u>11,272,000</u>	<u>11,272,000</u>	
A12470	Others	11,272,000	11,272,000	
 KQ5069	 SECRETARY (MINORITIES AFFAIRS)			
ADP No :	MADMT-PP-16-0111			
SY15161259	Consolidation / Rehabilitation at Saadh Bello Sukkur (C:483.031+R:4.000)	<u>4,194,000</u>	<u>1,048,500</u>	
A12470	Others	4,194,000	1,048,500	
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-21-0945			
MX21220218	Construction of Satsang Hall, Compound Wall, Washroom & Water Tank at Nanjo Mal Menghwar North Colon	<u>11,500,000</u>	<u>11,500,000</u>	
A12470	Others	11,500,000	11,500,000	
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-21-0940			
SN21220214	Construction of waiting Hall, Thalla (Cremation Place) and Paver Blocks at Hindu Massan Peru Mal Tow	<u>11,264,000</u>	<u>11,264,000</u>	
A12470	Others	11,264,000	11,264,000	
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-21-0946			
MX21220219	Rehabilitation of Satsang Hall at Dado Ladhu Ram Temple Chhachro Taluka Chhachro, Tharparkar	<u>5,500,000</u>	<u>5,500,000</u>	
A12470	Others	5,500,000	5,500,000	
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-21-0938			
SN21220212	Construction of Prayer Hall & Boundary Wall of Church at Masih Graveyard Padari jo Goth UC Miyan Tal	<u>11,088,000</u>	<u>11,088,000</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084104	MINORITY AFFAIRS			
A12470	Others	11,088,000	11,088,000	
HB5084	XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-21-0926			
UT21220203	Rehabilitation Renovation of Dharmshala at Hindu Lohana Shamshan Ghat Umerkot	<u>5,009,000</u>	<u>5,009,000</u>	
A12470	Others	5,009,000	5,009,000	
HB5084	XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-21-0934			
MP21220209	Construction of Dharmshala & Satsang Hall (Lali Bai) Maheshwari Mohalla Digri District Mirpurkhas	<u>12,815,000</u>	<u>14,815,000</u>	
A12470	Others	12,815,000	14,815,000	
HB5084	XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-21-0942			
MX21220215	Construction of Ladies Satsang Hall with Compound wall & Paver Blocks at Kanji Colony Near Ambedhkar	<u>11,503,000</u>	<u>11,503,000</u>	
A12470	Others	11,503,000	11,503,000	
HB5084	XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-22-0998			
TX20228202	Construction of Hall 2 Bathrooms 2 Cremation Places Platform sheds & Paver at Shamshanghat Jhampir District Thatta	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others	10,000,000	10,000,000	
HB5084	XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-21-0939			
SN21220213	Renovation of Khorī Darbar UC Khorī Taluka Khipro District Sanghar	<u>6,008,000</u>	<u>6,008,000</u>	
A12470	Others	6,008,000	6,008,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084104	MINORITY AFFAIRS			
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-22-1019			
SQ20228223	Renovation & Rehabilitation Shri Geeta Sangat Hall, Sant Chatro Ram (Shiwalo) Sukpul Shikarpur.	<u>9,999,000</u>	<u>9,999,000</u>	
A12470	Others	9,999,000	9,999,000	
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-21-0930			
UT21220207	Construction of Satsang Hall, Compound Wall & Paver Blocks at Aba Ji Than at Village Rana Jagir Talu	<u>11,410,000</u>	<u>12,936,000</u>	
A12470	Others	11,410,000	12,936,000	
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-22-1020			
SQ20228224	Rehabilitation of Guru Nanik Mandir Chak District Shikarpur	<u>14,998,000</u>	<u>14,998,000</u>	
A12470	Others	14,998,000	14,998,000	
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-22-1022			
SQ20228226	Construction of Open Shade & Renovation work at SSD Temple Madeji & Repair / Renovation of Baba Jeram Das Mandir Madeji District Shikarpur	<u>14,993,000</u>	<u>14,993,000</u>	
A12470	Others	14,993,000	14,993,000	
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-21-0954			
KX21220224	Rehabilitation Renovation of Domes & Finishing Work including Floor Tile of Shri Krishana Mandar at	<u>4,978,000</u>	<u>4,978,000</u>	
A12470	Others	4,978,000	4,978,000	
 HB5084	 XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-21-0924			
TQ21220201	Construction of Compound Wall and Hall at Christian Graveyard at Deh Ghab Survey No.635 Taluka & Dis	<u>11,351,000</u>	<u>11,351,000</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084104	MINORITY AFFAIRS			
A12470	Others	11,351,000	11,351,000	
HB5084	XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-21-0919			
JO21220197	Construction of Satsang Hall at Pir Sumbak Taluka Thana Bulla Khan District Jamshoro	<u>17,500,000</u>	<u>17,500,000</u>	
A12470	Others	17,500,000	17,500,000	
HB5084	XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-21-0915			
KQ21220194	Construction of Prayer Hall at St. Pauls Church Azam Basti Karachi	<u>14,375,000</u>	<u>14,375,000</u>	
A12470	Others	14,375,000	14,375,000	
HB5084	XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-22-0999			
JO20228203	Construction of Boundary Wall and Installation of 50 KVA Solar System with 24 Hours Backup at Mole Darbar Taluka Thana Bula khan District Jamshoro.	<u>44,800,000</u>	<u>44,800,000</u>	
A12470	Others	44,800,000	44,800,000	
HB5084	XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-21-0960			
GO21220230	Rehabilitation of Hindu Massan at Hayat Pitafi Mirpur Mathelo District Ghotki	<u>4,815,000</u>	<u>4,815,000</u>	
A12470	Others	4,815,000	4,815,000	
HB5084	XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-21-0959			
JK21220229	Construction of Compound Wall Christian Graveyard at Jacobabad City Taluka & District Jacobabad	<u>11,306,000</u>	<u>11,306,000</u>	
A12470	Others	11,306,000	11,306,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084104	MINORITY AFFAIRS			
HB5084	XEN MINORITIES DEPARTMENT			
ADP No :	MADMT-PP-22-1028			
KQ20228232	Construction of prayer Hall with Rooms at Bomanshaw Minocher Homji Parsi, Plot no. 96 Depot Line near Empress Market Saddar Karachi	<u>9,987,000</u>	<u>11,387,000</u>	
A12470	Others	9,987,000	11,387,000	
Total Sub Sector MINORITIES AFFAIRS		1,050,000,000	764,040,000	1,999,329,000
TOTAL SECTOR MINORITIES AFFAIRS		1,050,000,000	764,040,000	1,999,329,000

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	Rs
Charged:	
Voted:	2,901,152,000
Total:	2,901,152,000

CULTURE, TOURISM, ANTIQUITIES & ARCHIVES

ARCHIVES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082104	ADMINISTRATION			
KQ5033	SECRETARY (CULTURE)			
ADP No :	CTAAC-PP-16-0026			
SY23240150	Establishment of District Archives at Sukkur (Revised on 03.04.24) (C:92.815+R:91.453), (ADP 2021-22, Sr. No. 158)			<u>32,454,000</u>
A12470	Others			32,454,000
KQ5115	ASSISTANT ARCHAEOLOGICAL ENGINEER			
ADP No :	CTAAC-PP-21-0027			
LN20225207	Establishment of District Archives at arkano (C:22.000), (ADP 2021-22, Sr. No. 159)	<u>12,376,000</u>	<u>12,376,000</u>	<u>35,075,000</u>
A12470	Others	12,376,000	12,376,000	35,075,000
KQ5115	ASSISTANT ARCHAEOLOGICAL ENGINEER			
ADP No :	CTAAC-PP-21-0069			
KQ21220283	Establishment of Sindh Cultural Mart at Sindh Archives Karachi	<u>48,227,000</u>	<u>48,227,000</u>	
A12470	Others	48,227,000	48,227,000	
Total Sub Sector ARCHIVES		60,603,000	60,603,000	67,529,000

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ANTIQUITIES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082104	ADMINISTRATION			
 KQ5115	 ASSISTANT ARCHAEOLOGICAL ENGINEER			
ADP No :	CTATS-PP-19-0038			
HB15161997	Conservation / Restoration / Shifting of Dangerous Houses and Development of Pucca Fort, Hyderabad (C:399.566+R:13.274)	<u>153,000,000</u>	<u>153,000,000</u>	<u>79,593,000</u>
A12470	Others	153,000,000	153,000,000	79,593,000
 KQ5115	 ASSISTANT ARCHAEOLOGICAL ENGINEER			
ADP No :	CTATS-PP-17-0010			
TX17180017	Provision of missing facilities at Kashi Institute at Bhitshah and Conservation & Restoration of Dabgeer Mosque at Thatta (SDG # 4)	<u>70,000,000</u>	<u>70,000,000</u>	<u>89,215,000</u>
A12470	Others	70,000,000	70,000,000	89,215,000
 KQ5115	 ASSISTANT ARCHAEOLOGICAL ENGINEER			
ADP No :	CTATS-PP-19-0039			
TX19200047	Protection Preservation & Conservation of Tomb of Jam Nizamuddin in Makli Necropolis.	<u>10,000,000</u>		<u>25,021,000</u>
A12470	Others	10,000,000		25,021,000
 KQ5033	 SECRETARY (CULTURE)			
ADP No :	CTATS-PP-17-0008			
DD21226076	Development of Summer Resorts at Gorakh Hills District Dadu (Re-Revised on 12.01.18) (C:2814.000+R:232.000)	<u>100,000</u>		
A12470	Others	100,000		
 KQ5033	 SECRETARY (CULTURE)			
ADP No :	CTATS-PP-19-0040			
KQ23240134	Establishment of Digitization & Conservation Laboratory for Providing Physical Treatments, Testing, Cleaning and Protecting of Decaying Artifacts, i.e.			<u>33,214,000</u>
A12470	Others			33,214,000

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ANTIQUITIES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082104	ADMINISTRATION			
 KQ5115	 ASSISTANT ARCHAEOLOGICAL ENGINEER			
ADP No :	CTATS-PP-20-0015			
SY19209789	Provision of Additional Allied Facilities & External Development of Sub-office of Antiquities & Archaeological Museum Sukkur	<u>20,000,000</u>	<u>20,000,000</u>	<u>28,102,000</u>
A12470	Others	20,000,000	20,000,000	28,102,000
 KQ5115	 ASSISTANT ARCHAEOLOGICAL ENGINEER			
ADP No :	CTATS-PP-17-0011			
MX20219502	Construction of Jain Dharam Mandir Village Godi Taluka Nagarparkar, at Tharparkar (Conservation)	<u>44,001,000</u>	<u>44,000,250</u>	<u>47,818,000</u>
A12470	Others	44,001,000	44,000,250	47,818,000
 KQ5115	 ASSISTANT ARCHAEOLOGICAL ENGINEER			
ADP No :	CTAAN-PP-21-0063			
TX21221579	Restoration & Preservation of Shah Jahan Mosque at Thatta.	<u>132,324,000</u>	<u>66,162,000</u>	<u>120,037,000</u>
A12470	Others	132,324,000	66,162,000	120,037,000
 KQ5115	 ASSISTANT ARCHAEOLOGICAL ENGINEER			
ADP No :	CTAAN-PP-21-0065			
UT21220926	Improvement of Interior of Umerkot Fort & Preservation of Rest House District Umerkot.	<u>25,526,000</u>	<u>25,526,000</u>	<u>93,450,000</u>
A12470	Others	25,526,000	25,526,000	93,450,000
 KQ5115	 ASSISTANT ARCHAEOLOGICAL ENGINEER			
ADP No :	CTAAN-PP-21-0067			
KQ21220876	Construction of Compound Wall of Protected Heritage of Graveyards.	<u>30,004,000</u>	<u>30,004,000</u>	<u>36,886,000</u>
A12470	Others	30,004,000	30,004,000	36,886,000

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ANTIQUITIES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082104	ADMINISTRATION			
 KQ5115	 ASSISTANT ARCHAEOLOGICAL ENGINEER			
ADP No :	CTAAN-PP-21-0066			
TX22230001	Establishment of Sindh Archaeology & Anthropology Center of Excellence including Residential Facilities at Gharo Campus, Thatta.	<u>25,000,000</u>	<u>25,000,000</u>	<u>49,323,000</u>
A12470	Others	25,000,000	25,000,000	49,323,000
 KQ5115	 ASSISTANT ARCHAEOLOGICAL ENGINEER			
ADP No :	CTAAN-PP-23-0020			
KQ20232534	Construction of Curator Quarters at Ranikot Fort, District Jamshoro, Naukot Fort, District Mirpurkhas, Kot Diji Museum, District Khairpur.	<u>7,500,000</u>	<u>7,500,000</u>	
A12470	Others	7,500,000	7,500,000	
 KQ5033	 SECRETARY (CULTURE)			
ADP No :	CTAAN-PP-23-0020			
KQ20230164	Construction of Curator Quarters at Ranikot Fort, District Jamshoro, Naukot Fort, District Mirpurkhas, Kot Diji Museum, District Khairpur.	<u>2,500,000</u>		<u>28,700,000</u>
A12470	Others	2,500,000		28,700,000
 KQ5115	 ASSISTANT ARCHAEOLOGICAL ENGINEER			
ADP No :	CTAAN-PP-23-0021			
KQ20232535	Construction of Watchman Quarter & Site Office at Main Yar Muhammad Kalhoro, District Dadu, Mir Shahdad-Ja-Quba, District Sanghar, Mian Noor Muhammad Kalhoro,	<u>12,500,000</u>	<u>9,375,000</u>	<u>38,018,000</u>
A12470	Others	12,500,000	9,375,000	38,018,000
 KQ5115	 ASSISTANT ARCHAEOLOGICAL ENGINEER			
ADP No :	CTAAN-PP-23-0022			
SQ20231930	Conservation Preservation Restoration and Rehabilitation work of Heritage Building Buddha Asharam at District Shikarpur	<u>25,000,000</u>	<u>6,250,000</u>	<u>49,999,000</u>
A12470	Others	25,000,000	6,250,000	49,999,000

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ANTIQUITIES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082104	ADMINISTRATION			
 KQ5115 ADP No : DD20234780	 ASSISTANT ARCHAEOLOGICAL ENGINEER CTAAN-PP-23-0023 Conservation Preservation Restoration and Rehabilitation work of Mian Yar Muhammad Kalhoro at District Dadu	 <u>25,000,000</u>	 <u>6,250,000</u>	 <u>49,997,000</u>
A12470	Others	25,000,000	6,250,000	49,997,000
 KQ5115 ADP No : SB20235234	 ASSISTANT ARCHAEOLOGICAL ENGINEER CTAAN-PP-23-0024 Conservation Preservation Restoration Mian Noor Muhammad Kalhoro at District SBA	 <u>25,000,000</u>	 <u>25,000,000</u>	 <u>37,499,000</u>
A12470	Others	25,000,000	25,000,000	37,499,000
 KQ5115 ADP No : TX20235233	 ASSISTANT ARCHAEOLOGICAL ENGINEER CTAAN-PP-23-0025 Establishment of Museam & Multimedia Center at Makli, District Thatta	 <u>15,000,000</u>	 <u>11,250,000</u>	 <u>37,684,000</u>
A12470	Others	15,000,000	11,250,000	37,684,000
 KQ5033 ADP No : SY23241259	 SECRETARY (CULTURE) MADMT-PP-16-0111 Consolidation / Rehabilitation at Saadh Bello Sukkur (C:483.031+R:4.000)			 <u>249,840,000</u>
A12470	Others			249,840,000
 KQ5115 ADP No : DD21221480	 ASSISTANT ARCHAEOLOGICAL ENGINEER CTAAN-PP-21-0064 Conservation & Restoration of Khudabad Masjid at District Dadu.	 <u>448,157,000</u>	 <u>448,157,000</u>	
A12470	Others	448,157,000	448,157,000	
Total Sub Sector ANTIQUITIES		1,070,612,000	947,474,250	1,094,396,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082104	ADMINISTRATION			
 KQ5115	 ASSISTANT ARCHAEOLOGICAL ENGINEER			
ADP No :	CTACT-PP-16-0006			
MY16171013	Construction of Auditorium Hall, Rest House and Main Entrance Gate at Dargah Hazrat Sardar Ahmed Shah Lakyari Taluka Saeedabad, District Matiari.	<u>1,178,000</u>	<u>1,178,000</u>	<u>11,948,000</u>
A12470	Others	1,178,000	1,178,000	11,948,000
 KQ5115	 ASSISTANT ARCHAEOLOGICAL ENGINEER			
ADP No :	CTACT-PP-20-0002			
SY17189102	Missing Allied facilities of Cultural Complex at Sukkur (SDG # 8)	<u>51,189,000</u>	<u>51,189,000</u>	<u>59,170,000</u>
A12470	Others	51,189,000	51,189,000	59,170,000
 KQ5115	 ASSISTANT ARCHAEOLOGICAL ENGINEER			
ADP No :	CTACT-PP-19-0026			
SB19207101	Provision of Missing Allied Facilities in Culture Complex at Nawabshah.	<u>4,959,000</u>	<u>2,479,750</u>	<u>36,662,000</u>
A12470	Others	4,959,000	2,479,750	36,662,000
 KQ5115	 ASSISTANT ARCHAEOLOGICAL ENGINEER			
ADP No :	CTACT-PP-20-0008			
DD19200040	Provision of Missing Allied Facilities in Library at K.N. Shah.	<u>151,375,000</u>	<u>151,375,000</u>	
A12470	Others	151,375,000	151,375,000	
 KQ5115	 ASSISTANT ARCHAEOLOGICAL ENGINEER			
ADP No :	CTACT-PP-20-0009			
SB19207102	Provision of Missing Allied Facilities & External Development in Guest House for Artists and Writers at Hyderabad and in Majid Bhurgari Language Engineering Center at	<u>42,410,000</u>	<u>42,410,000</u>	<u>32,591,000</u>
A12470	Others	42,410,000	42,410,000	32,591,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082104	ADMINISTRATION			
 KQ5115	 ASSISTANT ARCHAEOLOGICAL ENGINEER			
ADP No :	CTACT-PP-19-0030			
NX19207132	Establishment of Culture Centre at Moro.	<u>112,307,000</u>	<u>112,307,000</u>	
A12470	Others	112,307,000	112,307,000	
 KQ5115	 ASSISTANT ARCHAEOLOGICAL ENGINEER			
ADP No :	CTACT-PP-21-0055			
HB21220934	Extension of Shams-Ul-Ulamma Daudpoto Library and Mumtaz Mirza Auditorium at Hyderabad.	<u>63,653,000</u>	<u>63,653,000</u>	<u>51,688,000</u>
A12470	Others	63,653,000	63,653,000	51,688,000
 KQ5115	 ASSISTANT ARCHAEOLOGICAL ENGINEER			
ADP No :	CTACT-PP-21-0056			
BI21220421	Establishment of Auditorium at Badin.	<u>27,163,000</u>	<u>6,790,750</u>	<u>32,704,000</u>
A12470	Others	27,163,000	6,790,750	32,704,000
 KQ5115	 ASSISTANT ARCHAEOLOGICAL ENGINEER			
ADP No :	CTACT-PP-21-0057			
KK21220353	Provision of Allied Facilities at Public Library at Kandhkot District Kashmore.	<u>98,410,000</u>	<u>98,410,000</u>	<u>44,235,000</u>
A12470	Others	98,410,000	98,410,000	44,235,000
 KQ5115	 ASSISTANT ARCHAEOLOGICAL ENGINEER			
ADP No :	CTACT-PP-21-0059			
TX21220770	Provision of Allied Facilities at Cultural Complex Thatta.	<u>25,505,000</u>	<u>6,376,250</u>	<u>32,714,000</u>
A12470	Others	25,505,000	6,376,250	32,714,000
 KQ5115	 ASSISTANT ARCHAEOLOGICAL ENGINEER			
ADP No :	CTACT-PP-21-0060			
SN21220565	Provision of Allied Facilities at Cultural Complex Sanghar.	<u>40,000,000</u>	<u>40,000,000</u>	<u>27,998,000</u>
A12470	Others	40,000,000	40,000,000	27,998,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082104	ADMINISTRATION			
 KQ5115	 ASSISTANT ARCHAEOLOGICAL ENGINEER			
ADP No :	CTACT-PP-22-0026			
BI21226075	Construction of Library / Cultural Centre & Museum at Luari Sharif District Badin.	<u>20,000,000</u>	<u>20,000,000</u>	<u>35,638,000</u>
A12470	Others	20,000,000	20,000,000	35,638,000
 KQ5115	 ASSISTANT ARCHAEOLOGICAL ENGINEER			
ADP No :	CTACT-PP-22-0027			
KX20235143	Construction of Children Library & Book Shop and Provision Allied Facilities at Dargah Hazrat Allama Mian Ghulam Muhammad Mahesar at Kamal Dero Taluka Gambat District Khairpur	<u>10,000,000</u>	<u>2,500,000</u>	<u>32,904,000</u>
A12470	Others	10,000,000	2,500,000	32,904,000
 KQ5115	 ASSISTANT ARCHAEOLOGICAL ENGINEER			
ADP No :	CTACT-PP-20-0003			
KX17180926	Acceleration of Additional Facilities at Culture Center Kamal Dero	<u>485,000</u>	<u>485,000</u>	
A12470	Others	485,000	485,000	
 KQ5115	 ASSISTANT ARCHAEOLOGICAL ENGINEER			
ADP No :	CTACT-PP-23-0001			
MX20234806	Establishment of Culture Center at Islamkot, District Tharparkar	<u>12,500,000</u>	<u>9,375,000</u>	<u>36,451,000</u>
A12470	Others	12,500,000	9,375,000	36,451,000
 KQ5115	 ASSISTANT ARCHAEOLOGICAL ENGINEER			
ADP No :	CTACT-PP-23-0002			
MY20234808	Establishment of Library at Bhanoth Taluka Halla District Matiari	<u>4,500,000</u>	<u>4,500,000</u>	<u>32,772,000</u>
A12470	Others	4,500,000	4,500,000	32,772,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082104	ADMINISTRATION			
 KQ5115	 ASSISTANT ARCHAEOLOGICAL ENGINEER			
ADP No :	CTACT-PP-23-0003			
DD20234778	Extension & Improvement of Allama I.I Qazi Sindh Government Library, District Dadu	<u>7,500,000</u>	<u>7,500,000</u>	<u>38,427,000</u>
A12470	Others	7,500,000	7,500,000	38,427,000
 KQ5115	 ASSISTANT ARCHAEOLOGICAL ENGINEER			
ADP No :	CTACT-PP-23-0004			
HB20232508	Extension & Improvement of Public Library Latifabad, District Hyderabad	<u>4,250,000</u>	<u>2,125,000</u>	<u>9,826,000</u>
A12470	Others	4,250,000	2,125,000	9,826,000
 KQ5115	 ASSISTANT ARCHAEOLOGICAL ENGINEER			
ADP No :	CTACT-PP-19-0028			
JO19200044	Provision of Additional Allied Facilities & External Development at Sindh Institute for Music & Performing Arts & DR. N.A Balouch Institute at Jamshoro	<u>127,744,000</u>	<u>127,744,000</u>	
A12470	Others	127,744,000	127,744,000	
 KQ5115	 ASSISTANT ARCHAEOLOGICAL ENGINEER			
ADP No :	CTACT-PP-23-0005			
LN20235157	Extension & Improvement of Public Khan Bahadur Ahmed Khan Bhutto Public Library Naudero, District Larkana	<u>7,500,000</u>	<u>7,500,000</u>	<u>33,791,000</u>
A12470	Others	7,500,000	7,500,000	33,791,000
 KQ5115	 ASSISTANT ARCHAEOLOGICAL ENGINEER			
ADP No :	CTACT-PP-23-0006			
DD20234779	Provision for Additional Allied Facilities of Public Library at Mehar, District Dadu	<u>7,500,000</u>	<u>5,625,000</u>	<u>38,079,000</u>
A12470	Others	7,500,000	5,625,000	38,079,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082104	ADMINISTRATION			
 KQ5115	 ASSISTANT ARCHAEOLOGICAL ENGINEER			
ADP No :	CTACT-PP-23-0007			
KQ20232532	Establishment of Muhammad Ibrahim Joyo Translation Bureau & Book Shop at Liaquat Memorial Library at Karachi	<u>12,500,000</u>	<u>9,375,000</u>	<u>29,365,000</u>
A12470	Others	12,500,000	9,375,000	29,365,000
 KQ5115	 ASSISTANT ARCHAEOLOGICAL ENGINEER			
ADP No :	CTACT-PP-23-0008			
LN20235158	Establishment of Shah Abdul Latif Bhattai Public Library Larkana.	<u>12,500,000</u>	<u>9,375,000</u>	<u>35,015,000</u>
A12470	Others	12,500,000	9,375,000	35,015,000
 KQ5115	 ASSISTANT ARCHAEOLOGICAL ENGINEER			
ADP No :	CTACT-PP-23-0009			
KX20235144	Establishment of Shaheed Naseem Ahmed Kharal Digital Library Gambat District Khairpur Mirs.	<u>12,500,000</u>	<u>9,375,000</u>	<u>38,193,000</u>
A12470	Others	12,500,000	9,375,000	38,193,000
 KQ5115	 ASSISTANT ARCHAEOLOGICAL ENGINEER			
ADP No :	CTACT-PP-23-0010			
JO20235243	Establishment of Culture Center at Bajara UC Bajara Taluka Sehwan District Jamshoro	<u>12,500,000</u>	<u>9,375,000</u>	<u>38,258,000</u>
A12470	Others	12,500,000	9,375,000	38,258,000
 KQ5115	 ASSISTANT ARCHAEOLOGICAL ENGINEER			
ADP No :	CTACT-PP-23-0011			
KQ20232533	Establishment of Art Gallery and Art Museum at Liaquat Memorial Library, Karachi	<u>50,000,000</u>	<u>37,500,000</u>	<u>37,500,000</u>
A12470	Others	50,000,000	37,500,000	37,500,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082104	ADMINISTRATION			
 KQ5115	 ASSISTANT ARCHAEOLOGICAL ENGINEER			
ADP No :	CTACT-PP-23-0012			
TQ20235239	Establishment of Culture Center at village Qazi Noor Muhammad Leghari, Taluka Tando Marri, District Tando Allahyar	<u>25,000,000</u>	<u>18,750,000</u>	<u>40,625,000</u>
A12470	Others	25,000,000	18,750,000	40,625,000
 KQ5115	 ASSISTANT ARCHAEOLOGICAL ENGINEER			
ADP No :	CTACT-PP-23-0013			
JO20235241	Establishment of Public Library at village Talti, Taluka Sehwan, District Jamshoro	<u>17,500,000</u>	<u>13,125,000</u>	<u>27,438,000</u>
A12470	Others	17,500,000	13,125,000	27,438,000
 KQ5115	 ASSISTANT ARCHAEOLOGICAL ENGINEER			
ADP No :	CTACT-PP-23-0014			
JO20235242	Establishment of Cultural Center at Bhan Saeedabad, District Jamshoro	<u>25,000,000</u>	<u>18,750,000</u>	<u>36,217,000</u>
A12470	Others	25,000,000	18,750,000	36,217,000
 KQ5115	 ASSISTANT ARCHAEOLOGICAL ENGINEER			
ADP No :	CTACT-PP-23-0015			
GO20234655	Construction of Public Library at Dari, (Adilpur), Taluka & District Ghotki	<u>12,500,000</u>	<u>6,250,000</u>	<u>175,580,000</u>
A12470	Others	12,500,000	6,250,000	175,580,000
 KQ5115	 ASSISTANT ARCHAEOLOGICAL ENGINEER			
ADP No :	CTACT-PP-21-0058			
TQ21220649	Provision of Allied Facilities at Cultural Complex Tando Allah Yar.	<u>155,228,000</u>	<u>155,228,000</u>	
A12470	Others	155,228,000	155,228,000	

SC12148(148)
CULTURE

(Capital)

CULTURE, TOURISM, ANTIQUITIES & ARCHIVES

CULTURE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082104	ADMINISTRATION			
KQ5115	ASSISTANT ARCHAEOLOGICAL ENGINEER			
ADP No :	CTACT-PP-21-0061			
JO21220327	Provision of Allied Facilities at Cultural Center Thano Bula Khan.	<u>158,655,000</u>	<u>158,655,000</u>	
A12470	Others	158,655,000	158,655,000	
Total Sub Sector CULTURE		1,314,011,000	1,209,280,750	1,045,789,000

SC12148(148)
CULTURE

(Capital)

CULTURE, TOURISM, ANTIQUITIES & ARCHIVES

TOURISM

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082104	ADMINISTRATION			
 KQ5115	 ASSISTANT ARCHAEOLOGICAL ENGINEER			
ADP No :	CTATS-PP-17-0009			
JO15161965	Establishment of Motels, Improvement / Renovation of existing Motels/ Resorts in Sindh at Sehwan, Thatta including Umerkot (C:144.169+R:39.442)	<u>46,248,000</u>	<u>46,248,000</u>	<u>184,055,000</u>
A12470	Others	46,248,000	46,248,000	184,055,000
 KQ5115	 ASSISTANT ARCHAEOLOGICAL ENGINEER			
ADP No :	CTATS-PP-19-0033			
LN17188815	Establishment & Improvement of Sambara Inn Larkana (SDG # 8)	<u>1,004,000</u>	<u>502,000</u>	<u>61,338,000</u>
A12470	Others	1,004,000	502,000	61,338,000
 KQ5115	 ASSISTANT ARCHAEOLOGICAL ENGINEER			
ADP No :	CTATS-PP-20-0012			
KQ17180048	Missing Allied Facilities Motel at Hawksbay Karachi (SDG # 8)	<u>33,727,000</u>	<u>33,727,000</u>	<u>94,790,000</u>
A12470	Others	33,727,000	33,727,000	94,790,000
 KQ5115	 ASSISTANT ARCHAEOLOGICAL ENGINEER			
ADP No :	CTATS-PP-20-0013			
LN17180013	Missing Allied Facilities for Motel and Tourist Information Centre at Mohen jo Daro, Larkana (SDG # 4)	<u>31,043,000</u>	<u>31,043,000</u>	<u>84,608,000</u>
A12470	Others	31,043,000	31,043,000	84,608,000
 KQ5033	 SECRETARY (CULTURE)			
ADP No :	CTATS-PP-19-0035			
TX23240125	Provision of Missing Allied Facilities & Sewerage system at Tourism Sites of Thatta (Haleji Lake & Shahjahan Restaurant) (Revised on 26.06.23) (C:410.148+R:42.167)			<u>74,802,000</u>
A12470	Others			74,802,000

SC12148(148)
CULTURE

(Capital)

CULTURE, TOURISM, ANTIQUITIES & ARCHIVES

TOURISM

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082104	ADMINISTRATION			
 KQ5115	 ASSISTANT ARCHAEOLOGICAL ENGINEER			
ADP No :	CTATS-PP-21-0062			
LN21226084	Provision for Making Replica Model of World Heritage Site Mohen Jo Daro for Tourists District Larkano.	<u>20,000,000</u>	<u>10,000,000</u>	<u>47,351,000</u>
A12470	Others	20,000,000	10,000,000	47,351,000
 KQ5115	 ASSISTANT ARCHAEOLOGICAL ENGINEER			
ADP No :	CTATS-PP-23-0016			
MX20234807	Extension of Rooplo Kolhi Resort and Construcion of Resturant Nagarparkar, District Tharparkar.	<u>15,000,000</u>	<u>15,000,000</u>	<u>36,767,000</u>
A12470	Others	15,000,000	15,000,000	36,767,000
 KQ5115	 ASSISTANT ARCHAEOLOGICAL ENGINEER			
ADP No :	CTATS-PP-23-0017			
UT20234764	Establishment of Tourist Resorts, District Umerkot	<u>20,000,000</u>	<u>10,000,000</u>	<u>38,654,000</u>
A12470	Others	20,000,000	10,000,000	38,654,000
 KQ5115	 ASSISTANT ARCHAEOLOGICAL ENGINEER			
ADP No :	CTATS-PP-23-0018			
MX20234808	Establishment of Regional Campus of Pakistan Institute of Tourism & Hotel Management at Mithi, District Tharparkar	<u>8,750,000</u>	<u>6,564,000</u>	<u>35,223,000</u>
A12470	Others	8,750,000	6,564,000	35,223,000
 KQ5115	 ASSISTANT ARCHAEOLOGICAL ENGINEER			
ADP No :	CTATS-PP-23-0019			
MX20234809	Upgradation & Improvement of Marvi Rest House at Mithi, District Tharparkar.	<u>10,000,000</u>	<u>7,500,000</u>	<u>35,850,000</u>
A12470	Others	10,000,000	7,500,000	35,850,000
 KQ5115	 ASSISTANT ARCHAEOLOGICAL ENGINEER			
ADP No :	CTATS-PP-19-0037			
TX19200056	Provision of Missing Allied Facilities and Up-liftment of Old Bungalows at Keenjhar Lake Thatta.	<u>1,252,000</u>	<u>1,252,000</u>	
A12470	Others	1,252,000	1,252,000	

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CULTURE

(Capital)

CULTURE, TOURISM, ANTIQUITIES & ARCHIVES

TOURISM

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082104	ADMINISTRATION			
Total Sub Sector TOURISM		187,024,000	161,836,000	693,438,000
TOTAL SECTOR CULTURE, TOURISM, ANTIQUITIES & ARCHIVES		2,632,250,000	2,379,194,000	2,901,152,000

SC12150(150)
EDUCATION

Rs

Charged:

Voted:

Total:

23,831,143,000

23,831,143,000

EMPOWERMENT OF PERSON WITH DISABILITIES

EMPOWERMENT OF PERSON WITH DISABILITIES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6072	XEN EDUCATION WORKS, DISTRICT SOUTH,KYC			
ADP No :	EEDPD-PP-22-0304			
KQ20220302	Construction of SIPMR, Autism Centre and allied facilities at Divisional Headquarters of Sindh.		<u>225,000,000</u>	
A12470	Others		225,000,000	
Total Sub Sector EMPOWERMENT OF PERSON WITH DISABILITIES			225,000,000	
TOTAL SECTOR EMPOWERMENT OF PERSON WITH DISABILITIES			225,000,000	

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EDUCATION

(Capital)

MATCHING ALLOCATION

EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDMA-PP-23-0002			
KQ20231491	Construction / Reconstruction of existing School in Sindh affected under rain/ flood-2022. (1800 Units) Total Cost Rs.11917.245 million 50:50 (Federal : Provincial) Share, GOP Share Rs.5958.623 million & GOS Share Rs.5958.623	<u>2,000,000,000</u>		<u>5,000,000,000</u>
A12470	Others	2,000,000,000		5,000,000,000
Total Sub Sector EDUCATION		2,000,000,000		5,000,000,000
TOTAL SECTOR MATCHING ALLOCATION		2,000,000,000		5,000,000,000

SC12150(150)
EDUCATION

(Capital)

SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-07-0002			
KQ21226097	Up-gradation of Primary Schools to Middle Schools in Sindh (2007-08 Programme) (460 Units)#(C: 1192.705 + R:109.020) (SDG#4)	<u>1,000</u>		<u>1,000</u>
A12470	Others	1,000		1,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-07-0003			
KQ21226098	Construction of Two Rooms Shelterless Primary Schools in Sindh (2007-08 Programme) (450 Units) (C:468.152 + R: 53.550) (SDG#4)	<u>1,000</u>		<u>1,000</u>
A12470	Others	1,000		1,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-07-0004			
KQ21226099	Introduction of Computer Education in Middle Schools in Sindh (2007-08 Programme) (230 Units)(C: 236.042 + R: 289.340) (SDG#4)	<u>1,000</u>		<u>1,000</u>
A12470	Others	1,000		1,000
 HB5155	 XEN EDUCATION WORKS,ELECTRIC DIV. HYD			
ADP No :	SEDEE-PP-17-0013			
TX21226101	Up-gradation of Primary Schools to Middle Schools, District Thatta (05 Units) (C:47.391 + R:7.500) (SDG#4)	<u>1,004,000</u>	<u>1,004,000</u>	
A12470	Others	1,004,000	1,004,000	
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-17-0013			
TX21226100	Up-gradation of Primary Schools to Middle Schools, District Thatta (05 Units) (C:47.391 + R:7.500) (SDG#4)	<u>11,678,250</u>		<u>11,677,000</u>
A12470	Others	11,678,250		11,677,000

SC12150(150)
EDUCATION

(Capital)

SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
TX5000	XEN EDUCATION WORKS, THATTA			
ADP No :	SEDEE-PP-17-0013			
TX17189534	Up-gradation of Primary Schools to Middle Schools (05 Units).	<u>2,888,750</u>	<u>2,888,750</u>	
A12470	Others	2,888,750	2,888,750	
TN5000	XEN EDUCATION WORKS, TANDO MOHAMMAD KHAN			
ADP No :	SEDEE-PP-17-0017			
TN17182301	Rehabilitation & Expansion of High Priority 4560 Schools Primary / Elementary Schools District T.M.Khan (68 Units)	<u>59,091,000</u>		<u>59,091,000</u>
A12470	Others	59,091,000		59,091,000

SC12150(150)
EDUCATION

(Capital)

SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-18-0070			
JO23240157	Rehabilitation / Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (118 Units) (C:261.868+R:68.587) (SDG#4)			<u>49,765,000</u>
A12470	Others			49,765,000

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EDUCATION

(Capital)

SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
 SQ5000	 XEN EDUCATION WORKS, SHIKARPUR			
ADP No :	SEDEE-PP-17-0031			
SQ17182301	Rehabilitation & Expansion of High Priority 4560 Schools Primary / Elementary Schools District Shikarpur	<u>67,045,000</u>	<u>67,045,000</u>	<u>1,000</u>
A12470	Others	67,045,000	67,045,000	1,000

SC12150(150)
EDUCATION

(Capital)

SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
LN5070	XEN Electric Works Larkana			
ADP No :	SEDEE-PP-17-0031			
SQ19200002	Rehabilitation & Expansion of High Priority 4560 Schools Primary / Elementary Schools District Shikarpur	<u>33,134,000</u>	<u>8,090,000</u>	
A12470	Others	33,134,000	8,090,000	
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-17-0033			
KK21226112	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (157 Units) (C:882.457+R:88.920) (SDG#4)	<u>45,092,000</u>		<u>46,265,000</u>
A12470	Others	45,092,000		46,265,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-19-0044			
SL20225208	Construction of Six Room Buildings for Shelterless Primary Schools (01 Unit) (C: 12.597 + R: 1.210) (SDG#4)	<u>2,294,000</u>		<u>8,288,000</u>
A12470	Others	2,294,000		8,288,000

SC12150(150)
EDUCATION

(Capital)

SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
TX5000	XEN EDUCATION WORKS, THATTA			
ADP No :	SEDEE-PP-19-0046			
TX17180072	Rehabilitation of High Enrollment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (06 Units) (SDG#4)	<u>9,638,000</u>		<u>9,638,000</u>
A12470	Others	9,638,000		9,638,000
SL5000	XEN EDUCATION WORKS, SUJAWAL			
ADP No :	SEDEE-PP-19-0047			
SL18196116	Rehabilitation of High Enrollment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (05 Units) (SDG#4)	<u>5,497,000</u>		<u>5,497,000</u>
A12470	Others	5,497,000		5,497,000

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EDUCATION

(Capital)

SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-19-0051			
KQ21226120	Rehabilitation of High Enrollment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (03 Units) (SDG#4)	<u>1,000</u>		<u>23,429,000</u>
A12470	Others	1,000		23,429,000

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EDUCATION

(Capital)

SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
DD5000	XEN EDUCATION WORKS, DADU			
ADP No :	SEDEE-PP-19-0057			
DD21220403	Construction of Buildings for Shelterless Primary Schools (03 Units) (SDG#4)	<u>10,000</u>		<u>1,000</u>
A12470	Others	10,000		1,000
BI5000	XEN EDUCATION WORKS- BADIN			
ADP No :	SEDEE-PP-19-0058			
BI21220550	Construction of Buildings for Shelterless Primary Schools (04 Units) (SDG#4)	<u>10,000</u>		<u>11,081,000</u>
A12470	Others	10,000		11,081,000

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EDUCATION

(Capital)

SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
HB5155	XEN EDUCATION WORKS,ELECTRIC DIV. HYD			
ADP No :	SEDEE-PP-19-0060			
SL21229256	Construction of Buildings for Shelterless Primary Schools (04 Units) (SDG#4)	<u>15,000,000</u>		<u>25,000,000</u>
A12470	Others	15,000,000		25,000,000

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EDUCATION

(Capital)

SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
NX5000	XEN EDUCATION WORKS, NAUHERO FEROZE			
ADP No :	SEDEE-PP-19-0065			
NX21221678	Construction of Buildings for Shelterless Primary Schools (05 Units) (SDG#4)	<u>13,900,000</u>	<u>13,900,000</u>	
A12470	Others	13,900,000	13,900,000	

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EDUCATION

(Capital)

SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
 SB5052	 XEN EDUCATION WORKS,ELECTRIC DIV. BENAZ			
ADP No :	SEDEE-PP-19-0065			
NX21227962	Construction of Buildings for Shelterless Primary Schools (05 Units) (C:69.745 + R:6.895) (SDG#4)	<u>1,100,000</u>	<u>1,100,000</u>	
A12470	Others	1,100,000	1,100,000	
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-19-0065			
NX21226134	Construction of Buildings for Shelterless Primary Schools (05 Units) (C:69.745 + R:6.895) (SDG#4)	<u>5,000,000</u>		<u>15,000,000</u>
A12470	Others	5,000,000		15,000,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-19-0066			
SN23240168	Construction of Buildings for Shelterless Primary Schools (04 Units) (Revised on 22.05.2024) (C:88.292 + R:7.180) (SDG#4)			<u>32,212,000</u>
A12470	Others			32,212,000
 SY5070	 XEN Electric Works Sukkur			
ADP No :	SEDEE-PP-19-0068			
KX21228758	Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4)	<u>3,342,000</u>	<u>3,342,000</u>	
A12470	Others	3,342,000	3,342,000	

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EDUCATION

(Capital)

SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
 KX5045	 XEN Education Works, khairpur			
ADP No :	SEDEE-PP-19-0068			
KX21221637	Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4)	<u>32,144,000</u>	<u>32,144,000</u>	<u>28,656,000</u>
A12470	Others	32,144,000	32,144,000	28,656,000
 GO5000	 XEN EDUCATION WORKS, GHOTKI			
ADP No :	SEDEE-PP-19-0069			
GO21221596	Construction of Buildings for Shelterless Primary Schools (06 Units) (C:79.858 + R:8.274) (SDG#4)	<u>23,000,000</u>	<u>16,750,000</u>	<u>19,358,000</u>
A12470	Others	23,000,000	16,750,000	19,358,000

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EDUCATION

(Capital)

SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
SY5070	XEN Electric Works Sukkur			
ADP No :	SEDEE-PP-19-0069			
GO21226410	Construction of Buildings for Shelterless Primary Schools (06 Units) (C:79.858 + R:8.274) (SDG#4)	<u>2,000,000</u>	<u>2,000,000</u>	
A12470	Others	2,000,000	2,000,000	

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
JK5000	XEN EDUCATION WORKS, JACOBABAD			
ADP No :	SEDEE-PP-19-0072			
JK21220405	Construction of Buildings for Shelterless Primary Schools (03 Units) (SDG#4)	<u>14,241,000</u>	<u>10,120,750</u>	<u>4,120,000</u>
A12470	Others	14,241,000	10,120,750	4,120,000

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(Capital)

SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
LN5070	XEN Electric Works Larkana			
ADP No :	SEDEE-PP-19-0072			
JK21220406	Construction of Buildings for Shelterless Primary Schools (03 Units) (SDG#4)	<u>2,240,000</u>	<u>2,240,000</u>	
A12470	Others	2,240,000	2,240,000	

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EDUCATION

(Capital)

SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
KK5000	Xen Education Works Kandhkot@Kashmore			
ADP No :	SEDEE-PP-19-0073			
KK21220853	Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4)	<u>13,500,000</u>	<u>13,500,000</u>	
A12470	Others	13,500,000	13,500,000	

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(Capital)

SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
 LN5070	 XEN Electric Works Larkana			
ADP No :	SEDEE-PP-19-0073			
LN21220853	Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4)	<u>1,500,000</u>	<u>1,500,000</u>	
A12470	Others	1,500,000	1,500,000	
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-19-0073			
KK21226142	Construction of Buildings for Shelterless Primary Schools (06 Units) (C:83.795 + R: 8.274) (SDG#4)	<u>5,000,000</u>		<u>20,000,000</u>
A12470	Others	5,000,000		20,000,000
 HB5155	 XEN EDUCATION WORKS,ELECTRIC DIV. HYD			
ADP No :	SEDEE-PP-19-0078			
TQ21220406	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (C:48.118 + R:0.214) (SDG#4)	<u>556,000</u>		<u>556,000</u>
A12470	Others	556,000		556,000

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EDUCATION

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
JO5000	XEN EDUCATION WORKS, JAMSHORO			
ADP No :	SEDEE-PP-19-0079			
JO21220569	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (C:64.308 + R:0.686) (SDG#4)	<u>25,000,000</u>		<u>20,000,000</u>
A12470	Others	25,000,000		20,000,000

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(Capital)

SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
MP5049	XEN EDUCATION WORKS,ELECTRIC DIV.,M.KHAS			
ADP No :	SEDEE-PP-19-0080			
MP21220773	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (C:82.099 + R:2.070) (SDG#4)	<u>1,750,000</u>	<u>1,750,000</u>	
A12470	Others	1,750,000	1,750,000	
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-19-0080			
MP21226149	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (C:82.099 + R:2.070) (SDG#4)	<u>6,250,000</u>		<u>24,172,000</u>
A12470	Others	6,250,000		24,172,000

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
MP5000	XEN EDUCATION WORKS, MIRPURKHAS			
ADP No :	SEDEE-PP-19-0080			
MP21220772	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (C:82.099 + R:2.070) (SDG#4)	<u>17,000,000</u>	<u>17,000,000</u>	
A12470	Others	17,000,000	17,000,000	
UT5000	XEN EDUCATION WORKS, UMERKOT			
ADP No :	SEDEE-PP-19-0082			
UT21220670	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (C:73.940 + R:2.519) (SDG#4)	<u>25,900,000</u>	<u>25,900,000</u>	<u>30,000,000</u>
A12470	Others	25,900,000	25,900,000	30,000,000

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EDUCATION

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
 MP5049	 XEN EDUCATION WORKS,ELECTRIC DIV.,M.KHAS			
ADP No :	SEDEE-PP-19-0082			
UT21228724	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (C:73.940 + R:2.519) (SDG#4)	<u>4,290,000</u>	<u>4,290,000</u>	
A12470	Others	4,290,000	4,290,000	
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-19-0083			
SN21226152	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>10,000</u>		<u>25,000,000</u>
A12470	Others	10,000		25,000,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-19-0084			
NX21226153	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>5,000,000</u>		<u>15,000,000</u>
A12470	Others	5,000,000		15,000,000
 SB5052	 XEN EDUCATION WORKS,ELECTRIC DIV. BENAZ			
ADP No :	SEDEE-PP-19-0084			
NX21223503	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>3,600,000</u>	<u>3,600,000</u>	
A12470	Others	3,600,000	3,600,000	

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
NX5000	XEN EDUCATION WORKS, NAUHERO FEROZE			
ADP No :	SEDEE-PP-19-0084			
NX21220671	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>11,400,000</u>	<u>11,400,000</u>	
A12470	Others	11,400,000	11,400,000	

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EDUCATION

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-19-0085			
SK21226154	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>5,000,000</u>		<u>15,000,000</u>
A12470	Others	5,000,000		15,000,000

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
SY5000	XEN EDUCATION WORKS, SUKKUR			
ADP No :	SEDEE-PP-19-0085			
SY21220863	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>13,500,000</u>	<u>13,500,000</u>	
A12470	Others	13,500,000	13,500,000	

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
SY5070	XEN Electric Works Sukkur			
ADP No :	SEDEE-PP-19-0085			
SY21220864	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>1,500,000</u>	<u>1,500,000</u>	
A12470	Others	1,500,000	1,500,000	
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-19-0086			
KX21226155	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>5,000,000</u>		<u>15,000,000</u>
A12470	Others	5,000,000		15,000,000

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(Capital)

SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
KX5045	XEN Education Works, khairpur			
ADP No :	SEDEE-PP-19-0086			
KX21220879	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>13,500,000</u>	<u>13,500,000</u>	
A12470	Others	13,500,000	13,500,000	

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
SY5070	XEN Electric Works Sukkur			
ADP No :	SEDEE-PP-19-0086			
KX21228759	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>1,500,000</u>	<u>1,500,000</u>	
A12470	Others	1,500,000	1,500,000	

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
GO5000	XEN EDUCATION WORKS, GHOTKI			
ADP No :	SEDEE-PP-19-0087			
GO21220672	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>17,500,000</u>	<u>12,500,000</u>	<u>15,000,000</u>
A12470	Others	17,500,000	12,500,000	15,000,000

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
SY5070	XEN Electric Works Sukkur			
ADP No :	SEDEE-PP-19-0087			
GO21220673	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>2,500,000</u>	<u>2,500,000</u>	
A12470	Others	2,500,000	2,500,000	
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-19-0088			
LN21226157	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>5,000,000</u>		<u>15,804,000</u>
A12470	Others	5,000,000		15,804,000

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
LN5000	XEN EDUCATION WORKS, LARKANA			
ADP No :	SEDEE-PP-19-0088			
LN21220715	Rehabilitation Reconstruction of High Enrollment Dangerous Primary Elementary Schools and Provision of Missing Facilities District Larakana	<u>13,200,000</u>	<u>13,200,000</u>	
A12470	Others	13,200,000	13,200,000	

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
LN5070	XEN Electric Works Larkana			
ADP No :	SEDEE-PP-19-0088			
LN21220716	Rehabilitation Reconstruction of High Enrollment Dangerous Primary Elementary Schools and Provision of Missing Facilities District Larakana	<u>1,800,000</u>	<u>1,800,000</u>	
A12470	Others	1,800,000	1,800,000	
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-19-0090			
SQ21226159	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>3,750,000</u>		<u>15,000,000</u>
A12470	Others	3,750,000		15,000,000

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
SQ5000	XEN EDUCATION WORKS, SHIKARPUR			
ADP No :	SEDEE-PP-19-0090			
SQ21220571	Rehabilitation Reconstruction of High Enrollment Dangerous Primary Elementary Schools and Provision of Missing Facilities District Shikarpur	<u>9,250,000</u>	<u>9,250,000</u>	
A12470	Others	9,250,000	9,250,000	

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
LN5070	XEN Electric Works Larkana			
ADP No :	SEDEE-PP-19-0090			
LN21220571	Rehabilitation Reconstruction of High Enrollment Dangerous Primary Elementary Schools and Provision of Missing Facilities District Shikarpur	<u>2,000,000</u>	<u>2,000,000</u>	
A12470	Others	2,000,000	2,000,000	
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-19-0091			
KK21226160	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>3,750,000</u>		<u>23,961,000</u>
A12470	Others	3,750,000		23,961,000

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ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
KK5000	Xen Education Works Kandhkot@Kashmore			
ADP No :	SEDEE-PP-19-0091			
KK21220424	Rehabilitation Reconstruction of High Enrollment Dangerous Primary Elementary Schools and Provision of Missing Facilities District Kashmore @ Kandadkot	<u>9,250,000</u>	<u>9,250,000</u>	
A12470	Others	9,250,000	9,250,000	

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ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
LN5070	XEN Electric Works Larkana			
ADP No :	SEDEE-PP-19-0091			
LN21220424	Rehabilitation Reconstruction of High Enrollment Dangerous Primary Elementary Schools and Provision of Missing Facilities District Kashmore @ Kandadkot	<u>2,000,000</u>	<u>2,000,000</u>	
A12470	Others	2,000,000	2,000,000	
LN5070	XEN Electric Works Larkana			
ADP No :	SEDEE-PP-19-0092			
LN21220425	Rehabilitation Reconstruction of High Enrollment Dangerous Primary Elementary Schools and Provision of Missing Facilitites District Jacobabad	<u>550,000</u>	<u>550,000</u>	
A12470	Others	550,000	550,000	

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ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
JK5000	XEN EDUCATION WORKS, JACOBABAD			
ADP No :	SEDEE-PP-19-0092			
JK21220425	Rehabilitation Reconstruction of High Enrollment Dangerous Primary Elementary Schools and Provision of Missing Facilitites District Jacobabad	<u>14,450,000</u>	<u>6,950,000</u>	<u>22,558,000</u>
A12470	Others	14,450,000	6,950,000	22,558,000

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-19-0093			
KQ21226162	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>638,000</u>		<u>47,344,000</u>
A12470	Others	638,000		47,344,000
KQ5274	XEN EDUCATION WORKS,ELECTRIC DIV.II ,KYC			
ADP No :	SEDEE-PP-19-0095			
KQ21229108	Rehabilitation Reconstruction of High Enrollment Dangerous Primary Elementary Schools and Provision of Missing Facilitites District Central, Karachi	<u>5,000,000</u>	<u>5,000,000</u>	
A12470	Others	5,000,000	5,000,000	

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6073	XEN EDUCATION WORKS, DISTRICT CENTRAL,KY			
ADP No :	SEDEE-PP-19-0095			
KQ21229004	Rehabilitation Reconstruction of High Enrollment Dangerous Primary Elementary Schools and Provision of Missing Facilitites District Central, Karachi	<u>25,000,000</u>	<u>25,000,000</u>	
A12470	Others	25,000,000	25,000,000	

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(Capital)

SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-19-0095			
KQ21226164	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>10,000,000</u>		<u>76,257,000</u>
A12470	Others	10,000,000		76,257,000
KQ5275	XEN EDUCATION WORKS,ELECTRIC DIV.I,KYC			
ADP No :	SEDEE-PP-19-0096			
KQ21220884	Rehabilitation Reconstruction of High Enrollment Dangerous Primary Elementary Schools and Provision of Missing Facilities District South Karachi	<u>3,435,000</u>	<u>3,435,000</u>	
A12470	Others	3,435,000	3,435,000	

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6072	XEN EDUCATION WORKS, DISTRICT SOUTH,KYC			
ADP No :	SEDEE-PP-19-0096			
KQ21220883	Rehabilitation Reconstruction of High Enrollment Dangerous Primary Elementary Schools and Provision of Missing Facilities District South Karachi	<u>34,065,000</u>	<u>34,065,000</u>	
A12470	Others	34,065,000	34,065,000	

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-19-0096			
KQ21226165	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>12,500,000</u>		<u>60,407,000</u>
A12470	Others	12,500,000		60,407,000
HB5155	XEN EDUCATION WORKS,ELECTRIC DIV. HYD			
ADP No :	SEDEE-PP-19-0099			
TQ21220414	Up-gradation of Primary Schools to Elementary Schools (03 Units) (SDG#4)	<u>9,000,000</u>	<u>1,500,000</u>	<u>12,012,000</u>
A12470	Others	9,000,000	1,500,000	12,012,000

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
TQ5000	XEN EDUCATION WORKS, TANDO ALLAH YAR			
ADP No :	SEDEE-PP-19-0099			
TQ21220415	Up-gradation of Primary Schools to Elementary Schools (03 Units) (C:44.428 + R:7.596) (SDG#4)	<u>6,000,000</u>	<u>6,000,000</u>	
A12470	Others	6,000,000	6,000,000	
JO5000	XEN EDUCATION WORKS, JAMSHORO			
ADP No :	SEDEE-PP-19-0100			
JO21220574	Up-gradation of Primary Schools to Elementary Schools (04 Units) (C:52.271 + R:10.128) (SDG#4)	<u>20,000,000</u>		<u>25,000,000</u>
A12470	Others	20,000,000		25,000,000
DD5000	XEN EDUCATION WORKS, DADU			
ADP No :	SEDEE-PP-19-0101			
DD21220575	Up-gradation of Primary Schools to Elementary Schools (04 Units) (C: 58.758 + R: 7.172) (SDG#4)	<u>23,400,000</u>	<u>17,150,000</u>	<u>15,000,000</u>
A12470	Others	23,400,000	17,150,000	15,000,000

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
HB5155	XEN EDUCATION WORKS,ELECTRIC DIV. HYD			
ADP No :	SEDEE-PP-19-0101			
DD21220576	Up-gradation of Primary Schools to Elementary Schools (04 Units) (C: 58.758 + R: 7.172) (SDG#4)	<u>1,600,000</u>	<u>1,600,000</u>	
A12470	Others	1,600,000	1,600,000	

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
UT5000	XEN EDUCATION WORKS, UMERKOT			
ADP No :	SEDEE-PP-19-0102			
UT21220576	Up-gradation of Primary Schools to Elementary Schools (04 Units) (SDG#4)	<u>20,072,750</u>	<u>20,072,750</u>	
A12470	Others	20,072,750	20,072,750	

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
096		ADMINISTRATION			
0961		ADMINISTRATION			
096101		SECRETARIAT/POLICY/CURRICULUM			
MP5049		XEN EDUCATION WORKS,ELECTRIC DIV.,M.KHAS			
ADP No :		SEDEE-PP-19-0102			
UT21220577		Up-gradation of Primary Schools to Elementary Schools (04 Units) (SDG#4)	<u>1,000,000</u>	<u>1,000,000</u>	
A12470		Others	1,000,000	1,000,000	
KQ5031		SECRETARY (EDUCATION)			
ADP No :		SEDEE-PP-19-0102			
UT21226171		Up-gradation of Primary Schools to Elementary Schools (04 Units) (C:58.099 + R:7.630) (SDG#4)	<u>7,024,250</u>		<u>36,086,000</u>
A12470		Others	7,024,250		36,086,000
MP5049		XEN EDUCATION WORKS,ELECTRIC DIV.,M.KHAS			
ADP No :		SEDEE-PP-19-0103			
MX21220774		Up-gradation of Primary Schools to Elementary Schools (05 Units) (75.110 + R:12.660) (SDG#4)	<u>1,000,000</u>	<u>1,000,000</u>	
A12470		Others	1,000,000	1,000,000	

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ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
MX5000	XEN EDUCATION WORKS, MITHI			
ADP No :	SEDEE-PP-19-0103			
MX21220773	Up-gradation of Primary Schools to Elementary Schools (05 Units) (75.110 + R:12.660) (SDG#4)	<u>21,500,000</u>	<u>21,500,000</u>	
A12470	Others	21,500,000	21,500,000	

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ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-19-0103			
MX21226172	Up-gradation of Primary Schools to Elementary Schools (05 Units) (75.110 + R:12.660) (SDG#4)	<u>7,500,000</u>		<u>15,000,000</u>
A12470	Others	7,500,000		15,000,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-19-0105			
NX21226174	Up-gradation of Primary Schools to Elementary Schools (05 Units) (C:69.710 + R:12.660) (SDG#4)	<u>6,250,000</u>		<u>15,000,000</u>
A12470	Others	6,250,000		15,000,000

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
NX5000	XEN EDUCATION WORKS, NAUHERO FEROZE			
ADP No :	SEDEE-PP-19-0105			
NX21220756	Up-gradation of Primary Schools to Elementary Schools (05 Units) (SDG#4)	<u>16,760,000</u>	<u>16,760,000</u>	
A12470	Others	16,760,000	16,760,000	

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
 SB5052	 XEN EDUCATION WORKS,ELECTRIC DIV. BENAZ			
ADP No :	SEDEE-PP-19-0105			
NX21227931	Up-gradation of Primary Schools to Elementary Schools (05 Units) (C:69.710 + R:12.660) (SDG#4)	<u>1,990,000</u>	<u>1,990,000</u>	
A12470	Others	1,990,000	1,990,000	
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-19-0106			
SK21226175	Up-gradation of Primary Schools to Elementary Schools (05 Units) (C:68.669 + R:12.285) (SDG#4)	<u>5,000,000</u>		<u>14,779,000</u>
A12470	Others	5,000,000		14,779,000
 SY5070	 XEN Electric Works Sukkur			
ADP No :	SEDEE-PP-19-0106			
SY21220758	Up-gradation of Primary Schools to Elementary Schools (05 Units) (SDG#4)	<u>1,000,000</u>	<u>1,000,000</u>	
A12470	Others	1,000,000	1,000,000	

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
SY5000	XEN EDUCATION WORKS, SUKKUR			
ADP No :	SEDEE-PP-19-0106			
SY21220757	Up-gradation of Primary Schools to Elementary Schools (05 Units) (SDG#4)	<u>14,000,000</u>	<u>14,000,000</u>	
A12470	Others	14,000,000	14,000,000	

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-19-0107			
KX21226176	Up-gradation of Primary Schools to Elementary Schools (C:101.444 + R:17.727) (07 Units) (SDG#4)	<u>10,000,000</u>		<u>20,000,000</u>
A12470	Others	10,000,000		20,000,000

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ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
KX5045	XEN Education Works, khairpur			
ADP No :	SEDEE-PP-19-0107			
KX21221279	Up-gradation of Primary Schools to Elementary Schools (C:101.444 + R:17.727) (07 Units) (SDG#4)	<u>28,000,000</u>	<u>28,000,000</u>	
A12470	Others	28,000,000	28,000,000	

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
096		ADMINISTRATION			
0961		ADMINISTRATION			
096101		SECRETARIAT/POLICY/CURRICULUM			
SY5070		XEN Electric Works Sukkur			
ADP No :		SEDEE-PP-19-0107			
KX21221280		Up-gradation of Primary Schools to Elementary Schools (C:101.444 + R:17.727) (07 Units) (SDG#4)	<u>2,000,000</u>	<u>2,000,000</u>	
A12470		Others	2,000,000	2,000,000	
LN5070		XEN Electric Works Larkana			
ADP No :		SEDEE-PP-19-0108			
LN21220579		Up-gradation of Primary Schools to Elementary Schools (04 Units) (C:56.172 + R:9.828) (SDG#4)	<u>1,500,000</u>	<u>1,500,000</u>	
A12470		Others	1,500,000	1,500,000	

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ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
LN5000	XEN EDUCATION WORKS, LARKANA			
ADP No :	SEDEE-PP-19-0108			
LN21220578	Up-gradation of Primary Schools to Elementary Schools (04 Units) (C:56.172 + R:9.828) (SDG#4)	<u>13,500,000</u>	<u>13,500,000</u>	
A12470	Others	13,500,000	13,500,000	

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ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-19-0108			
LN21226177	Up-gradation of Primary Schools to Elementary Schools (04 Units) (C:56.172 + R:9.828) (SDG#4)	<u>5,000,000</u>		<u>16,247,000</u>
A12470	Others	5,000,000		16,247,000

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ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6075	XEN EDUCATION WORKS, DISTRICT EAST,KYC			
ADP No :	SEDEE-PP-19-0110			
KQ21220885	Up-gradation of Primary Schools to Elementary Schools (06 Units) (SDG#4)	<u>17,063,000</u>	<u>17,063,000</u>	
A12470	Others	17,063,000	17,063,000	

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ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
 KQ5274	 XEN EDUCATION WORKS,ELECTRIC DIV.II ,KYC			
ADP No :	SEDEE-PP-19-0110			
KQ21229120	Up-gradation of Primary Schools to Elementary Schools (06 Units) (C:74.483 + R:15.192) (SDG#4)	<u>1,687,000</u>	<u>1,687,000</u>	
A12470	Others	1,687,000	1,687,000	
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-19-0110			
KQ21226179	Up-gradation of Primary Schools to Elementary Schools (06 Units) (C:74.483 + R:15.192) (SDG#4)	<u>6,250,000</u>		<u>13,233,000</u>
A12470	Others	6,250,000		13,233,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-19-0111			
KQ21226180	Up-gradation of Primary Schools to Elementary Schools (05 Units) (C:74.949 + R:12.660) (SDG#4)	<u>10,000,000</u>		<u>70,947,000</u>
A12470	Others	10,000,000		70,947,000
 KQ5274	 XEN EDUCATION WORKS,ELECTRIC DIV.II ,KYC			
ADP No :	SEDEE-PP-19-0111			
KQ21229121	Up-gradation of Primary Schools to Elementary Schools (05 Units) (C:74.949 + R:12.660) (SDG#4)	<u>3,000,000</u>	<u>3,000,000</u>	
A12470	Others	3,000,000	3,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6073	XEN EDUCATION WORKS, DISTRICT CENTRAL,KY			
ADP No :	SEDEE-PP-19-0111			
KQ21229030	Up-gradation of Primary Schools to Elementary Schools (05 Units) (SDG#4)	<u>27,000,000</u>	<u>27,000,000</u>	
A12470	Others	27,000,000	27,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5274	XEN EDUCATION WORKS,ELECTRIC DIV.II ,KYC			
ADP No :	SEDEE-PP-19-0112			
KQ21223504	Up-gradation of Primary Schools to Elementary Schools (03 Units) (C:74.582 + R:5.200) (Revised on 20.05.2023)(SDG#4)	<u>1,500,000</u>	<u>1,500,000</u>	
A12470	Others	1,500,000	1,500,000	
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-19-0112			
KQ21226181	Up-gradation of Primary Schools to Elementary Schools (03 Units) (C:46.510 + R:5.200) (SDG#4)	<u>10,000,000</u>		<u>10,987,000</u>
A12470	Others	10,000,000		10,987,000

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SCHOOL EDUCATION

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6074	XEN EDUCATION WORKS, DISTRICT WEST,KYC			
ADP No :	SEDEE-PP-19-0112			
KQ21220416	Up-gradation of Primary Schools to Elementary Schools (03 Units) (SDG#4)	<u>8,500,000</u>	<u>8,500,000</u>	
A12470	Others	8,500,000	8,500,000	
KQ6070	XEN EDUCATION WORKS, DISTRICT MALIR,KAR			
ADP No :	SEDEE-PP-19-0113			
KQ21220887	Up-gradation of Primary Schools to Elementary Schools (06 Units) (SDG#4)	<u>21,400,000</u>	<u>21,400,000</u>	
A12470	Others	21,400,000	21,400,000	

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ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-19-0113			
KQ21226182	Up-gradation of Primary Schools to Elementary Schools (06 Units) (C:80.395 + R:7.100) (SDG#4)	<u>7,500,000</u>		<u>31,645,000</u>
A12470	Others	7,500,000		31,645,000
KQ5275	XEN EDUCATION WORKS,ELECTRIC DIV.I,KYC			
ADP No :	SEDEE-PP-19-0113			
KQ21220866	Up-gradation of Primary Schools to Elementary Schools (06 Units) (SDG#4)	<u>1,100,000</u>	<u>1,100,000</u>	
A12470	Others	1,100,000	1,100,000	
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-19-0114			
KQ21226183	Up-gradation of Primary Schools to Elementary Schools (04 Units) (C:56.753 + R:5.272) (SDG#4)	<u>10,000</u>		<u>43,470,000</u>
A12470	Others	10,000		43,470,000
KQ5275	XEN EDUCATION WORKS,ELECTRIC DIV.I,KYC			
ADP No :	SEDEE-PP-19-0115			
KQ21220581	Up-gradation of Primary Schools to Elementary Schools (04 Units) (SDG#4)	<u>1,100,000</u>	<u>1,100,000</u>	
A12470	Others	1,100,000	1,100,000	
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-19-0115			
KQ21226184	Up-gradation of Primary Schools to Elementary Schools (04 Units) (C:55.260 + R:10.128) (SDG#4)	<u>7,500,000</u>		<u>25,770,000</u>
A12470	Others	7,500,000		25,770,000

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ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6074	XEN EDUCATION WORKS, DISTRICT WEST,KYC			
ADP No :	SEDEE-PP-19-0115			
KQ21220580	Up-gradation of Primary Schools to Elementary Schools (04 Units) (SDG#4)	<u>21,400,000</u>	<u>21,400,000</u>	
A12470	Others	21,400,000	21,400,000	

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ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
HB5000	XEN EDUCATION WORKS, HYDERABAD			
ADP No :	SEDEE-PP-19-0074			
HB21220423	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>10,798,000</u>	<u>10,798,000</u>	
A12470	Others	10,798,000	10,798,000	

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ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDEE-FP-19-0118			
KQ23240204	Sindh Early Learning Enhancement Through Classroom Transformation (SELECT) (US\$176.474 million) (Assisted by World Bank / IDA			<u>500,000,000</u>
A12470	Others			500,000,000
 HB5155	 XEN EDUCATION WORKS,ELECTRIC DIV. HYD			
ADP No :	SEDEE-PP-19-0074			
HB21229028	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>250,000</u>	<u>250,000</u>	
A12470	Others	250,000	250,000	
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-19-0122			
SN21226190	Rehabilitation / Reconstruction of Existing Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>5,000,000</u>		<u>5,003,000</u>
A12470	Others	5,000,000		5,003,000

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ELEMENTARY EDUCATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
KQ6075		XEN EDUCATION WORKS, DISTRICT EAST,KYC			
ADP No :		SEDEE-PP-19-0124			
KQ21221799		Reconstruction of Existing Priamry Schools in UC-2, 5, & 13 of Jamshed Town & UC-18, 20, 23 & 30 of	<u>19,175,000</u>	<u>19,175,000</u>	
A12470		Others	19,175,000	19,175,000	

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ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5274	XEN EDUCATION WORKS,ELECTRIC DIV.II ,KYC			
ADP No :	SEDEE-PP-19-0124			
KQ21223505	Reconstruction of Existing Primary Schools in UC-2, 5, & 13 of Jamshed Town & UC-18, 20, 23 & 30 of Gulshan-e-Iqbal Town (SDG#4)	<u>3,325,000</u>	<u>3,325,000</u>	
A12470	Others	3,325,000	3,325,000	
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-19-0124			
KQ21226192	Reconstruction of Existing Primary Schools in UC-2, 5, & 13 of Jamshed Town & UC-18, 20, 23 & 30 of Gulshan-e-Iqbal Town (SDG#4)	<u>7,500,000</u>		<u>35,000,000</u>
A12470	Others	7,500,000		35,000,000
KQ5274	XEN EDUCATION WORKS,ELECTRIC DIV.II ,KYC			
ADP No :	SEDEE-PP-19-0125			
KQ21221451	Rehabilitation Reconstruction Missing Facilities in Existing Priamry Schools UC-1, 10, 19, & 11 of J	<u>2,937,000</u>	<u>2,937,000</u>	
A12470	Others	2,937,000	2,937,000	
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-19-0125			
KQ21226193	Rehabilitation / Reconstruction / Missing Facilities in Existing Primary Schools UC-1, 10, 19, & 11 of Jamshed Town & UC-19, 10 & 18 of Gulshan-e- Iqbal Town (SDG#4)	<u>6,250,000</u>		<u>30,000,000</u>
A12470	Others	6,250,000		30,000,000

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ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6075	XEN EDUCATION WORKS, DISTRICT EAST,KYC			
ADP No :	SEDEE-PP-19-0125			
KQ21221450	Rehabilitation Reconstruction Missing Facilities in Existing Priamry Schools UC-1, 10, 19, & 11 of J	<u>15,813,000</u>	<u>15,813,000</u>	
A12470	Others	15,813,000	15,813,000	

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
HB5000	XEN EDUCATION WORKS, HYDERABAD			
ADP No :	SEDEE-PP-22-0029			
HB20221950	Construction of Building for Shelterless Primary School (01 Unit) (SDG#4)	<u>15,860,000</u>	<u>15,860,000</u>	<u>15,993,000</u>
A12470	Others	15,860,000	15,860,000	15,993,000

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
HB5155	XEN EDUCATION WORKS,ELECTRIC DIV. HYD			
ADP No :	SEDEE-PP-22-0029			
HB20223507	Construction of Building for Shelterless Primary School (01 Unit) (SDG#4)	<u>827,000</u>	<u>827,000</u>	
A12470	Others	827,000	827,000	
HB5155	XEN EDUCATION WORKS,ELECTRIC DIV. HYD			
ADP No :	SEDEE-PP-22-0033			
JO20223513	Construction of Building for Shelterless Primary School (01 Unit) (SDG#4) (C:27.859 + R:2.012).	<u>4,250,000</u>	<u>4,250,000</u>	
A12470	Others	4,250,000	4,250,000	

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ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
JO5000	XEN EDUCATION WORKS, JAMSHORO			
ADP No :	SEDEE-PP-22-0033			
JO20223512	Construction of Building for Shelterless Primary School (01 Unit) (SDG#4) (C:27.859 + R:2.012).	<u>23,609,000</u>	<u>23,609,000</u>	<u>1,000</u>
A12470	Others	23,609,000	23,609,000	1,000
DD5000	XEN EDUCATION WORKS, DADU			
ADP No :	SEDEE-PP-22-0034			
DD20221954	Construction of Buildings for Shelterless Primary Schools (05 Units) (SDG#4)	<u>5,000,000</u>	<u>5,000,000</u>	
A12470	Others	5,000,000	5,000,000	

SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-22-0034			
DD20220022	Construction of Buildings for Shelterless Primary Schools (05 Units) (SDG#4)	<u>15,000,000</u>		<u>25,000,000</u>
A12470	Others	15,000,000		25,000,000

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ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
BI5000	XEN EDUCATION WORKS- BADIN			
ADP No :	SEDEE-PP-22-0035			
BI20221957	Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4)	<u>20,000,000</u>	<u>15,000,000</u>	<u>25,000,000</u>
A12470	Others	20,000,000	15,000,000	25,000,000
TX5000	XEN EDUCATION WORKS, THATTA			
ADP No :	SEDEE-PP-22-0036			
TX20220025	Construction of Buildings for Shelterless Primary Schools 04 Units) (SDG#4)	<u>11,250,000</u>	<u>11,250,000</u>	
A12470	Others	11,250,000	11,250,000	

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-22-0036			
TX20220024	Construction of Buildings for Shelterless Primary Schools 04 Units) (SDG#4)	<u>3,750,000</u>		<u>20,000,000</u>
A12470	Others	3,750,000		20,000,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-22-0037			
SL20220025	Construction of Buildings for Shelterless Primary Schools (04 Units) (SDG#4)	<u>7,500,000</u>		<u>20,000,000</u>
A12470	Others	7,500,000		20,000,000

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ELEMENTARY EDUCATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
094		EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941		EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120		OTHERS			
SL5000		XEN EDUCATION WORKS, SUJAWAL			
ADP No :		SEDEE-PP-22-0037			
SL20227933		Construction of Buildings for Shelterless Primary Schools (04 Units) (SDG#4)	<u>7,500,000</u>	<u>7,500,000</u>	
A12470		Others	7,500,000	7,500,000	
MP5000		XEN EDUCATION WORKS, MIRPURKHAS			
ADP No :		SEDEE-PP-22-0038			
MP20221958		Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4)	<u>15,000,000</u>	<u>15,000,000</u>	
A12470		Others	15,000,000	15,000,000	

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ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-22-0038			
MP20220026	Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4)	<u>5,000,000</u>		<u>25,000,000</u>
A12470	Others	5,000,000		25,000,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-22-0039			
UT20220027	Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4)	<u>10,000,000</u>		<u>20,000,000</u>
A12470	Others	10,000,000		20,000,000

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ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
UT5000	XEN EDUCATION WORKS, UMERKOT			
ADP No :	SEDEE-PP-22-0039			
UT20227934	Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4)	<u>30,000,000</u>	<u>30,000,000</u>	
A12470	Others	30,000,000	30,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-22-0040			
MX20220028	Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4)	<u>5,000,000</u>		<u>25,000,000</u>
A12470	Others	5,000,000		25,000,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
094		EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941		EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120		OTHERS			
MX5000		XEN EDUCATION WORKS, MITHI			
ADP No :		SEDEE-PP-22-0040			
MX20221960		Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4)	<u>15,000,000</u>	<u>15,000,000</u>	
	A12470	Others	15,000,000	15,000,000	
SB5000		XEN EDUCATION WORKS, SHAHEED BENAZIRABAD			
ADP No :		SEDEE-PP-22-0041			
SB20221962		Construction of Buildings for Shelterless Primary Schools (05 Units) (SDG#4)	<u>13,500,000</u>	<u>13,500,000</u>	
	A12470	Others	13,500,000	13,500,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-22-0041			
SB20220029	Construction of Buildings for Shelterless Primary Schools (05 Units) (SDG#4)	<u>5,000,000</u>		<u>20,000,000</u>
A12470	Others	5,000,000		20,000,000
SB5052	XEN EDUCATION WORKS,ELECTRIC DIV. BENAZ			
ADP No :	SEDEE-PP-22-0041			
SB20228253	Construction of Buildings for Shelterless Primary Schools (05 Units) (SDG#4)	<u>1,500,000</u>	<u>1,500,000</u>	
A12470	Others	1,500,000	1,500,000	
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-22-0042			
NX20220030	Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4)	<u>5,000,000</u>		<u>25,000,000</u>
A12470	Others	5,000,000		25,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
NX5000	XEN EDUCATION WORKS, NAUHERO FEROZE			
ADP No :	SEDEE-PP-22-0042			
NX20220031	Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4)	<u>15,000,000</u>	<u>15,000,000</u>	
A12470	Others	15,000,000	15,000,000	
SN5000	XEN EDUCATION WORKS, SANGHAR			
ADP No :	SEDEE-PP-22-0043			
SN20220032	Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4)	<u>20,000,000</u>	<u>20,000,000</u>	<u>25,000,000</u>
A12470	Others	20,000,000	20,000,000	25,000,000
SY5000	XEN EDUCATION WORKS, SUKKUR			
ADP No :	SEDEE-PP-22-0044			
SY20220032	Construction of Buildings for Shelterless Primary Schools 04 Units) (SDG#4)	<u>11,250,000</u>	<u>11,250,000</u>	
A12470	Others	11,250,000	11,250,000	

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ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-22-0044			
SK20220032	Construction of Buildings for Shelterless Primary Schools 04 Units) (SDG#4)	<u>3,750,000</u>		<u>20,000,000</u>
A12470	Others	3,750,000		20,000,000

SC12150(150)
EDUCATION

(Capital)

SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
KX5045	XEN Education Works, khairpur			
ADP No :	SEDEE-PP-22-0045			
KX20227968	Construction of Buildings for Shelterless Primary Schools (8 Units) (SDG#4)	<u>30,000,000</u>	<u>30,000,000</u>	<u>25,000,000</u>
A12470	Others	30,000,000	30,000,000	25,000,000

SC12150(150)
EDUCATION

(Capital)

SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-22-0046			
GH20220034	Construction of Buildings for Shelterless Primary Schools (08 Units) (SDG#4)	<u>18,750,000</u>		<u>23,858,000</u>
A12470	Others	18,750,000		23,858,000

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EDUCATION

(Capital)

SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
GO5000	XEN EDUCATION WORKS, GHOTKI			
ADP No :	SEDEE-PP-22-0046			
GO20228249	Construction of Buildings for Shelterless Primary Schools (08 Units) (SDG#4)	<u>6,250,000</u>	<u>6,250,000</u>	
A12470	Others	6,250,000	6,250,000	

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EDUCATION

(Capital)

SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-22-0047			
LN20220035	Construction of Buildings for Shelterless Primary Schools (05 Units) (SDG#4)	<u>5,000,000</u>		<u>20,000,000</u>
A12470	Others	5,000,000		20,000,000
LN5070	XEN Electric Works Larkana			
ADP No :	SEDEE-PP-22-0047			
LN20228224	Construction of Buildings for Shelterless Primary Schools (05 Units) (SDG#4)	<u>1,000,000</u>	<u>1,000,000</u>	
A12470	Others	1,000,000	1,000,000	

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SC12150(150)
EDUCATION

(Capital)

SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
LN5000	XEN EDUCATION WORKS, LARKANA			
ADP No :	SEDEE-PP-22-0047			
LN20221966	Construction of Buildings for Shelterless Primary Schools (05 Units) (SDG#4)	<u>14,000,000</u>	<u>14,000,000</u>	
A12470	Others	14,000,000	14,000,000	
QS5000	XEN EDUCATION WORKS, KAMBER			
ADP No :	SEDEE-PP-22-0048			
QS20221968	Construction of Buildings for Shelterless Primary Schools (04 units) (SDG#4)	<u>7,500,000</u>	<u>7,500,000</u>	
A12470	Others	7,500,000	7,500,000	

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EDUCATION

(Capital)

SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-22-0048			
QS20220036	Construction of Buildings for Shelterless Primary Schools (04 units) (SDG#4)	<u>7,500,000</u>		<u>20,000,000</u>
A12470	Others	7,500,000		20,000,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-22-0049			
JK20220037	Construction of Buildings for Shelterless Primary Schools (05 Units) (SDG#4)	<u>15,000,000</u>	<u>3,750,000</u>	<u>20,000,000</u>
A12470	Others	15,000,000	3,750,000	20,000,000
LN5070	XEN Electric Works Larkana			
ADP No :	SEDEE-PP-22-0050			
KK20225223	Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4)	<u>750,000</u>	<u>750,000</u>	
A12470	Others	750,000	750,000	

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EDUCATION

(Capital)

SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
KK5000	Xen Education Works Kandhkot@Kashmore			
ADP No :	SEDEE-PP-22-0050			
KK20221970	Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4)	<u>10,500,000</u>	<u>10,500,000</u>	
A12470	Others	10,500,000	10,500,000	

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-22-0050			
KK20220038	Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4)	<u>3,750,000</u>		<u>20,000,000</u>
A12470	Others	3,750,000		20,000,000
HB5155	XEN EDUCATION WORKS,ELECTRIC DIV. HYD			
ADP No :	SEDEE-PP-22-0051			
HB20228217	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Additional Facilities (SDG#4)	<u>800,000</u>	<u>800,000</u>	
A12470	Others	800,000	800,000	

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
HB5000	XEN EDUCATION WORKS, HYDERABAD			
ADP No :	SEDEE-PP-22-0051			
HB20220040	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Additional Facilities (SDG#4)	<u>19,200,000</u>	<u>19,200,000</u>	<u>20,000,000</u>
A12470	Others	19,200,000	19,200,000	20,000,000

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EDUCATION

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-22-0052			
DD20220040	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>5,000,000</u>		<u>20,000,000</u>
A12470	Others	5,000,000		20,000,000

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
DD5000	XEN EDUCATION WORKS, DADU			
ADP No :	SEDEE-PP-22-0052			
DD20220041	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>14,500,000</u>	<u>14,500,000</u>	
A12470	Others	14,500,000	14,500,000	

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
HB5155	XEN EDUCATION WORKS,ELECTRIC DIV. HYD			
ADP No :	SEDEE-PP-22-0052			
DD20225241	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>500,000</u>	<u>500,000</u>	
A12470	Others	500,000	500,000	
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-22-0053			
MY20220041	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>6,250,000</u>		<u>20,000,000</u>
A12470	Others	6,250,000		20,000,000

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EDUCATION

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
094		EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941		EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120		OTHERS			
MY5000		XEN EDUCATION WORKS, MATIARI			
ADP No :		SEDEE-PP-22-0053			
MY20221972		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>17,250,000</u>	<u>17,250,000</u>	
A12470		Others	17,250,000	17,250,000	

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EDUCATION

(Capital)

SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
 HB5155	 XEN EDUCATION WORKS,ELECTRIC DIV. HYD			
ADP No :	SEDEE-PP-22-0053			
MY20228218	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>1,500,000</u>	<u>1,500,000</u>	
A12470	Others	1,500,000	1,500,000	
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-22-0054			
TN20220042	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>3,750,000</u>		<u>33,873,000</u>
A12470	Others	3,750,000		33,873,000
 HB5155	 XEN EDUCATION WORKS,ELECTRIC DIV. HYD			
ADP No :	SEDEE-PP-22-0054			
TN20228223	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>500,000</u>	<u>500,000</u>	
A12470	Others	500,000	500,000	

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(Capital)

SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
TN5000	XEN EDUCATION WORKS, TANDO MOHAMMAD KHAN			
ADP No :	SEDEE-PP-22-0054			
TN20221974	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>10,750,000</u>	<u>10,750,000</u>	
A12470	Others	10,750,000	10,750,000	

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EDUCATION

(Capital)

SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
096		ADMINISTRATION			
0961		ADMINISTRATION			
096101		SECRETARIAT/POLICY/CURRICULUM			
HB5155		XEN EDUCATION WORKS,ELECTRIC DIV. HYD			
ADP No :		SEDEE-PP-22-0055			
TQ20228221		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>350,000</u>	<u>350,000</u>	
A12470		Others	350,000	350,000	

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
TQ5000	XEN EDUCATION WORKS, TANDO ALLAH YAR			
ADP No :	SEDEE-PP-22-0055			
TQ20221976	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>10,900,000</u>	<u>10,900,000</u>	
A12470	Others	10,900,000	10,900,000	

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EDUCATION

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-22-0055			
TQ20220043	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>3,750,000</u>		<u>36,036,000</u>
A12470	Others	3,750,000		36,036,000
HB5155	XEN EDUCATION WORKS,ELECTRIC DIV. HYD			
ADP No :	SEDEE-PP-22-0056			
JO20228267	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>300,000</u>	<u>300,000</u>	
A12470	Others	300,000	300,000	

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
JO5000	XEN EDUCATION WORKS, JAMSHORO			
ADP No :	SEDEE-PP-22-0056			
JO20221978	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>14,700,000</u>	<u>10,950,000</u>	<u>20,000,000</u>
A12470	Others	14,700,000	10,950,000	20,000,000
BI5000	XEN EDUCATION WORKS- BADIN			
ADP No :	SEDEE-PP-22-0057			
BI20221980	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>13,000,000</u>	<u>9,250,000</u>	<u>20,000,000</u>
A12470	Others	13,000,000	9,250,000	20,000,000

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
HB5155	XEN EDUCATION WORKS,ELECTRIC DIV. HYD			
ADP No :	SEDEE-PP-22-0057			
BI20228262	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>2,000,000</u>	<u>2,000,000</u>	
A12470	Others	2,000,000	2,000,000	

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EDUCATION

(Capital)

SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
TX5000	XEN EDUCATION WORKS, THATTA			
ADP No :	SEDEE-PP-22-0058			
TX20220047	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>10,750,000</u>	<u>10,750,000</u>	
A12470	Others	10,750,000	10,750,000	

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EDUCATION

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-22-0058			
TX20220046	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>4,250,000</u>	<u>500,000</u>	<u>20,000,000</u>
A12470	Others	4,250,000	500,000	20,000,000

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
SL5000	XEN EDUCATION WORKS, SUJAWAL			
ADP No :	SEDEE-PP-22-0059			
SL20220048	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>10,750,000</u>	<u>10,750,000</u>	
A12470	Others	10,750,000	10,750,000	

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
HB5155	XEN EDUCATION WORKS,ELECTRIC DIV. HYD			
ADP No :	SEDEE-PP-22-0059			
SL20227944	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>500,000</u>	<u>500,000</u>	
A12470	Others	500,000	500,000	
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-22-0059			
SL20220047	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>3,750,000</u>		<u>20,000,000</u>
A12470	Others	3,750,000		20,000,000

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
MP5000	XEN EDUCATION WORKS, MIRPURKHAS			
ADP No :	SEDEE-PP-22-0060			
MP20220049	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>20,000,000</u>	<u>15,000,000</u>	<u>75,000,000</u>
A12470	Others	20,000,000	15,000,000	75,000,000
MX5000	XEN EDUCATION WORKS, MITHI			
ADP No :	SEDEE-PP-22-0061			
MX20220050	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>15,000,000</u>	<u>15,000,000</u>	
A12470	Others	15,000,000	15,000,000	

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-22-0061			
MX20220049	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>5,000,000</u>		<u>20,000,000</u>
A12470	Others	5,000,000		20,000,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-22-0062			
UT20220050	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>10,000,000</u>		<u>20,000,000</u>
A12470	Others	10,000,000		20,000,000

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
UT5000	XEN EDUCATION WORKS, UMERKOT			
ADP No :	SEDEE-PP-22-0062			
UT20220051	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>30,000,000</u>	<u>30,000,000</u>	
A12470	Others	30,000,000	30,000,000	
SB5000	XEN EDUCATION WORKS, SHAHEED BENAZIRABAD			
ADP No :	SEDEE-PP-22-0063			
SB20220052	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>13,000,000</u>	<u>13,000,000</u>	
A12470	Others	13,000,000	13,000,000	

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-22-0063			
SB20220051	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>5,000,000</u>		<u>20,000,000</u>
A12470	Others	5,000,000		20,000,000
SB5052	XEN EDUCATION WORKS,ELECTRIC DIV. BENAZ			
ADP No :	SEDEE-PP-22-0063			
SB20228254	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>2,000,000</u>	<u>2,000,000</u>	
A12470	Others	2,000,000	2,000,000	

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
 SN5000	 XEN EDUCATION WORKS, SANGHAR			
ADP No :	SEDEE-PP-22-0064			
SB20220053	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>20,000,000</u>	<u>20,000,000</u>	<u>49,997,000</u>
A12470	Others	20,000,000	20,000,000	49,997,000
 NX5000	 XEN EDUCATION WORKS, NAUHERO FEROZE			
ADP No :	SEDEE-PP-22-0065			
NX20220054	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>20,000,000</u>	<u>20,000,000</u>	<u>50,000,000</u>
A12470	Others	20,000,000	20,000,000	50,000,000

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-22-0066			
SK20220054	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>5,000,000</u>		<u>20,000,000</u>
A12470	Others	5,000,000		20,000,000

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
SY5000	XEN EDUCATION WORKS, SUKKUR			
ADP No :	SEDEE-PP-22-0066			
SY20220054	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>15,000,000</u>	<u>15,000,000</u>	
A12470	Others	15,000,000	15,000,000	
KX5045	XEN Education Works, khairpur			
ADP No :	SEDEE-PP-22-0067			
KX20227969	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>24,500,000</u>	<u>24,500,000</u>	<u>25,000,000</u>
A12470	Others	24,500,000	24,500,000	25,000,000

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
SY5070	XEN Electric Works Sukkur			
ADP No :	SEDEE-PP-22-0067			
KX20228249	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>500,000</u>	<u>500,000</u>	
A12470	Others	500,000	500,000	
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-22-0068			
GH20220056	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>5,000,000</u>		<u>20,000,000</u>
A12470	Others	5,000,000		20,000,000

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
GO5000	XEN EDUCATION WORKS, GHOTKI			
ADP No :	SEDEE-PP-22-0068			
GO20220056	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>14,500,000</u>	<u>14,500,000</u>	
A12470	Others	14,500,000	14,500,000	

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
 SY5070	 XEN Electric Works Sukkur			
ADP No :	SEDEE-PP-22-0068			
GO20228247	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>500,000</u>	<u>500,000</u>	
A12470	Others	500,000	500,000	
 LN5070	 XEN Electric Works Larkana			
ADP No :	SEDEE-PP-22-0069			
LN20228231	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>1,000,000</u>	<u>1,000,000</u>	
A12470	Others	1,000,000	1,000,000	
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-22-0069			
LN20220057	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>6,250,000</u>		<u>30,000,000</u>
A12470	Others	6,250,000		30,000,000

SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
LN5000	XEN EDUCATION WORKS, LARKANA			
ADP No :	SEDEE-PP-22-0069			
LN20223514	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>17,750,000</u>	<u>17,750,000</u>	
A12470	Others	17,750,000	17,750,000	

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ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-22-0070			
QS20220058	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>5,000,000</u>		<u>20,000,000</u>
A12470	Others	5,000,000		20,000,000
LN5070	XEN Electric Works Larkana			
ADP No :	SEDEE-PP-22-0070			
QS20225550	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>500,000</u>	<u>500,000</u>	
A12470	Others	500,000	500,000	

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ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
QS5000	XEN EDUCATION WORKS, KAMBER			
ADP No :	SEDEE-PP-22-0070			
QS20220059	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>14,500,000</u>	<u>14,500,000</u>	
A12470	Others	14,500,000	14,500,000	

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-22-0071			
SQ20220059	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>5,000,000</u>		<u>15,000,000</u>
A12470	Others	5,000,000		15,000,000
LN5070	XEN Electric Works Larkana			
ADP No :	SEDEE-PP-22-0071			
SQ20228232	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>500,000</u>	<u>500,000</u>	
A12470	Others	500,000	500,000	

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ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
SQ5000	XEN EDUCATION WORKS, SHIKARPUR			
ADP No :	SEDEE-PP-22-0071			
SQ20220060	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>14,500,000</u>	<u>14,500,000</u>	
A12470	Others	14,500,000	14,500,000	

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
LN5070	XEN Electric Works Larkana			
ADP No :	SEDEE-PP-22-0072			
KK20225224	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>500,000</u>	<u>500,000</u>	
A12470	Others	500,000	500,000	

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ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
KK5000	Xen Education Works Kandhkot@Kashmore			
ADP No :	SEDEE-PP-22-0072			
KK20220061	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>14,500,000</u>	<u>14,500,000</u>	
A12470	Others	14,500,000	14,500,000	

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ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-22-0072			
KK20220060	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>5,000,000</u>		<u>33,467,000</u>
A12470	Others	5,000,000		33,467,000

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ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
JK5000	XEN EDUCATION WORKS, JACOBABAD			
ADP No :	SEDEE-PP-22-0073			
JK20227935	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>19,000,000</u>	<u>14,000,000</u>	<u>15,000,000</u>
A12470	Others	19,000,000	14,000,000	15,000,000

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ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
LN5070	XEN Electric Works Larkana			
ADP No :	SEDEE-PP-22-0073			
JK20227949	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>1,000,000</u>	<u>1,000,000</u>	
A12470	Others	1,000,000	1,000,000	
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-22-0074			
KQ20220062	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>5,000,000</u>		<u>20,000,000</u>
A12470	Others	5,000,000		20,000,000

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ELEMENTARY EDUCATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
KQ6071		XEN EDUCATION WORKS, DISTRICT KORANGI KY			
ADP No :		SEDEE-PP-22-0074			
KQ20223515		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>13,370,000</u>	<u>13,370,000</u>	
A12470		Others	13,370,000	13,370,000	

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ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
 KQ5275	 XEN EDUCATION WORKS,ELECTRIC DIV.I,KYC			
ADP No :	SEDEE-PP-22-0074			
KQ20223516	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>1,630,000</u>	<u>1,630,000</u>	
A12470	Others	1,630,000	1,630,000	
 KQ5274	 XEN EDUCATION WORKS,ELECTRIC DIV.II ,KYC			
ADP No :	SEDEE-PP-22-0075			
KQ20223517	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>750,000</u>	<u>750,000</u>	
A12470	Others	750,000	750,000	
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-22-0075			
KQ20220063	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>15,000,000</u>		<u>20,000,000</u>
A12470	Others	15,000,000		20,000,000

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ELEMENTARY EDUCATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
KQ6075		XEN EDUCATION WORKS, DISTRICT EAST,KYC			
ADP No :		SEDEE-PP-22-0075			
KQ20221984		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>4,250,000</u>	<u>4,250,000</u>	
A12470		Others	4,250,000	4,250,000	

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ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5274	XEN EDUCATION WORKS,ELECTRIC DIV.II ,KYC			
ADP No :	SEDEE-PP-22-0076			
KQ20223518	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>2,125,000</u>	<u>2,125,000</u>	
A12470	Others	2,125,000	2,125,000	

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ELEMENTARY EDUCATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
KQ6074		XEN EDUCATION WORKS, DISTRICT WEST,KYC			
ADP No :		SEDEE-PP-22-0076			
KQ20221852		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>20,375,000</u>	<u>20,375,000</u>	
A12470		Others	20,375,000	20,375,000	

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EDUCATION

(Capital)

SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-22-0076			
KQ20220064	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>7,500,000</u>		<u>20,000,000</u>
A12470	Others	7,500,000		20,000,000

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EDUCATION

(Capital)

SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6073	XEN EDUCATION WORKS, DISTRICT CENTRAL,KY			
ADP No :	SEDEE-PP-22-0077			
KQ20221853	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>18,875,000</u>	<u>18,875,000</u>	
A12470	Others	18,875,000	18,875,000	

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EDUCATION

(Capital)

SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5274	XEN EDUCATION WORKS,ELECTRIC DIV.II ,KYC			
ADP No :	SEDEE-PP-22-0077			
KQ20223519	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>3,625,000</u>	<u>3,625,000</u>	
A12470	Others	3,625,000	3,625,000	
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-22-0077			
KQ20220065	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>7,500,000</u>		<u>20,000,000</u>
A12470	Others	7,500,000		20,000,000

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(Capital)

SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6072	XEN EDUCATION WORKS, DISTRICT SOUTH,KYC			
ADP No :	SEDEE-PP-22-0078			
KQ20221854	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities(i) GGPS Gino G. Allana (ii) GBPS Urdu Qurtaba Saddar (iii) GBPS Noor Muhammad Village (iv) GGPS Koila Godown Lyari (v)	<u>20,977,000</u>	<u>20,977,000</u>	
A12470	Others	20,977,000	20,977,000	

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EDUCATION

(Capital)

SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-22-0078			
KQ20220066	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities(i) GGPS Gino G. Allana (ii) GBPS Urdu Qurtaba Saddar (iii) GBPS Noor Muhammad Village (iv) GGPS Koila Godown Lyari (v)	<u>7,500,000</u>		<u>25,000,000</u>
A12470	Others	7,500,000		25,000,000
KQ5275	XEN EDUCATION WORKS,ELECTRIC DIV.I,KYC			
ADP No :	SEDEE-PP-22-0078			
KQ20223520	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities(i) GGPS Gino G. Allana (ii) GBPS Urdu Qurtaba	<u>1,523,000</u>	<u>1,523,000</u>	
A12470	Others	1,523,000	1,523,000	

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EDUCATION

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
KQ6070		XEN EDUCATION WORKS, DISTRICT MALIR,KAR			
ADP No :		SEDEE-PP-22-0079			
KQ20221855		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>12,837,000</u>	<u>12,837,000</u>	
A12470		Others	12,837,000	12,837,000	

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
 KQ5275	 XEN EDUCATION WORKS,ELECTRIC DIV.I,KYC			
ADP No :	SEDEE-PP-22-0079			
KQ20223521	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>2,163,000</u>	<u>2,163,000</u>	
A12470	Others	2,163,000	2,163,000	
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-22-0079			
KQ20220067	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>5,000,000</u>		<u>20,000,000</u>
A12470	Others	5,000,000		20,000,000
 KQ5275	 XEN EDUCATION WORKS,ELECTRIC DIV.I,KYC			
ADP No :	SEDEE-PP-22-0080			
KQ20223522	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>1,861,000</u>	<u>1,861,000</u>	
A12470	Others	1,861,000	1,861,000	

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EDUCATION

(Capital)

SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
KQ6074		XEN EDUCATION WORKS, DISTRICT WEST,KYC			
ADP No :		SEDEE-PP-22-0080			
KQ20221990		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>20,639,000</u>	<u>20,639,000</u>	
A12470		Others	20,639,000	20,639,000	

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EDUCATION

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-22-0080			
KQ20220068	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>7,500,000</u>		<u>31,890,000</u>
A12470	Others	7,500,000		31,890,000

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
HB5000	XEN EDUCATION WORKS, HYDERABAD			
ADP No :	SEDEE-PP-22-0081			
HB20220070	Up-gradation of Primary Schools to Elementary Schools with allied facilities (08 Units) (SDG#4)	<u>22,000,000</u>	<u>22,000,000</u>	
A12470	Others	22,000,000	22,000,000	

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-22-0081			
HB20220069	Up-gradation of Primary Schools to Elementary Schools with allied facilities (08 Units) (SDG#4)	<u>7,500,000</u>		<u>27,485,000</u>
A12470	Others	7,500,000		27,485,000
HB5155	XEN EDUCATION WORKS,ELECTRIC DIV. HYD			
ADP No :	SEDEE-PP-22-0081			
HB20228226	Up-gradation of Primary Schools to Elementary Schools with allied facilities (08 Units) (SDG#4)	<u>500,000</u>	<u>500,000</u>	
A12470	Others	500,000	500,000	
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-22-0082			
TQ20220070	Up-gradation of Primary Schools to Elementary Schools with allied facilities (05 Units) (SDG#4)	<u>5,000,000</u>		<u>30,000,000</u>
A12470	Others	5,000,000		30,000,000

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
TQ5000	XEN EDUCATION WORKS, TANDO ALLAH YAR			
ADP No :	SEDEE-PP-22-0082			
TQ20227936	Up-gradation of Primary Schools to Elementary Schools with allied facilities (05 Units) (SDG#4)	<u>15,000,000</u>	<u>15,000,000</u>	
A12470	Others	15,000,000	15,000,000	
JO5000	XEN EDUCATION WORKS, JAMSHORO			
ADP No :	SEDEE-PP-22-0083			
JO20220072	Up-gradation of Primary Schools to Elementary Schools with allied facilities (15 Units) (SDG#4)	<u>30,000,000</u>	<u>30,000,000</u>	
A12470	Others	30,000,000	30,000,000	

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EDUCATION

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-22-0083			
JO20220071	Up-gradation of Primary Schools to Elementary Schools with allied facilities (15 Units) (SDG#4)	<u>10,000,000</u>		<u>45,000,000</u>
A12470	Others	10,000,000		45,000,000

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EDUCATION

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
094		EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941		EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120		OTHERS			
DD5000		XEN EDUCATION WORKS, DADU			
ADP No :		SEDEE-PP-22-0084			
DD20220073		Up-gradation of Primary Schools to Elementary Schools with allied facilities (08 Units) (SDG#4)	<u>22,500,000</u>	<u>22,500,000</u>	
A12470		Others	22,500,000	22,500,000	

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EDUCATION

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-22-0084			
DD20220072	Up-gradation of Primary Schools to Elementary Schools with allied facilities (08 Units) (SDG#4)	<u>7,500,000</u>		<u>27,500,000</u>
A12470	Others	7,500,000		27,500,000

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
UT5000	XEN EDUCATION WORKS, UMERKOT			
ADP No :	SEDEE-PP-22-0085			
UT20220074	Up-gradation of Primary Schools to Elementary Schools with allied facilities (25 Units) (SDG#4)	<u>99,200,000</u>	<u>99,200,000</u>	<u>79,995,000</u>
A12470	Others	99,200,000	99,200,000	79,995,000

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
MP5049	XEN EDUCATION WORKS,ELECTRIC DIV.,M.KHAS			
ADP No :	SEDEE-PP-22-0085			
UT20228264	Up-gradation of Primary Schools to Elementary Schools with allied facilities (25 Units) (SDG#4)	<u>800,000</u>	<u>800,000</u>	
A12470	Others	800,000	800,000	
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-22-0086			
MX20220074	Up-gradation of Primary Schools to Elementary Schools with allied facilities (15 Units) (SDG#4)	<u>37,500,000</u>		<u>57,478,000</u>
A12470	Others	37,500,000		57,478,000

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
MX5000	XEN EDUCATION WORKS, MITHI			
ADP No :	SEDEE-PP-22-0086			
MX20228268	Up-gradation of Primary Schools to Elementary Schools with allied facilities (15 Units) (SDG#4)	<u>12,500,000</u>	<u>12,500,000</u>	
A12470	Others	12,500,000	12,500,000	

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
 SB5052	 XEN EDUCATION WORKS,ELECTRIC DIV. BENAZ			
ADP No :	SEDEE-PP-22-0087			
SB20228255	Up-gradation of Primary Schools to Elementary Schools with allied facilities (20 Units) (SDG#4)	<u>1,500,000</u>	<u>1,500,000</u>	
A12470	Others	1,500,000	1,500,000	
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-22-0087			
SB20220075	Up-gradation of Primary Schools to Elementary Schools with allied facilities (20 Units) (SDG#4)	<u>20,000,000</u>		<u>66,952,000</u>
A12470	Others	20,000,000		66,952,000

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
SB5000	XEN EDUCATION WORKS, SHAHEED BENAZIRABAD			
ADP No :	SEDEE-PP-22-0087			
SB20220076	Up-gradation of Primary Schools to Elementary Schools with allied facilities (20 Units) (SDG#4)	<u>58,500,000</u>	<u>58,500,000</u>	
A12470	Others	58,500,000	58,500,000	

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ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-22-0088			
NX20220076	Up-gradation of Primary Schools to Elementary Schools with allied facilities (08 Units) (SDG#4)	<u>7,500,000</u>		<u>27,500,000</u>
A12470	Others	7,500,000		27,500,000

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ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
NX5000	XEN EDUCATION WORKS, NAUHERO FEROZE			
ADP No :	SEDEE-PP-22-0088			
NX20220077	Up-gradation of Primary Schools to Elementary Schools with allied facilities (08 Units) (SDG#4)	<u>22,500,000</u>	<u>22,500,000</u>	
A12470	Others	22,500,000	22,500,000	
SY5000	XEN EDUCATION WORKS, SUKKUR			
ADP No :	SEDEE-PP-22-0089			
SK20220077	Up-gradation of Primary Schools to Elementary Schools with allied facilities (08 Units) (SDG#4)	<u>29,500,000</u>	<u>14,500,000</u>	<u>28,065,000</u>
A12470	Others	29,500,000	14,500,000	28,065,000

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ELEMENTARY EDUCATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
096		ADMINISTRATION			
0961		ADMINISTRATION			
096101		SECRETARIAT/POLICY/CURRICULUM			
SY5070		XEN Electric Works Sukkur			
ADP No :		SEDEE-PP-22-0089			
SY20228252		Up-gradation of Primary Schools to Elementary Schools with allied facilities (08 Units) (SDG#4)	<u>500,000</u>	<u>500,000</u>	
A12470		Others	500,000	500,000	
SY5070		XEN Electric Works Sukkur			
ADP No :		SEDEE-PP-22-0090			
KX20228250		Up-gradation of Primary Schools to Elementary Schools with allied facilities (15 Units) (SDG#4)	<u>1,000,000</u>	<u>1,000,000</u>	
A12470		Others	1,000,000	1,000,000	

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ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
KX5045	XEN Education Works, khairpur			
ADP No :	SEDEE-PP-22-0090			
KX20227970	Up-gradation of Primary Schools to Elementary Schools with allied facilities (15 Units) (SDG#4)	<u>44,000,000</u>	<u>44,000,000</u>	
A12470	Others	44,000,000	44,000,000	

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-22-0090			
KX20220078	Up-gradation of Primary Schools to Elementary Schools with allied facilities (15 Units) (SDG#4)	<u>15,000,000</u>		<u>51,000,000</u>
A12470	Others	15,000,000		51,000,000
LN5070	XEN Electric Works Larkana			
ADP No :	SEDEE-PP-22-0091			
LN20228225	Up-gradation of Primary Schools to Elementary Schools with allied facilities (12 Units) (SDG#4)	<u>1,000,000</u>	<u>1,000,000</u>	
A12470	Others	1,000,000	1,000,000	

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EDUCATION

(Capital)

SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
LN5000	XEN EDUCATION WORKS, LARKANA			
ADP No :	SEDEE-PP-22-0091			
LN20220080	Up-gradation of Primary Schools to Elementary Schools with allied facilities (12 Units) (SDG#4)	<u>36,500,000</u>	<u>36,500,000</u>	
A12470	Others	36,500,000	36,500,000	

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EDUCATION

(Capital)

SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
096		ADMINISTRATION			
0961		ADMINISTRATION			
096101		SECRETARIAT/POLICY/CURRICULUM			
KQ5031		SECRETARY (EDUCATION)			
ADP No :		SEDEE-PP-22-0091			
LN20220079		Up-gradation of Primary Schools to Elementary Schools with allied facilities (12 Units) (SDG#4)	<u>12,500,000</u>		<u>40,488,000</u>
A12470		Others	12,500,000		40,488,000

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EDUCATION

(Capital)

SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6075	XEN EDUCATION WORKS, DISTRICT EAST,KYC			
ADP No :	SEDEE-PP-22-0092			
KQ20223523	Up-gradation of Primary Schools to Elementary Schools with allied facilities (05 Units) (SDG#4) (C:89.699 + R:10.128)	<u>15,000,000</u>	<u>15,000,000</u>	
A12470	Others	15,000,000	15,000,000	

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EDUCATION

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
096		ADMINISTRATION			
0961		ADMINISTRATION			
096101		SECRETARIAT/POLICY/CURRICULUM			
KQ5031		SECRETARY (EDUCATION)			
ADP No :		SEDEE-PP-22-0092			
KQ20220080		Up-gradation of Primary Schools to Elementary Schools with allied facilities (05 Units) (SDG#4)	<u>5,000,000</u>		<u>42,413,000</u>
A12470		Others	5,000,000		42,413,000
KQ5274		XEN EDUCATION WORKS,ELECTRIC DIV.II ,KYC			
ADP No :		SEDEE-PP-22-0093			
KQ20223524		Up-gradation of Primary Schools to Elementary Schools with allied facilities (05 Units) (SDG#4) (C:83.757 + R:15.965)	<u>1,500,000</u>	<u>1,500,000</u>	
A12470		Others	1,500,000	1,500,000	
KQ5031		SECRETARY (EDUCATION)			
ADP No :		SEDEE-PP-22-0093			
KQ20220081		Up-gradation of Primary Schools to Elementary Schools with allied facilities (05 Units) (SDG#4)	<u>10,000,000</u>		<u>32,360,000</u>
A12470		Others	10,000,000		32,360,000

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EDUCATION

(Capital)

SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
KQ6073		XEN EDUCATION WORKS, DISTRICT CENTRAL,KY			
ADP No :		SEDEE-PP-22-0093			
KQ20227937		Up-gradation of Primary Schools to Elementary Schools with allied facilities (05 Units) (SDG#4)	<u>28,500,000</u>	<u>28,500,000</u>	
A12470		Others	28,500,000	28,500,000	

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(Capital)

SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5274	XEN EDUCATION WORKS,ELECTRIC DIV.II ,KYC			
ADP No :	SEDEE-PP-22-0094			
KQ20223525	Up-gradation of Primary Schools to Elementary Schools with allied facilities (05 Units) (SDG#4) (C:86.878 +R:12.660)	<u>1,500,000</u>	<u>1,500,000</u>	
A12470	Others	1,500,000	1,500,000	
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-22-0094			
KQ20220082	Up-gradation of Primary Schools to Elementary Schools with allied facilities (05 Units) (SDG#4)	<u>10,000,000</u>		<u>32,270,000</u>
A12470	Others	10,000,000		32,270,000

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EDUCATION

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6074	XEN EDUCATION WORKS, DISTRICT WEST,KYC			
ADP No :	SEDEE-PP-22-0094			
KQ20227938	Up-gradation of Primary Schools to Elementary Schools with allied facilities (05 Units) (SDG#4)	<u>28,500,000</u>	<u>28,500,000</u>	
A12470	Others	28,500,000	28,500,000	

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EDUCATION

(Capital)

SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-22-0095			
KQ20220083	Up-gradation of Primary Schools to Elementary Schools with allied facilities (10 Units) (SDG#4)	<u>10,000,000</u>		<u>32,896,000</u>
A12470	Others	10,000,000		32,896,000

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
KQ6070		XEN EDUCATION WORKS, DISTRICT MALIR,KAR			
ADP No :		SEDEE-PP-22-0095			
KQ20227939		Up-gradation of Primary Schools to Elementary Schools with allied facilities (10 Units) (SDG#4)	<u>28,500,000</u>	<u>28,500,000</u>	
A12470		Others	28,500,000	28,500,000	

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(Capital)

SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5275	XEN EDUCATION WORKS,ELECTRIC DIV.I,KYC			
ADP No :	SEDEE-PP-22-0095			
KQ20223526	Up-gradation of Primary Schools to Elementary Schools with allied facilities (10 Units) (SDG#4) (C:174.162 + R:25.320)	<u>1,500,000</u>	<u>1,500,000</u>	
A12470	Others	1,500,000	1,500,000	
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-22-0096			
KQ20220084	Up-gradation of Primary Schools to Elementary Schools with allied facilities (06 Units) (SDG#4)	<u>7,500,000</u>		<u>39,866,000</u>
A12470	Others	7,500,000		39,866,000

SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
KQ6071		XEN EDUCATION WORKS, DISTRICT KORANGI KY			
ADP No :		SEDEE-PP-22-0096			
KQ20223527		Up-gradation of Primary Schools to Elementary Schools with allied facilities (06 Units) (SDG#4) (C:89.460 +R:12.772)	<u>21,000,000</u>	<u>21,000,000</u>	
A12470		Others	21,000,000	21,000,000	

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
 KQ5275	 XEN EDUCATION WORKS,ELECTRIC DIV.I,KYC			
ADP No :	SEDEE-PP-22-0096			
KQ20228244	Up-gradation of Primary Schools to Elementary Schools with allied facilities (06 Units) (SDG#4) (C:89.460 +R:12.772)	<u>1,500,000</u>	<u>1,500,000</u>	
A12470	Others	1,500,000	1,500,000	
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-22-0097			
KQ20220085	Up-gradation of Primary Schools to Elementary Schools with allied facilities (05 Units) (SDG#4)	<u>7,500,000</u>		<u>36,244,000</u>
A12470	Others	7,500,000		36,244,000
 KQ5275	 XEN EDUCATION WORKS,ELECTRIC DIV.I,KYC			
ADP No :	SEDEE-PP-22-0097			
KQ20223528	Up-gradation of Primary Schools to Elementary Schools with allied facilities (05 Units) (SDG#4) (C:89.860 + R:10.128)	<u>1,100,000</u>	<u>1,100,000</u>	
A12470	Others	1,100,000	1,100,000	

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EDUCATION

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
KQ6074		XEN EDUCATION WORKS, DISTRICT WEST,KYC			
ADP No :		SEDEE-PP-22-0097			
KQ20227940		Up-gradation of Primary Schools to Elementary Schools with allied facilities (05 Units) (SDG#4)	<u>21,400,000</u>	<u>21,400,000</u>	
A12470		Others	21,400,000	21,400,000	

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(Capital)

SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
TQ5000	XEN EDUCATION WORKS, TANDO ALLAH YAR			
ADP No :	SEDEE-PP-22-0098			
TQ20228220	Construction of Early Childhood Education Class Rooms in Existing Primary Schools (SDG#4) (c:81.292 + R:8.680).	<u>1,800,000</u>	<u>1,800,000</u>	
A12470	Others	1,800,000	1,800,000	

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EDUCATION

(Capital)

SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-22-0098			
HB20220086	Construction of Early Childhood Education Class Rooms in Existing Primary Schools (SDG#4)	<u>13,500,000</u>	<u>1,000,000</u>	<u>35,000,000</u>
A12470	Others	13,500,000	1,000,000	35,000,000

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EDUCATION

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
DD5000	XEN EDUCATION WORKS, DADU			
ADP No :	SEDEE-PP-22-0098			
DD20220087	Construction of Early Childhood Education Class Rooms in Existing Primary Schools (SDG#4) (c:81.292 + R:8.680).	<u>1,550,000</u>	<u>1,550,000</u>	
A12470	Others	1,550,000	1,550,000	
JO5000	XEN EDUCATION WORKS, JAMSHORO			
ADP No :	SEDEE-PP-22-0098			
JO20220087	Construction of Early Childhood Education Class Rooms in Existing Primary Schools (SDG#4) (c:81.292 + R:8.680).	<u>1,400,000</u>	<u>1,400,000</u>	
A12470	Others	1,400,000	1,400,000	
MY5000	XEN EDUCATION WORKS, MATIARI			
ADP No :	SEDEE-PP-22-0098			
MY20220087	Construction of Early Childhood Education Class Rooms in Existing Primary Schools (SDG#4) (c:81.292 + R:8.680).	<u>3,000,000</u>	<u>3,000,000</u>	
A12470	Others	3,000,000	3,000,000	
HB5000	XEN EDUCATION WORKS, HYDERABAD			
ADP No :	SEDEE-PP-22-0098			
HB20220087	Construction of Early Childhood Education Class Rooms in Existing Primary Schools (SDG#4) (c:81.292 + R:8.680).	<u>2,750,000</u>	<u>2,750,000</u>	
A12470	Others	2,750,000	2,750,000	
TN5000	XEN EDUCATION WORKS, TANDO MOHAMMAD KHAN			
ADP No :	SEDEE-PP-22-0098			
TN20220087	Construction of Early Childhood Education Class Rooms in Existing Primary Schools (SDG#4) (c:81.292 + R:8.680).	<u>1,000,000</u>	<u>1,000,000</u>	
A12470	Others	1,000,000	1,000,000	
UT5000	XEN EDUCATION WORKS, UMERKOT			
ADP No :	SEDEE-PP-22-0099			
UT20220088	Construction of Early Childhood Education Class Rooms in Existing Primary Schools (SDG#4) (C:36.265 + R:3.720).	<u>4,450,000</u>	<u>4,450,000</u>	

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
A12470	Others	4,450,000	4,450,000	
MP5000	XEN EDUCATION WORKS, MIRPURKHAS			
ADP No :	SEDEE-PP-22-0099			
MP20220088	Construction of Early Childhood Education Class Rooms in Existing Primary Schools (SDG#4) (C:36.265 + R:3.720).	<u>3,750,000</u>	<u>3,750,000</u>	
A12470	Others	3,750,000	3,750,000	
MX5000	XEN EDUCATION WORKS, MITHI			
ADP No :	SEDEE-PP-22-0099			
MX20220088	Construction of Early Childhood Education Class Rooms in Existing Primary Schools (SDG#4) (C:36.265 + R:3.720).	<u>3,050,000</u>	<u>3,050,000</u>	
A12470	Others	3,050,000	3,050,000	

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(Capital)

SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-22-0099			
MP20220087	Construction of Early Childhood Education Class Rooms in Existing Primary Schools (SDG#4)	<u>3,750,000</u>		<u>25,015,000</u>
A12470	Others	3,750,000		25,015,000
SB5052	XEN EDUCATION WORKS,ELECTRIC DIV. BENAZ			
ADP No :	SEDEE-PP-22-0100			
SB20228256	Construction of Early Childhood Education Class Rooms in Existing Primary Schools (SDG#4)	<u>200,000</u>	<u>200,000</u>	
A12470	Others	200,000	200,000	

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
SB5000	XEN EDUCATION WORKS, SHAHEED BENAZIRABAD			
ADP No :	SEDEE-PP-22-0100			
SB20220089	Construction of Early Childhood Education Class Rooms in Existing Primary Schools (SDG#4)	<u>14,800,000</u>	<u>11,050,000</u>	<u>28,378,000</u>
A12470	Others	14,800,000	11,050,000	28,378,000
SY5000	XEN EDUCATION WORKS, SUKKUR			
ADP No :	SEDEE-PP-22-0101			
SY20220089	Construction of Early Childhood Education Class Rooms in Existing Primary Schools (SDG#4) (C:31.940 + R:7.848).	<u>15,000,000</u>	<u>11,250,000</u>	<u>20,690,000</u>
A12470	Others	15,000,000	11,250,000	20,690,000

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-22-0102			
LN20220090	Construction of Early Childhood Education Class Rooms in Existing Primary Schools (SDG#4)	<u>11,250,000</u>		<u>27,696,000</u>
A12470	Others	11,250,000		27,696,000

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
LN5000	XEN EDUCATION WORKS, LARKANA			
ADP No :	SEDEE-PP-22-0102			
LN20228232	Construction of Early Childhood Education Class Rooms in Existing Primary Schools (SDG#4)	<u>3,750,000</u>	<u>3,750,000</u>	
A12470	Others	3,750,000	3,750,000	

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EDUCATION

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0001			
HB20230170	Construction of Building for Shelterless Primary Schools (i) GBPS Shaheed Zubair Labour Colony(01 Unit) (SDG#4)	<u>2,610,000</u>		<u>11,483,000</u>
A12470	Others	2,610,000		11,483,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0002			
TN20230171	Construction of Building for Shelterless Primary Schools i. GBPS Arab Noomrio ii. GBPS Sawan Chang (02 Units) (SDG#4).	<u>5,221,000</u>		<u>22,608,000</u>
A12470	Others	5,221,000		22,608,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0003			
TQ20230172	Construction of Building for Shelterless Primary Schools i. GBPS Farooq Abad (01 Unit) (SDG#4).	<u>5,221,000</u>		<u>22,999,000</u>
A12470	Others	5,221,000		22,999,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0004			
MY20230173	Construction of Building for Shelterless Primary Schools i. GBPS Imam Bux Zardari ii. GBPS Samoon Sand (02 Units) (SDG#4)	<u>5,221,000</u>		<u>22,773,000</u>
A12470	Others	5,221,000		22,773,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0005			
JO20230174	Construction of Building for Shelterless Primary Schools i. GBPS Buxial Khan Leghari ii. GBPS Lutif Khoso (iii) GPS Bagri Colony Manjhand (03 Units) (SDG#4)	<u>7,831,000</u>		<u>34,484,000</u>
A12470	Others	7,831,000		34,484,000

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ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0006			
DD20230175	Construction of Building for Shelterless Primary Schools i. GBPS Abdullah Panhwar (01 Unit) (SDG#4)	<u>2,610,000</u>		<u>11,011,000</u>
A12470	Others	2,610,000		11,011,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0007			
BI20230176	Construction of Building for Shelterless Primary Schools i. GBPS Misri Mallah ii. GBPS Ramzan Khan Nizamani iii. GBPS Kanji Kolhi iv. GBPS Mohammad Rahim Rind (v) GBPS Ajaib	<u>13,052,000</u>		<u>23,000,000</u>
A12470	Others	13,052,000		23,000,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0008			
TX20230177	Construction of Building for Shelterless Primary Schools i. GGPS Ali Murad Dars ii. GBPS Wahab Johkio (02 Units) (SDG#4)	<u>5,221,000</u>		<u>22,747,000</u>
A12470	Others	5,221,000		22,747,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0009			
SL20230178	Construction of Building for Shelterless Primary Schools i. GBPS Ahmed Khan Laghari ii. GBPS Bacho Soho (iii) GPS Achar Bhurgri (03 Units) (SDG#4)	<u>7,831,000</u>		<u>34,468,000</u>
A12470	Others	7,831,000		34,468,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0010			
MP20230179	Construction of Building for Shelterless Primary Schools i. GGPS - Pir Azeem Shah ii GBPS - Mohammad Mahar Boota (02 Units) (SDG#4)	<u>5,221,000</u>		<u>22,780,000</u>
A12470	Others	5,221,000		22,780,000

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ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0011			
UT20230180	Construction Two Roomed Building for Shelterless Primary Schools (22 Units) 1.GBPS Nazir Mughal 2. GBPS Mir Mohammad Talpur 3. GBPS Kanji Ram Khatrri 4. GBPS Rahoomabad 5.	<u>36,320,000</u>		<u>31,970,000</u>
A12470	Others	36,320,000		31,970,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0012			
MX20230181	Construction of Building for Shelterless Primary Schools (i) GBPS Muhammad Nihal Halepoto (ii) GBPS Chanpo Bheel (02 Units) (SDG#4)	<u>5,221,000</u>		<u>22,770,000</u>
A12470	Others	5,221,000		22,770,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0013			
SB20230182	Construction of Building for Shelterless Primary Schools 1.GBPS Muhammad Ismail Chutto 2.GBPS Sikandar Ali Kanh 3.GBPS Mian Fazal Hussain Abbasi 4.GGPS Gul Hassan Kerio (04 Units)	<u>10,442,000</u>		<u>45,923,000</u>
A12470	Others	10,442,000		45,923,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0014			
NX20230183	Construction of Building for Shelterless Primary Schools (i) GBPS Jaro Khan Solangi (ii) GBPS Muhammad Hassan Bughio (iii) GGPS Wahid Bux Khaskheli. (03 Units) (SDG#4)	<u>7,831,000</u>		<u>34,498,000</u>
A12470	Others	7,831,000		34,498,000

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ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0015			
SN20230184	Construction of Building for Shelterless Primary Schools (i)	<u>10,442,000</u>		<u>45,879,000</u>
	GPS. Sher Muhammad Mari (ii) GBPS. Ali Dino Mari UC Bobi			
	(iii) GBPS. Muhmmad Essa Lander. (iv) GBPS. Wazir Khan			
	Zardari			
A12470	Others	10,442,000		45,879,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0016			
SY20230185	Construction of Building for Shelterless Primary Schools 1.	<u>5,221,000</u>		<u>22,939,000</u>
	GBPS Dargah Noorpur Sharif 2. GPS Sher Muhammad Khokhar (02			
	Units) (SDG#4)			
A12470	Others	5,221,000		22,939,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0017			
KX20230186	Construction of Building for Shelterless Primary Schools (i)	<u>13,052,000</u>		<u>23,000,000</u>
	GBPS Muhammad Bux Khoso (ii) GBPS Ghumchi Maitla (iii) GBPS			
	Ghulam Akbar (iv) GBPS Hakim Ali Bhanbhro (v) GBPS Sada Ran			
A12470	Others	13,052,000		23,000,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0018			
GO20230187	Construction of Building for Shelterless Primary Schools (i)	<u>10,442,000</u>		<u>45,879,000</u>
	GBPS Budho Khan Pathan (ii) GBPS Khuda Bux Gadani (iii) GBPS			
	Gous Din Gurgaje (iv) GPS Bux Ali Mahar (04 Units) (SDG#4)			
A12470	Others	10,442,000		45,879,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0019			
LN20230188	Construction of Building for Shelterless Primary Schools (i)	<u>10,442,000</u>		<u>45,996,000</u>
	GBPS Budho Khokhar (ii) GBPS Khatian-Jo-Daro (iii) GBPS Pir			
	Fateh Shah (iv) GBPS Ahmed Kalhoro (04 units) (SDG#4)			

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ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
A12470	Others	10,442,000		45,996,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0020			
QS20230189	Construction of Building for Shelterless Primary Schools GBPS Sawali Vahocho (01 Unit) (SDG#4)	<u>2,610,000</u>		<u>11,499,000</u>
A12470	Others	2,610,000		11,499,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0021			
JK20230190	Construction of Building for Shelterless Primary Schools (03 Units) (i) GBPS Haji Faiz Muhammad Brohi (ii) GBPS Arz Muhammad Jakhrani (iii) GGPS Ali Bux Sarki (03 Units) (SDG#4)	<u>7,831,000</u>		<u>34,498,000</u>
A12470	Others	7,831,000		34,498,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0022			
KK20230191	Construction of Building for Shelterless Primary Schools. (i) GBPS Imtiz Ali Khan Bijarani, (ii)GBPS Budho Khan @ Gul Muhammad, (iii) GBPS Muhammad Hayyat Jagirani, (iv) GBPS Jatoi	<u>13,052,000</u>		<u>22,500,000</u>
A12470	Others	13,052,000		22,500,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0023			
MP20230192	Construction of Shelterless School Building at GBPS Muhammad Umar Panhwar Taluka Sindhri (01 Unit) (SDG#4)	<u>2,610,000</u>		<u>11,390,000</u>
A12470	Others	2,610,000		11,390,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0024			
HB20230193	Repair / Rehabilitation of Existing Primary / Elementary Schools (19 units) (Rain / Flood Damaged 2022) (SDG#4) (i) GGLSS Mori Mangar (ii) GGPS Mori Mangar (iii) GBPS	<u>19,714,000</u>		<u>25,764,000</u>

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ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
A12470	Others	19,714,000		25,764,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0025			
DD20230194	Repair / Rehabilitation of Existing Primary / Elementary Schools (18 Units) (SDG#4) (Rain / Flood Damaged 2022) (SDG#4) I. GBPS Fateh Muhammad Chandio II. GGPS Din Muhammad	<u>17,299,000</u>		<u>22,830,000</u>
A12470	Others	17,299,000		22,830,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0026			
MY20230195	Repair / Rehabilitation of Existing Primary / Elementary Schools (20 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBPS Gul Muhammad Panwher II. GBPS Dalil Mangrio III. GBPS	<u>17,855,000</u>		<u>23,375,000</u>
A12470	Others	17,855,000		23,375,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
TN5000	XEN EDUCATION WORKS, TANDO MOHAMMAD KHAN			
ADP No :	SEDEE-PP-23-0027			
TN20232542	Repair / Rehabilitation of Existing Primary / Elementary Schools (12 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBPS Mataro Chandio II. GBPS Khair Muhammad Magsi III. GBPS	<u>3,570,000</u>	<u>3,570,000</u>	
A12470	Others	3,570,000	3,570,000	

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ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0027			
TN20230196	Repair / Rehabilitation of Existing Primary / Elementary Schools (12 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBPS Mataro Chandio II. GBPS Khair Muhammad Magsi III. GBPS	<u>10,710,000</u>		<u>15,399,000</u>
A12470	Others	10,710,000		15,399,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0028			
TQ20230197	Repair / Rehabilitation of Existing Primary / Elementary Schools (13 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBPS Tharo Khan BahnooII. GBPS Misri BheelIII. GGPS Sarang	<u>14,398,000</u>		<u>19,023,000</u>
A12470	Others	14,398,000		19,023,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0029			
JO20230198	Repair / Rehabilitation of Existing Primary / Elementary Schools (20 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBPS Jan Muhammad Khoso II. GBPS Ali Murad Shoro III. GBPS	<u>14,212,000</u>		<u>18,753,000</u>
A12470	Others	14,212,000		18,753,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0030			
BI20230199	Repair / Rehabilitation of Existing Primary / Elementary Schools (34 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBPS Abdul Aleem Jat II. GBPS Bahawar Khan Chandio III. GBPS	<u>17,855,000</u>		<u>23,500,000</u>
A12470	Others	17,855,000		23,500,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0031			
TX20230200	Repair / Rehabilitation of Existing Primary / Elementary Schools (28 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GGPS Ali Muhammad Jokhio II. GGPS Haroon Panhwer III. GGPS	<u>14,230,000</u>		<u>18,618,000</u>
A12470	Others	14,230,000		18,618,000

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ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0032			
SL20230201	Repair / Rehabilitation of Existing Primary / Elementary Schools (23 Units) (SDG#4 (SDG#4) (Rain / Flood Damaged 2022). . GBPS Uris Hingoro II. GBPS Natho Khan Khuwaja III.	<u>14,101,000</u>		<u>18,623,000</u>
A12470	Others	14,101,000		18,623,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0033			
MP20230202	Repair / Rehabilitation of Existing Primary / Elementary Schools (10 Units) (SDG#4) (Rain / Flood Damaged 2022). i. GBHSS Jhuddo ii.. GBPS Muhammad Bachal Mahar (iii)	<u>14,375,000</u>		<u>18,798,000</u>
A12470	Others	14,375,000		18,798,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0034			
MX20230203	Repair / Rehabilitation of Existing Primary / Elementary Schools (36 units) (Rain / Flood Damaged 2022) (SDG#4) (i) GBLSS Pir Jo Tar (ii) GBLSS Kankio (iii) GBLSS Sahehani	<u>14,264,000</u>		<u>18,365,000</u>
A12470	Others	14,264,000		18,365,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0035			
UT20230204	Repair / Rehabilitation of Existing Primary / Elementary Schools (49) (Rain / Flood Damaged 2022) (SDG#4) 1. GBPS Lakhimar Oad 2. GBPS Panchu Bheel 3. GBPS Yousaf Punjabi @	<u>18,044,000</u>		<u>23,830,000</u>
A12470	Others	18,044,000		23,830,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0036			
SB20230205	Repair / Rehabilitation of Existing Primary / Elementary Schools (26) (Rain / Flood Damaged 2022) (SDG#4). 1.GBPS Muhammad Panah Khan Zardari 2.GBPS Karim Bux Zardari 3.GBPS	<u>17,844,000</u>		<u>23,496,000</u>
A12470	Others	17,844,000		23,496,000

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ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0037			
SN20230206	Repair / Rehabilitation of Existing Primary / Elementary Schools (13) (Rain / Flood Damaged 2022) (SDG#4) (i) GBPS. Khan Muhammad Narejo. (ii) GBPS. Chak No. 7 (iii) GGPS.	<u>17,912,000</u>		<u>23,112,000</u>
A12470	Others	17,912,000		23,112,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0038			
NX20230207	Repair / Rehabilitation of Existing Primary / Elementary Schools (34) (Rain / Flood Damaged 2022) (SDG#4). (i) GBPS Deen Muhammad Kharhar (ii) GBPS Lutif Panhwar (iii) GBPS	<u>21,490,000</u>		<u>27,796,000</u>
A12470	Others	21,490,000		27,796,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0039			
SY20230208	Repair / Rehabilitation of Existing Primary / Elementary Schools (11 units) (Rain / Flood Damaged 2022) (SDG#4). 1. GGPS Model Community Shahpur 2. GBPS ADC Work Shop	<u>17,862,000</u>		<u>23,440,000</u>
A12470	Others	17,862,000		23,440,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0040			
KX20230209	Repair / Rehabilitation of Existing Primary / Elementary Schools (39 units) (Rain / Flood Damaged 2022) (SDG#4) (i) GBPS Soomer Goth (ii) GBPS Central Jail (iii) GBPS Behar	<u>30,665,000</u>		<u>38,372,000</u>
A12470	Others	30,665,000		38,372,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0041			
GO20230210	Repair / Rehabilitation of Existing Primary / Elementary Schools (24). (Rain / Flood Damaged 2022) (SDG#4) (i) GBPS Yousif Lakhan (ii) GBPS Mubarak Lakhan (iii) GBPS Usman Ruk	<u>17,855,000</u>		<u>23,595,000</u>
A12470	Others	17,855,000		23,595,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0042			
LN20230211	Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (31 units) (SDG#4) GBPS Soni Faqeerai, GBPS Hassan Wahan, GGPS Koreja, GBPS Faiz	<u>17,274,000</u>		<u>22,483,000</u>
A12470	Others	17,274,000		22,483,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0043			
QS20230212	Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (SDG#4) (23 units) GBPS Sahib Khan Kalhoro, GBPS Allah Dino Chandio,GBPS Attur	<u>17,967,000</u>		<u>23,330,000</u>
A12470	Others	17,967,000		23,330,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0044			
SQ20230213	Repair / Rehabilitation of Existing Primary / Elementary Schools (14 units) (Rain / Flood Damaged 2022) (SDG#4) GBPS Imam Bux Jafferri, GGPS Chak-I, GBPS Muhammad Khan	<u>14,337,000</u>		<u>18,770,000</u>
A12470	Others	14,337,000		18,770,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0045			
KK20230214	Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (27 units) (SDG#4). GBPS Ghous Bux Jagirani, GBPS Mir Hazar Khan Bijarani,GBPS	<u>14,273,000</u>		<u>18,628,000</u>
A12470	Others	14,273,000		18,628,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0046			
JK20230215	Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (SDG#4), (28 units) GGPS Muhammad Ibrahim Jakhrani, GGPS Allah Rakhio Umrani, GBPS	<u>21,723,000</u>		<u>28,707,000</u>
A12470	Others	21,723,000		28,707,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0047			
KQ20230216	Repair / Rehabilitation of Existing Primary / Elementary Schools (i) GBPS Rizwan Qayoomabad Korangi (ii) GGPS NO.1 Landhi No.6. (iii) GGLSS NO.5, K-Area Landhi (iv) GBLSS	<u>14,228,000</u>		<u>18,290,000</u>
A12470	Others	14,228,000		18,290,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0048			
KQ20230217	Repair / Rehabilitation of Existing Primary / Elementary Schools (06 units) (SDG#4) (i) GGPS Khudad Colony Jamshed Town (ii) GGPS Jutline No.1 Jamshed Town (iii) GGPS B.Y.J Urdu	<u>14,332,000</u>		<u>18,587,000</u>
A12470	Others	14,332,000		18,587,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0049			
KQ20230218	Repair / Rehabilitation of Existing Primary / Elementary Schools (i) GGPS Haji Mulla Hassan 9ii) GBPS Ghousia Chowk (iii) GBPS Muhammad Hussain Brohi (SDG#4)	<u>14,276,000</u>		<u>18,752,000</u>
A12470	Others	14,276,000		18,752,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0050			
KQ20230219	Repair / Rehabilitation of Existing Primary / Elementary Schools (07 units) (SDG#4) (i) GGPS 15-A, Bufferzone (ii) GGPS Unit No.1 (iii) GBPS J/M Quba, Block -22 F.B Area	<u>14,228,000</u>		<u>18,750,000</u>
A12470	Others	14,228,000		18,750,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0051			
KQ20230220	Repair / Rehabilitation of Existing Primary / Elementary Schools (06 units) (SDG#4) (i) GBPS Marry Dail (ii) GBPS Ranchor Line (iii) GBPS Shireen Jinnah (iv) GBLSS Railway	<u>14,448,000</u>		<u>19,000,000</u>

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
A12470	Others	14,448,000		19,000,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0052			
KQ20230221	Repair / Rehabilitation of Existing Primary / Elementary Schools (06 units) (SDG#4) (i) GBPS Dawood Usman Jatt Ibrahim Hydri (ii) GGPS No. 3 Ibrahim Hydri (iii) GBPS Ibrahim	<u>17,365,000</u>		<u>22,720,000</u>
A12470	Others	17,365,000		22,720,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0053			
KQ20230222	Repair / Rehabilitation of Existing Primary / Elementary Schools (10 units) (SDG#4) (i) GBPS Orangi No.05 (ii) GGPS Qasba No.1 (iii) GBPS Eastern Public (iv) GGPS Noorani	<u>14,246,000</u>		<u>18,402,000</u>
A12470	Others	14,246,000		18,402,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0054			
LN20230223	Construction of Additional Class Rooms & Lavatory Block at GBPS Shah Abad Larkano (SDG#4)	<u>5,380,000</u>		<u>23,686,000</u>
A12470	Others	5,380,000		23,686,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0055			
HB20230224	Construction / Reconstruction of Existing Primary / Elementary Schools (11 units) (Rain / Flood Damaged 2022) (SDG#4) (i) GGPS Tando Fazal (ii) GGPS Bhindo	<u>18,001,000</u>		<u>23,373,000</u>
A12470	Others	18,001,000		23,373,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0056			
DD20230225	Construction / Reconstruction of Existing Primary / Elementary Schools (18 Units) (SDG#4) (Rain / Flood Damaged 2022) (SDG#4) I. GBPS Fatehpur II. GBPS Baag Ali Qureshi	<u>17,964,000</u>		<u>23,711,000</u>

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ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
A12470	Others	17,964,000		23,711,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0057			
MY20230226	Construction / Reconstruction of Existing Primary /	<u>17,930,000</u>		<u>23,473,000</u>
	Elementary Schools (14 Units) (SDG#4) (Rain / Flood Damaged			
	2022). I. GGPS Penar Hamopota II. GBPS Chotyoon Thorha III.			
A12470	Others	17,930,000		23,473,000

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ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
TN5000	XEN EDUCATION WORKS, TANDO MOHAMMAD KHAN			
ADP No :	SEDEE-PP-23-0058			
TN20232543	Construction / Reconstruction of Existing Primary / Elementary Schools (12 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBPS Shafi Muhammad Magsi II. GBELS Ali Khan Wassan	<u>3,515,000</u>	<u>3,515,000</u>	
A12470	Others	3,515,000	3,515,000	

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ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0058			
TN20230227	Construction / Reconstruction of Existing Primary / Elementary Schools (12 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBPS Shafi Muhammad Magsi II. GBELS Ali Khan Wassan	<u>10,545,000</u>		<u>13,522,000</u>
A12470	Others	10,545,000		13,522,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0059			
TQ20230228	Construction / Reconstruction of Existing Primary / Elementary Schools (10 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBPS Dur Muhammad Rind II. GBPS Hassan Abad	<u>14,344,000</u>		<u>18,736,000</u>
A12470	Others	14,344,000		18,736,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0060			
JO20230229	Construction / Reconstruction of Existing Primary / Elementary Schools (20 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GGPS Kalri II. GGMS Unarpur III. GGPS Unarpur IV.	<u>17,817,000</u>		<u>23,547,000</u>
A12470	Others	17,817,000		23,547,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0061			
BI20230230	Construction / Reconstruction of Existing Primary / Elementary Schools (26 Units) (SDG#4) (Rain / Flood Damaged 2022). 1. GGPS Haji Ibrahim Panhwar 2. GBPS Main Sindhi 3.	<u>17,935,000</u>		<u>23,700,000</u>
A12470	Others	17,935,000		23,700,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0062			
TX20230231	Construction / Reconstruction of Existing Primary / Elementary Schools. (22 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GGPS Baboo Chutto II. GGPS Chanchar Redhar	<u>17,910,000</u>		<u>23,132,000</u>

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ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
A12470	Others	17,910,000		23,132,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0063			
SL20230232	Construction / Reconstruction of Existing Primary /	<u>14,212,000</u>		<u>18,748,000</u>
	Elementary Schools (22 Units) (SDG#4) (Rain / Flood Damaged			
	2022). I. GBPS Haji Lakha Dino Jatt II. GBPS Sikandar			
A12470	Others	14,212,000		18,748,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0064			
MP20230233	Construction / Reconstruction of Existing Primary /	<u>17,998,000</u>		<u>23,418,000</u>
	Elementary Schools (11 Units) (SDG#4) (Rain / Flood Damaged			
	2022). I. GGPS - Lakho Shah II. GBPS - Shah Bux Lashari			
A12470	Others	17,998,000		23,418,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0065			
MX20230234	Construction / Reconstruction of Existing Primary /	<u>17,762,000</u>		<u>22,838,000</u>
	Elementary Schools (33 units)(Rain / Flood Damaged 2022)			
	(SDG#4) (i) GES Usman Paro Udani (ii) GBLSS - Man Bai Jo Tar			
A12470	Others	17,762,000		22,838,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0066			
UT20230235	Construction / Reconstruction of Existing Primary /	<u>18,003,000</u>		<u>23,776,000</u>
	Elementary Schools. (26 units)(Rain / Flood Damaged 2022)			
	(SDG#4). 1.GBPS Bhali Dino Sand 2. GBPS Majno Khaskheli 3.			
	GBPS			
A12470	Others	18,003,000		23,776,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0067			
SB20230236	Construction / Reconstruction of Existing Primary / Elementary Schools. (12 units) (Rain / Flood Damaged 2022) (SDG#4) 1.GBPS Bakhshan Khan Kaloi 2.GBPS Abdul Haque	<u>17,335,000</u>		<u>22,860,000</u>
A12470	Others	17,335,000		22,860,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0068			
SN20230237	Construction / Reconstruction of Existing Primary / Elementary Schools. (19 units) (Rain / Flood Damaged 2022) (SDG#4) (i) GBPS. Landhi. (ii) GGPS. Mitho Khoso (iii)	<u>17,928,000</u>		<u>23,447,000</u>
A12470	Others	17,928,000		23,447,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0069			
NX20230238	Construction / Reconstruction of Existing Primary / Elementary Schools. (22 units) (Rain / Flood Damaged 2022) (SDG#4) (i) GBPS Khahi Rahoo (ii) GBPS Fatehpur (iii)	<u>21,349,000</u>		<u>27,950,000</u>
A12470	Others	21,349,000		27,950,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0070			
SY20230239	Construction / Reconstruction of Existing Primary / Elementary Schools. (13 units) (Rain / Flood Damaged 2022) (SDG#4) 1. GBPS Jamal Khan Lashari 2. GBPS Gole Takri 3.	<u>17,880,000</u>		<u>23,420,000</u>
A12470	Others	17,880,000		23,420,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0071			
KX20230240	Construction / Reconstruction of Existing Primary / Elementary Schools. (25 units) (Rain / Flood Damaged 2022) (SDG#4) 1.GGELS Osta Gahi 2.GGPS Nauraja 3.GBPS Ahmed	<u>35,841,000</u>		<u>29,900,000</u>
A12470	Others	35,841,000		29,900,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0072			
GO20230241	Construction / Reconstruction of Existing Primary / Elementary Schools. (23 units)(Rain / Flood Damaged 2022) (SDG#4) (i) GBPS Dari (ii) GGPS Mor Dayo (iii) GBPS Wali	<u>17,928,000</u>		<u>23,638,000</u>
A12470	Others	17,928,000		23,638,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0073			
LN20230242	Construction / Reconstruction of Existing Primary / Elementary Schools (22 units) (Rain / Flood Damaged 2022) (SDG#4). GBPS Sanwal Gopang, GBPS Sohrab Machhi, GBPS Pir Bux	<u>17,311,000</u>		<u>22,530,000</u>
A12470	Others	17,311,000		22,530,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0074			
QS20230243	Construction / Reconstruction of Existing Primary / Elementary Schools (21 units) (Rain / Flood Damaged 2022) (SDG#4. GBPS Ali Khan,GBPS Abdul Karim Khoso,GBPS	<u>17,819,000</u>		<u>15,960,000</u>
A12470	Others	17,819,000		15,960,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0075			
SQ20230244	Construction / Reconstruction of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (SDG#4) GBPS Hathidar Kasai Muhalla, GBPS Sultan Kot, GBPS Khanpur	<u>14,248,000</u>		<u>18,653,000</u>
A12470	Others	14,248,000		18,653,000

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ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0076			
KK20230245	Construction / Reconstruction of Existing Primary / Elementary Schools (21 units)(Rain / Flood Damaged 2022).(SDG#4) GPS Faiz Muhammad Dahni,GPS Molvi Siraj Din Khoso,GPS	<u>14,139,000</u>		<u>18,650,000</u>
A12470	Others	14,139,000		18,650,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0077			
JK20230246	Construction / Reconstruction of Existing Primary / Elementary Schools (16 units)(Rain / Flood Damaged 2022) (SDG#4) GBLSS Family Line Jacobabad, GBPS Phool Bagh, GGMS	<u>18,035,000</u>		<u>23,800,000</u>
A12470	Others	18,035,000		23,800,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0078			
KQ20230247	Construction / Reconstruction of Existing Primary / Elementary Schools (i) GGPS 35-C Korangi (ii) GBPS Paris Mill Landhi (iii) GGLSS Saadi Shah Faisal Colony (iv) GBPS F-1	<u>14,280,000</u>		<u>18,400,000</u>
A12470	Others	14,280,000		18,400,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0079			
KQ20230248	Construction / Reconstruction of Existing Primary / Elementary Schools. (i) GBPS Jut Line No.1 Jamshed Town (ii) GBPS Flower Line Jamshed Town (iii) GBSS Zafar Academy Ghazi	<u>14,332,000</u>		<u>18,868,000</u>
A12470	Others	14,332,000		18,868,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0080			
KQ20230249	Construction / Reconstruction of Existing Primary / Elementary Schools (i) GBPS Muhammadi Sector 13-H Baloch Goth (ii) GBPS Pir Bux Brohi Goth (iii) GBPS Khalifa Bahauddin	<u>14,503,000</u>		<u>18,815,000</u>
A12470	Others	14,503,000		18,815,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0081			
KQ20230250	Construction / Reconstruction of Existing Primary / Elementary Schools (i) GGPS Al Zehra Liaquatabad (ii) GBPS Ain-e-Noor Sector 5/G (iii) GGPS Moosa Goth (03 units)	<u>14,462,000</u>		<u>19,033,000</u>
A12470	Others	14,462,000		19,033,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0082			
KQ20230251	Construction / Reconstruction of Existing Primary / Elementary Schools (i) GGLSS Gizri (ii) GGLSS Haji Ghulam Rasool Balouch (02 units)(SDG#4)	<u>17,998,000</u>		<u>23,728,000</u>
A12470	Others	17,998,000		23,728,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0083			
KQ20230252	Construction / Reconstruction of Existing Primary / Elementary Schools. (07 units)(SDG#4) (i) GBLSS Huriyat Pir Sarhandi (ii) GBPS Bahar-e-Madina Ibrahim Hydri (iii) GBPS	<u>17,889,000</u>		<u>23,419,000</u>
A12470	Others	17,889,000		23,419,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0084			
KQ20230253	Construction / Reconstruction of Existing Primary / Elementary Schools (03 units) GBPS Koken No.02 (II) GBPS Tikri Village (III) GBPS Chowdery (SDG#4)	<u>14,503,000</u>		<u>18,528,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
A12470	Others	14,503,000		18,528,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0085			
UT20230254	Reconstruction of Govt. Main Primary Girls School and Govt. Primary School Parshla Umerkot (02 Units) (SDG#4).	<u>20,643,000</u>		<u>27,260,000</u>
A12470	Others	20,643,000		27,260,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0086			
NX20230255	Reconstruction of Govt. Primary School Haji Sain-i-Dino Chang, village Haji Sain Dino Chang, Taluka Mehrabpur (SDG#4).	<u>4,358,000</u>		<u>19,198,000</u>
A12470	Others	4,358,000		19,198,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0087			
KQ20230256	Programme for Flood Respnse Through Reconstruction of Education Facilities in Sindh (Assisted by JICA) (JICA Share Rs. 1424.218 + GoS Share Rs. 142.410 million).	<u>10,678,000</u>		<u>22,786,000</u>
A12470	Others	10,678,000		22,786,000
HB5155	XEN EDUCATION WORKS,ELECTRIC DIV. HYD			
ADP No :	SEDEE-PP-22-0030			
TN20223509	Construction of Buildings for Shelterless Primary Schools (02 Units) (SDG#4) (C:23.366 + R:2.012)	<u>600,000</u>	<u>600,000</u>	
A12470	Others	600,000	600,000	
HB5155	XEN EDUCATION WORKS,ELECTRIC DIV. HYD			
ADP No :	SEDEE-PP-22-0032			
MY20223511	Construction of Building for Shelterless Primary School (02 Units) (SDG#4) (27.898 + R:2.072)	<u>3,930,000</u>	<u>3,930,000</u>	
A12470	Others	3,930,000	3,930,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6074	XEN EDUCATION WORKS, DISTRICT WEST,KYC			
ADP No :	SEDEE-PP-19-0097			
KQ21220355	Rehabilitation Reconstruction of High Enrollment Dangerous Primary Elementary Schools and Provision of Missing Facilities District Karachi Keamari	<u>4,159,000</u>	<u>4,159,000</u>	
A12470	Others	4,159,000	4,159,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
 HB5155	 XEN EDUCATION WORKS,ELECTRIC DIV. HYD			
ADP No :	SEDEE-PP-19-0048			
TN21223502	Rehabilitation of High Enrollment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (05 Units) (Revised on 20.05.2023)(SDG#4)	<u>950,000</u>	<u>950,000</u>	
A12470	Others	950,000	950,000	
 HB5155	 XEN EDUCATION WORKS,ELECTRIC DIV. HYD			
ADP No :	SEDEE-PP-19-0056			
JO21227960	Construction of Building for Shelterless Primary School (01 Unit) (C:13.975 + R:1.379) (SDG#4)	<u>1,208,000</u>	<u>1,208,000</u>	
A12470	Others	1,208,000	1,208,000	
 LN5070	 XEN Electric Works Larkana			
ADP No :	SEDEE-PP-17-0030			
QS17187803	Rehabilitation & Expansion of High Priority 4560 Schools Primary / Elementary Schools District Kamber @ Shahdadkot	<u>2,129,500</u>	<u>2,129,500</u>	
A12470	Others	2,129,500	2,129,500	
 KQ5274	 XEN EDUCATION WORKS,ELECTRIC DIV.II ,KYC			
ADP No :	SEDEE-PP-19-0094			
KQ21220575	Rehabilitation Reconstruction of High Enrollment Dangerous Primary Elementary Schools and Provision of Missing Facilities District Karachi West	<u>4,200,000</u>	<u>4,200,000</u>	
A12470	Others	4,200,000	4,200,000	

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EDUCATION

(Capital)

SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6074	XEN EDUCATION WORKS, DISTRICT WEST,KYC			
ADP No :	SEDEE-PP-19-0094			
KQ21220573	Rehabilitation Reconstruction of High Enrollment Dangerous Primary Elementary Schools and Provision of Missing Facilities District Karachi West	<u>15,565,000</u>	<u>15,565,000</u>	
A12470	Others	15,565,000	15,565,000	

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EDUCATION

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-19-0109			
KQ21226178	Up-gradation of Primary Schools to Elementary Schools (03 Units) (C:40.669 + R: 2.984) (SDG#4)	<u>4,543,000</u>	<u>4,543,000</u>	
A12470	Others	4,543,000	4,543,000	
HB5155	XEN EDUCATION WORKS,ELECTRIC DIV. HYD			
ADP No :	SEDEE-PP-19-0075			
DD21227931	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>1,809,000</u>	<u>1,809,000</u>	
A12470	Others	1,809,000	1,809,000	

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
TN5000	XEN EDUCATION WORKS, TANDO MOHAMMAD KHAN			
ADP No :	SEDEE-PP-19-0053			
TN21220271	Construction of Buildings for Shelterless Primary Schools (02 Units) (SDG#4)	<u>23,432,000</u>	<u>23,432,000</u>	
A12470	Others	23,432,000	23,432,000	
JO5000	XEN EDUCATION WORKS, JAMSHORO			
ADP No :	SEDEE-PP-21-0070			
JO17182301	Rehabilitation & Expansion of High Priority 4560 Schools Primary / Elementary Schools District Jamshoro (118 Units)	<u>44,346,000</u>	<u>44,346,000</u>	
A12470	Others	44,346,000	44,346,000	
SB5000	XEN EDUCATION WORKS, SHAHEED BENAZIRABAD			
ADP No :	SEDEE-PP-19-0104			
SB21220577	Up-gradation of Primary Schools to Elementary Schools (04 Units) (SDG#4)	<u>11,301,000</u>	<u>11,301,000</u>	
A12470	Others	11,301,000	11,301,000	
JO5000	XEN EDUCATION WORKS, JAMSHORO			
ADP No :	SEDEE-PP-19-0050			
JO19200032	Rehabilitation of High Enrolment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (05 Units) (SDG#4)	<u>2,328,000</u>	<u>2,328,000</u>	
A12470	Others	2,328,000	2,328,000	
SB5000	XEN EDUCATION WORKS, SHAHEED BENAZIRABAD			
ADP No :	SEDEE-PP-19-0064			
SB21220555	Construction of Buildings for Shelterless Primary Schools (04 Units) (SDG#4)	<u>18,762,000</u>	<u>18,762,000</u>	
A12470	Others	18,762,000	18,762,000	

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EDUCATION

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
 MP5049	 XEN EDUCATION WORKS,ELECTRIC DIV.,M.KHAS			
ADP No :	SEDEE-PP-19-0116			
MP21220152	Construction of Building of Government Boys Lower Secondary School at Muhammad Bux Narejo Taluka Hus	<u>510,000</u>	<u>510,000</u>	
A12470	Others	510,000	510,000	
 HB5155	 XEN EDUCATION WORKS,ELECTRIC DIV. HYD			
ADP No :	SEDEE-PP-21-0070			
HB21229026	Construction of Building for Shelterless Primary School (01 Unit) (SDG#4)	<u>635,000</u>	<u>635,000</u>	
A12470	Others	635,000	635,000	
 HB5155	 XEN EDUCATION WORKS,ELECTRIC DIV. HYD			
ADP No :	SEDEE-PP-19-0053			
HB21229027	Construction of Buildings for Shelterless Primary Schools (02 Units) (SDG#4)	<u>3,050,000</u>	<u>3,050,000</u>	
A12470	Others	3,050,000	3,050,000	
 HB5155	 XEN EDUCATION WORKS,ELECTRIC DIV. HYD			
ADP No :	SEDEE-PP-19-0059			
TX21228776	Construction of Buildings for Shelterless Primary Schools 02 Units) (SDG#4)	<u>190,000</u>	<u>190,000</u>	
A12470	Others	190,000	190,000	

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
JK5000	XEN EDUCATION WORKS, JACOBABAD			
ADP No :	SEDEE-PP-17-0032			
JK17182301	Rehabilitation & Expansion of High Priority 4560 Schools Primary / Elementary Schools District Jacobabad	<u>56,715,000</u>	<u>56,715,000</u>	
A12470	Others	56,715,000	56,715,000	

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
 MP5049	 XEN EDUCATION WORKS,ELECTRIC DIV.,M.KHAS			
ADP No :	SEDEE-PP-19-0061			
MP21228795	Construction of Buildings for Shelterless Primary Schools (04 Units) (SDG#4)	<u>415,000</u>	<u>415,000</u>	
A12470	Others	415,000	415,000	
 HB5155	 XEN EDUCATION WORKS,ELECTRIC DIV. HYD			
ADP No :	SEDEE-PP-19-0077			
TN21228725	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>2,558,000</u>	<u>2,558,000</u>	
A12470	Others	2,558,000	2,558,000	
 HB5155	 XEN EDUCATION WORKS,ELECTRIC DIV. HYD			
ADP No :	SEDEE-PP-19-0123			
HB21220246	Up-gradation of Girls Primary Schools to Elementary Schools at Saeed Khan Laghari & Construction of Additional Class Rooms at GBPS Saeed Khan Laghari Taluka Hala (02 Units) (C:19.375 + R:3.448) (SDG#4)	<u>3,446,000</u>	<u>3,446,000</u>	
A12470	Others	3,446,000	3,446,000	

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
TN5000	XEN EDUCATION WORKS, TANDO MOHAMMAD KHAN			
ADP No :	SEDEE-PP-19-0048			
TN21223501	Rehabilitation of High Enrollment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (05 Units) (Revised on 20.05.2023)(SDG#4)	<u>9,937,000</u>	<u>9,937,000</u>	
A12470	Others	9,937,000	9,937,000	

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EDUCATION

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
 KQ5275	 XEN EDUCATION WORKS,ELECTRIC DIV.I,KYC			
ADP No :	SEDEE-PP-19-0097			
KQ21220356	Rehabilitation Reconstruction of High Enrollment Dangerous Primary Elementary Schools and Provision of Missing Facilities District Karachi Keamari	<u>1,626,000</u>	<u>1,626,000</u>	
A12470	Others	1,626,000	1,626,000	
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-17-0030			
QS21226109	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (147 Units) (C:713.202+R:176.794) (SDG#4)	<u>75,388,500</u>		
A12470	Others	75,388,500		
 HB5155	 XEN EDUCATION WORKS,ELECTRIC DIV. HYD			
ADP No :	SEDEE-PP-22-0031			
TQ20223510	Construction of Building for Shelterless Primary School (01 Unit) (SDG#4) (C:17.394 + R:2.012).	<u>825,000</u>	<u>825,000</u>	
A12470	Others	825,000	825,000	

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
TQ5000	XEN EDUCATION WORKS, TANDO ALLAH YAR			
ADP No :	SEDEE-PP-19-0054			
TQ21220136	Construction of Building for Shelterless Primary School (01 Unit) (SDG#4)	<u>4,512,000</u>	<u>4,512,000</u>	
A12470	Others	4,512,000	4,512,000	
LN5060	XEN EDUCATION WORKS, LARKANA			
ADP No :	SEDEE-PP-17-0032			
JK17189370	Rehabilitation & Expansion of High Priority 4560 Schools Primary / Elementary Schools District Jacobabad	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others	10,000,000	10,000,000	
MP5000	XEN EDUCATION WORKS, MIRPURKHAS			
ADP No :	SEDEE-PP-19-0116			
MP21220157	Construction of Building of Government Boys Lower Secondary School at Muhammad Bux Narejo Taluka Hussain Bux Mari (SDG#4) (C:12.933 + R:2.532)	<u>4,374,000</u>	<u>4,374,000</u>	
A12470	Others	4,374,000	4,374,000	
DD5000	XEN EDUCATION WORKS, DADU			
ADP No :	SEDEE-PP-19-0075			
DD21220567	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>24,995,000</u>	<u>24,995,000</u>	
A12470	Others	24,995,000	24,995,000	
MX5000	XEN EDUCATION WORKS, MITHI			
ADP No :	SEDEE-PP-19-0081			
MX21220656	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (C:68.663 + R:3.910) (SDG#4)	<u>20,413,000</u>	<u>20,413,000</u>	
A12470	Others	20,413,000	20,413,000	

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
QS5000	XEN EDUCATION WORKS, KAMBER			
ADP No :	SEDEE-PP-19-0089			
QS21220570	Rehabilitation Reconstruction of High Enrollment Dangerous Primary Elementary Schools and Provision of Missing Facilities District Kamber@ Shahdadkot	<u>19,670,000</u>	<u>19,670,000</u>	
A12470	Others	19,670,000	19,670,000	

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
HB5155	XEN EDUCATION WORKS,ELECTRIC DIV. HYD			
ADP No :	SEDEE-PP-19-0049			
TQ19200086	Rehabilitation of High Enrolment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (05 Units) (SDG#4)	<u>10,000</u>	<u>10,000</u>	
A12470	Others	10,000	10,000	

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
KX5045	XEN Education Works, khairpur			
ADP No :	SEDEE-PP-19-0119			
KX21220285	Up-gradation of Primary School to Elementary School at GBPS Mitho Khan Narejo UC Madd Taluka Sobhoderro & GBPS Haji Ismail UC Jado Wahan Taluka Gambat (02 Units) (C:27.452 + R:5.064) (SDG#4)	<u>17,188,000</u>	<u>17,188,000</u>	
A12470	Others	17,188,000	17,188,000	

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ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5275	XEN EDUCATION WORKS,ELECTRIC DIV.I,KYC			
ADP No :	SEDEE-PP-19-0109			
KQ21229118	Up-gradation of Primary Schools to Elementary Schools (03 Units) (C:40.669 + R: 2.984) (SDG#4)	<u>586,000</u>	<u>586,000</u>	
A12470	Others	586,000	586,000	

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
MY5000	XEN EDUCATION WORKS, MATIARI			
ADP No :	SEDEE-PP-19-0055			
MY21220137	Construction of Building for Shelterless Primary School (01 Unit) (SDG#4)	<u>17,445,000</u>	<u>17,445,000</u>	
A12470	Others	17,445,000	17,445,000	

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
LN5070	XEN Electric Works Larkana			
ADP No :	SEDEE-PP-19-0089			
LN21220570	Rehabilitation Reconstruction of High Enrollment Dangerous Primary Elementary Schools and Provision of Missing Facilities District Kamber@ Shahdadkot	<u>795,000</u>	<u>795,000</u>	
A12470	Others	795,000	795,000	

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ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
TX5000	XEN EDUCATION WORKS, THATTA			
ADP No :	SEDEE-PP-19-0059			
TX21220271	Construction of Buildings for Shelterless Primary Schools 02 Units) (SDG#4)	<u>7,923,000</u>	<u>7,923,000</u>	
A12470	Others	7,923,000	7,923,000	
TN5000	XEN EDUCATION WORKS, TANDO MOHAMMAD KHAN			
ADP No :	SEDEE-PP-22-0030			
TN20223508	Construction of Buildings for Shelterless Primary Schools (02 Units) (SDG#4) (C:23.366 + R:2.012)	<u>22,766,000</u>	<u>22,766,000</u>	
A12470	Others	22,766,000	22,766,000	
JO5000	XEN EDUCATION WORKS, JAMSHORO			
ADP No :	SEDEE-PP-19-0056			
JO21220138	Construction of Building for Shelterless Primary School (01 Unit) (C:13.975 + R:1.379) (SDG#4)	<u>5,900,000</u>	<u>5,900,000</u>	
A12470	Others	5,900,000	5,900,000	
TQ5000	XEN EDUCATION WORKS, TANDO ALLAH YAR			
ADP No :	SEDEE-PP-22-0031			
TQ20227932	Construction of Building for Shelterless Primary School (01 Unit) (SDG#4)	<u>16,569,000</u>	<u>16,569,000</u>	
A12470	Others	16,569,000	16,569,000	

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ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6072	XEN EDUCATION WORKS, DISTRICT SOUTH,KYC			
ADP No :	SEDEE-PP-19-0109			
KQ21229119	Up-gradation of Primary Schools to Elementary Schools (03 Units) (C:40.669 + R: 2.984) (SDG#4)	<u>32,491,000</u>	<u>32,491,000</u>	
A12470	Others	32,491,000	32,491,000	

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ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
TN5000	XEN EDUCATION WORKS, TANDO MOHAMMAD KHAN			
ADP No :	SEDEE-PP-19-0077			
TN21221400	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	<u>29,077,000</u>	<u>29,077,000</u>	
A12470	Others	29,077,000	29,077,000	
UT5000	XEN EDUCATION WORKS, UMERKOT			
ADP No :	SEDEE-PP-19-0062			
UT21220553	Construction of Buildings for Shelterless Primary Schools (04 Units) (SDG#4)	<u>18,550,000</u>	<u>18,550,000</u>	
A12470	Others	18,550,000	18,550,000	

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ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
MP5049	XEN EDUCATION WORKS,ELECTRIC DIV.,M.KHAS			
ADP No :	SEDEE-PP-19-0062			
UT21228719	Construction of Buildings for Shelterless Primary Schools (04 Units) (SDG#4)	<u>1,840,000</u>	<u>1,840,000</u>	
A12470	Others	1,840,000	1,840,000	

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ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
MY5000	XEN EDUCATION WORKS, MATIARI			
ADP No :	SEDEE-PP-19-0123			
MY21220246	Up-gradation of Girls Primary Schools to Elementary Schools at Saeed Khan Laghari & Construction of Additional Class Rooms at GBPS Saeed Khan Laghari Taluka Hala (02 Units) (C:19.375 + R:3.448) (SDG#4)	<u>25,542,000</u>	<u>25,542,000</u>	
A12470	Others	25,542,000	25,542,000	
MY5000	XEN EDUCATION WORKS, MATIARI			
ADP No :	SEDEE-PP-22-0032			
MY20221952	Construction of Building for Shelterless Primary School (02 Units) (SDG#4)	<u>22,468,000</u>	<u>22,468,000</u>	
A12470	Others	22,468,000	22,468,000	
HB5000	XEN EDUCATION WORKS, HYDERABAD			
ADP No :	SEDEE-PP-21-0070			
HB21220135	Construction of Building for Shelterless Primary School (01 Unit) (SDG#4)	<u>7,807,000</u>	<u>7,807,000</u>	
A12470	Others	7,807,000	7,807,000	
TN5000	XEN EDUCATION WORKS, TANDO MOHAMMAD KHAN			
ADP No :	SEDEE-PP-19-0042			
TN19200058	Construction of Six Roomed Buildings for Shelterless Primary Schools (01 Unit) (SDG#4)	<u>11,794,000</u>	<u>11,794,000</u>	
A12470	Others	11,794,000	11,794,000	

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EDUCATION

(Capital)

SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
SY5070	XEN Electric Works Sukkur			
ADP No :	SEDEE-PP-19-0119			
KX21220286	Up-gradation of Primary School to Elementary School at GBPS Mitho Khan Narejo UC Madd Taluka Sobhodero & GBPS Haji Ismail UC Jado Wahan Taluka Gambat (02 Units) (C:27.452 + R:5.064) (SDG#4)	<u>1,188,000</u>	<u>1,188,000</u>	
A12470	Others	1,188,000	1,188,000	

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EDUCATION

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
MP5000	XEN EDUCATION WORKS, MIRPURKHAS			
ADP No :	SEDEE-PP-19-0061			
MP21220552	Construction of Buildings for Shelterless Primary Schools (04 Units) (SDG#4)	<u>11,563,000</u>	<u>11,563,000</u>	
A12470	Others	11,563,000	11,563,000	
QS5000	XEN EDUCATION WORKS, KAMBER			
ADP No :	SEDEE-PP-17-0030			
QS17182301	Rehabilitation & Expansion of High Priority 4560 Schools Primary / Elementary Schools District Kamber @ Shahdadkot	<u>23,000,000</u>	<u>23,000,000</u>	
A12470	Others	23,000,000	23,000,000	

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EDUCATION

(Capital)

SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
096		ADMINISTRATION			
0961		ADMINISTRATION			
096101		SECRETARIAT/POLICY/CURRICULUM			
HB5155		XEN EDUCATION WORKS,ELECTRIC DIV. HYD			
ADP No :		SEDEE-PP-19-0055			
MY21220138		Construction of Building for Shelterless Primary School (01 Unit) (C:13.681 + R:1.379) (SDG#4)	<u>2,720,000</u>	<u>2,720,000</u>	
A12470		Others	2,720,000	2,720,000	
SB5052		XEN EDUCATION WORKS,ELECTRIC DIV. BENAZ			
ADP No :		SEDEE-PP-19-0104			
SB21220578		Up-gradation of Primary Schools to Elementary Schools (04 Units) (C:54.832 + R:10.128) (SDG#4)	<u>2,845,000</u>	<u>2,845,000</u>	
A12470		Others	2,845,000	2,845,000	

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EDUCATION

(Capital)

SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
TQ5000	XEN EDUCATION WORKS, TANDO ALLAH YAR			
ADP No :	SEDEE-PP-19-0049			
TQ17180036	Rehabilitation of High Enrollment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (04 Units) (SDG#4)	<u>2,026,000</u>	<u>2,026,000</u>	
A12470	Others	2,026,000	2,026,000	

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EDUCATION

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SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
 HB5155	 XEN EDUCATION WORKS,ELECTRIC DIV. HYD			
ADP No :	SEDEE-PP-21-0070			
JO21220139	Rehabilitation / Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (118 Units) (C:261.868+R:68.587) (SDG#4)	<u>2,500,000</u>	<u>2,500,000</u>	
A12470	Others	2,500,000	2,500,000	
 SB5052	 XEN EDUCATION WORKS,ELECTRIC DIV. BENAZ			
ADP No :	SEDEE-PP-19-0064			
SB21220556	Construction of Buildings for Shelterless Primary Schools (04 Units) (C:56.057 + R:5.516) (SDG#4)	<u>800,000</u>	<u>800,000</u>	
A12470	Others	800,000	800,000	
 HB5155	 XEN EDUCATION WORKS,ELECTRIC DIV. HYD			
ADP No :	SEDEE-PP-19-0042			
TN19207173	Construction of Six Roomed Buildings for Shelterless Primary Schools (01 Unit) (SDG#4)	<u>24,000</u>	<u>24,000</u>	
A12470	Others	24,000	24,000	
Total Sub Sector ELEMENTARY EDUCATION		4,889,669,000	2,653,116,750	5,761,431,000

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SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-15-0006			
KQ21226299	Construction of Education Complex Karachi (C: 1101.058 + R: 3.391) (Revised on 11.03.16) (SDG#4)	<u>1,000</u>		<u>10,000,000</u>
A12470	Others	1,000		10,000,000

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EDUCATION

(Capital)

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
KX5045	XEN Education Works, khairpur			
ADP No :	SEDMI-PP-21-0216			
KX21220305	Repair Rehabilitation Reconstruction of field offices of Education & Literacy (SDG#4)	<u>3,250,000</u>	<u>3,250,000</u>	
A12470	Others	3,250,000	3,250,000	

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EDUCATION

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SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
SY5070	XEN Electric Works Sukkur			
ADP No :	SEDMI-PP-21-0216			
SY21220306	Repair / Rehabilitation/ Reconstruction of field offices of Education & Literacy (SDG#4)	<u>1,250,000</u>	<u>1,250,000</u>	
A12470	Others	1,250,000	1,250,000	

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EDUCATION

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SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
GO5000	XEN EDUCATION WORKS, GHOTKI			
ADP No :	SEDMI-PP-21-0216			
GO21220305	Repair Rehabilitation Reconstruction of field offices of Education & Literacy (SDG#4)	<u>7,500,000</u>		<u>21,827,000</u>
A12470	Others	7,500,000		21,827,000
SY5000	XEN EDUCATION WORKS, SUKKUR			
ADP No :	SEDMI-PP-21-0216			
SY21220305	Repair Rehabilitation Reconstruction of field offices of Education & Literacy (SDG#4)	<u>3,000,000</u>	<u>3,000,000</u>	
A12470	Others	3,000,000	3,000,000	
DD5000	XEN EDUCATION WORKS, DADU			
ADP No :	SEDMI-PP-21-0219			
DD21226308	Repair / Rehabilitation/ Reconstruction of field offices of Education & Literacy (SDG#4)	<u>4,500,000</u>	<u>4,500,000</u>	
A12470	Others	4,500,000	4,500,000	
MY5000	XEN EDUCATION WORKS, MATIARI			
ADP No :	SEDMI-PP-21-0219			
MY21226308	Repair / Rehabilitation/ Reconstruction of field offices of Education & Literacy (SDG#4)	<u>3,500,000</u>	<u>3,500,000</u>	
A12470	Others	3,500,000	3,500,000	
TQ5000	XEN EDUCATION WORKS, TANDO ALLAH YAR			
ADP No :	SEDMI-PP-21-0219			
TQ21226308	Repair / Rehabilitation/ Reconstruction of field offices of Education & Literacy (SDG#4)	<u>2,000,000</u>	<u>2,000,000</u>	
A12470	Others	2,000,000	2,000,000	
HB5000	XEN EDUCATION WORKS, HYDERABAD			
ADP No :	SEDMI-PP-21-0219			
HB21226308	Repair / Rehabilitation/ Reconstruction of field offices of Education & Literacy (SDG#4)	<u>6,500,000</u>	<u>6,500,000</u>	

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SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
A12470	Others	6,500,000	6,500,000	
TN5000	XEN EDUCATION WORKS, TANDO MOHAMMAD KHAN			
ADP No :	SEDMI-PP-21-0219			
TN21228733	Repair / Rehabilitation/ Reconstruction of field offices of Education & Literacy (SDG#4)	<u>500,000</u>	<u>500,000</u>	
A12470	Others	500,000	500,000	
BI5000	XEN EDUCATION WORKS- BADIN			
ADP No :	SEDMI-PP-21-0219			
BI21226308	Repair / Rehabilitation/ Reconstruction of field offices of Education & Literacy (SDG#4)	<u>18,000,000</u>	<u>8,000,000</u>	<u>20,000,000</u>
A12470	Others	18,000,000	8,000,000	20,000,000
TX5000	XEN EDUCATION WORKS, THATTA			
ADP No :	SEDMI-PP-21-0219			
TX21228781	Repair / Rehabilitation/ Reconstruction of field offices of Education & Literacy (SDG#4)	<u>1,000,000</u>	<u>1,000,000</u>	
A12470	Others	1,000,000	1,000,000	

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SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
 HB5155	 XEN EDUCATION WORKS,ELECTRIC DIV. HYD			
ADP No :	SEDMI-PP-21-0219			
HB21229033	Repair / Rehabilitation/ Reconstruction of field offices of Education & Literacy (SDG#4)	<u>4,000,000</u>	<u>4,000,000</u>	
A12470	Others	4,000,000	4,000,000	
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-21-0220			
KQ21226308	Repair / Rehabilitation/ Reconstruction of field offices of Education & Literacy (SDG#4)	<u>17,500,000</u>		<u>120,927,000</u>
A12470	Others	17,500,000		120,927,000
 KQ5274	 XEN EDUCATION WORKS,ELECTRIC DIV.II ,KYC			
ADP No :	SEDMI-PP-21-0220			
KQ21223576	Rehabilitation / Repair of Existing Primary / Elementary/ Secondary Schools of District Shaheed Benazirabad (62 Units) (SDG#4)	<u>1,000,000</u>	<u>1,000,000</u>	
A12470	Others	1,000,000	1,000,000	

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EDUCATION

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SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6073	XEN EDUCATION WORKS, DISTRICT CENTRAL,KY			
ADP No :	SEDMI-PP-21-0220			
KQ21223575	Rehabilitation / Repair of Existing Primary / Elementary/ Secondary Schools of District Shaheed Benazirabad (62 Units) (SDG#4)	<u>18,875,000</u>	<u>18,875,000</u>	
A12470	Others	18,875,000	18,875,000	
KQ6072	XEN EDUCATION WORKS, DISTRICT SOUTH,KYC			
ADP No :	SEDMI-PP-21-0220			
KQ21223574	Rehabilitation / Repair of Existing Primary / Elementary/ Secondary Schools of District Shaheed Benazirabad (62 Units) (SDG#4)	<u>28,500,000</u>	<u>28,500,000</u>	
A12470	Others	28,500,000	28,500,000	

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(Capital)

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5275	XEN EDUCATION WORKS,ELECTRIC DIV.I,KYC			
ADP No :	SEDMI-PP-21-0220			
KQ21223577	Rehabilitation / Repair of Existing Primary / Elementary/ Secondary Schools of District Shaheed Benazirabad (62 Units) (SDG#4)	<u>4,125,000</u>	<u>4,125,000</u>	
A12470	Others	4,125,000	4,125,000	
SB5052	XEN EDUCATION WORKS,ELECTRIC DIV. BENAZ			
ADP No :	SEDMI-PP-21-0222			
SB21228800	Rehabilitation / Repair of Existing Primary / Elementary/ Secondary Schools of District Shaheed Benazirabad (62 Units) (SDG#4)	<u>6,650,000</u>	<u>6,650,000</u>	
A12470	Others	6,650,000	6,650,000	

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SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
 SB5000	 XEN EDUCATION WORKS, SHAHEED BENAZIRABAD			
ADP No :	SEDMI-PP-21-0222			
SB21221581	Rehabilitation / Repair of Existing Primary / Elementary/ Secondary Schools of District Shaheed Benazirabad (62 Units) (SDG#4)	<u>73,350,000</u>	<u>73,350,000</u>	<u>69,657,000</u>
A12470	Others	73,350,000	73,350,000	69,657,000
 DD5000	 XEN EDUCATION WORKS, DADU			
ADP No :	SEDMI-PP-21-0223			
DD21226312	Renovation and Provision of Basic Facilities in Selected Educational Management Organization (EMO) Cluster Schools (02 Units) (SDG#4)	<u>823,000</u>		<u>10,938,000</u>
A12470	Others	823,000		10,938,000

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SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-21-0224			
SK21226312	Renovation and Provision of Basic Facilities in Selected Educational Management Organization (EMO) Cluster Schools (02 Units) (SDG#4)	<u>1,000</u>		<u>39,097,000</u>
A12470	Others	1,000		39,097,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-21-0225			
LN21226313	Renovation and Provision of Basic Facilities in Selected Educational Management Organization (EMO) Cluster Schools (SDG#4)	<u>1,000</u>		<u>5,039,000</u>
A12470	Others	1,000		5,039,000
HB5155	XEN EDUCATION WORKS,ELECTRIC DIV. HYD			
ADP No :	SEDMI-PP-21-0227			
BI21221519	Rehabilitation of Existing Primary / Elementary / Secondary Schools (51 Units) (SDG#4)	<u>4,000,000</u>	<u>4,000,000</u>	
A12470	Others	4,000,000	4,000,000	

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SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
BI5000	XEN EDUCATION WORKS- BADIN			
ADP No :	SEDMI-PP-21-0227			
BI21221518	Rehabilitation of Existing Primary / Elementary / Secondary Schools (51 Units) (SDG#4)	<u>36,000,000</u>	<u>26,000,000</u>	<u>30,000,000</u>
A12470	Others	36,000,000	26,000,000	30,000,000
TX5000	XEN EDUCATION WORKS, THATTA			
ADP No :	SEDMI-PP-21-0228			
TX21221675	Remaining work of Existing Primary / Elementary / Secondary Schools (50 Units) (SDG#4)	<u>26,000,000</u>	<u>26,000,000</u>	<u>30,000,000</u>
A12470	Others	26,000,000	26,000,000	30,000,000

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SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
096		ADMINISTRATION			
0961		ADMINISTRATION			
096101		SECRETARIAT/POLICY/CURRICULUM			
HB5155		XEN EDUCATION WORKS,ELECTRIC DIV. HYD			
ADP No :		SEDMI-PP-21-0228			
TX21227954		Remaining work of Existing Primary / Elementary / Secondary Schools (50 Units) (SDG#4)	<u>14,000,000</u>	<u>4,000,000</u>	
A12470		Others	14,000,000	4,000,000	
HB5155		XEN EDUCATION WORKS,ELECTRIC DIV. HYD			
ADP No :		SEDMI-PP-21-0229			
SL21229257		Remaining work of Existing Primary / Elementary / Secondary Schools (43 Units) (SDG#4)	<u>1,500,000</u>	<u>1,500,000</u>	
A12470		Others	1,500,000	1,500,000	

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SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
SL5000	XEN EDUCATION WORKS, SUJAWAL			
ADP No :	SEDMI-PP-21-0229			
SL21226318	Remaining work of Existing Primary / Elementary / Secondary Schools (43 Units) (SDG#4)	<u>28,500,000</u>	<u>28,500,000</u>	
A12470	Others	28,500,000	28,500,000	

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SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-21-0229			
SL21226317	Remaining work of Existing Primary / Elementary / Secondary Schools (43 Units) (SDG#4)	<u>10,000,000</u>		<u>28,000,000</u>
A12470	Others	10,000,000		28,000,000

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SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
TX5000	XEN EDUCATION WORKS, THATTA			
ADP No :	SEDMI-PP-21-0230			
TX21221621	Rehabilitation of Existing Primary / Elementary / Secondary Schools (124 Units) (SDG#4)	<u>39,000,000</u>	<u>39,000,000</u>	
A12470	Others	39,000,000	39,000,000	

SC12150(150)
EDUCATION

(Capital)

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
 HB5155	 XEN EDUCATION WORKS,ELECTRIC DIV. HYD			
ADP No :	SEDMI-PP-21-0230			
TX21223578	Rehabilitation of Existing Primary / Elementary / Secondary Schools (11 Units) (SDG#4)	<u>6,000,000</u>	<u>6,000,000</u>	
A12470	Others	6,000,000	6,000,000	
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-21-0230			
TX21226318	Rehabilitation of Existing Primary / Elementary / Secondary Schools (124 Units) (SDG#4)	<u>15,000,000</u>		<u>37,561,000</u>
A12470	Others	15,000,000		37,561,000
 HB5155	 XEN EDUCATION WORKS,ELECTRIC DIV. HYD			
ADP No :	SEDMI-PP-21-0231			
SL21229255	Rehabilitation of Existing Primary / Elementary / Secondary Schools (11 Units) (SDG#4)	<u>12,900,000</u>		<u>1,000</u>
A12470	Others	12,900,000		1,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-21-0232			
KX21226320	Construction / Reconstruction of Existing GPS M.Saleh Suhag, GPS M. Saleh Khaskhely, GPS Saeed Khan Suhag & GHS Pir Shahbazi Taluka Kingri (04 Units) (SDG#4)	<u>1,000</u>		<u>5,884,000</u>
A12470	Others	1,000		5,884,000
 SB5052	 XEN EDUCATION WORKS,ELECTRIC DIV. BENAZ			
ADP No :	SEDMI-PP-21-0233			
NX21223579	Provision of Additional & Facilities /Rehabilitation / Reconstruction at GGPS Hoat Khan Jalbani & GHS Hoat Khan Jalbani N.Feroze (02 Units) (SDG#4)	<u>8,441,000</u>	<u>8,441,000</u>	
A12470	Others	8,441,000	8,441,000	

SC12150(150)
EDUCATION

(Capital)

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
NX5000	XEN EDUCATION WORKS, NAUHERO FEROZE			
ADP No :	SEDMI-PP-21-0233			
NX21220248	Provision of Additional & Facilities /Rehabilitation / Reconstruction at GGPS Hoat Khan Jalbani & GHS Hoat Khan Jalbani N.Feroze (02 Units) (SDG#4)	<u>63,592,000</u>	<u>63,592,000</u>	<u>1,000</u>
A12470	Others	63,592,000	63,592,000	1,000

SC12150(150)
EDUCATION

(Capital)

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-21-0235			
SN21226322	Rehabilitation and Renovation of the Existing Primary Schools and Repair of Taluka Education Officer (Female) Primary Office, Taluka Sinjhoru (07 Units) (SDG#4)	<u>1,000</u>		<u>26,764,000</u>
A12470	Others	1,000		26,764,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-21-0236			
KQ23240639	Rehabilitation / Reconstruction & Provision of Missing Facilities in Existing GGSS / GGHSS Schools Bhiri Goth UC Thano (02 Units)			<u>30,698,000</u>
A12470	Others			30,698,000

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EDUCATION

(Capital)

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
GO5000	XEN EDUCATION WORKS, GHOTKI			
ADP No :	SEDMI-PP-21-0237			
GO21221699	Construction of Two Rooms New School Building for Shelterless Schools Taluka Khangarh (48 Units) (C:254.483 + R:23.616) (SDG#4)	<u>50,000,000</u>		<u>30,412,000</u>
A12470	Others	50,000,000		30,412,000

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EDUCATION

(Capital)

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-21-0238			
KK23240641	Construction of Shelterless Building for Government Primary Schools of Taluka Kashmore (13 Units) (C:47.824 + R:6.500) (SDG#4)			<u>3,000</u>
A12470	Others			3,000

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EDUCATION

(Capital)

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
BI5000	XEN EDUCATION WORKS- BADIN			
ADP No :	SEDMI-PP-21-0240			
BI21221418	Construction / Re-construction of Govt. Boys High School Matli City (01 Unit) (SDG#4)	<u>60,000,000</u>	<u>15,000,000</u>	<u>264,402,000</u>
A12470	Others	60,000,000	15,000,000	264,402,000

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EDUCATION

(Capital)

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
 HB5155	 XEN EDUCATION WORKS,ELECTRIC DIV. HYD			
ADP No :	SEDMI-PP-21-0245			
SL21220596	Rehabilitation & Provision of Computer Lab & Science Lab in GBHSS Mirpur Bathoro (SDG# 4)	<u>11,101,000</u>		<u>11,101,000</u>
A12470	Others	11,101,000		11,101,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-21-0247			
SQ21226334	Rehabilitation / Provision of Missing Facilities / Up-gradation of Schools of Taluka Garhi Yasin (08 Units) (SDG #4)	<u>6,250,000</u>		<u>6,250,000</u>
A12470	Others	6,250,000		6,250,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-21-0249			
KQ21226336	Rehabilitation / Re-construction & Up-gradation of Government schools of District Karachi Malir (04 Units) (SDG#4)	<u>12,612,000</u>		<u>63,520,000</u>
A12470	Others	12,612,000		63,520,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-21-0252			
KQ21226338	Rehabilitation / Re-construction and Up-gradation of Government School in Mulla Essa Goth, UC-38 (01 Unit) (C:52.430 + R:6.885) (SDG#4)	<u>15,000,000</u>		<u>20,557,000</u>
A12470	Others	15,000,000		20,557,000

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EDUCATION

(Capital)

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6074	XEN EDUCATION WORKS, DISTRICT WEST,KYC			
ADP No :	SEDMI-PP-21-0252			
KQ21220598	Rehabilitation / Re-construction and Up-gradation of Government School in Mulla Essa Goth, UC-38 (01 Unit) (C:52.430 + R:6.885) (SDG#4)	<u>12,875,000</u>	<u>12,875,000</u>	
A12470	Others	12,875,000	12,875,000	

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EDUCATION

(Capital)

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5274	XEN EDUCATION WORKS,ELECTRIC DIV.II ,KYC			
ADP No :	SEDMI-PP-21-0252			
KQ21221586	Rehabilitation / Re-construction and Up-gradation of Government School in Mulla Essa Goth, UC-38 (01 Unit) (C:52.430 + R:6.885) (SDG#4)	<u>2,125,000</u>	<u>2,125,000</u>	
A12470	Others	2,125,000	2,125,000	
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-21-0253			
KQ21226339	Rehabilitation / Re-construction & Provision of Missing Facilities in existing Government Schools District Karachi Malir (13 Units) (SDG#4)	<u>535,000</u>		<u>31,996,000</u>
A12470	Others	535,000		31,996,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-21-0255			
DD23240648	Provision of missing facilities and remaining work at GGMS Garibabad, GGMS Piaro Goth, GBHS Piaro Goth, GBHS Sita Village & GGHS Garibabad (05 Units)			<u>65,724,000</u>
A12470	Others			65,724,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	PNDPR-PP-20-0118			
SL21226342	Establishment of Government Secondary School (Boys & Girls) in Chuhan Jamali Sujawal District (RGC)	<u>50,000,000</u>		<u>10,000,000</u>
A12470	Others	50,000,000		10,000,000

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EDUCATION

(Capital)

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
HB5000	XEN EDUCATION WORKS, HYDERABAD			
ADP No :	SEDMI-PP-22-0204			
HB20220193	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	<u>19,800,000</u>	<u>14,800,000</u>	<u>20,000,000</u>
A12470	Others	19,800,000	14,800,000	20,000,000

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EDUCATION

(Capital)

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
HB5155	XEN EDUCATION WORKS,ELECTRIC DIV. HYD			
ADP No :	SEDMI-PP-22-0204			
HB20228229	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	<u>200,000</u>	<u>200,000</u>	
A12470	Others	200,000	200,000	

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EDUCATION

(Capital)

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
DD5000	XEN EDUCATION WORKS, DADU			
ADP No :	SEDMI-PP-22-0205			
DD20220194	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	<u>19,800,000</u>	<u>14,800,000</u>	<u>20,000,000</u>
A12470	Others	19,800,000	14,800,000	20,000,000

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EDUCATION

(Capital)

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
 HB5155	 XEN EDUCATION WORKS,ELECTRIC DIV. HYD			
ADP No :	SEDMI-PP-22-0205			
DD20225244	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	<u>200,000</u>	<u>200,000</u>	
A12470	Others	200,000	200,000	
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-22-0206			
MY20220194	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	<u>5,000,000</u>		<u>20,000,000</u>
A12470	Others	5,000,000		20,000,000
 HB5155	 XEN EDUCATION WORKS,ELECTRIC DIV. HYD			
ADP No :	SEDMI-PP-22-0206			
MY20228219	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	<u>200,000</u>	<u>200,000</u>	
A12470	Others	200,000	200,000	

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EDUCATION

(Capital)

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
 MY5000	 XEN EDUCATION WORKS, MATIARI			
ADP No :	SEDMI-PP-22-0206			
MY20222030	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	<u>14,800,000</u>	<u>14,800,000</u>	
A12470	Others	14,800,000	14,800,000	
 TN5000	 XEN EDUCATION WORKS, TANDO MOHAMMAD KHAN			
ADP No :	SEDMI-PP-22-0207			
TN20220196	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	<u>20,000,000</u>	<u>15,000,000</u>	<u>20,000,000</u>
A12470	Others	20,000,000	15,000,000	20,000,000
 TQ5000	 XEN EDUCATION WORKS, TANDO ALLAH YAR			
ADP No :	SEDMI-PP-22-0208			
TQ20227955	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	<u>14,800,000</u>	<u>14,800,000</u>	
A12470	Others	14,800,000	14,800,000	

SC12150(150)
EDUCATION

(Capital)

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
 HB5155	 XEN EDUCATION WORKS,ELECTRIC DIV. HYD			
ADP No :	SEDMI-PP-22-0208			
TQ20228223	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	<u>200,000</u>	<u>200,000</u>	
A12470	Others	200,000	200,000	
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-22-0208			
TQ20220196	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	<u>5,000,000</u>		<u>33,870,000</u>
A12470	Others	5,000,000		33,870,000
 HB5155	 XEN EDUCATION WORKS,ELECTRIC DIV. HYD			
ADP No :	SEDMI-PP-22-0209			
TX20228208	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	<u>50,000</u>	<u>50,000</u>	
A12470	Others	50,000	50,000	

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EDUCATION

(Capital)

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
TX5000	XEN EDUCATION WORKS, THATTA			
ADP No :	SEDMI-PP-22-0209			
TX20220198	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	<u>19,950,000</u>	<u>14,950,000</u>	<u>34,712,000</u>
A12470	Others	19,950,000	14,950,000	34,712,000

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(Capital)

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
HB5155	XEN EDUCATION WORKS,ELECTRIC DIV. HYD			
ADP No :	SEDMI-PP-22-0210			
SL20227945	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	<u>100,000</u>	<u>100,000</u>	
A12470	Others	100,000	100,000	

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EDUCATION

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SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
 SL5000	 XEN EDUCATION WORKS, SUJAWAL			
ADP No :	SEDMI-PP-22-0210			
SL20220199	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	<u>19,900,000</u>	<u>14,900,000</u>	<u>34,981,000</u>
A12470	Others	19,900,000	14,900,000	34,981,000
 BI5000	 XEN EDUCATION WORKS- BADIN			
ADP No :	SEDMI-PP-22-0211			
BI20227956	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	<u>15,000,000</u>	<u>11,250,000</u>	<u>36,291,000</u>
A12470	Others	15,000,000	11,250,000	36,291,000
 JO5000	 XEN EDUCATION WORKS, JAMSHORO			
ADP No :	SEDMI-PP-22-0212			
JO20220201	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	<u>14,850,000</u>	<u>11,100,000</u>	<u>38,479,000</u>
A12470	Others	14,850,000	11,100,000	38,479,000

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EDUCATION

(Capital)

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
HB5155	XEN EDUCATION WORKS,ELECTRIC DIV. HYD			
ADP No :	SEDMI-PP-22-0212			
JO20228270	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	<u>150,000</u>	<u>150,000</u>	
A12470	Others	150,000	150,000	

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EDUCATION

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SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
MP5000	XEN EDUCATION WORKS, MIRPURKHAS			
ADP No :	SEDMI-PP-22-0213			
MP20220202	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	<u>20,000,000</u>	<u>15,000,000</u>	<u>20,000,000</u>
A12470	Others	20,000,000	15,000,000	20,000,000
MX5000	XEN EDUCATION WORKS, MITHI			
ADP No :	SEDMI-PP-22-0214			
MX20220203	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	<u>20,000,000</u>	<u>15,000,000</u>	<u>20,000,000</u>
A12470	Others	20,000,000	15,000,000	20,000,000
UT5000	XEN EDUCATION WORKS, UMERKOT			
ADP No :	SEDMI-PP-22-0215			
UT20220204	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	<u>35,000,000</u>	<u>26,250,000</u>	<u>20,000,000</u>
A12470	Others	35,000,000	26,250,000	20,000,000
SB5000	XEN EDUCATION WORKS, SHAHEED BENAZIRABAD			
ADP No :	SEDMI-PP-22-0216			
SB20220205	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4) (C:52.500 + R:2.500)	<u>20,000,000</u>	<u>15,000,000</u>	<u>20,000,000</u>
A12470	Others	20,000,000	15,000,000	20,000,000
SN5000	XEN EDUCATION WORKS, SANGHAR			
ADP No :	SEDMI-PP-22-0217			
SN20220206	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	<u>15,000,000</u>	<u>15,000,000</u>	<u>20,000,000</u>
A12470	Others	15,000,000	15,000,000	20,000,000

SC12150(150)
EDUCATION

(Capital)

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
NX5000	XEN EDUCATION WORKS, NAUHERO FEROZE			
ADP No :	SEDMI-PP-22-0218			
NX20220207	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	<u>15,000,000</u>	<u>11,250,000</u>	<u>20,000,000</u>
A12470	Others	15,000,000	11,250,000	20,000,000
SY5000	XEN EDUCATION WORKS, SUKKUR			
ADP No :	SEDMI-PP-22-0219			
SY20220208	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4).	<u>15,000,000</u>	<u>11,250,000</u>	<u>20,000,000</u>
A12470	Others	15,000,000	11,250,000	20,000,000

SC12150(150)
EDUCATION

(Capital)

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-22-0220			
KX20220208	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	<u>5,000,000</u>		<u>20,000,000</u>
A12470	Others	5,000,000		20,000,000

SC12150(150)
EDUCATION

(Capital)

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
KX5045	XEN Education Works, khairpur			
ADP No :	SEDMI-PP-22-0220			
KX20227971	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	<u>15,000,000</u>	<u>15,000,000</u>	
A12470	Others	15,000,000	15,000,000	
GO5000	XEN EDUCATION WORKS, GHOTKI			
ADP No :	SEDMI-PP-22-0221			
GO20220210	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	<u>14,500,000</u>	<u>10,750,000</u>	<u>20,000,000</u>
A12470	Others	14,500,000	10,750,000	20,000,000

1199

SC12150(150)
EDUCATION

(Capital)

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
SY5070	XEN Electric Works Sukkur			
ADP No :	SEDMI-PP-22-0221			
GO20228248	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	<u>500,000</u>	<u>500,000</u>	
A12470	Others	500,000	500,000	

1200

SC12150(150)
EDUCATION

(Capital)

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
LN5000	XEN EDUCATION WORKS, LARKANA			
ADP No :	SEDMI-PP-22-0222			
LN20220211	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	<u>15,000,000</u>	<u>11,250,000</u>	<u>20,000,000</u>
A12470	Others	15,000,000	11,250,000	20,000,000

1201

SC12150(150)
EDUCATION

(Capital)

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-22-0223			
QS20220211	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	<u>11,250,000</u>		<u>20,000,000</u>
A12470	Others	11,250,000		20,000,000

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EDUCATION

(Capital)

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
QS5000	XEN EDUCATION WORKS, KAMBER			
ADP No :	SEDMI-PP-22-0223			
QS2022553	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	<u>3,750,000</u>	<u>3,750,000</u>	
A12470	Others	3,750,000	3,750,000	
SQ5000	XEN EDUCATION WORKS, SHIKARPUR			
ADP No :	SEDMI-PP-22-0224			
SQ20220213	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	<u>15,000,000</u>	<u>11,250,000</u>	<u>20,000,000</u>
A12470	Others	15,000,000	11,250,000	20,000,000
KK5000	Xen Education Works Kandhkot@Kashmore			
ADP No :	SEDMI-PP-22-0225			
KK20220214	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	<u>15,000,000</u>	<u>11,250,000</u>	<u>20,000,000</u>
A12470	Others	15,000,000	11,250,000	20,000,000

1203

SC12150(150)
EDUCATION

(Capital)

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
LN5070	XEN Electric Works Larkana			
ADP No :	SEDMI-PP-22-0226			
JK20227951	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	<u>500,000</u>	<u>500,000</u>	
A12470	Others	500,000	500,000	

1204

SC12150(150)
EDUCATION

(Capital)

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
JK5000	XEN EDUCATION WORKS, JACOBABAD			
ADP No :	SEDMI-PP-22-0226			
JK20220215	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	<u>14,500,000</u>	<u>10,750,000</u>	<u>20,000,000</u>
A12470	Others	14,500,000	10,750,000	20,000,000

SC12150(150)
EDUCATION

(Capital)

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5274	XEN EDUCATION WORKS,ELECTRIC DIV.II ,KYC			
ADP No :	SEDMI-PP-22-0227			
KQ20223581	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	<u>1,163,000</u>	<u>1,163,000</u>	
A12470	Others	1,163,000	1,163,000	
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-22-0227			
KQ20220215	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	<u>3,750,000</u>		<u>20,000,000</u>
A12470	Others	3,750,000		20,000,000

1206

SC12150(150)
EDUCATION

(Capital)

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6075	XEN EDUCATION WORKS, DISTRICT EAST,KYC			
ADP No :	SEDMI-PP-22-0227			
KQ20223580	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	<u>10,087,000</u>	<u>10,087,000</u>	
A12470	Others	10,087,000	10,087,000	
KQ6074	XEN EDUCATION WORKS, DISTRICT WEST,KYC			
ADP No :	SEDMI-PP-22-0228			
KQ20222032	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	<u>10,687,000</u>	<u>10,687,000</u>	
A12470	Others	10,687,000	10,687,000	

SC12150(150)
EDUCATION

(Capital)

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5274	XEN EDUCATION WORKS,ELECTRIC DIV.II ,KYC			
ADP No :	SEDMI-PP-22-0228			
KQ20223582	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	<u>563,000</u>	<u>563,000</u>	
A12470	Others	563,000	563,000	
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-22-0228			
KQ20220216	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	<u>3,750,000</u>		<u>20,000,000</u>
A12470	Others	3,750,000		20,000,000

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6072	XEN EDUCATION WORKS, DISTRICT SOUTH,KYC			
ADP No :	SEDMI-PP-22-0229			
KQ20221858	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	<u>14,500,000</u>	<u>14,500,000</u>	
A12470	Others	14,500,000	14,500,000	

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EDUCATION

(Capital)

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
 KQ5275	 XEN EDUCATION WORKS,ELECTRIC DIV.I,KYC			
ADP No :	SEDMI-PP-22-0229			
KQ20223583	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	<u>500,000</u>	<u>500,000</u>	
A12470	Others	500,000	500,000	
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-22-0229			
KQ20220217	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	<u>5,000,000</u>		<u>20,000,000</u>
A12470	Others	5,000,000		20,000,000
 KQ5274	 XEN EDUCATION WORKS,ELECTRIC DIV.II ,KYC			
ADP No :	SEDMI-PP-22-0230			
KQ20223584	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	<u>750,000</u>	<u>750,000</u>	
A12470	Others	750,000	750,000	
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-22-0230			
KQ20220218	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	<u>5,000,000</u>		<u>20,000,000</u>
A12470	Others	5,000,000		20,000,000

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EDUCATION

(Capital)

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6073	XEN EDUCATION WORKS, DISTRICT CENTRAL,KY			
ADP No :	SEDMI-PP-22-0230			
KQ20221859	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	<u>14,250,000</u>	<u>14,250,000</u>	
A12470	Others	14,250,000	14,250,000	

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EDUCATION

(Capital)

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-22-0231			
KQ20220219	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	<u>5,000,000</u>		<u>31,114,000</u>
A12470	Others	5,000,000		31,114,000

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EDUCATION

(Capital)

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6071	XEN EDUCATION WORKS, DISTRICT KORANGI KY			
ADP No :	SEDMI-PP-22-0231			
KQ20222036	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	<u>14,737,000</u>	<u>14,737,000</u>	
A12470	Others	14,737,000	14,737,000	

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EDUCATION

(Capital)

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5275	XEN EDUCATION WORKS,ELECTRIC DIV.I,KYC			
ADP No :	SEDMI-PP-22-0231			
KQ20223585	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	<u>263,000</u>	<u>263,000</u>	
A12470	Others	263,000	263,000	

1214

SC12150(150)
EDUCATION

(Capital)

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6070	XEN EDUCATION WORKS, DISTRICT MALIR,KAR			
ADP No :	SEDMI-PP-22-0232			
KQ20222038	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	<u>14,365,000</u>	<u>14,365,000</u>	
A12470	Others	14,365,000	14,365,000	

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EDUCATION

(Capital)

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
 KQ5275	 XEN EDUCATION WORKS,ELECTRIC DIV.I,KYC			
ADP No :	SEDMI-PP-22-0232			
KQ20223586	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	<u>635,000</u>	<u>635,000</u>	
A12470	Others	635,000	635,000	
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-22-0232			
KQ20220220	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	<u>5,000,000</u>		<u>32,629,000</u>
A12470	Others	5,000,000		32,629,000
 KQ5275	 XEN EDUCATION WORKS,ELECTRIC DIV.I,KYC			
ADP No :	SEDMI-PP-22-0233			
KQ20223587	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	<u>337,000</u>	<u>337,000</u>	
A12470	Others	337,000	337,000	
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-22-0233			
KQ20220221	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	<u>5,000,000</u>		<u>31,989,000</u>
A12470	Others	5,000,000		31,989,000

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EDUCATION

(Capital)

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6074	XEN EDUCATION WORKS, DISTRICT WEST,KYC			
ADP No :	SEDMI-PP-22-0233			
KQ20221860	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	<u>14,663,000</u>	<u>14,663,000</u>	
A12470	Others	14,663,000	14,663,000	

1217

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EDUCATION

(Capital)

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
SB5000	XEN EDUCATION WORKS, SHAHEED BENAZIRABAD			
ADP No :	SEDMI-PP-22-0234			
SB20228258	Emergent Works of Existing Primary / Elementary / Secondary Schools (SDG#4)	<u>7,500,000</u>	<u>7,500,000</u>	
A12470	Others	7,500,000	7,500,000	

SC12150(150)
EDUCATION

(Capital)

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-22-0234			
SB20220222	Emergent Works of Existing Primary / Elementary / Secondary Schools (SDG#4)	<u>22,500,000</u>		<u>44,486,000</u>
A12470	Others	22,500,000		44,486,000

SC12150(150)
EDUCATION

(Capital)

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
094		EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941		EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120		OTHERS			
UT5000		XEN EDUCATION WORKS, UMERKOT			
ADP No :		SEDMI-PP-22-0235			
UT20223588		Emergent Works of Existing Primary / Elementary / Secondary Schools (SDG#4)	<u>55,000,000</u>	<u>55,000,000</u>	<u>44,926,000</u>
A12470		Others	55,000,000	55,000,000	44,926,000
LN5000		XEN EDUCATION WORKS, LARKANA			
ADP No :		SEDMI-PP-22-0236			
LN20220225		Construction / Reconstruction of Building for Existing Shelterless Primary Schools (SDG#4) (C:114.836 + R:7.500)	<u>30,000,000</u>	<u>22,500,000</u>	<u>38,735,000</u>
A12470		Others	30,000,000	22,500,000	38,735,000
SB5000		XEN EDUCATION WORKS, SHAHEED BENAZIRABAD			
ADP No :		SEDMI-PP-22-0237			
SB20220226		Rehabilitation / Reconstruction & Provision of Additional Facilities in Existing Primary / Middle / High Schools Taluka Shahdadpur (SDG#4)	<u>29,250,000</u>	<u>21,750,000</u>	<u>49,918,000</u>
A12470		Others	29,250,000	21,750,000	49,918,000

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EDUCATION

(Capital)

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
SB5052	XEN EDUCATION WORKS,ELECTRIC DIV. BENAZ			
ADP No :	SEDMI-PP-22-0237			
SB20228259	Rehabilitation / Reconstruction & Provision of Additional Facilities in Existing Primary / Middle / High Schools Taluka Shahdadpur (SDG#4)	<u>750,000</u>	<u>750,000</u>	
A12470	Others	750,000	750,000	

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SC12150(150)
EDUCATION

(Capital)

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
SY5000	XEN EDUCATION WORKS, SUKKUR			
ADP No :	SEDMI-PP-22-0239			
SY20220228	Rehabilitation / Reconstruction and provision of allied facilities atGBPS Technical Age No.1 Block-2 and GBSS Greenland Nazimabad No-4 Liaqat Abad	<u>25,000,000</u>	<u>18,750,000</u>	<u>30,000,000</u>
A12470	Others	25,000,000	18,750,000	30,000,000

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EDUCATION

(Capital)

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-22-0240			
KQ20220228	Rehabilitation / Reconstruction and provision of allied facilities atGBPS Technical Age No.1 Block-2 and GBSS Greenland Nazimabad No-4 Liaqat Abad	<u>5,000,000</u>		<u>37,363,000</u>
A12470	Others	5,000,000		37,363,000

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EDUCATION

(Capital)

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6073	XEN EDUCATION WORKS, DISTRICT CENTRAL,KY			
ADP No :	SEDMI-PP-22-0240			
KQ20220231	Rehabilitation / Reconstruction and provision of allied facilities atGBPS Technical Age No.1 Block-2 and GBSS Greenland Nazimabad No-4 Liaqat Abad	<u>13,600,000</u>	<u>13,600,000</u>	
A12470	Others	13,600,000	13,600,000	

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EDUCATION

(Capital)

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
 KQ5274	 XEN EDUCATION WORKS,ELECTRIC DIV.II ,KYC			
ADP No :	SEDMI-PP-22-0240			
KQ20228247	Rehabilitation / Reconstruction and provision of allied facilities atGBPS Technical Age No.1 Block-2 and GBSS Greenland Nazimabad No-4 Liaqat Abad	<u>1,400,000</u>	<u>1,400,000</u>	
A12470	Others	1,400,000	1,400,000	
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-22-0241			
KQ20220229	Establishment of Comprehensive High Schools in Sindh (10 Units) (SDG#4)	<u>1,000,000,000</u>	<u>750,000,000</u>	<u>880,000,000</u>
A12470	Others	1,000,000,000	750,000,000	880,000,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDMI-FP-22-0242			
KQ20225212	Up-grading Primary Girls Schools into Elementary Schools in Rural Areas of Sindh (Assisted by JICA) Total Cost: 570.625 M (JICA Assistance 2287.248 M & G.O.S Share Rs. 248.273	<u>6,500,000</u>		<u>6,500,000</u>
A12470	Others	6,500,000		6,500,000

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SC12150(150)
EDUCATION

(Capital)

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
SQ5000	XEN EDUCATION WORKS, SHIKARPUR			
ADP No :	SEDMI-PP-22-0243			
SQ20228236	Rehabilitation / Reconstruction and Provision of allied facilities in Cluster / Consolidated Schools in District Shikarpur & Kandhkot Being Managed By Sindh Rural Support Organization (SRSO) (SDG#4)	<u>7,476,000</u>	<u>7,476,000</u>	
A12470	Others	7,476,000	7,476,000	

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EDUCATION

(Capital)

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-22-0243			
SQ20220230	Rehabilitation / Reconstruction and Provision of allied facilities in Cluster / Consolidated Schools in District Shikarpur & Kandhkot Being Managed By Sindh Rural Support Organization (SRSO) (SDG#4)	<u>22,429,000</u>		<u>55,505,000</u>
A12470	Others	22,429,000		55,505,000

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EDUCATION

(Capital)

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6072	XEN EDUCATION WORKS, DISTRICT SOUTH,KYC			
ADP No :	SEDMI-PP-22-0244			
QS20223591	Rehabilitation / Renovation / Addition of classrooms of Secondary Heritage School (i) GGSS Taleem Gah-e-Niswan (ii) GGSS New Ranchore Line (iii) GBSS Kotwal Building	<u>19,500,000</u>	<u>19,500,000</u>	
A12470	Others	19,500,000	19,500,000	

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EDUCATION

(Capital)

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5275	XEN EDUCATION WORKS,ELECTRIC DIV.I,KYC			
ADP No :	SEDMI-PP-22-0244			
KQ20228248	Rehabilitation / Renovation / Addition of classrooms of	<u>3,000,000</u>	<u>3,000,000</u>	
	Secondary Heritage School (i) GGSS Taleem Gah-e-Niswan (ii)			
	GGSS New Ranchore Line (iii) GBSS Kotwal Building			
A12470	Others	3,000,000	3,000,000	
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-22-0244			
QS20225213	Rehabilitation / Renovation / Addition of classrooms of	<u>7,500,000</u>		<u>36,048,000</u>
	Secondary Heritage School (i) GGSS Taleem Gah-e-Niswan (ii)			
	GGSS New Ranchore Line (iii) GBSS Kotwal Building			
A12470	Others	7,500,000		36,048,000

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EDUCATION

(Capital)

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
SB5000	XEN EDUCATION WORKS, SHAHEED BENAZIRABAD			
ADP No :	SEDMI-PP-22-0246			
SB20225223	Repair / Rehabilitation / Reconstruction / Provision of Additional Facilities in Existing Primary / Middle / High School of Taluka Warah, Kamber & Nasirabad (SDG#4)	<u>29,200,000</u>	<u>29,200,000</u>	<u>32,500,000</u>
A12470	Others	29,200,000	29,200,000	32,500,000

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EDUCATION

(Capital)

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
SB5052	XEN EDUCATION WORKS,ELECTRIC DIV. BENAZ			
ADP No :	SEDMI-PP-22-0246			
SB20228260	Repair / Rehabilitation / Reconstruction / Provision of Additional Facilities in Existing Primary / Middle / High School of Taluka Warah, Kamber & Nasirabad (SDG#4)	<u>800,000</u>	<u>800,000</u>	
A12470	Others	800,000	800,000	

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EDUCATION

(Capital)

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
QS5000	XEN EDUCATION WORKS, KAMBER			
ADP No :	SEDMI-PP-22-0247			
QS20220234	Repair / Rehabilitation / Reconstruction / Provision of Additional Facilities in Existing Primary / Middle / High School of Taluka Warah, Kamber & Nasirabad (SDG#4)	<u>38,000,000</u>	<u>28,500,000</u>	<u>46,229,000</u>
A12470	Others	38,000,000	28,500,000	46,229,000

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EDUCATION

(Capital)

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
SY5070	XEN Electric Works Sukkur			
ADP No :	SEDMI-PP-22-0248			
KX20220236	Construction of Additional Class Rooms in Govt. Girls High School Shahladhani, Govt. Boys High School Shahladhani, Govt. Boys High School Ubhri and Repair of Govt. Girls High School Kotdiji (SDG#4)	<u>630,000</u>	<u>630,000</u>	
A12470	Others	630,000	630,000	

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EDUCATION

(Capital)

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
KX5045	XEN Education Works, khairpur			
ADP No :	SEDMI-PP-22-0248			
KX20220235	Construction of Additional Class Rooms in Govt. Girls High School Shahladhani, Govt. Boys High School Shahladhani, Govt. Boys High School Ubhri and Repair of Govt. Girls High School Kotdiji (SDG#4)	<u>19,336,000</u>	<u>19,336,000</u>	<u>14,472,000</u>
A12470	Others	19,336,000	19,336,000	14,472,000

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EDUCATION

(Capital)

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-22-0249			
KQ20220235	Construction / Reconstruction / Rehabilitation & Up-gradation of Existing Primary / Elementary & Secondary Schools, Bin Qasim, Gadap, Murad Memon & Shah Mureed (SDG#4)	<u>13,500,000</u>		<u>69,227,000</u>
A12470	Others	13,500,000		69,227,000

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EDUCATION

(Capital)

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6070	XEN EDUCATION WORKS, DISTRICT MALIR,KAR			
ADP No :	SEDMI-PP-22-0249			
KQ20223594	Construction / Reconstruction / Rehabilitation & Up-gradation of Existing Primary / Elementary & Secondary Schools, Bin Qasim, Gadap, Murad Memon & Shah Mureed (SDG# 4)	<u>38,000,000</u>	<u>38,000,000</u>	
A12470	Others	38,000,000	38,000,000	

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EDUCATION

(Capital)

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5275	XEN EDUCATION WORKS,ELECTRIC DIV.I,KYC			
ADP No :	SEDMI-PP-22-0249			
KQ20228249	Construction / Reconstruction / Rehabilitation & Up-gradation of Existing Primary / Elementary & Secondary Schools, Bin Qasim, Gadap, Murad Memon & Shah Mureed (SDG# 4)	<u>2,500,000</u>	<u>2,500,000</u>	
A12470	Others	2,500,000	2,500,000	
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-22-0250			
KQ20220236	Repair / Renovation & Provision of Additional Facilities in Existing Mumtaz Govt. Boys High School & Primary Schools in UC-05 Muzafarabad (SDG#4)	<u>5,468,500</u>		<u>30,319,000</u>
A12470	Others	5,468,500		30,319,000
KQ5275	XEN EDUCATION WORKS,ELECTRIC DIV.I,KYC			
ADP No :	SEDMI-PP-22-0250			
KQ20223595	Repair / Rehabilitation / Reconstruction & Provision of Additional Facilities in Existing Primary / Elementary / Secondary Schools in Yousuf Goth, Surjani Town. (SDG#4)	<u>1,800,000</u>	<u>1,800,000</u>	
A12470	Others	1,800,000	1,800,000	

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EDUCATION

(Capital)

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6070	XEN EDUCATION WORKS, DISTRICT MALIR,KAR			
ADP No :	SEDMI-PP-22-0250			
KQ20222041	Repair / Renovation & Provision of Additional Facilities in Existing Mumtaz Govt. Boys High School & Primary Schools in UC-05 Muzafarabad (SDG#4)	<u>14,606,500</u>	<u>14,606,500</u>	
A12470	Others	14,606,500	14,606,500	

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EDUCATION

(Capital)

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5274	XEN EDUCATION WORKS,ELECTRIC DIV.II ,KYC			
ADP No :	SEDMI-PP-22-0251			
KQ20223596	Repair / Rehabilitation / Reconstruction & Provision of Additional Facilities in Existing Primary / Elementary / Secondary Schools of Taluka Shahdadkot, Qubo Saeed Khan, Sujawal Ju	<u>1,550,000</u>	<u>1,550,000</u>	
A12470	Others	1,550,000	1,550,000	
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-22-0251			
KQ20220237	Repair / Rehabilitation / Reconstruction & Provision of Additional Facilities in Existing Primary / Elementary / Secondary Schools in Yousuf Goth, Surjani Town. (SDG#4)	<u>5,000,000</u>		<u>31,056,000</u>
A12470	Others	5,000,000		31,056,000

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EDUCATION

(Capital)

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
KQ6074		XEN EDUCATION WORKS, DISTRICT WEST,KYC			
ADP No :		SEDMI-PP-22-0251			
KQ20221861		Repair / Rehabilitation / Reconstruction & Provision of Additional Facilities in Existing Primary / Elementary / Secondary Schools in Yousuf Goth, Surjani Town. (SDG#4)	<u>13,450,000</u>	<u>13,450,000</u>	
A12470		Others	13,450,000	13,450,000	

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EDUCATION

(Capital)

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
QS5000	XEN EDUCATION WORKS, KAMBER			
ADP No :	SEDMI-PP-22-0252			
QS20220239	Repair / Rehabilitation / Reconstruction & Provision of Additional Facilities in Existing Primary / Elementary / Secondary Schools of Taluka Shahdadkot, Qubo Saeed Khan, Sujawal Junejo and GBPS Mir Shahnawaz Khan Magsi. (SDG#4).	<u>44,000,000</u>	<u>32,750,000</u>	<u>55,910,000</u>
A12470	Others	44,000,000	32,750,000	55,910,000

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EDUCATION

(Capital)

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
LN5070	XEN Electric Works Larkana			
ADP No :	SEDMI-PP-22-0252			
QS20225554	Repair / Rehabilitation / Reconstruction & Provision of Additional Facilities in Existing Primary / Elementary / Secondary Schools of Taluka Shahdadt, Qubo Saeed Khan, Sujawal Junejo and GBPS Mir Shahnawaz Khan Magsi. (SDG#4).	<u>1,000,000</u>	<u>1,000,000</u>	
A12470	Others	1,000,000	1,000,000	
SB5052	XEN EDUCATION WORKS,ELECTRIC DIV. BENAZ			
ADP No :	SEDMI-PP-22-0253			
SB20228261	Repair / Rehabilitation / Reconstruction & Provision of Additional Facilities in Existing Primary / Elementary / Secondary Schools of Taluka Kot Ghulam Muhammad, Shujaabad & Digri	<u>2,000,000</u>	<u>2,000,000</u>	
A12470	Others	2,000,000	2,000,000	

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EDUCATION

(Capital)

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
SB5000	XEN EDUCATION WORKS, SHAHEED BENAZIRABAD			
ADP No :	SEDMI-PP-22-0253			
SB20220240	Repair / Rehabilitation / Reconstruction & Provision of Additional Facilities in Existing Primary / Elementary / Secondary Schools of Taluka Kot Ghulam Muhammad, Shujaabad & Digri	<u>48,000,000</u>	<u>35,500,000</u>	<u>62,100,000</u>
A12470	Others	48,000,000	35,500,000	62,100,000
MP5000	XEN EDUCATION WORKS, MIRPURKHAS			
ADP No :	SEDMI-PP-22-0254			
MP20220241	Up-gradation of Primary Schools to Middle Schools (i) GBPS Min Bhojasar (ii) GBPS Meenhpn Lanjo (iii) GBPS Tariyano (iv) GBPS Mithrao Chakar (v) GBPS Gowran (vi) GBPS	<u>25,000,000</u>	<u>18,750,000</u>	<u>31,245,000</u>
A12470	Others	25,000,000	18,750,000	31,245,000
MX5000	XEN EDUCATION WORKS, MITHI			
ADP No :	SEDMI-PP-22-0255			
MX20220242	Rehabilitation / Extension / Improvement in Existing Primary / Elementary / Secondary Schools of Taluka Mirpur Sakro (SDG#4)	<u>60,000,000</u>	<u>45,000,000</u>	<u>59,032,000</u>
A12470	Others	60,000,000	45,000,000	59,032,000
TX5000	XEN EDUCATION WORKS, THATTA			
ADP No :	SEDMI-PP-22-0256			
TX20220243	Repair / Rehabilitation & Reconstruction of Schools, GGMS Purano Dehro, GGHS Patt, GGMS Mounder, GBPS Qaimani Panhwar, GBMS Allah Dino Panhwar, GBPS Sher Muhammad Dawach, GGPS Piy	<u>49,200,000</u>	<u>36,700,000</u>	<u>62,465,000</u>
A12470	Others	49,200,000	36,700,000	62,465,000

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SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
HB5155	XEN EDUCATION WORKS,ELECTRIC DIV. HYD			
ADP No :	SEDMI-PP-22-0256			
TX20228209	Repair / Rehabilitation & Reconstruction of Schools, GGMS Purano Dehro, GGHS Patt, GGMS Mounder, GBPS Qaimani Panhwar, GBMS Allah Dino Panhwar, GBPS Sher Muhammad Dawach, GGPS Piy	<u>800,000</u>	<u>800,000</u>	
A12470	Others	800,000	800,000	
HB5155	XEN EDUCATION WORKS,ELECTRIC DIV. HYD			
ADP No :	SEDMI-PP-22-0257			
DD20225245	Repair / Rehabilitation / Construction / Reconstruction & Provision of Additional Facilities in Existing Primary / Elementary / Secondary Schools PS-88 (SDG#4)	<u>800,000</u>	<u>800,000</u>	
A12470	Others	800,000	800,000	

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SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
DD5000	XEN EDUCATION WORKS, DADU			
ADP No :	SEDMI-PP-22-0257			
DD20220244	Repair / Rehabilitation / Construction / Reconstruction & Provision of Additional Facilities in Existing Primary / Elementary / Secondary Schools PS-88 (SDG#4)	<u>24,200,000</u>	<u>17,950,000</u>	<u>31,250,000</u>
A12470	Others	24,200,000	17,950,000	31,250,000

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SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
 KQ5275	 XEN EDUCATION WORKS,ELECTRIC DIV.I,KYC			
ADP No :	SEDMI-PP-22-0258			
KQ20223597	Rehabilitation / Construction / Reconstruction & Up-gradation of Primary / Elementary / Secondary Schools PS-89 (SDG#4) (C:385.060 + R:14.805)	<u>1,649,000</u>	<u>1,649,000</u>	
A12470	Others	1,649,000	1,649,000	
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-22-0258			
KQ20220244	Repair / Rehabilitation / Construction / Reconstruction & Provision of Additional Facilities in Existing Primary / Elementary / Secondary Schools PS-88 (SDG#4)	<u>6,343,500</u>		<u>35,331,000</u>
A12470	Others	6,343,500		35,331,000

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EDUCATION

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SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6070	XEN EDUCATION WORKS, DISTRICT MALIR,KAR			
ADP No :	SEDMI-PP-22-0258			
KQ20222044	Repair / Rehabilitation / Construction / Reconstruction & Provision of Additional Facilities in Existing Primary / Elementary / Secondary Schools PS-88 (SDG#4)	<u>17,382,500</u>	<u>17,382,500</u>	
A12470	Others	17,382,500	17,382,500	

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SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-22-0259			
KQ20220245	Rehabilitation / Construction / Reconstruction & Up-gradation of Primary / Elementary / Secondary Schools PS-89 (SDG#4)	<u>43,750,000</u>		<u>228,810,000</u>
A12470	Others	43,750,000		228,810,000
KQ5275	XEN EDUCATION WORKS,ELECTRIC DIV.I,KYC			
ADP No :	SEDMI-PP-22-0259			
KQ20223598	Rehabilitation / Construction / Reconstruction & Up-gradation of Primary / Elementary / Secondary Schools PS-89 (SDG#4)	<u>11,563,000</u>	<u>11,563,000</u>	
A12470	Others	11,563,000	11,563,000	

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EDUCATION

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SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6070	XEN EDUCATION WORKS, DISTRICT MALIR,KAR			
ADP No :	SEDMI-PP-22-0259			
KQ20220246	Rehabilitation / Construction / Reconstruction & Up-gradation of Primary / Elementary / Secondary Schools PS-89 (SDG#4)	<u>119,687,000</u>	<u>119,687,000</u>	
A12470	Others	119,687,000	119,687,000	

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EDUCATION

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SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-22-0260			
SK20220246	Construction of Hostel Block at IBA Public School Sukkur (SDG#4)	<u>25,000,000</u>	<u>6,250,000</u>	<u>54,175,000</u>
A12470	Others	25,000,000	6,250,000	54,175,000

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SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
MP5000	XEN EDUCATION WORKS, MIRPURKHAS			
ADP No :	SEDMI-PP-22-0261			
MP20220248	Rehabilitation / Construction/ renovation Primary and Secondary schools of UC-06 (SDG#4)	<u>25,000,000</u>	<u>18,750,000</u>	<u>31,246,000</u>
A12470	Others	25,000,000	18,750,000	31,246,000

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SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-22-0262			
KQ20220248	Rehabilitation / Construction/ renovation Primary and Secondary schools of UC-06 (SDG#4)	<u>13,500,000</u>		<u>41,485,000</u>
A12470	Others	13,500,000		41,485,000
KQ5275	XEN EDUCATION WORKS,ELECTRIC DIV.I,KYC			
ADP No :	SEDMI-PP-22-0262			
KQ20228367	Rehabilitation / Construction / Reconstruction & Provision of Additional Facilities in Existing Primary / Elementary / Secondary Schools Lyari Karachi (SDG#4)	<u>500,000</u>	<u>500,000</u>	
A12470	Others	500,000	500,000	

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SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6074	XEN EDUCATION WORKS, DISTRICT WEST,KYC			
ADP No :	SEDMI-PP-22-0262			
KQ20223599	Rehabilitation / Construction / Reconstruction & Provision of Additional Facilities in Existing Primary / Elementary / Secondary Schools Lyari Karachi (SDG#4)	<u>13,000,000</u>	<u>13,000,000</u>	
A12470	Others	13,000,000	13,000,000	

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SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5275	XEN EDUCATION WORKS,ELECTRIC DIV.I,KYC			
ADP No :	SEDMI-PP-22-0263			
KQ20228250	Rehabilitation / Construction / Reconstruction & Provision of Additional Facilities in Existing Primary / Elementary / Secondary Schools Lyari Karachi (SDG#4)	<u>2,000,000</u>	<u>2,000,000</u>	
A12470	Others	2,000,000	2,000,000	
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-22-0263			
KQ20220249	Rehabilitation / Construction / Reconstruction & Provision of Additional Facilities in Existing Primary / Elementary / Secondary Schools Lyari Karachi (SDG#4)	<u>6,250,000</u>		<u>30,616,000</u>
A12470	Others	6,250,000		30,616,000

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SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6072	XEN EDUCATION WORKS, DISTRICT SOUTH,KYC			
ADP No :	SEDMI-PP-22-0263			
KQ20223600	Rehabilitation / Construction / Reconstruction & Provision of Additional Facilities in Existing Primary / Elementary / Secondary Schools Lyari Karachi (SDG#4)	<u>16,750,000</u>	<u>16,750,000</u>	
A12470	Others	16,750,000	16,750,000	

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SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
LN5070	XEN Electric Works Larkana			
ADP No :	SEDMI-PP-22-0264			
LN20228234	Establishment of Girls Community Model School at Ratodero (SDG#4).	<u>1,500,000</u>	<u>1,500,000</u>	
A12470	Others	1,500,000	1,500,000	

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MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
LN5000	XEN EDUCATION WORKS, LARKANA			
ADP No :	SEDMI-PP-22-0264			
LN20220251	Establishment of Girls Community Model School at Ratodero (SDG#4).	<u>48,500,000</u>	<u>36,000,000</u>	<u>62,491,000</u>
A12470	Others	48,500,000	36,000,000	62,491,000

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MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-23-0197			
LN20230336	Establishment of Girls Community Model School at Ratodero (SDG#4).	<u>26,280,000</u>		<u>23,243,000</u>
A12470	Others	26,280,000		23,243,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-23-0198			
LN20230337	Restoration of Historical Building of Pilot GBHSS Larkano (SDG#4).	<u>8,795,000</u>		<u>38,317,000</u>
A12470	Others	8,795,000		38,317,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-23-0199			
LN20230338	Rehabilitation and additional Facilities at GBHS Sachal Colony Larkano (SDG#4).	<u>7,098,000</u>		<u>31,395,000</u>
A12470	Others	7,098,000		31,395,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-23-0200			
LN20230339	Up-gradation of Primary School to Elementary Schools District Larkano (05 Units) (i) GBPS Jat Bhutto (ii) GBPS Pir Jan Muhammad (iii) GBPS Mahar Nandha (iv) Bhooreja Bhan	<u>22,595,000</u>		<u>30,000,000</u>
A12470	Others	22,595,000		30,000,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-23-0201			
LN20230340	Up-gradation of Middle Schools to High Schools District Larkano (04 Units) (i) GBMS Moria Faqeer (ii) GBMS Nau Abad (iii) GBLSS Gund (iv) GBLSS Sher Muhamamd Maheri (SDG#4).	<u>28,542,000</u>		<u>25,250,000</u>
A12470	Others	28,542,000		25,250,000

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SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-23-0202			
KQ20230341	Provision of Additional Facilities / Remaining Work of Single Section High School Sector-10 Korangi / GHS Qayoomabad, GHS Bag-e-Korangi. (SDG#4).	<u>5,424,000</u>		<u>23,220,000</u>
A12470	Others	5,424,000		23,220,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-23-0203			
KX20230342	Construction of New Girls Primary School at (i) GGPS Village Gulu Sial (ii) GGPS Village Kharal Abad (iii) GGPS Karya Taluka Gambat (SDG#4)	<u>4,339,000</u>		<u>19,165,000</u>
A12470	Others	4,339,000		19,165,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-23-0204			
KX20230343	Construction of Shelterless School Building (i) GPS Rafique Rajper (ii) Up-gradation Primary to Elementary School at GGPS Sijawal Faqeer Lashari & (iii)	<u>12,111,000</u>		<u>26,552,000</u>
A12470	Others	12,111,000		26,552,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-23-0205			
KQ20230344	Construction of New Hostel Block at Quaid-e-Azam Public School Gadap Town Karachi. (SDG#4)	<u>35,502,000</u>		<u>31,122,000</u>
A12470	Others	35,502,000		31,122,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-23-0206			
SN20230345	Construction of Drainage and Additional works GBHS Sanghar & GBLSS Police Line Sanghar (SDG#4)	<u>7,121,000</u>		<u>31,499,000</u>
A12470	Others	7,121,000		31,499,000

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MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-23-0207			
LN20230346	Construction of Govt. Girls Higher Scondary School Dhamrah Taluka Larkano (SDG#4)	<u>18,009,000</u>		<u>30,000,000</u>
A12470	Others	18,009,000		30,000,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-23-0208			
KX20230347	Construction of Building for Higher Secondary School Belharo Taluka Gambat (SDG#4)	<u>18,000,000</u>		<u>30,000,000</u>
A12470	Others	18,000,000		30,000,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-23-0209			
UT20230348	Rehabilitation / Renovation and Provision of Additional Facilities in various Schools of District Umerkot 1. GBHS Kharoro Syed 2. GGHS Shadi Palli 3. GGHS Pithoro 4.	<u>101,300,000</u>		<u>100,000,000</u>
A12470	Others	101,300,000		100,000,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-23-0210			
SB20230349	Up-lifting and Provision of Essential Amenties / Allied Facilities in Various Schools of Shaheed Benazirabad 1.GBHS Niazi Khan Siyal 2.GGHS 60-Mile 3.GBHS Gupchani 4.GGHS Afzal	<u>90,400,000</u>		<u>78,243,000</u>
A12470	Others	90,400,000		78,243,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-23-0211			
LN20230350	Restoration of Rain Damaged Primary , Middle, High & Higher Secondary Schools and Provision of Additional Facilities Taluka Ratodero, Larkano, Dokri & Bakrani , GGPS Balani	<u>101,700,000</u>		<u>89,060,000</u>
A12470	Others	101,700,000		89,060,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-21-0251			
MP20230351	Construction of Girls High School at Tando Kolachi, Taluka Jhuddo	<u>12,500,000</u>		<u>21,793,000</u>
A12470	Others	12,500,000		21,793,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-23-0213			
QS20230353	Construction of New Schools Building & Repairing of old Schools. (SDG#4)	<u>18,750,000</u>		<u>36,872,000</u>
A12470	Others	18,750,000		36,872,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-23-0214			
QS20230354	Construction of New School Building and Repair of Old Schools in Taluka Shahdadkot, Qubo Saeed Khan & Sijawal Junejo (SDG#4)	<u>18,750,000</u>		<u>36,795,000</u>
A12470	Others	18,750,000		36,795,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-23-0215			
QS20230355	Repair of School Buildings of Taluka Kamber, Naseerabad & Warah (SDG#4)	<u>12,500,000</u>		<u>24,575,000</u>
A12470	Others	12,500,000		24,575,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-23-0216			
MX20230356	Upgradation of Middle Schools to High School: (i) GMS Arnayaro Upgradation of Primary Schools to Middle Schools (ii) GBPS Karmoon Menghwar Paro Railo. (iii) GBPS Dharamveri.	<u>18,000,000</u>		<u>35,655,000</u>
A12470	Others	18,000,000		35,655,000

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EDUCATION

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SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-23-0217			
MX20230357	Upgradation of Primary Schools to Middle School (i) GBPS Sarajuddin Jo Tar (ii) GBPS Ismail Paro Chounhar (iii) GBPS Valasro (iv) GBPS Raryaro. (SDG#4)	<u>17,000,000</u>		<u>33,673,000</u>
A12470	Others	17,000,000		33,673,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-23-0218			
QS20230358	Construction & Rehabilitation of Various Schools of Taluka Kamber & Shahdadkot (SDG#4).	<u>20,000,000</u>		<u>39,327,000</u>
A12470	Others	20,000,000		39,327,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-23-0219			
KQ20230359	Instalation of Solar Power in Various Boys / Girls Schools Lyari District South (SDG#4)	<u>25,000,000</u>		<u>49,872,000</u>
A12470	Others	25,000,000		49,872,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-23-0220			
KQ20230360	Construction / Reconstruction Existing primary / Elementary / Secondary Schools & Provision of Libraries in PS-88. (SDG#4)	<u>25,000,000</u>		<u>49,995,000</u>
A12470	Others	25,000,000		49,995,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-23-0221			
TN20230361	Rehabilitation / Renovation of Various School of Taluka Tando Ghulam School of Taluka Tando Ghulam Hyder (SDG#4). 1. GBELS Mataro Chandio ,UC- Sobho Khan Chandio ,T.G.Hyder Lund ,UC- Saeed Khan Lund ,B.S.Karim 5. GBPS Malook Halepoto ,UC- Saeed Khan	<u>18,750,000</u>		<u>29,440,000</u>
A12470	Others	18,750,000		29,440,000

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SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
TN5000	XEN EDUCATION WORKS, TANDO MOHAMMAD KHAN			
ADP No :	SEDMI-PP-23-0221			
TN20232546	Rehabilitation / Renovation of Various School of Taluka	<u>6,250,000</u>	<u>6,250,000</u>	
	Tando Ghulam School of Taluka Tando Ghulam Hyder (SDG#4). 1.			
	GBELS Mataro Chandio ,UC- Sobho Khan Chandio ,T.G.Hyder Lund			
	,UC- Saeed Khan Lund ,B.S.Karim 5. GBPS Malook Halepoto ,UC-			
	Saeed Khan			
A12470	Others	6,250,000	6,250,000	

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EDUCATION

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SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-23-0222			
TN20230362	Rehabilitation / Renovation of Various School of Taluka Bulri Shah Karim (SDG#4). 1. GPS Shafi M Arain	<u>18,750,000</u>		<u>35,008,000</u>
A12470	Others	18,750,000		35,008,000

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SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
TN5000	XEN EDUCATION WORKS, TANDO MOHAMMAD KHAN			
ADP No :	SEDMI-PP-23-0222			
TN20232547	Rehabilitation / Renovation of Various School of Taluka Bulri Shah Karim (SDG#4). 1. GPS Shafi M Arain	<u>6,250,000</u>	<u>6,250,000</u>	
A12470	Others	6,250,000	6,250,000	

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SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-23-0223			
TN20230363	Rehabilitation / Renovation of Various School of Taluka Tando Muhammad Khan (SDG#4)	<u>18,750,000</u>		<u>22,033,000</u>
A12470	Others	18,750,000		22,033,000

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SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
TN5000	XEN EDUCATION WORKS, TANDO MOHAMMAD KHAN			
ADP No :	SEDMI-PP-23-0223			
TN20232548	Rehabilitation / Renovation of Various School of Taluka Tando Muhammad Khan (SDG#4)	<u>6,250,000</u>	<u>6,250,000</u>	
A12470	Others	6,250,000	6,250,000	

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SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-23-0224			
KQ20230364	Repare / Rehabilitation of Exisitng Primary / Elementary Schools & Provision of Solar Power System and Drinking Water Supply Facility (SDG#4).	<u>25,000,000</u>		<u>49,947,000</u>
A12470	Others	25,000,000		49,947,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-23-0225			
TX20230365	Provision of School Building / Repair / Rehabilitation / Improvement of Various Schools Taluka Mirpur Sakro (SDG#4).	<u>25,000,000</u>		<u>49,685,000</u>
A12470	Others	25,000,000		49,685,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-23-0226			
NX20230366	Rehabilitation of Government Boys High School Bhiria City Taluka Bhiria (SDG#4)	<u>12,500,000</u>		<u>25,000,000</u>
A12470	Others	12,500,000		25,000,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-23-0227			
TN20230367	Repair / Rehabilitation of Various Govt. Schools of Taluka Tando Muhammad Khan & Tando Ghulam Hyder (SDG#4)	<u>18,750,000</u>		<u>25,742,000</u>
A12470	Others	18,750,000		25,742,000

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SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
TN5000	XEN EDUCATION WORKS, TANDO MOHAMMAD KHAN			
ADP No :	SEDMI-PP-23-0227			
TN20232549	Repair / Rehabilitation of Various Govt. Schools of Taluka Tando Muhammad Khan & Tando Ghulam Hyder (SDG#4)	<u>6,250,000</u>	<u>6,250,000</u>	
A12470	Others	6,250,000	6,250,000	

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(Capital)

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-23-0228			
KQ20230368	Construction / Reconstruction / Rehabilitation & Up-gradation of Existing Primary / Elementary / Secondary Schoolsof Malir (SDG#4).	<u>20,000,000</u>		<u>39,685,000</u>
A12470	Others	20,000,000		39,685,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-23-0229			
TN20230369	Repair / Rehabilitation of Various Schools of Taluka Tando Ghulam Hyder & Bulri Shah Karim (SDG#4)	<u>18,750,000</u>		<u>18,022,000</u>
A12470	Others	18,750,000		18,022,000

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SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
TN5000	XEN EDUCATION WORKS, TANDO MOHAMMAD KHAN			
ADP No :	SEDMI-PP-23-0229			
TN20232550	Repair / Rehabilitation of Various Schools of Taluka Tando Ghulam Hyder & Bulri Shah Karim (SDG#4)	<u>6,250,000</u>	<u>6,250,000</u>	
A12470	Others	6,250,000	6,250,000	

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EDUCATION

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SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-23-0230			
SQ20230370	Rehabilitation / Renovation of No. 1 GHSS Agha Badaruddin Khan Durrani 2. GPS (Men) Agha Sadaruddin Khan Durrani Garhi Yasin. (SDG#4)	<u>7,500,000</u>		<u>14,859,000</u>
A12470	Others	7,500,000		14,859,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-23-0231			
KX20230371	Rehabilitation / Reconstruction / Renovation / Solarized system & Provision of missing Facilities in existing Schools of Taluka Khairpur (Reach-II). (SDG#4)	<u>35,000,000</u>		<u>69,580,000</u>
A12470	Others	35,000,000		69,580,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-23-0232			
SB20230372	Establishment / Construction of Benazir Girls School Daur.Taluka Daur, District Shaheed Benazirabad (SDG#4)	<u>125,000,000</u>		<u>250,000,000</u>
A12470	Others	125,000,000		250,000,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-23-0233			
SQ20230373	Rehabilitation / Renovation of government Higher Secondary / Middle / Primary Boys and Girls Schools in taluka Shikarpur & Khanpur. (SDG#4)	<u>25,000,000</u>		<u>49,528,000</u>
A12470	Others	25,000,000		49,528,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-23-0234			
SY20230374	Rehabilitation / Reconstruction of Public School Sukkur (SDG#4)	<u>12,500,000</u>		<u>25,000,000</u>
A12470	Others	12,500,000		25,000,000

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SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-23-0235			
SN20230375	Construction of 22 No's New School Buildings existing Primary School at various villages of Taluka Khipro. (SDG#4)	<u>25,000,000</u>		<u>49,268,000</u>
A12470	Others	25,000,000		49,268,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-23-0236			
KQ20230376	Construction / Reconstruction / & Upgradation of Schools in Various UC of PS-89 Malir. (SDG#4)	<u>25,000,000</u>		<u>49,930,000</u>
A12470	Others	25,000,000		49,930,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-23-0237			
SQ20230377	Rehabilitation / Renovation / Reconstruction of Existing School Buildings in in City Shikarpur , Taluka Shikarpur , Taluka khanpur , Taluka Garhi Yaseen Dristrict	<u>10,000,000</u>		<u>19,812,000</u>
A12470	Others	10,000,000		19,812,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-23-0212			
MY20230352	Establishment of Girls Education Model Schools Complex Matiari City (SDG#4)	<u>42,500,000</u>		<u>170,000,000</u>
A12470	Others	42,500,000		170,000,000
 KQ5275	 XEN EDUCATION WORKS,ELECTRIC DIV.I,KYC			
ADP No :	SEDMI-PP-21-0241			
KQ21220975	Construction of ECE Class Rooms / Rehabilitation / Up-gradation of Various Schools of UC 1 to 19 (SDG#4)	<u>3,969,000</u>	<u>3,969,000</u>	
A12470	Others	3,969,000	3,969,000	

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SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
 SB5052	 XEN EDUCATION WORKS,ELECTRIC DIV. BENAZ			
ADP No :	SEDMI-PP-21-0250			
SB21220170	Construction of Building for Shelterless Primary schools	<u>670,000</u>	<u>670,000</u>	
	Hazoor Jami Rind UC- Hoat Faqeer, Abdul Ghani Brohi (Chakar Brohi Deh-54Nusrat), Muhammad Uris Sehto UC-Obhari Sewari and Muhammad Ramzan Chandio UC-Jhuro Shar (SDG#4)			
A12470	Others	670,000	670,000	
 SB5052	 XEN EDUCATION WORKS,ELECTRIC DIV. BENAZ			
ADP No :	SEDMI-PP-21-0217			
SB21220307	Repair Rehabilitation Reconstruction of field offices of	<u>1,350,000</u>	<u>1,350,000</u>	
	Education & Literacy (SDG#4)			
A12470	Others	1,350,000	1,350,000	
 SY5070	 XEN Electric Works Sukkur			
ADP No :	SEDMI-PP-21-0246			
KX21220597	Rehabilitation & Provision of Missing Facilities in Existing	<u>1,254,000</u>	<u>1,254,000</u>	
	GBHS Baberlo, GGHS Luqman, GBHSS Talpur Wada & GHSS Faiz Kotdiji (04 Units) (SDG#4)			
A12470	Others	1,254,000	1,254,000	

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SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
 KX5045	 XEN Education Works, khairpur			
ADP No :	SEDMI-PP-21-0243			
KX21220309	Rehabilitation / Re-construction & Provision of Missing Facilities in GHS G. Jaffar (01 Unit) (SDG#4)	<u>9,476,000</u>	<u>9,476,000</u>	
A12470	Others	9,476,000	9,476,000	
 UT5000	 XEN EDUCATION WORKS, UMERKOT			
ADP No :	SEDMI-PP-21-0218			
UT21220307	Repair Rehabilitation Reconstruction of field offices of Education & Literacy (SDG#4)	<u>5,400,000</u>	<u>5,400,000</u>	
A12470	Others	5,400,000	5,400,000	
 MP5000	 XEN EDUCATION WORKS, MIRPURKHAS			
ADP No :	SEDMI-PP-21-0218			
MP21220307	Repair Rehabilitation Reconstruction of field offices of Education & Literacy (SDG#4)	<u>4,400,000</u>	<u>4,400,000</u>	
A12470	Others	4,400,000	4,400,000	

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SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-21-0242			
KQ21226329	Construction of (Govt. Boys / Girls Secondary Schools) in Shirin Jinnah Colony Karachi (02 Units) (C:45.199 + R:2.00) (SDG#4)	<u>2,029,000</u>	<u>2,029,000</u>	
A12470	Others	2,029,000	2,029,000	

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SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6072	XEN EDUCATION WORKS, DISTRICT SOUTH,KYC			
ADP No :	SEDMI-PP-21-0242			
KQ21220438	Construction of (Govt. Boys / Girls Secondary Schools) in Shirin Jinnah Colony Karachi (02 Units) (C:45.199 + R:2.00) (SDG#4)	<u>28,040,000</u>	<u>28,040,000</u>	
A12470	Others	28,040,000	28,040,000	

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MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-21-0244			
QS21226331	Rehabilitation of Government Schools of Taluka Kamber, Warah & Naseerabad (07 Units) (SDG#4)		48,000	
A12470	Others		48,000	

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MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
SB5000	XEN EDUCATION WORKS, SHAHEED BENAZIRABAD			
ADP No :	SEDMI-PP-21-0250			
SB21220169	Construction of Building for Shelterless Primary schools Hazoor Jami Rind UC- Hoat Faqeer, Abdul Ghani Brohi (Chakar Brohi Deh-54Nusrat), Muhammad Uris Sehto UC-Obhari Sewari and Muhammad Ramzan Chandio UC-Jhuro Shar (SDG#4)	<u>1,986,000</u>	<u>1,986,000</u>	
A12470	Others	1,986,000	1,986,000	

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EDUCATION

(Capital)

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5275	XEN EDUCATION WORKS,ELECTRIC DIV.I,KYC			
ADP No :	SEDMI-PP-21-0242			
KQ21221584	Construction of (Govt. Boys / Girls Secondary Schools) in Shirin Jinnah Colony Karachi (02 Units) (C:45.199 + R:2.00) (SDG#4)	<u>2,670,000</u>	<u>2,670,000</u>	
A12470	Others	2,670,000	2,670,000	

SC12150(150)
EDUCATION

(Capital)

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
HB5000	XEN EDUCATION WORKS, HYDERABAD			
ADP No :	SEDMI-PP-21-0254			
HB21220364	Repair, Rehabilitation and Provision of Missing Facilities in various Government Schools of UC- 3,4,5,6, 11,12,13,14,15,16,17,18 & 44 of District Hyderabad (07 Units) (SDG#4)	<u>5,041,000</u>	<u>5,041,000</u>	
A12470	Others	5,041,000	5,041,000	

SC12150(150)
EDUCATION

(Capital)

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6072	XEN EDUCATION WORKS, DISTRICT SOUTH,KYC			
ADP No :	SEDMI-PP-21-0241			
KQ21220974	Construction of ECE Class Rooms Rehabilitation Up-gradation of Various Schools of UC 1 to 19 (SDG#4)	<u>15,085,000</u>	<u>15,085,000</u>	
A12470	Others	15,085,000	15,085,000	

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SC12150(150)
EDUCATION

(Capital)

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
SB5052	XEN EDUCATION WORKS,ELECTRIC DIV. BENAZ			
ADP No :	SEDMI-PP-22-0238			
SN20223590	Rehabilitation / Construction / Reconstruction & Provision of Additional Facilities in Existing Primary / Elementary / Secondary Schools of Taluka Rohri & Saleh Pat	<u>1,165,000</u>	<u>1,165,000</u>	
A12470	Others	1,165,000	1,165,000	

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EDUCATION

(Capital)

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
SN5000	XEN EDUCATION WORKS, SANGHAR			
ADP No :	SEDMI-PP-22-0238			
SN20223589	Rehabilitation / Construction / Reconstruction & Provision of Additional Facilities in Existing Primary / Elementary / Secondary Schools of Taluka Rohri & Saleh Pat	<u>28,800,000</u>	<u>28,800,000</u>	
A12470	Others	28,800,000	28,800,000	

SC12150(150)
EDUCATION

(Capital)

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
 HB5155	 XEN EDUCATION WORKS,ELECTRIC DIV. HYD			
ADP No :	SEDMI-PP-21-0254			
HB21220363	Repair, Rehabilitation and Provision of Missing Facilities in various Government Schools of UC- 3,4,5,6, 11,12,13,14,15,16,17,18 & 44 of District Hyderabad (07 Units) (SDG#4)	<u>2,200,000</u>	<u>2,200,000</u>	
A12470	Others	2,200,000	2,200,000	
 MP5049	 XEN EDUCATION WORKS,ELECTRIC DIV.,M.KHAS			
ADP No :	SEDMI-PP-21-0218			
MP21228797	Repair Rehabilitation Reconstruction of field offices of Education & Literacy (SDG#4)	<u>1,600,000</u>	<u>1,600,000</u>	
A12470	Others	1,600,000	1,600,000	

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EDUCATION

(Capital)

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
 KX5045	 XEN Education Works, khairpur			
ADP No :	SEDMI-PP-21-0246			
KX21220596	Rehabilitation & Provision of Missing Facilities in Existing GBHS Baberlo, GGHS Luqman, GBHSS Talpur Wada & GHSS Faiz Kotdiji (04 Units) (SDG#4)	<u>13,702,000</u>	<u>13,702,000</u>	
A12470	Others	13,702,000	13,702,000	
 MX5000	 XEN EDUCATION WORKS, MITHI			
ADP No :	SEDMI-PP-21-0218			
MX21220307	Repair Rehabilitation Reconstruction of field offices of Education & Literacy (SDG#4)	<u>2,488,000</u>	<u>2,488,000</u>	
A12470	Others	2,488,000	2,488,000	
 SY5000	 XEN EDUCATION WORKS, SUKKUR			
ADP No :	SEDMI-PP-22-0245			
SK20223592	Rehabilitation / Reconstruction and provision of allied facilities at primary/ elementary / secondary schools of taluka Sakrand	<u>10,853,000</u>	<u>10,853,000</u>	
A12470	Others	10,853,000	10,853,000	

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EDUCATION

(Capital)

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
SY5070	XEN Electric Works Sukkur			
ADP No :	SEDMI-PP-22-0245			
SK20223593	Rehabilitation / Reconstruction and provision of allied facilities at primary/ elementary / secondary schools of taluka Sakrand	<u>9,100,000</u>	<u>9,100,000</u>	
A12470	Others	9,100,000	9,100,000	

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EDUCATION

(Capital)

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
SB5000	XEN EDUCATION WORKS, SHAHEED BENAZIRABAD			
ADP No :	SEDMI-PP-21-0217			
SB21220306	Repair Rehabilitation Reconstruction of field offices of Education & Literacy (SDG#4)	<u>4,042,000</u>	<u>4,042,000</u>	
A12470	Others	4,042,000	4,042,000	

SC12150(150)
EDUCATION

(Capital)

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
SY5070	XEN Electric Works Sukkur			
ADP No :	SEDMI-PP-21-0243			
KX21220310	Rehabilitation / Re-construction & Provision of Missing Facilities in GHS G. Jaffar (01 Unit) (SDG#4)	<u>953,000</u>	<u>953,000</u>	
A12470	Others	953,000	953,000	
Total Sub Sector MISCELLANEOUS EDUCATION		4,614,917,000	2,511,186,000	5,866,026,000

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EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-09-0002			
SN21226195	Establishment of Public Schools in Sindh (05 Units) (C: 1243.851 + R: 88.760) (Revised on 20.08.09) (SDG#4)	<u>300,000,000</u>		<u>335,737,000</u>
A12470	Others	300,000,000		335,737,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-08-0001			
KQ21226196	Up-gradation of Middle Schools to High Schools in Sindh (2008-09 Programme) (115 Units) (C: 1582.359 + R: 424.005) (SDG#4)	<u>1,000,000</u>		<u>1,000</u>
A12470	Others	1,000,000		1,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-08-0002			
KQ21226197	Establishment of Single Section High Schools in Sindh (2008-09 Programme) (53 Units) (C: 1092.792 + R: 201.876) (SDG#4)	<u>1,000</u>		<u>1,000</u>
A12470	Others	1,000		1,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-07-0005			
KQ21226198	Up-gradation of Middle Schools to High Schools (230 Units) & High Schools to Higher Secondary Schools (115 Units) in Sindh (2007-08 Programme) (C: 3049.142 + R: 987.422) (SDG#4)	<u>1,000</u>		<u>1,000</u>
A12470	Others	1,000		1,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-07-0006			
KQ21226199	Addition of Class Rooms, Construction of Labs and Library in Existing Secondary & Higher Secondary Schools in Sindh (2007-08 Programme) (230 Units) (C: 885.951 + R: 339.620) (SDG#4)	<u>1,000</u>		<u>1,000</u>
A12470	Others	1,000		1,000

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EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-15-0004			
QS21226200	Establishment of Public School at Kamber-Shahdadkot (C:544.779 + R:52.245) (Revised on 18.05.16) (SDG#4)	<u>37,500,000</u>		<u>50,441,000</u>
A12470	Others	37,500,000		50,441,000

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EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
QS5000	XEN EDUCATION WORKS, KAMBER			
ADP No :	SEDSE-PP-15-0004			
QS11120244	Establishment of Public School at Kamber-Shahdadkot	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others	10,000,000	10,000,000	

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EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
 LN5070	 XEN Electric Works Larkana			
ADP No :	SEDSE-PP-15-0004			
QS17187801	Establishment of Public School at Kamber-Shahdadkot	<u>2,500,000</u>	<u>2,500,000</u>	
A12470	Others	2,500,000	2,500,000	
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-17-0034			
KQ21226201	Establishment of English Medium Schools in Sindh (25 Units) (C: 4403.865 + R: 321.301) (Revised on 19.02.18) (SDG#4)	<u>400,000,000</u>	<u>300,000,000</u>	<u>185,479,000</u>
A12470	Others	400,000,000	300,000,000	185,479,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-11-0002			
KQ21226203	Immediate Needs for Public School Gadap Town, Karachi (C: 231.328 + R: 59.364) (SDG#4)	<u>5,000,000</u>		<u>5,000,000</u>
A12470	Others	5,000,000		5,000,000
 LN5070	 XEN Electric Works Larkana			
ADP No :	SEDSE-PP-14-0004			
JK21226208	Construction / Re-construction of Building in Existing Secondary Schools PAF Base Shahbaz Jacobabad (C: 78.565 + R: 3.675) (Revised on 17.09.21) (SDG#4)	<u>2,500,000</u>	<u>2,500,000</u>	
A12470	Others	2,500,000	2,500,000	

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EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
JK5000	XEN EDUCATION WORKS, JACOBABAD			
ADP No :	SEDSE-PP-14-0004			
JK21226205	Construction / Re-construction of Building in Existing Secondary Schools PAF Base Shahbaz Jacobabad (C: 78.565 + R: 3.675) (Revised on 17.09.21) (SDG#4)	<u>17,500,000</u>	<u>12,500,000</u>	<u>17,555,000</u>
A12470	Others	17,500,000	12,500,000	17,555,000

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EDUCATION

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
HB5133	PRINCIPAL PUBLIC SCHOOL, HYDERABAD			
ADP No :	SEDSE-PP-15-0005			
HB15160102	Miscellaneous Immediate Works of Public School Hyderabad.(C:554.871 +R:51.189)	<u>40,000,000</u>	<u>10,000,000</u>	<u>5,000,000</u>
A12470	Others	40,000,000	10,000,000	5,000,000

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EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
JK5000	XEN EDUCATION WORKS, JACOBABAD			
ADP No :	SEDSE-PP-17-0035			
JK16171112	Establishment of Public School Thul	<u>16,404,000</u>		<u>6,517,000</u>
A12470	Others	16,404,000		6,517,000

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EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-17-0038			
TN21226210	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (11 Units) (SDG#4)	<u>17,754,000</u>		<u>17,754,000</u>
A12470	Others	17,754,000		17,754,000
HB5155	XEN EDUCATION WORKS,ELECTRIC DIV. HYD			
ADP No :	SEDSE-PP-19-0064			
TX19200035	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 39.965 + R: 4.163) (SDG#4) **Conversion of Existing High Schools alongwith their fee	<u>5,339,750</u>	<u>1,000,000</u>	
A12470	Others	5,339,750	1,000,000	

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EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
TX5000	XEN EDUCATION WORKS, THATTA			
ADP No :	SEDSE-PP-19-0064			
TX19200034	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 39.965 + R: 4.163) (SDG#4)	<u>12,019,250</u>	<u>12,019,250</u>	<u>6,075,000</u>
A12470	Others	12,019,250	12,019,250	6,075,000

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EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
HB5155	XEN EDUCATION WORKS,ELECTRIC DIV. HYD			
ADP No :	SEDSE-PP-19-0065			
SL19201052	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 40.000 + R: 3.395) (SDG#4) **Conversion of Existing High Schools alongwith their fee	<u>4,526,000</u>		<u>4,527,000</u>
A12470	Others	4,526,000		4,527,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-19-0067			
MY20225209	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 39.782	<u>2,892,000</u>		<u>2,713,000</u>
A12470	Others	2,892,000		2,713,000

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SC12150(150)
EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
TN5000	XEN EDUCATION WORKS, TANDO MOHAMMAD KHAN			
ADP No :	SEDSE-PP-19-0068			
TN19207169	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 39.712 + R: 4.295) (SDG#4)	<u>6,919,000</u>	<u>6,919,000</u>	<u>6,922,000</u>
A12470	Others	6,919,000	6,919,000	6,922,000

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EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
HB5155	XEN EDUCATION WORKS,ELECTRIC DIV. HYD			
ADP No :	SEDSE-PP-19-0068			
TN19207172	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 39.712 + R: 4.295) (SDG#4)	<u>6,919,000</u>		
A12470	Others	6,919,000		
HB5155	XEN EDUCATION WORKS,ELECTRIC DIV. HYD			
ADP No :	SEDSE-PP-19-0069			
TQ19200117	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 40.000 + R: 4.214) (SDG#4) **Conversion of Existing High Schools alongwith their fee	<u>12,892,500</u>	<u>1,297,500</u>	
A12470	Others	12,892,500	1,297,500	

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EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
TQ5000	XEN EDUCATION WORKS, TANDO ALLAH YAR			
ADP No :	SEDSE-PP-19-0069			
TQ19200116	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 40.000 + R: 4.214) (SDG#4)	<u>10,297,500</u>	<u>10,297,500</u>	<u>11,514,000</u>
A12470	Others	10,297,500	10,297,500	11,514,000

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EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
 HB5155	 XEN EDUCATION WORKS,ELECTRIC DIV. HYD			
ADP No :	SEDSE-PP-19-0070			
JO19200117	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 40.000 + R: 3.134) (SDG#4)	<u>4,404,000</u>		<u>31,760,000</u>
A12470	Others	4,404,000		31,760,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-19-0072			
MX21226219	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 40.000 + R: 2.923) (SDG#4)	<u>7,624,250</u>		<u>7,212,000</u>
A12470	Others	7,624,250		7,212,000
 MP5049	 XEN EDUCATION WORKS,ELECTRIC DIV.,M.KHAS			
ADP No :	SEDSE-PP-19-0072			
MX19207163	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 40.000 + R: 2.923) (SDG#4)	<u>2,541,750</u>	<u>2,541,750</u>	
A12470	Others	2,541,750	2,541,750	

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EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
MX5000	XEN EDUCATION WORKS, MITHI			
ADP No :	SEDSE-PP-19-0072			
MX19203529	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 40.000	<u>1,000</u>		
A12470	Others	1,000		
SB5000	XEN EDUCATION WORKS, SHAHEED BENAZIRABAD			
ADP No :	SEDSE-PP-19-0074			
SB19200037	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (02 Units) (C: Rs. 86.264 + R: 9.000) (SDG#4)	<u>10,169,000</u>	<u>10,169,000</u>	<u>2,609,000</u>
A12470	Others	10,169,000	10,169,000	2,609,000

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EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
SB5052	XEN EDUCATION WORKS,ELECTRIC DIV. BENAZ			
ADP No :	SEDSE-PP-19-0074			
SB19207114	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (02 Units) (C: Rs. 86.264 + R: 9.000) (SDG#4)	<u>270,000</u>	<u>270,000</u>	
A12470	Others	270,000	270,000	
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-19-0075			
SN21226222	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 45.000 + R: 4.500) (SDG#4)	<u>835,000</u>		<u>36,582,000</u>
A12470	Others	835,000		36,582,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-19-0076			
NX21226223	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 45.411 + R: 3.134) (SDG#4)	<u>5,041,000</u>		<u>5,041,000</u>
A12470	Others	5,041,000		5,041,000
SB5052	XEN EDUCATION WORKS,ELECTRIC DIV. BENAZ			
ADP No :	SEDSE-PP-19-0076			
NX19200021	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 45.411 + R: 3.134) (SDG#4)	<u>450,000</u>	<u>450,000</u>	
A12470	Others	450,000	450,000	

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EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
NX5000	XEN EDUCATION WORKS, NAUHERO FEROZE			
ADP No :	SEDSE-PP-19-0076			
NX19200020	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 45.411 + R: 3.134) (SDG#4)	<u>14,673,000</u>	<u>14,673,000</u>	
A12470	Others	14,673,000	14,673,000	

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EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-19-0077			
SK21226224	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (02 Units) (C: Rs. 88.734 + R: 3.310) (SDG#4)	<u>8,337,000</u>		<u>8,340,000</u>
A12470	Others	8,337,000		8,340,000

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EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
SY5000	XEN EDUCATION WORKS, SUKKUR			
ADP No :	SEDSE-PP-19-0077			
SY19209813	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (02 Units) (C: Rs. 88.734 + R: 3.310) (SDG#4)	<u>8,337,000</u>	<u>8,337,000</u>	
A12470	Others	8,337,000	8,337,000	

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(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-19-0083			
KK21226225	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 45.450 + R: 2.767) (SDG#4)	<u>10,000,000</u>		<u>21,992,000</u>
A12470	Others	10,000,000		21,992,000

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EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6075	XEN EDUCATION WORKS, DISTRICT EAST,KYC			
ADP No :	SEDSE-PP-19-0085			
KQ19207192	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 39.685 + R: 1.940) (SDG#4)	<u>27,000,000</u>	<u>27,000,000</u>	<u>41,228,000</u>
A12470	Others	27,000,000	27,000,000	41,228,000

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EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5274	XEN EDUCATION WORKS,ELECTRIC DIV.II ,KYC			
ADP No :	SEDSE-PP-19-0085			
KQ19209911	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 39.685 + R: 1.940) (SDG#4)	<u>3,000,000</u>	<u>3,000,000</u>	
A12470	Others	3,000,000	3,000,000	

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EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6071	XEN EDUCATION WORKS, DISTRICT KORANGI KY			
ADP No :	SEDSE-PP-19-0089			
KQ20223530	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 39.011	<u>39,400,000</u>	<u>39,400,000</u>	<u>37,589,000</u>
A12470	Others	39,400,000	39,400,000	37,589,000

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EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5275	XEN EDUCATION WORKS,ELECTRIC DIV.I,KYC			
ADP No :	SEDSE-PP-19-0089			
KQ20223531	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 39.011	<u>600,000</u>	<u>600,000</u>	
A12470	Others	600,000	600,000	
KQ5275	XEN EDUCATION WORKS,ELECTRIC DIV.I,KYC			
ADP No :	SEDSE-PP-19-0092			
KQ21223533	Construction of Hostel Block and Other Facilities in Existing Public School Korangi Karachi, (revised on 14.02.2023) (SDG#4)	<u>4,375,000</u>	<u>4,375,000</u>	
A12470	Others	4,375,000	4,375,000	

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EDUCATION

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6071	XEN EDUCATION WORKS, DISTRICT KORANGI KY			
ADP No :	SEDSE-PP-19-0092			
KQ21223532	Construction of Hostel Block and Other Facilities in Existing Public School Korangi Karachi, (revised on 14.02.2023) (SDG#4)	<u>45,625,000</u>	<u>45,625,000</u>	<u>85,555,000</u>
A12470	Others	45,625,000	45,625,000	85,555,000

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EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-19-0094			
KQ21226229	Construction of Girls Hostel in Public School Gadap, Karachi (C: 150.227 + 10.509) (SDG#4)	<u>7,000</u>		<u>7,000</u>
A12470	Others	7,000		7,000

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(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6072	XEN EDUCATION WORKS, DISTRICT SOUTH,KYC			
ADP No :	SEDSE-PP-20-0019			
KQ20218253	Construction of Hostel Block @ Government Boys / Girls Higher Secondary School N.J.V Karachi at Korangi Creek Karachi.	<u>700,000</u>	<u>700,000</u>	
A12403	Other buildings	700,000	700,000	

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-20-0019			
KQ21226230	Construction of Hostel Block @ Government Boys / Girls Higher Secondary School N.J.V Karachi at Korangi Creek (C: 144.325 +R: 14.670) (SDG#4)	<u>45,000,000</u>		<u>91,241,000</u>
A12470	Others	45,000,000		91,241,000

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EDUCATION

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6071	XEN EDUCATION WORKS, DISTRICT KORANGI KY			
ADP No :	SEDSE-PP-20-0019			
KQ20210771	Construction of Hostel Block @ Government Boys / Girls Higher Secondary School N.J.V Karachi at Korangi Creek Karachi.	<u>14,300,000</u>	<u>14,300,000</u>	
A12403	Other buildings	14,300,000	14,300,000	

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EDUCATION

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-21-0150			
SK21226236	Up-gradation of Middle School to High School (01 Unit) (C:26.207 + R:3.991) (SDG#4)	<u>1,410,500</u>		<u>1,410,000</u>
A12470	Others	1,410,500		1,410,000

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EDUCATION

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
 SY5000	 XEN EDUCATION WORKS, SUKKUR			
ADP No :	SEDSE-PP-21-0150			
SY21220291	Up-gradation of Middle School to High School (01 Unit) (C:26.207 + R:3.991) (SDG#4)	<u>4,231,500</u>	<u>4,231,500</u>	
A12470	Others	4,231,500	4,231,500	
 LN5000	 XEN EDUCATION WORKS, LARKANA			
ADP No :	SEDSE-PP-21-0153			
LN21220293	Up-gradation of Middle School to High School (01 Unit) (C:24.889 + R:4.051) (SDG#4)	<u>4,000,000</u>	<u>4,000,000</u>	
A12470	Others	4,000,000	4,000,000	

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EDUCATION

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-21-0153			
LN21226239	Up-gradation of Middle School to High School (01 Unit) (C:24.889 + R:4.051) (SDG#4)	<u>1,500,000</u>		<u>1,500,000</u>
A12470	Others	1,500,000		1,500,000
 LN5070	 XEN Electric Works Larkana			
ADP No :	SEDSE-PP-21-0153			
LN20228226	Up-gradation of Middle School to High School (01 Unit) (C:24.889 + R:4.051) (SDG#4)	<u>500,000</u>	<u>500,000</u>	
A12470	Others	500,000	500,000	
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-21-0155			
SQ21226241	Up-gradation of Middle School to High School (01 Unit) (C:22.335 + R:4.051) (SDG#4)	<u>4,000,000</u>		<u>4,000,000</u>
A12470	Others	4,000,000		4,000,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-21-0157			
KK21226243	Up-gradation of Middle School to High School (01 Unit) (C:25.182 + R:4.051) (SDG#4)	<u>6,141,000</u>		<u>13,041,000</u>
A12470	Others	6,141,000		13,041,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-21-0159			
KQ21226245	Up-gradation of Middle Schools to High Schools (02 Units) (C:55.205 +R:8.182) (SDG#4)	<u>284,000</u>		<u>30,000,000</u>
A12470	Others	284,000		30,000,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-21-0162			
KQ21226248	Up-gradation of Middle School to High School (01 Unit) (C:24.049 + R:4.091) (SDG#4)	<u>5,000</u>		<u>7,918,000</u>

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
A12470	Others	5,000		7,918,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-21-0163			
KQ21226249	Up-gradation of Middle School to High School (01 Unit) (C:23.692 + R:4.091) (SDG#4)	<u>2,000</u>		<u>26,217,000</u>
A12470	Others	2,000		26,217,000
HB5155	XEN EDUCATION WORKS,ELECTRIC DIV. HYD			
ADP No :	SEDSE-PP-21-0165			
HB21223535	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (06 Units) (Revised on 18.05.2023) (SDG#4)	<u>3,000,000</u>	<u>3,000,000</u>	
A12470	Others	3,000,000	3,000,000	

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
HB5000	XEN EDUCATION WORKS, HYDERABAD			
ADP No :	SEDSE-PP-21-0165			
HB21220584	Provision of Missing / Additional Facilities and Renovation of Existing High/ Higher Secondary Schools (06 Units) (SDG#4)	<u>27,000,000</u>	<u>27,000,000</u>	<u>46,343,000</u>
A12470	Others	27,000,000	27,000,000	46,343,000

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EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
HB5155	XEN EDUCATION WORKS,ELECTRIC DIV. HYD			
ADP No :	SEDSE-PP-21-0166			
DD21223536	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (04 Units) (SDG#4)	<u>1,000,000</u>	<u>1,000,000</u>	<u>15,000,000</u>
A12470	Others	1,000,000	1,000,000	15,000,000

SC12150(150)
EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
DD5000	XEN EDUCATION WORKS, DADU			
ADP No :	SEDSE-PP-21-0166			
DD21226253	Provision of Missing / Additional Facilities and Renovation of Existing High/ Higher Secondary Schools (04 Units) (SDG#4)	<u>19,000,000</u>	<u>14,000,000</u>	
A12470	Others	19,000,000	14,000,000	

SC12150(150)
EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
HB5155	XEN EDUCATION WORKS,ELECTRIC DIV. HYD			
ADP No :	SEDSE-PP-21-0167			
MY21228648	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools 03 Units) (SDG#4)	<u>4,643,000</u>	<u>4,643,000</u>	
A12470	Others	4,643,000	4,643,000	

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EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
MY5000	XEN EDUCATION WORKS, MATIARI			
ADP No :	SEDSE-PP-21-0167			
MY21220426	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools 03 Units) (SDG#4)	<u>16,450,000</u>	<u>16,450,000</u>	<u>1,000</u>
A12470	Others	16,450,000	16,450,000	1,000

SC12150(150)
EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
HB5155	XEN EDUCATION WORKS,ELECTRIC DIV. HYD			
ADP No :	SEDSE-PP-21-0168			
TN21228727	Provision of Missing / Additional Facilities and Renovation of Existing High/ Higher Secondary Schools (07 Units) (SDG#4)	<u>10,500,000</u>	<u>500,000</u>	
A12470	Others	10,500,000	500,000	

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EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
TN5000	XEN EDUCATION WORKS, TANDO MOHAMMAD KHAN			
ADP No :	SEDSE-PP-21-0168			
TN21220427	Provision of Missing / Additional Facilities and Renovation of Existing High/ Higher Secondary Schools (07 Units) (SDG#4)	<u>9,500,000</u>	<u>9,500,000</u>	<u>31,976,000</u>
A12470	Others	9,500,000	9,500,000	31,976,000
TQ5000	XEN EDUCATION WORKS, TANDO ALLAH YAR			
ADP No :	SEDSE-PP-21-0169			
TQ21220427	Provision of Missing / Additional Facilities and Renovation of Existing High/ Higher Secondary Schools (08 Units) (SDG#4)	<u>14,500,000</u>	<u>14,500,000</u>	
A12470	Others	14,500,000	14,500,000	

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EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
 HB5155	 XEN EDUCATION WORKS,ELECTRIC DIV. HYD			
ADP No :	SEDSE-PP-21-0169			
TQ21228731	Provision of Missing / Additional Facilities and Renovation of Existing High/ Higher Secondary Schools (08 Units) (SDG#4)	<u>500,000</u>	<u>500,000</u>	
A12470	Others	500,000	500,000	
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-21-0169			
TQ21226255	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (08 Units) (SDG#4)	<u>5,000,000</u>		<u>15,000,000</u>
A12470	Others	5,000,000		15,000,000
 HB5155	 XEN EDUCATION WORKS,ELECTRIC DIV. HYD			
ADP No :	SEDSE-PP-21-0170			
JO21223537	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (05 Units) (SDG#4)	<u>1,400,000</u>	<u>1,400,000</u>	
A12470	Others	1,400,000	1,400,000	

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EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
JO5000	XEN EDUCATION WORKS, JAMSHORO			
ADP No :	SEDSE-PP-21-0170			
JO21220585	Provision of Missing / Additional Facilities and Renovation of Existing High/ Higher Secondary Schools (05 Units) (SDG#4)	<u>18,600,000</u>	<u>13,600,000</u>	<u>15,000,000</u>
A12470	Others	18,600,000	13,600,000	15,000,000

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EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-21-0171			
MP21226257	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (05 Units) (C:81.483 + R:0.690) (SDG#4)	<u>10,000,000</u>		<u>15,000,000</u>
A12470	Others	10,000,000		15,000,000
MP5049	XEN EDUCATION WORKS,ELECTRIC DIV.,M.KHAS			
ADP No :	SEDSE-PP-21-0171			
MP21223538	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (05 Units) (C:81.483 + R:0.690) (SDG#4)	<u>700,000</u>	<u>700,000</u>	
A12470	Others	700,000	700,000	

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EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
MP5000	XEN EDUCATION WORKS, MIRPURKHAS			
ADP No :	SEDSE-PP-21-0171			
MP21220759	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (05 Units) (C:81.483 + R:0.690) (SDG#4)	<u>9,300,000</u>	<u>9,300,000</u>	
A12470	Others	9,300,000	9,300,000	

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EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-21-0172			
MX21226258	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (08 Units) (SDG#4)	<u>3,750,000</u>		<u>10,000,000</u>
A12470	Others	3,750,000		10,000,000
HB5155	XEN EDUCATION WORKS,ELECTRIC DIV. HYD			
ADP No :	SEDSE-PP-21-0172			
MX21223539	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (08 Units) (SDG#4)	<u>750,000</u>	<u>750,000</u>	
A12470	Others	750,000	750,000	

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EDUCATION

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
MX5000	XEN EDUCATION WORKS, MITHI			
ADP No :	SEDSE-PP-21-0172			
MX21220587	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (08 Units) (SDG#4)	<u>10,500,000</u>	<u>10,500,000</u>	
A12470	Others	10,500,000	10,500,000	
SN5000	XEN EDUCATION WORKS, SANGHAR			
ADP No :	SEDSE-PP-21-0174			
SN21220541	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (04 Units) (SDG#4)	<u>21,820,000</u>	<u>21,820,000</u>	<u>30,000,000</u>
A12470	Others	21,820,000	21,820,000	30,000,000

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EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
SB5052	XEN EDUCATION WORKS,ELECTRIC DIV. BENAZ			
ADP No :	SEDSE-PP-21-0174			
SN21228800	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (04 Units) (SDG#4)	<u>900,000</u>	<u>900,000</u>	
A12470	Others	900,000	900,000	
SB5052	XEN EDUCATION WORKS,ELECTRIC DIV. BENAZ			
ADP No :	SEDSE-PP-21-0175			
NX21220589	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (13 Units) (SDG#4)	<u>1,400,000</u>	<u>1,400,000</u>	
A12470	Others	1,400,000	1,400,000	

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EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
NX5000	XEN EDUCATION WORKS, NAUHERO FEROZE			
ADP No :	SEDSE-PP-21-0175			
NX21220588	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (13 Units) (SDG#4)	<u>18,600,000</u>	<u>18,600,000</u>	<u>17,407,000</u>
A12470	Others	18,600,000	18,600,000	17,407,000
KX5045	XEN Education Works, khairpur			
ADP No :	SEDSE-PP-21-0177			
KX21220884	Provision of Missing / Additional Facilities and Renovation of Existing High /Higher Secondary Schools (10 Units) (SDG#4)	<u>12,000,000</u>	<u>12,000,000</u>	
A12470	Others	12,000,000	12,000,000	

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EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
 SY5070	 XEN Electric Works Sukkur			
ADP No :	SEDSE-PP-21-0177			
KX21228760	Provision of Missing / Additional Facilities and Renovation of Existing High /Higher Secondary Schools (10 Units) (SDG#4)	<u>3,000,000</u>	<u>3,000,000</u>	
A12470	Others	3,000,000	3,000,000	
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-21-0177			
KX21226263	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (10 Units) (SDG#4)	<u>5,000,000</u>		<u>10,000,000</u>
A12470	Others	5,000,000		10,000,000
 LN5070	 XEN Electric Works Larkana			
ADP No :	SEDSE-PP-21-0179			
LN21220591	Provision of Missing / Additional Facilities and Renovation of Existing High /Higher Secondary Schools (06 Units) (SDG#4)	<u>1,188,000</u>	<u>1,188,000</u>	
A12470	Others	1,188,000	1,188,000	

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EDUCATION

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
LN5000	XEN EDUCATION WORKS, LARKANA			
ADP No :	SEDSE-PP-21-0179			
LN21220590	Provision of Missing / Additional Facilities and Renovation of Existing High /Higher Secondary Schools (06 Units) (SDG#4)	<u>28,564,000</u>	<u>28,564,000</u>	<u>7,680,000</u>
A12470	Others	28,564,000	28,564,000	7,680,000

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EDUCATION

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
LN5070	XEN Electric Works Larkana			
ADP No :	SEDSE-PP-21-0180			
QS21220592	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (08 Units) (SDG#4)	<u>1,000,000</u>	<u>1,000,000</u>	
A12470	Others	1,000,000	1,000,000	

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(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
QS5000	XEN EDUCATION WORKS, KAMBER			
ADP No :	SEDSE-PP-21-0180			
QS21220591	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (08 Units) (SDG#4)	<u>14,000,000</u>	<u>14,000,000</u>	
A12470	Others	14,000,000	14,000,000	

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EDUCATION

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-21-0180			
QS21226266	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (08 Units) (SDG#4)	<u>5,000,000</u>		<u>16,799,000</u>
A12470	Others	5,000,000		16,799,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-21-0181			
SQ21226267	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (08 Units) (SDG#4)	<u>3,750,000</u>		<u>10,000,000</u>
A12470	Others	3,750,000		10,000,000

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EDUCATION

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
SQ5000	XEN EDUCATION WORKS, SHIKARPUR			
ADP No :	SEDSE-PP-21-0181			
SQ21220450	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (08 Units) (SDG#4)	<u>9,400,000</u>	<u>9,400,000</u>	
A12470	Others	9,400,000	9,400,000	

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EDUCATION

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
LN5070	XEN Electric Works Larkana			
ADP No :	SEDSE-PP-21-0181			
SQ21220451	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (08 Units) (SDG#4)	<u>1,850,000</u>	<u>1,850,000</u>	
A12470	Others	1,850,000	1,850,000	
LN5070	XEN Electric Works Larkana			
ADP No :	SEDSE-PP-21-0183			
JK21226270	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (06 Units) (SDG#4)	<u>2,000,000</u>	<u>1,000,000</u>	
A12470	Others	2,000,000	1,000,000	

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
JK5000	XEN EDUCATION WORKS, JACOBABAD			
ADP No :	SEDSE-PP-21-0183			
JK21220432	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (06 Units) (SDG#4)	<u>18,000,000</u>	<u>14,000,000</u>	<u>10,000,000</u>
A12470	Others	18,000,000	14,000,000	10,000,000

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5274	XEN EDUCATION WORKS,ELECTRIC DIV.II ,KYC			
ADP No :	SEDSE-PP-21-0184			
KQ21229117	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (05 Units) (SDG#4)	<u>3,625,000</u>	<u>3,625,000</u>	
A12470	Others	3,625,000	3,625,000	
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-21-0184			
KQ21226270	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (05 Units) (SDG#4)	<u>7,500,000</u>		<u>15,000,000</u>
A12470	Others	7,500,000		15,000,000

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
KQ6075		XEN EDUCATION WORKS, DISTRICT EAST,KYC			
ADP No :		SEDSE-PP-21-0184			
KQ21229116		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (05 Units) (SDG#4)	<u>18,875,000</u>	<u>18,875,000</u>	
A12470		Others	18,875,000	18,875,000	

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EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5274	XEN EDUCATION WORKS,ELECTRIC DIV.II ,KYC			
ADP No :	SEDSE-PP-21-0185			
KQ21223540	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (03 Units) (Revised on 20.05.2023) (SDG#4)	<u>3,125,000</u>	<u>3,125,000</u>	
A12470	Others	3,125,000	3,125,000	
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-21-0185			
KQ21226271	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (03 Units) (SDG#4)	<u>7,500,000</u>		<u>40,020,000</u>
A12470	Others	7,500,000		40,020,000

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EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6074	XEN EDUCATION WORKS, DISTRICT WEST,KYC			
ADP No :	SEDSE-PP-21-0185			
KQ21220793	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (03 Units) (SDG#4)	<u>19,375,000</u>	<u>19,375,000</u>	
A12470	Others	19,375,000	19,375,000	

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EDUCATION

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-21-0186			
KQ21226272	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (05 Units) (SDG#4)	<u>10,000,000</u>		<u>138,136,000</u>
A12470	Others	10,000,000		138,136,000

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EDUCATION

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
KQ6072		XEN EDUCATION WORKS, DISTRICT SOUTH,KYC			
ADP No :		SEDSE-PP-21-0186			
KQ21220758		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (05 Units) (SDG#4)	<u>26,225,000</u>	<u>26,225,000</u>	
A12470		Others	26,225,000	26,225,000	

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EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
 KQ5275	 XEN EDUCATION WORKS,ELECTRIC DIV.I,KYC			
ADP No :	SEDSE-PP-21-0186			
KQ21220759	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (05 Units) (SDG#4)	<u>3,775,000</u>	<u>3,775,000</u>	
A12470	Others	3,775,000	3,775,000	
 KQ5274	 XEN EDUCATION WORKS,ELECTRIC DIV.II ,KYC			
ADP No :	SEDSE-PP-21-0187			
KQ21229107	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (08 Units) (SDG#4)	<u>5,500,000</u>	<u>5,500,000</u>	
A12470	Others	5,500,000	5,500,000	
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-21-0187			
KQ21226273	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (08 Units) (SDG#4)	<u>10,000,000</u>		<u>67,504,000</u>
A12470	Others	10,000,000		67,504,000

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EDUCATION

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
KQ6073		XEN EDUCATION WORKS, DISTRICT CENTRAL,KY			
ADP No :		SEDSE-PP-21-0187			
KQ21229006		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (08 Units) (SDG#4)	<u>24,500,000</u>	<u>24,500,000</u>	
A12470		Others	24,500,000	24,500,000	

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EDUCATION

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-21-0188			
KQ21226274	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (04 Units) (SDG#4)	<u>137,000</u>		<u>38,467,000</u>
A12470	Others	137,000		38,467,000
KQ5275	XEN EDUCATION WORKS,ELECTRIC DIV.I,KYC			
ADP No :	SEDSE-PP-21-0189			
KQ21220599	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (06 Units) (SDG#4)	<u>2,980,000</u>	<u>2,980,000</u>	
A12470	Others	2,980,000	2,980,000	
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-21-0189			
KQ21226275	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (06 Units) (SDG#4)	<u>7,500,000</u>		<u>35,497,000</u>
A12470	Others	7,500,000		35,497,000

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EDUCATION

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6074	XEN EDUCATION WORKS, DISTRICT WEST,KYC			
ADP No :	SEDSE-PP-21-0189			
KQ21220595	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (06 Units) (SDG#4)	<u>19,520,000</u>	<u>19,520,000</u>	
A12470	Others	19,520,000	19,520,000	

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EDUCATION

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-21-0190			
KQ21226276	Establishment of Elementary School Shaheed Mohtarma Benazir Bhutto at Haji Raza Goth Daloza Niazi Colony UC- 30 Safoora Scheme 33 Ward No. 02 Gulshan-e-Iqbal Town Karachi (SDG#4)	<u>1,000</u>		<u>25,541,000</u>
A12470	Others	1,000		25,541,000

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
SN5000	XEN EDUCATION WORKS, SANGHAR			
ADP No :	SEDSE-PP-21-0191			
SN21220566	Repair / Rehabilitation, Provision of Missing Facilities, Addition of Class Rooms and Computer Lab in Existing Higher Secondary School Lal Dino Nizamani at Bakir Nizamani Taluka Tando Adam (SDG#4)	<u>19,000,000</u>	<u>19,000,000</u>	<u>10,599,000</u>
A12470	Others	19,000,000	19,000,000	10,599,000

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
SB5052	XEN EDUCATION WORKS,ELECTRIC DIV. BENAZ			
ADP No :	SEDSE-PP-21-0191			
SN21220567	Repair / Rehabilitation, Provision of Missing Facilities,Addition of Class Rooms and Computer Lab in Existing Higher Secondary School Lal Dino Nizamani at Bakir Nizamani Taluka Tando Adam (SDG#4)	<u>1,000,000</u>	<u>1,000,000</u>	
A12470	Others	1,000,000	1,000,000	

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
SB5000	XEN EDUCATION WORKS, SHAHEED BENAZIRABAD			
ADP No :	SEDSE-PP-21-0193			
SB21221689	Up-gradation of Government Girls Lower Secondary School to Secondary School at Punhal Khan Chandio (01 Unit) (SDG#4)	<u>22,500,000</u>	<u>22,500,000</u>	
A12470	Others	22,500,000	22,500,000	

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EDUCATION

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-21-0193			
SB21226279	Up-gradation of Government Girls Lower Secondary School to Secondary School at Punhal Khan Chandio (01 Unit) (SDG#4)	<u>7,500,000</u>		<u>25,000,000</u>
A12470	Others	7,500,000		25,000,000

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
TX5000	XEN EDUCATION WORKS, THATTA			
ADP No :	SEDSE-PP-21-0196			
TX21220358	Rehabilitation / Renovation of Mehtab Shaheed Army Model School Thatta (01 Unit) (SDG#4)	<u>5,000,000</u>	<u>5,000,000</u>	<u>119,951,000</u>
A12470	Others	5,000,000	5,000,000	119,951,000

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
HB5155	XEN EDUCATION WORKS,ELECTRIC DIV. HYD			
ADP No :	SEDSE-PP-21-0196			
TX21228777	Rehabilitation / Renovation of Mehtab Shaheed Army Model School Thatta (01 Unit) (SDG#4)	<u>15,000,000</u>	<u>15,000,000</u>	
A12470	Others	15,000,000	15,000,000	
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-21-0198			
LN21226284	Establishment of Public School at Ratodero (C: 135.784 + R: 13.397) (SDG#4)	<u>30,000,000</u>		<u>27,757,000</u>
A12470	Others	30,000,000		27,757,000

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
LN5000	XEN EDUCATION WORKS, LARKANA			
ADP No :	SEDSE-PP-21-0198			
LN21221416	Establishment of Public School at Ratodero (C: 135.784 + R: 13.397) (SDG#4)	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others	10,000,000	10,000,000	

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EDUCATION

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-21-0199			
SK21226285	Establishment of Community Model Schools at Sangrar, Bhiro & Thikratho Taluka Rohri (03 Units) (SDG#4)	<u>10,000,000</u>		<u>25,094,000</u>
A12470	Others	10,000,000		25,094,000

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
 SY5000	 XEN EDUCATION WORKS, SUKKUR			
ADP No :	SEDSE-PP-21-0199			
SY21226285	Establishment of Community Model Schools at Sangrar, Bhiro & Thikratho Taluka Rohri (03 Units) (SDG#4)	<u>30,000,000</u>	<u>30,000,000</u>	
A12470	Others	30,000,000	30,000,000	
 LN5000	 XEN EDUCATION WORKS, LARKANA			
ADP No :	SEDSE-PP-21-0200			
LN21220885	Establishment of IBA Community Model Schools (02 Units) (C:85.388 + R:10.318) (SDG# 4)	<u>29,500,000</u>	<u>29,500,000</u>	<u>20,000,000</u>
A12470	Others	29,500,000	29,500,000	20,000,000

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
 LN5070	 XEN Electric Works Larkana			
ADP No :	SEDSE-PP-21-0200			
LN21228793	Establishment of IBA Community Model Schools (02 Units) (C:85.388 + R:10.318) (SDG# 4)	<u>500,000</u>	<u>500,000</u>	
A12470	Others	500,000	500,000	
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-21-0201			
KQ21226287	Improvement of Existing Public School, Karachi Central (SDG#4)	<u>20,000,000</u>		<u>82,170,000</u>
A12470	Others	20,000,000		82,170,000

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SECONDARY EDUCATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
KQ6073		XEN EDUCATION WORKS, DISTRICT CENTRAL,KY			
ADP No :		SEDSE-PP-21-0201			
KQ21229009		Improvement of Existing Public School,Karachi Central (SDG#4)	<u>16,500,000</u>	<u>16,500,000</u>	
A12470		Others	16,500,000	16,500,000	

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SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
 KQ5274	 XEN EDUCATION WORKS,ELECTRIC DIV.II ,KYC			
ADP No :	SEDSE-PP-21-0201			
KQ21229106	Improvement of Existing Public School,Karachi Central (SDG#4)	<u>3,500,000</u>	<u>3,500,000</u>	
A12470	Others	3,500,000	3,500,000	
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-21-0202			
KQ21226288	Provision of Missing Facilities at Government School, PAF Base Korangi Creek (01 Unit) (SDG#4)	<u>9,371,000</u>		<u>38,146,000</u>
A12470	Others	9,371,000		38,146,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-21-0203			
NX21226289	Re-construction of Govt. Girls Secondary School & Construction of Multipurpose Hall Tharushah (01 Unit) (C: 50.844 + R: 1.955) (SDG#4)	<u>15,000,000</u>		<u>20,000,000</u>
A12470	Others	15,000,000		20,000,000
 SB5052	 XEN EDUCATION WORKS,ELECTRIC DIV. BENAZ			
ADP No :	SEDSE-PP-21-0205			
SN21220362	Rehabilitation / Renovation and Provision of Missing Facilities to existing GBHS Ghulam Muhammad Laghari Taluka Shahdampur (C: 34.837 + R: 6.428) (SDG#4)	<u>2,050,000</u>	<u>2,050,000</u>	
A12470	Others	2,050,000	2,050,000	
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-21-0205			
SN21226291	Rehabilitation / Renovation and Provision of Missing Facilities to existing GBHS Ghulam Muhammad Laghari Taluka Shahdampur (C: 34.837 + R: 6.428) (SDG#4)	<u>5,000,000</u>		<u>20,000,000</u>
A12470	Others	5,000,000		20,000,000

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
SN5000	XEN EDUCATION WORKS, SANGHAR			
ADP No :	SEDSE-PP-21-0205			
SN21220361	Rehabilitation / Renovation and Provision of Missing Facilities to existing GBHS Ghulam Muhammad Laghari Taluka Shahdadpur (C: 34.837 + R: 6.428) (SDG#4)	<u>12,950,000</u>	<u>12,950,000</u>	
A12470	Others	12,950,000	12,950,000	

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SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-21-0206			
SN21226292	Rehabilitation of Existing GGHS Chak No. 11 & Sathio Aisor Taluka Sanghar (04 Units) (SDG#4)	<u>4,000</u>		<u>10,697,000</u>
A12470	Others	4,000		10,697,000

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6072	XEN EDUCATION WORKS, DISTRICT SOUTH,KYC			
ADP No :	SEDSE-PP-21-0209			
KQ21220247	Repair / Renovation of Existing Hostel Block of Government Girls Higher Secondary School N.J.V Karachi (SDG#4)	<u>55,000,000</u>	<u>55,000,000</u>	
A12470	Others	55,000,000	55,000,000	

SC12150(150)
EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
 KQ5275	 XEN EDUCATION WORKS,ELECTRIC DIV.I,KYC			
ADP No :	SEDSE-PP-21-0209			
KQ21220248	Repair / Renovation of Existing Hostel Block of Government Girls Higher Secondary School N.J.V Karachi (SDG#4)	<u>5,000,000</u>	<u>5,000,000</u>	
A12470	Others	5,000,000	5,000,000	
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-21-0209			
KQ21226295	Repair / Renovation of Existing Hostel Block of Government Girls Higher Secondary School N.J.V Karachi (SDG#4)	<u>20,000,000</u>		<u>63,297,000</u>
A12470	Others	20,000,000		63,297,000
 HB5155	 XEN EDUCATION WORKS,ELECTRIC DIV. HYD			
ADP No :	SEDSE-PP-22-0103			
HB20228227	Up-gradation of Middle School to High School (03 Units) (SDG#4)	<u>1,000,000</u>	<u>1,000,000</u>	
A12470	Others	1,000,000	1,000,000	

SC12150(150)
EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
HB5000	XEN EDUCATION WORKS, HYDERABAD			
ADP No :	SEDSE-PP-22-0103			
HB20223541	Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:84.488 + R:9.110).	<u>29,000,000</u>	<u>29,000,000</u>	<u>20,000,000</u>
A12470	Others	29,000,000	29,000,000	20,000,000

SC12150(150)
EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
HB5155	XEN EDUCATION WORKS,ELECTRIC DIV. HYD			
ADP No :	SEDSE-PP-22-0104			
JO20228268	Up-gradation of Middle School to High School (06 Units)	<u>1,000,000</u>	<u>1,000,000</u>	
	(SDG#4)			
A12470	Others	1,000,000	1,000,000	
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-22-0104			
JO20220092	Up-gradation of Middle School to High School (06 Units)	<u>10,000,000</u>		<u>33,576,000</u>
	(SDG#4)			
A12470	Others	10,000,000		33,576,000

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EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
JO5000	XEN EDUCATION WORKS, JAMSHORO			
ADP No :	SEDSE-PP-22-0104			
JO20223542	Up-gradation of Middle School to High School (06 Units) (SDG#4) (C:179.106 +R:22.775).	<u>29,000,000</u>	<u>29,000,000</u>	
A12470	Others	29,000,000	29,000,000	

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EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
HB5155	XEN EDUCATION WORKS,ELECTRIC DIV. HYD			
ADP No :	SEDSE-PP-22-0105			
DD20225242	Up-gradation of Middle School to High School (04 Units)	<u>1,000,000</u>	<u>1,000,000</u>	
	(SDG#4) (C:117.634 + R:13.665).			
A12470	Others	1,000,000	1,000,000	
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-22-0105			
DD20220093	Up-gradation of Middle School to High School (04 Units)	<u>7,500,000</u>		<u>21,760,000</u>
	(SDG#4)			
A12470	Others	7,500,000		21,760,000

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EDUCATION

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
DD5000	XEN EDUCATION WORKS, DADU			
ADP No :	SEDSE-PP-22-0105			
DD20223543	Up-gradation of Middle School to High School (04 Units)	<u>21,500,000</u>	<u>21,500,000</u>	
	(SDG#4) (C:117.634 + R:13.665).			
A12470	Others	21,500,000	21,500,000	
SB5000	XEN EDUCATION WORKS, SHAHEED BENAZIRABAD			
ADP No :	SEDSE-PP-22-0106			
SB20220095	Up-gradation of Middle School to High School in Taluka Daur,	<u>60,000,000</u>	<u>45,000,000</u>	<u>41,012,000</u>
	Nawabshah, Sakrand and Qazi Ahmed of District Shaheed			
	Benazirabad with allied facilities (10 Units) (SDG#4)			
A12470	Others	60,000,000	45,000,000	41,012,000
NX5000	XEN EDUCATION WORKS, NAUHERO FEROZE			
ADP No :	SEDSE-PP-22-0107			
NX20220096	Up-gradation of Middle School to High School (03 Units)	<u>20,000,000</u>	<u>20,000,000</u>	<u>25,000,000</u>
	(SDG#4) (C:87.027 + R:11.973)			
A12470	Others	20,000,000	20,000,000	25,000,000
SY5000	XEN EDUCATION WORKS, SUKKUR			
ADP No :	SEDSE-PP-22-0108			
SY20220096	Up-gradation of Middle School to High School (06 Units)	<u>20,000,000</u>	<u>15,000,000</u>	<u>25,000,000</u>
	(SDG#4) (C:178.494 + R:14.885)			
A12470	Others	20,000,000	15,000,000	25,000,000
KX5045	XEN Education Works, khairpur			
ADP No :	SEDSE-PP-22-0109			
KX20220098	Up-gradation of Middle School to High School (04 Units)	<u>38,500,000</u>	<u>28,500,000</u>	
	(SDG#4) (C:109.855 + 11.973)			
A12470	Others	38,500,000	28,500,000	

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-22-0109			
KX20220097	Up-gradation of Middle School to High School (06 Units) (SDG#4)	<u>1,500,000</u>	<u>1,500,000</u>	<u>32,676,000</u>
A12470	Others	1,500,000	1,500,000	32,676,000

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EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
GO5000	XEN EDUCATION WORKS, GHOTKI			
ADP No :	SEDSE-PP-22-0110			
GO20227941	Up-gradation of Middle School to High School (04 Units)	<u>25,000,000</u>	<u>18,750,000</u>	<u>25,000,000</u>
	(SDG#4)			
A12470	Others	25,000,000	18,750,000	25,000,000
LN5000	XEN EDUCATION WORKS, LARKANA			
ADP No :	SEDSE-PP-22-0111			
LN20220100	Up-gradation of Middle School to High School (04 Units)	<u>50,000,000</u>	<u>37,500,000</u>	<u>32,070,000</u>
	(SDG#4) (C:106.555 + R:11.973).			
A12470	Others	50,000,000	37,500,000	32,070,000
QS5000	XEN EDUCATION WORKS, KAMBER			
ADP No :	SEDSE-PP-22-0112			
QS20220101	Up-gradation of Middle School to High School (03 Units)	<u>30,000,000</u>	<u>22,500,000</u>	<u>30,000,000</u>
	(SDG#4) (C:73.085 + R:7.982).			
A12470	Others	30,000,000	22,500,000	30,000,000

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EDUCATION

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
LN5070	XEN Electric Works Larkana			
ADP No :	SEDSE-PP-22-0113			
SQ20228233	Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:73.061 + R: 7.982)	<u>1,000,000</u>	<u>1,000,000</u>	
A12470	Others	1,000,000	1,000,000	

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
SQ5000	XEN EDUCATION WORKS, SHIKARPUR			
ADP No :	SEDSE-PP-22-0113			
SQ20220102	Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:73.061 + R: 7.982)	<u>19,000,000</u>	<u>14,000,000</u>	<u>20,000,000</u>
A12470	Others	19,000,000	14,000,000	20,000,000
JK5000	XEN EDUCATION WORKS, JACOBABAD			
ADP No :	SEDSE-PP-22-0114			
JK20227942	Up-gradation of Middle School to High School (03 Units) (SDG#4)	<u>20,000,000</u>	<u>10,000,000</u>	<u>20,000,000</u>
A12470	Others	20,000,000	10,000,000	20,000,000

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-22-0115			
KK20220103	Up-gradation of Middle School to High School (03 Units) (SDG#4)	<u>15,000,000</u>		<u>20,000,000</u>
A12470	Others	15,000,000		20,000,000

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
KK5000	Xen Education Works Kandhkot@Kashmore			
ADP No :	SEDSE-PP-22-0115			
KK20225225	Up-gradation of Middle School to High School (03 Units) (SDG#4)	<u>5,000,000</u>	<u>5,000,000</u>	
A12470	Others	5,000,000	5,000,000	

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-22-0116			
KQ20220104	Up-gradation of Middle School to High School (i) GBLS Modern Saddar (ii) GBLS Shirin Jinnah Colony (iii) GGLSS Mission Road (03 Units) (SDG#4)	<u>5,000,000</u>		<u>32,274,000</u>
A12470	Others	5,000,000		32,274,000
KQ5275	XEN EDUCATION WORKS,ELECTRIC DIV.I,KYC			
ADP No :	SEDSE-PP-22-0116			
KQ20223544	Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:89.884 + R:9.102)	<u>750,000</u>	<u>750,000</u>	
A12470	Others	750,000	750,000	

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6072	XEN EDUCATION WORKS, DISTRICT SOUTH,KYC			
ADP No :	SEDSE-PP-22-0116			
KQ20227943	Up-gradation of Middle School to High School (i) GBLS Modern Saddar (ii) GBLSS Shirin Jinnah Colony (iii) GGLSS Mission Road (03 Units) (SDG#4)	<u>14,250,000</u>	<u>14,250,000</u>	
A12470	Others	14,250,000	14,250,000	

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EDUCATION

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-22-0117			
KQ20220105	Up-gradation of Middle School to High School (03 Units) (SDG#4)	<u>5,000,000</u>		<u>41,993,000</u>
A12470	Others	5,000,000		41,993,000

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EDUCATION

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
KQ6075		XEN EDUCATION WORKS, DISTRICT EAST,KYC			
ADP No :		SEDSE-PP-22-0117			
KQ20223545		Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:85.287 + R:13.665)	<u>15,000,000</u>	<u>15,000,000</u>	
A12470		Others	15,000,000	15,000,000	
KQ6073		XEN EDUCATION WORKS, DISTRICT CENTRAL,KY			
ADP No :		SEDSE-PP-22-0118			
KQ20227944		Up-gradation of Middle School to High School (03 Units) (SDG#4)	<u>19,250,000</u>	<u>19,250,000</u>	
A12470		Others	19,250,000	19,250,000	

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5274	XEN EDUCATION WORKS,ELECTRIC DIV.II ,KYC			
ADP No :	SEDSE-PP-22-0118			
KQ20223546	Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:87.342 + R:11.388)	<u>750,000</u>	<u>750,000</u>	<u>38,226,000</u>
A12470	Others	750,000	750,000	38,226,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-22-0119			
KQ20220107	Up-gradation of Middle School to High School (03 Units) (SDG#4)	<u>5,000,000</u>		<u>41,865,000</u>
A12470	Others	5,000,000		41,865,000

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
KQ6074		XEN EDUCATION WORKS, DISTRICT WEST,KYC			
ADP No :		SEDSE-PP-22-0119			
KQ20223547		Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:86.710 + R:12.273)	<u>15,000,000</u>	<u>15,000,000</u>	
A12470		Others	15,000,000	15,000,000	

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5275	XEN EDUCATION WORKS,ELECTRIC DIV.I,KYC			
ADP No :	SEDSE-PP-22-0120			
KQ20223548	Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:89.884 + R:9.102)	<u>750,000</u>	<u>750,000</u>	
A12470	Others	750,000	750,000	
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-22-0120			
KQ20220108	Up-gradation of Middle School to High School (03 Units) (SDG#4)	<u>5,000,000</u>		<u>39,516,000</u>
A12470	Others	5,000,000		39,516,000

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
KQ6070		XEN EDUCATION WORKS, DISTRICT MALIR,KAR			
ADP No :		SEDSE-PP-22-0120			
KQ20220247		Up-gradation of Middle School to High School (03 Units) (SDG#4)	<u>14,250,000</u>	<u>14,250,000</u>	
A12470		Others	14,250,000	14,250,000	

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5275	XEN EDUCATION WORKS,ELECTRIC DIV.I,KYC			
ADP No :	SEDSE-PP-22-0121			
KQ20223549	Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:88.790 + R:10.210)	<u>750,000</u>	<u>750,000</u>	
A12470	Others	750,000	750,000	

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EDUCATION

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
KQ6071		XEN EDUCATION WORKS, DISTRICT KORANGI KY			
ADP No :		SEDSE-PP-22-0121			
KQ20227945		Up-gradation of Middle School to High School (03 Units) (SDG#4)	<u>14,250,000</u>	<u>14,250,000</u>	
A12470		Others	14,250,000	14,250,000	

SC12150(150)
EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
096		ADMINISTRATION			
0961		ADMINISTRATION			
096101		SECRETARIAT/POLICY/CURRICULUM			
KQ5031		SECRETARY (EDUCATION)			
ADP No :		SEDSE-PP-22-0121			
KQ20220109		Up-gradation of Middle School to High School (03 Units) (SDG#4)	<u>5,000,000</u>		<u>40,753,000</u>
A12470		Others	5,000,000		40,753,000
KQ5275		XEN EDUCATION WORKS,ELECTRIC DIV.I,KYC			
ADP No :		SEDSE-PP-22-0122			
KQ20223550		Up-gradation of High School to the Level of Higher Secondary Schools (01 Units) (SDG#4) (C:109.857 + R:8.198).	<u>750,000</u>	<u>750,000</u>	
A12470		Others	750,000	750,000	
KQ5031		SECRETARY (EDUCATION)			
ADP No :		SEDSE-PP-22-0122			
KQ20220110		Up-gradation of Middle School to High School (03 Units) (SDG#4)	<u>5,000,000</u>		<u>39,525,000</u>
A12470		Others	5,000,000		39,525,000

SC12150(150)
EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6074	XEN EDUCATION WORKS, DISTRICT WEST,KYC			
ADP No :	SEDSE-PP-22-0122			
KQ20227946	Up-gradation of Middle School to High School (03 Units) (SDG#4)	<u>14,250,000</u>	<u>14,250,000</u>	
A12470	Others	14,250,000	14,250,000	

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EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
JO5000	XEN EDUCATION WORKS, JAMSHORO			
ADP No :	SEDSE-PP-22-0123			
JO20220112	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:89.564 + R:8.198).	<u>18,750,000</u>	<u>6,250,000</u>	
A12470	Others	18,750,000	6,250,000	

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EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-22-0123			
JO20220111	Up-gradation of High School to the Level of Higher Secondary Schools (01 Units) ((No Suggestions))	<u>6,250,000</u>		<u>21,561,000</u>
A12470	Others	6,250,000		21,561,000

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EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
TX5000	XEN EDUCATION WORKS, THATTA			
ADP No :	SEDSE-PP-22-0124			
TX20220113	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:96.714 + R:8.198).	<u>15,000,000</u>	<u>10,000,000</u>	
A12470	Others	15,000,000	10,000,000	

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EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-22-0124			
TX20220112	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	<u>5,000,000</u>		<u>30,000,000</u>
A12470	Others	5,000,000		30,000,000

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EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
BI5000	XEN EDUCATION WORKS- BADIN			
ADP No :	SEDSE-PP-22-0125			
BI20220114	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:102.578 + R:8.198).	<u>30,000,000</u>	<u>10,000,000</u>	
A12470	Others	30,000,000	10,000,000	

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EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-22-0125			
BI20220113	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	<u>10,000,000</u>		<u>30,000,000</u>
A12470	Others	10,000,000		30,000,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-22-0126			
TQ20220114	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	<u>6,250,000</u>		<u>20,905,000</u>
A12470	Others	6,250,000		20,905,000

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(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
094		EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941		EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120		OTHERS			
TQ5000		XEN EDUCATION WORKS, TANDO ALLAH YAR			
ADP No :		SEDSE-PP-22-0126			
TQ20220115		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:108.696 + R:8.198).	<u>18,750,000</u>	<u>6,250,000</u>	
A12470		Others	18,750,000	6,250,000	
MX5000		XEN EDUCATION WORKS, MITHI			
ADP No :		SEDSE-PP-22-0127			
MX20220116		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:79.950 + 10.000)	<u>20,000,000</u>	<u>15,000,000</u>	<u>20,379,000</u>
A12470		Others	20,000,000	15,000,000	20,379,000

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EDUCATION

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-22-0128			
KX20220116	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	<u>10,000,000</u>		<u>25,000,000</u>
A12470	Others	10,000,000		25,000,000

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(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
KX5045	XEN Education Works, khairpur			
ADP No :	SEDSE-PP-22-0128			
KX20223551	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:81.744 + R:8.256).	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others	10,000,000	10,000,000	

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EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-22-0129			
DD20220117	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	<u>15,000,000</u>		<u>25,000,000</u>
A12470	Others	15,000,000		25,000,000

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EDUCATION

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
094		EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941		EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120		OTHERS			
DD5000		XEN EDUCATION WORKS, DADU			
ADP No :		SEDSE-PP-22-0129			
DD20223552		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:102.823 + R:8.598).	<u>5,000,000</u>	<u>5,000,000</u>	
A12470		Others	5,000,000	5,000,000	
UT5000		XEN EDUCATION WORKS, UMERKOT			
ADP No :		SEDSE-PP-22-0130			
UT20220119		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:103.381 + R:8.198).	<u>55,000,000</u>	<u>55,000,000</u>	<u>20,000,000</u>
A12470		Others	55,000,000	55,000,000	20,000,000
MP5000		XEN EDUCATION WORKS, MIRPURKHAS			
ADP No :		SEDSE-PP-22-0131			
MP20220120		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	<u>20,000,000</u>	<u>20,000,000</u>	<u>25,000,000</u>
A12470		Others	20,000,000	20,000,000	25,000,000
GO5000		XEN EDUCATION WORKS, GHOTKI			
ADP No :		SEDSE-PP-22-0132			
GO20220120		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	<u>5,000,000</u>	<u>5,000,000</u>	
A12470		Others	5,000,000	5,000,000	

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EDUCATION

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-22-0132			
GH20220120	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	<u>15,000,000</u>		<u>25,000,000</u>
A12470	Others	15,000,000		25,000,000

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EDUCATION

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
MY5000	XEN EDUCATION WORKS, MATIARI			
ADP No :	SEDSE-PP-22-0133			
MY20220122	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	<u>40,000,000</u>	<u>40,000,000</u>	<u>25,000,000</u>
A12470	Others	40,000,000	40,000,000	25,000,000
GO5000	XEN EDUCATION WORKS, GHOTKI			
ADP No :	SEDSE-PP-22-0134			
GO20227947	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	<u>20,000,000</u>	<u>10,000,000</u>	<u>25,000,000</u>
A12470	Others	20,000,000	10,000,000	25,000,000
SY5000	XEN EDUCATION WORKS, SUKKUR			
ADP No :	SEDSE-PP-22-0135			
SY20220123	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:94.897 + R:10.000).	<u>20,000,000</u>	<u>15,000,000</u>	<u>25,000,000</u>
A12470	Others	20,000,000	15,000,000	25,000,000

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
LN5070	XEN Electric Works Larkana			
ADP No :	SEDSE-PP-22-0136			
SQ20228234	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:94.332 + R:10.000)	<u>500,000</u>	<u>500,000</u>	
A12470	Others	500,000	500,000	

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EDUCATION

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
 SQ5000	 XEN EDUCATION WORKS, SHIKARPUR			
ADP No :	SEDSE-PP-22-0136			
SQ20220125	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:94.332 + R:10.000)	<u>19,500,000</u>	<u>14,500,000</u>	<u>20,000,000</u>
A12470	Others	19,500,000	14,500,000	20,000,000
 QS5000	 XEN EDUCATION WORKS, KAMBER			
ADP No :	SEDSE-PP-22-0137			
QS20225551	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	<u>5,000,000</u>	<u>5,000,000</u>	
A12470	Others	5,000,000	5,000,000	

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
096		ADMINISTRATION			
0961		ADMINISTRATION			
096101		SECRETARIAT/POLICY/CURRICULUM			
KQ5031		SECRETARY (EDUCATION)			
ADP No :		SEDSE-PP-22-0137			
QS20220125		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	<u>15,000,000</u>		<u>30,000,000</u>
A12470		Others	15,000,000		30,000,000
KQ5031		SECRETARY (EDUCATION)			
ADP No :		SEDSE-PP-22-0138			
KK20220126		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	<u>5,000,000</u>		<u>20,000,000</u>
A12470		Others	5,000,000		20,000,000

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EDUCATION

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
KK5000	Xen Education Works Kandhkot@Kashmore			
ADP No :	SEDSE-PP-22-0138			
KK20221972	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	<u>15,000,000</u>	<u>15,000,000</u>	
A12470	Others	15,000,000	15,000,000	
SN5000	XEN EDUCATION WORKS, SANGHAR			
ADP No :	SEDSE-PP-22-0139			
SN20222004	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	<u>25,000,000</u>	<u>25,000,000</u>	<u>25,000,000</u>
A12470	Others	25,000,000	25,000,000	25,000,000
JK5000	XEN EDUCATION WORKS, JACOBABAD			
ADP No :	SEDSE-PP-22-0140			
JK20220129	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:80.000 + R: 10.000).	<u>15,000,000</u>	<u>5,000,000</u>	
A12470	Others	15,000,000	5,000,000	

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EDUCATION

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-22-0140			
JK20220128	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	<u>5,000,000</u>		<u>20,000,000</u>
A12470	Others	5,000,000		20,000,000

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
NX5000	XEN EDUCATION WORKS, NAUHERO FEROZE			
ADP No :	SEDSE-PP-22-0141			
NX20220131	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:95.630 + R:10.000).	<u>15,000,000</u>	<u>15,000,000</u>	
A12470	Others	15,000,000	15,000,000	

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-22-0141			
NX20220129	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	<u>5,000,000</u>		<u>20,000,000</u>
A12470	Others	5,000,000		20,000,000

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
SB5000	XEN EDUCATION WORKS, SHAHEED BENAZIRABAD			
ADP No :	SEDSE-PP-22-0142			
SB20220131	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:94.897 + R:10.000).	<u>20,000,000</u>	<u>15,000,000</u>	<u>30,000,000</u>
A12470	Others	20,000,000	15,000,000	30,000,000
LN5000	XEN EDUCATION WORKS, LARKANA			
ADP No :	SEDSE-PP-22-0143			
LN20220132	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:97.775 + R:8.198)	<u>15,000,000</u>	<u>5,000,000</u>	
A12470	Others	15,000,000	5,000,000	

SC12150(150)
EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-22-0143			
LN20220131	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	<u>5,000,000</u>		<u>30,000,000</u>
A12470	Others	5,000,000		30,000,000

SC12150(150)
EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6070	XEN EDUCATION WORKS, DISTRICT MALIR,KAR			
ADP No :	SEDSE-PP-22-0144			
KQ20221856	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	<u>5,312,000</u>	<u>5,312,000</u>	
A12470	Others	5,312,000	5,312,000	

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SC12150(150)
EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
096		ADMINISTRATION			
0961		ADMINISTRATION			
096101		SECRETARIAT/POLICY/CURRICULUM			
KQ5275		XEN EDUCATION WORKS,ELECTRIC DIV.I,KYC			
ADP No :		SEDSE-PP-22-0144			
KQ20223553		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:87.457 + R:8.198)	<u>938,000</u>	<u>938,000</u>	
A12470		Others	938,000	938,000	
KQ5031		SECRETARY (EDUCATION)			
ADP No :		SEDSE-PP-22-0144			
KQ20220132		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	<u>18,750,000</u>		<u>30,000,000</u>
A12470		Others	18,750,000		30,000,000

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EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6070	XEN EDUCATION WORKS, DISTRICT MALIR,KAR			
ADP No :	SEDSE-PP-22-0145			
KQ20227948	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	<u>14,250,000</u>	<u>14,250,000</u>	
A12470	Others	14,250,000	14,250,000	

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EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
 KQ5275	 XEN EDUCATION WORKS,ELECTRIC DIV.I,KYC			
ADP No :	SEDSE-PP-22-0145			
KQ20223554	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:104.487 + R: 8.256)	<u>750,000</u>	<u>750,000</u>	
A12470	Others	750,000	750,000	
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-22-0145			
KQ20220133	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	<u>5,000,000</u>		<u>25,000,000</u>
A12470	Others	5,000,000		25,000,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-22-0146			
KQ20220134	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	<u>5,000,000</u>		<u>25,000,000</u>
A12470	Others	5,000,000		25,000,000

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EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
KQ6071		XEN EDUCATION WORKS, DISTRICT KORANGI KY			
ADP No :		SEDSE-PP-22-0146			
KQ20223555		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:104.487 + R: 8.256)	<u>14,000,000</u>	<u>14,000,000</u>	
A12470		Others	14,000,000	14,000,000	

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EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5275	XEN EDUCATION WORKS,ELECTRIC DIV.I,KYC			
ADP No :	SEDSE-PP-22-0146			
KQ20228245	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:104.487 + R: 8.256)	<u>1,000,000</u>	<u>1,000,000</u>	
A12470	Others	1,000,000	1,000,000	
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-22-0147			
KQ20220135	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	<u>5,000,000</u>		<u>30,000,000</u>
A12470	Others	5,000,000		30,000,000

SC12150(150)
EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
KQ6071		XEN EDUCATION WORKS, DISTRICT KORANGI KY			
ADP No :		SEDSE-PP-22-0147			
KQ20223556		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	<u>14,000,000</u>	<u>14,000,000</u>	
A12470		Others	14,000,000	14,000,000	

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EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5275	XEN EDUCATION WORKS,ELECTRIC DIV.I,KYC			
ADP No :	SEDSE-PP-22-0147			
KQ20228251	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	<u>1,000,000</u>	<u>1,000,000</u>	
A12470	Others	1,000,000	1,000,000	

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EDUCATION

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6074	XEN EDUCATION WORKS, DISTRICT WEST,KYC			
ADP No :	SEDSE-PP-22-0148			
KQ20227949	Up-gradation of High School Mulla Essa Goth UC-38 to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	<u>13,500,000</u>	<u>13,500,000</u>	
A12470	Others	13,500,000	13,500,000	

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EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-22-0148			
KQ20220136	Up-gradation of High School Mulla Essa Goth UC-38 to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	<u>4,500,000</u>		<u>30,000,000</u>
A12470	Others	4,500,000		30,000,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-22-0149			
KQ20220137	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	<u>5,000,000</u>		<u>30,000,000</u>
A12470	Others	5,000,000		30,000,000
KQ5274	XEN EDUCATION WORKS,ELECTRIC DIV.II ,KYC			
ADP No :	SEDSE-PP-22-0149			
KQ20223557	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:103.381 + R:8.198).	<u>750,000</u>	<u>750,000</u>	
A12470	Others	750,000	750,000	

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EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
KQ6074		XEN EDUCATION WORKS, DISTRICT WEST,KYC			
ADP No :		SEDSE-PP-22-0149			
KQ20220139		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	<u>14,250,000</u>	<u>14,250,000</u>	
A12470		Others	14,250,000	14,250,000	

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EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
MP5000	XEN EDUCATION WORKS, MIRPURKHAS			
ADP No :	SEDSE-PP-22-0150			
MP20220139	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:108.726 + R:8.198).	<u>20,000,000</u>	<u>20,000,000</u>	<u>30,000,000</u>
A12470	Others	20,000,000	20,000,000	30,000,000

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EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-22-0151			
MX20220139	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	<u>5,000,000</u>		<u>30,000,000</u>
A12470	Others	5,000,000		30,000,000

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EDUCATION

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
MX5000	XEN EDUCATION WORKS, MITHI			
ADP No :	SEDSE-PP-22-0151			
MX20227950	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	<u>15,000,000</u>	<u>15,000,000</u>	
A12470	Others	15,000,000	15,000,000	

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(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-22-0152			
UT20220140	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	<u>13,750,000</u>		<u>35,086,000</u>
A12470	Others	13,750,000		35,086,000

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EDUCATION

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
UT5000	XEN EDUCATION WORKS, UMERKOT			
ADP No :	SEDSE-PP-22-0152			
UT20220143	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:103.139 + R:8.198).	<u>41,250,000</u>	<u>41,250,000</u>	
A12470	Others	41,250,000	41,250,000	
BI5000	XEN EDUCATION WORKS- BADIN			
ADP No :	SEDSE-PP-22-0153			
BI20220143	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (104.192 + R:8.278)	<u>20,000,000</u>	<u>15,000,000</u>	<u>25,000,000</u>
A12470	Others	20,000,000	15,000,000	25,000,000
MY5000	XEN EDUCATION WORKS, MATIARI			
ADP No :	SEDSE-PP-22-0154			
MY20220143	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	<u>40,000,000</u>	<u>40,000,000</u>	<u>20,000,000</u>
A12470	Others	40,000,000	40,000,000	20,000,000
SB5000	XEN EDUCATION WORKS, SHAHEED BENAZIRABAD			
ADP No :	SEDSE-PP-22-0155			
SB20220144	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:93.420 + R:10.000).	<u>15,000,000</u>	<u>5,000,000</u>	
A12470	Others	15,000,000	5,000,000	

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EDUCATION

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-22-0155			
SB20220143	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	<u>5,000,000</u>		<u>35,000,000</u>
A12470	Others	5,000,000		35,000,000

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EDUCATION

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
 SN5000	 XEN EDUCATION WORKS, SANGHAR			
ADP No :	SEDSE-PP-22-0156			
SN20220145	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	<u>20,000,000</u>	<u>20,000,000</u>	<u>30,000,000</u>
A12470	Others	20,000,000	20,000,000	30,000,000
 NX5000	 XEN EDUCATION WORKS, NAUHERO FEROZE			
ADP No :	SEDSE-PP-22-0157			
NX20220146	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (79.950 + R:10.000)	<u>20,000,000</u>	<u>15,000,000</u>	<u>20,000,000</u>
A12470	Others	20,000,000	15,000,000	20,000,000

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EDUCATION

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-22-0158			
KX20220146	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	<u>5,000,000</u>		<u>36,460,000</u>
A12470	Others	5,000,000		36,460,000

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EDUCATION

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
 KX5045	 XEN Education Works, khairpur			
ADP No :	SEDSE-PP-22-0158			
KX20227951	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	<u>15,000,000</u>	<u>15,000,000</u>	
A12470	Others	15,000,000	15,000,000	
 SY5000	 XEN EDUCATION WORKS, SUKKUR			
ADP No :	SEDSE-PP-22-0159			
SY20220147	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:94.897 + R:10.000).	<u>20,000,000</u>	<u>15,000,000</u>	<u>25,000,000</u>
A12470	Others	20,000,000	15,000,000	25,000,000

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EDUCATION

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
LN5070	XEN Electric Works Larkana			
ADP No :	SEDSE-PP-22-0160			
LN20228227	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:94.332 + R:10.000)	<u>500,000</u>	<u>500,000</u>	
A12470	Others	500,000	500,000	

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EDUCATION

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
LN5000	XEN EDUCATION WORKS, LARKANA			
ADP No :	SEDSE-PP-22-0160			
LN20220149	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:94.332 + R:10.000)	<u>19,500,000</u>	<u>19,500,000</u>	<u>74,897,000</u>
A12470	Others	19,500,000	19,500,000	74,897,000

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EDUCATION

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-22-0161			
QS20220149	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	<u>5,000,000</u>		<u>89,452,000</u>
A12470	Others	5,000,000		89,452,000

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
QS5000	XEN EDUCATION WORKS, KAMBER			
ADP No :	SEDSE-PP-22-0161			
QS20220150	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	<u>15,000,000</u>	<u>5,000,000</u>	
A12470	Others	15,000,000	5,000,000	

SC12150(150)
EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
HB5155	XEN EDUCATION WORKS,ELECTRIC DIV. HYD			
ADP No :	SEDSE-PP-22-0162			
HB20228228	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	<u>400,000</u>	<u>400,000</u>	
A12470	Others	400,000	400,000	

SC12150(150)
EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
HB5000	XEN EDUCATION WORKS, HYDERABAD			
ADP No :	SEDSE-PP-22-0162			
HB20220151	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	<u>14,600,000</u>	<u>14,600,000</u>	<u>30,000,000</u>
A12470	Others	14,600,000	14,600,000	30,000,000
DD5000	XEN EDUCATION WORKS, DADU			
ADP No :	SEDSE-PP-22-0163			
DD20222006	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	<u>15,000,000</u>	<u>11,250,000</u>	<u>31,720,000</u>
A12470	Others	15,000,000	11,250,000	31,720,000

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EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
HB5155	XEN EDUCATION WORKS,ELECTRIC DIV. HYD			
ADP No :	SEDSE-PP-22-0164			
MY20223559	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	<u>6,400,000</u>	<u>6,400,000</u>	
A12470	Others	6,400,000	6,400,000	

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EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
MY5000	XEN EDUCATION WORKS, MATIARI			
ADP No :	SEDSE-PP-22-0164			
MY20223558	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	<u>38,538,000</u>	<u>38,538,000</u>	<u>46,712,000</u>
A12470	Others	38,538,000	38,538,000	46,712,000

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EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
HB5155	XEN EDUCATION WORKS,ELECTRIC DIV. HYD			
ADP No :	SEDSE-PP-22-0165			
TN20228224	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	<u>500,000</u>	<u>500,000</u>	
A12470	Others	500,000	500,000	

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EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
TN5000	XEN EDUCATION WORKS, TANDO MOHAMMAD KHAN			
ADP No :	SEDSE-PP-22-0165			
TN20220154	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	<u>14,500,000</u>	<u>10,750,000</u>	<u>28,735,000</u>
A12470	Others	14,500,000	10,750,000	28,735,000

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EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
HB5155	XEN EDUCATION WORKS,ELECTRIC DIV. HYD			
ADP No :	SEDSE-PP-22-0166			
TQ20228222	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	<u>1,500,000</u>	<u>1,500,000</u>	
A12470	Others	1,500,000	1,500,000	

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(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
TQ5000	XEN EDUCATION WORKS, TANDO ALLAH YAR			
ADP No :	SEDSE-PP-22-0166			
TQ20220155	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	<u>13,500,000</u>	<u>9,750,000</u>	<u>28,745,000</u>
A12470	Others	13,500,000	9,750,000	28,745,000

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EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
HB5155	XEN EDUCATION WORKS,ELECTRIC DIV. HYD			
ADP No :	SEDSE-PP-22-0167			
JO20228269	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	<u>550,000</u>	<u>550,000</u>	
A12470	Others	550,000	550,000	

1450

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(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
JO5000	XEN EDUCATION WORKS, JAMSHORO			
ADP No :	SEDSE-PP-22-0167			
JO20220156	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	<u>14,450,000</u>	<u>10,700,000</u>	<u>33,749,000</u>
A12470	Others	14,450,000	10,700,000	33,749,000

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EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
HB5155	XEN EDUCATION WORKS,ELECTRIC DIV. HYD			
ADP No :	SEDSE-PP-22-0168			
BI20228263	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	<u>750,000</u>	<u>750,000</u>	
A12470	Others	750,000	750,000	

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EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
BI5000	XEN EDUCATION WORKS- BADIN			
ADP No :	SEDSE-PP-22-0168			
BI20220157	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	<u>14,250,000</u>	<u>10,500,000</u>	<u>20,000,000</u>
A12470	Others	14,250,000	10,500,000	20,000,000
TX5000	XEN EDUCATION WORKS, THATTA			
ADP No :	SEDSE-PP-22-0169			
TX20220158	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	<u>15,000,000</u>	<u>11,250,000</u>	<u>33,565,000</u>
A12470	Others	15,000,000	11,250,000	33,565,000
SL5000	XEN EDUCATION WORKS, SUJAWAL			
ADP No :	SEDSE-PP-22-0170			
SL20220159	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	<u>15,000,000</u>	<u>11,250,000</u>	<u>33,472,000</u>
A12470	Others	15,000,000	11,250,000	33,472,000
MP5000	XEN EDUCATION WORKS, MIRPURKHAS			
ADP No :	SEDSE-PP-22-0171			
MP20220160	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	<u>15,000,000</u>	<u>15,000,000</u>	<u>30,000,000</u>
A12470	Others	15,000,000	15,000,000	30,000,000
MX5000	XEN EDUCATION WORKS, MITHI			
ADP No :	SEDSE-PP-22-0172			
MX20220161	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	<u>15,000,000</u>	<u>11,250,000</u>	<u>33,714,000</u>
A12470	Others	15,000,000	11,250,000	33,714,000
UT5000	XEN EDUCATION WORKS, UMERKOT			
ADP No :	SEDSE-PP-22-0173			
UT20220162	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	<u>20,000,000</u>	<u>15,000,000</u>	<u>29,971,000</u>

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(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
A12470	Others	20,000,000	15,000,000	29,971,000
SB5000	XEN EDUCATION WORKS, SHAHEED BENAIZIRABAD			
ADP No :	SEDSE-PP-22-0174			
SB20220163	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	<u>14,000,000</u>	<u>14,000,000</u>	<u>27,301,000</u>
A12470	Others	14,000,000	14,000,000	27,301,000

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EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
SB5052	XEN EDUCATION WORKS,ELECTRIC DIV. BENAZ			
ADP No :	SEDSE-PP-22-0174			
SB20228257	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	<u>1,000,000</u>	<u>1,000,000</u>	
A12470	Others	1,000,000	1,000,000	

1455

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(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
SN5000	XEN EDUCATION WORKS, SANGHAR			
ADP No :	SEDSE-PP-22-0175			
SN20220164	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	<u>14,500,000</u>	<u>10,750,000</u>	<u>33,689,000</u>
A12470	Others	14,500,000	10,750,000	33,689,000

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EDUCATION

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
096		ADMINISTRATION			
0961		ADMINISTRATION			
096101		SECRETARIAT/POLICY/CURRICULUM			
SB5052		XEN EDUCATION WORKS,ELECTRIC DIV. BENAZ			
ADP No :		SEDSE-PP-22-0175			
SN20228269		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	<u>500,000</u>	<u>500,000</u>	
A12470		Others	500,000	500,000	
SB5052		XEN EDUCATION WORKS,ELECTRIC DIV. BENAZ			
ADP No :		SEDSE-PP-22-0176			
NX20223561		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	<u>3,526,000</u>	<u>3,526,000</u>	
A12470		Others	3,526,000	3,526,000	

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EDUCATION

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
 NX5000	 XEN EDUCATION WORKS, NAUHERO FEROZE			
ADP No :	SEDSE-PP-22-0176			
NX20223560	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	<u>41,474,000</u>	<u>41,474,000</u>	<u>28,174,000</u>
A12470	Others	41,474,000	41,474,000	28,174,000
 SY5000	 XEN EDUCATION WORKS, SUKKUR			
ADP No :	SEDSE-PP-22-0177			
SY20220166	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	<u>14,500,000</u>	<u>10,750,000</u>	<u>33,745,000</u>
A12470	Others	14,500,000	10,750,000	33,745,000

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
SY5070	XEN Electric Works Sukkur			
ADP No :	SEDSE-PP-22-0177			
SY20228253	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	<u>500,000</u>	<u>500,000</u>	
A12470	Others	500,000	500,000	

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EDUCATION

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
094		EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941		EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120		OTHERS			
KX5045		XEN Education Works, khairpur			
ADP No :		SEDSE-PP-22-0178			
KX20220167		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	<u>15,000,000</u>	<u>15,000,000</u>	<u>30,000,000</u>
A12470		Others	15,000,000	15,000,000	30,000,000
GO5000		XEN EDUCATION WORKS, GHOTKI			
ADP No :		SEDSE-PP-22-0179			
GO20220168		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	<u>15,000,000</u>	<u>11,250,000</u>	<u>33,631,000</u>
A12470		Others	15,000,000	11,250,000	33,631,000
LN5000		XEN EDUCATION WORKS, LARKANA			
ADP No :		SEDSE-PP-22-0180			
LN20220169		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4) (C:42.877 + R:2.123)	<u>19,500,000</u>	<u>14,500,000</u>	<u>30,000,000</u>
A12470		Others	19,500,000	14,500,000	30,000,000

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
LN5070	XEN Electric Works Larkana			
ADP No :	SEDSE-PP-22-0180			
LN20228233	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4) (C:42.877 + R:2.123)	<u>500,000</u>	<u>500,000</u>	
A12470	Others	500,000	500,000	

1461

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
QS5000	XEN EDUCATION WORKS, KAMBER			
ADP No :	SEDSE-PP-22-0181			
QS20220170	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	<u>14,500,000</u>	<u>10,750,000</u>	<u>31,627,000</u>
A12470	Others	14,500,000	10,750,000	31,627,000

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EDUCATION

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
LN5070	XEN Electric Works Larkana			
ADP No :	SEDSE-PP-22-0181			
QS20225552	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	<u>500,000</u>	<u>500,000</u>	
A12470	Others	500,000	500,000	

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EDUCATION

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
SQ5000	XEN EDUCATION WORKS, SHIKARPUR			
ADP No :	SEDSE-PP-22-0182			
SQ20227952	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	<u>8,500,000</u>	<u>8,500,000</u>	
A12470	Others	8,500,000	8,500,000	

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EDUCATION

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
096		ADMINISTRATION			
0961		ADMINISTRATION			
096101		SECRETARIAT/POLICY/CURRICULUM			
KQ5031		SECRETARY (EDUCATION)			
ADP No :		SEDSE-PP-22-0182			
SQ20220170		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	<u>3,000,000</u>		<u>15,000,000</u>
A12470		Others	3,000,000		15,000,000
LN5070		XEN Electric Works Larkana			
ADP No :		SEDSE-PP-22-0182			
SQ20228235		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	<u>500,000</u>	<u>500,000</u>	
A12470		Others	500,000	500,000	

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
KK5000	Xen Education Works Kandhkot@Kashmore			
ADP No :	SEDSE-PP-22-0183			
KK20220172	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	<u>11,500,000</u>	<u>8,500,000</u>	<u>15,000,000</u>
A12470	Others	11,500,000	8,500,000	15,000,000

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
096		ADMINISTRATION			
0961		ADMINISTRATION			
096101		SECRETARIAT/POLICY/CURRICULUM			
LN5070		XEN Electric Works Larkana			
ADP No :		SEDSE-PP-22-0183			
KK20225226		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	<u>500,000</u>	<u>500,000</u>	
A12470		Others	500,000	500,000	
LN5070		XEN Electric Works Larkana			
ADP No :		SEDSE-PP-22-0184			
JK20227950		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	<u>1,000,000</u>	<u>1,000,000</u>	
A12470		Others	1,000,000	1,000,000	

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
JK5000	XEN EDUCATION WORKS, JACOBABAD			
ADP No :	SEDSE-PP-22-0184			
JK20220173	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	<u>11,000,000</u>	<u>8,000,000</u>	<u>15,000,000</u>
A12470	Others	11,000,000	8,000,000	15,000,000

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-22-0185			
KQ20220173	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	<u>3,750,000</u>		<u>31,678,000</u>
A12470	Others	3,750,000		31,678,000
KQ5274	XEN EDUCATION WORKS,ELECTRIC DIV.II ,KYC			
ADP No :	SEDSE-PP-22-0185			
KQ20223562	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	<u>1,163,000</u>	<u>1,163,000</u>	
A12470	Others	1,163,000	1,163,000	

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
KQ6075		XEN EDUCATION WORKS, DISTRICT EAST,KYC			
ADP No :		SEDSE-PP-22-0185			
KQ20222008		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	<u>10,087,000</u>	<u>10,087,000</u>	
A12470		Others	10,087,000	10,087,000	

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-22-0186			
KQ20220174	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	<u>3,750,000</u>		<u>31,692,000</u>
A12470	Others	3,750,000		31,692,000
KQ5274	XEN EDUCATION WORKS,ELECTRIC DIV.II ,KYC			
ADP No :	SEDSE-PP-22-0186			
KQ20223563	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (i) GGSS Ghulam Ali Allana Saddar (ii) GGSS Quaid Hoti (iii) GBHS	<u>1,163,000</u>	<u>1,163,000</u>	
A12470	Others	1,163,000	1,163,000	

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SECONDARY EDUCATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
KQ6074		XEN EDUCATION WORKS, DISTRICT WEST,KYC			
ADP No :		SEDSE-PP-22-0186			
KQ20222010		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	<u>10,087,000</u>	<u>10,087,000</u>	
A12470		Others	10,087,000	10,087,000	
KQ6072		XEN EDUCATION WORKS, DISTRICT SOUTH,KYC			
ADP No :		SEDSE-PP-22-0187			
KQ20223564		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	<u>9,750,000</u>	<u>9,750,000</u>	
A12470		Others	9,750,000	9,750,000	

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-22-0187			
KQ20220175	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (i) GGSS Ghulam Ali Allana Saddar (ii) GGSS Quaid Hoti (iii) GBHS Metro Police (iv) GBHS Qamar-ul-Islam (v) GBSS Pakistan National (SDG#4)	<u>3,750,000</u>		<u>33,654,000</u>
A12470	Others	3,750,000		33,654,000
KQ5275	XEN EDUCATION WORKS,ELECTRIC DIV.I,KYC			
ADP No :	SEDSE-PP-22-0187			
KQ20228246	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	<u>1,500,000</u>	<u>1,500,000</u>	
A12470	Others	1,500,000	1,500,000	
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-22-0188			
KQ20220176	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	<u>3,750,000</u>		<u>31,570,000</u>
A12470	Others	3,750,000		31,570,000
KQ5274	XEN EDUCATION WORKS,ELECTRIC DIV.II ,KYC			
ADP No :	SEDSE-PP-22-0188			
KQ20223565	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	<u>1,163,000</u>	<u>1,163,000</u>	
A12470	Others	1,163,000	1,163,000	

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SECONDARY EDUCATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
KQ6073		XEN EDUCATION WORKS, DISTRICT CENTRAL,KY			
ADP No :		SEDSE-PP-22-0188			
KQ20222014		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	<u>10,087,000</u>	<u>10,087,000</u>	
A12470		Others	10,087,000	10,087,000	
KQ6071		XEN EDUCATION WORKS, DISTRICT KORANGI KY			
ADP No :		SEDSE-PP-22-0189			
KQ20222016		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	<u>10,135,000</u>	<u>10,135,000</u>	
A12470		Others	10,135,000	10,135,000	

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
096		ADMINISTRATION			
0961		ADMINISTRATION			
096101		SECRETARIAT/POLICY/CURRICULUM			
KQ5275		XEN EDUCATION WORKS,ELECTRIC DIV.I,KYC			
ADP No :		SEDSE-PP-22-0189			
KQ20223566		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	<u>1,115,000</u>	<u>1,115,000</u>	
A12470		Others	1,115,000	1,115,000	
KQ5031		SECRETARY (EDUCATION)			
ADP No :		SEDSE-PP-22-0189			
KQ20220177		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	<u>3,750,000</u>		<u>31,708,000</u>
A12470		Others	3,750,000		31,708,000
KQ5031		SECRETARY (EDUCATION)			
ADP No :		SEDSE-PP-22-0190			
KQ20220178		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	<u>3,750,000</u>		<u>31,702,000</u>
A12470		Others	3,750,000		31,702,000

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
KQ6070		XEN EDUCATION WORKS, DISTRICT MALIR,KAR			
ADP No :		SEDSE-PP-22-0190			
KQ20221857		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	<u>10,250,000</u>	<u>10,250,000</u>	
A12470		Others	10,250,000	10,250,000	

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5275	XEN EDUCATION WORKS,ELECTRIC DIV.I,KYC			
ADP No :	SEDSE-PP-22-0190			
KQ20223567	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	<u>1,000,000</u>	<u>1,000,000</u>	
A12470	Others	1,000,000	1,000,000	

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SECONDARY EDUCATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
KQ6074		XEN EDUCATION WORKS, DISTRICT WEST,KYC			
ADP No :		SEDSE-PP-22-0191			
KQ20222019		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	<u>9,587,000</u>	<u>9,587,000</u>	
A12470		Others	9,587,000	9,587,000	

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SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5275	XEN EDUCATION WORKS,ELECTRIC DIV.I,KYC			
ADP No :	SEDSE-PP-22-0191			
KQ20223568	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	<u>1,663,000</u>	<u>1,663,000</u>	
A12470	Others	1,663,000	1,663,000	
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-22-0191			
KQ20220179	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	<u>3,750,000</u>		<u>27,815,000</u>
A12470	Others	3,750,000		27,815,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-22-0192			
HB20220180	Establishment of Science Museum at Divisional Headquarter (SDG#4)	<u>25,000,000</u>	<u>6,250,000</u>	<u>20,000,000</u>
A12470	Others	25,000,000	6,250,000	20,000,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-22-0193			
MP20220181	Establishment of Science Museum at Divisional Headquarter (SDG#4)	<u>25,000,000</u>		<u>20,000,000</u>
A12470	Others	25,000,000		20,000,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-22-0194			
SB20220182	Establishment of Science Museum at Divisional Headquarter (SDG#4)	<u>25,000,000</u>	<u>6,250,000</u>	<u>20,000,000</u>
A12470	Others	25,000,000	6,250,000	20,000,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-22-0195			
SK20220183	Establishment of Science Museum at Divisional Headquarter (SDG#4)	<u>25,000,000</u>	<u>6,250,000</u>	<u>20,000,000</u>

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SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
A12470	Others	25,000,000	6,250,000	20,000,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-22-0196			
LN20220184	Establishment of Science Museum at Divisional Headquarter (SDG#4)	<u>25,000,000</u>	<u>6,250,000</u>	<u>20,000,000</u>
A12470	Others	25,000,000	6,250,000	20,000,000

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SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
KX5045	XEN Education Works, khairpur			
ADP No :	SEDSE-PP-22-0198			
KX20220188	Construction of High School Building @ GBHS Amin Pato Taluka Faiz Ganj (SDG#4)	<u>11,250,000</u>	<u>11,250,000</u>	
A12470	Others	11,250,000	11,250,000	

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SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-22-0198			
KX20220186	Construction of High School Building @ GBHS Amin Pato Taluka Faiz Ganj (SDG#4)	3,750,000		16,290,000
A12470	Others	3,750,000		16,290,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
KX5045	XEN Education Works, khairpur			
ADP No :	SEDSE-PP-22-0199			
KX20222021	Up-gradation of Middle School to High School at Mandan Taluka Thari Mirwah (SDG#4)	<u>27,472,000</u>	<u>27,472,000</u>	<u>8,740,000</u>
A12470	Others	27,472,000	27,472,000	8,740,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
SY5070	XEN Electric Works Sukkur			
ADP No :	SEDSE-PP-22-0199			
KX20223571	Up-gradation of High Enrolment Middle School to High Schools (SDG#4) (C:173.619 + R:22.775).	<u>2,083,000</u>	<u>2,083,000</u>	
A12470	Others	2,083,000	2,083,000	

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SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
UT5000	XEN EDUCATION WORKS, UMERKOT			
ADP No :	SEDSE-PP-22-0200			
UT20220197	Up-gradation of High Enrolment Middle School to High Schools (SDG#4)	<u>80,000,000</u>	<u>60,000,000</u>	<u>27,279,000</u>
A12470	Others	80,000,000	60,000,000	27,279,000
UT5000	XEN EDUCATION WORKS, UMERKOT			
ADP No :	SEDSE-PP-22-0201			
UT20220198	Reconstruction of Building for GBHS Samaro (sdg#4) (C:93.445 + R:4.555)	<u>50,000,000</u>	<u>37,500,000</u>	<u>30,250,000</u>
A12470	Others	50,000,000	37,500,000	30,250,000
UT5000	XEN EDUCATION WORKS, UMERKOT			
ADP No :	SEDSE-PP-22-0202			
UT20220191	Reconstruction of Building for GBHSS Samaro (sdg#4) (C:68.775 + R:3.177)	<u>35,000,000</u>	<u>26,250,000</u>	<u>42,525,000</u>
A12470	Others	35,000,000	26,250,000	42,525,000
MY5000	XEN EDUCATION WORKS, MATIARI			
ADP No :	SEDSE-PP-22-0203			
MY20222023	Construction of Building for Government Boys Higher Secondary School Saeed Khan Laghari (SDG#4)	<u>30,000,000</u>	<u>30,000,000</u>	<u>25,917,000</u>
A12470	Others	30,000,000	30,000,000	25,917,000

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SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-23-0088			
HB20230257	Repair / Rehabilitation of Existing High / Higher Secondary Schools (09 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBHS No.2 Tano Jam II. GBHHS Shaikh Hafiz Mori Mangar III. G	<u>19,740,000</u>		<u>25,766,000</u>
A12470	Others	19,740,000		25,766,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-23-0089			
DD20230258	Repair / Rehabilitation of Existing High / Higher Secondary Schools I. GBHS Piaro Goth II. GBHS Johi III. GBHS KN ShahIV. GBHS BoririV. GBHS No. 1 Mehar (05 Units) (SDG#4) (Rain /	<u>17,223,000</u>		<u>22,935,000</u>
A12470	Others	17,223,000		22,935,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-23-0090			
MY20230259	Repair / Rehabilitation of Existing High / Higher Secondary Schools I. GBHS Otero Lal VillageII. GBHS TajpurIII. GBHS Mansoorah D/U (03 Units) (SDG#4) (Rain / Flood Damaged	<u>17,697,000</u>		<u>23,367,000</u>
A12470	Others	17,697,000		23,367,000

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EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
TN5000	XEN EDUCATION WORKS, TANDO MOHAMMAD KHAN			
ADP No :	SEDSE-PP-23-0091			
TN20232544	Repair / Rehabilitation of Existing High / Higher Secondary Schools I. GBHS LakhatII. GBHS Baqar NizamaniIII. GBHS Jhang KatiarIV. GBHS Abdul Rahim KatiarV. GBHS Jamaluden LashariV	<u>3,525,000</u>	<u>3,525,000</u>	
A12470	Others	3,525,000	3,525,000	

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EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-23-0091			
TN20230260	Repair / Rehabilitation of Existing High / Higher Secondary Schools I. GBHS LakhatII. GBHS Baqar NizamaniIII. GBHS Jhang KatiarIV. GBHS Abdul Rahim KatiarV. GBHS Jamaluden LashariV	<u>10,574,000</u>		<u>16,484,000</u>
A12470	Others	10,574,000		16,484,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-23-0092			
TQ20230261	Repair / Rehabilitation of Existing High / Higher Secondary Schools (08 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBHS Shadiyoon Walhar II. GBHS Mubarak JarwarIII. GGHS Nasa	<u>14,323,000</u>		<u>18,888,000</u>
A12470	Others	14,323,000		18,888,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-23-0093			
JO20230262	Repair / Rehabilitation of Existing High / Higher Secondary Schools (09 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBHS Sindh University SocietyII. GBHS ManzoorabadIII. GGHS S	<u>17,753,000</u>		<u>23,455,000</u>
A12470	Others	17,753,000		23,455,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-23-0094			
BI20230263	Repair / Rehabilitation of Existing High / Higher Secondary Schools (07 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBHS Luari SharifII. GBHS Peeru LashariIII. GGHS TalharIV.	<u>17,816,000</u>		<u>23,722,000</u>
A12470	Others	17,816,000		23,722,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-23-0095			
TX20230264	Repair / Rehabilitation of Existing High / Higher Secondary Schools (08 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBHS Shaikh Soomar II. GBHS Gul Manda III. GBHS Sonda IV.	<u>13,926,000</u>		<u>18,551,000</u>
A12470	Others	13,926,000		18,551,000

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EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-23-0096			
SL20230265	Repair / Rehabilitation of Existing High / Higher Secondary Schools I. GBLS Raj Malik II. GGLS Lakha III. GBHS Goongani IV. GBHS Sujawal (04 Units) (SDG#4) (Rain / Flood Damaged 20	<u>14,038,000</u>		<u>18,715,000</u>
A12470	Others	14,038,000		18,715,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-23-0097			
MP20230266	Repair / Rehabilitation of Existing High / Higher Secondary Schools (08Units) (SDG#4 (Rain / Flood Damaged 2022). I. GGHS - Bhansiabad (Campus) II. GBHS - Noukot III. GBHS -	<u>17,922,000</u>		<u>23,533,000</u>
A12470	Others	17,922,000		23,533,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-23-0098			
MX20230267	Repair / Rehabilitation of Existing High / Higher Secondary Schools (18 units) (Rain / Flood Damaged 2022) (SDG#4) (i) GBHS - Aklyon (ii) GHS Sakrio (iii) GHS Edani (iv) GHS	<u>17,886,000</u>		<u>23,200,000</u>
A12470	Others	17,886,000		23,200,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-23-0099			
UT20230268	Repair / Rehabilitation of Existing High / Higher Secondary Schools (06 units) (Rain / Flood Damaged 2022) (SDG#4) 1. GBHS Chhore Old, 2. GBHS Mehmoodabad Talhi,3. GBHS Janhero	<u>17,211,000</u>		<u>22,930,000</u>
A12470	Others	17,211,000		22,930,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-23-0100			
SB20230269	Repair / Rehabilitation of Existing High / Higher Secondary Schools (09 units) (Rain / Flood Damaged 2022) (SDG#4) 1.GGHSS Fatima Jinnah 2.GBHS Hassan Ali Shah 3.GGHS Ghullam	<u>17,922,000</u>		<u>23,585,000</u>
A12470	Others	17,922,000		23,585,000

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EDUCATION

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-23-0101			
SN20230270	Repair / Rehabilitation of Existing High / Higher Secondary Schools (i) GBHS. 18 Mile (ii) GGHS. Chak No. 3 (iii) GBHS. Baka Muhammad Halepoto (iv) GBHS. Khipro (v) GGHS. Jaffar	<u>17,634,000</u>		<u>23,501,000</u>
A12470	Others	17,634,000		23,501,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-23-0102			
NX20230271	Repair / Rehabilitation of Existing High / Higher Secondary Schools (08 units). (Rain / Flood Damaged 2022) (SDG#4). (i) GBHS Tharu Shah (ii) GBHS Ghulam Muhammad Panhwar (iii)	<u>17,742,000</u>		<u>23,415,000</u>
A12470	Others	17,742,000		23,415,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-23-0103			
SY20230272	Repair / Rehabilitation of Existing High / Higher Secondary Schools (09 units) (Rain / Flood Damaged 2022) (SDG#4) 1. GBHS New Pind 2. GGHS Adam Shah Colony 3. GGHS New Pind 4.	<u>17,762,000</u>		<u>23,460,000</u>
A12470	Others	17,762,000		23,460,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-23-0104			
KX20230273	Repair / Rehabilitation of Existing High / Higher Secondary Schools (13units) (Rain / Flood Damaged 2022) (SDG#4). 1.GGHS Nizamani 2.GBHS - GHS.Saint Theresas 3.GBHS - Gagri	<u>29,124,000</u>		<u>38,552,000</u>
A12470	Others	29,124,000		38,552,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-23-0105			
GO20230274	Repair / Rehabilitation of Existing High / Higher Secondary Schools (10 units) (Rain / Flood Damaged 2022) (SDG#4). (i) Govt. (B) High School N DAV Ghotki (ii) GGHSS Ghotki	<u>17,762,000</u>		<u>23,964,000</u>
A12470	Others	17,762,000		23,964,000

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-23-0106			
LN20230275	Repair / Rehabilitation of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (14 units) (SDG#4) GBHS (EM) Naudero-II, GGHS Panjudero, GBHS Khairodero, GBHS	<u>17,937,000</u>		<u>23,550,000</u>
A12470	Others	17,937,000		23,550,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-23-0107			
QS20230276	Repair / Rehabilitation of Existing High / Higher Secondary Schools(08 units) (Rain / Flood Damaged 2022) (SDG#4) GGLSS Chajjra,GGHS Kamber,GBHS Ghogharo,GBHS Khairpur	<u>17,159,000</u>		<u>22,377,000</u>
A12470	Others	17,159,000		22,377,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-23-0108			
SQ20230277	Repair / Rehabilitation of Existing High / Higher Secondary Schools (06 units) (Rain / Flood Damaged 2022) (SDG#4) GGHS New Foujdari, GGHS Bukeja Muhalla, GBHS Sultan Kot,	<u>14,103,000</u>		<u>17,186,000</u>
A12470	Others	14,103,000		17,186,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-23-0109			
KK20230278	Repair / Rehabilitation of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (08 units) (SDG#4) GBLSS Bashir Ahmed Khoso,GBHSS Karampur,GBLS Sobho Ogahi,GBHS	<u>13,910,000</u>		<u>18,301,000</u>
A12470	Others	13,910,000		18,301,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-23-0110			
JK20230279	Repair / Rehabilitation of Existing High / Higher Secondary Schools (08 units) (Rain / Flood Damaged 2022) (SDG#4) GGHS Qadirdad Noonari, GBHS Abdul Qadir Shah, GBHS Dr. Sohrab	<u>17,935,000</u>		<u>23,912,000</u>
A12470	Others	17,935,000		23,912,000

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-23-0111			
KQ20230280	Repair / Rehabilitation of Existing High / Higher Secondary Schools (06 units) (SDG#4). (i) GGHSS Chanaser Goth Jamshed Town (ii) GGHSS S.D Abro Jamshed Town (iii) GGHSS Nishter Ro	<u>17,865,000</u>		<u>23,737,000</u>
A12470	Others	17,865,000		23,737,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-23-0112			
KQ20230281	Repair / Rehabilitation of Existing High / Higher Secondary Schools (i) GGHSS Baba Wilayat Ali Shah 11-1/2 (ii) GBSS Shams Mominabad (iii) GBSS Manghopir Campus (03 units)(SDG#4)	<u>17,975,000</u>		<u>23,663,000</u>
A12470	Others	17,975,000		23,663,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-23-0113			
KQ20230282	Repair / Rehabilitation of Existing High / Higher Secondary Schools (i) GBSS P&T Colony (ii) GBSS MM Siddique (iii) GBSS Lyari No.1 (03 units) (SDG#4)	<u>17,885,000</u>		<u>23,745,000</u>
A12470	Others	17,885,000		23,745,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-23-0114			
KQ20230283	Repair / Rehabilitation of Existing High / Higher Secondary Schools (06 units) (SDG#4) (i) GGHSS Comprehensive Block-M (ii) GBSS Liaquatabad No.9 (iii) GBHSS Comprehensive Campus	<u>17,917,000</u>		<u>23,832,000</u>
A12470	Others	17,917,000		23,832,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-23-0115			
KQ20230284	Repair / Rehabilitation of Existing High / Higher Secondary Schools (06 units) (SDG#4) (i) GBSS KTS NO.1, D-Area Korangi (ii) GBHSS Asif 36-B, Landhi (iii) GGSS 36-B Landhi	<u>17,217,000</u>		<u>22,395,000</u>

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SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
A12470	Others	17,217,000		22,395,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-23-0116			
KQ20230285	Repair / Rehabilitation of Existing High / Higher Secondary Schools (i) GBHSS Wali Muhammad Goth (ii) GBHS Kamal Khan Jokhio (iii) GBSS Bheero Village (iv) GHS Allah Bux	<u>17,705,000</u>		<u>23,386,000</u>
A12470	Others	17,705,000		23,386,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-23-0117			
KQ20230286	Repair / Rehabilitation of Existing High / Higher Secondary Schools (07 units) (SDG#4) (I) GBSS Jahangir No.04 (ii) GBSS Lassi Para (iii) GBSS Maripur (iv) GBSS Jawksbay (v) GBSS	<u>17,969,000</u>		<u>23,402,000</u>
A12470	Others	17,969,000		23,402,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-23-0118			
KX20230287	Construction of High School Building in Gambat City and Re-construction / uplifting of Govt. Murad High School (SDG#4)	<u>14,279,000</u>		<u>46,299,000</u>
A12470	Others	14,279,000		46,299,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-23-0119			
DD20230288	Provision of Additional Facilities and Remaining / Left Over work of GBHS But Sirai, GBHS Thariri Mohbat & GMS Sojhor Mirani (SDG#4)	<u>17,773,000</u>		<u>23,634,000</u>
A12470	Others	17,773,000		23,634,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-23-0120			
HB20230289	Construction / Reconstruction of Existing High / Higher Secondary Schools (i) GBHS No. 1 Tando Jam (ii) GGHS Main Hirabad (iii) GGHS Madarsat-ul-Banat (iv) GBHS Khalid	<u>17,877,000</u>		<u>23,174,000</u>

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
A12470	Others	17,877,000		23,174,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-23-0121			
DD20230290	Construction / Reconstruction of Existing High / Higher Secondary Schools I. Govt. Boys Permanand Hardas Pilot High School DaduII. GBHS Johi III. GBHS Dhani Bux	<u>17,706,000</u>		<u>23,576,000</u>
A12470	Others	17,706,000		23,576,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-23-0122			
MY20230291	Construction / Reconstruction of Existing High / Higher Secondary Schools I. GHS Shahmir RahuII. GBHS Mahar Shah (02 Units) (SDG#4) (Rain / Flood Damaged 2022).	<u>17,843,000</u>		<u>23,562,000</u>
A12470	Others	17,843,000		23,562,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-23-0123			
TN20230292	Construction / Reconstruction of Existing High / Higher Secondary Schools I. GGHS Khadija KowajaII. GGHS Mulaktiar III. GBHS Ahmed Shah Matli - II (03 Units) (SDG#4)	<u>10,616,000</u>		<u>16,559,000</u>
A12470	Others	10,616,000		16,559,000

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
TN5000	XEN EDUCATION WORKS, TANDO MOHAMMAD KHAN			
ADP No :	SEDSE-PP-23-0123			
TN20232545	Construction / Reconstruction of Existing High / Higher Secondary Schools I. GGHS Khadija KowajaII. GGHS Mulaktiar III. GBHS Ahmed Shah Matli - II (03 Units) (SDG#4)	<u>3,539,000</u>	<u>3,539,000</u>	
A12470	Others	3,539,000	3,539,000	

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-23-0124			
TQ20230293	Construction / Reconstruction of Existing High / Higher Secondary Schools I. GGHSS Tando AllahyarII. GBHSS Muhammad Sadiq MemonIII. GBHSS Bahar Khan MirjatIV. GGHSS	<u>14,333,000</u>		<u>19,104,000</u>
A12470	Others	14,333,000		19,104,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-23-0125			
JO20230294	Construction / Reconstruction of Existing High / Higher Secondary Schools I. GBHS Behar ColonyII. GBHS Jamshoro ColonyIII. GGHSS SannIV. GGHSS Sehwan (Block-B) (04 Units)	<u>17,771,000</u>		<u>22,512,000</u>
A12470	Others	17,771,000		22,512,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-23-0126			
BI20230295	Construction / Reconstruction of Existing High / Higher Secondary Schools (07 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBHS Usman RahimoonII. GBHS KhadhroIII. GGHSS	<u>17,789,000</u>		<u>23,717,000</u>
A12470	Others	17,789,000		23,717,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-23-0127			
TX20230296	Construction / Reconstruction of Existing High / Higher Secondary Schools (06 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBHS Faqeer Jo Goth II. GBHS Agheemani	<u>14,214,000</u>		<u>18,933,000</u>
A12470	Others	14,214,000		18,933,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-23-0128			
SL20230297	Construction / Reconstruction of Existing High / Higher Secondary Schools I. GBHSS Jati II. GBHS Bachal Gugo III. GBHS Mureed Jarhjo IV. GBHS Banoo (04 Units) (SDG#4) (Rain	<u>14,160,000</u>		<u>18,848,000</u>
A12470	Others	14,160,000		18,848,000

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SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-23-0129			
MP20230298	Construction / Reconstruction of Existing High / Higher Secondary Schools (10 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GGHSS - Bhansiabad Block -C II. GBHS - Mirpur	<u>17,880,000</u>		<u>23,594,000</u>
A12470	Others	17,880,000		23,594,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-23-0130			
MX20230299	Construction / Reconstruction of Existing High / Higher Secondary Schools (18 units) (Rain / Flood Damaged 2022) (SDG#4) (i) GBHS Phulrah Bah (ii) GHS Charnore (iii)	<u>17,773,000</u>		<u>23,640,000</u>
A12470	Others	17,773,000		23,640,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-23-0131			
UT20230300	Construction / Reconstruction of Existing High / Higher Secondary Schools (02 units) 1. GBHS Bachaband 2. GBHS Saleh Bhambhro (Rain / Flood Damaged 2022) (SDG#4)	<u>17,976,000</u>		<u>23,945,000</u>
A12470	Others	17,976,000		23,945,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-23-0132			
SB20230301	Construction / Reconstruction of Existing High / Higher Secondary Schools 1.GBHSS Municipal Nawabshah 2.GBHS Yar Muhammad Jamali 3.GBHSS Bandhi 4.GBHS Sarang Dahri 5.GBHSS	<u>17,375,000</u>		<u>23,029,000</u>
A12470	Others	17,375,000		23,029,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-23-0133			
SN20230302	Construction / Reconstruction of Existing High / Higher Secondary Schools (i) GBHSS. Shahpur Chaker (Campus) (ii) GBHS. Deh 22 Jamrao (iii) GGHS. Jhole (Rain / Flood	<u>17,703,000</u>		<u>23,594,000</u>
A12470	Others	17,703,000		23,594,000

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-23-0134			
NX20230303	Construction / Reconstruction of Existing High / Higher Secondary Schools (i) GBHSS Bhiria City (ii) GBHS Mehrabpur (Block-B) (iii) GBHS Moro Town (iv) GBHS Khair Muhammad	<u>17,978,000</u>		<u>23,730,000</u>
A12470	Others	17,978,000		23,730,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-23-0135			
SY20230304	Construction / Reconstruction of Existing High / Higher Secondary Schools 1. Government Comprehansive High School Sukkkur (Old Block) 2. GBHS Gumra 3. GBHS Kandri Rohal	<u>17,789,000</u>		<u>23,421,000</u>
A12470	Others	17,789,000		23,421,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-23-0136			
KX20230305	Construction / Reconstruction of Existing High / Higher Secondary Schools (08 units) (SDG#4) (Rain / Flood Damaged 2022) (SDG#4) 1.GBHS - Dargah Loung Fakir 2.GBHS -	<u>29,039,000</u>		<u>38,438,000</u>
A12470	Others	29,039,000		38,438,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-23-0137			
GO20230306	Construction / Reconstruction of Existing High / Higher Secondary Schools (i) GBHS Mathelo (ii) GBHS Taj Muhammad Ruk (iii) GBHS Jarwar (iv) GGHS Daharki (Rain / Flood	<u>17,757,000</u>		<u>23,654,000</u>
A12470	Others	17,757,000		23,654,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-23-0138			
LN20230307	Construction / Reconstruction of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (06 units) (SDG#4) GBHS Masoodero, GBHS-DC Larkano, GBHS Bero Chandio,	<u>17,345,000</u>		<u>22,772,000</u>
A12470	Others	17,345,000		22,772,000

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-23-0139			
QS20230308	Construction / Reconstruction of Existing High / Higher Secondary Schools (06 units) (Rain / Flood Damaged 2022) (SDG#4) GBHSS Beer Sharif,GBHSS Kot Lal Bux	<u>17,773,000</u>		<u>23,282,000</u>
A12470	Others	17,773,000		23,282,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-23-0140			
SQ20230309	Construction / Reconstruction of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (06 units) (SDG#4) GBHS Islamia , GGHSS Lakhi, GGHS Rustam, Govt:	<u>14,142,000</u>		<u>18,677,000</u>
A12470	Others	14,142,000		18,677,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-23-0141			
KK20230310	Construction / Reconstruction of Existing High / Higher Secondary Schools (09 units) (Rain / Flood Damaged 2022) (SDG#4) GGHS Tangwani,GBHS Mir Mehran Mushtaque Khan	<u>14,103,000</u>		<u>18,565,000</u>
A12470	Others	14,103,000		18,565,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-23-0142			
JK20230311	Construction / Reconstruction of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (05 units) (SDG#4) (i)GGHSS K.G Jacobabad, (2) GBHS Punhoon Bhatti,	<u>17,976,000</u>		<u>23,940,000</u>
A12470	Others	17,976,000		23,940,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-23-0143			
KQ20230312	Construction / Reconstruction of Existing High / Higher Secondary Schools. (03 Units) (i) GBHSS Juful Hurst No.2 Jamshed Town (ii) GGHSS University Campus Gulshan-e-Iqbal	<u>14,139,000</u>		<u>18,478,000</u>
A12470	Others	14,139,000		18,478,000

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-23-0144			
KQ20230313	Construction / Reconstruction of Existing High / Higher Secondary Schools (02 units) (i) GGLSS Mulla Hussain Goth (ii) GGHSS No. 14 Baloch Goth (SDG#4)	<u>17,883,000</u>		<u>23,698,000</u>
A12470	Others	17,883,000		23,698,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-23-0145			
KQ20230314	Construction / Reconstruction of Existing High / Higher Secondary Schools (02 units) (i) GBHS ST. Xavier (ii) GBSS D.C.T.O Lyari (SDG#4)	<u>17,969,000</u>		<u>23,694,000</u>
A12470	Others	17,969,000		23,694,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-23-0146			
KQ20230315	Construction / Reconstruction of Existing High / Higher Secondary Schools (03 units) (i) GBHS Sitara-e-Hyderi Sector 11/D (ii) GBHSS New Method Block-15 F.B. Area	<u>17,925,000</u>		<u>23,535,000</u>
A12470	Others	17,925,000		23,535,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-23-0147			
KQ20230316	Construction / Reconstruction of Existing High / Higher Secondary Schools. (04 units) (i) GBSS Bilal Colony Korangi (ii) GGSS Baldia C-1 Landhi (iii) GGSS Jamia Millia	<u>17,706,000</u>		<u>22,999,000</u>
A12470	Others	17,706,000		22,999,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-23-0148			
KQ20230317	Construction / Reconstruction of Existing High / Higher Secondary Schools. (03 units) (i) GGHS Nooruddin Bagh (ii) GBHS Pipri Usman Goth (iii) GBSS Konkar (SDG#4)	<u>17,764,000</u>		<u>23,460,000</u>
A12470	Others	17,764,000		23,460,000

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-23-0149			
KQ20230318	Construction / Reconstruction of Existing High / Higher Secondary Schools. (02 units) (i) GBSS Anjam Colony (ii) GBSS Sualehabad (SDG#4)	<u>14,373,000</u>		<u>18,724,000</u>
A12470	Others	14,373,000		18,724,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-23-0150			
TX20230319	Up-lifting / Provision of Essential amenities in Existing Govt High School (Campus School) Thatta (SDG#4).	<u>27,000,000</u>		<u>39,825,000</u>
A12470	Others	27,000,000		39,825,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-23-0151			
TN20230320	Up-gradation of GGLSS Barachani to Secondary Schools Taluka Bulri Shah Karim (SDG#4).	<u>7,137,000</u>		<u>31,394,000</u>
A12470	Others	7,137,000		31,394,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-23-0152			
TN20230321	Up-gradation of GBS Barachani to the Level of Higher Secondary School Taluka Bulri Shah Karim (SDG#4).	<u>17,998,000</u>		<u>23,482,000</u>
A12470	Others	17,998,000		23,482,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-23-0153			
SY20230322	Provision of Additional Class Rooms for GBHS Modern High School Sukkur & GGHS Numaish Sukkur (SDG#4)	<u>7,200,000</u>		<u>31,933,000</u>
A12470	Others	7,200,000		31,933,000

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SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-23-0154			
GO20230323	Construction of Higher Secondary School Saleh Mahar, Taluka Ghotki (SDG#4)	<u>17,942,000</u>		<u>23,916,000</u>
A12470	Others	17,942,000		23,916,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-23-0155			
KX20230324	Reconstruction and Up-gradation of GBLSS to Secondary School, Shabuddin Katohar, Shadi Shaheed, Taluka Khairpur. (SDG#4).	<u>21,342,000</u>		<u>33,727,000</u>
A12470	Others	21,342,000		33,727,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-23-0156			
UT20230325	Up-gradation of Govt. Girls High School to the Level of Higher Secondary School Umerkot (SDG#4).	<u>17,944,000</u>		<u>23,903,000</u>
A12470	Others	17,944,000		23,903,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-23-0157			
UT20230326	Establishment of Single Section Boys & Girls High Schools Umerkot City (02 Units) (SDG#4).	<u>32,211,000</u>		<u>42,498,000</u>
A12470	Others	32,211,000		42,498,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-23-0158			
UT20230327	Reconstruction of High Enrollment GBHSS No.1 Umerkot (SDG#4).	<u>26,940,000</u>		<u>35,796,000</u>
A12470	Others	26,940,000		35,796,000

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SECONDARY EDUCATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
096		ADMINISTRATION			
0961		ADMINISTRATION			
096101		SECRETARIAT/POLICY/CURRICULUM			
KQ5031		SECRETARY (EDUCATION)			
ADP No :		SEDSE-PP-23-0159			
UT20230328		Reconstruction and Additional facilities at Govt. High School Ahori Farm, Taluka Umerkot (SDG#4)	<u>17,942,000</u>		<u>23,905,000</u>
A12470		Others	17,942,000		23,905,000
KQ5031		SECRETARY (EDUCATION)			
ADP No :		SEDSE-PP-23-0160			
UT20230329		Up-gradation of High School Shadi Pali to the Level of Higher Secondary School Tauka Pithoro (SDG#4)	<u>21,576,000</u>		<u>28,745,000</u>
A12470		Others	21,576,000		28,745,000
LN5070		XEN Electric Works Larkana			
ADP No :		SEDSE-PP-21-0182			
KK21220432		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (06 Units) (SDG#4)	<u>940,000</u>	<u>940,000</u>	
A12470		Others	940,000	940,000	

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SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
UT5000	XEN EDUCATION WORKS, UMERKOT			
ADP No :	SEDSE-PP-21-0173			
UT21220557	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (04 Units) (C:57.946 + R:1.828) (SDG#4)	<u>16,789,000</u>	<u>16,789,000</u>	
A12470	Others	16,789,000	16,789,000	
KX5045	XEN Education Works, khairpur			
ADP No :	SEDSE-PP-21-0197			
KX21220359	Repair / Rehabilitation of School Building & Re-construction of Compound Wall of Govt. Naz Pilot Secondary School (SDG#4)	<u>26,845,000</u>	<u>26,845,000</u>	
A12470	Others	26,845,000	26,845,000	
HB5000	XEN EDUCATION WORKS, HYDERABAD			
ADP No :	SEDSE-PP-21-0145			
HB21220286	Up-gradation of Middle School to High School (01 Unit) (C:26.001 + R: 4.091) (SDG#4)	<u>16,466,000</u>	<u>16,466,000</u>	
A12470	Others	16,466,000	16,466,000	

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5275	XEN EDUCATION WORKS,ELECTRIC DIV.I,KYC			
ADP No :	SEDSE-PP-21-0164			
KQ21220878	Up-gradation of Middle School to High School (01 Unit) (SDG#4)	<u>953,000</u>	<u>953,000</u>	
A12470	Others	953,000	953,000	

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SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
NX5000	XEN EDUCATION WORKS, NAUHERO FEROZE			
ADP No :	SEDSE-PP-21-0149			
NX21226236	Up-gradation of Middle School to High School (01 Unit) (C:25.310 + R:5.357) (SDG#4)	<u>14,011,000</u>	<u>14,011,000</u>	
A12470	Others	14,011,000	14,011,000	

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SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5275	XEN EDUCATION WORKS,ELECTRIC DIV.I,KYC			
ADP No :	SEDSE-PP-21-0158			
KQ21220871	Up-gradation of Middle School to High School (01 Unit) (C:25.572 + R:4.091) (SDG#4)	<u>637,000</u>	<u>637,000</u>	
A12470	Others	637,000	637,000	
SB5052	XEN EDUCATION WORKS,ELECTRIC DIV. BENAZ			
ADP No :	SEDSE-PP-21-0149			
NX21226237	Up-gradation of Middle School to High School (01 Unit) (C:25.310 + R:5.357) (SDG#4)	<u>800,000</u>	<u>800,000</u>	
A12470	Others	800,000	800,000	

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SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
KK5000	Xen Education Works Kandhkot@Kashmore			
ADP No :	SEDSE-PP-21-0182			
KK21220431	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (06 Units) (SDG#4)	<u>16,821,000</u>	<u>16,821,000</u>	
A12470	Others	16,821,000	16,821,000	
TN5000	XEN EDUCATION WORKS, TANDO MOHAMMAD KHAN			
ADP No :	SEDSE-PP-21-0195			
TN21220357	Up-gradation of Middle School to High School at village Barachani (SDG#4)	<u>17,718,000</u>	<u>17,718,000</u>	
A12470	Others	17,718,000	17,718,000	
GO5000	XEN EDUCATION WORKS, GHOTKI			
ADP No :	SEDSE-PP-21-0178			
GO21220429	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (06 Units) (SDG#4)	<u>11,881,000</u>	<u>11,881,000</u>	
A12470	Others	11,881,000	11,881,000	

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SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
SB5052	XEN EDUCATION WORKS,ELECTRIC DIV. BENAZ			
ADP No :	SEDSE-PP-21-0207			
SB21220121	Provision of Missing Facilities at Government High School Trimor Taluka Nawabshah (SDG# 4)	<u>1,586,000</u>	<u>1,586,000</u>	
A12470	Others	1,586,000	1,586,000	
MP5049	XEN EDUCATION WORKS,ELECTRIC DIV.,M.KHAS			
ADP No :	SEDSE-PP-21-0204			
MP21228796	Construction / Reconstruction of Govt. Boys High School Jhuddo (SDG#4)	<u>1,000,000</u>	<u>1,000,000</u>	
A12470	Others	1,000,000	1,000,000	

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SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
UT5000	XEN EDUCATION WORKS, UMERKOT			
ADP No :	SEDSE-PP-19-0073			
UT19207173	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 40.000 + R: 2.923) (SDG#4)	<u>7,172,750</u>	<u>7,172,750</u>	
A12470	Others	7,172,750	7,172,750	
MP5000	XEN EDUCATION WORKS, MIRPURKHAS			
ADP No :	SEDSE-PP-21-0204			
MP21220360	Construction / Reconstruction of Govt. Boys High School Jhuddo (SDG#4)	<u>30,773,000</u>	<u>30,773,000</u>	
A12470	Others	30,773,000	30,773,000	
NX5000	XEN EDUCATION WORKS, NAUHERO FEROZE			
ADP No :	SEDSE-PP-21-0192			
NX21220356	Re-construction of Compound Wall and other missing facilities at Bahria Public School Naushahro Feroze (01 Unit) (SDG#4)	<u>12,171,000</u>	<u>12,171,000</u>	
A12470	Others	12,171,000	12,171,000	
MY5000	XEN EDUCATION WORKS, MATIARI			
ADP No :	SEDSE-PP-21-0194			
MY21220767	Construction of Govt. Boys High School Makhdoom Ghulam Hyder Taluka Hala (SDG#4)	<u>41,239,000</u>	<u>41,239,000</u>	
A12470	Others	41,239,000	41,239,000	

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SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
 HB5155	 XEN EDUCATION WORKS,ELECTRIC DIV. HYD			
ADP No :	SEDSE-PP-21-0146			
JO21228702	Up-gradation of Middle School to High School (01 Unit) (C:23.280 + R:4.091) (SDG#4)	<u>381,000</u>	<u>381,000</u>	
A12470	Others	381,000	381,000	
 HB5155	 XEN EDUCATION WORKS,ELECTRIC DIV. HYD			
ADP No :	SEDSE-PP-21-0195			
TN21220428	Up-gradation of Middle School to High School at village Barachani (SDG#4)	<u>4,015,000</u>	<u>4,015,000</u>	
A12470	Others	4,015,000	4,015,000	
 MP5049	 XEN EDUCATION WORKS,ELECTRIC DIV.,M.KHAS			
ADP No :	SEDSE-PP-19-0073			
UT19207175	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 40.000 + R: 2.923) (SDG#4)	<u>1,000,000</u>	<u>1,000,000</u>	
A12470	Others	1,000,000	1,000,000	

SC12150(150)
EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
KQ6074		XEN EDUCATION WORKS, DISTRICT WEST,KYC			
ADP No :		SEDSE-PP-21-0164			
KQ21220308		Up-gradation of Middle School to High School (01 Unit) (SDG#4)	<u>7,740,000</u>	<u>7,740,000</u>	
A12470		Others	7,740,000	7,740,000	

SC12150(150)
EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
JO5000	XEN EDUCATION WORKS, JAMSHORO			
ADP No :	SEDSE-PP-21-0146			
JO21220287	Up-gradation of Middle School to High School (01 Unit) (C:23.280 + R:4.091) (SDG#4)	<u>18,600,000</u>	<u>18,600,000</u>	
A12470	Others	18,600,000	18,600,000	

SC12150(150)
EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-21-0160			
KQ21226246	Up-gradation of Middle School to High School (01 Unit)	<u>1,212,000</u>	<u>1,212,000</u>	
	(C:25.379 + R:4.091)(SDG#4)			
A12470	Others	1,212,000	1,212,000	
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-19-0073			
UT21226220	Provision of Missing / Additional Facilities and Renovation	<u>2,724,250</u>		
	of Existing High Schools along with Feeder Primary School at			
	distance of 1.5 K.M Radius (01 Unit) (C: Rs. 40.000 + R:			
	2.923) (SDG#4)			
A12470	Others	2,724,250		

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SC12150(150)
EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
KQ6074		XEN EDUCATION WORKS, DISTRICT WEST,KYC			
ADP No :		SEDSE-PP-21-0161			
KQ21220318		Up-gradation of Middle School to High School (01 Unit) (SDG#4)	<u>9,319,000</u>	<u>9,319,000</u>	
A12470		Others	9,319,000	9,319,000	
KQ6073		XEN EDUCATION WORKS, DISTRICT CENTRAL,KY			
ADP No :		SEDSE-PP-21-0160			
KQ21229031		Up-gradation of Middle School to High School (01 Unit) (C:25.379 + R:4.091)(SDG#4)	<u>14,541,000</u>	<u>14,541,000</u>	
A12470		Others	14,541,000	14,541,000	

SC12150(150)
EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
HB5155	XEN EDUCATION WORKS,ELECTRIC DIV. HYD			
ADP No :	SEDSE-PP-22-0197			
BI20223570	Construction of High School Building @ GBHS Amin Pato Taluka Faiz Ganj (SDG#4) (C:28.890 + R:4.001)	<u>6,230,000</u>	<u>6,230,000</u>	
A12470	Others	6,230,000	6,230,000	

1516

SC12150(150)
EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
BI5000	XEN EDUCATION WORKS- BADIN			
ADP No :	SEDSE-PP-22-0197			
BI20223569	Construction of High School Building @ GBHS Amin Pato Taluka Faiz Ganj (SDG#4) (C:28.890 + R:4.001)	<u>33,770,000</u>	<u>33,770,000</u>	
A12470	Others	33,770,000	33,770,000	

SC12150(150)
EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
HB5155	XEN EDUCATION WORKS,ELECTRIC DIV. HYD			
ADP No :	SEDSE-PP-21-0194			
MY21228647	Construction of Govt. Boys High School Makhdoom Ghulam Hyder Taluka Hala (SDG#4)	<u>7,000,000</u>	<u>7,000,000</u>	
A12470	Others	7,000,000	7,000,000	

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SC12150(150)
EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
SY5000	XEN EDUCATION WORKS, SUKKUR			
ADP No :	SEDSE-PP-21-0176			
SY21220589	Provision of Missing / Additional Facilities and Renovation of Existing High /Higher Secondary Schools (05 Units) (SDG#4)	<u>17,978,000</u>	<u>17,978,000</u>	
A12470	Others	17,978,000	17,978,000	

SC12150(150)
EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-21-0149			
NX21226235	Up-gradation of Middle School to High School (01 Unit)	<u>4,050,000</u>		
	(C:25.310 + R:5.357) (SDG#4)			
A12470	Others	4,050,000		
MP5049	XEN EDUCATION WORKS,ELECTRIC DIV.,M.KHAS			
ADP No :	SEDSE-PP-21-0173			
UT21228720	Provision of Missing / Additional Facilities and Renovation	<u>790,000</u>	<u>790,000</u>	
	of Existing High / Higher Secondary Schools (04 Units)			
	(C:57.946 + R:1.828) (SDG#4)			
A12470	Others	790,000	790,000	
SY5070	XEN Electric Works Sukkur			
ADP No :	SEDSE-PP-21-0176			
SY21220590	Provision of Missing / Additional Facilities and Renovation	<u>1,000,000</u>	<u>1,000,000</u>	
	of Existing High /Higher Secondary Schools (05 Units)			
	(SDG#4)			
A12470	Others	1,000,000	1,000,000	
HB5155	XEN EDUCATION WORKS,ELECTRIC DIV. HYD			
ADP No :	SEDSE-PP-21-0145			
HB21220287	Up-gradation of Middle School to High School (01 Unit)	<u>700,000</u>	<u>700,000</u>	
	(C:26.001 + R: 4.091) (SDG#4)			
A12470	Others	700,000	700,000	
SY5070	XEN Electric Works Sukkur			
ADP No :	SEDSE-PP-21-0178			
GO21220430	Provision of Missing / Additional Facilities and Renovation	<u>278,000</u>	<u>278,000</u>	
	of Existing High / Higher Secondary Schools (06 Units)			
	(SDG#4)			
A12470	Others	278,000	278,000	

SC12150(150)
EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
QS5000	XEN EDUCATION WORKS, KAMBER			
ADP No :	SEDSE-PP-21-0208			
QS21220362	Construction of Compound Wall and Earth Filling of Government Higher Secondary School Ber Sharif Taluka Kamber (SDG#4)	<u>20,350,000</u>	<u>20,350,000</u>	
A12470	Others	20,350,000	20,350,000	
SB5000	XEN EDUCATION WORKS, SHAHEED BENAZIRABAD			
ADP No :	SEDSE-PP-21-0207			
SB21220120	Provision of Missing Facilities at Government High School Trimor Taluka Nawabshah (SDG# 4)	<u>2,779,000</u>	<u>2,779,000</u>	
A12470	Others	2,779,000	2,779,000	

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SC12150(150)
EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5274	XEN EDUCATION WORKS,ELECTRIC DIV.II ,KYC			
ADP No :	SEDSE-PP-21-0160			
KQ21220874	Up-gradation of Middle School to High School (01 Unit) (C:25.379 + R:4.091)(SDG#4)	<u>247,000</u>	<u>247,000</u>	
A12470	Others	247,000	247,000	
KQ5274	XEN EDUCATION WORKS,ELECTRIC DIV.II ,KYC			
ADP No :	SEDSE-PP-21-0161			
KQ21223534	Up-gradation of Middle School to High School (01 Unit) (Revised on 19.05.2023)(C: 36.829 + R: 4.091) (SDG#4)	<u>1,969,000</u>	<u>1,969,000</u>	
A12470	Others	1,969,000	1,969,000	

SC12150(150)
EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
KQ6072		XEN EDUCATION WORKS, DISTRICT SOUTH,KYC			
ADP No :		SEDSE-PP-21-0158			
KQ21220307		Up-gradation of Middle School to High School (01 Unit) (C:25.572 + R:4.091) (SDG#4)	<u>13,082,000</u>	<u>13,082,000</u>	
A12470		Others	13,082,000	13,082,000	

SC12150(150)
EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
DD5000	XEN EDUCATION WORKS, DADU			
ADP No :	SEDSE-PP-21-0147			
DD21220288	Up-gradation of Middle School to High School (01 Unit) (C: 25.640 + R: 4.091) (SDG#4)		<u>10,000</u>	
A12470	Others		10,000	

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SC12150(150)
EDUCATION

(Capital)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
SY5070	XEN Electric Works Sukkur			
ADP No :	SEDSE-PP-21-0197			
KX21220360	Repair / Rehabilitation of School Building & Re-construction of Compound Wall of Govt. Naz Pilot Secondary School (SDG#4)	<u>1,378,000</u>	<u>1,378,000</u>	
A12470	Others	1,378,000	1,378,000	
Total Sub Sector SECONDARY EDUCATION		6,038,904,000	3,214,489,250	6,855,338,000

SC12150(150)
EDUCATION

(Capital)

SCHOOL EDUCATION

SINDH EDUCATION FOUNDATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6071	XEN EDUCATION WORKS, DISTRICT KORANGI KY			
ADP No :	SEDSF-PP-17-0042			
KQ21223572	SEF Regional Office / Professional Development Center / Student Learning Center (C:168.470+R:44.171) (SDG#4)	<u>50,000,000</u>	<u>50,000,000</u>	<u>111,005,000</u>
A12470	Others	50,000,000	50,000,000	111,005,000

SC12150(150)
EDUCATION

(Capital)

SCHOOL EDUCATION

SINDH EDUCATION FOUNDATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
HB5000	XEN EDUCATION WORKS, HYDERABAD			
ADP No :	SEDSF-PP-17-0043			
HB21223573	SEF Regional Office / Professional Development Center / Student Learning Center (C:168.466+R:41.460) (SDG#4)	<u>12,500,000</u>	<u>12,500,000</u>	
A12470	Others	12,500,000	12,500,000	

SC12150(150)
EDUCATION

(Capital)

SCHOOL EDUCATION

SINDH EDUCATION FOUNDATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSF-PP-17-0043			
HB21226297	SEF Regional Office / Professional Development Center / Student Learning Center (C:168.470+R:44.171) (SDG#4)	<u>37,500,000</u>		<u>67,306,000</u>
A12470	Others	37,500,000		67,306,000

SC12150(150)
EDUCATION

(Capital)

SCHOOL EDUCATION

SINDH EDUCATION FOUNDATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
KX5045	XEN Education Works, khairpur			
ADP No :	SEDSF-PP-17-0044			
KX21228765	SEF Regional Office / Professional Development Center / Student Learning Center (C:168.466+R:41.460) (SDG#4)	<u>7,500,000</u>	<u>7,500,000</u>	
A12470	Others	7,500,000	7,500,000	

SC12150(150)
EDUCATION

(Capital)

SCHOOL EDUCATION

SINDH EDUCATION FOUNDATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDSF-PP-17-0044			
SK21226298	SEF Regional Office / Professional Development Center / Student Learning Center (C:168.466+R:41.460) (SDG#4)	<u>22,500,000</u>		<u>50,037,000</u>
A12470	Others	22,500,000		50,037,000
Total Sub Sector SINDH EDUCATION FOUNDATION		130,000,000	70,000,000	228,348,000

SC12150(150)
EDUCATION

(Capital)

SCHOOL EDUCATION

TEACHER EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDTE-PP-23-0161			
LN20230330	Repair / Rehabilitation of Elementary Colleges (06 Units)	<u>25,377,000</u>		<u>20,000,000</u>
	Elementary Colleges for Women Larkano, Elementary College for Men Larkano, SMBB College of Education Larkano,			
A12470	Others	25,377,000		20,000,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDTE-PP-23-0162			
SY20230331	Repair / Rehabilitation / Construction of Elementary	<u>26,333,000</u>		<u>20,000,000</u>
	Colleges. (03 units) (i) Govt. College for Women for Sukkur &Paracting School (ii) Government College for (M&W) Khairpur			
A12470	Others	26,333,000		20,000,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDTE-PP-23-0163			
SB20230332	Repair / Rehabilitation of Elementary College of Education.	<u>17,783,000</u>		<u>20,000,000</u>
	(4 units) (i) Provincial Institue of Teacher Education (PITE) Nawabshah (ii) GECE (M) Mithani (iii) GECE (W) Moro			
A12470	Others	17,783,000		20,000,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDTE-PP-23-0164			
MP20230333	Repair / Rehabilitation of Elementary College of Education	<u>17,566,000</u>		<u>20,000,000</u>
	(03 Units) (i) Elementary College of EducationMirpurkhas, (ii) Elementary College of Education Mithi			
A12470	Others	17,566,000		20,000,000
 KQ5031	 SECRETARY (EDUCATION)			
ADP No :	SEDTE-PP-23-0165			
HB20230334	Repair / Rehabilitation of Elementary Colleges of Education.	<u>32,299,000</u>		<u>20,000,000</u>
	(05 units) (i) GECE (W&M) Hyderabad, (ii) GECE (W &M)Thatta, (iii) GECE (W&M) Dadu, (iv) Agro Tec Institute Hyderabad			
A12470	Others	32,299,000		20,000,000

1531

SC12150(150)
EDUCATION

(Capital)

SCHOOL EDUCATION

TEACHER EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	SEDTE-PP-23-0166			
KQ20230335	Repair / Rehabilitation of Elementary College of Education. (4 units) (i) GECE Men Qasimabad (ii) GECE Men Lyari (iii) GECE Women Shah Faisal Colony (iv) & Paracting School /	<u>35,495,000</u>		<u>20,000,000</u>
A12470	Others	35,495,000		20,000,000
Total Sub Sector TEACHER EDUCATION		154,853,000		120,000,000
TOTAL SECTOR SCHOOL EDUCATION		15,828,343,000	8,448,792,000	18,831,143,000

SC12155(155)
COLLEGES

	Rs
Charged:	
Voted:	3,312,328,000
Total:	3,312,328,000

COLLEGE EDUCATION

CADET COLLEGES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KQ5250	SECRETARY (EDUCATION)			
ADP No :	CEDCA-PP-16-0021			
MX21226405	Establishment of Cadet College at Mithi, District Tharparkar (C:884.068 +R:108.818) (Revised on 05.01.2017) (SDG#4)	<u>200,000,000</u>		<u>5,000,000</u>
A12470	Others	200,000,000		5,000,000
JO5028	PD/PR.CADET COLLEGE PETARO, JAMSHORO			
ADP No :	CEDCA-PP-12-0004			
JO17180510	Construction / Improvement of Hostel, Dinning Hall & Other Facilities at Cadet Colleges at Larkana, Sanghar and Petaro (Revised) (C: 882.358 + R: 35.425) (SDG # 4)	<u>31,500,000</u>	<u>19,000,000</u>	<u>30,000,000</u>
A12470	Others	31,500,000	19,000,000	30,000,000
SN5407	PRINCIPAL CADET COLLEGE, SANGHAR			
ADP No :	CEDCA-PP-12-0004			
SN17182306	Construction / Improvement of Hostel, Dinning Hall & Other Facilities at Cadet Colleges at Larkana, Sanghar and Petaro (Revised) (C: 882.358 + R: 35.425) (SDG # 4)	<u>18,500,000</u>	<u>18,500,000</u>	
A12470	Others	18,500,000	18,500,000	
HB5148	XEN COLLEGE EDU. WORKS DIVISION, HYD.			
ADP No :	CEDCA-PP-16-0022			
DD21226408	Establishment of Cadet College Kakkar, Dadu (C:708.214 + R:105.052) (Revised on 19.12.2016) (SDG#4)	<u>46,566,000</u>	<u>46,566,000</u>	
A12470	Others	46,566,000	46,566,000	
HB5158	XEN EDUCATION WORKS ELECTRIC DIV. HYD.			
ADP No :	CEDCA-PP-16-0022			
DD21226409	Establishment of Cadet College Kakkar, Dadu (C:708.214 + R:105.052) (Revised on 19.12.2016) (SDG#4)	<u>1,000,000</u>	<u>1,000,000</u>	

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CADET COLLEGES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
A12470	Others	1,000,000	1,000,000	
DD5020	XEN EDUCATION WORKS DIVISION, DADU			
ADP No :	CEDCA-PP-16-0022			
DD15163601	Establishment of Cadet College Kakkar, Dadu (C:708.214 + R:105.052) (Revised on 19.12.2016) (SDG#4)	<u>47,566,000</u>	<u>47,566,000</u>	<u>23,398,000</u>
A12403	Other buildings	47,566,000	47,566,000	23,398,000
KX5038	PRINCIPAL/PD CADET COLLEGE,KHAIRPUR			
ADP No :	CEDCA-PP-15-0008			
KX15169671	Establishment of Cadet College Khairpur (Revised)(C: 1141.114 + R: 379.225) (SDG # 4)	<u>176,693,000</u>	<u>176,693,000</u>	
A12470	Others	176,693,000	176,693,000	
KQ5250	SECRETARY (EDUCATION)			
ADP No :	CEDCA-PP-17-0047			
KK23240858	Establishment of Cadet College at Karampur (C:1700.598 +R: 97.000) (Revised) (SDG#4)			<u>37,108,000</u>
A12470	Others			37,108,000
GO5021	PRINCIPAL CADET COLLEGE, GHOTKI			
ADP No :	CEDCA-PP-15-0009			
GO11120268	Remaining Works of Cadet College Ghotki (Revised) (C: 677.717 + R: 67.310) (SDG # 4)	<u>122,406,000</u>	<u>122,406,000</u>	<u>192,258,000</u>
A12470	Others	122,406,000	122,406,000	192,258,000
JK5041	PRINCIPAL/PD CADET COLLEGE, JACOBABAD			
ADP No :	CEDCA-PP-12-0005			
JK20216943	Establishment of Cadet College Jacobabad (C: 901.362+R:87.377) (SDG # 4)	<u>499,721,000</u>	<u>499,721,000</u>	<u>532,000,000</u>
A12470	Others	499,721,000	499,721,000	532,000,000

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CADET COLLEGES

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
BI5016	XEN EDUCATION WORKS DIVISION, BADIN			
ADP No :	CEDCA-PP-16-0023			
BI21226414	Establishment of Cadet College, Badin (C:701.840 + R:127.194) (SDG#4)	<u>100,000,000</u>	<u>25,000,000</u>	<u>15,000,000</u>
A12470	Others	100,000,000	25,000,000	15,000,000
JO5028	PD/PR.CADET COLLEGE PETARO, JAMSHORO			
ADP No :	CEDCA-PP-17-0048			
JO19200176	Infrastructure Development & Construction of Hockey Stadium with Astroturf at Cadet College Petaro District Jamshoro. (SDG # 4)	<u>50,000,000</u>	<u>37,500,000</u>	<u>15,000,000</u>
A12470	Others	50,000,000	37,500,000	15,000,000
SB5077	PD/PRINCIPAL CADET COLLEGE, GIRLS SBA			
ADP No :	CEDCA-PP-21-0317			
SB21226416	Provision of Additional / Missing Facilities of Girls Cadet College Shaheed Benazirabad (SDG# 4)	<u>100,000,000</u>	<u>100,000,000</u>	<u>15,000,000</u>
A12470	Others	100,000,000	100,000,000	15,000,000
KQ5250	SECRETARY (EDUCATION)			
ADP No :	CEDCA-PP-21-0319			
SK21226417	Provision of Additional / Missing Facilities of Cadet College Pano Akil District Sukkur (SDG#4)	<u>50,000,000</u>	<u>12,500,000</u>	<u>12,000,000</u>
A12470	Others	50,000,000	12,500,000	12,000,000
KQ5250	SECRETARY (EDUCATION)			
ADP No :	CEDCA-PP-23-0283			
KQ20230422	Renovation of Hostels / Allied Facilities / Solar System of Cadet College Steel Mill Karachi (SDG#4)	<u>20,000,000</u>		<u>30,000,000</u>
A12470	Others	20,000,000		30,000,000

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CADET COLLEGES

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
 KQ5250	 SECRETARY (EDUCATION)			
ADP No :	CEDCA-PP-23-0284			
LN20230423	Provision of allied / sports facilities in Boys Cadet College Larkana	<u>20,000,000</u>		<u>35,494,000</u>
A12470	Others	20,000,000		35,494,000
 KQ5250	 SECRETARY (EDUCATION)			
ADP No :	CEDCA-PP-23-0285			
KQ20230424	Construction of Hostel and upgradation of sports facilities in Cadet College Gadap Karachi	<u>40,000,000</u>		<u>25,000,000</u>
A12470	Others	40,000,000		25,000,000
 KQ5250	 SECRETARY (EDUCATION)			
ADP No :	CEDCA-PP-23-0286			
SB20230425	Restoration of rain/ flood damages and Construction of female staff Hostel, Male Staff Hostel, Model school (pre Nusrary-7) and Horse Riding club at Bakhtawa Girls Cadet College	<u>50,000,000</u>		<u>20,000,000</u>
A12470	Others	50,000,000		20,000,000
 KQ5250	 SECRETARY (EDUCATION)			
ADP No :	CEDCA-PP-23-0287			
SN20230426	Provision of missing facilities (Lal Shahbaz Qalandar Boys Hostel & Lower staff Family quarter) in Cadet College Sanghar (SDG#4)	<u>37,000,000</u>		<u>20,000,000</u>
A12470	Others	37,000,000		20,000,000
 LN5069	 XEN, College Edu. Works Larkana Division			
ADP No :	CEDCA-PP-15-0009			
KK18196520	Establishment of Cadet College at Karampur (Revised) (C:1700.598 +R: 97.000) (SDG # 4)	<u>52,000,000</u>	<u>52,000,000</u>	
A12470	Others	52,000,000	52,000,000	

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CADET COLLEGES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LN5071	XEN EDUCATION WORKS DIV ELECTRIC LARKANA			
ADP No :	CEDCA-PP-15-0009			
KK18196519	Establishment of Cadet College at Karampur (C:1700.598 +R: 97.000) (Revised on 27.10.17) (SDG#4)	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others	10,000,000	10,000,000	
Total Sub Sector CADET COLLEGES		1,672,952,000	1,168,452,000	1,007,258,000

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COLLEGES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
 DD5020	 XEN EDUCATION WORKS DIVISION, DADU			
ADP No :	CEDCO-PP-17-0045			
DD15169646	Establishment of Boys / Girls Degree Colleges in Sindh (23 Units) (C: 1217.733 + R: 181.171) (SDG # 4)	<u>83,598,000</u>		<u>1,000</u>
A12470	Others	83,598,000		1,000
 NX5012	 XEN EDUCATION WORKS DIVISION,N'FEROZE			
ADP No :	CEDCO-PP-17-0046			
NX15163610	Establishment of Boys / Girls Degree Colleges in Sindh (2010-11Programme) (23 Units)(C: 2243.732 + R: 181.171) (SDG # 4)	<u>3,000,000</u>	<u>3,000,000</u>	
A12470	Others	3,000,000	3,000,000	
 TX5032	 XEN EDUCATION WORKS DIVISION,THATTA			
ADP No :	CEDCO-PP-17-0046			
TX11129356	Establishment of Boys / Girls Degree Colleges in Sindh (2010-11 Programme) (23 Units) (C:2243.732 + R: 181.171) (SDG #	<u>1,000,000</u>	<u>1,000,000</u>	
A12470	Others	1,000,000	1,000,000	
 GO5018	 XEN EDUCATION WORKS DIVISION, GHOTKI			
ADP No :	CEDCO-PP-17-0046			
GO15169670	Establishment of Boys / Girls Degree Colleges in Sindh (2010-11 Programme) (23 Units)(C: 2243.732 + R: 181.171) (SDG # 4)	<u>1,000,000</u>	<u>1,000,000</u>	
A12470	Others	1,000,000	1,000,000	
 DD5020	 XEN EDUCATION WORKS DIVISION, DADU			
ADP No :	CEDCO-PP-17-0046			
DD15169645	Establishment of Boys / Girls Degree Colleges in Sindh (2010-11 Programme) (23 Units)(C: 2243.732 + R: 181.171) (SDG # 4)	<u>75,000,000</u>		<u>1,000</u>
A12470	Others	75,000,000		1,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
 HB5148	 XEN COLLEGE EDU. WORKS DIVISION, HYD.			
ADP No :	CEDCO-PP-17-0046			
HB18196724	Establishment of Boys / Girls Degree Colleges in Sindh (2010-11 Programme) (23 Units)(C: 2243.732 + R: 181.171) (SDG # 4)	<u>5,000,000</u>	<u>5,000,000</u>	
A12470	Others	5,000,000	5,000,000	
 SB5056	 XEN EDUCATION WORKS ELECTRIC DIV.BEN			
ADP No :	CEDCO-PP-17-0046			
SB15169685	Establishment of Boys / Girls Degree Colleges in Sindh (2010-11 Programme) (23 Units)(C: 2243.732 + R: 181.171) (SDG # 4)	<u>2,000,000</u>	<u>2,000,000</u>	
A12470	Others	2,000,000	2,000,000	
 JO5029	 XEN EDUCATION WORKS DIVISION, JAMSHORO			
ADP No :	CEDCO-PP-17-0046			
JO15169025	Establishment of Boys / Girls Degree Colleges in Sindh (2010-11 Programme) (23 Units)(C: 2243.732 + R: 181.171) (SDG # 4)	<u>11,000,000</u>	<u>11,000,000</u>	
A12470	Others	11,000,000	11,000,000	
 HB5158	 XEN EDUCATION WORKS ELECTRIC DIV. HYD.			
ADP No :	CEDCO-PP-17-0046			
HB18196716	Establishment of Boys / Girls Degree Colleges in Sindh (2010-11 Programme) (23 Units)(C: 2243.732 + R: 181.171) (SDG # 4)	<u>2,000,000</u>	<u>2,000,000</u>	
A12470	Others	2,000,000	2,000,000	
 HB5148	 XEN COLLEGE EDU. WORKS DIVISION, HYD.			
ADP No :	CEDCO-PP-16-0019			
JO21226346	Establishment of Community College at Sehwan District Jamshoro (C:149.262 + R:43.365) (SDG#4)	<u>100,000,000</u>	<u>25,000,000</u>	<u>18,000,000</u>
A12470	Others	100,000,000	25,000,000	18,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
 HB5148	 XEN COLLEGE EDU. WORKS DIVISION, HYD.			
ADP No :	CEDCO-PP-16-0020			
MY21226347	Construction of Auditorium Hall in Existing Girls Degree College Hala District Matiari (C.36.310 + R.3.535) (SDG#4)	<u>898,000</u>	<u>898,000</u>	<u>2,000</u>
A12470	Others	898,000	898,000	2,000
 HB5158	 XEN EDUCATION WORKS ELECTRIC DIV. HYD.			
ADP No :	CEDCO-PP-16-0020			
MY21226348	Construction of Auditorium Hall in Existing Girls Degree College Hala District Matiari (C.36.310 + R.3.535) (SDG#4)	<u>787,000</u>	<u>787,000</u>	
A12470	Others	787,000	787,000	
 HB5148	 XEN COLLEGE EDU. WORKS DIVISION, HYD.			
ADP No :	CEDCO-PP-19-0098			
SL21226348	Establishment of Degree College Mirpur Bathoro District Sujawal (C:92.789 + R:6.211) (SDG#4)	<u>100,000,000</u>	<u>25,000,000</u>	<u>18,000,000</u>
A12470	Others	100,000,000	25,000,000	18,000,000
 SY5071	 XEN EDUCATION WORKS DIV. ELECTRIC SUKKUR			
ADP No :	CEDCO-PP-19-0103			
SY21226349	Establishment of Girls Degree College at Rohri District Sukkur (C: 87.131+ R:8.620) (SDG#4)	<u>5,306,000</u>	<u>5,306,000</u>	
A12470	Others	5,306,000	5,306,000	
 SY5068	 XEN, College Edu. Works Sukkur Division			
ADP No :	CEDCO-PP-19-0103			
SY21226348	Establishment of Girls Degree College at Rohri District Sukkur (C: 87.131+ R:8.620) (SDG# 4)	<u>61,044,000</u>	<u>61,044,000</u>	
A12470	Others	61,044,000	61,044,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
HB5148	XEN COLLEGE EDU. WORKS DIVISION, HYD.			
ADP No :	CEDCO-PP-19-0105			
JO21226350	Establishment Of Govt Boys Degree College Thano Bola Khan District Jamshoro (Modified on 03.01.2023) (SDG#4) (C: 154.197, R:13.630)	<u>82,239,000</u>	<u>61,679,250</u>	<u>18,000,000</u>
A12470	Others	82,239,000	61,679,250	18,000,000
SY5071	XEN EDUCATION WORKS DIV. ELECTRIC SUKKUR			
ADP No :	CEDCO-PP-19-0113			
SY21226352	Construction / Reconstruction of Boys Degree College Sukkur (SDG#4)	<u>1,000,000</u>	<u>1,000,000</u>	
A12470	Others	1,000,000	1,000,000	
SY5068	XEN, College Edu. Works Sukkur Division			
ADP No :	CEDCO-PP-19-0113			
SY21226351	Construction / Reconstruction of Boys Degree College Sukkur (SDG#4)	<u>17,150,000</u>	<u>17,150,000</u>	
A12470	Others	17,150,000	17,150,000	
KQ5250	SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-19-0113			
SK21226351	Construction / Reconstruction of Boys Degree College Sukkur (SDG#4)	<u>54,451,000</u>		<u>15,000,000</u>
A12470	Others	54,451,000		15,000,000
HB5148	XEN COLLEGE EDU. WORKS DIVISION, HYD.			
ADP No :	CEDCO-PP-19-0116			
BI21226354	Reconstruction of Building in existing Boys Degree College Badin (SDG#4)	<u>20,000,000</u>	<u>20,000,000</u>	
A12470	Others	20,000,000	20,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
BI5016	XEN EDUCATION WORKS DIVISION, BADIN			
ADP No :	CEDCO-PP-19-0116			
BI19200021	Reconstruction of Building in existing Boys Degree College Badin (SDG#4)	<u>60,000,000</u>		<u>22,157,000</u>
A12470	Others	60,000,000		22,157,000
HB5148	XEN COLLEGE EDU. WORKS DIVISION, HYD.			
ADP No :	CEDCO-PP-21-0260			
MY21220366	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Matiari (SDG#4)	<u>127,529,000</u>	<u>31,882,250</u>	<u>45,000,000</u>
A12470	Others	127,529,000	31,882,250	45,000,000
HB5148	XEN COLLEGE EDU. WORKS DIVISION, HYD.			
ADP No :	CEDCO-PP-21-0261			
JO21226359	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Jamshoro (SDG# 4)	<u>9,000</u>		<u>21,948,000</u>
A12470	Others	9,000		21,948,000
KQ5250	SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-21-0266			
SL21226363	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Sujawal (SDG#4)	<u>22,500,000</u>		<u>22,500,000</u>
A12470	Others	22,500,000		22,500,000
HB5148	XEN COLLEGE EDU. WORKS DIVISION, HYD.			
ADP No :	CEDCO-PP-21-0266			
SL21229258	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Sujawal (SDG#4)	<u>7,500,000</u>	<u>7,500,000</u>	
A12470	Others	7,500,000	7,500,000	
KQ5250	SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-21-0267			
MP23240764	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Mirpurkhas (SDG#4) (C: 39.652, R:3.976)			<u>1,751,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
A12470	Others			1,751,000
KQ5250	SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-21-0269			
MX21226366	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Tharparkar (SDG#4)	<u>1,000</u>		<u>1,000</u>
A12470	Others	1,000		1,000
KQ5250	SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-21-0273			
SK21226370	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Sukkur (SDG#4)	<u>10,000,000</u>		<u>43,588,000</u>
A12470	Others	10,000,000		43,588,000
SY5071	XEN EDUCATION WORKS DIV. ELECTRIC SUKKUR			
ADP No :	CEDCO-PP-21-0273			
SY21226371	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Sukkur (SDG#4)	<u>1,000,000</u>	<u>1,000,000</u>	
A12470	Others	1,000,000	1,000,000	
SY5068	XEN, College Edu. Works Sukkur Division			
ADP No :	CEDCO-PP-21-0273			
SY21226370	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Sukkur (SDG#4)	<u>9,000,000</u>	<u>9,000,000</u>	
A12470	Others	9,000,000	9,000,000	
KQ5250	SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-21-0280			
KK21226377	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Kashmore @ Kandhkot (SDG#4)	<u>2,475,000</u>	<u>619,000</u>	<u>7,556,000</u>
A12470	Others	2,475,000	619,000	7,556,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
 KQ5250	 SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-21-0281			
KQ21226378	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Karachi South (SDG#4)	<u>1,000</u>		<u>2,773,000</u>
A12470	Others	1,000		2,773,000
 KQ5250	 SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-21-0282			
KQ21226379	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Karachi West (SDG#4)	<u>1,000</u>		<u>12,430,000</u>
A12470	Others	1,000		12,430,000
 KQ5250	 SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-21-0283			
KQ21226380	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Karachi Central (SDG#4)	<u>1,000</u>		<u>11,486,000</u>
A12470	Others	1,000		11,486,000
 KQ5250	 SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-21-0284			
KQ21226381	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Karachi East (SDG#4)	<u>1,000</u>		<u>929,000</u>
A12470	Others	1,000		929,000
 KQ5286	 XEN, College Edu. Works Karachi Division			
ADP No :	CEDCO-PP-21-0285			
KQ21221558	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Karachi Malir (SDG#4)	<u>7,443,000</u>	<u>12,243,000</u>	
A12470	Others	7,443,000	12,243,000	
 KQ5269	 XEN EDUCATION WORKS,ELECTRIC DIV.-I,KYC			
ADP No :	CEDCO-PP-21-0285			
KQ21229509	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Karachi Malir (SDG#4)	<u>500,000</u>	<u>1,500,000</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
A12470	Others	500,000	1,500,000	
KQ5250	SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-21-0285			
KQ21226382	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Karachi Malir (SDG#4)	<u>23,830,000</u>		<u>18,107,000</u>
A12470	Others	23,830,000		18,107,000
HB5148	XEN COLLEGE EDU. WORKS DIVISION, HYD.			
ADP No :	CEDCO-PP-21-0289			
MY21228644	Establishment of Degree College Jholay Lal Odero Lal Station District Matiari (SDG#4) (C: 89.896 + R: 8.909)	<u>96,458,000</u>	<u>48,229,000</u>	<u>22,000,000</u>
A12470	Others	96,458,000	48,229,000	22,000,000
KQ5250	SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-21-0291			
KX21226386	Establishment of Shaheed Naseem Ahmed Kharal Government Degree College Ripri Taluka Gambat District Khairpur (SDG#4) (C: 97.325 + R: 8.620)	<u>37,500,000</u>		<u>32,797,000</u>
A12470	Others	37,500,000		32,797,000
SY5068	XEN, College Edu. Works Sukkur Division			
ADP No :	CEDCO-PP-21-0291			
KX21228763	Establishment of Shaheed Naseem Ahmed Kharal Government Degree College Ripri Taluka Gambat District Khairpur (SDG#4) (C: 97.325 + R: 8.620)	<u>12,500,000</u>	<u>12,500,000</u>	
A12470	Others	12,500,000	12,500,000	
UT5011	XEN EDUCATION WORKS DIVISION, UMERKOT			
ADP No :	CEDCO-PP-21-0293			
UT21220980	EstEstablishment of Boys Degree College Kunri District Umerkot (SDG#4) (C: 92.201 + R: 7.799)	<u>17,144,000</u>	<u>17,144,000</u>	
A12470	Others	17,144,000	17,144,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KQ5250	SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-21-0293			
UT21226387	Establishment of Boys Degree College Kunri District Umerkot (SDG#4) (C: 92.201 + R: 7.799)	<u>51,431,000</u>		<u>29,615,000</u>
A12470	Others	51,431,000		29,615,000
KQ5250	SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-21-0296			
KQ21226388	Establishment of Boys Degree College JunejoTown East Karachi (SDG#4) (C: 91.454 + 8.463)	<u>39,213,000</u>		<u>3,708,000</u>
A12470	Others	39,213,000		3,708,000
GO5018	XEN EDUCATION WORKS DIVISION, GHOTKI			
ADP No :	CEDCO-PP-21-0299			
GO21220985	Establishment of Degree College at Shadani Hyat Pitafi Taluka Mirpur Mathelo District Ghotki (SDG#4) (C: 90.946 + R: 8.690)	<u>63,934,000</u>	<u>15,984,000</u>	<u>28,321,000</u>
A12470	Others	63,934,000	15,984,000	28,321,000
SY5068	XEN, College Edu. Works Sukkur Division			
ADP No :	CEDCO-PP-21-0300			
GO21226409	Construction of Building in Existing Degree College Dharki District Ghotki (C:79.164+ 8.690) (SDG#4)	<u>54,164,000</u>	<u>40,623,000</u>	<u>13,541,000</u>
A12470	Others	54,164,000	40,623,000	13,541,000
KQ5250	SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-21-0303			
UT23240779	Conversion of Higher Secondary School Mahandre-Jo-Par to Degree Level District Umerkot (SDG#4) (C: 57.174 + R: 3.000) (Revised on 25.04.2024)			<u>17,345,000</u>
A12470	Others			17,345,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KQ5269	XEN EDUCATION WORKS,ELECTRIC DIV.-I,KYC			
ADP No :	CEDCO-PP-21-0304			
KQ21229160	Addition of Class Rooms in Existing Govt. Girls Degree College Shah Nawaz Shar Gulshan Town Karachi East (SDG#4)	<u>2,648,000</u>	<u>2,648,000</u>	<u>3,000</u>
A12470	Others	2,648,000	2,648,000	3,000
KQ5286	XEN, College Edu. Works Karachi Division			
ADP No :	CEDCO-PP-21-0304			
KQ21229167	Addition of Class Rooms in Existing Govt. Girls Degree College Shah Nawaz Shar Gulshan Town Karachi East (SDG#4)	<u>93,555,000</u>	<u>93,555,000</u>	
A12470	Others	93,555,000	93,555,000	
SN5020	XEN EDUCATION WORKS DIVISION, SANGHAR			
ADP No :	CEDCO-PP-21-0306			
SN21221521	Establishment of Boys / Girls Degree College Jam Madad Ali Taluka Jam Nawaz District Sanghar (SDG#4) (C: 193.594 + R: 17.136)	<u>96,794,000</u>	<u>96,794,000</u>	<u>45,960,000</u>
A12470	Others	96,794,000	96,794,000	45,960,000
LN5071	XEN EDUCATION WORKS DIV ELECTRIC LARKANA			
ADP No :	CEDCO-PP-21-0307			
QS21226400	Reconstruction of Building in Existing Girls Degree College Kamber District Kamber- Shahdadkot (SDG#4)	<u>500,000</u>	<u>500,000</u>	
A12470	Others	500,000	500,000	
LN5069	XEN, College Edu. Works Larkana Division			
ADP No :	CEDCO-PP-21-0307			
QS21226399	Reconstruction of Building in Existing Girls Degree College Kamber District Kamber- Shahdadkot (SDG#4)	<u>22,224,000</u>	<u>22,224,000</u>	<u>12,113,000</u>
A12470	Others	22,224,000	22,224,000	12,113,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KQ5250	SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-21-0308			
QS21226397	Rehabilitation / Renovation of Govt. Boys Degree College Shahdad Kot District Kamber-Shahdadkot (SDG#4)	<u>1,000</u>		<u>3,689,000</u>
A12470	Others	1,000		3,689,000
SY5068	XEN, College Edu. Works Sukkur Division			
ADP No :	CEDCO-PP-21-0311			
GO21226400	Conversion of Higher Secondary School to Degree College at Khanpur Maher Taluka Khangarh District Ghotki (SDG#4)	<u>18,750,000</u>	<u>18,750,000</u>	
A12470	Others	18,750,000	18,750,000	
KQ5250	SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-21-0311			
GH21226400	Conversion of Higher Secondary School to Degree College at Khanpur Maher Taluka Khangarh District Ghotki (SDG#4)	<u>56,250,000</u>		<u>90,000,000</u>
A12470	Others	56,250,000		90,000,000
KQ5269	XEN EDUCATION WORKS,ELECTRIC DIV.-I,KYC			
ADP No :	CEDCO-PP-21-0313			
KQ21229129	Rehabilitation / Renovation & Provision of Missing Facilities in Existing Colleges of UC-1 to 19 District Karachi South (SDG#4)	<u>500,000</u>	<u>500,000</u>	
A12470	Others	500,000	500,000	
KQ5250	SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-21-0313			
KQ21226402	Rehabilitation / Renovation & Provision of Missing Facilities in Existing Colleges of UC-1 to 19 District Karachi South (SDG#4)	<u>9,281,000</u>		<u>9,286,000</u>
A12470	Others	9,281,000		9,286,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KQ5286	XEN, College Edu. Works Karachi Division			
ADP No :	CEDCO-PP-21-0313			
KQ21220988	Rehabilitation / Renovation & Provision of Missing Facilities in Existing Colleges of UC-1 to 19 District Karachi South (SDG#4)	<u>2,594,000</u>	<u>2,594,000</u>	
A12470	Others	2,594,000	2,594,000	
KQ5250	SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-21-0314			
GO23240786	Eastablishment of Girls Degree College Ubauro District Ghotki (SDG#4) (C: 154.126 + R: 10.826)			<u>2,921,000</u>
A12470	Others			2,921,000
HB5148	XEN COLLEGE EDU. WORKS DIVISION, HYD.			
ADP No :	CEDCO-PP-21-0315			
MY21226405	Establishment of Girls Degree College at New Saeedabad Taluka New Saeedabad District Matiari (SDG#4) (C: 89.879 + R: 8.909)	<u>73,353,000</u>	<u>73,353,000</u>	
A12470	Others	73,353,000	73,353,000	
HB5158	XEN EDUCATION WORKS ELECTRIC DIV. HYD.			
ADP No :	CEDCO-PP-21-0315			
MY21226406	Establishment of Girls Degree College at New Saeedabad Taluka New Saeedabad District Matiari (SDG#4) (C: 89.879 + R: 8.909)	<u>1,526,000</u>	<u>1,526,000</u>	
A12470	Others	1,526,000	1,526,000	
KQ5250	SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-21-0257			
KQ23240788	Strengthening & Provision of I.T Facilities in College Education Department (SDG#4)(Modified on 04.01.2024)			<u>8,000,000</u>
A12470	Others			8,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LN5069	XEN, College Edu. Works Larkana Division			
ADP No :	CEDCO-PP-21-0288			
KK20220252	Establishment of Girls Degree College Kandh Kot District Kashmore (SDG#4)	<u>15,000,000</u>	<u>15,000,000</u>	
A12470	Others	15,000,000	15,000,000	
KQ5250	SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-21-0288			
KK20220251	Establishment of Girls Degree College Kandh Kot District Kashmore (SDG#4)	<u>45,000,000</u>	<u>15,000,000</u>	<u>34,991,000</u>
A12470	Others	45,000,000	15,000,000	34,991,000
LN5071	XEN EDUCATION WORKS DIV ELECTRIC LARKANA			
ADP No :	CEDCO-PP-21-0290			
QS20220871	Establishment of Girls Degree College Wagan District Kamber (SDG#4)	<u>1,000,000</u>	<u>1,000,000</u>	
A12470	Others	1,000,000	1,000,000	
LN5069	XEN, College Edu. Works Larkana Division			
ADP No :	CEDCO-PP-21-0290			
QS20220870	Establishment of Girls Degree College Wagan District Kamber (SDG#4)	<u>91,500,000</u>	<u>91,500,000</u>	<u>48,773,000</u>
A12470	Others	91,500,000	91,500,000	48,773,000
HB5148	XEN COLLEGE EDU. WORKS DIVISION, HYD.			
ADP No :	CEDCO-PP-21-0294			
TQ20220254	Establishment of Degree College Usman Shah Je Huri Taluka Jhando Mari District Tando Allah Yar (SDG#4)	<u>50,000,000</u>	<u>12,500,000</u>	<u>43,747,000</u>
A12470	Others	50,000,000	12,500,000	43,747,000
KQ5286	XEN, College Edu. Works Karachi Division			
ADP No :	CEDCO-PP-21-0295			
KQ20221686	Establishment of Girls Degree College PS-91 District Malir Karachi (SDG#4)	<u>33,023,250</u>	<u>33,023,250</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
A12470	Others	33,023,250	33,023,250	
KQ5250	SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-21-0295			
KQ20220255	Establishment of Girls Degree College PS-91 District Malir Karachi (SDG#4)	<u>11,007,750</u>		<u>27,556,000</u>
A12470	Others	11,007,750		27,556,000
KQ5286	XEN, College Edu. Works Karachi Division			
ADP No :	CEDCO-PP-21-0297			
KQ20221687	Establishment of Degree College Kemari District Karachi Keamari (SDG#4)	<u>34,659,750</u>	<u>34,659,750</u>	
A12470	Others	34,659,750	34,659,750	
KQ5250	SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-21-0297			
KQ20220256	Establishment of Degree College Kemari District Karachi Keamari (SDG#4)	<u>11,553,250</u>		<u>28,920,000</u>
A12470	Others	11,553,250		28,920,000
LN5069	XEN, College Edu. Works Larkana Division			
ADP No :	CEDCO-PP-22-0265			
LN20220258	Establishment of Degree College at Bakrani District Larkana (SDG#4)	<u>48,875,000</u>	<u>48,875,000</u>	<u>25,559,000</u>
A12470	Others	48,875,000	48,875,000	25,559,000
KQ5250	SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-22-0267			
UT20220259	Provision of Missing Facilities / Addition Class Rooms in Existing Govt. Degree College Umer Kot.	<u>9,360,750</u>		<u>46,803,000</u>
A12470	Others	9,360,750		46,803,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
 UT5011	 XEN EDUCATION WORKS DIVISION, UMERKOT			
ADP No :	CEDCO-PP-22-0267			
UT20220260	Provision of Missing Facilities / Addition Class Rooms in Existing Govt. Degree College Umer Kot.	<u>18,721,500</u>	<u>18,721,500</u>	
A12470	Others	18,721,500	18,721,500	
 MP5051	 XEN, College Education Works M.Khas Div.			
ADP No :	CEDCO-PP-22-0267			
UT20228266	Provision of Missing Facilities / Addition Class Rooms in Existing Govt. Degree College Umer Kot.	<u>9,360,750</u>	<u>9,360,750</u>	
A12470	Others	9,360,750	9,360,750	
 KQ5250	 SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-22-0268			
KQ20220260	Rehabilitation of Existing Govt.Girls Degree College Korangi 2 1/2 and Govt.Girls Degree College Korangi No.4 Govt. College for Women Korangi No.6 District Korangi.	<u>36,750,000</u>	<u>11,000,000</u>	<u>43,500,000</u>
A12470	Others	36,750,000	11,000,000	43,500,000
 KQ5286	 XEN, College Edu. Works Karachi Division			
ADP No :	CEDCO-PP-22-0268			
KQ20220262	Rehabilitation of Existing Govt.Girls Degree College Korangi 2 1/2 and Govt.Girls Degree College Korangi No.4 Govt. College for Women Korangi No.6 District Korangi.	<u>11,250,000</u>	<u>250,000</u>	
A12470	Others	11,250,000	250,000	
 KQ5269	 XEN EDUCATION WORKS,ELECTRIC DIV.-I,KYC			
ADP No :	CEDCO-PP-22-0268			
KQ20220266	Rehabilitation of Existing Govt.Girls Degree College Korangi 2 1/2 and Govt.Girls Degree College Korangi No.4 Govt. College for Women Korangi No.6 District Korangi.	<u>1,000,000</u>	<u>1,000,000</u>	
A12470	Others	1,000,000	1,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KQ5250	SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-22-0269			
KQ20220261	Rehabilitation of / Reconstruction in Existing GBDC Sector	<u>33,609,000</u>		<u>39,210,000</u>
	5L New Karachi & APWAGDC for Women Karimabad District			
	Central			
A12470	Others	33,609,000		39,210,000
KQ5286	XEN, College Edu. Works Karachi Division			
ADP No :	CEDCO-PP-22-0269			
KQ20220267	Rehabilitation of / Reconstruction in Existing GBDC Sector	<u>11,203,000</u>	<u>11,203,000</u>	
	5L New Karachi & APWAGDC for Women Karimabad District			
	Central			
A12470	Others	11,203,000	11,203,000	
HB5148	XEN COLLEGE EDU. WORKS DIVISION, HYD.			
ADP No :	CEDCO-PP-22-0270			
JO20220263	Rehabilitation & Providing Missing Facilities at Sindhi	<u>10,000,000</u>	<u>10,000,000</u>	
	Adabi Board Jamshoro			
A12470	Others	10,000,000	10,000,000	
KQ5250	SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-22-0270			
JO20220262	Rehabilitation & Providing Missing Facilities at Sindhi	<u>30,000,000</u>		<u>35,000,000</u>
	Adabi Board Jamshoro			
A12470	Others	30,000,000		35,000,000
KQ5250	SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-22-0271			
KQ20220263	Rehabilitation of Govt. College of Education Block 15 F.B	<u>25,000,000</u>		<u>30,000,000</u>
	Area District Central Karachi.			
A12470	Others	25,000,000		30,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
 KQ5286	 XEN, College Edu. Works Karachi Division			
ADP No :	CEDCO-PP-22-0272			
KQ20220271	Rehabilitation & Provide Missing Facilities in Existing Govt. Girls Degree College ST 8 Sector 11 Orangi Town West Karachi	<u>28,967,000</u>	<u>28,967,000</u>	<u>120,000</u>
A12470	Others	28,967,000	28,967,000	120,000
 KQ5269	 XEN EDUCATION WORKS,ELECTRIC DIV.-I,KYC			
ADP No :	CEDCO-PP-22-0272			
KQ20220272	Rehabilitation & Provide Missing Facilities in Existing Govt. Girls Degree College ST 8 Sector 11 Orangi Town West Karachi	<u>1,033,000</u>	<u>1,033,000</u>	
A12470	Others	1,033,000	1,033,000	
 KQ5269	 XEN EDUCATION WORKS,ELECTRIC DIV.-I,KYC			
ADP No :	CEDCO-PP-22-0273			
KQ20220274	Construction of Multipurpose Hall near D.J Ground for College Education Department District South Karachi	<u>3,073,000</u>	<u>3,073,000</u>	
A12470	Others	3,073,000	3,073,000	
 KQ5286	 XEN, College Edu. Works Karachi Division			
ADP No :	CEDCO-PP-22-0273			
KQ20220273	Construction of Multipurpose Hall near D.J Ground for College Education Department District South Karachi	<u>56,891,000</u>	<u>56,891,000</u>	<u>864,000</u>
A12470	Others	56,891,000	56,891,000	864,000
 HB5148	 XEN COLLEGE EDU. WORKS DIVISION, HYD.			
ADP No :	CEDCO-PP-22-0274			
BI20220268	Establishment of Degree College at Rajo Khanani District Badin (SDG#4)	<u>12,500,000</u>	<u>12,500,000</u>	
A12470	Others	12,500,000	12,500,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
 KQ5250	 SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-22-0274			
BI20220267	Establishment of Degree College at Rajo Khanani District Badin (SDG#4)	<u>37,500,000</u>		<u>87,494,000</u>
A12470	Others	37,500,000		87,494,000
 KQ5250	 SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-22-0275			
KQ20220268	Construction of Shaheed Ghulam Murtza Balouch Library & Auditorium Hall of Govt. Degree college Murad Memon Goth PS-88 District Malir Karachi	<u>37,389,750</u>		<u>64,740,000</u>
A12470	Others	37,389,750		64,740,000
 KQ5286	 XEN, College Edu. Works Karachi Division			
ADP No :	CEDCO-PP-22-0275			
KQ20220275	Construction of Shaheed Ghulam Murtza Balouch Library & Auditorium Hall of Govt. Degree college Murad Memon Goth PS-88 District Malir Karachi	<u>12,463,250</u>	<u>12,463,250</u>	
A12470	Others	12,463,250	12,463,250	
 UT5011	 XEN EDUCATION WORKS DIVISION, UMERKOT			
ADP No :	CEDCO-PP-19-0133			
UT19207171	Establishment of Degree College at Pithoro District Umer kot (SDG # 4)	<u>5,075,000</u>	<u>5,075,000</u>	<u>48,605,000</u>
A12470	Others	5,075,000	5,075,000	48,605,000
 KQ5250	 SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-23-0239			
SB20230378	Establishment of Govt Degree College Bandhi @ Taluka Daur (SDG#4)	<u>24,000,000</u>		<u>18,000,000</u>
A12470	Others	24,000,000		18,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KQ5250	SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-23-0240			
UT20230379	Establishment of Govt. College at Chorr Old Taluka Umerkot (SDG#4)	<u>24,000,000</u>		<u>18,000,000</u>
A12470	Others	24,000,000		18,000,000
KQ5250	SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-23-0241			
UT20230380	Establishment Govt. Girls College Dhoru Naro Taluka Umerkot (SDG#4)	<u>24,000,000</u>		<u>17,837,000</u>
A12470	Others	24,000,000		17,837,000
KQ5250	SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-23-0242			
UT20230381	Establishment of Govt. College, Shah Murad Shah Chowk Umerkot City (SDG#4)	<u>24,000,000</u>		<u>20,000,000</u>
A12470	Others	24,000,000		20,000,000
KQ5250	SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-23-0243			
MX20230382	Establishment of Govt. Girls College Islamkot. (SDG#4)	<u>24,000,000</u>		<u>20,000,000</u>
A12470	Others	24,000,000		20,000,000
KQ5250	SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-23-0244			
KK20230383	Establishment of Govt. College Tangwani District District Kashmore (SDG#4)	<u>24,000,000</u>		<u>15,000,000</u>
A12470	Others	24,000,000		15,000,000
KQ5250	SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-23-0246			
DD20230385	Establishment of Govt. Girls College Mehar District Dadu (SDG#4)	<u>24,000,000</u>		<u>15,000,000</u>
A12470	Others	24,000,000		15,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
 KQ5250	 SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-23-0247			
KK20230386	Establishment of Govt. Girls College Kashmore. (SDG#4)	<u>24,000,000</u>		<u>15,000,000</u>
A12470	Others	24,000,000		15,000,000
 KQ5250	 SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-23-0248			
GO20230387	Establishment of Govt. Girls College Mirpur Mathelo. (SDG#4)	<u>24,000,000</u>		<u>15,000,000</u>
A12470	Others	24,000,000		15,000,000
 KQ5250	 SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-23-0249			
JO20230388	Establishment of Govt. College and Addition of Girls' Block at Jamshoro City (SDG#4)	<u>32,000,000</u>		<u>15,000,000</u>
A12470	Others	32,000,000		15,000,000
 KQ5250	 SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-23-0250			
HB20230389	Establishment of Govt. College Husri Hyderabad (SDG#4)	<u>24,000,000</u>		<u>15,000,000</u>
A12470	Others	24,000,000		15,000,000
 KQ5250	 SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-23-0252			
LN20230391	Establishment of Govt. Girls College Dokri District Larkano (SDG#4)	<u>24,000,000</u>		<u>15,000,000</u>
A12470	Others	24,000,000		15,000,000
 KQ5250	 SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-23-0253			
QS20230392	Establishment of Govt. College Qubo Saeed khan. (SDG#4)	<u>24,000,000</u>		<u>15,000,000</u>
A12470	Others	24,000,000		15,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
 KQ5250	 SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-23-0254			
LN20230393	Establishment of Govt. Girls College Bakrani District Larkano. (SDG#4)	<u>24,000,000</u>		<u>15,000,000</u>
A12470	Others	24,000,000		15,000,000
 KQ5250	 SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-23-0255			
SN20230394	Establishment of Govt. Girls College Sinjhor District Sanghar. (SDG#4)	<u>18,000,000</u>		<u>40,000,000</u>
A12470	Others	18,000,000		40,000,000
 SN5020	 XEN EDUCATION WORKS DIVISION, SANGHAR			
ADP No :	CEDCO-PP-23-0255			
SN20234732	Establishment of Govt. Girls College Sinjhor District Sanghar. (SDG#4)	<u>6,000,000</u>	<u>6,000,000</u>	
A12470	Others	6,000,000	6,000,000	
 KQ5250	 SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-23-0256			
LN20230395	Establishment of Shahnawaz Bhutto Govt. College Larkano City. (SDG#4)	<u>24,000,000</u>		<u>20,000,000</u>
A12470	Others	24,000,000		20,000,000
 KQ5250	 SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-23-0257			
KX20230396	Establishment of govt. Girls Degree College Chondiko Taluka Nara District Khairpur (SDG#4)	<u>24,000,000</u>		<u>15,000,000</u>
A12470	Others	24,000,000		15,000,000
 KQ5250	 SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-23-0258			
SY20230397	Establishment of Girls Degree College New Sukkur. (SDG#4)	<u>24,000,000</u>		<u>25,000,000</u>
A12470	Others	24,000,000		25,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
 KQ5250	 SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-23-0259			
KQ20230398	Establishment of Girls Degree College Korango No. 01. (SDG#4)	<u>24,000,000</u>		<u>20,000,000</u>
A12470	Others	24,000,000		20,000,000
 KQ5250	 SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-23-0260			
NX20230399	Addition of Girls Section / Block in Existing Govt. College Kandiaro District N.Feroze. (SDG#4)	<u>16,000,000</u>		<u>39,994,000</u>
A12470	Others	16,000,000		39,994,000
 KQ5250	 SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-23-0261			
BI20230400	Addition of Girls Section / Block in Existing Govt. College Tando Bago District Badin (SDG#4)	<u>24,000,000</u>		<u>20,000,000</u>
A12470	Others	24,000,000		20,000,000
 KQ5250	 SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-23-0262			
UT20230401	Construction of Building in Existing GBDC Pithoro District Umerkot (SDG#4)	<u>20,000,000</u>		<u>48,417,000</u>
A12470	Others	20,000,000		48,417,000
 KQ5250	 SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-23-0263			
UT20230402	Construction of additional Class Rooms & Labs in Girls College Umerkot.(SDG#4)	<u>20,000,000</u>		<u>48,074,000</u>
A12470	Others	20,000,000		48,074,000
 KQ5250	 SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-23-0264			
GO20230403	Construction of Building of Girls College Daharki District Ghotki (SDG#4)	<u>20,000,000</u>		<u>48,381,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
A12470	Others	20,000,000		48,381,000
KQ5250	SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-23-0265			
MX20230404	Construction of Student Hostel Block for Boys & Girls in Govt. Degree College Nagar Parkar. (SDG#4)	<u>16,000,000</u>		<u>38,210,000</u>
A12470	Others	16,000,000		38,210,000
KQ5250	SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-23-0266			
KQ20230405	Reconstruction of building of Jamia Millia Govt. Degree College Malir & Reconstruction of Science Block of Khursheed Govt. Girls Degree College Shah Faisal & Construction of	<u>30,000,000</u>		<u>20,000,000</u>
A12470	Others	30,000,000		20,000,000
KQ5250	SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-23-0267			
KQ20230406	Provision of missing / Allied Facilities in Existing (i) Govt. Premier Girls College North Nazimabad, (ii) Govt. Degree Science & Commerce College For Women Block-16 F.B area &	<u>30,000,000</u>		<u>20,000,000</u>
A12470	Others	30,000,000		20,000,000
KQ5250	SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-23-0268			
KQ20230407	Reconstruction of Building of Govt. Boys Degree Science & Commerce College (Banaras Chowk) Orangi Town & Reconstruction of Building of Govt. Girls Degree College F-11 New	<u>20,000,000</u>		<u>15,000,000</u>
A12470	Others	20,000,000		15,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
 KQ5250	 SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-23-0269			
DD20230408	Provision of missing, allied facilities and Addition of Girls Section / Block in existing Govt. College Johi District Dadu (SDG#4)	<u>30,000,000</u>		<u>15,000,000</u>
A12470	Others	30,000,000		15,000,000
 KQ5250	 SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-23-0270			
SN20230409	Provision of Missing and Allied Facilities of Govt. SSSS Boys Degree College Sanghar & GBDC Khipro District Sanghar (SDG#4)	<u>16,000,000</u>		<u>39,926,000</u>
A12470	Others	16,000,000		39,926,000
 KQ5250	 SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-23-0271			
JK20230410	Provision of allied work in existing Govt. Girls College Thull District Jacobabad (SDG#4)	<u>30,000,000</u>		<u>20,822,000</u>
A12470	Others	30,000,000		20,822,000
 KQ5250	 SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-23-0272			
KQ20230411	Provision of Missing, Allied Facilities and uplifting of Existing Govt. Colleges of Karachi Region (SDG#4)	<u>40,000,000</u>		<u>15,000,000</u>
A12470	Others	40,000,000		15,000,000
 KQ5250	 SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-23-0273			
DD20230412	Provision of Missing, Allied Facilities and uplifting of Existing Govt. Colleges of District Dadu (SDG#4)	<u>40,000,000</u>		<u>15,000,000</u>
A12470	Others	40,000,000		15,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
 KQ5250	 SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-23-0274			
KX20230413	Provision of missing, allied facilities and uplifting of existing Govt. Boys Degree College Gambat & Govt. Girls Degree College Gambat. (SDG#4)	<u>40,000,000</u>		<u>20,000,000</u>
A12470	Others	40,000,000		20,000,000
 KQ5250	 SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-23-0275			
HB20230414	Provision of Missing, Allied Facilities and uplifting of Existing Govt. Colleges of Hyderabad Region (SDG#4)	<u>40,000,000</u>		<u>20,000,000</u>
A12470	Others	40,000,000		20,000,000
 KQ5250	 SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-23-0276			
SY20230415	Provision of Missing, Allied Facilities and uplifting of Existing Govt. Colleges of Sukkur Region (SDG#4)	<u>40,000,000</u>		<u>25,000,000</u>
A12470	Others	40,000,000		25,000,000
 KQ5250	 SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-23-0277			
MP20230416	Provision of Missing, Allied Facilities and uplifting of Existing Govt. Colleges of Mirpurkhas Region (SDG#4)	<u>30,000,000</u>		<u>15,000,000</u>
A12470	Others	30,000,000		15,000,000
 KQ5250	 SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-23-0278			
SB20230417	Restoration of Rain Damages in Existing Degree Colleges of District SBA (SDG#4)	<u>40,000,000</u>		<u>20,000,000</u>
A12470	Others	40,000,000		20,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
 KQ5250	 SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-23-0279			
LN20230418	Restoration of Rain Damages in Existing Degree Colleges of District Larkano (SDG#4)	<u>60,000,000</u>		<u>30,000,000</u>
A12470	Others	60,000,000		30,000,000
 KQ5250	 SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-23-0281			
LN20230419	Provision of Science Block in Arts & Commerce College Larakano	<u>10,000,000</u>		<u>49,998,000</u>
A12470	Others	10,000,000		49,998,000
 BI5016	 XEN EDUCATION WORKS DIVISION, BADIN			
ADP No :	CEDCO-PP-21-0264			
BI21220343	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Badin (SDG#4)	<u>19,000</u>	<u>4,750</u>	
A12470	Others	19,000	4,750	
 KQ5250	 SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-23-0282			
LN23240849	Solarization of Existing Degree Colleges of District Larkano (SDG#4)C:50R:0)			<u>50,000,000</u>
A12470	Others			50,000,000
 KQ5250	 SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-23-0245			
SL20230384	Establishment of Govt. College Shah Bander District (SDG#4)	<u>24,000,000</u>		<u>24,000,000</u>
A12470	Others	24,000,000		24,000,000
 KQ5250	 SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-23-0251			
TX20230390	Establishment of Govt. Girls College Mirpur Sakro District Thatto.	<u>24,000,000</u>		<u>24,000,000</u>
A12470	Others	24,000,000		24,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KQ5250	SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-22-0266			
SQ20230420	Establishment of Degree College at Khanpur District Shikarpur (SDG#4)	<u>20,000,000</u>		<u>20,000,000</u>
A12470	Others	20,000,000		20,000,000
KQ5250	SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-21-0316			
JO20230421	Provision of Missing and Allied Facilities for Government Degree College Taluka Thano Bulla Khan District Jamshoro (SDG#4)	<u>12,500,000</u>	<u>3,125,000</u>	<u>50,000,000</u>
A12470	Others	12,500,000	3,125,000	50,000,000
LN5069	XEN, College Edu. Works Larkana Division			
ADP No :	CEDCO-PP-19-0114			
SQ21226353	Rehabilitation & Provision of Missing Facilities in C&S Govt. Boys College Shikarpur (C:49.963 + R:5.000) (SDG#4)	<u>31,000,000</u>	<u>31,000,000</u>	
A12470	Others	31,000,000	31,000,000	
HB5148	XEN COLLEGE EDU. WORKS DIVISION, HYD.			
ADP No :	CEDCO-PP-21-0301			
TX21220941	Re-construction of Building for Existing Government Intermediate College @ Garho Taluka Ghora Bari District Thatta Renamed As Condruction of Building for Existing Govt. Degree College @ Garho Taluka Ghora Bari District Thatta (SDG#4) (C: 91.069 + R:	<u>58,030,000</u>	<u>58,030,000</u>	
A12470	Others	58,030,000	58,030,000	
MX5013	XEN EDUCATION WORKS DIVISION, MITHI			
ADP No :	CEDCO-PP-19-0135			
MX19207180	Establishment of Degree College at Nagar Parkar Distirct Tharparkar (C:90.978 + R:7.901) (SDG#4) (ADP 2021-22 S. No.476)	<u>5,130,000</u>	<u>5,130,000</u>	
A12470	Others	5,130,000	5,130,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LN5071	XEN EDUCATION WORKS DIV ELECTRIC LARKANA			
ADP No :	CEDCO-PP-19-0114			
SQ21226354	Rehabilitation & Provision of Missing Facilities in C&S Govt. Boys College Shikarpur (C:49.963 + R:5.000) (SDG#4)	<u>908,000</u>	<u>908,000</u>	
A12470	Others	908,000	908,000	
DD5020	XEN EDUCATION WORKS DIVISION, DADU			
ADP No :	CEDCO-PP-21-0262			
DD21228750	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Dadu (SDG#4)	<u>1,000</u>		
A12470	Others	1,000		
KQ5250	SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-21-0271			
NX21226368	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District N. Feroze (SDG#4)	<u>4,000</u>		
A12470	Others	4,000		
HB5148	XEN COLLEGE EDU. WORKS DIVISION, HYD.			
ADP No :	CEDCO-PP-21-0263			
TN21226361	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District T.M.Khan (SDG#4)	<u>19,138,000</u>	<u>19,138,000</u>	
A12470	Others	19,138,000	19,138,000	
JO5029	XEN EDUCATION WORKS DIVISION, JAMSHORO			
ADP No :	CEDCO-PP-19-0148			
JO19200025	Establishment of Degree College in existing Manjhand Higher Secondary School District Jamshoro (SDG # 4)	<u>2,374,000</u>	<u>2,374,000</u>	
A12470	Others	2,374,000	2,374,000	
MP5051	XEN, College Education Works M.Khas Div.			
ADP No :	CEDCO-PP-19-0142			
MX19209994	Establishment of Degree College in existing Chachro Higher Secondary School Tharparkar (SDG # 4)		<u>3,986,000</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
A12470	Others		3,986,000	
MX5013	XEN EDUCATION WORKS DIVISION, MITHI			
ADP No :	CEDCO-PP-19-0146			
MX19200035	Establishment of Degree College in existing Islam Kot Higher Secondary School District Mirpurkhas (SDG # 4)	<u>3,530,000</u>	<u>3,530,000</u>	
A12470	Others	3,530,000	3,530,000	
QS5013	XEN EDUCATION WORKS DIVISION, QAMBER			
ADP No :	CEDCO-PP-19-0144			
QS19207165	Establishment of Degree College in existing Warha Higher Secondary School District Kamber Shahdad Kot (SDG # 4)	<u>1,851,000</u>	<u>1,851,000</u>	
A12470	Others	1,851,000	1,851,000	
HB5158	XEN EDUCATION WORKS ELECTRIC DIV. HYD.			
ADP No :	CEDCO-PP-21-0301			
TX21220942	Re-construction of Building for Existing Government Intermediate College @ Garho Taluka Ghora Bari District Thatta Renamed As Condruction of Building for Existing Govt. Degree College @ Garho Taluka Ghora Bari District Thatta (SDG#4) (C: 91.069 + R:	<u>5,695,000</u>	<u>5,695,000</u>	
A12470	Others	5,695,000	5,695,000	
HB5158	XEN EDUCATION WORKS ELECTRIC DIV. HYD.			
ADP No :	CEDCO-PP-19-0140			
TQ19200158	Establishment of Degree College in existing Nasarpur Higher Secondary School Tando Allah Yar (SDG # 4)	<u>1,564,000</u>	<u>1,564,000</u>	
A12470	Others	1,564,000	1,564,000	
HB5148	XEN COLLEGE EDU. WORKS DIVISION, HYD.			
ADP No :	CEDCO-PP-21-0258			
HB21220440	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Hyderabad (SDG#4)	<u>1,128,000</u>	<u>7,282,000</u>	
A12470	Others	1,128,000	7,282,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
 LN5071	 XEN EDUCATION WORKS DIV ELECTRIC LARKANA			
ADP No :	CEDCO-PP-21-0310			
LN21226401	Rehabilitation & Provision of Missing Facilities in Existing GBDC / GGDC Naudero District Larkano (SDG#4)	<u>6,000,000</u>	<u>6,000,000</u>	
A12470	Others	6,000,000	6,000,000	
 MP5051	 XEN, College Education Works M.Khas Div.			
ADP No :	CEDCO-PP-19-0146			
MX19209995	Establishment of Degree College in existing Islam Kot Higher Secondary School District Mirpurkhas (SDG # 4)		<u>3,986,000</u>	
A12470	Others		3,986,000	
 SB5056	 XEN EDUCATION WORKS ELECTRIC DIV.BEN			
ADP No :	CEDCO-PP-21-0271			
NX21228615	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District N. Feroze (SDG#4)		<u>350,000</u>	
A12470	Others		350,000	
 LN5071	 XEN EDUCATION WORKS DIV ELECTRIC LARKANA			
ADP No :	CEDCO-PP-21-0309			
QS21226402	Re-Construction of Building Govt. Boys Degree College Miro Khan District Kamber- Shahdadkot (SDG#4)	<u>2,800,000</u>	<u>2,800,000</u>	
A12470	Others	2,800,000	2,800,000	
 SB5058	 XEN, College Edu. Works Benazirabad Div			
ADP No :	CEDCO-PP-21-0270			
SB21228801	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Shaheed Benazirabad (SDG#4)		<u>5,502,000</u>	
A12470	Others		5,502,000	
 JK5013	 XEN EDUCATION WORKS DIVISION, JACOBABAD			
ADP No :	CEDCO-PP-21-0279			
JK21228754	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Jacobabad (SDG#4)	<u>1,000</u>	<u>3,034,000</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
A12470	Others	1,000	3,034,000	
KQ5250	SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-21-0287			
KQ21226384	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Keamari Karachi (SDG#4)	<u>1,557,000</u>		
A12470	Others	1,557,000		
KQ5286	XEN, College Edu. Works Karachi Division			
ADP No :	CEDCO-PP-21-0292			
KQ20220254	Establishment Girls Degree College Murad Memon Goth District Malir (SDG#4)	<u>89,333,000</u>	<u>89,333,000</u>	
A12470	Others	89,333,000	89,333,000	
TQ5010	XEN EDUCATION WORKS, TANDO ALLAH YAR			
ADP No :	CEDCO-PP-19-0140			
TQ19200157	Establishment of Degree College in existing Nasarpur Higher Secondary School Tando Allah Yar (SDG # 4)	<u>3,910,000</u>	<u>3,910,000</u>	
A12470	Others	3,910,000	3,910,000	
HB5148	XEN COLLEGE EDU. WORKS DIVISION, HYD.			
ADP No :	CEDCO-PP-21-0259			
TQ21226357	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District T.Allah Yar (SDG#4)	<u>9,908,000</u>	<u>9,908,000</u>	
A12470	Others	9,908,000	9,908,000	
HB5158	XEN EDUCATION WORKS ELECTRIC DIV. HYD.			
ADP No :	CEDCO-PP-21-0263			
TN21226362	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District T.M.Khan (SDG#4)	<u>1,357,000</u>	<u>1,357,000</u>	
A12470	Others	1,357,000	1,357,000	

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
 LN5071	 XEN EDUCATION WORKS DIV ELECTRIC LARKANA			
ADP No :	CEDCO-PP-19-0137			
JK19201069	Establishment of Degree College at Garhi Khairo District Jacobabad (SDG # 4)	<u>460,000</u>	<u>460,000</u>	
A12470	Others	460,000	460,000	
 KQ5250	 SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-21-0286			
KQ21226383	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Karachi Korangi (SDG#4)	<u>499,000</u>	<u>125,000</u>	
A12470	Others	499,000	125,000	
 MP5044	 XEN EDUCATION WORKS DIVISION,MIRPURKHAS			
ADP No :	CEDCO-PP-19-0136			
MP19207139	Establishment of Girls Degree College at Jamesabad Kot Ghulam Muhammad District Mirpurkhas (SDG # 4)	<u>6,265,000</u>	<u>6,265,000</u>	
A12470	Others	6,265,000	6,265,000	
 MX5013	 XEN EDUCATION WORKS DIVISION, MITHI			
ADP No :	CEDCO-PP-19-0142			
MX19200658	Establishment of Degree College in existing Chachro Higher Secondary School Tharparkar (SDG # 4)	<u>2,643,000</u>	<u>2,643,000</u>	
A12470	Others	2,643,000	2,643,000	
 HB5158	 XEN EDUCATION WORKS ELECTRIC DIV. HYD.			
ADP No :	CEDCO-PP-21-0259			
TQ21226359	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District T.Allah Yar (SDG#4) (C:19.389, R: 1.192)	<u>4,691,000</u>	<u>4,691,000</u>	
A12470	Others	4,691,000	4,691,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KQ5250	SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-21-0270			
SB21226367	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Shaheed Benazirabad (SDG#4)	<u>1,000</u>		
A12470	Others	1,000		
KQ5250	SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-21-0276			
LN21226373	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Larkano (SDG#4)	<u>1,000</u>		
A12470	Others	1,000		
QS5013	XEN EDUCATION WORKS DIVISION, QAMBER			
ADP No :	CEDCO-PP-19-0145			
QS19207167	Establishment of Degree College in existing Nasirabad Higher Secondary School District Larkano (SDG # 4)	<u>1,852,000</u>	<u>1,852,000</u>	
A12470	Others	1,852,000	1,852,000	
KQ5250	SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-21-0277			
QS21226374	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Kamber-Shahdadkot (SDG#4)	<u>1,000</u>		
A12470	Others	1,000		
KQ5250	SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-21-0272			
SN21226369	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Sanghar (SDG#4)	<u>1,000</u>		
A12470	Others	1,000		

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
MP5051	XEN, College Education Works M.Khas Div.			
ADP No :	CEDCO-PP-19-0135			
MX19209998	Establishment of Degree College at Nagar Parkar Distirct Tharparkar (C:90.978 + R:7.901) (SDG#4) (ADP 2021-22 S. No.476)		<u>14,337,000</u>	
A12470	Others		14,337,000	
SB5058	XEN, College Edu. Works Benazirabad Div			
ADP No :	CEDCO-PP-21-0271			
NX21228614	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District N. Feroze (SDG#4)		<u>4,273,000</u>	
A12470	Others		4,273,000	
HB5148	XEN COLLEGE EDU. WORKS DIVISION, HYD.			
ADP No :	CEDCO-PP-19-0138			
HB19209085	Establishment of Girls Degree College at Tando Jam District Hyderabad (SDG # 4)	<u>2,700,000</u>	<u>12,055,000</u>	
A12470	Others	2,700,000	12,055,000	
GO5018	XEN EDUCATION WORKS DIVISION, GHOTKI			
ADP No :	CEDCO-PP-21-0275			
GO21220183	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Ghotki (SDG#4)	<u>1,000</u>		
A12470	Others	1,000		
SN5020	XEN EDUCATION WORKS DIVISION, SANGHAR			
ADP No :	CEDCO-PP-21-0272			
SN21220443	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Sanghar (SDG#4)		<u>7,974,000</u>	
A12470	Others		7,974,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
MP5045	XEN EDUCATION WORKS,ELECTIRI DIV,M'KHAS			
ADP No :	CEDCO-PP-19-0135			
MX19207179	Establishment of Degree College at Nagar Parkar Distrc	<u>3,048,000</u>	<u>3,048,000</u>	
	Tharparkar (SDG # 4)			
A12470	Others	3,048,000	3,048,000	
SY5068	XEN, College Edu. Works Sukkur Division			
ADP No :	CEDCO-PP-21-0274			
KX21228764	Rehabilitation & Provision of Missing Facilities in Existing		<u>7,951,000</u>	
	Colleges in District Khairpur Mir's (SDG#4)			
A12470	Others		7,951,000	
LN5069	XEN, College Edu. Works Larkana Division			
ADP No :	CEDCO-PP-21-0309			
QS21226401	Re-Construction of Building Govt. Boys Degree College Miro	<u>84,383,000</u>	<u>84,383,000</u>	
	Khan District Kamber- Shahdadkot (SDG#4)			
A12470	Others	84,383,000	84,383,000	
HB5148	XEN COLLEGE EDU. WORKS DIVISION, HYD.			
ADP No :	CEDCO-PP-21-0265			
TX21226363	Rehabilitation & Provision of Missing Facilities in Existing	<u>1,000</u>		
	Colleges in District Thatta (SDG#4)			
A12470	Others	1,000		
SL5010	XEN EDUCATION WORKS DIVISION,SUJAWAL			
ADP No :	CEDCO-PP-19-0143			
SL19200025	Establishment of Degree College in existing Chuhar Jamali		<u>17,803,000</u>	
	Higher Secondary School District Sujawal (SDG #4)			
A12470	Others		17,803,000	
KQ5286	XEN, College Edu. Works Karachi Division			
ADP No :	CEDCO-PP-19-0119			
KQ21226355	Improvement / Renovation of Govt.Boys Degree College	<u>19,483,000</u>	<u>19,483,000</u>	
	Gulzar-e-Hijri East Karachi (SDG# 4)			

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
A12470	Others	19,483,000	19,483,000	
SB5048	XEN EDUCATION WORKS DIVISION, BENAZIRABA			
ADP No :	CEDCO-PP-19-0151			
SB19200033	Construction of Building for existing Degree College	<u>434,000</u>	<u>434,000</u>	
	Daulatpur District Sh.Benazirabad (SDG # 4)			
A12470	Others	434,000	434,000	
KQ5269	XEN EDUCATION WORKS,ELECTRIC DIV.-I,KYC			
ADP No :	CEDCO-PP-09-0003			
KQ20220277	Establishment of Govt. Boys / Girls Degree Colleges at Bin	<u>10,165,000</u>	<u>10,165,000</u>	
	Qasim Town and Landhi Town, Karachi (02 Units) (C:305.086 +			
	R:21.273) (SDG#4) (ADP 2021-22 S. No.468)			
A12470	Others	10,165,000	10,165,000	
HB5158	XEN EDUCATION WORKS ELECTRIC DIV. HYD.			
ADP No :	CEDCO-PP-19-0148			
JO19200027	Establishment of Degree College in existing Manjhand Higher	<u>1,180,000</u>	<u>1,180,000</u>	
	Secondary School District Jamshoro (SDG # 4)			
A12470	Others	1,180,000	1,180,000	
KQ5269	XEN EDUCATION WORKS,ELECTRIC DIV.-I,KYC			
ADP No :	CEDCO-PP-19-0119			
KQ19209905	Improvement - Renovation of Govt.Boys Degree College	<u>3,617,000</u>	<u>3,617,000</u>	
	Gulzar-e-Hijri East Karachi (SDG # 4)			
A12470	Others	3,617,000	3,617,000	
KQ5286	XEN, College Edu. Works Karachi Division			
ADP No :	CEDCO-PP-09-0003			
KQ20220276	Establishment of Govt. Boys / Girls Degree Colleges at Bin	<u>75,986,000</u>	<u>75,986,000</u>	
	Qasim Town and Landhi Town, Karachi (02 Units) (C:305.086 +			
	R:21.273) (SDG#4) (ADP 2021-22 S. No.468)			
A12470	Others	75,986,000	75,986,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KQ5250	SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-21-0278			
SQ21226375	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Shikarpur (SDG#4)	<u>1,000</u>		
A12470	Others	1,000		
HB5158	XEN EDUCATION WORKS ELECTRIC DIV. HYD.			
ADP No :	CEDCO-PP-19-0138			
HB19209199	Establishment of Girls Degree College at Tando Jam District Hyderabad (SDG # 4)	<u>3,703,000</u>	<u>8,703,000</u>	
A12470	Others	3,703,000	8,703,000	
MP5045	XEN EDUCATION WORKS,ELECTIRI DIV,M'KHAS			
ADP No :	CEDCO-PP-19-0136			
MP19207147	Establishment of Girls Degree College at Jamesabad Kot Ghulam Muhammad District Mirpurkhas (SDG # 4)	<u>4,024,000</u>	<u>4,024,000</u>	
A12470	Others	4,024,000	4,024,000	
KQ5286	XEN, College Edu. Works Karachi Division			
ADP No :	CEDCO-PP-21-0287			
KQ21229510	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Keamari Karachi (SDG#4)		<u>2,398,000</u>	
A12470	Others		2,398,000	
SB5056	XEN EDUCATION WORKS ELECTRIC DIV.BEN			
ADP No :	CEDCO-PP-21-0270			
SB21228802	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Shaheed Benazirabad (SDG#4)		<u>1,100,000</u>	
A12470	Others		1,100,000	
HB5158	XEN EDUCATION WORKS ELECTRIC DIV. HYD.			
ADP No :	CEDCO-PP-19-0143			
SL19201055	Establishment of Degree College in existing Chuhar Jamali Higher Secondary School District Sujawal (SDG #4)	<u>2,000,000</u>		

SC12155(155)
COLLEGES

(Capital)

COLLEGE EDUCATION

COLLEGES

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
A12470	Others	2,000,000		
LN5069	XEN, College Edu. Works Larkana Division			
ADP No :	CEDCO-PP-21-0310			
LN21226400	Rehabilitation & Provision of Missing Facilities in Existing GBDC / GGDC Naudero District Larkano (SDG#4)	<u>44,986,000</u>	<u>44,986,000</u>	
A12470	Others	44,986,000	44,986,000	
KQ5250	SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-21-0268			
UT21226365	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Umerkot (SDG#4) (C: 29.769 + R: 8.500)	<u>1,000</u>		
A12470	Others	1,000		
KQ5250	SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-21-0274			
KX21226371	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Khairpur Mir's (SDG#4)	<u>1,000</u>		
A12470	Others	1,000		
HB5158	XEN EDUCATION WORKS ELECTRIC DIV. HYD.			
ADP No :	CEDCO-PP-21-0258			
HB21229034	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Hyderabad (SDG#4)		<u>657,000</u>	
A12470	Others		657,000	
HB5148	XEN COLLEGE EDU. WORKS DIVISION, HYD.			
ADP No :	CEDCO-PP-19-0143			
SL19201054	Establishment of Degree College in existing Chuhar Jamali Higher Secondary School District Sujawal (SDG #4)	<u>15,803,000</u>		
A12470	Others	15,803,000		

SC12155(155)
COLLEGES

(Capital)

COLLEGE EDUCATION

COLLEGES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
MY5010	XEN EDUCATION WORKS DIVISION, MATIARI			
ADP No :	CEDCO-PP-19-0156			
MY19200013	Remaining Work of Law College Halla District Matiari (SDG # 4)	<u>17,000</u>	<u>4,250</u>	
A12470	Others	17,000	4,250	
KQ5269	XEN EDUCATION WORKS,ELECTRIC DIV.-I,KYC			
ADP No :	CEDCO-PP-21-0287			
KQ21220189	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Keamari Karachi (SDG#4)	<u>519,000</u>	<u>1,019,000</u>	
A12470	Others	519,000	1,019,000	
JK5013	XEN EDUCATION WORKS DIVISION, JACOBABAD			
ADP No :	CEDCO-PP-19-0137			
JK19201063	Establishment of Degree College at Garhi Khairo District Jacobabad (SDG # 4)	<u>13,500,000</u>	<u>13,500,000</u>	
A12470	Others	13,500,000	13,500,000	
Total Sub Sector COLLEGES		4,085,055,000	1,817,542,000	2,305,070,000
TOTAL SECTOR COLLEGE EDUCATION		5,758,007,000	2,985,994,000	3,312,328,000

SC12155(155)
COLLEGES

(Capital)

EMPOWERMENT OF PERSON WITH DISABILITIES

EMPOWERMENT OF PERSON WITH DISABILITIES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
 SB5056	 XEN EDUCATION WORKS ELECTRIC DIV.BEN			
ADP No :	CEDCO-PP-19-0132			
SN19207182	Establishment of Degree College at Khipro District Sanghar (C:88.480 + R:9.000) (SDG#4) (ADP 2021-22 S. No.473)	<u>400,000</u>	<u>400,000</u>	
A12470	Others	400,000	400,000	
 SN5020	 XEN EDUCATION WORKS DIVISION, SANGHAR			
ADP No :	CEDCO-PP-19-0132			
SN19207169	Establishment of Degree College at Khipro District Sanghar (SDG # 4)	<u>9,000,000</u>	<u>9,000,000</u>	
A12470	Others	9,000,000	9,000,000	
Total Sub Sector EMPOWERMENT OF PERSON WITH DISABILITIES		9,400,000	9,400,000	
TOTAL SECTOR EMPOWERMENT OF PERSON WITH DISABILITIES		9,400,000	9,400,000	

SC12157(157)
TECHNICAL EDUCATION

	Rs
Charged:	
Voted:	771,340,000
Total:	771,340,000

ENVIRONMENT, CLIMATE CHANGE & COASTAL DE

CLIMATE CHANGE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ6187	M.D (STEVTA)			
ADP No :	SEDSA-PP-17-0054			
MX17180106	Re-construction of Vocational Training Center at Diplo (SDG # 1,4,9)	<u>3,727,000</u>	<u>3,727,000</u>	
A12470	Others	3,727,000	3,727,000	
Total Sub Sector CLIMATE CHANGE		3,727,000	3,727,000	
TOTAL SECTOR ENVIRONMENT, CLIMATE CHANGE & COASTAL DEVELOPM		3,727,000	3,727,000	

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TECHNICAL EDUCATION

(Capital)

STEVTA

STEVTA

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ6187	M.D (STEVTA)			
ADP No :	SEDSA-PP-15-0010			
KQ15160532	Umbrella PC-I For Incomplete Schemes Transferred From Education and Labour Departments to STEVTA [Karachi (22 Units), Khairpur (2 Units), N'Feroze (2 Units), Tharparkar (2	<u>159,636,250</u>	<u>159,636,250</u>	
A12470	Others	159,636,250	159,636,250	
KQ5093	SECRETARY (EDUCATION)			
ADP No :	SEDSA-PP-15-0010			
KQ21226424	Umbrella PC-I For Incomplete Schemes Transferred From Education and Labour Departments to STEVTA [Karachi (22 Units), Khairpur (2 Units), N'Feroze (2 Units), Tharparkar (2 Units), Jacobabad (1 Unit), Sujawal (1 Unit), Sanghar (1 Unit), Badin (1 Unit)	<u>159,636,750</u>		<u>1,000</u>
A12470	Others	159,636,750		1,000
KQ6187	M.D (STEVTA)			
ADP No :	SEDSA-PP-13-0003			
KQ15161176	Rehabilitation / Renovation and Re-construction of TEVT Institutes in Sindh Phase-I (Khairpur,Hyderabad, Thatta, Karachi, Kamber, Jamshoro & N.Feroze) (C: 417.420	<u>37,327,500</u>	<u>37,327,500</u>	
A12470	Others	37,327,500	37,327,500	
KQ5093	SECRETARY (EDUCATION)			
ADP No :	SEDSA-PP-13-0003			
KQ21226426	Rehabilitation / Renovation and Re-construction of TEVT Institutes in Sindh Phase-I (Khairpur, Hyderabad, Thatta, Karachi, Kamber, Jamshoro & N.Feroze) (C:417.420 + R:123.391) (SDG # 1,4 ,9)	<u>12,442,500</u>		<u>12,000,000</u>
A12470	Others	12,442,500		12,000,000

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TECHNICAL EDUCATION

(Capital)

STEVTA

STEVTA

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ6187	M.D (STEVTA)			
ADP No :	SEDSA-PP-15-0011			
KQ15161177	Modernization of Government College of Technology, SITE Karachi & Mirpurkhas (Phase-I) (C: 87.057 + R:10.904)	<u>26,000</u>	<u>26,000</u>	
A12470	Others	26,000	26,000	
KQ6187	M.D (STEVTA)			
ADP No :	SEDSA-PP-15-0012			
KQ16170977	Establishment of Government Vocational Centres for Girls (09 Units) in Sindh (Larkana, Khairpur, & N.Feroze (2 Unit each), Mirpurkhas, Umerkot & Tharparkar (1 Unit each) (C:	<u>73,593,750</u>	<u>73,593,750</u>	
A12470	Others	73,593,750	73,593,750	
KQ5093	SECRETARY (EDUCATION)			
ADP No :	SEDSA-PP-15-0012			
KQ21226427	Establishment of Government Vocational Centres for Girls (09 Units) in Sindh (Larkano, Khairpur, & N.Feroze (2 Unit each), Mirpurkhas, Umerkot & Tharparkar (1 Unit each) (C: 218.696 + R: 35.075) (SDG # 1,4,9)	<u>24,531,250</u>		<u>30,209,000</u>
A12470	Others	24,531,250		30,209,000
KQ6187	M.D (STEVTA)			
ADP No :	SEDSA-PP-16-0025			
KQ16170385	Rehabilitation / Renovation and Re-construction of TEVT Institutes in Sindh Phase-II	<u>3,704,000</u>	<u>3,704,000</u>	<u>216,000</u>
A12470	Others	3,704,000	3,704,000	216,000
KQ6187	M.D (STEVTA)			
ADP No :	SEDSA-PP-16-0026			
KQ16170386	Construction / Re-construction and Raising of Boundary Walls along-with Fixing of Barbed Wires / Grills & Main Gates and Construction of Guard Rooms at STEVTA Intitutions	<u>513,000</u>	<u>513,000</u>	<u>6,072,000</u>
A12470	Others	513,000	513,000	6,072,000

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TECHNICAL EDUCATION

(Capital)

STEVTA

STEVTA

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5093	SECRETARY (EDUCATION)			
ADP No :	SEDSA-PP-16-0027			
HB21226429	Construction of B-Tech Department at Government College of Technology (GCT) Hyderabad (SDG # 1,4,9)	<u>18,750,000</u>		<u>35,980,000</u>
A12470	Others	18,750,000		35,980,000
KQ6187	M.D (STEVTA)			
ADP No :	SEDSA-PP-16-0027			
HB16170387	Construction of B-Tech Department at GCT Hyderabad	<u>56,250,000</u>	<u>56,250,000</u>	
A12470	Others	56,250,000	56,250,000	
KQ6187	M.D (STEVTA)			
ADP No :	SEDSA-PP-16-0028			
KQ16170388	Rehabilitation / Renovation and Re-construction of TEVT Institutes in Sindh Phase-III (10 Units)	<u>42,406,000</u>	<u>42,406,000</u>	
A12470	Others	42,406,000	42,406,000	
KQ5093	SECRETARY (EDUCATION)			
ADP No :	SEDSA-PP-17-0052			
MX21226434	Up-gradation of Government Polytechnic Institute, Mithi to the level of Government College of Technology (C:82.125 + R:82.095) (SDG # 1,4,9)	<u>15,000,000</u>		<u>10,000,000</u>
A12470	Others	15,000,000		10,000,000
KQ6187	M.D (STEVTA)			
ADP No :	SEDSA-PP-17-0052			
MX17180051	Up-gradation of Government Polytechnic Institute, Mithi to the level of Government College of Technology (SDG # 1,4,9)	<u>45,000,000</u>	<u>45,000,000</u>	
A12470	Others	45,000,000	45,000,000	
KQ6187	M.D (STEVTA)			
ADP No :	SEDSA-PP-17-0053			
KQ17180113	Establishment of Skill Development Center for Women with Disabilities in Karachi (SDG # 1,4,9)	<u>2,112,000</u>	<u>2,112,000</u>	

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TECHNICAL EDUCATION

(Capital)

STEVTA

STEVTA

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
A12470	Others	2,112,000	2,112,000	
KQ6187	M.D (STEVTA)			
ADP No :	SEDSA-PP-17-0055			
KQ17180107	Strengthening of TEVT Institutes in Sindh (SDG # 1,4,9)	<u>117,685,000</u>	<u>117,685,000</u>	
A12470	Others	117,685,000	117,685,000	
KQ6187	M.D (STEVTA)			
ADP No :	SEDSA-PP-17-0056			
MP17180108	Establishment of Syed Qutab Ali Shah Government Polytechnic Institute at Shujjabad (SDG # 1,4,9)	<u>29,000</u>	<u>29,000</u>	
A12470	Others	29,000	29,000	
KQ5093	SECRETARY (EDUCATION)			
ADP No :	SEDSA-PP-17-0057			
LN21226439	Construction of B-Tech Section at Government College of Technology (GCT) (C:141.510 + R:129.198) (SDG # 1,4,9)	<u>20,000,000</u>		<u>10,000,000</u>
A12470	Others	20,000,000		10,000,000
KQ6187	M.D (STEVTA)			
ADP No :	SEDSA-PP-17-0057			
LN17180022	Construction of B-Tech Section at Government College of Technology (GCT) (SDG # 1,4,9)	<u>60,000,000</u>	<u>60,000,000</u>	
A12470	Others	60,000,000	60,000,000	
KQ5093	SECRETARY (EDUCATION)			
ADP No :	SEDSA-PP-19-0122			
KX20225218	Establishment of Government Vocational Training Center (Girls at Kamal Dero Taluka Gambat (SDG # 1,4,9)	<u>1,414,000</u>	<u>1,414,000</u>	
A12470	Others	1,414,000	1,414,000	
KQ5093	SECRETARY (EDUCATION)			
ADP No :	SEDSA-PP-21-0330			
BI20230452	Establishment of Shaheed Fazil Rahu Govt. Vocational School (G), (Golarchi) District Badin (SDG # 1,4,9)	<u>8,250,000</u>	<u>2,063,000</u>	<u>30,913,000</u>

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TECHNICAL EDUCATION

(Capital)

STEVTA

STEVTA

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
A12470	Others	8,250,000	2,063,000	30,913,000
KQ5093	SECRETARY (EDUCATION)			
ADP No :	SEDSA-PP-21-0331			
DD20230453	Construction of building of GVS (G) Juhi (Dadu) (SDG # 1,4,9)	<u>6,750,000</u>	<u>1,688,000</u>	<u>25,313,000</u>
A12470	Others	6,750,000	1,688,000	25,313,000
KQ5093	SECRETARY (EDUCATION)			
ADP No :	SEDSA-PP-21-0332			
KQ20230454	Rehabilitation of Technical Training Center Sherpao Colony, Landhi Karachi (SDG # 1,4,9)	<u>5,500,000</u>	<u>1,375,250</u>	<u>20,000,000</u>
A12470	Others	5,500,000	1,375,250	20,000,000
KQ5093	SECRETARY (EDUCATION)			
ADP No :	SEDSA-PP-21-0333			
MX20230455	Establishment of GVTC at Islamkot District Tharparkar (SDG # 1,4,9)	<u>8,250,000</u>	<u>2,063,000</u>	<u>30,938,000</u>
A12470	Others	8,250,000	2,063,000	30,938,000
KQ5093	SECRETARY (EDUCATION)			
ADP No :	SEDSA-PP-22-0305			
KQ20230456	Establishment of GVTC at UC No. 09 Jahanabad TMC Morirot Mir Bahar District Keamari. (SDG # 1,4,9)	<u>10,000,000</u>		<u>40,000,000</u>
A12470	Others	10,000,000		40,000,000
KQ5093	SECRETARY (EDUCATION)			
ADP No :	SEDSA-PP-22-0306			
MY20230457	Inclusion of Three Technologies i.e. mechanical Chemical and Electrical at Government Polytechnic Institute, Matiari. (SDG # 1,4,9)	<u>20,000,000</u>		<u>40,000,000</u>
A12470	Others	20,000,000		40,000,000

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TECHNICAL EDUCATION

(Capital)

STEVTA

STEVTA

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
 KQ5093	 SECRETARY (EDUCATION)			
ADP No :	SEDSA-PP-22-0307			
KX20230458	Establishment of GVTC (G) at Manghan Wari Taluka Kingri District Khairpur (SDG # 1,4,9)	<u>12,500,000</u>		<u>15,000,000</u>
A12470	Others	12,500,000		15,000,000
 KQ5093	 SECRETARY (EDUCATION)			
ADP No :	SEDSA-PP-22-0308			
SB20230459	Establishment of GVTC (G) at Daur District Nawabshah Shaheed Benazirabad (SDG # 1,4,9)	<u>12,500,000</u>		<u>15,000,000</u>
A12470	Others	12,500,000		15,000,000
 KQ5093	 SECRETARY (EDUCATION)			
ADP No :	SEDSA-PP-22-0309			
KX20230460	Establishment of GVS (G) Mitho Narejo District Khairpur (SDG # 1,4,9)	<u>8,750,000</u>		<u>30,000,000</u>
A12470	Others	8,750,000		30,000,000
 KQ5093	 SECRETARY (EDUCATION)			
ADP No :	SEDSA-PP-22-0310			
JO20230461	Upgradation / Rehabilitation / Construction of GMI, Sehwan to the level of GPI Sehwan. (SDG # 1,4,9)	<u>25,000,000</u>		<u>15,000,000</u>
A12470	Others	25,000,000		15,000,000
 KQ5093	 SECRETARY (EDUCATION)			
ADP No :	SEDSA-PP-22-0311			
JO20230462	Establishment of VTC (B) at Nooriabad District Jamshoro (SDG # 1,4,9)	<u>20,000,000</u>		<u>40,000,000</u>
A12470	Others	20,000,000		40,000,000
 KQ5093	 SECRETARY (EDUCATION)			
ADP No :	SEDSA-PP-22-0312			
JK20230463	Rehabilitation / Repair & Renovation of GPI Jacobabad (SDG # 1,4,9)	<u>15,000,000</u>		<u>30,000,000</u>

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TECHNICAL EDUCATION

(Capital)

STEVTA

STEVTA

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
A12470	Others	15,000,000		30,000,000
KQ5093	SECRETARY (EDUCATION)			
ADP No :	SEDSA-PP-22-0313			
KQ20230464	Repair & Rehabilitation of GVS (G) Gambat & Rohri. (SDG # 1,4,9)	<u>10,000,000</u>		<u>40,000,000</u>
A12470	Others	10,000,000		40,000,000
KQ5093	SECRETARY (EDUCATION)			
ADP No :	SEDSA-PP-22-0314			
SN20230465	Establishment of GVS (G) at village Amanullah Dahri Taluka Shahdadpur District Sanghar (SDG # 1,4,9)	<u>7,500,000</u>		<u>25,000,000</u>
A12470	Others	7,500,000		25,000,000
KQ5093	SECRETARY (EDUCATION)			
ADP No :	SEDSA-PP-22-0315			
KQ20230466	Repair & Rehabilitation of GMI Baldia Town. (SDG # 1,4,9)	<u>12,500,000</u>		<u>10,000,000</u>
A12470	Others	12,500,000		10,000,000
KQ5093	SECRETARY (EDUCATION)			
ADP No :	SEDSA-PP-22-0316			
HB20230467	Repair & Rehabilitation of GMI Tando Jam. (SDG # 1,4,9)	<u>12,500,000</u>		<u>10,000,000</u>
A12470	Others	12,500,000		10,000,000
KQ5093	SECRETARY (EDUCATION)			
ADP No :	SEDSA-PP-22-0317			
KQ20230468	Repair & Rehabilitation of GVS(G) Hala and Qasimabad. (SDG # 1,4,9)	<u>10,000,000</u>		<u>40,000,000</u>
A12470	Others	10,000,000		40,000,000
KQ5093	SECRETARY (EDUCATION)			
ADP No :	SEDSA-PP-22-0318			
QS20230469	Construction of Additional block at GMI Shahdadkot. (SDG # 1,4,9)	<u>12,500,000</u>		<u>10,000,000</u>
A12470	Others	12,500,000		10,000,000

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TECHNICAL EDUCATION

(Capital)

STEVTA

STEVTA

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5093	SECRETARY (EDUCATION)			
ADP No :	SEDSA-PP-22-0319			
NX20230470	Establishment of GMI at Moro District Naushehro Feroze. (SDG # 1,4,9)	<u>25,000,000</u>		<u>45,000,000</u>
A12470	Others	25,000,000		45,000,000
KQ5093	SECRETARY (EDUCATION)			
ADP No :	SEDSA-PP-22-0320			
BI20230471	Rehabilitation of VTC Badin. (SDG # 1,4,9)	<u>11,250,000</u>		<u>45,000,000</u>
A12470	Others	11,250,000		45,000,000
KQ5093	SECRETARY (EDUCATION)			
ADP No :	SEDSA-PP-22-0321			
KQ20230472	Construction / Re-Construction and Raising of Boundary Walls along-with Fixing of Barbed Wires / Grills & Main Gates and Construction of Guard Rooms at TEVTA Institutions (10	<u>35,000,000</u>		<u>9,698,000</u>
A12470	Others	35,000,000		9,698,000
KQ5093	SECRETARY (EDUCATION)			
ADP No :	SEDSA-PP-22-0322			
KX20230473	Upgradation and Merging of GVS (G) and VTC Mall Road, Khairpur . (SDG # 1,4,9)	<u>20,000,000</u>		<u>10,000,000</u>
A12470	Others	20,000,000		10,000,000
KQ5093	SECRETARY (EDUCATION)			
ADP No :	SEDSA-PP-22-0323			
LN20230474	Repair / Rehabilitation of VTC Ratodero District Larkana. (SDG # 1,4,9)	<u>8,750,000</u>		<u>35,000,000</u>
A12470	Others	8,750,000		35,000,000
KQ5093	SECRETARY (EDUCATION)			
ADP No :	SEDSA-PP-22-0324			
LN20230475	Repair / Rehabilitation of VTC Naudero District Larkana. (SDG # 1,4,9)	<u>8,750,000</u>		<u>35,000,000</u>

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STEVTA

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
A12470	Others	8,750,000		35,000,000
KQ5093	SECRETARY (EDUCATION)			
ADP No :	SEDSA-PP-23-0313			
KX20230476	Establishment of GVTC (G) at Ahmedpur District Khairpur (SDG # 1,4,9)	<u>12,500,000</u>		<u>10,000,000</u>
A12470	Others	12,500,000		10,000,000
KQ5093	SECRETARY (EDUCATION)			
ADP No :	SEDSA-PP-23-0314			
NX20230477	Establishment of GVTC (G) at Taluka Kandiaro District Naushehro Feroze	<u>12,500,000</u>		<u>10,000,000</u>
A12470	Others	12,500,000		10,000,000
KQ6187	M.D (STEVTA)			
ADP No :	SEDSA-PP-16-0029			
KX16170389	Establishment of Government Vocational Training Centres for Girls (04 Units) (Mirpurkhas, Sanghar & N.Feroze) (C:59.928 + R:14.422) (SDG # 1,4,9)	<u>36,500</u>	<u>36,500</u>	
A12470	Others	36,500	36,500	
KQ5093	SECRETARY (EDUCATION)			
ADP No :	SEDSA-PP-16-0029			
MP21226431	Establishment of Government Vocational Training Centres for Girls (04 Units) (Mirpurkhas, Sanghar & N.Feroze) (C:59.928 + R:14.422) (SDG # 1,4,9)	<u>109,500</u>		
A12470	Others	109,500		
KQ6187	M.D (STEVTA)			
ADP No :	SEDSA-PP-14-0006			
KK15160534	Establishment of Vocational Training Centre at Kashmore (Revised)(C: 74.434 + R: 35.911)	<u>26,750</u>	<u>26,750</u>	
A12470	Others	26,750	26,750	

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STEVTA

STEVTA

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5093	SECRETARY (EDUCATION)			
ADP No :	SEDSA-PP-17-0051			
SB21226433	Establishment of Vocational Centres for girls (04 Units), (i) Village Punhal Khan Chandio Taluka Sakrand District S.B.A, (ii) Drib Pir Mehar Ali Shah Taluka Kingri District Khairpur, (iii) Village Noorabad Taluka Warah District Kamber and (iv) villag	<u>1,000</u>		
A12470	Others	1,000		
KQ5093	SECRETARY (EDUCATION)			
ADP No :	SEDSA-PP-14-0006			
KK21226425	Establishment of Vocational Training Centre at Kashmore (C:74.434 + R:35.911) (Revised 06.02.15) (SDG # 1,4,9)	<u>80,250</u>		
A12470	Others	80,250		
Total Sub Sector STEVTA		1,201,561,000	606,949,000	771,340,000
TOTAL SECTOR STEVTA		1,201,561,000	606,949,000	771,340,000

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UNIVERSITIES & BOARDS

	Rs
Charged:	
Voted:	<u>2,730,029,000</u>
Total:	<u>2,730,029,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093120	OTHERS			
KQ5083	SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-14-0007			
KQ21226440	Strengthening / Up-gradation of Jinnah Sindh Medical University, Karachi (C:567.010 + R:224.136)	<u>80,000,000</u>		<u>30,000,000</u>
A12470	Others	80,000,000		30,000,000
SB5024	VICE CHANCELLOR, SBHU OF VETERINARY			
ADP No :	UEDUB-PP-15-0013			
SB15162101	Establishment of Shaheed Benazir Bhutto University of Veterinary and Animal Sciences Sakrand (C:852.257 + R:326.615)	<u>150,328,500</u>	<u>150,328,500</u>	
A12470	Others	150,328,500	150,328,500	
KQ5083	SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-15-0013			
SB21226441	Establishment of Shaheed Benazir Bhutto University of Veterinary and Animal Sciences Sakrand# (C:852.257 + R:326.615)	<u>50,109,500</u>		
A12470	Others	50,109,500		
KQ5083	SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-10-0003			
LN21226442	Establishment of Quaid-e-Awam University of Engineering Science & Technology, Constituent College / Campus at Larkano (C:1131.925 + R:1504.983) (SDG#4)	<u>100,000,000</u>		<u>20,000,000</u>
A12470	Others	100,000,000		20,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093120	OTHERS			
 SB5038	 VICE CHANCELLOR,QUID-E-AWAM UNIVERSITY			
ADP No :	UEDUB-PP-12-0006			
SB15163584	Establishment of 02 New Departments & Provision of Missing Facilities in the QUEST, Nawabshah C:297.056 +R:307.109)	<u>19,202,250</u>	<u>19,202,250</u>	
A12470	Others	19,202,250	19,202,250	
 KQ5083	 SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-12-0006			
SB21226444	Establishment of 02 New Departments & Provision of Missing Facilities in the QUEST at Nawabshah (C:297.056 + R:307.109) (SDG#4)	<u>57,606,750</u>		<u>57,410,000</u>
A12470	Others	57,606,750		57,410,000
 KQ5083	 SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-13-0004			
SB21226445	Rehabilitation of the Damages Caused to Quaid-e-Awam University of Engineering Science & Technology (QUEST) During Rains / Floods of 2011 (C:59.263) (SDG#4)	<u>1,000</u>		<u>27,725,000</u>
A12470	Others	1,000		27,725,000
 JO5017	 VICE CHANCELLOR, MEHRAN UNIVERSITY,JAMSO			
ADP No :	UEDUB-PP-11-0006			
KX15169685	Development of Remaining Essential Facilities Required for Establishment of Mehran University College of Engineering and Technology at Khairpur Mir's (C:717.236 +R:130.492)	<u>80,000,000</u>	<u>20,000,000</u>	<u>1,000</u>
A12470	Others	80,000,000	20,000,000	1,000
 HB5122	 VICE CHANCELLOR,SAU, TANDOJAM			
ADP No :	UEDUB-PP-15-0014			
KX15169673	Establishment of Khairpur College of Agriculture and Management Sciences Khairpur Mir's Constituent College of Sindh Agriculture University Tandojam(C:156.830 + R:444.920)	<u>100,000,000</u>	<u>25,000,000</u>	<u>22,000,000</u>
A12470	Others	100,000,000	25,000,000	22,000,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093120	OTHERS			
 KQ5392	 XEN PROVINCIAL BUILDING DIV.-I KYC			
ADP No :	UEDUB-PP-12-0007			
KQ21226150	Establishment of Shaheed Mohtarma Benazir Bhutto Chair & Convention Centre at Karachi University (C:345.005 + R:97.036)(SDG#4)	<u>85,000,000</u>	<u>85,000,000</u>	<u>26,987,000</u>
A12470	Others	85,000,000	85,000,000	26,987,000
 KQ5083	 SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-13-0005			
KQ21226450	Establishment of Shaheed Zulfiqar Ali Bhutto University of Law at Karachi (C:1038.122 + R:107.056) (SDG#4)	<u>27,615,000</u>		
A12470	Others	27,615,000		
 KQ5083	 SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-12-0008			
SQ21226451	Establishment of Shaikh Ayaz University Shikarpur (C:740.791 + R:247.693) (SDG#4)	<u>80,000,000</u>		<u>100,000,000</u>
A12470	Others	80,000,000		100,000,000
 SY5074	 V.CHACELLOR, WOMEN UNIVERSITY, SUKKUR			
ADP No :	UEDUB-PP-12-0009			
SY15169682	Establishment of Women University at Sukkur (C:1604.666 + R:1106.013)	<u>97,500,000</u>	<u>97,500,000</u>	
A12470	Others	97,500,000	97,500,000	
 KQ5083	 SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-12-0009			
SK21226452	Establishment of Women University at Sukkur (C:1604.666 + R:1106.013) (SDG#4)	<u>32,500,000</u>		<u>150,000,000</u>
A12470	Others	32,500,000		150,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
SY5065	DEPUTY COMMISSIONER SUKKUR			
ADP No :	UEDUB-PP-12-0010			
SY15165346	Extension of Educational Allied Facilities at Sukkur IBA and IBA Community College Khairpur	<u>31,250,000</u>	<u>31,250,000</u>	
A12470	Others	31,250,000	31,250,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093120	OTHERS			
 KQ5083	 SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-12-0010			
SK21226454	Extension of Educational Allied Facilities at Sukkur IBA and IBA Community College Khairpur#(C: 861.716 + R: 438.284) (SDG#4)	<u>93,750,000</u>		<u>60,000,000</u>
A12470	Others	93,750,000		60,000,000
 KQ5083	 SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-19-0123			
DD21226456	Establishment of Benazir Bhutto Shaheed Institute of Management Science Dadu (C:402.524 + R:275.790) (Revised on 19.02.19) (SDG#4)	<u>59,142,750</u>		<u>60,000,000</u>
A12470	Others	59,142,750		60,000,000
 SY5055	 VICE CHANCELLOR, SUKKUR IBA UNIVERSITY			
ADP No :	UEDUB-PP-19-0123			
DD20218079	Establishment of Benazir Bhutto Shaheed Institute of Management Science Dadu (C:402.524 + R:275.790) (Revised)(SDG#4)	<u>19,714,250</u>	<u>19,714,250</u>	
A12470	Others	19,714,250	19,714,250	
 KQ5083	 SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-12-0011			
SK21226457	Establishment of Sindh College of Arts & Design at Sukkur#(C:1081.353 + R:514.107) (SDG#4)	<u>100,000,000</u>		<u>90,000,000</u>
A12470	Others	100,000,000		90,000,000
 SY5104	 VICE CHANCELLOR, AROR UNIVERSITY SUKKUR			
ADP No :	UEDUB-PP-12-0011			
SY21228543	Establishment of Sindh College of Arts & Design at Sukkur#(C:1081.353 + R:514.107) (SDG#4)	<u>100,000,000</u>	<u>100,000,000</u>	
A12470	Others	100,000,000	100,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093120	OTHERS			
KQ5083	SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-12-0012			
KQ23240995	Establishment of Bilawal Bhutto Engineering College Lyari (C:1301.609 + R:541.980) (SDG#4)			<u>1,000</u>
A12470	Others			1,000
KQ5083	SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-12-0014			
KQ21226459	Establishment of Shaheed Zulfiqar Ali Bhutto Engineering College in Memon Goth, Gadap Town, Karachi (C:1099.509 + R:455.315) (SDG#4)	<u>281,250,000</u>		<u>183,302,000</u>
A12470	Others	281,250,000		183,302,000
KQ5322	XEN EDUCATION WORKS DISTT. MALIR KARACHI			
ADP No :	UEDUB-PP-12-0014			
KQ13145347	Establishment of Shaheed Zulfiqar Ali Bhutto Engineering College in Memon Goth, Gadap Town, Karachi (C: 1099.509 + R: 455.315) (SDG # 4)	<u>93,750,000</u>	<u>93,750,000</u>	
A12470	Others	93,750,000	93,750,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFS/TECHNICAL UNIVERSITIES /COLLEGES			
KX5044	P.D Benazir B. Shaheed University,Khairp			
ADP No :	UEDUB-PP-17-0058			
KX17189373	Upgradation of Government College of Technology, Khairpur into the Benazir Bhutto Shaheed University of Technology & Skill Development Khairpur Mirs Total Cost Rs:1017.733 M (C:691.500 +R: 326.233) & GoS Share: Rs:891.887 MRs.1909.620 M {GoP Share:	<u>18,750,000</u>	<u>18,750,000</u>	
A12470	Others	18,750,000	18,750,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093120	OTHERS			
KQ5083	SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-17-0058			
KX21226460	Upgradation of Government College of Technology, Khairpur into the Benazir Bhutto Shaheed University of Technology & Skill Development Khairpur Mirs Total Cost Rs.1909.620 M {GoP Share: Rs:1017.733 M (C:691.500 +R: 326.233) & GoS Share: Rs:891.887 M	<u>56,250,000</u>		<u>80,000,000</u>
A12470	Others	56,250,000		80,000,000
KQ5262	VICE CHANCELLOR, UNIVERSITY OF KARACHI			
ADP No :	UEDUB-PP-17-0059			
KQ17180044	Strengthening of Infrastructure Phase-I (Replacement of Water & Sewerage Networks) at University of Karachi (SDG # 4)	<u>25,000,000</u>	<u>25,000,000</u>	
A12470	Others	25,000,000	25,000,000	
KQ5083	SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-17-0059			
KQ21226461	Strengthening of Infrastructure Phase-I (Replacement of Water & Sewerage Networks) at University of Karachi (C:493.980 + R:8.130) (SDG#4)	<u>75,000,000</u>		<u>88,922,000</u>
A12470	Others	75,000,000		88,922,000
KQ5083	SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-17-0061			
KQ21226462	Establishment of Latif Ebrahim Jamal Nanotechnology Center, ICCBS, University of Karachi Total: Rs.633.989 million #GoS Share: Rs:533.468 million (C:80.853 + R:447.276) HEJ Share: Rs.100.521 million (C:100.521)	<u>56,394,000</u>		<u>40,000,000</u>
A12470	Others	56,394,000		40,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093120	OTHERS			
KQ5083	SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-12-0015			
BI21226463	Establishment of Sindh University Laar Campus at Badin (SDG#4)	<u>65,000,000</u>		<u>100,000,000</u>
A12470	Others	65,000,000		100,000,000
KQ5083	SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-19-0124			
MY21226464	Establishment Sufism and Modern Sciences University Bhit Shah (C:696.508 + R:346.268) (SDG#4)	<u>105,000,000</u>		<u>100,000,000</u>
A12470	Others	105,000,000		100,000,000
MY5015	P.D/VICE CHANCELLOR, SUFISM & MOD. SC.BS			
ADP No :	UEDUB-PP-19-0124			
MY19209190	Establishment Sufism and Modren Sciences University Bhit Shah (C:696.508 + R:346.268) (SDG#4)	<u>105,000,000</u>	<u>105,000,000</u>	
A12470	Others	105,000,000	105,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFS/TECHNICAL UNIVERSITIES /COLLEGES			
KQ5257	NED UNIVERSITY OF ENG. & TECH. KARACHI			
ADP No :	UEDUB-PP-19-0126			
MX19200188	Establishment of Thar Institute of Engineering, Sciences &Technology (TIEST), at Islamkot, Tharparkar (Constituent College of NED University) (C:816.264 + R:825.678) (SDG#4)	<u>350,500,000</u>	<u>350,500,000</u>	<u>220,000,000</u>
A12470	Others	350,500,000	350,500,000	220,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093120	OTHERS			
 LN5041	 VICE CHANCELLOR, SMBU, LARKANA			
ADP No :	UEDUB-PP-19-0127			
LN19209191	Construction of Central/Digital Library at Chandka Medical College of SMBBMU Larkano (C:375.189 + R:101.340)(SDG#4)	<u>31,250,000</u>	<u>31,250,000</u>	
A12470	Others	31,250,000	31,250,000	
 KQ5083	 SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-19-0127			
LN21226466	Construction of Central/Digital Library at Chandka Medical College of SMBBMU Larkano (C:375.189 + R:101.340) (SDG#4)	<u>93,750,000</u>		<u>20,000,000</u>
A12470	Others	93,750,000		20,000,000
 KQ5083	 SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-20-0025			
KQ21226467	Immediate Needs & Development of Dawood University of Engineering and Technology Karachi (SDG#4)	<u>100,000,000</u>		<u>69,879,000</u>
A12470	Others	100,000,000		69,879,000
 JO5041	 VICE CHANCELLOR, (LUMHS), JAMSHORO			
ADP No :	UEDUB-PP-21-0337			
JO21226469	Establishment of Institute of Pharmacy Liaquat University of Health Sciences (LUMHS), Jamshoro. (SDG # 4)	<u>153,667,000</u>	<u>153,667,000</u>	<u>30,000,000</u>
A12470	Others	153,667,000	153,667,000	30,000,000
 KQ5083	 SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-21-0341			
KQ21226469	Construction of Girls Hostel at NED University of Engineering and Technology, Karachi (C:81.750 + R:10.250) (SDG#4)	<u>11,499,000</u>	<u>5,750,000</u>	<u>128,248,000</u>
A12470	Others	11,499,000	5,750,000	128,248,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093120	OTHERS			
 KQ5083	 SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-21-0334			
SB20220326	Construction of Residential Units at New Campus of Peoples University of Medical and Health Sciences for Women Nawabshah (SBA) (SDG # 4)#	<u>75,420,000</u>		<u>64,337,000</u>
A12470	Others	75,420,000		64,337,000
 SB5079	 VICE CHANCELLOR, PUMHSW SHAHEED B.ABAD			
ADP No :	UEDUB-PP-21-0334			
SB20222132	Construction of Residential Units at New Campus of Peoples University of Medical and Health Sciences for Women Nawabshah (SBA) (SDG # 4)#	<u>25,140,000</u>	<u>25,140,000</u>	
A12470	Others	25,140,000	25,140,000	
 SB5079	 VICE CHANCELLOR, PUMHSW SHAHEED B.ABAD			
ADP No :	UEDUB-PP-21-0335			
SB20222129	Providing Water Supply Facility at New Campus of Peoples University of Medical and Health Sciences for Women (PUMHSW) (SDG # 4,6)	<u>57,527,000</u>	<u>57,527,000</u>	<u>1,000</u>
A12470	Others	57,527,000	57,527,000	1,000
 JO5017	 VICE CHANCELLOR, MEHRAN UNIVERSITY,JAMSO			
ADP No :	UEDUB-PP-21-0340			
JO20220330	Constructions of Hostels (Boys & Girls), Residence for Faculty and Development of Sports Facilities (Squash Courts with Spectators Gallery) at MUET, Jamshoro (SDG # 4)	<u>109,222,000</u>	<u>54,611,000</u>	<u>65,237,000</u>
A12470	Others	109,222,000	54,611,000	65,237,000
 KX5024	 VICE CHANCELLOR, SHAH ABDUL LATIF UNIVER			
ADP No :	UEDUB-PP-21-0345			
KX20220331	Construction of Tensile Fiber Sunshade along both sides of main dual Carriage way at Shah Abdul Latif University, Khairpur (SDG #4)	<u>19,522,000</u>	<u>19,522,000</u>	<u>17,738,000</u>
A12470	Others	19,522,000	19,522,000	17,738,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093120	OTHERS			
 HB5163	 V.CHACELLOR, MEHRAN UNIVERSITY JAMSHORO			
ADP No :	UEDUB-PP-21-0346			
HB20220332	Up-gradation of Government College University Hyderabad (Existing Campus)(Construction of Computer Science Department over Existing Ground Floor Structure) (SDG # 4)	<u>36,662,000</u>	<u>18,331,000</u>	<u>51,108,000</u>
A12470	Others	36,662,000	18,331,000	51,108,000
 HB5206	 DIRECTOR FINANCE. SAU,TANDO JAM			
ADP No :	UEDUB-PP-21-0350			
HB20228220	Strengthening of Academic and Research Facilities at Sindh Agriculture University Tandojam (SDG#4)	<u>45,000,000</u>	<u>45,000,000</u>	
A12470	Others	45,000,000	45,000,000	
 KQ5083	 SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-21-0350			
HB20220334	Strengthening of Academic and Research Facilities at Sindh Agriculture University Tandojam (SDG#4)	<u>135,000,000</u>		<u>50,000,000</u>
A12470	Others	135,000,000		50,000,000
 HB5205	 VICE CHANCELLOR, GOVT. COLLEGE HYD			
ADP No :	UEDUB-PP-22-0325			
HB20220336	Construction of Security Boundary Wall at New land of Government College University Hyderabad (Total 201.455 C:165.098 R:36.357) (SDG#4,6)	<u>161,926,000</u>	<u>161,926,000</u>	
A12470	Others	161,926,000	161,926,000	
 KQ5083	 SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-21-0349			
DD20230478	Construction of Academic Block of Sindh University, Dadu Campus (SDG#4)	<u>25,000,000</u>		<u>100,000,000</u>
A12470	Others	25,000,000		100,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093120	OTHERS			
 KQ5083	 SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-22-0327			
DD20230480	Construction of Department of Information Technology @ Sindh University Campus Dadu.	<u>22,423,000</u>		<u>18,082,000</u>
A12470	Others	22,423,000		18,082,000
 KQ5083	 SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-21-0344			
DD20230481	Construction of Academic Block for Institute of Arts and Design at Sindh University, Dadu Campus (SDG#4)	<u>50,000,000</u>		<u>50,000,000</u>
A12470	Others	50,000,000		50,000,000
 KQ5083	 SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-22-0328			
KX20230482	Establishment of Centre for incubation & Enterprise at the BBSU of Technology & Skills Development, Khairpur.	<u>50,000,000</u>		<u>50,000,000</u>
A12470	Others	50,000,000		50,000,000
 KQ5083	 SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-23-0317			
JO20230486	Construction of Department of Computational Mathematics at MUET, Jamshoro	<u>25,000,000</u>		<u>20,602,000</u>
A12470	Others	25,000,000		20,602,000
 KQ5083	 SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-23-0318			
KQ20230487	Up-gradation and Uplifting of Existing Facilities of Latif Ebrahim Jamal National Science Information Center and Foreigners Scholars Lodge of ICCBS	<u>7,000,000</u>		<u>27,400,000</u>
A12470	Others	7,000,000		27,400,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093120	OTHERS			
 KQ5083	 SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-22-0326			
KQ20230479	Establishment office Building for Sindh Higher Education Commission at Karachi.	<u>106,194,000</u>		<u>84,955,000</u>
A12470	Others	106,194,000		84,955,000
 KQ5083	 SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-22-0329			
KQ20230483	Establishment of Campuses of Public Sector Universities in Seven Districts (Karachi (Kor), Karachi (W), Karachi (Kea), Karachi (M), T.M Khan , T.A.Yar, Sujjawal)	<u>653,989,000</u>		<u>206,094,000</u>
A12470	Others	653,989,000		206,094,000
 KQ5083	 SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-23-0315			
KQ20230484	Immediate Needs of Benazir Bhutto Shaheed University, Lyari, Karachi	<u>100,000,000</u>		<u>100,000,000</u>
A12470	Others	100,000,000		100,000,000
 KQ5083	 SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-23-0316			
LN20230485	Establishment of 07 Basic Science Labs. Complex, SMBB Medical University, Larkano (Phase-I).	<u>150,000,000</u>		<u>120,000,000</u>
A12470	Others	150,000,000		120,000,000
 KQ5083	 SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-11-0005			
KX21226446	Development of New Infrastructure and Other Essential Facilities for Establishment of Mehran University College of Engineering and Technology at Khairpur Mirs (C:597.011 + R:551.003) (SDG#4)	<u>1,000</u>		
A12470	Others	1,000		

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093120	OTHERS			
KQ5083	SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-10-0004			
SB21226443	Construction of Shaheed Benazir Bhutto Hostel Blocks, Security Arrangements (Electronic Equipment), Sewerage Treatment Facilities, Beautification & Improvement of QUEST at Shaheed Benazirabad (C:121.602 + R:31.862) (SDG#4)	<u>1,000</u>		
A12470	Others	1,000		
SB5080	VICANCELLOR, S.BENAZIR BHUTTO UNIVERSITY			
ADP No :	UEDUB-PP-21-0347			
SB20222131	Provision of Water Supply at Shaheed Benazir Bhutto University (SBBU), Shaheed Benazir Abad (SDG # 4,6)	<u>36,762,000</u>	<u>36,762,000</u>	
A12470	Others	36,762,000	36,762,000	
SB5038	VICE CHANCELLOR,QUID-E-AWAM UNIVERSITY			
ADP No :	UEDUB-PP-21-0339			
SB20228250	Repair and Renovation of 02 Boys Hostel Block C & D and Walk Ways 7 Wide I/C Fiber Glass Shed from Sector-A towards Boys Hostels at QUEST NawabShah (Phase-I) (SDG # 4)	<u>96,390,000</u>	<u>96,390,000</u>	
A12470	Others	96,390,000	96,390,000	
Total Sub Sector UNIVERSITIES & BOARDS		4,973,959,000	1,846,871,000	2,730,029,000
TOTAL SECTOR UNIVERSITIES & BOARDS		4,973,959,000	1,846,871,000	2,730,029,000

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EMPOWERMENT OF PERSONS WITH DISABILITY

	Rs
Charged:	
Voted:	2,568,131,000
Total:	2,568,131,000

EMPOWERMENT OF PERSON WITH DISABILITIES

EMPOWERMENT OF PERSON WITH DISABILITIES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5338	XEN EDUCATION WORKS DIV-V, DISTT. KORANG			
ADP No :	EEDPD-PP-20-0023			
TN20210074	Establishment of Special Education & Rehabilitation Complex at Tando M. Khan (SDG # 4)	<u>81,473,000</u>	<u>81,473,000</u>	
A12403	Other buildings	81,473,000	81,473,000	
KQ5314	SECRETARY EMP. PERSONS WITH DISABILITY			
ADP No :	EEDPD-PP-20-0023			
TN21226418	Establishment of Special Education & Rehabilitation Complex at Tando M. Khan (SDG#4)	<u>81,473,000</u>		<u>105,000,000</u>
A12470	Others	81,473,000		105,000,000
KQ5267	XEN EDUCATION WORKS DIV.I,DISTT.WEST			
ADP No :	EEDPD-PP-21-0321			
SB21221778	Construction of Building of Govt. Special Education & Rehabilitation Centre, Pir Zakri, Sakrand (SDG	<u>237,000</u>	<u>59,500</u>	<u>31,834,000</u>
A12470	Others	237,000	59,500	31,834,000
KQ5314	SECRETARY EMP. PERSONS WITH DISABILITY			
ADP No :	EEDPD-PP-21-0324			
KQ21226421	Establishment of Adult Autism Rehabilitation Centre at Korangi, Karachi (C: 86.458 + R:10.024) (SDG#4)	<u>477,750</u>		<u>65,000,000</u>
A12470	Others	477,750		65,000,000
KQ5338	XEN EDUCATION WORKS DIV-V, DISTT. KORANG			
ADP No :	EEDPD-PP-21-0324			
KQ21229168	Establishment of Adult Autism Rehabilitation Centre at Korangi, Karachi (SDG#4)	<u>159,250</u>	<u>159,250</u>	
A12470	Others	159,250	159,250	

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EMPOWERMENT OF PERSONS WITH DISABILITY

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EMPOWERMENT OF PERSON WITH DISABILITIES

EMPOWERMENT OF PERSON WITH DISABILITIES

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
 KQ5314	 SECRETARY EMP. PERSONS WITH DISABILITY			
ADP No :	EEDPD-PP-21-0326			
SB23240875	Establishment of Autism Rehabilitation & Training Centre at Shaheed Benazirabad (C: 146.627+ R:10.024) (SDG#4) (Revised on 29.04.24)			<u>35,250,000</u>
A12470	Others			35,250,000
 KQ5267	 XEN EDUCATION WORKS DIV.I,DISTT.WEST			
ADP No :	EEDPD-PP-21-0329			
SY21221711	Establishment of Autism Rehabilitation & Training Centre at Sukkur (SDG#4)	<u>625,000</u>	<u>156,250</u>	<u>35,457,000</u>
A12470	Others	625,000	156,250	35,457,000
 KQ5314	 SECRETARY EMP. PERSONS WITH DISABILITY			
ADP No :	EEDPD-PP-21-0322			
KQ20220269	Establishment of special Education & Rehabilitation Centre at Khuda-ki-Basti-3, Karachi (SDG#4)	<u>40,000,000</u>		<u>35,892,000</u>
A12470	Others	40,000,000		35,892,000
 KQ5267	 XEN EDUCATION WORKS DIV.I,DISTT.WEST			
ADP No :	EEDPD-PP-21-0322			
KQ20227965	Establishment of special Education & Rehabilitation Centre at Khuda-ki-Basti-3, Karachi (SDG#4)	<u>40,000,000</u>	<u>40,000,000</u>	
A12470	Others	40,000,000	40,000,000	
 KQ5267	 XEN EDUCATION WORKS DIV.I,DISTT.WEST			
ADP No :	EEDPD-PP-21-0323			
KQ20227966	Establishment of Special Education & Rehabilitation Centre in Keamari District, Karachi (SDG#4)	<u>40,000,000</u>	<u>40,000,000</u>	
A12470	Others	40,000,000	40,000,000	

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EMPOWERMENT OF PERSONS WITH DISABILITY

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EMPOWERMENT OF PERSON WITH DISABILITIES

EMPOWERMENT OF PERSON WITH DISABILITIES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
 KQ5314	 SECRETARY EMP. PERSONS WITH DISABILITY			
ADP No :	EEDPD-PP-21-0323			
KQ20220270	Establishment of Special Education & Rehabilitation Centre in Keamari District, Karachi (SDG#4)	<u>40,000,000</u>		<u>35,531,000</u>
A12470	Others	40,000,000		35,531,000
 KQ5338	 XEN EDUCATION WORKS DIV-V, DISTT. KORANG			
ADP No :	EEDPD-PP-21-0325			
HB20220272	Establishment of Autism Rehabilitation & Training Centre at Hyderabad (SDG#4)	<u>45,000,000</u>	<u>11,250,000</u>	<u>44,756,000</u>
A12470	Others	45,000,000	11,250,000	44,756,000
 KQ5338	 XEN EDUCATION WORKS DIV-V, DISTT. KORANG			
ADP No :	EEDPD-PP-21-0327			
MY20220273	Establishment of Autism Rehabilitation & Training Centre at Matiari (SDG#4)	<u>45,000,000</u>	<u>11,250,000</u>	<u>44,626,000</u>
A12470	Others	45,000,000	11,250,000	44,626,000
 KQ5314	 SECRETARY EMP. PERSONS WITH DISABILITY			
ADP No :	EEDPD-PP-21-0328			
DD20220273	Construction of Building of Govt. Special Education & Rehabilitation Complex at Dadu (SDG#4)	<u>17,500,000</u>		<u>60,000,000</u>
A12470	Others	17,500,000		60,000,000
 KQ5267	 XEN EDUCATION WORKS DIV.I,DISTT.WEST			
ADP No :	EEDPD-PP-21-0328			
DD20225225	Construction of Building of Govt. Special Education & Rehabilitation Complex at Dadu (SDG#4)	<u>52,500,000</u>	<u>52,500,000</u>	
A12470	Others	52,500,000	52,500,000	
 KQ5314	 SECRETARY EMP. PERSONS WITH DISABILITY			
ADP No :	EEDPD-PP-22-0276			
BI20220274	Construction / Reconstruction & Rehabilitation of RCMHC Taluka Matli, District Badin. (SDG#4)	<u>20,000,000</u>		<u>27,191,000</u>

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EMPOWERMENT OF PERSON WITH DISABILITIES

EMPOWERMENT OF PERSON WITH DISABILITIES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
A12470	Others	20,000,000		27,191,000
KQ5338	XEN EDUCATION WORKS DIV-V, DISTT. KORANG			
ADP No :	EEDPD-PP-22-0276			
BI20220275	Construction / Reconstruction & Rehabilitation of RCMHC Taluka Matli, District Badin. (SDG# 4)	<u>20,000,000</u>	<u>20,000,000</u>	
A12470	Others	20,000,000	20,000,000	
KQ5314	SECRETARY EMP. PERSONS WITH DISABILITY			
ADP No :	EEDPD-PP-22-0277			
SN20220275	Construction / Reconstruction & Rehabilitation of Govt. Special Education & Rehabilitation Centre Shahdadpur. (SDG#4)	<u>24,461,500</u>		<u>19,418,000</u>
A12470	Others	24,461,500		19,418,000
KQ5338	XEN EDUCATION WORKS DIV-V, DISTT. KORANG			
ADP No :	EEDPD-PP-22-0277			
SN20225430	Construction / Reconstruction & Rehabilitation of Govt. Special Education & Rehabilitation Centre Shahdadpur. (SDG#4)	<u>24,461,500</u>	<u>24,461,500</u>	
A12470	Others	24,461,500	24,461,500	
KQ5397	XEN EDUCATION WORKS DIST. SOUTH KYC			
ADP No :	EEDPD-PP-22-0278			
SN20220276	Construction / Reconstruction & Rehabilitation of Rehabilitation Centre for Multiple Handicapped Children Sanghar. (SDG#4)	<u>35,000,000</u>		<u>35,000,000</u>
A12470	Others	35,000,000		35,000,000
KQ5267	XEN EDUCATION WORKS DIV.I,DISTT.WEST			
ADP No :	EEDPD-PP-22-0279			
KQ20221724	Construction / Reconstruction & Rehabilitation of Govt. Special Education & Rehabilitation Centre for P.D Nawabshah. (SDG#4)	<u>31,282,000</u>	<u>23,461,500</u>	<u>7,821,000</u>
A12470	Others	31,282,000	23,461,500	7,821,000

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EMPOWERMENT OF PERSONS WITH DISABILITY

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EMPOWERMENT OF PERSON WITH DISABILITIES

EMPOWERMENT OF PERSON WITH DISABILITIES

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
 KQ5338	 XEN EDUCATION WORKS DIV-V, DISTT. KORANG			
ADP No :	EEDPD-PP-22-0280			
SY20225425	Construction / Reconstruction & Rehabilitation of Rehabilitation Centre for Physical Handicapped Children Sukkur.(SDG#4)	<u>22,500,000</u>	<u>22,500,000</u>	
A12470	Others	22,500,000	22,500,000	
 KQ5314	 SECRETARY EMP. PERSONS WITH DISABILITY			
ADP No :	EEDPD-PP-22-0280			
SK20220278	Construction / Reconstruction & Rehabilitation of Rehabilitation Centre for Physical Handicapped Children Sukkur.(SDG#4)	<u>22,500,000</u>		<u>29,051,000</u>
A12470	Others	22,500,000		29,051,000
 KQ5314	 SECRETARY EMP. PERSONS WITH DISABILITY			
ADP No :	EEDPD-PP-22-0281			
JK20220279	Construction / Reconstruction & Rehabilitation of Govt. Special Education & Rehabilitation Centre Jacobabad.(SDG#4)	<u>11,250,000</u>		<u>30,082,000</u>
A12470	Others	11,250,000		30,082,000
 KQ5267	 XEN EDUCATION WORKS DIV.I,DISTT.WEST			
ADP No :	EEDPD-PP-22-0281			
JK20227943	Construction / Reconstruction & Rehabilitation of Govt. Special Education & Rehabilitation Centre Jacobabad.(SDG#4)	<u>33,750,000</u>	<u>33,750,000</u>	
A12470	Others	33,750,000	33,750,000	
 KQ5267	 XEN EDUCATION WORKS DIV.I,DISTT.WEST			
ADP No :	EEDPD-PP-22-0282			
QS20225538	Construction / Reconstruction & Rehabilitation of Govt. Special Education & Rehabilitation Centre Shahdadkot. (SDG#4)	<u>33,750,000</u>	<u>33,750,000</u>	
A12470	Others	33,750,000	33,750,000	

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EMPOWERMENT OF PERSON WITH DISABILITIES

EMPOWERMENT OF PERSON WITH DISABILITIES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
 KQ5314	 SECRETARY EMP. PERSONS WITH DISABILITY			
ADP No :	EEDPD-PP-22-0282			
QS20220280	Construction / Reconstruction & Rehabilitation of Govt. Special Education & Rehabilitation Centre Shahdadkot. (SDG#4)	<u>11,250,000</u>		<u>29,858,000</u>
A12470	Others	11,250,000		29,858,000
 KQ5314	 SECRETARY EMP. PERSONS WITH DISABILITY			
ADP No :	EEDPD-PP-22-0283			
DD20220281	Construction / Reconstruction of Govt. Special Education & Rehabilitation Centre Khairpur Nathan Shah.(SDG#4)	<u>31,500,000</u>		<u>30,730,000</u>
A12470	Others	31,500,000		30,730,000
 KQ5338	 XEN EDUCATION WORKS DIV-V, DISTT. KORANG			
ADP No :	EEDPD-PP-22-0283			
DD20225226	Construction / Reconstruction of Govt. Special Education & Rehabilitation Centre Khairpur Nathan Shah.(SDG#4)	<u>10,500,000</u>	<u>10,500,000</u>	
A12470	Others	10,500,000	10,500,000	
 KQ5267	 XEN EDUCATION WORKS DIV.I,DISTT.WEST			
ADP No :	EEDPD-PP-22-0284			
KQ20220283	Construction / Reconstruction & Rehabilitation of Govt. Special Education & Rehabilitation Centre Korangi Karachi. (SDG#4)	<u>47,306,000</u>	<u>35,479,500</u>	<u>11,826,000</u>
A12470	Others	47,306,000	35,479,500	11,826,000
 KQ5314	 SECRETARY EMP. PERSONS WITH DISABILITY			
ADP No :	EEDPD-PP-22-0285			
MP20220283	Construction of Govt. Special Education & Rehabilitation Centre for H.I.C, Digri.(SDG#4)	<u>32,000,000</u>	<u>8,000,000</u>	<u>33,497,000</u>
A12470	Others	32,000,000	8,000,000	33,497,000

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EMPOWERMENT OF PERSON WITH DISABILITIES

EMPOWERMENT OF PERSON WITH DISABILITIES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
 KQ5267	 XEN EDUCATION WORKS DIV.I,DISTT.WEST			
ADP No :	EEDPD-PP-22-0286			
KQ20221725	Construction of Govt. Special Education & Rehabilitation Centre Umerkot.(SDG#4)	<u>30,000,000</u>	<u>7,500,000</u>	<u>36,091,000</u>
A12470	Others	30,000,000	7,500,000	36,091,000
 KQ5267	 XEN EDUCATION WORKS DIV.I,DISTT.WEST			
ADP No :	EEDPD-PP-22-0287			
SB20225215	Construction of Govt. Special Education & Rehabilitation Centre Daur. (SDG#4)	<u>26,250,000</u>	<u>26,250,000</u>	
A12470	Others	26,250,000	26,250,000	
 KQ5314	 SECRETARY EMP. PERSONS WITH DISABILITY			
ADP No :	EEDPD-PP-22-0287			
SB20220285	Construction of Govt. Special Education & Rehabilitation Centre Daur. (SDG#4)	<u>8,750,000</u>		<u>28,047,000</u>
A12470	Others	8,750,000		28,047,000
 KQ5338	 XEN EDUCATION WORKS DIV-V, DISTT. KORANG			
ADP No :	EEDPD-PP-22-0288			
DD20225227	Construction of Govt. Special Education & Rehabilitation Centre Moro.(SDG#4)	<u>6,750,000</u>	<u>6,750,000</u>	
A12470	Others	6,750,000	6,750,000	
 KQ5314	 SECRETARY EMP. PERSONS WITH DISABILITY			
ADP No :	EEDPD-PP-22-0288			
DD20220286	Construction of Govt. Special Education & Rehabilitation Centre Moro.(SDG#4)	<u>20,250,000</u>		<u>31,441,000</u>
A12470	Others	20,250,000		31,441,000
 KQ5267	 XEN EDUCATION WORKS DIV.I,DISTT.WEST			
ADP No :	EEDPD-PP-22-0289			
KK20220287	Construction of Govt. Special Education & Rehabilitation Complex Kandhkot.(SDG#4)	<u>70,000,000</u>	<u>17,500,000</u>	<u>60,000,000</u>

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EMPOWERMENT OF PERSON WITH DISABILITIES

EMPOWERMENT OF PERSON WITH DISABILITIES

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
A12470	Others	70,000,000	17,500,000	60,000,000
KQ5267	XEN EDUCATION WORKS DIV.I,DISTT.WEST			
ADP No :	EEDPD-PP-22-0290			
SQ20220289	Construction of Govt. Special Education & Rehabilitation Complex Shikarpur.(SDG#4)	<u>72,000,000</u>	<u>54,000,000</u>	<u>60,000,000</u>
A12470	Others	72,000,000	54,000,000	60,000,000
KQ5314	SECRETARY EMP. PERSONS WITH DISABILITY			
ADP No :	EEDPD-PP-22-0291			
LN20220289	Construction of Govt. Special Education & Rehabilitation Centre Ratodero. (SDG#4)	<u>18,750,000</u>		<u>37,679,000</u>
A12470	Others	18,750,000		37,679,000
KQ5338	XEN EDUCATION WORKS DIV-V, DISTT. KORANG			
ADP No :	EEDPD-PP-22-0291			
LN20225208	Construction of Govt. Special Education & Rehabilitation Centre Ratodero. (SDG#4)	<u>6,250,000</u>	<u>6,250,000</u>	
A12470	Others	6,250,000	6,250,000	
KQ5397	XEN EDUCATION WORKS DIST. SOUTH KYC			
ADP No :	EEDPD-PP-22-0292			
LN20220290	Construction of Special Education & Rehabilitation Centre of Excellence / Autism Centre at Larkana. (SDG#4)	<u>100,000,000</u>		<u>100,000,000</u>
A12470	Others	100,000,000		100,000,000
KQ5338	XEN EDUCATION WORKS DIV-V, DISTT. KORANG			
ADP No :	EEDPD-PP-22-0293			
DD20220292	Construction of Govt. Special Education & Rehabilitation Centre Mehar. (SDG#4)	<u>22,000,000</u>	<u>5,500,000</u>	<u>34,386,000</u>
A12470	Others	22,000,000	5,500,000	34,386,000

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EMPOWERMENT OF PERSON WITH DISABILITIES

EMPOWERMENT OF PERSON WITH DISABILITIES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5314	SECRETARY EMP. PERSONS WITH DISABILITY			
ADP No :	EEDPD-PP-22-0294			
TX20220292	Construction of Govt. Special Education & Rehabilitation Centre Thatta.(SDG#4)	<u>43,353,750</u>		<u>29,649,000</u>
A12470	Others	43,353,750		29,649,000
KQ5267	XEN EDUCATION WORKS DIV.I,DISTT.WEST			
ADP No :	EEDPD-PP-22-0294			
TX20225418	Construction of Govt. Special Education & Rehabilitation Centre Thatta.(SDG#4)	<u>14,451,250</u>	<u>14,451,250</u>	
A12470	Others	14,451,250	14,451,250	
KQ5267	XEN EDUCATION WORKS DIV.I,DISTT.WEST			
ADP No :	EEDPD-PP-22-0295			
MX20220294	Construction / Rehabilitation of Govt. Special Education & Rehabilitation Centre, Mithi. (SDG#4)	<u>42,000,000</u>	<u>31,500,000</u>	<u>26,745,000</u>
A12470	Others	42,000,000	31,500,000	26,745,000
KQ5338	XEN EDUCATION WORKS DIV-V, DISTT. KORANG			
ADP No :	EEDPD-PP-22-0297			
SY20225426	Reconstruction / Rehabilitation of Govt. Special Education & Rehabilitation Centre for I.D Sukkur. (SDG#4)	<u>19,880,000</u>	<u>19,880,000</u>	
A12470	Others	19,880,000	19,880,000	
KQ5314	SECRETARY EMP. PERSONS WITH DISABILITY			
ADP No :	EEDPD-PP-22-0297			
SK20220295	Reconstruction / Rehabilitation of Govt. Special Education & Rehabilitation Centre for I.D Sukkur. (SDG#4)	<u>21,980,000</u>	<u>1,050,000</u>	<u>20,930,000</u>
A12470	Others	21,980,000	1,050,000	20,930,000
KQ5338	XEN EDUCATION WORKS DIV-V, DISTT. KORANG			
ADP No :	EEDPD-PP-22-0298			
SY20225427	Reconstruction / Rehabilitation of Govt. Special Education & Rehabilitation Centre for P.D Sukkur. (SDG#4)	<u>33,739,500</u>	<u>33,739,500</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
A12470	Others	33,739,500	33,739,500	
KQ5314	SECRETARY EMP. PERSONS WITH DISABILITY			
ADP No :	EEDPD-PP-22-0298			
SK20220296	Reconstruction / Rehabilitation of Govt. Special Education & Rehabilitation Centre for P.D Sukkur. (SDG#4)	<u>11,246,500</u>		<u>9,699,000</u>
A12470	Others	11,246,500		9,699,000
KQ5267	XEN EDUCATION WORKS DIV.I,DISTT.WEST			
ADP No :	EEDPD-PP-22-0299			
BI20227958	Construction of Govt. Special Education & Rehabilitation Centre, Matli, District Badin. (SDG#4)	<u>22,380,750</u>	<u>22,380,750</u>	
A12470	Others	22,380,750	22,380,750	
KQ5314	SECRETARY EMP. PERSONS WITH DISABILITY			
ADP No :	EEDPD-PP-22-0299			
BI20220297	Construction of Govt. Special Education & Rehabilitation Centre, Matli, District Badin. (SDG#4)	<u>7,460,250</u>		<u>6,367,000</u>
A12470	Others	7,460,250		6,367,000
KQ5314	SECRETARY EMP. PERSONS WITH DISABILITY			
ADP No :	EEDPD-PP-22-0300			
KQ20220298	Rehabilitation of Govt. Special Education & Rehabilitation Complex @ Gulistan-e-Johar, Block 15, Karachi. (SDG#4)	<u>25,655,000</u>		<u>33,990,000</u>
A12470	Others	25,655,000		33,990,000
KQ5267	XEN EDUCATION WORKS DIV.I,DISTT.WEST			
ADP No :	EEDPD-PP-22-0300			
KQ20227967	Rehabilitation of Govt. Special Education & Rehabilitation Complex @ Gulistan-e-Johar, Block 15, Karachi. (SDG#4)	<u>73,965,000</u>	<u>73,965,000</u>	
A12470	Others	73,965,000	73,965,000	

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EMPOWERMENT OF PERSON WITH DISABILITIES

EMPOWERMENT OF PERSON WITH DISABILITIES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
 KQ5397	 XEN EDUCATION WORKS DIST. SOUTH KYC			
ADP No :	EEDPD-PP-22-0300			
KQ20228366	Rehabilitation of Govt. Special Education & Rehabilitation Complex @ Gulistan-e-Johar, Block 15, Karachi. (SDG#4)	<u>3,000,000</u>	<u>3,000,000</u>	
A12470	Others	3,000,000	3,000,000	
 KQ5267	 XEN EDUCATION WORKS DIV.I,DISTT.WEST			
ADP No :	EEDPD-PP-22-0301			
QS20225539	Construction of GSE&RC at Kamber. (SDG#4)	<u>39,863,000</u>	<u>39,863,000</u>	<u>1,000</u>
A12470	Others	39,863,000	39,863,000	1,000
 KQ5397	 XEN EDUCATION WORKS DIST. SOUTH KYC			
ADP No :	EEDPD-PP-22-0302			
MP20220300	Construction of Autism Centre at Mirpurkhas. (SDG#4)	<u>41,580,000</u>	<u>10,395,000</u>	<u>44,801,000</u>
A12470	Others	41,580,000	10,395,000	44,801,000
 KQ5314	 SECRETARY EMP. PERSONS WITH DISABILITY			
ADP No :	EEDPD-PP-22-0304			
KQ20220301	Construction of SIPMR, Autism Centre and allied facilities at Divisional Headquarters of Sindh.	<u>225,000,000</u>		<u>670,013,000</u>
A12470	Others	225,000,000		670,013,000
 KQ5397	 XEN EDUCATION WORKS DIST. SOUTH KYC			
ADP No :	EEDPD-PP-22-0304			
KQ20228355	Construction of SIPMR, Autism Centre and allied facilities at Divisional Headquarters of Sindh.	<u>675,000,000</u>	<u>225,000,000</u>	
A12470	Others	675,000,000	225,000,000	
 KQ5075	 SECRETARY			
ADP No :	EEDPD-PP-23-0296			
SQ20230435	Construction of Govt. Special Education & Rehabilitation Centre at Abad Village	<u>20,250,000</u>		<u>45,000,000</u>
A12470	Others	20,250,000		45,000,000

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EMPOWERMENT OF PERSON WITH DISABILITIES

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5075	SECRETARY			
ADP No :	EEDPD-PP-23-0299			
GO20230438	Construction/ Reconstruction and Rehabilitation of Govt. Special Education & Rehabilitation Complex, Mirpur Mathelo	<u>13,800,000</u>		<u>29,266,000</u>
A12470	Others	13,800,000		29,266,000
KQ5075	SECRETARY			
ADP No :	EEDPD-PP-23-0300			
NX20230439	Construction/ Reconstruction and Rehabilitation of Govt. Special Education & Rehabilitation Complex, Naushero Feroze (Admin Block & External Work)	<u>11,500,000</u>		<u>42,232,000</u>
A12470	Others	11,500,000		42,232,000
KQ5075	SECRETARY			
ADP No :	EEDPD-PP-23-0310			
KQ20230449	Construction of Audio Visual Library at Korangi, Karachi, Hyderabad, Sukkur, Larkana, Mirpurkhas & Shaheed Benazirabad	<u>48,000,000</u>		<u>100,000,000</u>
A12470	Others	48,000,000		100,000,000
KQ5075	SECRETARY			
ADP No :	EEDPD-PP-23-0311			
KQ20230450	Reconstruction of Parks into C-ARTS Inclusive Parks exclusively for Differently-abled Persons at Malir, Landhi, North Karachi.	<u>20,000,000</u>		<u>19,974,000</u>
A12470	Others	20,000,000		19,974,000
KQ5075	SECRETARY			
ADP No :	EEDPD-PP-23-0288			
KQ20230427	Construction of Govt. Special Education & Rehabilitation Centre at Bin Qasim Town, Karachi	<u>23,000,000</u>		<u>20,000,000</u>
A12470	Others	23,000,000		20,000,000

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EMPOWERMENT OF PERSON WITH DISABILITIES

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
 KQ5075	 SECRETARY			
ADP No :	EEDPD-PP-23-0289			
KQ20230428	Construction of Director General, SPDPA office at Karachi	<u>23,000,000</u>		<u>20,000,000</u>
A12470	Others	23,000,000		20,000,000
 KQ5075	 SECRETARY			
ADP No :	EEDPD-PP-23-0290			
HB20230429	Construction of Govt. Special Education & Rehabilitation Centre at Tando Jam	<u>23,000,000</u>		<u>20,000,000</u>
A12470	Others	23,000,000		20,000,000
 KQ5075	 SECRETARY			
ADP No :	EEDPD-PP-23-0291			
JO20230430	Construction of Govt. Special Education & Rehabilitation Centre at Sehwan	<u>23,000,000</u>		<u>20,000,000</u>
A12470	Others	23,000,000		20,000,000
 KQ5075	 SECRETARY			
ADP No :	EEDPD-PP-23-0292			
TX20230431	Construction of Govt. Special Education & Rehabilitation Centre at Mirpur Sakro	<u>20,500,000</u>		<u>18,000,000</u>
A12470	Others	20,500,000		18,000,000
 KQ5075	 SECRETARY			
ADP No :	EEDPD-PP-23-0294			
DD20230433	Construction of Govt. Special Education & Rehabilitation Centre at Johi, District Dadu	<u>25,000,000</u>		<u>22,000,000</u>
A12470	Others	25,000,000		22,000,000
 KQ5075	 SECRETARY			
ADP No :	EEDPD-PP-23-0297			
JK20230436	Construction of Govt. Special Education & Rehabilitation Centre at Thul	<u>20,500,000</u>		<u>18,000,000</u>
A12470	Others	20,500,000		18,000,000

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EMPOWERMENT OF PERSON WITH DISABILITIES

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5075	SECRETARY			
ADP No :	EEDPD-PP-23-0298			
GO20230437	Construction of Govt. Special Education & Rehabilitation Centre at Ghotki	<u>20,500,000</u>		<u>18,000,000</u>
A12470	Others	20,500,000		18,000,000
KQ5075	SECRETARY			
ADP No :	EEDPD-PP-23-0301			
MP20230440	Construction of building of Special Education & Rehabilitation Centre, Mirpurkhas	<u>20,300,000</u>		<u>18,000,000</u>
A12470	Others	20,300,000		18,000,000
KQ5075	SECRETARY			
ADP No :	EEDPD-PP-23-0302			
UT20230441	Construction of Govt. Special Education & Rehabilitation Centre at Kunri, District Umerkot	<u>23,000,000</u>		<u>20,000,000</u>
A12470	Others	23,000,000		20,000,000
KQ5075	SECRETARY			
ADP No :	EEDPD-PP-23-0303			
KX20230442	Construction of Govt. Special Education & Rehabilitation Centre at Gambat, District Khairpur	<u>34,000,000</u>		<u>30,000,000</u>
A12470	Others	34,000,000		30,000,000
KQ5075	SECRETARY			
ADP No :	EEDPD-PP-23-0304			
SB20230443	Construction of Govt. Special Education & Rehabilitation Centre at Qazi Ahmed, District Nawabshah	<u>23,000,000</u>		<u>20,000,000</u>
A12470	Others	23,000,000		20,000,000
KQ5075	SECRETARY			
ADP No :	EEDPD-PP-23-0305			
SB20230444	Construction of Govt. Special Education & Rehabilitation Centre at Daulatpur, District Nawabshah	<u>23,000,000</u>		<u>20,000,000</u>

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EMPOWERMENT OF PERSON WITH DISABILITIES

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
A12470	Others	23,000,000		20,000,000
KQ5075	SECRETARY			
ADP No :	EEDPD-PP-23-0306			
SN20230445	Construction of Govt. Special Education & Rehabilitation Centre at Khipro, District Sanghar	<u>23,000,000</u>		<u>20,000,000</u>
A12470	Others	23,000,000		20,000,000
KQ5075	SECRETARY			
ADP No :	EEDPD-PP-23-0308			
SL20230447	Construction of Govt. Special Education & Rehabilitation Centre at Mirpur Bathoro, District Sujawal	<u>23,000,000</u>		<u>20,000,000</u>
A12470	Others	23,000,000		20,000,000
KQ5075	SECRETARY			
ADP No :	EEDPD-PP-23-0309			
MX20230448	Construction of Govt. Special Education & Rehabilitation Centre at Islamkot, District Tharparkar	<u>23,000,000</u>		<u>20,000,000</u>
A12470	Others	23,000,000		20,000,000
KQ5075	SECRETARY			
ADP No :	EEDPD-PP-23-0312			
KQ20230451	Construction of Down Syndrome Centre for Children at Karachi	<u>31,400,000</u>		<u>30,000,000</u>
A12470	Others	31,400,000		30,000,000
KQ5075	SECRETARY			
ADP No :	EEDPD-PP-23-0307			
MX20230446	Construction of Govt. Special Education & Rehabilitation Centre at Chachro, District Tharparkar	<u>23,000,000</u>		
A12470	Others	23,000,000		
KQ5075	SECRETARY			
ADP No :	EEDPD-PP-23-0295			
LN20230434	Construction of Govt. Special Education & Rehabilitation Centre at Dokri	<u>20,250,000</u>		

SC12159(159)
EMPOWERMENT OF PERSONS WITH DISABILITY

(Capital)

EMPOWERMENT OF PERSON WITH DISABILITIES

EMPOWERMENT OF PERSON WITH DISABILITIES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
A12470	Others	20,250,000		
KQ5075	SECRETARY			
ADP No :	EEDPD-PP-23-0293			
TX20230432	Construction of Govt. Special Education & Rehabilitation Centre at Jhirk, District Thatta	<u>23,000,000</u>		
A12470	Others	23,000,000		
Total Sub Sector EMPOWERMENT OF PERSON WITH DISABILITIES		3,159,511,000	1,047,725,000	2,568,131,000
TOTAL SECTOR EMPOWERMENT OF PERSON WITH DISABILITIES		3,159,511,000	1,047,725,000	2,568,131,000

SC12159(159)
EMPOWERMENT OF PERSONS WITH DISABILITY

(Capital)

UNIVERSITIES & BOARDS

UNIVERSITIES & BOARDS

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5267	XEN EDUCATION WORKS DIV.I,DISTT.WEST			
ADP No :	EEDPD-PP-22-0296			
KX20220295	Rehabilitation of Govt. Special Education & Rehabilitation Centre for Physical Handicapped Children Khairpur. (SDG#4)	<u>11,211,000</u>	<u>11,211,000</u>	
A12470	Others	11,211,000	11,211,000	
Total Sub Sector UNIVERSITIES & BOARDS		11,211,000	11,211,000	
TOTAL SECTOR UNIVERSITIES & BOARDS		11,211,000	11,211,000	

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SC12160(160)
POPULATION WELEFARE

	Rs
Charged:	
Voted:	148,996,000
Total:	148,996,000

PUBLIC HEALTH ENGINEERING

DRAINAGE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108103	POPULATION WELFARE MEASURES			
KQ5037	SECRETARY (POPULATION WELEFARE)			
ADP No :	PWDPW-PP-22-1072			
KQ20231291	Establishment of warehouse at Karachi	<u>30,000,000</u>		
A12470	Others	30,000,000		
Total Sub Sector DRAINAGE		30,000,000		
TOTAL SECTOR PUBLIC HEALTH ENGINEERING		30,000,000		

SC12160(160)
POPULATION WELEFARE

(Capital)

POPULATION WELFARE

POPULATION WELFARE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108103	POPULATION WELFARE MEASURES			
KQ5037	SECRETARY (POPULATION WELEFARE)			
ADP No :	PWDPW-PP-17-0222			
MX20225417	Accelerated Family Planning Services and Behavioral Change Communication (BCC) (C:43.176+R:353.546) (SDG # 3, 5)	<u>8,357,000</u>		<u>18,772,000</u>
A12470	Others	8,357,000		18,772,000
TX5059	XEN PROVINCIAL BUILDING DIV THATTA			
ADP No :	PWDPW-PP-22-1074			
TX20228206	Rehabilitation of RHS-A Centers Hyderabad Division (SDG # 3, 5)	<u>4,247,000</u>	<u>4,247,000</u>	
A12470	Others	4,247,000	4,247,000	
KQ5037	SECRETARY (POPULATION WELEFARE)			
ADP No :	PWDPW-PP-22-1074			
HB20220978	Rehabilitation of RHS-A Centers Hyderabad Division (SDG # 3, 5)	<u>18,742,000</u>		<u>43,731,000</u>
A12470	Others	18,742,000		43,731,000
HB5197	XEN PROVINCIAL BUILDING , HYDERABAD			
ADP No :	PWDPW-PP-22-1074			
HB20228225	Rehabilitation of RHS-A Centers Hyderabad Division (SDG # 3, 5)	<u>2,000,000</u>	<u>2,000,000</u>	
A12470	Others	2,000,000	2,000,000	
SY5099	XEN PROVINCIAL BUILDING , SUKKUR			
ADP No :	PWDPW-PP-22-1075			
SY20231293	Rehabilitation of RHS-A Centres Sukkur Division (SDG # 3, 5)	<u>23,683,000</u>	<u>5,921,000</u>	<u>17,762,000</u>
A12470	Others	23,683,000	5,921,000	17,762,000
LN5063	XEN PROVINCIAL BUILDING DIV., LARKANA			
ADP No :	PWDPW-PP-22-1076			
LN20231294	Rehabilitation of RHS-A Centres Larkana Division (SDG # 3, 5)	<u>19,761,000</u>	<u>4,940,000</u>	<u>14,731,000</u>
A12470	Others	19,761,000	4,940,000	14,731,000

SC12160(160)
POPULATION WELFARE

(Capital)

POPULATION WELFARE

POPULATION WELFARE

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108103	POPULATION WELFARE MEASURES			
 SB5081	 XEN PROVINCIAL BUILDING S.BENAZIRABAD			
ADP No :	PWDPW-PP-22-1077			
SB20235232	Rehabilitation of RHS-A Centres Shaheed Benazirabad Division (SDG # 3, 5)	<u>17,957,000</u>	<u>17,957,000</u>	
A12470	Others	17,957,000	17,957,000	
 KQ5037	 SECRETARY (POPULATION WELFARE)			
ADP No :	PWDPW-PP-22-1077			
SB20231295	Rehabilitation of RHS-A Centres Shaheed Benazirabad Division (SDG # 3, 5)	<u>5,985,000</u>		<u>6,000,000</u>
A12470	Others	5,985,000		6,000,000
 KQ5037	 SECRETARY (POPULATION WELFARE)			
ADP No :	PWDPW-PP-21-0971			
LN20231289	Construction of Regional Training Institute (RTI) at Larkano	<u>30,000,000</u>		<u>24,000,000</u>
A12470	Others	30,000,000		24,000,000
 KQ5037	 SECRETARY (POPULATION WELFARE)			
ADP No :	PWDPW-PP-22-1071			
SY20231290	Construction of Regional Training Institute (RTI) at Sukkur	<u>30,000,000</u>		<u>24,000,000</u>
A12470	Others	30,000,000		24,000,000
 KQ5037	 SECRETARY (POPULATION WELFARE)			
ADP No :	PWDPW-PP-21-0978			
LN21227382	Remaining works of RHS-A Centre at Dokri (C:2.847) (SDG # 3, 5)	<u>2,000</u>		
A12470	Others	2,000		
 KQ5037	 SECRETARY (POPULATION WELFARE)			
ADP No :	PWDPW-PP-21-0975			
JK21227381	Remaining works of RHS-A Centre at Garhi Khairo (C:5.817) (SDG # 3, 5)	<u>714,000</u>	<u>714,000</u>	
A12470	Others	714,000	714,000	

SC12160(160)
POPULATION WELEFARE

(Capital)

POPULATION WELFARE

POPULATION WELFARE

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108103	POPULATION WELFARE MEASURES			
 SY5099	 XEN PROVINCIAL BUILDING , SUKKUR			
ADP No :	PWDPW-PP-21-0948			
SQ21220127	Remaining works of RHS-A Centre at Lakhi	<u>2,211,000</u>	<u>2,211,000</u>	
A12470	Others	2,211,000	2,211,000	
 SY5099	 XEN PROVINCIAL BUILDING , SUKKUR			
ADP No :	PWDPW-PP-21-0947			
GO21220126	Remaining works of RHS-A Centre at Mirpur Mathelo	<u>1,272,000</u>	<u>1,272,000</u>	
A12470	Others	1,272,000	1,272,000	
 MP5056	 XEN PROVINCIAL BUILDINGS, MIRPURKHAS			
ADP No :	PWDPW-PP-22-1078			
MP20228262	Rehabilitation of RHS-A Centers Mirpurkhas Division#(SDG # 3, 5)	<u>14,874,000</u>	<u>14,874,000</u>	
A12470	Others	14,874,000	14,874,000	
 KQ5037	 SECRETARY (POPULATION WELEFARE)			
ADP No :	PWDPW-PP-22-1073			
KQ20231292	Establishment of field offices at Karachi	<u>30,000,000</u>		
A12470	Others	30,000,000		
Total Sub Sector POPULATION WELFARE		209,805,000	54,136,000	148,996,000
TOTAL SECTOR POPULATION WELFARE		209,805,000	54,136,000	148,996,000

SC12161(161)
WOMEN DEVELOPMENT

	Rs
Charged:	
Voted:	42,874,000
Total:	42,874,000

WOMEN DEVELOPMENT

WOMEN DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
107	ADMINISTRATION			
1071	ADMINISTRATION			
107104	ADMINISTRATION			
 KQ5041	 SECRETARY (WOMEN DEVELOPMENT)			
ADP No :	WDDWD-PP-17-0275			
KQ21227754	Establishment of Women Development Complex at Karachi (C:219.021 + R:25.254) (SDG # 1, 4, 5, 8 & 9)	<u>57,734,000</u>	<u>14,434,000</u>	<u>42,843,000</u>
A12470	Others	57,734,000	14,434,000	42,843,000
 KQ5041	 SECRETARY (WOMEN DEVELOPMENT)			
ADP No :	WDDWD-PP-17-0276			
SB21227755	Repair and Maintenance of Existing Building of Women Training Institute at Shaheed Benazirabad (C:36.920) (SDG # 1,4, 5,8 & 9)	<u>31,000</u>		<u>31,000</u>
A12470	Others	31,000		31,000
Total Sub Sector WOMEN DEVELOPMENT		57,765,000	14,434,000	42,874,000
TOTAL SECTOR WOMEN DEVELOPMENT		57,765,000	14,434,000	42,874,000

SC12162(162)
REHABILITATION

	Rs
Charged:	
Voted:	230,102,000
Total:	230,102,000

REHABILITATION (PDMA)

REHABILITATION (PDMA)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
107	ADMINISTRATION			
1071	ADMINISTRATION			
107104	ADMINISTRATION			
 KQ5081	 SECRETARY (REHABILITATION)			
ADP No :	RHDRH-FP-20-0112			
KQ21227648	Sindh Resilience Project (World Bank funded), Total cost Rs. 15,309.14 M (WB share Rs. 14809.98 M, GoS share Rs. 449.16 M (SDG # 13) (Revised)	<u>140,000,000</u>	<u>35,000,000</u>	<u>500,000</u>
A12470	Others	140,000,000	35,000,000	500,000
 KQ5081	 SECRETARY (REHABILITATION)			
ADP No :	RHDRH-PP-16-0139			
LN16170903	Establishment of Regional Offices of PDMA	<u>128,000,000</u>	<u>64,000,000</u>	<u>229,602,000</u>
A12470	Others	128,000,000	64,000,000	229,602,000
Total Sub Sector REHABILITATION (PDMA)		268,000,000	99,000,000	230,102,000
TOTAL SECTOR REHABILITATION (PDMA)		268,000,000	99,000,000	230,102,000

SC12163(163)
SOCIAL WELFARE

	Rs
Charged:	
Voted:	376,022,000
Total:	376,022,000

SOCIAL WELFARE

SOCIAL WELFARE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5073	 SECRETARY (SOCIAL WELFARE)			
ADP No :	SWDSW-PP-17-0263			
KQ21227670	Establishment & Strengthening of Darul Atfal & Rehabilitation of Street Children through Civil Society Organization, Korangi #5, Karachi (Revised on 23.02.18) (C:173.916+R:91.104) (SDG # 1)	<u>22,500,000</u>	<u>11,250,000</u>	<u>11,251,000</u>
A12470	Others	22,500,000	11,250,000	11,251,000
 KQ5073	 SECRETARY (SOCIAL WELFARE)			
ADP No :	SWDSW-PP-17-0265			
KQ21227672	Construction of the Office of Additional Director, District Central Karachi at New Karachi (C:49.581 + R:7.855) (SDG#1,2,4,5 & 10)	<u>81,000</u>	<u>32,825,000</u>	
A12470	Others	81,000	32,825,000	
 KQ5141	 XEN PROVINCIAL BUILDINGS DIVISION-I,KAR			
ADP No :	SWDSW-PP-17-0266			
KQ17189248	Establishment of Rehabilitation Center for Drug Addicts at Karachi (SDG # 3)	<u>7,049,000</u>	<u>7,049,000</u>	
A12470	Others	7,049,000	7,049,000	
 MP5025	 XEN PROVINCIAL BUILDING, MIRPURKHAS			
ADP No :	SWDSW-PP-21-1180			
MX21227674	Establishment of Rehabilitation Center for Senior Citizens in District Tharparkar (C:59.526 + R:17.086) (SDG # 5 & 10)	<u>41,028,000</u>	<u>41,028,000</u>	<u>236,000</u>
A12470	Others	41,028,000	41,028,000	236,000

SC12163(163)
SOCIAL WELFARE

(Capital)

SOCIAL WELFARE

SOCIAL WELFARE

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MP5025	 XEN PROVINCIAL BUILDING, MIRPURKHAS			
ADP No :	SWDSW-PP-21-1191			
SN21227675	Establishment of Rehabilitation Center for Senior Citizens in District Sanghar (C:60.853 + R: 17.085) (SDG # 5 & 10)	<u>42,044,000</u>	<u>42,044,000</u>	<u>52,000</u>
A12470	Others	42,044,000	42,044,000	52,000
 KQ5337	 XEN PROVINCIAL DIVISION - II KARACHI			
ADP No :	SWDSW-PP-21-1205			
KQ21227677	Establishment of Rehabilitation Center for Senior Citizens in District Karachi Korangi (C:70.956 + R:19.245) (SDG # 5 & 10)	<u>46,951,000</u>	<u>46,951,000</u>	
A12470	Others	46,951,000	46,951,000	
 KQ5073	 SECRETARY (SOCIAL WELFARE)			
ADP No :	SWDSW-PP-21-1205			
KQ21227676	Establishment of Rehabilitation Center for Senior Citizens in District Karachi Korangi (C:70.956 + R:19.245) (SDG # 5 & 10)	<u>15,652,000</u>		<u>15,655,000</u>
A12470	Others	15,652,000		15,655,000
 TX5056	 XEN PROVINCIAL BUILDING , THATTA			
ADP No :	SWDSW-PP-21-1198			
TX21220031	Establishment of Rehabilitation Center for Senior Citizens in District Thatta (C:61.220 + R: 17.086) (SDG # 5 & 10)	<u>42,070,000</u>	<u>31,555,000</u>	<u>10,514,000</u>
A12470	Others	42,070,000	31,555,000	10,514,000
 TX5056	 XEN PROVINCIAL BUILDING , THATTA			
ADP No :	SWDSW-PP-21-1200			
BI21220741	Establishment of Rehabilitation Center for Senior Citizens in District Badin (SDG # 5 & 10)	<u>37,786,000</u>	<u>28,340,000</u>	<u>9,445,000</u>
A12470	Others	37,786,000	28,340,000	9,445,000

SC12163(163)
SOCIAL WELFARE

(Capital)

SOCIAL WELFARE

SOCIAL WELFARE

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 HB5145	 XEN PROVINCIAL BUILDING, HYDERABAD			
ADP No :	SWDSW-PP-21-1195			
TQ22230001	Establishment of Rehabilitation Center for Senior Citizens in District T.A Yar (C:56.730 + R: 17.085) (SDG # 5 & 10)	<u>51,728,000</u>	<u>38,794,000</u>	<u>12,934,000</u>
A12470	Others	51,728,000	38,794,000	12,934,000
 KQ5073	 SECRETARY (SOCIAL WELFARE)			
ADP No :	SWDSW-PP-21-1190			
NX21227681	Establishment of Rehabilitation Center for Senior Citizens in District Noushero Feroze (C:65.036 + R:17.085) (SDG # 5 & 10)	<u>42,148,000</u>		<u>34,033,000</u>
A12470	Others	42,148,000		34,033,000
 SB5054	 XEN PROVINCIAL BUILDING DIVISION,BENAZIR			
ADP No :	SWDSW-PP-21-1190			
NX21227682	Establishment of Rehabilitation Center For Senior Citizens in District Noushero Feroze	<u>14,050,000</u>	<u>14,050,000</u>	
A12470	Others	14,050,000	14,050,000	
 TX5056	 XEN PROVINCIAL BUILDING , THATTA			
ADP No :	SWDSW-PP-21-1194			
TN20221159	Establishment of Rehabilitation Center for Senior Citizens in District T.M Khan (SDG # 5 & 10)	<u>22,500,000</u>	<u>11,260,000</u>	<u>35,720,000</u>
A12470	Others	22,500,000	11,260,000	35,720,000
 TX5056	 XEN PROVINCIAL BUILDING , THATTA			
ADP No :	SWDSW-PP-21-1199			
SL20221162	Establishment of Rehabilitation Center for Senior Citizens in District Sujawal (SDG # 5 & 10)	<u>22,500,000</u>	<u>5,630,000</u>	<u>42,187,000</u>
A12470	Others	22,500,000	5,630,000	42,187,000

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SOCIAL WELFARE

(Capital)

SOCIAL WELFARE

SOCIAL WELFARE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ5073	 SECRETARY (SOCIAL WELFARE)			
ADP No :	SWDSW-PP-21-1179			
UT20231563	Establishment of Rehabilitation Center for Senior Citizens in District Umerkot (SDG # 5 & 10)	<u>22,500,000</u>	<u>5,625,000</u>	<u>42,187,000</u>
A12470	Others	22,500,000	5,625,000	42,187,000
 KQ5073	 SECRETARY (SOCIAL WELFARE)			
ADP No :	SWDSW-PP-22-1378			
NX20231566	Construction of Office of the Additional Director in District Noushero Feroze (SDG # 1,2,4,5&10)	<u>22,500,000</u>		<u>36,053,000</u>
A12470	Others	22,500,000		36,053,000
 KQ5073	 SECRETARY (SOCIAL WELFARE)			
ADP No :	SWDSW-PP-21-1185			
SQ20231564	Establishment of Rehabilitation Center for Senior Citizens in District Shikarpur (SDG # 5 & 10)	<u>19,250,000</u>		<u>38,500,000</u>
A12470	Others	19,250,000		38,500,000
 KQ5073	 SECRETARY (SOCIAL WELFARE)			
ADP No :	SWDSW-PP-21-1197			
DD20231565	Establishment of Rehabilitation Center for Senior Citizens in District Dadu (SDG # 5 & 10)	<u>19,864,000</u>		<u>39,755,000</u>
A12470	Others	19,864,000		39,755,000
 KQ5073	 SECRETARY (SOCIAL WELFARE)			
ADP No :	SWDSW-PP-22-1379			
KQ20231567	Construction of Social Welfare Complex in District Karachi Malir (SDG # 1,2,4,5&10)	<u>23,750,000</u>		<u>47,500,000</u>
A12470	Others	23,750,000		47,500,000
 HB5145	 XEN PROVINCIAL BUILDING, HYDERABAD			
ADP No :	SWDSW-PP-21-1192			
HB22230008	Establishment of Rehabilitation Center for Senior Citizens in District Hyderabad (C:60.337 + R:17.085) (SDG # 5 & 10)	<u>55,263,000</u>	<u>55,263,000</u>	

SC12163(163)
SOCIAL WELFARE

(Capital)

SOCIAL WELFARE

SOCIAL WELFARE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	55,263,000	55,263,000	
KQ5141	XEN PROVINCIAL BUILDINGS DIVISION-I,KAR			
ADP No :	SWDSW-PP-15-0063			
KQ15163661	Establishment of Rehabilitation Centre for Senior Citizens at Karachi.	<u>467,000</u>	<u>7,998,000</u>	
A12470	Others	467,000	7,998,000	
Total Sub Sector SOCIAL WELFARE		571,681,000	379,662,000	376,022,000
TOTAL SECTOR SOCIAL WELFARE		571,681,000	379,662,000	376,022,000

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AUQAF, RELIGIOUS AFFAIRS & ZAKAT

	Rs
Charged:	
Voted:	870,892,000
Total:	870,892,000

AUQAF, ZAKAT, USHR & RELIGIOUS AFFAIRS

AUQAF

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084101	ADMINISTRATION			
 HB5093	 XEN PROVINCIAL BUILDING, HYDERABAD			
ADP No :	AZUAQ-PP-13-0002			
TN15163236	Construction / Reconstruction / Rehabilitation & allied facilities of Dargahs in Sindh (6 Nos)T.M Khan (01), Thatta (02), Khairpur (01) Hyderabad (01) and Larkana (01).	<u>5,000,000</u>	<u>2,500,000</u>	<u>21,014,000</u>
A12470	Others	5,000,000	2,500,000	21,014,000
 HB5093	 XEN PROVINCIAL BUILDING, HYDERABAD			
ADP No :	AZUAQ-PP-19-0009			
BI18196501	Construction of Dispensary / Minor & Repairs attached unit at Dargah Luwari Sharif District Badin	<u>30,000,000</u>	<u>22,500,000</u>	<u>27,953,000</u>
A12470	Others	30,000,000	22,500,000	27,953,000
 HB5093	 XEN PROVINCIAL BUILDING, HYDERABAD			
ADP No :	AZUAQ-PP-19-0015			
KX19200020	Construction & Provision of Allied Facilites at Dargah Sare-Faqeer Hadi Gham Kusar Taluka Kingri District Khairpur	<u>78,551,000</u>	<u>78,551,000</u>	<u>84,000</u>
A12470	Others	78,551,000	78,551,000	84,000
 HB5093	 XEN PROVINCIAL BUILDING, HYDERABAD			
ADP No :	AZUAQ-PP-19-0017			
NX19200024	Rehabilitation of Dargah Hazrat Tharu Shah District N.Feroze	<u>10,460,000</u>	<u>5,230,000</u>	<u>33,786,000</u>
A12470	Others	10,460,000	5,230,000	33,786,000
 HB5093	 XEN PROVINCIAL BUILDING, HYDERABAD			
ADP No :	AZUAQ-PP-19-0019			
JO19200026	Construction Work of Roza Musafirkhana for (Male & Female) at Dargah Syed Gambal Shah Lakyari village Talti Taluka Sehwan District Jamshoro	<u>10,000,000</u>	<u>5,000,000</u>	<u>46,426,000</u>
A12470	Others	10,000,000	5,000,000	46,426,000

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AUQAF, RELIGIOUS AFFAIRS & ZAKAT

(Capital)

AUQAF, ZAKAT, USHR & RELIGIOUS AFFAIRS

AUQAF

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084101	ADMINISTRATION			
 HB5093	 XEN PROVINCIAL BUILDING, HYDERABAD			
ADP No :	AZUAQ-PP-19-0023			
SN19200030	Repair & Maintenance of Dargah and Graveyard Qasim Shah Kuharo at Taluka Tando Adam	<u>13,540,000</u>	<u>10,155,000</u>	<u>42,187,000</u>
A12470	Others	13,540,000	10,155,000	42,187,000
 HB5079	 XEN PROVINCIAL BUILDING DIV., HYDERABAD			
ADP No :	AZUAQ-PP-21-0023			
MY21221483	Construction of Musafikhana & Missing Facilities at Dargah Hazrat Ahmed Shah Lakyari Taluka New Saeedabad.	<u>5,000,000</u>	<u>3,750,000</u>	<u>25,445,000</u>
A12470	Others	5,000,000	3,750,000	25,445,000
 HB5093	 XEN PROVINCIAL BUILDING, HYDERABAD			
ADP No :	AZUAQ-PP-21-0024			
KX21220147	Extension of Ghousiya Dargah Khairpur Ranipur Taluka Sobhodero.	<u>7,000,000</u>	<u>5,250,000</u>	<u>26,900,000</u>
A12470	Others	7,000,000	5,250,000	26,900,000
 HB5093	 XEN PROVINCIAL BUILDING, HYDERABAD			
ADP No :	AZUAQ-PP-21-0032			
SN21220280	Rehabilitation of Jamia Masjid Jhol District Sanghar	<u>20,256,000</u>	<u>20,256,000</u>	<u>28,811,000</u>
A12470	Others	20,256,000	20,256,000	28,811,000
 HB5093	 XEN PROVINCIAL BUILDING, HYDERABAD			
ADP No :	AZUAQ-PP-21-0034			
NX21220175	Rehabilitation & Renovation of Dargahs, Moullana Shah at Hoat Khan Jalbani, Syed Makan Shah, Lalan G	<u>100,000</u>	<u>25,000</u>	<u>17,578,000</u>
A12470	Others	100,000	25,000	17,578,000
 HB5093	 XEN PROVINCIAL BUILDING, HYDERABAD			
ADP No :	AZUAQ-PP-21-0035			
KQ21220176	Construction of Boundary wall & Allied Facilities at Dargah Sakhi Sarwar Model Colony Airport Raod.	<u>13,795,000</u>	<u>13,795,000</u>	<u>6,049,000</u>
A12470	Others	13,795,000	13,795,000	6,049,000

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AUQAF, RELIGIOUS AFFAIRS & ZAKAT

(Capital)

AUQAF, ZAKAT, USHR & RELIGIOUS AFFAIRS

AUQAF

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084101	ADMINISTRATION			
 HB5093	 XEN PROVINCIAL BUILDING, HYDERABAD			
ADP No :	AZUAQ-PP-21-0044			
LN21228788	Construction & Provision of Allied Facilities at Dargah Sain Hadiatullah Arijo village & UC Arija.	<u>14,125,000</u>	<u>14,125,000</u>	<u>21,000</u>
A12470	Others	14,125,000	14,125,000	21,000
 HB5093	 XEN PROVINCIAL BUILDING, HYDERABAD			
ADP No :	AZUAQ-PP-21-0046			
LN21220149	Construction & Provision of Allied Facilities at Dargah Peer Saheed UC Pathan.	<u>11,629,000</u>	<u>11,629,000</u>	<u>6,602,000</u>
A12470	Others	11,629,000	11,629,000	6,602,000
 HB5093	 XEN PROVINCIAL BUILDING, HYDERABAD			
ADP No :	AZUAQ-PP-21-0049			
LN21220150	Construction & Provision of Allied Facilities at Dargah Syed Noor Shah Village & UC Pathan.	<u>5,500,000</u>	<u>2,750,000</u>	<u>11,012,000</u>
A12470	Others	5,500,000	2,750,000	11,012,000
 HB5093	 XEN PROVINCIAL BUILDING, HYDERABAD			
ADP No :	AZUAQ-PP-21-0050			
MP21220337	Counstruction of Compound Wall wazookhana Musafirkhana & Allied Facilites at Chitoree Gravyard.	<u>6,000,000</u>	<u>3,000,000</u>	<u>26,848,000</u>
A12470	Others	6,000,000	3,000,000	26,848,000
 HB5093	 XEN PROVINCIAL BUILDING, HYDERABAD			
ADP No :	AZUAQ-PP-21-0051			
NX21220282	Construction of Compound Wall, Marble Flooring and Repair Renovation of Dargah Pir Haji Mehmood Shah	<u>6,447,000</u>	<u>1,612,000</u>	<u>23,645,000</u>
A12470	Others	6,447,000	1,612,000	23,645,000

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AUQAF, RELIGIOUS AFFAIRS & ZAKAT

(Capital)

AUQAF, ZAKAT, USHR & RELIGIOUS AFFAIRS

AUQAF

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084101	ADMINISTRATION			
 HB5093	 XEN PROVINCIAL BUILDING, HYDERABAD			
ADP No :	AZUAQ-PP-21-0053			
KX21220149	Repair / Renovation Dargah Shamsi Badshah Village Pir Jo Goth Ward No.02, Masjid Mohram Soomro Muhalla Gharibabad ward No.05 Naudero, Masjid-e-Ali opposite G.P.S Hassan Pur Muhalla, Azizia Masjid near VIP Bakri, Dargah Pir Hyder Shah village	<u>10,723,000</u>	<u>10,723,000</u>	<u>40,300,000</u>
A12470	Others	10,723,000	10,723,000	40,300,000
 HB5093	 XEN PROVINCIAL BUILDING, HYDERABAD			
ADP No :	AZUAQ-PP-21-0054			
LN21220338	Construction & Provision of Allied Facilities at Dargah NadarShah and Salah Shah main Nadar Shah Muhalla Ratodero.	<u>5,000,000</u>	<u>1,250,000</u>	<u>29,910,000</u>
A12470	Others	5,000,000	1,250,000	29,910,000
 HB5093	 XEN PROVINCIAL BUILDING, HYDERABAD			
ADP No :	AZUAQ-PP-22-0015			
KX20228243	Construction of Musafirkhana, Wazookhana and Allied Facilitites at Dargah Ghosia Alia Ranipur Sharif and Construction of Mosque at Dargah Pir Haat Shah Jillani and Renovation	<u>6,250,000</u>	<u>4,689,000</u>	<u>20,311,000</u>
A12470	Others	6,250,000	4,689,000	20,311,000
 HB5093	 XEN PROVINCIAL BUILDING, HYDERABAD			
ADP No :	AZUAQ-PP-22-0016			
KX20228244	Construction of Masjid Sharif and Renovation of Dargah Pir Hazoori village Lal Bux Kandhro Kingri and Compound Wall at Graveyard Allah Warayo Shah at Saddar-Ji-Bhatyoon,	<u>5,750,000</u>	<u>4,314,000</u>	<u>18,686,000</u>
A12470	Others	5,750,000	4,314,000	18,686,000

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AUQAF

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084101	ADMINISTRATION			
 HB5093	 XEN PROVINCIAL BUILDING, HYDERABAD			
ADP No :	AZUAQ-PP-22-0017			
SN20228263	Rehabilitation of Dargah Haji Pir Shah & Construction of Boundary Wall around Dargah, Taluka Jam Nawaz Ali and Rehabilitation / Renovation of Dargah Madad Ali Shah & Construction o	<u>5,000,000</u>	<u>2,500,000</u>	<u>17,500,000</u>
A12470	Others	5,000,000	2,500,000	17,500,000
 HB5093	 XEN PROVINCIAL BUILDING, HYDERABAD			
ADP No :	AZUAQ-PP-22-0018			
DD20225235	Construction of Punnal Peer village Butt Serai UC Butt Serai, Taluka Mehar and Constt. of Dargah Haider Shah Jeelani and Reconstruction of Masjid village Seeta Road Taluka	<u>5,000,000</u>	<u>1,250,000</u>	<u>18,750,000</u>
A12470	Others	5,000,000	1,250,000	18,750,000
 HB5093	 XEN PROVINCIAL BUILDING, HYDERABAD			
ADP No :	AZUAQ-PP-22-0019			
NX20228237	Rehabilitation / Renovation of Haidri Jamia Masjid and Imam Bargah Village Mir Hassan Mari, Taluka Moro and Compound Wall and Paver Block in Janazagah at Graveryard Shaikh Tae	<u>5,000,000</u>	<u>3,750,000</u>	<u>20,406,000</u>
A12470	Others	5,000,000	3,750,000	20,406,000
 HB5093	 XEN PROVINCIAL BUILDING, HYDERABAD			
ADP No :	AZUAQ-PP-22-0020			
KQ20228235	Establishment of Library at Dargah Hazrat Abdullah Shah Ghazi, Clifton, Karachi.	<u>3,750,000</u>	<u>938,000</u>	<u>14,062,000</u>
A12470	Others	3,750,000	938,000	14,062,000
 HB5093	 XEN PROVINCIAL BUILDING, HYDERABAD			
ADP No :	AZUAQ-PP-22-0021			
JO20220011	Rehabilitation of Lal Bagh Sehwan Taluka Sehwan	<u>15,000,000</u>	<u>15,000,000</u>	<u>45,022,000</u>
A12470	Others	15,000,000	15,000,000	45,022,000

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AUQAF, RELIGIOUS AFFAIRS & ZAKAT

(Capital)

AUQAF, ZAKAT, USHR & RELIGIOUS AFFAIRS

AUQAF

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084101	ADMINISTRATION			
 HB5093	 XEN PROVINCIAL BUILDING, HYDERABAD			
ADP No :	AZUAQ-PP-22-0023			
MY20228217	Additional Work of Dargah Makhdoom Sarwar Nooh (RA) Hala District Matiari	<u>5,000,000</u>	<u>1,250,000</u>	<u>18,750,000</u>
A12470	Others	5,000,000	1,250,000	18,750,000
 HB5093	 XEN PROVINCIAL BUILDING, HYDERABAD			
ADP No :	AZUAQ-PP-22-0024			
BI20228261	Constt. of Dargah & Allied Facilities Hazrat Bibi Maham (SA) Aghamano Graveyard District Badin.	<u>5,000,000</u>	<u>1,250,000</u>	<u>23,852,000</u>
A12470	Others	5,000,000	1,250,000	23,852,000
 KQ5021	 SECRETARY (AUQAF- RELIGIOUS AFFAIRS & ZAKAT)			
ADP No :	AZUAQ-PP-23-0001			
DD20230128	Construction of Dargah Must Alhar Shah Goth Village Butt, UC Butt Serai, Taluka Mehar.	<u>2,250,000</u>		<u>9,000,000</u>
A12470	Others	2,250,000		9,000,000
 KQ5021	 SECRETARY (AUQAF- RELIGIOUS AFFAIRS & ZAKAT)			
ADP No :	AZUAQ-PP-23-0002			
DD20230129	Construction of Dargah Perdasi Peer Near Main Road Village UC Butt Serai Taluka Mehar.	<u>1,250,000</u>		<u>5,000,000</u>
A12470	Others	1,250,000		5,000,000
 KQ5021	 SECRETARY (AUQAF- RELIGIOUS AFFAIRS & ZAKAT)			
ADP No :	AZUAQ-PP-23-0003			
KX20230130	Construction work at Dargah Drib Pir Mehar Shah Talka Kingri & Revamping Dargha at village Karam Ali Khan Lashari Kotdiji, District Khairpur.	<u>4,500,000</u>		<u>18,000,000</u>
A12470	Others	4,500,000		18,000,000

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AUQAF, ZAKAT, USHR & RELIGIOUS AFFAIRS

AUQAF

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084101	ADMINISTRATION			
KQ5021	SECRETARY (AUQAF- RELIGIOUS AFFAIRS & ZAKAT)			
ADP No :	AZUAQ-PP-23-0004			
MX20230131	Construction of Building for Langer Khana at Dargah Razi Shah Ghot (Mohrano Jo Mir) Near Naukot and Building for Langer Khana at Dargah Sikeeladho Shah near village	<u>3,250,000</u>		<u>13,000,000</u>
A12470	Others	3,250,000		13,000,000
KQ5021	SECRETARY (AUQAF- RELIGIOUS AFFAIRS & ZAKAT)			
ADP No :	AZUAQ-PP-23-0005			
KX20230132	Reconstruction / Extension of Masjid Sharif and Construction of Compound Wall at Dargah Ghousia Alia Ranipur, District Khairpur.	<u>3,750,000</u>		<u>15,000,000</u>
A12470	Others	3,750,000		15,000,000
KQ5021	SECRETARY (AUQAF- RELIGIOUS AFFAIRS & ZAKAT)			
ADP No :	AZUAQ-PP-23-0006			
HB20230133	Reconstruction of Shah Waliullah Academy at Jamia Masjid Saddar Hyderabad.	<u>3,750,000</u>		<u>15,000,000</u>
A12470	Others	3,750,000		15,000,000
KQ5021	SECRETARY (AUQAF- RELIGIOUS AFFAIRS & ZAKAT)			
ADP No :	AZUAQ-PP-23-0007			
KX20230134	Construction of Eidgah Memon Muhalla Taluka Gambat District Khairpur.	<u>4,500,000</u>	<u>1,125,000</u>	<u>16,875,000</u>
A12470	Others	4,500,000	1,125,000	16,875,000

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AUQAF, RELIGIOUS AFFAIRS & ZAKAT

(Capital)

AUQAF, ZAKAT, USHR & RELIGIOUS AFFAIRS

AUQAF

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084101	ADMINISTRATION			
 KQ5021	 SECRETARY (AUQAF- RELIGIOUS AFFAIRS & ZAKAT)			
ADP No :	AZUAQ-PP-23-0008			
JO20230135	Rehabilitation / Renovation of old Rest House, Zaireen Shades and Lavatory Blocks at Dargah Hazrat Lal Shahbaz Qalander Shahbaz R.A at Sehwan Sharif.	<u>1,250,000</u>		<u>49,714,000</u>
A12470	Others	1,250,000		49,714,000
 KQ5021	 SECRETARY (AUQAF- RELIGIOUS AFFAIRS & ZAKAT)			
ADP No :	AZUAQ-PP-23-0009			
JO20230136	Renovation / Reconstruction of Dargah Shoaibuddin Shah Bukhari, UC Talti, Taluka Sehwan, District Jamshoro	<u>2,460,000</u>		<u>10,267,000</u>
A12470	Others	2,460,000		10,267,000
 KQ5021	 SECRETARY (AUQAF- RELIGIOUS AFFAIRS & ZAKAT)			
ADP No :	AZUAQ-PP-23-0010			
TQ20230137	Construction of Boundary Wall alongwith Gates at Graveyards of Village Qazi Noor Muhammad Laghari and Mision Wadi, Taluka Jhando Marri, District Tando Allahyar.	<u>4,500,000</u>	<u>1,125,000</u>	<u>29,095,000</u>
A12470	Others	4,500,000	1,125,000	29,095,000
 KQ5021	 SECRETARY (AUQAF- RELIGIOUS AFFAIRS & ZAKAT)			
ADP No :	AZUAQ-PP-23-0011			
UT20230138	Construction of Langerkhana at Imam Bargah Pir Muhmme Shah Near Allahwal Chowk and Construction of Langerkhana at Dargah Nimran Shah near Hirabad Muncipal Committee	<u>3,750,000</u>		<u>15,000,000</u>
A12470	Others	3,750,000		15,000,000

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AUQAF

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084101	ADMINISTRATION			
KQ5021	SECRETARY (AUQAF- RELIGIOUS AFFAIRS & ZAKAT)			
ADP No :	AZUAQ-PP-23-0012			
KQ20230139	Construction of Masoom Ali Asghar Imam Bargah Korangi Karachi.	<u>4,500,000</u>	<u>1,125,000</u>	<u>16,875,000</u>
A12470	Others	4,500,000	1,125,000	16,875,000
KQ5021	SECRETARY (AUQAF- RELIGIOUS AFFAIRS & ZAKAT)			
ADP No :	AZUAQ-PP-23-0013			
KX20230140	Rehabilitation / Improvement of Dargah Hazrat Abdul Qadir Shah Jeelani Near Tando Masti, District Khairpur	<u>2,000,000</u>		<u>8,000,000</u>
A12470	Others	2,000,000		8,000,000
KQ5021	SECRETARY (AUQAF- RELIGIOUS AFFAIRS & ZAKAT)			
ADP No :	AZUAQ-PP-23-0014			
BI20230141	Construction of Musafirkhana at Dargah Bibi Maham District Badin.	<u>3,750,000</u>	<u>937,000</u>	<u>38,156,000</u>
A12470	Others	3,750,000	937,000	38,156,000
HB5079	XEN PROVINCIAL BUILDING DIV., HYDERABAD			
ADP No :	AZUAQ-PP-17-0005			
MY17187809	Construction of Dargah Hazrat Shah Abdul Rehman (Meerani Meer), Taluka New Saeedabad District Matiari (SDG#2.1)	<u>2,374,000</u>	<u>2,374,000</u>	
A12470	Others	2,374,000	2,374,000	
HB5093	XEN PROVINCIAL BUILDING, HYDERABAD			
ADP No :	AZUAQ-PP-21-0042			
LN21220146	Construction & Provision of Allied Facilities at Dargah Shaeed Badshah village Haji Ghulam Shah UC P	<u>11,791,000</u>	<u>11,791,000</u>	
A12470	Others	11,791,000	11,791,000	

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AUQAF, ZAKAT, USHR & RELIGIOUS AFFAIRS

AUQAF

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084101	ADMINISTRATION			
 HB5093	 XEN PROVINCIAL BUILDING, HYDERABAD			
ADP No :	AZUAQ-PP-22-0022			
SL20220012	Construction of New Compound Wall and Allied Facilities at Dargah Shah Yaqeeq, District Sujawal	<u>24,000,000</u>	<u>24,000,000</u>	
A12470	Others	24,000,000	24,000,000	
 HB5093	 XEN PROVINCIAL BUILDING, HYDERABAD			
ADP No :	AZUAQ-PP-21-0040			
LN21220144	Construction & Provision of Allied Facilities at Dargah Sain Fazlullah Jatoi village Sono Jattoi UC	<u>11,630,000</u>	<u>11,630,000</u>	
A12470	Others	11,630,000	11,630,000	
 HB5093	 XEN PROVINCIAL BUILDING, HYDERABAD			
ADP No :	AZUAQ-PP-21-0041			
LN21220145	Construction & Provision of Allied Facilities at Dargah Sain Mehboob Shah village & UC Mad Bhu.	<u>11,583,000</u>	<u>11,583,000</u>	
A12470	Others	11,583,000	11,583,000	
 HB5093	 XEN PROVINCIAL BUILDING, HYDERABAD			
ADP No :	AZUAQ-PP-21-0039			
KQ21220252	Construction Repair Renovation of Janaza Gha Bakara Peeri Singo Lane.	<u>22,328,000</u>	<u>22,328,000</u>	
A12470	Others	22,328,000	22,328,000	
 HB5093	 XEN PROVINCIAL BUILDING, HYDERABAD			
ADP No :	AZUAQ-PP-21-0047			
LN21220133	Construction & Provision of Allied Facilities at Dargah Makhdoom Sakhi Shah Jamal Village balhreji UC Mohen jo daro Taluka Dokri.	<u>10,688,000</u>	<u>10,688,000</u>	
A12470	Others	10,688,000	10,688,000	

SC12164(164)
AUQAF, RELIGIOUS AFFAIRS & ZAKAT

(Capital)

AUQAF, ZAKAT, USHR & RELIGIOUS AFFAIRS

AUQAF

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084101	ADMINISTRATION			
HB5093	XEN PROVINCIAL BUILDING, HYDERABAD			
ADP No :	AZUAQ-PP-21-0048			
LN21220158	Construction & Provision of Allied Facilities at Dargah Peer Mohban Shah Village Fatehpur Gaji Dero.	<u>11,470,000</u>	<u>11,470,000</u>	
A12470	Others	11,470,000	11,470,000	
Total Sub Sector AUQAF		460,200,000	357,218,000	870,892,000
TOTAL SECTOR AUQAF, ZAKAT, USHR & RELIGIOUS AFFAIRS		460,200,000	357,218,000	870,892,000

SC12165(165)
MISCELLANEOUS

	Rs
Charged:	
Voted:	132,500,000,000
Total:	132,500,000,000

ALLOCATION FOR COST IMPACT

ALLOCATION FOR COST IMPACT DUE TO NEW CS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
KQ5245	CHAIRMAN/ADDITIONAL CHIEF SECRETARY(P&D)			
ADP No :	ACIDN-PP-24-0001			
KQ24254647	ALLOCATION FOR COST IMPACT DUE TO NEW CSR 2024 FOR SCHEMES INCLUDED IN ADP 2024-25			<u>80,000,000,000</u>
A12470	Others			80,000,000,000
Total Sub Sector ALLOCATION FOR COST IMPACT DUE TO NEW CSR				80,000,000,000
TOTAL SECTOR ALLOCATION FOR COST IMPACT				80,000,000,000

SC12165(165)
MISCELLANEOUS

(Capital)

NEW DEVELOPMENT INITIATIVES

NEW DEVELOPMENT INITIATIVES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
KQ5245	CHAIRMAN/ADDITIONAL CHIEF SECRETARY(P&D)			
ADP No :	NDIND-PP-23-0001			
KQ20231284	ALLOCATION FOR NEW DEVELOPMENT INITIATIVES	<u>10,000,000,000</u>		<u>15,000,000,000</u>
A12470	Others	10,000,000,000		15,000,000,000
Total Sub Sector NEW DEVELOPMENT INITIATIVES		10,000,000,000		15,000,000,000
TOTAL SECTOR NEW DEVELOPMENT INITIATIVES		10,000,000,000		15,000,000,000

SC12165(165)
MISCELLANEOUS

(Capital)

REHABILITATION & RECONSTRUCTION

REHABILITATION & RECONSTRUCTION

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
KQ5245		CHAIRMAN/ADDITIONAL CHIEF SECRETARY(P&D)			
ADP No :		RRDIF-PP-24-0001			
KQ24253590		REHABILITATION & RECONSTRUCTION OF DAMAGED INFRASTRUCTURE FACILITIES			<u>12,000,000,000</u>
A12470		Others			12,000,000,000
Total Sub Sector REHABILITATION & RECONSTRUCTION					12,000,000,000
TOTAL SECTOR REHABILITATION & RECONSTRUCTION					12,000,000,000

SC12165(165)
MISCELLANEOUS

(Capital)

SPECIAL INITIATIVES FOR BACKWARD DISTRIC

SPECIAL INITIATIVES FOR BACKWARD DISTRIC

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
KQ5245	CHAIRMAN/ADDITIONAL CHIEF SECRETARY(P&D)			
ADP No :	SIFBD-PP-24-0001			
KQ24253656	SPECIAL INITIATIVES FOR BACKWARD DISTRICTS			<u>500,000,000</u>
A12470	Others			500,000,000
Total Sub Sector SPECIAL INITIATIVES FOR BACKWARD DISTRICTS				500,000,000
TOTAL SECTOR SPECIAL INITIATIVES FOR BACKWARD DISTRICTS				500,000,000

SC12165(165)
MISCELLANEOUS

(Capital)

SPECIAL INITIATIVE FOR RENEWABLE ENERGY

SPECIAL INITIATIVE FOR RENEWABLE ENERGY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
KQ5245	CHAIRMAN/ADDITIONAL CHIEF SECRETARY(P&D)			
ADP No :	SISWR-PP-24-0001			
KQ24253657	SPECIAL INITIATIVE FOR SOLAR & WATER SUPPLY			<u>25,000,000,000</u>
A12470	Others			25,000,000,000
Total Sub Sector SPECIAL INITIATIVE FOR RENEWABLE ENERGY & WATER				25,000,000,000
TOTAL SECTOR SPECIAL INITIATIVE FOR RENEWABLE ENERGY & WATER				25,000,000,000

**SC12167(167)
DISTRICTS ADP**

	Rs
Charged:	
Voted:	55,000,000,000
Total:	55,000,000,000

DISTRICT DEVELOPMENT SCHEMES

BADIN

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI21P00040	Comnstruction of road from Khorwah Kario road to Village Haji Khaskheli Mile 0/0-0/4+500'= 0.95Kms	<u>4,085,000</u>	<u>4,085,000</u>	
A12102	Other highways/roads	4,085,000	4,085,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI21P00039	Comnstruction of road from Morjhar Head Regulator to Village Allah Rakhio Lashari Mile 0/0-0/4+500'=0.95Kms	<u>7,000,000</u>	<u>3,500,000</u>	
A12102	Other highways/roads	7,000,000	3,500,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI19P00018	Improvement of road along Inspection Path Jam Wah to Moulvi Ali Muhammad Mahri via Muhammad Mossa Mallah mile 0/0-1/7=3.00 Kms.	<u>30,593,000</u>	<u>30,593,000</u>	
A12102	Other highways/roads	30,593,000	30,593,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00002	Improvement of road from Ghulab Laghari Shaikh Birkio road to Village Manik Laghari Mile 0/0-0/5=1.00Km	<u>4,500,000</u>	<u>1,125,000</u>	
A12102	Other highways/roads	4,500,000	1,125,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00043	Construction of Paving Block road from Old loung Nohrio Hotel to Ahmed Rajo Road via Abdullah Rahu, Qadir Memon House & Others i/c surface Drain Nali	<u>5,000,000</u>	<u>1,250,000</u>	

SC12167(167)
DISTRICTS ADP

(Capital)

DISTRICT DEVELOPMENT SCHEMES

BADIN

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	5,000,000	1,250,000	
BI6973	XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI21P00050	Construction of road from Misri Mandhro road to Village Allah Bachayo Mandhro Mile 0/0-0/3+150'=0.65Km.	<u>1,500,000</u>	<u>375,000</u>	
A12102	Other highways/roads	1,500,000	375,000	
BI6973	XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI19P00023	Improvement of Khoski Artillary Chak road mile 0/5-1/1+220 ft:=0.867 Km.	<u>28,507,000</u>	<u>28,507,000</u>	
A12102	Other highways/roads	28,507,000	28,507,000	
BI6973	XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI21P00038	Comnstruction of road from Kario Machhri road to Village Bachal Samoon Mile 0/0-1/1=1.80Kms	<u>2,500,000</u>	<u>2,500,000</u>	
A12102	Other highways/roads	2,500,000	2,500,000	
BI6973	XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00047	Construction of Paver Street from Seerani Road to Abdul Ghafoor Mandhro & Others	<u>1,000,000</u>	<u>250,000</u>	
A12102	Other highways/roads	1,000,000	250,000	
BI6973	XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI21P00051	Improvement of road from Seerani Bhughra Memon Inspection Path road Mile 0/0+440'	<u>8,500,000</u>	<u>8,500,000</u>	
A12102	Other highways/roads	8,500,000	8,500,000	

SC12167(167)
DISTRICTS ADP

(Capital)

DISTRICT DEVELOPMENT SCHEMES

BADIN

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI21P00037	Improvement of road from Badin Sujawal road to Village Juman Solangi Mile 0/0-1/2+330'=2.10Kms	<u>6,000,000</u>	<u>6,000,000</u>	
A12102	Other highways/roads	6,000,000	6,000,000	
 BI6972	 XEN BUILDING DIVISION, BADIN			
ADP No :	D-ADP			
BI19P00027	Repair & Renovation of District Head Quarter office Block at Badin.	<u>8,421,000</u>	<u>8,421,000</u>	
A12470	Others	8,421,000	8,421,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI21P00036	Construction of road from Peeru Lashari Shah Turail road to Village Juman Pathan Mile 0/0-0/2+330'= 0.5Km.	<u>2,250,000</u>	<u>1,125,000</u>	
A12102	Other highways/roads	2,250,000	1,125,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI21P00035	Improvement of road from Badin Khoski road to Firdoos Colony Mile 0/0-0/3=0.60Km.	<u>1,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	1,000,000	1,000,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI21P00034	Construction of road from Peeru Lashari Shah Turail road to Village Muhammad Soomar Mallah Mile 0/0-0/2+95'=0.43 Km (Phase-I)	<u>900,000</u>	<u>900,000</u>	
A12102	Other highways/roads	900,000	900,000	

SC12167(167)
DISTRICTS ADP

(Capital)

DISTRICT DEVELOPMENT SCHEMES

BADIN

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00053	Re-Construction of road from Badin Seerani road to Village Karim Dino Moosipoto.	<u>2,500,000</u>	<u>625,000</u>	
A12102	Other highways/roads	2,500,000	625,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00057	Construction of road from Muhammad Ali Mandhro road to Village Abdullah Mandhro via Mir Muhammad Mandhro	<u>2,500,000</u>	<u>625,000</u>	
A12102	Other highways/roads	2,500,000	625,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI19P00010	Construction of road from Mattal Mori to village Ashraf Shahani & Yousif Laghari mile 0/01/2=2.00 Kms.	<u>7,000,000</u>	<u>7,000,000</u>	
A12102	Other highways/roads	7,000,000	7,000,000	
 BI6972	 XEN BUILDING DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00104	Rehabilitation of Residential B'low: Works & Services Colony Badin	<u>2,500,000</u>	<u>625,000</u>	
A12470	Others	2,500,000	625,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00006	Construction of Paver Street i/c Drainage Tando Ghulam Ali	<u>10,000,000</u>	<u>2,500,000</u>	
A12102	Other highways/roads	10,000,000	2,500,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI21P00045	Construction of road from Village Din Muhammad to Choudari Muhammad Ahmed UC Oliya Jarkas Mile 0/0-0/6+110' =1.24Km	<u>4,000,000</u>	<u>4,000,000</u>	
A12102	Other highways/roads	4,000,000	4,000,000	

**SC12167(167)
DISTRICTS ADP**

(Capital)

DISTRICT DEVELOPMENT SCHEMES

BADIN

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI21P00047	Improvement of road from Matli Tando Ghulam Ali road to Village Aado Machhi Mile 0/0-0/4+330'=0.90Km.	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI21P00048	Construction of road from Mir Wah Inspection Path @ Point Village Mohsan Sheedi Via Haji Darya Khan Warar Mile 0/0-0/3=0.60Km (Phase-I)	<u>8,000,000</u>	<u>2,000,000</u>	
A12102	Other highways/roads	8,000,000	2,000,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI15P00019	Copnstru tion road from Talhar Badin road Baqadar shah stop Jump Mori to Dargha Makhdoom Sahib .	<u>1,500,000</u>	<u>1,500,000</u>	
A12102	Other highways/roads	1,500,000	1,500,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI21P00049	Construction of road from Talib Bucho road to Village Mitha Khan Mandhro Mile 0/0-0/3+190= 0.65Km.	<u>2,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	2,000,000	500,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00033	Construction of Paver Steet from PAF road to Molvi Haji Ahmed Mallah Mile 0/0-0/2=0.40Kms.	<u>3,000,000</u>	<u>750,000</u>	
A12102	Other highways/roads	3,000,000	750,000	

SC12167(167)
DISTRICTS ADP

(Capital)

DISTRICT DEVELOPMENT SCHEMES

BADIN

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 BI6973	XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI21P00044	Construction of 15 Rft Bridge over Channery Minor opposite Village Loung Sheedi	<u>500,000</u>	<u>125,000</u>	
A12102	Other highways/roads	500,000	125,000	
 BI6973	XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI21P00001	Construction of Tando Ghulam Ali-Gulab Laghari road to Din Muhammad Laghari Mile 0/5-0/7+250'=0.475 Kms.	<u>1,285,500</u>	<u>1,285,500</u>	
A12102	Other highways/roads	1,285,500	1,285,500	
 BI6973	XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI21P00043	Construction of road from Rahooki road to Amriyo Kolhi Imam Bux Langhah Mile 0/0-0/2+220'=0.48Kms	<u>2,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	2,000,000	500,000	
 BI6973	XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI21P00042	Construction of road from Bachaio Jogi road to Village Haji Saleh Memon Mile 0/0-0/1+440'= 0.35Km	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	
 BI6973	XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI21P00041	Construction of road from Village Mevo Chang to Village Ghafoor Khaskheli Mile 0/0-0/4+360= 0.90Kms.	<u>8,000,000</u>	<u>8,000,000</u>	
A12102	Other highways/roads	8,000,000	8,000,000	
 BI6973	XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI21P00066	Improvement of road from Shah Nawaz Chowk to connect post office road	<u>9,000,000</u>	<u>9,000,000</u>	

SC12167(167)
DISTRICTS ADP

(Capital)

DISTRICT DEVELOPMENT SCHEMES

BADIN

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	9,000,000	9,000,000	
BI6973	XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI21P00068	Improvement of road from Hyderabad Badin road to Village Muhammad Bux Nizamani road Mile 0/0-0/4=0.80Kms.	<u>20,000,000</u>	<u>20,000,000</u>	
A12102	Other highways/roads	20,000,000	20,000,000	
BI6973	XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI21P00069	Construction/ Improvement of road from Khalifo Qasim Khoski road to Village Sabir Mangsi Mile 0/0-0/4+110'=0.83Km.	<u>3,750,000</u>	<u>2,812,500</u>	
A12102	Other highways/roads	3,750,000	2,812,500	
BI6973	XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI21P00070	Improvement of Road from Marvi College to Civil Hospital road i/c Shahnawaz Chowk Via Eidgah & Pir Aali Shah	<u>13,023,900</u>	<u>13,023,900</u>	
A12102	Other highways/roads	13,023,900	13,023,900	
BI6973	XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI21P00071	Improvement of Road from Badin Hyderabad road to Police line Badin Mile 0/0-0/3=0.60 Km.	<u>1,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	1,000,000	1,000,000	
BI6973	XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00027	Improvement of road from Kadhan Ali Bunder road to Mor Shakh via Raj Wah Regulator Mile 0/0-0/4=0.80Km	<u>4,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	4,000,000	1,000,000	

SC12167(167)
DISTRICTS ADP

(Capital)

DISTRICT DEVELOPMENT SCHEMES

BADIN

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00023	Construction of road from Soomro Khan Dalwani to Syed Qalendar Shah Mile 0/0-0/2	<u>3,000,000</u>	<u>750,000</u>	
A12102	Other highways/roads	3,000,000	750,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00037	Providing and Fixing Solar Polls at Works & Services Department Badin	<u>2,500,000</u>	<u>625,000</u>	
A12102	Other highways/roads	2,500,000	625,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI21P00075	Construction of road from Khalifo Qasim road to Punjab Chak.	<u>2,052,500</u>	<u>2,052,500</u>	
A12102	Other highways/roads	2,052,500	2,052,500	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI21P00076	Improvement of road from Badin Khoski road to Village Arib Bhoot	<u>1,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	1,000,000	1,000,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI21P00078	Improvement of road from Dumbalo to Gulab Arain Mile 0/0-0/7+330'=1.50Kms	<u>2,675,000</u>	<u>2,675,000</u>	
A12102	Other highways/roads	2,675,000	2,675,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI21P00081	Improvement of Road Khanai Jaat	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	

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BADIN

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00017	Construction of road from Bago Siyal Natho Jat road to Village Mustafa Arain Mil 0/0-0/2	<u>3,000,000</u>	<u>750,000</u>	
A12102	Other highways/roads	3,000,000	750,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00013	Construction of road from Matal Mori to Village Haji Wali Muhammad Laghari road to Village Yousif Laghari Mile 0/0 - 0/3 + 330' = 0.70 Kms.	<u>5,050,000</u>	<u>1,262,500</u>	
A12102	Other highways/roads	5,050,000	1,262,500	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI21P00065	Improvement of road from Badin Golarchi road to connect Civil Hospital road Via Agrovil Colony Badin Mile 0/0-0/6+430'=1.33Kms	<u>9,000,000</u>	<u>9,000,000</u>	
A12102	Other highways/roads	9,000,000	9,000,000	
 BI6972	 XEN BUILDING DIVISION, BADIN			
ADP No :	D-ADP			
BI21P00086	Rehabilitation of Assistant Commissioner Office & Mukhtiarkar Office Tando Bago	<u>1,200,000</u>	<u>600,000</u>	
A12470	Others	1,200,000	600,000	
 BI6972	 XEN BUILDING DIVISION, BADIN			
ADP No :	D-ADP			
BI21P00087	Repair/Renovation of D-Type Quarter 04Nos in RHC Tando Ghulam Ali.	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others	10,000,000	10,000,000	

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BADIN

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 BI6972	 XEN BUILDING DIVISION, BADIN			
ADP No :	D-ADP			
BI21P00088	Construction of Compound Wall arround Main Grave Yard @ Tando Ghulam Ali (Balance Work)	<u>1,300,000</u>	<u>1,300,000</u>	
A12470	Others	1,300,000	1,300,000	
 BI6972	 XEN BUILDING DIVISION, BADIN			
ADP No :	D-ADP			
BI21P00089	Construction of Library Buildings at Village Qazi Fateh Muhammad	<u>800,000</u>	<u>600,000</u>	
A12470	Others	800,000	600,000	
 BI6972	 XEN BUILDING DIVISION, BADIN			
ADP No :	D-ADP			
BI21P00090	Construction/ Reconstruction & Shelterless School Buildigns in District Badin	<u>4,065,000</u>	<u>4,065,000</u>	
A12470	Others	4,065,000	4,065,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI21P00060	Construction of road from Ismail Chandio to Village Darya Khan Nohani Mile 0/0-0/4= 0.80Km	<u>7,000,000</u>	<u>7,000,000</u>	
A12102	Other highways/roads	7,000,000	7,000,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI21P00059	Construction of road from Ahmed Rajo Seerani road @ Chak # 15 to Chak # 09 Mile 0/0-0/4= 0.80Km	<u>7,000,000</u>	<u>7,000,000</u>	
A12102	Other highways/roads	7,000,000	7,000,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI21P00058	Construction of road from Khorwah Kario road to Village Admani Jat Mile 0/0-0/4= 0.80 Km.	<u>3,737,000</u>	<u>3,737,000</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	3,737,000	3,737,000	
BI6973	XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI21P00055	Construction of CC Streets in Union Council Dei Jurkhus	<u>4,000,000</u>	<u>4,000,000</u>	
A12102	Other highways/roads	4,000,000	4,000,000	
BI6972	XEN BUILDING DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00103	Rehabilitation of Cat: IVth Type Quarters Works & Services Colony Badin	<u>2,500,000</u>	<u>625,000</u>	
A12470	Others	2,500,000	625,000	
BI6972	XEN BUILDING DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00097	Rehabilitation of Cat: VIth Type Quarters at Works & Services Colony Badin	<u>2,750,000</u>	<u>687,500</u>	
A12470	Others	2,750,000	687,500	
BI6973	XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00009	Construction of road from Sheesh Mahal to Dando road to Village Hussain Soomro Mile 0/0 - 0/3 = 0.60 Km.	<u>4,275,000</u>	<u>1,068,750</u>	
A12102	Other highways/roads	4,275,000	1,068,750	
BI6973	XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00005	Providing and Fixing Solar Poles at Tando Ghulam Ali	<u>5,000,000</u>	<u>1,250,000</u>	
A12102	Other highways/roads	5,000,000	1,250,000	
BI6973	XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00093	Construction of road from Mari Wasio Oil Filed Chak No.04 Mile 4/1-4/3.	<u>3,000,000</u>	<u>750,000</u>	
A12102	Other highways/roads	3,000,000	750,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00087	Improvement of road from Kapri Mori @ point Pir Shakhi Usman Shah to Village Jan Muhammad Korai Mile 2/1=2/6.	<u>4,750,000</u>	<u>1,187,500</u>	
A12102	Other highways/roads	4,750,000	1,187,500	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00083	Construction of Internal Road Village Okka Kolhi, UC Sarang Faqeer	<u>5,000,000</u>	<u>1,250,000</u>	
A12102	Other highways/roads	5,000,000	1,250,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00084	Improvement of road from Deputy Commissioner Office to Bye pass Via Mukhtiarkar Office Badin	<u>4,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	4,000,000	1,000,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00077	Construction of Paver Block road / Street from Badin Khoski road to Dargha Dadi Rahiman Town Committee Nindo	<u>3,500,000</u>	<u>875,000</u>	
A12102	Other highways/roads	3,500,000	875,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00073	Construction of road from Badin Kadhan road to Karim Dino Soomro via Bagh Banglow Mile 0/0 - 0/3 + 330' = 0.70 Km.	<u>5,000,000</u>	<u>1,250,000</u>	
A12102	Other highways/roads	5,000,000	1,250,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00067	Construction of road from Shaikh Birkiyo Gulab Laghari road to Village Haji Machi Mile 0/0-0/5=1.00 Km.	<u>7,250,000</u>	<u>1,812,500</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	7,250,000	1,812,500	
BI6973	XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00063	Construction of road from I/P 50 Mori Sim Nala to Village Fazal-ullah Warrar Mile 0/0-0/2+330'=0.50Km	<u>3,500,000</u>	<u>875,000</u>	
A12102	Other highways/roads	3,500,000	875,000	
BI6973	XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI21P00056	Construction of CC Streets in Union Council Nindo	<u>3,500,000</u>	<u>1,750,000</u>	
A12102	Other highways/roads	3,500,000	1,750,000	
BI6973	XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI21P00057	Construction of CC Streets in Union Council Abdullah shah	<u>3,500,000</u>	<u>1,750,000</u>	
A12102	Other highways/roads	3,500,000	1,750,000	
BI6973	XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI21P00085	Construction of road from Kaloo Mal road to Village Khabar Gadharo	<u>7,500,000</u>	<u>7,500,000</u>	
A12102	Other highways/roads	7,500,000	7,500,000	
BI6973	XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI21P00064	Construction of road from Civil Hospital Shah Qadri road to Village Hussain Soomro	<u>3,839,500</u>	<u>959,875</u>	
A12102	Other highways/roads	3,839,500	959,875	
BI6972	XEN BUILDING DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00098	Repair /Renovation of Residential Accommodation @ Agrovil/ Revenue Colony Badin	<u>10,000,000</u>	<u>2,500,000</u>	
A12470	Others	10,000,000	2,500,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00094	Improvement of road Haji Sawan to connect Ansari Sugar Mills	<u>7,090,000</u>	<u>1,772,500</u>	
	Mir Wah Gorchani road Mile 1/3+330'-1/7+330' & 3/3-3/7			
A12102	Other highways/roads	7,090,000	1,772,500	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI17P00079	Construction of road from Iqbal Sarejo to Umer Mallah Bakar	<u>5,000,000</u>	<u>5,000,000</u>	
	Mori mile 0/0- 1/2.			
A12102	Other highways/roads	5,000,000	5,000,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00088	Providing & Fixing Solar Poles @ Meghwar Mohallah Kadhan	<u>3,360,000</u>	<u>840,000</u>	
	Town			
A12102	Other highways/roads	3,360,000	840,000	
 BI6972	 XEN BUILDING DIVISION, BADIN			
ADP No :	D-ADP			
BI19P00032	Construction of Public Park at Matli Town.(Internal and	<u>5,769,000</u>	<u>4,326,750</u>	
	external work).			
A12470	Others	5,769,000	4,326,750	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI19P00001	Improvement of roads in Badin city (2019-20) (i)Road from	<u>6,000,000</u>	<u>6,000,000</u>	
	Badin Khoski road to Laghari villge upto Mosque 0/0-0/3+330			
	ft: (ii)Road from Raliway Phatak to village Haji Hashim			
A12102	Other highways/roads	6,000,000	6,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI21P00063	Construction of Road from Sabu Khan Chang Road to Dost Ali Chang Mile 0/0-0/4+330' =0.90Km (Phase-I)	<u>1,500,000</u>	<u>750,000</u>	
A12102	Other highways/roads	1,500,000	750,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI21P00062	Construction of road from Haji Darya Khan Chandio road to Sabir Ali Chandio & Chaudhry Khushi Muhammad via Mubarak Chandio Mile 0/0-0/4+500' = 0.95 Km (Phase-I)	<u>8,000,000</u>	<u>8,000,000</u>	
A12102	Other highways/roads	8,000,000	8,000,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI21P00061	Construction of road from Tando Bago Nindo road to Village Pir Bux Buledi Mile 0/0-0/3+440' = 0.73Km	<u>5,000,000</u>	<u>1,250,000</u>	
A12102	Other highways/roads	5,000,000	1,250,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI21P00052	Improvement of road from Qazia Wah Bridge to Badin Khoski road Mile 0/0-0/3+220' =0.67Kms	<u>20,000,000</u>	<u>20,000,000</u>	
A12102	Other highways/roads	20,000,000	20,000,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00015	Construction of road from Kubi Stop to Shahani Mori to Village Peroze Laghari Mile 0/0 - 0/2 = 0.40 Kms.	<u>2,850,000</u>	<u>712,500</u>	
A12102	Other highways/roads	2,850,000	712,500	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00019	Construction / Improvement of Internal road of Rajo Khanani Town	<u>7,100,000</u>	<u>1,775,000</u>	
A12102	Other highways/roads	7,100,000	1,775,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00020	Construction of road Talhar Rajo Khanani road to Village Obahi Mallah Mile 0/0-0/1	<u>1,450,000</u>	<u>362,500</u>	
A12102	Other highways/roads	1,450,000	362,500	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00025	Construction of road from Behdmi road to Ahmed Dal Mile 0/0 - 0/3 = 0.60 Km.	<u>4,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	4,000,000	1,000,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00029	Construction of road from Rupa Mari road to Village Ali Muhammad Mallah Mile 0/0 - 0/3 = 0.60 Km.	<u>4,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	4,000,000	1,000,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00030	Improvement of road from Badin Seerani road to Village Ghulam Qadir Junejo Mile 0/0-0/3=0.60Km	<u>2,500,000</u>	<u>625,000</u>	
A12102	Other highways/roads	2,500,000	625,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00035	Construction of road from Ahmed Shah Mori Lakho Peer road to Tebai Chang (Dost Ali Chang) Mile 0/0 - 0/3 = 0.60 Kms.	<u>4,000,000</u>	<u>1,000,000</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	4,000,000	1,000,000	
BI6973	XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI21P00053	Construction of CC Streets in Town Committee Pangrio	<u>8,000,000</u>	<u>8,000,000</u>	
A12102	Other highways/roads	8,000,000	8,000,000	
BI6973	XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI21P00082	Improvement of road Dumbalo Kapri Mori Road to Village Chodhri Fateh Muhammad.	<u>1,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	1,000,000	500,000	
BI6973	XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI21P00083	Improvement of road from Hyderabad Badin road to Tayyab Sand road	<u>1,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	1,000,000	500,000	
BI6973	XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI21P00054	Construction of CC Streets in Union Council Pir Bodlo	<u>4,000,000</u>	<u>4,000,000</u>	
A12102	Other highways/roads	4,000,000	4,000,000	
BI6973	XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI21P00084	Construction of road from Dumbalo Chatto Mori G. Rasool Arain road to Village Vikio Jatio Via Soomar Chandio	<u>2,500,000</u>	<u>2,500,000</u>	
A12102	Other highways/roads	2,500,000	2,500,000	
BI6973	XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00062	Construction of road from Village Mir Muhammad Lighari to Sain Bux Lighari & Muhammad Juman Lighari Mile 0/0-0/3+60' = 0.62Km	<u>4,500,000</u>	<u>1,125,000</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	4,500,000	1,125,000	
BI6973	XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00072	Construction of road from Abdul Sattar Boohar road to Village Ameer Bux Jamali Mile 0/0-0/3 + 330'=0.70Km.	<u>5,000,000</u>	<u>1,250,000</u>	
A12102	Other highways/roads	5,000,000	1,250,000	
BI6973	XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00060	Construction of road from Dargah Ismail Shah Bukhari to Chak No.08 Mile 0/0 - 0/3 + 60' = 0.62 Km.	<u>4,500,000</u>	<u>1,125,000</u>	
A12102	Other highways/roads	4,500,000	1,125,000	
BI6973	XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00059	Construction of road from Kario Mattaro road to Ghulam Shah Nizamani i/c Kario Wah.	<u>4,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	4,000,000	1,000,000	
BI6973	XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00055	Construction of road from Rupa Marri road to Village Bachal Mandhro	<u>2,500,000</u>	<u>625,000</u>	
A12102	Other highways/roads	2,500,000	625,000	
BI6973	XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00050	Construction of Paver Street @ Dr. Sikandar Ali Mandhro Civil Hospital Badin	<u>500,000</u>	<u>125,000</u>	
A12102	Other highways/roads	500,000	125,000	
BI6973	XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00082	Construction of Internal Road Malkani City UC, Malkani	<u>5,000,000</u>	<u>1,250,000</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	5,000,000	1,250,000	
BI6973	XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00092	Construction of road from Digri Tando Bago road Hadi Bux Bhurgari road to Village Ghulam Qadir /Juman Junejo Mile 1/6-1/7+140'	<u>1,800,000</u>	<u>450,000</u>	
A12102	Other highways/roads	1,800,000	450,000	
BI6972	XEN BUILDING DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00102	Repair /Renovation of Assistant Commissioner Matli (Office & Residence)	<u>4,500,000</u>	<u>1,125,000</u>	
A12470	Others	4,500,000	1,125,000	
BI6973	XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00014	Construction of road from Gulab Laghari to Hyderabad road link road Hashim Laghari to Raj Kumar Lohana Mile 0/0 - 0/1 = 0.20 Kms.	<u>1,425,000</u>	<u>356,250</u>	
A12102	Other highways/roads	1,425,000	356,250	
BI6973	XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00007	Construction of road from Phalkara to Shaikh Brikhio road to Village Ali Bux Tangri Mile 0/0 - 0/3 = 0.60 Km.	<u>4,275,000</u>	<u>1,068,750</u>	
A12102	Other highways/roads	4,275,000	1,068,750	
BI6973	XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI21P00009	Construction of road from Ansari Sugar Mills Mevo Phalkara road to village Nehal Phalkaro Mile 0/0-1/1+400'=1.92Kms	<u>4,000,000</u>	<u>4,000,000</u>	
A12102	Other highways/roads	4,000,000	4,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00049	Construction of Paver Street Muhammad Mandhro Mohalla Bhandapur Badin	<u>1,000,000</u>	<u>250,000</u>	
A12102	Other highways/roads	1,000,000	250,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00045	Construction of Paver Street at Pir Malook Shah School to AD Khaskheli & others.	<u>1,000,000</u>	<u>250,000</u>	
A12102	Other highways/roads	1,000,000	250,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00040	Construction of road from Kario Khorwah road to Village Haji Khaskheli Mile 0/5 - 1/2 = 1.00 Km. (Phase II)	<u>7,250,000</u>	<u>1,812,500</u>	
A12102	Other highways/roads	7,250,000	1,812,500	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00039	Construction of road from S.F Rahu Ahmed Rajo road to Village Mir Hassan Jat i/c 15 Rft Bridge Mile 0/0-0/4= 0.80 Km.	<u>7,500,000</u>	<u>1,875,000</u>	
A12102	Other highways/roads	7,500,000	1,875,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00003	Construction of road from Salah Soomro road to Village Ahmed Zaman Soomro Mile 0/0-0/2+150'=0.45Kms	<u>3,500,000</u>	<u>875,000</u>	
A12102	Other highways/roads	3,500,000	875,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI17P00028	Construction of road from Ayoub Hotel Phalkara road to Khair Mohammad Bozdar connect village Bashir Ahmed Halepoto mile 0/0-0/4.	<u>2,000,000</u>	<u>2,000,000</u>	
A12102	Other highways/roads	2,000,000	2,000,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI22P00039	Construction of Zaoor street at Fardoos Colony Badin.	<u>1,109,250</u>	<u>1,109,250</u>	
A12102	Other highways/roads	1,109,250	1,109,250	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00064	Improvement to Road from Seerani I/P Mir wah to Bhugra Memon Mile 2/2+330'-2/5+330'= 0.60Km.	<u>2,500,000</u>	<u>625,000</u>	
A12102	Other highways/roads	2,500,000	625,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI19P00015	Construction of road from Olya Ismail Shah Bukhari to connect village Haji Mir Muhammad Nohario via village Natho Bheel Dur Muhhamd Mandhro and Muhamamd Uris Patel mile	<u>7,000,000</u>	<u>7,000,000</u>	
A12102	Other highways/roads	7,000,000	7,000,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI19P00008	Imrpovement of road from Haji Sawan to Connect Ansari Sugar Mills -Mir Wah Gorchani road mile 1/7+330-3/7=3.10 Kms.	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI19P00022	Construction of road from Sarang Fakir road to village Mir Ghulam Qadir Talpur via Karo Patel Kolhi mile 0/0-1/1=1.80 Kms (Phase-I).	<u>7,500,000</u>	<u>7,500,000</u>	
A12102	Other highways/roads	7,500,000	7,500,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI19P00014	Construction of road from Dumbalo Chhutto Mori -Qamerdin Ahmedani road to village Naseer Arain mile 0/0-0/5+330=1.10 Kms.	<u>6,000,000</u>	<u>6,000,000</u>	
A12102	Other highways/roads	6,000,000	6,000,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI19P00007	Improvement of road from Haji Sawan to Connect Ansari Sugar Mills -Mir Wah Gorchani road mile 0/0-1/7+330=3.10 Kms.	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	
 BI6972	 XEN BUILDING DIVISION, BADIN			
ADP No :	D-ADP			
BI19P00030	Construction of Multi purpose Hall for Development of Social Services at Gymkhana Badin.	<u>2,788,000</u>	<u>2,788,000</u>	
A12470	Others	2,788,000	2,788,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI19P00002	Construction of road from Army Bye Pass road to village Molvi Muhammad Hussain Soomro (Jhurkandi) mile 0/2-0/7=1.00 Km.	<u>6,000,000</u>	<u>1,500,000</u>	
A12102	Other highways/roads	6,000,000	1,500,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI21P00023	Construction of road from Shah Jo Kot road to Village Chakar Khan Khoso Mile 0/0-0/2+605'=0.58 Kms (Phase-I)	<u>2,431,000</u>	<u>2,431,000</u>	
A12102	Other highways/roads	2,431,000	2,431,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI21P00024	Construction of road from Phattan Perhyiar Ahmed Rajo road to Village Sarang Khaskheli Mile 0/0-0/2+205' =0.46 Kms (Phase-I)	<u>1,222,500</u>	<u>1,222,500</u>	
A12102	Other highways/roads	1,222,500	1,222,500	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI17P00094	Construction of road from Wali Muhammad Jamali road to Village Mean Mallah Mile 1/1-2/3.	<u>14,708,000</u>	<u>14,708,000</u>	
A12102	Other highways/roads	14,708,000	14,708,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00074	Construction of road from Khuwaja Form road to village Loung Sheedi Mile 0/0 - 0/6 + 330'	<u>9,500,000</u>	<u>2,375,000</u>	
A12102	Other highways/roads	9,500,000	2,375,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00058	Construction of road from Ahmed Rajo to Chak No. 31 Village Abdul Rahim Jat i/c 15 Rft Bridge Mile 0/4-0/6=0.40Km	<u>4,500,000</u>	<u>1,125,000</u>	
A12102	Other highways/roads	4,500,000	1,125,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00054	Construction of road from Saboo Khan Chang road to Inspection Path Soomra Minor.	<u>2,500,000</u>	<u>625,000</u>	
A12102	Other highways/roads	2,500,000	625,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00079	Construction of Internal Road Town Committee Khoski	<u>10,000,000</u>	<u>2,500,000</u>	
A12102	Other highways/roads	10,000,000	2,500,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00048	Construction of Paver Street from Eid Gah to Jamali & Turk Mohalla	<u>1,000,000</u>	<u>250,000</u>	
A12102	Other highways/roads	1,000,000	250,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00075	Construction of road from Haji Sawan Rajo Khanani Matli road to Village Shoukat Khaskheli 0/2+ 330'	<u>3,500,000</u>	<u>875,000</u>	
A12102	Other highways/roads	3,500,000	875,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00070	Improvement of road from Dumbalo - Budho Qumbrani - Haji Ramzan Chandio road to Village Majid Arain Road Mile 0/0 - 0/5 = 1.00 Km.	<u>4,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	4,000,000	1,000,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00069	Construction of road from Dumbalo - Digri Bharoo Pateel road to Village Sonu Kolhi Road Mile 0/0 - 0/1 + 140'' = 0.24 Km.	<u>1,750,000</u>	<u>437,500</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	1,750,000	437,500	
BI6972	XEN BUILDING DIVISION, BADIN			
ADP No :	D-ADP			
BI19P00028	Repair & Renovation of DO Flate No.03 Block-A,Cat: Vth Type Quarter No.01 & 05, Cat:VIth Type Quarter No.02,04 ,16 & C-Type Quarter No.16 at Agrovil & Revenue Colony Badin.	<u>8,832,000</u>	<u>2,208,000</u>	
A12470	Others	8,832,000	2,208,000	
BI6973	XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI19P00025	Imrovement of Vohani Nindo road mile 4/7-6/3 =2.40 Kms.	<u>7,000,000</u>	<u>5,250,000</u>	
A12102	Other highways/roads	7,000,000	5,250,000	
BI6973	XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI19P00024	Imrovement of Vohani Nindo road mile 3/3-4/7 =2.40 Kms.	<u>6,000,000</u>	<u>4,500,000</u>	
A12102	Other highways/roads	6,000,000	4,500,000	
BI6973	XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00032	Construction of road from Badin Kadhan road to Patel Muhammad Rahim Mallah Mile 0/0-0/1=0.20 Kms.	<u>1,400,000</u>	<u>350,000</u>	
A12102	Other highways/roads	1,400,000	350,000	
BI6973	XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00022	Construction of road from Sangi Pharaho road to Village Sher Khan Chandio Mile 0/0-0/7	<u>10,450,000</u>	<u>2,612,500</u>	
A12102	Other highways/roads	10,450,000	2,612,500	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00012	Construction of road from Tando Ghulam Ali to Azeem Khoso road to Village Muhammad Soomar Lund Mile 0/0 - 0/3 = 0.60 Km.	<u>4,275,000</u>	<u>1,068,750</u>	
A12102	Other highways/roads	4,275,000	1,068,750	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00001	Improvement of road from Pangrio to Naukot Mile 0/0 - 2/0 = 3.20 Kms.	<u>15,000,000</u>	<u>3,750,000</u>	
A12102	Other highways/roads	15,000,000	3,750,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI19P00019	Improvement of road from Golarchi -Chak No:10 Oil field road to chak No:34 mile 0/6-2/5=3.00 Kms.	<u>23,150,000</u>	<u>23,150,000</u>	
A12102	Other highways/roads	23,150,000	23,150,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00078	Construction of Internal Road Town Committee Tando Bago	<u>10,000,000</u>	<u>2,500,000</u>	
A12102	Other highways/roads	10,000,000	2,500,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00044	Construction of Paving Block roads in City Shaheed Fazal Rahu @ Qasim Soomro House to Boys High School & Others i/c surface Drain Nali	<u>5,000,000</u>	<u>1,250,000</u>	
A12102	Other highways/roads	5,000,000	1,250,000	

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BADIN

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00038	Construction of road from S.F Rahu Kario Ghanwar road to Village Masoo Jat Mile 0/0-0/2+330'= 0.50 Km.	<u>3,750,000</u>	<u>937,500</u>	
A12102	Other highways/roads	3,750,000	937,500	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI19P00016	Improvement of road from Jhole Regulator to Chak No.54 mile 0/0-1/7.	<u>10,000,000</u>	<u>10,000,000</u>	
A12102	Other highways/roads	10,000,000	10,000,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00034	Construction of road from Ahmed Shah Mori Lakho Peer road to Master Abdul Rahim Gharano Mile 0/0-0/3=0.60Kms.	<u>4,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	4,000,000	1,000,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00028	Construction of road from Kadhan Seerani road to Naval Mallah & Khadim Gharano Mile 0/0 - 0/3 = 0.60 Km.	<u>4,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	4,000,000	1,000,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00024	Construction of road from Tando Ghulam Ali road to Village Ali Muhammad Lund Mile 0/0 - 0/1	<u>1,500,000</u>	<u>375,000</u>	
A12102	Other highways/roads	1,500,000	375,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00018	Construction of road from Haji Sawan Rajo Khanani road to Village Alan Khan Nizamani Mile 0/0-0/5	<u>7,500,000</u>	<u>1,875,000</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	7,500,000	1,875,000	
BI6973	XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI21P00005	Construction of road from Bhudho Gaho Haji Khan Bhatti road to Village Jagsi Bheel	<u>3,300,000</u>	<u>3,300,000</u>	
A12102	Other highways/roads	3,300,000	3,300,000	
BI6973	XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI21P00006	Improvement of road Muhammad Rahim Nizamani road to village Ghelpur Mile 0/0-0/3+510=0.754 Kms (Phase-I)	<u>8,000,000</u>	<u>8,000,000</u>	
A12102	Other highways/roads	8,000,000	8,000,000	
BI6973	XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI21P00022	Construction of road from Badin Khoski Rajo Jamali road to Village Abdul Wahid Chawro Mile 0/0-0/4+410'=0.92Km	<u>4,500,000</u>	<u>2,250,000</u>	
A12102	Other highways/roads	4,500,000	2,250,000	
BI6973	XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00042	Construction of Paving Block road from Bank Al-Habib to Jamma Masjid, Pakistan Chowk,Baloch House & Others i/c surface Drain Nali	<u>5,000,000</u>	<u>1,250,000</u>	
A12102	Other highways/roads	5,000,000	1,250,000	
BI6973	XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00052	Construction of Paver Streets Arbab Ali Akbar House & GPS Seerani & others UC Seerani	<u>1,000,000</u>	<u>250,000</u>	
A12102	Other highways/roads	1,000,000	250,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00065	Construction of Road from Morjhar to Village Haji Ghulam Jamali Mile 0/0 - 0/3 + 264' = 0.68 Km.	<u>5,000,000</u>	<u>1,250,000</u>	
A12102	Other highways/roads	5,000,000	1,250,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI21P00004	Construction of road from Haji Khan Bhatti Jagsi Bheel road to Village Allah Bachyio Khaskheli Mile 0/0-0/4+340' = 0.90 Kms (Phase-I)	<u>7,000,000</u>	<u>7,000,000</u>	
A12102	Other highways/roads	7,000,000	7,000,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00026	Construction of road from Kadhan Behdmi road to Village Soomar Jat Mile 0/0 - 0/2 = 0.40 Km.	<u>3,000,000</u>	<u>750,000</u>	
A12102	Other highways/roads	3,000,000	750,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00081	Construction of Internal Road Town Committee Pangrio	<u>5,000,000</u>	<u>1,250,000</u>	
A12102	Other highways/roads	5,000,000	1,250,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI21P00015	Construction of road from Talhar Rajo Khanani road to Village Manak Lund Mile 0/0-0/3+530=0.76Kms.	<u>3,397,000</u>	<u>3,397,000</u>	
A12102	Other highways/roads	3,397,000	3,397,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00080	Construction of Internal Road Town Committee Nindo	<u>5,000,000</u>	<u>1,250,000</u>	
A12102	Other highways/roads	5,000,000	1,250,000	

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BADIN

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00091	Improvement of Vonhai Nindo road Mile 6/6+440'-7/3+110'	<u>5,000,000</u>	<u>1,250,000</u>	
A12102	Other highways/roads	5,000,000	1,250,000	
 BI6972	 XEN BUILDING DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00096	Construction of Library at Village Arshad Chandio UC Dumbalo	<u>3,500,000</u>	<u>875,000</u>	
A12470	Others	3,500,000	875,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00004	Construction of road Landhi Link road Village Kamred Soomar Nizamani to Ali Ghulam Jalalani Mohallah Mile 0/0-0/1+130' =0.24Km	<u>2,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	2,000,000	500,000	
 BI6972	 XEN BUILDING DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00101	Repair /Renovation of Assistant Commissioner & Mukhtiarkar Residence at Tando Bago	<u>5,000,000</u>	<u>1,250,000</u>	
A12470	Others	5,000,000	1,250,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00085	Construction of Paver Block road from Karachi Badin road Taxi Stand to Imam Bargah Chowk i/c Drainages S.F.Rahu	<u>4,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	4,000,000	1,000,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00076	Construction of road from Natho Bheel Road to Village Basar Bhatti SF Rahu	<u>3,500,000</u>	<u>875,000</u>	
A12102	Other highways/roads	3,500,000	875,000	

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BADIN

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00008	Construction of road from Phalkara to Shaikh Brikhio road to Village Hafeez Nizamani (Ghulam Shah) Mile 0/0 - 0/2 = 0.40 Km.	<u>2,850,000</u>	<u>712,500</u>	
A12102	Other highways/roads	2,850,000	712,500	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00010	Construction of road from Meerani Mori to Rasghan Village Ali Nawaz Laghari (Alodani) Mile 0/0 - 0/2 = 0.40 Km.	<u>2,850,000</u>	<u>712,500</u>	
A12102	Other highways/roads	2,850,000	712,500	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00031	Construction of road from Badin Kadhan road to Village Jani Mallah Mile 0/0 - 0/1 = 0.20 Kms.	<u>1,400,000</u>	<u>350,000</u>	
A12102	Other highways/roads	1,400,000	350,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00036	Construction of road from Behdmi Mir Allah Bachayo road to Mehal Dario Mile 0/0-0/1+ 330'= 0.30Kms.	<u>2,200,000</u>	<u>550,000</u>	
A12102	Other highways/roads	2,200,000	550,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00041	Improvement of road to Khorwah Bypass road Mile 0/0-0/7+330'=1.50 Kms.	<u>6,500,000</u>	<u>1,625,000</u>	
A12102	Other highways/roads	6,500,000	1,625,000	

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BADIN

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 BI6972	 XEN BUILDING DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00095	Rehabilitation of Cat Vth Quarter in Works & Services Colony	<u>2,500,000</u>	<u>625,000</u>	
	Badin			
A12470	Others	2,500,000	625,000	
 BI6972	 XEN BUILDING DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00099	Rehabilitation/Renovation of Garrages & Drainage @ D.C.	<u>5,000,000</u>	<u>1,250,000</u>	
	Office Badin			
A12470	Others	5,000,000	1,250,000	
 BI6972	 XEN BUILDING DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00100	Renovation/Rehabilitation of New Annexy ADC-I Badin	<u>5,000,000</u>	<u>1,250,000</u>	
A12470	Others	5,000,000	1,250,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00046	Construction of Paver Street Seerani road to Muhammad Uris	<u>1,000,000</u>	<u>250,000</u>	
	Ansari Mohalla			
A12102	Other highways/roads	1,000,000	250,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00051	Construction of Paver Street Sheedi Mohalla Luwari Sharif	<u>1,000,000</u>	<u>250,000</u>	
A12102	Other highways/roads	1,000,000	250,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00056	Construction of road Kadhan Seerani road to Village Makhan	<u>2,500,000</u>	<u>625,000</u>	
	Korejo			
A12102	Other highways/roads	2,500,000	625,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00061	Construction of road from Dubi Regulator to Village vikio Mallah Mile 0/0 - 0/3 + 60' = 0.62 Km.	<u>4,500,000</u>	<u>1,125,000</u>	
A12102	Other highways/roads	4,500,000	1,125,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00068	Construction of road from Digri Tando Bago road to Village Muhammad Hashim Chandio Deh Kangri road Mile 0/4-1/0+440'=0.93 Km.	<u>6,750,000</u>	<u>1,687,500</u>	
A12102	Other highways/roads	6,750,000	1,687,500	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00066	Construction of Road from Mithi-III road to Village Noor Muhammad Chandio & Esso Mallah Mile 0/0- 0/3+60'= 0.62 Km.	<u>4,500,000</u>	<u>1,125,000</u>	
A12102	Other highways/roads	4,500,000	1,125,000	
 BI6972	 XEN BUILDING DIVISION, BADIN			
ADP No :	D-ADP			
BI22P00094	Installation of Solar Electric Poll/Steet Light at Village Tharri Nizamani,Taluka Matli	<u>2,250,000</u>	<u>562,500</u>	
A12470	Others	2,250,000	562,500	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI21P00032	Construction of road from Allah Walla Chowk Court road to Village Haji Ameen Soomro Mile 0/0-0/1+440' =0.33 Km (Phase-I)	<u>5,000,000</u>	<u>3,750,000</u>	
A12102	Other highways/roads	5,000,000	3,750,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00071	Improvement of road from Dumbalo - Budho Qumbrani - Haji Ramzan Chandio road to Village Ishaque Bagrani via Aamir Ali Bagrani Road Mile 0/0 - 0/5 = 1.00 Km.	<u>4,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	4,000,000	1,000,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00089	Construction of road from Phulkara Haji Rahu Halepoto to Mitho Khoso Mile 3/3-3/5	<u>3,000,000</u>	<u>750,000</u>	
A12102	Other highways/roads	3,000,000	750,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI21P00003	Construction of Tando Ghulam Ali Bharu Bheel road to Village Yaqoob Sheedi road.	<u>7,000,000</u>	<u>7,000,000</u>	
A12102	Other highways/roads	7,000,000	7,000,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI21P00002	Construction of Tando Ghulam Ali-Dumbalo road to Village Aali Doaker Mile 1/1+330'-1/3+580'=0.442 Kms.	<u>1,150,000</u>	<u>1,150,000</u>	
A12102	Other highways/roads	1,150,000	1,150,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00090	Improvement of road from Rajo Khanani Haji Sawan road to Village Haji Sawan Mile 0/0-1/0	<u>7,000,000</u>	<u>1,750,000</u>	
A12102	Other highways/roads	7,000,000	1,750,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI21P00033	Construction of road from Peeru Lashari Shah Turail road to Village Muhammad Usman Mallah Mile 0/0-0/2+100'=0.43 Km (Phase-I)	<u>3,300,000</u>	<u>825,000</u>	
A12102	Other highways/roads	3,300,000	825,000	
 BI6972	 XEN BUILDING DIVISION, BADIN			
ADP No :	D-ADP			
BI19P00031	Construction of Public Park at Matli Town(Earth filling & C/wall).	<u>98,199</u>	<u>24,550</u>	
A12470	Others	98,199	24,550	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI19P00009	Construction of roads in Taluka Matli (2019-20) (2Nos) (i)Road from Hamid Halepoto Talho Farm road to village Ali Muhammad Halepoto mile 0/0-0/4 +330 ft= 0.90 Km (Ist	<u>28,495,000</u>	<u>28,495,000</u>	
A12102	Other highways/roads	28,495,000	28,495,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI19P00017	Construction of road from village Sher Muhamamd Nohario to village Abdual Razzak Nohari mile 0/0-1/2 =2.0 Kms.	<u>10,000,000</u>	<u>10,000,000</u>	
A12102	Other highways/roads	10,000,000	10,000,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI21P00026	Construction of road from Badin Tando Bago road to Village Aalam Khan Khoso Mile 0/0-0/2=0.40 Kms	<u>1,792,000</u>	<u>1,792,000</u>	
A12102	Other highways/roads	1,792,000	1,792,000	

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BADIN

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI21P00027	Construction of road from Sawan Khan Chang road to Village Abdullah Chang Mile 0/0-0/1+215' =0.26 Kms (Phase-I)	<u>8,000,000</u>	<u>8,000,000</u>	
A12102	Other highways/roads	8,000,000	8,000,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI21P00028	Construction of road from Badin Seerani road @ point Sozal Mori to Village Bakhsho Chang Mile 0/0-0/2+105' = 0.43 Km (Phase-I)	<u>8,000,000</u>	<u>6,000,000</u>	
A12102	Other highways/roads	8,000,000	6,000,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00011	Construction of road from Matli to Tando Muhammad Khan Jamoon Bagh road to Village Bux Ali Laghari Mile 0/0 - 0/5 = 1.00 Km.	<u>7,100,000</u>	<u>1,775,000</u>	
A12102	Other highways/roads	7,100,000	1,775,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00016	Construction of road from Matli Tando Ghulam Ali road Jarra Water Ismail Wado Mile 0/0 - 0/3 + 330' = 0.70 Kms.	<u>5,050,000</u>	<u>1,262,500</u>	
A12102	Other highways/roads	5,050,000	1,262,500	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI21P00030	Construction of road from Army Bypass road to Village Aslam Soomro Mile 0/0-560' = 0.17Km	<u>2,100,000</u>	<u>2,100,000</u>	
A12102	Other highways/roads	2,100,000	2,100,000	

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BADIN

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 BI6972	 XEN BUILDING DIVISION, BADIN			
ADP No :	D-ADP			
BI21P00091	Re-Construction of School Building @ GBPS at Meghwar Mohala Kadhan	<u>6,020,000</u>	<u>6,020,000</u>	
A12470	Others	6,020,000	6,020,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI21P00018	Improvement of road @ point GBPS Rajo Khanani to connect Sultan Wah Mile 0/0-0/3+220'= 0.67Kms	<u>2,633,300</u>	<u>658,325</u>	
A12102	Other highways/roads	2,633,300	658,325	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI21P00014	Construction of road from Talhar Rajo Khanani road to Village Noor Mohammad Junejo road Mile 0/5-1/3+280'=1.28Kms	<u>4,000,000</u>	<u>4,000,000</u>	
A12102	Other highways/roads	4,000,000	4,000,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00086	Construction of approach to Navel Colony Badin	<u>2,500,000</u>	<u>625,000</u>	
A12102	Other highways/roads	2,500,000	625,000	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI21P00012	Improvement of road from Shaikh Bhirkio Gulab Laghari road to village Haji Jamshed Laghari mile 0/0-0/3+220'= 0.66Kms.	<u>1,857,500</u>	<u>1,857,500</u>	
A12102	Other highways/roads	1,857,500	1,857,500	
 BI6973	 XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI21P00019	Construction of road from Rajo Khanani Mehtab Ali Shah road @ point Jarar Mallah to Manaheki Minor Mile 0/0-0/3+560' =0.77 Kms (Phase-I)	<u>7,000,000</u>	<u>7,000,000</u>	

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BADIN

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	7,000,000	7,000,000	
BI6973	XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI21P00020	Construction of road from Rajo Khanani Khamoon Junejo road to Village Muhammad Siddique Junejo Mile 0/0-0/2+165' = 0.45Kms	<u>7,288,900</u>	<u>7,288,900</u>	
A12102	Other highways/roads	7,288,900	7,288,900	
BI6973	XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI21P00031	Construction of road from Badin Khoski bypass road to Village Haji Moosa Soomro Mile 0/0-0/2+155' = 0.45Km (Phase-I)	<u>1,500,000</u>	<u>750,000</u>	
A12102	Other highways/roads	1,500,000	750,000	
BI6973	XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI23P00021	Construction of road from Talhar Rajo Khanani road to Village Ahsan Shah Mile 0/0-0/4	<u>6,000,000</u>	<u>1,500,000</u>	
A12102	Other highways/roads	6,000,000	1,500,000	
BI6973	XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI21P00021	Construction of road from Abdul Hadi Bhurgari to Village Allah Jurio Jarwar Via Juman Junejo Mile 0/0-0/3+460 = 0.739Kms (Phase-I)	<u>3,400,000</u>	<u>3,400,000</u>	
A12102	Other highways/roads	3,400,000	3,400,000	
BI6972	XEN BUILDING DIVISION, BADIN			
ADP No :	D-ADP			
BI17P00057	Construction of paver path for office protion of offices of Works and Services Department Badin i/c External Development & Drainage .	<u>10,626,000</u>	<u>10,626,000</u>	
A12470	Others	10,626,000	10,626,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
BI6973	XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI21P00010	Improvement of road from Shaikh Bhirkio Gulab Laghari road Bachal Maachi road mile 0/0-0/5= 1.00 Kms	<u>1,746,500</u>	<u>1,746,500</u>	
A12102	Other highways/roads	1,746,500	1,746,500	
BI6973	XEN HIGHWAY DIVISION, BADIN			
ADP No :	D-ADP			
BI21P00011	Construction of road from Matli Phalkara Garho Banglo road to village Muhammad Usman Mazari Via Gohram Mazari Mile 0/0-1/1=1.80Kms.	<u>23,327,500</u>	<u>23,327,500</u>	
A12102	Other highways/roads	23,327,500	23,327,500	
Total Sub Sector BADIN		1,069,776,049	682,756,550	

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DADU

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 DD6975	 XEN PHE DIVISION, DADU			
ADP No :	D-ADP			
DD22P00155	Installation of R.O Plant at Maki Masjid Near Old Bus Stop	<u>6,000,000</u>	<u>6,000,000</u>	
	Dadu			
A12470	Others	6,000,000	6,000,000	
 DD6975	 XEN PHE DIVISION, DADU			
ADP No :	D-ADP			
DD22P00152	Installation of R.O Plant at village Muhammad Murad Lund U.C	<u>6,000,000</u>	<u>6,000,000</u>	
	Yar Muhammad Kalhoro			
A12470	Others	6,000,000	6,000,000	
 DD6975	 XEN PHE DIVISION, DADU			
ADP No :	D-ADP			
DD22P00151	Installation of R.O Plant at village Talbani Panhwar U.C	<u>6,000,000</u>	<u>3,000,000</u>	
	Yaar Muhamma Kalhoro			
A12470	Others	6,000,000	3,000,000	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00148	Improvement of road for village Mako Panhwar	<u>7,500,000</u>	<u>7,500,000</u>	
A12102	Other highways/roads	7,500,000	7,500,000	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD23P00052	Construction of Paving Block from Sita villag Bus Stop to	<u>5,000,000</u>	<u>1,250,000</u>	
	Primary school.			
A12102	Other highways/roads	5,000,000	1,250,000	
 DD6975	 XEN PHE DIVISION, DADU			
ADP No :	D-ADP			
DD22P00158	Repair and Renovation of Rural Water Supply Scheme Bhai Khan	<u>11,250,000</u>	<u>11,250,000</u>	
	Jamali.			
A12470	Others	11,250,000	11,250,000	

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DADU

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 DD6975	 XEN PHE DIVISION, DADU			
ADP No :	D-ADP			
DD22P00162	Instllation of R.O Plant at Army Public School Dadu.	<u>917,000</u>	<u>917,000</u>	
A12470	Others	917,000	917,000	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD23P00050	Construction of Paving Block & Drain in ward No. 1, 2, 3 and 4 Johi City	<u>7,500,000</u>	<u>1,875,000</u>	
A12102	Other highways/roads	7,500,000	1,875,000	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD23P00064	Construction of Paving Block & Drain in ward No. 1, 2, 3 & 4 Mehar City	<u>12,000,000</u>	<u>3,000,000</u>	
A12102	Other highways/roads	12,000,000	3,000,000	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD23P00058	Construction of Paving Block & Drain in ward No. 9, 10 & 11 K.N.Shah City	<u>12,500,000</u>	<u>3,122,500</u>	
A12102	Other highways/roads	12,500,000	3,122,500	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD23P00053	Construction of road fro village Sattar Mohrai to Arbab Chandio.	<u>3,000,000</u>	<u>750,000</u>	
A12102	Other highways/roads	3,000,000	750,000	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD23P00047	Construction of Drainage from Wahi Pandhi road to Haji Khan Mori alongwith footpath.	<u>10,000,000</u>	<u>2,500,000</u>	
A12102	Other highways/roads	10,000,000	2,500,000	

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DADU

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
DD6973		XEN HIGHWAY DIVISION, DADU			
ADP No :		D-ADP			
DD23P00029		Construction of CC Block/Paving Bock from Water Course to Shah Nawaz Sahito House.	<u>1,250,000</u>	<u>312,500</u>	
A12102		Other highways/roads	1,250,000	312,500	
DD6973		XEN HIGHWAY DIVISION, DADU			
ADP No :		D-ADP			
DD23P00022		Construction of Paving Block , CC Block & Drain in village Pir Gunio	<u>5,000,000</u>	<u>1,250,000</u>	
A12102		Other highways/roads	5,000,000	1,250,000	
DD6973		XEN HIGHWAY DIVISION, DADU			
ADP No :		D-ADP			
DD23P00018		Construction of Paving Block & Drain in village Makhdoom Bilawal road to Essa Panhwar.	<u>3,500,000</u>	<u>875,000</u>	
A12102		Other highways/roads	3,500,000	875,000	
DD6972		XEN BUILDING DIVISION, DADU			
ADP No :		D-ADP			
DD23P00002		Remaining work DC office New Secretriarte Dadu	<u>5,000,000</u>	<u>1,250,000</u>	
A12470		Others	5,000,000	1,250,000	
DD6972		XEN BUILDING DIVISION, DADU			
ADP No :		D-ADP			
DD23P00004		Additional Facilities in Ladies Club Dadu	<u>4,000,000</u>	<u>1,000,000</u>	
A12470		Others	4,000,000	1,000,000	
DD6973		XEN HIGHWAY DIVISION, DADU			
ADP No :		D-ADP			
DD23P00006		Improvement of road from Inhdus Highway to Phujji Station phattak mile 0/0-2/0 (In portion).	<u>10,000,000</u>	<u>2,500,000</u>	
A12102		Other highways/roads	10,000,000	2,500,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 DD6972	 XEN BUILDING DIVISION, DADU			
ADP No :	D-ADP			
DD19P00014	Construction of Eid Gah at Raza Dadani Lighari	<u>130,705</u>	<u>32,676</u>	
A12470	Others	130,705	32,676	
 DD6972	 XEN BUILDING DIVISION, DADU			
ADP No :	D-ADP			
DD19P00017	Construction of Rooms and Maintenance of Community Center	<u>6,663,739</u>	<u>6,663,739</u>	
A12470	Mehar Others	6,663,739	6,663,739	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD23P00010	Construction of Pavin Block / CC Block & Drain village Sher	<u>2,500,000</u>	<u>625,000</u>	
A12102	Muhammad Solangi. Other highways/roads	2,500,000	625,000	
 DD6972	 XEN BUILDING DIVISION, DADU			
ADP No :	D-ADP			
DD19P00023	Construction of Dispensary At Village Mazar Bhurgri	<u>226,000</u>	<u>56,500</u>	
A12470	Others	226,000	56,500	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD23P00012	Construction of Paving Block & Drain village Kanhiri	<u>3,500,000</u>	<u>875,000</u>	
A12102	Other highways/roads	3,500,000	875,000	
 DD6972	 XEN BUILDING DIVISION, DADU			
ADP No :	D-ADP			
DD23P00001	Remaining work DC Office Old Secretriarte Dadu	<u>4,000,000</u>	<u>1,000,000</u>	
A12470	Others	4,000,000	1,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD23P00019	Construction of Paving Block / Drain from House of Hanif Ahmed Khushik to House of Rafiq Ahmed Chandio via House of Ghafoor Laghari in Gulshan-Ibrahim Colony near excise office	<u>2,500,000</u>	<u>625,000</u>	
A12102	Other highways/roads	2,500,000	625,000	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD23P00025	Construction of paving block and drain near Darya Hotel Abdullah Lund House Hafeez Colony, Dadu.	<u>1,250,000</u>	<u>312,500</u>	
A12102	Other highways/roads	1,250,000	312,500	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD23P00032	Construction of Paving Block & Drain in Ward No. 5, 6, 7 & 8 in Dadu City.	<u>5,000,000</u>	<u>1,250,000</u>	
A12102	Other highways/roads	5,000,000	1,250,000	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD23P00035	Construction of Paving Block & Drain in Ward No. 17, 18,19 & 20 in Dadu City.	<u>5,000,000</u>	<u>1,250,000</u>	
A12102	Other highways/roads	5,000,000	1,250,000	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD23P00037	Construction of Paving Block & Drain in Charan Muhalla Near Madina Masjid Dadu	<u>500,000</u>	<u>125,000</u>	
A12102	Other highways/roads	500,000	125,000	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD23P00041	Improvement of road for village Farooqabad mile 0/0-0/3.	<u>5,000,000</u>	<u>1,250,000</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	5,000,000	1,250,000	
DD6973	XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD23P00044	Construction of paving block / CC Block & Drain Phulji village.	<u>3,500,000</u>	<u>875,000</u>	
A12102	Other highways/roads	3,500,000	875,000	
DD6972	XEN BUILDING DIVISION, DADU			
ADP No :	D-ADP			
DD19P00030	Construction of Tapedar chawri K.N.Shah	<u>3,834,879</u>	<u>1,917,440</u>	
A12470	Others	3,834,879	1,917,440	
DD6972	XEN BUILDING DIVISION, DADU			
ADP No :	D-ADP			
DD21P00178	Additional & Remainig work @ Gym Khan Dadu.	<u>3,142,000</u>	<u>3,142,000</u>	
A12470	Others	3,142,000	3,142,000	
DD6973	XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00031	Improvement of road from Indus Highway road to Mehdi Shah road village mile 0/0-0/4	<u>6,750,000</u>	<u>5,062,500</u>	
A12102	Other highways/roads	6,750,000	5,062,500	
DD6973	XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00036	Construction of CC Block & Drain at village Nau Goth U/C Nau Goth	<u>3,750,000</u>	<u>2,812,500</u>	
A12102	Other highways/roads	3,750,000	2,812,500	
DD6973	XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00037	Construction of road Paving Block, CC Block & Drain Degree College Gate to Main	<u>2,250,000</u>	<u>1,125,000</u>	
A12102	Other highways/roads	2,250,000	1,125,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00040	Construction of CC Block Sawro village Qasim Roadnani	<u>2,250,000</u>	<u>1,687,500</u>	
A12102	Other highways/roads	2,250,000	1,687,500	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00057	Construction of CC Block & Drain at village Allahdad Khoso Muradabad	<u>900,000</u>	<u>450,000</u>	
A12102	Other highways/roads	900,000	450,000	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00063	Construction of Paving Block & CC Block at village Yousif Pathan UC Yar Muhammad	<u>1,350,000</u>	<u>337,500</u>	
A12102	Other highways/roads	1,350,000	337,500	
 DD6972	 XEN BUILDING DIVISION, DADU			
ADP No :	D-ADP			
DD21P00174	Renovation of Mosque at village Gahi Mahessar	<u>312,500</u>	<u>156,250</u>	
A12470	Others	312,500	156,250	
 DD6972	 XEN BUILDING DIVISION, DADU			
ADP No :	D-ADP			
DD21P00166	Renovation / Rehabilitation of Community Center Sita Road	<u>564,287</u>	<u>141,072</u>	
A12470	Others	564,287	141,072	
 DD6972	 XEN BUILDING DIVISION, DADU			
ADP No :	D-ADP			
DD21P00164	Construction of Gym Khan K.N.Shah	<u>5,835,000</u>	<u>1,458,750</u>	
A12470	Others	5,835,000	1,458,750	

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DADU

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00066	Construction of Paving Block, CC Block & Drain @ village Ghulam Ali Bhand UC Pir Shahnawaz Taluka Dadu	<u>1,500,000</u>	<u>750,000</u>	
A12102	Other highways/roads	1,500,000	750,000	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00071	Construction of Paving Block, CC Block & Drain for village Sucharo U/C Juber Jee Taluka Dadu	<u>2,250,000</u>	<u>1,687,500</u>	
A12102	Other highways/roads	2,250,000	1,687,500	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00072	Construction of road from Daim Branch to village Badho Bozdar UC Pir Shahnawaz Taluka Dadu	<u>3,000,000</u>	<u>2,250,000</u>	
A12102	Other highways/roads	3,000,000	2,250,000	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00076	Construction of Paving Block, CC Block & Drain for village Mir Muhammad Bughio, village Allah Bux Bughio village Niaz Bughio village Sajjan Bughio UC Ameenani Taluka Dadu	<u>2,250,000</u>	<u>2,250,000</u>	
A12102	Other highways/roads	2,250,000	2,250,000	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00078	Construction of road for village Safail Khoso Dadu	<u>3,000,000</u>	<u>3,000,000</u>	
A12102	Other highways/roads	3,000,000	3,000,000	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00079	Construction of Paving Block, CC Block & Drain village Lutuf Bhand U/C Pir Shahnawaz Taluka Dadu	<u>1,500,000</u>	<u>1,125,000</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	1,500,000	1,125,000	
DD6973	XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00145	Construction of Paving Block in Sabzi Mandi Dadu (remaining work).	<u>7,500,000</u>	<u>7,500,000</u>	
A12102	Other highways/roads	7,500,000	7,500,000	
DD6973	XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00023	Construction of Paving Block & Drain at Village Allahabad	<u>2,250,000</u>	<u>2,250,000</u>	
A12102	Other highways/roads	2,250,000	2,250,000	
DD6973	XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00055	Construction of road from Saindad Jamali to Pandhi Mari UC-II	<u>1,125,000</u>	<u>562,500</u>	
A12102	Other highways/roads	1,125,000	562,500	
DD6972	XEN BUILDING DIVISION, DADU			
ADP No :	D-ADP			
DD23P00003	Missing facilities of Irrigation Public park Dadu i/c Solar lights	<u>4,000,000</u>	<u>1,000,000</u>	
A12470	Others	4,000,000	1,000,000	
DD6972	XEN BUILDING DIVISION, DADU			
ADP No :	D-ADP			
DD23P00005	Remaining work Mukhtiarkar estate office Dadu	<u>500,000</u>	<u>125,000</u>	
A12470	Others	500,000	125,000	
DD6973	XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD23P00008	Construction of road from Pir Gunio to village Fateh Muhammad Kaboro mile 0/0-0/3+330'.	<u>5,000,000</u>	<u>1,250,000</u>	
A12102	Other highways/roads	5,000,000	1,250,000	

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DADU

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
DD6973		XEN HIGHWAY DIVISION, DADU			
ADP No :		D-ADP			
DD23P00040		Construction of Paving Block & Drain village Mubarak Faqeer	<u>2,500,000</u>	<u>625,000</u>	
		Gopang			
A12102		Other highways/roads	2,500,000	625,000	
DD6973		XEN HIGHWAY DIVISION, DADU			
ADP No :		D-ADP			
DD22P00047		Construction of CC Block & Drain at Khan Muhammad Gadehi UC	<u>975,000</u>	<u>731,250</u>	
		Pir Mashaikh			
A12102		Other highways/roads	975,000	731,250	
DD6973		XEN HIGHWAY DIVISION, DADU			
ADP No :		D-ADP			
DD22P00045		Construction of CC Block & Drain at Mastoi Muhalla near	<u>1,125,000</u>	<u>562,500</u>	
		Hairo Khan			
A12102		Other highways/roads	1,125,000	562,500	
DD6973		XEN HIGHWAY DIVISION, DADU			
ADP No :		D-ADP			
DD22P00041		Construction of Paving Block, CC Block & Drain at Shahi	<u>2,250,000</u>	<u>1,125,000</u>	
		Bazar to village Mureed Dero			
A12102		Other highways/roads	2,250,000	1,125,000	
DD6973		XEN HIGHWAY DIVISION, DADU			
ADP No :		D-ADP			
DD22P00032		Construction of CC Block & Drain at village Walyo Khoso U/C	<u>6,750,000</u>	<u>5,062,500</u>	
		Butt Serai & village Poracho UC Poracho			
A12102		Other highways/roads	6,750,000	5,062,500	

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DADU

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00027	Construction of CC Block & Drain at village Khoshalany Gadehi, village Veer Nath I/C Boriri village Kandi Babar U/C Chanddan village Misri Chandio Taluka K.N.Shah	<u>5,250,000</u>	<u>3,937,500</u>	
A12102	Other highways/roads	5,250,000	3,937,500	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00015	Construction of road from Sita Nandhi to Jafar Chandio mile 0/0-0/3+410â€¢#.	<u>7,500,000</u>	<u>3,750,000</u>	
A12102	Other highways/roads	7,500,000	3,750,000	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00006	Improvement of road from Piaro Patt road to village Palh mile 0/0-0/2+360â€¢#	<u>11,750,000</u>	<u>11,750,000</u>	
A12102	Other highways/roads	11,750,000	11,750,000	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00003	Construction of Paving Block & Drain at villlage Gul Muhammad Korejo	<u>2,250,000</u>	<u>2,250,000</u>	
A12102	Other highways/roads	2,250,000	2,250,000	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00029	Construction of Paving Block & Drain at village Bahadur Khan Gadehi Khosa Street & Culverts of 02 Nos. at village Jaiser U/C Rahooja i/c 10â€¢# Rft Bridge	<u>3,000,000</u>	<u>2,250,000</u>	
A12102	Other highways/roads	3,000,000	2,250,000	

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DADU

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 DD6972	 XEN BUILDING DIVISION, DADU			
ADP No :	D-ADP			
DD21P00177	Extension & Remaining work at Dargah Malkani Sharif	<u>583,000</u>	<u>145,750</u>	
A12470	Others	583,000	145,750	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00002	Improvement of road from Phulji Station Chowdagi to Chowdagi mile 0/0-0/4.	<u>7,500,000</u>	<u>7,500,000</u>	
A12102	Other highways/roads	7,500,000	7,500,000	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD23P00042	Construction of Paving Block / CC Block & Drain in village Jhangal Panhwar	<u>3,500,000</u>	<u>875,000</u>	
A12102	Other highways/roads	3,500,000	875,000	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD23P00043	Construction of Paving block / CC Block / Drain Allahando Shaikh	<u>3,500,000</u>	<u>875,000</u>	
A12102	Other highways/roads	3,500,000	875,000	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD23P00048	Improvement of road from I.H.Way Khoonar mori to village Bahawalpur mile 0/0-1/0 i/c (Retaining wall).	<u>5,000,000</u>	<u>1,250,000</u>	
A12102	Other highways/roads	5,000,000	1,250,000	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD23P00054	Construction of Paving Block & Drian in village Thariri Jado Shaheed.	<u>3,500,000</u>	<u>875,000</u>	
A12102	Other highways/roads	3,500,000	875,000	

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			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
DD6973		XEN HIGHWAY DIVISION, DADU			
ADP No :		D-ADP			
DD23P00056		Construction of Paving Block & Drain in ward No. 1, 2, 3 and 4 K.N.Shah City	<u>12,500,000</u>	<u>3,122,500</u>	
A12102		Other highways/roads	12,500,000	3,122,500	
DD6973		XEN HIGHWAY DIVISION, DADU			
ADP No :		D-ADP			
DD22P00094		Construction of Paving Block, CC Block & Drain at Village Khanpur	<u>6,000,000</u>	<u>4,500,000</u>	
A12102		Other highways/roads	6,000,000	4,500,000	
DD6973		XEN HIGHWAY DIVISION, DADU			
ADP No :		D-ADP			
DD22P00105		Construction of Road at various Villages Of Union Council Pat Gul Muhammad Paving Block, CC Block & Drain	<u>7,500,000</u>	<u>5,625,000</u>	
A12102		Other highways/roads	7,500,000	5,625,000	
DD6973		XEN HIGHWAY DIVISION, DADU			
ADP No :		D-ADP			
DD22P00064		Construction of road from Indus Highway opposite Khoharo Pump House Mushtaque Ahmed Zounr village Bilawal Zaounr	<u>3,000,000</u>	<u>1,500,000</u>	
A12102		Other highways/roads	3,000,000	1,500,000	
DD6973		XEN HIGHWAY DIVISION, DADU			
ADP No :		D-ADP			
DD22P00087		Improvement of road from Indus Highway to Pir Badaruddin village mile 0/0-0/2+440'	<u>3,750,000</u>	<u>1,875,000</u>	
A12102		Other highways/roads	3,750,000	1,875,000	
DD6973		XEN HIGHWAY DIVISION, DADU			
ADP No :		D-ADP			
DD22P00069		Construction of Paving Block, CC Block & Drain village Mounder Taluka Dadu	<u>3,000,000</u>	<u>3,000,000</u>	

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DADU

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	3,000,000	3,000,000	
DD6973	XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00062	Construction of CC Block & Drain at Talbani Panhwar	<u>1,500,000</u>	<u>1,125,000</u>	
A12102	Other highways/roads	1,500,000	1,125,000	
DD6973	XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00059	Construction of Compound Wall Hassan Darvesh Graveyard & Gate	<u>1,500,000</u>	<u>1,125,000</u>	
A12102	Other highways/roads	1,500,000	1,125,000	
DD6973	XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00051	Construction of CC Block & Drain at village Mureed Birahmani	<u>975,000</u>	<u>731,250</u>	
A12102	Other highways/roads	975,000	731,250	
DD6973	XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00044	Construction of road from Thariri Jdo Shaheed Gaj road to Saddar Panhwar	<u>2,250,000</u>	<u>1,687,500</u>	
A12102	Other highways/roads	2,250,000	1,687,500	
DD6973	XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00065	Construction of Paving Block, CC Block & Drain @ Sher Muhammad Ladhani UC Allahabad Taluka Dadu	<u>3,000,000</u>	<u>2,250,000</u>	
A12102	Other highways/roads	3,000,000	2,250,000	
DD6973	XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00075	Construction of Drain for village Saindad Bhand UC Pir Shahnwaz Taluka Dadu	<u>1,125,000</u>	<u>281,250</u>	
A12102	Other highways/roads	1,125,000	281,250	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
DD6973		XEN HIGHWAY DIVISION, DADU			
ADP No :		D-ADP			
DD22P00077		Construction of Paving Block, CC Block & Drain village	<u>1,500,000</u>	<u>750,000</u>	
		Noorja UC Siyal Taluka Dadu			
A12102		Other highways/roads	1,500,000	750,000	
DD6973		XEN HIGHWAY DIVISION, DADU			
ADP No :		D-ADP			
DD22P00081		Construction of Paving Block, CC Block & Drain village @	<u>2,250,000</u>	<u>2,250,000</u>	
		village Khairo UC Juber Jee Taluka Dadu			
A12102		Other highways/roads	2,250,000	2,250,000	
DD6973		XEN HIGHWAY DIVISION, DADU			
ADP No :		D-ADP			
DD22P00034		Construction of CC Block & Drain at Nawab Colony Mehar & at	<u>4,875,000</u>	<u>3,656,250</u>	
		village Allah Dino Janwery			
A12102		Other highways/roads	4,875,000	3,656,250	
DD6973		XEN HIGHWAY DIVISION, DADU			
ADP No :		D-ADP			
DD22P00080		Construction of Paving Block, CC Block & Drain village Imam	<u>3,000,000</u>	<u>3,000,000</u>	
		Bux Pir Shahnawaz			
A12102		Other highways/roads	3,000,000	3,000,000	
DD6973		XEN HIGHWAY DIVISION, DADU			
ADP No :		D-ADP			
DD22P00091		Construction of Paving Block, CC Block & Drain at Village	<u>4,500,000</u>	<u>3,375,000</u>	
		Bahadur Khan Naich			
A12102		Other highways/roads	4,500,000	3,375,000	
DD6973		XEN HIGHWAY DIVISION, DADU			
ADP No :		D-ADP			
DD22P00019		Improvement of Road From Phulji Thariri Road to Village	<u>2,250,000</u>	<u>562,500</u>	
		Mirzo Jamali			

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	2,250,000	562,500	
DD6973	XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00093	Construction of Paving Block, CC Block & Drain at Village Thalho & Darvesh Bazar Sita Road	<u>3,375,000</u>	<u>2,531,250</u>	
A12102	Other highways/roads	3,375,000	2,531,250	
DD6972	XEN BUILDING DIVISION, DADU			
ADP No :	D-ADP			
DD19P00015	Missing facilities and purchasing of Revenue Component @ Akber Jiskani library Johi.	<u>780,000</u>	<u>780,000</u>	
A12470	Others	780,000	780,000	
DD6973	XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00013	Improvement of road from Sher Shah Soori road to Safrani Abra mile 0/0-0/1+220â€#.	<u>2,250,000</u>	<u>1,687,500</u>	
A12102	Other highways/roads	2,250,000	1,687,500	
DD6973	XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00007	Construction of road from Sita Patt road to village Pathan Kalhoro & village Arab Chandio i/c Culverts mile 0/0-0/3+410'	<u>7,500,000</u>	<u>7,500,000</u>	
A12102	Other highways/roads	7,500,000	7,500,000	
DD6973	XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00001	Construction of road from Gul Muhammad Dahiri to village Achar Dahiri mile 0/0-0/1+550â€#	<u>3,750,000</u>	<u>1,875,000</u>	
A12102	Other highways/roads	3,750,000	1,875,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
DD6973		XEN HIGHWAY DIVISION, DADU			
ADP No :		D-ADP			
DD22P00008		Construction of Paving Block and Drain at village Tagga	<u>7,750,000</u>	<u>7,750,000</u>	
A12102		Other highways/roads	7,750,000	7,750,000	
DD6973		XEN HIGHWAY DIVISION, DADU			
ADP No :		D-ADP			
DD22P00010		Construction of Paving Block and Drain at village Pir Gunio	<u>8,500,000</u>	<u>8,500,000</u>	
A12102		Other highways/roads	8,500,000	8,500,000	
DD6973		XEN HIGHWAY DIVISION, DADU			
ADP No :		D-ADP			
DD22P00016		Improvement of road from Indus Highway to Darh Sharif mile 0/0-0/2+360'.	<u>7,750,000</u>	<u>7,750,000</u>	
A12102		Other highways/roads	7,750,000	7,750,000	
DD6973		XEN HIGHWAY DIVISION, DADU			
ADP No :		D-ADP			
DD22P00022		Improvement of Road From Indus Highway to Shah Morio	<u>11,750,000</u>	<u>11,750,000</u>	
A12102		Other highways/roads	11,750,000	11,750,000	
DD6973		XEN HIGHWAY DIVISION, DADU			
ADP No :		D-ADP			
DD22P00043		Construction of CC Block Mast Kehar Shah road to Sim wara Chandia	<u>2,250,000</u>	<u>1,687,500</u>	
A12102		Other highways/roads	2,250,000	1,687,500	
DD6975		XEN PHE DIVISION, DADU			
ADP No :		D-ADP			
DD23P00082		Restoration of Water Supply Scheme for Fareedabad village.	<u>6,800,000</u>	<u>1,700,000</u>	
A12470		Others	6,800,000	1,700,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 DD6974	 XEN EDUCATION WORKS DADU			
ADP No :	D-ADP			
DD23P00080	Rehabilitation / Re-Construction of Compund Wall & lavatory Block) @ GGPS Jakhra Taluka K.N.Shah	<u>1,254,500</u>	<u>313,625</u>	
A12470	Others	1,254,500	313,625	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD19P00328	Construction of Paving Block and Drain Dr. Zahid Dawach Street and Dr. Allah Bux Korejo Street Ghariabad Muhalla Dadu	<u>203,403</u>	<u>50,851</u>	
A12102	Other highways/roads	203,403	50,851	
 DD6974	 XEN EDUCATION WORKS DADU			
ADP No :	D-ADP			
DD23P00078	Rehabilitatio / Re-Construction of GGPS Haitam Jatoi Taluka Dadu.	<u>4,685,500</u>	<u>1,171,375</u>	
A12470	Others	4,685,500	1,171,375	
 DD6972	 XEN BUILDING DIVISION, DADU			
ADP No :	D-ADP			
DD19P00013	Construction of Monuments at Dr. Manzoor Lighari Chowk Johi	<u>839,608</u>	<u>839,608</u>	
A12470	Others	839,608	839,608	
 DD6972	 XEN BUILDING DIVISION, DADU			
ADP No :	D-ADP			
DD19P00019	Construction of Public Park @ fish point near WAPDA gird station Dadu	<u>4,201,759</u>	<u>4,201,759</u>	
A12470	Others	4,201,759	4,201,759	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD23P00070	Construction of Paving Block & Drain in Fareedabad.	<u>10,000,000</u>	<u>2,500,000</u>	
A12102	Other highways/roads	10,000,000	2,500,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 DD6972	 XEN BUILDING DIVISION, DADU			
ADP No :	D-ADP			
DD19P00025	Construction of Gym Khana @ K.N.Shah.	<u>251,166</u>	<u>62,791</u>	
A12470	Others	251,166	62,791	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD23P00066	Construction of Paving Block & Drain in ward No. 9, 10, 11 & 12 Mehar City	<u>12,000,000</u>	<u>3,000,000</u>	
A12102	Other highways/roads	12,000,000	3,000,000	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD19P00100	Construction of Road of Old Drigh Bala Taluka Johi	<u>3,145,000</u>	<u>786,250</u>	
A12102	Other highways/roads	3,145,000	786,250	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD23P00062	Construction of Paving Block & Drain in ward No. 5, 6, 7 and 8 Sita City	<u>10,000,000</u>	<u>2,500,000</u>	
A12102	Other highways/roads	10,000,000	2,500,000	
 DD6975	 XEN PHE DIVISION, DADU			
ADP No :	D-ADP			
DD22P00161	Instllation of R.O Plant with Solar System at village Kamal khan Rodnani U.C Sawro Tal: Johi	<u>9,391,000</u>	<u>9,391,000</u>	
A12470	Others	9,391,000	9,391,000	
 DD6975	 XEN PHE DIVISION, DADU			
ADP No :	D-ADP			
DD22P00157	Installation of R.O Plant with Solar at village Pir Gunio U.C Makhdoom Bilawal.	<u>6,000,000</u>	<u>6,000,000</u>	
A12470	Others	6,000,000	6,000,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00150	Construction of Paving Block & Drain at Junaidabad Dawach road Phulji Station.	<u>6,500,000</u>	<u>6,500,000</u>	
A12102	Other highways/roads	6,500,000	6,500,000	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00140	Improvement of road from L.S Bund to Gul Muhammad Korejo	<u>6,500,000</u>	<u>6,500,000</u>	
A12102	Other highways/roads	6,500,000	6,500,000	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00090	Construction of Road / External Work PIB Sports Coplex Dadu	<u>3,000,000</u>	<u>2,250,000</u>	
A12102	Other highways/roads	3,000,000	2,250,000	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00092	Construction of Paving Block, CC Block & Drain at City K.N.Shah	<u>5,625,000</u>	<u>4,218,750</u>	
A12102	Other highways/roads	5,625,000	4,218,750	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00097	Construction of 10' Span Culvert along Mashar Wah	<u>975,000</u>	<u>731,250</u>	
A12102	Other highways/roads	975,000	731,250	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00123	Construction of road CC Block & paving Block providig extention and improvement of rural water supply scheme sawro.	<u>15,000,000</u>	<u>7,500,000</u>	
A12102	Other highways/roads	15,000,000	7,500,000	

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DADU

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00124	Construction of Paving Block & Drain from Al-Shahbaz House to Memon House.	<u>1,500,000</u>	<u>1,500,000</u>	
A12102	Other highways/roads	1,500,000	1,500,000	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00126	Construction of Paving Block, CC Block & Drain at Indus Auto to village Kamal Khan solangi i/c link roads of Dadu City.	<u>7,500,000</u>	<u>7,500,000</u>	
A12102	Other highways/roads	7,500,000	7,500,000	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00132	Construction of Paving Block, CC Block & Drain in Najam Colony.	<u>8,500,000</u>	<u>8,500,000</u>	
A12102	Other highways/roads	8,500,000	8,500,000	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00134	Construction of Paving Block, CC Block & Drain of Dr. Abdul Razak Street Jagatabad Muhalla Dadu.	<u>1,500,000</u>	<u>1,500,000</u>	
A12102	Other highways/roads	1,500,000	1,500,000	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00142	Construction of Paving Block / Drain in Muhalla Soof Lund.	<u>2,500,000</u>	<u>2,500,000</u>	
A12102	Other highways/roads	2,500,000	2,500,000	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD23P00011	Construction of Paving Block & Drain village Samtani Birhmani.	<u>2,500,000</u>	<u>625,000</u>	
A12102	Other highways/roads	2,500,000	625,000	

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			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
DD6973		XEN HIGHWAY DIVISION, DADU			
ADP No :		D-ADP			
DD22P00120		Construction of Paving Block & Drain at Razak Babar Street Dadu	<u>1,500,000</u>	<u>1,125,000</u>	
A12102		Other highways/roads	1,500,000	1,125,000	
DD6973		XEN HIGHWAY DIVISION, DADU			
ADP No :		D-ADP			
DD22P00138		Construction of Paving Block / CC Block & Drain in Makhan Muhalla Dadu.	<u>7,500,000</u>	<u>7,500,000</u>	
A12102		Other highways/roads	7,500,000	7,500,000	
DD6973		XEN HIGHWAY DIVISION, DADU			
ADP No :		D-ADP			
DD22P00144		Construction of Paving Block / CC Block & Drain at village Moundar	<u>7,500,000</u>	<u>7,500,000</u>	
A12102		Other highways/roads	7,500,000	7,500,000	
DD6975		XEN PHE DIVISION, DADU			
ADP No :		D-ADP			
DD22P00160		Water Supply Scheme Bachal Khan Rind and Bux Ali Rind Taluka Johi District Dadu.	<u>12,825,000</u>	<u>12,825,000</u>	
A12470		Others	12,825,000	12,825,000	
DD6974		XEN EDUCATION WORKS DADU			
ADP No :		D-ADP			
DD22P00171		Rehabilitation / Re-Construction of Government Boys Primary School Allah Rakhio Panjabi Taluka & District Dadu.	<u>6,884,000</u>	<u>1,721,000</u>	
A12470		Others	6,884,000	1,721,000	
DD6974		XEN EDUCATION WORKS DADU			
ADP No :		D-ADP			
DD22P00183		Rehab: / Re-const: GBPS Pir Gunio	<u>2,000,000</u>	<u>500,000</u>	
A12470		Others	2,000,000	500,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 DD6974	 XEN EDUCATION WORKS DADU			
ADP No :	D-ADP			
DD22P00181	Rehabilitation / Re-const: GGPS Rukkun	<u>2,600,000</u>	<u>650,000</u>	
A12470	Others	2,600,000	650,000	
 DD6974	 XEN EDUCATION WORKS DADU			
ADP No :	D-ADP			
DD22P00177	Rehabilitation / Re-const: GGPS Main Jagtabad	<u>2,600,000</u>	<u>650,000</u>	
A12470	Others	2,600,000	650,000	
 DD6974	 XEN EDUCATION WORKS DADU			
ADP No :	D-ADP			
DD22P00175	Rehabilitation / Re-const: GGPS Din Muhammad Shahani	<u>2,600,000</u>	<u>650,000</u>	
A12470	Others	2,600,000	650,000	
 DD6972	 XEN BUILDING DIVISION, DADU			
ADP No :	D-ADP			
DD22P00169	Remaining work of Community Hall Revenue Colony Dadu.	<u>3,000,000</u>	<u>750,000</u>	
A12470	Others	3,000,000	750,000	
 DD6972	 XEN BUILDING DIVISION, DADU			
ADP No :	D-ADP			
DD22P00167	Repair & Rehabilitation work of Offices of Assistant Commission's / Mukhtiarkar Revenue of District Dadu.	<u>5,000,000</u>	<u>5,000,000</u>	
A12470	Others	5,000,000	5,000,000	
 DD6972	 XEN BUILDING DIVISION, DADU			
ADP No :	D-ADP			
DD22P00166	Repair & Rehabilitation work Residencial Bungalows of Revenue Officers.	<u>9,500,000</u>	<u>9,500,000</u>	
A12470	Others	9,500,000	9,500,000	

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DADU

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 DD6975	 XEN PHE DIVISION, DADU			
ADP No :	D-ADP			
DD23P00081	Water Supply Scheme village Khuda Bux Morai and Imam Bux Chandio U.C Piaro Station Taluka Dadu.	<u>6,821,000</u>	<u>1,705,250</u>	
A12470	Others	6,821,000	1,705,250	
 DD6974	 XEN EDUCATION WORKS DADU			
ADP No :	D-ADP			
DD23P00077	Rehabilitation / Re-Construction @ GGPS Maki Masjid Taluka Dadu.	<u>1,407,500</u>	<u>351,875</u>	
A12470	Others	1,407,500	351,875	
 DD6974	 XEN EDUCATION WORKS DADU			
ADP No :	D-ADP			
DD23P00075	Rehabilitation / Re-Construction of GGPS Piaro Arain Taluka Dadu	<u>3,041,500</u>	<u>760,375</u>	
A12470	Others	3,041,500	760,375	
 DD6974	 XEN EDUCATION WORKS DADU			
ADP No :	D-ADP			
DD23P00073	Rehabilitation of GBPS in village Ghulam Muhammad Sheeno	<u>1,500,000</u>	<u>375,000</u>	
A12470	Others	1,500,000	375,000	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD23P00069	Construction of Paving Block & Drain in ward No. 5, 6, 7, 8 & 9 Radhan City	<u>12,000,000</u>	<u>3,000,000</u>	
A12102	Other highways/roads	12,000,000	3,000,000	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD23P00065	Construction of Paving Block & Drain in ward No. 5, 6, 7 & 8 Mehar City	<u>12,000,000</u>	<u>3,000,000</u>	
A12102	Other highways/roads	12,000,000	3,000,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD23P00063	Construction of Paving Block & Compound wall at village Nibaho Sodhar Syed Muhalla Taluka K.N.Shah	<u>6,108,500</u>	<u>1,527,125</u>	
A12102	Other highways/roads	6,108,500	1,527,125	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD23P00061	Construction of Paving Block & Drain in ward No. 1, 2, 3 and 4 Sita City	<u>10,000,000</u>	<u>2,500,000</u>	
A12102	Other highways/roads	10,000,000	2,500,000	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD23P00059	Construction of Paving Block & Drain various streets of Khanpur.	<u>5,000,000</u>	<u>1,250,000</u>	
A12102	Other highways/roads	5,000,000	1,250,000	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD23P00055	Construction of Paving Block & Drain in village Sita Nandi from GBPS School to Khandani Muhalla.	<u>5,000,000</u>	<u>1,250,000</u>	
A12102	Other highways/roads	5,000,000	1,250,000	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD23P00051	Construction of Paving Block & Drain in ward No. 5, 6, 7, 8 & 9 Johi City	<u>7,500,000</u>	<u>1,875,000</u>	
A12102	Other highways/roads	7,500,000	1,875,000	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD23P00049	Construction of Paving Block , CC Block & Drain in village Bahawalpur	<u>7,500,000</u>	<u>1,875,000</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	7,500,000	1,875,000	
DD6974	XEN EDUCATION WORKS DADU			
ADP No :	D-ADP			
DD22P00180	Rehabilitation / Re-const: GGHS Saeed ko Potho	<u>2,600,000</u>	<u>650,000</u>	
A12470	Others	2,600,000	650,000	
DD6974	XEN EDUCATION WORKS DADU			
ADP No :	D-ADP			
DD22P00178	Rehabilitation / Re-const: GGPS Piaro Goth	<u>2,600,000</u>	<u>650,000</u>	
A12470	Others	2,600,000	650,000	
DD6974	XEN EDUCATION WORKS DADU			
ADP No :	D-ADP			
DD22P00174	Rehabilitation / Re-const: GGPS Dari Khair Muhammad	<u>2,600,000</u>	<u>650,000</u>	
A12470	Others	2,600,000	650,000	
DD6972	XEN BUILDING DIVISION, DADU			
ADP No :	D-ADP			
DD22P00170	Rehabilitation of Residential Quarter @ Revene Colony	<u>18,746,000</u>	<u>18,746,000</u>	
A12470	Others	18,746,000	18,746,000	
DD6972	XEN BUILDING DIVISION, DADU			
ADP No :	D-ADP			
DD22P00165	Remaining work of Compound wall at Qurban Volley Ball Shooting Ground Near Municipal Stadium Dadu	<u>1,875,000</u>	<u>1,875,000</u>	
A12470	Others	1,875,000	1,875,000	
DD6972	XEN BUILDING DIVISION, DADU			
ADP No :	D-ADP			
DD22P00164	Construction of Community Hall at village Ghulam Hussain Kolachi Taluka Dadu.	<u>2,000,000</u>	<u>2,000,000</u>	
A12470	Others	2,000,000	2,000,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00119	Construction of Paving Block, CC Block & Drain at village Murad Chandio various Streets of Taluka K.N.Shah	<u>3,750,000</u>	<u>2,812,500</u>	
A12102	Other highways/roads	3,750,000	2,812,500	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00117	Construction of CC Block, Drain at Mehar City & at village Dara Sodhar	<u>3,750,000</u>	<u>2,812,500</u>	
A12102	Other highways/roads	3,750,000	2,812,500	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00114	Construction of CC Block & Drain at village Puracho, Pipri, Dari Khoso, Ghulam Nabi Khoso & village Khair Muhammad Khoso U/C Poracho	<u>7,500,000</u>	<u>7,500,000</u>	
A12102	Other highways/roads	7,500,000	7,500,000	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00112	Construction of Paving Block, CC Block & Drain at village Thariri Muhabat	<u>3,750,000</u>	<u>3,750,000</u>	
A12102	Other highways/roads	3,750,000	3,750,000	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00110	Construction of Paving Block, CC Block & Drain at Mehar City and Madarsa Street Faridabad Road Mehar	<u>18,750,000</u>	<u>18,750,000</u>	
A12102	Other highways/roads	18,750,000	18,750,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00108	Improvement of road from I.H.Way to village Ali Hassan Khashkheli along inspection path of Gul Muhammad Wah mile 0/0-1/7 (in portion) i/c Retaining Wall	<u>18,750,000</u>	<u>18,750,000</u>	
A12102	Other highways/roads	18,750,000	18,750,000	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00106	Construction of road at various villages of Union Council Drigh Bala, Paving Block, CC Block & Drain	<u>7,500,000</u>	<u>5,625,000</u>	
A12102	Other highways/roads	7,500,000	5,625,000	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00104	Construction of Road At various villages of Union Council Torr Paving Block, CC Block & Drain	<u>7,500,000</u>	<u>5,625,000</u>	
A12102	Other highways/roads	7,500,000	5,625,000	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00102	Construction of CC Block and Repair of Compound Wall office of the Assistant Engineer Highway Sub-Division K.N.Shah	<u>1,050,000</u>	<u>787,500</u>	
A12102	Other highways/roads	1,050,000	787,500	
 DD6972	 XEN BUILDING DIVISION, DADU			
ADP No :	D-ADP			
DD21P00168	Repair of Muncipal Park Near Iqra School Dadu City.	<u>640,000</u>	<u>640,000</u>	
A12470	Others	640,000	640,000	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD21P00128	Construction of Paving & Drain Mehran Bhatti Street Dadu.	<u>970,000</u>	<u>242,500</u>	
A12102	Other highways/roads	970,000	242,500	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00101	Repair of Culverts along various roads Taluka K.N.Shah	<u>975,000</u>	<u>731,250</u>	
A12102	Other highways/roads	975,000	731,250	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00099	Improvement of road from I.H.Way to Arzi Naich village mile 0/0-0/5+330â€¢.	<u>10,141,548</u>	<u>7,606,161</u>	
A12102	Other highways/roads	10,141,548	7,606,161	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00098	Construction of Road from Sita Sindhi Butra road to Muhammad Ishaq Machi village mile 0/0-0/6	<u>15,000,000</u>	<u>11,250,000</u>	
A12102	Other highways/roads	15,000,000	11,250,000	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00088	Construction of road mile 0/0-0/1 & Paving Block, CC Block, Drain various streets of village Gul Muhammad Chandio Taluka K.N.Shah	<u>5,250,000</u>	<u>3,937,500</u>	
A12102	Other highways/roads	5,250,000	3,937,500	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00074	Construction of Paving Block, CC Block & Drain for village Makaki UC Pir Shahnawaz Taluka Dadu	<u>2,250,000</u>	<u>1,125,000</u>	
A12102	Other highways/roads	2,250,000	1,125,000	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00068	Construction of Paving Block, CC Block & Drain for village Bhai Khan Bachal Bouk via BHU Hospital UC Pipri Taluka Dadu	<u>2,250,000</u>	<u>1,687,500</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	2,250,000	1,687,500	
DD6973	XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00061	Construction of CC Block in village Haitam Jatoi to Sardar Jatoi House	<u>975,000</u>	<u>487,500</u>	
A12102	Other highways/roads	975,000	487,500	
DD6973	XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD23P00017	Construction of Paving Block & Drain in village Kaloo Khan Lund.	<u>3,500,000</u>	<u>875,000</u>	
A12102	Other highways/roads	3,500,000	875,000	
DD6973	XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD23P00016	Construction of Paving Block & Drain in village Budho Shaikh.	<u>5,000,000</u>	<u>1,250,000</u>	
A12102	Other highways/roads	5,000,000	1,250,000	
DD6973	XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD23P00014	Construction of Paving Block / CC block / Drain in village Changlani.	<u>3,500,000</u>	<u>875,000</u>	
A12102	Other highways/roads	3,500,000	875,000	
DD6974	XEN EDUCATION WORKS DADU			
ADP No :	D-ADP			
DD23P00076	Rehabilitation / Re-Construction of Compund Wall & Lavatory Block @ GBPS Mukhtiar Nangar Tal: Dadu	<u>1,355,500</u>	<u>338,875</u>	
A12470	Others	1,355,500	338,875	

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			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
DD6973		XEN HIGHWAY DIVISION, DADU			
ADP No :		D-ADP			
DD23P00071		Construction of Surface drains CC Block & Paver block at Zahid Kalhoro Colony Taluka Mehar.	<u>2,200,000</u>	<u>550,000</u>	
A12102		Other highways/roads	2,200,000	550,000	
DD6974		XEN EDUCATION WORKS DADU			
ADP No :		D-ADP			
DD23P00074		Rehabilitation of GBPS in village Amb Panhwar	<u>1,500,000</u>	<u>375,000</u>	
A12470		Others	1,500,000	375,000	
DD6973		XEN HIGHWAY DIVISION, DADU			
ADP No :		D-ADP			
DD22P00009		Construction of Paving Block and Drain from Piaro Phulji station road to village Ahmed Panhwar Piaro Goth	<u>1,500,000</u>	<u>1,500,000</u>	
A12102		Other highways/roads	1,500,000	1,500,000	
DD6973		XEN HIGHWAY DIVISION, DADU			
ADP No :		D-ADP			
DD22P00012		Construction of Paving Block and Drain at village Allahabad	<u>2,250,000</u>	<u>2,250,000</u>	
A12102		Other highways/roads	2,250,000	2,250,000	
DD6973		XEN HIGHWAY DIVISION, DADU			
ADP No :		D-ADP			
DD22P00014		Construction of Paving Block and Drain Tharo Jamali road to village Ghulam Rasool Jamali	<u>2,250,000</u>	<u>1,125,000</u>	
A12102		Other highways/roads	2,250,000	1,125,000	
DD6973		XEN HIGHWAY DIVISION, DADU			
ADP No :		D-ADP			
DD22P00018		Improvement of Road From Indus Highway to Village Jhangal Panhwar	<u>3,750,000</u>	<u>1,875,000</u>	
A12102		Other highways/roads	3,750,000	1,875,000	

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			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
DD6975		XEN PHE DIVISION, DADU			
ADP No :		D-ADP			
DD22P00159		Water Supply Scheme village Qazi Ali Hyder Qureshi U.C Darrah.	<u>11,250,000</u>	<u>8,437,500</u>	
A12470		Others	11,250,000	8,437,500	
DD6975		XEN PHE DIVISION, DADU			
ADP No :		D-ADP			
DD22P00156		Installation of Solar Energy System and New pumping Machinery at Water Supply Scheme Haji Khan.	<u>7,125,000</u>	<u>7,125,000</u>	
A12470		Others	7,125,000	7,125,000	
DD6975		XEN PHE DIVISION, DADU			
ADP No :		D-ADP			
DD22P00154		Installation of R.O Plant at village Hafiz Mir Muhammad Kalhoro U.C Yaar Muhammad Kalhoro	<u>6,000,000</u>	<u>6,000,000</u>	
A12470		Others	6,000,000	6,000,000	
DD6975		XEN PHE DIVISION, DADU			
ADP No :		D-ADP			
DD22P00153		Installation of R.O Plant at village Rohal Jamali UC Bahawalpur	<u>6,000,000</u>	<u>6,000,000</u>	
A12470		Others	6,000,000	6,000,000	
DD6973		XEN HIGHWAY DIVISION, DADU			
ADP No :		D-ADP			
DD22P00149		Improvement of road from I.H.Way to Bahadur Khan Naich 0/0-2/0 (In portion)	<u>11,500,000</u>	<u>11,500,000</u>	
A12102		Other highways/roads	11,500,000	11,500,000	
DD6973		XEN HIGHWAY DIVISION, DADU			
ADP No :		D-ADP			
DD22P00147		Improvement of from Dadu Bye bass to Haitam Jatoi (Old bye pass).	<u>19,500,000</u>	<u>19,500,000</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	19,500,000	19,500,000	
DD6972	XEN BUILDING DIVISION, DADU			
ADP No :	D-ADP			
DD19P00018	Supply of Sui Gas at village Duabo Taluka Dadu.	<u>15,010,000</u>	<u>3,752,500</u>	
A12470	Others	15,010,000	3,752,500	
DD6973	XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD21P00137	Construction Piaro Rukkan road to Sharif abad Daro.	<u>937,000</u>	<u>234,250</u>	
A12102	Other highways/roads	937,000	234,250	
DD6972	XEN BUILDING DIVISION, DADU			
ADP No :	D-ADP			
DD21P00175	Remaining work of New D.C Secretariate Dadu.	<u>11,484,000</u>	<u>2,871,000</u>	
A12470	Others	11,484,000	2,871,000	
DD6973	XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD21P00110	Construction of road Najam Colony various road including Abid thaheem to Chandio house	<u>468,000</u>	<u>468,000</u>	
A12102	Other highways/roads	468,000	468,000	
DD6972	XEN BUILDING DIVISION, DADU			
ADP No :	D-ADP			
DD22P00163	Repair & Renovation of Compound Wall around graveyard Lal Hindi Near But Muhalla and Construction of compound wall around graveyard (Pir Muhammad Murad) Near Dadu Canal at Dadu City	<u>15,000,000</u>	<u>3,750,000</u>	
A12470	Others	15,000,000	3,750,000	
DD6973	XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00083	Construction of Paving Block, CC Block & Drain for village Kakari U/C Ameenani Taluka Dadu	<u>1,500,000</u>	<u>750,000</u>	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
A12102		Other highways/roads	1,500,000	750,000	
DD6973		XEN HIGHWAY DIVISION, DADU			
ADP No :		D-ADP			
DD22P00085		Construction of road & causeway from Sita village Ali Muhammad Chandio road to connect with Sathi Palh village to Ali Myhammad Chandio road (Remaining Work)	<u>7,500,000</u>	<u>7,500,000</u>	
A12102		Other highways/roads	7,500,000	7,500,000	
DD6973		XEN HIGHWAY DIVISION, DADU			
ADP No :		D-ADP			
DD22P00089		Construction of Paving Block, CC Block & Drain at Muhalla Ghareebabad (Muhammad Moosa Khokhar)	<u>3,000,000</u>	<u>2,250,000</u>	
A12102		Other highways/roads	3,000,000	2,250,000	
DD6973		XEN HIGHWAY DIVISION, DADU			
ADP No :		D-ADP			
DD22P00096		Re-Construction of 2 Nos 3' Span Culvert at Sindhi Butra Street	<u>525,000</u>	<u>393,750</u>	
A12102		Other highways/roads	525,000	393,750	
DD6973		XEN HIGHWAY DIVISION, DADU			
ADP No :		D-ADP			
DD22P00103		Improvement of road from Bundo Mado road to Mangwano village mile 0/0-0/5+550â€¢#.	<u>1,125,000</u>	<u>843,750</u>	
A12102		Other highways/roads	1,125,000	843,750	
DD6973		XEN HIGHWAY DIVISION, DADU			
ADP No :		D-ADP			
DD23P00057		Construction of Paving Block & Drain in ward No. 5, 6, 7 & 8 K.N.Shah City	<u>12,500,000</u>	<u>3,122,500</u>	
A12102		Other highways/roads	12,500,000	3,122,500	

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DADU

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
DD6973		XEN HIGHWAY DIVISION, DADU			
ADP No :		D-ADP			
DD23P00031		Construction of Paving Block & Drain in Ward No. 1, 2, 3 & 4 in Dadu City.	<u>5,000,000</u>	<u>1,250,000</u>	
A12102		Other highways/roads	5,000,000	1,250,000	
DD6973		XEN HIGHWAY DIVISION, DADU			
ADP No :		D-ADP			
DD23P00024		Construction of Paving Block & Drain in village Soomar Qambrani.	<u>3,500,000</u>	<u>875,000</u>	
A12102		Other highways/roads	3,500,000	875,000	
DD6973		XEN HIGHWAY DIVISION, DADU			
ADP No :		D-ADP			
DD23P00020		Improvement of road village Muhib Ali Chandio mile 0/0-1/0 (In portion).	<u>5,000,000</u>	<u>1,250,000</u>	
A12102		Other highways/roads	5,000,000	1,250,000	
DD6973		XEN HIGHWAY DIVISION, DADU			
ADP No :		D-ADP			
DD21P00083		Construction of C.C Block at village Chinni (UC Chinni)	<u>47,311</u>	<u>11,828</u>	
A12102		Other highways/roads	47,311	11,828	
DD6973		XEN HIGHWAY DIVISION, DADU			
ADP No :		D-ADP			
DD22P00111		Construction of CC Block & Drain at village Gambo Chandio U/C Mureed Lakhair	<u>3,750,000</u>	<u>3,750,000</u>	
A12102		Other highways/roads	3,750,000	3,750,000	
DD6973		XEN HIGHWAY DIVISION, DADU			
ADP No :		D-ADP			
DD22P00115		Construction of CC Block & Drain at village Qazi Arif, Loung Mahessar, Thafan, Khondi & Rahro Sharif U/C Qazi Arif	<u>11,250,000</u>	<u>8,437,500</u>	
A12102		Other highways/roads	11,250,000	8,437,500	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00118	Construction of CC Block, Drain & Retaining Wall at village Bahawal Gorar U/C Sojhro Gorar	<u>7,500,000</u>	<u>5,625,000</u>	
A12102	Other highways/roads	7,500,000	5,625,000	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00122	Construction of road Paving block CC Block Providing lying Jointing and testing P.E Pipe line various wards of Johi City.	<u>3,000,000</u>	<u>1,500,000</u>	
A12102	Other highways/roads	3,000,000	1,500,000	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00129	Construction of Paving Block, CC Block & Drain from Haji Karo Hotel to Police line Dadu i/c Link roads of Dadu City.	<u>9,500,000</u>	<u>9,500,000</u>	
A12102	Other highways/roads	9,500,000	9,500,000	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00130	Construction of Paving Block , CC Block & Drain at Marvi Colony Dadu.	<u>4,500,000</u>	<u>4,500,000</u>	
A12102	Other highways/roads	4,500,000	4,500,000	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00131	Construction of Paving Block, CC Block & Drain at village Daro.	<u>7,500,000</u>	<u>7,500,000</u>	
A12102	Other highways/roads	7,500,000	7,500,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
DD6973		XEN HIGHWAY DIVISION, DADU			
ADP No :		D-ADP			
DD22P00136		Improvement of road from Pir Gunio road to village Sardar Jamali i/c Gulsher Jamali link	<u>7,500,000</u>	<u>7,500,000</u>	
A12102		Other highways/roads	7,500,000	7,500,000	
DD6973		XEN HIGHWAY DIVISION, DADU			
ADP No :		D-ADP			
DD23P00007		Improvement of road Indus Highway to Phulji Station remaining work mile 0/0-6/0 (In portion).	<u>10,000,000</u>	<u>2,500,000</u>	
A12102		Other highways/roads	10,000,000	2,500,000	
DD6973		XEN HIGHWAY DIVISION, DADU			
ADP No :		D-ADP			
DD23P00009		Const: of Paving Block, Drain & Retaining Wall at Abro street Mehar City.	<u>10,000,000</u>	<u>2,500,000</u>	
A12102		Other highways/roads	10,000,000	2,500,000	
DD6973		XEN HIGHWAY DIVISION, DADU			
ADP No :		D-ADP			
DD23P00015		Construction of Paving Block & Drain in village Daro.	<u>5,000,000</u>	<u>1,250,000</u>	
A12102		Other highways/roads	5,000,000	1,250,000	
DD6973		XEN HIGHWAY DIVISION, DADU			
ADP No :		D-ADP			
DD23P00021		Improvement of road from I.H.Way to Dite Ji Miani mile 0/0-0/6+330'.	<u>7,500,000</u>	<u>1,875,000</u>	
A12102		Other highways/roads	7,500,000	1,875,000	
DD6973		XEN HIGHWAY DIVISION, DADU			
ADP No :		D-ADP			
DD23P00023		Construction of Paving Block & Drain from Shams floor mill to Ghulam Pakora shop i/c approaches to Galaxy school & Janwari street.	<u>6,000,000</u>	<u>1,500,000</u>	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	6,000,000	1,500,000	
DD6973	XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD23P00026	Construction of Paving block and drain at Shahbaz Colony Ali Akber Solangi House.	<u>2,255,500</u>	<u>563,875</u>	
A12102	Other highways/roads	2,255,500	563,875	
DD6973	XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD23P00028	Construction of Paving Block & Drainage from TB Hospital Road to Habibullah Solangi House	<u>1,250,000</u>	<u>312,500</u>	
A12102	Other highways/roads	1,250,000	312,500	
DD6973	XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD23P00033	Construction of Paving Block & Drain in Ward No. 9, 10, 11 & 12 in Dadu City.	<u>5,000,000</u>	<u>1,250,000</u>	
A12102	Other highways/roads	5,000,000	1,250,000	
DD6973	XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD23P00038	Construction of road from Indus Highway to village Sahib Khan Rustamani mile 0/0-0/2.	<u>3,000,000</u>	<u>750,000</u>	
A12102	Other highways/roads	3,000,000	750,000	
DD6973	XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD23P00039	Improvement of road from Dadu-Johi road to Qasimdabad Gopang mile 0/0-0/6+330 (In portion).	<u>5,000,000</u>	<u>1,250,000</u>	
A12102	Other highways/roads	5,000,000	1,250,000	
DD6973	XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD23P00045	Construction of Paving Block & Drian in village Mureed Babar	<u>3,500,000</u>	<u>875,000</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	3,500,000	875,000	
DD6973	XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD23P00046	Solar Lights in Monument Dhamali Chowk & Macca Chowk Dadu and Chandni Chowk i/c remaining work.	<u>3,500,000</u>	<u>875,000</u>	
A12102	Other highways/roads	3,500,000	875,000	
DD6973	XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD23P00067	Construction of Paving Block & Drain in ward No. 13 & 14 Mehar City	<u>5,000,000</u>	<u>1,250,000</u>	
A12102	Other highways/roads	5,000,000	1,250,000	
DD6974	XEN EDUCATION WORKS DADU			
ADP No :	D-ADP			
DD22P00173	Rehabilitation / Re-const: GGPS Essa Panhwar	<u>2,600,000</u>	<u>650,000</u>	
A12470	Others	2,600,000	650,000	
DD6974	XEN EDUCATION WORKS DADU			
ADP No :	D-ADP			
DD22P00172	Rehabilitation / Re-const: of Govt: Girls Primary School Budho Panhwar Taluka Dadu.	<u>5,761,000</u>	<u>1,440,250</u>	
A12470	Others	5,761,000	1,440,250	
DD6973	XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00113	Construction of CC Block & Drain at village Gahi Mahessar, Dawood Mahessar, Essa Mahessar & Hasil Khoso U/C Gahi Mahessar	<u>9,375,000</u>	<u>7,031,250</u>	
A12102	Other highways/roads	9,375,000	7,031,250	

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DADU

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00109	Improvement of road from Chowkhandi (Kisho Chandio village) to Radhan Station.	<u>15,000,000</u>	<u>15,000,000</u>	
A12102	Other highways/roads	15,000,000	15,000,000	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00107	Construction of road at various villages of Union Council Johi-II Paving Block, CC Block & Drain	<u>7,500,000</u>	<u>7,500,000</u>	
A12102	Other highways/roads	7,500,000	7,500,000	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00146	Construction of road from BHP Track to village Asadabad	<u>6,500,000</u>	<u>6,500,000</u>	
A12102	Other highways/roads	6,500,000	6,500,000	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00095	Construction of Paving Block, CC Block & Drain at Rehmatullah Colony Ghulab Chandio House Street	<u>4,350,000</u>	<u>3,262,500</u>	
A12102	Other highways/roads	4,350,000	3,262,500	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00086	Construction of Paving Block, CC Block & Drain from Mobilink franchise towards Rafiq Suhag Shop link towards old Sabzi Mandi & Mukhtiarkar Office	<u>10,233,392</u>	<u>10,233,392</u>	
A12102	Other highways/roads	10,233,392	10,233,392	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00084	Construction of Paving Block, CC Block & Drain @ village Jakhpari Taluka Dadu	<u>1,500,000</u>	<u>1,125,000</u>	

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DADU

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	1,500,000	1,125,000	
DD6973	XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00082	Construction of Paving Block, CC Block & Drain for village Abu Talib U/C Ameenani Taluka Dadu	<u>2,250,000</u>	<u>1,687,500</u>	
A12102	Other highways/roads	2,250,000	1,687,500	
DD6972	XEN BUILDING DIVISION, DADU			
ADP No :	D-ADP			
DD22P00168	Rehabilitation work of Old D.C office Dadu.	<u>7,500,000</u>	<u>7,500,000</u>	
A12470	Others	7,500,000	7,500,000	
DD6974	XEN EDUCATION WORKS DADU			
ADP No :	D-ADP			
DD22P00176	Rehabilitation / Re-const: GGPS Markhpur	<u>2,500,000</u>	<u>625,000</u>	
A12470	Others	2,500,000	625,000	
DD6974	XEN EDUCATION WORKS DADU			
ADP No :	D-ADP			
DD22P00179	Rehabilitation / Re-const: GGHS Housing Society	<u>4,600,000</u>	<u>1,150,000</u>	
A12470	Others	4,600,000	1,150,000	
DD6973	XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00073	Construction of Paving Block, CC Block & Drain Street of Abdul Majeed & Irfan Jamali @ village Mushtaque Jamali	<u>2,250,000</u>	<u>1,125,000</u>	
A12102	Other highways/roads	2,250,000	1,125,000	
DD6973	XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00070	Construction of Paving Block /CC Block & Drain village Tagga UC Pario Taluka Dadu	<u>2,250,000</u>	<u>1,687,500</u>	
A12102	Other highways/roads	2,250,000	1,687,500	

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DADU

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
DD6973		XEN HIGHWAY DIVISION, DADU			
ADP No :		D-ADP			
DD22P00067		Construction of road for village Ibrahim Arain Taluka Dadu.	<u>4,500,000</u>	<u>3,375,000</u>	
A12102		Other highways/roads	4,500,000	3,375,000	
DD6973		XEN HIGHWAY DIVISION, DADU			
ADP No :		D-ADP			
DD22P00060		Construction of CC Block & Drain at Guhram Panhwar	<u>1,125,000</u>	<u>562,500</u>	
A12102		Other highways/roads	1,125,000	562,500	
DD6974		XEN EDUCATION WORKS DADU			
ADP No :		D-ADP			
DD22P00182		Rehabilitation / Re-const: GBPS Lutif Ali Bhand	<u>2,600,000</u>	<u>650,000</u>	
A12470		Others	2,600,000	650,000	
DD6973		XEN HIGHWAY DIVISION, DADU			
ADP No :		D-ADP			
DD22P00004		Construction of Paving Block & Drain at villlage Gul Muhammad Dahiri	<u>2,286,740</u>	<u>1,143,370</u>	
A12102		Other highways/roads	2,286,740	1,143,370	
DD6973		XEN HIGHWAY DIVISION, DADU			
ADP No :		D-ADP			
DD22P00058		Construction of CC Block & Drain at Muhammad Sharif Jamali Muhalla	<u>1,350,000</u>	<u>337,500</u>	
A12102		Other highways/roads	1,350,000	337,500	
DD6973		XEN HIGHWAY DIVISION, DADU			
ADP No :		D-ADP			
DD22P00005		Construction of Paving Block & Drain at village Sher Muhammad Ladhani Panhwar Muhalla Hameed Panhwar	<u>1,500,000</u>	<u>1,500,000</u>	
A12102		Other highways/roads	1,500,000	1,500,000	

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DADU

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00011	Construction of Paving Block and Drain from Parial Bhand House to Imam Bux Chandio.	<u>7,500,000</u>	<u>7,500,000</u>	
A12102	Other highways/roads	7,500,000	7,500,000	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00017	Improvement of Road From Bahawalpur FP Bund Road to Timoon Panhwar	<u>3,750,000</u>	<u>2,812,500</u>	
A12102	Other highways/roads	3,750,000	2,812,500	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00053	Construction of CC Block & Drain at village Rasool Bux Gabol	<u>1,125,000</u>	<u>281,250</u>	
A12102	Other highways/roads	1,125,000	281,250	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00052	Construction of CC Block & Drain at village Faiz Muhammad, Ali Murtaza leghari	<u>1,650,000</u>	<u>412,500</u>	
A12102	Other highways/roads	1,650,000	412,500	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00050	Construction of CC Block & Drain at village Bahlil Shah	<u>975,000</u>	<u>975,000</u>	
A12102	Other highways/roads	975,000	975,000	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00048	Construction of CC Block & Drain at Allah Rakhio Rodnani	<u>975,000</u>	<u>731,250</u>	
A12102	Other highways/roads	975,000	731,250	

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DADU

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
DD6973		XEN HIGHWAY DIVISION, DADU			
ADP No :		D-ADP			
DD22P00038		Construction of road Paving Block, CC Block & Drain Police Station to Wahi Pandhi	<u>3,000,000</u>	<u>2,250,000</u>	
A12102		Other highways/roads	3,000,000	2,250,000	
DD6973		XEN HIGHWAY DIVISION, DADU			
ADP No :		D-ADP			
DD23P00072		Construction of surface drains CC block and Paver Block at Awais Colony City and Taluka Mehar.	<u>1,691,500</u>	<u>422,875</u>	
A12102		Other highways/roads	1,691,500	422,875	
DD6974		XEN EDUCATION WORKS DADU			
ADP No :		D-ADP			
DD23P00079		Rehabilitation / Re-Construction of GGPS Pechoha Tal: Dadu.	<u>6,879,000</u>	<u>1,719,750</u>	
A12470		Others	6,879,000	1,719,750	
DD6973		XEN HIGHWAY DIVISION, DADU			
ADP No :		D-ADP			
DD23P00068		Construction of Paving Block & Drain in ward No. 1, 2, 3 and 4 Radhan City	<u>12,500,000</u>	<u>3,122,500</u>	
A12102		Other highways/roads	12,500,000	3,122,500	
DD6973		XEN HIGHWAY DIVISION, DADU			
ADP No :		D-ADP			
DD21P00136		Construction of road Piaro Rukkan road to Abdul Razak Chandio	<u>337,000</u>	<u>84,250</u>	
A12102		Other highways/roads	337,000	84,250	
DD6973		XEN HIGHWAY DIVISION, DADU			
ADP No :		D-ADP			
DD23P00060		Construction of Paving Block & Drain various streets of Kakar.	<u>5,000,000</u>	<u>1,250,000</u>	
A12102		Other highways/roads	5,000,000	1,250,000	

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DADU

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD23P00036	Construction of Paving Block & Drain in Ward No. 21, 22, 23 & 24 in Dadu City.	<u>5,000,000</u>	<u>1,250,000</u>	
A12102	Other highways/roads	5,000,000	1,250,000	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD23P00034	Construction of Paving Block & Drain in Ward No. 13, 14, 15 & 16 in Dadu City.	<u>5,000,000</u>	<u>1,250,000</u>	
A12102	Other highways/roads	5,000,000	1,250,000	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD23P00030	Construction of Paving Block & Drain from IBA School Dadu City to Deta Shakh	<u>10,000,000</u>	<u>2,500,000</u>	
A12102	Other highways/roads	10,000,000	2,500,000	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD23P00027	Construction Paving Block and Drainage System From House of Pir Abdul Hameed to Dargah Syed Muhammad Shah Bukhari, G.M.Colony near Pir Bux Colony Dadu.	<u>1,250,000</u>	<u>312,500</u>	
A12102	Other highways/roads	1,250,000	312,500	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD23P00013	Construction of Paving Block & Drain in village Hamzo Khan Khushik	<u>3,500,000</u>	<u>875,000</u>	
A12102	Other highways/roads	3,500,000	875,000	
 DD6972	 XEN BUILDING DIVISION, DADU			
ADP No :	D-ADP			
DD21P00165	Renovation / Rehabilitation of Eid Gah Rehmani Nagar	<u>782,500</u>	<u>195,625</u>	

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DADU

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	782,500	195,625	
DD6972	XEN BUILDING DIVISION, DADU			
ADP No :	D-ADP			
DD21P00169	Construction of Community hall at Phulji Station Rajput Muhalla.	<u>527,566</u>	<u>527,566</u>	
A12470	Others	527,566	527,566	
DD6972	XEN BUILDING DIVISION, DADU			
ADP No :	D-ADP			
DD21P00171	Construction work of Community Hall at village Haji Ghulam Rasool Khushik (Wajid Khushik).	<u>551,431</u>	<u>551,431</u>	
A12470	Others	551,431	551,431	
DD6972	XEN BUILDING DIVISION, DADU			
ADP No :	D-ADP			
DD21P00176	Repair & Renovation work D.C House Dadu.	<u>4,379,818</u>	<u>4,379,818</u>	
A12470	Others	4,379,818	4,379,818	
DD6972	XEN BUILDING DIVISION, DADU			
ADP No :	D-ADP			
DD21P00179	Rehabilitation / Renovation of RHS-A Civil Hospital Dadu.	<u>1,891,453</u>	<u>1,891,453</u>	
A12470	Others	1,891,453	1,891,453	
DD6972	XEN BUILDING DIVISION, DADU			
ADP No :	D-ADP			
DD21P00181	Extension of Khudabad Feeder Operation Division Sepco under Bhan Syedabad from Haji Khan Lund village almost 2 kms distance to newly constructed Government Dispensary Duabo, Late	<u>2,000,000</u>	<u>500,000</u>	
A12470	Others	2,000,000	500,000	
DD6973	XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00141	Improvement of road from Bahawlpur to Mureed Babar	<u>5,500,000</u>	<u>5,500,000</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	5,500,000	5,500,000	
DD6973	XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00139	Construction of CC Block & Drain in Ward No. 19.	<u>1,500,000</u>	<u>1,500,000</u>	
A12102	Other highways/roads	1,500,000	1,500,000	
DD6973	XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00128	Construction of Paving Block, CC Block & Drain from Darya Hotel to Chano Shahabad i/c Links of Dadu City.	<u>7,500,000</u>	<u>7,500,000</u>	
A12102	Other highways/roads	7,500,000	7,500,000	
DD6973	XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00127	Construction of Paving Block, CC Block & Drain Ghafoor Lashari shop to Shabir Arain Shop and Ghafar Khoro Shop to Shabir Arain Shop and Dr. Atta Muhammad Chandio Street.	<u>7,500,000</u>	<u>7,500,000</u>	
A12102	Other highways/roads	7,500,000	7,500,000	
DD6973	XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00116	Construction of CC Block & Drain at Deedar Janwery Street Mehar	<u>1,875,000</u>	<u>1,406,250</u>	
A12102	Other highways/roads	1,875,000	1,406,250	
DD6973	XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00100	Construction of Paving Block & Drain at Various Streets of Sita & K.N.Shah	<u>10,875,000</u>	<u>8,156,250</u>	
A12102	Other highways/roads	10,875,000	8,156,250	
DD6973	XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00039	Construction of road village Essa Roadnani UC Sawro	<u>3,750,000</u>	<u>2,812,500</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	3,750,000	2,812,500	
DD6973	XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00133	Rehabilitation of road from I.H.Way to Khera 0/0-0/3 i/c remaining work Khera to Allah Dino Abro 1/5-2/0	<u>9,500,000</u>	<u>9,500,000</u>	
A12102	Other highways/roads	9,500,000	9,500,000	
DD6973	XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00125	Construction of Paving Block , CC Block & Drain from Bus Stop to Makki Masjid Anwar Qambrani House, Makki Masjid to sunshine school i/c links of Dadu city.	<u>21,500,000</u>	<u>21,500,000</u>	
A12102	Other highways/roads	21,500,000	21,500,000	
DD6973	XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00121	Construction of Paving Block & Drain in village Bora Lakhair House of Nadir Ali Lakhair Street Taluka K.N.Shah.	<u>4,785,000</u>	<u>3,588,750</u>	
A12102	Other highways/roads	4,785,000	3,588,750	
DD6973	XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00056	Construction of CC Block & Drain at village Sarwar Panhwar Muhalla village Butra Panhwar	<u>900,000</u>	<u>450,000</u>	
A12102	Other highways/roads	900,000	450,000	
DD6973	XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00054	Construction of road from Chinni Tando Rahim Khan road to Hamal Khan Shahani	<u>1,125,000</u>	<u>281,250</u>	
A12102	Other highways/roads	1,125,000	281,250	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
DD6973		XEN HIGHWAY DIVISION, DADU			
ADP No :		D-ADP			
DD22P00026		Construction of CC Block & Drain at village Muhammad Bux Lashari U/C Thalho, village Murad Chandio, UC Fatehpur village Boriri, Agriculture Form, Paving Block (Ghaffar Ali	<u>7,500,000</u>	<u>5,625,000</u>	
A12102		Other highways/roads	7,500,000	5,625,000	
DD6973		XEN HIGHWAY DIVISION, DADU			
ADP No :		D-ADP			
DD22P00033		Construction of 15 Rft Bridge over Wicholo Distributory at village Karam Khan Khoso	<u>1,125,000</u>	<u>843,750</u>	
A12102		Other highways/roads	1,125,000	843,750	
DD6973		XEN HIGHWAY DIVISION, DADU			
ADP No :		D-ADP			
DD22P00030		Construction of Paving Block & Drain at Sabir Khanzada House No.02, Street Sita road & Manzoor Ahmed Bughio Street i/c Dr. Aijaz Ali Khokhar Street	<u>3,000,000</u>	<u>2,250,000</u>	
A12102		Other highways/roads	3,000,000	2,250,000	
DD6973		XEN HIGHWAY DIVISION, DADU			
ADP No :		D-ADP			
DD22P00028		Construction of Paving Block & Drain at K.N.Shah City Mumtaz Ali Jokhiyo, Ghulam Hyder Chandio Street, Ghulam Ali Qureshi Streets, Zahfar Ali Jatoi Street	<u>5,250,000</u>	<u>3,937,500</u>	
A12102		Other highways/roads	5,250,000	3,937,500	
DD6973		XEN HIGHWAY DIVISION, DADU			
ADP No :		D-ADP			
DD22P00135		Construction of Paving Block & Drain for street of Dr. Usman Maznani Garibabad Muhalla Dadu City.	<u>5,500,000</u>	<u>5,500,000</u>	
A12102		Other highways/roads	5,500,000	5,500,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00042	Construction of Paving Block, CC Block & Drain at village Nazer Khan Leghari	<u>975,000</u>	<u>243,750</u>	
A12102	Other highways/roads	975,000	243,750	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00143	Improvement of road from Mondar to L.S Bund via Jan Muhammad Khushik	<u>7,500,000</u>	<u>7,500,000</u>	
A12102	Other highways/roads	7,500,000	7,500,000	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00021	Construction of Retaining Wall At Village Usman Ditani Near Bahawalpur	<u>2,250,000</u>	<u>2,250,000</u>	
A12102	Other highways/roads	2,250,000	2,250,000	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00035	Construction of CC Block & Drain at village Chakar Khan Sihol U/C Sojhro Gorar & at village Perozshah U/C Sobho Magsi	<u>6,000,000</u>	<u>4,500,000</u>	
A12102	Other highways/roads	6,000,000	4,500,000	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00020	Improvement of Road From Indus Highway to Darh Sharif	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00049	Construction of cc Block & Drain at village Shafi Thalho	<u>1,125,000</u>	<u>1,125,000</u>	
A12102	Other highways/roads	1,125,000	1,125,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00024	Construction of Paving Block, CC Block & Drain at various streets of Town Committee Radhan	<u>7,500,000</u>	<u>7,500,000</u>	
A12102	Other highways/roads	7,500,000	7,500,000	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00025	Construction of CC Block & Drain village Dangar U/C Rahuja, village Khair Muhammad Baledai U/C Parya village Buthi and Mohrai U/C Dhani Bux Bughio	<u>6,750,000</u>	<u>5,062,500</u>	
A12102	Other highways/roads	6,750,000	5,062,500	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00137	Improvement of road from Chowdagi to Phulji Station mile 0/4-2/0 (in Portion.)	<u>12,500,000</u>	<u>12,500,000</u>	
A12102	Other highways/roads	12,500,000	12,500,000	
 DD6973	 XEN HIGHWAY DIVISION, DADU			
ADP No :	D-ADP			
DD22P00046	Construction of CC Block at village Sijawal Alkhani	<u>2,250,000</u>	<u>1,125,000</u>	
A12102	Other highways/roads	2,250,000	1,125,000	
Total Sub Sector DADU		1,441,609,805	924,500,080	

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GHOTKI

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 GO6972	 XEN BUILDING, GHOTIKI			
ADP No :	D-ADP			
GO13P00005	Construction of Compound Wall Graveyard Shaikhani	<u>260,657</u>	<u>130,328</u>	
A12470	Others	260,657	130,328	
 GO6972	 XEN BUILDING, GHOTIKI			
ADP No :	D-ADP			
GO12P00005	Construction of Mosque at Circuit house Ghotki	<u>400,000</u>	<u>100,000</u>	
A12470	Others	400,000	100,000	
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO13P00280	Construction of road from Keenjhar Dad Leghari road to Melao Khan Pitafi mile 0/0-1/2.(Change of location :Construction of road from Feroz Magsi to Malhan Pitafi)	<u>2,697,669</u>	<u>2,697,669</u>	
A12102	Other highways/roads	2,697,669	2,697,669	
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO13P00277	Construction of road from Molvi Bahwal Din road to Allah Wasayo Pitafi mile 0/0-1/2.	<u>3,000,000</u>	<u>750,000</u>	
A12102	Other highways/roads	3,000,000	750,000	
 GO6972	 XEN BUILDING, GHOTIKI			
ADP No :	D-ADP			
GO13P00006	Construction of Compound Wall Graveyard and Earth Filling at Village Sijawal Dhandhu.	<u>96,000</u>	<u>24,000</u>	
A12470	Others	96,000	24,000	
 GO6972	 XEN BUILDING, GHOTIKI			
ADP No :	D-ADP			
GO13P00007	Construction of Compound Wall Graveyard Lal Shah Graveyard Khad wari.	<u>473,212</u>	<u>118,303</u>	
A12470	Others	473,212	118,303	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 GO6972	 XEN BUILDING, GHOTIKI			
ADP No :	D-ADP			
GO13P00010	Construction of Compound Wall Graveyard Yateem Shah Changlani.	<u>2,057,000</u>	<u>1,028,500</u>	
A12470	Others	2,057,000	1,028,500	
 GO6972	 XEN BUILDING, GHOTIKI			
ADP No :	D-ADP			
GO13P00011	Construction of Compound Wall Graveyard and C.C Pavers at Eid Gah Changlani	<u>2,500,000</u>	<u>1,250,000</u>	
A12470	Others	2,500,000	1,250,000	
 GO6972	 XEN BUILDING, GHOTIKI			
ADP No :	D-ADP			
GO13P00016	Construction of Compound Wall and Brick Flooring around Kaloo Khan Rind	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO13P00310	Construction of road from Yaro Lund Ashraf Abad road to village Bahar Shah and Habib Lund mile 0/0-1/6 (2.80 Km)	<u>2,778,000</u>	<u>2,778,000</u>	
A12102	Other highways/roads	2,778,000	2,778,000	
 GO6972	 XEN BUILDING, GHOTIKI			
ADP No :	D-ADP			
GO15P00006	Construction of Mosque and CC paver at DC Complex Mirpur Mathelo	<u>3,225,034</u>	<u>3,225,034</u>	
A12470	Others	3,225,034	3,225,034	
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO13P00091	Construction of CC Paver village Saeedpur	<u>2,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	2,000,000	1,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO13P00093	Reconditioning of road from NH way Qazi wah to Wasti Qutub Shah via Haji Muhammad Nawaz Bhayo, Sakhi Muhammad younas chachar, Jahanpur Sharif Mile : 0/0-2/4	<u>2,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	2,000,000	500,000	
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO13P00095	Reconditioning of road from NH way Qazi wah to Wasti Qutub Shah via Haji Muhammad Nawaz Bhayo, Sakhi Muhammad younas chachar, Jahanpur Sharif Mile :2/4-5/0	<u>7,000,000</u>	<u>5,250,000</u>	
A12102	Other highways/roads	7,000,000	5,250,000	
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO13P00102	Reconditioning of road from NH way Hasija Mahar to village Wadero Faiz Muhammad Mahar Mile : 0/0-2/0	<u>10,000</u>	<u>2,500</u>	
A12102	Other highways/roads	10,000	2,500	
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO13P00103	Reconditioning of road from NH way Hasija Mahar to village Wadero Faiz Muhammad Mahar Mile : 2/0-4/0	<u>10,000</u>	<u>2,500</u>	
A12102	Other highways/roads	10,000	2,500	
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00073	CONSTRUCTION OF BRICK PAVEMENT ROAD FROM ABDUL WAHAB LUND TO VILLAGE MENHO KHOH UC SAHIB KHAN TALUKA MIRPUR MATHELO	<u>750,000</u>	<u>187,500</u>	
A12102	Other highways/roads	750,000	187,500	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00075	CONSTRUCTION OF CC PAVER AT CITY HAYAT PITAFI MUHALLA MIRANI		<u>750,000</u>	<u>187,500</u>
	ALLAH BUX MERANI UC HAYAT PITAFI			
A12102	Other highways/roads	750,000	187,500	
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO12P00246	Construction of road from Nihal Wah to village Allah Bux	<u>3,203,000</u>	<u>2,402,250</u>	
	Pitafi via Haji Barkat Pitafi mile 0/0-1/5 +330'			
A12102	Other highways/roads	3,203,000	2,402,250	
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO13P00207	Construction of road from Sardar Garah Rehmat Gass Field	<u>6,143,000</u>	<u>4,607,250</u>	
	road to village Abdul Waheed Kalwar Mile 0/0-1/5.			
A12102	Other highways/roads	6,143,000	4,607,250	
 GO6975	 XEN PHE DIVISION, GHOTIKI			
ADP No :	D-ADP			
GO13P00375	Construction of Drainage Scheme Fazal Kolachi	<u>2,500,000</u>	<u>2,500,000</u>	
A12470	Others	2,500,000	2,500,000	
 GO6975	 XEN PHE DIVISION, GHOTIKI			
ADP No :	D-ADP			
GO15P00062	CONSTRUCTION OF SURFACE DRAINS AND CC PAYER AT VILLAGE	<u>3,000,000</u>	<u>3,000,000</u>	
	MUHAMMAD RAMZAN KOLACHI			
A12470	Others	3,000,000	3,000,000	
 GO6975	 XEN PHE DIVISION, GHOTIKI			
ADP No :	D-ADP			
GO15P00065	Construction of Cc Paver and drainage road from in village	<u>845,000</u>	<u>845,000</u>	
	Dur Muhammad Chachar UC Qadirpur Mile 0/0-0/0+475#			
A12470	Others	845,000	845,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 GO6975	 XEN PHE DIVISION, GHOTIKI			
ADP No :	D-ADP			
GO15P00067	Construction of Cc Paver and drainage road from in village Husain Beli UC Hussain Beli Mile 0/0-0/0+460#	<u>500,000</u>	<u>500,000</u>	
A12470	Others	500,000	500,000	
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO13P00222	Construction of road from village Mian Rang Ali Shah Pirzada to village Soomar Mahar via Pir Gambal Shah UC Beriri	<u>2,586,506</u>	<u>1,293,254</u>	
A12102	Other highways/roads	2,586,506	1,293,254	
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO13P00230	Construction of road from in village Dr. Nabi Bux Mahar (1.0 KM)	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	
 GO6975	 XEN PHE DIVISION, GHOTIKI			
ADP No :	D-ADP			
GO15P00074	Construction of Drains / CC Paving Block at various Street of New Abadi Behind Ghoti Market	<u>6,940,000</u>	<u>6,940,000</u>	
A12470	Others	6,940,000	6,940,000	
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO12P00272	Construction of road from Mathelo road to Dost Muhammad Khosro Mile 0/0-0/3	<u>371,000</u>	<u>371,000</u>	
A12102	Other highways/roads	371,000	371,000	
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO12P00285	Re-Conditioning of road from Changlani to Sheru mahar Mile: 5/6-7/2 (Asphalt Concrete)	<u>709,448</u>	<u>177,362</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	709,448	177,362	
GO6973	XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO13P00247	Drainage System & CC Block in Walo Mahar	<u>4,000,000</u>	<u>2,000,000</u>	
A12102	Other highways/roads	4,000,000	2,000,000	
GO6973	XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO12P00330	Re-Conditioning of road from Dhany wahi to Khangarh Mile:10/2-11/6 (Asphalt Concrete)	<u>5,675,864</u>	<u>1,418,966</u>	
A12102	Other highways/roads	5,675,864	1,418,966	
GO6973	XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO13P00036	W/Re-Conditioning of road from Alimahar to Jarwar road Mile: 6/0 - 7/4	<u>3,353,000</u>	<u>2,514,750</u>	
A12102	Other highways/roads	3,353,000	2,514,750	
GO6973	XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO13P00251	Drainage System & CC Block in village Dringh Chachar	<u>2,283,000</u>	<u>2,283,000</u>	
A12102	Other highways/roads	2,283,000	2,283,000	
GO6973	XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO13P00252	Drainage System & CC Block in village Gangi chachar	<u>4,000,000</u>	<u>4,000,000</u>	
A12102	Other highways/roads	4,000,000	4,000,000	
GO6973	XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO13P00253	Drainage System & CC Block in village Millan Mahar	<u>3,000,000</u>	<u>1,500,000</u>	
A12102	Other highways/roads	3,000,000	1,500,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO13P00260	C.C paver from main road to Chachar Mohallah from Habib bank mile 0/0-0/2 (Change of location: C.C. paver at street of samee mohalla Daharki City.	<u>580,000</u>	<u>290,000</u>	
A12102	Other highways/roads	580,000	290,000	
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO13P00266	C.C paver village Bahadur Ali Pitafi to Ghulam Mustafa mile 0/0-0/2. (Change of location: C.c paver at Mirani Mohalla Dakari	<u>1,166,928</u>	<u>1,166,928</u>	
A12102	Other highways/roads	1,166,928	1,166,928	
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO13P00051	Re-Conditioning of road from Mathelo to Wallo mahar Mile: 0/0 -2/0	<u>3,453,720</u>	<u>2,590,290</u>	
A12102	Other highways/roads	3,453,720	2,590,290	
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO13P00275	Constructions of road from Kehar pull to village Wazeer Pitafi mile 0/0-2/0.	<u>6,500,000</u>	<u>3,250,000</u>	
A12102	Other highways/roads	6,500,000	3,250,000	
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO13P00323	Construction of road from Mir Kosh to Mohammad Sadique Kosh mile 0/0-1/0 i/c M.S	<u>6,248,000</u>	<u>3,124,000</u>	
A12102	Other highways/roads	6,248,000	3,124,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 GO6975	 XEN PHE DIVISION, GHOTIKI			
ADP No :	D-ADP			
GO13P00351	Construction of CC Block, CC Paver & Drains at Dhoungh Mohallah Haji Shahnawaz Ghotki	<u>5,960,000</u>	<u>5,960,000</u>	
A12470	Others	5,960,000	5,960,000	
 GO6975	 XEN PHE DIVISION, GHOTIKI			
ADP No :	D-ADP			
GO13P00353	Construction of CC Block, CC Paver & Drains at from Honda Show Room to Haji Akhtar Sanghar, Salimullah Khan Kalwar, Amanullah Mahar House connecting to Mathelo Road.	<u>4,000,000</u>	<u>1,000,000</u>	
A12470	Others	4,000,000	1,000,000	
 GO6975	 XEN PHE DIVISION, GHOTIKI			
ADP No :	D-ADP			
GO13P00356	Construction of CC Block, CC Paver and Drains at village Ahmed Kalwar, Bhorara Kalwar and Arab kalwar	<u>3,656,000</u>	<u>3,656,000</u>	
A12470	Others	3,656,000	3,656,000	
 GO6975	 XEN PHE DIVISION, GHOTIKI			
ADP No :	D-ADP			
GO17P00034	Construction of CC Paver i/c Drains earth work @ Eigd Gah Mohalla from Bago Wah Masjid Abdul Bari Mirani iva Abdul Hameed Qureshi near Rajpur Colony, Nazar Mohammad Rajpur,	<u>10,000</u>	<u>2,500</u>	
A12470	Others	10,000	2,500	
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO17P00001	Construction of road from Hekall Pat road to village Fateh Muhammad Ganglani Mile 0/0-1/2+442 2.13 km i/c MS	<u>2,139,999</u>	<u>2,139,999</u>	
A12102	Other highways/roads	2,139,999	2,139,999	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO17P00009	Construciton of road from Sardargarh to Izat Wari to Manthar	<u>5,661,000</u>	<u>5,661,000</u>	
	Mahar Mile 0/0-0/4 (0.8 km) i/c m.s			
A12102	Other highways/roads	5,661,000	5,661,000	
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO17P00024	Reconditioning of road from Wango Road to Village Muhammad	<u>3,000,000</u>	<u>3,000,000</u>	
	Bux Khokhar and Village Warind Khoso mile 0/0-1/4			
A12102	Other highways/roads	3,000,000	3,000,000	
 GO6975	 XEN PHE DIVISION, GHOTIKI			
ADP No :	D-ADP			
GO17P00032	Construction of CC Paver in Village Younis Chachar (Ghulam	<u>1,153,000</u>	<u>864,750</u>	
	Hussain Chachar) UC Wasti Inayat Shah			
A12470	Others	1,153,000	864,750	
 GO6975	 XEN PHE DIVISION, GHOTIKI			
ADP No :	D-ADP			
GO17P00033	Construction of CC Paver in Village Ali Mahar	<u>997,000</u>	<u>747,750</u>	
A12470	Others	997,000	747,750	
 GO6975	 XEN PHE DIVISION, GHOTIKI			
ADP No :	D-ADP			
GO21P00087	CONSTRUCTION OF DRAINS & CC PAVER BLOCKS FLOORING AT VILLAGE		<u>631,000</u>	<u>157,750</u>
	JAFFAR KHAN KHOSO U/C LABANA TALUKA GHOTKI			
A12470	Others	631,000	157,750	
 GO6972	 XEN BUILDING, GHOTIKI			
ADP No :	D-ADP			
GO21P00093	CONSTRUCTION OF NEW (03) E-TYPE QUARTERS I.E. LOW COSTING	<u>1,727,000</u>	<u>863,500</u>	
	HOUSING SCHEME FOR REVENUE STAFF AT REVENUE COLONY MIRPUR			
	MATHELO			

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	1,727,000	863,500	
GO6975	XEN PHE DIVISION, GHOTIKI			
ADP No :	D-ADP			
GO17P00044	Cionstruction fo CC Block, CC Paver and Drains at Village Kambir Kolachi Mohalla Ali Gohar Kolachi & Ustad Haroon Kolachi	<u>3,000,000</u>	<u>3,000,000</u>	
A12470	Others	3,000,000	3,000,000	
GO6975	XEN PHE DIVISION, GHOTIKI			
ADP No :	D-ADP			
GO21P00078	CONSTRUCTION OF DRAINS & CC PAVER BLOCKS FLOORING AT VILLAGE ALLAHYAR CHACHAR U/C MUHAMMAD PUR TALUKA GHOTKI		<u>939,956</u>	<u>939,956</u>
A12470	Others	939,956	939,956	
GO6973	XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO21P00018	CONSTRUCTION OF C.C PAVER PIR BUX HYDERANI MOHALLAH SADDIQUE HYDERANI, UC DARWESH NAICH 660FT		<u>781,000</u>	<u>781,000</u>
A12102	Other highways/roads	781,000	781,000	
GO6973	XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO21P00012	CONSTRUCTION OF C. C PAVER NADIRABAD UC MACHALO TALUKA MIRPUR MATHELO MILE 0/0-0/1		<u>782,000</u>	<u>782,000</u>
A12102	Other highways/roads	782,000	782,000	
GO6973	XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO21P00010	RECONDITION OF ROAD FROM JARWAR YARO LUND TO VILLAGE SAHIB KHAN LUND UC SAHIB KHAN LUND MILE 0/0-0/5 I/C M.S		<u>1,313,000</u>	<u>1,313,000</u>
A12102	Other highways/roads	1,313,000	1,313,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00079	CONSTRUCTION OF CC PAVER AT VILLAGE JAFFAR KHAN GADANI (ABDUL HAQUE GADANI) UC DILMURD GABOLE TALUKA MIRPUR MATHELO	<u>750,000</u>	<u>187,500</u>	
A12102	Other highways/roads	750,000	187,500	
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00087	RECONDITIONING OF ROAD FROM N.H WAY TO DHANI BUX ARBANI TALUKA & DISTRICT GHOTKI MILE 0/0-0/4+330	<u>5,000,000</u>	<u>2,500,000</u>	
A12102	Other highways/roads	5,000,000	2,500,000	
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00090	CONSTRUCTION OF ROAD FROM ADILPUR SALEH MAHAR ROAD TO VILLAGE GOLO ABRO T/C ADILPUR TALUKA & DISTRICT GHOTKI MILE 0/0-0/1+462	<u>2,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	2,000,000	500,000	
 GO6975	 XEN PHE DIVISION, GHOTIKI			
ADP No :	D-ADP			
GO22P00094	CONSTRUCTION OF SURFACE DRAINS & CC PAVER AT VILLAGE SHABIR KHAN JATOI TALUKA UBAURO	<u>2,500,000</u>	<u>2,500,000</u>	
A12470	Others	2,500,000	2,500,000	
 GO6975	 XEN PHE DIVISION, GHOTIKI			
ADP No :	D-ADP			
GO22P00099	CONSTRUCTION OF SURFACE DRAINS & CC PAVER AT VILLAGE LANGHO TALUKA UBAURO	<u>2,516,000</u>	<u>2,516,000</u>	
A12470	Others	2,516,000	2,516,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
GO6972	XEN BUILDING, GHOTIKI			
ADP No :	D-ADP			
GO22P00104	CONSTRUCTION OF C.C PAVER & C.C DRAIN FROM BAGHO WAH TO ASHRAF HOUSE @ RAHMOON WALI TALUKA GHOTKI	<u>1,000,000</u>	<u>500,000</u>	
A12470	Others	1,000,000	500,000	
GO6972	XEN BUILDING, GHOTIKI			
ADP No :	D-ADP			
GO22P00107	REHABILITATION OF MUKHTIARKAR OFFICE GHOTKI	<u>5,000,000</u>	<u>2,500,000</u>	
A12470	Others	5,000,000	2,500,000	
GO6972	XEN BUILDING, GHOTIKI			
ADP No :	D-ADP			
GO22P00111	REHABILITATION OF ASSISTANT COMMISSIONER OFFICE MIRPUR MATHELO	<u>2,000,000</u>	<u>1,000,000</u>	
A12470	Others	2,000,000	1,000,000	
GO6972	XEN BUILDING, GHOTIKI			
ADP No :	D-ADP			
GO22P00116	CONSTRUCTION OF LIBRARY FOR TALUKA BAR COUNCIL AT CIVIL COURT M.MATHELO	<u>2,000,000</u>	<u>1,000,000</u>	
A12470	Others	2,000,000	1,000,000	
GO6973	XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO12P00078	Construction of road from Mir Khan Waseer to Masjid School mile 0/0-0/3.	<u>4,273,000</u>	<u>4,273,000</u>	
A12102	Other highways/roads	4,273,000	4,273,000	
GO6973	XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO12P00050	Reconditioning of road from Raharki to Soi Sharif via Mohammad Pur road mile 2/3-3/7	<u>9,000,000</u>	<u>6,750,000</u>	
A12102	Other highways/roads	9,000,000	6,750,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
GO6973	XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO13P00124	Construction of Road / Brick Soiling from Khadwari Adilpur Link Road to village Jumo Kolachi via Wazir Kolachi & Allah Dewayo Machi (2KM)	<u>6,000,000</u>	<u>4,500,000</u>	
A12102	Other highways/roads	6,000,000	4,500,000	
GO6973	XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO15P00048	Reconditioning of road from Ghotki to Mathelo Momal Ji Mari mile 0/0-1/6 (2.80km)	<u>2,783,000</u>	<u>2,783,000</u>	
A12102	Other highways/roads	2,783,000	2,783,000	
GO6973	XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO13P00142	Construction of Road from Khohara Shaikhani Link Road to Dingro Wah via Jamaldeen Bhayo & Saindino Kolachi (2.0KM)	<u>3,000,000</u>	<u>1,500,000</u>	
A12102	Other highways/roads	3,000,000	1,500,000	
GO6973	XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO13P00143	Recondition of Road from Dingro Wah Bridge to village Usman Ruk (1KM)	<u>6,000,000</u>	<u>6,000,000</u>	
A12102	Other highways/roads	6,000,000	6,000,000	
GO6973	XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO13P00147	Construction of Road from Khohara Shaikhani Road to Achi Masjid(1.0KM)	<u>10,000</u>	<u>2,500</u>	
A12102	Other highways/roads	10,000	2,500	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO13P00151	Recondition of Road from Muhammad Pur Road to village Ch: Muhammad Afzal. (4.0 KM)	<u>4,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	4,000,000	1,000,000	
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO13P00153	Recondition of Road from National Highway to village Gahi Khan Abro and Wahid Bux Malik (1.5KM)	<u>2,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	2,000,000	500,000	
 GO6972	 XEN BUILDING, GHOTIKI			
ADP No :	D-ADP			
GO12P00297	Construction of BHU at Village Abdullah Rajri Taluka Daharki.	<u>10,000</u>	<u>2,500</u>	
A12470	Others	10,000	2,500	
 GO6974	 XEN EDUCATION WORKS, GHOTKI			
ADP No :	D-ADP			
GO12P00291	Addition of Class Room in Existing Primary School in District Ghotki (20 Units)	<u>1,600,000</u>	<u>400,000</u>	
A12470	Others	1,600,000	400,000	
 GO6974	 XEN EDUCATION WORKS, GHOTKI			
ADP No :	D-ADP			
GO12P00292	Provision of Missing Facilities in Primary School in District Ghotki (40 Units)	<u>1,600,000</u>	<u>400,000</u>	
A12470	Others	1,600,000	400,000	
 GO6974	 XEN EDUCATION WORKS, GHOTKI			
ADP No :	D-ADP			
GO13P00330	Construction of Shelterless Primary School in Rural Area 2013-14 Programme in District Ghotki (7 Units)	<u>1,114,000</u>	<u>278,500</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	1,114,000	278,500	
GO6973	XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO12P00139	Construction of Road from village Ali Naich Road to village Shahban Latki Mile 0/0-0/6 + 330'	<u>1,975,695</u>	<u>987,848</u>	
A12102	Other highways/roads	1,975,695	987,848	
GO6973	XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO13P00162	Recondition of Road from Hussain beli to village Chhutto Khokhar(3.0KM)	<u>5,990,000</u>	<u>2,995,000</u>	
A12102	Other highways/roads	5,990,000	2,995,000	
GO6973	XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO13P00167	Construction of Road from Panj Guli to Haji Abdul Latif Chachar (2.5KM)	<u>6,000,000</u>	<u>6,000,000</u>	
A12102	Other highways/roads	6,000,000	6,000,000	
GO6975	XEN PHE DIVISION, GHOTIKI			
ADP No :	D-ADP			
GO13P00333	Construction of Disposal works Collecting Tank, Screening Chamber, Pump House, CC Paver, CC Block Drains at village Peeral Sanghar.	<u>4,000,000</u>	<u>4,000,000</u>	
A12470	Others	4,000,000	4,000,000	
GO6975	XEN PHE DIVISION, GHOTIKI			
ADP No :	D-ADP			
GO13P00337	Construction of CC Paver, CC Block, Surface Drains at village Ali Mohammad Soomro	<u>3,323,000</u>	<u>1,661,500</u>	
A12470	Others	3,323,000	1,661,500	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 GO6975	 XEN PHE DIVISION, GHOTIKI			
ADP No :	D-ADP			
GO13P00339	Construction of CC Block CC Paver & Surface Drains at village Haji Hussain Kolachi	<u>5,900,000</u>	<u>5,900,000</u>	
A12470	Others	5,900,000	5,900,000	
 GO6975	 XEN PHE DIVISION, GHOTIKI			
ADP No :	D-ADP			
GO13P00340	Construction of CC Block, CC Paver & Drains at village village Din Mohammad Kalwar	<u>1,537,000</u>	<u>1,537,000</u>	
A12470	Others	1,537,000	1,537,000	
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO12P00172	Construction of road from Yaro Lund soomar Mori to Ashraf abad mile 0/0-0/5	<u>6,565,000</u>	<u>4,923,750</u>	
A12102	Other highways/roads	6,565,000	4,923,750	
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO13P00173	Construction of road from village Dhamaji to village Changlani i/c 10 Span Culverts 03 No#s(3.0KM)	<u>4,000,000</u>	<u>2,000,000</u>	
A12102	Other highways/roads	4,000,000	2,000,000	
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO13P00179	Improvement of road from Qadirpur to Nehal Chachar (3.0KM)	<u>5,000,000</u>	<u>3,750,000</u>	
A12102	Other highways/roads	5,000,000	3,750,000	
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO13P00180	Improvement of road from High School Qadirpur to village Dur Muhammad Chachar (3.0KM)	<u>5,000,000</u>	<u>2,500,000</u>	
A12102	Other highways/roads	5,000,000	2,500,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 GO6975	 XEN PHE DIVISION, GHOTIKI			
ADP No :	D-ADP			
GO13P00349	Construction of CC Block, CC Paver & Drains at village Haji Abbasi	<u>10,000</u>	<u>2,500</u>	
A12470	Others	10,000	2,500	
 GO6975	 XEN PHE DIVISION, GHOTIKI			
ADP No :	D-ADP			
GO16P00060	CC Block and drains at village Jeewan Kolachi, Rahmat Kolachi	<u>10,000</u>	<u>2,500</u>	
A12470	Others	10,000	2,500	
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00052	CONSTRUCTION OF CC PAVER VILLAGE PARYO CHACHAR UC KHAMISO CHACHAR MUHALLA ALI MURAD CHACHAR TALUKA UBAURO		<u>750,000</u>	<u>562,500</u>
A12102	Other highways/roads	750,000	562,500	
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00056	CONSTRUCTION OF BRICKS PAVEMENT ROAD FROM LUND BAZAR VIA MASO WAH TO RAMIN LUND TALUKA MIRPUR MATHELO		<u>750,000</u>	<u>187,500</u>
A12102	Other highways/roads	750,000	187,500	
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00063	CONSTRUCTION OF METALED ROAD FROM SAHIB KHAN LUND MINHO KHOH ROAD TO DARA SARDAR DADAN KHAN LUND UC SAHIB KHAN LUND MIRPUR MATHELO		<u>750,000</u>	<u>187,500</u>
A12102	Other highways/roads	750,000	187,500	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00065	CONSTRUCTION OF CC PAVER VILLAGE KABEER KHAN ARBANI MUHALLA IHSAN ARBANI UC MUHAMMAD PUR TALUKA & DISTRICT GHOTKI		<u>750,000</u>	<u>562,500</u>
A12102	Other highways/roads	750,000	562,500	
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00069	CONSTRUCTION OF BRICK PAVEMENT ROAD FROM NEAR MUREED SHAKH MIYANI KHUNDRI WALA ROAD TO VILLAGE TODAL KHAN DASHTI UC KHAMBRA		<u>750,000</u>	<u>375,000</u>
A12102	Other highways/roads	750,000	375,000	
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00072	CONSTRUCTION OF BRICKS PAVEMENT ROAD FROM HAZARI WAHI TO VILLAGE MENHO KHOH UC SAHIB KHAN LUND		<u>750,000</u>	<u>187,500</u>
A12102	Other highways/roads	750,000	187,500	
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00086	CONSTRUCTION OF ROAD FROM PANJO BAGH TO VILLAGE DAOD TALAI MILE 0/0-0/1+528		<u>2,000,000</u>	<u>1,500,000</u>
A12102	Other highways/roads	2,000,000	1,500,000	
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00089	CONSTRUCTION OF C.C PAVER VILLAGE DRAGO MILE 0/0-0/2+66	<u>3,750,000</u>	<u>3,750,000</u>	
A12102	Other highways/roads	3,750,000	3,750,000	
 GO6975	 XEN PHE DIVISION, GHOTIKI			
ADP No :	D-ADP			
GO22P00098	CONSTRUCTION OF SURFACE DRAINS & CC PAVER AT VILLAGE DABLI TALUKA UBAURO		<u>2,506,775</u>	<u>2,506,775</u>

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	2,506,775	2,506,775	
GO6972	XEN BUILDING, GHOTKI			
ADP No :	D-ADP			
GO22P00106	CONSTRUCTION OF DISPENSARY @ VILLAGE MUHAMMAD MURAD LUND TALUKA M. MATHELO		<u>2,332,500</u>	<u>583,125</u>
A12470	Others	2,332,500	583,125	
GO6973	XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO21P00019	CONSTRUCTION OF BRICK PAVEMENT ROAD FROM HAJI KHAN MOHAMMAD LUND TO NADIR ALI KHAN LUND UC SAHIB KHAN LUND TALUKA MIRPUR MATHELO MILE 0/0-0/4		<u>687,000</u>	<u>171,750</u>
A12102	Other highways/roads	687,000	171,750	
GO6973	XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO21P00008	CONSTRUCTION OF ROAD FROM MAROOF PITAFI ROAD TO MOHAMMAD MURAD PITAFI VIA YAKHTIAR PITAFI & MOHAMMAD SIDDIQUE PITAFI MILE 0/0-0/7+330		<u>3,000,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	3,000,000	3,000,000	
GO6973	XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO21P00016	CONSTRUCTION OF C.C PAVER OF VILLAGE SONO KHAN PITAFI SARDAR MUMTAZ KHAN PITAFI 585FT		<u>687,000</u>	<u>687,000</u>
A12102	Other highways/roads	687,000	687,000	
GO6972	XEN BUILDING, GHOTKI			
ADP No :	D-ADP			
GO22P00110	SUPPLYING & FIXING OF C.C TV CAMERAS IN JUDICIAL COMPLEX & RESIDENCE OF TALUKA GHOTKI		<u>1,500,000</u>	<u>750,000</u>
A12470	Others	1,500,000	750,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO21P00005	CONSTRUCTION OF ROAD FROM WARIS ROAD TO VILLAGE SHAH	<u>2,031,000</u>	<u>2,031,000</u>	
	MOHAMMAD MAZARI UC CHANDIA TALUKA UBAURO MILE 0/0- 0/2+330			
A12102	Other highways/roads	2,031,000	2,031,000	
 GO6972	 XEN BUILDING, GHOTIKI			
ADP No :	D-ADP			
GO16P00005	Construction of Office Building of Assistant Commissioner	<u>5,000,000</u>	<u>1,250,000</u>	
	Office and Mukhtiarkar Office Taluka Khangarh at Khanpur			
	Mahar District Ghotki			
A12470	Others	5,000,000	1,250,000	
 GO6972	 XEN BUILDING, GHOTIKI			
ADP No :	D-ADP			
GO21P00098	REGIONAL DIRECTOR PROVINCIAL OMBUDSMAN SINDH OFFICE ,	<u>1,342,251</u>	<u>671,126</u>	
	OPPOSITE PUBLIC SCHOOL. BARRAGE COLONY , STATION ROAD ,			
	GHOTKI			
A12470	Others	1,342,251	671,126	
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00044	CONSTRUCTION OF CC PAVER VILLAGE WASTI INAYAT SHAH UC QUTUB	<u>750,000</u>	<u>375,000</u>	
	DIN SHAH TALUKA & DISTRICT GHOTKI			
A12102	Other highways/roads	750,000	375,000	
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO12P00230	Construciton of road from Hayat Pitafi road to village Karam	<u>5,000,000</u>	<u>3,750,000</u>	
	Siyal mile 0/0-1/6			
A12102	Other highways/roads	5,000,000	3,750,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 GO6975	 XEN PHE DIVISION, GHOTIKI			
ADP No :	D-ADP			
GO21P00079	CONSTRUCTION OF DRAINS AND CC PAVER BLOCKS FLOORING AT VILLAGE JINDO GHOTO UC JAMAL	<u>626,000</u>	<u>469,500</u>	
A12470	Others	626,000	469,500	
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO21P00045	BRICK PAVEMENT OF ROAD CHOWK MARI GUDU ROAD TO DARYA KHAN SHAR MILE 0/0 - 0/3+70.	<u>686,000</u>	<u>686,000</u>	
A12102	Other highways/roads	686,000	686,000	
 GO6972	 XEN BUILDING, GHOTIKI			
ADP No :	D-ADP			
GO22P00115	CONSTRUCTION OF CC PAVER AT VILLAGE AMEER BUX KALHORU U/C CHHIJAN TALUKA MIRPUR MATHELO	<u>1,875,000</u>	<u>937,500</u>	
A12470	Others	1,875,000	937,500	
 GO6972	 XEN BUILDING, GHOTIKI			
ADP No :	D-ADP			
GO22P00118	CONSTRUCTION OF DISPENSARY VILLAGE MUHAMMAD PUR.	<u>3,750,000</u>	<u>937,500</u>	
A12470	Others	3,750,000	937,500	
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO21P00025	BRICK PAVEMENT OF ROAD BAHOO KANJO ROAD TO VILLAGE ALLAH DAD RAJRI & UC SANKIO TALUKA DAHARKI 0/0-0/3	<u>687,000</u>	<u>171,750</u>	
A12102	Other highways/roads	687,000	171,750	
 GO6975	 XEN PHE DIVISION, GHOTIKI			
ADP No :	D-ADP			
GO21P00080	CONSTRUCTION OF DRAINS & CC PAVER BLOCKS FLOORING AT VILLAGE JALAL KHAN GHOTO U/C JAMAL TALUKA GHOTKI	<u>625,000</u>	<u>156,250</u>	
A12470	Others	625,000	156,250	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 GO6972	 XEN BUILDING, GHOTIKI			
ADP No :	D-ADP			
GO21P00095	REMAINING WORK OF PRESS CLUB AT SARHAD TALUKA GHOTKI	<u>469,000</u>	<u>117,250</u>	
A12470	Others	469,000	117,250	
 GO6972	 XEN BUILDING, GHOTIKI			
ADP No :	D-ADP			
GO21P00097	CONSTRUCTION OF MUKHTIARKAR & ASSISTANT MUKHTIARKAR HOUSE	<u>1,062,501</u>	<u>265,625</u>	
	MIRPUR MATHELO			
A12470	Others	1,062,501	265,625	
 GO6975	 XEN PHE DIVISION, GHOTIKI			
ADP No :	D-ADP			
GO22P00097	CONSTRUCTION OF SURFACE DRAINS & CC PAVER AT VILLAGE	<u>2,500,000</u>	<u>2,500,000</u>	
	CHOUDARY ZAHEER TALUKA UBAURO			
A12470	Others	2,500,000	2,500,000	
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00091	CONSTRUCTION OF ROAD FROM ILLYAS SHAHANI OTAQ TO VILLAGE	<u>5,000,000</u>	<u>5,000,000</u>	
	SAJAN WARI TALUKA & DISTRICT GHOTKI MILE 0/0-0/3+429			
A12102	Other highways/roads	5,000,000	5,000,000	
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00085	CONSTRUCTION OF ROAD FROM BY PASS DINGRO WAH TO VILLAGE JAN	<u>2,500,000</u>	<u>2,500,000</u>	
	MOHAMMAD DRIGH AND RAIS YAR MOHAMMAD SAWAND MILE 0/0-0/1+528			
A12102	Other highways/roads	2,500,000	2,500,000	
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00080	CONSTRUCTION OF CC PAVER VILLAGE SAHIB KHAN LUND MUHALLA	<u>750,000</u>	<u>187,500</u>	
	PANHYAR UC SAHIB KHAN LUND TALUKA MIRPUR MATHELO.			
A12102	Other highways/roads	750,000	187,500	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00077	SOLAR LIGHT VILLAGE NOORABAD UC SAHIB KHAN TALUKA MIRPUR MATHELO		<u>750,000</u>	<u>750,000</u>
A12102	Other highways/roads	750,000	750,000	
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00071	CONSTRUCTION OF CC PAVER VILLAGE SAHIB KHAN LUND MUHALLA MIRANI & SOOMRA UC SAHIB KHAN LUND		<u>750,000</u>	<u>187,500</u>
A12102	Other highways/roads	750,000	187,500	
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00064	CONSTRUCTION OF BRICKS PAVEMENT AT VILLAGE SHOUKAT GABOOL UC GARHI CHAKAR		<u>750,000</u>	<u>187,500</u>
A12102	Other highways/roads	750,000	187,500	
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00059	PROVIDING & FIXING OF CC PAVER GULAB SHAH COLONY MUHALLA BHAYA CITY DAHARKI		<u>750,000</u>	<u>750,000</u>
A12102	Other highways/roads	750,000	750,000	
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00055	CONSTRUCTION OF CC PAVER VILLAGE ZABIR CHIJJAN MUHALLA ILLAM DIN CHIJJAN UC WAGANI TALUKA & DISTRICT GHOTKI		<u>750,000</u>	<u>750,000</u>
A12102	Other highways/roads	750,000	750,000	
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00049	CONSTRUCTION OF CC PAVER VILLAGE QABOOL KHAN GADANI MUHALLA MANZOOR QADIR GADANI & AMEER GADANI		<u>750,000</u>	<u>750,000</u>

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	750,000	750,000	
GO6972	XEN BUILDING, GHOTIKI			
ADP No :	D-ADP			
GO16P00014	Renovation / Rehabilitation of Office of the Works & Services Complex Mirpur Mathelo , Buildings Sub Division Ghotki	<u>2,000,000</u>	<u>1,000,000</u>	
A12470	Others	2,000,000	1,000,000	
GO6975	XEN PHE DIVISION, GHOTIKI			
ADP No :	D-ADP			
GO21P00077	CONSTRUCTION OF DRIANS AND CC PAVER BLOCKS FLOORING AT VILLAGE GAHI KHAN KALHORU UC MUHAMMAD PUR	<u>626,600</u>	<u>156,650</u>	
A12470	Others	626,600	156,650	
GO6973	XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO21P00047	BRICK PAVEMENT OF ROAD KAMU SHAHEED ROAD TO VILLAGE QABOOL MOUCHI MILE 0/0 - 0/2+180.	<u>538,000</u>	<u>403,500</u>	
A12102	Other highways/roads	538,000	403,500	
GO6973	XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO21P00038	CONSTRUCTION OF ROAD FROM VILLAGE JANIB CHACHAR KARI TO DHANDH TO VILLAGE SAEEDO CHACHAR TALUKA GHOTKI MILE 0/0-0/7+198	<u>4,000,000</u>	<u>2,000,000</u>	
A12102	Other highways/roads	4,000,000	2,000,000	
GO6973	XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00036	PROVIDING & FIXING OF C.C PAVER AT VILLAGE KHUDA BUX CHIJAN 540 RFT (PHASE-I)	<u>1,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	1,000,000	500,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00035	PROVIDING & FIXING OF C.C PAVER AT VILLAGE FATEH MOHAMMAD KHATYAN 300 RFT		<u>650,000</u>	<u>325,000</u>
A12102	Other highways/roads	650,000	325,000	
 GO6975	 XEN PHE DIVISION, GHOTIKI			
ADP No :	D-ADP			
GO21P00061	CONSTRUCTION OF DRAINAGE SCHEME ALONGWITH REHABILITATION OF STREETS FOR VILLAGE DINO MAKO UC-II TALUKA MIRPUR MATHELO		<u>3,116,000</u>	<u>3,116,000</u>
A12470	Others	3,116,000	3,116,000	
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO21P00048	RECONDITION OF ROAD FROM MIRPUR MATHELO JARWAR TO VILLAGE HAYAT PITAFI		<u>1,563,000</u>	<u>1,563,000</u>
A12102	Other highways/roads	1,563,000	1,563,000	
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO21P00031	CONSTRUCTION OF C.C PAVER VILLAGE WANGNI UC WAGNI MOHALLAH QUDARTULLAH SHAIKH 560 FT		<u>687,555</u>	<u>687,555</u>
A12102	Other highways/roads	687,555	687,555	
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO21P00044	BRICK PAVEMENT OF ROAD FROM ROWNTI ROAD TO HAZOOR BUX KOSH MILE 0/0 - 0/2		<u>436,000</u>	<u>436,000</u>
A12102	Other highways/roads	436,000	436,000	
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO21P00024	PROVIDING OF C.C PAVER WARD NO. 2 & WARD NO.3 JAM WASSEM KHAN DAHAR CITY DAHARKI TALUKA DAHARKI 500 RFT		<u>689,000</u>	<u>689,000</u>

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	689,000	689,000	
GO6973	XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00030	PROVIDING & FIXING OF C.C PAVER DAHARKI RAHARKI ROAD TO MOHAMMAD AZAM SUHRYANI 300RFT (PHASE-II)	825,000	825,000	
A12102	Other highways/roads	825,000	825,000	
GO6975	XEN PHE DIVISION, GHOTIKI			
ADP No :	D-ADP			
GO21P00088	CONSTRUCTION OF DRAINS & CC PAVER BLOCKS FLOORING AT VILLAGE BALACH KHAN KHOSO U/C LABANA TALUKA GHOTKI	625,000	156,250	
A12470	Others	625,000	156,250	
GO6973	XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO21P00043	BRICK PAVEMENT OF ROAD FROM RAWANTI ROAD TO DOCTOR GUL SHER SHAR MILE 500 RFT	300,000	75,000	
A12102	Other highways/roads	300,000	75,000	
GO6972	XEN BUILDING, GHOTIKI			
ADP No :	D-ADP			
GO21P00092	REHABILITATION OF ELECTION COMMISSION OFFICE (WASHROOM & DOORS) GHOTKI AND PROVISION OF FURNITURE AND FIXTURE	1,362,775	681,388	
A12470	Others	1,362,775	681,388	
GO6973	XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO21P00015	CONSTRUCTION OF C.C PAVER VILLAGE NAZAR ALI KHAN GADANI SARDAR KHAIR MOHAMMAD KHAN GADANI UC SONO PITAFI TALUKA MIRPUR MATHELO 585 FT	687,000	171,750	
A12102	Other highways/roads	687,000	171,750	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO21P00011	CONSTRUCTION OF ROAD FROM JARWAR YARO LUND BYE PASS ROAD TO VILLAGE SAHIB KHAN LUND MILE 0/0-0/6 I/C M. S		<u>8,780,000</u>	<u>8,780,000</u>
A12102	Other highways/roads	8,780,000	8,780,000	
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO21P00007	RECONDITIONING OF ROAD FROM FOREST MINOR BRIDGE VILLAGE JAMAL KHAN KORAI TO VILLAGE SOOMAR SAMEJO MILE 0/0-1/3		<u>4,997,000</u>	<u>4,997,000</u>
A12102	Other highways/roads	4,997,000	4,997,000	
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO21P00004	CONSTRUCTION OF ROAD FROM RANI CANAL TO JAGAN KHAN MAZARI MILE 0/0-1/0 TALUKA UBAURO		<u>7,169,000</u>	<u>7,169,000</u>
A12102	Other highways/roads	7,169,000	7,169,000	
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO21P00002	CONSTRUCTION OF CC PAVER AND DRAINAGE FOR ASHRAF SHAH MUHALLA, JAHANPUR SHARIF TALUKA GHOTKI 569-FT		<u>1,000,000</u>	<u>500,000</u>
A12102	Other highways/roads	1,000,000	500,000	
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00011	BOUNDARY WALL OF IMAM ALI SHAH GRAVEYARD KHANPUR MAHAR TOWN COMMITTEE KHANGARH DISTRICT GHOTKI		<u>3,750,000</u>	<u>3,750,000</u>
A12102	Other highways/roads	3,750,000	3,750,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
GO6973	XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00006	CONSTRUCTION OF NEW METTELED ROAD FROM LINK ROAD KHANPUR MAHAR TO VILLAGE MAKAN QAZI (0.60KM) UC MITHRI TALUKA KHANGARH DISTRICT GHOTKI MILE 0/0-0/3 (0.60)		<u>5,000,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	5,000,000	5,000,000	
GO6973	XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00004	CONSTRUCTION OF BRIDGE OVER MAHROO WAH RD-44 NEAR VILLAGE JEWAN GARH UC LOHI TALUKA KHANGARH DISTRICT GHOTKI		<u>4,792,000</u>	<u>4,792,000</u>
A12102	Other highways/roads	4,792,000	4,792,000	
GO6973	XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO21P00006	RECONDITION OF ROAD FROM DERA MORE TO VILLAGE JUMO KHOSO UC RAWANTI TALUKA UBAURO MILE 0/0-1/6A		<u>4,000,000</u>	<u>4,000,000</u>
A12102	Other highways/roads	4,000,000	4,000,000	
GO6973	XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00014	CONSTRUCTION OF ROAD YARO LUND SOOMAR MORI ROAD TO VILLAGE SOBHO LUND MILE 0/0-1/4 I/C M-S.		<u>25,000,000</u>	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	
GO6973	XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00027	BRICK PAVEMENT OF ROAD AT VILLAGE FAREED SHAR 1200RFT	<u>1,000,000</u>	<u>250,000</u>	
A12102	Other highways/roads	1,000,000	250,000	
GO6973	XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00028	CONSTRUCTION OF ROAD FROM N.H WAY TO FACTORY OF DR. NAEEM AHMED		<u>2,000,000</u>	<u>1,000,000</u>

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	2,000,000	1,000,000	
GO6973	XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00032	RECONDITIONING OF ROAD FROM KEENJHAR YARO LUND ROAD TO JEWAN KHAN PITAFI MILE 0/0-0/7 I.C M.S		<u>4,000,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	4,000,000	1,000,000	
GO6973	XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00039	CONSTRUCTION OF BRIDGE AT MAHARO WAH AT VILLAGE NASEER KHAN PITAFI		<u>1,425,000</u>	<u>1,425,000</u>
A12102	Other highways/roads	1,425,000	1,425,000	
GO6973	XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00041	PROVIDING & FIXING OF CC PAVER VILLAGE SAHIB DIN BHUTTO UC SAINDINO MALIK		<u>750,000</u>	<u>750,000</u>
A12102	Other highways/roads	750,000	750,000	
GO6973	XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00045	CONSTRUCTION OF CC PAVER VILLAGE MUBARAK KOLACHI UC LABANO TALUKA DISTRICT GHOTKI		<u>750,000</u>	<u>187,500</u>
A12102	Other highways/roads	750,000	187,500	
GO6973	XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00050	CONSTRUCTION OF CC PAVER AT VILLAGE SAHIB KHAN JALBANI WARD NO 3 MC MIRPUR MATHELO MUHALLA MANZOOR AHMED JALBANI		<u>750,000</u>	<u>750,000</u>
A12102	Other highways/roads	750,000	750,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00053	PROVIDING & FIXING OF CC PAVER VILLAGE BAGO BHUTTO MUHALLA ABDUL RASHEED BHUTTO HOUSE TO BUGHIO LINK ROAD UC RAHARKI TALUKA DAHARKI		<u>750,000</u>	<u>750,000</u>
A12102	Other highways/roads	750,000	750,000	
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00057	CONSTRUCTION OF BRICKS PAVEMENT ROAD AT VILLAGE PANDHI KHAN MASHORI AND VILLAGE MUHAMMAD HAYAT MASHORI MUHALLA SIKILADHO MASHORI UC JARWAR TALUKA MIRPUR MATHELO		<u>750,000</u>	<u>375,000</u>
A12102	Other highways/roads	750,000	375,000	
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00066	CONSTRUCTION OF CC PAVER VILLAGE SAIFAL KHAN KOLACHI MUHALLA HABIB UR RAHMAN KOLACHI UC KHOHARA TALUKA & DISTRICT GHOTKI		<u>750,000</u>	<u>750,000</u>
A12102	Other highways/roads	750,000	750,000	
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00068	CONSTRUCTION OF CC PAVER ROAD FROM GODRI WALA DHAM TEMPLE TO OLD EDUCATORS SCHOOL NEAR GHOTKI BYEPASS		<u>750,000</u>	<u>750,000</u>
A12102	Other highways/roads	750,000	750,000	
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00001	RECONDITION OF ROAD FROM NARO BAGH VILLAGE PIRANO MAHAR TO VILLAGE SIJAWAL MAHAR TO VILLAGE DARGAHI ARBANI TO VILLAGE HAZOOR BUX MALIK TO VILLAGE IQBAL GADANI DISTANCE		<u>15,000,000</u>	<u>15,000,000</u>
A12102	Other highways/roads	15,000,000	15,000,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00022	PROVIDING & FIXING OF C.C PAVAR AT QUTUB TOWN COLONY DAHARKI 400 RFT		<u>1,000,000</u>	<u>500,000</u>
A12102	Other highways/roads	1,000,000	500,000	
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00016	CONSTRUCTION OF ROAD FROM KEENJHAR YARO LUND ROAD TO VILLAGE QAMARDIN LUND MILE 0/0-0/3 +80 I/C M.S		<u>6,000,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	6,000,000	3,000,000	
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00012	CONSTRUCTION OF ROAD FROM MIRPUR DAD LEGHARI MAIN ROAD TO VILLAGE HAJI QABOOL KHAN MAHAR TALUKA MIRPUR MATHELO MILE 0/0-0/7 I/C M.S		<u>13,000,000</u>	<u>13,000,000</u>
A12102	Other highways/roads	13,000,000	13,000,000	
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00010	CONSTRUCTION OF NEW METTELED ROAD FROM VILLAGE JANDOO STOP TO VILLAGE RANO GADANI (1.00KM) U/C LOHI TALUKA KHANGARH DISTRICT GHOTKI		<u>8,000,000</u>	<u>8,000,000</u>
A12102	Other highways/roads	8,000,000	8,000,000	
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00005	CONSTRUCTION OF BRIDGE OVER MAKAI MAINOR RD-46 NEAR VILLAGE ABDUL REHMAN KORI U/C LOHI TALUKA KHANGARH DISTRICT GHOTKI.		<u>4,800,947</u>	<u>4,800,947</u>
A12102	Other highways/roads	4,800,947	4,800,947	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00003	CONSRUCTION OF C.C PAVER OF VILLAGE LOHI TO MOCHI MOHALLA U/C LOHI TALUKA KHANGARH DISTRICT GHOTKI MILE 0/0-1/4 (2.40KM)	<u>12,000,000</u>	<u>12,000,000</u>	
A12102	Other highways/roads	12,000,000	12,000,000	
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO13P00190	Reconditioning of road from Qadirpur road to Yousif Chachar 3.0KM	<u>4,000,000</u>	<u>2,000,000</u>	
A12102	Other highways/roads	4,000,000	2,000,000	
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO13P00191	Reconditioning of road from Kacho Bindi to Ras Ibrahim Chachar 2.0 KM	<u>2,160,000</u>	<u>540,000</u>	
A12102	Other highways/roads	2,160,000	540,000	
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO13P00192	Construction of road from Ghotki Khanpur road to village Wadero Ali Sher Kalwar 0.5KM	<u>2,087,510</u>	<u>2,087,510</u>	
A12102	Other highways/roads	2,087,510	2,087,510	
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO13P00194	Construction of road from Saleh Mahar link road to Fahad abad 1.0KM	<u>4,000,000</u>	<u>4,000,000</u>	
A12102	Other highways/roads	4,000,000	4,000,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 GO6975	 XEN PHE DIVISION, GHOTIKI			
ADP No :	D-ADP			
GO13P00363	Construction of CC Block CC Paver village and Drainage System at village Jindo mahar Gul Mahar & Ramzan Mahar	<u>2,500,000</u>	<u>1,250,000</u>	
A12470	Others	2,500,000	1,250,000	
 GO6975	 XEN PHE DIVISION, GHOTIKI			
ADP No :	D-ADP			
GO13P00365	Construction of CC Block, CC Paver and Drains at Sundrani Mohallah, Machhi Mohallah and Kori Mohallah at Qadirpur	<u>3,900,000</u>	<u>3,900,000</u>	
A12470	Others	3,900,000	3,900,000	
 GO6975	 XEN PHE DIVISION, GHOTIKI			
ADP No :	D-ADP			
GO13P00366	Construction of CC Block, CC Paver and Drainage village Chattan Shah Adilpur	<u>5,000,000</u>	<u>2,500,000</u>	
A12470	Others	5,000,000	2,500,000	
 GO6975	 XEN PHE DIVISION, GHOTIKI			
ADP No :	D-ADP			
GO13P00370	Construction of CC Block, CC Paver and Drainage System at Ali Abad	<u>10,000</u>	<u>2,500</u>	
A12470	Others	10,000	2,500	
 GO6975	 XEN PHE DIVISION, GHOTIKI			
ADP No :	D-ADP			
GO13P00373	Construction of CC Block, CC Paver and Drainage village Haji Moludi Chachar	<u>2,500,000</u>	<u>2,500,000</u>	
A12470	Others	2,500,000	2,500,000	
 GO6975	 XEN PHE DIVISION, GHOTIKI			
ADP No :	D-ADP			
GO13P00374	Construction of CC Block, CC Paver and Drainage village Haji Mughal Mohallah Ghotki	<u>1,000,000</u>	<u>500,000</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	1,000,000	500,000	
GO6973	XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00038	BRICK PAVEMENT OF ROAD FROM PEER MOHAMMAD KHATYAN ROAD TO VILLAGE SAJJAN ABBASI MILE 0/0-0/2+330.		<u>1,514,000</u>	<u>378,500</u>
A12102	Other highways/roads	1,514,000	378,500	
GO6973	XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00037	PROVIDING & FIXING OF C.C PAVER AT VILLAGE KHUDA BUX CHIJAN 270 RFT (PHASE-II		<u>750,000</u>	<u>187,500</u>
A12102	Other highways/roads	750,000	187,500	
GO6973	XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00031	PROVIDING & FIXING OF C.C PAVER AT MUHALLA RAZAQUE ABAD 430RFT		<u>1,500,000</u>	<u>1,500,000</u>
A12102	Other highways/roads	1,500,000	1,500,000	
GO6973	XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00025	PROVIDING & FIXING OF C.C PAVER AT VILLAGE ZAFAR KHUSHK TALUKA DAHARKI 600RFT (PHASE-I)		<u>1,500,000</u>	<u>1,500,000</u>
A12102	Other highways/roads	1,500,000	1,500,000	
GO6973	XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00023	CONSTRUCTION OF COMPOUND WALL OF GRAVEYARD OF MOHAMMAD PANAH 300RFT		<u>1,000,000</u>	<u>500,000</u>
A12102	Other highways/roads	1,000,000	500,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00019	PROVIDING & FIXING OF C.C PAVAR AT MUSLIM COLONY DAHARKI 350RFT (PHASE-II)	<u>750,000</u>	<u>375,000</u>	
A12102	Other highways/roads	750,000	375,000	
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00017	PROVIDING & FIXING OF C.C PAVAR AT AMIR BUX MOHALLA 200 RFT	<u>975,000</u>	<u>487,500</u>	
A12102	Other highways/roads	975,000	487,500	
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00013	RECONDITIONING OF ROAD FROM LANDHYOON CHOWK TO PEER PAKHORAI MILE 0/0-0/5 I/C M-S.	<u>7,000,000</u>	<u>7,000,000</u>	
A12102	Other highways/roads	7,000,000	7,000,000	
 GO6975	 XEN PHE DIVISION, GHOTIKI			
ADP No :	D-ADP			
GO21P00091	PROVIDING & FIXING OF C. C PAVAR AND DRAINAGE MALIK COLONY UBAURO CITY MILE 0/0 - 0/2+320.	<u>2,039,500</u>	<u>1,529,625</u>	
A12470	Others	2,039,500	1,529,625	
 GO6975	 XEN PHE DIVISION, GHOTIKI			
ADP No :	D-ADP			
GO22P00101	CONSTRUCTION OF SURFACE DRAINS & CC PAVAR AT FOR VARIOUS STREETS AT VILLAGE DODO NAICH TALUKA M. MATHELO	<u>1,000,000</u>	<u>500,000</u>	
A12470	Others	1,000,000	500,000	
 GO6975	 XEN PHE DIVISION, GHOTIKI			
ADP No :	D-ADP			
GO22P00100	CONSTRUCTION OF SURFACE DRAINS & CC PAVAR AT VILLAGE MUHAMMAD PUR TALUKA UBAURO	<u>2,512,964</u>	<u>2,512,964</u>	
A12470	Others	2,512,964	2,512,964	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
GO6973	XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00029	PROVIDING & FIXING OF C.C PAVER DAHARKI RAHARKI ROAD TO MOHAMMAD AZAM SUHRYANI 470RFT (PHASE-I)	<u>1,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	1,000,000	500,000	
GO6973	XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00021	PROVIDING & FIXING OF C.C PAVER FROM RAHARKI ROAD TO SOOMRA HOUSE DAHARKI 350 RFT	<u>850,000</u>	<u>425,000</u>	
A12102	Other highways/roads	850,000	425,000	
GO6973	XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00018	PROVIDING & FIXING OF C.C PAVER AT MUSLIM COLONY DAHARKI 600RFT (PHASE-I)	<u>1,500,000</u>	<u>1,500,000</u>	
A12102	Other highways/roads	1,500,000	1,500,000	
GO6973	XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00015	CONSTRUCTION OF ROAD FROM YARO LUND DAHAR WAH BRIDGE TO RAMAN LUND APPROACH BACHAL FAQEER MILE 0/0-1/1 I/C M.S.	<u>18,000,000</u>	<u>18,000,000</u>	
A12102	Other highways/roads	18,000,000	18,000,000	
GO6973	XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00008	CONSTRUCTION OF BRIDGE OVER MAHARO WAH NEAR GUJHROO PEER U/C LOHI TALUKA KHANGARH DISTRICT GHOTKI.	<u>4,793,000</u>	<u>4,793,000</u>	
A12102	Other highways/roads	4,793,000	4,793,000	
GO6972	XEN BUILDING, GHOTIKI			
ADP No :	D-ADP			
GO22P00103	CONSTRUCTION OF ADDITIONAL ROOM PRESS CLUB UBAURO TOWN	<u>1,567,500</u>	<u>783,750</u>	
A12470	Others	1,567,500	783,750	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 GO6972	 XEN BUILDING, GHOTIKI			
ADP No :	D-ADP			
GO22P00108	CONSTRUCTION OF C.C PAVER OF STREET FROM N. HIGHWAY TO ALTAF HUSSAIN DAYO HOUSE TALUKA AND DISTRICT GHOTKI		<u>1,000,000</u>	<u>500,000</u>
A12470	Others	1,000,000	500,000	
 GO6972	 XEN BUILDING, GHOTIKI			
ADP No :	D-ADP			
GO22P00113	REHABILITATION OF DRAINAGE & STREETS IN G.O.R COLONY (REVENUE COLONY) MIRPUR MATHELO	<u>2,549,000</u>	<u>1,274,500</u>	
A12470	Others	2,549,000	1,274,500	
 GO6972	 XEN BUILDING, GHOTIKI			
ADP No :	D-ADP			
GO22P00117	CONSTRUCTION OF DISPENSARY VILLAGE HAJI MOLOUDI	<u>3,750,000</u>	<u>937,500</u>	
A12470	Others	3,750,000	937,500	
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00002	CONSTRUCTION OF ROAD BRIDGE OVER SAMO WAH U/C MITHRI TALUKA KHANGARH DISTRICT GHOTKI.		<u>3,341,000</u>	<u>3,341,000</u>
A12102	Other highways/roads	3,341,000	3,341,000	
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00007	CONSTRUCTION OF BRIDGE OVER LUNDI CANAL NEAR VILLAGE YAR MUHAMMAD QAZI TALUKA KHANGARH DISTRICT GHOTKI.		<u>3,338,000</u>	<u>3,338,000</u>
A12102	Other highways/roads	3,338,000	3,338,000	
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00020	PROVIDING & FIXING OF C.C PAVER AT AZEEM COLONY DAHARKI 450 RFT		<u>1,500,000</u>	<u>1,500,000</u>
A12102	Other highways/roads	1,500,000	1,500,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00026	PROVIDING & FIXING OF C.C PAVAR AT VILLAGE ZAFAR KHUSHK TALUKA DAHARKI 600RFT (PHASE-II)	<u>1,500,000</u>	<u>1,500,000</u>	
A12102	Other highways/roads	1,500,000	1,500,000	
 GO6972	 XEN BUILDING, GHOTIKI			
ADP No :	D-ADP			
GO17P00052	Remaining work of Library at Saleh Mahar Taluka Khangarh District Ghotki	<u>590,000</u>	<u>147,500</u>	
A12470	Others	590,000	147,500	
 GO6972	 XEN BUILDING, GHOTIKI			
ADP No :	D-ADP			
GO22P00114	CONSTRUCTION OF CC PAVAR AT MOHALLA JAM NAVEED KHAN DAHAR TALUKA DAHARKI		<u>800,000</u>	<u>200,000</u>
A12470	Others	800,000	200,000	
 GO6972	 XEN BUILDING, GHOTIKI			
ADP No :	D-ADP			
GO22P00112	CONSTRUCTION OF C.C PAVAR AT VILLAGE CHAKAR KOLACHI TALUKA UBAURO		<u>1,000,000</u>	<u>500,000</u>
A12470	Others	1,000,000	500,000	
 GO6972	 XEN BUILDING, GHOTIKI			
ADP No :	D-ADP			
GO22P00109	REHABILITATION OF ABDULLAH SHAH JILLANI EID GAH MIRPUR MATHELO TOWN	<u>2,062,635</u>	<u>1,546,977</u>	
A12470	Others	2,062,635	1,546,977	
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00083	CONSTRUCTION OF ROAD FROM DAHAR WAH TO VILLAGE MOHAMMAD HASHIM MILE 0/0-0/5 +440 I/C M.S.		<u>4,000,000</u>	<u>2,000,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	4,000,000	2,000,000	
GO6973	XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00061	CONSTRUCTION OF METALED ROAD FROM JARWAR YARO LUND ROAD TO NOA LAKHI UC SAHIB KHAN LUND TALUKA MIRPUR MATHELO		<u>750,000</u>	<u>187,500</u>
A12102	Other highways/roads	750,000	187,500	
GO6973	XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO21P00036	CONSTRUCTION OF ROAD FROM NH WAY TO VILLAGE ABDUL HAKIM TANWARI VIA GALOO KHAN TANWARI TALUKA GHOTKI MILE 0/0-0/2+198		<u>1,562,549</u>	<u>390,637</u>
A12102	Other highways/roads	1,562,549	390,637	
GO6973	XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO21P00014	BRICK PAVEMENT VILLAGE MANZOOR KOLACHI & ZANGI KOLACHI UC HAYAT PITAFI TALUKA MIRPUR MATHELO MILE 0/0-0/4		<u>687,000</u>	<u>687,000</u>
A12102	Other highways/roads	687,000	687,000	
GO6973	XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00067	CONSTRUCTION OF BRICKS PAVEMENT VILLAGE JAFFAR MALIK SHARAFF DEEN MALIK UC WAHI GHOTO		<u>1,000,000</u>	<u>500,000</u>
A12102	Other highways/roads	1,000,000	500,000	
GO6975	XEN PHE DIVISION, GHOTIKI			
ADP No :	D-ADP			
GO22P00102	CONSTRUCTION OF SURFACE DRAINS AND CC PAVER FOR VILLAGE OLD GARHI CHAKAR TALUKA MIRPUR MATHELO		<u>1,000,000</u>	<u>500,000</u>
A12470	Others	1,000,000	500,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 GO6972	 XEN BUILDING, GHOTKI			
ADP No :	D-ADP			
GO22P00105	SUPPLY OF FURNITURE FOR GOVT: PRIMARY & SECONDARY SCHOOLS DISTRICT GHOTKI		<u>10,000,000</u>	<u>5,000,000</u>
A12470	Others	10,000,000	5,000,000	
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00076	CONSTRUCTION OF BRICKS PAVEMENT ROAD FROM VILLAGE NOORABAD UC SAHIB KHAN TALUKA MIRPUR MATHELO		<u>750,000</u>	<u>187,500</u>
A12102	Other highways/roads	750,000	187,500	
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00074	CONSTRUCTION OF CC PAVER & DRAINAGE ENGRO GUDAM TO ZEESHAN JUMANI HOUSE GHOTKI		<u>1,500,000</u>	<u>375,000</u>
A12102	Other highways/roads	1,500,000	375,000	
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00033	CONSTRUCTION OF ROAD FROM N. H WAY TO VILLAGE HUSSAIN BUX KORAI MILE 0/0 - 0/4. I/C M.S		<u>5,285,000</u>	<u>1,321,250</u>
A12102	Other highways/roads	5,285,000	1,321,250	
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00040	CONSTRUCTION OF BRIDGE OVER LUNDO WAH AT VILLAGE IMDAD SAMEJO		<u>920,000</u>	<u>920,000</u>
A12102	Other highways/roads	920,000	920,000	
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00048	CONSTRUCTION OF CC PAVER CITY SARHAD LAKHAN MUHALLA ABUZAR LAKHAN TALUKA & DISTRICT GHOTKI		<u>750,000</u>	<u>750,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	750,000	750,000	
GO6973	XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00043	CONSTRUCTION OF CC PAVER VILLAGE NABI BUX LAKHO UC LABANO TALUKA & DISTRICT GHOTKI		<u>750,000</u>	<u>187,500</u>
A12102	Other highways/roads	750,000	187,500	
GO6973	XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00047	CONSTRUCTION OF DRAINAGE AT VILLAGE PANDHI KHAN MANGI MUHALLA GAMAN KHAN MANGI TALUKA & DISTRICT GHOTKI		<u>750,000</u>	<u>750,000</u>
A12102	Other highways/roads	750,000	750,000	
GO6973	XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00054	CONSTRUCTION OF BRICKS PAVEMENT AT VILLAGE ALLAH BUX GABOOL UC DIL MURAD GABOOL		<u>750,000</u>	<u>187,500</u>
A12102	Other highways/roads	750,000	187,500	
GO6973	XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00082	CONSTRUCTION OF ROAD FROM NASEER DHANDHOO ROAD TO DARGHAH JEEWAN SHAH MILE 0/0-1/5 I/C M.S.		<u>15,000,000</u>	<u>15,000,000</u>
A12102	Other highways/roads	15,000,000	15,000,000	
GO6973	XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00034	CONSTRUCTION OF ROAD FROM MIRPUR DAD LAGHARI ROAD TO VILLAGE RASOOL BUX KALWAR MILE 0/0 - 0/3+220 I/C M.S		<u>2,000,000</u>	<u>500,000</u>
A12102	Other highways/roads	2,000,000	500,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00024	PROVIDING & FIXING OF C.C PAVER AT VILLAGE SOBHAT KHUSHK TALUKA DAHARKI 350 RFT		<u>2,200,000</u>	<u>550,000</u>
A12102	Other highways/roads	2,200,000	550,000	
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00081	CONSTRUCTION OF ROAD FROM MACHKA BAND TO VILLAGE GHULAM RASOOL SOLANGI MILE 0/0-1/0 I/C MS.		<u>12,000,000</u>	<u>12,000,000</u>
A12102	Other highways/roads	12,000,000	12,000,000	
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00009	CONSTRUCTION OF NEW METTELED ROAD FROM VILLAGE MUHAMMAD ISMAIL GABOOL TO VILLAGE GAHI LANGAH (1.60KM)U/C LOHI TALUKA KHANGARH DISTRICT GHOTKI		<u>12,000,000</u>	<u>12,000,000</u>
A12102	Other highways/roads	12,000,000	12,000,000	
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00042	PROVIDING & FIXING OF CC PAVER WARD NO 2& WARD 3 JAM WASEEM KHAN DAHAR CITY DAHARK		<u>750,000</u>	<u>750,000</u>
A12102	Other highways/roads	750,000	750,000	
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00046	CONSTRUCTION OF C.C PAVER VILLAGE MUHAMMAD SADIQUE KALWAR MUHALLA GHULAM NABI KALWAR TALUKA MIRPUR MATHELO		<u>750,000</u>	<u>750,000</u>
A12102	Other highways/roads	750,000	750,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00078	CONSTRUCTION OF BRICK PAVEMENT ROAD AT VILLAGE KEWRO GABOLE (SIFAT GABOLE) UC WAGNI TALUKA GHOTKI		<u>750,000</u>	<u>750,000</u>
A12102	Other highways/roads	750,000	750,000	
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00084	RECONDITIONING/ C.C PAVER OF ROAD FROM MADRSA MASOO KHAN KALWAR ROAD TO VILLAGE MASOO AWAN UC KHOHARA TALUKA DISTRICT GHOTKI MILE 0/0-0/4+500		<u>4,000,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	4,000,000	2,000,000	
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00088	CONSTRUCTION OF C.C PAVER IN VILLAGE DHANI BUX ARBANI MILE 0/0-0/4+33		<u>4,000,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	4,000,000	2,000,000	
 GO6975	 XEN PHE DIVISION, GHOTIKI			
ADP No :	D-ADP			
GO22P00093	CONSTRUCTION OF SURFACE DRAINS & CC PAVER AT VILLAGE KAREEM KHAN JATOI TALUKA UBAURO		<u>2,500,000</u>	<u>2,500,000</u>
A12470	Others	2,500,000	2,500,000	
 GO6973	 XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00070	CONSTRUCTION OF CC PAVER VILLAGE SAHIB KHAN LUND MUHALLA MOLVI AKHTAR ALI KHAN LUND & IMAM BARGAH MUHALLA MANGANHAR UC SAHIB KHAN LUND		<u>750,000</u>	<u>187,500</u>
A12102	Other highways/roads	750,000	187,500	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
GO6973	XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00060	PROVIDING & FIXING OF CC PAVER MUSLIM COLONY FIYAZ SOOMRO AND BHUTTA MUHALLA ADVOCATE ABDUL SATTAR BHUTTO QUTUB DEEN TOWN PARVEZ AHMED SOOMRO SAJJAD SOOMRO	<u>750,000</u>	<u>750,000</u>	
A12102	Other highways/roads	750,000	750,000	
GO6973	XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00051	CONSTRUCTION OF CC PAVER VILLAGE SABO GHOTO & ABID ABAD GHOTO NEAR MURAD GHOTO UC HUSSAIN BELI TALUKA& DISTRICT GHOTKI	<u>750,000</u>	<u>187,500</u>	
A12102	Other highways/roads	750,000	187,500	
GO6973	XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00062	CONSTRUCTION OF METALED ROAD FROM KANDAIR MINOR TO NAO LAKHI SUMMING POOL UC SAHIB KHAN LUND	<u>750,000</u>	<u>187,500</u>	
A12102	Other highways/roads	750,000	187,500	
GO6973	XEN HIGHWAY DIVISION, GHOTKI			
ADP No :	D-ADP			
GO22P00058	CONSTRUCTION OF BRICKS PAVEMENT ROAD FROM VILLAGE DOST MUHAMMAD LUND TO MANIK LUND UC YARO LUND TALUKA MIRPUR MATHELO	<u>750,000</u>	<u>187,500</u>	
A12102	Other highways/roads	750,000	187,500	
GO6975	XEN PHE DIVISION, GHOTIKI			
ADP No :	D-ADP			
GO22P00095	CONSTRUCTION OF SURFACE DRAINS & CC PAVER AT VILLAGE ASHIQUE FAROOQI TALUKA UBAURO	<u>2,520,622</u>	<u>2,520,622</u>	
A12470	Others	2,520,622	2,520,622	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
GO6975	XEN PHE DIVISION, GHOTIKI			
ADP No :	D-ADP			
GO22P00096	CONSTRUCTION OF SURFACE DRAINS & CC PAVER AT VILLAGE KHALIL SOOMRO TALUKA UBAURO		<u>2,500,000</u>	<u>2,500,000</u>
A12470	Others	2,500,000	2,500,000	
Total Sub Sector GHOTKI		661,485,872	507,235,713	

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HYDERABAD

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 HB6974	 XEN (EDU. WORKS), HYDERABAD			
ADP No :	D-ADP			
HB15P00077	Re-habilitation Govt. Boys High SchoolMir Nabi Bux Town Taluka City	<u>700,000</u>	<u>175,000</u>	
A12470	Others	700,000	175,000	
 HB6976	 XEN Electric Education Works, Hyderabad			
ADP No :	D-ADP			
HB12P00190	Repair/Renovation of Existing Primary/Middle Schools in District Hyderabad 2012-13 Programe	<u>89,000</u>	<u>22,250</u>	
A12405	Electrification Plumbing and other infra	89,000	22,250	
 HB6972	 XEN (BUILDING DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB22P00059	Construction of Compound Wall Around Grave yard at Indus Pahari Site Area near Police Station Hali Road Taluka Latifabad District Hyderabad	<u>3,750,000</u>	<u>2,812,500</u>	
A12470	Others	3,750,000	2,812,500	
 HB6972	 XEN (BUILDING DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB17P00019	Construction of Rooms (Annexes) at Collectors residence District Hyderabad.	<u>28,258,300</u>	<u>14,129,150</u>	
A12470	Others	28,258,300	14,129,150	
 HB6972	 XEN (BUILDING DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB17P00022	Construction of CC Streets at Various Places at Taluka Latifabad.	<u>238</u>	<u>60</u>	
A12470	Others	238	60	

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HYDERABAD

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
HB6972	XEN (BUILDING DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB22P00056	Improvement of CC Paving Blocks / Streets at Various UCs (91,100,102,105,121,129,130) at Taluka Latifabad (PS-64) District Hyderabad	<u>30,005,300</u>	<u>30,005,300</u>	
A12470	Others	30,005,300	30,005,300	
HB6973	XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB22P00048	Construction of CC Paver Block at Village Muhammad Dhamach C/o Altaf Dhamach Taluka Rural Hyderabad	<u>1,400,000</u>	<u>700,000</u>	
A12102	Other highways/roads	1,400,000	700,000	
HB6972	XEN (BUILDING DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB23P00007	Improvement of CC / Paving Blocks in various Streets of Taluka Latifabad (PS-64) District Hyderabad	<u>20,000,000</u>	<u>20,000,000</u>	
A12470	Others	20,000,000	20,000,000	
HB6972	XEN (BUILDING DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB23P00003	Improvement of CC / Paving Blocks in various UC's 28,29,129,130,131,137,138 & 139 @ Taluka Latifabad District Hyderabad (NA-226)	<u>7,505,000</u>	<u>7,505,000</u>	
A12470	Others	7,505,000	7,505,000	
HB6973	XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB22P00026	Construction of CC Paver Block Road at G.M Nagar Revenue Colony Taluka Qasimabad	<u>1,225,000</u>	<u>612,500</u>	
A12102	Other highways/roads	1,225,000	612,500	

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HYDERABAD

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
HB6973	XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB21P00051	Construction of CC Block at Gulistan-e-Sarmast road PS-65 Unit No.10 Latifabad	<u>325,000</u>	<u>81,250</u>	
A12102	Other highways/roads	325,000	81,250	
HB6972	XEN (BUILDING DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB23P00002	Improvement of CC / Paving Blocks in various UC's 88,89,90,91,92,93,95 & 97 @ Taluka Latifabad District Hyderabad (NA-226)	<u>20,000,000</u>	<u>20,000,000</u>	
A12470	Others	20,000,000	20,000,000	
HB6972	XEN (BUILDING DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB23P00006	Improvement of CC / Paving Blocks in various UC's 134,135,136,137,138,139,140,141,142 & 156 @ District Hyderabad	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others	10,000,000	10,000,000	
HB6973	XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB21P00003	Improvement of CC Pavers / CC Topping Streets in various UCs 37,38,39,48,49,50 ward No.1 to 7of PS-66 City Hyderabad	<u>17,000,000</u>	<u>8,500,000</u>	
A12102	Other highways/roads	17,000,000	8,500,000	
HB6973	XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB21P00007	Construction of CC Block at Mir Fateh Colony Ward-16 Gudu Chowk Qasimabad	<u>346,000</u>	<u>86,500</u>	
A12102	Other highways/roads	346,000	86,500	

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HYDERABAD

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB21P00010	Construction of CC Block at Al-Abbas Colony Ward-19 Qasimabad	<u>344,000</u>	<u>86,000</u>	
A12102	Other highways/roads	344,000	86,000	
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB21P00018	Construction of Blocks at Al-Mustafa Town Phase-II Qasimabad	<u>313,000</u>	<u>78,250</u>	
A12102	Other highways/roads	313,000	78,250	
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB21P00024	Construction of CC Blocks at Village Doomra Goth Imam Bargah Qasimabad	<u>625,000</u>	<u>156,250</u>	
A12102	Other highways/roads	625,000	156,250	
 HB6978	 PROJECT DIRECTOR LOCAL GOVT HYDERABAD			
ADP No :	D-ADP			
HB22P00087	Improvement of CC Paving Blocks / Streets in Various UC's at Taluka City (Reserved Seat) District Hyderabad	<u>20,000,000</u>	<u>20,000,000</u>	
A12470	Others	20,000,000	20,000,000	
 HB6978	 PROJECT DIRECTOR LOCAL GOVT HYDERABAD			
ADP No :	D-ADP			
HB22P00086	Improvement of CC Paving Blocks / Streets in Various UC's at Taluka City (PS-67) District Hyderabad	<u>20,000,000</u>	<u>20,000,000</u>	
A12470	Others	20,000,000	20,000,000	
 HB6978	 PROJECT DIRECTOR LOCAL GOVT HYDERABAD			
ADP No :	D-ADP			
HB22P00085	Improvement of CC Paving Blocks / Streets in Various UC's at Taluka City (PS-67) District Hyderabad	<u>20,000,000</u>	<u>20,000,000</u>	
A12470	Others	20,000,000	20,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 HB6978	 PROJECT DIRECTOR LOCAL GOVT HYDERABAD			
ADP No :	D-ADP			
HB22P00084	Improvement of CC Paving Blocks / Streets in Various UC's at Taluka City (PS-66) District Hyderabad	<u>20,000,000</u>	<u>20,000,000</u>	
A12470	Others	20,000,000	20,000,000	
 HB6978	 PROJECT DIRECTOR LOCAL GOVT HYDERABAD			
ADP No :	D-ADP			
HB22P00083	Improvement of CC Paving Blocks / Streets in Various UC's at Taluka City (PS-66) District Hyderabad	<u>20,000,000</u>	<u>20,000,000</u>	
A12470	Others	20,000,000	20,000,000	
 HB6978	 PROJECT DIRECTOR LOCAL GOVT HYDERABAD			
ADP No :	D-ADP			
HB22P00082	Improvement of CC Paving Blocks / Streets in Various UC's at Taluka Latifabad (PS-65) District Hyderabad	<u>20,000,000</u>	<u>20,000,000</u>	
A12470	Others	20,000,000	20,000,000	
 HB6978	 PROJECT DIRECTOR LOCAL GOVT HYDERABAD			
ADP No :	D-ADP			
HB22P00081	Improvement of CC Paving Blocks / Streets in Various UC's at Taluka Latifabad (PS-65) District Hyderabad	<u>20,000,000</u>	<u>20,000,000</u>	
A12470	Others	20,000,000	20,000,000	
 HB6978	 PROJECT DIRECTOR LOCAL GOVT HYDERABAD			
ADP No :	D-ADP			
HB22P00080	Improvement of CC Paving Blocks / Streets at Various UC's at Taluka City (NA-227) District Hyderabad	<u>20,000,000</u>	<u>20,000,000</u>	
A12470	Others	20,000,000	20,000,000	
 HB6978	 PROJECT DIRECTOR LOCAL GOVT HYDERABAD			
ADP No :	D-ADP			
HB22P00079	Improvement of CC Paving Blocks / Streets at Various UC's at Taluka City (NA-227) District Hyderabad	<u>20,000,000</u>	<u>20,000,000</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	20,000,000	20,000,000	
HB6978	PROJECT DIRECTOR LOCAL GOVT HYDERABAD			
ADP No :	D-ADP			
HB19P00069	Construction of CC Block various villages at UC Tando Hyder Taluka Rural District Hyderabad	<u>33,803,000</u>	<u>33,803,000</u>	
A12102	Other highways/roads	33,803,000	33,803,000	
HB6978	PROJECT DIRECTOR LOCAL GOVT HYDERABAD			
ADP No :	D-ADP			
HB23P00033	Reconditioning of Asphalt Concrete Road from Link Road Moosa Khatiyani to Village Imam Bux Pussio Taluka Rural Hyderabad (1.0 Km).	<u>7,295,000</u>	<u>14,590,000</u>	
A12470	Others	7,295,000	14,590,000	
HB6976	XEN Electric Education Works, Hyderabad			
ADP No :	D-ADP			
HB19P00192	Construction / Re-construction of Govt. Girls Pilot High School G.O.R Colony Taluka Latifabad District Hyderabad (01 U	<u>137,000</u>	<u>34,250</u>	
A03970	Others	137,000	34,250	
HB6978	PROJECT DIRECTOR LOCAL GOVT HYDERABAD			
ADP No :	D-ADP			
HB23P00028	Construction of CC Blocks in Various Villages of Taluka Rural District Hyderabad	<u>5,000,000</u>	<u>10,000,000</u>	
A12470	Others	5,000,000	10,000,000	
HB6978	PROJECT DIRECTOR LOCAL GOVT HYDERABAD			
ADP No :	D-ADP			
HB23P00034	Reconditioning of Asphalt Concrete Road from Dharoon Panhwar to Village Mubarak Sheedi Taluka Rural Hyderabad (1.5 Km)	<u>10,900,000</u>	<u>21,800,000</u>	
A12470	Others	10,900,000	21,800,000	

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HYDERABAD

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 HB6978	 PROJECT DIRECTOR LOCAL GOVT HYDERABAD			
ADP No :	D-ADP			
HB23P00029	Construction of CC Paving Block, CC Block in Various Street in Taluka Latifabad District Hyderabad	<u>20,000,000</u>	<u>40,000,000</u>	
A12470	Others	20,000,000	40,000,000	
 HB6978	 PROJECT DIRECTOR LOCAL GOVT HYDERABAD			
ADP No :	D-ADP			
HB23P00024	Construction of CC Paving Block / CC Block in Various Ucs, 4,5,6,7,8,9 in Taluka City Hyderabad	<u>16,500,000</u>	<u>33,000,000</u>	
A12470	Others	16,500,000	33,000,000	
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB23P00019	Construction road from H.D.A. Pumping Station Village Karan Khan Shoro to Dargah Shah Murad mile-0/0-0/2+330 rft Taluka Qasimabad District Hyderabad	<u>4,587,500</u>	<u>1,146,875</u>	
A12102	Other highways/roads	4,587,500	1,146,875	
 HB6974	 XEN (EDU. WORKS), HYDERABAD			
ADP No :	D-ADP			
HB12P00102	Additional of Class Rooms in Existing Middle Schools in District Hyderabad (15 Class Rooms) ADP NO.108 under Block All	<u>2,000,000</u>	<u>500,000</u>	
A12470	Others	2,000,000	500,000	
 HB6972	 XEN (BUILDING DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB23P00011	Construction of paly Ground @ UC 98 Taluka Latifabad District Hyderabad	<u>15,000,000</u>	<u>15,000,000</u>	
A12470	Others	15,000,000	15,000,000	

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HYDERABAD

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 HB6972	 XEN (BUILDING DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB23P00005	Improvement of CC / Paving Blocks in various UC's 125,126,127,128,129,130,131,132 & 133 @ District Hyderabad	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others	10,000,000	10,000,000	
 HB6972	 XEN (BUILDING DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB23P00001	Improvement of CC / Paving Blocks in various UC's 96,98,99,100,101,105,106 & 118 @ Taluka Latifabad District Hyderabad (NA-226)	<u>19,995,000</u>	<u>19,995,000</u>	
A12470	Others	19,995,000	19,995,000	
 HB6972	 XEN (BUILDING DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB23P00014	Improvement of CC / Paving Blocks at various streets of Taluka Qasimabad District Hyderabad	<u>3,000,000</u>	<u>3,000,000</u>	
A12470	Others	3,000,000	3,000,000	
 HB6975	 XEN (WASA/HDA), HYDERABAD			
ADP No :	D-ADP			
HB21P00106	Providing laying jointing sewer line 12 " dia for Village Qasim Gaho Taluka Hyderabad (Rural) District Hyderabad"	<u>1,330,047</u>	<u>665,024</u>	
A12470	Others	1,330,047	665,024	
 HB6972	 XEN (BUILDING DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB21P00098	Rehabilitation of Mehran Ground (Public Park) in City, District Hyderabad.	<u>3,233,100</u>	<u>808,275</u>	
A12470	Others	3,233,100	808,275	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB21P00093	New Construction of road from Sono Khan Lashari to Hamid Khan Lashari 1 km	<u>3,100,000</u>	<u>775,000</u>	
A12102	Other highways/roads	3,100,000	775,000	
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB21P00091	New Construction of road from Nagar Wassan to Gul Lahari 1 km	<u>3,100,000</u>	<u>1,550,000</u>	
A12102	Other highways/roads	3,100,000	1,550,000	
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB21P00079	Improvement of Various CC Paving Blocks Streets at Surrounding Brohi Compound Latifabad PS-64.	<u>629,000</u>	<u>157,250</u>	
A12102	Other highways/roads	629,000	157,250	
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB21P00075	Improvement of Various CC Paving Blocks Streets at Khamiso Jogi Village Latifabad PS-64.	<u>475,000</u>	<u>118,750</u>	
A12102	Other highways/roads	475,000	118,750	
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB21P00063	Improvement of Various CC Paving Blocks Streets at Daman-e-Kohsar Latifabad PS-64.	<u>625,000</u>	<u>312,500</u>	
A12102	Other highways/roads	625,000	312,500	
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB21P00053	Improvement of Various CC Paving Blocks Streets at Husri Towns Latifabad PS-64.	<u>11,000,000</u>	<u>2,750,000</u>	

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HYDERABAD

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	11,000,000	2,750,000	
HB6973	XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB21P00048	Construction of CC Block at Comprehensive Girls School UC-62 Unit No.5 Ps-65 Latifabad	<u>312,000</u>	<u>78,000</u>	
A12102	Other highways/roads	312,000	78,000	
HB6973	XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB21P00037	Construction of CC Block at Village Gul Muhammad Khan Bagrani Ward No. 27, Qasimabad Hyderabad	<u>313,000</u>	<u>156,500</u>	
A12102	Other highways/roads	313,000	156,500	
HB6973	XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB21P00022	Construction of CC Blocks at Abdullah Heights HAD Block-D Koseer Bibi Masjid Qasimabad	<u>626,000</u>	<u>156,500</u>	
A12102	Other highways/roads	626,000	156,500	
HB6973	XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB21P00014	Construction of CC Blocks at Green Home Phase-I Wadu Waha road Qasimabad	<u>313,000</u>	<u>78,250</u>	
A12102	Other highways/roads	313,000	78,250	
HB6973	XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB21P00001	Improvement of CC Pavers / CC Topping in UC-36 & 33 City PS-66	<u>4,385,000</u>	<u>2,192,500</u>	
A12102	Other highways/roads	4,385,000	2,192,500	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB21P00060	Improvement of Various CC Paving Blocks Streets at Jani Shah Para Latifabad PS-64.	<u>625,000</u>	<u>156,250</u>	
A12102	Other highways/roads	625,000	156,250	
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB21P00064	Improvement of Various CC Paving Blocks Streets at Kohsar Housing Scheme Latifabad PS-64.	<u>625,000</u>	<u>312,500</u>	
A12102	Other highways/roads	625,000	312,500	
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB21P00074	Improvement of Various CC Paving Blocks Streets at Nabi Bux Satni Village Latifabad PS-64.	<u>320,000</u>	<u>80,000</u>	
A12102	Other highways/roads	320,000	80,000	
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB21P00080	Improvement of Various CC Paving Blocks Streets at Cantt Area Unit No.12 Latifabad PS-64.	<u>625,000</u>	<u>156,250</u>	
A12102	Other highways/roads	625,000	156,250	
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB21P00084	Construction of CC / Paving Blocks Various Streets of UC-20, 83, 84, 86, 87, 88, 89 in Latifabad NA-226.	<u>11,900,000</u>	<u>2,975,000</u>	
A12102	Other highways/roads	11,900,000	2,975,000	
 HB6972	 XEN (BUILDING DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB23P00009	Improvement of CC / Paving Blocks in various Streets of Taluka Latifabad Remaining work (PS-64) District Hyderabad	<u>10,000,000</u>	<u>10,000,000</u>	

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HYDERABAD

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	10,000,000	10,000,000	
HB6972	XEN (BUILDING DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB23P00004	Improvement of CC / Paving Blocks in various UC's 94 & 102 @ Taluka Latifabad District Hyderabad (NA-226)	<u>8,500,000</u>	<u>8,500,000</u>	
A12470	Others	8,500,000	8,500,000	
HB6973	XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB22P00031	Construction of CC Paver Block Road at Village Mitho Hajano UC Hatri (Old) Taluka Qasimabad	<u>1,050,000</u>	<u>525,000</u>	
A12102	Other highways/roads	1,050,000	525,000	
HB6973	XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB21P00089	Repair of road from workshop Tando Jam to Village Haji Saleh Makrani 1 km link road	<u>3,100,000</u>	<u>1,550,000</u>	
A12102	Other highways/roads	3,100,000	1,550,000	
HB6973	XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB22P00041	Construction of CC Paver Block at Village Aleem Abro Taluka Rural Hyderabad	<u>350,000</u>	<u>87,500</u>	
A12102	Other highways/roads	350,000	87,500	
HB6973	XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB22P00046	Construction of CC Paver Block at Village Mubarak Sheedi Dah Agheani to Village Daimkhan rind Dah Sehta UC Seri C/o Ali Nawaz Rind Taluka Rural Hyderabad	<u>1,050,000</u>	<u>525,000</u>	
A12102	Other highways/roads	1,050,000	525,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 HB6974	 XEN (EDU. WORKS), HYDERABAD			
ADP No :	D-ADP			
HB15P00076	Re-habilitation Govt. Boys High SchoolWahdat Colony.	<u>468,000</u>	<u>234,000</u>	
A12470	Others	468,000	234,000	
 HB6978	 PROJECT DIRECTOR LOCAL GOVT HYDERABAD			
ADP No :	D-ADP			
HB22P00078	Improvement of CC Paving Blocks and Water Supply and Drainage at Various UC's at Taluka Latifabad (NA-226) District Hyderabad	<u>20,000,000</u>	<u>20,000,000</u>	
A12470	Others	20,000,000	20,000,000	
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB22P00029	Construction of CC Paver Block Road at Main Street Prince Town Taluka Qasimabad	<u>2,100,000</u>	<u>1,050,000</u>	
A12102	Other highways/roads	2,100,000	1,050,000	
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB22P00023	Construction of CC Paver Block Road at Village Darya Khan Mughal Village Gul Muhammad Shoro Village Ameen Halepota & Village Haji Khan Burriro UC Hatri Taluka Qasimabad	<u>1,540,000</u>	<u>770,000</u>	
A12102	Other highways/roads	1,540,000	770,000	
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB22P00022	Construction of CC Paver Block Road at Village Haji Umer Palari Village Gelo Noonari & Village Sheedd Khero UC Hatri Taluka Qasimabad	<u>1,260,000</u>	<u>630,000</u>	
A12102	Other highways/roads	1,260,000	630,000	

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HYDERABAD

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB22P00020	Construction of CC Paver Block Road at Village Wanki Wasi & Village Bacho Daheri UC Masu Bhuurghari Taluka Qasimabad	<u>1,260,000</u>	<u>630,000</u>	
A12102	Other highways/roads	1,260,000	630,000	
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB21P00026	Construction / Improvement of Various Asphalt Concrete Road / CC Block at PS-62 Qasimabad	<u>17,000,000</u>	<u>8,500,000</u>	
A12102	Other highways/roads	17,000,000	8,500,000	
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB22P00018	Construction of CC Paver Block Road From Akram Wah Band to Village Yousif Palari Taluka Qasimabad	<u>3,010,000</u>	<u>1,505,000</u>	
A12102	Other highways/roads	3,010,000	1,505,000	
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB22P00017	Improvement of Carpet Main road from Naseem Nagar to Village Hussain Soomro via Labour Court Taluka Qasimabad	<u>4,900,000</u>	<u>2,450,000</u>	
A12102	Other highways/roads	4,900,000	2,450,000	
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB22P00014	Construction of CC Paver Block Road From Town underpass to Marvi Garden Taluka Qasimabad	<u>7,770,000</u>	<u>3,885,000</u>	
A12102	Other highways/roads	7,770,000	3,885,000	
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB22P00011	Construction of CC Paver Block Road at Old Memon Society near Sehrish Nagar Taluka Qasimabad	<u>525,000</u>	<u>262,500</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	525,000	262,500	
HB6973	XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB22P00006	Construction of CC Paver Block Road at Dhoraji Colony UC 126 Taluka Qasimabad	<u>700,000</u>	<u>350,000</u>	
A12102	Other highways/roads	700,000	350,000	
HB6973	XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB22P00002	Construction of CC Paver Road at Thakur Colony UC126 Various Streets Taluka Qasimabad	<u>700,000</u>	<u>350,000</u>	
A12102	Other highways/roads	700,000	350,000	
HB6972	XEN (BUILDING DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB23P00010	Construction of Family Park @ UC 98 Taluka Latifabad District Hyderabad	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others	10,000,000	10,000,000	
HB6973	XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB23P00020	Constructuin of CC / Tuff Paver road from backside of village Gulab Channa to Tagio Lashari Zeeshan Pumping Station Taluka Qasimabad District Hyderabad	<u>3,859,000</u>	<u>964,750</u>	
A12102	Other highways/roads	3,859,000	964,750	
HB6978	PROJECT DIRECTOR LOCAL GOVT HYDERABAD			
ADP No :	D-ADP			
HB23P00030	Improvement of CC Block & Paver Block in Various Street in Taluka City District Hyderabad	<u>20,000,000</u>	<u>40,000,000</u>	
A12470	Others	20,000,000	40,000,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB21P00049	Construction of CC Block at Ghousia Quarter near Allah Wali Masjid UC-74 Unit No.8 Latifabad	<u>312,000</u>	<u>78,000</u>	
A12102	Other highways/roads	312,000	78,000	
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB23P00023	Construction of Tuff paver Block road at Sehrish Nagar Bhatti Street, Shamim Chandio and Katchiabadi Taluka Qasimabad District Hyderabad	<u>7,292,000</u>	<u>1,823,000</u>	
A12102	Other highways/roads	7,292,000	1,823,000	
 HB6978	 PROJECT DIRECTOR LOCAL GOVT HYDERABAD			
ADP No :	D-ADP			
HB23P00027	Construction of CC Paving Block / CC Block in Various Ucs, 43,44,45,46,47,48,49,50,98 & 108 in Taluka City Hyderabad	<u>16,000,000</u>	<u>32,000,000</u>	
A12470	Others	16,000,000	32,000,000	
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB21P00045	Construction of CC Block at Masror Jatoi & Babar Paro, Ward No. 18, Qasimabad Hyderabad	<u>312,000</u>	<u>156,000</u>	
A12102	Other highways/roads	312,000	156,000	
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB21P00031	Construction of CC Block at Sehrish Nagar Ward No. 19, Qasimabad Hyderabad	<u>625,000</u>	<u>156,250</u>	
A12102	Other highways/roads	625,000	156,250	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB21P00029	Construction of CC Block at New Wahdat Colony, Qasimabad Hyderabad	<u>375,000</u>	<u>187,500</u>	
A12102	Other highways/roads	375,000	187,500	
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB21P00025	Construction of CC Blocks in Various Villages of PS-62 Qasimabad.	<u>17,409,186</u>	<u>8,545,186</u>	
A12102	Other highways/roads	17,409,186	8,545,186	
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB21P00015	Construction of CC Blocks at Abdullah Garden Phase-5 Street No.01 Qasimabad	<u>313,000</u>	<u>78,250</u>	
A12102	Other highways/roads	313,000	78,250	
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB21P00013	Cnstruction of CC Block at Village Saeed Khan Brohi UC Massu Bhurgri Qasimabad	<u>486,000</u>	<u>121,500</u>	
A12102	Other highways/roads	486,000	121,500	
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB21P00005	Construction of CC Block at Village Shora Goth Ward No.24 Qasimabad Hyderabad	<u>625,000</u>	<u>156,250</u>	
A12102	Other highways/roads	625,000	156,250	
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB21P00002	Improvement of CC Pavers / CC Topping Streets in various UCs 1,2,25,26,29,30,31,32,34,35, 36 of PS-66 City Hyderabad	<u>17,000,000</u>	<u>8,500,000</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	17,000,000	8,500,000	
HB6973	XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB21P00008	Construction of Drainage Line at Railway Colony Ward-18 Qasimabad	<u>472,000</u>	<u>118,000</u>	
A12102	Other highways/roads	472,000	118,000	
HB6973	XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB21P00011	Construction of CC Block at Gulshan-e-Mehran Phase-II Ward-18 Qasimabad	<u>344,000</u>	<u>86,000</u>	
A12102	Other highways/roads	344,000	86,000	
HB6973	XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB21P00019	Construction of CC Blocks at Al-Fateh Waqar School Street & Piyas Ali Jhatiyal Street Qasimabad	<u>625,000</u>	<u>156,250</u>	
A12102	Other highways/roads	625,000	156,250	
HB6973	XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB21P00030	Construction of CC Block at Dargha Noor Shah Phase-I, Qasimabad Hyderabad	<u>312,000</u>	<u>78,000</u>	
A12102	Other highways/roads	312,000	78,000	
HB6973	XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB21P00032	Construction of CC Block at Bhitai Town Ward No. 22, Qasimabad Hyderabad	<u>312,000</u>	<u>156,000</u>	
A12102	Other highways/roads	312,000	156,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB21P00033	Construction of CC Block at Abdullah Town Ward No. 22, Qasimabad Hyderabad	<u>156,000</u>	<u>78,000</u>	
A12102	Other highways/roads	156,000	78,000	
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB21P00035	Construction of CC Block at Hur Camp Ward No. 2, Qasimabad Hyderabad	<u>312,000</u>	<u>156,000</u>	
A12102	Other highways/roads	312,000	156,000	
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB21P00040	Construction of CC Blocks at Gulshan-e-Mehran Phase-II, Qasimabad Hyderabad	<u>156,000</u>	<u>39,000</u>	
A12102	Other highways/roads	156,000	39,000	
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB21P00043	Construction of CC Block at Extention North Qasimabad, Ward No. 19, Qasimabad Hyderabad	<u>312,000</u>	<u>156,000</u>	
A12102	Other highways/roads	312,000	156,000	
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB21P00047	Construction of CC Block at SRTC Colony, Ward No. 13, Qasimabad Hyderabad	<u>312,000</u>	<u>156,000</u>	
A12102	Other highways/roads	312,000	156,000	
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB21P00052	Construction of CC Block at UC-79 Opposite Angor Shah Dargha PS-65 Latifabad	<u>312,000</u>	<u>78,000</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	312,000	78,000	
HB6973	XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB21P00082	Construction of CC / Paving Blocks Various Streets of UC-53, 54, 55, 58 & 59 in Latifabad NA-226.	<u>4,600,000</u>	<u>2,300,000</u>	
A12102	Other highways/roads	4,600,000	2,300,000	
HB6973	XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB22P00030	Construction of CC Paver Block Road at Kirshan Kolhi, Sono Khan Dishak near Muslim Society Taluka Qasimabad	<u>1,225,000</u>	<u>612,500</u>	
A12102	Other highways/roads	1,225,000	612,500	
HB6978	PROJECT DIRECTOR LOCAL GOVT HYDERABAD			
ADP No :	D-ADP			
HB22P00077	Improvement of CC Paving Blocks / Streets at Various UC's Taluka Latifabad (NA-226) District Hyderabad	<u>20,000,000</u>	<u>20,000,000</u>	
A12470	Others	20,000,000	20,000,000	
HB6973	XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB21P00041	Construction of CC Blocks at Hadi Nagar Ward No. 10, Qasimabad Hyderabad	<u>156,000</u>	<u>78,000</u>	
A12102	Other highways/roads	156,000	78,000	
HB6973	XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB21P00038	Construction of CC Blocks at Gulshan-e-Mustafa Ward No. 06, Qasimabad Hyderabad	<u>156,000</u>	<u>78,000</u>	
A12102	Other highways/roads	156,000	78,000	

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HYDERABAD

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 HB6974	 XEN (EDU. WORKS), HYDERABAD			
ADP No :	D-ADP			
HB13P00185	Repair / Renovation of ExistingSecondary / Higher Secondary	<u>1,500,000</u>	<u>375,000</u>	
	Schools in Taluka City Hyderabad &Latifabad in District H			
A12470	Others	1,500,000	375,000	
 HB6974	 XEN (EDU. WORKS), HYDERABAD			
ADP No :	D-ADP			
HB13P00186	Repair / Renovation of ExistingSecondary / Higher Secondary	<u>400,000</u>	<u>100,000</u>	
	Schools in Taluka Qasimabad & Taluka RuralHyderabad under			
A12470	Others	400,000	100,000	
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB21P00028	Construction of CC Block at Phase-I, Qasimabad Hyderabad	<u>625,000</u>	<u>156,250</u>	
A12102	Other highways/roads	625,000	156,250	
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB21P00034	Construction of CC Block at Shahbaz Town Ward No. 6,	<u>312,000</u>	<u>156,000</u>	
	Qasimabad Hyderabad			
A12102	Other highways/roads	312,000	156,000	
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB21P00036	Construction of CC Block at Village Gul Muhammad Khoso Ward	<u>312,000</u>	<u>156,000</u>	
	No. 26, Qasimabad Hyderabad			
A12102	Other highways/roads	312,000	156,000	
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB21P00039	Construction of CC Blocks at Gulshan-e-Habib Ward No. 10,	<u>156,000</u>	<u>78,000</u>	
	Qasimabad Hyderabad			
A12102	Other highways/roads	156,000	78,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB21P00042	Construction of CC Block at Asim Clinic Phase-I, Ward No. 11, Qasimabad Hyderabad	<u>470,000</u>	<u>235,000</u>	
A12102	Other highways/roads	470,000	235,000	
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB21P00046	Construction of CC Block at Wahdat Colony Ward No. 14, Qasimabad Hyderabad	<u>312,000</u>	<u>156,000</u>	
A12102	Other highways/roads	312,000	156,000	
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB21P00056	Improvement of Various CC Paving Blocks Streets at Peshori Para Latifabad PS-64.	<u>631,000</u>	<u>157,750</u>	
A12102	Other highways/roads	631,000	157,750	
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB21P00059	Improvement of Various CC Paving Blocks Streets at Odean Cinema Sorroundings Latifabad PS-64.	<u>625,000</u>	<u>156,250</u>	
A12102	Other highways/roads	625,000	156,250	
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB21P00061	Improvement of Various CC Paving Blocks Streets at Beside Makki Shah Station Railway Colony Latifabad PS-64.	<u>629,000</u>	<u>314,500</u>	
A12102	Other highways/roads	629,000	314,500	
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB21P00065	Improvement of Various CC Paving Blocks Streets at Kalhora Goth Latifabad PS-64.	<u>626,000</u>	<u>156,500</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	626,000	156,500	
HB6973	XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB21P00069	Improvement of Various CC Paving Blocks Streets at Cristen Colony Amercan Quarter Latifabad PS-64.	<u>625,000</u>	<u>156,250</u>	
A12102	Other highways/roads	625,000	156,250	
HB6973	XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB21P00073	Improvement of Various CC Paving Blocks Streets at Zeal Pak Colony Latifabad PS-64.	<u>719,000</u>	<u>179,750</u>	
A12102	Other highways/roads	719,000	179,750	
HB6973	XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB21P00081	Improvement of Various CC Paving Blocks Streets at Laloo Machi Goth Latifabad PS-64.	<u>627,000</u>	<u>156,750</u>	
A12102	Other highways/roads	627,000	156,750	
HB6973	XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB21P00083	Construction of CC / Paving Blocks Various Streets of UC-61, 66, 69 & 79 in Latifabad NA-226.	<u>11,000,000</u>	<u>5,500,000</u>	
A12102	Other highways/roads	11,000,000	5,500,000	
HB6973	XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB21P00085	Construction of CC / paving Blocks of various Streets of UC-90,91,92,93,94,95 & 96 Latifabad NA-226.	<u>15,313,501</u>	<u>7,369,501</u>	
A12102	Other highways/roads	15,313,501	7,369,501	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB21P00087	Construction of Boundary Wall in UC-93 Graveyard & Laying Water Supply Pipeline in UC-93 Latifabad NA-226.	<u>2,187,000</u>	<u>1,093,500</u>	
A12102	Other highways/roads	2,187,000	1,093,500	
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB21P00090	Reconditioning of road from Kot Haji Ghulam Ali Nahiyon to Village Karam Ali Kaleri	<u>3,100,000</u>	<u>775,000</u>	
A12102	Other highways/roads	3,100,000	775,000	
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB21P00092	Repair of road 1 km from Hyderabad - Mirpurkhas road to Saindad Kaleri Pathak	<u>3,100,000</u>	<u>775,000</u>	
A12102	Other highways/roads	3,100,000	775,000	
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB21P00095	Construction of CC Blocks in various villages of Rural NA-225	<u>3,900,000</u>	<u>1,950,000</u>	
A12102	Other highways/roads	3,900,000	1,950,000	
 HB6975	 XEN (WASA/HDA), HYDERABAD			
ADP No :	D-ADP			
HB21P00105	water supply scheme for Village Saleh Bhogal U. C Bahram Taluka Hyd. (Rural) District Hyderabad	<u>52,000</u>	<u>13,000</u>	
A12470	Others	52,000	13,000	
 HB6975	 XEN (WASA/HDA), HYDERABAD			
ADP No :	D-ADP			
HB21P00104	Water supply scheme Fatan Dhamach Taluka Hyd. (Rural) District Hyderabad UC Tando Qaiser	<u>4,000,000</u>	<u>2,000,000</u>	

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HYDERABAD

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	4,000,000	2,000,000	
HB6973	XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB21P00094	Repair of road from main road Tandofazal to Village Khoso 2 km	<u>7,900,000</u>	<u>3,950,000</u>	
A12102	Other highways/roads	7,900,000	3,950,000	
HB6973	XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB22P00039	Construction of CC Paver Block at Village Vidh Taluka Rural Hyderabad	<u>700,000</u>	<u>350,000</u>	
A12102	Other highways/roads	700,000	350,000	
HB6973	XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB22P00036	Construction of CC Paver Block Road from main Tando Fazal road to Village Imam Bux Lund UC-80 Taluka Rural Hyderabad	<u>2,975,000</u>	<u>1,487,500</u>	
A12102	Other highways/roads	2,975,000	1,487,500	
HB6973	XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB21P00076	Improvement of Various CC Paving Blocks Streets at Mao Jogi Village Latifabad PS-64.	<u>469,000</u>	<u>117,250</u>	
A12102	Other highways/roads	469,000	117,250	
HB6973	XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB21P00072	Improvement of Various CC Paving Blocks Streets at Labour Colony Latifabad PS-64.	<u>625,000</u>	<u>312,500</u>	
A12102	Other highways/roads	625,000	312,500	

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HYDERABAD

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB21P00071	Improvement of Various CC Paving Blocks Streets at Narejo Goth Latifabad PS-64.	<u>312,000</u>	<u>78,000</u>	
A12102	Other highways/roads	312,000	78,000	
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB21P00058	Improvement of Various CC Paving Blocks Streets at Yasrab Colony Latifabad PS-64.	<u>723,000</u>	<u>180,750</u>	
A12102	Other highways/roads	723,000	180,750	
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB22P00035	Construction of CC Paver Block Road at Village Haji Allah Bux Zardari Kisana Mori Taluka Rural Hyderabad	<u>350,000</u>	<u>87,500</u>	
A12102	Other highways/roads	350,000	87,500	
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB22P00034	Construction of CC Paver Block Road at Village Noor Muhammad Solangi Taluka Rural Hyderabad	<u>1,400,000</u>	<u>700,000</u>	
A12102	Other highways/roads	1,400,000	700,000	
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB19P00021	Improvement of road from Police Check Post to Abdullah Garden Phase-I Taluka Qasimabad	<u>177,000</u>	<u>44,250</u>	
A12102	Other highways/roads	177,000	44,250	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB22P00033	Construction of CC Paver Block Road at Village Bendo Sharif & Village Gul Hassan Junejo UC-67 C/o Asad Soomro Taluka Rural Hyderabad	<u>1,050,000</u>	<u>525,000</u>	
A12102	Other highways/roads	1,050,000	525,000	
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB22P00040	Construction of Asphalt Concert road from Main Tando Fazal to Link road Sikna Dargha Pir Saeed Muhammad Qureshi UC-83 Mile-0/0-0/2+132ft Taluka Rural Hyderabad	<u>3,325,000</u>	<u>1,662,500</u>	
A12102	Other highways/roads	3,325,000	1,662,500	
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB22P00037	Reconditioning of Asphalt Concert road at Village Musib Tagri UC-78 Old Almani Taluka Rural Hyderabad	<u>2,450,000</u>	<u>1,225,000</u>	
A12102	Other highways/roads	2,450,000	1,225,000	
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB23P00018	Construction of CC road from Village Sanjhar Chang Mirbahar to Sui Gas Colony via Katchiabadi Taluka Qasimabad District Hyderabad	<u>3,495,000</u>	<u>873,750</u>	
A12102	Other highways/roads	3,495,000	873,750	
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB23P00017	Construction of road & Culvert at Main Jamshoro road at Point Madrasah to Kolhi para backside of village Karan Khan Shoro Taluka Qasimabad	<u>2,779,500</u>	<u>694,875</u>	
A12102	Other highways/roads	2,779,500	694,875	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB22P00025	Construction of CC Paver Block Road at Village Boor Khan Chang & Sheed Rahib Khan Chang Taluka Qasimabad	<u>2,450,000</u>	<u>1,225,000</u>	
A12102	Other highways/roads	2,450,000	1,225,000	
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB22P00015	Construction of CC Paver Block Road From Vikoi Palari Taluka Qasimabad	<u>3,360,000</u>	<u>840,000</u>	
A12102	Other highways/roads	3,360,000	840,000	
 HB6972	 XEN (BUILDING DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB23P00013	Improvement of CC / Paving Blocks at various streets of Taluka City / Latifabad District Hyderabad	<u>3,500,000</u>	<u>3,500,000</u>	
A12470	Others	3,500,000	3,500,000	
 HB6972	 XEN (BUILDING DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB23P00008	Construction of link road from Saeed Pur Taker road to village Abdullah Samo Taluka Latifabad PS-64 District Hyderabad	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others	10,000,000	10,000,000	
 HB6978	 PROJECT DIRECTOR LOCAL GOVT HYDERABAD			
ADP No :	D-ADP			
HB23P00035	Construction of CC Block, CC Paving Block & Open Drain in Town Committee Mian Sarfarz @ UC-19,20,21,22,23,24 ,25,26,30,31,32,33,34,35 & Uc-36 Ps-66 Taluka City	<u>20,000,000</u>	<u>40,000,000</u>	
A12470	Others	20,000,000	40,000,000	

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HYDERABAD

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
HB6978	PROJECT DIRECTOR LOCAL GOVT HYDERABAD			
ADP No :	D-ADP			
HB23P00031	Reconditioning of Asphalt Concrete Road from Tando Jam Mirpurkhas Road to Village Gul Muhammad Burfat Taluka Rura Hyderabad (2.0 Kms)	<u>14,550,000</u>	<u>29,100,000</u>	
A12470	Others	14,550,000	29,100,000	
HB6978	PROJECT DIRECTOR LOCAL GOVT HYDERABAD			
ADP No :	D-ADP			
HB23P00025	Construction of CC Paving Block / CC Block in Various Ucs, 10,11,12,13,14,15 & 16 in Taluka City Hyderabad	<u>19,000,000</u>	<u>38,000,000</u>	
A12470	Others	19,000,000	38,000,000	
HB6973	XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB23P00021	Construction of Tuff Paver Block road at Village Ali Muhammad Khaskheli Sahib Khaskheli to Sui Gas Colony road Taluka Qasimabad District Hyderabad	<u>3,107,000</u>	<u>776,750</u>	
A12102	Other highways/roads	3,107,000	776,750	
HB6973	XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB23P00015	Construction / Rehabilitation of CC Paving Blocks road @ various UC's of Taluka Rural District Hyderabad	<u>20,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	20,000,000	5,000,000	
HB6973	XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB22P00010	Construction of CC Paver Road at Village Tahir Soomro & Village Hussain Soomro Taluka Qasimabad	<u>1,050,000</u>	<u>262,500</u>	
A12102	Other highways/roads	1,050,000	262,500	

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HYDERABAD

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB22P00009	Construction of CC Paver Block Road at Jannat-ul-Firdous Masjid UC 126 Taluka Qasimabad	<u>1,050,000</u>	<u>525,000</u>	
A12102	Other highways/roads	1,050,000	525,000	
 HB6974	 XEN (EDU. WORKS), HYDERABAD			
ADP No :	D-ADP			
HB12P00118	Construction / Re-construction of HighSchool in District Hyderabad (One unit) 2006-07 Programme.	<u>500,000</u>	<u>125,000</u>	
A12470	Others	500,000	125,000	
 HB6974	 XEN (EDU. WORKS), HYDERABAD			
ADP No :	D-ADP			
HB12P00115	Repair / Renovation of Existing Primary/ Middle Schools in District Hyderabad 2012-2013 Programme.	<u>2,000,000</u>	<u>1,000,000</u>	
A12470	Others	2,000,000	1,000,000	
 HB6974	 XEN (EDU. WORKS), HYDERABAD			
ADP No :	D-ADP			
HB12P00114	Repair / Renovation of Existing MiddleSchools in District Hyderabad (12 Units) ADP NO.108 under BlockAllocation 2011-	<u>744,000</u>	<u>186,000</u>	
A12470	Others	744,000	186,000	
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB22P00005	Construction of CC Paver Block Road at Indus Gas Colony UC 126 Taluka Qasimabad	<u>700,000</u>	<u>175,000</u>	
A12102	Other highways/roads	700,000	175,000	
 HB6974	 XEN (EDU. WORKS), HYDERABAD			
ADP No :	D-ADP			
HB12P00111	Repair / Renovation of Existing PrimarySchools in Taluka Latifabad District Hyderabad (14 Units) ADP NO.108under Bloc	<u>3,500,000</u>	<u>875,000</u>	

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HYDERABAD

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	3,500,000	875,000	
HB6974	XEN (EDU. WORKS), HYDERABAD			
ADP No :	D-ADP			
HB12P00105	Constt: / Re-constt: of (02 Roomed)Primary Schools in Taluka Latifabad & Qasimabad District Hyderabad (07Units) ADP N	<u>1,610,000</u>	<u>402,500</u>	
A12470	Others	1,610,000	402,500	
HB6976	XEN Electric Education Works, Hyderabad			
ADP No :	D-ADP			
HB12P00168	Additional of Class Rooms in Existing Primary School in Taluka Rural District Hyderabad (18 Class Rooms) under Block Allocation 2011-2012 Programme.(Part/Sub ID as Electrical Works Schemes of Project Id.HB12P00100)	<u>154,000</u>	<u>38,500</u>	
A12470	Others	154,000	38,500	
HB6973	XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB22P00001	Taluka Qasimabad Construction of CC Paver Road at Gulshan Habib U.C 126 various street Taluka Qasimabad	<u>3,500,000</u>	<u>1,750,000</u>	
A12102	Other highways/roads	3,500,000	1,750,000	
HB6973	XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB19P00118	Improvement of CC Paver road Silawat Para / Market / Amil Colony UC-49 Taluka City	<u>680,000</u>	<u>170,000</u>	
A12102	Other highways/roads	680,000	170,000	
HB6973	XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB21P00062	Improvement of Various CC Paving Blocks Streets at Shafique Colony Latifabad PS-64.	<u>1,001,000</u>	<u>250,250</u>	
A12102	Other highways/roads	1,001,000	250,250	

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HYDERABAD

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB22P00032	Taluka Rural Reconditioning Of Asphalt Concrete Road From Main Tando Fazal Road To Link road Village Shaikh Rehan UC-73 Mile-0/0-1/2+330ft Taluka Rural Hyderabad	<u>12,250,000</u>	<u>3,062,500</u>	
A12102	Other highways/roads	12,250,000	3,062,500	
 HB6974	 XEN (EDU. WORKS), HYDERABAD			
ADP No :	D-ADP			
HB12P00125	Construction / Re-construction of Govt.Boys High School Noor-e-Islam Taluka Latifabad District Hyderabad (01Unit) AD	<u>2,000,000</u>	<u>1,000,000</u>	
A12470	Others	2,000,000	1,000,000	
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB22P00024	Construction of CC Paver Block Road at Ink City Taluka Qasimabad	<u>875,000</u>	<u>437,500</u>	
A12102	Other highways/roads	875,000	437,500	
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB22P00027	Construction of CC Paver Block Road at Mir Fatah Colony near Wildlife Office Taluka Qasimabad	<u>1,225,000</u>	<u>612,500</u>	
A12102	Other highways/roads	1,225,000	612,500	
 HB6978	 PROJECT DIRECTOR LOCAL GOVT HYDERABAD			
ADP No :	D-ADP			
HB22P00069	Construction of CC Block and CC Paving Block in various areas of Taluka City Hyderabad	<u>14,000,000</u>	<u>14,000,000</u>	
A12470	Others	14,000,000	14,000,000	

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HYDERABAD

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 HB6972	 XEN (BUILDING DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB22P00062	Renovation of District Cricket Association Ground at Kohsar Taluka Latifabad District Hyderabad	<u>7,500,000</u>	<u>5,625,000</u>	
A12470	Others	7,500,000	5,625,000	
 HB6976	 XEN Electric Education Works, Hyderabad			
ADP No :	D-ADP			
HB12P00181	Construction / Re-construction of Govt. Boys High School Zeal Pak Taluka Latifabad District Hyderabad (01 Unit) under Block Allocation 2011-2012 Programme.(Part/Sub ID as Electrical Works Schemes of Project Id.HB12P00124)	<u>400,000</u>	<u>200,000</u>	
A12470	Others	400,000	200,000	
 HB6976	 XEN Electric Education Works, Hyderabad			
ADP No :	D-ADP			
HB12P00176	Repair / Renovation of Existing Primary Schools in Taluka Rural & District Hyderabad (26 Units) under Block Allocation 2011-2012 Programme.(Part/Sub ID as Electrical Works Schemes of Project Id.HB12P00113)	<u>1,924,327</u>	<u>962,164</u>	
A12470	Others	1,924,327	962,164	
 HB6976	 XEN Electric Education Works, Hyderabad			
ADP No :	D-ADP			
HB12P00173	Constt: / Re-constt: of (05 Roomed) Primary Schools in Taluka City District Hyderabad (03 Units) under Block Allocation 2011-2012 Programme.(Part/Sub ID as Electrical Works Schemes of Project Id.HB12P00107)	<u>200,701</u>	<u>100,350</u>	
A12470	Others	200,701	100,350	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
HB6976	XEN Electric Education Works, Hyderabad			
ADP No :	D-ADP			
HB12P00170	Additional of Class Rooms in Existing Middle Schools in District Hyderabad (15 Class Rooms) under Block Allocation 2011-2012 Programme.(Part/Sub ID as Electrical Works Schemes of Project Id.HB12P00102)	<u>1,300,000</u>	<u>650,000</u>	
A12470	Others	1,300,000	650,000	
HB6976	XEN Electric Education Works, Hyderabad			
ADP No :	D-ADP			
HB12P00169	Construction of Building for Shelterless Existing Primary Schools (02-Roomed) in District Hyderabad (07 Units) under Block Allocation 2011-2012 Programme.(Part/Sub ID as Electrical Works Schemes of Project Id.HB12P00101)	<u>550,000</u>	<u>275,000</u>	
A12470	Others	550,000	275,000	
HB6972	XEN (BUILDING DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB22P00057	Improvement of CC Paving Blocks / Streets at Various UCs (88,89,90,91,95,96,98,99,101) at Taluka Latifabad (NA-226) District Hyderabad	<u>29,940,000</u>	<u>29,940,000</u>	
A12470	Others	29,940,000	29,940,000	
HB6976	XEN Electric Education Works, Hyderabad			
ADP No :	D-ADP			
HB19P00193	Construction of I.T Centre in GGHS Mehran Taluka Qasimabad 2012-2013 Programme.	<u>344,882</u>	<u>172,442</u>	
A03970	Others	344,882	172,442	
HB6975	XEN (WASA/HDA), HYDERABAD			
ADP No :	D-ADP			
HB21P00107	Providing Laying Jointing & Testing 4 " DIA PVC Water Supply Lines & RCC ASTM Sewer Lines 12"" DIA & Construction of Open Drain at Qasimabad Hyderabad"	<u>7,500,000</u>	<u>1,875,000</u>	

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HYDERABAD

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	7,500,000	1,875,000	
HB6972	XEN (BUILDING DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB21P00097	Construction of Deputy Commissioner Office Phase-II, Qasimabad, District Hyderabad.	<u>19,250,000</u>	<u>19,250,000</u>	
A12470	Others	19,250,000	19,250,000	
HB6973	XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB21P00086	Construction of CC / paving Blocks in various NA-226 Latifabad	<u>3,000,000</u>	<u>1,500,000</u>	
A12102	Other highways/roads	3,000,000	1,500,000	
HB6972	XEN (BUILDING DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB22P00053	Repair / Renovation of Govt. Officers Residential Bang low (03) Nos. at District Hyderabad	<u>14,955,000</u>	<u>14,955,000</u>	
A12470	Others	14,955,000	14,955,000	
HB6973	XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB22P00050	Construction of CC Paver Block Road at Nasir Koti Town Noorani Bast Street No.1,2 Taluka City.	<u>1,050,000</u>	<u>525,000</u>	
A12102	Other highways/roads	1,050,000	525,000	
HB6973	XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB22P00047	Reconditioning of Asphalt Concert road from Seri Sugar Mil to village Norai Sharif Taluka Rural Hyderabad	<u>3,150,000</u>	<u>1,575,000</u>	
A12102	Other highways/roads	3,150,000	1,575,000	

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HYDERABAD

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB22P00044	Construction of Asphalt Concert road from Tando Fazal road to village Juman Jamali via Achi Mori UC-81 Halepota Taluka Rural Hyderabad	<u>1,575,000</u>	<u>787,500</u>	
A12102	Other highways/roads	1,575,000	787,500	
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB22P00043	Reconditioning of Asphalt Concert road from Tando Fazal road to Village Irfan Almani UC-79 Taluka Rural	<u>3,150,000</u>	<u>1,575,000</u>	
A12102	Other highways/roads	3,150,000	1,575,000	
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB22P00016	Construction of CC Paver Block Road From Suffer Sheedi School to New Wahdat Colony lal Quarters Taluka Qasimabad	<u>2,520,000</u>	<u>1,260,000</u>	
A12102	Other highways/roads	2,520,000	1,260,000	
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB22P00012	Construction of CC Paver Block Road at Revenue Colony Phase-I Taluka Qasimabad	<u>525,000</u>	<u>262,500</u>	
A12102	Other highways/roads	525,000	262,500	
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB22P00007	Construction of CC Paver Block Road at Qasim Nagar Street 1&2 UC 126 Taluka Qasimabad	<u>875,000</u>	<u>437,500</u>	
A12102	Other highways/roads	875,000	437,500	

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HYDERABAD

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB22P00003	Construction of CC Paver Road at Hadi Nagar Street No.1&2 UC126 Taluka Qasimabad	<u>875,000</u>	<u>437,500</u>	
A12102	Other highways/roads	875,000	437,500	
 HB6976	 XEN Electric Education Works, Hyderabad			
ADP No :	D-ADP			
HB19P00189	Construction of I.T. Centre at Govt. Girls Comprehensive High School Unit No.05 Latifabad District Hyderabad ADP NO.108	<u>500,000</u>	<u>125,000</u>	
A03970	Others	500,000	125,000	
 HB6976	 XEN Electric Education Works, Hyderabad			
ADP No :	D-ADP			
HB22P00051	Provision of Missing facilities at IT College Qasimabad Hyderabad	<u>1,125,000</u>	<u>562,500</u>	
A12470	Others	1,125,000	562,500	
 HB6974	 XEN (EDU. WORKS), HYDERABAD			
ADP No :	D-ADP			
HB15P00079	Re-habilitation Govt. Girls Lower Secondary School English Teaching @ Barrage Colony	<u>550,200</u>	<u>137,550</u>	
A12470	Others	550,200	137,550	
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB23P00016	Construction / Rehabilitation of Tuff Paver Blocks in various Union Committees of Taluka Qasimabad District Hyderabad	<u>20,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	20,000,000	5,000,000	

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HYDERABAD

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
HB6973	XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB21P00027	Construction / Improvement of Road at Qasimabad, Distirct Hyderabad.	<u>3,853,000</u>	<u>963,250</u>	
A12102	Other highways/roads	3,853,000	963,250	
HB6978	PROJECT DIRECTOR LOCAL GOVT HYDERABAD			
ADP No :	D-ADP			
HB22P00070	Construction of CC Block and CC Paving Block in Gulshan-e-Zeal Pak and Labour Colony	<u>20,000,000</u>	<u>20,000,000</u>	
A12470	Others	20,000,000	20,000,000	
HB6972	XEN (BUILDING DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB23P00012	Improvement of Cricket Ground Ustad Nisar at paretabad UC-07 Taluka City District Hyderabad	<u>3,500,000</u>	<u>3,500,000</u>	
A12470	Others	3,500,000	3,500,000	
HB6973	XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB22P00038	Construction of Asphalt Concert road at Village Mola Bux Lashari to Village Ishaque Brohi UC-78 Almani Taluka Rural Hyderabad	<u>1,575,000</u>	<u>393,750</u>	
A12102	Other highways/roads	1,575,000	393,750	
HB6973	XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB22P00042	Reconditioning of Asphalt Concert road from Mirjee Khari to Link road Village Ramzan Brohi via Line Channel UC-82 Mile-0/0-0/5 Taluka Rural Hyderabad	<u>6,300,000</u>	<u>3,150,000</u>	
A12102	Other highways/roads	6,300,000	3,150,000	

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HYDERABAD

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 HB6978	 PROJECT DIRECTOR LOCAL GOVT HYDERABAD			
ADP No :	D-ADP			
HB22P00067	Local Government Construction of CC Block and CC Paving Block in UC-3,4,5,6,8,9,11 PS-67 Taluka City Hyderabad	<u>12,500,000</u>	<u>12,500,000</u>	
A12470	Others	12,500,000	12,500,000	
 HB6972	 XEN (BUILDING DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB22P00066	Construction of War House allied Anexi Building Hyderabad	<u>2,625,000</u>	<u>2,625,000</u>	
A12470	Others	2,625,000	2,625,000	
 HB6978	 PROJECT DIRECTOR LOCAL GOVT HYDERABAD			
ADP No :	D-ADP			
HB19P00029	Construction of Paving Blocks of Various Streets of UC-95 Tawakal Mir Jatt Taluka Latifabad	<u>39,105,000</u>	<u>39,105,000</u>	
A12102	Other highways/roads	39,105,000	39,105,000	
 HB6978	 PROJECT DIRECTOR LOCAL GOVT HYDERABAD			
ADP No :	D-ADP			
HB22P00071	Construction of CC Blocks, CC Paver Block and Open Surface Drain in UC-16,17,18 PS-66 Taluka City Hyderabad	<u>20,000,000</u>	<u>20,000,000</u>	
A12470	Others	20,000,000	20,000,000	
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB21P00012	Construction of CC Block at Hur Camp Ward-02 Qasimabad	<u>313,000</u>	<u>78,250</u>	
A12102	Other highways/roads	313,000	78,250	
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB22P00045	Construction of CC Paver Block at Village Phullan Baladi Taluka Rural Hyderabad	<u>700,000</u>	<u>175,000</u>	
A12102	Other highways/roads	700,000	175,000	

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HYDERABAD

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB21P00009	Construction of Drainage Line at Sheedi Goth Ward-19 Qasimabad	<u>469,000</u>	<u>117,250</u>	
A12102	Other highways/roads	469,000	117,250	
 HB6972	 XEN (BUILDING DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB22P00063	Improvement of CC Paving Blocks / Streets in UC-125, 127 at Taluka Qasimabad (PS-62) Hyderabad	<u>9,000,000</u>	<u>4,500,000</u>	
A12470	Others	9,000,000	4,500,000	
 HB6972	 XEN (BUILDING DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB22P00060	Repair / Renovation of family park at Star Homes Bungalows Qasimabad Hyderabad	<u>2,625,000</u>	<u>2,625,000</u>	
A12470	Others	2,625,000	2,625,000	
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB22P00049	Construction of CC Paver Block at Village Landhi Mir Nabi Bux Talpur UC No.12 (Old) Tando Fazal Taluka Rurala Hyderabad	<u>1,050,000</u>	<u>525,000</u>	
A12102	Other highways/roads	1,050,000	525,000	
 HB6972	 XEN (BUILDING DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB22P00065	Provision of Furniture at Govt: Schools of District Hyderabad	<u>1,653,000</u>	<u>1,653,000</u>	
A12470	Others	1,653,000	1,653,000	

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HYDERABAD

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 HB6972	 XEN (BUILDING DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB22P00064	Improvement of CC Paving Blocks / Streets in UC-127 (Remaining Work) at Taluka Qasimabad (PS-62) Hyderabad	<u>39,000,000</u>	<u>39,000,000</u>	
A12470	Others	39,000,000	39,000,000	
 HB6972	 XEN (BUILDING DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB22P00061	Repair / Renovation of Children Park at Qasimabad Phase-II Qasimabad Hyderabad	<u>3,375,000</u>	<u>3,375,000</u>	
A12470	Others	3,375,000	3,375,000	
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB22P00013	Construction of CC Paver Block Road at Qadir Nagar Kachiabadi Taluka Qasimabad	<u>875,000</u>	<u>218,750</u>	
A12102	Other highways/roads	875,000	218,750	
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB22P00008	Construction of CC Paver Block Road at Green Homes UC 126 Taluka Qasimabad	<u>700,000</u>	<u>350,000</u>	
A12102	Other highways/roads	700,000	350,000	
 HB6972	 XEN (BUILDING DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB22P00058	Improvement of CC Paving Blocks / Streets at Various UCs (114,115,131,136,137,138) at Taluka Latifabad (NA-226) District Hyderabad	<u>20,251,000</u>	<u>20,251,000</u>	
A12470	Others	20,251,000	20,251,000	

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HYDERABAD

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 HB6972	 XEN (BUILDING DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB22P00055	Improvement of CC Paving Blocks / Streets at Various Places of Taluka City / Latifabad (PS-64) District Hyderabad	<u>29,966,300</u>	<u>29,966,300</u>	
A12470	Others	29,966,300	29,966,300	
 HB6972	 XEN (BUILDING DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB22P00054	Improvement of CC Paving Blocks / Streets at Various Places of Taluka Latifabad (PS-64) District Hyderabad	<u>30,000,000</u>	<u>7,500,000</u>	
A12470	Others	30,000,000	7,500,000	
 HB6972	 XEN (BUILDING DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB22P00052	Repair / Renovation and Allied Facilities at Deputy Commissioner House Hyderabad	<u>14,993,000</u>	<u>14,993,000</u>	
A12470	Others	14,993,000	14,993,000	
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB15P00045	(Taluka Qasimabad Hyderabad) W/Reconditioning of Asphalt road from Main Jamshoro Road ViaMarvi Garden to Wadhu Wah Ta	<u>8,334,000</u>	<u>2,083,500</u>	
A12102	Other highways/roads	8,334,000	2,083,500	
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB22P00004	Construction of CC Paver Block Road at Korai Village UC 126 Taluka Qasimabad	<u>875,000</u>	<u>437,500</u>	
A12102	Other highways/roads	875,000	437,500	
 HB6972	 XEN (BUILDING DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB19P00169	Construction of Deputy Commissioner Office (Phase-II) District Hyderabad	<u>16,011,362</u>	<u>12,008,522</u>	

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HYDERABAD

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	16,011,362	12,008,522	
HB6973	XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB19P00077	Construction of various villages at UC Tando Jam Taluka Rural District Hyderabad	<u>1,300,000</u>	<u>650,000</u>	
A12102	Other highways/roads	1,300,000	650,000	
HB6978	PROJECT DIRECTOR LOCAL GOVT HYDERABAD			
ADP No :	D-ADP			
HB19P00072	Construction of CC Block various villages at UC Chukhi Taluka Rural District Hyderabad	<u>37,551,000</u>	<u>37,551,000</u>	
A12102	Other highways/roads	37,551,000	37,551,000	
HB6973	XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB21P00057	Improvement of Various CC Paving Blocks Streets at Grunager Latifabad PS-64.	<u>625,000</u>	<u>156,250</u>	
A12102	Other highways/roads	625,000	156,250	
HB6973	XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB21P00044	Construction of CC Block at Sheedi Goth, Ward No. 19, Qasimabad Hyderabad	<u>313,000</u>	<u>156,500</u>	
A12102	Other highways/roads	313,000	156,500	
HB6973	XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB22P00021	Construction of CC Paver Block Road at Village Allah Rakhiyo Solongi Village Muhammad Bux Burhan & Village Saleh Bhagal Taluka Qasimabad	<u>1,225,000</u>	<u>612,500</u>	
A12102	Other highways/roads	1,225,000	612,500	

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HYDERABAD

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB22P00019	Construction of CC Paver Block Road at Village Hemopota Village Gul Muhammad Chalgari & Village Allah Bachayio Taluka Qasimabad	<u>1,155,000</u>	<u>577,500</u>	
A12102	Other highways/roads	1,155,000	577,500	
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB23P00022	Construction / Reconditioning of road from Almas CNG to Isra Hospital via Village Mullah Farash Taluka Qasimabad District Hyderabad	<u>14,880,000</u>	<u>3,720,000</u>	
A12102	Other highways/roads	14,880,000	3,720,000	
 HB6973	 XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB21P00088	Rural New Construction of road from Abooro Shah Dargha to Haji Shahil Khoso 1 KM	<u>3,100,000</u>	<u>1,550,000</u>	
A12102	Other highways/roads	3,100,000	1,550,000	
 HB6978	 PROJECT DIRECTOR LOCAL GOVT HYDERABAD			
ADP No :	D-ADP			
HB23P00026	Construction of CC Paving Block / CC Block in Various Ucs, 18,20,25,26,36,37,38,39,40,41,42 in Taluka City Hyderabad	<u>12,500,000</u>	<u>25,000,000</u>	
A12470	Others	12,500,000	25,000,000	
 HB6978	 PROJECT DIRECTOR LOCAL GOVT HYDERABAD			
ADP No :	D-ADP			
HB23P00032	Reconditioning of Asphalt Concrete Road from Link Road Shah Ilyas to Village Jan Muhammad Mangsi Taluka Rural Hyderabad (1.0 Km).	<u>7,255,000</u>	<u>14,510,000</u>	
A12470	Others	7,255,000	14,510,000	

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HYDERABAD

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
HB6978	PROJECT DIRECTOR LOCAL GOVT HYDERABAD			
ADP No :	D-ADP			
HB23P00036	Construction of CC Paving Block & Open Drain in Town Committee Nerunkot, Town Committee Paretabad @ UC-16,17,18 ,50,51,52,53,54 & UC-98 District Hyderabad	<u>20,000,000</u>	<u>40,000,000</u>	
A12470	Others	20,000,000	40,000,000	
HB6973	XEN (HIGHWAY DIVISION), HYDERABAD			
ADP No :	D-ADP			
HB22P00028	Construction of CC Paver Block Road at Byco Pumpback side Phase-I Taluka Qasimabad	<u>1,050,000</u>	<u>525,000</u>	
A12102	Other highways/roads	1,050,000	525,000	
Total Sub Sector HYDERABAD		1,459,413,444	1,343,255,824	

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JACOBABAD

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 JK6972	 XEN BUILDING DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK22P00042	Renovation of (Part-A) ADC-II Bungalow and 05 Quarters/Residencies (Part-B) Renovation of 02 Nos. EDOs Bungalows.	<u>5,600,000</u>	<u>4,200,000</u>	
A12470	Others	5,600,000	4,200,000	
 JK6973	 XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK21P00005	Construction of Tuff Tile at Village Syed#Azizullah Shah (2000 Rft)	<u>4,900,000</u>	<u>4,900,000</u>	
A12102	Other highways/roads	4,900,000	4,900,000	
 JK6972	 XEN BUILDING DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK22P00046	Construction/Establishment of Rescue 112 Centre at Jacobabad.	<u>1,751,740</u>	<u>875,870</u>	
A12470	Others	1,751,740	875,870	
 JK6973	 XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK13P00234	Const: of link road from Balach Banglaniroad to Village Mansab Banglani Mile 0/0-0/5 (1.00 KM).	<u>180,000</u>	<u>45,000</u>	
A12102	Other highways/roads	180,000	45,000	
 JK6972	 XEN BUILDING DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK21P00069	Rehabilitation & Renovation of Deputy Commissioner Residency & Guard Rooms Jacobabad	<u>5,000,000</u>	<u>3,750,000</u>	
A12470	Others	5,000,000	3,750,000	

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JACOBABAD

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 JK6975	 XEN PHE DIVISION, JACOBABAD.			
ADP No :	D-ADP			
JK23P00030	Construction of CC Block & Repair of CC Drains Karimabad Muhalla Jacobabad.	<u>5,000,000</u>	<u>2,500,000</u>	
A12470	Others	5,000,000	2,500,000	
 JK6972	 XEN BUILDING DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK22P00038	Construction of Tough Tile paver at Internal Streets of Village Raban-ji-Wandh Taluka Garhi Khairo.	<u>2,625,000</u>	<u>2,625,000</u>	
A12470	Others	2,625,000	2,625,000	
 JK6973	 XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK21P00002	Construction of Tuff Tile at Various Streets of#Village Raees Chatta Khan Dasti (3150 Rft)	<u>19,998,000</u>	<u>19,998,000</u>	
A12102	Other highways/roads	19,998,000	19,998,000	
 JK6972	 XEN BUILDING DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK22P00047	Construction of Tough Tile at Village Sardar Khan Mahar UC Mubarakpur Taluka Thul.	<u>2,500,000</u>	<u>2,500,000</u>	
A12470	Others	2,500,000	2,500,000	
 JK6972	 XEN BUILDING DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK22P00049	Construction of Tuff Tile at various Villages of Taluka Thul (09 units).	<u>4,000,000</u>	<u>4,000,000</u>	
A12470	Others	4,000,000	4,000,000	
 JK6972	 XEN BUILDING DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK22P00051	Construction of Tuff Tile and retaining wall at Village Haji Ghulam Muhammad Jakhrani.	<u>6,500,000</u>	<u>6,500,000</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	6,500,000	6,500,000	
JK6973	XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK13P00237	Const: of link road from Hamayon Thulroad to Village Sakhi Brohi Mile 0/0-0/5 (1.00 KM).	<u>185,000</u>	<u>46,250</u>	
A12102	Other highways/roads	185,000	46,250	
JK6973	XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK21P00015	Construction of Tuff Tile Village Qutab Khan Brohi	<u>6,650,000</u>	<u>6,650,000</u>	
A12102	Other highways/roads	6,650,000	6,650,000	
JK6973	XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK13P00255	Const: of link road from Sikandarabadroad to Village Haji Liaqat Khan banglani Mile 0/0-2/4 (4.00 KM).	<u>195,000</u>	<u>48,750</u>	
A12102	Other highways/roads	195,000	48,750	
JK6973	XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK13P00251	Const: of link road from Khuda BuxKanrani road to Village Ali Bux Kanrani Mile 0/0-0/5 (1.00 KM).	<u>180,000</u>	<u>45,000</u>	
A12102	Other highways/roads	180,000	45,000	
JK6973	XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK21P00004	Construction of Tuff Tile at Village Shoro#Thaheem (2000 Rft)	<u>4,900,000</u>	<u>4,900,000</u>	
A12102	Other highways/roads	4,900,000	4,900,000	
JK6973	XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK13P00245	Const: of link road from Abdul GhaffarBanglani road to Village Muhammad Raheem Kanrani Mile 0/0-1/0 (1.60 KM).	<u>190,000</u>	<u>47,500</u>	

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JACOBABAD

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	190,000	47,500	
JK6973	XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK13P00249	Const: of link road from Ali MuradKanrani road to Village Haji Umar Kanrani Mile 0/0-0/5 (1.00 KM).	<u>170,000</u>	<u>42,500</u>	
A12102	Other highways/roads	170,000	42,500	
JK6975	XEN PHE DIVISION, JACOBABAD.			
ADP No :	D-ADP			
JK22P00053	Lashari Service Station Urban Drainage Scheme Jacobabad.	<u>14,240,347</u>	<u>14,240,347</u>	
A12470	Others	14,240,347	14,240,347	
JK6975	XEN PHE DIVISION, JACOBABAD.			
ADP No :	D-ADP			
JK22P00055	C.C Drains Type-III both side from First Family Lane via Afzal Khan Khoso Road Faizan e Madina Urban Drainage Scheme Jacobabad (Part-II).	<u>19,850,693</u>	<u>19,850,693</u>	
A12470	Others	19,850,693	19,850,693	
JK6973	XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK21P00021	Construction of Tuff Tile#Station Road Old PIA Office to Arbab Khan House Street & Ramiz Mangi House To Station Road Street	<u>1,500,000</u>	<u>1,500,000</u>	
A12102	Other highways/roads	1,500,000	1,500,000	
JK6973	XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK21P00024	Construction of Tuff Tile Hajan Shah Street	<u>1,500,000</u>	<u>1,500,000</u>	
A12102	Other highways/roads	1,500,000	1,500,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 JK6973	 XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK22P00024	Const: of link road at village Rahim Bux Brohi to village Sanwal Lehri and Jaffer Brohi, (Mile 0/0-0/2+475').	<u>3,450,000</u>	<u>3,450,000</u>	
A12102	Other highways/roads	3,450,000	3,450,000	
 JK6975	 XEN PHE DIVISION, JACOBABAD.			
ADP No :	D-ADP			
JK23P00027	Construction of CC Drains Type-I, II & III for Muhalla Jafferabad Urban Drainage Jacobabad.	<u>10,320,000</u>	<u>5,160,000</u>	
A12470	Others	10,320,000	5,160,000	
 JK6973	 XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK22P00029	Construction of Tough Tiles Various Streets of Village Bahu Khoso (Part-I) and Construction of Tuff Tile of New Market at Bahu Khoso near Ghulam Rasool Khoso Petrol Pump	<u>2,501,000</u>	<u>2,501,000</u>	
A12102	Other highways/roads	2,501,000	2,501,000	
 JK6973	 XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK23P00017	Construction of Road from Khan Muhammad Umrani to Village Haji Noor Muhammad Brohi, Village Ghulam Rasool Brohi Mile 0/0-0/4+396' (0.92 km).	<u>7,617,500</u>	<u>1,904,375</u>	
A12102	Other highways/roads	7,617,500	1,904,375	
 JK6973	 XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK21P00035	Construction of Link Road From Path of Hairo Distry Asain Bank road To Village Abdul Qadir Sarki Mile 0/0-0/7	<u>2,500,000</u>	<u>2,500,000</u>	
A12102	Other highways/roads	2,500,000	2,500,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 JK6973	 XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK22P00022	Construction of C.C Block at village Qadir Bux Brohi (1470Rft)	<u>2,405,000</u>	<u>2,405,000</u>	
A12102	Other highways/roads	2,405,000	2,405,000	
 JK6973	 XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK22P00020	Const: of road Village Sharbat Solangi Mile 0/0-0/1 and Const: of C.C Block at village Zulfqar Solangi / Abdul Ghani Lashari / Rahib Pahore (1000Rft)	<u>2,752,000</u>	<u>2,752,000</u>	
A12102	Other highways/roads	2,752,000	2,752,000	
 JK6972	 XEN BUILDING DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK23P00010	Construction of Tuff Paver at various Streets of Mubarakpur City Thul.	<u>9,056,000</u>	<u>2,264,000</u>	
A12470	Others	9,056,000	2,264,000	
 JK6973	 XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK22P00018	Construction of C.C Block at village Kanghia (1500Rft)	<u>2,450,000</u>	<u>2,450,000</u>	
A12102	Other highways/roads	2,450,000	2,450,000	
 JK6973	 XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK21P00001	Construction of Tuff Tile at Various Streets #of Budhani Chandio (5150 Rft)	<u>14,991,000</u>	<u>14,991,000</u>	
A12102	Other highways/roads	14,991,000	14,991,000	
 JK6973	 XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK22P00017	Construction of Tough Tile at village Azizullah Marehto (1125Rft)	<u>2,705,000</u>	<u>2,705,000</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	2,705,000	2,705,000	
JK6973	XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK22P00013	Reconditioning of road GarhiKhairo road to village Qadirpur, (Mile 0/0-0/3+640').	<u>5,026,000</u>	<u>5,026,000</u>	
A12102	Other highways/roads	5,026,000	5,026,000	
JK6973	XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK13P00211	Const: of link road from Sher AliKanrani road to Village Muhammad Ibrahim Kanrani Mile 0/0-0/6 (1.20 KM).	<u>14,022,233</u>	<u>3,505,558</u>	
A12102	Other highways/roads	14,022,233	3,505,558	
JK6973	XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK13P00220	Const: of link road from Ali Dost Pahoreroad to Village Ali Khan to Lal Dino Pahore Mile 0/0-1/2 (2.00 KM).	<u>150,000</u>	<u>37,500</u>	
A12102	Other highways/roads	150,000	37,500	
JK6973	XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK19P00018	Const:ofToughTileinvarious streets of Muhammadpur Odho.	<u>150,000</u>	<u>37,500</u>	
A12102	Other highways/roads	150,000	37,500	
JK6973	XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK21P00019	Construction of Tuff Tile Atta Muhammad Jamali Chowk to Quetta Road	<u>6,500,000</u>	<u>6,500,000</u>	
A12102	Other highways/roads	6,500,000	6,500,000	
JK6973	XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK21P00007	Construction of Tuff Tile at Various Streets of Muhammad Pur Odho (5150Rft)	<u>150,000</u>	<u>37,500</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	150,000	37,500	
JK6973	XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK13P00226	Const: of link road from Hamyon Thulroad to Village Ghulam Rasool Khan Waheedani Mile 0/0-0/5 (1.00 KM).	<u>195,000</u>	<u>48,750</u>	
A12102	Other highways/roads	195,000	48,750	
JK6973	XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK22P00012	Const: of link road village Pir Bux Golo, (Mile 0/0-0/3+581').	<u>5,950,000</u>	<u>5,950,000</u>	
A12102	Other highways/roads	5,950,000	5,950,000	
JK6973	XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK22P00009	Const: of link road from village Azad Khan Jakhrani to Main Shabeshah By Pass Road, (Mile 0/0-0/4+310').	<u>7,112,666</u>	<u>7,112,666</u>	
A12102	Other highways/roads	7,112,666	7,112,666	
JK6973	XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK22P00005	Construction of Tough Tile Bachal Leghari Garhi khairo Street and Niaz Jan Brohi Street Chahwan and Babar Muhalla and village Ali Nawaz Malghani (1540Rft)	<u>3,770,000</u>	<u>3,770,000</u>	
A12102	Other highways/roads	3,770,000	3,770,000	
JK6973	XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK22P00003	Construction of Tough Tile Paver in Various Streets of Muhammadpur Odho Garhi Khairo (1990Rft)	<u>4,900,000</u>	<u>4,900,000</u>	
A12102	Other highways/roads	4,900,000	4,900,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 JK6973	 XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK22P00001	Const: of road From village Niaz Muhammad Jakhani to Beghari	<u>5,250,000</u>	<u>5,250,000</u>	
	Canal Taluka Garhi Khairo, (Mile 0/0-0/2+548').			
A12102	Other highways/roads	5,250,000	5,250,000	
 JK6972	 XEN BUILDING DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK21P00070	Construction of Tough Tile, Construction of Compound Wall &	<u>5,000,000</u>	<u>3,750,000</u>	
	Lawn Development Deputy Commissioner Residency & DC Premises			
	Jacobabad			
A12470	Others	5,000,000	3,750,000	
 JK6973	 XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK21P00066	Construction of Road at Village Suleman Buriro	<u>2,000,000</u>	<u>2,000,000</u>	
A12102	Other highways/roads	2,000,000	2,000,000	
 JK6975	 XEN PHE DIVISION, JACOBABAD.			
ADP No :	D-ADP			
JK22P00052	Urban Drainage Scheme Mochi Basti Jacobabad.	<u>22,275,126</u>	<u>22,275,126</u>	
A12470	Others	22,275,126	22,275,126	
 JK6972	 XEN BUILDING DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK23P00001	Construction of Tuff Paver Block at various Streets of	<u>8,975,000</u>	<u>2,243,750</u>	
	Jacobabad City.			
A12470	Others	8,975,000	2,243,750	
 JK6972	 XEN BUILDING DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK23P00002	Establishment of New Digital Computerized Domicile & PRC	<u>7,112,500</u>	<u>1,778,125</u>	
	Branch including Lawn in main DC Office Jacobabad.			
A12470	Others	7,112,500	1,778,125	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 JK6972	 XEN BUILDING DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK23P00005	Renovation & Rehabilitation of office and residency/quarters of XEN Building, Jacobabad.	<u>3,618,500</u>	<u>904,625</u>	
A12470	Others	3,618,500	904,625	
 JK6973	 XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK23P00020	Construction of Road from Garhi Khairo Road to Village Muhammad Ayoub Rahoojo Mile 0/0-0/6 (1.20 km).	<u>9,745,000</u>	<u>2,436,250</u>	
A12102	Other highways/roads	9,745,000	2,436,250	
 JK6973	 XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK13P00229	Const: of link road from Asain / MirpurBye pass road to Village Khuda Bux Dayo Mile 0/0-1/2 (2.00 KM).	<u>6,792,000</u>	<u>10,753,000</u>	
A12102	Other highways/roads	6,792,000	10,753,000	
 JK6975	 XEN PHE DIVISION, JACOBABAD.			
ADP No :	D-ADP			
JK23P00025	Construction of CC Drains Type-I, II & III Ghareebabad Muhalla to Railway Station Road Drainage Scheme Jacobabad.	<u>15,097,000</u>	<u>7,548,500</u>	
A12470	Others	15,097,000	7,548,500	
 JK6973	 XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK13P00231	Const: of link road from Bye pass roadto Village Mukhdam Bashir Bhatti Mile 0/0-0/3 (0.60 KM). (b)Construction of roa	<u>190,000</u>	<u>47,500</u>	
A12102	Other highways/roads	190,000	47,500	
 JK6973	 XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK13P00233	Const: of link road from Monje Pull roadto Village Jarro Khan Pahore Mile 0/0-0/3 (0.60 KM).	<u>150,000</u>	<u>37,500</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	150,000	37,500	
JK6973	XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK21P00036	Construction of Tuff Tile Village Sardar Adam Khan Panhwar Jacobabad	<u>18,399,000</u>	<u>9,199,500</u>	
A12102	Other highways/roads	18,399,000	9,199,500	
JK6973	XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK13P00063	Const; of link road from Nazir AhmedErri road to Mir Hassan Lohar U/c Khudaabad (4.0 KM).	<u>180,000</u>	<u>45,000</u>	
A12102	Other highways/roads	180,000	45,000	
JK6973	XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK13P00060	Const: of Jafferabad road to villageBlind Dahani U/c Khudaabad (2.00 KM).	<u>185,000</u>	<u>46,250</u>	
A12102	Other highways/roads	185,000	46,250	
JK6973	XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK13P00058	Const: of link road from JacobabadGarhikhaire road to village Gulab Malghani U/C Muhammadpur (2.00 KM).	<u>476,418</u>	<u>476,418</u>	
A12102	Other highways/roads	476,418	476,418	
JK6973	XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK13P00050	Const: of link road from DodapurMiranpur road to Amirabad road (2.00 KM)	<u>18,954,000</u>		
A12102	Other highways/roads	18,954,000		

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JACOBABAD

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 JK6973	 XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK13P00047	Const: of link road from GarhikhairoShahdadkot road to village Kamran Khan Jamali via Nabi Bux Khand (2.00KM).	<u>180,000</u>	<u>45,000</u>	
A12102	Other highways/roads	180,000	45,000	
 JK6973	 XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK13P00045	Const: of link road from Dodapur Bosanto village Himat Ali Jakhrani (2.50 KM)	<u>170,000</u>	<u>42,500</u>	
A12102	Other highways/roads	170,000	42,500	
 JK6973	 XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK13P00042	Const: of road from Sher Muhammad Thahimroad to village Karampur Thahim u/c Muhammadadpur (2.41 KM)	<u>185,000</u>	<u>46,250</u>	
A12102	Other highways/roads	185,000	46,250	
 JK6973	 XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK13P00041	Const: of road for village Miran KhanLohar U/c Allanpur (1.00 KM).	<u>175,000</u>	<u>43,750</u>	
A12102	Other highways/roads	175,000	43,750	
 JK6973	 XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK13P00293	Const: of link road from Thul Manjhipurroad to village Habibullah Khoso via Abdul Qadeer Khoso connect Paroovillage 0	<u>15,052,000</u>	<u>15,052,000</u>	
A12102	Other highways/roads	15,052,000	15,052,000	

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JACOBABAD

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 JK6973	 XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK13P00289	Recondg: of Thul Bahu road to village Abdul Ghani Khoso Mile 0/0-0/5 (1.00 KM). b)Recond of Road to Ghulam Muhammad J	<u>190,000</u>	<u>47,500</u>	
A12102	Other highways/roads	190,000	47,500	
 JK6973	 XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK13P00286	Const: of link road from Mirpur Bye passroad to village Abdul Khalique Sarki Mile 0/0-0/1 (0.20 KM).	<u>190,000</u>	<u>47,500</u>	
A12102	Other highways/roads	190,000	47,500	
 JK6973	 XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK17P00047	Const. of link road from Village Din Muhammad Bhatti to Village Salman Jat.	<u>5,830,000</u>	<u>1,457,500</u>	
A12102	Other highways/roads	5,830,000	1,457,500	
 JK6973	 XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK17P00034	Const: of C.C.Block & C.C.Drain @ Village Bahadurpur (3300 Rft)	<u>5,450,000</u>	<u>1,362,500</u>	
A12102	Other highways/roads	5,450,000	1,362,500	
 JK6973	 XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK13P00285	Const: of link road from Mirpur Bye passroad to village Ali Nawaz Sarki Mile 0/0-0/2 (0.40 KM).	<u>175,000</u>	<u>43,750</u>	
A12102	Other highways/roads	175,000	43,750	
 JK6973	 XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK13P00274	Const: of link road from Main Begariroad to Village Ghulam Akbar Pahore Mile 0/0-0/5 (1.00 KM).	<u>20,003,000</u>	<u>20,003,000</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	20,003,000	20,003,000	
JK6973	XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK13P000267	Const: of link road from Ghulam MuhammadLashari road to Village Ghulam Qadir Lashari Mile 0/0-0/6 (1.20 KM).	<u>7,851,270</u>	<u>1,962,818</u>	
A12102	Other highways/roads	7,851,270	1,962,818	
JK6972	XEN BUILDING DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK22P000048	Construction Of Compound Wall And Paver Block At Various Villages of Taluka Thul (19 units).	<u>14,305,000</u>	<u>14,305,000</u>	
A12470	Others	14,305,000	14,305,000	
JK6972	XEN BUILDING DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK22P000045	Renovation & Beautification of DC Chowk, Dovecoat and Sports Hall of Gymnasium (including construction of main Gates of Sessions Court and DC office)	<u>23,604,000</u>	<u>23,604,000</u>	
A12470	Others	23,604,000	23,604,000	
JK6973	XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK19P000053	Recondg: road from Sharfuddin Khoso to Muhammad Pannah Channa road.	<u>14,631,000</u>	<u>14,631,000</u>	
A12102	Other highways/roads	14,631,000	14,631,000	
JK6973	XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK19P000035	Const:of road Irshad Sarkito Ali Khan (1 KM).	<u>6,470,000</u>	<u>6,470,000</u>	
A12102	Other highways/roads	6,470,000	6,470,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 JK6973	 XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK13P00176	Construction of 40 Rft Bridge over MirzaShakh near Village Muhammad Qabil Buriro. (b) Construction of Bridge 40Rft ov	<u>170,000</u>	<u>42,500</u>	
A12102	Other highways/roads	170,000	42,500	
 JK6973	 XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK13P00180	Const: of link road from Asain road /Mirpur Bye pass road to Village Gul Beg Buriro Mile 0/0-0/5 (1.00 KM).	<u>12,276,000</u>	<u>3,069,000</u>	
A12102	Other highways/roads	12,276,000	3,069,000	
 JK6973	 XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK13P00182	Construction of Internal road of RaisShah Muhammad Buriro Mile 0/0-0/6 (1.20 KM). (b) Recondg: of raod fromMirpur Bur	<u>190,000</u>	<u>47,500</u>	
A12102	Other highways/roads	190,000	47,500	
 JK6973	 XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK13P00196	Const: of link road from Hazar KhanBuriro road to Village Soomar Khan Buriro via Bahadur Khan buriro Mile0/0-1/2 (2.0	<u>10,026,000</u>	<u>2,506,500</u>	
A12102	Other highways/roads	10,026,000	2,506,500	
 JK6973	 XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK13P00067	Const: of link road from Jacobabaddodapur Punhoon Bhatti road to Gaman Lohar (5.00 KM).	<u>175,000</u>	<u>43,750</u>	
A12102	Other highways/roads	175,000	43,750	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
JK6975	XEN PHE DIVISION, JACOBABAD.			
ADP No :	D-ADP			
JK22P00054	C.C Drains Type-III both side from First Family Lane via Afzal Khan Khoso Road Faizan e Madina Urban Drainage Scheme Jacobabad (Part-I).	<u>18,454,496</u>	<u>18,454,496</u>	
A12470	Others	18,454,496	18,454,496	
JK6972	XEN BUILDING DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK22P00039	Construction of tough paver at various Main streets/Mohallâ€™s/Wards from 1 to 15 of city Jacobabad.	<u>13,606,000</u>	<u>13,606,000</u>	
A12470	Others	13,606,000	13,606,000	
JK6973	XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK22P00023	Construction of C.C Block at village Haji Bakhtiar Khan Khilji (2620Rft)	<u>4,452,000</u>	<u>4,452,000</u>	
A12102	Other highways/roads	4,452,000	4,452,000	
JK6973	XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK22P00016	Construction of Tough Tile at village Sardar Dad Muhammad khan Jakhrani / Ayaz khan Jakhrani (2400Rft)	<u>5,960,000</u>	<u>5,960,000</u>	
A12102	Other highways/roads	5,960,000	5,960,000	
JK6973	XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK13P00071	Cont: of link road from Jannat Shakhroad to Sohrab Jakhrani U/C Muhammadpur (5.00 KM).	<u>10,000,000</u>	<u>2,500,000</u>	
A12102	Other highways/roads	10,000,000	2,500,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 JK6973	 XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK22P00004	Construction of Tough Tile at Muhalla Sher Khan Jamali Garhi khairo City (1950Rft)	<u>3,750,000</u>	<u>3,750,000</u>	
A12102	Other highways/roads	3,750,000	3,750,000	
 JK6973	 XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK22P00006	Construction of Tough Tile Paver at village Gulab Khan Brohi (2270Rft)	<u>5,689,913</u>	<u>5,689,913</u>	
A12102	Other highways/roads	5,689,913	5,689,913	
 JK6973	 XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK13P00076	Const: of link road from Rais Kaloo KhanDasti road (1.50 KM).	<u>188,000</u>	<u>47,000</u>	
A12102	Other highways/roads	188,000	47,000	
 JK6973	 XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK22P00011	Const: of road at village Shah Murad Jat, (Mile 0/0-0/5+396).	<u>10,100,000</u>	<u>10,100,000</u>	
A12102	Other highways/roads	10,100,000	10,100,000	
 JK6973	 XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK22P00021	Construction of C.C Block at village Roshan Solangi to village Ali Muhammad Brohi (2070Rft)	<u>3,402,000</u>	<u>3,402,000</u>	
A12102	Other highways/roads	3,402,000	3,402,000	
 JK6973	 XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK13P00113	Const: of link road from Abdul RazzakSadhayo to link road Juriyo Jakhrani road (2.0 KM)	<u>170,000</u>	<u>42,500</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	170,000	42,500	
JK6973	XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK13P00122	Const: of ilnk road from village GhulamNabi Khoso road to Ramzanpur Wakro road (3.00 KM).	<u>180,000</u>	<u>45,000</u>	
A12102	Other highways/roads	180,000	45,000	
JK6973	XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK13P00123	Const: of link road from Mitho KhanKhoso to Ramzanpur Wakro road to Qadirpur road (2.00 KM).	<u>190,000</u>	<u>47,500</u>	
A12102	Other highways/roads	190,000	47,500	
JK6973	XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK22P00026	Construction of Tough Tiles at Street Zohaib Khan Sarki, Street Shahzeb Khan Sarki, Raees Anwar Ali Dayo and Aziz Ahmed Dayo Taluka Thul @ MC Thul.	<u>2,601,959</u>	<u>2,601,959</u>	
A12102	Other highways/roads	2,601,959	2,601,959	
JK6973	XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK22P00028	Construction of Tough Tiles Mirza Wah to Ali Bahar Village Ghulam Mustafa Tanwari (13940) Rft).	<u>2,401,000</u>	<u>2,401,000</u>	
A12102	Other highways/roads	2,401,000	2,401,000	
JK6972	XEN BUILDING DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK22P00041	Renovation of Gymkhana Lawn.	<u>1,760,000</u>	<u>1,760,000</u>	
A12470	Others	1,760,000	1,760,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 JK6973	 XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK13P00125	Const: of link road from Mouladad Nawraroad to village Kotri Shah Muhammad Brohi U/C Nawra (3.22 KM)	<u>195,000</u>	<u>48,750</u>	
A12102	Other highways/roads	195,000	48,750	
 JK6973	 XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK13P00126	Const: of link road at village Dost AliBrohi (3.00 KM).	<u>175,000</u>	<u>43,750</u>	
A12102	Other highways/roads	175,000	43,750	
 JK6973	 XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK13P00129	Const: of link road from Noor Muhammad Pathan to village Dildar Talani Mile 0/0-0/5 (1.00KM). (b)Const. of link road	<u>9,551,000</u>	<u>2,387,750</u>	
A12102	Other highways/roads	9,551,000	2,387,750	
 JK6973	 XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK13P00144	Const: of link road from Thul Jacobabadroad to Muhammad Usman Brohi deh Khattan U/C Bachro (2.50 KM).	<u>170,000</u>	<u>42,500</u>	
A12102	Other highways/roads	170,000	42,500	
 JK6973	 XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK13P00156	Const: of link road from Dr. AbdulJabbar Khoso to village Anis-abad Khoso (2.00 KM).	<u>10,965,000</u>	<u>15,965,000</u>	
A12102	Other highways/roads	10,965,000	15,965,000	
 JK6973	 XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK13P00157	Const: of link road from Dr. AbdulJabbar Khoso road to village Haji Muhammad Sharif Khoso (1.00 KM).	<u>6,303,000</u>	<u>11,303,000</u>	
A12102	Other highways/roads	6,303,000	11,303,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 JK6972	 XEN BUILDING DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK22P00044	Rehabilitation of Meeting Hall of DC Office Jacobabad (Revenue Component) and R/R of Emergent Work day by day.	<u>6,986,000</u>	<u>6,986,000</u>	
A12470	Others	6,986,000	6,986,000	
 JK6972	 XEN BUILDING DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK22P00050	Construction of Press Club Thul at Jounal Mor.	<u>4,750,000</u>	<u>3,562,500</u>	
A12470	Others	4,750,000	3,562,500	
 JK6972	 XEN BUILDING DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK23P00011	Construction of Tuff Paver Block at Village Ranjhapur/Bhatti Thul.	<u>9,240,000</u>	<u>2,310,000</u>	
A12470	Others	9,240,000	2,310,000	
 JK6972	 XEN BUILDING DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK23P00007	Construction & Widening of Bhagal Pul near Ali Sher Afridi School Jacobabad.	<u>2,133,000</u>	<u>533,250</u>	
A12470	Others	2,133,000	533,250	
 JK6975	 XEN PHE DIVISION, JACOBABAD.			
ADP No :	D-ADP			
JK22P00056	Sardar Muqeem Khan Khoso Road CC Drains Type-II both side from Quetta Road to Quad-e-Azam, Type-III Sardar Muqeem Khan Khoso House to Hajan Street via Excise Office Urban	<u>5,625,081</u>	<u>5,625,081</u>	
A12470	Others	5,625,081	5,625,081	
 JK6973	 XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK16P00048	Const. of link road from Raja Abdul Qadir Khoso road to Village Mir Muhammad Gorshani Mile 0/0-1/0 (1 km).	<u>610,000</u>	<u>152,500</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	610,000	152,500	
JK6972	XEN BUILDING DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK23P00009	Construction of Tuff paver Block at various Villages of PS-02 Taluka Thul, District Jacobabad.	<u>13,140,000</u>	<u>3,285,000</u>	
A12470	Others	13,140,000	3,285,000	
JK6972	XEN BUILDING DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK23P00006	Construction & Widening of Rajwah Bridge at Govt. (Girls) Degree College Jacobabad.	<u>2,075,000</u>	<u>518,750</u>	
A12470	Others	2,075,000	518,750	
JK6973	XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK22P00030	Construction of Tough Tiles at Village Shafqat Ali Banglani	<u>2,002,000</u>	<u>1,001,000</u>	
A12102	Other highways/roads	2,002,000	1,001,000	
JK6973	XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK22P00033	Rehabilitation of road Village Hassanabad to Village Abdul Rafay Khoso Mile 0/0-0/3.	<u>5,115,000</u>	<u>5,115,000</u>	
A12102	Other highways/roads	5,115,000	5,115,000	
JK6973	XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK13P00259	Const: of link road from Sher Ali Kanrani road to Village Muhammad Ismail Kanrani Mile 0/0-0/5 (1.00 KM).	<u>14,360,794</u>	<u>19,353,794</u>	
A12102	Other highways/roads	14,360,794	19,353,794	
JK6975	XEN PHE DIVISION, JACOBABAD.			
ADP No :	D-ADP			
JK23P00029	Urban Drainage Scheme Disposal Works Circuit House Jacobabad.	<u>17,656,500</u>	<u>8,828,250</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	17,656,500	8,828,250	
JK6975	XEN PHE DIVISION, JACOBABAD.			
ADP No :	D-ADP			
JK23P00024	Construction of CC Drains Type-I, II & III Dangar Muhalla & Sheedi Muhalla Drainage Scheme Jacobabad (Both Side).	<u>16,080,500</u>	<u>8,040,250</u>	
A12470	Others	16,080,500	8,040,250	
JK6975	XEN PHE DIVISION, JACOBABAD.			
ADP No :	D-ADP			
JK23P00023	Construction of CC Drains Type-I, II & III first family line SSP Chowk to Rifal Naka Badhani Shah House via Phool Bagh Disposal Work Drainage Scheme Jacobabad.	<u>13,900,500</u>	<u>6,950,250</u>	
A12470	Others	13,900,500	6,950,250	
JK6973	XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK23P00019	Construction of link Road from Mamul Phattak to Village Ahmed Abro Jacobabad Mile 0/0-0/5+575' (1.17 km).	<u>9,340,000</u>	<u>2,335,000</u>	
A12102	Other highways/roads	9,340,000	2,335,000	
JK6972	XEN BUILDING DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK23P00015	Const. of Boundary wall of Eidgah Mirjan Chachar (Remaining Work) Taluka Garhi Khairo.	<u>2,450,000</u>	<u>612,500</u>	
A12470	Others	2,450,000	612,500	
JK6972	XEN BUILDING DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK23P00014	Construction of Tuff paver Block at various Villages of Taluka Garhi Khairo, District Jacobabad.	<u>9,785,000</u>	<u>2,446,250</u>	
A12470	Others	9,785,000	2,446,250	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 JK6972	 XEN BUILDING DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK23P00003	Renovation & Rehabilitation of Badminton Hall, Body Building & Karate located at Peoples Sports Club adjacent Muhammadi Blood Bank Jacobabad.	<u>5,835,000</u>	<u>1,458,750</u>	
A12470	Others	5,835,000	1,458,750	
 JK6973	 XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK22P00036	Construction of Road from Garhi Budhal road to Village Mir Aijaz Hussain Jakhrani Mile 0/0-0/4+300.	<u>7,010,000</u>	<u>7,010,000</u>	
A12102	Other highways/roads	7,010,000	7,010,000	
 JK6973	 XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK22P00032	Rehabilitation of road from Chandran Village Baboo Farman Ali Khan Village via Thul Hamayon road to Bypass Mirpur Thul	<u>2,715,000</u>	<u>2,715,000</u>	
A12102	Other highways/roads	2,715,000	2,715,000	
 JK6973	 XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK22P00019	Construction of C.C Block at village Sherwani Near Mir Wah (1190Rft)	<u>1,976,000</u>	<u>1,976,000</u>	
A12102	Other highways/roads	1,976,000	1,976,000	
 JK6972	 XEN BUILDING DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK23P00008	Construction of Tough Tiles at Villages Khursheed Usto Jacobabad.	<u>2,199,500</u>	<u>549,875</u>	
A12470	Others	2,199,500	549,875	

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JACOBABAD

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 JK6972	 XEN BUILDING DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK23P00004	Renovation & Rehabilitation of Darbaar Hall of DC Office Jacobabad and Sitting Hall i/c External Electrification Work.	<u>8,125,000</u>	<u>2,031,250</u>	
A12470	Others	8,125,000	2,031,250	
 JK6972	 XEN BUILDING DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK22P00037	Construction of Tough Tile at village Munwar khan Thahim (585Rft)	<u>2,450,000</u>	<u>1,837,500</u>	
A12470	Others	2,450,000	1,837,500	
 JK6973	 XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK13P00265	Const: of link road from Thul Joungalroad to Village Sheryar Khan Sarki Mile 0/0-0/5 (1.00 KM).	<u>175,000</u>	<u>43,750</u>	
A12102	Other highways/roads	175,000	43,750	
 JK6975	 XEN PHE DIVISION, JACOBABAD.			
ADP No :	D-ADP			
JK23P00026	Construction of CC Drains Type-I, II & III Mukhtiarkari Road, Jat Muhalla, Jani Dero Nako to Railway Disposal Work Drainage Scheme Jacobabad.	<u>9,623,000</u>	<u>4,811,500</u>	
A12470	Others	9,623,000	4,811,500	
 JK6973	 XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK23P00021	Const. of Tough Tile at various Streets of City Jacobabad (3728 Rft).	<u>7,500,000</u>	<u>1,875,000</u>	
A12102	Other highways/roads	7,500,000	1,875,000	

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JACOBABAD

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 JK6973	 XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK22P00015	Construction of Tough Tile at various Muhallas & Villages of Taluka Jacobabad (2015 RFT)	<u>4,665,000</u>	<u>4,665,000</u>	
A12102	Other highways/roads	4,665,000	4,665,000	
 JK6973	 XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK22P00014	Construction of Tough Tile at village Haji Mir Ali Nawaz Khan Panhwar (865Rft)	<u>2,002,000</u>	<u>2,002,000</u>	
A12102	Other highways/roads	2,002,000	2,002,000	
 JK6973	 XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK22P00007	Reconditioning of road Miranpur Buriro to Jani Wandh Buriro UC Miranpur Buriro, (Mile 0/0-0/2+574).	<u>3,675,000</u>	<u>3,675,000</u>	
A12102	Other highways/roads	3,675,000	3,675,000	
 JK6972	 XEN BUILDING DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK22P00043	Renovation of Jacob's House and DC Office Boundary Wall+Resistance Wall to protect seepage of Rajwah (Part-I) & Renovation of DC Secretariat/Offices including Jacob's	<u>5,555,000</u>	<u>2,777,500</u>	
A12470	Others	5,555,000	2,777,500	
 JK6972	 XEN BUILDING DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK22P00040	Construction of tough paver at various Main streets/Mohallâ€™s/Wards from 16 to 31 of city Jacobabad.	<u>13,400,000</u>	<u>10,050,000</u>	
A12470	Others	13,400,000	10,050,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 JK6973	 XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK23P00016	Construction of Road from Village Ganhwar Khakhrani to Village Ramzan Brohi Mile 0/0-0/6 (1.20 km).	<u>6,768,000</u>	<u>1,692,000</u>	
A12102	Other highways/roads	6,768,000	1,692,000	
 JK6972	 XEN BUILDING DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK23P00012	Construction of Tuff Paver Block at various Villages of Taluka Thul.	<u>14,370,000</u>	<u>3,592,500</u>	
A12470	Others	14,370,000	3,592,500	
 JK6975	 XEN PHE DIVISION, JACOBABAD.			
ADP No :	D-ADP			
JK23P00028	Gymkhana Jacobabad Disposal Work Urban Drainage Scheme Jacobabad.	<u>19,400,500</u>	<u>9,700,250</u>	
A12470	Others	19,400,500	9,700,250	
 JK6973	 XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK23P00022	Construction of Road Odhano stop Thul Road to Village Ghulam Qadir Lashari via Village Ghulam Muhammad Lashari Mile 0/0-1/2 (2.0 km).	<u>14,281,500</u>	<u>3,570,375</u>	
A12102	Other highways/roads	14,281,500	3,570,375	
 JK6973	 XEN HIGHWAY DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK23P00018	Construction of link Road from Abad Koreja Road to Village Raheem Bux Jatoi Mile 0/0-1/1 (1.80 km).	<u>14,260,000</u>	<u>3,565,000</u>	
A12102	Other highways/roads	14,260,000	3,565,000	

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JACOBABAD

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
JK6972	XEN BUILDING DIVISION, JACOBABAD			
ADP No :	D-ADP			
JK23P00013	Construction of Tuff Tiles at Village Ghazanfar Ali Jakhrani Taluka Thul.	<u>5,295,500</u>	<u>1,323,875</u>	
A12470	Others	5,295,500	1,323,875	
Total Sub Sector JACOBABAD		874,781,736	607,665,239	

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JAMSHORO

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 JO6972	 XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO13P00146	Construction of C.C. Block / Drains at Basti No: 1, Taluka Kotri, District Jamshoro. (Revised)	<u>750,000</u>	<u>187,500</u>	
A12470	Others	750,000	187,500	
 JO6973	 XEN HIGHWAY DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO15P00127	Construction of Link Road Khanpur to Village Maqbool Shoro, Mile 0/0-0/1, Taluka Kotri, District Jamshoro.	<u>1,000,000</u>	<u>250,000</u>	
A12102	Other highways/roads	1,000,000	250,000	
 JO6975	 XEN PHE DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO15P00026	Drainage Scheme WAPDA Colony Jamshoro, Taluka Kotri, District Jamshoro.	<u>100,000</u>	<u>25,000</u>	
A12470	Others	100,000	25,000	
 JO6975	 XEN PHE DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO15P00024	Improvement of Disposal Work and Drainage and C.C. Block at Village Haji Jumo Shoro Jamshoro.	<u>2,023,000</u>	<u>505,750</u>	
A12470	Others	2,023,000	505,750	
 JO6972	 XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO16P00145	Construction of Dispensary at Village Bachha, U.C. Amri, Taluka Manjhand, District Jamshoro.	<u>499,009</u>	<u>124,752</u>	
A12470	Others	499,009	124,752	
 JO6972	 XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO13P00299	Construction of Foot Path / Main Gate i/c Earth Filling etc at Eid Gah Behar Colony, Taluka Kotri, District Jamshoro.	<u>2,500,000</u>	<u>2,500,000</u>	

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JAMSHORO

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	2,500,000	2,500,000	
JO6972	XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO13P00283	Construction of Public Library at Jhangara, Taluka Sehwan District Jamshoro.	<u>1,000,000</u>	<u>500,000</u>	
A12470	Others	1,000,000	500,000	
JO6973	XEN HIGHWAY DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO15P00128	Improvement of Road from Sain Bux Shoro Otaq to Mashoque Shoro Village Daboo Shoro, Mile 0/0-0/3, Taluka Kotri, District Jamshoro.	<u>2,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	2,000,000	1,000,000	
JO6972	XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO13P00024	Rehabilitation/ Re-Construction Office of Assistant Commissioner Sehwan, Taluka Sehwan, District Jamshoro.	<u>5,000,000</u>	<u>1,250,000</u>	
A12470	Others	5,000,000	1,250,000	
JO6974	XEN EDUCATION WORKS JAMSHORO			
ADP No :	D-ADP			
JO16P00128	Rehabilitation/ Reconstruction of GBPS Chakar Khoso, Taluka Manjhand, District Jamshoro.	<u>1,285,000</u>	<u>321,250</u>	
A12470	Others	1,285,000	321,250	
JO6973	XEN HIGHWAY DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO13P00214	Construction of Road alongwith Drainage Khoharo Muhalla Jamshoro Phatak, @ Mile 0/0-0/1 i/c M/Structure Taluka Kotri, District Jamshoro.	<u>100,000</u>	<u>25,000</u>	
A12102	Other highways/roads	100,000	25,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 JO6973	 XEN HIGHWAY DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO12P00106	Construction of Road from Mukhtiarkar Office to Iqra School Sikandarabad upto Ghulam Ali Solangi House, i/c M/Structure, U.C. Khuda-ki-Basti, Taluka Kotri, District Jamshoro.	<u>100,000</u>	<u>25,000</u>	
A12102	Other highways/roads	100,000	25,000	
 JO6975	 XEN PHE DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO22P00009	Water Supply Scheme at Village Khuda Bux Khoso, Taluka Manjhand, District Jamshoro.	<u>6,299,000</u>	<u>1,574,750</u>	
A12470	Others	6,299,000	1,574,750	
 JO6975	 XEN PHE DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO15P00017	Water Supply Scheme R.B.B. Colony Jamshoro Phase-I, Taluka Kotri, District Jamshoro.	<u>1,741,000</u>	<u>1,305,750</u>	
A12470	Others	1,741,000	1,305,750	
 JO6975	 XEN PHE DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO15P00033	Water Supply Scheme at Village Ali Nawaz Ganicho, Taluka Manjhand, District Jamshoro.	<u>100,000</u>	<u>25,000</u>	
A12470	Others	100,000	25,000	
 JO6975	 XEN PHE DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO15P00030	Water Supply Scheme at Village Shanghar Khoso, Taluka Manjhand, District Jamshoro.	<u>100,000</u>	<u>25,000</u>	
A12470	Others	100,000	25,000	

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JAMSHORO

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 JO6975	 XEN PHE DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO15P00018	Rehabilitation of Water Supply Pipe Line Pir Bajdi, Taluka Kotri, District Jamshoro.	<u>966,000</u>	<u>241,500</u>	
A12470	Others	966,000	241,500	
 JO6973	 XEN HIGHWAY DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO15P00139	Rehabilitation of Road from Labour Squire to Brohi Village Taluka Kotri, District Jamshoro.	<u>200,000</u>	<u>50,000</u>	
A12102	Other highways/roads	200,000	50,000	
 JO6975	 XEN PHE DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO22P00011	Water Supply Scheme for various Villages Dodo Mirwani Khoso, Sobho Khoso, Loung Khan Birhmani, Jagan Khoso, Punhal Khoso, Dad Muhammad Khoso, Yar Muhammad Mari, Chagno Khoso and	<u>4,449,500</u>	<u>1,112,375</u>	
A12470	Others	4,449,500	1,112,375	
 JO6974	 XEN EDUCATION WORKS JAMSHORO			
ADP No :	D-ADP			
JO16P00140	Construction of Shelterless Primary School at Village Ali Hassan Panhwar, Taluka Sehwan, District Jamshoro.	<u>549,000</u>	<u>411,750</u>	
A12470	Others	549,000	411,750	
 JO6973	 XEN HIGHWAY DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO15P00132	Construction of Road/ C.C. Block Lashari Chowk to Azizullah Narejo House @ Village Pir Bajdi I/C M/S, Taluka Kotri, District Jamshoro.	<u>370,000</u>	<u>92,500</u>	
A12102	Other highways/roads	370,000	92,500	

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JAMSHORO

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 JO6972	 XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO13P00189	Construction Public Park at Village Wadda Chhachhar, Taluka Manjhand, District Jamshoro.	<u>852,000</u>	<u>213,000</u>	
A12470	Others	852,000	213,000	
 JO6972	 XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO13P00128	Construction of C.C. Block / Drains at Burfat Muhalla, U.C. Nango Line Kotri, Taluka Kotri, District Jamshoro. (Revised).	<u>187,000</u>	<u>46,750</u>	
A12470	Others	187,000	46,750	
 JO6973	 XEN HIGHWAY DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO21P00079	Improvement of Road from Main National Highway 0/0-119/5 Opposite Lal Shahbaz Qalandar CNG Station to Latif Chowk via Bareja Chowk Kotri i/c M/S @ Mile 0/0-0/2, Taluka Kotri,	<u>600,000</u>	<u>150,000</u>	
A12102	Other highways/roads	600,000	150,000	
 JO6975	 XEN PHE DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO22P00030	Construction of Drains and C.C. Block at Bhughiya & Bhan Shaikh Muhalla Bhan Saeedabad, Taluka Sehwan, District Jamshoro.	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others	10,000,000	10,000,000	
 JO6975	 XEN PHE DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO22P00031	Construction of Drains and C.C. Block at Shora Muhalla & Shaheed Colony Bhan Saeedabad, Taluka Sehwan, District Jamshoro.	<u>5,000,000</u>	<u>5,000,000</u>	
A12470	Others	5,000,000	5,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 JO6975	 XEN PHE DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO22P00032	Construction of Drains and C.C. Block at Muhalla Abdullah Granner School Mehran Colony Bhan Saeedabad, Taluka Sehwan, District Jamshoro.	<u>7,500,000</u>	<u>7,500,000</u>	
A12470	Others	7,500,000	7,500,000	
 JO6975	 XEN PHE DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO22P00033	Construction of Drains and C.C. Block at Shahbaz Street Near Sindh Bank Bhan Saeedabad, Taluka Sehwan, District Jamshoro.	<u>5,000,000</u>	<u>5,000,000</u>	
A12470	Others	5,000,000	5,000,000	
 JO6975	 XEN PHE DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO22P00034	Construction of Drains and C.C. Block at Street Muhammad Ali Halepoto Sehwan City, Taluka Sehwan, District Jamshoro.	<u>359,500</u>	<u>359,500</u>	
A12470	Others	359,500	359,500	
 JO6972	 XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO22P00035	Paving Block Work and Drains from Bajara Umar Khan Link Road to Imam Bux Buriro House, U.C. Bajara, Taluka Sehwan, District Jamshoro.	<u>800,000</u>	<u>800,000</u>	
A12470	Others	800,000	800,000	
 JO6972	 XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO22P00038	Rehabilitation of C.C. Block and Drains @ Mallah Model Village Bubak, U.C. Bubak, Taluka Sehwan, District Jamshoro.	<u>5,000,000</u>	<u>1,250,000</u>	
A12470	Others	5,000,000	1,250,000	

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JAMSHORO

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 JO6975	 XEN PHE DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO22P00039	Construction of C.C. Block/ Paving Block & Drains @ Different Places of Taluka Sehwan, District Jamshoro.	<u>4,250,000</u>	<u>4,250,000</u>	
A12470	Others	4,250,000	4,250,000	
 JO6972	 XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO22P00043	Renovation / Rehabilitation of Gharo Ghot Ground at Bhittai Colony, Taluka Kotri, District Jamshoro.	<u>750,000</u>	<u>187,500</u>	
A12470	Others	750,000	187,500	
 JO6973	 XEN HIGHWAY DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO22P00070	Construction of Road from Indus Highway to Dargah Bhmbhan Dado Shaheed @ Mile 0/0-0/3, Taluka Manjhand, District Jamshoro.	<u>7,500,000</u>	<u>7,500,000</u>	
A12102	Other highways/roads	7,500,000	7,500,000	
 JO6974	 XEN EDUCATION WORKS JAMSHORO			
ADP No :	D-ADP			
JO22P00071	Rehabilitation and Provision of Missing Facilities at GBPS Sojhro Sindhi, Taluka Kotri, District Jamshoro.	<u>2,500,000</u>	<u>1,250,000</u>	
A12470	Others	2,500,000	1,250,000	
 JO6974	 XEN EDUCATION WORKS JAMSHORO			
ADP No :	D-ADP			
JO22P00072	Rehabilitation and Provision of Missing Facilities at GBPS Battar Shoro, Taluka Kotri, District Jamshoro.	<u>1,000,000</u>	<u>500,000</u>	
A12470	Others	1,000,000	500,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 JO6972	 XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO22P00073	External Development Work of Dispensary Akro at Village Akro, Taluka Kotri, District Jamshoro.	<u>1,250,000</u>	<u>1,250,000</u>	
A12470	Others	1,250,000	1,250,000	
 JO6973	 XEN HIGHWAY DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO22P00065	Improvement of Road from Bhudhapur Phattak to Dargah Dad Shaheed, Mile 0/0-0/1, Taluka Manjhand, District Jamshoro.	<u>1,250,000</u>	<u>1,250,000</u>	
A12102	Other highways/roads	1,250,000	1,250,000	
 JO6973	 XEN HIGHWAY DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO22P00064	Stone Pitching & Toe Wall alongwith Road from Indus Highway Aliabad to Unerpur, Mile 0/0-3/4, Taluka Manjhand, District Jamshoro.	<u>1,500,000</u>	<u>1,500,000</u>	
A12102	Other highways/roads	1,500,000	1,500,000	
 JO6973	 XEN HIGHWAY DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO22P00051	Improvement of Road from Labour Square Road to Sawan Khaskheli, i/c M/S @ Mile 0/0-0/2, Taluka Kotri, District Jamshoro.	<u>2,000,000</u>	<u>2,000,000</u>	
A12102	Other highways/roads	2,000,000	2,000,000	
 JO6973	 XEN HIGHWAY DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO22P00050	Construction of Road / Paving Block at Lal Muhammad Magsi Khanpur, @ Mile 0/0-0/0+400, Taluka Kotri, District Jamshoro.	<u>1,200,000</u>	<u>1,200,000</u>	
A12102	Other highways/roads	1,200,000	1,200,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 JO6975	 XEN PHE DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO22P00010	Improvement & Extension Water Supply scheme at Naval Village, Taluka Manjhand, District Jamshoro.	<u>1,100,000</u>	<u>275,000</u>	
A12470	Others	1,100,000	275,000	
 JO6975	 XEN PHE DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO22P00008	Water Supply Scheme at Village Muhammad Rozo Khoso, Taluka Manjhand, District Jamshoro.	<u>5,841,500</u>	<u>1,460,375</u>	
A12470	Others	5,841,500	1,460,375	
 JO6975	 XEN PHE DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO22P00007	Construction of Sewerage Nullah from Village Saffar Burfat and Manjhi Khan Burfat, Taluka Kotri, District Jamshoro.	<u>3,000,000</u>	<u>1,500,000</u>	
A12470	Others	3,000,000	1,500,000	
 JO6975	 XEN PHE DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO22P00006	Improvement & Extension of Water Supply Scheme at Muslim Town and surrounding areas, Taluka Kotri, District Jamshoro.	<u>2,500,000</u>	<u>2,500,000</u>	
A12470	Others	2,500,000	2,500,000	
 JO6972	 XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO22P00005	Construction of Compound Wall i/c Earth Filling Work U.C. Office Bajara, Taluka Sehwan, District Jamshoro.	<u>3,000,500</u>	<u>3,000,500</u>	
A12470	Others	3,000,500	3,000,500	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
JO6973	XEN HIGHWAY DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO21P00083	Improvement of Link Road / Paving Block from Old Indus Highway to Village Sain Dino Malla Jamshoro, i.c M/S @ Mile 0/0-0/2, Taluka Kotri, District Jamshoro.	<u>518,925</u>	<u>389,193</u>	
A12102	Other highways/roads	518,925	389,193	
JO6972	XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO22P00077	Construction of Government Dispensary at Village Khadi, U.C. Wahuar, Taluka Sehwan, District Jamshoro.	<u>2,750,000</u>	<u>2,750,000</u>	
A12470	Others	2,750,000	2,750,000	
JO6972	XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO22P00076	External Development and Remaining Work of BHU Amri (Main Building), U.C. Amri Taluka Manjhand.	<u>3,890,000</u>	<u>3,890,000</u>	
A12470	Others	3,890,000	3,890,000	
JO6973	XEN HIGHWAY DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO22P00067	Improvement / Construction of Road from Indus Highway to Village Zemi, Mile 0/0-0/1, Taluka Manjhand, District Jamshoro.	<u>1,000,000</u>	<u>250,000</u>	
A12102	Other highways/roads	1,000,000	250,000	
JO6973	XEN HIGHWAY DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO22P00066	Construction / Improvement of Road from Indus Highway to Khanot Mehardin Koreja Muhalla, Mile 0/0-0/1, Taluka Manjhand, District Jamshoro.	<u>2,500,000</u>	<u>2,500,000</u>	
A12102	Other highways/roads	2,500,000	2,500,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
JO6972	XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO22P00029	Construction of CC.Block/ Paver and Drains Gadhehi Muhalla Khursheed Colony, MC Bolhari, Taluka Kotri, District Jamshoro.	<u>2,250,000</u>	<u>2,250,000</u>	
A12470	Others	2,250,000	2,250,000	
JO6972	XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO22P00028	Construction of CC.Block/ Paver and Drains Various Streets of Asadabad Ward No: 08, MC Bolhari, Taluka Kotri, District Jamshoro.	<u>2,500,000</u>	<u>1,250,000</u>	
A12470	Others	2,500,000	1,250,000	
JO6972	XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO22P00027	Construction of CC.Block/ Paver and Drains of Labour Colony Phase 1,2,3, Mill Area, M.C. Bolhari, Taluka Kotri, District Jamshoro.	<u>2,500,000</u>	<u>2,500,000</u>	
A12470	Others	2,500,000	2,500,000	
JO6972	XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO22P00026	Construction of C.C. Block / Paver and Drains at Various Streets of Daryaabad Colony, Taluka Kotri, District Jamshoro.	<u>1,250,000</u>	<u>1,250,000</u>	
A12470	Others	1,250,000	1,250,000	
JO6972	XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO22P00025	Construction of C.C. Block / Paver and Drains at Various Streets of Yousif Goth, Taluka Kotri, District Jamshoro.	<u>1,250,000</u>	<u>1,250,000</u>	
A12470	Others	1,250,000	1,250,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
JO6972	XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO22P00024	Construction of C.C. Block / Paver / Drains and Installation of Solar Street Lights at Various Muhallas Sadho Paro, Sheedi Muhalla and Bhatti Paro, Ward No. 03 City Kotri,	<u>1,250,000</u>	<u>1,250,000</u>	
A12470	Others	1,250,000	1,250,000	
JO6972	XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO22P00023	Construction of C.C. Block / Paver and Drains Various Villages of Dargah Nathu Shah near Railway Station Ward No. 11 Kotri, Village Hameedullah Jokhio, Village Ghulam Qadir Khaskhe	<u>1,250,000</u>	<u>1,250,000</u>	
A12470	Others	1,250,000	1,250,000	
JO6972	XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO22P00021	Construction of C.C. Block / Paver and Drains Various Street of Chirstain Muhalla, Koreja Muhalla and Pathan Muhalla Ward No. 13 Kotri, Taluka Kotri, District Jamshoro.	<u>1,000,000</u>	<u>1,000,000</u>	
A12470	Others	1,000,000	1,000,000	
JO6975	XEN PHE DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO22P00020	Providing (Two Nos) 10 HP Solar System Energy at Water Supply Scheme Thana Ahmed Khan, Taluka T.B. Khan. District Jamshoro.	<u>2,500,000</u>	<u>2,500,000</u>	
A12470	Others	2,500,000	2,500,000	
JO6975	XEN PHE DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO22P00019	New Water Supply Scheme for Village Qadir Bux Lallani and Muhammad Yousif Lallani Deh Malik Loyach Doda Khan U.C. Thana Ahmed Khan, Taluka T.B. Khan, District Jamshoro.	<u>4,000,000</u>	<u>4,000,000</u>	

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JAMSHORO

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	4,000,000	4,000,000	
JO6975	XEN PHE DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO22P00018	Providing Deep Solar Hand Pumps at Village Khan Muhammad Barejo, Village Wazeer Barejo, Village Suleman Barejo, Village Ahsan Barejo and Village Doosan Barejo, Taluka T.B.	<u>2,000,000</u>	<u>2,000,000</u>	
A12470	Others	2,000,000	2,000,000	
JO6975	XEN PHE DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO22P00017	Rehabilitation of Water Supply Scheme Village Seendhlani Deh Gangiaro, U.C Thana Ahmed Khan, Taluka T.B. Khan, District Jamshoro.	<u>1,000,000</u>	<u>1,000,000</u>	
A12470	Others	1,000,000	1,000,000	
JO6975	XEN PHE DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO22P00016	New Water Supply Scheme for Different Villages of Tahir Muhammad Khaskheli, Sain Dad Khaskheli, Bachal Khaskheli and Yaqoob Khaskheli, Taluka T.B. Khan, District Jamshoro.	<u>5,500,000</u>	<u>5,500,000</u>	
A12470	Others	5,500,000	5,500,000	
JO6975	XEN PHE DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO22P00015	Improvement & Extension for Water Supply Scheme Mole City, U.C. Mole, Taluka T.B. Khan, District Jamshoro.	<u>750,000</u>	<u>750,000</u>	
A12470	Others	750,000	750,000	
JO6975	XEN PHE DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO22P00014	New Water Supply Scheme for Motiani Muhalla, Taluka T.B. Khan, District Jamshoro.	<u>2,750,000</u>	<u>2,750,000</u>	
A12470	Others	2,750,000	2,750,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 JO6974	 XEN EDUCATION WORKS JAMSHORO			
ADP No :	D-ADP			
JO21P00113	Providing and Installation of Solar Energy System GGMS Thana Ahmed Khan, Taluka T.B. Khan District Jamshoro.	<u>600,345</u>	<u>150,086</u>	
A12470	Others	600,345	150,086	
 JO6974	 XEN EDUCATION WORKS JAMSHORO			
ADP No :	D-ADP			
JO21P00112	Providing and Installation of Solar Energy System at GBPS Thana Ahmed Khan, Taluka T.B. Khan District Jamshoro.	<u>600,236</u>	<u>150,059</u>	
A12470	Others	600,236	150,059	
 JO6974	 XEN EDUCATION WORKS JAMSHORO			
ADP No :	D-ADP			
JO21P00111	Providing and Installation of Solar Energy System at Government GBHS Thana Ahmed Khan, Taluka T.B. Khan District Jamshoro.	<u>600,093</u>	<u>150,023</u>	
A12470	Others	600,093	150,023	
 JO6973	 XEN HIGHWAY DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO21P00100	Stone Pitching alongwith Road from Lakha Golara Road to Village Bhit Kachi @ Mile 0/0-0/4, Taluka Manjhand, District Jamshoro.	<u>9,000,000</u>	<u>9,000,000</u>	
A12102	Other highways/roads	9,000,000	9,000,000	
 JO6972	 XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO22P00047	Construction of Over Head Tank, Sepfic Tank, Compound Wall and Paving Block at Dargah Abdullah Shah, Taluka Manjhand, District Jamshoro.	<u>1,500,000</u>	<u>1,125,000</u>	
A12470	Others	1,500,000	1,125,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 JO6972	 XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO22P00046	Remaining Work @ Hussaini Imam Bargah Jhangara, U.C. Jhangara, Taluka Sehwan, District Jamshoro.	<u>1,250,000</u>	<u>937,500</u>	
A12470	Others	1,250,000	937,500	
 JO6972	 XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO22P00045	Construction of Compound Wall / C.C. Path / C.C. Drains @ Wajid Bari Graveyard Kotri, Taluka Kotri District Jamshoro.	<u>2,000,000</u>	<u>2,000,000</u>	
A12470	Others	2,000,000	2,000,000	
 JO6972	 XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO22P00044	Construction of Boundary Wall around Umer Shah, Jiya Shah Graveyard alongwith its Approaches and External Development Work in Ward No.3 Town Committee Jamshoro, Taluka Kotri,	<u>4,000,000</u>	<u>4,000,000</u>	
A12470	Others	4,000,000	4,000,000	
 JO6972	 XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO22P00036	Construction of C.C. Block and Drains for Ilahi Bux Chandio Muhalla Jhangara, U.C Jhangara, Taluka Sehwan, District Jamshoro.	<u>1,250,000</u>	<u>1,250,000</u>	
A12470	Others	1,250,000	1,250,000	
 JO6973	 XEN HIGHWAY DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO22P00059	Construction of Road from Sher Shah Soori Lal Bux Jatoi Village Road to Dargh Shah Bukhari i/c C.C. Block, Mile 0/0-0/1+330 (302 KM), Taluka Sehwan, District Jamshoro.	<u>20,000,000</u>	<u>20,000,000</u>	
A12102	Other highways/roads	20,000,000	20,000,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 JO6972	 XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO22P00042	Construction/ Rehabilitation of Eid Gah Ground at Kotri, Taluka Kotri, District Jamshoro.	<u>20,000,000</u>	<u>20,000,000</u>	
A12470	Others	20,000,000	20,000,000	
 JO6972	 XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO22P00041	Construction of C.C. Block / Paver and Drains at Daidana Muhalla, Mallah Muhalla and Masjid Street at Khanote, Taluka Manjhhand, District Jamshoro.	<u>2,200,000</u>	<u>2,200,000</u>	
A12470	Others	2,200,000	2,200,000	
 JO6975	 XEN PHE DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO22P00040	Construction of C.C. Block/ Paving Block & Drains @ Different Places of Taluka Manjhhand, District Jamshoro.	<u>4,250,000</u>	<u>4,250,000</u>	
A12470	Others	4,250,000	4,250,000	
 JO6972	 XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO22P00037	Paving Block Work @ Najaf Shah Graveyard Bajara, U.C Bajara, Taluka Sehwan, District Jamshoro.	<u>1,750,000</u>	<u>1,750,000</u>	
A12470	Others	1,750,000	1,750,000	
 JO6972	 XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO21P00053	Construction of C.C. Block & Drains Line at Town Manjhhand, T.C. Manjhhand, Taluka Manjhhand, District Jamshoro.	<u>1,500,000</u>	<u>1,500,000</u>	
A12470	Others	1,500,000	1,500,000	

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			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
JO6972		XEN BUILDING DIVISION, JAMSHORO			
ADP No :		D-ADP			
JO21P00039		Construction of Paver Block & Open Surface Drains Various Streets of Taluka Kotri, District Jamshoro.	<u>4,225,000</u>	<u>3,168,750</u>	
A12470		Others	4,225,000	3,168,750	
JO6975		XEN PHE DIVISION, JAMSHORO			
ADP No :		D-ADP			
JO21P00022		Construction of Drainage at Mole Taluka Thana Bulla Khan, District Jamshoro.	<u>6,968,000</u>	<u>5,226,000</u>	
A12470		Others	6,968,000	5,226,000	
JO6972		XEN BUILDING DIVISION, JAMSHORO			
ADP No :		D-ADP			
JO21P00004		Beautification, Raising of Boundary Wall, External Development and Installation of Solar System for Deputy Commissioner Office, Jamshoro.	<u>9,000,000</u>	<u>9,000,000</u>	
A12470		Others	9,000,000	9,000,000	
JO6972		XEN BUILDING DIVISION, JAMSHORO			
ADP No :		D-ADP			
JO21P00003		Construction of Security Cheek Posts, Raising of Compound Wall and External Development, Deputy Commissioner House Jamshoro.	<u>2,500,000</u>	<u>2,500,000</u>	
A12470		Others	2,500,000	2,500,000	
JO6972		XEN BUILDING DIVISION, JAMSHORO			
ADP No :		D-ADP			
JO21P00002		Village Electrification of Village Gul Muhammad Balal, U.C. Channa, Deh Channa, Taluka Sehwan, District Jamshoro.	<u>500,000</u>	<u>125,000</u>	
A12470		Others	500,000	125,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
JO6972	XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO17P00227	Construction of Waiting Shed at Jhangara U.C. Jhangara, Taluka Sehwan, District Jamshoro.	<u>641,000</u>	<u>641,000</u>	
A12470	Others	641,000	641,000	
JO6972	XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO17P00224	Renovation / Rehabilitation / Construction of Dargha Dars Khair Near Dargha Dad Shaheed, Taluka Manjhand, District Jamshoro.	<u>1,470,000</u>	<u>367,500</u>	
A12470	Others	1,470,000	367,500	
JO6972	XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO17P00219	Rehabilitation / Renovation of Park & Water Supply Pipe Line Labour Squire Colony Kotri, Taluka Kotri, District Jamshoro.	<u>2,500,000</u>	<u>2,500,000</u>	
A12470	Others	2,500,000	2,500,000	
JO6972	XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO17P00153	Construction of C.C. Block & Drainage at Telegraph Colony Mehmood Shah Ward No: 02, Taluka Kotri, District Jamshoro.	<u>720,016</u>	<u>540,012</u>	
A12470	Others	720,016	540,012	
JO6972	XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO17P00152	Construction of C.C. Block & Drainage at Rahmani Masjid to Langah House Ward No: 01, Taluka Kotri, District Jamshoro.	<u>1,707,000</u>	<u>1,280,250</u>	
A12470	Others	1,707,000	1,280,250	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
JO6972	XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO17P00151	Construction of C.C. Block & Drainage at Janu Paro/ Darya Line Khanpur, Taluka Kotri, District Jamshoro.	<u>1,000,000</u>	<u>1,000,000</u>	
A12470	Others	1,000,000	1,000,000	
JO6972	XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO17P00149	Construction of C.C. Block & Drainage at Rab Rakhio Khoso Mohalla / Riaz Lund Mohalla / Mohammad Bux Soomro Mohalla Ward No: 08 Daryaabad Colony Kotri, Taluka Kotri, District	<u>720,000</u>	<u>540,000</u>	
A12470	Others	720,000	540,000	
JO6972	XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO22P00048	Construction of Paver 1 Street with Borders from Baba Dharam Sala to Devi Matta Mander, Thana Thmed khan, Taluka T.B. Khan, District Jamshoro.	<u>7,500,000</u>	<u>7,500,000</u>	
A12470	Others	7,500,000	7,500,000	
JO6972	XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO22P00004	External Development Work @ Rest House Bajara, U.C. Bajara, Taluka Sehwan, District Jamshoro.	<u>2,000,000</u>	<u>2,000,000</u>	
A12470	Others	2,000,000	2,000,000	
JO6972	XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO21P00073	Providing/ Installation 51 number Solar Street Lights of Good Quality from Baba Dharamsala to Devi Matta Mander Thana Ahmed Khan and Various Streets of Thana Ahmed Khan,	<u>1,000,000</u>	<u>1,000,000</u>	
A12470	Others	1,000,000	1,000,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 JO6972	 XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO22P00003	External Development Work and Installation of Solar System at Deputy Commissioner Camp Office Sehwan, Taluka Sehwan, District Jamshoro.	<u>6,500,000</u>	<u>6,500,000</u>	
A12470	Others	6,500,000	6,500,000	
 JO6972	 XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO22P00002	Construction of Sub-Registrar Office and External Development Superintending Engineer (W&S) Jamshoro, Taluka Kotri, District Jamshoro.	<u>4,060,000</u>	<u>4,060,000</u>	
A12470	Others	4,060,000	4,060,000	
 JO6972	 XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO22P00001	Village Electrification of Village Gul Muhammad Balal, U.C. Channa, Deh Channa (Remaining/Phase-I), Taluka Sehwan, District Jamshoro.	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
 JO6972	 XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO21P00072	Construction of Hindu Community Hall Mole with Two Bath Rooms and other Accessories, Taluka T.B. Khan, District Jamshoro.	<u>1,000,000</u>	<u>1,000,000</u>	
A12470	Others	1,000,000	1,000,000	
 JO6972	 XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO21P00068	Construction of Walkways, Protect Wall, Street Lights along Main Road MCP Colony Jamshoro, Taluka Kotri, District Jamshoro.	<u>7,500,000</u>	<u>7,500,000</u>	
A12470	Others	7,500,000	7,500,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 JO6972	 XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO21P00067	Construction of Compound Wall of Imam Bargah and Earth Filling at Village Mallah Karokhaho, Taluka Kotri, District Jamshoro.	<u>4,350,000</u>	<u>2,175,000</u>	
A12470	Others	4,350,000	2,175,000	
 JO6972	 XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO21P00061	Construction Of C.C. Block/ Drains from Daya Ram Phelaj Mal House to Main Street of City Thana Ahmed Khan Near Asoo Mal Lalo Mal House , Taluka T.B. Khan, District Jamshoro.	<u>500,000</u>	<u>125,000</u>	
A12470	Others	500,000	125,000	
 JO6972	 XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO21P00044	Construction of C.C. Block & Drains from Bubak Absani to Sher Mohammad Brohi, Taluka Sehwan, District Jamshoro.	<u>537,000</u>	<u>537,000</u>	
A12470	Others	537,000	537,000	
 JO6972	 XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO21P00037	Construction of C. C. Block/ Paver and Drains at Khanzada Colony Kotri, M.C. Bolhari, Taluka Kotri, District Jamshoro.	<u>700,000</u>	<u>525,000</u>	
A12470	Others	700,000	525,000	
 JO6975	 XEN PHE DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO21P00026	Providing Water Supply Scheme for Different Villages Of Deh Desvi, Installing Deep Tube Well Near Village Nawaz Ali Khan Baplani (Deh Desvi) Taluka Thana Bulla Khan,	<u>7,171,000</u>	<u>5,378,250</u>	
A12470	Others	7,171,000	5,378,250	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 JO6975	 XEN PHE DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO21P00024	Water Supply Scheme Village Sari, U.C. Sari, Taluka T.B. Khan, District Jamshoro.	<u>200,000</u>	<u>100,000</u>	
A12470	Others	200,000	100,000	
 JO6975	 XEN PHE DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO21P00016	Providing / Installation of Hand Pumps in U.C Shalmani & U.C. Amri, Taluka Manjhand, District Jamshoro.	<u>200,000</u>	<u>50,000</u>	
A12470	Others	200,000	50,000	
 JO6975	 XEN PHE DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO21P00011	Construction of Sewerage / Drains Line at Akram Pathan House to Ghulam Muhammad Bhutta House via Fazal Wahab, M.C. Bolhari, Taluka Kotri, District Jamshoro.	<u>1,380,000</u>	<u>345,000</u>	
A12470	Others	1,380,000	345,000	
 JO6972	 XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO21P00006	Construction of ADC-I House at District Headquarter Complex, Taluka Kotri, District Jamshoro.	<u>9,000,000</u>	<u>9,000,000</u>	
A12470	Others	9,000,000	9,000,000	
 JO6972	 XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO22P00075	Construction of Dispensary (Main Building) at Village Serai Solangi, Taluka Manjhand, District Jamshoro.	<u>2,750,000</u>	<u>2,750,000</u>	
A12470	Others	2,750,000	2,750,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 JO6972	 XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO22P00074	Renovation / Rehabilitation of Government Dispensary at Village Haji Jumo Shoro Jamshoro, Taluka Kotri, District Jamshoro.	<u>2,000,000</u>	<u>2,000,000</u>	
A12470	Others	2,000,000	2,000,000	
 JO6973	 XEN HIGHWAY DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO22P00063	Construction of Road from Bhan Chhinni Ramzan Panhyar to Allah Dino Rang Mile 0/0-0/2 (0.40 KM), Taluka Sehwan, District Jamshoro.	<u>1,800,000</u>	<u>450,000</u>	
A12102	Other highways/roads	1,800,000	450,000	
 JO6973	 XEN HIGHWAY DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO22P00062	Improvement of Road and Laying of Paving Block @ Various Streets of U.C. Wahur, Taluka Sehwan, District Jamshoro.	<u>3,250,000</u>	<u>3,250,000</u>	
A12102	Other highways/roads	3,250,000	3,250,000	
 JO6973	 XEN HIGHWAY DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO22P00061	Construction of Road from F.P. Bund Road along the RBOD Bridge to Loung Mallah via Sadique Sahito Mile 0/0-1/0+220 (1.677 KM), Taluka Sehwan, District Jamshoro.	<u>14,000,000</u>	<u>14,000,000</u>	
A12102	Other highways/roads	14,000,000	14,000,000	
 JO6973	 XEN HIGHWAY DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO22P00060	Construction of Road from Village Siya Lal Bux Jatoi Road to Din Muhammad Panjotho i/c C.C. Block, Mile 0/0-0/1 (0.20 KM), Taluka Sehwan, District Jamshoro.	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
JO6972	XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO22P00049	Providing / Installing 125 Solar Street Lights in defferent Muhallas of Ukrani, Kunhrani, Khamnani, Gopalani, Bhittai, Hussnani, Manganhar, Mahraj, Dewnani, Ramnani, Chimrani, Gehy	<u>12,500,000</u>	<u>12,500,000</u>	
A12470	Others	12,500,000	12,500,000	
JO6973	XEN HIGHWAY DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO16P00093	Improvement of Road from Bund Road Maryam Garden to National Highway @ Mile 0/0-0/3, Taluka Kotri, District Jamshoro.	<u>400,000</u>	<u>100,000</u>	
A12470	Others	400,000	100,000	
JO6973	XEN HIGHWAY DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO21P00084	Improvement/ Reconditioning of Road Indus Highway to Deputy Commissioner House Jamshoro, i.c M/S @ Mile 0/0-0/3, Taluka Kotri, District Jamshoro.	<u>7,000,000</u>	<u>7,000,000</u>	
A12102	Other highways/roads	7,000,000	7,000,000	
JO6973	XEN HIGHWAY DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO21P00082	Construction of Link Road from I.H. Way via Village Chakar Khan to Sandoz Petaro Road, i.c M/S, i.c App: I.H. Way to Al Madina Society @ Mile 0/0-0/6, Taluka Kotri, District Jamshor	<u>1,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	1,000,000	1,000,000	
JO6973	XEN HIGHWAY DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO21P00081	Improvement of Road from Preeshan Chowk Petaro via Railway Crossing to Village Arbab Samoo i/c M/S @ Mile 0/0-1/2+330, Taluka Kotri, District Jamshoro.	<u>7,000,000</u>	<u>3,500,000</u>	
A12102	Other highways/roads	7,000,000	3,500,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 JO6973	 XEN HIGHWAY DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO21P00080	Improvement of Road from Railway Crossing to Village Basoro Petaro i/c M/S Mile 0/0-0/2, Taluka Kotri, District Jamshoro,	<u>504,000</u>	<u>126,000</u>	
A12102	Other highways/roads	504,000	126,000	
 JO6975	 XEN PHE DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO17P00114	Water Supply Scheme at Village Garwari Phas-II, Taluka Manjhand, District Jamshoro.	<u>125,000</u>	<u>31,250</u>	
A12470	Others	125,000	31,250	
 JO6975	 XEN PHE DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO17P00115	Water Supply Scheme at Village Kechi Khoso, Taluka Manjhand, District Jamshoro.	<u>1,011,000</u>	<u>252,750</u>	
A12470	Others	1,011,000	252,750	
 JO6975	 XEN PHE DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO17P00116	Water Supply Scheme at Village Sher Dil Khoso, Taluka Manjhand, District Jamshoro.	<u>500,000</u>	<u>125,000</u>	
A12470	Others	500,000	125,000	
 JO6972	 XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO17P00179	Construction of C.C. Block & Drainage at Sachal Sarmast Colony, Taluka Kotri, District Jamshoro.	<u>1,000,000</u>	<u>1,000,000</u>	
A12470	Others	1,000,000	1,000,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 JO6972	 XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO17P00190	Construction of C.C. Block/ Pavers at Village Sajan Shoro, Taluka Kotri, District Jamshoro.	<u>1,500,000</u>	<u>750,000</u>	
A12470	Others	1,500,000	750,000	
 JO6972	 XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO17P00191	Construction of C.C. Block & 3 ft Span Culvert at Shoro Village Pir Bajdi Jamshoro, Taluka Kotri, District Jamshoro.	<u>1,500,000</u>	<u>1,125,000</u>	
A12470	Others	1,500,000	1,125,000	
 JO6972	 XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO17P00192	Construction of C.C. Block/ pavers & Drain at Village Ali Muhammad Shoro, Taluka Kotri, District Jamshoro.	<u>1,000,000</u>	<u>1,000,000</u>	
A12470	Others	1,000,000	1,000,000	
 JO6973	 XEN HIGHWAY DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO17P00254	Construction of Road from I.H. Way to Village Fageerdad Khoso @ Mile 0/5-0/6, Taluka Manjhand, District Jamshoro.	<u>100,000</u>	<u>25,000</u>	
A12102	Other highways/roads	100,000	25,000	
 JO6975	 XEN PHE DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO17P00117	Construction of Water Tank at Mohammad Khoso, Taluka Manjhand, District Jamshoro.	<u>173,885</u>	<u>43,471</u>	
A12470	Others	173,885	43,471	
 JO6975	 XEN PHE DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO17P00119	Water Supply Scheme at Village Malook Rind, Taluka Manjhand, District Jamshoro.	<u>200,000</u>	<u>50,000</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	200,000	50,000	
JO6975	XEN PHE DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO17P00120	Water Supply Scheme Pipe Line & Bore at Village Jado Tangyani, Taluka Manjhand, District Jamshoro.	<u>400,000</u>	<u>300,000</u>	
A12470	Others	400,000	300,000	
JO6975	XEN PHE DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO17P00121	Construction of Water Tank at Village Noor Muhammad/Zamidar Khoso, Taluka Manjhand, District Jamshoro.	<u>207,000</u>	<u>51,750</u>	
A12470	Others	207,000	51,750	
JO6973	XEN HIGHWAY DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO21P00076	Improvement of Road from Indus Highway to Village Ramzan Rajar Jamshoro, U.C Petaro i/c M/S @ Mile 0/0-0/2, Taluka Kotri, District Jamshoro.	<u>250,000</u>	<u>187,500</u>	
A12102	Other highways/roads	250,000	187,500	
JO6975	XEN PHE DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO22P00012	Water Supply Scheme at Village Kachhi, Taluka Sehwan, District Jamshoro.	<u>4,000,000</u>	<u>1,000,000</u>	
A12470	Others	4,000,000	1,000,000	
JO6973	XEN HIGHWAY DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO16P00083	Construction of Road from Main Khuda Ki Basti Road VIA Dispensary to Jameel Pathan House at Khursheed Colony No: 01 @ Mile 0/0-0/1 i/c M/Structure, Taluka Kotri, District Jamshoro	<u>4,000,000</u>	<u>4,000,000</u>	
A12470	Others	4,000,000	4,000,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
JO6973	XEN HIGHWAY DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO16P00085	Improvement of Road Barecha Chowk to Maryam Gardan Kotri @ Mile 0/0-0/2 i/c M/Structure, Taluka Kotri, District Jamshoro.	<u>620,500</u>	<u>310,250</u>	
A12470	Others	620,500	310,250	
JO6973	XEN HIGHWAY DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO16P00090	Construction of Road Wahid Arain House to Rehmatullah Jamali House E.C. Block 3 Basti No: 04 @ Mile 0/0-0/1+110 i/c M/Structure, Taluka Kotri, District Jamshoro.	<u>1,532,000</u>	<u>1,532,000</u>	
A12470	Others	1,532,000	1,532,000	
JO6973	XEN HIGHWAY DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO21P00075	Improvement of Road from Main Indus Highway to Sanwan Khaskheli Village near Kotri Phatak i/c M/S @ Mile 0/0-0/2, Taluka Kotri, District Jamshoro.	<u>4,400,000</u>	<u>3,300,000</u>	
A12102	Other highways/roads	4,400,000	3,300,000	
JO6973	XEN HIGHWAY DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO21P00074	Improvement of Road from Subhanallah Colony to Arbab Noor Muhammad Shoro i/c M/S @ Mile 0/0-0/4, Taluka Kotri, District Jamshoro.	<u>1,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	1,000,000	1,000,000	
JO6975	XEN PHE DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO17P00122	Construction of Water Tank at Lal Dino Sodhani Thori Phatak, Taluka Manjhand, District Jamshoro.	<u>200,000</u>	<u>50,000</u>	
A12470	Others	200,000	50,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 JO6972	 XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO21P00066	Construction of Pavilion and External Development of Malik Sikander Sports Complex at Village Haji Jumoo Shoro at Jamshoro, Taluka Kotri, District Jamshoro.	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others	10,000,000	10,000,000	
 JO6972	 XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO21P00063	Renovation of Alan Fakeer Park @ Sindh University Society Phase-II, Taluka Kotri, District Jamshoro.	<u>250,000</u>	<u>62,500</u>	
A12470	Others	250,000	62,500	
 JO6972	 XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO15P00063	Construction of C.C. Block/ Drains at Various Streets Daryaabd Laine. Bar Laine, Rizvia Masooque & Januo Para, Taluka Kotri, District Jamshoro.	<u>400,000</u>	<u>100,000</u>	
A12470	Others	400,000	100,000	
 JO6972	 XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO21P00062	Construction Of Paver street / Drains from Sobhraj Kheemnani House & Nandlal Kheemnani T.B. Khan to Main Road City Thana Bulla Khan, about 2500 sq ft, Taluka T.B. Khan,	<u>500,000</u>	<u>125,000</u>	
A12470	Others	500,000	125,000	
 JO6974	 XEN EDUCATION WORKS JAMSHORO			
ADP No :	D-ADP			
JO21P00114	Providing and Installation of Solar Energy System GGPS Thana Ahmed Khan, Taluka T.B. Khan District Jamshoro.	<u>600,177</u>	<u>150,044</u>	
A12470	Others	600,177	150,044	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 JO6973	 XEN HIGHWAY DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO21P00103	Construction of Cause Way over Nai Baran at Basran Deh Batharo Karachat, U.C Thano Arab Khan, Taluka T.B. Khan, District Jamshoro.	<u>500,000</u>	<u>125,000</u>	
A12102	Other highways/roads	500,000	125,000	
 JO6972	 XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO17P00195	Construction of RCC Pipe Line Drainage / Pavers/ C.C. Block at Muhalla Muhammad Hassan Samo and Jam Nizamudin Samo at Village Petaro, Taluka Kotri, District Jamshoro.	<u>2,000,000</u>	<u>1,000,000</u>	
A12470	Others	2,000,000	1,000,000	
 JO6972	 XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO17P00202	Construction of C.C. Block at Pir Bux Chhachhar Muhalla Taluka Manjhand, District Jamshoro.	<u>176,000</u>	<u>88,000</u>	
A12470	Others	176,000	88,000	
 JO6972	 XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO17P00204	Construction of C.C. Block/ Drainage at Mallah Muhalla Lakha and Renovation / Rehabilitation at Imam Bargah Syed Peer Ali Shah at Lakha, Taluka Manjhand, District Jamshoro.	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
 JO6972	 XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO21P00060	Construction Of C.C. Block / Drains from Daya Ram Phelaj Mal House near Shaikh Karyo to Malik Abdul Rasheed Otaq, Taluka T.B. Khan, District Jamshoro.	<u>1,500,000</u>	<u>1,500,000</u>	
A12470	Others	1,500,000	1,500,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
JO6972	XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO21P00059	Construction Of C.C. Block / Drains of the Street at Chandar Mal House Thana Ahmed Khan, Taluka T.B. Khan, District Jamshoro.	<u>2,246,000</u>	<u>1,684,500</u>	
A12470	Others	2,246,000	1,684,500	
JO6972	XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO15P00059	Construction of C.C. Block/ Drains at Waryam Shoro Streets at Sikanarabad Colony, Taluka Kotri, District Jamshoro.	<u>2,500,000</u>	<u>1,250,000</u>	
A12470	Others	2,500,000	1,250,000	
JO6972	XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO15P00058	Construction of C.C. Block/ Drains from Aijaz Rind to Jamal Sohag House K.K. Basti-III, Taluka Kotri, District Jamshoro.	<u>1,113,007</u>	<u>834,756</u>	
A12470	Others	1,113,007	834,756	
JO6972	XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO21P00057	Construction Of C.C. Block / Drains of the Street at Moto Mal Kohani House to Khamlni House VIA Molayo Mal Kohani House, Taluka T.B. Khan, District Jamshoro.	<u>1,500,000</u>	<u>1,500,000</u>	
A12470	Others	1,500,000	1,500,000	
JO6972	XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO21P00055	Construction of C.C. Block/ Paver from House of Haji Qaim Memon and Master Abdul Rasheed Memon House to Mr. Ghulam Hyder Memon House Thana Bulla Khan about 3100 sq ft, Taluka	<u>250,000</u>	<u>187,500</u>	
A12470	Others	250,000	187,500	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
JO6972	XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO21P00054	Construction of C.C. Block/ Paver of Street from Dr. Preem Chand Nabwani House T.B. Khan to House of Gagan Mal at Naka Stop near Main City Road T.B. Khan about 16700 sq ft,	<u>877,000</u>	<u>657,750</u>	
A12470	Others	877,000	657,750	
JO6972	XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO21P00052	Construction of C.C. Block & Drains Nullah in Village Kalri, Taluka Manjhand, District Jamshoro.	<u>750,000</u>	<u>750,000</u>	
A12470	Others	750,000	750,000	
JO6972	XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO21P00001	Village Electrification of Village Masti Khan Khoso near coalmines, Taluka Manjhand, District Jamshoro.	<u>1,350,000</u>	<u>337,500</u>	
A12470	Others	1,350,000	337,500	
JO6975	XEN PHE DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO21P00010	Water Supply Scheme Chakar Khan Rajar, Taluka Kotri, District Jamshoro.	<u>1,273,000</u>	<u>318,250</u>	
A12470	Others	1,273,000	318,250	
JO6972	XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO16P00051	Construction of CC Block/ Pavers & Drains at Dhobi Para Shahi Bazar Kotri, Taluka Kotri, District Jamshoro.	<u>1,000,000</u>	<u>1,000,000</u>	
A12470	Others	1,000,000	1,000,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 JO6972	 XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO16P00049	Construction of CC Block/ Pavers & Drains at Shora Village Pir Bajdi Jamshoro, Taluka Kotri, District Jamshoro.	<u>1,000,000</u>	<u>1,000,000</u>	
A12470	Others	1,000,000	1,000,000	
 JO6972	 XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO16P00048	Construction of Drains / Nala at Railway Colony Kotri, Taluka Kotri, District Jamshoro.	<u>237,000</u>	<u>118,500</u>	
A12470	Others	237,000	118,500	
 JO6972	 XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO16P00054	Construction of C.C. Block/ C.C. Pavers/ Drains and Water Supply Pipe Line near Mehran Hospital opposite T.T.C College Kotri, Taluka Kotri, District Jamshoro.	<u>100,000</u>	<u>50,000</u>	
A12470	Others	100,000	50,000	
 JO6974	 XEN EDUCATION WORKS JAMSHORO			
ADP No :	D-ADP			
JO17P00276	Re-Construction of Government Boys Primary School Jadani, Panhwar, Taluka Sehwan. (C.M.Directive).	<u>2,079,000</u>	<u>519,750</u>	
A12470	Others	2,079,000	519,750	
 JO6972	 XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO17P00163	Construction of C.C. Block & Drainage at RBB Colony Brohi Babri Masjid Ward No: 04 Jamshoro, Taluka Kotri, District Jamshoro.	<u>2,000,000</u>	<u>2,000,000</u>	
A12470	Others	2,000,000	2,000,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
JO6972	XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO17P00166	Construction of C.C. Block & Under Ground Drainage at Shadab Nagar Phase-I, Ward No: 10 Jamshoro, Taluka Kotri, District Jamshoro.	<u>1,500,000</u>	<u>1,500,000</u>	
A12470	Others	1,500,000	1,500,000	
JO6972	XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO17P00170	Construction of C.C. Block & Sewerage Pipe Line DIA 12 " at Behar Colony / Odh Colony Ward No: 01, Taluka Kotri, District Jamshoro."	<u>2,000,000</u>	<u>1,000,000</u>	
A12470	Others	2,000,000	1,000,000	
JO6972	XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO17P00173	Construction of C.C. Block & Drainage at Asadabad Colony Ward No: 05, Taluka Kotri, District Jamshoro.	<u>400,000</u>	<u>400,000</u>	
A12470	Others	400,000	400,000	
JO6972	XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO17P00174	Construction of Drainage / Water Supply Pipe line at Muslim Town Ward No: 07, Taluka Kotri, District Jamshoro.	<u>1,616,000</u>	<u>1,212,000</u>	
A12470	Others	1,616,000	1,212,000	
JO6972	XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO17P00175	Construction of C.C. Block & Drainage at Khanzada Colony Ward No: 09, Taluka Kotri, District Jamshoro.	<u>400,000</u>	<u>400,000</u>	
A12470	Others	400,000	400,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 JO6972	 XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO17P00177	Construction of C.C. Block & Drainage at Khuda Ki Basti No: 1, 2 Ward No: 12, Taluka Kotri, District Jamshoro.	<u>2,030,000</u>	<u>1,015,000</u>	
A12470	Others	2,030,000	1,015,000	
 JO6972	 XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO17P00178	Construction of C.C. Block at Muslim Town A Block from Water Tank to Appa Basheeran House Khuda Ki Basti, Taluka Kotri, District Jamshoro.	<u>1,000,000</u>	<u>1,000,000</u>	
A12470	Others	1,000,000	1,000,000	
 JO6973	 XEN HIGHWAY DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO17P00234	Improvement of Road Government (Boys) High School to Sabeel Chowk Via Imam Bargah Jia Shah Road RBB Colony Jamshoro, I/C M/S @ Mile 0/0-0/2, Taluka Kotri, District Jamshoro.	<u>4,635,000</u>	<u>2,317,500</u>	
A12102	Other highways/roads	4,635,000	2,317,500	
 JO6973	 XEN HIGHWAY DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO17P00236	Improvement of Road from Manthar Khaskheli House to Government Primary (Boys) School at Garibabad Colony, I/C M/S @ Mile 0/0-0/1+330, Taluka Kotri, District Jamshoro.	<u>1,278,883</u>	<u>959,163</u>	
A12102	Other highways/roads	1,278,883	959,163	
 JO6973	 XEN HIGHWAY DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO17P00237	Construction of Road from Niaz Hussain Centre to Ali Asghar Agro House Via Hakim Haji Siddique House Khuda Ki Basti No: 02 I/C M/S @ Mile 0/0-0/1+330, Taluka Kotri, District Jamsh	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
JO6973	XEN HIGHWAY DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO17P00239	Construction of Road from Khuda Ki Basti No: 01 to Akhtar Medical Centre, I/C M/S @ Mile 0/0-0/1, Taluka Kotri, District Jamshoro.	<u>6,000,000</u>	<u>6,000,000</u>	
A12102	Other highways/roads	6,000,000	6,000,000	
JO6973	XEN HIGHWAY DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO17P00240	Improvement of Road Main Karo Khaho Road to Village Chowdhry Karim Din, @ Mile 0/0-0/3, Taluka Kotri, District Jamshoro.	<u>1,000,000</u>	<u>250,000</u>	
A12102	Other highways/roads	1,000,000	250,000	
JO6972	XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO16P00039	Construction of C.C. Block/Pavers & Drains at Petaro Street from Ali Murad Khaskheli House to Pir Bux Khaskheli House, Taluka Kotri, District Jamshoro.	<u>3,500,000</u>	<u>3,500,000</u>	
A12470	Others	3,500,000	3,500,000	
JO6974	XEN EDUCATION WORKS JAMSHORO			
ADP No :	D-ADP			
JO21P00110	Rehabilitation and Provision of Additional Class Room and Missing Facilities in Existing Primary School at GGPS Sindh University Society, Taluka Kotri, District	<u>966,000</u>	<u>724,500</u>	
A12470	Others	966,000	724,500	
JO6974	XEN EDUCATION WORKS JAMSHORO			
ADP No :	D-ADP			
JO21P00109	Rehabilitation / Missing Facilities in Existing Primary School at GBPS Peer Bajdi, Taluka Kotri, District Jamshoro.	<u>928,448</u>	<u>464,224</u>	
A12470	Others	928,448	464,224	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 JO6974	 XEN EDUCATION WORKS JAMSHORO			
ADP No :	D-ADP			
JO21P00108	Construction / Reconstruction of Dangerous Primary School @ GBPS Dulha Shah, MC Bolhari, Taluka Kotri, District Jamshoro.	<u>2,156,000</u>	<u>1,617,000</u>	
A12470	Others	2,156,000	1,617,000	
 JO6975	 XEN PHE DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO22P00013	Improvement / Extension of Water Supply Scheme for Thana Bulla Khan City, Taluka T.B. Khan, District Jamshoro.	<u>4,000,000</u>	<u>4,000,000</u>	
A12470	Others	4,000,000	4,000,000	
 JO6973	 XEN HIGHWAY DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO22P00069	Rehabilitation of Road from Garwari Road to Village Dabhi, Mile 0/0-1/0, Taluka Manjhand, District Jamshoro.	<u>7,500,000</u>	<u>7,500,000</u>	
A12102	Other highways/roads	7,500,000	7,500,000	
 JO6973	 XEN HIGHWAY DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO22P00068	Improvement of Road from Indus Highway Manzoorabad to Bhudhapur Phattak, Mile 2/3-2/4, Taluka Manjhand, District Jamshoro.	<u>1,500,000</u>	<u>1,500,000</u>	
A12102	Other highways/roads	1,500,000	1,500,000	
 JO6972	 XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO15P00091	Construction of C.C. Block/ Drains at Samoo Muhalla Petaro, Taluka Kotri, District Jamshoro.	<u>400,000</u>	<u>100,000</u>	
A12470	Others	400,000	100,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
JO6973	XEN HIGHWAY DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO22P00058	Construction of Road from WAPDA Gird Station to Village Haji Sheer Khan Mari @ Khuda Ki Basti i/c M/S @ Mile 0/0-0/2 (Phase-II), Taluka Kotri, District Jamshoro.	<u>2,000,000</u>	<u>2,000,000</u>	
A12102	Other highways/roads	2,000,000	2,000,000	
JO6973	XEN HIGHWAY DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO22P00057	Construction of Road from Main Grid Station Road to Aftab Khoso House, i/c M/S @ Mile 0/0-0/2, Taluka Kotri, District Jamshoro	<u>2,250,000</u>	<u>2,250,000</u>	
A12102	Other highways/roads	2,250,000	2,250,000	
JO6973	XEN HIGHWAY DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO22P00056	Improvement of Road from National Highway to Dr Yaqoob Via Allam Khoso, i/c M/S @ Mile 0/0-0/3, Taluka Kotri, District Jamshoro.	<u>2,500,000</u>	<u>2,500,000</u>	
A12102	Other highways/roads	2,500,000	2,500,000	
JO6973	XEN HIGHWAY DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO22P00055	Construction of Road Hussainabad Colony Din Muhammad Chandio Village to Railway Track Jamshoro, i/c M/S @ Mile 0/0-0/3, Taluka Kotri, District Jamshoro.	<u>5,000,000</u>	<u>3,750,000</u>	
A12102	Other highways/roads	5,000,000	3,750,000	
JO6973	XEN HIGHWAY DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO22P00054	Improvement of Road from Arbab Jan Muhammad Shoro Village to Dhani Bux Khaskheli Village, i/c M/S @ Mile 0/0-0/1+330, Taluka Kotri, District Jamshoro.	<u>1,250,000</u>	<u>1,250,000</u>	
A12102	Other highways/roads	1,250,000	1,250,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
JO6973	XEN HIGHWAY DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO22P00053	Improvement of Road / Paver Block from Imran General Store to National Highway Kotri, i/c M/S @ Mile 0/0-0/0+300, Taluka Kotri, District Jamshoro.	<u>1,250,000</u>	<u>1,250,000</u>	
A12102	Other highways/roads	1,250,000	1,250,000	
JO6972	XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO15P00084	Construction of C.C. Block / Drains at Various Streets of Pir Bajdi Jamshoro, Taluka Kotri, District Jamshoro.	<u>1,000,000</u>	<u>750,000</u>	
A12470	Others	1,000,000	750,000	
JO6972	XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO17P00102	Construction of Deputy Commissioner House (Annexy) Jamshoro @ Kotri Phatak, Taluka Kotri, District Jamshoro.	<u>5,000,000</u>	<u>5,000,000</u>	
A12470	Others	5,000,000	5,000,000	
JO6975	XEN PHE DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO17P00105	Water Supply Scheme Village Qabil Khoso, Taluka Manjhand, District Jamshoro.	<u>590,546</u>	<u>147,637</u>	
A12470	Others	590,546	147,637	
JO6975	XEN PHE DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO17P00106	Water Supply Pipe Line and Tank at Village Sher Mohammad Birahmani, Taluka Manjhand, District Jamshoro.	<u>100,000</u>	<u>25,000</u>	
A12470	Others	100,000	25,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 JO6975	 XEN PHE DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO17P00107	Water Supply Scheme Wadda Gaincha Taluka Manjhand, District Jamshoro.	<u>2,000,000</u>	<u>500,000</u>	
A12470	Others	2,000,000	500,000	
 JO6975	 XEN PHE DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO17P00109	Construction of Water Tank/ Water Supply Scheme at Haji Rano Detho, Taluka Manjhand, District Jamshoro.	<u>100,000</u>	<u>25,000</u>	
A12470	Others	100,000	25,000	
 JO6975	 XEN PHE DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO17P00112	Construction of 3 No Water Tanks at Meharuddin Korejo, Taluka Manjhand, District Jamshoro.	<u>161,820</u>	<u>40,455</u>	
A12470	Others	161,820	40,455	
 JO6974	 XEN EDUCATION WORKS JAMSHORO			
ADP No :	D-ADP			
JO21P00105	Rehabilitation / Missing Facilities In Existing Primary Schools of Taluka Kotri District Jamshoro at GBPS Pandhi Khan Khaskhely.	<u>2,306,907</u>	<u>1,730,181</u>	
A12470	Others	2,306,907	1,730,181	
 JO6973	 XEN HIGHWAY DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO21P00104	Construction of Link Road from Dhamach Road @ Mile 2/4 to Village Muhammad Bachal Palari (i/c M/S) Mile 0/0-0/5+330 (1.01 km), U.C. Dhamach, Taluka T.B. Khan, District	<u>1,500,000</u>	<u>1,500,000</u>	
A12102	Other highways/roads	1,500,000	1,500,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 JO6973	 XEN HIGHWAY DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO21P00096	Construction of Road Shahi Bazar Back Side i/c Drain Nullah & New Bus Terminal Drain Nullah @ Mile 0/0-0/4, M.C. Sehwan, Taluka Sehwan, District Jamshoro.	<u>4,000,000</u>	<u>4,000,000</u>	
A12102	Other highways/roads	4,000,000	4,000,000	
 JO6975	 XEN PHE DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO17P00113	Construction of 3 No Water Tanks at Mallah, Khadim Fairyai Khoso & Burfat at Village Takri, Taluka Manjhand, District Jamshoro.	<u>100,000</u>	<u>25,000</u>	
A12470	Others	100,000	25,000	
 JO6972	 XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO22P00022	Construction of C.C. Block / Paver / Drains and Cross at Burfat Muhalla Nango Lane Ward No. 10 Kotri, Taluka Kotri, District Jamshoro.	<u>1,250,000</u>	<u>1,250,000</u>	
A12470	Others	1,250,000	1,250,000	
 JO6973	 XEN HIGHWAY DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO22P00052	Improvement of Road from National Highway via Barecha Chowk to Fayaz Hussain Uner House, i/c M/S @ Mile 0/0-0/1, Taluka Kotri, District Jamshoro.	<u>2,000,000</u>	<u>2,000,000</u>	
A12102	Other highways/roads	2,000,000	2,000,000	
 JO6973	 XEN HIGHWAY DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO16P00091	Improvement of Road from Zaheer Tailor to Shahid Tailor Kotri @ Mile 0/0-0/1 i/c M/Structure, Taluka Kotri, District Jamshoro.	<u>500,000</u>	<u>250,000</u>	
A12470	Others	500,000	250,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 JO6972	 XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO13P00201	Up-Gradation of Governmand Dispensary to B. H. U. at Behar Colony (G+3) Phase-I, Taluka Kotri, District Jamshoro.	<u>2,000,000</u>	<u>1,000,000</u>	
A12470	Others	2,000,000	1,000,000	
 JO6972	 XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO13P00202	Construction of Government Dispensary at Village Muhammad Ishaque Khoso, Taluka Kotri, District Jamshoro. (Revised).	<u>700,000</u>	<u>525,000</u>	
A12470	Others	700,000	525,000	
 JO6972	 XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO16P00006	Construction of New Administration Block @ Deputy Commissioner Jamshoro Office, Taluka Kotri, District Jamshoro.	<u>9,000,000</u>	<u>9,000,000</u>	
A12470	Others	9,000,000	9,000,000	
 JO6972	 XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO15P00047	Rehabilitation of Sewerage Lines at Labour Colony Phase-I SITE Kotri, Taluka Kotri, District Jamshoro.	<u>948,000</u>	<u>711,000</u>	
A12470	Others	948,000	711,000	
 JO6972	 XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO13P00213	Rehabilitation / Construction of BHU Compound Wall, Quarters and Drainage Amri, Taluka Manjhhand, District Jamshoro. (Revised).	<u>1,000,218</u>	<u>1,000,218</u>	
A12470	Others	1,000,218	1,000,218	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 JO6973	 XEN HIGHWAY DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO21P00077	Construction of Road from Labour Square to Village Sawan Khaskheli Kotri, S.I.T.E Area Kotri i/c M/S @ Mile 0/3+330-0/6, Taluka Kotri, District Jamshoro.	<u>250,000</u>	<u>187,500</u>	
A12102	Other highways/roads	250,000	187,500	
 JO6972	 XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO21P00056	Construction of C.C. Block/ Paver from Bhattai Muhalla T.B. Khan from House of Mohan Mal Bhojowani to Palaj Mal Sonhara House about 9133 sq ft, Taluka T.B. Khan, District	<u>480,000</u>	<u>480,000</u>	
A12470	Others	480,000	480,000	
 JO6972	 XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO21P00047	Construction of C.C. Block including Darin Nullah in Village Karampur, U.C. Channa, Taluka Sehwan, District Jamshoro.	<u>2,400,000</u>	<u>2,400,000</u>	
A12470	Others	2,400,000	2,400,000	
 JO6972	 XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO21P00045	Construction of C.C. Block / Paving Block & Drains Memon Muhalla & Khushk Muhalla @ Village Bhambhan, Taluka Sehwan, District Jamshoro.	<u>868,929</u>	<u>868,929</u>	
A12470	Others	868,929	868,929	
 JO6972	 XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO21P00050	Construction of Paving Block from Indus Highway to Dargah Laki Shah Sadar, Taluka Manjhband, District Jamshoro.	<u>500,000</u>	<u>500,000</u>	
A12470	Others	500,000	500,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 JO6972	 XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO21P00038	Construction of Paving Block & Drains at Haji Muhammad Hassan Street and Its surroundings at Bhattai Colony Kotri, M.C. Bolhari, Taluka Kotri, District Jamshoro.	<u>2,500,000</u>	<u>1,875,000</u>	
A12470	Others	2,500,000	1,875,000	
 JO6975	 XEN PHE DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO16P00010	Rural Water Supply Scheme Ramzan Rajar, Taluka Kotri, District Jamshoro.	<u>549,663</u>	<u>274,832</u>	
A12470	Others	549,663	274,832	
 JO6975	 XEN PHE DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO16P00011	Water Supply Scheme Bhirya Village Jamshoro, Taluka Kotri, District Jamshoro.	<u>100,000</u>	<u>25,000</u>	
A12470	Others	100,000	25,000	
 JO6975	 XEN PHE DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO16P00019	Providing Laying Jointing and Testing 3 " DIA & 4"" DIA PVC Pipe for Distribution System for Brohi Mohalla Kotri, Taluka Kotri, District Jamshoro."	<u>100,000</u>	<u>25,000</u>	
A12470	Others	100,000	25,000	
 JO6975	 XEN PHE DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO16P00022	Water Supply Scheme at Village Essab Balalani Khoso, Taluka Manjhband, District Jamshoro.	<u>774,573</u>	<u>193,643</u>	
A12470	Others	774,573	193,643	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 JO6975	 XEN PHE DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO16P00024	Water Supply Scheme Bahadur Brohi at Village Qubi, Taluka Manjhand, District Jamshoro.	<u>100,000</u>	<u>25,000</u>	
A12470	Others	100,000	25,000	
 JO6975	 XEN PHE DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO16P00025	Water Supply Scheme Naval Village, Taluka Manjhand, District Jamshoro.	<u>920,000</u>	<u>230,000</u>	
A12470	Others	920,000	230,000	
 JO6972	 XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO16P00002	Village Electrification at Village Mian Bux Rind Near New Sonhari U.C. Amri, Village Ghulam Qadir Bundwani, Village Dado Khoso, Village Fatelani Khoso Near Birahmani Village &	<u>800,000</u>	<u>200,000</u>	
A12470	Others	800,000	200,000	
 JO6972	 XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO16P00001	Village Electrification of Village Nabi Bux Khoso, Jamali Jamshoro, Qadir Bux Khoso & Bhirya Village-II Jamshoro, Taluka Kotri, District Jamshoro.	<u>800,000</u>	<u>200,000</u>	
A12470	Others	800,000	200,000	
 JO6975	 XEN PHE DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO21P00013	Remaining Work of Water Supply Scheme at Village Jado Joginani, Taluka Manjhand, District Jamshoro.	<u>400,000</u>	<u>200,000</u>	
A12470	Others	400,000	200,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
JO6975	XEN PHE DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO21P00014	Water Supply Scheme at Village Shahmeer Khan Daidano, Taluka Manjhand, District Jamshoro.	<u>100,000</u>	<u>25,000</u>	
A12470	Others	100,000	25,000	
JO6975	XEN PHE DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO21P00012	Remaining Work of Water Supply Scheme at Village Sanghar Khoso, Taluka Manjhand, District Jamshoro.	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
JO6972	XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO17P00205	Construction of C.C. Block/ Drainage at Kalhoro Muhalla Lakha Taluka Manjhand, District Jamshoro.	<u>136,991</u>	<u>34,248</u>	
A12470	Others	136,991	34,248	
JO6975	XEN PHE DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO21P00027	Providing Laying Jointing RCC ASTM 24 DIA Sewer Line Kamo Mal Shaho Karani to Disposal Work I/C C.C. Block on RCC Pipe Than Ahmed Khan, Taluka T.B. Khan, District Jamshoro.	<u>10,066,000</u>	<u>7,549,500</u>	
A12470	Others	10,066,000	7,549,500	
JO6975	XEN PHE DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO21P00015	Water Supply Scheme to Village Mureed Rind & Village Bhoro Rind, Taluka Manjhand, District Jamshoro.	<u>600,000</u>	<u>150,000</u>	
A12470	Others	600,000	150,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 JO6972	 XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO21P00046	Construction of C.C. Block / Paving Block in Near Chowthambi Taluka Sehwan, District Jamshoro.	<u>152,000</u>	<u>38,000</u>	
A12470	Others	152,000	38,000	
 JO6975	 XEN PHE DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO16P00027	Water Supply Scheme Phase-II at Village Sanghar Khoso, Taluka Manjhand, District Jamshoro.	<u>1,006,000</u>	<u>503,000</u>	
A12470	Others	1,006,000	503,000	
 JO6972	 XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO17P00207	Construction of C.C. Block/ Drainage at Dara Machhi U.C. Unerpur, Taluka Manjhand, District Jamshoro.	<u>1,500,000</u>	<u>1,500,000</u>	
A12470	Others	1,500,000	1,500,000	
 JO6972	 XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO17P00210	Construction of C.C. Block/ Drainage at Village Golara, Taluka Manjhand, District Jamshoro.	<u>104,486</u>	<u>26,122</u>	
A12470	Others	104,486	26,122	
 JO6972	 XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO21P00036	Construction of C. C. Block/ Paver and Drains at Aijaz Panhwar Muslim Town, M.C. Bolhari, Taluka Kotri, District Jamshoro.	<u>250,000</u>	<u>187,500</u>	
A12470	Others	250,000	187,500	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
JO6972	XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO17P00269	Construction of Dispensary at Village Wahid Gabool, Taluka Manjhand, District Jamshoro.	<u>512,105</u>	<u>128,026</u>	
A12470	Others	512,105	128,026	
JO6974	XEN EDUCATION WORKS JAMSHORO			
ADP No :	D-ADP			
JO17P00265	Rehabilitation/ Re-Construction of Various Primary Schools Taluka Sehwan (2017-18), District Jamshoro.	<u>1,643,315</u>	<u>410,829</u>	
A12470	Others	1,643,315	410,829	
Total Sub Sector JAMSHORO		545,587,077	450,016,153	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00237	Installation of Solar Street Lights in Village Ali Mohammad, Haji Barkhurdar & Nihal Khan Bangwar U/C Kumbri Taluka Kashmore.	<u>1,535,000</u>	<u>383,750</u>	
A12470	Others	1,535,000	383,750	
 KK6973	 XEN HIGHWAY DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00310	Construction of Bridge over Sindh Dhoro Shakh Village Mir Zeeshan Ahmed Khan Golo U/C Zoregarh Taluka Kashmore	<u>760,000</u>	<u>190,000</u>	
A12102	Other highways/roads	760,000	190,000	
 KK6974	 XEN EDUCATION WORKS KASHMORE			
ADP No :	D-ADP			
KK21P00317	Construction of Additional Class Room of GPS Soomar Khan Dahani Taluka Tangwani	<u>700,000</u>	<u>175,000</u>	
A12470	Others	700,000	175,000	
 KK6974	 XEN EDUCATION WORKS KASHMORE			
ADP No :	D-ADP			
KK21P00319	Balance work of Rehabilitation & Renovation of Elementary College of Education for (Men) Kandhkot (Principal / ATC Judge Residence).	<u>169,000</u>	<u>42,250</u>	
A12470	Others	169,000	42,250	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00257	Construction of Tough Tile / Paver Road in Village Pahardin Nindwani U/C Doulatpur Taluka Kandhkot	<u>790,000</u>	<u>197,500</u>	
A12102	Other highways/roads	790,000	197,500	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00264	Extension Work of Construction of Tough Tile / Paver Road from Ghouspur Tangwani Road to Village Fayaz Ahmed Shah Jillani Taluka Kandhkot.	<u>789,000</u>	<u>394,500</u>	
A12102	Other highways/roads	789,000	394,500	
KK6973	XEN HIGHWAY DIVISION, KASHMORE			
ADP No :	D-ADP			
KK16P00027	Construction of Road from Back side of Anaj Mandi road to Connect Suhrab Pathan Road (Kandhkot Town 330 Rft.	<u>1,160,000</u>	<u>290,000</u>	
A12102	Other highways/roads	1,160,000	290,000	
KK6973	XEN HIGHWAY DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00003	Construction of Bridge for Village Wisho Golato on SIPI Shakh to Ameer Hussain Golato U/C Pako Noorpur Taluka Kandhkot.	<u>188,000</u>	<u>47,000</u>	
A12102	Other highways/roads	188,000	47,000	
KK6973	XEN HIGHWAY DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00308	Construction of Bridge on Kandhkot Rajwah Taluka Kashmore.	<u>2,080,000</u>	<u>520,000</u>	
A12102	Other highways/roads	2,080,000	520,000	
KK6973	XEN HIGHWAY DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00300	Construction of Road in various Muhallas / Villages i.e. Muhalla Nawab Rajab Khan Domki, Muhalla Nazim-ul-Deen Khan Domki, Muhalla Junaid Khan Domki & various villages	<u>20,800,000</u>	<u>10,400,000</u>	
A12102	Other highways/roads	20,800,000	10,400,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KK6973	 XEN HIGHWAY DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00298	Construction of Mettle Road from Ward No.06 (Bhayo Hotel) to Tangwani Road Ghouspur Taluka Kandhkot	<u>15,340,000</u>	<u>3,835,000</u>	
A12102	Other highways/roads	15,340,000	3,835,000	
 KK6973	 XEN HIGHWAY DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00297	Repair / Renovation of Road from Shah Wah to Village Mir Adab Hussain Khan Golato Taluka Kandhkot.	<u>1,140,000</u>	<u>285,000</u>	
A12102	Other highways/roads	1,140,000	285,000	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00275	Construction of Tough Tile / Paver Road in Village Mir Abdul Fattah Khan Teghani U/C Mangi Taluka Kandhkot	<u>2,370,000</u>	<u>1,185,000</u>	
A12102	Other highways/roads	2,370,000	1,185,000	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00281	Construction of Tough Tile / Paver Road in Village Abdul Raheem Bangwar Taluka Kashmore.	<u>790,783</u>	<u>197,696</u>	
A12102	Other highways/roads	790,783	197,696	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00006	Construction of Tough Tile paver road in village Qadir Bux khan Golo UC Zorgarh Taluka Kashmore.	<u>500,000</u>	<u>125,000</u>	
A12470	Others	500,000	125,000	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00185	Construction of Tough Tile / Paver Road from Allah wala Chowk to Bijarani New Bunglow at Karampur Taluka Tangwani.	<u>1,250,000</u>	<u>312,500</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	1,250,000	312,500	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00287	Construction of Tough Tile / Paver Road in Village Gul Khan Khoso U/C Malheer Taluka Kandhkot.	<u>396,000</u>	<u>99,000</u>	
A12102	Other highways/roads	396,000	99,000	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00284	Construction of Tough Tile / Paver Road from Sindh Dhoro Channal to Village Ghulam Mustafa Bangwar U/C RB Chachar Taluka Kashmore	<u>1,185,000</u>	<u>296,250</u>	
A12102	Other highways/roads	1,185,000	296,250	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00277	Construction of Tough Tile / Paver Road in street of Hassan Raza Khan Tehani U/C Mangi Taluka Kandhkot.	<u>2,528,463</u>	<u>1,264,232</u>	
A12102	Other highways/roads	2,528,463	1,264,232	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00182	Construction of Tough Tile / Paver Road from house of Mir Haneef Domki to various streets of Buxapur Taluka Kashmore.	<u>251,000</u>	<u>62,750</u>	
A12102	Other highways/roads	251,000	62,750	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00077	Construction of Government Dispensary in Village Lalo Bangwar U/C Gublo Taluka Kashmore.	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00234	Installation of Solar Street Lights in Village Sono Khan Golo U/C Akhero Taluka Kandhkot.	<u>791,000</u>	<u>197,750</u>	
A12470	Others	791,000	197,750	
 KK6975	 XEN PHE DIVISION, KASHMORE			
ADP No :	D-ADP			
KK16P00160	Construction of Draining scheme at Malik Muhalla, Shaikh Muhalla and Channa.	<u>1,105,369</u>	<u>276,342</u>	
A12470	Others	1,105,369	276,342	
 KK6975	 XEN PHE DIVISION, KASHMORE			
ADP No :	D-ADP			
KK16P00165	Construction of Drainage system at Sardar Qadir Bux Khan Golo Taluka Kashmore.	<u>488,000</u>	<u>122,000</u>	
A12470	Others	488,000	122,000	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK22P00151	Public Library @ Saqlainabad (C.M Directive)	<u>4,800,000</u>	<u>2,400,000</u>	
A12470	Others	4,800,000	2,400,000	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00061	Installation of Solar Street Lights for Village Irshad Khan Golato U/C Kumbri Taluka Kashmore.	<u>187,500</u>	<u>46,875</u>	
A12470	Others	187,500	46,875	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00060	Installation of Solar Street Lights for Village Riyazat Ali Golato upto Meer Qadar Hussain Golato U/C Malguzar Taluka Kandhkot.	<u>250,000</u>	<u>62,500</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	250,000	62,500	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00058	Installation of Solar Lights at Village Meer Malguzar Khan Suhryani Taluka Kashmore.	<u>501,000</u>	<u>125,250</u>	
A12470	Others	501,000	125,250	
KK6975	XEN PHE DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00055	Construction of Water Supply Scheme in Village Majid Khan Bhayo U/C Dadar Taluka Kandhkot	<u>764,000</u>	<u>191,000</u>	
A12470	Others	764,000	191,000	
KK6975	XEN PHE DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00047	Construction of Drainage Scheme in Various Streets of Village Hassan Ali Bangwar (Phase-II) Taluka Kandhkot	<u>600,000</u>	<u>150,000</u>	
A12470	Others	600,000	150,000	
KK6975	XEN PHE DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00046	Construction of Drainage Scheme in Various Streets of Village Sheralabad U/C Haibat Taluka Kandhkot	<u>500,000</u>	<u>125,000</u>	
A12470	Others	500,000	125,000	
KK6975	XEN PHE DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00044	Construction of Drainage Scheme in DC Office & House at Kandhkot	<u>1,553,000</u>	<u>388,250</u>	
A12470	Others	1,553,000	388,250	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KK6973	 XEN HIGHWAY DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00043	Repair / Construction of Road from Rais Shahbaz Suhandro village to Village Khahi U/C R.B Chachar Taluka Kashmore (Phase-II).	<u>1,250,000</u>	<u>312,500</u>	
A12102	Other highways/roads	1,250,000	312,500	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00269	Construction of Tough Tile / Paver Road in Village Haji Mast Ali Balachani Taluka Kashmore.	<u>395,000</u>	<u>98,750</u>	
A12102	Other highways/roads	395,000	98,750	
 KK6973	 XEN HIGHWAY DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00042	Repair of Road Village Mohammad Nawaz Khan Taluka Kashmore.	<u>1,500,000</u>	<u>375,000</u>	
A12102	Other highways/roads	1,500,000	375,000	
 KK6974	 XEN EDUCATION WORKS KASHMORE			
ADP No :	D-ADP			
KK21P00199	PURCHASE OF BOOKS VARIOUS LIBRARIES OF DISTRICT KASHMORE @ KANDHKOT.		<u>50,000</u>	<u>12,500</u>
A12470	Others	50,000	12,500	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00193	Construction of Tough Tile / Paver Road from Magsi Stop to Village Ali Nawaz Nindwani U/C Saifal Taluka Tangwani.	<u>125,000</u>	<u>31,250</u>	
A12102	Other highways/roads	125,000	31,250	
 KK6973	 XEN HIGHWAY DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00033	Construction of Road from Soomra House to Mohammad Hassan Mirani House Taluka Kandhkot	<u>700,000</u>	<u>350,000</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	700,000	350,000	
KK6973	XEN HIGHWAY DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00027	Construction of Bridge on Murad Wah Near Village Kashmir Khan Domki U/C Kumb Deh Koro Mahar Taluka Kashmir.	<u>1,500,000</u>	<u>375,000</u>	
A12102	Other highways/roads	1,500,000	375,000	
KK6973	XEN HIGHWAY DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00026	Construction of Bridge over Kandhkot Rajwah RD-69, Village Thangman Khan Jakhrani U/C Sodhi Taluka Kashmir.	<u>1,250,000</u>	<u>312,500</u>	
A12102	Other highways/roads	1,250,000	312,500	
KK6973	XEN HIGHWAY DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00021	Repair/ Reconditioning of Road from Guddu Kashmir Road via BHU Khawali Taluka Kashmir.	<u>500,000</u>	<u>125,000</u>	
A12102	Other highways/roads	500,000	125,000	
KK6973	XEN HIGHWAY DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00011	Construction of Culverts (04 Nos) in Village Gulam Khan Bangwar Taluka Kandhkot.	<u>200,000</u>	<u>50,000</u>	
A12102	Other highways/roads	200,000	50,000	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00192	Construction of Tough Tile / Paver Road from Village Ghulam Muhammad Khan to Zeeshan Ahmed Golo U/C Zoregarh Taluka Kashmir.	<u>1,250,000</u>	<u>312,500</u>	
A12102	Other highways/roads	1,250,000	312,500	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00188	Construction of Tough Tile / paver road in Village Gulzar Ahmed Bahalkani / Gul Hassan Bijarani U/C Lalao Taluka Tangwani.	<u>500,000</u>	<u>125,000</u>	
A12102	Other highways/roads	500,000	125,000	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00219	Purchase of Furniture for Degree College at Kandhkot.	<u>1,187,050</u>	<u>296,763</u>	
A12470	Others	1,187,050	296,763	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00062	Installation of Solar Street Lights Village Mast Ali Mazari UC Domewali Taluka Kashmore	<u>201,000</u>	<u>50,250</u>	
A12470	Others	201,000	50,250	
 KK6973	 XEN HIGHWAY DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00075	Repair & Renovation of Makhwani road via Ghouspur minor upto Shabir Ahmed Qazi, Shahadad Bhayo upto Shamshad khan Bunglow to BS Feeder. Repair & Renovation of road from Police	<u>12,500,000</u>	<u>3,125,000</u>	
A12102	Other highways/roads	12,500,000	3,125,000	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00070	Construction of Tough Tile paver road in village Raza Murad khan Chachar UC Jamal Taluka Tangwani.	<u>1,750,000</u>	<u>437,500</u>	
A12470	Others	1,750,000	437,500	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00067	Construction of Boundary wall of Dispensary Mr. Wazeer khan Khoso Taluka Tangwani.	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00062	Repair & Solarization of District Bar Kashmore @ Kandhkot.	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00057	Repair & Renovation of Casualty Block alongwith roof Treatment & Electric work at Kandhkot.	<u>1,500,000</u>	<u>375,000</u>	
A12470	Others	1,500,000	375,000	
 KK6975	 XEN PHE DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00048	Construction of Drainage Scheme in Village Misri Khan Suhryani Taluka Kashmore	<u>1,200,000</u>	<u>300,000</u>	
A12470	Others	1,200,000	300,000	
 KK6973	 XEN HIGHWAY DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00036	Construction of Road from Hydari Chowk upto Village Janib Muhammadani Taluka Kashmore.	<u>2,400,520</u>	<u>600,130</u>	
A12102	Other highways/roads	2,400,520	600,130	
 KK6973	 XEN HIGHWAY DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00019	Construction of Road from Kashmore Road to Noor Khan Bangwar U/C Akhero Taluka Kandhkot.	<u>1,000,000</u>	<u>250,000</u>	
A12102	Other highways/roads	1,000,000	250,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KK6973	 XEN HIGHWAY DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00017	Construction of Slab on Bridge in Village New Biland Khan Bhutto U/C Badani Taluka Kashmore.	<u>75,000</u>	<u>18,750</u>	
A12102	Other highways/roads	75,000	18,750	
 KK6973	 XEN HIGHWAY DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00008	Construction of (30 Nos) Culverts in various villages U/C Kumb Taluka Kashmore.	<u>501,470</u>	<u>125,368</u>	
A12102	Other highways/roads	501,470	125,368	
 KK6973	 XEN HIGHWAY DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00002	Construction of Bridge for Village Haji Yousif Golato on SIPI Shakh to Ameer Hussain Golato Deh Shah Ali Pur Taluka Kashmore.	<u>250,000</u>	<u>62,500</u>	
A12102	Other highways/roads	250,000	62,500	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00045	Construction of Tough Tile paver road Shaikh Muhalla/Mazari/Eidgah Muhalla Town Kashmore.	<u>19,750,000</u>	<u>4,937,500</u>	
A12470	Others	19,750,000	4,937,500	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00044	Construction of Community Hall Ward No. 09 T.C Ghouspur.	<u>4,000,000</u>	<u>1,000,000</u>	
A12470	Others	4,000,000	1,000,000	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00040	Construction of Community Hall in Village Abdul Ghafar Bajkani UC Manjhi Taluka Tangwani.	<u>500,000</u>	<u>125,000</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	500,000	125,000	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00036	Construction of Tough Tile paver road in village Sajaad Ali Golo UC Zorgarh Taluka Kashmore.	<u>500,000</u>	<u>125,000</u>	
A12470	Others	500,000	125,000	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00032	Construction of Tough Tile paver road village Ustad Abdul Latif/Rauf bahlkani Deh Naar UC Duniapur Taluka Tangwani.	<u>1,250,000</u>	<u>312,500</u>	
A12470	Others	1,250,000	312,500	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00027	Construction of Tough Tile paver road in village Amir Bux Chachar Deh Noorpur Pako Taluka Kashmore.	<u>250,000</u>	<u>62,500</u>	
A12470	Others	250,000	62,500	
KK6975	XEN PHE DIVISION, KASHMORE			
ADP No :	D-ADP			
KK17P00175	Construction of Open Drainage scheme at Village Rais Bahadur Khan Mirani Taluka Kandhkot.	<u>800,000</u>	<u>200,000</u>	
A12470	Others	800,000	200,000	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00026	Construction of Tough Tile paver road in village Zulfiqar ali Khoso UC Bijarani Taluka Tangwani.	<u>750,000</u>	<u>187,500</u>	
A12470	Others	750,000	187,500	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00024	Construction of Tough Tile paver road in village Ahsan Khan Jakhraani	<u>400,000</u>	<u>100,000</u>	
A12470	Others	400,000	100,000	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00021	Construction of Tough Tile paver road in village Farman Ali Gujrani UC Suhliyani Taluka Tangwani.	<u>500,000</u>	<u>125,000</u>	
A12470	Others	500,000	125,000	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00020	Construction of Tough Tile paver road Hose of Ghulam Rasool Mirani Juman Shah Muhalla Ward No. 11 Kandhkot city.	<u>250,000</u>	<u>62,500</u>	
A12470	Others	250,000	62,500	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00013	Construction of Tough Tile paver road from Babu Kalwar market to house of Late Shafi Muhammad Kalwar Ward No. 08 taluka Kashmore.	<u>450,000</u>	<u>112,500</u>	
A12470	Others	450,000	112,500	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00012	Construction of Tough Tile paver road in village Haji Abdul Rehman khan Bangwar Taluka Kandhkot.	<u>450,000</u>	<u>112,500</u>	
A12470	Others	450,000	112,500	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK22P00150	Public Park @ Saqlainabad (C.M Directive)	<u>7,200,000</u>	<u>3,600,000</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	7,200,000	3,600,000	
KK6973	XEN HIGHWAY DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00081	Repair & Renovation of road from Malguzar road to village Balach Khan Domki Taluka Kandhkot.	<u>12,500,000</u>	<u>3,125,000</u>	
A12102	Other highways/roads	12,500,000	3,125,000	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00166	Construction of Tough Tile / Paver Road in new Village Gulzar Ahmed Samejo U/C Badani Taluka Kashmore.	<u>750,000</u>	<u>375,000</u>	
A12102	Other highways/roads	750,000	375,000	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00167	Construction of Tough Tile / Paver Road in Village Muhammad Khan Bangwar Deh & U/C Akhero Taluka Kandhkot.	<u>750,000</u>	<u>187,500</u>	
A12102	Other highways/roads	750,000	187,500	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00169	Construction of Tough Tile / Paver Road in Village Rais Mohammad Yaqoob Bhutto U/C Badani Taluka Kashmore.	<u>376,000</u>	<u>188,000</u>	
A12102	Other highways/roads	376,000	188,000	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00171	Construction of Tough Tile / Paver Road in Village Mohammad Nawaz Bhutto U/C Badani Taluka Kashmore.	<u>500,000</u>	<u>125,000</u>	
A12102	Other highways/roads	500,000	125,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00172	Construction of Tough Tile / Paver Road in Village Ali Nawaz Bhutto U/C Badani Taluka Kashmore.	<u>251,000</u>	<u>62,750</u>	
A12102	Other highways/roads	251,000	62,750	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00175	Construction of Tough Tile / Paver Road in Village Abdul Sattar Solangi U/C R.B Chachar Taluka Kashmore.	<u>500,000</u>	<u>125,000</u>	
A12102	Other highways/roads	500,000	125,000	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00176	Construction of Tough Tile / Paver Road in village Noor Hassan Sabzoi U/C Malheer Taluka Kandhkot.	<u>251,000</u>	<u>62,750</u>	
A12102	Other highways/roads	251,000	62,750	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00177	Construction of Tough Tile / Paver Road in Village Munawar Bhutto U/C Badani Taluka Kashmore.	<u>251,000</u>	<u>125,500</u>	
A12102	Other highways/roads	251,000	125,500	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00178	Construction of Tough Tile / Paver Road in Village Meer Muhammad Sabzoi U/C Wakro Taluka Kandhkot.	<u>350,000</u>	<u>175,000</u>	
A12102	Other highways/roads	350,000	175,000	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00180	Construction of Tough Tile / Paver Road in Mirzapur Muhalla Taluka Kandhkot.	<u>376,000</u>	<u>94,000</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	376,000	94,000	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00181	Construction of Tough Tile / Paver Road at various streets of Village Rais Baboo Mirani U/C Naseer.	<u>313,000</u>	<u>78,250</u>	
A12102	Other highways/roads	313,000	78,250	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00273	Construction of Tough Tile / Paver Road in Village Shah Muhammad Khan Khoso U/C Manjhi Taluka Tangwani.	<u>3,160,000</u>	<u>790,000</u>	
A12102	Other highways/roads	3,160,000	790,000	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00001	Construction of Tough Tile paver road Raja Junaid khan Solangi Ward No. 03 Kashmore, village Ali Bux Khan Solangi.	<u>500,000</u>	<u>125,000</u>	
A12470	Others	500,000	125,000	
KK6975	XEN PHE DIVISION, KASHMORE			
ADP No :	D-ADP			
KK17P00167	Construction of Drainage Scheme in Shaikh Muhalla, Foodgodown Muhalla & various streets of Ward No.04 Taluka Kandhkot.	<u>662,133</u>	<u>165,533</u>	
A12470	Others	662,133	165,533	
KK6975	XEN PHE DIVISION, KASHMORE			
ADP No :	D-ADP			
KK17P00168	Construction of Drainage Scheme in College Muhalla, Old Cinema Mohalla & various streets of Ward No.05 Taluka Kandhkot.	<u>285,874</u>	<u>71,469</u>	
A12470	Others	285,874	71,469	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KK6975	 XEN PHE DIVISION, KASHMORE			
ADP No :	D-ADP			
KK17P00170	Construction of Drainage Scheme in Gulsher Muhalla, & various streets of Ward No.12 Taluka Kandhkot.	<u>870,000</u>	<u>217,500</u>	
A12470	Others	870,000	217,500	
 KK6975	 XEN PHE DIVISION, KASHMORE			
ADP No :	D-ADP			
KK17P00172	Construction of Drainage Scheme in Gulsher Muhalla-Phase-II & various streets of Ward No.14 Taluka Kandhkot.	<u>1,172,307</u>	<u>293,077</u>	
A12470	Others	1,172,307	293,077	
 KK6975	 XEN PHE DIVISION, KASHMORE			
ADP No :	D-ADP			
KK17P00173	Construction of Drainage Scheme in Gulsher Muhalla-Phase-III & various streets of Ward No.15 Taluka Kandhkot.	<u>1,047,000</u>	<u>261,750</u>	
A12470	Others	1,047,000	261,750	
 KK6975	 XEN PHE DIVISION, KASHMORE			
ADP No :	D-ADP			
KK17P00178	Construction of CC Block & CC Block in Villages Ghulam Mustafa Bangwar, Abdul Khalique Bangwar &	<u>500,000</u>	<u>125,000</u>	
A12470	Others	500,000	125,000	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00060	Installation of Solar Light village Ghulam Fareed Jamro Taluka Kashmore.	<u>250,000</u>	<u>62,500</u>	
A12470	Others	250,000	62,500	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00055	Construction of New Block DC Office at Kandhkot.	<u>5,000,000</u>	<u>1,250,000</u>	
A12470	Others	5,000,000	1,250,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00054	Construction of Community Center @ Dodoaiko	<u>9,500,000</u>	<u>2,375,000</u>	
A12470	Others	9,500,000	2,375,000	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00050	Repair & Renovation of Male Community Hall at Rais Bahadur	<u>2,250,000</u>	<u>562,500</u>	
A12470	Miran, U.C Naseer Taluka Tangwani.	2,250,000	562,500	
 KK6974	 XEN EDUCATION WORKS KASHMORE			
ADP No :	D-ADP			
KK23P00091	Construction of One Class room with Bathrooms at GGPS	<u>750,000</u>	<u>187,500</u>	
A12470	Azizullah Awan Taluka Kandhkot.	750,000	187,500	
 KK6973	 XEN HIGHWAY DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00086	Construction of road in village Haji Jan Muhammad Nindwani	<u>1,500,000</u>	<u>375,000</u>	
A12102	Taluka Tangwani.	1,500,000	375,000	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK22P00148	Installation of Solar Lights 50 Units @ Saqlainabad (C.M	<u>2,035,200</u>	<u>1,017,600</u>	
A12470	Directive)	2,035,200	1,017,600	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00254	Construction of Tough Tile / Paver Road in Village Allah	<u>787,000</u>	<u>196,750</u>	
A12102	Waryo Golo at Salahudin Golo Taluka Kandhkot	787,000	196,750	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00252	Construction of Tough Tile / Paver Road in Village Rab Nawaz Khan Pathan in front of office of Advocate Mohsin Ali Pathan U/C Akhero Taluka Kandhkot.	<u>787,000</u>	<u>393,500</u>	
A12102	Other highways/roads	787,000	393,500	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00267	Construction of Tough Tile / Paver Road in Village Thangai Khan Nindwani U/C Suhliani Taluka Tangwani.	<u>395,452</u>	<u>98,863</u>	
A12102	Other highways/roads	395,452	98,863	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00266	Construction of Tough Tile / Paver Road in Village Shahzado Khan Khoso U/C Jagirabad Taluka Kandhkot.	<u>792,000</u>	<u>396,000</u>	
A12102	Other highways/roads	792,000	396,000	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00265	Construction of Tough Tile / Paver Road in Village Haji Allah Ditto Dahani Taluka Tangwani.	<u>790,000</u>	<u>395,000</u>	
A12102	Other highways/roads	790,000	395,000	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00259	Construction of Tough Tile / Paver Road in Village Mehrab Khan Gujrani U/C Suhliani Taluka Tangwani	<u>1,185,825</u>	<u>296,456</u>	
A12102	Other highways/roads	1,185,825	296,456	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK22P00044	Construction of Tough Tile / Paver road ward No. 06 Daudpota Mohallah Ghouspur.	<u>3,300,000</u>	<u>825,000</u>	
A12470	Others	3,300,000	825,000	
 KK6973	 XEN HIGHWAY DIVISION, KASHMORE			
ADP No :	D-ADP			
KK22P00019	Construction of 4 Nos. culverts at village Mir Nasarullah Khan Bijarani.	<u>418,000</u>	<u>104,500</u>	
A12102	Other highways/roads	418,000	104,500	
 KK6973	 XEN HIGHWAY DIVISION, KASHMORE			
ADP No :	D-ADP			
KK22P00013	Construction of two culvert at 82 RD Noor Wah Tarique hussain Golato/Haji Jam khan Golato.	<u>270,000</u>	<u>67,500</u>	
A12102	Other highways/roads	270,000	67,500	
 KK6973	 XEN HIGHWAY DIVISION, KASHMORE			
ADP No :	D-ADP			
KK22P00009	Construction of 4 nos. culverts at village Mir Nasarullah Khan Bijarani.	<u>420,000</u>	<u>105,000</u>	
A12102	Other highways/roads	420,000	105,000	
 KK6973	 XEN HIGHWAY DIVISION, KASHMORE			
ADP No :	D-ADP			
KK22P00003	Construction of link road Khair Shah road to Muhammad Khan Bangwar.	<u>270,000</u>	<u>67,500</u>	
A12102	Other highways/roads	270,000	67,500	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00256	Construction of Tough Tile / Paver Road in Village Horan Khan Khoso U/C Rasaldar Taluka Kandhkot.	<u>790,659</u>	<u>395,330</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	790,659	395,330	
KK6973	XEN HIGHWAY DIVISION, KASHMORE			
ADP No :	D-ADP			
KK22P00005	Construction of culverts Asghar khan Chachar U.C R.B Chachar.	<u>270,000</u>	<u>67,500</u>	
A12102	Other highways/roads	270,000	67,500	
KK6973	XEN HIGHWAY DIVISION, KASHMORE			
ADP No :	D-ADP			
KK22P00011	Construction of 05 bridges at Sonwah.	<u>495,000</u>	<u>123,750</u>	
A12102	Other highways/roads	495,000	123,750	
KK6975	XEN PHE DIVISION, KASHMORE			
ADP No :	D-ADP			
KK22P00144	Drainage system in Anaj Mandi Kandhkot.	<u>656,250</u>	<u>164,063</u>	
A12470	Others	656,250	164,063	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00249	Repair of Dispensary & Construction of Boundary wall & Tough Tile in Village Darya Khan Jakhrani U/C Toj Taluka Kashmore.	<u>1,186,210</u>	<u>296,553</u>	
A12470	Others	1,186,210	296,553	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00122	Extension Work of Citizen Club at Kandhkot.	<u>613,000</u>	<u>153,250</u>	
A12470	Others	613,000	153,250	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00120	Construction of Government Offices / Revenue Complex at Tangwani (Compound Wall, Internal Water Supply / Drainage & External Development Work).	<u>4,377,000</u>	<u>2,188,500</u>	
A12470	Others	4,377,000	2,188,500	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00119	Construction of Government Offices / Revenue Complex at Tangwani.	<u>8,130,000</u>	<u>4,065,000</u>	
A12470	Others	8,130,000	4,065,000	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00104	Construction of Small Boundary wall Soomra Graveyard Deh Pako Kashmore Taluka Kashmore.	<u>1,000,141</u>	<u>250,035</u>	
A12470	Others	1,000,141	250,035	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00103	Construction of Boundary Wall Graveyard Village Sardar Muhammad Sallah Khan Golo Taluka Kashmore.	<u>2,000,000</u>	<u>500,000</u>	
A12470	Others	2,000,000	500,000	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00101	Construction of Masjid-e-Mustafa at Sub Divisional Complex Deramore near AC / Mukhtiarkar Office Kashmore Taluka Kashmore.	<u>500,000</u>	<u>125,000</u>	
A12470	Others	500,000	125,000	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00098	Construction of remaining work of Mosque Raja Mairaj Soomra Muhalla Taluka Kashmore.	<u>501,000</u>	<u>125,250</u>	
A12470	Others	501,000	125,250	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00095	Reconstruction of Hussani Mosque @ Mumtaz Muhalla Kandhkot.	<u>250,000</u>	<u>62,500</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	250,000	62,500	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00260	Construction of Tough Tile / Paver Road in Village Hafeezullah Khan Khoso U/C Suhliani Taluka Tangwani.	<u>3,934,264</u>	<u>983,566</u>	
A12102	Other highways/roads	3,934,264	983,566	
KK6975	XEN PHE DIVISION, KASHMORE			
ADP No :	D-ADP			
KK22P00142	Drainage system in village Abdul Qadir Chachar U.C Malheer.	<u>375,000</u>	<u>93,750</u>	
A12470	Others	375,000	93,750	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00138	Construction of Tough Tile / Paver Road in Village Mir Ashiq Ali Khan Jakhrani UC Mal Gulzar Taluka Kandhkot	<u>250,000</u>	<u>62,500</u>	
A12102	Other highways/roads	250,000	62,500	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00136	Construction of Tough Tile / Paver Road in Village Mir Munir Khan Golo UC Zoregarh Taluka Kashmore	<u>251,000</u>	<u>125,500</u>	
A12102	Other highways/roads	251,000	125,500	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00132	Construction of Tough Tile / Paver Road in Village Haji Abdul Rehman Bangwar UC Akhero Taluka Kandhkot	<u>500,000</u>	<u>125,000</u>	
A12102	Other highways/roads	500,000	125,000	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00131	Construction of Tough Tile / Paver Road in Village Mir Sahab Khan Kosh UC Geehalpur Taluka Kashmore	<u>500,000</u>	<u>125,000</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	500,000	125,000	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00125	Repair of BHU & Tough Tile / Paver Road in Village Muhammad Arif Khan Jakhrani UC Sodhi Taluka Kashmore	<u>760,200</u>	<u>190,050</u>	
A12102	Other highways/roads	760,200	190,050	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00124	Purchase of Furniture for DC House at Kandhkot.	<u>500,000</u>	<u>125,000</u>	
A12470	Others	500,000	125,000	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00123	Renovation and Rehabilitation of Cold Room in THQ Hospital at Kandhkot	<u>250,000</u>	<u>62,500</u>	
A12470	Others	250,000	62,500	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00223	Purchase of Furniture & Electrification for Auditorium Hall at Kandhkot	<u>1,582,460</u>	<u>791,230</u>	
A12470	Others	1,582,460	791,230	
KK6973	XEN HIGHWAY DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00020	Construction of Road from Tangwani Shakh to Village Muhammad Khan Bajkani Taluka Tangwani Phase-I.	<u>1,000,000</u>	<u>250,000</u>	
A12102	Other highways/roads	1,000,000	250,000	
KK6973	XEN HIGHWAY DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00022	Reconstruction of Road from Tangwani Town to Shahdad Khan Malik Taluka Tangwani (Phase-I)	<u>400,520</u>	<u>100,130</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	400,520	100,130	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00229	Installation of Solar Street Lights in Village Sardar Alamgir Khan Kosh U/C Kacho Bahaduranpur Taluka Kashmore.	<u>787,000</u>	<u>196,750</u>	
A12470	Others	787,000	196,750	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00244	Construction of Panchaiti Hall, Kashmore	<u>11,408,515</u>	<u>5,704,258</u>	
A12470	Others	11,408,515	5,704,258	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00245	Repair & Renovation of Baba Ghareeb Das Mandir Ghouspur Phase-I	<u>3,794,000</u>	<u>1,897,000</u>	
A12470	Others	3,794,000	1,897,000	
KK6973	XEN HIGHWAY DIVISION, KASHMORE			
ADP No :	D-ADP			
KK16P00041	Construction of Road from Left Side Ghospur Minor to Siyano Ogahi Taluka kandhkot (mile 0/0-0/1).	<u>970,248</u>	<u>242,562</u>	
A12102	Other highways/roads	970,248	242,562	
KK6973	XEN HIGHWAY DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00316	Protection Wall of Existing Shabirabad Road to Connect Thul Tangwani Road Taluka Tangwani.	<u>9,048,000</u>	<u>4,524,000</u>	
A12102	Other highways/roads	9,048,000	4,524,000	
KK6973	XEN HIGHWAY DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00314	Construction of Retaining wall from Arbab Malik Ice factory along Fayaz Ahmed Shah Road Ghouspur Taluka Kandhkot.	<u>1,140,000</u>	<u>285,000</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	1,140,000	285,000	
KK6973	XEN HIGHWAY DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00306	Reconditioning of Road from Kandhkot Thul Road to Village Mir Altaf Khan Khoso U/C Manjhi Taluka Tangwani.	<u>35,200,000</u>	<u>35,200,000</u>	
A12102	Other highways/roads	35,200,000	35,200,000	
KK6973	XEN HIGHWAY DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00301	Construction of Road in various villages i.e. village Suleman, Village Deedar Khan Bangwar, Village Taj Muhammad Khan, Village Dasir Khan & Rice Mill Muhalla Taluka	<u>20,800,000</u>	<u>10,400,000</u>	
A12102	Other highways/roads	20,800,000	10,400,000	
KK6973	XEN HIGHWAY DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00294	Repair / Reconditioning of Thul Tangwani Railway Line Road to Molvi Mohammad Salah Malik & Ghulam Qadir Bajkani Village Taluka Tangwani Phase-I	<u>1,900,000</u>	<u>475,000</u>	
A12102	Other highways/roads	1,900,000	475,000	
KK6973	XEN HIGHWAY DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00292	Repair / Renovation of Mattel Road from Mitha Chowk to Suhryani Mohalla via Rab Nawaz Pathan and Awan Mohalla Kandhkot.	<u>3,536,400</u>	<u>3,536,400</u>	
A12102	Other highways/roads	3,536,400	3,536,400	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00276	Construction of Tough Tile / Paver Road in street of Ali Raza Khan Teghani House U/C Mangi Taluka Kandhkot.	<u>2,528,463</u>	<u>1,264,232</u>	
A12102	Other highways/roads	2,528,463	1,264,232	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00274	Construction of Tough Tile / Paver Road from Sardar Muhammadani Road to Village Khair Mohammad / Chacho Sabzoi Taluka Kandhkot.	<u>790,000</u>	<u>197,500</u>	
A12102	Other highways/roads	790,000	197,500	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00272	Construction of Tough Tile / Paver Road in village Mir Ahmed Khan Jakhrani U/C Kumb Taluka Kashmore.	<u>787,500</u>	<u>196,875</u>	
A12102	Other highways/roads	787,500	196,875	
 KK6973	 XEN HIGHWAY DIVISION, KASHMORE			
ADP No :	D-ADP			
KK22P00015	Construction of Culverts in Shabir Ahmed Khoso U.C Daulatpur.	<u>390,000</u>	<u>97,500</u>	
A12102	Other highways/roads	390,000	97,500	
 KK6973	 XEN HIGHWAY DIVISION, KASHMORE			
ADP No :	D-ADP			
KK22P00010	Construction of culverts in village Mir Fateh Muhammad khan Bijarani nearby village U.C Karampur Taluka Tangwani.	<u>458,000</u>	<u>114,500</u>	
A12102	Other highways/roads	458,000	114,500	
 KK6973	 XEN HIGHWAY DIVISION, KASHMORE			
ADP No :	D-ADP			
KK22P00004	Construction of culverts Rais yaqoob Bhutto U.C Badani.	<u>270,000</u>	<u>67,500</u>	
A12102	Other highways/roads	270,000	67,500	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00112	Reconstruction of U/C Office Gullanpur Deh Keenjhar Taluka Kashmore.	<u>503,000</u>	<u>125,750</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	503,000	125,750	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00111	Remaining work of Town Committee Building Ghouspur Taluka Kandhkot.	<u>951,000</u>	<u>237,750</u>	
A12470	Others	951,000	237,750	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00109	Repair and Renovation of Seth Bhagwan Das Chawla Community Hall, Kashmore.	<u>4,351,000</u>	<u>1,087,750</u>	
A12470	Others	4,351,000	1,087,750	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00205	External Development Work & Boundary Wall of Community Centre at Village Ghulam Mohammad at Qurban Ali Bangwar U/C Kumbri Taluka Kashmore.	<u>1,605,665</u>	<u>401,416</u>	
A12470	Others	1,605,665	401,416	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00107	Repair / Renovation of Safe House District Kashmore.	<u>398,400</u>	<u>99,600</u>	
A12470	Others	398,400	99,600	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00106	Construction of Boundary Wall of Graveyard Dargah Shahan Shah U/C Badani Taluka Kashmore.	<u>376,000</u>	<u>188,000</u>	
A12470	Others	376,000	188,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00067	Installation of Solar Street Lights in Village Haji Wilayat khan Jakhrani UC Toj Taluka Kashmore	<u>200,000</u>	<u>50,000</u>	
A12470	Others	200,000	50,000	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00064	Installation of Solar Street Lights in Village Muhammad Arif Khan Jakhrani UC Sodhi Taluka Kashmore	<u>250,000</u>	<u>62,500</u>	
A12470	Others	250,000	62,500	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00204	Construction of Community Centre in various villages i.e. village Rais Bahadur Khan Chachar Village Wadero Ghulam Qadir Machi Deh Kacho Kashmore & Village BHU Khewali Taluka	<u>1,574,000</u>	<u>393,500</u>	
A12470	Others	1,574,000	393,500	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00211	Construction of Mosque at District Complex at Kandhkot.	<u>790,000</u>	<u>197,500</u>	
A12470	Others	790,000	197,500	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00246	Reconstruction of Godri wala Dham Mandir Mirzapur Mohalla at Kandhkot	<u>3,793,470</u>	<u>1,896,736</u>	
A12470	Others	3,793,470	1,896,736	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00250	Repair of BHU Muhammad Arif Jakhrani including Tough Tile / Paver Road U/C Sodhi Taluka Kashmore.	<u>2,687,259</u>	<u>671,815</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	2,687,259	671,815	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00003	Repair & Renovation of wall Dispensary in Village Mast Ali Mazari Taluka Kashmore.	<u>250,000</u>	<u>62,500</u>	
A12470	Others	250,000	62,500	
KK6975	XEN PHE DIVISION, KASHMORE			
ADP No :	D-ADP			
KK22P00145	Construction of CC Block IBA University Mirzapur Kandhkot.	<u>375,000</u>	<u>93,750</u>	
A12470	Others	375,000	93,750	
KK6975	XEN PHE DIVISION, KASHMORE			
ADP No :	D-ADP			
KK22P00141	Water supply in village Sardar Ghous Bux Khan Bangwar.	<u>868,750</u>	<u>217,188</u>	
A12470	Others	868,750	217,188	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00011	Construction of Tough Tile paver road in village Tariq Hussain Khan Dashti Dakhan bunglow Taluka Kashmore.	<u>500,000</u>	<u>125,000</u>	
A12470	Others	500,000	125,000	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00017	Installation of solar Light in various villages of UC Rasaldar Taluka Kandhkot.	<u>1,250,000</u>	<u>312,500</u>	
A12470	Others	1,250,000	312,500	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00019	Construction of Tough Tile paver road House of Akbar khan Lanjwani Ward No. 01 Taluka Kashmore.	<u>450,000</u>	<u>112,500</u>	
A12470	Others	450,000	112,500	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00064	Tough Tile Paver road from Sajid Ali Awan to Beacon Light School Kandhkot.	<u>250,000</u>	<u>62,500</u>	
A12470	Others	250,000	62,500	
 KK6975	 XEN PHE DIVISION, KASHMORE			
ADP No :	D-ADP			
KK16P00146	Construction of RCC Nala from Old RCC Nala to Main Disposal work along Habat Road for Draniage scheme Kandhkot.	<u>1,200,000</u>	<u>300,000</u>	
A12470	Others	1,200,000	300,000	
 KK6975	 XEN PHE DIVISION, KASHMORE			
ADP No :	D-ADP			
KK16P00152	CC Drain and CC block for Cinema Muhalla U/C-II Taluka Kandhkot.	<u>300,000</u>	<u>75,000</u>	
A12470	Others	300,000	75,000	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00068	Installation of Solar Street Lights in Village Kamal Khan Magsi UC Saifal Taluka Tangwani	<u>200,000</u>	<u>50,000</u>	
A12470	Others	200,000	50,000	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00093	Construction of Eid Gah in Village Wahid Bux Nohar U/C Noorpur Taluka Kashmore.	<u>750,000</u>	<u>187,500</u>	
A12470	Others	750,000	187,500	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00090	Construction of Community Hall at Village Bhangyani Mazari Taluka Kashmore.	<u>375,000</u>	<u>93,750</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	375,000	93,750	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00089	Construction of Community Hall at Village Mir Ghous Bux Khan Wazerani Domki Taluka Kashmore.	<u>375,000</u>	<u>93,750</u>	
A12470	Others	375,000	93,750	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00087	Construction of Deewan Community Hall City Badani U/C Badani Taluka Kashmore.	<u>876,000</u>	<u>219,000</u>	
A12470	Others	876,000	219,000	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00085	Construction of Community Hall at Village Qadar Hussain Khan Golato City Rasaldar Taluka Kandhkot	<u>1,500,000</u>	<u>375,000</u>	
A12470	Others	1,500,000	375,000	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00118	Construction of Conference Hall at District & Session Court Kashmore @ Kandhkot.	<u>725,000</u>	<u>181,250</u>	
A12470	Others	725,000	181,250	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00117	Construction of Surgwasl Seth Bhagwan Das Chawla Library Hall, Roshan Tara School, Kashmore.	<u>626,000</u>	<u>313,000</u>	
A12470	Others	626,000	313,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00140	Construction of Tough Tile / Paver Road in Village Saeed Khan Bajkani U/C Manjhi Taluka Tangwani	<u>626,000</u>	<u>313,000</u>	
A12102	Other highways/roads	626,000	313,000	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00141	Construction of Tough Tile / Paver Road in Village Sardar Muhammad Sallah Khan Golo Taluka Kashmore.	<u>1,000,000</u>	<u>250,000</u>	
A12102	Other highways/roads	1,000,000	250,000	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00145	Construction of Tough Tile / Paver Road in Village Piyaro Khan Tanwari UC Domewali Taluka Kashmore	<u>125,000</u>	<u>31,250</u>	
A12102	Other highways/roads	125,000	31,250	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00146	Construction of Tough Tile / Paver Road in Village Piyaro Khan Jakhrani UC Sodhi Taluka Kashmore	<u>500,000</u>	<u>125,000</u>	
A12102	Other highways/roads	500,000	125,000	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00147	Construction of Tough Tile / Paver Road from House of Mubashir Jakhrani Ward No: 02 City Kandhkot	<u>250,000</u>	<u>125,000</u>	
A12102	Other highways/roads	250,000	125,000	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00153	Construction of Tough Tile / Paver Road in Village Ameer Bux Chachar U/C Noorpur Pako Deh Noorpur Pako Taluka Kashmore.	<u>400,000</u>	<u>100,000</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	400,000	100,000	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00154	Construction of Tough Tile / Paver Road from Murad Wah to Ashraf Kalwar House ward No.09 Kalwar Muhalla Kashmore.	<u>225,000</u>	<u>56,250</u>	
A12102	Other highways/roads	225,000	56,250	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00159	Construction of Tough Tile / Paver Road in Village Ali Hassan Bangwar U/C Akhero Taluka Kandhkot "Phase-I" ""	<u>251,000</u>	<u>62,750</u>	
A12102	Other highways/roads	251,000	62,750	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00162	Construction of Tough Tile / Paver Road in Village Ghulam Qadir Khan Solangi U/C R.B Chachar Taluka Kashmore.	<u>750,000</u>	<u>187,500</u>	
A12102	Other highways/roads	750,000	187,500	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00208	Construction of Eid Gah at Village Faqeer Mohammad Khoso U/C Malheer Taluka Kandhkot.	<u>2,212,420</u>	<u>553,105</u>	
A12470	Others	2,212,420	553,105	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00116	Construction of Seth Bhagwan Das Chawla Community Hall Kandhkot upper portion.	<u>2,501,000</u>	<u>625,250</u>	
A12470	Others	2,501,000	625,250	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00083	Construction of Community Hall for Village Dr. Iqrar Khan Jakhraani Taluka Kashmore.	<u>1,001,000</u>	<u>500,500</u>	
A12470	Others	1,001,000	500,500	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00080	Construction of Government Dispensary in Village Wazeer Khan Khoso U/C Kajli Taluka Kandhkot.	<u>501,000</u>	<u>125,250</u>	
A12470	Others	501,000	125,250	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00078	Construction of Government Dispensary in Village Sardar Ali Gohar Mirani U/C Badani Taluka Kashmore.	<u>375,000</u>	<u>93,750</u>	
A12470	Others	375,000	93,750	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00076	Installation of Solar Street Lights in Village Azad Khan Nindwani U/C Bijarani Taluka Tangwani.	<u>1,250,000</u>	<u>312,500</u>	
A12470	Others	1,250,000	312,500	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00073	Installation of Solar street Lights in Village Manzoor Ahmed Soomro Taluka Kandhkot.	<u>375,000</u>	<u>93,750</u>	
A12470	Others	375,000	93,750	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00069	Installation of Solar Street lights in Village Ghulam Muhammad & Qurban Ali Bangwar UC Kumbri Taluka Kashmore	<u>510,000</u>	<u>127,500</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	510,000	127,500	
KK6974	XEN EDUCATION WORKS KASHMORE			
ADP No :	D-ADP			
KK23P00090	Repair & Renovation GPS Muhammad Arif Khan Jakhrani with Additional Class room Taluka Kashmore.	<u>2,500,000</u>	<u>625,000</u>	
A12470	Others	2,500,000	625,000	
KK6973	XEN HIGHWAY DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00085	Reconditioning of road from Kandhkot Thul road to Village Mir Altaf Khan Khoso UC Manjhi Taluka Tangwani.	<u>1,500,000</u>	<u>375,000</u>	
A12102	Other highways/roads	1,500,000	375,000	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00258	Construction of Tough Tile / Paver Road from House of Advocate Abid Ali Soomro to Shop of Saeed Ahmed Station Road Kandhkot	<u>790,000</u>	<u>395,000</u>	
A12102	Other highways/roads	790,000	395,000	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00253	Construction of Tough Tile / Paver Road in Village Khan Mohammad Murad Chachar U/C Jamal Taluka Tangwani	<u>1,975,840</u>	<u>493,960</u>	
A12102	Other highways/roads	1,975,840	493,960	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00251	Construction of Community Centre in Abdul Khalique Bhutto U/C Badani Deh Makhan Belo Taluka Kashmore.	<u>3,556,000</u>	<u>889,000</u>	
A12102	Other highways/roads	3,556,000	889,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00225	Repair & Renovation of Bunglow No.05 Deramore Kashmore Taluka Kashmore.	<u>790,000</u>	<u>395,000</u>	
A12470	Others	790,000	395,000	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00241	Installation of Solar Street Lights in various villages i.e. Village Rahamtullah Golato U/C Sodhi, Village Ameer Hussain, Suleman Golato U/C Rasaldar & Village Mir Iltaf Hussain	<u>3,000,000</u>	<u>750,000</u>	
A12470	Others	3,000,000	750,000	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00242	Installation of Solar Street Lights in Village Sharbat Khan Lashari U/C Manjhi Taluka Tangwani	<u>787,000</u>	<u>196,750</u>	
A12470	Others	787,000	196,750	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00270	Construction of Tough Tile / Paver Road in Village Rajo Khan Muhammadani house of Khadim Hussain Muhammadani U/C Malheer Taluka Kandhkot.	<u>395,000</u>	<u>98,750</u>	
A12102	Other highways/roads	395,000	98,750	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00271	Construction of Tough Tile / Paver Road in Village Jhando Khan Jakhrani U/C Sodhi Taluka Kashmore.	<u>791,000</u>	<u>197,750</u>	
A12102	Other highways/roads	791,000	197,750	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00278	Construction of Tough Tile / Paver Road in Village Ghulam Mohammad Bangwar U/C Kumbri Taluka Kashmore (including Drainage)	<u>1,536,260</u>	<u>384,065</u>	
A12102	Other highways/roads	1,536,260	384,065	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00239	Installation of Solar Street Lights in Village Pir Bux Bangwar Deh Malokan U/C Doulatpur Taluka Kandhkot	<u>2,372,000</u>	<u>1,186,000</u>	
A12470	Others	2,372,000	1,186,000	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00235	Installation of Solar Street Lights in Village Meer Muhammad Sabzoi U/C Wakro Taluka Kandhkot	<u>1,185,000</u>	<u>592,500</u>	
A12470	Others	1,185,000	592,500	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK22P00022	Additional Construction of DC House Kashmore @ Kandhkot.	<u>3,526,000</u>	<u>881,500</u>	
A12470	Others	3,526,000	881,500	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00286	Construction of Tough Tile / Paver Road in Village Ustad Mohammad Bux U/C Saifal Taluka Tangwani.	<u>790,964</u>	<u>197,741</u>	
A12102	Other highways/roads	790,964	197,741	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00218	Purchase of Furniture / Air-conditions for Revenue Officer Club at Kandhkot.	<u>787,000</u>	<u>196,750</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	787,000	196,750	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00288	Construction of Tough Tile / Paver Road in Village Habib-ur-Rehman Khoso Deh Malookan U.C Doulatpur Taluka Kandhkot.	<u>790,000</u>	<u>197,500</u>	
A12102	Other highways/roads	790,000	197,500	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00262	Extension work of Construction of Tough Tile / Paver Road in Village Mir Zeeshan Ahmed Khan Golo U/C Zoregarh Taluka Kashmore	<u>9,089,000</u>	<u>2,272,250</u>	
A12102	Other highways/roads	9,089,000	2,272,250	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00071	Construction of Tough tile paver road Dargah Babo Abdul Malik at RD-219 Taluka Tangwani.	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00233	Installation of Solar Street Lights in Village Fareed Khan U/C Saifal Taluka Tangwani	<u>791,000</u>	<u>197,750</u>	
A12470	Others	791,000	197,750	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00228	Repair & Renovation of Bunglow No.01 category III main gate left side complex Deramore Kashmore Taluka Kashmore	<u>790,000</u>	<u>395,000</u>	
A12470	Others	790,000	395,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00226	Repair & Renovation of Bunglow No.03 Deramore Kashmore Taluka Kashmore.	<u>790,000</u>	<u>197,500</u>	
A12470	Others	790,000	197,500	
 KK6973	 XEN HIGHWAY DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00080	Recondition of Karampur-Magsi road from point Khadim Jafferi upto Magsi stop Taluka Tangwani.	<u>17,250,000</u>	<u>4,312,500</u>	
A12102	Other highways/roads	17,250,000	4,312,500	
 KK6973	 XEN HIGHWAY DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00309	Construction of Bridge over Zore Shakh Village Advocate Munir Ahmed Bijarani U/C Gulwali Taluka Tangwani.	<u>1,140,000</u>	<u>285,000</u>	
A12102	Other highways/roads	1,140,000	285,000	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00037	Construction of Tough Tile paver road in village Dr. Iqrar Khan Jakhrani Dakhan Banglow Taluka Kashmore.	<u>500,000</u>	<u>125,000</u>	
A12470	Others	500,000	125,000	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00213	Repair / Renovation of Judicial Lockup at Kandhkot.	<u>790,000</u>	<u>197,500</u>	
A12470	Others	790,000	197,500	
 KK6974	 XEN EDUCATION WORKS KASHMORE			
ADP No :	D-ADP			
KK21P00197	CONST. OF BOUNDARY WALL OF GPS VILLAGE AZIM CHIJJAN U.C NOORPUR TALUKA KASHMORE	<u>250,000</u>	<u>62,500</u>	
A12470	Others	250,000	62,500	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00016	Installation of Solar Light in village Wazir Khan Khoso UC Jagirabad Taluka Kandhkot.	<u>500,000</u>	<u>125,000</u>	
A12470	Others	500,000	125,000	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00008	Construction of Tough Tile paver road in village Ustad Ghulam Yasin Muzamil Bahalkani UC Duniapur Deh Naar Taluka Tangwani.	<u>1,500,000</u>	<u>375,000</u>	
A12470	Others	1,500,000	375,000	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00094	Construction of Eid Gah in Village Rais Baboo Mirani U/C Naseer.	<u>590,000</u>	<u>147,500</u>	
A12470	Others	590,000	147,500	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00212	Repair & Renovation of Jamia Mosque at Rasaldar Taluka Kandhkot.	<u>790,000</u>	<u>197,500</u>	
A12470	Others	790,000	197,500	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00291	Installation of Solar Street Lights in Village Muhammad Hayat Khoso U/C Manjhi Taluka Tangwani.	<u>1,580,694</u>	<u>790,348</u>	
A12102	Other highways/roads	1,580,694	790,348	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00209	Repair & Construction of Mosque / Madarsa in Village Ghulam Mohammad Bangwar U/C Kumbri Taluka Kashmore.	<u>2,698,000</u>	<u>674,500</u>	
A12470	Others	2,698,000	674,500	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00206	Construction of Community Centre in Village Muheem Khan Bajkani U/C Gulwali Taluka Tangwani.	<u>5,901,000</u>	<u>2,950,500</u>	
A12470	Others	5,901,000	2,950,500	
 KK6973	 XEN HIGHWAY DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00296	Repair / Renovation of Road Village Muhammad Bux Jakhrani U/C Sodhi Taluka Kashmore.	<u>1,040,000</u>	<u>260,000</u>	
A12102	Other highways/roads	1,040,000	260,000	
 KK6973	 XEN HIGHWAY DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00303	Construction of Road from Indus Highway Road to Village Arbab Khan Ogahi Town Ghouspur Taluka Kandhkot	<u>1,500,000</u>	<u>375,000</u>	
A12102	Other highways/roads	1,500,000	375,000	
 KK6973	 XEN HIGHWAY DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00305	Widening / Reconditioning Tangwani Laro to Tangwani Town Road Taluka Tangwani	<u>4,940,000</u>	<u>2,470,000</u>	
A12102	Other highways/roads	4,940,000	2,470,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KK6973	XEN HIGHWAY DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00307	Maintenance & Repair of Bridge over Unnar Disty Deh Dabli near Village Mahfooz Banglani / Adam Banglani Taluka Tangwani.	<u>1,768,000</u>	<u>1,768,000</u>	
A12102	Other highways/roads	1,768,000	1,768,000	
KK6973	XEN HIGHWAY DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00007	Construction of Bridge (Pull) on Tangwani Minor Jumo Khan Dahani U/C Bahalkani Taluka Kandhkot.	<u>250,000</u>	<u>62,500</u>	
A12102	Other highways/roads	250,000	62,500	
KK6973	XEN HIGHWAY DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00313	Construction of Culvert at Village Bagh Ali Bangwar U/C Kumbri Taluka Kashmore.	<u>114,000</u>	<u>28,500</u>	
A12102	Other highways/roads	114,000	28,500	
KK6973	XEN HIGHWAY DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00315	Construction of Retaining Wall Jillani Form House Ghouspur Taluka Kandhkot.	<u>1,140,000</u>	<u>285,000</u>	
A12102	Other highways/roads	1,140,000	285,000	
KK6973	XEN HIGHWAY DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00295	Repair / Renovation of Road from Saqi More to Ghanta Ghar (in portion)	<u>1,370,000</u>	<u>1,370,000</u>	
A12102	Other highways/roads	1,370,000	1,370,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KK6973	 XEN HIGHWAY DIVISION, KASHMORE			
ADP No :	D-ADP			
KK22P00008	Construction of 2 nos culverts in village Mir Ghazain Khan Bijarani U.C Saidokot.	<u>270,000</u>	<u>67,500</u>	
A12102	Other highways/roads	270,000	67,500	
 KK6973	 XEN HIGHWAY DIVISION, KASHMORE			
ADP No :	D-ADP			
KK22P00018	Construction of one bridge on Kashmore minor Taluka Kashmore.	<u>195,000</u>	<u>48,750</u>	
A12102	Other highways/roads	195,000	48,750	
 KK6973	 XEN HIGHWAY DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00078	Construction of road from Selachi road to various villages of Jakhrani and Mazari Villages Taluka Kashmore.	<u>19,950,000</u>	<u>4,987,500</u>	
A12102	Other highways/roads	19,950,000	4,987,500	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK22P00038	Construction of Tough Tile paver road in Eidgah Haibat.	<u>753,000</u>	<u>376,500</u>	
A12470	Others	753,000	376,500	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK17P00120	Construction of Tough Tile / Paver Road in Town Committee to Dargah / Shaikh House and various streets of Ghouspur Town Taluka Kandhkot.	<u>473,000</u>	<u>236,500</u>	
A12470	Others	473,000	236,500	
 KK6973	 XEN HIGHWAY DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00293	Repair / Renovation of Mattel Road in Village Illawaldin Suhryani alongwith 01 culvert Taluka Kandhkot	<u>1,560,000</u>	<u>1,560,000</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	1,560,000	1,560,000	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00289	Construction of Tough Tile / Paver Road in Village Rasoolabad U/C Manjhi Taluka Tangwani	<u>2,370,439</u>	<u>592,610</u>	
A12102	Other highways/roads	2,370,439	592,610	
KK6973	XEN HIGHWAY DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00311	Construction of Culvert at Village Muqdam Sadique U/C Saifal Taluka Tangwani.	<u>380,000</u>	<u>95,000</u>	
A12102	Other highways/roads	380,000	95,000	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00015	Construction of Tough Tile paver road Shahzeen khan Kakar House Jamil Pathan Ward No. 09 Taluka Kandhkot.	<u>450,000</u>	<u>112,500</u>	
A12470	Others	450,000	112,500	
KK6975	XEN PHE DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00050	Construction of CC Drains & CC Block in Late Haji Allah Dito Khan Dahani U.C Bijarani Taluka Tangwani	<u>379,879</u>	<u>94,970</u>	
A12470	Others	379,879	94,970	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00010	Construction of Tough Tile paver road in village Mir Gul Muhammad Khan Jakhrani UC Malguzar Taluka Kandhkot.	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KK6975	 XEN PHE DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00056	Construction of Water Supply Scheme in Village Sardar Hyder Ali Khan Jakhrani Taluka Kandhkot	<u>1,018,000</u>	<u>254,500</u>	
A12470	Others	1,018,000	254,500	
 KK6975	 XEN PHE DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00057	Construction of Water Supply Scheme in Village Ali Sher Khan Chachar U/C R.B Chachar Taluka Kashmore	<u>638,000</u>	<u>159,500</u>	
A12470	Others	638,000	159,500	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00063	Installation of Solar Street Lights in Village Akbar Ali Khan Lanjwani Ward No: 02 City Kashmore.	<u>176,000</u>	<u>44,000</u>	
A12470	Others	176,000	44,000	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00065	Installation of Solar Street Lights in Village Darya Khan Jakhrani UC Toj Taluka Kashmore	<u>200,000</u>	<u>50,000</u>	
A12470	Others	200,000	50,000	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00066	Installation of Solar Street Lights in Village Muhammad Bux Jakhrani UC Sodhi Taluka Kashmore	<u>200,000</u>	<u>50,000</u>	
A12470	Others	200,000	50,000	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00033	Construction of Tough Tile paver road in village Jagan Khan Chachar UC Sodhi Taluka Kashmore.	<u>250,000</u>	<u>62,500</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	250,000	62,500	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00007	Construction of Tough Tile paver road in village Jhando Khan Jakhrani UC Sodhi Taluka Kashmore.	<u>750,000</u>	<u>187,500</u>	
A12470	Others	750,000	187,500	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00028	Construction of Tough Tile paver road from Malguzar road to Village Mir Nazir Hussain Jakhrani UC Malguzar Taluka Kandhkot.	<u>500,000</u>	<u>125,000</u>	
A12470	Others	500,000	125,000	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00002	Construction of Tough Tile paver road Sardar Alamgir khan Kosh Taluka Kashmore Kacho Bahaduranpur Taluka Kashmore.	<u>500,000</u>	<u>125,000</u>	
A12470	Others	500,000	125,000	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00207	Repair of Eid Gah & Construction of Tough Tile / Boundary in Village Piyaro Khan Jakhrani U/C Sodhi Taluka Kashmore.	<u>790,210</u>	<u>197,553</u>	
A12470	Others	790,210	197,553	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00068	Construction of Mosque/Madrsa Qasimul Aloom Hamady near Murad Wah Bridge Kashmore.	<u>500,000</u>	<u>125,000</u>	
A12470	Others	500,000	125,000	

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KASHMORE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KK6973	XEN HIGHWAY DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00076	Retaining wall Mir Majid khan road Taluka Kandhkot.	<u>2,500,000</u>	<u>625,000</u>	
A12102	Other highways/roads	2,500,000	625,000	
KK6973	XEN HIGHWAY DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00082	Repair & Renovation of road from Thul Kandhkot road village Faiz Muhammad Dahani Taluka Tangwani.	<u>2,500,000</u>	<u>625,000</u>	
A12102	Other highways/roads	2,500,000	625,000	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00210	Repair & Construction of Mosque in various villages i.e. Village Haji Sanwan Khan Malik, Village Haji Sherdil Malik & Village Hafiz Haji Malik Deh Pako Bahaduranpur Taluka	<u>1,574,886</u>	<u>787,444</u>	
A12470	Others	1,574,886	787,444	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00025	Installation of Solar Light in Kalwar Muhalla Ward N. 8 Kashmore.	<u>250,000</u>	<u>62,500</u>	
A12470	Others	250,000	62,500	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00220	Purchase of Furniture for Darul Atfal at Kandhkot.	<u>395,210</u>	<u>98,803</u>	
A12470	Others	395,210	98,803	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00221	Purchase of Furniture for Safe House at Kandhkot	<u>500,000</u>	<u>125,000</u>	
A12470	Others	500,000	125,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00247	Construction of 1st Floor Swami Sarvanand Langer Hall, Naseer Mohalla Kandhkot.	<u>3,753,500</u>	<u>1,876,750</u>	
A12470	Others	3,753,500	1,876,750	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00236	Installation of Solar Street Lights of Village Mir Abdul Fattah Khan Teghani U/C Mangi Taluka Kandhkot	<u>1,161,194</u>	<u>580,598</u>	
A12470	Others	1,161,194	580,598	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00232	Installation of Solar Street Lights in Village Ali Bux Khan Solangi Town Committee Taluka Kashmore.	<u>791,000</u>	<u>395,500</u>	
A12470	Others	791,000	395,500	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00227	Repair & Renovation of Quarter B-04 Revenue Colony Kashmore Taluka Kashmore.	<u>394,000</u>	<u>98,500</u>	
A12470	Others	394,000	98,500	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00018	Construction of Tough Tile paver road in village Mir Ahmed Khan Jakhrani UC Kumb Taluka Kashmore.	<u>750,000</u>	<u>187,500</u>	
A12470	Others	750,000	187,500	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00074	Repair & Renovation of Development D.C office Kandhkot.	<u>500,000</u>	<u>125,000</u>	
A12470	Others	500,000	125,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00069	Construction of Tough Tile paver road in village Dhall Khan Jakhrani UC Malguzar Taluka Kandhkot phase-I.	<u>2,750,000</u>	<u>687,500</u>	
A12470	Others	2,750,000	687,500	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00066	Repair & Renovation offices of (Highway & Buildings Department) district Kashmore.	<u>750,000</u>	<u>187,500</u>	
A12470	Others	750,000	187,500	
 KK6973	 XEN HIGHWAY DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00077	Construction of road & Tough Tile Degree college and Pathan Muhalla Eidgah and Chachar Muhalla Taluka Kashmore.	<u>17,500,000</u>	<u>4,375,000</u>	
A12102	Other highways/roads	17,500,000	4,375,000	
 KK6973	 XEN HIGHWAY DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00079	Construction of road and Tough Tile paver road Town Guddu Taluka Kashmore.	<u>4,250,000</u>	<u>1,062,500</u>	
A12102	Other highways/roads	4,250,000	1,062,500	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00263	Extension Work of Construction of Tough Tile / Paver Road in Jaffar Muhalla Ward No.08 at House of Abdul Rauf Bahalkani Kandhkot.	<u>789,000</u>	<u>394,500</u>	
A12102	Other highways/roads	789,000	394,500	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00268	Construction of Tough Tile / Paver Road in Village Akbar Lolai Ghouspur Taluka Kandhkot.	<u>5,875,000</u>	<u>2,937,500</u>	
A12102	Other highways/roads	5,875,000	2,937,500	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00279	Construction of Tough Tile / Paver Road in Village Abdul Ghaffar Bajkani U/C Manjhi Taluka Tangwani.	<u>2,765,000</u>	<u>1,382,500</u>	
A12102	Other highways/roads	2,765,000	1,382,500	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00061	Installation of Solar Light in village Ghulam Mustafa Bangwar.	<u>250,000</u>	<u>62,500</u>	
A12470	Others	250,000	62,500	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00056	Repair & Renovation of Mukhtiarkar office& Judicial Lockup Kandhkot.	<u>1,500,000</u>	<u>375,000</u>	
A12470	Others	1,500,000	375,000	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00051	Repair & Renovation of Male Community Hall at Rais Bahadur Miran, U.C Naseer Taluka Tangwani.	<u>2,250,000</u>	<u>562,500</u>	
A12470	Others	2,250,000	562,500	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00046	Construction of Tough Tile paver road Bhatti Muhalla/Sui Gas muhalla/Bharchondi Muhalla Kashmore.	<u>19,850,000</u>	<u>4,962,500</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	19,850,000	4,962,500	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00041	Construction of Tough Tile paver road in village Rais Abdul Khalique Bhutto to Village Rais Abdul Samad Taluka Kashmore.	<u>2,000,000</u>	<u>500,000</u>	
A12470	Others	2,000,000	500,000	
KK6973	XEN HIGHWAY DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00016	Construction of Slab on Bridge of Murad Wah @ Village Ghulam Murtaza Khoso Taluka Kashmore.	<u>300,062</u>	<u>75,016</u>	
A12102	Other highways/roads	300,062	75,016	
KK6975	XEN PHE DIVISION, KASHMORE			
ADP No :	D-ADP			
KK22P00143	Drainage system in village Rais Ali Murad Khan Ogahi U.C Dhandi.	<u>468,750</u>	<u>117,188</u>	
A12470	Others	468,750	117,188	
KK6973	XEN HIGHWAY DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00083	Repair & Renovation of road from Ghouspur-Tangwani road to Rasool Bux Bahalkani, Taluka Tangwani.	<u>7,500,000</u>	<u>1,875,000</u>	
A12102	Other highways/roads	7,500,000	1,875,000	
KK6973	XEN HIGHWAY DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00087	Construction of road from Jaffarabad road to village Mandost via Daith UC Bijarani Taluka Tangwani.	<u>2,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	2,000,000	500,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00255	Construction of Tough Tile / Paver Road in Village Gulab Golo U/C Gublo Taluka Kashmore.	<u>812,500</u>	<u>406,250</u>	
A12102	Other highways/roads	812,500	406,250	
KK6973	XEN HIGHWAY DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00025	Const. of Bridge on Suhryani SIPI Shakh @ Village Bisharat Ali Golo U/C Kumbri Taluka Kashmore.	<u>500,000</u>	<u>125,000</u>	
A12102	Other highways/roads	500,000	125,000	
KK6973	XEN HIGHWAY DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00037	Construction of Road from Band to Village Gublo U/C Gublo Taluka Kashmore (Part-II).	<u>1,000,000</u>	<u>250,000</u>	
A12102	Other highways/roads	1,000,000	250,000	
KK6975	XEN PHE DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00045	Construction of Drainage Scheme in Various Muhallas of Village Rab Nawaz Pathan & Awan Muhalla Kandhkot (Dr. A.Qayoom Awan)	<u>563,000</u>	<u>140,750</u>	
A12470	Others	563,000	140,750	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00034	Installation of Solar Light Gul Bahar Nasirani UC Mangi Taluka Kandhkot.	<u>500,000</u>	<u>125,000</u>	
A12470	Others	500,000	125,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00029	Construction of compound wall and Washroom of Community hall Village Pir Bux Bangwar UC Doulatpur Taluka Kandhkot.	<u>500,000</u>	<u>125,000</u>	
A12470	Others	500,000	125,000	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00248	External Development & Boundary Wall of Government Dispensary at Village Mohammad Khan Khoso U/C Sodhi Taluka Kashmore.	<u>1,453,461</u>	<u>363,365</u>	
A12470	Others	1,453,461	363,365	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00222	Purchase of Furniture for Assistant Commissioner House at Kandhkot	<u>396,000</u>	<u>99,000</u>	
A12470	Others	396,000	99,000	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00217	Construction of Football Ground (Lake View Park) at Kandhkot.	<u>3,149,000</u>	<u>787,250</u>	
A12470	Others	3,149,000	787,250	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00283	Construction of Tough Tile / Paver Road in Madarsa Babul Islam U/C Kumbri Taluka Kashmore	<u>395,000</u>	<u>98,750</u>	
A12102	Other highways/roads	395,000	98,750	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00052	Construction of Multipurpose Sports Complex at Saqlainabad.	<u>20,000,000</u>	<u>5,000,000</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	20,000,000	5,000,000	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK17P00099	Construction of Government Dispensary at Village Ameer Hussain Golato U/C Toj Taluka Kashmore.	<u>612,200</u>	<u>153,050</u>	
A12470	Others	612,200	153,050	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00047	Construction of Tough Tile paver road in village Wadera Lahri khan Malik Taluka Kashmore.	<u>500,000</u>	<u>125,000</u>	
A12470	Others	500,000	125,000	
KK6973	XEN HIGHWAY DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00089	Repair & Renovation of road Village Biland khan Bajkani Taluka Tangwani.	<u>500,000</u>	<u>125,000</u>	
A12102	Other highways/roads	500,000	125,000	
KK6973	XEN HIGHWAY DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00088	Recondition of road village Abdul Rehman Khan Bajkani Taluka Tangwani.	<u>500,000</u>	<u>125,000</u>	
A12102	Other highways/roads	500,000	125,000	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00200	Safety wall for Graveyard Dari of Town Committee Ghouspur Taluka Kandhkot	<u>7,743,363</u>	<u>3,871,682</u>	
A12470	Others	7,743,363	3,871,682	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00179	Construction of Tough Tile / Paver Road in Village Riyazat Ali Golato upto Meer Qadar Hussain Golato U/C Malguzar Taluka Kandhkot.	<u>375,000</u>	<u>93,750</u>	
A12102	Other highways/roads	375,000	93,750	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00174	Construction of Tough Tile / Paver Road in Village Mohammad Panah Sabzoi U/C Malheer Taluka Kandhkot.	<u>500,000</u>	<u>125,000</u>	
A12102	Other highways/roads	500,000	125,000	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00189	Construction of Tough Tile / Paver Road in Village Ali Hassan Bangwar U/C Akhero Taluka Kandhkot.	<u>500,000</u>	<u>125,000</u>	
A12102	Other highways/roads	500,000	125,000	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00173	Construction of Tough Tile / Paver Road in Haji Khan / Ghulam Hussain Dighorcho U/C Badani Taluka Kashmore.	<u>250,000</u>	<u>62,500</u>	
A12102	Other highways/roads	250,000	62,500	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK17P00090	Construction of Government Dispensary at Village Zeeshan Golo U/C Zore Garh Taluka Kashmore.	<u>659,000</u>	<u>164,750</u>	
A12470	Others	659,000	164,750	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00023	Repair & Renovation of Boundary wall of Dispensary Darya khan Jakhrani UC Toj.	<u>2,500,000</u>	<u>625,000</u>	
A12470	Others	2,500,000	625,000	
 KK6973	 XEN HIGHWAY DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00084	Construction road from Main road to Village Haibat & Eidgah Haibat U.C Haibat Taluka Kandhkot.	<u>6,000,000</u>	<u>1,500,000</u>	
A12102	Other highways/roads	6,000,000	1,500,000	
 KK6973	 XEN HIGHWAY DIVISION, KASHMORE			
ADP No :	D-ADP			
KK12P00307	Const of link road from Rais Bahadur Khan Miraniupto Drgah Shah Dino Faqir mile 0/0-0/3 = 0.60 KmTaluka Tangwani	<u>1,624,700</u>	<u>406,175</u>	
A12102	Other highways/roads	1,624,700	406,175	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00201	Construction of Boundary Wall for Ghulam Shah Graveyard at Kandhkot.	<u>1,495,887</u>	<u>373,972</u>	
A12470	Others	1,495,887	373,972	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00202	Construction of Boundary Wall of Karampur Graveyard Taluka Tangwani.	<u>1,185,000</u>	<u>296,250</u>	
A12470	Others	1,185,000	296,250	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00170	Construction of Tough Tile / Paver Road in Village Mewo Bhutto / Molvi Talib Hussain U/C Badani Taluka Kashmore.	<u>251,000</u>	<u>62,750</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	251,000	62,750	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00168	Construction of Tough Tile / Paver Road in Village Ali Hassan Khokhar U/C Badani Taluka Kashmore.	<u>250,000</u>	<u>125,000</u>	
A12102	Other highways/roads	250,000	125,000	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00165	Construction of Tough Tile / Paver Road in village Faqeer Gokal Das U/C Wakro Taluka Kandhkot.	<u>500,000</u>	<u>125,000</u>	
A12102	Other highways/roads	500,000	125,000	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00009	Installation of Solar Light in Dashti Muhalla House of Muhammad Qasim Dashti Taluka Kashmore.	<u>500,000</u>	<u>125,000</u>	
A12470	Others	500,000	125,000	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00014	Construction of Tough Tile paver road in Village Shaman bajkani UC Malheer Taluka Kandhkot.	<u>750,000</u>	<u>187,500</u>	
A12470	Others	750,000	187,500	
KK6973	XEN HIGHWAY DIVISION, KASHMORE			
ADP No :	D-ADP			
KK22P00006	Construction of culverts Shoukat Ali Sundrani U.C Malheer	<u>195,000</u>	<u>48,750</u>	
A12102	Other highways/roads	195,000	48,750	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK22P00149	Tough Tile paver road 45000 sq/ft @ Saqlainabad (C.M Directive)	<u>2,524,800</u>	<u>1,262,400</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	2,524,800	1,262,400	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00280	Construction of Tough Tile / Paver Road in Village Mir Irshad Ahmed Khan Bajkani Taluka Tangwani	<u>790,000</u>	<u>395,000</u>	
A12102	Other highways/roads	790,000	395,000	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00261	Construction of Tough Tile / Paver Road in Village Muhammad Salah Bangwar U/C Doulatpur Taluka Kandhkot.	<u>1,186,000</u>	<u>593,000</u>	
A12102	Other highways/roads	1,186,000	593,000	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00243	Installation of Solar Street Lights in Village Mohammad Qasim Khan Khoso U/C Saifal Taluka Tangwani.	<u>1,574,000</u>	<u>787,000</u>	
A12470	Others	1,574,000	787,000	
KK6973	XEN HIGHWAY DIVISION, KASHMORE			
ADP No :	D-ADP			
KK22P00002	Construction of link road in village Rasaldar road to village Gahi Khan Bangwar.	<u>270,000</u>	<u>67,500</u>	
A12102	Other highways/roads	270,000	67,500	
KK6974	XEN EDUCATION WORKS KASHMORE			
ADP No :	D-ADP			
KK21P00318	Construction of Additional Class Room of GPS Khan Mohammad Sabzoi U/C Mangi Taluka Kandhkot	<u>86,000</u>	<u>21,500</u>	
A12470	Others	86,000	21,500	

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DISTRICT DEVELOPMENT SCHEMES

KASHMORE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00240	Installation of Solar Street Lights in Village Hafeezullah Khan Khoso U/C Suhliani Taluka Tangwani.	<u>1,580,694</u>	<u>395,174</u>	
A12470	Others	1,580,694	395,174	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00238	Installation of Solar Streets Lights in Kandhkot Town.	<u>2,398,172</u>	<u>1,199,086</u>	
A12470	Others	2,398,172	1,199,086	
 KK6973	 XEN HIGHWAY DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00312	Construction of Culvert at Village Shabiro Nindwani U/C Duniapur Taluka Tangwani.	<u>380,000</u>	<u>95,000</u>	
A12102	Other highways/roads	380,000	95,000	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00231	Installation of Solar Street Lights in Village Wazeer Khan Khoso at Subah Sadiq Khan Khoso U/C Jagirabad Taluka Kandhkot.	<u>581,210</u>	<u>290,606</u>	
A12470	Others	581,210	290,606	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00230	Installation of Solar Street Lights in ward No.13 House of Zahid Hussain Mirani Kandhkot.	<u>393,380</u>	<u>98,345</u>	
A12470	Others	393,380	98,345	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00224	Repair / Renovation of Rookeries, Beautification / Lighting & Colure at Kandhkot	<u>1,185,500</u>	<u>296,375</u>	

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KASHMORE

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	1,185,500	296,375	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00031	Construction of Tough Tile paver road and retaining wall in village Azad Khan Ninidwani Taluka Tangwani.	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00035	Installation of Solar Light in village Muhammad Moosa Nindwani Taluka Tangwani.	<u>500,000</u>	<u>125,000</u>	
A12470	Others	500,000	125,000	
KK6973	XEN HIGHWAY DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00304	Construction of Link Road from Village Mohammad Sharif Bijarani (via Masoom Laro) to Fiaz Mohammad Bajkani Taluka Tangwani Phase-I.	<u>760,000</u>	<u>190,000</u>	
A12102	Other highways/roads	760,000	190,000	
KK6973	XEN HIGHWAY DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00302	Construction of Road in Village Thariri Taluka Kashmore.	<u>7,800,000</u>	<u>3,900,000</u>	
A12102	Other highways/roads	7,800,000	3,900,000	
KK6973	XEN HIGHWAY DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00299	Construction of Road from Karampur Car Cash to Karampur Naka Taluka Tangwani.	<u>6,085,000</u>	<u>1,521,250</u>	
A12102	Other highways/roads	6,085,000	1,521,250	

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KASHMORE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK22P00147	Construction of Veterinary Dispensary in Village Asghar Ali Khan Bajarani (C.M Directive)	<u>1,560,000</u>	<u>780,000</u>	
A12470	Others	1,560,000	780,000	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK22P00146	Construction of Government Dispensary in Village Mushtaque Ahmed Khan Bajarani (C.M Directive)	<u>1,080,000</u>	<u>540,000</u>	
A12470	Others	1,080,000	540,000	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00048	Construction of Tough Tile paver road in village Sardar Muhammad Salah khan Golo Taluka Kashmore.	<u>2,000,000</u>	<u>500,000</u>	
A12470	Others	2,000,000	500,000	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00058	Remaining work of Eye Hospital Kashmore.	<u>2,500,000</u>	<u>625,000</u>	
A12470	Others	2,500,000	625,000	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00043	Installation of Solar Light various streets of T.C Ghouspur.	<u>5,000,000</u>	<u>1,250,000</u>	
A12470	Others	5,000,000	1,250,000	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00039	Construction of Tough Tile paver road in village Ameer Hussain Golato UC Rasaldar Taluka Kandhkot.	<u>1,750,000</u>	<u>437,500</u>	
A12470	Others	1,750,000	437,500	

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DISTRICT DEVELOPMENT SCHEMES

KASHMORE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00282	Construction of Tough Tile / Paver Road in Village Wahid Dhall Jakhrani U/C Mulguzar Taluka Kandhkot	<u>5,901,000</u>	<u>1,475,250</u>	
A12102	Other highways/roads	5,901,000	1,475,250	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00042	Installation of Solar Light various streets of M.C Kandhkot and T.C Ghouspur.	<u>19,250,000</u>	<u>4,812,500</u>	
A12470	Others	19,250,000	4,812,500	
KK6973	XEN HIGHWAY DIVISION, KASHMORE			
ADP No :	D-ADP			
KK17P00001	Construction of Road from Tori Bunglow Jam Sunhro Road to Village Firdous Chachar Road Mile 0/0-0/2+330=0.50 K.M Taluka Kandhkot.	<u>3,883,000</u>	<u>970,750</u>	
A12102	Other highways/roads	3,883,000	970,750	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00038	Installation of Solar Light Village Adam Khan @ Qurban ali Bangwar UC Kumbri Taluka Kashmore.	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00030	Installation of Solar Light village Sono Khan Golo UC Akhero Taluka K.kot.	<u>250,000</u>	<u>62,500</u>	
A12470	Others	250,000	62,500	

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KASHMORE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00004	Installation of Solar LightS in Village Samo khan Malik U.C	<u>5,500,000</u>	<u>1,375,000</u>	
	Manjhi, village Sultan Ahmed Khoso and Noordin Faqeer UC			
	Manjhi, village Raza Muhammad Khoso UC Suhliyani, village			
A12470	Others	5,500,000	1,375,000	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK17P00105	Construction of Tough Tile / Paver Road in Village Ghulam	<u>225,000</u>	<u>56,250</u>	
	Fareed Suhryani U/C Bahlkani Taluka Tangwani.			
A12470	Others	225,000	56,250	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00214	Repair & Renovation of DC House at Kandhkot.	<u>9,480,000</u>	<u>2,370,000</u>	
A12470	Others	9,480,000	2,370,000	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00079	Construction of Government Dispensary in Village Jani Khan	<u>1,250,000</u>	<u>312,500</u>	
	Jakhrani Deh Mohammadani Taluka Kashmore.			
A12470	Others	1,250,000	312,500	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00049	Construction of SSD Dhram at Kandhkot.	<u>14,500,000</u>	<u>3,625,000</u>	
A12470	Others	14,500,000	3,625,000	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00053	Construction of community Center @ Saqlainabad	<u>9,500,000</u>	<u>2,375,000</u>	
A12470	Others	9,500,000	2,375,000	

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KASHMORE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00059	Repair & Renovation of Assistant Commissioner office (Kandhkot & Tangwani) at District Complex Kandhkot.	<u>500,000</u>	<u>125,000</u>	
A12470	Others	500,000	125,000	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00063	Repair & Renovation of Anticorruption Judge (Office & House) near post office Kandhkot.	<u>750,000</u>	<u>187,500</u>	
A12470	Others	750,000	187,500	
 KK6973	 XEN HIGHWAY DIVISION, KASHMORE			
ADP No :	D-ADP			
KK22P00017	Construction of bridge over Zorgarh minor village Ali Nawaz Golo.	<u>195,000</u>	<u>48,750</u>	
A12102	Other highways/roads	195,000	48,750	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00022	Construction of Tough Tile paver road from Eidgah to Jakhrani House	<u>2,500,000</u>	<u>625,000</u>	
A12470	Others	2,500,000	625,000	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00285	Construction of Tough Tile / Paver Road in Village Lal Bux Mirani U/C Naseer Taluka Tangwani.	<u>791,000</u>	<u>197,750</u>	
A12102	Other highways/roads	791,000	197,750	
 KK6972	 XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00161	Construction of Tough Tile / Paver Road in Village Allah Rakhio Solangi U/C R.B Chachar Taluka Kashmore.	<u>500,000</u>	<u>125,000</u>	

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DISTRICT DEVELOPMENT SCHEMES

KASHMORE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	500,000	125,000	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00157	Construction of Tough Tile / Paver Road in Village Amanullah Khan Jakhrani U/C Maso Wala Taluka Kashmore.	<u>500,000</u>	<u>125,000</u>	
A12102	Other highways/roads	500,000	125,000	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00155	Construction of Tough Tile / Paver Road in Village Shafiullah Gujrani U/C Suhlyani Taluka Tangwani	<u>125,000</u>	<u>31,250</u>	
A12102	Other highways/roads	125,000	31,250	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00215	Construction of District Press Club at Kashmore.	<u>1,978,570</u>	<u>494,643</u>	
A12470	Others	1,978,570	494,643	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00152	Construction of Tough Tile / Paver Road in Village Rais Ghulam Hyder Awan U/C Akhero Taluka Kandhkot	<u>125,000</u>	<u>62,500</u>	
A12102	Other highways/roads	125,000	62,500	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00149	Construction of Tough Tile / Paver Road in Village Haji Abdul Wahid Khoso UC Manjhi 46 Taluka Tangwani	<u>200,000</u>	<u>50,000</u>	
A12102	Other highways/roads	200,000	50,000	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00203	Construction of Shrine Hazarat Faiz Bakhshapuri (R.A) & Library at Faizabad Bakhshapur Taluka Kashmore.	<u>1,581,000</u>	<u>790,500</u>	

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DISTRICT DEVELOPMENT SCHEMES

KASHMORE

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	1,581,000	790,500	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00142	Construction of Tough Tile / Paver Road from House of Dr. Noor Ahmed Dayo Ward No: 08 Farooque Muhalla City Kashmore	<u>251,000</u>	<u>62,750</u>	
A12102	Other highways/roads	251,000	62,750	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00065	Repair & Renovation of Mukhtiarkar office Kashmore.	<u>750,000</u>	<u>187,500</u>	
A12470	Others	750,000	187,500	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00290	Installation of Solar Street Lights in Ward No.01 old Railway Line Awan Mohalla house of Dilawar Hussain Soomro Taluka Kandhkot.	<u>790,000</u>	<u>197,500</u>	
A12102	Other highways/roads	790,000	197,500	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00086	Construction of Community Hall at Village Ghulam Mohammad & Qurban Ali Bangwar U/C Kumbri Taluka Kashmore.	<u>1,125,000</u>	<u>281,250</u>	
A12470	Others	1,125,000	281,250	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00005	Construction of Tough Tile paver road in village Bashir Ahmed Khoso U.C Jagirabad Taluka Kandhkot.	<u>500,000</u>	<u>125,000</u>	
A12470	Others	500,000	125,000	

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DISTRICT DEVELOPMENT SCHEMES

KASHMORE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00073	Construction of Tough tile paver road in village Piyaro Tanwri Kashmore Colony Taluka Kashmore.	<u>250,000</u>	<u>62,500</u>	
A12470	Others	250,000	62,500	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00082	Construction of Compound Wall of Government Dispensary Muheem Khan Bajkani Taluka Tangwani.	<u>751,000</u>	<u>187,750</u>	
A12470	Others	751,000	187,750	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK23P00072	Construction of Boundary Wall and Tough tile paver road in T.C Ghouspur Phase-II. Taluka Kandhkot.	<u>1,750,000</u>	<u>437,500</u>	
A12470	Others	1,750,000	437,500	
KK6972	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK21P00216	Repair / Renovation of District Awamai Press Club (including Tough Tile & Furniture) at Kashmore.	<u>787,000</u>	<u>196,750</u>	
A12470	Others	787,000	196,750	
Total Sub Sector KASHMORE		751,645,065	265,734,967	

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DISTRICT DEVELOPMENT SCHEMES

KARACHI

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00327	Improvement / Rehabilitation of roads in Block 1 Gulshan e Iqbal District East	<u>8,000,000</u>	<u>8,000,000</u>	
A12102	Other highways/roads	8,000,000	8,000,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00150	Repair and Maintenance work i.e. Parking Shade for vehicles. Fixing of Iron Net and Improvement of Ambulance Parking at Abbasi Shaheed Hospital KMC	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others	10,000,000	10,000,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00188	Improvement & Rehabilitation of Lighting by Low consumption LED lights ABC connector and other control equipments from Jail Flyover to Hassan Square	<u>10,000,000</u>	<u>10,000,000</u>	
A12102	Other highways/roads	10,000,000	10,000,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00186	Improvement & Rehabilitation Street Lighting System at Altaf Hussain Beralvi Road from Dakhana to Nazimabad District Central KMC	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00052	Providing of RCC Parking of City Warden Building, KMC District East	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	

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KARACHI

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ6972	 METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00203	Rehabilitation / Improvement of road, CC Street / Footpaths & Sewerage Lines, in UC-19 Garde District South Zone-D.	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	
 KQ6972	 METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00275	Rehabilitation / Maintenance of Road and Sewerage system in Landhi District Korangi.	<u>8,250,000</u>	<u>8,250,000</u>	
A12102	Other highways/roads	8,250,000	8,250,000	
 KQ6972	 METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00169	Rehabilitation & Beautification of I.I.Chundrigar Road District South.	<u>4,500,000</u>	<u>4,500,000</u>	
A12102	Other highways/roads	4,500,000	4,500,000	
 KQ6972	 METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00160	Construction of Road from Khayaban-e-Iqbal to Agha Khan Health Centre.	<u>4,485,000</u>	<u>4,485,000</u>	
A12102	Other highways/roads	4,485,000	4,485,000	
 KQ6975	 METROPOLITAN COMMISSIONER KARACHI			
ADP No :	D-ADP			
KQ17P00174	Procurement of Tractors with hydraulic trolley/Pickup and leveler for Parks and Horticulture Department KMC.	<u>5,000,000</u>	<u>5,000,000</u>	
A12470	Others	5,000,000	5,000,000	
 KQ6972	 METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00124	Improvement / Rehabilitation of Pedestrian Bridges of District East	<u>11,250,000</u>	<u>11,250,000</u>	

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DISTRICT DEVELOPMENT SCHEMES

KARACHI

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	11,250,000	11,250,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00119	Construction of Pedestrian Bridge from Fayaz Plaza to Saghir Centre Block-16.	<u>7,500,000</u>	<u>7,500,000</u>	
A12470	Others	7,500,000	7,500,000	
KQ6975	METROPOLITAN COMMISSIONER KARACHI			
ADP No :	D-ADP			
KQ17P00173	Procurement of Water Bouzers for Watering for Tree Plantation on different roads of KMC.	<u>2,000,000</u>	<u>2,000,000</u>	
A12470	Others	2,000,000	2,000,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00156	Construction of RCC Pipe Culvert on Nallah at Abbas Town Gulshan-e-Iqbal.	<u>2,600,000</u>	<u>2,600,000</u>	
A12102	Other highways/roads	2,600,000	2,600,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00151	Up-gradation of Medical ICU Abbasi Shaheed Hospital KMC	<u>11,000,000</u>	<u>11,000,000</u>	
A12470	Others	11,000,000	11,000,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00008	Up-gradation of Radiology Department Abbasi Shaheed Hospital KMC	<u>12,375,000</u>	<u>12,374,950</u>	
A12470	Others	12,375,000	12,374,950	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00254	Reconstruction of internal Roads in UC-44 Nazimababd Karachi	<u>8,000,000</u>	<u>8,000,000</u>	
A12102	Other highways/roads	8,000,000	8,000,000	

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DISTRICT DEVELOPMENT SCHEMES

KARACHI

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00249	Construction of Raod Surrounding Area Internal area of Treenbad Hussain Noman Colony and Janat Gul Town District East.	<u>8,000,000</u>	<u>8,000,000</u>	
A12102	Other highways/roads	8,000,000	8,000,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00247	Providing & Installation of 450 KVA Diesel Generator along-with Allied Accessories at KMC Head Office	<u>8,000,000</u>	<u>8,000,000</u>	
A12102	Other highways/roads	8,000,000	8,000,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00245	Improvement of Road main entrance Zulfiqarabad Terminal, KMC	<u>4,800,000</u>		
A12102	Other highways/roads	4,800,000		
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00230	Improvement / Rehabilitation of road from N-4 Bus Stop to Christian Graveyard UC-29 DMC(West)	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00226	Construction / Rehabilitation of roads in UC-28, PS-95 District West	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00217	Improvement of road and Sewerage System at Chacha Hotel Shahra-e-Orangi to Furniture Market Orangi Zone west Karachi	<u>5,000,000</u>	<u>5,000,000</u>	

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DISTRICT DEVELOPMENT SCHEMES

KARACHI

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	5,000,000	5,000,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00215	Improvement / Reconstruction of roads in Keamari Zone District West Karachi	<u>9,500,000</u>	<u>9,500,000</u>	
A12102	Other highways/roads	9,500,000	9,500,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00273	Rehabilitation and Maintenance of Ground in F. B. Area Block-6, Karachi Central.	<u>6,500,000</u>	<u>6,500,000</u>	
A12102	Other highways/roads	6,500,000	6,500,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00276	Improvement and Rehabilitation of Ground in Block-4, Federal B area, Karachi.	<u>8,500,000</u>	<u>8,500,000</u>	
A12102	Other highways/roads	8,500,000	8,500,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00288	Improvement / Rehabilitation of roads in 13-C Gulshan Iqbal District East KMC.	<u>6,000,000</u>	<u>6,000,000</u>	
A12102	Other highways/roads	6,000,000	6,000,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00292	Construction of CC Flooring and sewerage line in -UC17 DMC South..	<u>9,500,000</u>	<u>9,500,000</u>	
A12102	Other highways/roads	9,500,000	9,500,000	

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DISTRICT DEVELOPMENT SCHEMES

KARACHI

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ6972	 METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00278	Rehabilitation / Maintenance of Roads and Sewerage System in Liaquatabad, Karachi.	<u>8,000,000</u>	<u>8,000,000</u>	
A12102	Other highways/roads	8,000,000	8,000,000	
 KQ6975	 METROPOLITAN COMMISSIONER KARACHI			
ADP No :	D-ADP			
KQ21P00129	Supply and Installation of Power Supply System at KMC Sports Complex, Foot Ball Stadium & Hockey Ground at Kashmir Road.	<u>3,700,000</u>	<u>3,700,000</u>	
A12470	Others	3,700,000	3,700,000	
 KQ6972	 METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00301	Construction of Road CC Flooring Replacement Sewerage System UC 33 Gulshan Gazi DMC West.	<u>9,000,000</u>	<u>9,000,000</u>	
A12102	Other highways/roads	9,000,000	9,000,000	
 KQ6972	 METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00307	Construction of Road Ghazi Malik Shop yaseen Malik Plot G1 G20 Plot 1-5 F-1 DC Quarters Plot No 1 to 1-20 K-20 Sheer27 UC-02 Model Colony District Korangi.	<u>9,500,000</u>	<u>9,500,000</u>	
A12102	Other highways/roads	9,500,000	9,500,000	
 KQ6972	 METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00311	Rehabilitation Of Road In Malir Lal masjid To Suadababd Chorangi Dual Carriage Way District Korangi KMC	<u>20,570,000</u>	<u>20,570,000</u>	
A12102	Other highways/roads	20,570,000	20,570,000	

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KARACHI

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ6972	 METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00289	Improvement / Rehabilitation of roads in Block 1 and Block 2 Gulshan Iqbal District East KMC.	<u>16,500,000</u>	<u>16,500,000</u>	
A12102	Other highways/roads	16,500,000	16,500,000	
 KQ6972	 METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00282	Reconstruction / Improvement Rehabilitation of Roads in Asifabad saudabad Bara Board SITE District West. Karachi.	<u>14,000,000</u>	<u>14,000,000</u>	
A12102	Other highways/roads	14,000,000	14,000,000	
 KQ6972	 METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00277	Improvement and Rehabilitation of Different Roads & Sewerage system in UC-32 UC-33, Central.	<u>8,000,000</u>	<u>8,000,000</u>	
A12102	Other highways/roads	8,000,000	8,000,000	
 KQ6972	 METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00274	Rehabilitation and Maintenance of Different Streets in UC-13, New Karachi m District Central, Karachi.	<u>7,500,000</u>	<u>7,500,000</u>	
A12102	Other highways/roads	7,500,000	7,500,000	
 KQ6972	 METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00239	Renovation / Improvement of Ground Floor of City Warden Building KMC, District East	<u>10,500,000</u>	<u>10,500,000</u>	
A12102	Other highways/roads	10,500,000	10,500,000	
 KQ6972	 METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00152	Up-gradation of Karachi Instute of Kidney Desies F.B Area	<u>12,000,000</u>	<u>12,000,000</u>	
A12470	Others	12,000,000	12,000,000	

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KARACHI

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00095	Improvement & Development Work Of First Block KMC Model Graveyard Sector 16 Surjani Town	<u>3,250,000</u>	<u>3,250,000</u>	
A12470	Others	3,250,000	3,250,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00089	Improvement / Rehabilitation of Internal Roads and Their Drainage system in Nooruddin Goth, Shah Faisal Zone, District Korangi, KMC.	<u>3,000,000</u>	<u>3,000,000</u>	
A12102	Other highways/roads	3,000,000	3,000,000	
KQ6975	METROPOLITAN COMMISSIONER KARACHI			
ADP No :	D-ADP			
KQ21P00102	Improvement of Park ST-15 Block-5 Clifton, KMC.	<u>8,000,000</u>	<u>8,000,000</u>	
A12470	Others	8,000,000	8,000,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00090	Improvement / Rehabilitation of Road & Drainage system from Ghanchi Hall to Saudabad Chowk, District Korangi.	<u>10,000,000</u>	<u>10,000,000</u>	
A12102	Other highways/roads	10,000,000	10,000,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00085	Rehabilitation of internal roads of Block A, C & D North Nazimabad Karachi	<u>8,900,000</u>	<u>8,900,000</u>	
A12102	Other highways/roads	8,900,000	8,900,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00079	Improvement / Rehabilitation of water Drainage system in different area of Scheme 36 Distrct East	<u>9,499,000</u>	<u>9,498,950</u>	

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DISTRICT DEVELOPMENT SCHEMES

KARACHI

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	9,499,000	9,498,950	
KQ5097	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	D-ADP			
KQ19203000	Allocation for Districts Development On-Going Schemes	<u>3,243,573,289</u>		
A12470	Others	3,243,573,289		
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00069	Rehabilitation and Maintenance of Different Streets in UC-7, East Karachi.	<u>8,000,000</u>	<u>8,000,000</u>	
A12102	Other highways/roads	8,000,000	8,000,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00063	Reconstruction of Internal Roads in Block L North Nazmababd Karachi	<u>7,250,000</u>	<u>7,250,000</u>	
A12102	Other highways/roads	7,250,000	7,250,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00043	Improvement / Reconstruction of CC Flooring at Niazi Colony Gulshan-e-Iqbal., District East	<u>10,500,000</u>	<u>10,500,000</u>	
A12102	Other highways/roads	10,500,000	10,500,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00040	Renovation of Service Road main road from Malir to Quaidabad District East.	<u>4,750,000</u>	<u>4,750,000</u>	
A12102	Other highways/roads	4,750,000	4,750,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00030	Rehabilitation / Improvement of Main internal road in Gulberg KMC	<u>5,000,000</u>	<u>5,000,000</u>	

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DISTRICT DEVELOPMENT SCHEMES

KARACHI

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	5,000,000	5,000,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00016	Re-carpeting / Maintenance of foot path from Agha Khan Hospital to Bazar-e-Faisal Karimabad District Central KMC.	<u>9,000,000</u>	<u>9,000,000</u>	
A12102	Other highways/roads	9,000,000	9,000,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00015	Rehabilitation of Hakeem Ibene Sina Road from Habib Bank to Garibabad.	<u>7,500,000</u>	<u>7,500,000</u>	
A12102	Other highways/roads	7,500,000	7,500,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00073	Construction of Public Washroom in different Markets of District Central	<u>7,493,000</u>	<u>7,492,950</u>	
A12102	Other highways/roads	7,493,000	7,492,950	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00068	Construction of Road from Bahkar Goth to Muhammad Siddique Goth Gadap, Karachi.	<u>4,000,000</u>	<u>4,000,000</u>	
A12102	Other highways/roads	4,000,000	4,000,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00062	Rehabilitation of Raod NA 252 Old sabzi Mandi Surrounding Streets.	<u>7,250,000</u>	<u>7,250,000</u>	
A12102	Other highways/roads	7,250,000	7,250,000	

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DISTRICT DEVELOPMENT SCHEMES

KARACHI

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00379	Improvement & Rehabilitation of different KMC Graveyards at Karachi.	<u>13,500,000</u>	<u>13,500,000</u>	
A12470	Others	13,500,000	13,500,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00076	Improvement / Rehabilitation of roads in different areas of UC 18 District West	<u>4,000,000</u>	<u>4,000,000</u>	
A12102	Other highways/roads	4,000,000	4,000,000	
KQ6975	METROPOLITAN COMMISSIONER KARACHI			
ADP No :	D-ADP			
KQ21P00002	Upgradation / Improvement of electrical Installment and P/F Pump and Motors at Safari Parak	<u>3,750,000</u>	<u>3,750,000</u>	
A12470	Others	3,750,000	3,750,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00009	Rehabilitation of Habib Ibrahim Rehmatola Road from Shahrah Faisal to National Stadium.	<u>4,750,000</u>	<u>4,750,000</u>	
A12102	Other highways/roads	4,750,000	4,750,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00010	Rehabilitation / Repair of Expressway from Imtiaz Suprer Market to Baloch Colony Polic Station.	<u>3,750,000</u>	<u>3,750,000</u>	
A12102	Other highways/roads	3,750,000	3,750,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00013	Rehabilitation of Road from Water Pump round about to Sakhi Hassan round about.	<u>5,000,000</u>	<u>5,000,000</u>	

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KARACHI

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	5,000,000	5,000,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00055	Improvement Work for Mobile Generation Set 250 KVA with Emergency Flood Lights & Dewatering Pumps.	<u>7,500,000</u>	<u>7,500,000</u>	
A12102	Other highways/roads	7,500,000	7,500,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00045	Improvement / Rehabilitation of Roads Block 1 Gulstan-e- Jouhar East Karachi	<u>4,000,000</u>	<u>4,000,000</u>	
A12102	Other highways/roads	4,000,000	4,000,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00022	Improvement & Rehabilitation of Sharah-e-Waliullah from Sohrab Goth to Power House, District Central, KMC	<u>4,000,000</u>	<u>4,000,000</u>	
A12102	Other highways/roads	4,000,000	4,000,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00021	Improvement & Rehabilitation of Liaquatabad Bridge, District Central,	<u>4,000,000</u>	<u>4,000,000</u>	
A12102	Other highways/roads	4,000,000	4,000,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00011	Rehabilitation of Road from Masjid Shawda towards Railway Gate Liquatabad	<u>2,502,000</u>	<u>2,502,000</u>	
A12102	Other highways/roads	2,502,000	2,502,000	

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KARACHI

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00007	Up-gradation of Neurology Department Abbasi Shaheed Hospital KMC	<u>13,125,000</u>	<u>13,124,950</u>	
A12470	Others	13,125,000	13,124,950	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00383	Construction and Renovation of MUCT Camp Office in the Premises of Markaz e Islamic.	<u>1,000,000</u>	<u>1,000,000</u>	
A12470	Others	1,000,000	1,000,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00042	Construction of Asphalt Concret 2# thick Road in Bl-13-B, Bloc-13-D-3, Gulshan-e-Iqbal District East, KMC,	<u>7,500,000</u>	<u>7,500,000</u>	
A12102	Other highways/roads	7,500,000	7,500,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00145	Renovation of Auditorium Gymnasium and other allied work in KMDC	<u>8,000,000</u>	<u>8,000,000</u>	
A12470	Others	8,000,000	8,000,000	
KQ6975	METROPOLITAN COMMISSIONER KARACHI			
ADP No :	D-ADP			
KQ21P00001	Construction of Hockey Stadium in Sports Complex Kashmir Road KMC.5% Balance Work	<u>3,750,000</u>	<u>3,750,000</u>	
A12470	Others	3,750,000	3,750,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00293	Construction of CC Flooring and sewerage line in -UC12 DMC South..	<u>9,500,000</u>	<u>9,500,000</u>	

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DISTRICT DEVELOPMENT SCHEMES

KARACHI

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	9,500,000	9,500,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00035	Improvement / Rehabilitation of main road from Masjid-e-Siddique Akber to 7000 road Godra Road in UC-14 Sector-11/C North Karachi District Central.	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00028	Reconstruction of Road in Gulberg District Central, KMC	<u>8,500,000</u>	<u>8,500,000</u>	
A12102	Other highways/roads	8,500,000	8,500,000	
KQ5097	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	DISTRICT ADP			
KQ23246000	ALLOCATION FOR DISTRICT DEVELOPMENT SCHEMES	<u>3,960,648,500</u>	<u>8,379,301,846</u>	<u>55,000,000,000</u>
A12470	Others	3,960,648,500	8,379,301,846	55,000,000,000
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00012	Rehabilitation of Road from Karimabad to Sindh Govt Hospital Liaquatabad	<u>3,250,000</u>	<u>3,250,000</u>	
A12102	Other highways/roads	3,250,000	3,250,000	
KQ6975	METROPOLITAN COMMISSIONER KARACHI			
ADP No :	D-ADP			
KQ21P00003	Improvement & Rehabilitation of Electrical & Mechanical installation at Karachi Zoo, Recreation KMC.	<u>3,750,000</u>	<u>3,750,000</u>	
A12470	Others	3,750,000	3,750,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00290	Improvement / Rehabilitation of Internal roads in Block I & 1A Gulistan #e- Jouhar District East KMC.	<u>10,000,000</u>	<u>10,000,000</u>	

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DISTRICT DEVELOPMENT SCHEMES

KARACHI

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	10,000,000	10,000,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00294	Construction of Road Carpeting -UC12 113 DMC South..	<u>9,500,000</u>	<u>9,500,000</u>	
A12102	Other highways/roads	9,500,000	9,500,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00303	Construction of Road CC Flooring Replacement Sewerage System UC 14 15 DMC South.	<u>9,000,000</u>	<u>9,000,000</u>	
A12102	Other highways/roads	9,000,000	9,000,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00329	Improvement / Rehabilitation of roads in Block 4A Gulshan e Iqbal District East	<u>8,000,000</u>	<u>8,000,000</u>	
A12102	Other highways/roads	8,000,000	8,000,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ22P00034	Emergency arrangement regarding Aman Exercise 2021 Additional Civil Work	<u>3,000,000</u>	<u>4,000,000</u>	
A12102	Other highways/roads	3,000,000	4,000,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00340	Rehabilitation /Improvement of road Sarafa Market Sector 11-E North Karachi District Central KMC	<u>10,500,000</u>	<u>10,500,000</u>	
A12102	Other highways/roads	10,500,000	10,500,000	

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DISTRICT DEVELOPMENT SCHEMES

KARACHI

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ6972	 METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00209	Reconstruction / Improvement of road from Stadium Road Badar Chowk to Union Council No 4 Moin Khan Hospital District West Karachi	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	
 KQ6972	 METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00208	Improvement / Reconstruction of road at Faizur Rehman Union Council No.4 Site Zone Karachi	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	
 KQ6972	 METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00123	Improvement / Rehabilitation of Pedestrian Bridges of District South	<u>12,750,000</u>	<u>12,750,000</u>	
A12470	Others	12,750,000	12,750,000	
 KQ6972	 METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00194	Construction of following Internal Roads of Malir, District Korangi: a) Student Bakery Road. b) Govt. College of Jinnah Square Road. c) Madarsatul Madina to	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	
 KQ6972	 METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00189	Level dressing of China ground including disposal of surplus material for car parking PSL	<u>10,000,000</u>	<u>10,000,000</u>	
A12102	Other highways/roads	10,000,000	10,000,000	

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DISTRICT DEVELOPMENT SCHEMES

KARACHI

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ6972	 METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00187	Improvement and Rehabilitation of Street Lighting System at Sir Shah Suleman Road from Nazimabad to Liaquatbad No. 10.	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	
 KQ6972	 METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00182	Rehabilitation of internal road and Streets at Sector-11/ H Union Council No.14 Masjid Faizan-e-Oliya District Central Karachi	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	
 KQ6972	 METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00180	Improvement / Rehabilitation of Road i/c Water Supply System and Sewerage System in North Karachi Zone.	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	
 KQ6972	 METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00342	Improvement / Rehabilitation of Road Korangi Causeway from Korangi Crossing to Qayyumabad, District Korangi, KMC.	<u>6,000,000</u>	<u>6,000,000</u>	
A12102	Other highways/roads	6,000,000	6,000,000	
 KQ6972	 METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00365	Construction of Monitoring Rooms & offices at Maripur Truck Stand KMC	<u>5,984,500</u>	<u>5,984,500</u>	
A12102	Other highways/roads	5,984,500	5,984,500	

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KARACHI

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00118	Construction of Pedestrian Bridge at Metroville, Gulshan-e-Iqbal District East,KMC	<u>11,250,000</u>	<u>11,250,000</u>	
A12470	Others	11,250,000	11,250,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00177	Rehabilitation / Improvement of internal road in North Karachi District Central.	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00170	Repair & Maintenance of Footpath from MCB Bank to Electronic Market District Central, KMC	<u>12,000,000</u>	<u>12,000,000</u>	
A12102	Other highways/roads	12,000,000	12,000,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00166	Rehabilitation of Road from Tahir Villa to Five Star Chowrangi.	<u>8,000,000</u>	<u>8,000,000</u>	
A12102	Other highways/roads	8,000,000	8,000,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00153	Up-gradation of Anesthesia Department Abbasi Shaheed Hospital KMC	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others	10,000,000	10,000,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00143	Repair / Maintenance work of Old & New Buildings of Karachi Institute of Heart Disease (KIHD) FB Area BI-16.	<u>13,500,000</u>	<u>13,500,000</u>	

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DISTRICT DEVELOPMENT SCHEMES

KARACHI

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	13,500,000	13,500,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00120	Construction of Pedestrian Bridge at Malir Halt	<u>12,750,000</u>	<u>12,750,000</u>	
	Sharah-e-Faisal, District Malir.			
A12470	Others	12,750,000	12,750,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00394	Sports Complex at Khail-o-Saqafa, Gulberg District Central	<u>6,000,000</u>	<u>6,000,000</u>	
A12470	Others	6,000,000	6,000,000	
KQ6975	METROPOLITAN COMMISSIONER KARACHI			
ADP No :	D-ADP			
KQ21P00106	Supply of different type of Fertilizer for different Parks	<u>10,490,000</u>	<u>10,490,000</u>	
	of KMC..			
A12470	Others	10,490,000	10,490,000	
KQ6975	METROPOLITAN COMMISSIONER KARACHI			
ADP No :	D-ADP			
KQ21P00101	Renovation of lake at Hill Park KMC	<u>8,750,000</u>	<u>8,750,000</u>	
A12470	Others	8,750,000	8,750,000	
KQ6975	METROPOLITAN COMMISSIONER KARACHI			
ADP No :	D-ADP			
KQ21P00387	Construction of Key Stone Wall at Hill Park KMC	<u>6,000,000</u>	<u>6,000,000</u>	
A12470	Others	6,000,000	6,000,000	
KQ6975	METROPOLITAN COMMISSIONER KARACHI			
ADP No :	D-ADP			
KQ21P00386	Refurbishment of Most Prestigious Fountain with Cast Iron	<u>8,000,000</u>	<u>8,000,000</u>	
	Grill and Bridge at Bagh-e-Jinnah (Frere Hall) P &H KMC.			
A12470	Others	8,000,000	8,000,000	

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DISTRICT DEVELOPMENT SCHEMES

KARACHI

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00326	Improvement Internal roads and CC streets in Rabbi Colony UC	<u>8,000,000</u>	<u>8,000,000</u>	
	20 District West KMC			
A12102	Other highways/roads	8,000,000	8,000,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00312	Rehabilitation Of Road In Malir Sauadaabad Chorangi To	<u>20,000,000</u>	<u>20,000,000</u>	
	Liquat Market District Korangi Kmc			
A12102	Other highways/roads	20,000,000	20,000,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00116	Development of HAQAANI Ground / Park in Abidabad UC-31,	<u>7,250,000</u>	<u>7,250,000</u>	
	District WEST			
A12470	Others	7,250,000	7,250,000	
KQ6975	METROPOLITAN COMMISSIONER KARACHI			
ADP No :	D-ADP			
KQ21P00110	Arrangement of Irrigation system tube well and water pump	<u>6,500,000</u>	<u>6,500,000</u>	
	sets for lawns of Empress Market KMC			
A12470	Others	6,500,000	6,500,000	
KQ6975	METROPOLITAN COMMISSIONER KARACHI			
ADP No :	D-ADP			
KQ21P00099	Development of slopes landscaping at Hill Park KMC	<u>8,000,000</u>	<u>8,000,000</u>	
A12470	Others	8,000,000	8,000,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00302	Construction of Road CC Flooring Replacement Sewerage System	<u>9,000,000</u>	<u>9,000,000</u>	
	UC 07 Jhanababd DMC West.			
A12102	Other highways/roads	9,000,000	9,000,000	

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DISTRICT DEVELOPMENT SCHEMES

KARACHI

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00269	Improvement /rehabilitation Roads / internal roads Korangi Industrial Area	<u>12,000,000</u>	<u>12,000,000</u>	
A12102	Other highways/roads	12,000,000	12,000,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00321	Improvement / Rehabilitation of road and maintenance of sewerage system and construction of CC street at Block Q and Kohistan Mohalla Union council No 20 Pahar Ganj District Centra	<u>8,000,000</u>	<u>8,000,000</u>	
A12102	Other highways/roads	8,000,000	8,000,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00315	Construction of Pavilion, Pitch, Net Changing Room at Kaka Ground, North Nazimabad, District Central.	<u>9,500,000</u>	<u>9,500,000</u>	
A12102	Other highways/roads	9,500,000	9,500,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00306	Rehabilitation of road construction of Nallah from sector 51/B72 Korangi 06 Hydershah Grave yad 06 Boundary wall Graveyad UC25 PS123 Diatrick Korangi	<u>9,500,000</u>	<u>9,500,000</u>	
A12102	Other highways/roads	9,500,000	9,500,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00300	Construction of CC Flooring and Replacement sewerage System line in #UC37 Naval Colony DMC West..	<u>9,000,000</u>	<u>9,000,000</u>	
A12102	Other highways/roads	9,000,000	9,000,000	

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DISTRICT DEVELOPMENT SCHEMES

KARACHI

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ6972	 METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00299	Construction of Road Carpeting Replacement Sewerage System Ithad Town DMC West.	<u>9,000,000</u>	<u>9,000,000</u>	
A12102	Other highways/roads	9,000,000	9,000,000	
 KQ6972	 METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00029	Rehabilitation of Main Roads / Cement Concrete Street & Upgradation of Sewerage System in the area of UC-11, 14 New Karachi District Central.	<u>8,500,000</u>	<u>8,500,000</u>	
A12102	Other highways/roads	8,500,000	8,500,000	
 KQ6972	 METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00266	Construction of Raod internal surrounding area of sector 15/A-4 Bufferzone District Central Karachi.	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	
 KQ6972	 METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00251	Improvement / Rehabilitation of Road CC flooring in different Area UC-09 Ward 02 Jutt Line Jameshed Town Zone Karachi.	<u>9,000,000</u>	<u>9,000,000</u>	
A12102	Other highways/roads	9,000,000	9,000,000	
 KQ6972	 METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00248	Improvement of KMC Slaughter House New Karachi	<u>8,000,000</u>	<u>8,000,000</u>	
A12102	Other highways/roads	8,000,000	8,000,000	
 KQ6972	 METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00397	Rehabilitation of 5-C Ground in Gulberg Town	<u>3,000,000</u>	<u>3,000,000</u>	

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KARACHI

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	3,000,000	3,000,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00246	Improvement & Renovation of KMC Building Part-II Civil Works	<u>8,000,000</u>	<u>8,000,000</u>	
A12102	Other highways/roads	8,000,000	8,000,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00370	Rehabilitation improvement of roads / streets in area of Union council 27 District west PS 95	<u>7,392,000</u>	<u>7,392,000</u>	
A12102	Other highways/roads	7,392,000	7,392,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00240	Improvement / Renovation of Offices of Engineering Department behind Civic Centre KMC, District East	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00238	Renovation / Improvement of Building at KMC Store. Nishter Road, Karachi	<u>11,000,000</u>	<u>11,000,000</u>	
A12102	Other highways/roads	11,000,000	11,000,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00235	Construction / Improvement of internal roads in UC-27 Orangi District West	<u>9,000,000</u>	<u>9,000,000</u>	
A12102	Other highways/roads	9,000,000	9,000,000	

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KARACHI

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00216	Rehabilitation of road at Gulshan-e-Behar Workshop (Bismillah chowk and Korean Hospital to Ghaziabad UC 16 and 24 west Orangi Zone	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	
KQ6975	METROPOLITAN COMMISSIONER KARACHI			
ADP No :	D-ADP			
KQ21P00128	Rehabilitation and Renovation of Al Markaze Islami Seminar Hall	<u>5,000,000</u>	<u>5,000,000</u>	
A12470	Others	5,000,000	5,000,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00281	Reconstruction / Improvement Rehabilitation of Roads Faqeer Colony Bismillaha Colony UC.02 Orangi Town	<u>9,500,000</u>	<u>9,500,000</u>	
A12102	Other highways/roads	9,500,000	9,500,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00272	Construction of Road from Kamran Chowrangi Saima Palms to Phelwan Goth Rehmaniya Masjid and Young Bird School Gabool Goth, Karachi.	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00250	Construction of internal Roads Different streets of Munwar Chowrangi Bhengow Goobol Goth 1.42 KM Gulstan-e-Jouhar Block 11 Phase II	<u>8,000,000</u>	<u>8,000,000</u>	
A12102	Other highways/roads	8,000,000	8,000,000	

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DISTRICT DEVELOPMENT SCHEMES

KARACHI

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00244	Leveling and Dressing cutting filling for Workshop at Tanker Terminal at Zulfiqarabad Karachi	<u>8,000,000</u>	<u>8,000,000</u>	
A12102	Other highways/roads	8,000,000	8,000,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00243	P/F of 2. Trolley Mounted Engine Drive De-watering Pump 100 KVA's & 10 KVA Diesel Generator Set for Rain Emergency	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00241	Improvement/Renovation of the 6th & 7th Floor Super Market Liaquatabad, District Central, KMC	<u>1,200,000</u>		
A12102	Other highways/roads	1,200,000		
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00236	Improvement / Rehabilitation of Roads and Sewerage System in Block 14, 16 UC 31 KMC Karachi	<u>9,500,000</u>	<u>9,500,000</u>	
A12102	Other highways/roads	9,500,000	9,500,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00154	Consultancy servicefor review updating of master plan supervision of development work for zulfiqarabad oil terminal tanker parking (Balance Amount)	<u>2,250,000</u>	<u>2,250,000</u>	
A12102	Other highways/roads	2,250,000	2,250,000	

1996

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DISTRICT DEVELOPMENT SCHEMES

KARACHI

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00158	Repairing / Improvement of Service Road and Sewerage System from Abdullah Collage to Nusrat Bhutto Colony District Central KMC	<u>3,000,000</u>	<u>3,000,000</u>	
A12102	Other highways/roads	3,000,000	3,000,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00161	Construction of KMC Engineering Department Building behind Dawood Engineering College Muslimabad (1st and 2nd Floor Right Wing)	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ22P00035	Emergency arrangement regarding Aman Exercise 2021 additional Work Electrical Work	<u>3,000,000</u>	<u>8,000,000</u>	
A12102	Other highways/roads	3,000,000	8,000,000	
KQ6975	METROPOLITAN COMMISSIONER KARACHI			
ADP No :	D-ADP			
KQ21P00393	Renovation Restoration and protection of Bagh-e-Ibne Qasim Phase 1KMC	<u>6,000,000</u>	<u>6,000,000</u>	
A12470	Others	6,000,000	6,000,000	
KQ6975	METROPOLITAN COMMISSIONER KARACHI			
ADP No :	D-ADP			
KQ21P00389	Development of Sohrab Katrak Park at Parsi Colony Solder Bazar.	<u>7,500,000</u>	<u>7,500,000</u>	
A12470	Others	7,500,000	7,500,000	

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KARACHI

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6975	METROPOLITAN COMMISSIONER KARACHI			
ADP No :	D-ADP			
KQ21P00385	Development of Food Court at Beach Park Clifton KMC.	<u>8,000,000</u>	<u>8,000,000</u>	
A12470	Others	8,000,000	8,000,000	
KQ6975	METROPOLITAN COMMISSIONER KARACHI			
ADP No :	D-ADP			
KQ21P00384	Supplying stacking and spreading of sweet earth cowudng manure for different parks of District East KMC	<u>12,000,000</u>	<u>12,000,000</u>	
A12470	Others	12,000,000	12,000,000	
KQ6975	METROPOLITAN COMMISSIONER KARACHI			
ADP No :	D-ADP			
KQ21P00390	Procurement of various trees for the Karachi City..	<u>6,000,000</u>	<u>6,000,000</u>	
A12470	Others	6,000,000	6,000,000	

1998

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DISTRICT DEVELOPMENT SCHEMES

KARACHI

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
KQ6973	METROPOLITAN COMMISSIONER KARACHI			
ADP No :	D-ADP			
KQ21P00378	Up Gradation of Information Technology Department, Abbasi Shaheed Hospital, KMC.	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others	10,000,000	10,000,000	
KQ6973	METROPOLITAN COMMISSIONER KARACHI			
ADP No :	D-ADP			
KQ21P00373	Upgradation of IT Infrastructure (TIER-3) Procession Cooling (net working) for IFMS, KMC	<u>13,500,000</u>	<u>13,500,000</u>	
A12470	Others	13,500,000	13,500,000	

1999

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DISTRICT DEVELOPMENT SCHEMES

KARACHI

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ6972	 METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00360	Construction of Roads and CC flooring including Replacement of damaged RCC Pipelines at Mehran Town Chakra Goth Landhi District Korangi Karachi	<u>9,500,000</u>	<u>9,500,000</u>	
A12102	Other highways/roads	9,500,000	9,500,000	
 KQ6972	 METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00351	Improvement / Rehabilitation of Road & their Drainage system from Rana Marriage Hall to 9-C Bus Stop, District Korangi, KMC.	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	
 KQ6972	 METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00328	Improvement / Rehabilitation of roads in Block 4 Gulshan e Iqbal District East	<u>8,000,000</u>	<u>8,000,000</u>	
A12102	Other highways/roads	8,000,000	8,000,000	
 KQ6975	 METROPOLITAN COMMISSIONER KARACHI			
ADP No :	D-ADP			
KQ21P00108	Construction of Hydrant at Shahrah-e-Quaideen Nalah, KMC.	<u>6,250,000</u>	<u>6,250,000</u>	
A12470	Others	6,250,000	6,250,000	
 KQ6975	 METROPOLITAN COMMISSIONER KARACHI			
ADP No :	D-ADP			
KQ21P00104	Renovation, Restoration and protection of Bagh-e-Ibne Qasim Phase-II, KMC	<u>8,750,000</u>	<u>8,750,000</u>	
A12470	Others	8,750,000	8,750,000	
 KQ6975	 METROPOLITAN COMMISSIONER KARACHI			
ADP No :	D-ADP			
KQ21P00098	Renovation of Boundary Wall of Beach Park KMC	<u>8,000,000</u>	<u>8,000,000</u>	

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DISTRICT DEVELOPMENT SCHEMES

KARACHI

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	8,000,000	8,000,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00091	Leveling & Dressing of Moach Goth Oil Tanker terminal at Moach Goth, KMC	<u>4,500,000</u>	<u>4,500,000</u>	
A12102	Other highways/roads	4,500,000	4,500,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00075	Improvement of road sewerage system and construction of CC Street at Chiristian Abadi Umer Farooq Colony No 12Union Council NO 20 Pahar Ganj District Central KMC	<u>9,496,000</u>	<u>9,496,000</u>	
A12102	Other highways/roads	9,496,000	9,496,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00005	Replacement / Shifting of Sui Gas external lines for main building Nursing School of Abbasi Shaheed Hospital	<u>9,638,000</u>	<u>9,638,000</u>	
A12470	Others	9,638,000	9,638,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00019	Improvement & Rehabilitation of Sharah-e-Pakistan from Water Pump	<u>8,000,000</u>	<u>8,000,000</u>	
A12102	Other highways/roads	8,000,000	8,000,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00033	Rehabilitation of Road / Sewerage System and Water Supply in Federal B Area (Azizabad) District Central KMC	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	

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DISTRICT DEVELOPMENT SCHEMES

KARACHI

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00039	Improvement of Rehabilitation of Roads at Block-N, M & L at Nazimabad Zone, District Central, KMC.	<u>9,000,000</u>	<u>9,000,000</u>	
A12102	Other highways/roads	9,000,000	9,000,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00359	Construction of Roads and CC flooring including replacement of damaged RCC Pipeline at Nusrat Bhutto Colony Pahar Ganj District Central	<u>13,000,000</u>	<u>13,000,000</u>	
A12102	Other highways/roads	13,000,000	13,000,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00363	Annual Contract of Main Building KMC M.A Jinnah Road	<u>17,000,000</u>	<u>17,000,000</u>	
A12102	Other highways/roads	17,000,000	17,000,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00041	Beautification / Renovation of Roundabout, Roads, Kerb Block including painting for PSL.	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00155	Improvement rehabilitation road from N 4 bus stop to Christan Grave yard UC29 Baldia Zone (Balance Amount)	<u>2,250,000</u>	<u>2,250,000</u>	
A12102	Other highways/roads	2,250,000	2,250,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00159	Extension of existing Nallah from Khayaban-e-Iqbal to Khayaban-e-Saddi	<u>4,490,000</u>	<u>4,490,000</u>	

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DISTRICT DEVELOPMENT SCHEMES

KARACHI

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	4,490,000	4,490,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00176	Improvement of Roads, CC Streets in F.B. Area BI-5,4,3 District Central, KMC.	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00366	Construction of Boundary wall around Moach Goth Oil Tanker Terminal KMC	<u>6,451,000</u>	<u>6,450,950</u>	
A12102	Other highways/roads	6,451,000	6,450,950	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00080	Improvement/Rehabilitation of different roads in Scheme 33 District East KMC	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00179	Rehabilitation / Improvement of road i/c Water System & Sewerage System in Sector 8&9 North Karachi.	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00352	Improvement / Rehabilitation of Road and Their Drainage system from Madina Masjid to Young Football Ground, District Malir, KMC.	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	

2003

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DISTRICT DEVELOPMENT SCHEMES

KARACHI

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00339	Rehabilitation of roads and Streets of Ali Muhammad Goth & Improvement of sewerage system from Alam Pride sector 11-H to siddique Plaza , improvement of Infrastructer of water	<u>10,000,000</u>	<u>10,000,000</u>	
A12102	Other highways/roads	10,000,000	10,000,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00330	Improvement/Rehabilitation of different roads in jamshed Zone District East KMC	<u>8,000,000</u>	<u>8,000,000</u>	
A12102	Other highways/roads	8,000,000	8,000,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00324	Improvement/Rehabilitation of main road Shahra e Orangi from 5 No to Islam Chowk District West KMC	<u>7,500,000</u>	<u>7,500,000</u>	
A12102	Other highways/roads	7,500,000	7,500,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00053	Improvement / Renovation of 2nd & 3rd Floor Super Market Liaquatabad, KMC.	<u>4,000,000</u>	<u>4,000,000</u>	
A12102	Other highways/roads	4,000,000	4,000,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00067	Improvement and reconstruction of Roads and CC flooring internal roads of surjani town	<u>8,500,000</u>	<u>8,500,000</u>	
A12102	Other highways/roads	8,500,000	8,500,000	

2004

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DISTRICT DEVELOPMENT SCHEMES

KARACHI

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00070	Rehabilitation and Maintenance of Different Streets in UC-20, East Karachi.	<u>7,500,000</u>	<u>7,500,000</u>	
A12102	Other highways/roads	7,500,000	7,500,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00064	Reconstruction of Internal Roads in in Block 7 Gulshan-e-Iqbal Karachi	<u>7,250,000</u>	<u>7,250,000</u>	
A12102	Other highways/roads	7,250,000	7,250,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00072	Rehabilitations Of Roadchess Up Department Store Nipa To Banazeerabad Via Sindh Bad Gulshan-E-Iqbal District East Kmc	<u>12,000,000</u>	<u>12,000,000</u>	
A12102	Other highways/roads	12,000,000	12,000,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00057	Providing and laying Paving Block Floor in Parking Area at Yousuf Goth Bus Terminal Terminal Department.	<u>8,000,000</u>	<u>8,000,000</u>	
A12102	Other highways/roads	8,000,000	8,000,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00077	Improvement/Rehabilitation of foothpath center maidan jehangir road from Teen Hatti to Gurumandir at Jamshed Zone Distrc East KMC	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	

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DISTRICT DEVELOPMENT SCHEMES

KARACHI

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00083	Rehabilitation/Improvement of internal road in North Karachi District Central KMC	<u>4,000,000</u>	<u>4,000,000</u>	
A12102	Other highways/roads	4,000,000	4,000,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00094	Providing & Laying CC Flooring / Paver Block and Drainage system in Different Streets of Naik Muhammad Goth, Jalal Murad Goth, Pir Bux Goth, District Malir, KMC.	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	
KQ6975	METROPOLITAN COMMISSIONER KARACHI			
ADP No :	D-ADP			
KQ21P00100	P/L Irrigation System and Lighting arrangement at Hill Park, KMC	<u>8,750,000</u>	<u>8,750,000</u>	
A12470	Others	8,750,000	8,750,000	
KQ6975	METROPOLITAN COMMISSIONER KARACHI			
ADP No :	D-ADP			
KQ21P00105	Restoration of irrigation and lighting system at Bagh-e-Ibne Qasim KMC	<u>6,250,000</u>	<u>6,250,000</u>	
A12470	Others	6,250,000	6,250,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00122	Improvement / Rehabilitation of Pedestrian Bridges of District West	<u>12,750,000</u>	<u>12,750,000</u>	
A12470	Others	12,750,000	12,750,000	

2006

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KARACHI

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00051	Rehabilitation of road and Sewerage System and culvert at German School to Ali Nagar road Benazir Colony UC 17 District West	<u>7,500,000</u>	<u>7,500,000</u>	
A12102	Other highways/roads	7,500,000	7,500,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00031	Rehabilitation / Improvement of main / internal Roads in Gulberg Liaquatabad & FB Area Zone District Central KMC	<u>10,000,000</u>	<u>10,000,000</u>	
A12102	Other highways/roads	10,000,000	10,000,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00398	Improvement / Rehabilitation of Pedestrian Bridges of District Korangi	<u>12,750,000</u>	<u>12,750,000</u>	
A12470	Others	12,750,000	12,750,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00347	Rehabilitation / Improvement of Road 13000 from 8000 Road to 12000 Road at District Korangi, KMC.	<u>4,000,000</u>	<u>4,000,000</u>	
A12102	Other highways/roads	4,000,000	4,000,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00192	Improvement / Rehabilitation of internal road CC flooring and Sewerage System in different area of Jamshed Zone, District East, KMC	<u>12,500,000</u>	<u>12,500,000</u>	
A12102	Other highways/roads	12,500,000	12,500,000	

2007

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KARACHI

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00193	Improvement & Rehabilitation Lights System different road in District East KMC	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00195	Improvement & Rehabilitation Lights System in different road in District Malir.	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00200	Rehabilitation / Improvement of Roads, CC Streets, Footpaths, & Sewerage Lines in UC-22, Ranchoreline Zone-D,	<u>7,000,000</u>	<u>7,000,000</u>	
A12102	Other highways/roads	7,000,000	7,000,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00201	Rehabilitation / Improvement of road, CC Street / Footpaths & Sewerage Lines, in UC-18, Ghazi Nagar District South Zone-D, KMC	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00207	Installation of Poles and Lights at Nishter Road from Ranchore Lines to Nighar Cinema KMC	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	

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DISTRICT DEVELOPMENT SCHEMES

KARACHI

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00221	Rehabilitation / Improvement of road in UC-16 PS-95 KMC Karachi	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00222	Rehabilitation / Improvement of road in UC-17 PS-95 KMC Karachi	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00223	Construction / Improvement of internal roads in UC-19 Orangi Zone District West	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00229	Rehabilitation / Construction of road at Muhammad Nagar, Dhabeji Link road & Gulshan-e-Zia District West	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00353	Improvement / Rehabilitation of Road Hospital Chowrangi to Rice Godown District Malir, KMC.	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00224	Construction / Improvement of roads in UC-24 Orangi Zone District West	<u>5,000,000</u>	<u>5,000,000</u>	

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DISTRICT DEVELOPMENT SCHEMES

KARACHI

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	5,000,000	5,000,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00220	Improvement / Construction of road in Ali Nagar Road & Benazir Road, Union Council No. 16 Orangi Town, District West, Karachi	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00213	Improvement / Reconstruction of roads in Baldia Zone District West Karachi	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00178	Rehabilitation / Improvement of road i/c Water System & Sewerage System in Sector 11-A & 11-B North Karachi.	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00202	Rehabilitation / Improvement of road, CC Street / Footpaths & Sewerage Lines, in UC-01, Agra Taj Colony District South Zone-D, KMC	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00206	Improvement & Rehabilitation Lights System in different road in District South.	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	

2010

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KARACHI

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00395	Sports Complex at Tariq Ground Block-4 F.B Area Distrc Central	<u>3,000,000</u>	<u>3,000,000</u>	
A12470	Others	3,000,000	3,000,000	

2011

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KARACHI

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
KQ6973	METROPOLITAN COMMISSIONER KARACHI			
ADP No :	D-ADP			
KQ21P00372	Development and Implementation of Integrated Financial Management, Information System, IFMIS, F&A,KMC	<u>5,000,000</u>	<u>5,000,000</u>	
A12470	Others	5,000,000	5,000,000	

2012

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DISTRICT DEVELOPMENT SCHEMES

KARACHI

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KQ6972	 METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00362	Construction of Roads and CC flooring laying sewerage system in different UC in District East Karachi	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	
 KQ6972	 METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00196	Rehabilitation / Improvement of Roads, CC Streets, Footpaths and Sewerage Lines, in UC-28, Saddar, Zone-D, KMC.	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	
 KQ6972	 METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00369	Providing and fixing of pedestrian Bridge at Baldia Town	<u>8,480,000</u>	<u>8,480,000</u>	
A12102	Other highways/roads	8,480,000	8,480,000	
 KQ6972	 METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00335	Rehabilitation of Service track Power House Chowrangi to 4K Chowrangi North Karachi District Central KMC	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	
 KQ6972	 METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00336	Rehabilitation of road and foothpath in Sector 15/A North Karachi District Central KMC	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	
 KQ6972	 METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00183	Rehabilitation of Road in Noorani Mohallah and adjacent i/c Replacement of 12# dia Sewerage line in Islamia Colony & Providing and Laying Water Supply line 4# 6# & 8#	<u>5,000,000</u>	<u>5,000,000</u>	

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KARACHI

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	5,000,000	5,000,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00185	Rehabilitation / Improvement of road Sarafa Market Sector-11-E, North Karachi District Central, KMC	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	
KQ6972	METROPOLITAN COMMISSIONER			
ADP No :	D-ADP			
KQ21P00181	Rehabilitation / Improvement of road carpeting in Fatima Jinnah Colony and Qureshi Mohala i/c Sewerage Line from Sitara Haider Govt. Boys School to Masjid Siddque at Fatima	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	
Total Sub Sector KARACHI		8,755,392,289	9,930,472,096	55,000,000,000

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DISTRICT DEVELOPMENT SCHEMES

KHAIRPUR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX23P00099	Surface Drains & Paver Block Village Hassu Kanhar Mohalla Dr. Barkat Kanhar, Village Baly Dino Maitlo Mohalla Ihsan Ali Maitlo UC Drib Mehar Shah Taluka Kingri	<u>15,000,000</u>	<u>3,750,000</u>	
A12470	Others	15,000,000	3,750,000	
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX22P00035	Paver Block for Wada Vistra Mohalla Muhammad Ali Vistro Tc Ahmed Pur, Mohalla Gul Muhammad Pahnyar & Qalandar Bux Pahnyar Uc Pir Badal Taluka Kingri	<u>3,000,000</u>	<u>3,000,000</u>	
A12470	Others	3,000,000	3,000,000	
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX23P00098	Surface Drains & Paver Block Village Fateh Chandio, Wada Panhyyar, Village Jam Langah, Village Old Ahmedpur, Mohalla Ghulam Mustafa Sial & Village Ghulam Rasool Khuwaja	<u>15,000,000</u>	<u>3,750,000</u>	
A12470	Others	15,000,000	3,750,000	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX23P00015	Reconditioning of road from Sathiyo Wah to Village Ihsan Dharejo via Jhakhar and other Villages UC Shadi Shaheed Taluka Khairpur mile 0/0-0/5+216'(1.065 Kms).	<u>5,000,000</u>	<u>1,250,000</u>	
A12102	Other highways/roads	5,000,000	1,250,000	
 KX6980	 XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX23P00119	Construction of New Culvert at 32 RD-37 Bridge Nolakhi UC Sami Taluka Sobhodero	<u>3,000,000</u>	<u>744,000</u>	
A12470	Others	3,000,000	744,000	

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DISTRICT DEVELOPMENT SCHEMES

KHAIRPUR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KX6980	XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX23P00104	Paver Block & Surface Drains at Village Bhatti @ Fakeer Nazeer Bhatti Taluka Gambat	<u>1,500,000</u>	<u>372,000</u>	
A12470	Others	1,500,000	372,000	
KX6979	XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX22P00040	Paver Block Wariyo Phulpoto Uc Shah Bhangio & Paver Block Jumo Khoso Mohalla Qurban Ali Khoso Tc Ahmedpur Taluka Kingri	<u>3,000,000</u>	<u>3,000,000</u>	
A12470	Others	3,000,000	3,000,000	
KX6979	XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX22P00051	Paver Block of Village Qamar Din Solangi Taluka Kotdiji	<u>1,000,000</u>	<u>1,000,000</u>	
A12470	Others	1,000,000	1,000,000	
KX6979	XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX22P00056	Construction of CC Block Village Sanean Khaskheli Uc Rab Nawaz Wassan Taluka Nara	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
KX6980	XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX23P00118	Construction of Paver Block & Surface Drains at Village Qazi Bhutta UC Sagyoan Taluka Sobhodero	<u>1,500,000</u>	<u>372,000</u>	
A12470	Others	1,500,000	372,000	
KX6980	XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX23P00114	Construction of Paver Block & Surface Drains at Village Muhammad Murad Hinjrah UC Meerak Taluka Sobhodero	<u>1,500,000</u>	<u>372,000</u>	

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DISTRICT DEVELOPMENT SCHEMES

KHAIRPUR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	1,500,000	372,000	
KX6980	XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX23P00116	Construction of Paver Block & Surface Drains at Village Comrade Azizullah Narejo UC Thatti TC Sobhodero	<u>500,000</u>	<u>124,000</u>	
A12470	Others	500,000	124,000	
KX6972	XEN (BUILDING) KAHAIRPUR			
ADP No :	D-ADP			
KX17P00231	Construction of Jamia Masjid at Shia Eidgah Taluka Khairpur	<u>3,985,500</u>	<u>3,985,500</u>	
A12470	Others	3,985,500	3,985,500	
KX6980	XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX23P00124	Rehabilitation of Drainage Scheme Rasoolabad Taluka Sobhodero	<u>5,000,000</u>	<u>1,240,000</u>	
A12470	Others	5,000,000	1,240,000	
KX6979	XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX23P00094	Construction of Paver Block & Surface Drains at Village Gehno Kalhoro UC Mori Taluka Kingri	<u>3,500,000</u>	<u>875,000</u>	
A12470	Others	3,500,000	875,000	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX22P00126	Construction of road from Ali Bahar Wah road to Village Muhammad Peral Burdi UC Baqi Khan Taluka Mirwah mile 0/0-0/1+330 (0.30km)	<u>1,501,056</u>	<u>1,501,056</u>	
A12102	Other highways/roads	1,501,056	1,501,056	

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KHAIRPUR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX22P00121	Construction of roads from Sofai Sahita to Mehrabpur Phatak Uc Deparja Mile 0/0-0/3+370(0.70KM)	<u>2,700,378</u>	<u>2,025,285</u>	
A12102	Other highways/roads	2,700,378	2,025,285	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX22P00112	Construction of road from Mehran Highway to Village Fateh Muhammad Bhutto Mile 0/0- 0/2+151(0.412KM)	<u>2,250,291</u>	<u>1,125,146</u>	
A12102	Other highways/roads	2,250,291	1,125,146	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX22P00109	Construction of road from Bunglow Pir Syed Ahmed Raza Shah Jeelani to Bunglow Pir Syed Abdul Qadir Shah Jeelani mile 0/0-0/2+330' (0.50 KM)	<u>2,250,291</u>	<u>1,125,146</u>	
A12102	Other highways/roads	2,250,291	1,125,146	
 KX6980	 XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX23P00112	Construction of Surface Drains & Paver Block at Village Wada Bhellar UC Gadeji Taluka Sobhodero	<u>2,500,000</u>	<u>620,000</u>	
A12470	Others	2,500,000	620,000	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX22P00104	Construction of New link road from Bilwal Khaki to House of Din Muhammad Khaki via Pir Bhattai at Village Jaffar Khaki UC Setharja Balla Taluka Sobhodero 0/0-1+465	<u>1,875,998</u>	<u>468,999</u>	
A12102	Other highways/roads	1,875,998	468,999	

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KHAIRPUR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX6980	 XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX22P00101	Construction of Surface Drains, Cc Block & Paver Block at Abbas Colony to Haji Riyazat @ Imam Bargah Bisht-E-Zahra Taluka Sobhodero	<u>750,000</u>	<u>750,000</u>	
A12470	Others	750,000	750,000	
 KX6980	 XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX22P00097	Construction of Drains Village Badal Rajper TC Setharja Taluka Mirwah	<u>1,500,000</u>	<u>1,125,000</u>	
A12470	Others	1,500,000	1,125,000	
 KX6980	 XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX22P00080	Paver Block and Drainage at Mohalla Ghulam Shabeer Hajano Village Korki Deh Alah Wasayo Taluka Mirwah, Habibabad Deh Moheja Taluka Faiz Ganj and Pir Bux Deh Jalalani UC	<u>3,000,800</u>	<u>1,500,400</u>	
A12470	Others	3,000,800	1,500,400	
 KX6980	 XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX23P00106	Paver Block & Surface Drains at Village Meenou Khan Jamro @ Jaro Khan Jamro Taluka Gambat	<u>1,500,000</u>	<u>372,000</u>	
A12470	Others	1,500,000	372,000	
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX22P00005	Drainage & Paver Block of Village Muharam Ali Halepoto Taluka Khairpur	<u>1,875,000</u>	<u>1,875,000</u>	
A12470	Others	1,875,000	1,875,000	

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DISTRICT DEVELOPMENT SCHEMES

KHAIRPUR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX23P00041	Construction of road from Mutt road to village Qurban Ujjan via village Panjal Chakrani Mile 0/0-0/6+330	<u>10,000,000</u>	<u>2,500,000</u>	
A12102	Other highways/roads	10,000,000	2,500,000	
 KX6980	 XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX22P00086	Construction of Surface Drains & Paver Block at Village Ali Abad Wassan Mohalla Bahadur Abad TC Ranipur Taluka Sobhodero	<u>1,875,000</u>	<u>937,500</u>	
A12470	Others	1,875,000	937,500	
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX23P00091	Paver Block at Village Pir Shahbazi Maitlo UC Noorpur Taluka Kingri	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
 KX6980	 XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX16P00123	Drainage and Brickpayment for Village Mashgool Khan Baladi TC Pacca Chang Taluka Faiz Ganj	<u>6,616,600</u>	<u>6,616,600</u>	
A12470	Others	6,616,600	6,616,600	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX22P00115	Construction of road from Pir Wassan to Mehrabpur road via Ab Raheem Mojai along Mojai Minor to Village Maqusood Ahmed Jutt Mile 0/0-0/6+309(1.29KM)	<u>3,380,000</u>	<u>2,535,000</u>	
A12102	Other highways/roads	3,380,000	2,535,000	

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DISTRICT DEVELOPMENT SCHEMES

KHAIRPUR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX6980	 XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX22P00083	Construction of CC Block Mohalla Abdul Razzaque Janwari Village Muhammad Khan Janwari UC Rasoolabad Taluka Sobhodero	<u>751,000</u>	<u>751,000</u>	
A12470	Others	751,000	751,000	
 KX6980	 XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX22P00078	Construction of Surface Drains Cc Block & Paver Block at Dargah Mohsin Shah U/C Mohsin Shah Taluka Mirwah	<u>750,000</u>	<u>375,000</u>	
A12470	Others	750,000	375,000	
 KX6980	 XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX22P00065	Construction of CC Block & Surface Drains at Village Khareri Narejo (Ghulam Rasool) UC Saleem Kharal Taluka Gambat	<u>1,875,000</u>	<u>468,750</u>	
A12470	Others	1,875,000	468,750	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX22P00149	Construction of Road from Village Ghulam Mustafa Kharal to Azeem Bugti via Village Muhammad Nawaz Rajper Uc Punhal Fakir Taluka Faiz Ganj Mile 0/0-0/1+30â€# (0.21 K.M)	<u>2,251,265</u>	<u>2,251,265</u>	
A12102	Other highways/roads	2,251,265	2,251,265	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX22P00151	Construction of road to Village Karam Ali Hisbani connecting Jaffer Lashari deh Jaffar Lashari (Sanjaho), UC Shaukat Ali Rajpar Taluka Faizganj mile 0/0-0/2+36' (0.41km)	<u>1,875,442</u>	<u>1,875,442</u>	
A12102	Other highways/roads	1,875,442	1,875,442	

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DISTRICT DEVELOPMENT SCHEMES

KHAIRPUR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KX6979	XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX22P00058	Construction of Paver Block Village Muhammad Hashim Bhambhro	<u>1,000,000</u>	<u>250,000</u>	
	Uc Sikandarabad Taluka Nara			
A12470	Others	1,000,000	250,000	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX23P00032	Construction of road from Sijawal Fakir to village Wali	<u>5,000,000</u>	<u>1,250,000</u>	
	Muhammad Khokher Taluka Mirwah Mile 0/0-0/4			
A12102	Other highways/roads	5,000,000	1,250,000	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX23P00031	Rehabilitation / Construction of road from Choondiko	<u>10,000,000</u>	<u>2,500,000</u>	
	Sikanderabad road to Dargah Syed Gambal Shah via Pharhiyaro			
	Taluka Nara mile 0/0-1/0+330â€# (1.50 k.m)			
A12102	Other highways/roads	10,000,000	2,500,000	
KX6979	XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX22P00034	Construction of CC Block & Surface Drains at Village Hadal	<u>2,000,000</u>	<u>2,000,000</u>	
	Shah UC Hadal Shah Taluka Kingri			
A12470	Others	2,000,000	2,000,000	
KX6980	XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX22P00089	Construction of Covered Drains @ Mohalla Gilal and Kori	<u>1,500,000</u>	<u>375,000</u>	
	Village Bindi Taluka Sobhodero			
A12470	Others	1,500,000	375,000	

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DISTRICT DEVELOPMENT SCHEMES

KHAIRPUR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX6980	 XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX22P00092	Construction of Drains & CC Blocks Village wada Lakha (Wadero Shaman Lakho Uc Mad Taluka Sobhodero	<u>1,500,000</u>	<u>1,500,000</u>	
A12470	Others	1,500,000	1,500,000	
 KX6980	 XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX22P00095	Construction Drains and CC Blocks Muhalla Ayoub Bhagat Village Ghazi Khan Bhagat Bhagat Uc Bhonbhatpur Taluka Sobhodero	<u>1,500,000</u>	<u>1,500,000</u>	
A12470	Others	1,500,000	1,500,000	
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX23P00101	Drainage Scheme Manganwari Taluka Kingri	<u>20,000,000</u>	<u>5,000,000</u>	
A12470	Others	20,000,000	5,000,000	
 KX6980	 XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX23P00111	Construction of Surface Drains & Paver Block at Village Gadeji UC Gadeji Taluka Sobhodero	<u>2,500,000</u>	<u>620,000</u>	
A12470	Others	2,500,000	620,000	
 KX6980	 XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX23P00121	Rehabilitation of Drainage Scheme of Gul Shah Ghazi Hingorja Taluka Sobhodero	<u>11,925,000</u>	<u>2,956,750</u>	
A12470	Others	11,925,000	2,956,750	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX23P00021	Reconditioning of road from Ghulam Jaffar Jamro road to Syed Sabit Ali Shah Taluka Gambat mile 0/0-1/1	<u>10,000,000</u>	<u>2,500,000</u>	

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DISTRICT DEVELOPMENT SCHEMES

KHAIRPUR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	10,000,000	2,500,000	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX23P00051	Construction of New Road from Village Ghulam Rasool Chang to Yaseen Abad Taluka Faiz Ganj Mile 0/0-0/2 (0.40 k.m)	<u>2,500,000</u>	<u>625,000</u>	
A12102	Other highways/roads	2,500,000	625,000	
KX6980	XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX22P00100	Providing & Fixing of Paver Blocks Syed Muhalla (Syed Bashir Shah) TC Sobhodero	<u>1,500,000</u>	<u>750,000</u>	
A12470	Others	1,500,000	750,000	
KX6980	XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX23P00108	Construction of Drainage schemes at various Villages of UC Ripri and UC Razi Dero Taluka Gambat	<u>2,500,000</u>	<u>620,000</u>	
A12470	Others	2,500,000	620,000	
KX6972	XEN (BUILDING) KAHAIRPUR			
ADP No :	D-ADP			
KX23P00011	Construction of Imambargah at Village Kamil Rajper UC Ahmed Khan Taluka Faiz Ganj	<u>2,500,000</u>	<u>625,000</u>	
A12470	Others	2,500,000	625,000	
KX6972	XEN (BUILDING) KAHAIRPUR			
ADP No :	D-ADP			
KX23P00001	Renovation / Extension of Imam Bargah Rizvia Mill Colony Khairpur Ward No.22 Municipal Committee at District Khairpur	<u>2,000,000</u>	<u>500,000</u>	
A12470	Others	2,000,000	500,000	

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DISTRICT DEVELOPMENT SCHEMES

KHAIRPUR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KX6980	XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX23P00109	Construction of Surface Drains and C.C Paver Block for Dargah Nale Chagon UC Muhammad Tahir Khuhro Taluka Sobhodero	<u>2,500,000</u>	<u>620,000</u>	
A12470	Others	2,500,000	620,000	
KX6980	XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX22P00103	Construction of Surface Drains, Cc Block and Paver Block For Street of House of Engineer Aziz Ahmed @ Mallah Mohalla T/C Ranipur Taluka Sobhodero	<u>750,000</u>	<u>750,000</u>	
A12470	Others	750,000	750,000	
KX6979	XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX22P00036	Paver Block Madarsa Al Qadriya Uc Drib Mehar Shah & Paver Block Village Railai Metilo Uc Lal Bux Kandhiro Taluka Kingri	<u>3,000,000</u>	<u>3,000,000</u>	
A12470	Others	3,000,000	3,000,000	
KX6980	XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX16P00121	Construction of Surface Drain & CC Block at Mohalla Haji Hayat Solangi Uc Malehrani Machhi Taluka Sobhodero	<u>8,855,715</u>	<u>8,855,715</u>	
A12470	Others	8,855,715	8,855,715	
KX6976	XEN PHE KHAIRPUR			
ADP No :	D-ADP			
KX15P00029	Water Supply Scheme for Shah Abdul Latif University, Khairpur	<u>1,973,000</u>	<u>493,250</u>	
A12470	Others	1,973,000	493,250	

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DISTRICT DEVELOPMENT SCHEMES

KHAIRPUR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KX6980	XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX22P00077	Construction of Surface Drains, Cc Block & Paver Block at Mohalla Zahid Hussain Ansari at Village Waali Dino Ansari U/C Mehar Veesar Taluka Mirwah	<u>750,000</u>	<u>375,000</u>	
A12470	Others	750,000	375,000	
KX6979	XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX22P00022	Drainage & Paver Block of Village Haji Khan Phulpoto Mohalla Hatim Taluka Khairpur	<u>3,000,000</u>	<u>3,000,000</u>	
A12470	Others	3,000,000	3,000,000	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX23P00052	Construction of new Road from Veeho Wah to Village Dr. Noor Muhammad TC: Pacca Chang (Riaz Chang) to Shah Ali Chang to Ashraf Jogi Taluka Faiz Ganj Mile 0/0-0/1+120â€# (0.24 k.m)	<u>2,500,000</u>	<u>625,000</u>	
A12102	Other highways/roads	2,500,000	625,000	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX22P00141	Construction of Internal road of New Sabzi Mandi Khairpur mile 0/0-0/0+590'(0.179 km)	<u>3,750,000</u>	<u>3,750,000</u>	
A12102	Other highways/roads	3,750,000	3,750,000	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX22P00135	Reconditioning of road from National Highway to Village Paaro Khan Rajper Uc Jhando Mashaikh Taluka Kotdiji mile 0/0-0/3(0.60km)	<u>2,100,319</u>	<u>1,050,160</u>	
A12102	Other highways/roads	2,100,319	1,050,160	

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DISTRICT DEVELOPMENT SCHEMES

KHAIRPUR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX22P00118	Construction of road from Thari Kharirah road to Village Iqbal Bhutto via Riaz Islami to Alibad Taluka Mirwah mile 0/0-0/3+347	<u>2,701,392</u>	<u>1,350,696</u>	
A12102	Other highways/roads	2,701,392	1,350,696	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX23P00056	Construction of road from Muhammad Dino village via Waqar Shar to Saleem Shar Otaq via Usman Shar Taluka Faiz Ganj mile 0/0-0/2+100â€# (0.43 k.m)	<u>3,000,000</u>	<u>750,000</u>	
A12102	Other highways/roads	3,000,000	750,000	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX22P00106	Re-Conditioning road from Razal Memon Remaining Portion Taluka Sobhodero	<u>1,500,404</u>	<u>1,125,303</u>	
A12102	Other highways/roads	1,500,404	1,125,303	
KX6972	XEN (BUILDING) KAHAIRPUR			
ADP No :	D-ADP			
KX17P00221	Construction of Government Dispensary at Village Zafar Ali Hisbani Taluka Faiz Ganj	<u>1,192,295</u>	<u>298,074</u>	
A12470	Others	1,192,295	298,074	
KX6980	XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX22P00096	Construction of Paver Blocks Village Syed Waryal Shah Uc Sagyoon Taluka Sobhodero	<u>1,876,000</u>	<u>1,876,000</u>	
A12470	Others	1,876,000	1,876,000	

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DISTRICT DEVELOPMENT SCHEMES

KHAIRPUR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX22P00041	Paver Block Village Muhammad Ibraheem Ujjan Mohalla Akhtiar Ali Ujjan & Mushtaque Ujjan Uc Sadar ji Bhatyoon & Paver Block Village Muhammad Bachal Kalhoro Uc Pir Badal Taluka	<u>2,250,000</u>	<u>2,250,000</u>	
A12470	Others	2,250,000	2,250,000	
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX22P00044	Surface Drains & CC Paver Block of Village Haji Nawab Khan Solangi Taluka Kotdiji	<u>1,875,000</u>	<u>468,750</u>	
A12470	Others	1,875,000	468,750	
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX22P00047	Paver Block for Village Pir Masoom Shah Jillani Taluka Kotdiji	<u>1,875,000</u>	<u>937,500</u>	
A12470	Others	1,875,000	937,500	
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX22P00052	Construction of Bridge on Sim Nalee at Village Khalifo Gul Beg Bhambhro Uc Jhando Mashaik Taluka Kotdiji	<u>1,000,000</u>	<u>1,000,000</u>	
A12470	Others	1,000,000	1,000,000	
 KX6980	 XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX22P00074	Construction of Surface Drains, Cc Block & Paver Block at Village Sanjar Khan U/C Pir Abdul Qadir Shah Jillani Taluka Mirwah	<u>750,000</u>	<u>562,500</u>	
A12470	Others	750,000	562,500	

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DISTRICT DEVELOPMENT SCHEMES

KHAIRPUR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KX6979	XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX22P00048	Water Supply/ Paver Scheme of Village Ahadi Khan and Mehrani, Dari Keeria	<u>2,701,620</u>	<u>1,350,810</u>	
A12470	Others	2,701,620	1,350,810	
KX6979	XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX22P00053	Paver & Drainge work at Mohalla Mumtaz Mirani Village Jiskani Taluka Kotdiji	<u>750,000</u>	<u>187,500</u>	
A12470	Others	750,000	187,500	
KX6979	XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX23P00062	Rehabilitation of Drainage Scheme & Paver Block of Pir Bux Maitlo UC Shah Ladhani Taluka Khairpur	<u>4,000,000</u>	<u>1,000,000</u>	
A12470	Others	4,000,000	1,000,000	
KX6979	XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX23P00066	Drainage & Paver Block at Village Jhaloojhi, Maitla, Shaikh and Phulpota Mohalla UC Mehar Ali Taluka Khairpur	<u>4,000,000</u>	<u>1,000,000</u>	
A12470	Others	4,000,000	1,000,000	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX22P00120	Construction of road from Remaining Portion Of road Village Wazir Ali Lashari Mile 0/0- 0/1+580(0.40KM)	<u>2,100,281</u>	<u>2,100,281</u>	
A12102	Other highways/roads	2,100,281	2,100,281	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX22P00123	Construction of road from Mehar Ali Channa to Sutayro æ# Wah road Tail Mile 0/0-0/3+440(0.680KM)	<u>3,003,335</u>	<u>1,501,668</u>	

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DISTRICT DEVELOPMENT SCHEMES

KHAIRPUR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	3,003,335	1,501,668	
KX6979	XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX23P00072	Drainage & Paver Block of Village Qaim Din Gopang UC Rahim Bux Wassan Taluka Kotdiji	<u>5,000,000</u>	<u>1,250,000</u>	
A12470	Others	5,000,000	1,250,000	
KX6979	XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX23P00076	Paver Block of Village Abad T.C Kotdiji Taluka Kotdiji District Khairpur	<u>3,000,000</u>	<u>750,000</u>	
A12470	Others	3,000,000	750,000	
KX6979	XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX23P00082	Paver Block and supporting wall at Dargah Lal jo lao at Village Odha UC Ulra Taluka Kingri	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
KX6979	XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX23P00086	Brick pavement & Surface Drains & earth filling at Village Drib Rozi Kandhiro UC Kolab Jial Taluka Kingri	<u>1,500,000</u>	<u>375,000</u>	
A12470	Others	1,500,000	375,000	
KX6979	XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX23P00092	Paver Block & Surface Drains at Kingri Chowk & Piyaloi Taluka Kingri	<u>4,000,000</u>	<u>1,000,000</u>	
A12470	Others	4,000,000	1,000,000	
KX6979	XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX23P00096	Drainage and Paver Block at Baharo City Taluka Kingri	<u>2,500,000</u>	<u>625,000</u>	

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DISTRICT DEVELOPMENT SCHEMES

KHAIRPUR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	2,500,000	625,000	
KX6980	XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX23P00102	Paver Block & Surface Drains at Village Dilawar Khuhro UC Kamal Dero Taluka Gambat	<u>1,500,000</u>	<u>372,000</u>	
A12470	Others	1,500,000	372,000	
KX6972	XEN (BUILDING) KAHAIRPUR			
ADP No :	D-ADP			
KX23P00140	Construction of Ecofriendly Cultural & Vocational Center UC Jhando Mashaikh Taluka Kotdiji	<u>1,250,000</u>	<u>312,500</u>	
A12470	Others	1,250,000	312,500	
KX6980	XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX23P00135	Construction of Water Supply Scheme for Village Abdul Razaque Shar UC Sabar Rind Taluka Marwah	<u>2,000,000</u>	<u>496,000</u>	
A12470	Others	2,000,000	496,000	
KX6980	XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX22P00060	Construction of Paver Block from Gambat Ranipur road to Gate Syed Mazhar Shah Jeelani Tc Gambat	<u>1,500,000</u>	<u>375,000</u>	
A12470	Others	1,500,000	375,000	
KX6980	XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX22P00067	Construction of Surface Drains, Cc Block & Paver Block at Village Mohalla Mansoor Markhand Taluka Gambat	<u>752,258</u>	<u>376,130</u>	
A12470	Others	752,258	376,130	

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DISTRICT DEVELOPMENT SCHEMES

KHAIRPUR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KX6979	XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX22P00012	Drainage Scheme in Shaikh Mohalla, Bhutta Mohalla Near Zafar Hotel, Rajpar Mohalla Bhurgri	<u>3,000,000</u>	<u>3,000,000</u>	
A12470	Others	3,000,000	3,000,000	
KX6980	XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX22P00075	Construction of Surface Drains, Cc Block & Paver Block at Village Qadir Bux Sial U/C Sabbar Rind Taluka Mirwah	<u>750,000</u>	<u>375,000</u>	
A12470	Others	750,000	375,000	
KX6980	XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX22P00072	Construction of Paver Block Village Changul Malik UC Mehar Veesar Taluka Mirwah	<u>1,558,254</u>	<u>1,558,254</u>	
A12470	Others	1,558,254	1,558,254	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX22P00154	Construction of Road from Akro Road to Farm House of Rais Amanullah Khan via Haider Ali Shiraz Rajper Deh Batheer Taluka Faiz Ganj Mile 0/0-0/5 (1.0 KM)	<u>2,850,000</u>	<u>2,850,000</u>	
A12102	Other highways/roads	2,850,000	2,850,000	
KX6980	XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX22P00068	Construction of Paver Block Mohalla Khadim Ansari Thari City Taluka Mirwah	<u>1,175,000</u>	<u>1,175,000</u>	
A12470	Others	1,175,000	1,175,000	

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DISTRICT DEVELOPMENT SCHEMES

KHAIRPUR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX6980	 XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX22P00063	Construction of Brick Pavement from Gambat Agra road to Village Sachy Dino Ujjan Taluka Gambat	<u>2,250,000</u>	<u>2,250,000</u>	
A12470	Others	2,250,000	2,250,000	
 KX6980	 XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX22P00061	Construction of Paver Block from Gambat Ranipur road to Dargah Syed Nawab Shah Tc Gambat	<u>1,500,000</u>	<u>750,000</u>	
A12470	Others	1,500,000	750,000	
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX22P00054	Construction of CC Block Mohalla Peerano Mehrani Village Makhno Mehrani UC Pir Abdul Qadir Shah Jillani Taluka Nara	<u>1,000,000</u>	<u>500,000</u>	
A12470	Others	1,000,000	500,000	
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX22P00050	Repair of Drainage Village Wali Muhammad Bhatti Taluka Kotdiji	<u>1,875,000</u>	<u>1,875,000</u>	
A12470	Others	1,875,000	1,875,000	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX22P00161	Construction of road from Bhango Zardari to Himat Khamtio UC Baqi Khan Taluka Mirwah mile 0/0-0/1+171(0.425km)	<u>1,501,895</u>	<u>1,501,895</u>	
A12102	Other highways/roads	1,501,895	1,501,895	

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DISTRICT DEVELOPMENT SCHEMES

KHAIRPUR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KX6974	XEN EDUCATION WORKS KHAIRPUR			
ADP No :	D-ADP			
KX22P00165	Rehabilitation/Repair of Existing Building I/C Lavatory Block and Compound Wall at GBPS Saeed Khan Lakho Taluka Khairpur (SC-415030276)	<u>2,500,000</u>	<u>2,500,000</u>	
A12470	Others	2,500,000	2,500,000	
KX6979	XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX22P00029	Construction C.C Block & Surface Drains at Mohalla Hamid Ali Shah UC Kolab Jail Taluka Kingri	<u>3,000,000</u>	<u>3,000,000</u>	
A12470	Others	3,000,000	3,000,000	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX23P00022	Construction of paver and road DSP Office Ripri Taluka Gambat mile 0/0-0/1+330	<u>3,500,000</u>	<u>875,000</u>	
A12102	Other highways/roads	3,500,000	875,000	
KX6979	XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX23P00089	Paver Block & Surface Drains at Village Pir Jevan TC Ahmedpur Taluka Kingri	<u>1,500,000</u>	<u>375,000</u>	
A12470	Others	1,500,000	375,000	
KX6979	XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX23P00088	Paver Block & Surface Drains at Village Bhali Dino Maitlo TC Ahmedpur Taluka Kingri	<u>1,500,000</u>	<u>375,000</u>	
A12470	Others	1,500,000	375,000	

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DISTRICT DEVELOPMENT SCHEMES

KHAIRPUR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX6972	 XEN (BUILDING) KAHAIRPUR			
ADP No :	D-ADP			
KX23P00010	Additional work of Imambargah at Village Mazar Khan Chang TC	<u>2,500,000</u>	<u>625,000</u>	
	Pacca Chang Taluka Fain Ganj			
A12470	Others	2,500,000	625,000	
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX16P00102	Water Supply scheme for Village Rajpari (Mohalla Karam	<u>566,000</u>	<u>141,500</u>	
	Hussain Kubar) UC Goundiriro Taluka Kotdiji			
A12470	Others	566,000	141,500	
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX23P00084	Construction of Paver Block & Surface Drains at various	<u>1,500,000</u>	<u>375,000</u>	
	streets of TC Piryaloi Taluka Kingri			
A12470	Others	1,500,000	375,000	
 KX6972	 XEN (BUILDING) KAHAIRPUR			
ADP No :	D-ADP			
KX23P00005	Construction of Boundary Wall of Graveyard Bage Zehra A.S	<u>1,500,000</u>	<u>375,000</u>	
	Luqman Khairpur			
A12470	Others	1,500,000	375,000	
 KX6974	 XEN EDUCATION WORKS KHAIRPUR			
ADP No :	D-ADP			
KX22P00170	Re-Construction of Existing Building I/C Lavatory Block &	<u>1,779,500</u>	<u>889,750</u>	
	Compound Wall at GBPS Mithal Ujjan Taluka Kotdiji			
	(SC-415050194)			
A12470	Others	1,779,500	889,750	

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DISTRICT DEVELOPMENT SCHEMES

KHAIRPUR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KX6974	XEN EDUCATION WORKS KHAIRPUR			
ADP No :	D-ADP			
KX22P00173	Re-Construction of Main Building I/C Lavatory Block & Compound Wall at GBPS Muharram Ali Bhambhro Taluka Nara (SC-415070122)	<u>2,681,600</u>	<u>1,340,800</u>	
A12470	Others	2,681,600	1,340,800	
KX6979	XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX23P00079	Water Supply Scheme Akk Mahar, Hoat Mahar, Sanjar Laghari, Ibrahim Soomro & Gambal Shah UC Malhar Khaskheli Taluka Kotdiji	<u>10,000,000</u>	<u>2,500,000</u>	
A12470	Others	10,000,000	2,500,000	
KX6972	XEN (BUILDING) KAHAIRPUR			
ADP No :	D-ADP			
KX22P00177	Extension / Remaining Work of Dargah Syed Bachal Shah Taluka Khairpur	<u>1,650,821</u>	<u>1,650,821</u>	
A12470	Others	1,650,821	1,650,821	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX23P00026	Reconditioning of road from Abul Wah to Watni Wada T.C Ranipur Mile 0/0-0/2	<u>2,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	2,000,000	500,000	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX23P00036	Construction of road from Thari City Bridge to Chattan Shah Nandhi Thari road Along Mirwah Canal Mile 0/0-0/7	<u>10,000,000</u>	<u>2,500,000</u>	
A12102	Other highways/roads	10,000,000	2,500,000	

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DISTRICT DEVELOPMENT SCHEMES

KHAIRPUR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX23P00042	Construction of road from Khariri to Balu-jo Kharo Deh Ahmed Ali UC Deparja Taluka Mirwah Mile 0/0-0/2	<u>2,500,000</u>	<u>625,000</u>	
A12102	Other highways/roads	2,500,000	625,000	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX23P00046	Construction of road from Shah Muhammad Sangi to village Allah Bachayo Taluka Faiz Ganj mile 0/0-0/3+50â€# (0.61 k.m)	<u>5,000,000</u>	<u>1,250,000</u>	
A12102	Other highways/roads	5,000,000	1,250,000	
 KX6980	 XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX22P00071	Construction of Surface Drains & CC Block Village Haji Wahid Bux Behan UC Tali / Sabar Rind Taluka Mirwah	<u>1,550,000</u>	<u>1,550,000</u>	
A12470	Others	1,550,000	1,550,000	
 KX6980	 XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX22P00066	Rehabilitation Internal Street and Fixing Paver Block of Village Tagero UC Ripri Taluka Gambat	<u>1,875,500</u>	<u>1,875,500</u>	
A12470	Others	1,875,500	1,875,500	
 KX6980	 XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX22P00062	Construction of Surface Drains & Paver Block at Different Street of City Khuhro Taluka Gambat	<u>2,250,000</u>	<u>1,125,000</u>	
A12470	Others	2,250,000	1,125,000	
 KX6980	 XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX22P00059	Construction of Paver Block at Village Araro TC Pacca Chang Taluka Faiz Ganj	<u>1,500,000</u>	<u>1,500,000</u>	

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DISTRICT DEVELOPMENT SCHEMES

KHAIRPUR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	1,500,000	1,500,000	
KX6979	XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX22P00057	Construction of CC Block Village Sobharo Khan Khaskheli Uc Rab Nawaz Wassan Taluka Nara	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
KX6980	XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX23P00128	Construction of Paver Block at Fakir Mohalla, Essani Mohalla, Channa Mohalla & various Mohalla Hindiyari Taluka Thari Mirwah, District Khairpur	<u>1,500,000</u>	<u>372,000</u>	
A12470	Others	1,500,000	372,000	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX22P00130	Construction of Road from Ubhan Shah Nako to Ali Sher Kandhro Uc Deh Sohu Taluka Kotdiji Mile 0/0-0/2 (0.40 K.M)	<u>1,763,338</u>	<u>1,763,338</u>	
A12102	Other highways/roads	1,763,338	1,763,338	
KX6972	XEN (BUILDING) KAHAIRPUR			
ADP No :	D-ADP			
KX23P00006	Construction of Compound Wall for Eidgah at Village Rafique Mahesar Taluka Kingri	<u>2,000,000</u>	<u>500,000</u>	
A12470	Others	2,000,000	500,000	
KX6972	XEN (BUILDING) KAHAIRPUR			
ADP No :	D-ADP			
KX23P00012	Construction of Imambargah at Village Gulab Khan Rajper UC Razabad Taluka Faiz Ganj	<u>2,500,000</u>	<u>625,000</u>	
A12470	Others	2,500,000	625,000	

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DISTRICT DEVELOPMENT SCHEMES

KHAIRPUR

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX23P00016	Reconditioning and Repair of road from Jamali Disposal to Village Jamali Goth MC Khairpur Taluka Khairpur mile 0/0-0/3+616' (0.786 Kms).	<u>5,000,000</u>	<u>1,250,000</u>	
A12102	Other highways/roads	5,000,000	1,250,000	
KX6976	XEN PHE KHAIRPUR			
ADP No :	D-ADP			
KX15P00059	Watersupply Scheme of Lashari, Bhatti and hindu muhalla for Village Pharyaro Taluka Nara	<u>500,000</u>	<u>125,000</u>	
A12470	Others	500,000	125,000	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX23P00035	Construction of road from Thari Tarko road to village Achar Mallah Remaining Portion Mile 0/0-0/4+220	<u>5,000,000</u>	<u>1,250,000</u>	
A12102	Other highways/roads	5,000,000	1,250,000	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX23P00030	Construction of road / Paver Block at Village Bathiro Sonio UC: Bapho Taluka Kotdiji mile 0/0-0/4 (0.80 KM)	<u>5,000,000</u>	<u>1,250,000</u>	
A12102	Other highways/roads	5,000,000	1,250,000	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX23P00025	Construction of road from Ketu Kanori road to Suleman Kalhoro Taluka Sobhoderi mile 0/0-1/2	<u>11,500,000</u>	<u>2,875,000</u>	
A12102	Other highways/roads	11,500,000	2,875,000	

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KHAIRPUR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX23P00020	Reconditioning of road from National Highway Gambat to Gehalpur (Phull) Taluka Gambat 0/0-0/5	<u>5,000,000</u>	<u>1,250,000</u>	
A12102	Other highways/roads	5,000,000	1,250,000	
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX23P00080	Drainage & Paver Block for Jiskani City UC Jiskani Taluka Kotdiji	<u>5,000,000</u>	<u>1,250,000</u>	
A12470	Others	5,000,000	1,250,000	
 KX6980	 XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX23P00105	Paver Block & Surface Drains at Village Khemtia Taluka Gambat	<u>2,000,000</u>	<u>496,000</u>	
A12470	Others	2,000,000	496,000	
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX23P00085	Paver Block & Surface Drains at Village Gul Mir Kalhoro UC Garhi Mori Taluka Kingri	<u>1,500,000</u>	<u>375,000</u>	
A12470	Others	1,500,000	375,000	
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX23P00090	Paver Block & Surface Drains at Village Bakhshan Maitlo Uc Noorpur Taluka Kingri	<u>1,500,000</u>	<u>375,000</u>	
A12470	Others	1,500,000	375,000	
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX23P00095	Construction of Paver Block & Surface Drains at Village Adho Narejo (Bag Ali Narejo) UC Ulra Taluka Kingri	<u>2,000,000</u>	<u>500,000</u>	

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KHAIRPUR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	2,000,000	500,000	
KX6979	XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX23P00100	Paver Block & Surface Drains in various Villages of Union Council of Hadal Shah Taluka Kingri	<u>20,000,000</u>	<u>5,000,000</u>	
A12470	Others	20,000,000	5,000,000	
KX6972	XEN (BUILDING) KAHAIRPUR			
ADP No :	D-ADP			
KX17P00249	Construction of Eidgah Imamia at Bhurgari Muhalla Unit No.14 Taluka Khairpur	<u>582,416</u>	<u>582,416</u>	
A12470	Others	582,416	582,416	
KX6972	XEN (BUILDING) KAHAIRPUR			
ADP No :	D-ADP			
KX23P00004	Remaining Work of SSP House & SSP Office Taluka and District Khairpur	<u>5,000,000</u>	<u>1,250,000</u>	
A12470	Others	5,000,000	1,250,000	
KX6972	XEN (BUILDING) KAHAIRPUR			
ADP No :	D-ADP			
KX23P00008	Construction of Imambargah at Village Korki Hajana UC Baki Khan Taluka Mirwah	<u>2,500,000</u>	<u>625,000</u>	
A12470	Others	2,500,000	625,000	
KX6972	XEN (BUILDING) KAHAIRPUR			
ADP No :	D-ADP			
KX23P00009	Additional work of Public Library at T.C Karoondi Taluka Faiz Ganj	<u>4,000,000</u>	<u>1,000,000</u>	
A12470	Others	4,000,000	1,000,000	

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KHAIRPUR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX23P00014	Reconditioning and Repair of road with Retaining Wall from Langah to Waris Gambhir UC Pir Mangio Taluka Khairpur mile 0/0-0/5 (1.0 Kms).	<u>6,500,000</u>	<u>1,625,000</u>	
A12102	Other highways/roads	6,500,000	1,625,000	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX23P00018	Reconditioning of road from Kotdiji Tando Masti road to Village Barkat Soomro UC: Tando Masti Taluka Khairpur Mile 0/0-0/5 (1.0 k.m)	<u>7,500,000</u>	<u>1,875,000</u>	
A12102	Other highways/roads	7,500,000	1,875,000	
KX6979	XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX22P00017	Drainage Scheme in Saida Goth Daragh Rampuri Street Taluka Khairpur	<u>2,250,000</u>	<u>1,687,500</u>	
A12470	Others	2,250,000	1,687,500	
KX6972	XEN (BUILDING) KAHAIRPUR			
ADP No :	D-ADP			
KX22P00181	Repair & Renovation of Bunglow No:A-1 at Mumtaz Colony Taluka Khairpur	<u>751,000</u>	<u>375,500</u>	
A12470	Others	751,000	375,500	
KX6972	XEN (BUILDING) KAHAIRPUR			
ADP No :	D-ADP			
KX22P00179	Construction of Dispensary at Saidi Bala Taluka Gambat	<u>1,000,000</u>	<u>500,000</u>	
A12470	Others	1,000,000	500,000	

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DISTRICT DEVELOPMENT SCHEMES

KHAIRPUR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KX6972	XEN (BUILDING) KAHAIRPUR			
ADP No :	D-ADP			
KX22P00176	Construction of Overhead Bridge and Earth filling of Grain Ward @ Dargah Drib Mehar Shah Taluka Kingri	<u>3,904,958</u>	<u>976,240</u>	
A12470	Others	3,904,958	976,240	
KX6979	XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX22P00002	New Construction of Disposal Village Lal Bux Maitlo Taluka Khairpur	<u>3,000,000</u>	<u>3,000,000</u>	
A12470	Others	3,000,000	3,000,000	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX22P00134	Providing / Fixing (Paver Fixing) @ Manghwar Mohalla Shah Tando TC Kotdiji	<u>3,723,409</u>	<u>3,723,409</u>	
A12102	Other highways/roads	3,723,409	3,723,409	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX22P00140	Reconditioning of Road Kot Pull To Bagh Wah Taluka Khairpur mile 0/0-0/3+87'(0.626 km)	<u>2,251,352</u>	<u>2,251,352</u>	
A12102	Other highways/roads	2,251,352	2,251,352	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX23P00019	Reconditioning of road from Dr. Saleem Ahmed Kharal road to village Abdullah Jagirani Taluka Gambat mile 0/0-1/1+396	<u>10,000,000</u>	<u>2,500,000</u>	
A12102	Other highways/roads	10,000,000	2,500,000	
KX6979	XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX22P00004	New Water Supply Scheme of Village Kamal Phulpoto Taluka Khairpur	<u>1,875,000</u>	<u>937,500</u>	

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DISTRICT DEVELOPMENT SCHEMES

KHAIRPUR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	1,875,000	937,500	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX23P00028	Construction of road from Kumb Narodhoro road to Village Ali Khan Shambani UC: Jiskani Taluka Kotdiji Mile 0/0-0/5 (1.0 k.m)	<u>7,500,000</u>	<u>1,875,000</u>	
A12102	Other highways/roads	7,500,000	1,875,000	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX23P00029	Reconditioning of Road from Old National Highway to Village Ali Muhammad Machi UC Ali Muhammad Machi Taluka Kotdiji mile 0/0-0/4+330â€# (0.90 k.m)	<u>5,000,000</u>	<u>1,250,000</u>	
A12102	Other highways/roads	5,000,000	1,250,000	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX23P00034	Construction of road from Gul Khan to Khariri road to village Noat Shaheed Taluka Mirwah Mile 0/0-0/2 (0.40KM)	<u>2,500,000</u>	<u>625,000</u>	
A12102	Other highways/roads	2,500,000	625,000	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX23P00038	Construction of road from Thari Kharirah road to village Raiz Islami Remaining Portion Mile 0/0-0/3+620	<u>5,000,000</u>	<u>1,250,000</u>	
A12102	Other highways/roads	5,000,000	1,250,000	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX23P00039	Construction of road from village Hussain Bux Brohi to Village Sardar Nazeer Jamro Mile 0/0-0/4	<u>5,000,000</u>	<u>1,250,000</u>	
A12102	Other highways/roads	5,000,000	1,250,000	

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DISTRICT DEVELOPMENT SCHEMES

KHAIRPUR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX22P00132	Providing / Fixing (Paver Fixing) @ Mohalla Habibullah Khaskheli Banglow TC Kotdiji	<u>3,000,618</u>	<u>3,000,618</u>	
A12102	Other highways/roads	3,000,618	3,000,618	
KX6976	XEN PHE KHAIRPUR			
ADP No :	D-ADP			
KX12P00715	Providing CCTV Cameras for District Khairpur for Control Law & Orders Situation	<u>2,738,308</u>	<u>684,577</u>	
A12470	Others	2,738,308	684,577	
KX6974	XEN EDUCATION WORKS KHAIRPUR			
ADP No :	D-ADP			
KX23P00060	Construction of Building GBPS Soomar Halepoto UC Jaffar Khan Taluka Mirwah	<u>2,000,000</u>	<u>500,000</u>	
A12470	Others	2,000,000	500,000	
KX6972	XEN (BUILDING) KHAIRPUR			
ADP No :	D-ADP			
KX17P00283	Const. of Library to Darah Sakhi Syed Shamsuddin Shah Jeelani TC Pacca Chang Taluka Faiz Gunj. (Nomenclature Changed) Construction of Library at Kot Lalu Taluka Faiz Ganj	<u>1,679,851</u>	<u>419,963</u>	
A12470	Others	1,679,851	419,963	
KX6972	XEN (BUILDING) KHAIRPUR			
ADP No :	D-ADP			
KX17P00288	Construction of Blood Bank Scouts Taluka Kotdiji	<u>10,782,404</u>	<u>2,695,601</u>	
A12470	Others	10,782,404	2,695,601	

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KHAIRPUR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX6980	 XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX23P00115	Construction of Paver Block & Surface Drains at Village Khokhar TC Sobhodero Taluka Sobhodero	<u>1,000,000</u>	<u>248,000</u>	
A12470	Others	1,000,000	248,000	
 KX6972	 XEN (BUILDING) KAHAIRPUR			
ADP No :	D-ADP			
KX17P00268	Construction of C/W graveyard Village Bagho Daro UC Naseer Fakir Jalalani Taluka Kotdiji	<u>715,168</u>	<u>178,792</u>	
A12470	Others	715,168	178,792	
 KX6972	 XEN (BUILDING) KAHAIRPUR			
ADP No :	D-ADP			
KX17P00293	Construction of Musafikhana near imambargah Sayeeda Zainab (AS) Ali Murad Mohalla Ranipur Taluka Sobhodero	<u>219,525</u>	<u>54,881</u>	
A12470	Others	219,525	54,881	
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX17P00045	Remaining work of Drainage / Pavers Block at village Bachal Naich UC Ubhri Taluka Khairpur	<u>42,442,000</u>	<u>42,442,000</u>	
A12470	Others	42,442,000	42,442,000	
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX17P00027	Drainage Scheme for village Inyatuulah Korai Near Police Training Center Khairpur	<u>36,390,000</u>	<u>36,390,000</u>	
A12470	Others	36,390,000	36,390,000	

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KHAIRPUR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX23P00055	Construction of New Road From House of Nawab Khaskheli to Village Muhammad Panah UC Punhal Khan Rajper Taluka Faiz Ganj Mile 0/0-0/2+100â€# (0.43 k.m)	<u>3,000,000</u>	<u>750,000</u>	
A12102	Other highways/roads	3,000,000	750,000	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX23P00050	Construction of New road from Village Ghazi Khan to Village Hazoor Bux Khaskheli to Affar Khaskheli along Ali Nawaz Wah (Muhkamuddin) UC: Khush Khair Muhammad Heesbani Taluka	<u>2,500,000</u>	<u>625,000</u>	
A12102	Other highways/roads	2,500,000	625,000	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX23P00045	Construction of road from Mehrabpur road via Peer Veehal to Shahani to Nawab Ali Shah UC Deparja Taluka Mirwah Mile 0/0-0/2+15	<u>2,500,000</u>	<u>625,000</u>	
A12102	Other highways/roads	2,500,000	625,000	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX23P00040	Construction of road from Mehar Veasar Bozdar Wada road to via Dargah Pir Musaffar to Haji Ghulam Muhammad Kubar Mile 0/0-1/0+320	<u>10,000,000</u>	<u>2,500,000</u>	
A12102	Other highways/roads	10,000,000	2,500,000	
 KX6972	 XEN (BUILDING) KAHAIRPUR			
ADP No :	D-ADP			
KX22P00174	Construction of Dargah Pir Syed Ghulam Ali Shah Jillani (alias) Naban Jurio Shah Ranipur Taluka Sobhodero	<u>1,874,000</u>	<u>1,405,500</u>	
A12470	Others	1,874,000	1,405,500	

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DISTRICT DEVELOPMENT SCHEMES

KHAIRPUR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KX6974	XEN EDUCATION WORKS KHAIRPUR			
ADP No :	D-ADP			
KX22P00172	Re-Construction of Main Building I/C Lavatory Block & Compound Wall at GGMS Wadero Muhammad Yousif Panhyar TC Choondiko Taluka Nara (SC-415070331)	<u>2,610,400</u>	<u>652,600</u>	
A12470	Others	2,610,400	652,600	
KX6974	XEN EDUCATION WORKS KHAIRPUR			
ADP No :	D-ADP			
KX22P00167	Re-Construction of Existing Building I/C Lavatory Block at GBPS Char Wazirabad Taluka Khairpur (SC-415030274)	<u>2,734,000</u>	<u>2,734,000</u>	
A12470	Others	2,734,000	2,734,000	
KX6974	XEN EDUCATION WORKS KHAIRPUR			
ADP No :	D-ADP			
KX22P00166	Construction of Additional One Class Room & Rehabilitation of Lavatory Block at GBPS Siming Channa Taluka Khairpur (SC-415030066)	<u>2,500,000</u>	<u>2,500,000</u>	
A12470	Others	2,500,000	2,500,000	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX22P00163	Construction of road from Mehar Ali Unar road to Village Sadiq Lashari deh Kandiyari via Sanghar deh Kandiyar Taluka Faizganj mile 0/0-0/2+36'(0.41km)	<u>1,875,506</u>	<u>1,875,506</u>	
A12102	Other highways/roads	1,875,506	1,875,506	
KX6980	XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX23P00110	Construction of Surface Drain & Paver Block at Village Haji Sukhial Dahri UC Rasoolabad Taluka Sobhodero	<u>1,000,000</u>	<u>248,000</u>	
A12470	Others	1,000,000	248,000	

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DISTRICT DEVELOPMENT SCHEMES

KHAIRPUR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX23P00065	Drainage & Paver Block at Village Rahu Khan Baloch UC Pir Mangio Taluka Khairpur	<u>2,500,000</u>	<u>625,000</u>	
A12470	Others	2,500,000	625,000	
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX23P00070	Drainage & Paver Block of Mohalla Mustafa Colony MC Khairpur	<u>2,500,000</u>	<u>625,000</u>	
A12470	Others	2,500,000	625,000	
 KX6980	 XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX23P00120	Providing Paver Block & Surface Drains in each ward of Town Committee Hingorja Taluka Sobhodero	<u>5,000,000</u>	<u>1,240,000</u>	
A12470	Others	5,000,000	1,240,000	
 KX6980	 XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX23P00125	Providing Paver Work for Naogoth Sahita Taluka Sobhodero	<u>1,250,000</u>	<u>310,000</u>	
A12470	Others	1,250,000	310,000	
 KX6980	 XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX23P00130	Construction of Paver Block & Surface Drains Village Wadero Ashique Hussain DhengoTC Tando Mir Ali Taluka Mirwah District Khairpur	<u>750,000</u>	<u>186,000</u>	
A12470	Others	750,000	186,000	
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX22P00009	Drainage Scheme in Mohalla Allah Abad, Bhatti Mohalla & Old Naka	<u>3,000,000</u>	<u>3,000,000</u>	
A12470	Others	3,000,000	3,000,000	

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KHAIRPUR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX6980	 XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX22P00070	Construction of Surface Drains & CC Block Mast Colony Deparja Taluka Mirwah	<u>1,126,000</u>	<u>844,500</u>	
A12470	Others	1,126,000	844,500	
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX23P00075	Drainage Scheme of Village Molro UC Deh Sohu Taluka Kotdiji	<u>2,500,000</u>	<u>625,000</u>	
A12470	Others	2,500,000	625,000	
 KX6972	 XEN (BUILDING) KAHAIRPUR			
ADP No :	D-ADP			
KX23P00002	Construction of Boundary Wall Musafir Khana, Earth Filling & Paver Block at Dargah Sufi Sarmast Graveyard Taluka & District Khairpur	<u>5,000,000</u>	<u>1,250,000</u>	
A12470	Others	5,000,000	1,250,000	
 KX6980	 XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX22P00079	Construction of Surface Drains, Cc Block & Paver Block at Village Gahi Khan Chakrani U/C Mohsin Shah Taluka Mirwah	<u>757,642</u>	<u>189,411</u>	
A12470	Others	757,642	189,411	
 KX6980	 XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX22P00081	Construction of Paver Block Tando Mir Karam Khan Talpur UC Pir Hayat Shah Taluka Sobhodero	<u>2,300,000</u>	<u>2,300,000</u>	
A12470	Others	2,300,000	2,300,000	
 KX6980	 XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX22P00084	Construction of Paver Blocks at New Memon Mohalla House of Syed Farukh shah Madrsa Um-e-Ubya Ranipur Taluka Sobhodero	<u>750,000</u>	<u>750,000</u>	

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KHAIRPUR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	750,000	750,000	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX22P00158	Reconditioning of Road from Mehran Highway Road to Village Haji Gul Muhammad Baghar Uc Kotlalu Taluka Faiz Ganj Mile 0/0-0/1+61â€# (0.21 KM)	<u>1,500,947</u>	<u>1,500,947</u>	
A12102	Other highways/roads	1,500,947	1,500,947	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX22P00156	Reconditioning of Road from Mehran Highway to Habibabad Taluka Faiz Ganj Mile 0/0 0/4 (0.80 KM)	<u>2,700,314</u>	<u>2,700,314</u>	
A12102	Other highways/roads	2,700,314	2,700,314	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX22P00148	Construction of road from Hussain Bux Sangi via Koro Sangi to Qabil Sangi Taluka Faiz Ganj mile 0/0-0/3+467' (0.74km)	<u>3,000,458</u>	<u>3,000,458</u>	
A12102	Other highways/roads	3,000,458	3,000,458	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX22P00147	Construction of Remaining Portion of road from Lakha â€# Kanduary via Hussain Pato road to Village Haji Naik Muhammad Lashari Taluka Faizganj mile 0/5+165'-1/0+541'(0.71 KM)	<u>3,000,425</u>	<u>1,500,212</u>	
A12102	Other highways/roads	3,000,425	1,500,212	
KX6979	XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX22P00025	Drainage Scheme for Various Mohallas of UC Shah Latif Taluka Khairpur	<u>15,000,000</u>	<u>15,000,000</u>	
A12470	Others	15,000,000	15,000,000	

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KHAIRPUR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX22P00030	Construction of CC Block & Surface Drains at Mohalla Haji Razaque Odho Village Qaim Uddin Odho UC Ulra Taluka Kingri	<u>1,875,000</u>	<u>1,875,000</u>	
A12470	Others	1,875,000	1,875,000	
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX23P00081	Construction of Paver Block, Surface Drains & Culvert Slabs at Qalander Bux Panhyar, Baji Maitlo, Eidan Chachar, Jamira Taluka Kingri	<u>1,500,000</u>	<u>375,000</u>	
A12470	Others	1,500,000	375,000	
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX23P00071	Paver Block & Surface Drains of Village Sono Solangi & Village Haji Allah Dino Solangi UC Wada Machhyoon, Taluka Khairpur	<u>2,000,000</u>	<u>500,000</u>	
A12470	Others	2,000,000	500,000	
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX23P00061	Drainage & Paver Block at Village Tando Nazar Ali UC Shah Bhangio Taluka Khairpur	<u>5,000,000</u>	<u>1,250,000</u>	
A12470	Others	5,000,000	1,250,000	
 KX6980	 XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX17P00086	Repair of water supply and over tank on water supply Zaffarabad Taluka Faiz Ganj	<u>8,100,469</u>	<u>8,100,469</u>	
A12470	Others	8,100,469	8,100,469	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX17P00084	Construction of pakka Watercourse No.19-L Sathiyo Wah East Division, Khairpur (2000 Mtr).	<u>46,629,360</u>	<u>46,629,360</u>	
A12470	Others	46,629,360	46,629,360	
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX17P00075	Mini water supply scheme for Village Malook Lanjwani UC Layari Taluka Kotdiji	<u>795,386</u>	<u>198,847</u>	
A12470	Others	795,386	198,847	
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX17P00068	Paver block and Drainage at Village Azmat Kandhro UC Kolab Jial Taluka Kingri	<u>4,083,300</u>	<u>14,583,300</u>	
A12470	Others	4,083,300	14,583,300	
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX17P00067	Mini Water supply Scheme for Village Laloo Maitlo UC Khanpur taluka Khairpur	<u>1,130,000</u>	<u>565,000</u>	
A12470	Others	1,130,000	565,000	
 KX6980	 XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX23P00132	Construction of Paver Block Mohalla Samo Khan Behan Village Talee UC Sabar Rind Taluka Mirwah	<u>1,000,000</u>	<u>248,000</u>	
A12470	Others	1,000,000	248,000	
 KX6980	 XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX23P00126	Paver block and Drainage Mohalla Pirzada Mian Akhtar Hussain Naqvi UC Gadeji Taluka Sobhodero	<u>1,250,000</u>	<u>310,000</u>	

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KHAIRPUR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	1,250,000	310,000	
KX6980	XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX23P00122	Disposal Work and Rehabilitation of Drainage Sewerage Syed Soofan Ali Shah Mohalla Hingorja Taluka Sobhodero	<u>10,500,000</u>	<u>2,604,000</u>	
A12470	Others	10,500,000	2,604,000	
KX6972	XEN (BUILDING) KAHAIRPUR			
ADP No :	D-ADP			
KX17P00295	Construction of Government Dispensary at Pipri Taluka Khairpur.	<u>513,430</u>	<u>128,358</u>	
A12470	Others	513,430	128,358	
KX6980	XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX22P00098	Providing & Fixing of Paver Blocks Muhalla Ustad Rasool Bux Sahito Ex Chairman TC Sobhodero	<u>1,500,000</u>	<u>1,500,000</u>	
A12470	Others	1,500,000	1,500,000	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX22P00105	Construction of road from Dargah Chattan Shah to Village Haji Rustam Sarki Taluka Sobhodero mile 0/0-1+561	<u>1,687,615</u>	<u>843,808</u>	
A12102	Other highways/roads	1,687,615	843,808	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX22P00108	Construction of link road from Hingorja-Setharja road to Village Faiz Muhammad Bhutto TC Hingojra Taluka Sobhodero	<u>3,000,440</u>	<u>2,250,330</u>	
A12102	Other highways/roads	3,000,440	2,250,330	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
KX6973		XEN HIGHWAY KHAIRPUR			
ADP No :		D-ADP			
KX22P00111		Construction of road Udhal Khan Shar to Village Wajood Ali Shar UC Fakir Ghulam Hyder Goderio Mile 0/0-0/5(1.0KM)	<u>2,620,000</u>	<u>1,310,000</u>	
A12102		Other highways/roads	2,620,000	1,310,000	
KX6973		XEN HIGHWAY KHAIRPUR			
ADP No :		D-ADP			
KX22P00155		Reconditioning of road from Mehran Highway to Village Faqeer Bakht Ali Deh Mari UC KKM Taluka Faizganj mile 0/0-0/2 (0.40km)	<u>1,000,000</u>	<u>1,000,000</u>	
A12102		Other highways/roads	1,000,000	1,000,000	
KX6974		XEN EDUCATION WORKS KHAIRPUR			
ADP No :		D-ADP			
KX22P00171		Re-Construction of Main Building I/C Lavatory Block & Compound Wall at GBPS Nazar Ali Jiskani Taluka Kotdiji (SC-415050374)	<u>1,857,000</u>	<u>1,392,750</u>	
A12470		Others	1,857,000	1,392,750	
KX6972		XEN (BUILDING) KHAIRPUR			
ADP No :		D-ADP			
KX22P00178		Construction of Additional Rooms in SSP House & Construction of Compound Wall of SSP Office Khairpur	<u>2,251,000</u>	<u>2,251,000</u>	
A12470		Others	2,251,000	2,251,000	
KX6973		XEN HIGHWAY KHAIRPUR			
ADP No :		D-ADP			
KX22P00129		Construction of Road from Dari Shambani Road to Village Jamaluddin Shambani Uc Mohbat Wah Taluka Kotdiji Mile 0/0-0/3(0.60 K.M)	<u>3,000,509</u>	<u>3,000,509</u>	
A12102		Other highways/roads	3,000,509	3,000,509	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX22P00125	Construction of road from Mehran Highway road to Village Abdul Razaque Jatoi Mile 0/0-0/3(0.60KM)	<u>2,400,104</u>	<u>1,200,052</u>	
A12102	Other highways/roads	2,400,104	1,200,052	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX22P00122	Rehabilitation / Reconditioning of road from Al-Murtaza Shadi Hall to Court Main Gate Thari Mirwah mile 0/0-0/2+367 (0.52 km)	<u>3,600,550</u>	<u>1,800,276</u>	
A12102	Other highways/roads	3,600,550	1,800,276	
 KX6974	 XEN EDUCATION WORKS KHAIRPUR			
ADP No :	D-ADP			
KX23P00141	Strengthening of Special Education Center at Khairpur	<u>4,000,000</u>	<u>1,000,000</u>	
A12470	Others	4,000,000	1,000,000	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX22P00119	Construction of road from Village Changul Jogi to Village Molvi Sultan Pahnyar Taluka Mirwah mile 0/0-0/2+374(0.50 KM)	<u>2,108,053</u>	<u>1,054,026</u>	
A12102	Other highways/roads	2,108,053	1,054,026	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX22P00117	Construction of road from Thari â€# Setharja road to Village Ali Gohar Rajpar Along Kobri Minor Mile 0/0-0/3+132(0.615KM)	<u>2,700,566</u>	<u>1,350,283</u>	
A12102	Other highways/roads	2,700,566	1,350,283	
 KX6980	 XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX23P00136	Paver / CC Block & Surface Drains at Village Begi Wah (Mohalla Lutuf Ali Kubar) UC Bozdar Wada Taluka Mirwah	<u>2,000,000</u>	<u>496,000</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	2,000,000	496,000	
KX6980	XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX23P00131	Construction of Paver Block & Surface Drains Village Daim Kubar TC Thari Taluka Mirwah, District Khairpur	<u>1,000,000</u>	<u>248,000</u>	
A12470	Others	1,000,000	248,000	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX22P00114	Construction of road from Thari Pir Wassan road to Internal road of Village Khabar Jogi Taluka Mirwah mile 0/0-0/3+330	<u>2,040,824</u>	<u>1,020,412</u>	
A12102	Other highways/roads	2,040,824	1,020,412	
KX6972	XEN (BUILDING) KAHAIRPUR			
ADP No :	D-ADP			
KX16P00271	Rehabilitation / Extension of Jamia Masjid-e-Raza at Kotdiji Town Taluka Kotdiji	<u>3,514,634</u>	<u>3,514,634</u>	
A12470	Others	3,514,634	3,514,634	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX22P00110	Reconditioning of road from Nara Gate to Village Dodo Fakir Aradin Road Taluka Nara mile 0/0-4/6(7.64km) (in portions)	<u>1,501,955</u>	<u>750,978</u>	
A12102	Other highways/roads	1,501,955	750,978	
KX6980	XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX23P00138	Construction of Compound Wall Dargah Syed Ibrahim Shah Bukhari UC Akri Taluka Mirwah District Khairpur	<u>1,500,000</u>	<u>372,000</u>	
A12470	Others	1,500,000	372,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX6980	 XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX23P00134	Construction of Paver Block & Surface Drains Village Waryam Wandiar UC Mohsin Shah Taluka Mirwah, District Khairpur	<u>1,500,000</u>	<u>372,000</u>	
A12470	Others	1,500,000	372,000	
 KX6980	 XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX23P00129	Construction of Paver Block Mohalla and Dargah Chan Shah TC Tando Mir Ali Taluka Mirwah District Khairpur	<u>1,000,000</u>	<u>248,000</u>	
A12470	Others	1,000,000	248,000	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX22P00133	Providing / Fixing (Paver Fixing) @ Village Ghulam Qasim Bugti Taluka Kotdiji	<u>3,000,618</u>	<u>3,000,618</u>	
A12102	Other highways/roads	3,000,618	3,000,618	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX23P00044	Construction of road from Mehran Highway to Imam Bux to Faiz Muhammad Shar Taluka Mirwah Mile 0/0-0/2	<u>2,500,000</u>	<u>625,000</u>	
A12102	Other highways/roads	2,500,000	625,000	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX23P00048	Repair of Road of Village Zawar Tahir Rajper TC Pacca Chnag Taluka Faiz Ganj Mile 0/0-0/3 (0.60 k.m)	<u>3,000,000</u>	<u>750,000</u>	
A12102	Other highways/roads	3,000,000	750,000	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX23P00049	Construction of New Road from Tufail Arain via Bhangu Road to Hazzar Behan Taluka Faiz Ganj Mile 0/0-0/2 (0.40 k.m)	<u>2,500,000</u>	<u>625,000</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	2,500,000	625,000	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX23P00054	Construction of New Road from Village Noor Muhammad Shar to Bhangu Pholri Road UC: Bhangu Behan Taluka Faiz Ganj Mile 0/0-0/2 (0.40 k.m)	<u>2,500,000</u>	<u>625,000</u>	
A12102	Other highways/roads	2,500,000	625,000	
KX6976	XEN PHE KHAIRPUR			
ADP No :	D-ADP			
KX13000041	Drainage Schemes Haji Nawab and Haji Khan Mohammad Jalbani and Allah Warayo Jalbani	<u>7,682,800</u>	<u>7,682,800</u>	
A12470	Others	7,682,800	7,682,800	
KX6976	XEN PHE KHAIRPUR			
ADP No :	D-ADP			
KX13000045	C.C Block and Drainage Village Yakoob Channa	<u>1,567,678</u>	<u>783,840</u>	
A12470	Others	1,567,678	783,840	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX23P00024	Rehabilitation / Construction of road from Ripri Hanif road to Village Ali Bux Kalhoro, Qadir Bux Narejo & Phulia Village UC Saleem Ahmed Kharal Taluka Gambat Mile 0/0-0/7 (1.4	<u>12,500,000</u>	<u>3,125,000</u>	
A12102	Other highways/roads	12,500,000	3,125,000	
KX6979	XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX22P00007	Drainage & Paver Block Village Khadim Katohar & Sanwal Katohar Taluka Khairpur	<u>1,875,000</u>	<u>1,875,000</u>	
A12470	Others	1,875,000	1,875,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KX6979	XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX22P00015	Drainage Scheme in Mohalla Wandh, Shehbaz Coloy, Mughal & Ghumra Street	<u>1,500,000</u>	<u>1,500,000</u>	
A12470	Others	1,500,000	1,500,000	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX23P00058	Construction of new road from Shel Petroleum Service to Village Aandal Khaskheli and Niaz Shar / Atar Khan Shar UC: Akri taluka Faiz Ganj mile 0/0-0/1+330â€# (0.30 k.m)	<u>2,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	2,000,000	500,000	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX23P00059	Construction of new road from Mehran Highway to Noor Muhammad Shar Deh: Goarge Ali Murad Taluka Faiz Ganj mile 0/0-0/2 (0.40 k.m)	<u>2,500,000</u>	<u>625,000</u>	
A12102	Other highways/roads	2,500,000	625,000	
KX6979	XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX23P00064	Paver Block at Village Nihal Khan Baloch UC Pir Mangio Taluka Khairpur	<u>2,500,000</u>	<u>625,000</u>	
A12470	Others	2,500,000	625,000	
KX6979	XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX23P00068	Drainage & Paver Block of Village Alam Khan Gopang UC Bugro Taluka Khairpur	<u>2,500,000</u>	<u>625,000</u>	
A12470	Others	2,500,000	625,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KX6979	XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX23P00069	Drainage & Paver Scheme of Mohalla Kamal Garhi TC Tharhi-II Taluka Khairpur	<u>3,500,000</u>	<u>875,000</u>	
A12470	Others	3,500,000	875,000	
KX6979	XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX22P00016	Drainage Scheme in Jamali Goth Taluka Khairpur	<u>2,250,000</u>	<u>1,687,500</u>	
A12470	Others	2,250,000	1,687,500	
KX6979	XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX22P00018	Surface Drains for Kamangar Mohalla Near Juman Shah Dargah, Near Juman Shah Dargah, Janwri Mohalla Near Khanan Shah Dargah	<u>1,500,000</u>	<u>1,500,000</u>	
A12470	Others	1,500,000	1,500,000	
KX6979	XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX23P00074	Drainage Scheme of Village Ghulam Abbas Pato UC Bapho Taluka Kotdiji	<u>1,500,000</u>	<u>375,000</u>	
A12470	Others	1,500,000	375,000	
KX6979	XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX23P00078	Drainage scheme & Paver Block of Village Hussainabad UC Deh Sohu Taluka Kotdiji	<u>7,500,000</u>	<u>1,875,000</u>	
A12470	Others	7,500,000	1,875,000	
KX6979	XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX15P00117	Earth work with bricks pavement at Village Kambir Narejo Muhalla Dargahi Narejo UC Drib Mehar Shah Taluka Kingri	<u>45,976,634</u>	<u>45,976,634</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	45,976,634	45,976,634	
KX6979	XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX22P00019	New Construction of Disposal near MUET Khairpur Campus	<u>3,647,026</u>	<u>3,647,026</u>	
A12470	Others	3,647,026	3,647,026	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX22P00145	Construction of road from Muhammad Mithal Jagirani to Guloo Sial Taluka Gambat	<u>5,200,000</u>	<u>3,900,000</u>	
A12102	Other highways/roads	5,200,000	3,900,000	
KX6980	XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX17P00097	Surface drains, CC Block & paver Block for Latifabad Colony Khuhra Gambat road Taluka Gambat	<u>7,012,400</u>	<u>7,012,400</u>	
A12470	Others	7,012,400	7,012,400	
KX6980	XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX22P00090	Construction of Drains at Village Imdad Ali Sahito Uc Sami Taluka Sobhodero	<u>1,550,000</u>	<u>387,500</u>	
A12470	Others	1,550,000	387,500	
KX6976	XEN PHE KHAIRPUR			
ADP No :	D-ADP			
KX13000054	C.C Block and Drainage Village Moulana Abdul Aziz Jagirani	<u>1,763,943</u>	<u>440,986</u>	
A12470	Others	1,763,943	440,986	
KX6979	XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX22P00021	Drainage & Paver Block of Village Phatt Phulpota Dogar & Gaman Phulpoto Taluka Khairpur	<u>3,000,000</u>	<u>3,000,000</u>	
A12470	Others	3,000,000	3,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX6980	 XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX17P00091	Construction Surface drain and CC Block Mohalla Mushtaq Hingoro Village Pirano Hingoro Taluka Mirwah	<u>6,114,000</u>	<u>6,114,000</u>	
A12470	Others	6,114,000	6,114,000	
 KX6974	 XEN EDUCATION WORKS KHAIRPUR			
ADP No :	D-ADP			
KX22P00169	Rehabilitation/Repair of Existing Building I/C Lavatory Block at GBPS Allah Wasayo Noonari UC Tando Masti Taluka Khairpur (SC-415030016)	<u>1,750,000</u>	<u>1,312,500</u>	
A12470	Others	1,750,000	1,312,500	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX22P00164	Reconditioning of road from Pir Budhro to Village Talpur Wada mile 0/0-0/1+463 (0.38 km)	<u>2,665,992</u>	<u>2,665,992</u>	
A12102	Other highways/roads	2,665,992	2,665,992	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX22P00157	Reconditioning of road from Village Habibabad to Aliabad Deh Moheja UC Uman Khan Rajpar Taluka Faizganj mile 0/0-0/4 (0.80km)	<u>2,700,362</u>	<u>2,700,362</u>	
A12102	Other highways/roads	2,700,362	2,700,362	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX22P00153	Construction of Road from Karoondi Sijawalabad Road via Village Qurban Ali Burdi via Solangi Mohalla via Baladi Mohalla via Mallah Taluka Faiz Ganj Mile 0/0-0/3+218â€#	<u>3,000,402</u>	<u>3,000,402</u>	
A12102	Other highways/roads	3,000,402	3,000,402	

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KHAIRPUR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX22P00150	Construction of Road from Karoondi Baseero Road (Rattar Minor Pull) On Left Path of Rattar Minor to Walidad Lashari Deh: Jaffar Khan Lashari Taluka Faiz Ganj Mile	<u>3,375,000</u>	<u>3,375,000</u>	
A12102	Other highways/roads	3,375,000	3,375,000	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX22P00146	Construction / Reconditioning of road from Pir Jeelani to Rafique Mahesar via Khabar ji Wandh Taluka Gambat	<u>3,788,633</u>	<u>1,894,316</u>	
A12102	Other highways/roads	3,788,633	1,894,316	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX22P00142	Construction of road from Khair Muhammad Tanwari to Rasoolabad City Taluka Sobhodero mile 0/0-0/3+330	<u>3,000,776</u>	<u>2,250,582</u>	
A12102	Other highways/roads	3,000,776	2,250,582	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX22P00139	Construction of road from Daim Khan Chandio to Lalan Wah Upto Village Misri Khan Mari, Ghulam Nabi Mari (Reach-2) Taluka Khairpur mile 0/0-0/2+403'(0.522 Km)	<u>2,464,561</u>	<u>2,464,561</u>	
A12102	Other highways/roads	2,464,561	2,464,561	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX22P00136	Reconditioning of road from Ranipur Bozdar road to Village Raheem Bux Wassan Taluka Kotdiji mile 0/0-0/2+165' (0.45 km)	<u>1,688,351</u>	<u>1,266,264</u>	
A12102	Other highways/roads	1,688,351	1,266,264	

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KHAIRPUR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00082	Reconditioning of road from Village Mitho Mari to Sial Mori via Khanpur, Nizamani and Kamal Phulpoto Taluka Khairpur. Mile 0/0-1/2+193) (2.058 KM)	<u>2,104,139</u>	<u>1,578,105</u>	
A12102	Other highways/roads	2,104,139	1,578,105	
 KX6980	 XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX21P00316	Construction of Surface Drains and C.C. Block for Village Mitho Faqeer Lak UC Sagyoon Taluka Sobhodero	<u>1,103,000</u>	<u>551,500</u>	
A12102	Other highways/roads	1,103,000	551,500	
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX21P00214	Remaining work of Drainage & Paver Block at Village Waris Gambhir, UC Pir Mangio, Taluka & District Khairpur.	<u>9,097,018</u>	<u>9,097,018</u>	
A12102	Other highways/roads	9,097,018	9,097,018	
 KX6980	 XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX21P00305	Construction of surface drains and C.C. Block from Sagyoon road to Raheem Bux Mallah Mohalla UC Sagyoon Taluka Sobhodero.	<u>250,000</u>	<u>250,000</u>	
A12102	Other highways/roads	250,000	250,000	
 KX6980	 XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX21P00315	Construction of C.C. Block for Mohalla Muhammad Siddique Village Lal Bux Solangi TC Hingorja, Taluka Sobhodero	<u>1,375,000</u>	<u>687,500</u>	
A12102	Other highways/roads	1,375,000	687,500	

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KHAIRPUR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX6980	 XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX21P00334	Construction of Surface Drains and C.C. Block Village Illahi Bux Manganhar UC Pir Budhro Taluka Thari Mirwah.	<u>1,000,000</u>	<u>250,000</u>	
A12102	Other highways/roads	1,000,000	250,000	
 KX6980	 XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX23P00139	Construction of Paver Block & Bridge on Water Course Mohalla Ghulam Shabbir Rajper Village Fatah Muhammad Rajper UC Nanger Khan @ Karam Khan Taluka Faiz Ganj	<u>500,000</u>	<u>124,000</u>	
A12470	Others	500,000	124,000	
 KX6980	 XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX23P00137	Paver / CC Block & Surface Drains at Village Muhammad Moosa Kubar UC Bozdar Wada Taluka Mirwah	<u>2,000,000</u>	<u>496,000</u>	
A12470	Others	2,000,000	496,000	
 KX6980	 XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX23P00133	Construction of CC Block Mohalla Muhammad Ali Lund Village Haji Sanjar Khan Lund Taluka Mirwah District Khairpur	<u>750,000</u>	<u>186,000</u>	
A12470	Others	750,000	186,000	
 KX6980	 XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX23P00127	Drainage Scheme of Village Mitho Narejo UC Pir Hayat Shah Taluka Sobhodero	<u>2,500,000</u>	<u>620,000</u>	
A12470	Others	2,500,000	620,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KX6980	XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX23P00123	Construction of disposal work at Bukhari Mohalla Hingorja Taluka Sobhodero	<u>2,500,000</u>	<u>620,000</u>	
A12470	Others	2,500,000	620,000	
KX6980	XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX23P00117	Surface Drains & C.C Paver Block for Shahnawaz Abad UC Abdul Karim Kharal Taluka Sobhodero	<u>1,000,000</u>	<u>248,000</u>	
A12470	Others	1,000,000	248,000	
KX6980	XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX23P00113	Construction of Paver Block & Surface Drains at Wadi-e-Zehra Ranipur TC Ranipur taluka Sobhodero	<u>2,000,000</u>	<u>496,000</u>	
A12470	Others	2,000,000	496,000	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00378	Construction of road from Old National Highways to Village Jaffar Arain Taluka Kotdiji. Mile 0/0-0/3 (0.60 KM)	<u>1,708,271</u>	<u>854,136</u>	
A12102	Other highways/roads	1,708,271	854,136	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00382	Construction of road from Kumb Baber road to connect Jhangu Asian road. Mile 0/0-0/4+330' (0.90 K.M)	<u>1,664,579</u>	<u>1,664,579</u>	
A12102	Other highways/roads	1,664,579	1,664,579	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00393	Construction of 30 rtf Bridge on Sim Nali at Village Illahi Bux Manganhar UC Pir Budhro Taluka Mirwah.	<u>1,318,000</u>	<u>329,500</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	1,318,000	329,500	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00397	Construction of road from Thari Sui-Gas / Mehar Veesar road to Village Mendhro Dasti via Muhammad Mithal Dasti and Comrade Ghulam Mehdi Dasti along Bilawal Wah Taluka Mirwah. Mile	<u>1,719,065</u>	<u>859,532</u>	
A12102	Other highways/roads	1,719,065	859,532	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00400	Construction of road from Hadi Hassan Shah Village Hassan Ali Mehrani road to Village Rabban Chana and Rahib Khan Mehrani, Taluka Mirwah. Mile 0/0-0/3+107 (0.615KM).	<u>1,755,924</u>	<u>1,755,924</u>	
A12102	Other highways/roads	1,755,924	1,755,924	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00403	Construction of road from Haji Jamoon Shar to Village Muhammad Baqir Laghari Taluka Mirwah	<u>1,541,791</u>	<u>1,541,791</u>	
A12102	Other highways/roads	1,541,791	1,541,791	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00408	Construction of Bridge at Faiz Ganj Wah near Village Sahib Khan Jalalani Deh Talho Taluka Mirwah	<u>526,367</u>	<u>526,367</u>	
A12102	Other highways/roads	526,367	526,367	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00412	Construction of road from Lakha Kandyari road to Village Saeed Khan Banbhan Taluka Faiz Ganj mile 0/0-0/1+130 (0.24 km) .	<u>578,269</u>	<u>578,269</u>	
A12102	Other highways/roads	578,269	578,269	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00415	Construction of road from Mehran Highway to Mujeebabad Karoondi Taluka Faiz Ganj. Mile 0/0-0/3+354 (0.70 KM)	<u>1,715,487</u>	<u>1,286,616</u>	
A12102	Other highways/roads	1,715,487	1,286,616	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00424	Construction of road from Malhar Mangrio road to Ali Khan Lashari via Shah Baig Mari & Ali Nawaz Mari, Taluka Faiz Ganj. Mile0/0-0/2+40.(0.41 KM)	<u>1,250,491</u>	<u>1,250,491</u>	
A12102	Other highways/roads	1,250,491	1,250,491	
 KX6974	 XEN EDUCATION WORKS KHAIRPUR			
ADP No :	D-ADP			
KX21P00427	Rehabilitation of School Building at GBPS Khair Muhammad Kalhoro Taluka & District Khairpur. SEMIS Code 415030297	<u>1,585,550</u>	<u>792,776</u>	
A12470	Others	1,585,550	792,776	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00380	Reconditioning of road from Jam Khan Rid to Malangabad mile 0/2-1/1 (1.40 km)	<u>2,013,727</u>	<u>2,013,727</u>	
A12102	Other highways/roads	2,013,727	2,013,727	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00364	Reconditioning of road from Baharo road to Village Lal Bux Kumber, Taluka Gambat Mile 0/0-1/0	<u>2,287,634</u>	<u>1,143,818</u>	
A12102	Other highways/roads	2,287,634	1,143,818	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00360	Reconditioning of road from Village Jaro Khan Jamro, Taluka Gambat. Mile 0/0-0/4	<u>1,476,680</u>	<u>1,476,680</u>	
A12102	Other highways/roads	1,476,680	1,476,680	
 KX6980	 XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX21P00335	Construction of Drainage Scheme Korki Village Hajana Deh Allah Wassayo Taluka Mirwah	<u>2,471,178</u>	<u>2,471,178</u>	
A12102	Other highways/roads	2,471,178	2,471,178	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00361	Construction of road Village Muhammad Larik to Village Mithal Jagirani Taluka Gambat. Mile 0/0-0/5	<u>1,907,733</u>	<u>953,866</u>	
A12102	Other highways/roads	1,907,733	953,866	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00359	Rehabilitation of road & paver block Larkana road to village Satabo road, Taluka Gambat. (Mile 0/0-0/2).	<u>1,907,128</u>	<u>953,564</u>	
A12102	Other highways/roads	1,907,128	953,564	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00357	Providing & fixing of paver blocks internal road of City Gambat Taluka Gambat	<u>1,634,777</u>	<u>817,388</u>	
A12102	Other highways/roads	1,634,777	817,388	
 KX6980	 XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX21P00068	Construction of Public Park alongwith Boundary Wall at Barkatabad Ranipur Taluka Sobhoderi.	<u>939,280</u>	<u>469,640</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	939,280	469,640	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00087	Construction of road from Muhammad Burdi to Kumaria Ujjan road Taluka Kingri. Mile 0/0-1/2.	<u>2,500,200</u>	<u>625,050</u>	
A12102	Other highways/roads	2,500,200	625,050	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00104	Reconditioning of road from Pir Gudo Qaim Khan Gopang road to Village Baig Wassan & Bakhar Wassan Taluka Kotdiji. Mile 0/0-0/4 (0.85 KM)	<u>1,688,068</u>	<u>1,688,068</u>	
A12102	Other highways/roads	1,688,068	1,688,068	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00421	Reconditioning of road from Karoondi Baseero to Village Sanjaho (Deh Abdullah) Taluka Faiz Ganj. Mile 0/0-0/2+603 (0.58KM).	<u>1,251,747</u>	<u>1,251,747</u>	
A12102	Other highways/roads	1,251,747	1,251,747	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00418	Construction of road from Ali Madad Chang to Village Muhammad Ishaq Shar & Gul Sher (Deh Nangar Shar) Taluka Faiz Ganj. Mile 0/0-0/2+356 (0.50KM).	<u>1,376,795</u>	<u>1,376,795</u>	
A12102	Other highways/roads	1,376,795	1,376,795	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00405	Construction of road from Baki Khan road to Village Chanesar Jarwar Kharirah road Taluka Mirwah. Mile 0/0-0/2+125	<u>2,517,000</u>	<u>1,258,500</u>	
A12102	Other highways/roads	2,517,000	1,258,500	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00395	Construction of road from High School Mehar Veesar to Mehran Highway via Village Chutto Veesar Taluka Mirwah. Mile 0/0-0/4+338	<u>2,375,000</u>	<u>593,750</u>	
A12102	Other highways/roads	2,375,000	593,750	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00110	Construction of road from Sanghar - Luqman Veesar road to Mohalla Pir Syed Ahmed Raza Shah Jeelani and Pir Syed Ahmed Nawaz Shah Jeelani. Mile 0/0-0/5 (1.0KM)	<u>2,387,674</u>	<u>1,790,757</u>	
A12102	Other highways/roads	2,387,674	1,790,757	
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX21P00262	Drainage scheme for Village Nazar Muhammad Gaho TC Fakirabad, Taluka Kotdiji.	<u>8,922,200</u>	<u>43,922,200</u>	
A12102	Other highways/roads	8,922,200	43,922,200	
 KX6980	 XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX21P00330	Construction of C.C. Blocks & Drains at Village Habib G Wandh, Taluka Thari Mirwah	<u>1,500,000</u>	<u>1,500,000</u>	
A12102	Other highways/roads	1,500,000	1,500,000	
 KX6980	 XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX21P00337	Construction of Drainage Scheme at Village Bhireja UC Bhango Behan Taluka Faiz Ganj.	<u>1,910,900</u>	<u>955,450</u>	
A12102	Other highways/roads	1,910,900	955,450	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00342	Construction of road from Wariyo Phulpoto to Lalan Wah upto Daim Chandio including link to Misri More UC Shah Bhangio Taluka Khairpur mile 0/0-0/4 (0.80 km)	<u>1,941,102</u>	<u>1,941,102</u>	
A12102	Other highways/roads	1,941,102	1,941,102	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00345	Construction of road from New National Highway at Gargah Pir Surkh Ali Shah to Village Azizullah Chandio at Beside Fish Pond. Mile 0/0-0/1+203' (0.261 KM).	<u>637,264</u>	<u>159,316</u>	
A12102	Other highways/roads	637,264	159,316	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00351	Reconditioning of road from Sabzi Market Piryaloi to Village Veeram Khan Mahar Taluka Kingri road mile 0/0-1/7 (1.40 km)	<u>2,219,375</u>	<u>2,219,375</u>	
A12102	Other highways/roads	2,219,375	2,219,375	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00353	Reconditioning of road from Wada Panhyar to Nandha Panhyar Pir Badal Taluka Kingri road mile 0/0-1/6 (2.80 km)	<u>3,038,800</u>	<u>3,038,800</u>	
A12102	Other highways/roads	3,038,800	3,038,800	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00112	Construction of road from Sorah-Sanghar road to Village Raza Muhammad Panhyar Taluka Nara. Mile 0/0-0/5+165 (1.05 KM)	<u>1,906,329</u>	<u>1,906,329</u>	
A12102	Other highways/roads	1,906,329	1,906,329	

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KHAIRPUR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00370	Reconditioning of road from Madd road to Razal Memon Taluka Sobhodero Mile 0/0-0/3+429	<u>1,251,521</u>	<u>1,251,521</u>	
A12102	Other highways/roads	1,251,521	1,251,521	
 KX6980	 XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX21P00074	CC Block from Matt Sui Gas road to Village Bakhshn Khan Kubar TC Bozdar Wada Taluka Mirwah	<u>1,250,000</u>	<u>937,500</u>	
A12102	Other highways/roads	1,250,000	937,500	
 KX6980	 XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX21P00078	CC Block for Village Abdullah Shar TC Bozdar Wada Taluka Mirwah	<u>1,251,000</u>	<u>1,251,000</u>	
A12102	Other highways/roads	1,251,000	1,251,000	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00115	Construction of road from Agra-Gambat road to Village Ustad Mir Muhammad Lakho Taluka Gambat. Mile 0/0-0/6+495	<u>2,384,036</u>	<u>1,192,018</u>	
A12102	Other highways/roads	2,384,036	1,192,018	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00121	Construction of road from Ghuhram to Lundi ja Shaikh Taluka Gambat road. Mile 0/0-0/2+550.	<u>1,720,197</u>	<u>860,098</u>	
A12102	Other highways/roads	1,720,197	860,098	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00125	Construction of 10 Rft Bridge at Village Yar Muhammad Taluka Gambat	<u>625,751</u>	<u>156,438</u>	

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KHAIRPUR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	625,751	156,438	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00128	Reconditioning of road from Ranipur Abul Wah to village Watni Taluka Sobhodero. Mile 0/0-0/2+440	<u>1,252,062</u>	<u>1,252,062</u>	
A12102	Other highways/roads	1,252,062	1,252,062	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00390	Construction of road from Kumb Nawab Shah road via Village Dhani Bux Hajana, Village Sher Muhammad Shar, Domki, Burdi to Village Panjal Shar. Mile 0/0-0/3+521	<u>1,620,305</u>	<u>810,152</u>	
A12102	Other highways/roads	1,620,305	810,152	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00372	Construction of road from Sobhodero Village Qaiser Khan Shahani to Village Munwar Ali Cheema taluka Sobhodero road Mile 0/0-0/3+330	<u>1,750,500</u>	<u>437,625</u>	
A12102	Other highways/roads	1,750,500	437,625	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00130	Construction of road from Wahid Bux Narejo to village Ali Muhammed Narejo Taluka Sobhdero. Mile 0/0-0/2 ½	<u>1,564,824</u>	<u>1,564,824</u>	
A12102	Other highways/roads	1,564,824	1,564,824	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00363	Construction of road from Khuhra Kamal Dero road to Village Ghulam Hussain Mahesar road. (Mile 0/0-0/1+330 (and link Kamal Dero)	<u>1,906,191</u>	<u>476,548</u>	
A12102	Other highways/roads	1,906,191	476,548	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00376	Rehabilitation of road from Old National Highway road to Village Rind Hajana, Taluka Kotdiji. Mile 0/4+495'-1/1+330' (in portion)	<u>1,500,996</u>	<u>1,500,996</u>	
A12102	Other highways/roads	1,500,996	1,500,996	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00386	Providing & Fixing paving Block for Kumb -Nawabshah road City Portion TC Kumb Taluka Kotdiji mile 0/2+330-0/5 (0.50 KM)	<u>2,000,536</u>	<u>2,000,536</u>	
A12102	Other highways/roads	2,000,536	2,000,536	
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX21P00005	Construction of Surface Drains and Paver Block Village Bukhshan Noonari UC Bugro Taluka & District Khairpur	<u>45,427,435</u>	<u>45,427,435</u>	
A12102	Other highways/roads	45,427,435	45,427,435	
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX21P00039	Water Supply Scheme at Village Lahano Khan Khokhar & Din Muhammad Khokhar UC Fakirabad Taluka Kotdiji	<u>2,273,512</u>	<u>2,273,512</u>	
A12102	Other highways/roads	2,273,512	2,273,512	
 KX6980	 XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX21P00044	Construction of Drainage, CC & Paver Blocks at Village Muhammad Umar Khuhro UC Munwarabad Taluka Gambat	<u>2,859,206</u>	<u>1,429,604</u>	
A12102	Other highways/roads	2,859,206	1,429,604	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX6980	 XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX21P00045	Providing & fixation of paver block & surface drains at Village Ghulam Rasool Jagirani Taluka Gambat	<u>1,250,000</u>	<u>625,000</u>	
A12102	Other highways/roads	1,250,000	625,000	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00149	Construction of road from Thari Sui Gas road to Village Sahar Khan Jogi Taluka Mirwah. Mile 0/0-0/0+604	<u>823,018</u>	<u>823,018</u>	
A12102	Other highways/roads	823,018	823,018	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00156	Reconditioning of road from Mehran Highway to Village Khuda Bux Noorani Taluka Mirwah. Mile 0/0-0/2 (0.40 KM)	<u>636,393</u>	<u>636,393</u>	
A12102	Other highways/roads	636,393	636,393	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX23P00033	Rehabilitation of road from Bozder Thari road to village Zawar Mouj Ali Shar Taluka Mirwah Mile 0/0-0/4+220	<u>5,000,000</u>	<u>1,250,000</u>	
A12102	Other highways/roads	5,000,000	1,250,000	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00347	Rehabilitation of road from Rafique Mahesar to Pir Haji Gaib Taluka Kingri. Mile 0/0-0/3+330	<u>1,501,143</u>	<u>1,501,143</u>	
A12102	Other highways/roads	1,501,143	1,501,143	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00352	Reconditioning of internal road of Village Deh Mitho Dero UC Hadal Shah Taluka Kingri road. Mile 0/0-1/1+330 1.90km)	<u>2,086,800</u>	<u>2,086,800</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	2,086,800	2,086,800	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00083	Repair / reconditioning of road Village Atta Muhammad Siming Mirwah Canal to Goth Wada Siming Taluka Khairpur. Mile 0/0-0/5 (1.0 KM)	<u>1,566,165</u>	<u>783,082</u>	
A12102	Other highways/roads	1,566,165	783,082	
KX6980	XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX21P00319	Construction of Slab Culverts on Machar Shakh Hingorja, T/C Hingorja Taluka Sobhodero	<u>250,000</u>	<u>250,000</u>	
A12102	Other highways/roads	250,000	250,000	
KX6980	XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX21P00318	Construction of Surface Drains and C.C. Block for Village Muhammad Chattal Haji UC Gadeji, Taluka Sobhodero	<u>256,000</u>	<u>128,000</u>	
A12102	Other highways/roads	256,000	128,000	
KX6974	XEN EDUCATION WORKS KHAIRPUR			
ADP No :	D-ADP			
KX21P00449	Construction of one class room i/c Veranda, Lavatory Block and compound Wall @ GBPS Rafique Ahmed Rajper TC Karoondi Taluka Faiz Ganj. SEMIS Code 415010435	<u>1,415,514</u>	<u>1,415,514</u>	
A12470	Others	1,415,514	1,415,514	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00169	Repairing of bridges at Akro-Kotlalu road at Village Gulzar Ahmed Rajper Taluka Faiz Ganj	<u>626,479</u>	<u>626,479</u>	
A12102	Other highways/roads	626,479	626,479	

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KHAIRPUR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX6980	 XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX21P00314	Construction of Paver Block & Surface Drain at Village Anb, UC Bhombhatpur, Taluka Sobhodero, District Khairpur	<u>1,288,573</u>	<u>644,286</u>	
A12102	Other highways/roads	1,288,573	644,286	
 KX6980	 XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX21P00301	Construction of surface drains & C.C. block for Village Thatti (Wadero Khair Muhammad Narejo) UC Madd Taluka Sobhodero.	<u>500,000</u>	<u>250,000</u>	
A12102	Other highways/roads	500,000	250,000	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX23P00027	Construction of road from Wali Muhammad Shambani & Ghulam Jaffar Shar UC: Mohbat Wah Taluka Kotdiji mile 0/0-0/5 (1.0 k.m)	<u>7,500,000</u>	<u>1,875,000</u>	
A12102	Other highways/roads	7,500,000	1,875,000	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX23P00023	Construction of road from Internal City Ripri and Tragro Taluka Gambat mile 0/0-0/2	<u>5,000,000</u>	<u>1,250,000</u>	
A12102	Other highways/roads	5,000,000	1,250,000	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX23P00017	Reconditioning and Repair of C.C.Paving block road from Ostagahi, Dabbar road to Mohalla Bhurghari, 26588 Sft MC Khairpur mile 0/0-0/3+155'(0.647 Kms).	<u>5,000,000</u>	<u>1,250,000</u>	
A12102	Other highways/roads	5,000,000	1,250,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX23P00013	Construction and Repair of road with Retaining Wall Old Ahmedpur road near Lalan Wah upto Village Rabban Chandio / Muhammad Yousif Chandio UC Shah Bhangio Taluka Khairpur mile	<u>3,500,000</u>	<u>875,000</u>	
A12102	Other highways/roads	3,500,000	875,000	
 KX6972	 XEN (BUILDING) KAHHAIRPUR			
ADP No :	D-ADP			
KX23P00007	Construction of Boundary Wall of Grave Yard Village Gaad Shaikh Mohalla Taluka Sobhodero	<u>1,250,000</u>	<u>312,500</u>	
A12470	Others	1,250,000	312,500	
 KX6972	 XEN (BUILDING) KAHHAIRPUR			
ADP No :	D-ADP			
KX23P00003	Remaining work of DC Office / House Khairpur	<u>5,000,000</u>	<u>1,250,000</u>	
A12470	Others	5,000,000	1,250,000	
 KX6980	 XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX21P00299	Construction of Bricks pavement at Village Wada Lakha (Shaman Lakho) UC Madd Taluka Sobhodero.	<u>500,000</u>	<u>250,000</u>	
A12102	Other highways/roads	500,000	250,000	
 KX6980	 XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX21P00296	Construction of Surface Drains and C.C. Block for Village Shahan Mashori, UC Sagyoon Taluka Sobhodero.	<u>500,000</u>	<u>125,000</u>	
A12102	Other highways/roads	500,000	125,000	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00085	Construction of road link to House of Asmatullah Chandio Ustagahi Mohalla Khairpur City. Mile 0/0-0/1 (0.20KM)	<u>626,630</u>	<u>313,316</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	626,630	313,316	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00088	Reconditioning of road from Village Muhammad Ali Shah Dargah	<u>1,909,525</u>	<u>1,909,525</u>	
	Badshah UC Kot Mir Muhammad Taluka Kingri. Mile 0/0-0/4			
	(0.80 KM)			
A12102	Other highways/roads	1,909,525	1,909,525	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00095	Construction of Bridge over Shah Nawab Wah Village	<u>937,723</u>	<u>937,723</u>	
	Atta-ur-Rehman Solangi UC Bapho Taluka Kotdiji.			
A12102	Other highways/roads	937,723	937,723	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00097	Rehabilitation of road from old National Highway road to	<u>1,875,431</u>	<u>1,875,431</u>	
	Village Rind Hajana Taluka Kotdiji. Mile 0/0-0/4+495 (in			
	portion)			
A12102	Other highways/roads	1,875,431	1,875,431	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00101	Construction of road from Malheer Pato road to Village	<u>1,876,000</u>	<u>469,000</u>	
	Jamaluddin Burdi Taluka Kotdiji. Mile 0/0-0/1+462 (0.35 KM)			
A12102	Other highways/roads	1,876,000	469,000	
KX6980	XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX21P00280	Construction of Culverts & C.C. Block for Village Nandha	<u>401,000</u>	<u>200,500</u>	
	Lakha, UC Jado Wahan, Taluka Gambat.			
A12102	Other highways/roads	401,000	200,500	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX21P00255	Fixation of Paver Block & CC Block, Drain of Village Sono Khan Kandaro, UC Kolab Jial Kingri District Khairpur.	<u>752,000</u>	<u>752,000</u>	
A12102	Other highways/roads	752,000	752,000	
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX21P00238	Surface Drains & C.C. Block Village Sharif Kandhro, UC Kolab Jial, Taluka Kingri	<u>751,000</u>	<u>751,000</u>	
A12102	Other highways/roads	751,000	751,000	
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX21P00229	Paver Block at village Mian Ameer Ujjan, UC Tando Masti, Taluka Khairpur.	<u>512,500</u>	<u>128,125</u>	
A12102	Other highways/roads	512,500	128,125	
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX21P00228	Paver Block at village Ghous Bux Jatoi, UC Tando Masti, Taluka Khairpur.	<u>512,500</u>	<u>128,125</u>	
A12102	Other highways/roads	512,500	128,125	
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX21P00227	Paver Block at village Wasand Ujjan, UC Tando Masti, Taluka Khairpur	<u>773,000</u>	<u>193,250</u>	
A12102	Other highways/roads	773,000	193,250	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00362	Reconditioning of Raod from Daro road to Asfandyar Kharal and Shahyar Kharal Road. Mile 0/0-0/2+406	<u>2,637,000</u>	<u>659,250</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	2,637,000	659,250	
KX6980	XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX21P00071	Surface Drains & CC Block Village Waryam Wandyar UC Mohsin Shah Taluka Thari Mirwah	<u>626,608</u>	<u>156,652</u>	
A12102	Other highways/roads	626,608	156,652	
KX6980	XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX21P00075	Construction of Paver Block Jamia Masjid Mandan to Main GPS Mandan Taluka Mirwah.	<u>584,000</u>	<u>146,000</u>	
A12102	Other highways/roads	584,000	146,000	
KX6980	XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX23P00107	Paver Block & Surface Drains at Village Golo Wahan to Allah Abad Taluka Gambat	<u>1,500,000</u>	<u>372,000</u>	
A12470	Others	1,500,000	372,000	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00090	Construction of road from Village Hassu Kanhar road to Dargah Fakir Noor Muhammad Larik UC Noorpur Taluka Kingri. Mile 0/0-0/4 (0.80KM)	<u>1,906,406</u>	<u>1,906,406</u>	
A12102	Other highways/roads	1,906,406	1,906,406	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00153	Construction of road from Baseero road to Village Muhammad Raheem Lashari to Village Wali Dino Lashari Taluka Mirwah. Mile 0/0-0/3+639 (0.79 km)	<u>1,906,160</u>	<u>1,906,160</u>	
A12102	Other highways/roads	1,906,160	1,906,160	

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DISTRICT DEVELOPMENT SCHEMES

KHAIRPUR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX6980	 XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX23P00103	Paver Block & Surface Drains at Village Jado Wahan (Bright Future High School) UC Jado Wahan Taluka Gambat	<u>1,500,000</u>	<u>372,000</u>	
A12470	Others	1,500,000	372,000	
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX23P00097	Paver Block Mohalla Dargah Pir Shaikh Mahaee Qattal UC Kolab Jial Taluka Kingri	<u>1,325,000</u>	<u>331,250</u>	
A12470	Others	1,325,000	331,250	
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX23P00093	Drains & Paver Block at Village Rafiq Mahesar, Khizar Narejo & Village Udhal Shaikh UC Lal Bux Kandhro Taluka Kingri	<u>3,000,000</u>	<u>750,000</u>	
A12470	Others	3,000,000	750,000	
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX23P00087	Brick pavement & Surface Drains at Village Eidal Maitlo TC Ahmedpur Taluka Kingri	<u>1,500,000</u>	<u>375,000</u>	
A12470	Others	1,500,000	375,000	
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX23P00083	Paver Block and Drainage System at Village Jeeand Khorkhani TC Piryaloi Taluka Kingri	<u>2,000,000</u>	<u>500,000</u>	
A12470	Others	2,000,000	500,000	
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX23P00077	Drainage Scheme of Village Khair Muhammad Sanjrani UC Jiskani Taluka Kotdiji	<u>2,500,000</u>	<u>625,000</u>	

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KHAIRPUR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	2,500,000	625,000	
KX6979	XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX23P00073	Drainage Scheme of Village Bakho Lashari UC Bapho Taluka Kotdiji	<u>5,000,000</u>	<u>1,250,000</u>	
A12470	Others	5,000,000	1,250,000	
KX6979	XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX23P00067	Drainage & Paver Block of Village Tharo Khan Jagirani UC Wada Machyoon Taluka Khairpur	<u>1,500,000</u>	<u>375,000</u>	
A12470	Others	1,500,000	375,000	
KX6979	XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX23P00063	Drainage & Paver Block of Village Janwari UC Ubhri Taluka Khairpur	<u>2,000,000</u>	<u>500,000</u>	
A12470	Others	2,000,000	500,000	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX23P00057	Construction of road from Korki via Muhammad Panjal Shar to Allah Wassayo Depar Taluka Faiz Ganj mile 0/0-0/2 (0.40 k.m)	<u>2,500,000</u>	<u>625,000</u>	
A12102	Other highways/roads	2,500,000	625,000	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX23P00053	Construction of new road from Bhangu road to Shah Ali Chang TC Pacca Chang Taluka Faiz Ganj mile 0/0-0/1+400â€# (0.32 k.m)	<u>2,500,000</u>	<u>625,000</u>	
A12102	Other highways/roads	2,500,000	625,000	

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KHAIRPUR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX23P00047	Construction of Road From Ali Bahar Wah to Village Shahmeer Khan Janwari (Ghulam Janwari) Taluka Faiz Ganj Mile 0/0-0/2 (0.40 K.M)	<u>2,500,000</u>	<u>625,000</u>	
A12102	Other highways/roads	2,500,000	625,000	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX23P00043	Reconditioning of road from Faiz Muhammad Mojai via Qalander Bux Haji Zawar Peeral UC Tando Mir Ali Taluka Mirwah Mile 0/0-0/4+9	<u>5,000,000</u>	<u>1,250,000</u>	
A12102	Other highways/roads	5,000,000	1,250,000	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX23P00037	Construction of road from Mehar Channa to Sutyro Tel Along Sutyro Shakh Mile 0/0-0/7+260	<u>10,000,000</u>	<u>2,500,000</u>	
A12102	Other highways/roads	10,000,000	2,500,000	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00155	Construction of road from Sui-Gas Setharja road to Village Odhar Khan Shar Taluka Mirwah.Mile 0/0-0/3+645	<u>1,908,343</u>	<u>954,172</u>	
A12102	Other highways/roads	1,908,343	954,172	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00159	Construction of road from Karoondi Pull Faiz Ganj Wah (Mehran Highway) to Ghulamullah Shah Rashdi road Town Karoondi Taluka Faiz Ganj. Mile 0/0-0-5+330 (1.10 KM)	<u>2,382,116</u>	<u>2,382,116</u>	
A12102	Other highways/roads	2,382,116	2,382,116	

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KHAIRPUR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00172	Construction of road from Jajh - Akro link road to Village Hussain Bux Mari via Ghazi Khan Mari Deh Pario Mari UC Kot Lalu Taluka Faiz Ganj. Mile 0/0-0/2 (0.40 KM)	<u>1,252,333</u>	<u>1,252,333</u>	
A12102	Other highways/roads	1,252,333	1,252,333	
 KX6972	 XEN (BUILDING) KAHAIRPUR			
ADP No :	D-ADP			
KX21P00190	Construction of Building of Union Council Hajna Shah Taluka & District Khairpur	<u>2,480,000</u>	<u>620,000</u>	
A12470	Others	2,480,000	620,000	
 KX6972	 XEN (BUILDING) KAHAIRPUR			
ADP No :	D-ADP			
KX21P00196	Construction of Public Park at Memon Mohalla Hingorja, Taluka Sobhodero.	<u>2,685,400</u>	<u>671,350</u>	
A12470	Others	2,685,400	671,350	
 KX6972	 XEN (BUILDING) KAHAIRPUR			
ADP No :	D-ADP			
KX21P00198	Construction of Imambargah at Village Mazar Khan Chang Taluka Faiz Ganj	<u>56,837</u>	<u>14,209</u>	
A12470	Others	56,837	14,209	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00355	Rehabilitation of road from Piryaloi to Village Bindi Kandhar via Haji Ghulam Hussain Kandhar Taluka Kingri road mile 0/0-1/21 (2.0 km)	<u>2,235,171</u>	<u>2,235,171</u>	
A12102	Other highways/roads	2,235,171	2,235,171	

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KHAIRPUR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00348	Reconditioning of road Azfar Mahesar House, Mahesar Shakh to Rafique Mahesar Chowk, UC Lal Bux Kandhiro Taluka Kingri. Mile 0/0-0/3 (0.60KM)	<u>1,250,179</u>	<u>1,250,179</u>	
A12102	Other highways/roads	1,250,179	1,250,179	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00344	Construction / Rehabilitation and repair of various Culverts and Bridges in Taluka Khairpur.	<u>1,257,325</u>	<u>314,331</u>	
A12102	Other highways/roads	1,257,325	314,331	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00133	Construction of road from Hingorja Deparja road to Village Khan Muhammad Tanwari UC Rasoolabad, Taluka Sobhodero. Mile 0/0-0/2 ½	<u>1,564,658</u>	<u>782,330</u>	
A12102	Other highways/roads	1,564,658	782,330	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00136	Construction of road from Sijawal Lashari to Village Mehar Channa up to Village Dedan Channa Taluka Mirwah. Mile 0/0-0/5 (1.0 KM)	<u>2,097,371</u>	<u>1,048,686</u>	
A12102	Other highways/roads	2,097,371	1,048,686	
KX6980	XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX21P00332	Construction of Paver Block at Thari Pir Wassan road to Village Channa Mohalla Seri UC Kharirah, Taluka Thari Mirwah, District Khairpur.	<u>501,000</u>	<u>501,000</u>	
A12102	Other highways/roads	501,000	501,000	

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KHAIRPUR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00144	Construction of road from Kumb Kot Lalu road to Village Fazal Muhammad Jatt UC Mehar Veesar Taluka Mirwah. Mile 0/0-0/4 (0.80 KM)	<u>1,906,218</u>	<u>1,906,218</u>	
A12102	Other highways/roads	1,906,218	1,906,218	
 KX6980	 XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX22P00073	Construction of Drains and CC Blocks at Muhalla Shafi Muhammed Nohpoto Village Nohpota Uc Deparja Taluka Mirwah	<u>1,500,000</u>	<u>1,500,000</u>	
A12470	Others	1,500,000	1,500,000	
 KX6980	 XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX22P00069	Construction of Paver Block Mohalla Bhaji Mehrani Thari City Taluka Mirwah	<u>1,126,000</u>	<u>563,000</u>	
A12470	Others	1,126,000	563,000	
 KX6972	 XEN (BUILDING) KAHAIRPUR			
ADP No :	D-ADP			
KX21P00472	Repair & Renovation of Assistant Commissioner Office & Judicial Lockup Gambat Taluka Gambat District Khairpur.	<u>1,851,043</u>	<u>1,851,043</u>	
A12470	Others	1,851,043	1,851,043	
 KX6972	 XEN (BUILDING) KAHAIRPUR			
ADP No :	D-ADP			
KX21P00466	Rehabilitation of Darbar Hall, waiting / parking shed, internal gate and other lacking facilities, of DC Office / House Khairpur.	<u>2,542,719</u>	<u>2,542,719</u>	
A12470	Others	2,542,719	2,542,719	

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KHAIRPUR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX6974	 XEN EDUCATION WORKS KHAIRPUR			
ADP No :	D-ADP			
KX21P00451	Construction of one class room i/c lavatory block and compound wall @ GBPS Haji Bangul Khan Zardari UC Akri Taluka Faiz Ganj. SEMIS Code 415010268	<u>1,415,577</u>	<u>707,788</u>	
A12470	Others	1,415,577	707,788	
 KX6980	 XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX22P00064	Construction of CC Block & Surface Drains at Village Golo Goth Nareja UC Jado Wahan Taluka Gambat	<u>1,875,500</u>	<u>1,875,500</u>	
A12470	Others	1,875,500	1,875,500	
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX22P00055	Construction of CC Block Mohalla Muhammad Saleh Shar Village Abdul Jabbar Shar Uc Pir Abdul Qadir Shah Jeelani Taluka Nara	<u>1,000,000</u>	<u>1,000,000</u>	
A12470	Others	1,000,000	1,000,000	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00391	Construction of 8# Span Bridge over Sawari Shakh near Misri Mangan UC Mandan Taluka Mirwah.	<u>422,066</u>	<u>105,517</u>	
A12102	Other highways/roads	422,066	105,517	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00387	Construction of road Village Karim Dino Shanbani, TC Fakirabad Taluka Kotdiji. Mile 0/2+80'-0/4+157' (0.42 KM)	<u>1,254,319</u>	<u>627,160</u>	
A12102	Other highways/roads	1,254,319	627,160	

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KHAIRPUR

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00374	Reconditioning / Providing & Fixing paving block @ internal road Khanan Buriro UC Goundariro Taluka Kotdiji. Mile 0/0-0/2 (0.40 KM)	<u>750,493</u>	<u>750,493</u>	
A12102	Other highways/roads	750,493	750,493	
KX6979	XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX22P00049	Water Supply Scheme of Kaladi UC Jiskani Taluka Kotdiji	<u>3,000,000</u>	<u>1,500,000</u>	
A12470	Others	3,000,000	1,500,000	
KX6974	XEN EDUCATION WORKS KHAIRPUR			
ADP No :	D-ADP			
KX21P00447	Construction of one class room i/c Veranda, lavatory block and compound wall @ GBPS Sarwarabad at Abdul Raheem Baghar UC Uman Taluka Faiz Ganj SEMIC Code 415010056	<u>1,453,526</u>	<u>1,453,526</u>	
A12470	Others	1,453,526	1,453,526	
KX6979	XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX21P00211	Remaining work of Drainage & Paver Block at Village Dewan Mohalla, UC Ubhri, Taluka & District Khairpur.	<u>10,800,000</u>		
A12102	Other highways/roads	10,800,000		
KX6979	XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX21P00222	Drainage & Paver Block at Village Gul Muhammad Lolai TC-1 Therhi, Taluka & District Khairpur	<u>45,955,309</u>	<u>45,955,309</u>	
A12102	Other highways/roads	45,955,309	45,955,309	

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KHAIRPUR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX21P00234	Construction of Sewerage System for Deputy Commissioner House Khairpur	<u>2,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	2,000,000	500,000	
 KX6972	 XEN (BUILDING) KAHAIRPUR			
ADP No :	D-ADP			
KX21P00201	Construction of Compound Wall & Washroom Eidgah at Village Mengo Fakir Shar Taluka Mirwah.	<u>945,616</u>	<u>472,808</u>	
A12470	Others	945,616	472,808	
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX21P00243	Fixation of Paver Block & CC Topping & Drains of Village Lal Dino Ujjan UC Drib Mehar Shah Kingri District Khairpur	<u>375,500</u>	<u>93,875</u>	
A12102	Other highways/roads	375,500	93,875	
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX21P00259	Drainage Scheme & Paver Block @ Village Laique Rajpar TC Fakirabad Taluka Kotdiji District Khairpur	<u>1,359,719</u>	<u>1,359,719</u>	
A12102	Other highways/roads	1,359,719	1,359,719	
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX21P00265	Drainage Scheme at Village Faizal Mahar UC Fatehpur Taluka Kotdiji.	<u>2,066,750</u>	<u>1,550,063</u>	
A12102	Other highways/roads	2,066,750	1,550,063	
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX21P00270	Bricks Pavement Different Muhallas of Village Gul Muhammad Jamro UC Jhando Mashaque, Taluka Kotdiji, District Khairpur.	<u>500,000</u>	<u>125,000</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	500,000	125,000	
KX6974	XEN EDUCATION WORKS KHAIRPUR			
ADP No :	D-ADP			
KX21P00441	Construction of School Building at GGPS Phullo Mallah Taluka Nara District Khairpur (SEMIS Code: 415070048) .	<u>1,100,648</u>	<u>1,100,648</u>	
A12470	Others	1,100,648	1,100,648	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00157	Reconditioning of road from Goundai Pato to Hussain Pato Deh Cheena UC Nangar Khan Shar Taluka Faiz Gunj. Mile 0/0-0/1+490 (0.35 KM)	<u>627,554</u>	<u>627,554</u>	
A12102	Other highways/roads	627,554	627,554	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX22P00113	Construction of road from Thari â€# Bozdar road to Village Mehal Khaskhely Mile 0/0- /2+152(0.410 KM)	<u>2,250,389</u>	<u>1,125,194</u>	
A12102	Other highways/roads	2,250,389	1,125,194	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00151	Construction of road from Deparja road to Village Ghulam Muhammed Veesar TC Setharja Taluka Mirwah. Mile 0/0-0/3+578	<u>1,905,986</u>	<u>1,429,491</u>	
A12102	Other highways/roads	1,905,986	1,429,491	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00148	Construction of road from Tarko-Pul via Village Hatim Banbhan-Wero to Village Mir Hassan Khaskheli UC Tarko Taluka Mirwah. Mile 0/0-0/3+586	<u>1,908,487</u>	<u>1,908,487</u>	
A12102	Other highways/roads	1,908,487	1,908,487	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
KX6973		XEN HIGHWAY KHAIRPUR			
ADP No :		D-ADP			
KX21P00143		Construction of road from Abul Veesar via Village Abdul Qadir Shar to Village Payaro Veesar and Edari Veesar UC Saneso Taluka Mirwah. Mile 0/0-0/3+625	<u>1,905,605</u>	<u>1,905,605</u>	
A12102		Other highways/roads	1,905,605	1,905,605	
KX6973		XEN HIGHWAY KHAIRPUR			
ADP No :		D-ADP			
KX21P00141		Construction of road from Qaim Shah road to Bridge of Thari City along Mirwah TC Thari Mirwah Taluka Mirwah. Mile 0/0-0/4+517	<u>2,667,400</u>	<u>2,667,400</u>	
A12102		Other highways/roads	2,667,400	2,667,400	
KX6972		XEN (BUILDING) KHAIRPUR			
ADP No :		D-ADP			
KX22P00180		Repair & Renovation work Modern Gym Khana at District Khairpur	<u>1,000,000</u>	<u>500,000</u>	
A12470		Others	1,000,000	500,000	
KX6972		XEN (BUILDING) KHAIRPUR			
ADP No :		D-ADP			
KX22P00175		Construction of Compound Wall Eid Gah Wade Zehra near Madarsa Jamia-ul-Murtaza Daraza Shareef UC Daraza Taluka Gambat	<u>1,552,000</u>	<u>776,000</u>	
A12470		Others	1,552,000	776,000	
KX6974		XEN EDUCATION WORKS KHAIRPUR			
ADP No :		D-ADP			
KX22P00168		Rehabilitation/Repair of Existing Building I/C Lavatory Block at GBPS Danwaro Taluka Khairpur (SC-415030328)	<u>2,938,000</u>	<u>2,938,000</u>	
A12470		Others	2,938,000	2,938,000	

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KHAIRPUR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX22P00046	Paver Block of Village Ghous Bux Gaho Taluka Kotdiji	<u>2,402,800</u>	<u>2,402,800</u>	
A12470	Others	2,402,800	2,402,800	
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX22P00042	Construction of Drain & Paving Block at Various Villages of UC Manghanwari Taluka Kingri	<u>10,000,000</u>	<u>5,000,000</u>	
A12470	Others	10,000,000	5,000,000	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00396	Construction of road from Village Turab Ali Fakir Lashari towards Chattan Shah along Pandhirio Wah Taluka Mirwah. 0/0-0/3+376	<u>1,813,029</u>	<u>1,813,029</u>	
A12102	Other highways/roads	1,813,029	1,813,029	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00406	Construction of road from Ghazi Khan Qambrani to Village Imam Bux Jalalani (Deh Pir Wasan), Taluka Mirwah. Mile 0/0-0/1+570 (0.38 KM)	<u>2,505,512</u>	<u>2,505,512</u>	
A12102	Other highways/roads	2,505,512	2,505,512	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX22P00107	Construction of road from Village Ali Nawaz Sial to Village Barkat Arain Taluka Sobhoderi mile 0/0-0/4	<u>3,000,540</u>	<u>2,250,405</u>	
A12102	Other highways/roads	3,000,540	2,250,405	

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KHAIRPUR

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KX6980	XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX22P00102	Construction of Surface Drains, Cc Block & Paver Block at Mangi and Mallah Mohalla T/C Ranipur Taluka Sobhodero	<u>750,000</u>	<u>750,000</u>	
A12470	Others	750,000	750,000	
KX6980	XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX22P00099	Construction of Drains for Village Khalifa Nareja Uc Mad Taluka Sobhodero	<u>1,500,000</u>	<u>1,500,000</u>	
A12470	Others	1,500,000	1,500,000	
KX6980	XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX22P00094	Construction of Drains & CC Blocks Village Chand Bhutto Taluka Sobhodero	<u>1,501,000</u>	<u>1,501,000</u>	
A12470	Others	1,501,000	1,501,000	
KX6980	XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX22P00093	Repairing/Reconst: of Drains Village Nada Bhellar (Haji Shafi Muhammed Bhellar) Uc Gadeji Taluka Sobhodero	<u>1,500,000</u>	<u>1,500,000</u>	
A12470	Others	1,500,000	1,500,000	
KX6972	XEN (BUILDING) KAHAIRPUR			
ADP No :	D-ADP			
KX21P00488	Construction of Musafirkhana & Compound Wall at Dargah Radhan Mashaikh Deh Radhan Mashaikh, Taluka Faiz Ganj.	<u>91,981</u>	<u>22,995</u>	
A12470	Others	91,981	22,995	

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KHAIRPUR

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00161	Construction of road from Village Shaukat Ali Rajper via Village Rehan Majidano via Akhtar Shar Zigzag Village Haji Kareem Bux Jutt Taluka Faiz Ganj. Mile 0/0-0/5+486 (1.14	<u>2,750,800</u>	<u>1,375,400</u>	
A12102	Other highways/roads	2,750,800	1,375,400	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00163	Construction of road from Village Shaukat Ali Rajper to Village Balam Khan Rajper via Village Noor Minhas Deh Anoi UC Uman Rajper Taluka Faiz Ganj. Mile 0/0-0/1+324	<u>938,828</u>	<u>938,828</u>	
A12102	Other highways/roads	938,828	938,828	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00165	Construction of road from Noor Muhammad Mullo to Village Maula Bux Rajper Deh Budho UC Punhal Khan Rajper Taluka Faiz Ganj. Mile 0/0-0/2 (0.40 KM)	<u>1,251,903</u>	<u>1,251,903</u>	
A12102	Other highways/roads	1,251,903	1,251,903	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00170	Reconditioning of road from Village Bangul Zardari to Mashori Chowk Taluka Faiz Ganj. Mile 0/0-0/2+240' (0.47 KM)	<u>938,496</u>	<u>938,496</u>	
A12102	Other highways/roads	938,496	938,496	
KX6974	XEN EDUCATION WORKS KHAIRPUR			
ADP No :	D-ADP			
KX21P00183	Construction of one Class Room Shelter less Building @ GBPS Haji Bahram Khan Shar UC Pir Abdul Qadir Shah Jeelani Taluka Nara. SEMIS Code 415070316	<u>974,417</u>	<u>974,417</u>	
A12470	Others	974,417	974,417	

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KHAIRPUR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX6974	 XEN EDUCATION WORKS KHAIRPUR			
ADP No :	D-ADP			
KX21P00187	Construction of one Class Room Shelter less School Building @ GBPS Fakir Amin Ali Gul Taluka Faiz Ganj. SEMIS Code 415010487	<u>977,758</u>	<u>244,440</u>	
A12470	Others	977,758	244,440	
 KX6974	 XEN EDUCATION WORKS KHAIRPUR			
ADP No :	D-ADP			
KX21P00188	Construction of one Class Room Shelter less School Building GBPS Muhammad Alam Shar UC Akri Taluka Faiz Ganj. SEMIS Code 415010341	<u>936,022</u>	<u>468,012</u>	
A12470	Others	936,022	468,012	
 KX6972	 XEN (BUILDING) KAHAIRPUR			
ADP No :	D-ADP			
KX21P00203	Renovation & Rehabilitation of Judicial Lockup Faiz Ganj Taluka Faiz Ganj.	<u>601,778</u>	<u>150,445</u>	
A12470	Others	601,778	150,445	
 KX6972	 XEN (BUILDING) KAHAIRPUR			
ADP No :	D-ADP			
KX21P00473	Construction of Public Library Agra Taluka Gambat	<u>1,842,500</u>	<u>1,842,500</u>	
A12470	Others	1,842,500	1,842,500	
 KX6972	 XEN (BUILDING) KAHAIRPUR			
ADP No :	D-ADP			
KX21P00462	Construction of Tomb Dargah Pir Fazal Shah Bukhari Village Jandran at Baberloi Taluka Khairpur	<u>2,655,200</u>	<u>1,991,400</u>	
A12470	Others	2,655,200	1,991,400	

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KHAIRPUR

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KX6974	XEN EDUCATION WORKS KHAIRPUR			
ADP No :	D-ADP			
KX21P00448	Construction of one class room i/c veranda, lavatory block and Compound wall @ GBPS Karim Bux Chang @ Muhkumuddin Shar TC Pacca Chang Taluka Faiz Ganj.SEMIS Code 415010462	<u>1,415,500</u>	<u>1,415,500</u>	
A12470	Others	1,415,500	1,415,500	
KX6974	XEN EDUCATION WORKS KHAIRPUR			
ADP No :	D-ADP			
KX21P00442	Construction of main building. construction of new compound wall & Lavatory Block GBPS Fakir Allah Rakhio Mahar UC Sikanderabad Taluka Nara (SEMIS Code: 415070196).	<u>1,517,529</u>	<u>758,764</u>	
A12470	Others	1,517,529	758,764	
KX6972	XEN (BUILDING) KHAIRPUR			
ADP No :	D-ADP			
KX21P00480	Construction of C/W Graveyard at Pir Babo near National Highway (Memon) T/C Hingorja, Taluka Sobhodero.	<u>2,276,750</u>	<u>1,138,376</u>	
A12470	Others	2,276,750	1,138,376	
KX6974	XEN EDUCATION WORKS KHAIRPUR			
ADP No :	D-ADP			
KX21P00434	Rehabilitation of existing one Class Room, Construction of New Lavatory Block (2 seated) and Construction of New Compound Wall with Steel Gate @ GBPS Chutto Fakir Luck Taluka	<u>1,293,000</u>	<u>646,500</u>	
A12470	Others	1,293,000	646,500	
KX6974	XEN EDUCATION WORKS KHAIRPUR			
ADP No :	D-ADP			
KX21P00430	Rehabilitation / Reconstruction of School Building i/c Lavatory Block GBPS Village Allah Wassayo Jandan (SEMIS Code: 415030036) TC Baberloi Taluka & District Khairpur	<u>1,273,504</u>	<u>1,273,504</u>	
A12470	Others	1,273,504	1,273,504	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00422	Construction of road from Karoondi Baseero road to Village Ali Madad Lashari (Deh Dhundh) Taluka Faiz Ganj. Mile 0/0-0/2+280 (0.48KM).	<u>1,326,351</u>	<u>663,176</u>	
A12102	Other highways/roads	1,326,351	663,176	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00410	Construction of 6.0# Span Culvert over Ali Nawaz Wah at village Main Allah Bux Rajper Taluka Faiz Ganj.	<u>300,516</u>	<u>300,516</u>	
A12102	Other highways/roads	300,516	300,516	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00399	Construction of road from Sui-Gas to Setharja Village Mohram Khan Chakrani Taluka Mirwah. Mile 0/0-0/3+161	<u>1,752,289</u>	<u>1,752,289</u>	
A12102	Other highways/roads	1,752,289	1,752,289	
 KX6980	 XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX22P00091	Construction of Drains Village Kaman Sahito (Ustad Noor Muhammed Sahito) Uc Sami Taluka Sobhodero	<u>1,875,000</u>	<u>1,875,000</u>	
A12470	Others	1,875,000	1,875,000	
 KX6980	 XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX22P00088	Construction of Retaining Wall and Paver Blocks from Abul Wah Bridge Onwards to Village Ali Abad Wassan road TC Ranipur	<u>3,200,000</u>	<u>3,200,000</u>	
A12470	Others	3,200,000	3,200,000	

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KHAIRPUR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX6980	 XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX22P00087	Construction of Surface Drains & Paver Block at Village Mehar Ali Wassan TC Ranipur Taluka Sobhodero	<u>2,251,798</u>	<u>2,251,798</u>	
A12470	Others	2,251,798	2,251,798	
 KX6980	 XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX22P00085	Construction of CC Block & Surface Drains at Mohalla DR Mohabat Solangi at Village Malhirani Solangi UC Gadeji Taluka Sobhodero	<u>3,000,000</u>	<u>750,000</u>	
A12470	Others	3,000,000	750,000	
 KX6980	 XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX22P00082	Construction of Surface Drains, Paver Block Opposite GBPS Hajna Shah Bodla Mohalla Sarki Streets Ranipur TC Ranipur	<u>1,875,000</u>	<u>1,875,000</u>	
A12470	Others	1,875,000	1,875,000	
 KX6980	 XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX22P00076	Construction of Surface Drains, Cc Block & Paver Block at Village Moula Bux Behan T/C Bozdar Wada Taluka Mirwah	<u>750,000</u>	<u>750,000</u>	
A12470	Others	750,000	750,000	
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX22P00001	Drainage Scheme & Paver Block of Sain Bux Shar Taluka Khairpur	<u>3,000,000</u>	<u>3,000,000</u>	
A12470	Others	3,000,000	3,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX22P00010	Drainage Scheme in Mohalla Zulifqar Colony, Sheedi Imam Bargah near Hindu Massan Ostagahi	<u>2,250,000</u>	<u>2,250,000</u>	
A12470	Others	2,250,000	2,250,000	
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX22P00013	Drainage Scheme in Tanwri Mohalla, Jatt Mohalla, Noonari Mohalla, Sindhi School & Railway Colony	<u>3,000,000</u>	<u>3,000,000</u>	
A12470	Others	3,000,000	3,000,000	
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX22P00023	Drainage & Paver Block of Haji Khan Kalhoro Taluka Khairpur	<u>1,875,000</u>	<u>937,500</u>	
A12470	Others	1,875,000	937,500	
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX22P00027	Surface Drains & Paver Block of Babu Shah Colony Taluka Khairpur	<u>2,976,000</u>	<u>2,976,000</u>	
A12470	Others	2,976,000	2,976,000	
 KX6980	 XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX21P00061	Providing and Fixing of Paver Blocks village Rais Madad Ali Shahani UC Gadeji Taluka Sobhodero.	<u>992,611</u>	<u>496,306</u>	
A12102	Other highways/roads	992,611	496,306	
 KX6980	 XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX21P00069	Construction of Drainage, C.C & Paver Block Bhombhatpur Taluka Sobhodero.	<u>3,048,000</u>	<u>1,524,000</u>	
A12102	Other highways/roads	3,048,000	1,524,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX6980	 XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX21P00072	CC Block & Surface Drains at Mohalla Molvi Ali Nawaz Bozdar	<u>631,000</u>	<u>631,000</u>	
	TC Bozdar Wada Taluka Mirwah			
A12102	Other highways/roads	631,000	631,000	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX22P00162	Repair of Karoondi Rattar road via IBA School Taluka Faiz	<u>1,500,478</u>	<u>1,500,478</u>	
	Ganj mile 0/0-0/2+100' (0.43km)			
A12102	Other highways/roads	1,500,478	1,500,478	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX22P00160	Construction of Road from Mehran Highway to Allah Bux	<u>1,500,418</u>	<u>1,500,418</u>	
	Khokhar via Connecting Khokhar Taluka Faiz Ganj Mile			
	0/0-0/1+444â€# (0.33 KM)			
A12102	Other highways/roads	1,500,418	1,500,418	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX22P00159	Reconditioning of Road from Mehran Highway Road to Lakhman	<u>1,500,199</u>	<u>1,500,199</u>	
	Rajper Uc Pacca Chang Taluka Faiz Ganj Mile 0/0-0/1+148â€#			
	(0.24 KM)			
A12102	Other highways/roads	1,500,199	1,500,199	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX22P00152	Reconditioning of Road from Baseero Road to Karoondi IBA	<u>2,250,151</u>	<u>2,250,151</u>	
	Road via Village Thario Khan Rajper Taluka Faiz Ganj Mile			
	0/0 0/3+152â€# (0.65 KM)			
A12102	Other highways/roads	2,250,151	2,250,151	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX22P00144	Construction/Re-Conditioning of Road Mohammad Larik to Mithal Jagirani Road Mile 0/0-1/5	<u>7,600,000</u>	<u>5,700,000</u>	
A12102	Other highways/roads	7,600,000	5,700,000	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX22P00143	Re-Conditioning road from Setharja Lower to Sobhodero & Paver Block Setharja Lower Mohalla Syed Naban Shah Taluka Sobhodero mile 0/0-0/3	<u>3,000,804</u>	<u>2,250,603</u>	
A12102	Other highways/roads	3,000,804	2,250,603	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX22P00138	Construction of Road from Mangerji Hadal Shah Road to Middle School Mangerji M/C Pir Jo Goth Taluka Kingri Road Mile 0/0-0/2 (0.40 KM)	<u>1,875,164</u>	<u>1,875,164</u>	
A12102	Other highways/roads	1,875,164	1,875,164	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX22P00137	Construction of road from Village Nawab Keerio to National Highway Taluka Kotdiji mile 0/0-0/7(1.40 km)	<u>3,750,000</u>	<u>3,750,000</u>	
A12102	Other highways/roads	3,750,000	3,750,000	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX22P00131	Construction of Road from Old National Highway to Village Ali Dino Panhwar Taluka Kotdiji Mile 0/0-0/2 (0.40 K.M)	<u>1,917,016</u>	<u>1,917,016</u>	
A12102	Other highways/roads	1,917,016	1,917,016	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX22P00128	Construction of Road from Village Muhammad Siddique Shambani to Village Mir Hassan Laghari Uc Mohbat Wah Taluka Kotdiji Mile 0/0 â€# 1/2 (2.0 K.M)	<u>5,600,000</u>	<u>5,600,000</u>	
A12102	Other highways/roads	5,600,000	5,600,000	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX22P00127	Reconstruction of road from Korki Stop Mehran Highway to Village Baqi Khan Awan Taluka Mirwah mile 0/0-0/2+220	<u>1,875,215</u>	<u>1,875,215</u>	
A12102	Other highways/roads	1,875,215	1,875,215	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX22P00124	Construction of road from Thari City Bridge to Village Qaim Shah Remaining Portion Mile 0/0-0/3.35(0.61KM)	<u>3,001,762</u>	<u>3,001,762</u>	
A12102	Other highways/roads	3,001,762	3,001,762	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX22P00116	Construction of road from Mutt Bozdar road to Village Allah Wasayo Shambani Mile 0/0-0/3+314(0.69KM)	<u>3,000,239</u>	<u>1,500,120</u>	
A12102	Other highways/roads	3,000,239	1,500,120	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00392	Construction of 8' Span Bridge on Kobri Shakh near village Panjal Sahito Deparja, Taluka Mirwah.	<u>398,000</u>	<u>99,500</u>	
A12102	Other highways/roads	398,000	99,500	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00383	Construction of road from Jiskani Matiyoan road to connect Kumb Narudhoro road via Ali Bahar Wah. Mile 0/0-0/2+536' (0.56 KM)	<u>1,375,995</u>	<u>1,375,995</u>	
A12102	Other highways/roads	1,375,995	1,375,995	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00381	Reconditioning of road from Village Bakhar Kanasra to Old National Highway via Dari Taluka Kotdiji. Mile 0/0-0/7+330 (1.50 KM)	<u>3,049,957</u>	<u>3,049,957</u>	
A12102	Other highways/roads	3,049,957	3,049,957	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00375	Rehabilitation of road from Shah Nawaz Wah Bridge near Wada Baber to Village Fazal Muhammad Mallah Taluka Kotdiji. Mile 0/0-0/2+561' (0.58 KM)	<u>1,500,000</u>	<u>750,000</u>	
A12102	Other highways/roads	1,500,000	750,000	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00369	Construction of Protection Wall for Setharja Minor Nau Goth Pathano UC Pir Hayat Shah Taluka Sobhodero.	<u>751,000</u>	<u>187,750</u>	
A12102	Other highways/roads	751,000	187,750	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00420	Construction of road from Mehran Highway to Village Koro Khan Khokhar (Deh Sajawal) Taluka Faiz Ganj. Mile 0/0-0/2+224 (0.47KM)	<u>1,250,770</u>	<u>1,250,770</u>	
A12102	Other highways/roads	1,250,770	1,250,770	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00365	Construction of road from National Highway near Shah Machine to Village Rahmatullah Solangi, Taluka Sobhodero. (Mile 0/0-0/4).	<u>2,004,461</u>	<u>1,002,230</u>	
A12102	Other highways/roads	2,004,461	1,002,230	
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX21P00212	Drainage & Paver Block at Village Haji Rehmatullah Phulpoto, UC Pir Mangio, Taluka Khairpur.	<u>501,000</u>	<u>125,250</u>	
A12102	Other highways/roads	501,000	125,250	
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX21P00215	Construction of Drainage & Paver Block at Village Sanghro Junejo, UC Khanpur, Taluka & District Khairpur.	<u>92,460</u>	<u>23,115</u>	
A12102	Other highways/roads	92,460	23,115	
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX21P00239	Surface Drains & C.C. Blocks at Village Bakhsho Jagirani UC Mohil Taluka Kingri District Khairpur	<u>10,522,293</u>		
A12102	Other highways/roads	10,522,293		
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX21P00241	Fixation of Paver Block & CC Topping & Drain of Village Shah Muhammad Rakhyani Kingri District Khairpur.	<u>10,500,000</u>		
A12102	Other highways/roads	10,500,000		

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			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
KX6979		XEN PHE-I, KHAIRPUR			
ADP No :		D-ADP			
KX22P00039		Paver Block City Piryaloi Mohalla Ghulam Shabir Nohani & Paver Block Village Kathi Kalhora Uc Wada Mahesar Taluka Kingri	<u>3,000,000</u>	<u>3,000,000</u>	
A12470		Others	3,000,000	3,000,000	
KX6979		XEN PHE-I, KHAIRPUR			
ADP No :		D-ADP			
KX22P00037		Paver Block Village Sadiq Kanhar Mohalla Wali Muhammad Kanhar & Paver Block Village Ulra Mohalla Ali Mardan Ulro Uc Ulra Taluka Kingri	<u>3,000,000</u>	<u>3,000,000</u>	
A12470		Others	3,000,000	3,000,000	
KX6979		XEN PHE-I, KHAIRPUR			
ADP No :		D-ADP			
KX22P00033		Construction of CC Block & Surface Drains at Mohalla Rahooja Mohalla MC Pir Jo Goth Taluka Kingri	<u>2,250,000</u>	<u>2,250,000</u>	
A12470		Others	2,250,000	2,250,000	
KX6979		XEN PHE-I, KHAIRPUR			
ADP No :		D-ADP			
KX22P00032		Construction of Surface Drains & Paver Block/ CC Topping at Village Pir Mohammad Foji Latif Narejo UC Drib Mehar Shah Taluka Kingri	<u>2,500,000</u>	<u>2,500,000</u>	
A12470		Others	2,500,000	2,500,000	
KX6979		XEN PHE-I, KHAIRPUR			
ADP No :		D-ADP			
KX22P00028		Retaining Wall on Shaheed Minor Pir Zada Pull both side UC Sadar ji Bhatiyoon Taluka Kingri	<u>1,875,000</u>	<u>1,875,000</u>	
A12470		Others	1,875,000	1,875,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX22P00026	Surface Drains & Paver Block of Saleemabad Colony Taluka Khairpur	<u>2,970,000</u>	<u>2,970,000</u>	
A12470	Others	2,970,000	2,970,000	
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX22P00024	Construction of C-Type Nala Danwar Mohalla Taluka Khairpur	<u>3,000,000</u>	<u>3,000,000</u>	
A12470	Others	3,000,000	3,000,000	
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX22P00020	Drainage & Paver Block & Disposal work of Magsi, Soomra & Shaikh Taluka Khairpur	<u>3,000,000</u>	<u>3,000,000</u>	
A12470	Others	3,000,000	3,000,000	
 KX6980	 XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX21P00076	Paver Block Mohalla Ustad Qurban Laghari Village Yar Muhammad Laghari UC Saneso Taluka Sobhodero	<u>626,000</u>	<u>626,000</u>	
A12102	Other highways/roads	626,000	626,000	
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX21P00009	Construction of Paving block at Mohalla Citizen Colony District Khairpur.	<u>10,500,000</u>		
A12102	Other highways/roads	10,500,000		
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX21P00007	Construction of Drainage, C.C, Paver Block & Lavatory Block at Government Saint Therasas High School Khairpur	<u>627,817</u>	<u>156,954</u>	
A12102	Other highways/roads	627,817	156,954	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX21P00003	New Drainage Scheme Qasim Goth & Rawal Goth Gujjo Taluka Khairpur.	<u>1,563,500</u>	<u>390,875</u>	
A12102	Other highways/roads	1,563,500	390,875	
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX22P00014	Drainage Scheme in Bhanghi Mohalla, Mirani Mohalla & Wado Alam	<u>2,000,000</u>	<u>1,000,000</u>	
A12470	Others	2,000,000	1,000,000	
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX22P00011	Drainage Scheme in Mohalla Dabbar, Bhatti Mohalla, Solangi Mohalla, Mirani & Maitla Mohalla	<u>2,250,000</u>	<u>2,250,000</u>	
A12470	Others	2,250,000	2,250,000	
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX22P00008	Drainage & Paver Block of Village Haji Abdul Ghani Bugti Taluka Khairpur	<u>2,250,000</u>	<u>2,250,000</u>	
A12470	Others	2,250,000	2,250,000	
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX22P00006	Drainage & Paver Block of Sonu Dharejo Mohalla Gulbahar Dharejo Taluka Khairpur	<u>2,500,000</u>	<u>1,875,000</u>	
A12470	Others	2,500,000	1,875,000	
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX22P00003	Drainage & Paver Block of Syed Goth Mohalla Khair Shah & Inayat Shah Taluka Khairpur	<u>2,500,000</u>	<u>2,500,000</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	2,500,000	2,500,000	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00140	Construction of road from Pir Wassan -Mehrabpur to Village Mevo Mangrio via Peer Muhammad Mangrio TC Tando Mir Ali Taluka Mirwah. Mile 0/0-0/3+623 (0.75 KM)	<u>1,908,111</u>	<u>1,908,111</u>	
A12102	Other highways/roads	1,908,111	1,908,111	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00120	Construction of road from 5th Number Minor to Village Ismail Katper road Taluka Gambat. Mile 0/0-0/3.	<u>1,721,487</u>	<u>1,721,487</u>	
A12102	Other highways/roads	1,721,487	1,721,487	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00117	Construction of road from Larkana-Khairpur road to Khan Wahan via Abdul Sattar Sial Taluka Gambat	<u>1,906,126</u>	<u>953,063</u>	
A12102	Other highways/roads	1,906,126	953,063	
KX6980	XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX21P00276	Construction of Surface drains & C.C. block at Village Miani, UC Ripri, Taluka Gambat	<u>627,970</u>	<u>627,970</u>	
A12102	Other highways/roads	627,970	627,970	
KX6980	XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX21P00317	Construction of C.c. Block for Mallah Mohalla Village Sami UC Sami, Taluka Sobhoderro, District Khairpur	<u>625,128</u>	<u>312,564</u>	
A12102	Other highways/roads	625,128	312,564	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX21P00006	Construction of Drainage Scheme at Deh Gujo Taluka Khairpur	<u>344,817</u>	<u>86,204</u>	
A12102	Other highways/roads	344,817	86,204	
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX21P00029	Paver Block at Mahesar Wada Mohalla Hamadullah Taluka Kingri	<u>8,709,495</u>	<u>8,709,495</u>	
A12102	Other highways/roads	8,709,495	8,709,495	
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX21P00036	Construction of Drainage Scheme at Village Qaim Din Solangi	<u>1,877,000</u>	<u>938,500</u>	
	UC Ali Muhammad Machi Taluka Kotdiji			
A12102	Other highways/roads	1,877,000	938,500	
 KX6980	 XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX21P00329	Construction of Drains & C.C. Blocks at Village Bhango UC	<u>1,499,000</u>	<u>1,499,000</u>	
	Bhango Taluka Faiz Ganj			
A12102	Other highways/roads	1,499,000	1,499,000	
 KX6980	 XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX21P00336	Construction of Drainage Scheme for Kharirah City Deh	<u>1,250,149</u>	<u>1,250,149</u>	
	Kharirah Taluka Mirwah			
A12102	Other highways/roads	1,250,149	1,250,149	
 KX6980	 XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX21P00338	Construction of Surface Drains & C.C. Blocks @ Village	<u>1,500,000</u>	<u>750,000</u>	
	Hussain Pato UC Kandiyari Taluka Faiz Ganj.			
A12102	Other highways/roads	1,500,000	750,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00343	Reconditioning of road from old National Highway (Back Side) Government Superior Science College road via left side of Mirwah Canal road with 1-1/2 " Carpet with Paver	<u>1,251,870</u>	<u>625,936</u>	
A12102	Other highways/roads	1,251,870	625,936	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00349	Construction of new road from Village Jamsher Wah road to Khan Jagirani, UC Mohil, Taluka Kingri. Mile 0/0-0/1 (0.20 KM)	<u>1,250,000</u>	<u>625,000</u>	
A12102	Other highways/roads	1,250,000	625,000	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00356	Construction of road from Ali Sain Dino Maitlo to Village Wali Muhammad jo Khooh, Taluka Kingri. Mile 0/0-1/0 (1.60 KM)	<u>2,286,500</u>	<u>1,714,875</u>	
A12102	Other highways/roads	2,286,500	1,714,875	
 KX6974	 XEN EDUCATION WORKS KHAIRPUR			
ADP No :	D-ADP			
KX21P00433	Construction of two roomed shelterless Primary School @ GGPS Kamal Dero Taluka Gambat District Khairpur. (SEMIS Code # 415020279).	<u>2,839,552</u>	<u>709,888</u>	
A12470	Others	2,839,552	709,888	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00178	Construction of road from Kotlalu-Akro road to Village Ghulam Nabi Rajper to Fareed Joyo UC Punhal Khan Rajper Taluka Faiz Ganj. Mile 0/0-0/1-145 (0.25 KM)	<u>781,866</u>	<u>781,866</u>	
A12102	Other highways/roads	781,866	781,866	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX6974	 XEN EDUCATION WORKS KHAIRPUR			
ADP No :	D-ADP			
KX21P00180	Up-gradation of Govt. Girls Elementary School Ostagahi to High School Taluka Khairpur. SEMIS Code 415030369	<u>4,340,000</u>	<u>3,255,000</u>	
A12470	Others	4,340,000	3,255,000	
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX21P00219	Drainage & Paver Block at Village Aijaz Palah, TC Therhi-I, Taluka & District Khairpur.	<u>750,000</u>	<u>187,500</u>	
A12102	Other highways/roads	750,000	187,500	
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX21P00208	Drainage & Paver Block at Village Atta Muhammad Solangi UC Wada Machyoon Taluka Khairpur & District Khairpur.	<u>1,001,000</u>	<u>500,500</u>	
A12102	Other highways/roads	1,001,000	500,500	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00419	Construction of road from Tarai road to Village Haji Muhammad Hassan Rajper (Deh Tarai) Taluka Faiz Ganj. Mile 0/0-0/2+340 (0.50KM).	<u>1,338,872</u>	<u>1,338,872</u>	
A12102	Other highways/roads	1,338,872	1,338,872	
 KX6974	 XEN EDUCATION WORKS KHAIRPUR			
ADP No :	D-ADP			
KX21P00431	Rehabilitation / Reconstruction of School Building i/c Lavatory Block GGPS Village Allah Wasayo Jandan (SEMIS Code: 41503017) TC Baberloi Taluka & District Khairpur	<u>1,910,546</u>	<u>955,274</u>	
A12470	Others	1,910,546	955,274	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX6974	 XEN EDUCATION WORKS KHAIRPUR			
ADP No :	D-ADP			
KX21P00439	Rehabilitation /Repair of Main Building i/c lavatory block and re-construction of compound wall @ GBPS Nawab Solangi TC Kumb Taluka Kotdiji District Khairpur. SEMIS Code	<u>1,499,000</u>	<u>1,499,000</u>	
A12470	Others	1,499,000	1,499,000	
 KX6972	 XEN (BUILDING) KAHAIRPUR			
ADP No :	D-ADP			
KX21P00204	Renovation & Rehabilitation of Judicial Lockup Thari Mirwah Taluka Mirwah.	<u>379,142</u>	<u>189,572</u>	
A12470	Others	379,142	189,572	
 KX6972	 XEN (BUILDING) KAHAIRPUR			
ADP No :	D-ADP			
KX21P00202	Construction of Government Dispensary at Village Shoukat Ali Rajper UCKaroondi Taluka Faiz Ganj.	<u>2,990,612</u>	<u>747,653</u>	
A12470	Others	2,990,612	747,653	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00179	Construction of road from Tarai Pull Ali Nawaz Wah to Village Ranjho Khan Mashori UC Nangar Khan Shar Taluka Faiz Gunj. Mile 0/0-0/1+145 (0.25 KM)	<u>1,251,026</u>	<u>1,251,026</u>	
A12102	Other highways/roads	1,251,026	1,251,026	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00173	Construction of road from Usman Mullo & Moheja Eidgah to Village Khair Muhammad Shar Deh Moheja UC Uman Rajper Taluka Faiz Ganj. Mile 0/0-0/2 (0.40 KM)	<u>1,251,611</u>	<u>1,251,611</u>	
A12102	Other highways/roads	1,251,611	1,251,611	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00166	Construction of road from Mehran Highway to Village Ashiq Rajper Deh Araro TC Pacca Chang Taluka Faiz Ganj. Mile 0/0-0/2 (0.44 KM)	<u>937,738</u>	<u>937,738</u>	
A12102	Other highways/roads	937,738	937,738	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00160	Reconditioning of road from Mehran Highway to Ghulamullah Shah Rashdi road to Village Ghulamullah Shah Zigzag GPS Karoondi, Taluka Faiz Ganj. Mile 0/0-0/3+220 (0.67 KM)	<u>1,564,131</u>	<u>1,564,131</u>	
A12102	Other highways/roads	1,564,131	1,564,131	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00146	Construction of road from Ustad Ali Murad Rajper Lund to Landhi of Rais Illahi Bux Banbhan Taluka Mirwah. Mile 0/0-0/3+524	<u>1,906,500</u>	<u>1,906,500</u>	
A12102	Other highways/roads	1,906,500	1,906,500	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00137	Construction of road from Mehran Highway to Village Tufail Channa Taluka Mirwah.Mile 0/0-0/3 (0.60 KM)	<u>1,881,134</u>	<u>1,881,134</u>	
A12102	Other highways/roads	1,881,134	1,881,134	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00134	Construction of road from Sobhodero link road to Village Lal Bux Chunyoon, House of Sikander Chunyoon Taluka Sobhodero. Mile 0/0-0/2	<u>1,252,307</u>	<u>626,154</u>	
A12102	Other highways/roads	1,252,307	626,154	

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KHAIRPUR

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
KX6979		XEN PHE-I, KHAIRPUR			
ADP No :		D-ADP			
KX21P00004		Drainage Scheme at Village Nizamani UC Khanpur Taluka Khairpur.	<u>1,564,000</u>	<u>1,564,000</u>	
A12102		Other highways/roads	1,564,000	1,564,000	
KX6979		XEN PHE-I, KHAIRPUR			
ADP No :		D-ADP			
KX21P00018		Paver Block at City Kot Mir Muhammad UC Kot Mir Muhammad Taluka Kingri	<u>9,255,388</u>	<u>9,255,388</u>	
A12102		Other highways/roads	9,255,388	9,255,388	
KX6979		XEN PHE-I, KHAIRPUR			
ADP No :		D-ADP			
KX21P00038		Drainage Scheme at Village Layari Taluka Kotdiji	<u>2,199,500</u>	<u>2,199,500</u>	
A12102		Other highways/roads	2,199,500	2,199,500	
KX6979		XEN PHE-I, KHAIRPUR			
ADP No :		D-ADP			
KX21P00041		Construction of Drainage Scheme at Village Khair Muhammad Soomro UC Bapho Taluka Kotdiji	<u>939,800</u>	<u>939,800</u>	
A12102		Other highways/roads	939,800	939,800	
KX6979		XEN PHE-I, KHAIRPUR			
ADP No :		D-ADP			
KX21P00043		Construction of Compound wall graveyard of Jhandho Mashaikh UC Jhando Mashaikh Taluka Kotdiji.	<u>500,000</u>	<u>250,000</u>	
A12102		Other highways/roads	500,000	250,000	
KX6980		XEN PHE-II, KHAIRPUR			
ADP No :		D-ADP			
KX21P00053		Const. of CC Blocks Mohalla Mallah and repairing of drains village Anmb UC Bhonbhatpur Taluka Sobhodero.	<u>1,563,000</u>	<u>390,750</u>	
A12102		Other highways/roads	1,563,000	390,750	

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KHAIRPUR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX6980	 XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX21P00063	Providing and fixing of paver blocks village Watni Wada TC Ranipur Taluka Sobhodero	<u>939,000</u>	<u>469,500</u>	
A12102	Other highways/roads	939,000	469,500	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00094	Rehabilitation of road of Village Ghulam Mustafa Bugti Taluka Kotdiji. Mile 0/0-0/2 (0.40 KM)	<u>939,090</u>	<u>939,090</u>	
A12102	Other highways/roads	939,090	939,090	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00102	Reconditioning / Construction of road from old N.H'way Qaim Khan Gopang road to Village Sawan Channa Abdullah Gopang & Rahimdad Gopang Taluka Kotdiji. Mile 0/0-1/0 (1.61	<u>2,863,392</u>	<u>2,863,392</u>	
A12102	Other highways/roads	2,863,392	2,863,392	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00106	Providing & Fixing paving blocks at Village Photo Khaskheli Taluka Kotdiji	<u>1,251,476</u>	<u>1,251,476</u>	
A12102	Other highways/roads	1,251,476	1,251,476	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00107	Construction of road from Bhurgari Farm to Mushtaque Panjabi Taluka Kotdiji. Mile 0/0-0/2 (0.40 KM)	<u>1,800,000</u>	<u>450,000</u>	
A12102	Other highways/roads	1,800,000	450,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00177	Reconditioning of road from Mehran Highway to Village Khush Khair Muhammad Hisbani Taluka Faiz Ganj. Mile 0/0-0/1+486 (0.35 KM)	<u>938,122</u>	<u>938,122</u>	
A12102	Other highways/roads	938,122	938,122	
KX6980	XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX21P00279	Construction of Surface Drain & C.C. Block at Jado Wahan City & Village Zanwar Nawab Khuhro UC Jado Wahan , Taluka Gambat, District Khairpur	<u>2,654,000</u>	<u>1,327,000</u>	
A12102	Other highways/roads	2,654,000	1,327,000	
KX6979	XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX21P00261	Construction of Drainage Scheme & Paver Block @ Village Noor Bozdar UC Jalalani, Taluka Kotdiji District Khairpur	<u>626,000</u>	<u>156,500</u>	
A12102	Other highways/roads	626,000	156,500	
KX6979	XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX21P00256	Fixation of Paver Block & CC Topping & Drain of Mohalla Sadiq Shah UC Kolab Jial Kingri District Khairpur	<u>251,000</u>	<u>62,750</u>	
A12102	Other highways/roads	251,000	62,750	
KX6972	XEN (BUILDING) KHAIRPUR			
ADP No :	D-ADP			
KX21P00490	Construction of Govt. Dispensary at Village Allahdad Shar UC Nangar Shar Taluka Faiz Ganj.	<u>2,078,576</u>	<u>519,644</u>	
A12470	Others	2,078,576	519,644	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX6972	 XEN (BUILDING) KAHAIRPUR			
ADP No :	D-ADP			
KX21P00486	Repair & Renovation of Assistant Commissioner Office & Mukhtiarkar Office, Mirwah Taluka Mirwah District Khairpur.	<u>754,388</u>	<u>377,194</u>	
A12470	Others	754,388	377,194	
 KX6972	 XEN (BUILDING) KAHAIRPUR			
ADP No :	D-ADP			
KX21P00482	Construction of Compound Wall Graveyard Pir Gul Shah, Village Ali Bux Sarohi UC Ali Muhammad Sarohi Taluka Sobhodero	<u>753,000</u>	<u>753,000</u>	
A12470	Others	753,000	753,000	
 KX6972	 XEN (BUILDING) KAHAIRPUR			
ADP No :	D-ADP			
KX21P00471	Providing and installation of Solar LED Street light at Village Kamal Dero Taluka Gambat District Khairpur.	<u>1,032,000</u>	<u>516,000</u>	
A12470	Others	1,032,000	516,000	
 KX6972	 XEN (BUILDING) KAHAIRPUR			
ADP No :	D-ADP			
KX21P00477	Construction of Imambargah Fatimat-ul-Zehra TC Ranipur, Taluka Sobhodero, District Khairpur.	<u>961,195</u>	<u>480,598</u>	
A12470	Others	961,195	480,598	
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX21P00205	Mini Water Supply Scheme at Village Manjhi Khan Katohar UC Shadi Shaheed, Taluka & District Khairpur	<u>1,401,000</u>	<u>350,250</u>	
A12102	Other highways/roads	1,401,000	350,250	

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KHAIRPUR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX6972	 XEN (BUILDING) KAHAIRPUR			
ADP No :	D-ADP			
KX21P00479	Construction of Government Dispensary at Village Udhal Khan Mangnejo, Taluka Sobhodero.	<u>2,386,400</u>	<u>596,600</u>	
A12470	Others	2,386,400	596,600	
 KX6972	 XEN (BUILDING) KAHAIRPUR			
ADP No :	D-ADP			
KX21P00475	Construction of Govt. Dispensary at Village Ghulam Rasool Narejo UC Madd Taluka Sobhodero.	<u>1,625,500</u>	<u>812,750</u>	
A12470	Others	1,625,500	812,750	
 KX6972	 XEN (BUILDING) KAHAIRPUR			
ADP No :	D-ADP			
KX21P00469	Construction of C/W Graveyard Pir Walan Shah at Juman Shah TC Piryaloi Taluka Kingri District Khairpur .	<u>669,712</u>	<u>167,428</u>	
A12470	Others	669,712	167,428	
 KX6980	 XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX21P00322	Repair & Renovation of Surface Drains at Memon Mohalla Hingorja Taluka Sobhodero	<u>500,000</u>	<u>125,000</u>	
A12102	Other highways/roads	500,000	125,000	
 KX6980	 XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX21P00312	Construction of surface Drains and C.C. Block for Village Al Qasmia Bhutto UC Rasoolabad Taluka Sobhodero..	<u>500,000</u>	<u>250,000</u>	
A12102	Other highways/roads	500,000	250,000	
 KX6980	 XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX21P00310	Construction of surface drains and C.C. block for Village Nihal Khan Mashori UC Sagyoon Taluka Sobhodero.	<u>251,000</u>	<u>62,750</u>	

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KHAIRPUR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	251,000	62,750	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00423	Construction of road from Mehran Highways to Muhammad Maroof Rajper (Deh Arraro), Taluka Faiz Ganj. Mile 0/0-0/2+340 (0.50 KM).	<u>1,325,910</u>	<u>1,325,910</u>	
A12102	Other highways/roads	1,325,910	1,325,910	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00411	Construction of road from Lakha Kandyari via Hussain Pato road to Village Haji Naik Muhammad Lashari Taluka Faiz Ganj mile 0/0-1/5+165 (1.05KM).	<u>2,228,569</u>	<u>2,228,569</u>	
A12102	Other highways/roads	2,228,569	2,228,569	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00162	Construction of road from Mehran Highway to Farm House Haider Ali Khan Rajper Taluka Faiz Ganj. Mile 0/0-0/3 (0.60 KM)	<u>1,876,979</u>	<u>1,876,979</u>	
A12102	Other highways/roads	1,876,979	1,876,979	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00164	Construction of raod from Sabir Ali Joyo Veeho Wah pull via Haji Gaman Shar to Muhari Deh Moheja UC Uman Khan Rajper Taluka Faiz Ganj. Mile 0/0-0/3 (0.60 KM)	<u>1,876,495</u>	<u>1,876,495</u>	
A12102	Other highways/roads	1,876,495	1,876,495	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00168	Construction of road from Muhari road to Village Jatoi Taluka Faiz Ganj. Mile 0/0-0/1+324 (0.30 KM)	<u>938,323</u>	<u>938,323</u>	
A12102	Other highways/roads	938,323	938,323	

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KHAIRPUR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00174	Construction of road from Village Ghulam Rasool Janwari via Gulzar Ahmed Rajper to Village Gulzar Ahmed Jhapo Deh Akro Randhan Taluka Faiz Ganj. Mile 0/0-0/2+72 (0.43 KM)	<u>1,250,737</u>	<u>1,250,737</u>	
A12102	Other highways/roads	1,250,737	1,250,737	
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX21P00240	Fixation of Paver Block & CC Topping & Drain of Village Mangho Khan Chandio & Jumo Chandio, UC Lal Bux Kandhro, Taluka Kingri.	<u>505,955</u>	<u>126,489</u>	
A12102	Other highways/roads	505,955	126,489	
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX21P00220	Drainage scheme & Paver Block Shaikh Mohalla, TC Baberloi, Taluka & District Khairpur.	<u>9,040,200</u>	<u>9,040,200</u>	
A12102	Other highways/roads	9,040,200	9,040,200	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00407	Construction of Bridge at Weho Wah near Village Shah Murad Lashari Narai UC Kharirah Taluka Mirwah	<u>873,180</u>	<u>873,180</u>	
A12102	Other highways/roads	873,180	873,180	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00388	Construction of road from Wassanabad road to Village Haji Mehmood Shar, Village Ahmed Ali Shar Taluka Nara mile 0/0-1/0 (1.60 KM)	<u>2,698,400</u>	<u>1,349,200</u>	
A12102	Other highways/roads	2,698,400	1,349,200	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00398	Construction of road from Thari Bozdar Wada road Haji Manik Sial Village Mallah, Behan Taluka Mirwah. Mile 0/0-0/3-193	<u>1,752,772</u>	<u>1,752,772</u>	
A12102	Other highways/roads	1,752,772	1,752,772	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00401	Construction of road from Bozdar Thari Wali Dino Keerio road to Village Ustad Ali Gul Sodhro Taluka Mirwah. Mile 0/0-0/1+407	<u>958,143</u>	<u>958,143</u>	
A12102	Other highways/roads	958,143	958,143	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00409	Reconditioning of road from Mehrabpur road to Village Qabil Mojae UC Deparja TalukaThari Mirwah District Khairpur.	<u>2,510,000</u>	<u>1,255,000</u>	
A12102	Other highways/roads	2,510,000	1,255,000	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00413	Construction of road from Kumb Kotlalu road to Village Shah Muhammad Sangi road to Hussain Bux Sangi Taluka Faiz Ganj mile 0/0-0/2+110 (0.43 km).	<u>1,250,620</u>	<u>1,250,620</u>	
A12102	Other highways/roads	1,250,620	1,250,620	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00416	Reconditioning of road from Mehran Highway to Karoondi Phool Bagh Taluka Faiz Ganj mile 0/0-0/3+320 (0.70 km).	<u>1,264,022</u>	<u>1,264,022</u>	
A12102	Other highways/roads	1,264,022	1,264,022	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00152	Construction of road from Dargah Chattan Shah Bukhari via Wazir Lashari along Pandhrio Wah to Dargah Sijawal Fakir Lashari Taluka Mirwah. Mile 0/0-0/4 (0.80 KM)	<u>1,909,828</u>	<u>1,909,828</u>	
A12102	Other highways/roads	1,909,828	1,909,828	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00150	Reconditioning of road from Mehran Highway Muhammad Shah Stop to Village Baloch Khan Zardari UC Baqi Khan Taluka Mirwah. Mile 0/0-0/1	<u>1,251,000</u>	<u>1,251,000</u>	
A12102	Other highways/roads	1,251,000	1,251,000	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00147	Construction of road from Sui-Gas Setharja road via Bakhshan Kubar to Village Allah Wasayo Kubar UC Mohsin Shah Taluka Mirwah. Mile 0/0-0/3+630	<u>1,905,500</u>	<u>1,905,500</u>	
A12102	Other highways/roads	1,905,500	1,905,500	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00145	Construction of road from Allah Dino Khaskheli Path to Thari Sutiyaro road i/cs: remaining portion of road alongwith Lashari Minor Taluka Mirwah. Mile 0/0-0/4+180 (0.85 KM)	<u>1,905,713</u>	<u>1,905,713</u>	
A12102	Other highways/roads	1,905,713	1,905,713	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00131	Construction of Minor Bridges at village Gul Kalhoru near Sagyoon, over minor bridge Kharal Shakh, village Chutto Fakir Luck Taluka Sobhoderu.	<u>938,352</u>	<u>234,588</u>	
A12102	Other highways/roads	938,352	234,588	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00126	Construction of road from Village Nehal Mashori to Mitho Khokhar UC Sagyoon Taluka Sobhodero. Mile 0/0-0/2 1/2	<u>1,592,516</u>	<u>1,592,516</u>	
A12102	Other highways/roads	1,592,516	1,592,516	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00123	Remaining work of road from Imam Bux Channa to Suleman Kalhoro road Taluka Sobhodero. Mile 0/0-1/0.	<u>3,015,698</u>	<u>1,507,850</u>	
A12102	Other highways/roads	3,015,698	1,507,850	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00118	Construction of road Khuhra Kamal Dero road to Daro via Masjid Taluka Gambat. Mile 0/0-0/4	<u>1,905,809</u>	<u>952,904</u>	
A12102	Other highways/roads	1,905,809	952,904	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00105	Reconditioning of road from old N.H'way Mehmood Shah Stop to Village Lal Khan ji Wandh Taluka Kotdiji. Mile 0/0-0/5+396 (1.12 KM)	<u>2,387,911</u>	<u>2,387,911</u>	
A12102	Other highways/roads	2,387,911	2,387,911	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00100	Construction of road from Narodhoro Sim Nala road to Village Nawabuddin Buriro UC Atta Muhammad Hami Taluka Kotdiji Mile 0/0-0/2 (0.40 K.M).	<u>1,251,821</u>	<u>1,251,821</u>	
A12102	Other highways/roads	1,251,821	1,251,821	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00099	Construction of road from Kumb Baber road to Village Sadoro Shambhani Taluka Kotdiji. Mile 0/0-0/1+165 (0.25 KM)	<u>1,876,000</u>	<u>469,000</u>	
A12102	Other highways/roads	1,876,000	469,000	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00098	Construction of road from Bozdar Wada Baqir Bozdar road to Village Walidad Dahar UC Naseer Fakir Jalalani Taluka Kotdiji. Mile 0/0-0/3 (0.60 KM)	<u>1,878,165</u>	<u>1,878,165</u>	
A12102	Other highways/roads	1,878,165	1,878,165	
 KX6972	 XEN (BUILDING) KAHAIKPUR			
ADP No :	D-ADP			
KX21P00455	Construction of Compound Wall Imam Bargah Waris Gambhir Taluka Khairpur.	<u>900,000</u>	<u>675,000</u>	
A12470	Others	900,000	675,000	
 KX6972	 XEN (BUILDING) KAHAIKPUR			
ADP No :	D-ADP			
KX21P00459	Construction of Imam Bargah Syed Khair Ali Shah at Daud Goth, Taluka Khairpur.	<u>85,278</u>	<u>21,320</u>	
A12470	Others	85,278	21,320	
 KX6972	 XEN (BUILDING) KAHAIKPUR			
ADP No :	D-ADP			
KX21P00476	Construction of C/W Eidgah Dargah Fakir Dil Murad Abro UC Abdul Karim Kheral Taluka Sobhoderro.	<u>2,028,000</u>	<u>507,000</u>	
A12470	Others	2,028,000	507,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00096	Rehabilitation of road from Fakirabad Railway Crossing to Village Chaudahu via Faizal Mahar & Dhupwaro UC Fatehpur Taluka Kotdiji. Mile 0/0-0/5+481 (1.18 KM)	<u>2,555,296</u>	<u>2,555,296</u>	
A12102	Other highways/roads	2,555,296	2,555,296	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00093	Construction of Bridge over Chandia Minor at Village Ghazi Khan Chandio Taluka Kingri	<u>548,982</u>	<u>548,982</u>	
A12102	Other highways/roads	548,982	548,982	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00091	Reconditioning of road from Jamia Masjid to Village Dhani Bux Badlani UC Ulra Taluka Kingri. Mile 0/0-0/5 (1.0 KM)	<u>1,906,977</u>	<u>1,906,977</u>	
A12102	Other highways/roads	1,906,977	1,906,977	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00089	Reconditioning of road from Kot Pull to Village Soomar Mallah via Chuttal Solangi Jamsher Minor UC Mohil Taluka Kingri. Mile 0/0-0/4 (0.80 KM)	<u>1,906,324</u>	<u>1,906,324</u>	
A12102	Other highways/roads	1,906,324	1,906,324	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00084	Reconditioning of road from NHA to Village Paleh TC Therhi Taluka Khairpur. Mile 0/0-0/4+255 (0.877 KM)	<u>2,383,863</u>	<u>595,966</u>	
A12102	Other highways/roads	2,383,863	595,966	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX6980	 XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX21P00077	CC Block for Village Lal Bux Khaskheli Matt TC Bozdar Wada Taluka Mirwah	<u>9,550,000</u>	<u>9,550,000</u>	
A12102	Other highways/roads	9,550,000	9,550,000	
 KX6980	 XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX21P00073	Surface Drains & C.C Block Village Khariri UC Mohsin Shah Taluka Mirwah	<u>723,947</u>	<u>542,961</u>	
A12102	Other highways/roads	723,947	542,961	
 KX6980	 XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX21P00066	Construction of CC Block and S/Drains Village Morial Bhutto UC Rasoolabad Taluka Sobhodoro.	<u>10,500,000</u>		
A12102	Other highways/roads	10,500,000		
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX21P00258	Construction of Drainage and Paver Block Village Khan Phulpoto, UC Kolab Jial, Taluka Kingri	<u>746,969</u>	<u>186,742</u>	
A12102	Other highways/roads	746,969	186,742	
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX21P00269	Construction of Drainage Scheme @ Village Muhammad Rattal Bhambro UC Jhando Mashaque Taluka Kotdiji .	<u>305,500</u>	<u>76,375</u>	
A12102	Other highways/roads	305,500	76,375	
 KX6980	 XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX21P00275	Construction of Surface drains & C.C. Block at Village Nawab Khan Jatoi, UC Munawar Abad Taluka Gambat.	<u>500,000</u>	<u>125,000</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	500,000	125,000	
KX6980	XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX21P00277	Construction of Bridge over Abul Wah at Vallage Juneja UC Daraza Taluka Gambat.	<u>992,530</u>	<u>248,133</u>	
A12102	Other highways/roads	992,530	248,133	
KX6980	XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX21P00292	Construction of Surface drains & C.C. Block for Village Muhammad Moosa & Zameer Hussain Rajper, T.C Ranipur Taluka Sobhodero.	<u>1,000,000</u>	<u>250,000</u>	
A12102	Other highways/roads	1,000,000	250,000	
KX6980	XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX21P00288	Construction of Surface drains and C.C. Block for Village Mehar Uddin Channa, UC Sagyoon Taluka Sobhodero.	<u>625,000</u>	<u>156,250</u>	
A12102	Other highways/roads	625,000	156,250	
KX6980	XEN PHE-II, KHAIRPUR			
ADP No :	D-ADP			
KX21P00278	Construction of Surface Drains & C.C. Block Village Khaat Narejo, Taluka Gambat	<u>1,252,493</u>	<u>1,252,493</u>	
A12102	Other highways/roads	1,252,493	1,252,493	
KX6979	XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX21P00266	Construction of C.C. Block & Surface Drains Muhalla Ustad Faizullah Wassan Village Rab Nawaz Wassan UC Jhando Mashaikh, Taluka Kotdiji, District Khairpur.	<u>254,000</u>	<u>63,500</u>	
A12102	Other highways/roads	254,000	63,500	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX22P00031	Construction of CC Block & Surface Drains at Village Hasul Khaskheli, Chandia Mohalla & Aitbar Ali Chandio UC Kolab Jail Taluka Kingri	<u>3,000,000</u>	<u>3,000,000</u>	
A12470	Others	3,000,000	3,000,000	
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX22P00038	Paver Block Village Aadho Narejo Muhalla Lal Narejo Uc Ulra & Paver Block Village Koral Narejo Uc Ulra Taluka Kingri	<u>3,000,000</u>	<u>3,000,000</u>	
A12470	Others	3,000,000	3,000,000	
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX21P00206	Drainage & Paver Block at Village Moosani UC Tando Masti Taluka Khairpur.	<u>1,012,550</u>	<u>253,138</u>	
A12102	Other highways/roads	1,012,550	253,138	
 KX6972	 XEN (BUILDING) KAHAIRPUR			
ADP No :	D-ADP			
KX21P00199	Construction of Public Library Faiz Ganj Taluka Faiz Ganj.	<u>61,710</u>	<u>15,428</u>	
A12470	Others	61,710	15,428	
 KX6972	 XEN (BUILDING) KAHAIRPUR			
ADP No :	D-ADP			
KX21P00197	Construction of Imambaragah at Village Shoukat Ali Rajper Taluka Faiz Ganj.	<u>1,849,835</u>	<u>462,459</u>	
A12470	Others	1,849,835	462,459	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX6972	 XEN (BUILDING) KAHAIRPUR			
ADP No :	D-ADP			
KX21P00194	Construction of Musafirkhana for Zahreen of Dargah Drib Mehar Ali Shah with all required facilities for Male & Female, Taluka Kingri	<u>2,106,900</u>	<u>1,053,450</u>	
A12470	Others	2,106,900	1,053,450	
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX22P00043	Paver Block of Village M. Arab Solangi Taluka Kotdiji	<u>1,875,000</u>	<u>468,750</u>	
A12470	Others	1,875,000	468,750	
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX22P00045	Paver & Drainage of Village Ahmed Abad Bari Taluka Kotdiji	<u>2,500,000</u>	<u>1,875,000</u>	
A12470	Others	2,500,000	1,875,000	
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX21P00001	Drainage & Paver Block Scheme Village Daud Goth UC Mehar Ali Taluka Khairpur.	<u>9,623,800</u>	<u>20,123,800</u>	
A12102	Other highways/roads	9,623,800	20,123,800	
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX21P00008	Construction of Drainage Scheme from District Jail Khairpur to Old Khajoor Mandi Khairpur.	<u>151,470</u>	<u>37,868</u>	
A12102	Other highways/roads	151,470	37,868	
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX21P00021	Paver Block at Village Malaan UC Sadarjee Bhatyoon Taluka Kingri.	<u>1,000,000</u>	<u>250,000</u>	
A12102	Other highways/roads	1,000,000	250,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX21P00037	Water Supply Scheme at Village Ghulam Muhammad Kaladi UC Jiskani Taluka Kotdiji	<u>402,728</u>	<u>201,364</u>	
A12102	Other highways/roads	402,728	201,364	
 KX6972	 XEN (BUILDING) KAHAIRPUR			
ADP No :	D-ADP			
KX21P00195	Construction of Public Library Sobhodero Taluka Sobhodero	<u>1,718,866</u>	<u>429,717</u>	
A12470	Others	1,718,866	429,717	
 KX6972	 XEN (BUILDING) KAHAIRPUR			
ADP No :	D-ADP			
KX21P00189	Construction of Building of Union Council Khanpur & Mehar Ali located near GBPS Shah Hussain UC Mehar Ali Taluka Khairpur.	<u>1,985,000</u>	<u>496,250</u>	
A12470	Others	1,985,000	496,250	
 KX6974	 XEN EDUCATION WORKS KHAIRPUR			
ADP No :	D-ADP			
KX21P00182	Repair & Renovation of Shaheed Naseem Ahmed Kharal Superior Science College Khairpur Taluka Khairpur.	<u>4,042,307</u>	<u>4,042,307</u>	
A12470	Others	4,042,307	4,042,307	
 KX6974	 XEN EDUCATION WORKS KHAIRPUR			
ADP No :	D-ADP			
KX21P00181	Construction of one Class Room with Veranda i/c lavatory block and compound wall @ GBPS Muhammad Paryal Village Kehar Khan Jagirani UC Machyoon Taluka Khairpur. SEMIS Code	<u>1,339,939</u>	<u>1,339,939</u>	
A12470	Others	1,339,939	1,339,939	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00176	Construction of road from Mehran Highway to Village Ameer Bux Khaskheli via Village Bachal Rajper UC Akri Talka Faiz Ganj. Mile 0/0-0/1+375 (0.30 KM).	<u>937,820</u>	<u>937,820</u>	
A12102	Other highways/roads	937,820	937,820	
 KX6979	 XEN PHE-I, KHAIRPUR			
ADP No :	D-ADP			
KX21P00040	Water Supply Scheme at Village Nangreja (Village Hameedullah Nangrejo) UC Ali Muhammad Machi Taluka Kotdiji	<u>2,728,000</u>	<u>1,364,000</u>	
A12102	Other highways/roads	2,728,000	1,364,000	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00092	Reconditioning of road from Village Rahooja Shakh to Village Muhammad Saleh Khaskheli UC Rahooja Taluka Kingri. Mile 0/0-0/4 (0.80 KM)	<u>1,906,062</u>	<u>1,906,062</u>	
A12102	Other highways/roads	1,906,062	1,906,062	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00103	Providing & Fixing paving block for Kumb-Nawab Shah road City portion T.C Kumb Taluka Kotdiji. Mile 0/0-0/2+330 (0.50 KM).	<u>3,333,934</u>	<u>3,333,934</u>	
A12102	Other highways/roads	3,333,934	3,333,934	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00108	Construction of road from Ranipur Bozdar road to village Wazir Ali Sodhro Taluka Kotdiji. Mile 0/0-0/4 (0.80 KM)	<u>1,905,631</u>	<u>952,816</u>	
A12102	Other highways/roads	1,905,631	952,816	

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KHAIRPUR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00116	Construction of road from Agra Razidero road to Siyal (Bypass) Agra City Taluka Gambat. Mile 0/0-1/2+165	<u>3,750,800</u>	<u>937,700</u>	
A12102	Other highways/roads	3,750,800	937,700	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00175	Construction of road from Goundai Pata to Hussain Pato road link road to Village Jan Muhammad Cheena UC Akri Taluka Faiz Gunj. Mile 0/0-0/2+40 (0.42 KM)	<u>1,251,529</u>	<u>1,251,529</u>	
A12102	Other highways/roads	1,251,529	1,251,529	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00171	Construction of road from Bahadur Mungio road to Village Moharam Khan Shar Deh Khair Muhammad Mojae to Kotlalu road Taluka Faiz Ganj. Mile 0/0-0/1 (0.20 KM)	<u>625,658</u>	<u>625,658</u>	
A12102	Other highways/roads	625,658	625,658	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00167	Construction of road from Village Allah Wadhayo Rajper road to Village Dhani Bux Gaho Akri via Village Muhammad Umar Lakho Taluka Faiz Ganj. Mile 0/0-0/2+396 (0.52 KM)	<u>1,564,431</u>	<u>1,564,431</u>	
A12102	Other highways/roads	1,564,431	1,564,431	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00158	Construction / Reconditioning of road from Pacca Chang Bhiria road to Village Mashgool Khan Baladi Taluka Faiz Ganj. Mile 0/0-0/5 (1.0 KM)	<u>2,500,400</u>	<u>1,250,200</u>	
A12102	Other highways/roads	2,500,400	1,250,200	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00154	Construction of road from Thari-Tarko road to Village Muhammad Ilyas Khaskheli / Ismail Khaskheli Taluka Mirwah. Mile 0/0-0/5 (1.0 KM)	<u>1,913,546</u>	<u>1,913,546</u>	
A12102	Other highways/roads	1,913,546	1,913,546	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00373	Construction of road Village Noorpur, UC Pir Hayat Shah, Taluka Sobhadero. Mile 0/0-0/3+495	<u>2,036,500</u>	<u>509,125</u>	
A12102	Other highways/roads	2,036,500	509,125	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00366	Construction of Retaining Wall alongwith Imam Minor Village Dur Muhammad Memon Bhagat UC Bhoombatpur Taluka Sobhadero.	<u>1,251,000</u>	<u>312,750</u>	
A12102	Other highways/roads	1,251,000	312,750	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00114	Construction of 10 Rft Bridges 02 at Village Soof Khan Khuhro & Ali Bux Shaikh, 3 span/c No.01 UC Belharo Taluka Gambat.	<u>1,375,783</u>	<u>343,946</u>	
A12102	Other highways/roads	1,375,783	343,946	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00358	Construction of road from GIMS/ Shah-jo-Takio to Village Bhatti, Taluka Gambat. Mile 0/0-0/2+264	<u>1,393,118</u>	<u>1,393,118</u>	
A12102	Other highways/roads	1,393,118	1,393,118	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00354	Reconditioning of road from Vilage Abdul Hafeez Chandio to Village Gharibo Chandio Taluka Kingri road mile 0/0-1/5+330 (2.70 km)	<u>3,047,600</u>	<u>3,047,600</u>	
A12102	Other highways/roads	3,047,600	3,047,600	
 KX6974	 XEN EDUCATION WORKS KHAIRPUR			
ADP No :	D-ADP			
KX21P00432	Rehabilitation of existing Two Class rooms, Construction of one additional Class Room, Construction of New Compound Wall and Construction of new Lavatory Block (Two seated) @	<u>2,147,500</u>	<u>2,147,500</u>	
A12470	Others	2,147,500	2,147,500	
 KX6972	 XEN (BUILDING) KHAIRPUR			
ADP No :	D-ADP			
KX21P00467	Renovation of SOS Village, roof Treatment & External Lawn Benches & providing of Solar light polls Taluka Khairpur.	<u>791,250</u>	<u>791,250</u>	
A12470	Others	791,250	791,250	
 KX6974	 XEN EDUCATION WORKS KHAIRPUR			
ADP No :	D-ADP			
KX21P00452	Rehabilitation / Renovation of main Building i/c lavatory block @ GBPS Pholeri uc Raza Abad Taluka Faiz Ganj SEMIS Code 415010308	<u>1,301,500</u>	<u>325,375</u>	
A12470	Others	1,301,500	325,375	
 KX6974	 XEN EDUCATION WORKS KHAIRPUR			
ADP No :	D-ADP			
KX21P00429	Re-construction of School Building at GGPS Wada Machyoon Taluka & District Khairpur. SEMIS Code 415030397	<u>2,631,627</u>	<u>1,315,814</u>	
A12470	Others	2,631,627	1,315,814	

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KHAIRPUR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00425	Construction of 20' rft. Bridge @ Pandhro Wah near Village Sohrab Khan Nagor Taluka Faiz Ganj	<u>654,186</u>	<u>654,186</u>	
A12102	Other highways/roads	654,186	654,186	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00417	Construction of road from Karoondi Baseero road to Village Ali Bux Banbhro mile 0/0-0/2+190 (0.45 km) .	<u>1,394,321</u>	<u>1,394,321</u>	
A12102	Other highways/roads	1,394,321	1,394,321	
 KX6972	 XEN (BUILDING) KAHAIRPUR			
ADP No :	D-ADP			
KX21P00456	Construction of Compound Wall Pir Chanhu at Village Lal Bux Mangi, Taluka Khairpur.	<u>385,719</u>	<u>192,860</u>	
A12470	Others	385,719	192,860	
 KX6974	 XEN EDUCATION WORKS KHAIRPUR			
ADP No :	D-ADP			
KX21P00446	Construction of School Building @ GBPS Sarwar Shar UC Nangar Shar, Taluka Faiz Ganj District Khairpur (SEMIS Code: 415010406).	<u>1,333,000</u>	<u>1,333,000</u>	
A12470	Others	1,333,000	1,333,000	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00414	Construction of road from Lakha Kandiyari via Hussain Pato road to Muhallah Ahmedabad Village Zafarabad Taluka Faiz Ganj. Mile 0/0-0/2+20 (0.40KM).	<u>1,051,500</u>	<u>1,051,500</u>	
A12102	Other highways/roads	1,051,500	1,051,500	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00404	Construction of road from Nandhi Thari / Malik Chowdagi road to Village Noat Muhammad Samore Mohalla Noor Muhammad Maitlo Taluka Mirwah. Mile 0/0-0/4+146 0.81 KM).	<u>1,726,796</u>	<u>1,726,796</u>	
A12102	Other highways/roads	1,726,796	1,726,796	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00402	Construction of road from Village Dr. Abdul Sattar Shar via Mehdi Khaskheli to Village Wahid Bux Laghari and Village Haji Faiz Muhammad Khaskheli Taluka Mirwah. Mile 0/0-0/4+305	<u>1,940,744</u>	<u>970,372</u>	
A12102	Other highways/roads	1,940,744	970,372	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00394	Construction of road from Thari Tarko road to Village Sial / Achar Mallah via Ustad Ali Nawaz Ansari. Mile 0/0-0/6+74	<u>2,436,000</u>	<u>2,436,000</u>	
A12102	Other highways/roads	2,436,000	2,436,000	
 KX6972	 XEN (BUILDING) KHAIRPUR			
ADP No :	D-ADP			
KX21P00474	Construction of Compound Wall for Graveyard at Pir Mae Wasai Village Khaki, UC Setharja Balla, Taluka Sobhodero	<u>759,500</u>	<u>759,500</u>	
A12470	Others	759,500	759,500	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00132	Repairing of Minor Bridge over Teekno Shakh Deh Meerak near Niwaro RD-18 UC Meerak and Minor Bridge over Mehrab wah at village Sono Taluka Sobhodero.	<u>626,000</u>	<u>156,500</u>	
A12102	Other highways/roads	626,000	156,500	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00127	Reconditioning of road from Abdul Karim Kharal to village Lundi Jamali Taluka Sobhodero District Khairpur Mirs. Mile 0/0-0/5+264	<u>1,906,723</u>	<u>953,362</u>	
A12102	Other highways/roads	1,906,723	953,362	
 KX6972	 XEN (BUILDING) KAHAIRPUR			
ADP No :	D-ADP			
KX21P00468	Construction of Additional Room & Ward at Maternity Home at Village Lal Bux Mangi Taluka & District Khairpur	<u>842,754</u>	<u>632,066</u>	
A12470	Others	842,754	632,066	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00371	Construction of 45Rft Bridge at Katcha Band via near Kot Chandko, Village Bhoombhatpur Taluka Sobhodero.	<u>2,451,678</u>	<u>612,920</u>	
A12102	Other highways/roads	2,451,678	612,920	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00377	Construction of road from Kumb Narodhoreo road (Sim Nali) to Village Wazir Ali Shar Taluka Kotdiji. Mile 0/0-0/4 (0.80 KM).	<u>1,652,877</u>	<u>826,438</u>	
A12102	Other highways/roads	1,652,877	826,438	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00385	Reconditioning of road from old National Highway Mehmood Shah Stop to Village Lal Khan-Ji-Wandh Taluka Kotdiji. Mile 0/5+396-1/0+594 (0.66 km).	<u>1,479,991</u>	<u>1,479,991</u>	
A12102	Other highways/roads	1,479,991	1,479,991	

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KHAIRPUR

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00389	Construction of road from Naro Pholhri to Village Khalid Hussain Rajper Taluka Nara. Mile 0/0-0/3+66 (0.62 KM)	<u>1,502,115</u>	<u>1,502,115</u>	
A12102	Other highways/roads	1,502,115	1,502,115	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00379	Construction of road from Naseer Fakir Jalalani road to Village Mir Dilawar Ali Talpur Taluka Kotdiji 0/0-0/2+238 (0.47 km)	<u>1,001,531</u>	<u>1,001,531</u>	
A12102	Other highways/roads	1,001,531	1,001,531	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00367	Construction of road from Boombhatpur road to Village Taj Muhammad Bhagat UC Boompbhatpur Taluka Sobhodero.Mile 0/0-0/2+330	<u>1,252,876</u>	<u>1,252,876</u>	
A12102	Other highways/roads	1,252,876	1,252,876	
 KX6972	 XEN (BUILDING) KHAIRPUR			
ADP No :	D-ADP			
KX21P00478	Construction of C/W graveyard Pir Darvaish at Village Areyoon UC Boombhatpur Taluka Sobhodero.	<u>1,616,000</u>	<u>404,000</u>	
A12470	Others	1,616,000	404,000	
 KX6974	 XEN EDUCATION WORKS KHAIRPUR			
ADP No :	D-ADP			
KX21P00435	Rehabilitation / Repair of GBHSS Hingorja Taluka Sobhodero District Khairpur SEMIS Code 415080279	<u>2,066,675</u>	<u>1,550,007</u>	
A12470	Others	2,066,675	1,550,007	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00142	Construction of road from Thari -Kharirah road to Village Ghulam Hyder Unnar UC Kharirah Taluka Mirwah. Mile 0/0-0/4 (0.81 KM)	<u>1,905,727</u>	<u>1,905,727</u>	
A12102	Other highways/roads	1,905,727	1,905,727	
KX6972	XEN (BUILDING) KHAIRPUR			
ADP No :	D-ADP			
KX21P00481	Construction of Children Park and Walking Track at Memon Mohalla Hingorja Taluka Sobhodero	<u>2,181,858</u>	<u>545,465</u>	
A12470	Others	2,181,858	545,465	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00135	Construction of road from main road via Mehrabpur to Village G.A. Bhanbhro UC Rasoolabad Taluka Sobhodero. Mile 0/0-0/3	<u>1,670,952</u>	<u>1,253,214</u>	
A12102	Other highways/roads	1,670,952	1,253,214	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00384	Construction of road from Misri Shah Hallar Pump - Qaim Khan Gopang road to connect Kot Pull @ Kotdiji Regulator via Ali Bahar Wah. Mile 0/0-0/2+430' (0.53 KM)	<u>1,301,898</u>	<u>1,301,898</u>	
A12102	Other highways/roads	1,301,898	1,301,898	
KX6973	XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00119	Reconditioning of road from Gambat Agra road to Dhani Bux Jamro road Tauka Gambat. Mile 0/0-0/4+570.	<u>1,548,464</u>	<u>1,161,348</u>	
A12102	Other highways/roads	1,548,464	1,161,348	

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KHAIRPUR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00122	Paver Block from Gambat Station road to Ali Pump via Sajan House.	<u>2,860,333</u>	<u>1,430,166</u>	
A12102	Other highways/roads	2,860,333	1,430,166	
 KX6974	 XEN EDUCATION WORKS KHAIRPUR			
ADP No :	D-ADP			
KX21P00437	Rehabilitation /Repair of main building i/c lavatory block and rehabilitation of compound wall at GBPS Kumbhar UC Jiskani Taluka Kotdiji (SEMIS Code: 415050455).	<u>1,424,586</u>	<u>712,294</u>	
A12470	Others	1,424,586	712,294	
 KX6972	 XEN (BUILDING) KHAIRPUR			
ADP No :	D-ADP			
KX21P00485	Construction of C/W for Graveyard at Village Muhammad Hashim Gopang Taluka Mirwah	<u>503,000</u>	<u>125,750</u>	
A12470	Others	503,000	125,750	
 KX6973	 XEN HIGHWAY KHAIRPUR			
ADP No :	D-ADP			
KX21P00124	Construction of road from Urs Channa to Village Shah Nawaz Kalhoro Taluka Sobhodero. Mile 0/0-1/2	<u>2,672,639</u>	<u>1,336,320</u>	
A12102	Other highways/roads	2,672,639	1,336,320	
Total Sub Sector KHAIRPUR		1,885,092,913	1,242,681,510	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LN6973	XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN21P00220	Construction of Paver blocks in various streets of Mr. Saleem Khan Jatoi (Form house) at village Thar-ri Chutto Khan Jatoi	<u>1,257,445</u>	<u>314,361</u>	
A12102	Other highways/roads	1,257,445	314,361	
LN6973	XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN21P00208	Construction of cc Block and CC drains in village Lund and Construction of retaining wall of village Noor Muhammad Korkani way to graveyard	<u>1,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	1,000,000	500,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00029	Paver Block/Drain for village Nabi Bakhsh Chahwan	<u>1,000,000</u>	<u>500,000</u>	
A12470	Others	1,000,000	500,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00030	Paver Block/Drain for village Sidique Abad	<u>2,000,000</u>	<u>1,500,000</u>	
A12470	Others	2,000,000	1,500,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00035	Paver Block/Drain for village Guhram Magsi	<u>1,000,000</u>	<u>750,000</u>	
A12470	Others	1,000,000	750,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN19P00191	Construction of CC drain and paver / CC blocks in Madina Colony	<u>5,000,000</u>	<u>5,000,000</u>	
A12470	Others	5,000,000	5,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00039	Paver Block/Drain for Different villages of UC Anwarabad	<u>2,000,000</u>	<u>1,500,000</u>	
A12470	Others	2,000,000	1,500,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00059	Paver Block/Drain for village Shahabad Pir Jo Goath	<u>2,000,000</u>	<u>1,500,000</u>	
A12470	Others	2,000,000	1,500,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00020	Paver Block/Drain for village Muhammad Brohi(Mir Brohi)	<u>1,000,000</u>	<u>500,000</u>	
A12470	Others	1,000,000	500,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN21P00140	Construction of Paver Block and CC drains in village Belhra	<u>4,000,000</u>	<u>4,000,000</u>	
A12102	Other highways/roads	4,000,000	4,000,000	
LN6973	XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN21P00103	Imprpvement of road from village Faiz Muhammad Khokhar to Muhammad Yaqoob Junejo via Bagi bridge	<u>4,200,000</u>	<u>3,150,000</u>	
A12102	Other highways/roads	4,200,000	3,150,000	
LN6973	XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN21P00108	Construction of road from Larkano Ratodero road to village Nareja, village Khokhar to village Muhammad Shafique Junejo along sim drain i/c M. Structure)	<u>1,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	1,000,000	1,000,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 LN6974	 XEN EDUCATION WORKS, LARKANA			
ADP No :	D-ADP			
LN23P00019	Construction / Rehabilitation of GBPS Soomra Muhallah Gareebabad	<u>3,000,000</u>	<u>750,000</u>	
A12470	Others	3,000,000	750,000	
 LN6973	 XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00016	Construction of C-Type CC drains from Faisal Colony to Commerce College Larkano	<u>5,000,000</u>	<u>1,250,000</u>	
A12102	Other highways/roads	5,000,000	1,250,000	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN21P00123	Construction of Paver Block in village Garhi Khuda Bux Bhutto	<u>1,500,000</u>	<u>1,500,000</u>	
A12102	Other highways/roads	1,500,000	1,500,000	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN21P00111	Establishment of new RO Plants in various locations of Taluka Ratodero	<u>4,000,000</u>	<u>4,000,000</u>	
A12102	Other highways/roads	4,000,000	4,000,000	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00161	Constt: of CC Block/Drain for village Bero Chandio	<u>500,000</u>	<u>500,000</u>	
A12470	Others	500,000	500,000	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00153	Constt: of CC Block/Drain for village village Palyo Khan Bugti.	<u>750,000</u>	<u>750,000</u>	
A12470	Others	750,000	750,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00146	Constt: of CC Block/Drain for village Allah Warayo Umrani	<u>500,000</u>	<u>375,000</u>	
A12470	Others	500,000	375,000	
LN6974	XEN EDUCATION WORKS, LARKANA			
ADP No :	D-ADP			
LN21P00016	Construction of Shelterless Primary School Boys Baloch Khan	<u>2,000,000</u>	<u>2,000,000</u>	
	Mari at Ali Nawaz Luhar Colony			
A12470	Others	2,000,000	2,000,000	
LN6972	XEN BUILDING DIVISION LARKANA			
ADP No :	D-ADP			
LN21P00012	Rehabilitation / Renovation of RHCs/BHUs and Dispensaries	<u>2,000,000</u>	<u>500,000</u>	
	under control of PPHI of District Larkano			
A12470	Others	2,000,000	500,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN19P00225	Construction of paver block and CC drains in ward No. VI to	<u>27,499,758</u>	<u>27,499,758</u>	
	X city Ratodero			
A12470	Others	27,499,758	27,499,758	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN19P00222	Construction of CC drains and CC blocks from main road	<u>1,992,000</u>	<u>1,992,000</u>	
	Sajjan Sangi to Ali Hassan Mirbahar via Liaquat Ali Memon			
	UC-Fatehpur Taluka Larkano			
A12470	Others	1,992,000	1,992,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN19P00217	Construction of Paver block and CC drains from chandio house	<u>5,000,000</u>	<u>5,000,000</u>	
	to Shams school opposite green palace hotel Larkano			

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	5,000,000	5,000,000	
LN6972	XEN BUILDING DIVISION LARKANA			
ADP No :	D-ADP			
LN21P00007	Construction of retaining wall Chatho wah near village Kothi	<u>1,000,000</u>	<u>500,000</u>	
A12470	Others	1,000,000	500,000	
LN6972	XEN BUILDING DIVISION LARKANA			
ADP No :	D-ADP			
LN21P00005	Rehabilitation and Renovation of Baguldero Park	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
LN6972	XEN BUILDING DIVISION LARKANA			
ADP No :	D-ADP			
LN21P00001	Rehabilitation and Renovation of Stadium Ratodero city	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN19P00206	Construction of CC block and CC drains in village Seehar stattion main street	<u>1,000,000</u>	<u>500,000</u>	
A12470	Others	1,000,000	500,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN19P00199	Construction of CC block and CC drains in village Bihram Khan Luhar	<u>18,000,000</u>	<u>18,000,000</u>	
A12470	Others	18,000,000	18,000,000	
LN6973	XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN21P00094	Construction / Rehabilitation of road at village Hassan Jatoi	<u>1,000,000</u>	<u>750,000</u>	
A12102	Other highways/roads	1,000,000	750,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 LN6973	 XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN21P00203	Construction of Paver Block from Brohi street to Khair Mohammad Jatoi street of Masjid	<u>750,000</u>	<u>187,500</u>	
A12102	Other highways/roads	750,000	187,500	
 LN6973	 XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN21P00027	Rehab: of road from Rasheed Wagan road to village Jalal Brohi	<u>1,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	1,000,000	1,000,000	
 LN6973	 XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN21P00070	Construction of CC drains, CC Blocks in village Gazi Mashori	<u>750,000</u>	<u>187,500</u>	
A12102	Other highways/roads	750,000	187,500	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN21P00122	Construction of Rural Drainage Scheme village Allah Warayo Solangi Taluka Ratodero	<u>5,000,000</u>	<u>3,750,000</u>	
A12102	Other highways/roads	5,000,000	3,750,000	
 LN6973	 XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN21P00157	Construction of Paver Blocks and CC drains from Zameer Samo house to Abid Shah house	<u>1,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	1,000,000	1,000,000	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00087	Construction of CC drains and Paver Block in village New Gudd Taluka Bakrani	<u>19,000,000</u>	<u>14,250,000</u>	
A12470	Others	19,000,000	14,250,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00095	Construction of CC drains and Paver Block in village Lal Bux Buriro Taluka Bakrani	<u>2,000,000</u>	<u>1,500,000</u>	
A12470	Others	2,000,000	1,500,000	
LN6972	XEN BUILDING DIVISION LARKANA			
ADP No :	D-ADP			
LN22P00005	Construction of lavotory blocks at press club Larkano	<u>750,000</u>	<u>562,500</u>	
A12470	Others	750,000	562,500	
LN6972	XEN BUILDING DIVISION LARKANA			
ADP No :	D-ADP			
LN22P00009	Construction of public toilets and drinking water facilities in Taluka headquaretr of Larkano, Ratodero, Dokri and Bakrani	<u>4,500,000</u>	<u>3,375,000</u>	
A12470	Others	4,500,000	3,375,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00016	Construction of CC drains and CC Blocks Babar Khoso house to Aijaz Ali Lashari house via Ghulam Ali Jamali house Gareebabad Mohalla	<u>866,500</u>	<u>433,250</u>	
A12470	Others	866,500	433,250	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00021	Construction of CC drains and CC Blocks From Hadi Bux Chandio house to Sikandar Jatoi via Yaqoob Dayo, From Mohammad Mashooque Soomro house to Mumtaz Dayo house, From Ahmed	<u>5,000,000</u>	<u>3,750,000</u>	
A12470	Others	5,000,000	3,750,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00028	Construction of CC Drains i/c CC Blocks Zaffarullah Soomro Street Near Zulfiquar Bagh	<u>375,000</u>	<u>187,500</u>	
A12470	Others	375,000	187,500	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00032	Construction of Paver block and cc drains from main road via Bashir Khoso house to Jamali house Muhalla Manzoorabad	<u>500,000</u>	<u>500,000</u>	
A12470	Others	500,000	500,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00037	Construction of paver block & CC drains from house of Nizam Bhugio to house of Illahi Bux Jesar Muhallah Gulshan-e-Madina	<u>500,000</u>	<u>125,000</u>	
A12470	Others	500,000	125,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00039	Construction of Paver Block and CC drains from Larkano Naudero road to village Dodai Graveyard upto boundary wall of green city colony Larkano city	<u>1,000,000</u>	<u>500,000</u>	
A12470	Others	1,000,000	500,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00044	Construction of Paver Block and CC drains from Haji khan mugheri house to Muhsan Abro jo waro Nazar Muhalla	<u>500,000</u>	<u>500,000</u>	
A12470	Others	500,000	500,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00048	Construction of Paver Block and CC drains at street besides Latif center near Rayali park city Larkano	<u>500,000</u>	<u>375,000</u>	
A12470	Others	500,000	375,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00051	Constt: of remaining work of CC block and CC drains at village Kothi	<u>500,000</u>	<u>250,000</u>	
A12470	Others	500,000	250,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00100	Construction of CC drains and Paver Block in village Ismail Chandio UC-Seehar Taluka Dokri	<u>3,000,000</u>	<u>2,250,000</u>	
A12470	Others	3,000,000	2,250,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00104	Construction of CC drains and Paver Block in village Leemani Saria Taluka Dokri	<u>2,000,000</u>	<u>1,500,000</u>	
A12470	Others	2,000,000	1,500,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00104	Constt: of CC drains i/c CC blocks in village Khair Muhd Jhatiyal	<u>500,000</u>	<u>500,000</u>	
A12470	Others	500,000	500,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00095	Constt: of CC drains i/c CC blocks in village Manghyani	<u>500,000</u>	<u>250,000</u>	
A12470	Others	500,000	250,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00088	Constt: of CC drains i/c CC blocks in village Badal Lashari	<u>600,000</u>	<u>450,000</u>	
A12470	Others	600,000	450,000	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00113	Constt: of CC drains i/c CC blocks in Ghulam Sargani Muhallah in village Seehar Station	<u>500,000</u>	<u>375,000</u>	
A12470	Others	500,000	375,000	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00117	Construction of CC block and CC drains at village Sher Muhammad Junejo Taluka Dokri	<u>500,000</u>	<u>500,000</u>	
A12470	Others	500,000	500,000	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00128	Construction of Paver Block for village Shadan Jatoi	<u>500,000</u>	<u>250,000</u>	
A12470	Others	500,000	250,000	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00138	Constt: of CC Block/Drain for village Sono Jatoi	<u>500,000</u>	<u>500,000</u>	
A12470	Others	500,000	500,000	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00144	Constt: of CC Block/Drain for village Nandha Phul	<u>750,000</u>	<u>750,000</u>	
A12470	Others	750,000	750,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00079	Constt: of CC drains i/c CC blocks in village Nandhi Wahni	<u>500,000</u>	<u>500,000</u>	
A12470	Others	500,000	500,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00072	Construction of CC drains i/c CC blocks in village Yaqoob Junejo	<u>500,000</u>	<u>500,000</u>	
A12470	Others	500,000	500,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00056	Constt: of Paver Block/Drain for street from house of Irshad Ali Siyal to Ghulam Sarwar Solangi	<u>750,000</u>	<u>375,000</u>	
A12470	Others	750,000	375,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00049	Construction of rcc MAIN Nala and connecting drains from Dhamrah Muhallah upto Scarp drain for village Dhamrah	<u>4,000,000</u>	<u>4,000,000</u>	
A12470	Others	4,000,000	4,000,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00182	Construction of Paver blocks and CC drains in PHED Colony Larkano	<u>500,000</u>	<u>125,000</u>	
A12470	Others	500,000	125,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00040	Construction of Paver Block and CC drains from Nazer Phatak Rice canal to Bagri graveyard along with small approaches Larkano city	<u>1,000,000</u>	<u>750,000</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	1,000,000	750,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00033	Construction of paver block from Shafi shaikh house to Anwar Abbasi house New Tak Muhallah	<u>500,000</u>	<u>500,000</u>	
A12470	Others	500,000	500,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00017	Constt:of CC drains and CC Blocks Fakeer Mureed Ali Mirani house to Wazir Kalhoro to Majeed Kalhoro Shop Safdar colony	<u>1,000,000</u>	<u>1,000,000</u>	
A12470	Others	1,000,000	1,000,000	
LN6972	XEN BUILDING DIVISION LARKANA			
ADP No :	D-ADP			
LN22P00010	Rehabilitation and Renovation of Revenue Rest house at Revenue colony Larkano	<u>5,000,000</u>	<u>5,000,000</u>	
A12470	Others	5,000,000	5,000,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00097	Constt: of CC drains i/c CC blocks in street of Rustam Gadhi, Jokhia Muhallah	<u>500,000</u>	<u>500,000</u>	
A12470	Others	500,000	500,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00101	Constt: of CC drains i/c CC blocks & brick pavement in village Ali Khan Jiskani	<u>750,000</u>	<u>562,500</u>	
A12470	Others	750,000	562,500	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 LN6973	 XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN21P00101	Reconditioning of road from Ratodeor Mirokha road to Govt Girls School Taluka Ratodero	<u>1,000,000</u>	<u>750,000</u>	
A12102	Other highways/roads	1,000,000	750,000	
 LN6973	 XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN21P00106	Imprvement of road from Karani Veher road to village Gajidero road	<u>1,000,000</u>	<u>250,000</u>	
A12102	Other highways/roads	1,000,000	250,000	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN21P00114	Construction of Paver Blocks, CC blocks and CC drains in UC Garhi Khuda Bux Bhutto, Saidudero, Izat Ji Wandh and Behman	<u>18,000,000</u>	<u>18,000,000</u>	
A12102	Other highways/roads	18,000,000	18,000,000	
 LN6972	 XEN BUILDING DIVISION LARKANA			
ADP No :	D-ADP			
LN22P00001	Construction of boundary wall around new graveyard at city Larkano	<u>4,000,000</u>	<u>1,000,000</u>	
A12470	Others	4,000,000	1,000,000	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00062	Paver Block/Drain for village Talbani	<u>2,000,000</u>	<u>1,000,000</u>	
A12470	Others	2,000,000	1,000,000	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00065	CC Drain Of main nalo for village Fazul Malgani	<u>2,000,000</u>	<u>1,500,000</u>	
A12470	Others	2,000,000	1,500,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00070	Paver Block/Drain from Muhammad Alam shop to Sayed Kashif Shah House	<u>1,500,000</u>	<u>1,125,000</u>	
A12470	Others	1,500,000	1,125,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00075	Paver Block/Drain from house of Ramzan Solangi to house of Imtiaz Khuhawar	<u>2,000,000</u>	<u>1,500,000</u>	
A12470	Others	2,000,000	1,500,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00106	Constt: of CC drains i/c CC blocks in village Yaro Lakhair	<u>750,000</u>	<u>562,500</u>	
A12470	Others	750,000	562,500	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00060	Paver Block/Drain for village Sher Muhammad Maeri	<u>2,000,000</u>	<u>1,000,000</u>	
A12470	Others	2,000,000	1,000,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00067	Paver Block/Drain for villagePandhi Khan Mugheri	<u>2,000,000</u>	<u>1,000,000</u>	
A12470	Others	2,000,000	1,000,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00068	Paver Block/Drain for villageGul Muhammad Brohi	<u>2,000,000</u>	<u>1,500,000</u>	
A12470	Others	2,000,000	1,500,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00073	Paver Block/Drain from Hotel Of Ali Gohar to Imam Bargah via awaisAbro	<u>1,500,000</u>	<u>1,125,000</u>	
A12470	Others	1,500,000	1,125,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN21P00113	Construction of Paver Blocks, CC blocks and CC drains in UC Tayyeb, Lashari, Banguldero and Peer Bux Bhutto Taluka Ratodero	<u>18,000,000</u>	<u>18,000,000</u>	
A12102	Other highways/roads	18,000,000	18,000,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00055	Constt: of Paver Block for street from house of Nazir Hussain Memon to house of Irfan Ali Abro	<u>500,000</u>	<u>500,000</u>	
A12470	Others	500,000	500,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00140	Constt: of CC Block/Drain for main street of Khan Mohammad,Shoakat Shaikh village Khabrai Shaikh	<u>750,000</u>	<u>750,000</u>	
A12470	Others	750,000	750,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00132	Constt: of Paver Block for village Khamiso Khokhar	<u>500,000</u>	<u>500,000</u>	
A12470	Others	500,000	500,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00060	Constt: of Paver Block for street from house of Ayaz Hussain Kori to house of Manzoor Hussain Jatoi	<u>500,000</u>	<u>250,000</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	500,000	250,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00119	Construction of CC Block and CC drains at village Dino Wahan Taluka Bakrani	<u>500,000</u>	<u>375,000</u>	
A12470	Others	500,000	375,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN21P00110	Construction of RCC topping on Sim drains at Nader Shah Muhallah city Ratodero	<u>4,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	4,000,000	1,000,000	
LN6973	XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN21P00107	Reconditioning of link road from Larkano Arija road to village Bhoro Kalhoro	<u>2,000,000</u>	<u>1,500,000</u>	
A12102	Other highways/roads	2,000,000	1,500,000	
LN6973	XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN21P00102	Improvement of of road from village Mehar Brohi to village Jamri Sangi	<u>1,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	1,000,000	1,000,000	
LN6974	XEN EDUCATION WORKS, LARKANA			
ADP No :	D-ADP			
LN22P00203	Construction of Futsal ground in Taluka Larkano & Ratodero	<u>6,750,000</u>	<u>5,062,500</u>	
A12470	Others	6,750,000	5,062,500	
LN6973	XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00196	Constt: of glispy minor at village Fareedabad near Siyal house	<u>2,100,000</u>	<u>525,000</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	2,100,000	525,000	
LN6973	XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00187	Construction Of road from Village Bero Chandio road to Sim Shakh Bade Wah Phull	<u>2,000,000</u>	<u>2,000,000</u>	
A12102	Other highways/roads	2,000,000	2,000,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00064	Constt: of Paver Block for street from house of Nisar Sandilo to house of Khadim Hussain Chana via house of Zamir Hussain Bhatti	<u>750,000</u>	<u>750,000</u>	
A12470	Others	750,000	750,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00063	Constt: of Paver Block for street from house of Chandio to house of Marri.	<u>500,000</u>	<u>500,000</u>	
A12470	Others	500,000	500,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00066	Constt: of Paver Block for street from house of Deedar Hussain Pirzado to house of Khadim Hussain Hulio.	<u>500,000</u>	<u>250,000</u>	
A12470	Others	500,000	250,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00070	Constt: of Paver Block for street from house of Faheem Shaikh to house of Abdul Qayoom Abbasi	<u>750,000</u>	<u>750,000</u>	
A12470	Others	750,000	750,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00075	Construction of CC drains i/c CC blocks in village Pyaro Massan	<u>750,000</u>	<u>375,000</u>	
A12470	Others	750,000	375,000	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00082	Constt: of CC drains i/c CC blocks (brick pavement) in village Soonharo Gadhi	<u>500,000</u>	<u>375,000</u>	
A12470	Others	500,000	375,000	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00086	Constt: of CC drains i/c CC blocks in street of Wali Muhammad Awan village Gajidero	<u>250,000</u>	<u>250,000</u>	
A12470	Others	250,000	250,000	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00091	Constt: of CC drains i/c CC blocks in village Imam Bux Sario	<u>750,000</u>	<u>562,500</u>	
A12470	Others	750,000	562,500	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00098	Constt: of CC drains i/c CC blocks in village Sono Kkhan Gadhi	<u>750,000</u>	<u>375,000</u>	
A12470	Others	750,000	375,000	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00102	Constt: of CC drains i/c CC blocks in village Almani	<u>776,000</u>	<u>582,000</u>	
A12470	Others	776,000	582,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00107	Constt: of CC drains i/c CC blocks in Asif Mallah Muhallah village Yaro Lakhair	<u>500,000</u>	<u>500,000</u>	
A12470	Others	500,000	500,000	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00110	Constt: of CC drains i/c CC blocks in village Babal Jarwar	<u>500,000</u>	<u>500,000</u>	
A12470	Others	500,000	500,000	
 LN6972	 XEN BUILDING DIVISION LARKANA			
ADP No :	D-ADP			
LN22P00004	Rehabilitation / Renovation of Dargah Wali Shaheed at village Hatri ghulam Shah Taluka Bakrani	<u>750,000</u>	<u>187,500</u>	
A12470	Others	750,000	187,500	
 LN6972	 XEN BUILDING DIVISION LARKANA			
ADP No :	D-ADP			
LN22P00008	Rehabilitation / Renovation of Offices and Houses of Assistant Commissioners/Mukhtiarkars / ADC-I & II Office District Larkano	<u>9,000,000</u>	<u>9,000,000</u>	
A12470	Others	9,000,000	9,000,000	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00015	Constt: of CC drains and CC Blocks Mohammad Sharif Umrani house to Liaquat Ali Magsi house via Wazeer Ali Channa advocate Masood Ali Magsi house Gareebabad Mohalla UC-02	<u>1,000,000</u>	<u>750,000</u>	
A12470	Others	1,000,000	750,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00020	Construction of CC drains and CC Blocks Khadim Hussain Tunio house to Abdul Ghaffar Tunio house Sasti Basti	<u>1,000,000</u>	<u>750,000</u>	
A12470	Others	1,000,000	750,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00024	Construction of CC drains and CC Blocks House of Sayed Rabail Shah via link street	<u>1,125,000</u>	<u>1,125,000</u>	
A12470	Others	1,125,000	1,125,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00027	Construction of CC Drains i/c CC Blocks at Main Street Kundho Dahani at Shah Baharo colony	<u>1,000,000</u>	<u>750,000</u>	
A12470	Others	1,000,000	750,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00135	Constt: of Paver Block for village Guhram Magsi	<u>500,000</u>	<u>500,000</u>	
A12470	Others	500,000	500,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00131	Constt: of Paver Block for village Nau Abad	<u>500,000</u>	<u>125,000</u>	
A12470	Others	500,000	125,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00129	Constt: of Paver Block for village Ali Jatoi	<u>1,000,000</u>	<u>1,000,000</u>	
A12470	Others	1,000,000	1,000,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00145	Constt: of CC Block/Drain for village Hesib Chandio	<u>500,000</u>	<u>375,000</u>	
A12470	Others	500,000	375,000	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00150	Constt: of CC Block/Drain for village Abdul Gafoor Khakhrani.	<u>500,000</u>	<u>500,000</u>	
A12470	Others	500,000	500,000	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00156	Constt: of CC Block/Drain for village village Dur Mohammad Mugheri Ali Hyder Mugheri house	<u>750,000</u>	<u>562,500</u>	
A12470	Others	750,000	562,500	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00125	Constt: of CC drains i/c cc blocks in village Hamal Wahan	<u>750,000</u>	<u>750,000</u>	
A12470	Others	750,000	750,000	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00160	Constt: of CC Block/Drain for village Dildar Chandio	<u>750,000</u>	<u>750,000</u>	
A12470	Others	750,000	750,000	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00165	Constt: of CC Block/Drain for village Malook Khuhro	<u>500,000</u>	<u>500,000</u>	
A12470	Others	500,000	500,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 LN6973	 XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN21P00099	Reconditioning and asphalt of road from Pir Jan Muhammad bridge to village Ameer Bux Narejo	<u>6,500,000</u>	<u>6,500,000</u>	
A12102	Other highways/roads	6,500,000	6,500,000	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00167	Constt: of CC Block/Drain for village Mahota	<u>500,000</u>	<u>375,000</u>	
A12470	Others	500,000	375,000	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00175	Constt: of CC Block/Drain for village Kehar	<u>750,000</u>	<u>750,000</u>	
A12470	Others	750,000	750,000	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00178	Constt: of Compound Wall Of Graveyard village Phero Arija	<u>750,000</u>	<u>562,500</u>	
A12470	Others	750,000	562,500	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00122	Constt: of CC drains i/c cc blocks in village Haji Khuda Bux Brohi	<u>750,000</u>	<u>750,000</u>	
A12470	Others	750,000	750,000	
 LN6972	 XEN BUILDING DIVISION LARKANA			
ADP No :	D-ADP			
LN22P00002	Construction of boundary wall around graveyard at village Haji Lal Bux Shaikh Balhereji	<u>1,125,000</u>	<u>843,750</u>	
A12470	Others	1,125,000	843,750	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 LN6972	 XEN BUILDING DIVISION LARKANA			
ADP No :	D-ADP			
LN22P00006	Construction of Basic Health Unit at village Wado Wahan	<u>1,500,000</u>	<u>375,000</u>	
A12470	Others	1,500,000	375,000	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00011	Construction of CC block and CC drains from GGPS Korejo to House of Professor Masood Ahmed Korejo Taluka Ratodero	<u>1,250,000</u>	<u>1,250,000</u>	
A12470	Others	1,250,000	1,250,000	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00013	Construction of CC blocks and CC drains Abdul Raheem Qazi Shop Nadeem Khuhro house to Abdul Jabbar Magsi house via Nazir house, ustad Gulshan house Yar Mohammad Kalhor colony	<u>2,000,000</u>	<u>1,500,000</u>	
A12470	Others	2,000,000	1,500,000	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00018	Construction of CC drains and CC Blocks Janib Ali Khoso house to Madat Ali Tunio house Khosa Mohalla Kamber road	<u>1,000,000</u>	<u>750,000</u>	
A12470	Others	1,000,000	750,000	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00022	Construction of CC drains and CC Blocks From Nadeem Memon to Rafique Buledi house via Ghulam Sarwar to Railway Track, From Old Disposal work to Habibullah House, Siraj Magsi house to Relwaiy Line, From Tarique Pathan to Railway Phatak, Siraj Magsi ho	<u>2,000,000</u>	<u>1,500,000</u>	
A12470	Others	2,000,000	1,500,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00025	Construction of CC Block i/c Drains from Benazir Primary School to RCC Nala at 30' wide Katcha path i/c link street	<u>1,125,000</u>	<u>1,125,000</u>	
A12470	Others	1,125,000	1,125,000	
 LN6973	 XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN21P00021	Constt: of road from village Kanga to village Mehrab Khan Jhinjhin	<u>1,000,000</u>	<u>250,000</u>	
A12102	Other highways/roads	1,000,000	250,000	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00118	Construction of Paver Block and CC drains from shop of Asghar Dhakhan to shop of Ghulamullah Solangi via house of Dr. Wahid Bux Solangi to house of Ghulam Hyder Solangi Badeh	<u>1,000,000</u>	<u>1,000,000</u>	
A12470	Others	1,000,000	1,000,000	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00114	Constt: of CC drains i/c CC blocks in village Yar Ali Chandio	<u>500,000</u>	<u>125,000</u>	
A12470	Others	500,000	125,000	
 LN6972	 XEN BUILDING DIVISION LARKANA			
ADP No :	D-ADP			
LN19P00015	Construction / Rehabilitation of Sweat Home / Orphanage in city Larkano	<u>4,703,088</u>	<u>2,351,544</u>	
A12470	Others	4,703,088	2,351,544	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00082	Construction of CC drains and Paver Block in main street of village Babllani Taluka Bakrani	<u>3,000,000</u>	<u>2,250,000</u>	
A12470	Others	3,000,000	2,250,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00142	Constt: of CC Block/Drain for street of Gulzar Shaikh village Shahmir Shaikh.	<u>750,000</u>	<u>750,000</u>	
A12470	Others	750,000	750,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00052	Paver Block/Drain for villageQaisar Khan Brohi	<u>3,000,000</u>	<u>2,250,000</u>	
A12470	Others	3,000,000	2,250,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00057	Paver Block/Drain for villageKarimBugti Near Bye Pass	<u>1,000,000</u>	<u>750,000</u>	
A12470	Others	1,000,000	750,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00166	Constt: of CC Block/Drain for village Jalab Korkani	<u>750,000</u>	<u>562,500</u>	
A12470	Others	750,000	562,500	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00164	Constt: of CC Block/Drain for village Chakar Ali Kalhoro	<u>750,000</u>	<u>562,500</u>	
A12470	Others	750,000	562,500	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00159	Constt: of CC Block/Drain for village Ganhwar Umrani	<u>500,000</u>	<u>375,000</u>	
A12470	Others	500,000	375,000	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00149	Constt: of CC Block/Drain for village Sidique Abad.	<u>500,000</u>	<u>375,000</u>	
A12470	Others	500,000	375,000	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00047	Paver Block/Drain for village Fageernawab Umrani	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00042	Paver Block/Drain for village Alam Khan Gopang	<u>2,000,000</u>	<u>1,000,000</u>	
A12470	Others	2,000,000	1,000,000	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00037	Paver Block/Drain for village Sher Muhammad Samtio	<u>1,000,000</u>	<u>750,000</u>	
A12470	Others	1,000,000	750,000	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00032	Paver Block/Drain for village Islam Malgani	<u>1,000,000</u>	<u>750,000</u>	
A12470	Others	1,000,000	750,000	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00027	Paver Block for village Pathan	<u>2,000,000</u>	<u>1,500,000</u>	
A12470	Others	2,000,000	1,500,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00022	Paver Block/Drain for village DoalatKhokhar	<u>2,000,000</u>	<u>1,000,000</u>	
A12470	Others	2,000,000	1,000,000	
 LN6974	 XEN EDUCATION WORKS, LARKANA			
ADP No :	D-ADP			
LN23P00018	Construction / Rehabilitation of Imambargah, Mosques and Eid	<u>37,000,000</u>	<u>9,250,000</u>	
A12470	Gah at various locations of city and Taluka Larkano			
	Others	37,000,000	9,250,000	
 LN6973	 XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00013	Construction of Paver Block and CC drains from gaslet depo	<u>1,000,000</u>	<u>250,000</u>	
A12102	street to Deedar Tunio house			
	Other highways/roads	1,000,000	250,000	
 LN6973	 XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00011	Construction of Paver Block and CC drains from Arija Phero	<u>3,000,000</u>	<u>750,000</u>	
A12102	road to Altaf Tunio house Labour Colony Larkano			
	Other highways/roads	3,000,000	750,000	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00171	Constt: of CC Block/Drain for village Chooaharpur	<u>500,000</u>	<u>500,000</u>	
A12470	Others	500,000	500,000	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00077	Paver Block/Drain from house of Abdul Fattah Shaikh to	<u>1,000,000</u>	<u>750,000</u>	
A12470	Sheeraz ahmed Jatoi House Leela Abad			
	Others	1,000,000	750,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00081	Paver Block/Drain fromKhokhar street disposal to Himat Tunio House	<u>1,000,000</u>	<u>750,000</u>	
A12470	Others	1,000,000	750,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00108	Construction of CC drains and Paver Block in village Gud, Public Park Taluka Bakrani	<u>5,000,000</u>	<u>2,500,000</u>	
A12470	Others	5,000,000	2,500,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00174	Constt: of CC Block/Drain for village Juma Khan Siyal	<u>750,000</u>	<u>375,000</u>	
A12470	Others	750,000	375,000	
LN6973	XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00006	Recondition of road from Tagar bridge to Village Allah Dino Dahani, along retaining wall to dadu canal (i/c approach to Tagar bridge)	<u>40,000,000</u>	<u>10,000,000</u>	
A12102	Other highways/roads	40,000,000	10,000,000	
LN6972	XEN BUILDING DIVISION LARKANA			
ADP No :	D-ADP			
LN23P00002	Renovation / Rehabilitation of (M.I Office Larkano	<u>5,000,000</u>	<u>5,000,000</u>	
A12470	Others	5,000,000	5,000,000	
LN6973	XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN21P00032	Construction of road from Rasheed Wagan road to village Leemo Korae	<u>1,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	1,000,000	1,000,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00177	Constt: of Compound Wall Of graveyard for village Relan	<u>750,000</u>	<u>562,500</u>	
A12470	Others	750,000	562,500	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00181	Construction of Colvert on Kutib Minor near fishfarm	<u>750,000</u>	<u>562,500</u>	
A12470	Others	750,000	562,500	
 LN6973	 XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00188	Construction /Re-Construction of road remaining work of road village Puranoabad to village Nauabad via village Ali Jatoi	<u>2,000,000</u>	<u>2,000,000</u>	
A12102	Other highways/roads	2,000,000	2,000,000	
 LN6973	 XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00189	Construction of Retaining Wall Fish farm village Fazal Malgani	<u>1,000,000</u>	<u>750,000</u>	
A12102	Other highways/roads	1,000,000	750,000	
 LN6973	 XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00191	Construction of paver blocks in various streets of Ratodero city	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	
 LN6973	 XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00195	Construction of road from Doulat Khokhar Hatri Ghulam Shah road village Ramzan Seehro road to house of Abdul Mateen Sehro	<u>3,000,000</u>	<u>3,000,000</u>	
A12102	Other highways/roads	3,000,000	3,000,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LN6974	XEN EDUCATION WORKS, LARKANA			
ADP No :	D-ADP			
LN22P00202	Establishment of IT center for computer training and workshops at Sir Shahnawaz Bhutto library Larkano	<u>5,859,000</u>	<u>5,859,000</u>	
A12470	Others	5,859,000	5,859,000	
LN6974	XEN EDUCATION WORKS, LARKANA			
ADP No :	D-ADP			
LN16P00064	Installation of Solar system at Government schools District Lakana.	<u>2,000,000</u>	<u>500,000</u>	
A12470	Others	2,000,000	500,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00139	Constt: of CC Block/Drain for street from Chakar Luhur house to Karam Ali Dahani	<u>375,000</u>	<u>375,000</u>	
A12470	Others	375,000	375,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00074	Paver Block/Drain from Muhammad Ramzan Bhutto house to Main Road MuradWahan	<u>1,000,000</u>	<u>750,000</u>	
A12470	Others	1,000,000	750,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00068	Constt: of Paver Block for street from house of Juman Khokhar to Rashdi Mosque Eid Gah	<u>500,000</u>	<u>375,000</u>	
A12470	Others	500,000	375,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00073	Construction of CC drains i/c CC blocks in village Wadi Wahni	<u>750,000</u>	<u>562,500</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	750,000	562,500	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00077	Constt: of CC drains i/c CC blocks in Lakha Muhalla village Gund	<u>746,900</u>	<u>746,900</u>	
A12470	Others	746,900	746,900	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00080	Constt: of CC drains i/c CC blocks in village Dara	<u>750,000</u>	<u>375,000</u>	
A12470	Others	750,000	375,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00084	Constt: of CC drains i/c CC blocks in Muhalla Ibrahim Khero village Rawat khero	<u>500,000</u>	<u>250,000</u>	
A12470	Others	500,000	250,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00089	Constt: of CC drains i/c CC blocks and retaining wall in village Bagi	<u>500,000</u>	<u>375,000</u>	
A12470	Others	500,000	375,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00093	Constt: of CC drains i/c CC blocks in Gopang Muhallah village Wakro	<u>750,000</u>	<u>750,000</u>	
A12470	Others	750,000	750,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00096	Const: of CC drains i/c CC blocks in Hamid Shah Muhallah village Dera	<u>500,000</u>	<u>375,000</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	500,000	375,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00100	Constt: of CC drains i/c CC blocks in village Samtia	<u>768,000</u>	<u>576,000</u>	
A12470	Others	768,000	576,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00105	Constt: of CC drains i/c CC blocks in Nizamuddin Kalhoro Muhallah village Usman Kalhoro	<u>500,000</u>	<u>500,000</u>	
A12470	Others	500,000	500,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00067	Constt: of Paver Block for different streets of Bait ul mal colony	<u>500,000</u>	<u>375,000</u>	
A12470	Others	500,000	375,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00108	Constt: of CC drains i/c CC blocks in village Faqeer Muhd Junejo	<u>750,000</u>	<u>562,500</u>	
A12470	Others	750,000	562,500	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00111	Constt: of CC drains i/c CC blocks in village Faiz Muhd Khokhar	<u>750,000</u>	<u>375,000</u>	
A12470	Others	750,000	375,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00031	Construction of Paver block and cc drains from Abdul Jabar Halepoto house to Hidayetullah Gopang shop	<u>500,000</u>	<u>250,000</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	500,000	250,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00050	Construction of CC block and CC drains from Jamali hotel to Aijaz Jatoi house via Gopang street Hussaini Muhallah city Larkano	<u>1,000,000</u>	<u>1,000,000</u>	
A12470	Others	1,000,000	1,000,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00036	Construction of paver block & CC drains at village Juman Tager	<u>500,000</u>	<u>375,000</u>	
A12470	Others	500,000	375,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00043	Construction of Paver Block and CC drains in street Burgheri colony Lahori Muhallah UC-08 Ward No. 02 Larkano	<u>500,000</u>	<u>375,000</u>	
A12470	Others	500,000	375,000	
LN6973	XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00192	Construction of paver blocks in various streets of Naudero city	<u>5,000,500</u>	<u>5,000,500</u>	
A12102	Other highways/roads	5,000,500	5,000,500	
LN6973	XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00183	Construction of paver blocks in various streets of UC Aghani and Phull	<u>15,000,000</u>	<u>15,000,000</u>	
A12102	Other highways/roads	15,000,000	15,000,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00115	Constt: of CC drains i/c CC blocks in ward No. 01 to 05 Dokri	<u>1,125,000</u>	<u>1,125,000</u>	
A12470	Others	1,125,000	1,125,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00120	Constt: of CC drains & paver blocks in Gareello Town	<u>500,000</u>	<u>500,000</u>	
A12470	Others	500,000	500,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00047	Construction of Paver Block and CC drains from main road opposite Iram Naz medical center meat shop to Unar house Shahbaz colony	<u>500,000</u>	<u>250,000</u>	
A12470	Others	500,000	250,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00052	Constt: of remaining work of CC block and CC drains at village Arzi Bhutto	<u>500,000</u>	<u>500,000</u>	
A12470	Others	500,000	500,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00054	Constt: of Paver Block for Hanif Bhutto Colony (Masan).	<u>500,000</u>	<u>500,000</u>	
A12470	Others	500,000	500,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00059	Constt: of Paver Block for street from house of Ahmed Soomro to house of Meer Shaikh	<u>750,000</u>	<u>375,000</u>	
A12470	Others	750,000	375,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LN6973	XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN21P00210	Construction of CC Block and CC drains in village Kehar and village Ahmed Khan Brohi CC Block and CC drains	<u>1,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	1,000,000	1,000,000	
LN6973	XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN21P00069	Construction of retaining wall of new Gud road at village Gud	<u>1,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	1,000,000	500,000	
LN6973	XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN21P00206	Construction of main Nala village Dhamrah Juneja Muhallah upto Sim Shakh and Construction of CC drains C type Juneja Muhallah backside Junejo house Dhamrah up to Saudi Shakh	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	
LN6973	XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN21P00184	Construction of Paver Blocks and drains from house of Wadero Muhammad Khan Baboo to Ali Bux house	<u>1,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	1,000,000	1,000,000	
LN6973	XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN21P00178	Construction of CC drain and paver block from united medical center to Sadaruddin Pechoho house Larkano	<u>1,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	1,000,000	1,000,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 LN6973	 XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN21P00169	Construction of Paver Blocks and drains from main road via Sikanadar Bhutto to Dildar house	<u>1,251,000</u>	<u>1,251,000</u>	
A12102	Other highways/roads	1,251,000	1,251,000	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00168	Constt: of CC Block/Drain for village Gul Mohammad Khoso	<u>500,000</u>	<u>500,000</u>	
A12470	Others	500,000	500,000	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00061	Constt: of Paver Block for street from house of Fageer Mulan to house of Shaikh.	<u>500,000</u>	<u>500,000</u>	
A12470	Others	500,000	500,000	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00069	Paver Block/Drain for village Gulan Chavro	<u>1,000,000</u>	<u>750,000</u>	
A12470	Others	1,000,000	750,000	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00061	Paver Block / Drain for village Malook Khuhro	<u>2,000,000</u>	<u>1,500,000</u>	
A12470	Others	2,000,000	1,500,000	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00056	Paver Block/Drain for village Balach Khan Mari	<u>2,000,000</u>	<u>1,000,000</u>	
A12470	Others	2,000,000	1,000,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00051	Paver Block/Drain for village Gul Muhammad Umrani	<u>4,000,000</u>	<u>2,000,000</u>	
A12470	Others	4,000,000	2,000,000	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00103	Constt: of CC drains i/c CC blocks in Wazeerani Muhallah and Gulab Tatri Muhallah village Tatri	<u>500,000</u>	<u>500,000</u>	
A12470	Others	500,000	500,000	
 LN6973	 XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN16P00002	Installation of sign boards + catees in different location of city Larkano.	<u>5,000,000</u>	<u>3,750,000</u>	
A12102	Other highways/roads	5,000,000	3,750,000	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00029	Construction of CC Drains i/c CC Blocks From House of Mukhtiar Mirani to House of Usman Jatoi via Altaf Mirani to Maroof Jatoi to Phull road	<u>4,000,000</u>	<u>4,000,000</u>	
A12470	Others	4,000,000	4,000,000	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00034	Construction of paver block from VIP road to Manzoor Jiskani house Lahori Muhallah (600ft)	<u>500,000</u>	<u>500,000</u>	
A12470	Others	500,000	500,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00038	Construction of CC bloc and Drainage system from house of Abdul Hadi Brohi to House of Ameer Bux Abbasi near Ayoub colony Larkano	<u>500,000</u>	<u>500,000</u>	
A12470	Others	500,000	500,000	
LN6972	XEN BUILDING DIVISION LARKANA			
ADP No :	D-ADP			
LN21P00008	Construction of boundary wall around the Eid Gah of village Gund Taluka Dokri	<u>1,870,000</u>	<u>1,870,000</u>	
A12470	Others	1,870,000	1,870,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00046	Paver Block/Drain for village Malook Chandio	<u>1,000,000</u>	<u>750,000</u>	
A12470	Others	1,000,000	750,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00041	Paver Block/Drain for Different villages of UC Naich	<u>2,000,000</u>	<u>1,000,000</u>	
A12470	Others	2,000,000	1,000,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00036	Re-Conditioning of road for village Mole Dino Machhi	<u>1,000,000</u>	<u>750,000</u>	
A12470	Others	1,000,000	750,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00031	Paver Block/Drain for village Station Bakrani	<u>1,000,000</u>	<u>500,000</u>	
A12470	Others	1,000,000	500,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00026	Paver Block/Drain for village Kand Wara Shaikh	<u>2,000,000</u>	<u>1,500,000</u>	
A12470	Others	2,000,000	1,500,000	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00021	Construction Of Retaining Wall village Sher Muhammad Bhutto	<u>1,000,000</u>	<u>750,000</u>	
A12470	Others	1,000,000	750,000	
 LN6972	 XEN BUILDING DIVISION LARKANA			
ADP No :	D-ADP			
LN21P00002	Rehabilitation and Renovation of Stadium Naudero city	<u>2,000,000</u>	<u>1,500,000</u>	
A12470	Others	2,000,000	1,500,000	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00099	Constt: of CC drains i/c CC blocks & brick pavement in village Mehar Junejo	<u>750,000</u>	<u>375,000</u>	
A12470	Others	750,000	375,000	
 LN6974	 XEN EDUCATION WORKS, LARKANA			
ADP No :	D-ADP			
LN23P00017	Rehabilitation and Renovation of Boscket ball court at Khuhro Complex Larkano	<u>1,900,000</u>	<u>475,000</u>	
A12470	Others	1,900,000	475,000	
 LN6973	 XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00012	Construction of Paver Block and CC drains from main road to Hafeez Junejo house	<u>2,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	2,000,000	500,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 LN6973	 XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00010	Construction of Paver Block and CC drains in Sohail Colony UC-07	<u>8,000,000</u>	<u>2,000,000</u>	
A12102	Other highways/roads	8,000,000	2,000,000	
 LN6973	 XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00005	Recondition of road from Lashari road to Village Miani Noor Malah	<u>30,000,000</u>	<u>7,500,000</u>	
A12102	Other highways/roads	30,000,000	7,500,000	
 LN6973	 XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN21P00025	Constt: of road from Ratedero road to Wali Mohammad jagirani	<u>1,000,000</u>	<u>250,000</u>	
A12102	Other highways/roads	1,000,000	250,000	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00094	Constt: of CC drains i/c CC blocks in village Chana Machi	<u>500,000</u>	<u>500,000</u>	
A12470	Others	500,000	500,000	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00092	Constt: of CC drains i/c CC blocks in village Gulan Wahan	<u>500,000</u>	<u>500,000</u>	
A12470	Others	500,000	500,000	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00087	Constt: of CC drains i/c CC blocks in village Bedi Lashari	<u>525,000</u>	<u>262,500</u>	
A12470	Others	525,000	262,500	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00083	Constt: of CC drains i/c CC blocks in Feroz Bughio Street village Karani	<u>750,000</u>	<u>750,000</u>	
A12470	Others	750,000	750,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00076	Constt: of CC drains i/c CC blocks in village Mir Muhammad Mato	<u>500,000</u>	<u>500,000</u>	
A12470	Others	500,000	500,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00071	Constt: of Paver Block for streets from karma Bagh Mosque to house of Zulifqar Ali Pathan Mohammad Hanif Bhutto Colony.	<u>500,000</u>	<u>500,000</u>	
A12470	Others	500,000	500,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00041	Construction of Paver Block and CC drains from Zulfiquar Shah house to Zahid Ali Buledi House Mumtaz colony city Larkano	<u>1,000,000</u>	<u>750,000</u>	
A12470	Others	1,000,000	750,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00045	Constt: Paver Block and CC drains from pindi hotel street to Abdul Manan House Faisal Muhalla phase-I	<u>500,000</u>	<u>375,000</u>	
A12470	Others	500,000	375,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00057	Constt: of Paver Block for street from house of saeed Ahmed Sandano to house of Niaz Hussain Detho.	<u>500,000</u>	<u>250,000</u>	
A12470	Others	500,000	250,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00109	Constt: of CC drains i/c CC blocks in village Mandhra	<u>500,000</u>	<u>375,000</u>	
A12470	Others	500,000	375,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00097	Construction of CC drains and Paver Block in street of Akhtar Seehro/ Mazhar Seehro village Ramzan Seehro Taluka Dokri	<u>4,100,000</u>	<u>3,075,000</u>	
A12470	Others	4,100,000	3,075,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00106	Construction of CC drains and Paver Block in village Pir Jaffar to Allahwa Mazhar Buriro Taluka Bakrani	<u>5,000,000</u>	<u>3,750,000</u>	
A12470	Others	5,000,000	3,750,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00155	Constt: of CC Block/Drain for Sim Shakh to village Misri Jogi.	<u>750,000</u>	<u>375,000</u>	
A12470	Others	750,000	375,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LN6973	XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN21P00213	Construction of CC block and CC drains in village Abdul Samad Tunio and Tharoo Wahan Town Arija Block CC drains and village Syed Rajhan Shah	<u>1,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	1,000,000	1,000,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00158	Constt: of CC Block/Drain for village Vikya Sangi	<u>500,000</u>	<u>500,000</u>	
A12470	Others	500,000	500,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00163	Constt: of CC Block/Drain for village Garhi Umrani	<u>250,000</u>	<u>187,500</u>	
A12470	Others	250,000	187,500	
LN6972	XEN BUILDING DIVISION LARKANA			
ADP No :	D-ADP			
LN21P00004	Rehabilitation and Renovation of Govt Dispensary at village Bhonbhat pur	<u>2,000,000</u>	<u>500,000</u>	
A12470	Others	2,000,000	500,000	
LN6972	XEN BUILDING DIVISION LARKANA			
ADP No :	D-ADP			
LN21P00010	Construction of Retaining wall in Saudi Shakh at village Mirwah	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
LN6973	XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN21P00019	Construction of culverts / birdges in various villages of Taluka Ratodero	<u>3,000,000</u>	<u>2,250,000</u>	
A12102	Other highways/roads	3,000,000	2,250,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LN6973	XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN21P00023	Constt: of road from village Kanga To village Taj Mohammad Shar	<u>2,000,000</u>	<u>1,500,000</u>	
A12102	Other highways/roads	2,000,000	1,500,000	
LN6973	XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN21P00031	Construction of road from village Pir Ranjhan Shah to village Mooso Jatoi	<u>1,000,000</u>	<u>250,000</u>	
A12102	Other highways/roads	1,000,000	250,000	
LN6973	XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN21P00211	Construction of CC draind and CC block in Muhallah Shadi Khan Khaskheli and Soomra Muhallah and village Misri Seehar	<u>1,000,000</u>	<u>250,000</u>	
A12102	Other highways/roads	1,000,000	250,000	
LN6973	XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN21P00209	Construction of cc Block and CC drains in village Khair Muhammad Brohi and Construction of compund wall graveyard village Dhoon Kanasra	<u>1,000,000</u>	<u>250,000</u>	
A12102	Other highways/roads	1,000,000	250,000	
LN6973	XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN21P00207	Construction of cc Block and CC drains in village Yar Muhammad Tharecho and CC Block CC drains in village Wahid Bux Magsi	<u>2,000,000</u>	<u>2,000,000</u>	
A12102	Other highways/roads	2,000,000	2,000,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 LN6973	 XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00009	Construction of Paver Block and CC drains in graveyard street from Jaffer Smatyo to Mirani house Muhallah Baharshah UC-15 ward-04	<u>3,000,000</u>	<u>750,000</u>	
A12102	Other highways/roads	3,000,000	750,000	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00025	Paver Block/Drain for village Gilsee Bhutto	<u>1,500,000</u>	<u>1,125,000</u>	
A12470	Others	1,500,000	1,125,000	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00040	Paver Block/Drain for Different villages of UC Mahar Wada	<u>2,000,000</u>	<u>1,000,000</u>	
A12470	Others	2,000,000	1,000,000	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00045	Paver Block/Drain for village Abdullah Dakhan	<u>2,000,000</u>	<u>1,000,000</u>	
A12470	Others	2,000,000	1,000,000	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00049	Paver Block/Drain for village Sultan Jamarani	<u>2,000,000</u>	<u>1,000,000</u>	
A12470	Others	2,000,000	1,000,000	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00050	Retaining Wall for village Razi Khan Jagirani	<u>1,000,000</u>	<u>750,000</u>	
A12470	Others	1,000,000	750,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00055	Paver Block/Drain for village Shaikh	<u>3,000,000</u>	<u>2,250,000</u>	
A12470	Others	3,000,000	2,250,000	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00085	Construction of CC drains and Paver Block from emankment (Band) to Faheem Dayo Kiryana shop village Puranoabad	<u>3,000,000</u>	<u>2,250,000</u>	
A12470	Others	3,000,000	2,250,000	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00086	Construction of CC drains and Paver Block from Distry minor to Manzoor Ali Siyal Otaque Fareedabad	<u>3,000,000</u>	<u>2,250,000</u>	
A12470	Others	3,000,000	2,250,000	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00093	Construction of CC drains and Paver Block in village Mehrani Waro Mashori Taluka Bakrani	<u>2,000,000</u>	<u>1,500,000</u>	
A12470	Others	2,000,000	1,500,000	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00094	Construction of CC drains and Paver Block in Muhallah Abdullah Junejo village Nandhi Wahni Taluka Bakrani	<u>4,000,000</u>	<u>3,000,000</u>	
A12470	Others	4,000,000	3,000,000	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00099	Construction of CC drains and Paver Block in village Qasim Jo Goth Taluka Dokri	<u>4,000,000</u>	<u>3,000,000</u>	
A12470	Others	4,000,000	3,000,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00103	Construction of CC drains and Paver Block in street of Nisar Solangi village Wakro Taluka Dokri	<u>4,000,000</u>	<u>3,000,000</u>	
A12470	Others	4,000,000	3,000,000	
 LN6972	 XEN BUILDING DIVISION LARKANA			
ADP No :	D-ADP			
LN21P00003	Rehabilitation and Renovation of Medical Dispensary Bosan and BHU Khanwah	<u>1,500,000</u>	<u>1,500,000</u>	
A12470	Others	1,500,000	1,500,000	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00089	Construction of CC drains and Paver Block in village Karim Dino Khuharo Taluka Bakrani	<u>10,000,000</u>	<u>7,500,000</u>	
A12470	Others	10,000,000	7,500,000	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00098	Construction of CC drains and Paver Block in village Haji Jawan Kalhoro Taluka Bakrani	<u>4,000,000</u>	<u>3,000,000</u>	
A12470	Others	4,000,000	3,000,000	
 LN6974	 XEN EDUCATION WORKS, LARKANA			
ADP No :	D-ADP			
LN19P00256	Rehabilitation of Primary School Buildings Taluka Ratodero (5-Units)	<u>900,000</u>	<u>900,000</u>	
A12470	Others	900,000	900,000	
 LN6973	 XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00003	Construction of link road of Village Ali Hassan Brohi	<u>20,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	20,000,000	5,000,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LN6973	XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00004	Construction of link road from Dargah Pir Wazir to Village Khatin Jo Daro (Nazir Junejo Village) i/c village Kubro to Daro	<u>20,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	20,000,000	5,000,000	
LN6973	XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00008	Construction of Paver Block and CC drains from opposite of Utility Store to Jamia Mosque both streets at Old Bus stand Larkano	<u>27,000,000</u>	<u>6,750,000</u>	
A12102	Other highways/roads	27,000,000	6,750,000	
LN6973	XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00015	Construction of CC drains and Paver Block from house of Sarwar Tunio to house of Punhal Shahni Faisal colony	<u>2,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	2,000,000	500,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00024	Paver Block/Drain for village Mad Bahu	<u>2,000,000</u>	<u>1,500,000</u>	
A12470	Others	2,000,000	1,500,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00028	Paver Block/Drain for village Khan Muhammad Bughio	<u>1,000,000</u>	<u>500,000</u>	
A12470	Others	1,000,000	500,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00034	Paver Block/Drain for village Abdullah Khichi	<u>1,500,000</u>	<u>750,000</u>	
A12470	Others	1,500,000	750,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00038	CC Block for street graveyard of village Miandad Khakhrani	<u>1,000,000</u>	<u>750,000</u>	
A12470	Others	1,000,000	750,000	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00044	Paver Block/Drain for village MithoderoMuhallaSulemanSoomro	<u>1,000,000</u>	<u>500,000</u>	
A12470	Others	1,000,000	500,000	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00048	Paver Block/Drain for village Ali Hassan Brohi	<u>1,000,000</u>	<u>500,000</u>	
A12470	Others	1,000,000	500,000	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00054	Paver Block/Drain for village Gul Muhammad Khoso	<u>3,000,000</u>	<u>2,250,000</u>	
A12470	Others	3,000,000	2,250,000	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00058	Construction of culvert of village Muharam Khan Mari	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00076	Paver Block/Drain jhollayLal decoration to Rahib Ali Soomro house	<u>1,000,000</u>	<u>750,000</u>	
A12470	Others	1,000,000	750,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00080	Paver Block / Drain from amjad Mangi street Rind Colony Gulshane Madina	<u>1,000,000</u>	<u>750,000</u>	
A12470	Others	1,000,000	750,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00084	Construction of CC drains and Paver Block in village Matoo Jatoi	<u>3,000,000</u>	<u>2,250,000</u>	
A12470	Others	3,000,000	2,250,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00090	Construction of CC drains and Paver Block in village Purani Gudd Taluka Bakrani	<u>4,000,000</u>	<u>3,000,000</u>	
A12470	Others	4,000,000	3,000,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00074	Construction of CC drains i/c CC blocks in village Othwal	<u>500,000</u>	<u>250,000</u>	
A12470	Others	500,000	250,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00078	Constt: of CC drains i/c CC blocks in village Gumbalpur	<u>750,000</u>	<u>562,500</u>	
A12470	Others	750,000	562,500	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00081	Constt: of CC drains i/c CC blocks & paver blocks main street in village Ghulam Hussain But	<u>500,000</u>	<u>375,000</u>	
A12470	Others	500,000	375,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00085	Constt: of CC drains i/c CC blocks in Arija Muhallah village Gajidero	<u>500,000</u>	<u>500,000</u>	
A12470	Others	500,000	500,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00090	Constt: of CC drains i/c CC blocks in village Haji Mashori	<u>500,000</u>	<u>500,000</u>	
A12470	Others	500,000	500,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00043	Paver Block/Drain for village Mithodero Muhalla Sayed Bashan Shah	<u>1,000,000</u>	<u>500,000</u>	
A12470	Others	1,000,000	500,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00053	Paver Block/Drain for village Mehrab Jogi	<u>1,000,000</u>	<u>750,000</u>	
A12470	Others	1,000,000	750,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00063	Paver Block/Drain for village Kaloo Khan Jagirani	<u>2,000,000</u>	<u>1,500,000</u>	
A12470	Others	2,000,000	1,500,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00071	Paver Block/Drain from Sheeraz Samo Scrap house to Mosque Ice factory	<u>1,500,000</u>	<u>1,125,000</u>	
A12470	Others	1,500,000	1,125,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00079	Paver Block/Drain of Abdul Karim Chana house street	<u>1,000,000</u>	<u>750,000</u>	
A12470	Others	1,000,000	750,000	
 LN6972	 XEN BUILDING DIVISION LARKANA			
ADP No :	D-ADP			
LN21P00009	Remaining work of Category-III Quarter for AO/Assistant Director (P&D) to DC Office Larkano	<u>2,850,000</u>	<u>2,137,500</u>	
A12470	Others	2,850,000	2,137,500	
 LN6973	 XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00185	Reconditioning and Rehabilitation of link road from main Mirokha road to village Nanger Sangi	<u>2,000,000</u>	<u>2,000,000</u>	
A12102	Other highways/roads	2,000,000	2,000,000	
 LN6973	 XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00190	Construction of remaining work of road from Larkana-Khairpur to Village Shadan Jatoi.	<u>1,000,000</u>	<u>750,000</u>	
A12102	Other highways/roads	1,000,000	750,000	
 LN6973	 XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00194	Construction of link road to village Dargah Fazal Shah Bukhari Opposite village Paro Bhutto, Deh Moria Faqeer	<u>2,000,000</u>	<u>2,000,000</u>	
A12102	Other highways/roads	2,000,000	2,000,000	
 LN6973	 XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00198	Reconditioning of metalled road from Garelo to village Matto	<u>1,200,000</u>	<u>1,200,000</u>	
A12102	Other highways/roads	1,200,000	1,200,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 LN6974	 XEN EDUCATION WORKS, LARKANA			
ADP No :	D-ADP			
LN22P00201	Establishment of park, walking track covered with a boundary wall near wapda office Badeh bypass (04 acers plot) at Dokri	<u>5,000,000</u>	<u>3,750,000</u>	
A12470	Others	5,000,000	3,750,000	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00172	Constt: of CC Block/Drain for village Rasheed Wagan	<u>750,000</u>	<u>375,000</u>	
A12470	Others	750,000	375,000	
 LN6973	 XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN21P00022	Re-Construction of road from Ratodero road to village Mianlal	<u>1,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	1,000,000	1,000,000	
 LN6973	 XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN21P00024	Rehabilitation of road from village Beero Chandio to Mehro Machhi via Mubarak Chandio	<u>2,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	2,000,000	500,000	
 LN6973	 XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN21P00030	Re-Conditioning of road from village Mahar Wada to village Pir Ranjhan Shah	<u>2,000,000</u>	<u>2,000,000</u>	
A12102	Other highways/roads	2,000,000	2,000,000	
 LN6973	 XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN21P00158	Construction of Paver Blocks and CC drains from Amrote mosque to Police line main road	<u>1,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	1,000,000	500,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00179	Constt: of Retaining Wall village Saro Khan Luhur.	<u>375,000</u>	<u>93,750</u>	
A12470	Others	375,000	93,750	
 LN6973	 XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00184	Constrction of retaining wall of road from Garhi Wah to Sawayo Agham road	<u>2,000,000</u>	<u>2,000,000</u>	
A12102	Other highways/roads	2,000,000	2,000,000	
 LN6973	 XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00186	Const:of Paver block from gaslet depot phatak to Akbar Bhutto house Bhains colony Larkano	<u>1,400,000</u>	<u>1,400,000</u>	
A12102	Other highways/roads	1,400,000	1,400,000	
 LN6974	 XEN EDUCATION WORKS, LARKANA			
ADP No :	D-ADP			
LN21P00015	Installation of Solar system in various (10) Colleges, High Schools, Middle Schools and Primary Schools in city Larkano	<u>2,000,000</u>	<u>500,000</u>	
A12470	Others	2,000,000	500,000	
 LN6972	 XEN BUILDING DIVISION LARKANA			
ADP No :	D-ADP			
LN21P00011	Rehabilitation and Renovation of Garhi Khuda Bux Bhutto Park	<u>2,000,000</u>	<u>500,000</u>	
A12470	Others	2,000,000	500,000	
 LN6972	 XEN BUILDING DIVISION LARKANA			
ADP No :	D-ADP			
LN21P00006	Rehabilitation and Renovation of Eid Gah Garhi Khuda Bux Bhutto	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LN6973	XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN21P00160	Construction of Paver Blocks and CC drains in various streets of UC-15 City Larkano	<u>5,502,000</u>	<u>5,502,000</u>	
A12102	Other highways/roads	5,502,000	5,502,000	
LN6973	XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN21P00162	Construction of Paver Blocks and CC drains from main gate Sachal vilas (1st street) to house of Dr. Shaista Abro Sachal Villas	<u>33,989,000</u>	<u>33,989,000</u>	
A12102	Other highways/roads	33,989,000	33,989,000	
LN6973	XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN21P00167	Construction of Paver Blocks and drains from main road Primary School to Gul Muhammad Shah	<u>1,254,644</u>	<u>313,661</u>	
A12102	Other highways/roads	1,254,644	313,661	
LN6973	XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN21P00171	Construction of Paver Blocks and drains from house of Aashique Khoso to main Mashori road Waggan hotel	<u>1,251,028</u>	<u>625,514</u>	
A12102	Other highways/roads	1,251,028	625,514	
LN6973	XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN21P00174	Construction of Paver Blocks and drains from house of Akbar Chandio via Hakeem Brohi house to main Mashori road	<u>1,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	1,000,000	1,000,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LN6973	XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN21P00175	Construction of Paver Blocks and drains from house of Makhan Chandio to house of Shabir Chandio and Ayaz Chano house main Mashori road	<u>1,251,000</u>	<u>312,750</u>	
A12102	Other highways/roads	1,251,000	312,750	
LN6973	XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN21P00183	Construction of Paver Blocks and drains from Razi Meerbehar link street via Meeran Shah graveyard	<u>2,000,000</u>	<u>2,000,000</u>	
A12102	Other highways/roads	2,000,000	2,000,000	
LN6973	XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN21P00185	Construction of Paver Blocks and drains from house of Meer Gul Mengal to house of Shaman Solangi house	<u>1,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	1,000,000	1,000,000	
LN6974	XEN EDUCATION WORKS, LARKANA			
ADP No :	D-ADP			
LN22P00204	Construction of Futsal ground in Taluka Dokri and Bakrani	<u>6,750,000</u>	<u>1,687,500</u>	
A12470	Others	6,750,000	1,687,500	
LN6974	XEN EDUCATION WORKS, LARKANA			
ADP No :	D-ADP			
LN22P00200	Provision of missing facilities in exisitng primary schools Taluka Dokri	<u>1,005,000</u>	<u>753,750</u>	
A12470	Others	1,005,000	753,750	
LN6973	XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00197	Construction of approach road at village Dolat Khokhar from bakrani to purano abad road	<u>2,000,000</u>	<u>2,000,000</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	2,000,000	2,000,000	
LN6973	XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00193	Construction of CC blocks & drains, Culverts and compundwall in various Ucs of Taluka Ratodeor	<u>10,000,000</u>	<u>7,500,000</u>	
A12102	Other highways/roads	10,000,000	7,500,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00180	Constt: of Construction Of Reataining Wall Bakrani Minor GBHS Fareedabad	<u>500,000</u>	<u>500,000</u>	
A12470	Others	500,000	500,000	
LN6974	XEN EDUCATION WORKS, LARKANA			
ADP No :	D-ADP			
LN21P00013	Providing of Missing Facilities of various Schools of various Ucs Akil Agani & Phull of Akil Circle	<u>2,000,000</u>	<u>2,000,000</u>	
A12470	Others	2,000,000	2,000,000	
LN6974	XEN EDUCATION WORKS, LARKANA			
ADP No :	D-ADP			
LN21P00014	Providing of Missing Facilities of various Schools of Taluka Ratodero	<u>2,000,000</u>	<u>2,000,000</u>	
A12470	Others	2,000,000	2,000,000	
LN6973	XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN21P00018	Constt: of road from Warsdino Kodrani main road to Girls Primary School Ali Baig Kodrani along with retaining wall i/c CC drains	<u>2,000,000</u>	<u>1,500,000</u>	
A12102	Other highways/roads	2,000,000	1,500,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN17P00235	ConstT: of CC Blocks & drains at various twelve (12) villages of UCs Kohri, Bosan &, Saidudero	<u>3,491,000</u>	<u>872,750</u>	
A12470	Others	3,491,000	872,750	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN17P00234	Construction of CC Blocks & Drains at various twelve (12) villages of UCs Waris Dino Machhi & Jumo Agham	<u>3,353,000</u>	<u>1,676,500</u>	
A12470	Others	3,353,000	1,676,500	
LN6973	XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN17P00015	Reconditioning of road from Air Port Road to Village Abu Samad Tunio.	<u>1,000,000</u>	<u>250,000</u>	
A12102	Other highways/roads	1,000,000	250,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00092	Construction of CC drains and Paver Block in village Hassan Wahan Taluka Bakrani	<u>4,000,000</u>	<u>3,000,000</u>	
A12470	Others	4,000,000	3,000,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00123	Constt: of CC drains i/c cc blocks in Brohi Muhallah village Koli	<u>750,000</u>	<u>750,000</u>	
A12470	Others	750,000	750,000	
LN6973	XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN21P00100	Improvement of Dokri Mehrabpur road from Babal Jarwar to Chato Wahan	<u>3,000,000</u>	<u>2,250,000</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	3,000,000	2,250,000	
LN6973	XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN21P00104	Imprvement of road from Gareello road to village Umar Bhayo via Lal Bux Buriro	<u>1,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	1,000,000	1,000,000	
LN6973	XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN21P00105	Imprvement of road from Farooqui Masjid to village Wadho Lashari	<u>1,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	1,000,000	1,000,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN21P00109	Construction of Paver Block and CC drains in various Wards of city Naudero	<u>8,000,000</u>	<u>8,000,000</u>	
A12102	Other highways/roads	8,000,000	8,000,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00126	Constt: of CC drains i/c cc blocks in village Tharo Tharecho	<u>750,000</u>	<u>750,000</u>	
A12470	Others	750,000	750,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00130	Constt: of Paver Block for village Gilsee Bhutto	<u>1,514,000</u>	<u>1,514,000</u>	
A12470	Others	1,514,000	1,514,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00133	Constt: of Paver Block for main street of village mad Bahu	<u>1,000,000</u>	<u>500,000</u>	
A12470	Others	1,000,000	500,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00136	Constt: of CC Block/Drain for village Mahi Bhutta	<u>750,000</u>	<u>750,000</u>	
A12470	Others	750,000	750,000	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00141	Constt: of CC Block/Drain for Sohail Abro to Gulzar Shaikh	<u>500,000</u>	<u>375,000</u>	
A12470	house village Malhaee Shaikh			
	Others	500,000	375,000	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00147	Constt: of CC Block/Drain for village Budho Korai	<u>750,000</u>	<u>375,000</u>	
A12470	Others	750,000	375,000	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00151	Constt: of CC Block/Drain for village Kanga	<u>750,000</u>	<u>375,000</u>	
A12470	Others	750,000	375,000	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN21P00112	Construction of Paver Blocks, CC Blocks and CC drains in UC	<u>18,000,000</u>	<u>18,000,000</u>	
	Bosan, Waris Dino Machi, Koheri and Jumo Agham Taluka			
	Ratodero			
A12102	Other highways/roads	18,000,000	18,000,000	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN21P00129	Construction of CC blocks and Drains at Abdullah Colony near	<u>1,000,000</u>	<u>250,000</u>	
	main road Larkano			
A12102	Other highways/roads	1,000,000	250,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00154	Constt: of CC Block/Drain for village Usman Jageerani	<u>500,000</u>	<u>250,000</u>	
A12470	Others	500,000	250,000	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00157	Constt: of CC Block/Drain for village Hadi Bux Khan Jatoi	<u>750,000</u>	<u>562,500</u>	
A12470	Farm house Others	750,000	562,500	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00162	Constt: of CC Block/Drain for village Alam Khan Gopang	<u>250,000</u>	<u>250,000</u>	
A12470	Others	250,000	250,000	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00169	Constt: of CC Block/Drain for village Sher Mohammad Sangi	<u>750,000</u>	<u>562,500</u>	
A12470	(Dodai) Others	750,000	562,500	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00170	Constt: of CC Block/Drain for village Khair Bux Marri (Dodai	<u>750,000</u>	<u>750,000</u>	
A12470	Bye Pass) Others	750,000	750,000	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00173	Constt: of CC Block/Drain for village Kumb Gajri	<u>750,000</u>	<u>375,000</u>	
A12470	Others	750,000	375,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00176	Constt: of CC Block/Drain for village Tharriri Chhutto Khan	<u>500,000</u>	<u>500,000</u>	
	Jatoi			
A12470	Others	500,000	500,000	
LN6974	XEN EDUCATION WORKS, LARKANA			
ADP No :	D-ADP			
LN19P00257	Construction of additional Class Rooms in existing Primary	<u>2,000,000</u>	<u>500,000</u>	
	Schools Taluka Ratodero (4-Units)			
A12470	Others	2,000,000	500,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00101	Construction of CC drains and Paver Block in village Abdul	<u>3,000,000</u>	<u>2,250,000</u>	
	Karim Dahar Taluka Dokri			
A12470	Others	3,000,000	2,250,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00096	Construction of CC drains and Paver Block in street of	<u>4,000,000</u>	<u>2,000,000</u>	
	Muhammad Qasim Bughio in village Karani Taluka Dokri			
A12470	Others	4,000,000	2,000,000	
LN6973	XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN21P00181	Construction of Paver Blocks and drains from Ali Muhammad	<u>1,250,000</u>	<u>1,250,000</u>	
	Kanasro to Syed Pir Shah graveyard street			
A12102	Other highways/roads	1,250,000	1,250,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00026	Construction of CC Drains i/c CC Blocks Domki Mohalla	<u>1,126,000</u>	<u>1,126,000</u>	
A12470	Others	1,126,000	1,126,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00030	Construction of Paver block and cc drains from Hussaini Masjid to Hakim Ali Mithani Otaque	<u>500,000</u>	<u>500,000</u>	
A12470	Others	500,000	500,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00035	Construction of paver block from main road to Shakeel Shaikh house shaikh zaid colony Larkano	<u>500,000</u>	<u>250,000</u>	
A12470	Others	500,000	250,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00042	Construction of Paver Block and disposal of dirty water in Gulshan-e-Madina Colony near Quai-e-Awam University Airport road	<u>500,000</u>	<u>375,000</u>	
A12470	Others	500,000	375,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00046	Construction of Paver Block and CC drains at Hussaini Abad Muhallah	<u>500,000</u>	<u>375,000</u>	
A12470	Others	500,000	375,000	
LN6973	XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN21P00168	Construction of Paver Blocks and CC drains from main road to Leghari house	<u>1,251,000</u>	<u>1,251,000</u>	
A12102	Other highways/roads	1,251,000	1,251,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LN6973	XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN21P00161	Construction of Paver Blocks and CC drains from main Mirokhan road to connect Indus Highway Ratodero road via Hussain Abad Colony Larkano	<u>2,000,000</u>	<u>2,000,000</u>	
A12102	Other highways/roads	2,000,000	2,000,000	
LN6973	XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN21P00152	Construction of Paver Blocks and drains from Dargah Noor Shah Bukharo to Primary Girls School	<u>1,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	1,000,000	500,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00053	Constt: of Paver Block for Airport Road To stree of Nazir Ahmed Mangi house.	<u>750,000</u>	<u>375,000</u>	
A12470	Others	750,000	375,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00058	Constt: of Paver Block and CC drains from house Gaffar Shaikh to Dr. House opposite Karachi bakery Nano	<u>500,000</u>	<u>500,000</u>	
A12470	Others	500,000	500,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN19P00165	Construction of CC drain and CC / paver blocks in village New Gudd from Gulab Bughio house to Afroz Mirani House	<u>5,000,000</u>	<u>5,000,000</u>	
A12470	Others	5,000,000	5,000,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00091	Construction of CC drains and Paver Block in village Hakra Taluka Bakrani	<u>3,000,000</u>	<u>2,250,000</u>	
A12470	Others	3,000,000	2,250,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00062	Constt: of Paver Block street from Khichi Bakers to House of Khalid Sethar	<u>750,000</u>	<u>562,500</u>	
A12470	Others	750,000	562,500	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00065	Constt: of Paver Block for street from Din Muhammad Tunio house to main road old tank chowk Khudaabad	<u>500,000</u>	<u>500,000</u>	
A12470	Others	500,000	500,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00069	Constt: of Paver Block for street from house of Mohammad Hashim Tunio to Akbar Ali Abro	<u>750,000</u>	<u>187,500</u>	
A12470	Others	750,000	187,500	
LN6973	XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN21P00159	Construction of Paver Blocks and CC drains in Rasool Abad Muhallah Ward No. 03	<u>1,000,000</u>	<u>250,000</u>	
A12102	Other highways/roads	1,000,000	250,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LN6973	XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN21P00179	Construction of CC drain and paver block from Muhammad Umar memorial hospital to Hussain Bux Jatoi house and Larkana Grammer school to family park and Taswar Dahani shop to Bio ga	<u>2,000,000</u>	<u>2,000,000</u>	
A12102	Other highways/roads	2,000,000	2,000,000	
LN6973	XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN21P00182	Construction of Paver Blocks and drains from Suhail Abbasi Clinic street	<u>1,250,000</u>	<u>1,250,000</u>	
A12102	Other highways/roads	1,250,000	1,250,000	
LN6973	XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN21P00201	Construction of CC block/Drain for village Pyaro Khan Luhur	<u>750,000</u>	<u>750,000</u>	
A12102	Other highways/roads	750,000	750,000	
LN6973	XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN21P00221	Construction of CC Blockand CC drains in village Khabe Bhutto and construction of retaining wall Dargah Hussain Shah Bukhari village Usman Abro	<u>1,000,000</u>	<u>750,000</u>	
A12102	Other highways/roads	1,000,000	750,000	
LN6972	XEN BUILDING DIVISION LARKANA			
ADP No :	D-ADP			
LN23P00001	Construction of Additional Block and extention of Commissioner, Office Larkano (Remaining work)	<u>20,000,000</u>	<u>5,000,000</u>	
A12470	Others	20,000,000	5,000,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00088	Construction of CC drains and Paver Block in village Yar Muhammad Hulio Taluka Bakrani	<u>4,000,000</u>	<u>3,000,000</u>	
A12470	Others	4,000,000	3,000,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00064	Paver Block/Drain for village Rato Kot Muhalla Masroor Naich	<u>1,000,000</u>	<u>500,000</u>	
A12470	Others	1,000,000	500,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00105	Construction of CC drains and Paver Block in village Haji Mashori Taluka Dokri	<u>1,000,000</u>	<u>750,000</u>	
A12470	Others	1,000,000	750,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN19P00084	Construction of Paver Blocks and CC drains at Village Hussain Abad Taluka and city Larkano	<u>8,000,000</u>	<u>8,000,000</u>	
A12470	Others	8,000,000	8,000,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN19P00082	Construction of Paver Blocks and CC drains from Himath Jagirani shop to Assadullah Phull house	<u>18,061,000</u>	<u>18,061,000</u>	
A12470	Others	18,061,000	18,061,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN19P00079	Construction of Paver Blocks and CC drains from main JT road to Ustad Ansari via Ustad Amin Gadhi to Fouji Mohammad Ibrahim Bhutto house and Isran house Mirani Muhalla Abbas	<u>5,000,000</u>	<u>5,000,000</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	5,000,000	5,000,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN19P00076	Construction of Paver Blocks and remaining work of Eid Gah located at Murad Wahan Muhalla Larkano	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others	10,000,000	10,000,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN19P00075	Construction of Paver Blocks & CC Drains from Saifullah Jamro Centre to Mohammad Saleem Mangi house via Mohammad Khan shakh house to Mohammad Aslam Khokhar house.	<u>33,712,000</u>	<u>33,712,000</u>	
A12470	Others	33,712,000	33,712,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN19P00074	Construction of Paver Blocks and CC drains from Jholy Lal Decoration to Mehrab Ahmed house via Wah Bhai Vegetable shop Karma Bagh Larkano	<u>5,000,000</u>	<u>5,000,000</u>	
A12470	Others	5,000,000	5,000,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN19P00073	Construction of Paver Blocks and CC drains from Roshan Sargani house to Hidayatullah Rajper Larkano	<u>933,000</u>	<u>699,750</u>	
A12470	Others	933,000	699,750	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN19P00070	Construction of Paver Block and CC drains from Nursing Hostel to Asif Mirani house and Latif Awan home via Ghulam Ali Tagar house to Tarique Bhutto home and Danish Sami	<u>30,000,000</u>	<u>30,000,000</u>	
A12470	Others	30,000,000	30,000,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN19P00069	Construction of Paver Blocks & CC drains from house of Mula Saleem Brohi to house of Naveed Brohi via Akhtar Brohi house	<u>31,500,000</u>	<u>31,500,000</u>	
A12470	Others	31,500,000	31,500,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN19P00064	Construction of Paver Blocks from Jani shop to Dargah Rehmatpur main gate Larkano.	<u>1,333,000</u>	<u>1,333,000</u>	
A12470	Others	1,333,000	1,333,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN19P00062	Construction of paver Block and CC Drains from house of Sono Jatoi to Amanullah Kharal Golimar Disposal work	<u>32,649,000</u>	<u>32,649,000</u>	
A12470	Others	32,649,000	32,649,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN19P00057	Construction of Paver Block and CC Drains from Bakhshal chandio house to Saleem Chandio house (1500 Rft) at Village Jurio Chandio Larkano	<u>2,333,000</u>	<u>2,333,000</u>	
A12470	Others	2,333,000	2,333,000	
LN6973	XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN21P00155	Constructoin of main drains and providing laying jointing/relaying of paver block from Sir Katio Pir upto main RCC Nalal station road along with digging work inside of the	<u>2,000,000</u>	<u>2,000,000</u>	
A12102	Other highways/roads	2,000,000	2,000,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00109	Construction of CC drains and Paver Block in street of Syed Pinhal Shah village Butera Taluka Dokri	<u>1,000,000</u>	<u>750,000</u>	
A12470	Others	1,000,000	750,000	
LN6973	XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN21P00154	Construction of Paver Blocks from main road to Mr. Majid Abbasi house Shahbaz colony Larkano	<u>2,151,000</u>	<u>2,151,000</u>	
A12102	Other highways/roads	2,151,000	2,151,000	
LN6973	XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN21P00156	Construction of CC drains and Paver Blocks from Babu Saeed Pathan to Zafar Detho house and Abdul Hameed Jatoi house to Junaid Ahmed Detho house Police Head Qaurter Larkano	<u>1,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	1,000,000	1,000,000	
LN6972	XEN BUILDING DIVISION LARKANA			
ADP No :	D-ADP			
LN22P00003	Construction of boundary wall around graveyard at village Wado wahan Taluka Bakrani	<u>2,000,000</u>	<u>1,500,000</u>	
A12470	Others	2,000,000	1,500,000	
LN6972	XEN BUILDING DIVISION LARKANA			
ADP No :	D-ADP			
LN22P00007	Construction of toilets for ADC-I & II Deputy Commisisoner, Office Larkano	<u>3,879,000</u>	<u>1,939,500</u>	
A12470	Others	3,879,000	1,939,500	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00012	Construction of CC blocks and CC drains Khamiso Khan Mugheri to Mohammad Ishaque Brohi house via Dr. Mashooque Ali Chandio Khalique Aheer house near Hussaini street Yar Mohammad Ka	<u>2,000,000</u>	<u>2,000,000</u>	
A12470	Others	2,000,000	2,000,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00014	Const: of CC Drains & C.C Block from house of Ameer Ali Mahessar link street to Imtiaz Memonhouse via Masjid Sharif & house Ghazi Abbas Colony Mirokhan road	<u>1,000,000</u>	<u>500,000</u>	
A12470	Others	1,000,000	500,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN21P00139	Constructoin of CC drains and CC block at village Bachal Gopang	<u>974,000</u>	<u>243,500</u>	
A12102	Other highways/roads	974,000	243,500	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00019	Constt: of CC drains and CC Blocks Agha Imran house, Dr. Brohi Ahmed house to Sultan Jalbani house via Mustafa house Ahsan Colony	<u>2,000,000</u>	<u>2,000,000</u>	
A12470	Others	2,000,000	2,000,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00023	Construction of CC drains and CC Blocks From House of Zubair Tunio to House of Imran Lashari via Kumbhar Street Khosa Shop to RCC Nala	<u>1,165,000</u>	<u>582,500</u>	
A12470	Others	1,165,000	582,500	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN19P00097	Constt: of Paver block and CC drains from house of Zamir Junejo to Mosque Chana street shaikh Zaid Colony Larkano	<u>5,500,000</u>	<u>4,125,000</u>	
A12470	Others	5,500,000	4,125,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN19P00100	Construction of CC Block and CC drains at village Zangeja UC-Tayeb	<u>2,000,000</u>	<u>2,000,000</u>	
A12470	Others	2,000,000	2,000,000	
LN6973	XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN21P00212	Construction of Pver Block and CC drains main Indus Highway to Tarique Junejo house Juneja Muhallah Dhamrah	<u>1,250,000</u>	<u>1,250,000</u>	
A12102	Other highways/roads	1,250,000	1,250,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00066	Paver Block/Drain for village Drabhee Chandio	<u>1,000,000</u>	<u>500,000</u>	
A12470	Others	1,000,000	500,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00124	Constt: of CC drains i/c cc blocks in village Faqer Muhd Khohar	<u>750,000</u>	<u>375,000</u>	
A12470	Others	750,000	375,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00121	Constt: of CC drains i/c cc blocks in village Muhammad Wahan	<u>500,000</u>	<u>125,000</u>	
A12470	Others	500,000	125,000	

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DISTRICT DEVELOPMENT SCHEMES

LARKANA

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00116	Constt: of CC drains i/c CC blocks in ward No. 01 to 14	<u>5,000,000</u>	<u>3,750,000</u>	
	Badah			
A12470	Others	5,000,000	3,750,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00112	Constt: of CC drains i/c CC blocks in village Misri Seehar	<u>500,000</u>	<u>375,000</u>	
A12470	Others	500,000	375,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN19P00053	Construction of Paver Blocks and CC Drains from Mohammad	<u>5,000,000</u>	<u>5,000,000</u>	
	Ismail Sangi house to Khan Sangi house Akil road near			
	Disposal work.			
A12470	Others	5,000,000	5,000,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN19P00048	Construction of C.C Block & Drainage @ Village Muhammad	<u>34,500,000</u>	<u>34,500,000</u>	
	Usman Jeho			
A12470	Others	34,500,000	34,500,000	
LN6974	XEN EDUCATION WORKS, LARKANA			
ADP No :	D-ADP			
LN19P00279	Installation of Solar System in Government Boys & Girls	<u>2,000,000</u>	<u>500,000</u>	
	Secondary & Higher Seconndary Schools District Larkano			
A12470	Others	2,000,000	500,000	
LN6974	XEN EDUCATION WORKS, LARKANA			
ADP No :	D-ADP			
LN19P00278	Installation of Solar System in Government Girls and Boys	<u>2,000,000</u>	<u>1,000,000</u>	
	Elementary / Middle Schools District Larkano			

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LARKANA

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	2,000,000	1,000,000	
LN6974	XEN EDUCATION WORKS, LARKANA			
ADP No :	D-ADP			
LN19P00277	Installation of Solar System in Government Girls and Boys Primary Schools District Larkano	<u>2,000,000</u>	<u>1,000,000</u>	
A12470	Others	2,000,000	1,000,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN19P00028	Construction of C.C Block & Drainage @ Village Moria Faqir	<u>5,000,000</u>	<u>5,000,000</u>	
A12470	Others	5,000,000	5,000,000	
LN6974	XEN EDUCATION WORKS, LARKANA			
ADP No :	D-ADP			
LN19P00273	Provision of Missing Facilities at Govt. Boys Higher Secondary School Ratodero (2-Units)	<u>2,000,000</u>	<u>1,500,000</u>	
A12470	Others	2,000,000	1,500,000	
LN6974	XEN EDUCATION WORKS, LARKANA			
ADP No :	D-ADP			
LN19P00267	Rehabilitation of building and provision of missing facilities to existing Primary Schools Taluka Bakrani (5-Units)	<u>870,955</u>	<u>217,739</u>	
A12470	Others	870,955	217,739	
LN6974	XEN EDUCATION WORKS, LARKANA			
ADP No :	D-ADP			
LN19P00266	Rehabilitation of Primary School Buildings Taluka Bakrani (5-Units)	<u>1,969,325</u>	<u>1,476,993</u>	
A12470	Others	1,969,325	1,476,993	

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LARKANA

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00072	Paver Block/Drain from Muhammad Amin Abro House to Cattle farm of InamAbro	<u>1,000,000</u>	<u>750,000</u>	
A12470	Others	1,000,000	750,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00102	Construction of CC drains and Paver Block in village Muhammad Khan Kalhoru Muhallah Sheral Kalhoru Taluka Dokri	<u>4,000,000</u>	<u>3,000,000</u>	
A12470	Others	4,000,000	3,000,000	
LN6974	XEN EDUCATION WORKS, LARKANA			
ADP No :	D-ADP			
LN19P00265	Rehabilitation of Primary / High School Buildings Taluka Bakrani (3-Units)	<u>1,586,155</u>	<u>793,078</u>	
A12470	Others	1,586,155	793,078	
LN6974	XEN EDUCATION WORKS, LARKANA			
ADP No :	D-ADP			
LN19P00263	Rehabilitation of Primary & Middle School Buildings Taluka Larkano (3-Units)	<u>1,500,000</u>	<u>375,000</u>	
A12470	Others	1,500,000	375,000	
LN6974	XEN EDUCATION WORKS, LARKANA			
ADP No :	D-ADP			
LN19P00261	Rehabilitation of building and provision of missing facilities to existing Primary Schools Taluka Larkano (4-Units)	<u>2,000,000</u>	<u>500,000</u>	
A12470	Others	2,000,000	500,000	

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LARKANA

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LN6974	XEN EDUCATION WORKS, LARKANA			
ADP No :	D-ADP			
LN19P00260	Rehabilitation of building and provision of missing facilities to existing Primary Schools Taluka Larkano (3-Units)	<u>1,440,695</u>	<u>1,080,522</u>	
A12470	Others	1,440,695	1,080,522	
LN6974	XEN EDUCATION WORKS, LARKANA			
ADP No :	D-ADP			
LN19P00259	Rehabilitation of Primary School Buildings Taluka Ratodero (4-Units)	<u>1,250,687</u>	<u>312,672</u>	
A12470	Others	1,250,687	312,672	
LN6974	XEN EDUCATION WORKS, LARKANA			
ADP No :	D-ADP			
LN19P00258	Rehabilitation of building and provision of missing facilities to existing Primary & Middle Schools Taluka Ratodero (3-Units)	<u>1,464,695</u>	<u>732,348</u>	
A12470	Others	1,464,695	732,348	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00107	Construction of CC drains and Paver Block in Muhallah Arbab Jogi village Jogi Taluka Dokri	<u>2,000,000</u>	<u>1,500,000</u>	
A12470	Others	2,000,000	1,500,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00127	Constt: of Paver Block for main street of village Fareedabad	<u>500,000</u>	<u>500,000</u>	
A12470	Others	500,000	500,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00134	Constt: of Paver Block for village Doalat Khokhar	<u>500,000</u>	<u>125,000</u>	
A12470	Others	500,000	125,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00137	Constt: of CC Block/Drain for village Puranoabad	<u>500,000</u>	<u>375,000</u>	
A12470	Others	500,000	375,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00143	Constt: of CC Block/Drain for village Gul Hassan Chandio.	<u>500,000</u>	<u>500,000</u>	
A12470	Others	500,000	500,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00148	Constt: of CC Block/Drain for street of Ali Nawaz Chandio to street of Roshan Chandio village hesib Chandio.	<u>500,000</u>	<u>500,000</u>	
A12470	Others	500,000	500,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00152	Constt: of CC Block/Drain for village Usman Jageerani	<u>500,000</u>	<u>375,000</u>	
A12470	Others	500,000	375,000	
LN6975	XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00078	Paver Block/Drain from Saleem Kiryana shop to Old Eid Gah Msjid Jangal Shah Mohalla	<u>1,500,000</u>	<u>1,125,000</u>	
A12470	Others	1,500,000	1,125,000	

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LARKANA

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00083	Construction of CC drains and Paver Block in village Muhammad Ali Burdi	<u>3,000,000</u>	<u>2,250,000</u>	
A12470	Others	3,000,000	2,250,000	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00033	Paver Block/Drain for village Mahi Bhutto	<u>1,000,000</u>	<u>750,000</u>	
A12470	Others	1,000,000	750,000	
 LN6973	 XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00007	Construction of CC drains and Paver Block from house of Akbar Kori to house of Sikandar Mirani Nazar Muhallah	<u>2,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	2,000,000	500,000	
 LN6973	 XEN HIGHWAY DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00014	Construction of CC drains and Paver Block from house of Abdul Hafeez Tunio to new generation School Faisal colony	<u>2,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	2,000,000	500,000	
 LN6975	 XEN PHE DIVISION, LARKANA			
ADP No :	D-ADP			
LN23P00023	Paver Block/Drain for village Shadan Jatoi	<u>1,000,000</u>	<u>500,000</u>	
A12470	Others	1,000,000	500,000	
Total Sub Sector LARKANA		1,258,000,375	917,118,340	

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MIRPUR KHAS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00013	Construction of Road From Village Shadman Gurgaiz (Bilalani State) to Village Maqbool Gurgaiz Mile:- 0/0-0/2+300	<u>1,500,000</u>	<u>750,000</u>	
A12102	Other highways/roads	1,500,000	750,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00106	CONSTRUCTION OF ROAD FROM DIGRI SORHADI ROAD TO VILLAGE WALI MOHAMMAD ARAIN DEH 179.UC MIRKHUHA BUX.Mile 0/0-0/5.(1.0 KM)		<u>1,010,000</u>	<u>505,000</u>
A12102	Other highways/roads	1,010,000	505,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00012	Construction of 2 kilometer Road Village Dr. Wahid Kaki Poto Deh 351-A U/C Ahori Mile:- 0/0-0/7+330 (1.50 Kms)	<u>4,221,098</u>	<u>3,165,824</u>	
A12102	Other highways/roads	4,221,098	3,165,824	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP17P00054	Construction of CC Road Various Villages of Taluka Shujabad Digri, Sindhri,Hussain Bux Mari Phase-II Length 7700 Rft/	<u>50,000</u>	<u>12,500</u>	
A12102	Other highways/roads	50,000	12,500	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00103	CONSTRUCTION OF ROAD FROM DOOHANO SHARIFROAD ROAD TO VILLAGE USMAN MEHAR.UCMirFateh Khan.Mile 0/0-0/4.(0.80 KM)		<u>590,000</u>	<u>295,000</u>
A12102	Other highways/roads	590,000	295,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00217	Constrcution / Repair of culvert or various village of Taluka Jhudo	<u>207,500</u>	<u>51,875</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	207,500	51,875	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00105	RECONDITIONING OF ROAD FROM UMB MORI STOP TO VILLAGE GEO KALOI. Mile 0/0-0/5.(1.0 KM)	<u>1,010,000</u>	<u>505,000</u>	
A12102	Other highways/roads	1,010,000	505,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00226	Reconditioning of road From Mirpurkhan Umerkot Road to Bhittai Dental College Deh Khuth Taluka Mirpurkhas	<u>1,000,000</u>	<u>250,000</u>	
A12102	Other highways/roads	1,000,000	250,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00233	Const: of Road From Jhudo MPS road to village Ramzan Khushek (1.0 KM)	<u>1,800,000</u>	<u>1,800,000</u>	
A12102	Other highways/roads	1,800,000	1,800,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00104	CONSTRUCTION OF ROAD FROM DIGRI NAUKOT ROAD TO VILLAGE JALAL ABRING.UC Mir Fateh Khan.Mile 0/0-0/3+330' .(0.70 KM)	<u>590,000</u>	<u>295,000</u>	
A12102	Other highways/roads	590,000	295,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00017	Construction of CC Road in various Villages of U/C Khan Taluka Hussain Bux Mari District Mirpurkhas	<u>6,148,477</u>	<u>6,148,477</u>	
A12102	Other highways/roads	6,148,477	6,148,477	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00102	CONSTRUCTION OF ROAD FROM DOOHANO SHARIF ROAD TO VILLAGE ALLAH RAKHIO KHASKHELLI, UC Mir Fateh Khan.Mile 0/0-0/4,(0.80 KM)		<u>590,000</u>	<u>295,000</u>
A12102	Other highways/roads	590,000	295,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00237	Providing of Drainege scheme in village Muhammad Bux Panhwer Deh 118 U/C old Mirpur khas Taluka H.b Mari Length 1000 Rft	<u>500,000</u>	<u>500,000</u>	
A12102	Other highways/roads	500,000	500,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00009	Construction of Road From Village Shafique Unar to Jamrao Mori (Baghi Minor) Mile:- 0/0-0/2+300	<u>1,406,500</u>	<u>1,406,500</u>	
A12102	Other highways/roads	1,406,500	1,406,500	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00027	Construction of Road Mir Hassan Laghari Taluka Shujaabad	<u>779,500</u>	<u>779,500</u>	
A12102	Other highways/roads	779,500	779,500	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00028	Construction of road Hadi Bux Nohani Taluka Digri Mile:- 0/0-0/1	<u>604,500</u>	<u>453,375</u>	
A12102	Other highways/roads	604,500	453,375	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00227	Constrcution of road From Sanghar road to Deh khani Mangrio (01 km)	<u>1,100,000</u>	<u>550,000</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	1,100,000	550,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00004	Construction of CC Road and Paver Block in various villages Taluka Sindhri	<u>2,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	2,000,000	1,000,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00084	CONSTRUCTION OF ROAD VILLAGE SAMANO KHASKHELI U/C BAKHUR Mile:- 0/0-0/0+500 Rft		<u>469,000</u>	<u>351,750</u>
A12102	Other highways/roads	469,000	351,750	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00225	Construction of Approach road of New DHQ Hospital (1.50 Farlong)	<u>1,500,000</u>	<u>1,500,000</u>	
A12102	Other highways/roads	1,500,000	1,500,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00224	Construction of road From Kando khaskheli to MS School System (Mehran Panhwar) Deh 90 Taluka Hussain Bux Mari Mile 0/0-0/0+400	<u>415,000</u>	<u>103,750</u>	
A12102	Other highways/roads	415,000	103,750	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00218	Construction / Repair of culvert or various village of Taluka Digri	<u>418,303</u>	<u>104,576</u>	
A12102	Other highways/roads	418,303	104,576	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00087	CONSTRUCTION OF ROAD VILLAGE WAQAR KHASKHELI U/C ROSHANABAD		<u>531,500</u>	<u>398,625</u>
	Mile:- 0/0-0/0+600 Rft			
A12102	Other highways/roads	531,500	398,625	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00215	Recondition of road village Long Khan Chandio uc Fazal	<u>1,294,800</u>	<u>647,400</u>	
	Bhambro Taluka Jhudo.			
A12102	Other highways/roads	1,294,800	647,400	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00209	Constrcution of road village Ghulam Akber Lashari uc Ahori	<u>763,600</u>	<u>190,900</u>	
	Taluka Jhudo.			
A12102	Other highways/roads	763,600	190,900	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00097	Construction of Road at Village Nawaz Khoso UC Juwarisar 01	<u>400,000</u>	<u>200,000</u>	
	Deh 337 Mile:0/0-0/2			
A12102	Other highways/roads	400,000	200,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00098	Re-Condition of road at village Idrees Rooda UC Juwariaser	<u>720,000</u>	<u>360,000</u>	
	Deh 304 Mile 0/0-0/5			
A12102	Other highways/roads	720,000	360,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00099	Construction of Road from Khumbri to Channa from UC Khumbri	<u>250,000</u>	<u>125,000</u>	
	Mile:0/0-0/1			

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MIRPUR KHAS

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	250,000	125,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00100	RECONDITIONING OF ROAD FROM T.J.MOHAMMAD TOWN KAIMKHANI OATAQUE TO CONNECT RABOO ROAD.Mile 0/0-0/5.(1.0 KM)		<u>1,010,000</u>	<u>505,000</u>
A12102	Other highways/roads	1,010,000	505,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00101	CONSTRUCTION OF ROAD FROM DIGRI T.G.ALI ROAD TO VILLAGE SABAGHO KHASKHELLI U/C PABBAN IIMile 0/0-0/3+330'.(0.80 KM)		<u>590,000</u>	<u>295,000</u>
A12102	Other highways/roads	590,000	295,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP17P00037	Construction of road from Jhudo-Samaro main road to Village Khabar Khan Nohani Deh-354-A Mile 0/0-0/2	<u>2,700,000</u>	<u>2,700,000</u>	
A12102	Other highways/roads	2,700,000	2,700,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP17P00050	Construction of road from Old Dambalo Vill: Muhammad Ismail via Vill: Ch:Shah Muhammad Vill:Liaqat & Dargah Saleh Shah to Vill: Ch: Ismail Gill Deh:152 Mile :- 0/0-0/2+330 (0.50	<u>8,900,000</u>	<u>6,675,000</u>	
A12102	Other highways/roads	8,900,000	6,675,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00069	Construction of raod village Ajio Kolhi to Dhani Bux Lanjwani uc Ubedullah Bhurgari Mile 0/0-0/5 (1.0) Km	<u>1,600,000</u>	<u>1,600,000</u>	
A12102	Other highways/roads	1,600,000	1,600,000	

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MIRPUR KHAS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP17P00051	Construction of road from Digri By Pass Digri to Vill: Serwan Kolhi Deh 177 Mile 0/0-0/2	<u>50,000</u>	<u>25,000</u>	
A12102	Other highways/roads	50,000	25,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP17P00053	Construction of CC Road Various Villages of Taluka Shujabad Digri,Sindhri, Hussain Bux Mari Phase-I Length 15400 Rft/	<u>706,600</u>	<u>706,600</u>	
A12102	Other highways/roads	706,600	706,600	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00034	Constrution of raod from village Bachel khaskhali to Faqir Allah dad Junejo	<u>1,800,000</u>	<u>1,800,000</u>	
A12102	Other highways/roads	1,800,000	1,800,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP17P00063	Construction of road from at Village Soomar Tangri Deh 359 Taluka Jhuddo Mile:- 0/0-0/2+330' (0.50 Kms)	<u>3,500,000</u>	<u>875,000</u>	
A12102	Other highways/roads	3,500,000	875,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00040	Construction of Culverts in Various Villages of Taluka Sindhri	<u>234,250</u>	<u>234,250</u>	
A12102	Other highways/roads	234,250	234,250	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00043	Construction of CC Roads in Various Villages of Taluka Hussain Bux Mari	<u>937,500</u>	<u>937,500</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	937,500	937,500	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00216	Construction of road village Sunji Mori to Double Mori uc Gunero Taluka Digri	<u>1,286,500</u>	<u>1,286,500</u>	
A12102	Other highways/roads	1,286,500	1,286,500	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00050	Construction of Water Tank in village Kamred Tekum Das, U/C Muhammad Rafi Kachelo.	<u>156,500</u>	<u>117,375</u>	
A12102	Other highways/roads	156,500	117,375	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00062	Construction / Recondition of raod from KGM- Digri road to village Malhi Goth UC Khair Muhammad Bhurgari (in Portion) Mile 0/0-0/5 (1.0) Km	<u>1,200,000</u>	<u>900,000</u>	
A12102	Other highways/roads	1,200,000	900,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP17P00068	Constuction of road from link road Deh 296 Mori to village Ch: Ghulam Rasool Babo Rauf UC Lal ShahTaluka Kot Ghulam Muhammad Mile:- 0/0-0/1+330	<u>700,000</u>	<u>700,000</u>	
A12102	Other highways/roads	700,000	700,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP17P00021	Construction of Road at Village Gulzar Ahmed Choudhary Deh: 245 UC Jhillori Taluka Shujaabad Mile 0/0-0/5	<u>797,700</u>	<u>598,275</u>	
A12102	Other highways/roads	797,700	598,275	

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MIRPUR KHAS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00065	Construction of raod village Adiwal uc Lal Shah Mile 0/0-0/5 (1.0) Km	<u>4,375,000</u>	<u>4,375,000</u>	
A12102	Other highways/roads	4,375,000	4,375,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00070	Recondition of raod from KGM- Samaro road to village Deh No -333 UC Hadi Donkai Taluka KGM (in Portion) Mile 0/0-1/0 (2.0) Km	<u>19,000,000</u>	<u>4,750,000</u>	
A12102	Other highways/roads	19,000,000	4,750,000	
 MP6972	 XEN (BUILDING DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00097	Construction Path ways (Paver Blocks) and up keeping maintenance of Botanical Garden Mirpurkhas	<u>2,000,000</u>	<u>500,000</u>	
A12470	Others	2,000,000	500,000	
 MP6975	 XEN (PHE DIVISION), MIRPURKAHS			
ADP No :	D-ADP			
MP21P00100	CONSTRUCTION OF WATER TANK AT VILLAGE MUHAMMAD RAHEEM SAMOON, DEH-190 U.C MIR KHUDA BUX		<u>60,000</u>	<u>15,000</u>
A12470	Others	60,000	15,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP17P00018	Construction of Road from Kak Bunglow Gul Mohammad Rind To Village Haji Lakha Dino Bughio UC Kak Mile:- 0/0-0/5 (1.00 Kms)	<u>5,000,000</u>	<u>2,500,000</u>	
A12102	Other highways/roads	5,000,000	2,500,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
MP6975	XEN (PHE DIVISION), MIRPURKAHS			
ADP No :	D-ADP			
MP21P00107	CONSTRUCTION OF WATER TANK VILLAGE MUHAMMAD AFZAL KHASKHELI DEH-197 U.C QAZI MUHAMMAD ASHRAF		<u>60,000</u>	<u>15,000</u>
A12470	Others	60,000	15,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP17P00077	Construction of road from Kot Ghulam Mohammad Tando Jan Mohammad Via Secriary raod to Villae Masood Ahmed Mile:- 0/0-0/1+330' (0.30 Kms)	<u>2,500,000</u>	<u>625,000</u>	
A12102	Other highways/roads	2,500,000	625,000	
MP6975	XEN (PHE DIVISION), MIRPURKAHS			
ADP No :	D-ADP			
MP21P00114	CONSTRUCTION OF WATER TANK AT VILLAGE DOLO KHAN CHANDIO U/C ROSHANABAD		<u>60,000</u>	<u>15,000</u>
A12470	Others	60,000	15,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP17P00014	Construction of Road at Village Shah Murad Khoso Taluka Hussain Bux Mari Mile 0/0-0/5	<u>8,410,000</u>	<u>8,410,000</u>	
A12102	Other highways/roads	8,410,000	8,410,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP17P00013	Construction of Road at Village Pir Ghulam Rasool Shah Jillani Taluka Hussain Bux Mari Mile 0/0-0/2	<u>8,000,000</u>	<u>8,000,000</u>	
A12102	Other highways/roads	8,000,000	8,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP17P00010	Construction of Road at Village Mumtaz Ali Mari Taluka Hussain Bux Mari Mile 0/0-0/2	<u>6,000,000</u>	<u>3,000,000</u>	
A12102	Other highways/roads	6,000,000	3,000,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP17P00090	Construction of Road Daulat Leghari Road to Village Umer Bhghio (2 Furlang)	<u>10,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	10,000,000	5,000,000	
 MP6975	 XEN (PHE DIVISION), MIRPURKAHS			
ADP No :	D-ADP			
MP17P00095	Construction of Water Tank in Various Villages in Taluka Sindhri District Mirpurkhas.	<u>868,000</u>	<u>217,000</u>	
A12470	Others	868,000	217,000	
 MP6975	 XEN (PHE DIVISION), MIRPURKAHS			
ADP No :	D-ADP			
MP17P00097	Construction of Surface Drain in Marvi Town, Taluka Hussain Bux Mari District Mirpurkhas.	<u>96,000</u>	<u>24,000</u>	
A12470	Others	96,000	24,000	
 MP6975	 XEN (PHE DIVISION), MIRPURKAHS			
ADP No :	D-ADP			
MP17P00098	Construction of Water Tank in Various Villages in Taluka Sindhri & Taluka Hussain Bux Mari District Mirpurkhas.	<u>600,000</u>	<u>150,000</u>	
A12470	Others	600,000	150,000	
 MP6975	 XEN (PHE DIVISION), MIRPURKAHS			
ADP No :	D-ADP			
MP17P00100	Construction of Water Tank Various Villages of Taluka Shujabad Digri, Sindhri, Hussain Bux Mari	<u>8,500,000</u>	<u>2,125,000</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	8,500,000	2,125,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00063	Construction / Recondition of raod from KGM-Mirwah road to village Jamil Ahmed Bhurgari UC Khair Muhammad Bhurgari (in Portion) Mile 0/0-0/5 (1.0) Km	<u>1,875,000</u>	<u>1,875,000</u>	
A12102	Other highways/roads	1,875,000	1,875,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00059	Const: of Road from KGM Dengan road to Dengan City mile 0/0-0/1+330 (0.18 km)	<u>937,500</u>	<u>703,125</u>	
A12102	Other highways/roads	937,500	703,125	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00045	Construction of Paver Block Roads in Various Wards of City Mirpurkhas	<u>781,500</u>	<u>781,500</u>	
A12102	Other highways/roads	781,500	781,500	
MP6975	XEN (PHE DIVISION), MIRPURKAHS			
ADP No :	D-ADP			
MP17P00101	Construction of Culverts (05 Nos) in Various Villages of U/C, Dher Mitho Fakir Taluka Sindhri District Mirpurkhas.	<u>400,000</u>	<u>100,000</u>	
A12470	Others	400,000	100,000	
MP6975	XEN (PHE DIVISION), MIRPURKAHS			
ADP No :	D-ADP			
MP17P00103	Construction of Water Tank in Virious Villages of Taluka Mirpurkhas Taluka Shujaabad Taluka H.B.Mari & Taluka Sindhri	<u>8,000,000</u>	<u>2,000,000</u>	
A12470	Others	8,000,000	2,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MP6972	 XEN (BUILDING DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00120	Construction of Medical Dispensary Ali Khan Jiskan Taluka Jhuddo	<u>840,000</u>	<u>210,000</u>	
A12470	Others	840,000	210,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP17P00022	Construction of road from Village Haji Ahmed Khan Bhurgari Deh 350 to Village of Bhagar Deh 346 Mile :- 0/0-0/2+330 (0.50 Kms)	<u>14,000,000</u>	<u>14,000,000</u>	
A12102	Other highways/roads	14,000,000	14,000,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00002	Construction of CC Road/ Paver Block and Drainage in various village of Taluka Hussain Bux Mari.	<u>4,687,500</u>	<u>4,687,500</u>	
A12102	Other highways/roads	4,687,500	4,687,500	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00020	Construction of CC Road in various Villages of U/C Pir Azim Shah Taluka Hussain Bux Mari District Mirpurkhas	<u>6,138,135</u>	<u>6,138,135</u>	
A12102	Other highways/roads	6,138,135	6,138,135	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00026	Construction of Road from Doulatabad Road to Molvi Abdullah Mari Taluka Sindhri Mile: 0/0-0/5	<u>3,125,000</u>	<u>3,125,000</u>	
A12102	Other highways/roads	3,125,000	3,125,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00035	Construction of Road From Kangoro Kot Mirs Road to Link Road Muhmamad Qasim Thebo Mile:- 0/0-0/5	<u>1,800,000</u>	<u>450,000</u>	
A12102	Other highways/roads	1,800,000	450,000	
 MP6972	 XEN (BUILDING DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00130	Construction of Musafirkhana at Village Piyaro Khan Shar, UC. Ismail Jo Goth Taluka Sindhri District Mirpurkhas.	<u>290,000</u>	<u>72,500</u>	
A12470	Others	290,000	72,500	
 MP6972	 XEN (BUILDING DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00132	Rehabilitation & Renovation of Deputy Commissioner Office at Mirpurkhas.	<u>15,004,835</u>	<u>15,004,835</u>	
A12470	Others	15,004,835	15,004,835	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00173	Construction of road Tando Jan Muhammad Jhudo road to village Muhammad Boota Kamboh Deh 316 uc Mir Allah Bachayo Taluka Jhudo Mile 0/0-0/5	<u>3,320,000</u>	<u>830,000</u>	
A12102	Other highways/roads	3,320,000	830,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00042	Construction of Culverts in various Wards of City Mirpurkhas	<u>1,406,000</u>	<u>1,406,000</u>	
A12102	Other highways/roads	1,406,000	1,406,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00096	Costruction of road at village Ameer Hussain behrani UC Juwariaser 01 Deh 336 Mile 0/0-0/1+330 (0.12 km)	<u>300,000</u>	<u>150,000</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	300,000	150,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00095	Costruction of road at village Mehboob Dal and Suleman Dal	<u>400,000</u>	<u>200,000</u>	
	UC Ghukam Mustefa Bhurghari Deh 258 Mile 0/0-0/2			
A12102	Other highways/roads	400,000	200,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00094	Costruction of road from Muhammad Hashim Bhurghari Ifnan	<u>750,000</u>	<u>375,000</u>	
	form UC khair Muhammad Bhurghari Deh 289 Mile 0/0-0/3			
A12102	Other highways/roads	750,000	375,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00093	Re-Construction of road from 24 Mile Mori to Bhuda Kot UC	<u>400,000</u>	<u>200,000</u>	
	Khudadad Mile:0/0-0/2			
A12102	Other highways/roads	400,000	200,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00092	Construction of Road at Villlage Ishfaqe Bhatti to	<u>1,100,000</u>	<u>550,000</u>	
	Jekherarri deh 334 UC Haji Bux Donkai deh 335 Mile:0/0-0/5			
A12102	Other highways/roads	1,100,000	550,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00091	Costruction of road at village Nawab Nadeem UC Haji Hadi Bux	<u>250,000</u>	<u>125,000</u>	
	donkai Mile 0/0-0/1			
A12102	Other highways/roads	250,000	125,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00090	Re-Construction of road Karachi Hotel to Yameen Kamred UC	<u>400,000</u>	<u>200,000</u>	
	Haji Ahmed Khan Burghari deh 266 Mile:0/0-0/2			
A12102	Other highways/roads	400,000	200,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00089	Costruction of road at village Bhudo khaskhali UC khair	<u>220,000</u>	<u>110,000</u>	
	Muhammad Bhurghari Deh 289 Mile 0/0-0/1			
A12102	Other highways/roads	220,000	110,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00088	Costruction of road at village Waheed form UC khair Muhammad	<u>560,000</u>	<u>280,000</u>	
	Bhurghari Deh 286 Mile 0/0-0/3			
A12102	Other highways/roads	560,000	280,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00087	Construction of Road at Village Master Abdullah Samoon UC	<u>300,000</u>	<u>150,000</u>	
	Mir Ali Bux Deh 320 Mile 0/0-0/1			
A12102	Other highways/roads	300,000	150,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00086	Costruction of road at village Abass Ghorchni UC Ghulam	<u>500,000</u>	<u>250,000</u>	
	Mustefa Bhurghari Deh 256 Mile 0/0-0/2			
A12102	Other highways/roads	500,000	250,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00085	Re-Condition of road from KGM Samaro road toKGM city By pass	<u>700,000</u>	<u>350,000</u>	
	Mile 0/0-0/4			

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	700,000	350,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00084	Construction of road Doulat Leghari road to Village Muhammad Umar Bughio Via Kolhi Para Near Sim Nala Mile:- 0/0-0/2+330' (0.50 Kms)	<u>500,000</u>	<u>250,000</u>	
A12102	Other highways/roads	500,000	250,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00083	Reconditioning of road from Mirpurkhas Sindhri road to village Kathri. Mile:- 0/0 - 0/4 (0.80 Km)	<u>600,000</u>	<u>300,000</u>	
A12102	Other highways/roads	600,000	300,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00082	Reconditioning of road from Jhullori - Dangan road to village Rasool Bux Mari. Mile:- 0/0 - 0/5 (1.00 Km)	<u>1,500,000</u>	<u>375,000</u>	
A12102	Other highways/roads	1,500,000	375,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00081	Reconditioning of road from Mirpurkhas Mirwah road to village Junaid Pathan. UC Khumbri. Mile:- 0/0 - 1/0 (1.60 Km)	<u>600,000</u>	<u>300,000</u>	
A12102	Other highways/roads	600,000	300,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP17P00055	Construction of Culverts Various Villages of Taluka Shujabad Digri, Sindhri,Hussain Bux Mari	<u>1,300,000</u>	<u>650,000</u>	
A12102	Other highways/roads	1,300,000	650,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP17P00026	Construction of road from From Sobho Khan Leghari to Shakil Dal. Mile 0/0-0/2	<u>3,500,000</u>	<u>875,000</u>	
A12102	Other highways/roads	3,500,000	875,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00047	Construction of 500 Rft cc road in village Rais Ahmed khan Bhurgari, U/C Rais Ubedullah Bhurgari	<u>312,500</u>	<u>234,375</u>	
A12102	Other highways/roads	312,500	234,375	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00189	Constrcuction of road village Khumbri to Meo Leghari Deh khmbri Taluka Sujabad (2.50 Farlong)	<u>1,500,000</u>	<u>1,500,000</u>	
A12102	Other highways/roads	1,500,000	1,500,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00207	Construction of road village Hakam khan Pathan uc Mir Khuda Bux Taluka Digri	<u>249,000</u>	<u>124,500</u>	
A12102	Other highways/roads	249,000	124,500	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00208	Construction of road village Qamer Zaman Maher uc Mir Khuda Bux Taluka Digri	<u>3,168,000</u>	<u>3,168,000</u>	
A12102	Other highways/roads	3,168,000	3,168,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00107	CONSTRUCTION OF ROAD FROM T.J.MOHAMMAD JHUDO ROAD TO VILLAGE BIKHO JOGI MILE 0/0-0/5.(1.0 KM)	<u>1,010,000</u>	<u>505,000</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	1,010,000	505,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00211	Construction of road village Akber Gishkori to village Mehboob Gishkori uc Bakhur Taluka Jhudo.	<u>700,000</u>	<u>700,000</u>	
A12102	Other highways/roads	700,000	700,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00219	Re-Construction with Asphalt road at Pir Ghulam Rasool Shah Jilani By Pass Link to Asian Bank road (C.M Directivees)	<u>8,000,000</u>	<u>6,000,000</u>	
A12102	Other highways/roads	8,000,000	6,000,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00222	Construction of cc road / Paver Block Taluka Shujabad	<u>5,975,000</u>	<u>5,975,000</u>	
A12102	Other highways/roads	5,975,000	5,975,000	
MP6972	XEN (BUILDING DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00133	Rehabilitation & Renovation of Deputy Commissioner House at Mirpurkhas.	<u>15,000,000</u>	<u>15,000,000</u>	
A12470	Others	15,000,000	15,000,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00005	Construction of Culverts / CC Road and Water Tank in Various Villages Taluka Sindhri	<u>6,200,000</u>	<u>4,650,000</u>	
A12102	Other highways/roads	6,200,000	4,650,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00014	Construction of Road From Pathan Water Naukot Jhuudo Road to Dr Ameer Bux Pitafi Via Village Kambir Khaskheli Mile:- 0/0-1/2 (2.00 Kms)	<u>5,677,626</u>	<u>5,677,626</u>	
A12102	Other highways/roads	5,677,626	5,677,626	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00015	Construction of Road From Village Ali Khan Rind to Village Akbar Rind Mile:- 0/0-0/2 (0.40 Kms)	<u>1,250,000</u>	<u>1,250,000</u>	
A12102	Other highways/roads	1,250,000	1,250,000	
MP6972	XEN (BUILDING DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00138	Construction of Mukhtiarkar Office Mirpurkhas Taluka Hussain Bux Mari (Revenue Componenet)	<u>5,000,000</u>	<u>2,500,000</u>	
A12470	Others	5,000,000	2,500,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00022	Construction of CC Road Streets of Taluka Shujaabad	<u>8,000,000</u>	<u>4,000,000</u>	
A12102	Other highways/roads	8,000,000	4,000,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00029	Construction of Road From Doulat Laghari Misan to Village Haji Muhammad Alam Leghari Taluka Shujaabad Mile :-0/0-0/3+330#	<u>2,031,500</u>	<u>2,031,500</u>	
A12102	Other highways/roads	2,031,500	2,031,500	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00031	Construction of CC road of various villages of Taluka Hussain Bux Mari District Mirpurkhas	<u>2,000,000</u>	<u>1,500,000</u>	
A12102	Other highways/roads	2,000,000	1,500,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00141	Const: of cc Road in Various village Taluka Hussain Bux Mari Length 5200 Rft	<u>4,500,000</u>	<u>4,500,000</u>	
A12102	Other highways/roads	4,500,000	4,500,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00142	Const: of cc Road in Various village Taluka Sujaabad Length 6600 Rft	<u>2,200,000</u>	<u>2,200,000</u>	
A12102	Other highways/roads	2,200,000	2,200,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00143	Const: of paving Block/cc Road in and Drainge Scheme Taluka Mirpurkhas	<u>7,950,000</u>	<u>7,950,000</u>	
A12102	Other highways/roads	7,950,000	7,950,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00147	Const: of Road Jhulluri Mirpurkhas link road to Hawaldar Mehmood Rajput Habshi kolhi Deh 251 uc Mir Ghulam Hussain (0.20 KM)	<u>500,000</u>	<u>500,000</u>	
A12102	Other highways/roads	500,000	500,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00228	Constrction of road From village Dargah Noor Shah to village haji Hussain Mehar Deh- 237 UC Jhulluri Taluka Shujabad (01 km)	<u>2,000,000</u>	<u>2,000,000</u>	
A12102	Other highways/roads	2,000,000	2,000,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00230	Construction of road from mirpurkhas khipro road to Bhano Oliya graveyaed, Taluka Sindhri Mile 0/0-0/7 (1.40 km)	<u>5,000,000</u>	<u>3,750,000</u>	
A12102	Other highways/roads	5,000,000	3,750,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00232	Const: of Road village Waseem Kaim khani Deh 332 C/U Mir Ali Bux talpur Taluka KGM (0.80 KM)	<u>2,500,000</u>	<u>2,500,000</u>	
A12102	Other highways/roads	2,500,000	2,500,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00236	Construction of Paver Block of various streets of Habib colony Bashir Abad and Ghulshen Latif road MPS Ring (Behaind PSO Petrol pump to Tapedar to Altaf Panhwer	<u>1,200,000</u>	<u>1,200,000</u>	
A12102	Other highways/roads	1,200,000	1,200,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00238	Re-Surfacing / Patch Work / CC Work of Fruit Farm road Taluka Mirpurkhas Length 0.50 kms	<u>975,000</u>	<u>975,000</u>	
A12102	Other highways/roads	975,000	975,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
MP6974	XEN EDUCATION WORKS MIRPURKAHS			
ADP No :	D-ADP			
MP21P00121	CONSTRUCTION OF TWO ROOM SCHOOL BUILDING AT VILLAGE SARDAR ALI LAGHARI DEH-199 T/C TANDO JAN MUHAMMAD		<u>130,000</u>	<u>65,000</u>
A12470	Others	130,000	65,000	
MP6975	XEN (PHE DIVISION), MIRPURKAHS			
ADP No :	D-ADP			
MP21P00111	CONSTRUCTION OF WATER TANK AT VILLAGE LALO TANGRI DEH-354 U/C AHORI		<u>60,000</u>	<u>15,000</u>
A12470	Others	60,000	15,000	
MP6975	XEN (PHE DIVISION), MIRPURKAHS			
ADP No :	D-ADP			
MP21P00108	CONSTRUCTION OF WATER TANK AT VILLAGE MUHAMMAD USMAN MEHAR DEH-200 U/C QAZI MUHAMMAD ASHRAF		<u>60,000</u>	<u>15,000</u>
A12470	Others	60,000	15,000	
MP6975	XEN (PHE DIVISION), MIRPURKAHS			
ADP No :	D-ADP			
MP21P00103	CONSTRUCTION OF WATER TANK AT VILLAGE MIR TARIQUE TALPUR DEH-265 T.C TANDO JAN MUHAMMAD TALUKA DIGRI		<u>60,000</u>	<u>15,000</u>
A12470	Others	60,000	15,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00150	Const: of Road of village Jalalabad Mile 0/0-0/5 (1.0KM)	<u>4,400,000</u>	<u>4,400,000</u>	
A12102	Other highways/roads	4,400,000	4,400,000	
MP6972	XEN (BUILDING DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00094	Construction of New Veterinary Hospital at Village Haji Noor Hassan Chandio Deh-163 Uc Pubban #II	<u>300,000</u>	<u>75,000</u>	
A12470	Others	300,000	75,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00163	Const: of Road Daim Chandio Mile0/0-0/0+500 Rft	<u>539,500</u>	<u>134,875</u>	
A12102	Other highways/roads	539,500	134,875	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00165	Re-Codition of Road Maghan More to Maghan Halepota Mile 0/0-0/5	<u>500,400</u>	<u>125,100</u>	
A12102	Other highways/roads	500,400	125,100	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00171	Const: of Road o Ram Jago to Moosa kalroo Length Mile 0/0-0/2+330 (0.50 km)	<u>1,500,000</u>	<u>1,125,000</u>	
A12102	Other highways/roads	1,500,000	1,125,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00181	Const: of Road village Mir Sharique Ali khan Talpur Deh 173 uc Sufan Shah Taluka Digri Mile 0/0-0/2+330	<u>664,000</u>	<u>332,000</u>	
A12102	Other highways/roads	664,000	332,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00190	Constrcution of road Town Mir wah Main road to Girls High School Taluka Sujabad (2.50 Farlong)	<u>1,884,450</u>	<u>1,413,338</u>	
A12102	Other highways/roads	1,884,450	1,413,338	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00192	Constrcution of road Village Akber Ghiskori to Jhudo Nabisar road uc Bakhar Taluka Jhudo (4.0 Farlong)	<u>2,656,000</u>	<u>664,000</u>	
A12102	Other highways/roads	2,656,000	664,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00202	Construction of road Ch: Maqsood Ahmed Deh 210 Mile 0/0-0/2+330 (0.50 km)	<u>1,000,000</u>	<u>250,000</u>	
A12102	Other highways/roads	1,000,000	250,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00204	Construction / Repair of various Culverts in Taluka Kot Ghulam Muhammad	<u>177,500</u>	<u>44,375</u>	
A12102	Other highways/roads	177,500	44,375	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00214	Construction of road village Sanwan Pitafi to village Manthar @ Manoo pitfi uc Qazi Muhammad Ashraf Taluka digri.	<u>372,500</u>	<u>93,125</u>	
A12102	Other highways/roads	372,500	93,125	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00213	Construction of road village Qaisar Khan Kaloi uc Mir khuda Bux Taluka digri.	<u>311,250</u>	<u>311,250</u>	
A12102	Other highways/roads	311,250	311,250	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00188	Construction of road Naseer Mor to village kolhi colony Deh -279-a Taluka kot Ghulam Muhammad Mile 0/0-0/1(0.20)	<u>1,050,000</u>	<u>262,500</u>	
A12102	Other highways/roads	1,050,000	262,500	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00183	W/R & Constrcution road from APWA School S,E Office Mukhtiarkar office upto EFU office Mirpurkhas	<u>7,200,000</u>	<u>7,200,000</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	7,200,000	7,200,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00177	Const: of Road village Shafique Arain Deh 178 uc Sufan shah Mile 0/0-0/1	<u>310,000</u>	<u>310,000</u>	
A12102	Other highways/roads	310,000	310,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00176	Const: of Road village Abdul Jabbar Leghari Deh 354 uc Bunero Taluka Jhudo Mile 0/7+330-1/3 (Phase #II)	<u>3,320,000</u>	<u>3,320,000</u>	
A12102	Other highways/roads	3,320,000	3,320,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00174	Const: of Road Long khan Chandio to village Bajar khan Chandio Deh Jahan uc Fazal Bhambhro Mile 0/0-0/2+330	<u>600,000</u>	<u>150,000</u>	
A12102	Other highways/roads	600,000	150,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00172	Const: of Road village Adil Behrani Deh 336 Length Mile 0/0-0/3+330(0.70 km)	<u>2,500,000</u>	<u>1,250,000</u>	
A12102	Other highways/roads	2,500,000	1,250,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00158	Construction of road from Khawand Dino Narejo road to village Saleh narejo Taluka HB Mari	<u>800,000</u>	<u>200,000</u>	
A12102	Other highways/roads	800,000	200,000	

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MIRPUR KHAS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00156	Recondition of road from oid Mirpurkhas to Mirpurkhas Suger Mill Taluka HB Mari Mile 0/0-2/3	<u>18,750,000</u>	<u>18,750,000</u>	
A12102	Other highways/roads	18,750,000	18,750,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00148	Const: of Road om digri TJM Link road to village Abdul Hameed Mehar Deh 181 uc Mir Fateh khan (0.40 KM)	<u>500,000</u>	<u>375,000</u>	
A12102	Other highways/roads	500,000	375,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00144	Const: of Road Main Pangrio by pass to village Budho Chandio Deh Samroti uc Noukot (0.5 KM)	<u>1,200,000</u>	<u>600,000</u>	
A12102	Other highways/roads	1,200,000	600,000	
 MP6974	 XEN EDUCATION WORKS MIRPURKAHS			
ADP No :	D-ADP			
MP22P00144	Renovation /Rehabilitation of GGPS Village Hassan Ali Rind, Taluka Shujaabad	<u>250,000</u>	<u>125,000</u>	
A12470	Others	250,000	125,000	
 MP6974	 XEN EDUCATION WORKS MIRPURKAHS			
ADP No :	D-ADP			
MP22P00143	Rehabilitatioin of Govt: Boys & Girls elementary schools Building Haji Ahmed Bux Narejo UC Chitori Taluka Sindhri	<u>200,000</u>	<u>100,000</u>	
A12470	Others	200,000	100,000	
 MP6974	 XEN EDUCATION WORKS MIRPURKAHS			
ADP No :	D-ADP			
MP22P00142	Additional One Room With Lawn & Washrrom @GPBS Mir khuda Bux Talpur	<u>250,000</u>	<u>125,000</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	250,000	125,000	
MP6974	XEN EDUCATION WORKS MIRPURKAHS			
ADP No :	D-ADP			
MP22P00141	Additional One Room With Lawn & Washrrom @ GBPSDarya Khan	<u>250,000</u>	<u>125,000</u>	
	Pitafi semis code:405040254			
A12470	Others	250,000	125,000	
MP6974	XEN EDUCATION WORKS MIRPURKAHS			
ADP No :	D-ADP			
MP22P00140	Additional One Room With Lawn & Washrrom with boundary wall	<u>250,000</u>	<u>125,000</u>	
	@ GPS Omer Dars semis code:405040197			
A12470	Others	250,000	125,000	
MP6974	XEN EDUCATION WORKS MIRPURKAHS			
ADP No :	D-ADP			
MP22P00139	Additional One Room With Lawn & Washrrom @ GBPS Khuda Bux	<u>250,000</u>	<u>125,000</u>	
	Lashari semis code:956159078			
A12470	Others	250,000	125,000	
MP6974	XEN EDUCATION WORKS MIRPURKAHS			
ADP No :	D-ADP			
MP22P00138	GPS Qaiser khan Laghari, SEMIS 405040198, 1 room + boundry	<u>250,000</u>	<u>125,000</u>	
	wall & washroom,			
A12470	Others	250,000	125,000	
MP6974	XEN EDUCATION WORKS MIRPURKAHS			
ADP No :	D-ADP			
MP22P00137	GPS Jalil Unar 1 additional room + boundry wall & washroom	<u>250,000</u>	<u>125,000</u>	
A12470	Others	250,000	125,000	
MP6974	XEN EDUCATION WORKS MIRPURKAHS			
ADP No :	D-ADP			
MP22P00136	One Room With Lawn & Washrrom @ GBPS Village Kachi	<u>250,000</u>	<u>125,000</u>	
A12470	Others	250,000	125,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MP6974	 XEN EDUCATION WORKS MIRPURKAHS			
ADP No :	D-ADP			
MP22P00135	One Room With Lawn & Washrrom @ GPS Mano Khan Dorani semis code: 405020341	<u>250,000</u>	<u>125,000</u>	
A12470	Others	250,000	125,000	
 MP6974	 XEN EDUCATION WORKS MIRPURKAHS			
ADP No :	D-ADP			
MP22P00134	One Room With Lawn & Washrrom @ GPS Chaudary Muhammad Iddress semis code:405020163	<u>250,000</u>	<u>125,000</u>	
A12470	Others	250,000	125,000	
 MP6974	 XEN EDUCATION WORKS MIRPURKAHS			
ADP No :	D-ADP			
MP22P00133	One Room With Lawn & Washrrom @ GPBS Sanjhar Khaskheli semis code:405010153	<u>250,000</u>	<u>125,000</u>	
A12470	Others	250,000	125,000	
 MP6974	 XEN EDUCATION WORKS MIRPURKAHS			
ADP No :	D-ADP			
MP22P00132	Additional One Room With Lawn & Washrrom @ GBPS Manoon khan Durani semis code:405020341	<u>250,000</u>	<u>125,000</u>	
A12470	Others	250,000	125,000	
 MP6974	 XEN EDUCATION WORKS MIRPURKAHS			
ADP No :	D-ADP			
MP22P00131	Additional One Room With Lawn & Washrrom GGPS Gulzar Qureshi semis code:405020104	<u>250,000</u>	<u>125,000</u>	
A12470	Others	250,000	125,000	
 MP6974	 XEN EDUCATION WORKS MIRPURKAHS			
ADP No :	D-ADP			
MP22P00130	Additional One Room With Lawn & Washrrom @ GBPS Chaudry Muhammad Boota semis code:405020378	<u>250,000</u>	<u>125,000</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	250,000	125,000	
MP6974	XEN EDUCATION WORKS MIRPURKAHS			
ADP No :	D-ADP			
MP22P00129	Additional One Room With Lawn & Washrrom @ GBPS Vill: Kando	<u>250,000</u>	<u>125,000</u>	
	Khan Behrani, semis code:405020240			
A12470	Others	250,000	125,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00139	Const: of cc / Brick paving Road in Various village Taluka	<u>9,144,000</u>	<u>9,144,000</u>	
	Sindhri Length 8890 Rft Phase-1			
A12102	Other highways/roads	9,144,000	9,144,000	
MP6972	XEN (BUILDING DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00131	Rehabilitation & Renovation of Commissioner House at	<u>7,502,000</u>	<u>7,502,000</u>	
	Mirpurkhas.			
A12470	Others	7,502,000	7,502,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00191	Constrcution of road Mendran wala uc Paban Deh- 160 Taluka	<u>332,000</u>	<u>83,000</u>	
	Digri (1.0 Farlong)			
A12102	Other highways/roads	332,000	83,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00198	Constrcution cc road in various village Taluka Shujabad	<u>3,481,500</u>	<u>3,481,500</u>	
	Sindhri			
A12102	Other highways/roads	3,481,500	3,481,500	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00199	Construction of road village Sami khan Meo Deh 291Mile 0/0-0/3 (.60 km)	<u>3,000,000</u>	<u>3,000,000</u>	
A12102	Other highways/roads	3,000,000	3,000,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00201	Construction of road from Faqeer Abdul Karim Laghari Deh 260 Uc Khuadadad Taluka KGM Mile 0/0-0/4 (0.80 km)	<u>2,500,000</u>	<u>1,250,000</u>	
A12102	Other highways/roads	2,500,000	1,250,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00206	Constructio of paver Block from Mir pur khas Ring Road to Nawab colony Connection Dr: Hamza Ali House Mile 0/0-0/2	<u>760,000</u>	<u>190,000</u>	
A12102	Other highways/roads	760,000	190,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00140	Const: of cc / Brick paving Road in Various village Taluka Sindhri Length 5930 Rft Phase-ii	<u>4,721,700</u>	<u>4,721,700</u>	
A12102	Other highways/roads	4,721,700	4,721,700	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00155	Recondition Of road From Majeed Shah Babo to Seed form Mile 0/0-1/6	<u>3,400,000</u>	<u>3,400,000</u>	
A12102	Other highways/roads	3,400,000	3,400,000	
 MP6972	 XEN (BUILDING DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00128	Installation of Solar System at Deputy Commissioner Office Mirpurkhas.	<u>2,500,000</u>	<u>1,250,000</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	2,500,000	1,250,000	
MP6972	XEN (BUILDING DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00129	Construction of Residence of Assistant Commissioner and Mukhtiarkar Kot Ghulam Muhammad District Mirpurkhas.	<u>11,604,800</u>	<u>5,802,400</u>	
A12470	Others	11,604,800	5,802,400	
MP6972	XEN (BUILDING DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00134	Construction of Vocational Centre at Village Piyaro Khan Shar, UC. Ismail Kumbhar Taluka Sindhri District Mirpurkhas.	<u>315,000</u>	<u>78,750</u>	
A12470	Others	315,000	78,750	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00159	Construction of Bridge over Sim Nala Connecting Muhammad Younis Jinghi road Taluka HB Mari	<u>400,000</u>	<u>400,000</u>	
A12102	Other highways/roads	400,000	400,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00161	Construction of Brick Pavement road of various villages of Taluka HB Mari	<u>2,400,000</u>	<u>2,400,000</u>	
A12102	Other highways/roads	2,400,000	2,400,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00170	Const: of Road Molvi Ibrahim Nohani Length (0.25 km)	<u>415,000</u>	<u>415,000</u>	
A12102	Other highways/roads	415,000	415,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00185	Construction of road from KGM- Dendan to Villah Ch-Sanaullah Randhawa Deh 232 Taluka kot Ghulam Muhammad Mile 0/0-0/4 (0.80km)	<u>1,400,000</u>	<u>700,000</u>	
A12102	Other highways/roads	1,400,000	700,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00195	Construction of road from Mir pur khas Mirwah road to village Aziz Danter Taluka Sujabad Mile 0/0-0/1	<u>311,000</u>	<u>77,750</u>	
A12102	Other highways/roads	311,000	77,750	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00200	Construction of road from Ghul Muhammad Halipoto to village Abdul Majeed Qaim khani Deh 332 UC Mir Ali Bux Talpur Taliuka KGM Mile 0/0-0/3 (0.6 km)	<u>3,000,000</u>	<u>1,500,000</u>	
A12102	Other highways/roads	3,000,000	1,500,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00203	Construction of road National Bank to Railway Station Taluka KGM city Mile 0/0-0/2+330 (0.5 km)	<u>3,000,000</u>	<u>3,000,000</u>	
A12102	Other highways/roads	3,000,000	3,000,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00210	Construction of road village Haji Shamsher Chang uc Mir Allah Bachayo Taluka Jhudo.	<u>895,000</u>	<u>223,750</u>	
A12102	Other highways/roads	895,000	223,750	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00145	Const: of Road village Yasin khan kk Deh 167 uc Kangoro (0.5 Km)	<u>600,000</u>	<u>600,000</u>	
A12102	Other highways/roads	600,000	600,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00153	Const: of Road of village Abdul Rehman ShahDeh 354 uc Bunero (0.80 km)	<u>1,128,800</u>	<u>282,200</u>	
A12102	Other highways/roads	1,128,800	282,200	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00154	Const: of Road of village Sardar Khan Laghari uc Ahori (0.50 km)	<u>630,800</u>	<u>157,700</u>	
A12102	Other highways/roads	630,800	157,700	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00157	recondition of road from khipro road to village Haji Ghulam Rasool Junejo Mile 0/0-0/5	<u>1,000,000</u>	<u>250,000</u>	
A12102	Other highways/roads	1,000,000	250,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00168	Const: of Road Bhuda kot to village Ali Bux Rajput0/0-0/4 (0.80 km)	<u>1,500,000</u>	<u>375,000</u>	
A12102	Other highways/roads	1,500,000	375,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00175	Const: of Road village Jani Khaskheli Deh 362 uc Faqir Faiz Muhammad Bilalani Taluka Jhudo Mile 0/0-0/2+330	<u>600,000</u>	<u>150,000</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	600,000	150,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00112	Construction of BrickPavement/ Paver Block & CC road in UC	<u>900,000</u>	<u>450,000</u>	
	Mirpurkhas city.			
A12102	Other highways/roads	900,000	450,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00111	Construction of Paver Block / CC road and Brick Pavement in	<u>1,180,000</u>	<u>590,000</u>	
	various village Taluka Hussain Bux Mari			
A12102	Other highways/roads	1,180,000	590,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00167	Const: of Road from yaqoob pur road to village Yar Muhammad	<u>1,000,000</u>	<u>750,000</u>	
	Bhurgari Length (0.25 km)			
A12102	Other highways/roads	1,000,000	750,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00169	Const: of Road Suleman Bhurgari to link road village Yar	<u>1,400,000</u>	<u>350,000</u>	
	Muhammad Bhurgari Deh 230 0/0-0/3(0.70 km)			
A12102	Other highways/roads	1,400,000	350,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00178	Const: of Road village muhammad Nawaz Otho to village	<u>415,000</u>	<u>103,750</u>	
	Muhammad khaskheli Deh 363 uc Roshanabad Mile 0/0-0/2			
A12102	Other highways/roads	415,000	103,750	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00180	Const: of Road village Zaheer Ahmed Arain Deh 190 uc Mir khuda Bux Taluka Digri Mile 0/0-0/2+330	<u>845,000</u>	<u>845,000</u>	
A12102	Other highways/roads	845,000	845,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00110	CONSTRUCTION OF ROAD FROM DIGRI JHUDO ROAD TO VILLAGE ABDUL HAKEEM ARAINMILE:- 0/0-0/3+330'. (0.70 KM)		<u>590,000</u>	<u>295,000</u>
A12102	Other highways/roads	590,000	295,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00187	Constrcution of road village Mir Hussain Donkai to Dengan Rasti uc Hadi Bux Deh 330 Taluka kot Ghulam Muhammad Mile 0/0-0/5 (1.0km)	<u>3,000,000</u>	<u>750,000</u>	
A12102	Other highways/roads	3,000,000	750,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00179	Const: of Road village Mir Zulfiqar Ali Talpur Deh 309 uc Mir khuda Bux -ii Taluka Jhudo Mile 0/0-0/2+440	<u>1,763,750</u>	<u>1,322,813</u>	
A12102	Other highways/roads	1,763,750	1,322,813	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00186	Constrcution of road Village Mehboob Kapri uc Mir Allah Bachayo Taluka Jhudo (2.50 Farlong)	<u>663,600</u>	<u>165,900</u>	
A12102	Other highways/roads	663,600	165,900	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00193	Construction of road village Ch Alam Taluka Digri (2.50 Farlong)	<u>664,000</u>	<u>166,000</u>	
A12102	Other highways/roads	664,000	166,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00194	Construction of road from Village Muhammad Yousif Panhwer to village M,Rahim Panhwer (Nazeer Panhwer)	<u>581,000</u>	<u>145,250</u>	
A12102	Other highways/roads	581,000	145,250	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00197	Construction Jhulluri road to Mubeen khaskheli Mile 0/0-0/3	<u>3,665,800</u>	<u>3,665,800</u>	
A12102	Other highways/roads	3,665,800	3,665,800	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00109	CONSTRUCTION OF ROAD FROM DIGRI SORHADI ROAD TO VILLAGE MISRI KALOI.UC MIR KHUDA BUX.MILE 0/0-0/5. (1.0 KM)	<u>1,010,000</u>	<u>505,000</u>	
A12102	Other highways/roads	1,010,000	505,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00108	RECONDITIONING OF ROAD FROM DIGRI TANDO JAN MUHAMMA ROAD TO VILLAGE JUMA KHAN RAMDHAN DEH 183 DIGRI MILE:- 0/0-0/1 (0.20 KMS)		<u>200,000</u>	<u>100,000</u>
A12102	Other highways/roads	200,000	100,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00212	Construction of road village Ghafoor Koloi to village Comred Ahsan Jarwar to village Yaqoob kaloi uc Mir khuda Bux Taluka digri.	<u>1,909,000</u>	<u>1,909,000</u>	
A12102	Other highways/roads	1,909,000	1,909,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00046	Construction of CC road & Sawerage Lines in Various Streets/ Village of Taluka Shujaabad	<u>1,875,000</u>	<u>1,875,000</u>	
A12102	Other highways/roads	1,875,000	1,875,000	
MP6974	XEN EDUCATION WORKS MIRPURKAHS			
ADP No :	D-ADP			
MP22P00128	One Room With Lawn & Washrrom @ Shelterless School GBPS Vill: Seth Khoop Chand	<u>250,000</u>	<u>125,000</u>	
A12470	Others	250,000	125,000	
MP6974	XEN EDUCATION WORKS MIRPURKAHS			
ADP No :	D-ADP			
MP22P00127	One Room With Lawn & Washrrom @ Shelterless School GBPS Vill: Khunbri	<u>250,000</u>	<u>125,000</u>	
A12470	Others	250,000	125,000	
MP6974	XEN EDUCATION WORKS MIRPURKAHS			
ADP No :	D-ADP			
MP22P00126	One Room With Lawn & Washrrom @ Shelterless School GBPS Haji Ramzan Gorchani, semis code:405020315	<u>250,000</u>	<u>125,000</u>	
A12470	Others	250,000	125,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00051	Construction of Water Tank in village Muhammad Usman khaskhali, U/C Ial Shah.	<u>156,500</u>	<u>117,375</u>	
A12102	Other highways/roads	156,500	117,375	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00054	Construction of RCC Roads / Streets in Various Villages of UC Ahori, UC Bakhur , UC Roshanabad , UC Fazal Bhmbhro, Taluka Jhudo Length 1100 Rft	<u>1,250,000</u>	<u>1,250,000</u>	
A12102	Other highways/roads	1,250,000	1,250,000	
 MP6974	 XEN EDUCATION WORKS MIRPURKAHS			
ADP No :	D-ADP			
MP22P00125	One Room With Lawn & Washrrom @ Shelterless School GBPS Khaskheli Village, semis code:405010101	<u>250,000</u>	<u>125,000</u>	
A12470	Others	250,000	125,000	
 MP6974	 XEN EDUCATION WORKS MIRPURKAHS			
ADP No :	D-ADP			
MP22P00124	One Room With Lawn & Washrrom @ Shelterless School GBPS Mir Ali Dino, semis code:405010232	<u>250,000</u>	<u>125,000</u>	
A12470	Others	250,000	125,000	
 MP6974	 XEN EDUCATION WORKS MIRPURKAHS			
ADP No :	D-ADP			
MP22P00123	One Room With Lawn & Washrrom @ Shelterless School GBPS Mir Atiqullah Talpur at Jamil Dal	<u>250,000</u>	<u>125,000</u>	
A12470	Others	250,000	125,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
MP6974	XEN EDUCATION WORKS MIRPURKAHS			
ADP No :	D-ADP			
MP22P00122	One Room With Lawn & Washrrom @ Shelterless School GBPS Haji Umer Alahi at Memon Farm semis code:405020197	<u>250,000</u>	<u>125,000</u>	
A12470	Others	250,000	125,000	
MP6974	XEN EDUCATION WORKS MIRPURKAHS			
ADP No :	D-ADP			
MP22P00121	One Room With Lawn & Washrrom @ Shelterless School GBPS Minroopo Meghwar semis code:405020285	<u>250,000</u>	<u>125,000</u>	
A12470	Others	250,000	125,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00120	Construction of Road New Mirpurkhas Umerkot Bypass Road to Village Ghulam Qadir Marri Deh Chand Moriyo Tapp Moriyo Tapp Manjri Taluka Shujabad (1Kms)	<u>791,600</u>	<u>395,800</u>	
A12102	Other highways/roads	791,600	395,800	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00119	Construction of Paver Block at VillageCh: Shahbaz Ahmed Deh 320-B UC Mir Ali Bux Talpur Length 600Rft	<u>180,000</u>	<u>90,000</u>	
A12102	Other highways/roads	180,000	90,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00118	Construction of Paver Block at Village Mir Allah Dad Khan Talpur Deh 320-B UC Mir Ali Bux Talpur Length 1000 Rft	<u>250,000</u>	<u>125,000</u>	
A12102	Other highways/roads	250,000	125,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00117	Construction of road from Latoi chowk to Imam Bargah Bulaidi Colony	<u>250,000</u>	<u>125,000</u>	
A12102	Other highways/roads	250,000	125,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00116	Re-Condition of road at Ali Talpur Town AJ college at Mirpurkhas	<u>500,000</u>	<u>250,000</u>	
A12102	Other highways/roads	500,000	250,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00115	Constructio of C.C / paver block in various streets in Taluka Jhudo	<u>900,000</u>	<u>450,000</u>	
A12102	Other highways/roads	900,000	450,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00114	Construction of Road from Umerkot Road to Jamrao Station via Village Mirza Mujeeb baig	<u>500,000</u>	<u>250,000</u>	
A12102	Other highways/roads	500,000	250,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00113	Construction of Brick C.C road & Drainage work in UC-5,UC-4 & UC-6 Mirpurkhas city	<u>900,000</u>	<u>450,000</u>	
A12102	Other highways/roads	900,000	450,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00066	Construction of raod village Ch: Sultan uc Mir Allah dad Mile 0/0-0/7+330 (1.50) Km	<u>2,400,000</u>	<u>600,000</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	2,400,000	600,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00075	CONSTRUCTION OF ROAD VILLAGE SHER MUHAMMAD JARWAR U/C MIR KHUDA BUX Mile:- 0/0-0/2+300		<u>1,406,500</u>	<u>1,406,500</u>
A12102	Other highways/roads	1,406,500	1,406,500	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00080	CONSTRUCTION OF ROAD VILLAGE MANJO TANGRI U/C FAQIR FAIZ MUHAMMAD BILALANI Mile:- 0/0-0/2+300		<u>2,213,000</u>	<u>1,659,750</u>
A12102	Other highways/roads	2,213,000	1,659,750	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00220	Constrcution of road From khan Patayoon road to MS School System khan City (Mehran Panhwar)Taluka Hussain Bux Mari uc khan Mile 0/0-0/1	<u>581,000</u>	<u>145,250</u>	
A12102	Other highways/roads	581,000	145,250	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00092	CONSTRUCTION OF C.C RAOD VILLAGE UMAIR BODLO Length 500 Rft	<u>375,000</u>	<u>187,500</u>	
A12102	Other highways/roads	375,000	187,500	
MP6975	XEN (PHE DIVISION), MIRPURKAHS			
ADP No :	D-ADP			
MP21P00102	CONSTRUCTION OF WATER TANK AT VILLAGE MIR MUHAMMAD HAYAT TALPUR DEH-265 T.C TANDO JAN MUHAMMAD TALUKA DIGRI		<u>60,000</u>	<u>15,000</u>
A12470	Others	60,000	15,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00223	Constrcution of cc road & Paver Block Taluka Sindhri	<u>3,000,000</u>	<u>3,000,000</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	3,000,000	3,000,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00229	Recondition Of road From loco jo Unerr ckowk To Mir Nazir Ahmed Residence	<u>3,500,000</u>	<u>3,500,000</u>	
A12102	Other highways/roads	3,500,000	3,500,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00234	Re-Condition of Road From Jhullory-Dengan road to Memon form (1.0 KM)	<u>3,475,000</u>	<u>3,475,000</u>	
A12102	Other highways/roads	3,475,000	3,475,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00235	Construction of Paver Block road MPS Ring (Behaind PSO Petrol pump to Tapedar to Altaf Panhwer	<u>1,750,000</u>	<u>1,750,000</u>	
A12102	Other highways/roads	1,750,000	1,750,000	
MP6972	XEN (BUILDING DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00118	Construction of New Dispensary at Village Deh -194 UC Tando Jan Muhammad	<u>273,000</u>	<u>68,250</u>	
A12470	Others	273,000	68,250	
MP6974	XEN EDUCATION WORKS MIRPURKAHS			
ADP No :	D-ADP			
MP21P00124	CONSTRUCTION OF TWO ROOM SCHOOL BUILDING AT VILLAGE MUAHMMAD SIDDIQUE LAGHARI DEH-343 U/C AHORI		<u>150,000</u>	<u>75,000</u>
A12470	Others	150,000	75,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
MP6972	XEN (BUILDING DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP15P00089	Renovation / Reheblitation of Mirpurkhas Gymkhana (Tharparkar Gymkhana), District Mirpurkhas. Remaining Amount of Rs. 1.53889 m was icurred as expenditure from Project Id: MP16P10000 (Wrongly).	<u>14,893,996</u>	<u>7,446,998</u>	
A12470	Others	14,893,996	7,446,998	
MP6972	XEN (BUILDING DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00126	Construction of Mother & Child Care Centre at Mirpurkhas. (2nd Phase)	<u>5,000,000</u>	<u>1,250,000</u>	
A12470	Others	5,000,000	1,250,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00024	Construction of road Village Dariya Khan Laghari Road to Village Uzair Bughio Taluka Shujabad (02 Farlong)	<u>468,300</u>	<u>234,150</u>	
A12102	Other highways/roads	468,300	234,150	
MP6972	XEN (BUILDING DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00023	Repair / Maintainance of Gymkhana and upgradation of Café, Admin Building, Tennis Court, Squash Court, Bedminton Court, and Basketball Court	<u>1,000,000</u>	<u>500,000</u>	
A12470	Others	1,000,000	500,000	
MP6972	XEN (BUILDING DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00022	Repair/Renovation of Government Quarters (Various) Residential in District Mirpurkhas	<u>3,000,000</u>	<u>2,250,000</u>	
A12470	Others	3,000,000	2,250,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MP6972	 XEN (BUILDING DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00021	Renovation of Darbal Hall Deputy Commissioner Office Mirpurkhas	<u>6,000,000</u>	<u>4,500,000</u>	
A12470	Others	6,000,000	4,500,000	
 MP6972	 XEN (BUILDING DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00020	Construction of Residence of Mukhtiarkar and Assistant Commissioner Banglow Taluka Jhudo	<u>1,000,000</u>	<u>500,000</u>	
A12470	Others	1,000,000	500,000	
 MP6972	 XEN (BUILDING DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00019	Construction of Imam Bargha Bukhari Naipara Mirpukhas (Const: of Hall, Kitchen, Bathroom & Main Gate with front elevation.	<u>800,000</u>	<u>400,000</u>	
A12470	Others	800,000	400,000	
 MP6972	 XEN (BUILDING DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00018	Construction of Welfare Centre Nawab Colony Mirpurkhas	<u>700,000</u>	<u>350,000</u>	
A12470	Others	700,000	350,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00064	Construction of raod from Haji Rafique Ahmed Bhurgari to village Ibrar Ahmed Bhurgari uc Ubedullah Bhurgari Mile 0/0-0/5 (1.0) Km	<u>3,125,000</u>	<u>3,125,000</u>	
A12102	Other highways/roads	3,125,000	3,125,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00061	Construction / Recondition of raod from Poran wah to village Haji Noor Ahmed Bhurgari uc Mir Imam Bux (in Portion) Mile 0/0-0/7+330 (1.50) Km	<u>4,500,000</u>	<u>4,500,000</u>	
A12102	Other highways/roads	4,500,000	4,500,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00056	Construction of Road From Village Manzoor shah Dadai to Jhuddo Samaro Mani Road Mile:- 0/0-0/5 (1.00 Kms)	<u>4,825,000</u>	<u>4,825,000</u>	
A12102	Other highways/roads	4,825,000	4,825,000	
MP6972	XEN (BUILDING DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00017	Construction of Welfar Centre at village Deh 333 Taluka Kot Ghulam Muhammad UC Hadi Bux Donkai	<u>1,250,000</u>	<u>312,500</u>	
A12470	Others	1,250,000	312,500	
MP6972	XEN (BUILDING DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00016	Contructions of Boundary Wall of Vocational Center UC Turk Ali Mari Taluka Hussain Bux Mari	<u>600,000</u>	<u>300,000</u>	
A12470	Others	600,000	300,000	
MP6972	XEN (BUILDING DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00015	Renovation / Rehabilitation of Veterinary Centre Haji Ahmed Bux Narejo and Faiz Mohammad Narejo	<u>200,000</u>	<u>50,000</u>	
A12470	Others	200,000	50,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MP6972	 XEN (BUILDING DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00014	Village Faqir Ghulam Hyder Laghari, 25 KV transformer installed required upgradation to 50 KV	<u>1,000</u>	<u>500</u>	
A12470	Others	1,000	500	
 MP6972	 XEN (BUILDING DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP13P00064	Renovation / Rehabilitation of GeneralAdministration Department Mirpurkhas	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others	10,000,000	10,000,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00063	Construction of CC Road Various Villages Of UC Turk Ali Mari Taluka Hussain Bux Mari	<u>900,000</u>	<u>450,000</u>	
A12102	Other highways/roads	900,000	450,000	
 MP6972	 XEN (BUILDING DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00013	Village Atta Muhammad Unar, 25 KV transformer installed required upgradation to 50 KV	<u>1,000</u>	<u>500</u>	
A12470	Others	1,000	500	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00055	Construction of RCC Roads / Streets in Various Villages of UC Bhakur, UC Ghunegro,Taluka Jhudo Length 1100 Rft	<u>1,031,000</u>	<u>257,750</u>	
A12102	Other highways/roads	1,031,000	257,750	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00057	Construction of raod village Mir Khadim Talpur to Hussain Bux shar (Nasir Morh to Qayoom abad)	<u>6,000,000</u>	<u>6,000,000</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	6,000,000	6,000,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00058	Construction of raod from village Khadim Behrani Main road to Jalalabad Mile :- 0/0-0/6 (1.20 Kms)	<u>4,687,500</u>	<u>4,687,500</u>	
A12102	Other highways/roads	4,687,500	4,687,500	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00077	CONSTRUCTION OF ROAD VILLAGE ALI NAWAZ LAGHARI TO SADIQ HOAT U/C GONERO Mile:- 0/0-0/2+300	<u>1,406,500</u>	<u>1,406,500</u>	
A12102	Other highways/roads	1,406,500	1,406,500	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00081	CONSTRUCTION FO ROAD VILLAGE ORANGAZIB RINDH U/C FAZAL BHAMBHRO Mile:- 0/0-0/0+550 Rft	<u>500,000</u>	<u>125,000</u>	
A12102	Other highways/roads	500,000	125,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00085	CONSTRUCTION OF ROAD VILLAGE IBRAHIM KHOSO U/C FAZAL BHAMBRO Mile:- 0/0-0/1	<u>594,000</u>	<u>594,000</u>	
A12102	Other highways/roads	594,000	594,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00010	Construction of Road From Link Road Village Ghulam Nabi Leghari to Village A. Jabbar Leghari Mile:- 0/0-0/7+330 (1.50 Kms)	<u>4,187,500</u>	<u>4,187,500</u>	
A12102	Other highways/roads	4,187,500	4,187,500	

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MIRPUR KHAS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00067	Construction of raod village Muhammad Sarwer Deh -304 ucKhudadad Near Idrees Roda Mile 0/0-0/2 (0.25) Km	<u>937,500</u>	<u>937,500</u>	
A12102	Other highways/roads	937,500	937,500	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00053	Construction of Road from 57 Hazar Mori Via Kangrani Mori, Via Village Qadan Jarwar De 189 UC Mir Khuda Bux Taluka Digri Mile:- 0/0-0/2+400	<u>2,344,000</u>	<u>586,000</u>	
A12102	Other highways/roads	2,344,000	586,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00071	CONSTRUCTION OF ROAD VILLAGE GHULAM RASOOL KALOI U/C MIR FATEHK HAN TALPUR Mile:- 0/0-0/0+500 Rft	<u>469,000</u>	<u>117,250</u>	
A12102	Other highways/roads	469,000	117,250	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00048	Construction of 400 Rft cc road in village Ajio Kolhi, U/C Rais Ubedullah Bhurgari	<u>250,000</u>	<u>187,500</u>	
A12102	Other highways/roads	250,000	187,500	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00037	Constrcution of road from KGM- Samaro road from Sim Nala road to village Jamil Meo uc Ubaidullah Bhurghari Deh-323 Taluka kot Ghulam Muhammad (4.0Farlong)	<u>2,812,500</u>	<u>2,812,500</u>	
A12102	Other highways/roads	2,812,500	2,812,500	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00030	Reconditioning of Road from Abidin By Pass road to Essa Mori	<u>2,400,000</u>	<u>1,800,000</u>	
A12102	Other highways/roads	2,400,000	1,800,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00024	Construction of CC Road and Water Tank in Various Villages	<u>4,615,000</u>	<u>4,615,000</u>	
	Taluka Shujaabad /Sindhri Mirpurkhas			
A12102	Other highways/roads	4,615,000	4,615,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00008	Construction of Road From Dai-Tando Bagho Road to Vill: Mir	<u>900,000</u>	<u>900,000</u>	
	Khan Jarwar Mile:- 0/0-0/2+300			
A12102	Other highways/roads	900,000	900,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00003	Construction of CC Road/ Culvert and Water Tank in various	<u>4,989,000</u>	<u>4,989,000</u>	
	village of Taluka Hussain Bux Mari.			
A12102	Other highways/roads	4,989,000	4,989,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00001	Construction of CC Road/Paver Block and Drainage in various	<u>4,000,000</u>	<u>4,000,000</u>	
	streets of Taluka Mirpurkhas			
A12102	Other highways/roads	4,000,000	4,000,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00011	Construction of Road From Village Majno Tangri to Village	<u>3,775,000</u>	<u>943,750</u>	
	Chaudary Basheer Mile:- 0/0-0/5 (1.00 Kms)			
A12102	Other highways/roads	3,775,000	943,750	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00019	Construction of CC Road in various Villages of U/C Al Haj Muhammad Bux Narejo Taluka Hussain Bux Mari District Mirpurkhas	<u>2,000,000</u>	<u>1,500,000</u>	
A12102	Other highways/roads	2,000,000	1,500,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00033	Construction of CC Road of various villages and Pavour Block of U/C No.1 to 8 Taluka & District Mirpurkhas	<u>3,125,000</u>	<u>3,125,000</u>	
A12102	Other highways/roads	3,125,000	3,125,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00036	Constrcution of road Dajro Mori to khalique Dal uc Ahemd khan Bhurgari Deh 351 Taluka Kot Ghulam Muhammad (2.50 Farlong)	<u>1,406,500</u>	<u>1,406,500</u>	
A12102	Other highways/roads	1,406,500	1,406,500	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP12P00114	Construction of road at Village AbdullahPanhwar Mile:- 0/0-0/4 (0.80 Kms)	<u>2,232,000</u>	<u>558,000</u>	
A12102	Other highways/roads	2,232,000	558,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00064	Construction of CC Road Various Villages Of UC Khan Taluka Hussain Bux Mari	<u>900,000</u>	<u>450,000</u>	
A12102	Other highways/roads	900,000	450,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00032	Reconditioning From Main KGM-Mirwah road, to Vill: Mir Gul Hassan Ji Landhi	<u>1,449,120</u>	<u>724,560</u>	
A12102	Other highways/roads	1,449,120	724,560	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00031	Construction of Two Roads in Taluka Hussain Bux Mari	<u>1,654,800</u>	<u>827,400</u>	
A12102	Other highways/roads	1,654,800	827,400	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00030	Construction of road of Ali Akber Narejo house street aAl Arab Colony length 1 furlong . Taluka and District Mirpurkhas	<u>150,000</u>	<u>75,000</u>	
A12102	Other highways/roads	150,000	75,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00029	Construction of CC Road/Brick pavement Taluka Hussain Bux Mari	<u>500,000</u>	<u>250,000</u>	
A12102	Other highways/roads	500,000	250,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00028	Construction of CC Road/ Brick pavementTaluka Sindhri	<u>1,200,000</u>	<u>600,000</u>	
A12102	Other highways/roads	1,200,000	600,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00027	Construction of CC Road/Brick pavement various Villages of Taluk Shujabad and 10 Nos Culverts	<u>1,200,000</u>	<u>600,000</u>	
A12102	Other highways/roads	1,200,000	600,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00026	Construction of Road Jero Khan Mari (0.5 Kms) Deh 112 UC Pir Azeem Shah	<u>600,000</u>	<u>300,000</u>	
A12102	Other highways/roads	600,000	300,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00025	Construction of road Village Ali Hyder Mehar to Village Molla Bux Khaskheli, Deh 101, UC Pir Azeen Shah , Mile 0/0-1/2 (2.00),	<u>1,800,000</u>	<u>900,000</u>	
A12102	Other highways/roads	1,800,000	900,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00083	CONSTRUCTION OF ROAD VLLAGE GHANI HOAT U/C AHORI Mile:- 0/0-0/0+440 Rft	<u>469,000</u>	<u>351,750</u>	
A12102	Other highways/roads	469,000	351,750	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00058	From Mehmoodabad chok to Unar Chok	<u>500,000</u>	<u>250,000</u>	
A12102	Other highways/roads	500,000	250,000	
 MP6972	 XEN (BUILDING DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00012	Village Yar Muhammad Talpur, 100 KV transformer installed required upgradation to 200 KV	<u>10,000</u>	<u>5,000</u>	
A12470	Others	10,000	5,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00059	From Sim Nalo to vill; Haji Muhammad Ismail Panhwar	<u>500,000</u>	<u>250,000</u>	
A12102	Other highways/roads	500,000	250,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00060	Reconditioning of road from Doulat Leghari Missan road to Darya Khan Leghari Mile:- 0/0-0/2+330' (0.50 Kms)	<u>500,000</u>	<u>250,000</u>	
A12102	Other highways/roads	500,000	250,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00061	Construction of road from Bukhari to Hyder Mari Deh 292 Uc Rafique Kachello Taluka Kot Ghulam Muhammad Mile:- 0/0-0/2+330' (0.50 Kms)	<u>500,000</u>	<u>250,000</u>	
A12102	Other highways/roads	500,000	250,000	
 MP6975	 XEN (PHE DIVISION), MIRPURKAHS			
ADP No :	D-ADP			
MP21P00117	Construction of one (1) water Tank in UC Samaro, Taluka Sindhri	<u>50,000</u>	<u>12,500</u>	
A12470	Others	50,000	12,500	
 MP6975	 XEN (PHE DIVISION), MIRPURKAHS			
ADP No :	D-ADP			
MP21P00116	CONSTRUCTION OF WATER TANK AT VILLAGE MUHAMMAD ASHRAF KALOI DEH-319 U/C ROSHANABAD	<u>60,000</u>	<u>15,000</u>	
A12470	Others	60,000	15,000	
 MP6975	 XEN (PHE DIVISION), MIRPURKAHS			
ADP No :	D-ADP			
MP21P00109	CONSTRUCTION OF WATER TANK VILLAGE MUHAMMAD ASLAM ARAIN NEAR KALO DARO DEH-179 U/C MIR KHUDA BUX	<u>60,000</u>	<u>15,000</u>	
A12470	Others	60,000	15,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
MP6975	XEN (PHE DIVISION), MIRPURKAHS			
ADP No :	D-ADP			
MP21P00105	CONSTRUCTION OF WATER TANK AT VILLAGE RAHEEM BUX SAAND	<u>60,000</u>	<u>15,000</u>	
	DEH-199 U.C QAZI MUHAMMAD ASHRAF			
A12470	Others	60,000	15,000	
MP6975	XEN (PHE DIVISION), MIRPURKAHS			
ADP No :	D-ADP			
MP21P00098	PROVIDING WATER SUPPLY ARRANGEMENT TO VILLAGE MUHAMMAD	<u>230,000</u>	<u>57,500</u>	
	SHAIQUE TALUKA HUSSAIN BUX MARI DISTRICT MIRPURKHAS.			
A12470	Others	230,000	57,500	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00062	Construction of road from Mubeen Halipoto to Village Gul	<u>500,000</u>	<u>250,000</u>	
	Muhammad Halipoto Mile:- 0/0-0/2+330' (0.50 Kms)			
A12102	Other highways/roads	500,000	250,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00049	Construction of Water Tank in village Shahzad Noondani, U/C	<u>156,500</u>	<u>39,125</u>	
	Muhammad Rafi Kachelo.			
A12102	Other highways/roads	156,500	39,125	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00052	Construction of Water Tank in village Ali Raziq Dino	<u>156,500</u>	<u>117,375</u>	
	Banglani Deh 254, U/C Mir Allah Dad.			
A12102	Other highways/roads	156,500	117,375	
MP6972	XEN (BUILDING DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00001	Construction of Medicl Dispensary at Rafsar Town (Late)	<u>500,000</u>	<u>125,000</u>	
	Habib Ullah Memon Ward 13 Mirpurkhas			

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	500,000	125,000	
MP6972	XEN (BUILDING DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00002	Renovation / Rehabilitation of Medicl Dispensary Haji Ahmed Bux Narejo and Faiz Mohammad Narejo	<u>200,000</u>	<u>50,000</u>	
A12470	Others	200,000	50,000	
MP6972	XEN (BUILDING DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00003	Construction of Medical Dispensary at Village Riaz Shah Taluka Sindhri	<u>500,000</u>	<u>125,000</u>	
A12470	Others	500,000	125,000	
MP6972	XEN (BUILDING DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00004	Vill Daud Dhonaki, 50 KV transformer installed required upgradation to 100 KV	<u>10,000</u>	<u>5,000</u>	
A12470	Others	10,000	5,000	
MP6972	XEN (BUILDING DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00005	Kachi Goth, 50 KV transformer installed required replace to new 50 KV	<u>10,000</u>	<u>5,000</u>	
A12470	Others	10,000	5,000	
MP6972	XEN (BUILDING DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00006	Required additional 50 KV transformer Kot Mirs	<u>10,000</u>	<u>5,000</u>	
A12470	Others	10,000	5,000	
MP6972	XEN (BUILDING DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00007	Village Khan Dal, 50 KV transformer installed required upgradation to 100 KV	<u>10,000</u>	<u>5,000</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	10,000	5,000	
MP6972	XEN (BUILDING DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00008	Village 294, 100 KV transformer installed required upgradation to 200 KV	<u>10,000</u>	<u>5,000</u>	
A12470	Others	10,000	5,000	
MP6972	XEN (BUILDING DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00009	Village Shah Muhammad Jat, 200 KV transformer installed required replace to new 200 KV	<u>10,000</u>	<u>5,000</u>	
A12470	Others	10,000	5,000	
MP6972	XEN (BUILDING DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00010	Village Abdullah Jarwar, 50 KV transformer installed required upgradation to 100 KV	<u>10,000</u>	<u>5,000</u>	
A12470	Others	10,000	5,000	
MP6972	XEN (BUILDING DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00011	Village Jumoon Kaloi @ Photo Kaloi, 15 KV transformer installed required upgradation to 25 KV	<u>10,000</u>	<u>5,000</u>	
A12470	Others	10,000	5,000	
MP6974	XEN EDUCATION WORKS MIRPURKAHS			
ADP No :	D-ADP			
MP21P00123	CONSTRUCTION OF TWO ROOM SCHOOL BUILDING AT VILLAGE RORO PUNJABI DEH-200 U/C QAZI MUHAMMAD ASHRAF		<u>150,000</u>	<u>75,000</u>
A12470	Others	150,000	75,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00090	RECOND: / IMP: OF ROAD FROM NAUKOT TO GUL MUHAMMAD JISKANI ROAD Mile:- 0/0-0/2+300		<u>2,320,500</u>	<u>1,740,375</u>
A12102	Other highways/roads	2,320,500	1,740,375	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00018	Construction of CC Road in various Villages of U/C Patoyon Taluka Hussain Bux Mari District Mirpurkhas	<u>6,875,000</u>	<u>6,875,000</u>	
A12102	Other highways/roads	6,875,000	6,875,000	
 MP6972	 XEN (BUILDING DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00095	Construction of Vocational Center in UC, Turk Ali Mari, Taluka Hussain Bux Mari	<u>1,563,200</u>	<u>1,563,200</u>	
A12470	Others	1,563,200	1,563,200	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00023	Construction of CC Road in various villages Taluka Sindhri/Mirpurkhas.	<u>8,049,000</u>	<u>4,024,500</u>	
A12102	Other highways/roads	8,049,000	4,024,500	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00025	Construction of CC Road in various villages of Taluka Sindhri/Mirpurkhas	<u>1,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	1,000,000	500,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00041	Construction of CC Road in Various Villages of Taluka Sindhri	<u>1,171,875</u>	<u>1,171,875</u>	

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DISTRICT DEVELOPMENT SCHEMES

MIRPUR KHAS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	1,171,875	1,171,875	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00038	Construction of Road from Mirpurkhas Mirwah @ Jam Laghari Sim Nala to Village Shahnawaz Khaskheli & Village Hajjan Laghari	<u>231,000</u>	<u>231,000</u>	
A12102	Other highways/roads	231,000	231,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00044	Construction Of CC Road in Various Wards of City Mirpurkhas	<u>1,172,000</u>	<u>1,172,000</u>	
A12102	Other highways/roads	1,172,000	1,172,000	
MP6975	XEN (PHE DIVISION), MIRPURKAHS			
ADP No :	D-ADP			
MP21P00101	CONSTRUCTION OF WATER TANK AT VILLAGE GHULAM MUHAMMAD SEHNRO DEH-176 U/C SOOFAN SHAH		<u>60,000</u>	<u>15,000</u>
A12470	Others	60,000	15,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00068	Construction / Recondition of raod from KGM-Samaro road to Qasim Ajani UC Ubedullah Bhurgari (in Portion) Mile 0/0-1/2 (2.0) Km	<u>1,562,500</u>	<u>1,562,500</u>	
A12102	Other highways/roads	1,562,500	1,562,500	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00074	CONSTRUCTION OF ROAD VILLAGE ANWAR KHAN PATHAN U/C TANDO JAN MUHAMMAD Mile:- 0/0-0/2+300		<u>1,406,500</u>	<u>1,406,500</u>
A12102	Other highways/roads	1,406,500	1,406,500	

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MIRPUR KHAS

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00076	CONSTRUCTION OF ROAD VILLAGE DUR MUHAMMAD CHANG U/C MIR ALLAH BACHAYO Mile:- 0/0-0/1 (0.20 Kms) REMAINING WORK		<u>625,000</u>	<u>468,750</u>
A12102	Other highways/roads	625,000	468,750	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00078	CONSTRUCTION OF ROAD VILLAGE ALAM KHAN LAGHARI U/C MIR ALLAH BACHAYO TALPUR Mile 0/0-0/0+440'		<u>469,000</u>	<u>117,250</u>
A12102	Other highways/roads	469,000	117,250	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00089	CONSTRUCTION OF ROAD VILLAGE REHAN MEMON U/C NAUKOT Mile:- 0/0-0/0+600 Rft		<u>625,000</u>	<u>625,000</u>
A12102	Other highways/roads	625,000	625,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00093	CONSTRUCTION OF C.C RAOD VILLAGE NOOR HASSAN BHATTI T.C NAUKOT BYPASS Length 500 Rft		<u>500,000</u>	<u>125,000</u>
A12102	Other highways/roads	500,000	125,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00049	Link Road Vill: Khamiso Rahimoo	<u>100,000</u>	<u>50,000</u>	
A12102	Other highways/roads	100,000	50,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00050	KGM Beekhuri Road Vill: Soomar Sahito road to Vill: Khamiso Rahimo	<u>100,000</u>	<u>50,000</u>	
A12102	Other highways/roads	100,000	50,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00051	KGM Digri road to Vill: Younus Khan Kaim Khani	<u>450,000</u>	<u>225,000</u>	
A12102	Other highways/roads	450,000	225,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00052	Reconditioning of Road From KGM Main Road to Mir Khairullah	<u>1,000,000</u>	<u>500,000</u>	
	Talpur			
A12102	Other highways/roads	1,000,000	500,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00053	Reconditioning of Road Village Mama Tajh Muhammad	<u>1,200,000</u>	<u>600,000</u>	
A12102	Other highways/roads	1,200,000	600,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00054	At Village Ali Ahmed Leghari	<u>250,000</u>	<u>125,000</u>	
A12102	Other highways/roads	250,000	125,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00055	At Kolhi Colony	<u>250,000</u>	<u>125,000</u>	
A12102	Other highways/roads	250,000	125,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00056	At VillageDeen Muhammad Khaskheli	<u>250,000</u>	<u>125,000</u>	
A12102	Other highways/roads	250,000	125,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00057	At Village Piryo Khan Korai	<u>250,000</u>	<u>125,000</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	250,000	125,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00045	Vill Lal Bux Khaskheli	<u>500,000</u>	<u>250,000</u>	
A12102	Other highways/roads	500,000	250,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00046	From Mirpurkhas Mirwah Road to Vill: Khair Muhammad Chang	<u>450,000</u>	<u>225,000</u>	
A12102	Other highways/roads	450,000	225,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00047	From Tando Kolachi Road to Vill: Muhammad Iqbal Memon	<u>200,000</u>	<u>100,000</u>	
A12102	Other highways/roads	200,000	100,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00048	From Link Road Vill: Gul Muhammad Halepoto to Imam Wah Morh	<u>1,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	1,000,000	500,000	
MP6975	XEN (PHE DIVISION), MIRPURKAHS			
ADP No :	D-ADP			
MP21P00115	CONSTRUCTION OF WATER TANK AT VILLAGE QALANDAR SHAIKH U/C ROSHANABAD		<u>60,000</u>	<u>15,000</u>
A12470	Others	60,000	15,000	
MP6972	XEN (BUILDING DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00119	Construction of New Dispensary at Village Haji Javed KK Deh 374 UC Roshanabad	<u>273,000</u>	<u>68,250</u>	
A12470	Others	273,000	68,250	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MP6974	 XEN EDUCATION WORKS MIRPURKAHS			
ADP No :	D-ADP			
MP21P00125		<u>500,000</u>	<u>250,000</u>	
A12470	Others	500,000	250,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00221	Construction of cc road / Paver Block and Drainge Scheme in	<u>800,000</u>	<u>200,000</u>	
	Taluka Mir pur khas			
A12102	Other highways/roads	800,000	200,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00182	Construction of road from Mirpurkhas Umerkot road to MS	<u>1,000,000</u>	<u>250,000</u>	
	School Hashim Nagar			
A12102	Other highways/roads	1,000,000	250,000	
 MP6975	 XEN (PHE DIVISION), MIRPURKAHS			
ADP No :	D-ADP			
MP21P00110	CONSTRUCTION OF WATER TANK AT VILLAGE DR. AMEER BUX RIND	<u>60,000</u>	<u>15,000</u>	
	DEH-383 U.C BAKHUR			
A12470	Others	60,000	15,000	
 MP6975	 XEN (PHE DIVISION), MIRPURKAHS			
ADP No :	D-ADP			
MP21P00106	CONSTRUCTION OF WATER TANK VILLAGE MUHAMMAD KHAN KALOI	<u>60,000</u>	<u>15,000</u>	
	DEH-188 U/C MIR KHUDA BUX			
A12470	Others	60,000	15,000	
 MP6975	 XEN (PHE DIVISION), MIRPURKAHS			
ADP No :	D-ADP			
MP21P00099	CONSTRUCTION OF WATER SUPPLY SCHEME OF VARIOUS VILLAGES OF	<u>500,000</u>	<u>125,000</u>	
	PANHWERS IN TALUKA HUSSAIN BUX MARI, TALUKA SHUJAABAD,			
	TALUKA MIRPURKHAS.			

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	500,000	125,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00086	CONSTRUCTION OF ROAD VILLAGE QAMAR DIN CHANDIO U/C	<u>900,000</u>	<u>450,000</u>	
	ROSHANABAD Mile:- 0/0-0/1			
A12102	Other highways/roads	900,000	450,000	
MP6972	XEN (BUILDING DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP12P00021	Construction of Medical Dispensary at Various Villages	<u>2,788,236</u>	<u>697,059</u>	
	District Mirpurkhas (5 Village)			
A12470	Others	2,788,236	697,059	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP15P00079	Construction of Road Kathri to QaziMore, Taluka	<u>2,063,858</u>	<u>1,547,894</u>	
	Sindhri.Length 0.5 KM. ""			
A12102	Other highways/roads	2,063,858	1,547,894	
MP6972	XEN (BUILDING DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP15P00087	Estimate for Renovation / Rehabilitation of Old Collectorate	<u>7,000,000</u>	<u>1,750,000</u>	
	Remaining Portion in D.C Office Mirpurkhas			
A12470	Others	7,000,000	1,750,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00080	Construction of road from Mirpurkhas Bypass road to village	<u>415,000</u>	<u>207,500</u>	
	Afaq Jan Sarhandi Mile:- 0/0 - 0/2+330' (0.50 Km)			
A12102	Other highways/roads	415,000	207,500	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00079	Construction of road from Ghahi khan Lashari to village Mav jee Kolhi Mile:- 0/0 - 1/2 (2.00 Km)	<u>1,100,000</u>	<u>550,000</u>	
A12102	Other highways/roads	1,100,000	550,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00078	Construction of road from Khawind Dino road to Mian Bux Khaskheli. Mile:- 0/0 - 0/3 (0.60 Km)	<u>600,000</u>	<u>300,000</u>	
A12102	Other highways/roads	600,000	300,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00077	Construction of road from Samoon Junejo to Govt. Degree College at 12 Mile. Taluka Sindhri Mile:- 0/0 - 0/2 (0.40 Km)	<u>505,000</u>	<u>252,500</u>	
A12102	Other highways/roads	505,000	252,500	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00076	Construction of road from Tando Adam road to Zahid Mari. Mile:- 0/0 - 0/0+450' (0.14 Km)	<u>250,000</u>	<u>125,000</u>	
A12102	Other highways/roads	250,000	125,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00075	Construction of road for village Waris Birri. Mile:- 0/0 - 0/3 (0.60 Km)	<u>600,000</u>	<u>300,000</u>	
A12102	Other highways/roads	600,000	300,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00074	Construction of road from Mirpurkhas Bypass road to Hero Bheel (Rano Bheel Colony). Mile:- 0/0 - 0/5 (1.00 Km)	<u>700,000</u>	<u>350,000</u>	
A12102	Other highways/roads	700,000	350,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00231	Const: of Road Nasir Mor to village Bhuxo Sher taluka KGM (1/2) km	<u>1,000,000</u>	<u>250,000</u>	
A12102	Other highways/roads	1,000,000	250,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00033	Link Road From Silor Mori-Adam Mori Main Road to Vill: Ali Bux Gurgaiz	<u>1,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	1,000,000	500,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00160	Construction of road from Jalaldin road to village Muhammad Bux Panhwer road Mile 0/0-0/5	<u>2,000,000</u>	<u>2,000,000</u>	
A12102	Other highways/roads	2,000,000	2,000,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00152	Const: of Road of village Abdul Wahid Kake Pota uc Ahori (0.5 KM) Phase-II (0/7+330-1/1)	<u>1,577,000</u>	<u>1,182,750</u>	
A12102	Other highways/roads	1,577,000	1,182,750	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00151	Const: of Road of village Mandran Wala uc Paban (0.40 KM)	<u>498,000</u>	<u>124,500</u>	
A12102	Other highways/roads	498,000	124,500	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00149	Const: of Road of village Faqeer Taj Muhammad uc khudadad Taluka Kot Ghulam Muhammad (0.45 KM)	<u>600,000</u>	<u>150,000</u>	
A12102	Other highways/roads	600,000	150,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00146	Const: of Road village Mada Singh to village Haji Qasim Thebo uc kangoro Phase-II 0/5-0/6+330	<u>600,000</u>	<u>150,000</u>	
A12102	Other highways/roads	600,000	150,000	
 MP6972	 XEN (BUILDING DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00137	Renovation/Rehabilitation of Assistant Commissioner Office Digri.	<u>4,400,000</u>	<u>1,100,000</u>	
A12470	Others	4,400,000	1,100,000	
 MP6972	 XEN (BUILDING DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00136	Construction of Office Complex at Taluka Kot Ghulam Muhammad	<u>15,000,000</u>	<u>7,500,000</u>	
A12470	Others	15,000,000	7,500,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00034	Construction of road From kot Ghulam Muhammad to Vill Yaseen Kaim Khan Road	<u>1,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	1,000,000	500,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00035	Link Road From Imam Wah Morh to Abdullah Samoon	<u>200,000</u>	<u>100,000</u>	
A12102	Other highways/roads	200,000	100,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00036	Link Road From Mir Wah Gird Station to Vill: Usman Gorchani	<u>450,000</u>	<u>225,000</u>	
A12102	Other highways/roads	450,000	225,000	
 MP6975	 XEN (PHE DIVISION), MIRPURKAHS			
ADP No :	D-ADP			
MP21P00113	CONSTRUCTION OF WATER TANK AT VILLAGE MIR ALI NAWAZ DEH-363		<u>60,000</u>	<u>15,000</u>
A12470	U/C ROSHANABAD Others	60,000	15,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00037	Link Road Kot Mirs Kangoro Road to Vill: Shafiq Meo Rajut	<u>450,000</u>	<u>225,000</u>	
A12102	Other highways/roads	450,000	225,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00038	Link Road Pir Bux Dhonkai to Autaq Haji Muhammad Kalro	<u>1,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	1,000,000	500,000	
 MP6972	 XEN (BUILDING DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00135	Construction of Masque at Works & Services and Mukhtiarkar	<u>3,850,843</u>	<u>1,925,422</u>	
A12470	Office complex Near APWA School Mirpurkhas Others	3,850,843	1,925,422	
 MP6972	 XEN (BUILDING DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00127	Extension and Improvement of DPCR at Deputy Commissioner	<u>2,504,000</u>	<u>2,504,000</u>	
A12470	Office Mirpurkhas. Others	2,504,000	2,504,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00039	From Mir Wah Sanghir Chang Road to Wali Muhammad Khaskheli	<u>100,000</u>	<u>50,000</u>	
A12102	Other highways/roads	100,000	50,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00040	From Mir khalid ji Landhi Mirpurkhas Road to Vill: Dhero kolhi	<u>100,000</u>	<u>50,000</u>	
A12102	Other highways/roads	100,000	50,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00041	From Long Khan Chandio to Soomar Khan Chandio	<u>450,000</u>	<u>225,000</u>	
A12102	Other highways/roads	450,000	225,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00042	From Chaudary Sultan to Molvi Habibullah Khaskheli	<u>450,000</u>	<u>225,000</u>	
A12102	Other highways/roads	450,000	225,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00043	From Mirpurkhas Mirwah Road to Link Road Sagher Mughal	<u>300,000</u>	<u>150,000</u>	
A12102	Other highways/roads	300,000	150,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00044	From Link Road Hadi Bux Dhonkai to Ghulam Hussain Dhonkai	<u>500,000</u>	<u>250,000</u>	
A12102	Other highways/roads	500,000	250,000	

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DISTRICT DEVELOPMENT SCHEMES

MIRPUR KHAS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00072	CONSTRUCTION OF ROAD VILLAGE KHAN MUHAMMAD KALOI U/C MIR FATEH KHAN (0.5 KM)		<u>1,887,053</u>	<u>471,763</u>
A12102	Other highways/roads	1,887,053	471,763	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00073	CONSTRUCTION OF ROAD VILLAGE MIR SHARIQUE KHAN TALPUR U/C PUBAN-II Mile:- 0/0-0/2+300		<u>1,406,500</u>	<u>1,406,500</u>
A12102	Other highways/roads	1,406,500	1,406,500	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00079	CONSTRUCTION OF ROAD VILLAGE MIR GHULAM MUSTAFA TALPUR U/C ROSHANABAD Mile:- 0/0-0/2+300		<u>1,913,000</u>	<u>1,913,000</u>
A12102	Other highways/roads	1,913,000	1,913,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00082	CONSTRUCTION FO ROAD MASTER HAYAT AND NIAZ GURGAIZ U/C FAQIR FAIZ MUHAMMAD BILALANI Mile:- 0/0-0/0+550 Rft		<u>500,000</u>	<u>125,000</u>
A12102	Other highways/roads	500,000	125,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00088	CONSTRUCTION OF ROAD VILLAGE BACHAL RAHIMOON U/C NAUKOT Mile:- 0/0-0/1		<u>531,500</u>	<u>531,500</u>
A12102	Other highways/roads	531,500	531,500	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00091	CONSTRUCTION OF C.C ROAD VILLAGE IMAM BUX CHANDIO U/C ROSHANABAD Mile:- 0/0-0/0+500 Rft		<u>375,000</u>	<u>375,000</u>

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MIRPUR KHAS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	375,000	375,000	
MP6972	XEN (BUILDING DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP21P00096	Construction of Fountain Water falls (with all accessories) and Solar Lights and allied Civil Works at Botanical Garden Mirpurkhas	<u>5,000,000</u>	<u>2,500,000</u>	
A12470	Others	5,000,000	2,500,000	
MP6974	XEN EDUCATION WORKS MIRPURKAHS			
ADP No :	D-ADP			
MP21P00122	CONSTRUCTION OF TWO ROOM SCHOOL BUILDING AT VILLAGE MIR ZAFARULLAH DEH-206 U/C QAZI MUHAMMAD ASHRAF	<u>150,000</u>	<u>75,000</u>	
A12470	Others	150,000	75,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00065	Construction of CC Road Various Villages Of UC Patayoon Taluka Hussain Bux Mari	<u>900,000</u>	<u>450,000</u>	
A12102	Other highways/roads	900,000	450,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00066	Construction of CC Road Various Villages Of UC Haji Mohammad Bux Narejo Taluka Hussain Bux Mari	<u>900,000</u>	<u>450,000</u>	
A12102	Other highways/roads	900,000	450,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00067	Construction of CC Road Various Villages Of UC Pir Azim Shah Taluka Hussain Bux Mari	<u>900,000</u>	<u>450,000</u>	
A12102	Other highways/roads	900,000	450,000	

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MIRPUR KHAS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00068	Construction of CC Road Various Villages Of UC Old Mirpur Taluka Hussain Bux Mari	<u>900,000</u>	<u>450,000</u>	
A12102	Other highways/roads	900,000	450,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00069	Construction of Culverts in various villages of Taluka Hussain Bux MAri	<u>1,400,000</u>	<u>700,000</u>	
A12102	Other highways/roads	1,400,000	700,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00070	Construction of Road to Village Faiz Mohammad Narejo Taluka H.B.M (01 furlong)	<u>200,000</u>	<u>100,000</u>	
A12102	Other highways/roads	200,000	100,000	
 MP6973	 XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00071	Construction of road from Jhullori road to village Abdullah Halepoto. Mile:- 0/0 - 0/1 (0.20 Km)	<u>280,000</u>	<u>140,000</u>	
A12102	Other highways/roads	280,000	140,000	
 MP6975	 XEN (PHE DIVISION), MIRPURKAHS			
ADP No :	D-ADP			
MP21P00112	CONSTRUCTION OF WATER TANK AT VILLAGE MALAK MUHAMMAD GISHKORI U/C BAKHUR		<u>60,000</u>	<u>15,000</u>
A12470	Others	60,000	15,000	
 MP6975	 XEN (PHE DIVISION), MIRPURKAHS			
ADP No :	D-ADP			
MP21P00104	CONSTRUCTION OF WATER TANK AT VILLAGE MIR KHUDA BUX TALPUR ALIAS MIR JANI DEH-191 U/C MIR KHUDA BUX		<u>60,000</u>	<u>15,000</u>

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MIRPUR KHAS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	60,000	15,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00072	Construction of road from Sono Lashari road to village Mohd Mari Mile:- 0/0 - 0/2 (0.40 Km)	<u>500,000</u>	<u>250,000</u>	
A12102	Other highways/roads	500,000	250,000	
MP6973	XEN (HIGHWAY DIVISION), MIRPURKHAS			
ADP No :	D-ADP			
MP22P00073	Construction of road from Mumtaz Rind road to village Rorio Kolhi. Mile:- 0/0 - 0/3 (0.60 Km)	<u>600,000</u>	<u>300,000</u>	
A12102	Other highways/roads	600,000	300,000	
Total Sub Sector MIRPUR KHAS		710,733,655	504,602,095	

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THARPARKAR (MITTHI)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MX6972	 XEN BUILDING & PHE, THARPARKAR			
ADP No :	D-ADP			
MX23P00027	Construction of C.C Road in various location of UC Kaloi Ditricr Tharparkar	<u>10,000,000</u>	<u>2,500,000</u>	
A12470	Others	10,000,000	2,500,000	
 MX6972	 XEN BUILDING & PHE, THARPARKAR			
ADP No :	D-ADP			
MX23P00028	Construction of Waiting Shade at Sawai Singh Astan Jhapio Taluka Mithi	<u>2,500,000</u>	<u>625,000</u>	
A12470	Others	2,500,000	625,000	
 MX6972	 XEN BUILDING & PHE, THARPARKAR			
ADP No :	D-ADP			
MX23P00022	Improvement and Extension of Exixting Water Supply Scheme of Islamkot City District Tharparkar.	<u>5,600,000</u>	<u>1,400,000</u>	
A12470	Others	5,600,000	1,400,000	
 MX6972	 XEN BUILDING & PHE, THARPARKAR			
ADP No :	D-ADP			
MX23P00020	Installation of Solar Submersible Pumps in Various Villages of District Tharparkar	<u>5,000,000</u>	<u>1,250,000</u>	
A12470	Others	5,000,000	1,250,000	
 MX6972	 XEN BUILDING & PHE, THARPARKAR			
ADP No :	D-ADP			
MX22P00018	Pipeline and Water Tank for Tube Well Water Supply Scheme Joruo UC Joruo Taluka Mithi	<u>1,508,869</u>	<u>1,508,869</u>	
A12470	Others	1,508,869	1,508,869	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX21P00055	Construction of road from Karnor to village Mithoo Ji Dhani mile 0/0-0/5 = 1.00 Km.	<u>4,000,734</u>	<u>4,000,734</u>	

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THARPARKAR (MITTHI)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	4,000,734	4,000,734	
MX6974	XEN EDUCATION WORKS THARPARKAR			
ADP No :	D-ADP			
MX19P00023	Rehabilitation of Existing School Buildings (04 Units) /	<u>1,587,058</u>	<u>1,587,058</u>	
	Construction of Addition Class Roomed Building in Existing			
	Schools (02 Units)/Upgradation of Primary School to Middle			
A12470	Others	1,587,058	1,587,058	
MX6973	XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX23P00030	Construction of Internal road in village Mithrio Khokhar U/C	<u>15,000,000</u>	<u>3,750,000</u>	
	Jorou mile 0/0-0/7 = 1.40 Km Taluka Mithi			
A12102	Other highways/roads	15,000,000	3,750,000	
MX6973	XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX21P00024	Construction of Road from village Jhangro to village Alyari	<u>1,251,000</u>	<u>1,251,000</u>	
	Taluka Islamkot Mile 0/0-0/1+330 = 0.30 Km.			
A12102	Other highways/roads	1,251,000	1,251,000	
MX6973	XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX21P00045	Construction of road from Chachro Ade Jo Tar to Rohiraro	<u>2,000,000</u>	<u>2,000,000</u>	
	Sahibani mile 0/0-0/3 = 0.60 Km.			
A12102	Other highways/roads	2,000,000	2,000,000	
MX6973	XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX19P00072	Construction of Road from MehryariHingorja to village Dhanoro	<u>16,400,000</u>	<u>16,400,000</u>	
	mile 1/0-1/5 = 1.00 Km.			
A12102	Other highways/roads	16,400,000	16,400,000	

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THARPARKAR (MITTHI)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MX6972	 XEN BUILDING & PHE, THARPARKAR			
ADP No :	D-ADP			
MX22P00023	Installation of Solar Submersible Pumps in Different Villages of Taluka Chachro, Dahli & Nagarparkar Phase-I	<u>5,000,000</u>	<u>2,500,000</u>	
A12470	Others	5,000,000	2,500,000	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX21P00049	Construction of Road from Heere Jo Wandhio to village Saduras Phase-II Mile 0/7-1/3 = 0.80 Km.	<u>5,250,000</u>	<u>5,250,000</u>	
A12102	Other highways/roads	5,250,000	5,250,000	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX22P00063	Construction of Paver Block Road in Malhi House to Old Meghwar Paro MC Mithi Taluka Mithi	<u>755,000</u>	<u>188,750</u>	
A12102	Other highways/roads	755,000	188,750	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX22P00058	Construction of Internal Road at Village Mithrio Bhatti Meghwar Paro Taluka Mithi Mile 0/0-0/6 (1.20 Km)	<u>4,150,000</u>	<u>4,150,000</u>	
A12102	Other highways/roads	4,150,000	4,150,000	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX22P00044	Construction of C.C Road at Village Sutheran Jo Tar UC Chelhar Rural Taluka Mithi	<u>900,000</u>	<u>900,000</u>	
A12102	Other highways/roads	900,000	900,000	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX22P00038	Construction of C.C Road at Village Pooranwah (Girdhari Lohano Paro) Taluka Nagarparkar	<u>1,000,000</u>	<u>1,000,000</u>	

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THARPARKAR (MITTHI)

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	1,000,000	1,000,000	
MX6973	XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX21P00047	Construction of Road from Dano Dhandhal Mokhai Road to village Veenjhraj Singh Ji Dhani Mile 0/0-0/2+330 = 0.50 Km	<u>1,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	1,000,000	1,000,000	
MX6973	XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX23P00054	Construction of road from Mithi Dharar road to Khenraj Tilwani Colony mile 0/0-0/5 = 1.00 Km Taluka Mithi	<u>10,500,000</u>	<u>2,625,000</u>	
A12102	Other highways/roads	10,500,000	2,625,000	
MX6973	XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX23P00052	Construction of Culverts Various Roads in Taluka Chachro & Dhali.	<u>3,000,000</u>	<u>750,000</u>	
A12102	Other highways/roads	3,000,000	750,000	
MX6973	XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX19P00063	Construction of Road from Bitri road to village Charakhiro mile 0/0-1/3 = 2.20 Km	<u>13,268,863</u>	<u>13,268,863</u>	
A12102	Other highways/roads	13,268,863	13,268,863	
MX6973	XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX19P00057	Construction of Internal C.C Road in village Waral & others villages of Taluka Dahli.	<u>19,900,000</u>	<u>19,900,000</u>	
A12102	Other highways/roads	19,900,000	19,900,000	

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THARPARKAR (MITTHI)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX22P00035	Construction of Road from Hilar Detha Main Road to Tankario Saand Taluka Nagarparkar Mile 0/0-0/2+165 (0.45 Km)	<u>1,900,000</u>	<u>1,425,000</u>	
A12102	Other highways/roads	1,900,000	1,425,000	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX22P00032	Construction of Internal Road at Village Borli Mehmood Shah Sama & Bheel Paro Taluka Islamkot	<u>10,350,000</u>	<u>10,350,000</u>	
A12102	Other highways/roads	10,350,000	10,350,000	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX21P00042	Construction of Road from Lonio Soonder Main Road to Bharo Samoon Mile 0/0-0/2+465' = 0.54 Km	<u>2,500,000</u>	<u>2,500,000</u>	
A12102	Other highways/roads	2,500,000	2,500,000	
 MX6972	 XEN BUILDING & PHE, THARPARKAR			
ADP No :	D-ADP			
MX19P00003	Construction of C.C Road (01-Unit) & Laying Paver Block Flooring (01-Unit) in Mithi Town Taluka Mithi	<u>6,000,000</u>	<u>6,000,000</u>	
A12470	Others	6,000,000	6,000,000	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX23P00044	Construction of road from Kubri to Shivlo mile 0/0-0/4+330 = 0.90 Km Taluka Nagarparkar	<u>10,000,000</u>	<u>2,500,000</u>	
A12102	Other highways/roads	10,000,000	2,500,000	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX23P00041	Re-Habilitation of Chachro Wavri road to Abdullah Ji Dhani mile 1/1-2/0 = 1.40 Km Taluka Chachro.	<u>9,850,000</u>	<u>2,462,500</u>	

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THARPARKAR (MITTHI)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	9,850,000	2,462,500	
MX6973	XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX23P00039	Construction of Internal road in village Tooh Rahimoon Shadi Khan Rahimoon Paro mile 0/0-0/2+330 = 0.50 Km Taluka Islamkot	<u>5,750,000</u>	<u>1,437,500</u>	
A12102	Other highways/roads	5,750,000	1,437,500	
MX6972	XEN BUILDING & PHE, THARPARKAR			
ADP No :	D-ADP			
MX21P00015	Drilling and Installation of Low Capacity Solar Submersible Pumps in various villages of Taluka Chachro (35 units) District Tharparkar	<u>7,000,000</u>	<u>7,000,000</u>	
A12470	Others	7,000,000	7,000,000	
MX6972	XEN BUILDING & PHE, THARPARKAR			
ADP No :	D-ADP			
MX21P00018	Installation of Solar Street Lights in different Streets of Islamkot Town Taluka Islamkot District Tharparkar	<u>5,000,000</u>	<u>5,000,000</u>	
A12470	Others	5,000,000	5,000,000	
MX6972	XEN BUILDING & PHE, THARPARKAR			
ADP No :	D-ADP			
MX21P00023	Construction of Paver Block (01-Unit) & C.C Road (08-Units) in Taluka Diplo Distt Tharparkar	<u>4,000,000</u>	<u>4,000,000</u>	
A12470	Others	4,000,000	4,000,000	
MX6975	XEN HEALTH, THARPARKAR			
ADP No :	D-ADP			
MX19P00013	Construction of Medical Dispensaries in Taluka Mithi & Islamkot (04-Units) District Tharparkar (At Village Phulra Bah & 03-Others)	<u>5,000,000</u>	<u>5,000,000</u>	
A12470	Others	5,000,000	5,000,000	

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THARPARKAR (MITTHI)

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
MX6973	XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX21P00026	Construction of Road from village Jhirmirio to village Kounral Taluka Diplo Mile 0/0-0/6 = 1.20 Km.	<u>7,025,000</u>	<u>7,025,000</u>	
A12102	Other highways/roads	7,025,000	7,025,000	
MX6972	XEN BUILDING & PHE, THARPARKAR			
ADP No :	D-ADP			
MX19P00028	Drilling & Installation of Low Capacity Solar Submersible Pumps in various villages Taluka Chachro District Tharparkar (37 Units) (On Bore and Well)	<u>18,323,000</u>	<u>18,323,000</u>	
A12470	Others	18,323,000	18,323,000	
MX6973	XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX21P00030	Construction of Road from Gorano Dhukarchho to village Gowaran Taluka Islamkot Mile 0/0-0/4+220 = 0.87 Km	<u>3,500,000</u>	<u>3,500,000</u>	
A12102	Other highways/roads	3,500,000	3,500,000	
MX6972	XEN BUILDING & PHE, THARPARKAR			
ADP No :	D-ADP			
MX19P00037	Drilling & Installation of Low Capacity Submersible Pumps in Various Villages of Union Councils Mithi, Kaloi, Islamkot & Diplo District Tharparkar (46 Units)	<u>6,000,000</u>	<u>3,000,000</u>	
A12470	Others	6,000,000	3,000,000	
MX6973	XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX21P00035	Construction of Road In village Onherio Wachhra Mile 0/0-0/3+495 = 0.75 Km.	<u>3,000,000</u>	<u>3,000,000</u>	
A12102	Other highways/roads	3,000,000	3,000,000	

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THARPARKAR (MITTHI)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX19P00070	Construction of Road from Saduras to Dhanagam Phase-III mile 2/3-3/1 = 1.20 Km.	<u>16,451,000</u>	<u>16,451,000</u>	
A12102	Other highways/roads	16,451,000	16,451,000	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX23P00036	Construction of C.C from Nohto Mithi road to village Bhoorani Juneja Taluka Mithi.	<u>3,500,000</u>	<u>875,000</u>	
A12102	Other highways/roads	3,500,000	875,000	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX21P00029	Construction of road from village Rarli to village Baprario Banbhan mile 0/0-0/4+330 = 0.90 Km.	<u>3,500,000</u>	<u>3,500,000</u>	
A12102	Other highways/roads	3,500,000	3,500,000	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX19P00053	Construction of Road from Lalo-Jo-Tar to village Jareelo via Makore Ji Dhani mile 0/0-0/5 = 1.00 Km.	<u>22,243,000</u>	<u>22,243,000</u>	
A12102	Other highways/roads	22,243,000	22,243,000	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX22P00060	Construction of C.C road from Chelhar Kantio road to village Rontio Taluka Chachro = 970 Rft	<u>1,150,000</u>	<u>287,500</u>	
A12102	Other highways/roads	1,150,000	287,500	

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THARPARKAR (MITTHI)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX23P00082	Reconditioning of road from Islamkot Nagarparkar Main road to point Bhalwa Marvi Jo Khooh mile 0/0-0/6 = 1.20 Km Taluka Nagarparkar	<u>4,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	4,000,000	1,000,000	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX22P00057	Construction of Road from Village Seengaro To Village Kharo Jani Taluka Islamkot Mile 1/2-2/0+110 (1.23 Km)	<u>5,050,000</u>	<u>5,050,000</u>	
A12102	Other highways/roads	5,050,000	5,050,000	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX22P00053	Construction of Link Road from Heere Jo Wandhio to Saduras Taluka Nagarparkar Mile 1/3-1/5 (0.40kms) (I/C Repair of Existing Road)	<u>1,900,000</u>	<u>1,425,000</u>	
A12102	Other highways/roads	1,900,000	1,425,000	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX22P00051	Construction of Link Road from Sooklyoon Bheel to Mansingh Bheel Ji Veri Via Wali Ji Veri Sorunbhro Taluka Nagarparkar Mile 0/4-0/7+330 (0.90 Km)	<u>3,000,000</u>	<u>3,000,000</u>	
A12102	Other highways/roads	3,000,000	3,000,000	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX22P00046	Laying Paver Block Flooring road Near Chachro Kotri Taluka Chachro = 1650 P.Sft	<u>1,550,000</u>	<u>1,550,000</u>	
A12102	Other highways/roads	1,550,000	1,550,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX23P00045	Construction of road from Waghe Ji Veri Hirar Main Road To Village Beh Sharif Mile 1/2-1/4 = 0.40 Km Taluka Nagarparkar	<u>5,000,000</u>	<u>1,250,000</u>	
A12102	Other highways/roads	5,000,000	1,250,000	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX22P00041	Construction of Road from Hirar road to Samo Bheel via Shadi Rind Taluka Chachro mile 0/0-0/2+220 = 0.46 Km.	<u>1,900,000</u>	<u>1,900,000</u>	
A12102	Other highways/roads	1,900,000	1,900,000	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX22P00036	Construction of Road Goongri Road to Village Chuncha Juneja Taluka Nagarparkar Mile 0/0-0/2+165 (0.45 Km)	<u>1,900,000</u>	<u>475,000</u>	
A12102	Other highways/roads	1,900,000	475,000	
 MX6972	 XEN BUILDING & PHE, THARPARKAR			
ADP No :	D-ADP			
MX22P00025	Installation of Water Supply Tube Well at Bajeer Paro Chachro Town	<u>1,500,000</u>	<u>750,000</u>	
A12470	Others	1,500,000	750,000	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX23P00083	Reconditioning of road from Danodhandal Baracha road to village Mokhai mile 0/0-3/1 = 5.00 (In portions) Taluka Nagarparkar	<u>4,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	4,000,000	1,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX23P00075	Construction of Vehicle Shade & Compound Wall of XEN Highways Office Mithi.	<u>1,500,000</u>	<u>375,000</u>	
A12102	Other highways/roads	1,500,000	375,000	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX23P00073	Construction of C.C Road & Protection Wall (Heerabad, Mehra Colony Bhoro Bheel Paro & Baba Nenu Ram Dharamshalla). Taluka Mithi	<u>1,000,000</u>	<u>250,000</u>	
A12102	Other highways/roads	1,000,000	250,000	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX23P00070	Construction of road from Mithi Naukot road to village Lemon Bheel Ji Dhani Kamred Janhwar Lal mile 0/0-0/2 = 0.40 Km Taluka Mithi.	<u>4,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	4,000,000	1,000,000	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX23P00069	Construction of Link Road from Sooklyoon Bheel to Mansingh Bheel Ji Veri Via Wali Ji Veri Sorunbhro Taluka Nagarparkar Mile 1/1+330-1/5+550 (0.87 Km)	<u>9,500,000</u>	<u>2,375,000</u>	
A12102	Other highways/roads	9,500,000	2,375,000	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX23P00067	Construction of C.C road Dujai Singh Paro village Kerti 579 Rft Taluka Mithi	<u>1,500,000</u>	<u>375,000</u>	
A12102	Other highways/roads	1,500,000	375,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX23P00064	Construction of C.C road in village Malanhore Khanji Rajput	<u>4,000,000</u>	<u>1,000,000</u>	
	Paro 1577 Rft Taluka Mithi			
A12102	Other highways/roads	4,000,000	1,000,000	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX23P00062	Construction of road from Chelhar Mithrio Pir road to link	<u>5,000,000</u>	<u>1,250,000</u>	
	village Arnaro Lakha Meghwar Paro mile 0/0-0/2+330 = 0.50 Km			
	Taluka Chachro.			
A12102	Other highways/roads	5,000,000	1,250,000	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX23P00060	Reconditioning of road from Udani to village Rariaro mile	<u>6,750,000</u>	<u>1,687,500</u>	
	0/0-1/2 = 2.00 Km (In portions) Taluka Chachro.			
A12102	Other highways/roads	6,750,000	1,687,500	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX23P00056	Construction of C.C road at village Kerti Main road to	<u>1,000,000</u>	<u>250,000</u>	
	Sooransingh House 390 Rft Taluka Mithi			
A12102	Other highways/roads	1,000,000	250,000	
 MX6972	 XEN BUILDING & PHE, THARPARKAR			
ADP No :	D-ADP			
MX19P00005	Construction of C.C Road (01-Unit) & Developing Sports	<u>3,515,925</u>	<u>1,757,962</u>	
	Ground in Chelhar Town Taluka Mithi			
A12470	Others	3,515,925	1,757,962	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX23P00081	Construction of link road from Kharsar Tarai to Sonani Dhani village Jhapio mile 0/0-0/5 = 1.00 Km Taluka Mithi.	<u>11,000,000</u>	<u>2,750,000</u>	
A12102	Other highways/roads	11,000,000	2,750,000	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX23P00079	Re-Habilitation of road from Samoon Rind to Karoro Negodari Luk Near village Karoro = 0.20 Km Taluka Chachro	<u>3,000,000</u>	<u>750,000</u>	
A12102	Other highways/roads	3,000,000	750,000	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX23P00077	Construction of road from Talo Jam road to village Talo Achar mile 1/1+330-1/6+330 = 1.00 Km Taluka Kaloi	<u>2,750,000</u>	<u>687,500</u>	
A12102	Other highways/roads	2,750,000	687,500	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX23P00066	Construction of C.C road Jagdesh Colony to Saroop Singh House 497 Rft Taluka Mithi	<u>1,250,000</u>	<u>312,500</u>	
A12102	Other highways/roads	1,250,000	312,500	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX23P00059	Laying Paver Block Flooring Main Nagarparkar road to Dal House 682 Rft Taluka Nagarparkar	<u>1,500,000</u>	<u>375,000</u>	
A12102	Other highways/roads	1,500,000	375,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
MX6973	XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX23P00050	Construction of road from Bagal Dhali road Connect with Beknar Dhori road via Kheerau mile 0/0-0/5 = 1.00 Km Taluka Dhali.	<u>10,000,000</u>	<u>2,500,000</u>	
A12102	Other highways/roads	10,000,000	2,500,000	
MX6973	XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX23P00046	Construction of road from Matheno Bajeer road to village Ahsan Sand Ji Dhani mile 0/0-0/2+165 = 0.45 Km Taluka Nagarparkar	<u>5,000,000</u>	<u>1,250,000</u>	
A12102	Other highways/roads	5,000,000	1,250,000	
MX6973	XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX23P00043	Construction of road from Chachro Ade Jo Tar to Rohiraro Sahibani mile 0/3-0/5+330 = 0.50 Km Taluka Chachro.	<u>5,000,000</u>	<u>1,250,000</u>	
A12102	Other highways/roads	5,000,000	1,250,000	
MX6973	XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX23P00035	Construction of road from Mithi Naukot Nohto road to Soorat Hingorja, Kunrio Wasan via Satardino Shah mile 0/0-0/2+330 = 0.50 Km Taluka Mithi	<u>5,000,000</u>	<u>1,250,000</u>	
A12102	Other highways/roads	5,000,000	1,250,000	
MX6973	XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX23P00033	Reconditioning of road from Chachro City to Kagia Meghwar road mile 0/0-1/2 = 2.00 Km (In portions). Taluka Chachro.	<u>3,500,000</u>	<u>875,000</u>	
A12102	Other highways/roads	3,500,000	875,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX23P00029	Construction of Internal road in village Godhiyar Soomra	<u>10,000,000</u>	<u>2,500,000</u>	
	Paro mile 0/0-0/5 = 1.00 Km Taluka Mithi			
A12102	Other highways/roads	10,000,000	2,500,000	
 MX6972	 XEN BUILDING & PHE, THARPARKAR			
ADP No :	D-ADP			
MX23P00026	Construction of C.C Road in Various Villages of UC Bhitaro	<u>10,000,000</u>	<u>2,500,000</u>	
	Taluka Kaloi Ditrect Tharparkar			
A12470	Others	10,000,000	2,500,000	
 MX6972	 XEN BUILDING & PHE, THARPARKAR			
ADP No :	D-ADP			
MX23P00007	Installation of pole mounted Solar Street Light at various	<u>15,000,000</u>	<u>3,750,000</u>	
	Places of District Tharparkar (03-Units)			
A12470	Others	15,000,000	3,750,000	
 MX6972	 XEN BUILDING & PHE, THARPARKAR			
ADP No :	D-ADP			
MX23P00011	Providing & Installation of Street Light in Mithi Town	<u>6,966,000</u>	<u>1,741,500</u>	
A12470	Others	6,966,000	1,741,500	
 MX6972	 XEN BUILDING & PHE, THARPARKAR			
ADP No :	D-ADP			
MX23P00013	Construction of Ladies Prayer Hall at Imam Bargah	<u>5,000,000</u>	<u>1,250,000</u>	
	Shoaib-Abu-Talib at Mithi			
A12470	Others	5,000,000	1,250,000	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX23P00031	Construction of Internal road in village Ade Jo Tar Adam	<u>7,500,000</u>	<u>1,875,000</u>	
	Juneja Paro U/C Khario mile 0/0-0/3+110 = 0.63 Km Taluka			
	Islamkot			

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	7,500,000	1,875,000	
MX6973	XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX23P00037	Construction of road from Mithi Nohto road to link Jhapio via Malha Bando mile 0/0-0/2+330 = 0.50 Km Taluka Mithi	<u>5,000,000</u>	<u>1,250,000</u>	
A12102	Other highways/roads	5,000,000	1,250,000	
MX6973	XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX23P00057	Construction of Internal road in village Doondio Meghwar Paro mile 0/0-0/5 = 1.00 Km Taluka Diplo	<u>10,000,000</u>	<u>2,500,000</u>	
A12102	Other highways/roads	10,000,000	2,500,000	
MX6973	XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX23P00061	Construction of road from Udani to village Rariaro mile 1/2-1/6 = 0.80 Km Taluka Chachro.	<u>8,000,000</u>	<u>2,000,000</u>	
A12102	Other highways/roads	8,000,000	2,000,000	
MX6973	XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX23P00063	Construction of road from Danodhandhal Mokhai road to village Veenjhraj Singh Ji Dhani mile mile 0/2+330-0/7 = 0.90 Km Taluka Nagarparkar	<u>10,000,000</u>	<u>2,500,000</u>	
A12102	Other highways/roads	10,000,000	2,500,000	
MX6973	XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX23P00065	Construction of C.C road in village Lakhmiar Tagji Paro 788 Rft Taluka Mithi	<u>2,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	2,000,000	500,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX23P00068	Reconditioning / Repairing of road from Vijuto to Vahroon at point Kande Waro Lak mile 0/0-3/6 = 6.00 Km (In portions) Taluka Mithi.	<u>6,250,000</u>	<u>1,562,500</u>	
A12102	Other highways/roads	6,250,000	1,562,500	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX23P00074	Construction of road from Mithi Nathro road @ point Kandaro Stop to Bitri Tal mile 2/2+330-2/7 = 0.90 Km Taluka Mithi	<u>2,500,000</u>	<u>625,000</u>	
A12102	Other highways/roads	2,500,000	625,000	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX23P00076	Construction of Protection Wall road village Pabuhar Tanu & Nandal Paro mile 0/0-1/5+330 = 2.70 Km Taluka Mithi	<u>750,000</u>	<u>187,500</u>	
A12102	Other highways/roads	750,000	187,500	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX23P00084	Re-Habilitation of road from Naukot Wango road to village Bachoo Bhoot mile 0/0-0/3 = 0.60 Km Taluka Kaloi	<u>3,500,000</u>	<u>875,000</u>	
A12102	Other highways/roads	3,500,000	875,000	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX22P00077	Construction of Road from Chachro Ade Jo Tar road to village Rohiraro Baharani Taluka Chachro mile 0/0-0/2+220 = 0.46 Km.	<u>1,900,000</u>	<u>1,900,000</u>	
A12102	Other highways/roads	1,900,000	1,900,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX22P00075	Construction of Road from Bagal Dahli road to village Kheerau via Pahar Ji Dhani Taluka Dahli mile 0/0-0/5 = 1.00 Km.	<u>3,800,000</u>	<u>3,800,000</u>	
A12102	Other highways/roads	3,800,000	3,800,000	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX22P00072	Construction of Road from Chaudio to village Allah Rakhio Jo Par Taluka Dahli mile 0/0-0/7+330 = 1.50 Km	<u>5,600,000</u>	<u>5,600,000</u>	
A12102	Other highways/roads	5,600,000	5,600,000	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX22P00070	Construction of C.C Road at Village Uris Lund Taluka Kaloi	<u>1,500,000</u>	<u>1,500,000</u>	
A12102	Other highways/roads	1,500,000	1,500,000	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX22P00066	Construction of C.C Road at Village Ismail Lund Taluka Kaloi	<u>400,000</u>	<u>400,000</u>	
A12102	Other highways/roads	400,000	400,000	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX22P00062	Construction of C.C Road in different Mohallas of Town Committee Islamkot Taluka Islamkot	<u>1,000,000</u>	<u>750,000</u>	
A12102	Other highways/roads	1,000,000	750,000	
 MX6972	 XEN BUILDING & PHE, THARPARKAR			
ADP No :	D-ADP			
MX19P00006	Construction of C.C Road (02-Units) & Laying Paver Block Flooring (01-Unit) in Taluka Diplo District Tharparkar	<u>5,000,000</u>	<u>5,000,000</u>	
A12470	Others	5,000,000	5,000,000	

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THARPARKAR (MITTHI)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MX6972	 XEN BUILDING & PHE, THARPARKAR			
ADP No :	D-ADP			
MX21P00003	Construction of Botanical Gardening at existing Picnic Spot New Gadhi Bhit at Mithi	<u>2,500,000</u>	<u>625,000</u>	
A12470	Others	2,500,000	625,000	
 MX6972	 XEN BUILDING & PHE, THARPARKAR			
ADP No :	D-ADP			
MX22P00001	Rehabilitation/Renovation of Offices & Residences of Assistant Commissioners Taluka Mithi / Islamkot / Diplo / Chachro / Dahli and Nagarparkar.	<u>12,500,000</u>	<u>12,500,000</u>	
A12470	Others	12,500,000	12,500,000	
 MX6972	 XEN BUILDING & PHE, THARPARKAR			
ADP No :	D-ADP			
MX22P00003	Rising Height of Roof, Floor level and Renovation of building including maintenance of Solar System of D.C Office Tharparkar @ Mithi (Phase-II)	<u>10,676,000</u>	<u>10,676,000</u>	
A12470	Others	10,676,000	10,676,000	
 MX6972	 XEN BUILDING & PHE, THARPARKAR			
ADP No :	D-ADP			
MX22P00007	Construction of Boundary Wall of Muslim Graveyard at village Mehari Taluka Islamkot	<u>1,110,000</u>	<u>555,000</u>	
A12470	Others	1,110,000	555,000	
 MX6972	 XEN BUILDING & PHE, THARPARKAR			
ADP No :	D-ADP			
MX22P00017	Provision of Pipeline Water Supply Scheme from Main Line at village Tankar, Hashim Makhio, KT & Others Taluka Kaloi	<u>3,000,000</u>	<u>3,000,000</u>	
A12470	Others	3,000,000	3,000,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MX6972	 XEN BUILDING & PHE, THARPARKAR			
ADP No :	D-ADP			
MX22P00020	Installation of Solar Submersible Pumps in various villages of Taluka Dahli, Chachro, Diplo & Nagarparkar District Tharparkar	<u>7,125,000</u>	<u>7,125,000</u>	
A12470	Others	7,125,000	7,125,000	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX22P00026	Construction of Khetlari Road to Arbab Pir Bux Otaq Mean Paro Mile 0/0-0/1+550 (0.37 Km)	<u>1,400,000</u>	<u>1,400,000</u>	
A12102	Other highways/roads	1,400,000	1,400,000	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX22P00029	Construction of Internal Road in Village Dabhro U/C Joruo Mile 0/0-0/2+330 (0.50)	<u>1,900,000</u>	<u>475,000</u>	
A12102	Other highways/roads	1,900,000	475,000	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX22P00031	Construction of Internal Road at Village Haryar Jaipar Meghwar Paro UC Chelhar Rural Taluka Mithi	<u>2,650,000</u>	<u>1,325,000</u>	
A12102	Other highways/roads	2,650,000	1,325,000	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX22P00034	Construction of Road from Kaveer Bheel Ji Dhani to Dabhi Bheel Taluka Nagarparkar Mile 0/0-0/2+165 (0.45 Km)	<u>1,900,000</u>	<u>1,900,000</u>	
A12102	Other highways/roads	1,900,000	1,900,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX22P00043	Construction of Link Road from Islamkot Nagarparkar Road to Village Dabhro Taluka Nagarparkar Mile 0/0-0/3+550 (0.77 Km)	<u>3,100,000</u>	<u>775,000</u>	
A12102	Other highways/roads	3,100,000	775,000	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX22P00048	Construction of Road from Karnor to village Mitho Ji Dhani Taluka Chachro mile 0/5-1/0 = 0.60 Km.	<u>2,550,000</u>	<u>2,550,000</u>	
A12102	Other highways/roads	2,550,000	2,550,000	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX22P00067	Rehabilitation of Road at Village Jumoon Khaskheli Taluka Kaloi Mile 0/0-0/5 = 1.00 Km (In Portions)	<u>1,350,000</u>	<u>1,350,000</u>	
A12102	Other highways/roads	1,350,000	1,350,000	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX22P00078	Construction of C.C Road at Khokhar & Pooro Kolhi Mohalla Village Kharo Bajeer Taluka Mithi	<u>600,000</u>	<u>600,000</u>	
A12102	Other highways/roads	600,000	600,000	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX22P00080	Construction of Road from Aarokhi Road to Link Road Village Nabisar Bajeer Aadam (Bajeer Otaque) Phase-II Mile 0/5-1/2 (1.00 Km)	<u>3,800,000</u>	<u>3,800,000</u>	
A12102	Other highways/roads	3,800,000	3,800,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX22P00052	Construction of Link Road from Sooklyoon Bheel to Mansingh Bheel Ji Veri Via Wali Ji Veri Sorunbhro Taluka Nagarparkar Mile 0/7+330-1/1+330 (0.40 Km)	<u>1,550,000</u>	<u>1,550,000</u>	
A12102	Other highways/roads	1,550,000	1,550,000	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX22P00055	Construction of Link Road from Village Dhanagam to Chanida Taluka Nagarparkar Mile 0/4+330-0/6+330 (0.40 Km)	<u>1,800,000</u>	<u>1,350,000</u>	
A12102	Other highways/roads	1,800,000	1,350,000	
 MX6975	 XEN HEALTH, THARPARKAR			
ADP No :	D-ADP			
MX16P00013	Construction of Medical Dispensaries in Taluka Chachro & Dahli District Tharparkar (03-units) @ Village Paderal & Others	<u>2,083,544</u>	<u>520,886</u>	
A12470	Others	2,083,544	520,886	
 MX6972	 XEN BUILDING & PHE, THARPARKAR			
ADP No :	D-ADP			
MX19P00012	Construction of C.C Road in Different Mohallas of Chachro Town	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others	10,000,000	10,000,000	
 MX6975	 XEN HEALTH, THARPARKAR			
ADP No :	D-ADP			
MX19P00018	Up-Gradation of Medical Dispensary to the level of Basic Health Unit Verhar U/C Jhirmiryo Taluka Diplo (Residential Building)	<u>6,000,000</u>	<u>6,000,000</u>	
A12470	Others	6,000,000	6,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MX6972	 XEN BUILDING & PHE, THARPARKAR			
ADP No :	D-ADP			
MX19P00022	Construction of Veterinary Centers in Taluka Chachro & Dahli (04-Units) District Tharparkar (At Village Chatoon Ji Dhani & 03-Others)	<u>1,000,000</u>	<u>1,000,000</u>	
A12470	Others	1,000,000	1,000,000	
 MX6972	 XEN BUILDING & PHE, THARPARKAR			
ADP No :	D-ADP			
MX19P00036	Drilling & Installation of Low Capacity Submersible Pumps in Various Villages of Union Councils Jhirmiryo, Dabhro, Bhadoor, Bolhari & Talo Jam District Tharparkar (55 Units)	<u>6,000,000</u>	<u>3,000,000</u>	
A12470	Others	6,000,000	3,000,000	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX19P00047	Construction of Road from Verhar to village Jaghari mile 1/0-2/0 = 1.60 Km.	<u>22,138,000</u>	<u>22,138,000</u>	
A12102	Other highways/roads	22,138,000	22,138,000	
 MX6975	 XEN HEALTH, THARPARKAR			
ADP No :	D-ADP			
MX19P00016	Construction of Medical Dispensaries in Taluka Chachro (06-Units) District Tharparkar (At Village Garario Kantio & 05-Others)	<u>5,000,000</u>	<u>5,000,000</u>	
A12470	Others	5,000,000	5,000,000	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX19P00049	Rehabilitation of Road from Mithi Diplo road to village Sobhiar mile 0/0-3/1 = 5.00 Km (In Portions).	<u>17,840,000</u>	<u>17,840,000</u>	
A12102	Other highways/roads	17,840,000	17,840,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
MX6973	XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX19P00056	Construction of Road from Dahli Alamsar road to village Jesse-Jo-Par mile 0/0-0/5 = 1.00 Km.	<u>17,743,000</u>	<u>17,743,000</u>	
A12102	Other highways/roads	17,743,000	17,743,000	
MX6972	XEN BUILDING & PHE, THARPARKAR			
ADP No :	D-ADP			
MX19P00032	Construction of Surface Drains Type-I & II in Teli Paro & Various Mohalla of Chachro Town District Tharparkar.	<u>8,875,000</u>	<u>4,437,500</u>	
A12470	Others	8,875,000	4,437,500	
MX6973	XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX19P00041	Construction of Road from Islamkot Nagarparkar road @ point Gurho to Saleem Kachhelo Paro mile 0/0-0/2+165 = 0.45 Km.	<u>22,900,000</u>	<u>22,900,000</u>	
A12102	Other highways/roads	22,900,000	22,900,000	
MX6972	XEN BUILDING & PHE, THARPARKAR			
ADP No :	D-ADP			
MX23P00023	Construction of R.C.C Under Ground Tank With 2 Dia P.E Pipe From Pipe Line Water Supply Scheme Mithi Islamkot To Kheta Ram Soothar Par Malanhore Veena Taluka Islamkot District Th	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
MX6972	XEN BUILDING & PHE, THARPARKAR			
ADP No :	D-ADP			
MX23P00025	Construction of C.C Road in village Poonjapur & Kaloi Town Ditric Tharparkar	<u>2,000,000</u>	<u>500,000</u>	
A12470	Others	2,000,000	500,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX23P00032	Construction of Internal road in village Taho Bheel Poonjo	<u>17,500,000</u>	<u>4,375,000</u>	
	Bheel Paro mile 0/0-0/7+330 = 1.50 Km Taluka Islamkot			
A12102	Other highways/roads	17,500,000	4,375,000	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX23P00048	Construction of road from Kubri to Connect with Lakhinio	<u>2,500,000</u>	<u>625,000</u>	
	Kheme Jo Par mile 0/5-0/6+140 = 0.24 Km Taluka Dhali.			
A12102	Other highways/roads	2,500,000	625,000	
 MX6972	 XEN BUILDING & PHE, THARPARKAR			
ADP No :	D-ADP			
MX22P00015	Construction of Surface Drain at village Rangar Bangli	<u>3,000,000</u>	<u>3,000,000</u>	
	Taluka Kaloi			
A12470	Others	3,000,000	3,000,000	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX19P00048	Construction of Internal road in village Manjethi Meghwar	<u>27,800,000</u>	<u>27,800,000</u>	
	Paro mile 0/0-0/2+165 = 0.45 Km.			
A12102	Other highways/roads	27,800,000	27,800,000	
 MX6975	 XEN HEALTH, THARPARKAR			
ADP No :	D-ADP			
MX22P00012	Construction of Veterinary Center at village Peer Jo Tar	<u>3,375,100</u>	<u>3,375,100</u>	
	Rahimoon Paro & at village Haji Karim Paro UC Dharindro			
	Taluka Chachro			
A12470	Others	3,375,100	3,375,100	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MX6975	 XEN HEALTH, THARPARKAR			
ADP No :	D-ADP			
MX22P00009	Up-gradation of Medical Dispensary to the level of BHU at village Shakoor Abad U/C Phant Taluka Kaloi	<u>4,000,000</u>	<u>4,000,000</u>	
A12470	Others	4,000,000	4,000,000	
 MX6972	 XEN BUILDING & PHE, THARPARKAR			
ADP No :	D-ADP			
MX22P00005	Repair/Renovation including Furniture & Solarization at Rest House Diplo/Chachro	<u>8,000,000</u>	<u>8,000,000</u>	
A12470	Others	8,000,000	8,000,000	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX19P00042	Construction of Internal Road in village Sakrio Hindu Bajeer Paro mile 0/0-0/4+330 = 0.90 Km.	<u>14,050,000</u>	<u>14,050,000</u>	
A12102	Other highways/roads	14,050,000	14,050,000	
 MX6972	 XEN BUILDING & PHE, THARPARKAR			
ADP No :	D-ADP			
MX19P00035	Drilling & Installation of Low Capacity Submersible Pumps in Various Villages of Union Councils Kaloi, Phant, Sobhiar & Gurahbah District Tharparkar (51 Units)	<u>6,000,000</u>	<u>3,000,000</u>	
A12470	Others	6,000,000	3,000,000	
 MX6972	 XEN BUILDING & PHE, THARPARKAR			
ADP No :	D-ADP			
MX19P00033	Drilling & Installation of Low Capacity Solar Submersible Pumps in Various Villages of District Tharparkar.	<u>5,000,000</u>	<u>5,000,000</u>	
A12470	Others	5,000,000	5,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MX6972	 XEN BUILDING & PHE, THARPARKAR			
ADP No :	D-ADP			
MX19P00021	Construction of Veterinary Centers in Taluka Diplo, Kaloi & Nagarparkar (08-Units) District Tharparkar (At Village Kalani Paro Mandarwari & 07-Others)	<u>3,154,000</u>	<u>788,500</u>	
A12470	Others	3,154,000	788,500	
 MX6975	 XEN HEALTH, THARPARKAR			
ADP No :	D-ADP			
MX19P00014	Construction of Medical Dispensaries in Taluka Diplo & Nagarparkar (05-Units) District Tharparkar (At Village Arihar & 04-Others)	<u>3,000,000</u>	<u>2,250,000</u>	
A12470	Others	3,000,000	2,250,000	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX22P00037	Construction of Road / Bridge in Baloch Mohalla Nagarparkar Town	<u>2,850,000</u>	<u>2,850,000</u>	
A12102	Other highways/roads	2,850,000	2,850,000	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX17P00137	Widening & Resurfacing of road from Old Naka Mithi Town to Gadhi Bhatt & Approach to Parha Colony mile 0/0-1/2 = 2.00 Kms.	<u>18,059,000</u>	<u>18,059,000</u>	
A12102	Other highways/roads	18,059,000	18,059,000	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX22P00028	Construction of Link Road from Village Siddique Dal to Master Umar Dal Paro	<u>380,000</u>	<u>380,000</u>	
A12102	Other highways/roads	380,000	380,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MX6972	 XEN BUILDING & PHE, THARPARKAR			
ADP No :	D-ADP			
MX21P00001	Construction of Graveyard / Pitching of Village Khetlari Taluka Kaloi District Tharparkar	<u>1,856,995</u>	<u>1,856,995</u>	
A12470	Others	1,856,995	1,856,995	
 MX6972	 XEN BUILDING & PHE, THARPARKAR			
ADP No :	D-ADP			
MX19P00008	Construction of C.C Road (03-Units) in Taluka Kaloi	<u>6,000,000</u>	<u>6,000,000</u>	
A12470	Others	6,000,000	6,000,000	
 MX6975	 XEN HEALTH, THARPARKAR			
ADP No :	D-ADP			
MX19P00015	Construction of Medical Dispensaries in Taluka Chachro & Dahli (04-Units) District Tharparkar (At Village Adam Rind & 03-Others)	<u>5,000,000</u>	<u>5,000,000</u>	
A12470	Others	5,000,000	5,000,000	
 MX6972	 XEN BUILDING & PHE, THARPARKAR			
ADP No :	D-ADP			
MX17P00011	Extension of Compound Wall from Annexi Building to the Wall of Rest House Mithi i/c Construction of PA Room	<u>12,643,148</u>	<u>9,482,361</u>	
A12470	Others	12,643,148	9,482,361	
 MX6972	 XEN BUILDING & PHE, THARPARKAR			
ADP No :	D-ADP			
MX19P00024	Drilling & Installation of Low Capacity Solar Submersible Pumps in various villages of Taluka Mithi, Islamkot & Chachro District Tharparkar (33 Units)	<u>6,000,000</u>	<u>4,500,000</u>	
A12470	Others	6,000,000	4,500,000	

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THARPARKAR (MITTHI)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MX6972	 XEN BUILDING & PHE, THARPARKAR			
ADP No :	D-ADP			
MX19P00027	Drilling & Installation of Low Capacity Solar Submersible Pumps in various villages Taluka Nagarparkar District Tharparkar (53 Units) (On Bore and Well)	<u>22,991,000</u>	<u>22,991,000</u>	
A12470	Others	22,991,000	22,991,000	
 MX6972	 XEN BUILDING & PHE, THARPARKAR			
ADP No :	D-ADP			
MX19P00034	Drilling & Installation of Low Capacity Submersible Pumps in Various Villages of Union Councils Khetlari, Sarhore, Bhitaro, Mohrano & Vijuto District Tharparkar (41 Units)	<u>5,954,600</u>	<u>2,977,300</u>	
A12470	Others	5,954,600	2,977,300	
 MX6972	 XEN BUILDING & PHE, THARPARKAR			
ADP No :	D-ADP			
MX19P00038	Drilling and Installation of Low Capacity Submersible Pumps in Various Villages of District Tharparkar	<u>796,603</u>	<u>796,603</u>	
A12470	Others	796,603	796,603	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX19P00051	Construction of road from village Hamidani to Panat mile 0/0-0/2+330 = 0.50 Km.	<u>24,900,000</u>	<u>24,900,000</u>	
A12102	Other highways/roads	24,900,000	24,900,000	
 MX6972	 XEN BUILDING & PHE, THARPARKAR			
ADP No :	D-ADP			
MX17P00018	Construction of Desert Safari Park Near Mithi town	<u>150,000</u>	<u>37,500</u>	
A12470	Others	150,000	37,500	

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THARPARKAR (MITTHI)

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MX6975	 XEN HEALTH, THARPARKAR			
ADP No :	D-ADP			
MX17P00023	Construction of Medical Dispensaries in Taluka Chachro (05-Units) District Tharparkar (at Village Rawatsar & 4 Others)	<u>1,413,100</u>	<u>353,275</u>	
A12470	Others	1,413,100	353,275	
 MX6974	 XEN EDUCATION WORKS THARPARKAR			
ADP No :	D-ADP			
MX17P00045	Construction Addition of One Class Roomed Building in existing Primary Schools in Taluka Mithi & Islamkot (10 Units) District Tharparkar.	<u>850,000</u>	<u>850,000</u>	
A12470	Others	850,000	850,000	
 MX6974	 XEN EDUCATION WORKS THARPARKAR			
ADP No :	D-ADP			
MX17P00046	Construction Addition of One Class Roomed Building in existing Primary / Secondary Schools in Taluka Diplo & Kaloi (11 Units/12 C/R) District Tharparkar.	<u>1,250,000</u>	<u>1,250,000</u>	
A12470	Others	1,250,000	1,250,000	
 MX6974	 XEN EDUCATION WORKS THARPARKAR			
ADP No :	D-ADP			
MX17P00047	Construction Addition of One Class Roomed Building in existing Primary Schools in Taluka Chachro, Dahli & Nagarparkar (12 Units) District Tharparkar.	<u>1,092,000</u>	<u>1,092,000</u>	
A12470	Others	1,092,000	1,092,000	
 MX6974	 XEN EDUCATION WORKS THARPARKAR			
ADP No :	D-ADP			
MX17P00048	Construction Addition of One Class Roomed Building in existing Primary Schools in Taluka Nagarparkar (16 Units) District Tharparkar.	<u>1,500,000</u>	<u>1,500,000</u>	
A12470	Others	1,500,000	1,500,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MX6974	 XEN EDUCATION WORKS THARPARKAR			
ADP No :	D-ADP			
MX17P00049	Construction of One Roomed Building in Primary Schools in District Tharparkar (08 Units)	<u>756,000</u>	<u>756,000</u>	
A12470	Others	756,000	756,000	
 MX6974	 XEN EDUCATION WORKS THARPARKAR			
ADP No :	D-ADP			
MX17P00051	Rehabilitation of existing School Buildings in Taluka Diplo & Kaloi District Tharparkar (06-Units)	<u>180,539</u>	<u>180,539</u>	
A12470	Others	180,539	180,539	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX22P00083	Remaining work of road in village Qamarhar Taluka Dahli mile 0/0-0/1+550 = 0.36 Km.	<u>400,000</u>	<u>400,000</u>	
A12102	Other highways/roads	400,000	400,000	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX22P00068	Construction of Paver Block road in Different Mohallas of T.C Chachro Taluka Chachro = 1010 P.Sft	<u>3,675,000</u>	<u>3,675,000</u>	
A12102	Other highways/roads	3,675,000	3,675,000	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX22P00059	Construction of C.C Road at Village Doonjh Samoon Junejo Paro UC Manjethi Taluka Islamkot	<u>4,125,000</u>	<u>4,125,000</u>	
A12102	Other highways/roads	4,125,000	4,125,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
MX6973	XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX22P00050	Construction of Link Road from Sooklyoon Bheel to Mansingh Bheel Ji Veri Via Wali Ji Veri, Sorunbhro Taluka Nagarparkar Mile 0/0-0/4 (0.80 Km)	<u>3,000,000</u>	<u>3,000,000</u>	
A12102	Other highways/roads	3,000,000	3,000,000	
MX6973	XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX22P00045	Construction of C.C Road at Village Jhapio Sadoor Paro Taluka Mithi	<u>400,000</u>	<u>400,000</u>	
A12102	Other highways/roads	400,000	400,000	
MX6973	XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX22P00039	Construction of Road from Ade Jo Tar Main road to Ahmedani Rahimoon Paro Taluka Chachro mile 0/0-0/2+220 = 0.46 Km.	<u>1,900,000</u>	<u>1,900,000</u>	
A12102	Other highways/roads	1,900,000	1,900,000	
MX6973	XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX22P00033	Construction of Road from Village Sandhore to village Akliyon Sameja UC Kantio Taluka Chachro mile 0/0-0/5 = 1.00 Km.	<u>3,800,000</u>	<u>3,800,000</u>	
A12102	Other highways/roads	3,800,000	3,800,000	
MX6972	XEN BUILDING & PHE, THARPARKAR			
ADP No :	D-ADP			
MX22P00022	Pipe Line Water Supply Scheme from existing pumping station Dodharo to Village Bachal Bhoot Taluka Kaloi	<u>2,000,000</u>	<u>1,000,000</u>	
A12470	Others	2,000,000	1,000,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
MX6975	XEN HEALTH, THARPARKAR			
ADP No :	D-ADP			
MX22P00011	Construction of Compound Wall for existing BHU Gogasar Ladhani UC Siar Taluka Dahli	<u>1,900,000</u>	<u>1,900,000</u>	
A12470	Others	1,900,000	1,900,000	
MX6973	XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX21P00033	Construction of Road from Veenjhanyari to Dandhi Phase-I Mile 0/0-0/2+495 = 0.55 Km.	<u>3,000,000</u>	<u>3,000,000</u>	
A12102	Other highways/roads	3,000,000	3,000,000	
MX6973	XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX21P00050	Construction of road from village Hamidani to Panat Phase-II mile 1/4+330'-2/3+330'=1.40 Km.	<u>7,750,086</u>	<u>7,750,086</u>	
A12102	Other highways/roads	7,750,086	7,750,086	
MX6973	XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX21P00052	Construction of road from Kubri to Connect with Lakhania Kheme Jo Par mile 0/0-0/5 = 1.00 Km.	<u>4,000,000</u>	<u>4,000,000</u>	
A12102	Other highways/roads	4,000,000	4,000,000	
MX6973	XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX21P00066	Rehabilitation of road from Phant Farm to Pangrio	<u>1,600,000</u>	<u>1,600,000</u>	
A12102	Other highways/roads	1,600,000	1,600,000	
MX6973	XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX21P00067	Construction of road from Dondio to ladki (Phase-I)	<u>1,250,000</u>	<u>1,250,000</u>	
A12102	Other highways/roads	1,250,000	1,250,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX21P00069	Construction Internal roads in Taluka Islamkot and Mithi District Tharparkar	<u>1,500,430</u>	<u>1,500,430</u>	
A12102	Other highways/roads	1,500,430	1,500,430	
 MX6972	 XEN BUILDING & PHE, THARPARKAR			
ADP No :	D-ADP			
MX22P00024	Installation of Solar Submersible Pumps in Different Villages of Taluka Chachro, Dahli & Nagarparkar Phase-II	<u>5,000,000</u>	<u>2,500,000</u>	
A12470	Others	5,000,000	2,500,000	
 MX6972	 XEN BUILDING & PHE, THARPARKAR			
ADP No :	D-ADP			
MX22P00016	Construction of Paver Block Road at East Bajeer Mohalla and Holi Ground at MC Mithi Taluka Mithi	<u>3,000,000</u>	<u>3,000,000</u>	
A12470	Others	3,000,000	3,000,000	
 MX6974	 XEN EDUCATION WORKS THARPARKAR			
ADP No :	D-ADP			
MX22P00013	Construction of one additional Class Room for schools (07-Units) in various villages of Taluka Kalo, Diplo & Islamkot District Tharparkar.	<u>3,000,000</u>	<u>3,000,000</u>	
A12470	Others	3,000,000	3,000,000	
 MX6975	 XEN HEALTH, THARPARKAR			
ADP No :	D-ADP			
MX22P00010	Repair/maintenance of Government Dispensary at Village Malanchhaho including Compound Wall U/C Talo Jam Taluka Diplo	<u>1,500,000</u>	<u>1,500,000</u>	
A12470	Others	1,500,000	1,500,000	

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THARPARKAR (MITTHI)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MX6972	 XEN BUILDING & PHE, THARPARKAR			
ADP No :	D-ADP			
MX22P00006	Construction of Waiting Hall at Dargah Razi Shah U/C Bhitaro	<u>4,000,000</u>	<u>4,000,000</u>	
A12470	Others	4,000,000	4,000,000	
 MX6972	 XEN BUILDING & PHE, THARPARKAR			
ADP No :	D-ADP			
MX22P00002	Rehabilitation/Renovation of Offices, Judicial Lockups, Strong Room, Solar System & Residences of Taluka Mukhtiarkars Mithi / Islamkot / Diplo / Kaloi / Chachro /Dahli and	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others	10,000,000	10,000,000	
 MX6975	 XEN HEALTH, THARPARKAR			
ADP No :	D-ADP			
MX12P00074	Construction of Medical Dispensaries in Taluka Nagarparkar District Tharparkar (04-Units) (at village Gaju Abad & Others)	<u>230,000</u>	<u>57,500</u>	
A12470	Others	230,000	57,500	
 MX6972	 XEN BUILDING & PHE, THARPARKAR			
ADP No :	D-ADP			
MX23P00002	Construction of C.C Road (02-Units) in Different Villages of Taluka Mithi & Chachro District Tharparkar	<u>5,500,000</u>	<u>1,375,000</u>	
A12470	Others	5,500,000	1,375,000	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX22P00040	Construction of Road from Boonhar to Allahdad Jo Tar Taluka Chachro mile 0/0-0/2+220 = 0.46 Km.	<u>1,900,000</u>	<u>1,900,000</u>	
A12102	Other highways/roads	1,900,000	1,900,000	

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THARPARKAR (MITTHI)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX23P00078	Construction of road from Bitri road to village Charakhiro mile 1/3-1/4+330 = 0.30 Km Taluka Diplo	<u>3,000,000</u>	<u>750,000</u>	
A12102	Other highways/roads	3,000,000	750,000	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX23P00071	Construction of road from Nagarparkar Choorio road to village Kuwara mile 0/0-0/4+330 = 0.90 Km Taluka Nagarparkar	<u>10,000,000</u>	<u>2,500,000</u>	
A12102	Other highways/roads	10,000,000	2,500,000	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX23P00058	Construction of C.C road at village Goongari Rahim Khan Paro to Hazoor Bux Khoso Paro U/C Harho 513 Rft Taluka Nagarparkar	<u>1,500,000</u>	<u>375,000</u>	
A12102	Other highways/roads	1,500,000	375,000	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX23P00055	Construction of C.C road at village Gullbani Paro Kharsar U/C Pithapur 174 Rft Taluka Nagarparkar	<u>500,000</u>	<u>125,000</u>	
A12102	Other highways/roads	500,000	125,000	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX23P00051	Construction of road from Bagal Dhali road Connect with Beknar Dhori road via Kheerau mile 0/5-0/7+330 = 0.50 Km Taluka Dhali.	<u>5,000,000</u>	<u>1,250,000</u>	
A12102	Other highways/roads	5,000,000	1,250,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX23P00049	Reconditioning of road from Anopani Bagal road to village Jumi Ji Dhani mile 0/0-1/4+330 = 2.50 Km (In portions) Taluka Dhali.	<u>2,500,000</u>	<u>625,000</u>	
A12102	Other highways/roads	2,500,000	625,000	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX23P00047	Construction of road from Lalo Jo Tar to village Jareelo mile 0/0-0/5 = 1.00 Km Taluka Dhali.	<u>10,000,000</u>	<u>2,500,000</u>	
A12102	Other highways/roads	10,000,000	2,500,000	
 MX6972	 XEN BUILDING & PHE, THARPARKAR			
ADP No :	D-ADP			
MX21P00073	Construction of water supply scheme for prem nagar from Islamkot	<u>3,000,000</u>	<u>750,000</u>	
A12470	Others	3,000,000	750,000	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX23P00042	Reconditioning of road from Chachro Danodhandal road to village Hayat Halepoto mile 0/0-1/0 = 1.60 Km (In Portions) Taluka Chachro.	<u>5,000,000</u>	<u>1,250,000</u>	
A12102	Other highways/roads	5,000,000	1,250,000	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX17P00150	Construction of road in Diplo Bye pass to connect Mithi Diplo & Ali bandar Islamkot road Phase-III mile 2/0-2/4=0.80kms.	<u>233,000</u>	<u>233,000</u>	
A12102	Other highways/roads	233,000	233,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX23P00038	Construction of Internal road in village Veenjhaniyari	<u>5,650,000</u>	<u>1,412,500</u>	
	Meghwar Paro mile 0/0-0/2+330 = 0.50 Km Taluka Islamkot			
A12102	Other highways/roads	5,650,000	1,412,500	
 MX6975	 XEN HEALTH, THARPARKAR			
ADP No :	D-ADP			
MX23P00018	Construction of Veterinary Centers in Taluka Dahli	<u>5,250,000</u>	<u>1,312,500</u>	
	(03-Units) in District Tharparkar (At Village Karanghro &			
	02-Others)			
A12470	Others	5,250,000	1,312,500	
 MX6972	 XEN BUILDING & PHE, THARPARKAR			
ADP No :	D-ADP			
MX23P00014	Rehabilitation/Renovation of District Accounts Office	<u>1,000,000</u>	<u>250,000</u>	
	Tharparkar			
A12470	Others	1,000,000	250,000	
 MX6972	 XEN BUILDING & PHE, THARPARKAR			
ADP No :	D-ADP			
MX23P00008	Rehabilitation of Annexi of Rest House Mithi	<u>5,000,000</u>	<u>1,250,000</u>	
A12470	Others	5,000,000	1,250,000	
 MX6972	 XEN BUILDING & PHE, THARPARKAR			
ADP No :	D-ADP			
MX23P00004	Construction of C.C Road (02-Units) in Taluka Nagarparkar	<u>10,000,000</u>	<u>2,500,000</u>	
	District Tharparkar			
A12470	Others	10,000,000	2,500,000	
 MX6972	 XEN BUILDING & PHE, THARPARKAR			
ADP No :	D-ADP			
MX23P00001	Construction of C.C Road (03-Units) in Different Villages of	<u>11,650,000</u>	<u>2,912,500</u>	
	Taluka Islamkot District Tharparkar			

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	11,650,000	2,912,500	
MX6972	XEN BUILDING & PHE, THARPARKAR			
ADP No :	D-ADP			
MX21P00074	Construction of drainage/sewerage of prem nagar Islamkot	<u>3,000,000</u>	<u>750,000</u>	
A12470	Others	3,000,000	750,000	
MX6972	XEN BUILDING & PHE, THARPARKAR			
ADP No :	D-ADP			
MX21P00010	Construction of Drainage System at Mau Paro Mithi Town	<u>41,000</u>	<u>41,000</u>	
A12470	Others	41,000	41,000	
MX6972	XEN BUILDING & PHE, THARPARKAR			
ADP No :	D-ADP			
MX21P00012	Drilling and Installation of Solar Submersible Pumps in various Villages of Taluka Mithi, Islamkot & Nagarparkar District Tharparkar (21-Units)	<u>2,500,000</u>	<u>2,500,000</u>	
A12470	Others	2,500,000	2,500,000	
MX6972	XEN BUILDING & PHE, THARPARKAR			
ADP No :	D-ADP			
MX21P00014	Drilling and Installation of Low Capacity Solar Submersible Pumps in various villages of Taluka Nagarparkar (50 units) District Tharparkar	<u>15,942,300</u>	<u>15,942,300</u>	
A12470	Others	15,942,300	15,942,300	
MX6972	XEN BUILDING & PHE, THARPARKAR			
ADP No :	D-ADP			
MX21P00017	Construction Addition of One Class Roomed Building (07-Units) / Construction of Two Roomed Building (04-Units) / Construction of Middle School Building & Construction of	<u>5,000,000</u>	<u>5,000,000</u>	
A12470	Others	5,000,000	5,000,000	

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THARPARKAR (MITTHI)

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MX6972	 XEN BUILDING & PHE, THARPARKAR			
ADP No :	D-ADP			
MX21P00021	Construction of C.C Road in Various Village of U/C Phant Taluka Kaloi District Tharparkar	<u>2,000,000</u>	<u>1,000,000</u>	
A12470	Others	2,000,000	1,000,000	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX17P00114	Rehabilitation of road from Dahli to Edani mile 0/0-1/7 = 3.00 Kms.	<u>4,653,000</u>	<u>4,653,000</u>	
A12102	Other highways/roads	4,653,000	4,653,000	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX17P00123	Construction of road from Diplo-Badin road to Dhakan mile 0/0-0/5 = 1.00 Km.	<u>2,108,800</u>	<u>2,108,800</u>	
A12102	Other highways/roads	2,108,800	2,108,800	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX21P00025	Construction of Road from village Jharo Shakh to village Abdullah Ahmedani Taluka Kaloi Mile 0/0-0/1+330 = 0.30 Km.	<u>1,275,000</u>	<u>1,275,000</u>	
A12102	Other highways/roads	1,275,000	1,275,000	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX21P00028	Rehabilitation of Road from Suthar Colony to Bye Pass Mithi Town Mile 0/0-0/3 = 0.60 Km (In Portions).	<u>1,251,000</u>	<u>1,251,000</u>	
A12102	Other highways/roads	1,251,000	1,251,000	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX17P00124	Construction of road in village Bhadoor Meghwar Paro mile 0/0-0/2+330 = 0.50 Km.	<u>576,000</u>	<u>576,000</u>	

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THARPARKAR (MITTHI)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	576,000	576,000	
MX6973	XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX22P00082	Improvement of Internal Road/ Construction of Boundary Wall of District Highways Office Mithi	<u>700,000</u>	<u>700,000</u>	
A12102	Other highways/roads	700,000	700,000	
MX6973	XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX22P00076	Construction of Road from Chachro Chhachi road to village Dabhi Juneja Taluka Chachro mile 0/0-0/2+220 = 0.46 Km.	<u>7,500,000</u>	<u>7,500,000</u>	
A12102	Other highways/roads	7,500,000	7,500,000	
MX6973	XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX22P00074	Construction of Road from Bagal Dahli road to village Kheerau via Pahar Ji Dhani Taluka Dahli mile 0/5-0/7+330 = 0.50 Km.	<u>2,524,100</u>	<u>2,524,100</u>	
A12102	Other highways/roads	2,524,100	2,524,100	
MX6973	XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX22P00064	Construction of C.C Road at Different Mohallas of T.C Nagarparkar Taluka Nagarparkar	<u>1,000,000</u>	<u>750,000</u>	
A12102	Other highways/roads	1,000,000	750,000	
MX6973	XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX22P00069	Construction of C.C road in different Mohallas of Town Committee Chachro Taluka Chachro = 665 Rft	<u>3,000,000</u>	<u>3,000,000</u>	
A12102	Other highways/roads	3,000,000	3,000,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
MX6973		XEN (ROAD), THARPARKAR@MITHI			
ADP No :		D-ADP			
MX22P00073		Construction of Road from Kheme Jo Par Kalario road to village Kalario Taluka Dahli mile 0/0-0/5 = 1.00 Km.	<u>3,800,000</u>	<u>2,850,000</u>	
A12102		Other highways/roads	3,800,000	2,850,000	
MX6973		XEN (ROAD), THARPARKAR@MITHI			
ADP No :		D-ADP			
MX22P00079		Construction of Road from Aarokhi Road to Link Road Village Nabisar Bajeer Aadam (Bajeer Otaque) Phase-I Mile 0/0-0/5 (1.00 Km)	<u>3,800,000</u>	<u>3,800,000</u>	
A12102		Other highways/roads	3,800,000	3,800,000	
MX6973		XEN (ROAD), THARPARKAR@MITHI			
ADP No :		D-ADP			
MX22P00081		Construction of Road from Aarokhi Road to Link Road Village Nabisar Bajeer Aadam (Bajeer Otaque) Phase-III Mile 1/2-1/3 = (0.20 Km)	<u>1,000,000</u>	<u>1,000,000</u>	
A12102		Other highways/roads	1,000,000	1,000,000	
MX6973		XEN (ROAD), THARPARKAR@MITHI			
ADP No :		D-ADP			
MX22P00071		Construction of Road from Chaudio to village Allah Rakhio Jo Par Taluka Dahli mile 0/7+330-1/1+170 = 0.35 Km	<u>1,550,000</u>	<u>1,550,000</u>	
A12102		Other highways/roads	1,550,000	1,550,000	
MX6973		XEN (ROAD), THARPARKAR@MITHI			
ADP No :		D-ADP			
MX22P00065		Construction of Road from Diplo Bye Pass to Dhilyanchhaho Paro Taluka Diplo Mile 0/0-0/3+220 (0.67 Km)	<u>2,850,000</u>	<u>2,850,000</u>	
A12102		Other highways/roads	2,850,000	2,850,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX22P00061	Construction of C.C Road in different Mohallas of Municipal Committee Mithi Taluka Mithi	<u>1,550,000</u>	<u>1,550,000</u>	
A12102	Other highways/roads	1,550,000	1,550,000	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX22P00056	Construction of Road from Joglar Stop to Village Makhan Hingorjo Ji Dhani Taluka Islamkot Mile 0/0-0/4 (0.80 Km)	<u>3,050,000</u>	<u>3,050,000</u>	
A12102	Other highways/roads	3,050,000	3,050,000	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX22P00054	Construction of Link Road from Village Dhanagam to Chanida Taluka Nagarparkar Mile 0/0-0/4+300 (0.89 Km)	<u>3,700,000</u>	<u>2,775,000</u>	
A12102	Other highways/roads	3,700,000	2,775,000	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX22P00049	Construction of Road from Garirio road to Garirio village Taluka Chachro mile 0/0-0/2+330 = 0.50 Km.	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX22P00047	Construction of Road From Harbosar to Aaho Mile 3/0+330-3/4+330 (0.80 Km)	<u>3,100,000</u>	<u>3,100,000</u>	
A12102	Other highways/roads	3,100,000	3,100,000	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX22P00042	Construction of Link Road at Airport Road to Village Dhoorio Taluka Mithi Mile 0/0-0/2+100 (0.43 Km)	<u>1,700,000</u>	<u>1,275,000</u>	

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THARPARKAR (MITTHI)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	1,700,000	1,275,000	
MX6972	XEN BUILDING & PHE, THARPARKAR			
ADP No :	D-ADP			
MX21P00020	Construction of C.C Road in various Villages of U/C Kaloi Taluka Kaloi District Tharparkar	<u>2,000,000</u>	<u>1,000,000</u>	
A12470	Others	2,000,000	1,000,000	
MX6972	XEN BUILDING & PHE, THARPARKAR			
ADP No :	D-ADP			
MX21P00007	Computerization / Automation of record of Deputy Commissioner Office Tharparkar	<u>14,000,000</u>	<u>14,000,000</u>	
A12470	Others	14,000,000	14,000,000	
MX6972	XEN BUILDING & PHE, THARPARKAR			
ADP No :	D-ADP			
MX23P00006	Construction of C.C Road (02-Units) in Different Villages of Taluka Mithi & Dahli District Tharparkar	<u>2,500,000</u>	<u>625,000</u>	
A12470	Others	2,500,000	625,000	
MX6973	XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX23P00080	Construction of Internal road in village Resham Jo Tar Muhammad Rahim Samejo mile 0/0-0/2 = 0.40 Taluka Chachro.	<u>4,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	4,000,000	1,000,000	
MX6972	XEN BUILDING & PHE, THARPARKAR			
ADP No :	D-ADP			
MX23P00003	Laying Paver Block Flooring (02-Units) in Taluka Nagarparkar District Tharparkar	<u>16,500,000</u>	<u>4,125,000</u>	
A12470	Others	16,500,000	4,125,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MX6972	 XEN BUILDING & PHE, THARPARKAR			
ADP No :	D-ADP			
MX23P00005	Laying Paver Block Flooring (03-Units) in Taluka Mithi & Dahli District Tharparkar	<u>5,250,000</u>	<u>1,312,500</u>	
A12470	Others	5,250,000	1,312,500	
 MX6972	 XEN BUILDING & PHE, THARPARKAR			
ADP No :	D-ADP			
MX23P00012	Construction of Waiting Hall & Compound Wall at Dargah Peer Ali Ahmed Shah Chishti Village Tar Sameja Taluka Chachro	<u>4,650,000</u>	<u>1,162,500</u>	
A12470	Others	4,650,000	1,162,500	
 MX6972	 XEN BUILDING & PHE, THARPARKAR			
ADP No :	D-ADP			
MX23P00016	Construction of Water Supply Scheme for Village Jamalani, Luqmanani & Vehrari Aleem Rahimo Ji Dhani	<u>2,000,000</u>	<u>500,000</u>	
A12470	Others	2,000,000	500,000	
 MX6974	 XEN EDUCATION WORKS THARPARKAR			
ADP No :	D-ADP			
MX23P00019	Construction of one class Room Building in existing Shelterless Primary Schools in various Villages of District Tharparkar	<u>5,000,000</u>	<u>1,250,000</u>	
A12470	Others	5,000,000	1,250,000	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX19P00079	Construction of Road from Jhangro to Banbhan Tobho Taluka Nagarparkar Phase-III mile 1/6-2/0 = 0.40 Km.	<u>8,734,000</u>	<u>8,734,000</u>	
A12102	Other highways/roads	8,734,000	8,734,000	

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THARPARKAR (MITTHI)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX19P00076	Construction of Road from Chachro Ade-Jo-Tar Road @ Point Roheraro Stop to Village Rarli mile 0/0-0/5 = 1.00 Km.	<u>7,977,000</u>	<u>7,977,000</u>	
A12102	Other highways/roads	7,977,000	7,977,000	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX21P00063	Construction of road from Dhakanio to Bachu Mehandro Ji Dhani mile 0/0-0/5 = 1.00 Km.	<u>2,500,000</u>	<u>2,500,000</u>	
A12102	Other highways/roads	2,500,000	2,500,000	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX21P00043	Rehabilitation of Chachro Wavri road to Abdullah Ji Dhani mile 0/0-1/1 = 1.80 Km.	<u>2,350,000</u>	<u>2,350,000</u>	
A12102	Other highways/roads	2,350,000	2,350,000	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX21P00044	Construction of road from village Mubarak Rind to Gul Muhammad Rind mile 0/0-0/3 = 0.60 Km.	<u>2,500,000</u>	<u>2,500,000</u>	
A12102	Other highways/roads	2,500,000	2,500,000	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX21P00046	Construction of Link Road Chelhar Nabisar Road to village Janjhiar Thakur Paro Taluka Mithi Mile 0/0-0/2 = 0.40 Km	<u>1,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	1,000,000	1,000,000	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX21P00051	Construction of road from Sajan Jo Par road to village Sajan Jo Par mile 0/0-0/5 = 1.00 Km.	<u>3,800,000</u>	<u>3,800,000</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	3,800,000	3,800,000	
MX6973	XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX21P00037	Widening of road from Chachro to Mubarak Rind upto Kheensar Bye Pass mile 0/0-0/06 = 1.20 Km.	<u>1,250,000</u>	<u>1,250,000</u>	
A12102	Other highways/roads	1,250,000	1,250,000	
MX6973	XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX21P00054	Construction of Road from Waghe Ji Veri Hidar Main Road to village Bah Sharif Mile 0/5-1/2 = 1.00 Km.	<u>4,500,000</u>	<u>4,500,000</u>	
A12102	Other highways/roads	4,500,000	4,500,000	
MX6973	XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX21P00060	Construction of Road @ village Umed Singh Vee Bheel U.C Bapuhar Mile 0/0-0/2+330 = 0.50 Km.	<u>381,000</u>	<u>381,000</u>	
A12102	Other highways/roads	381,000	381,000	
MX6972	XEN BUILDING & PHE, THARPARKAR			
ADP No :	D-ADP			
MX21P00019	Construction of C.C Road in various Villages of U.C Khetlari Taluka Kaloi District Tharparkar	<u>2,000,000</u>	<u>1,000,000</u>	
A12470	Others	2,000,000	1,000,000	
MX6972	XEN BUILDING & PHE, THARPARKAR			
ADP No :	D-ADP			
MX21P00013	Drilling and Installation of Solar Submersible Pumps in various Villages of Taluka Mithi, Chachro & Nagarparkar District Tharparkar (20-Units)	<u>7,000,000</u>	<u>7,000,000</u>	
A12470	Others	7,000,000	7,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
MX6972	XEN BUILDING & PHE, THARPARKAR			
ADP No :	D-ADP			
MX21P00011	Drilling and Installation of Solar Submersible Pumps in various Villages of Taluka Chachro & Dahli District Tharparkar (22-Units)	<u>4,000,000</u>	<u>4,000,000</u>	
A12470	Others	4,000,000	4,000,000	
MX6972	XEN BUILDING & PHE, THARPARKAR			
ADP No :	D-ADP			
MX23P00010	Renovation / Repair of Residence of SSP Tharparkar at Police HQs Mithi	<u>3,134,000</u>	<u>783,500</u>	
A12470	Others	3,134,000	783,500	
MX6973	XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX22P00030	Construction of Road from Dargah Saeed Wajehdin Shah Mundawah U/C Mohrano Taluka Mithi Mile 0/0-0/6 (1.20)	<u>3,800,000</u>	<u>3,800,000</u>	
A12102	Other highways/roads	3,800,000	3,800,000	
MX6973	XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX22P00027	Reconditioning / Improvement of Road at Village Roheelo (Haji Bhai Khan Paro) UC Khetlari Taluka Kaloi Mile 0/0-2/0 (3.20 km) (In Portions)	<u>4,400,000</u>	<u>4,400,000</u>	
A12102	Other highways/roads	4,400,000	4,400,000	
MX6972	XEN BUILDING & PHE, THARPARKAR			
ADP No :	D-ADP			
MX22P00021	Pipe Line Water Supply scheme at Village Khamiso Khan with 25000 Gallon Water Tank Taluka Dahli District Tharparkar	<u>2,000,000</u>	<u>2,000,000</u>	
A12470	Others	2,000,000	2,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MX6972	 XEN BUILDING & PHE, THARPARKAR			
ADP No :	D-ADP			
MX22P00019	Construction of Water Supply Scheme of village Kalario and Dinar ji Veri Taluka Dahli	<u>5,250,000</u>	<u>5,250,000</u>	
A12470	Others	5,250,000	5,250,000	
 MX6972	 XEN BUILDING & PHE, THARPARKAR			
ADP No :	D-ADP			
MX22P00014	Construction of Paver Block Road at village Hashim Makhio UC Khetlari Taluka Kaloi	<u>4,000,000</u>	<u>1,000,000</u>	
A12470	Others	4,000,000	1,000,000	
 MX6972	 XEN BUILDING & PHE, THARPARKAR			
ADP No :	D-ADP			
MX23P00009	Rehabilitation of Deputy Commissioner Office Tharparkar Phase-III, including 1-No. Residence in Revenue Officers Colony & 1-No. Residence in Buildings Colony Mithi	<u>7,000,000</u>	<u>1,750,000</u>	
A12470	Others	7,000,000	1,750,000	
 MX6975	 XEN HEALTH, THARPARKAR			
ADP No :	D-ADP			
MX23P00015	Extension & Renovation of Taluka Headquarter Hospital Kheme Jo Par Taluka Dahli	<u>8,750,000</u>	<u>2,187,500</u>	
A12470	Others	8,750,000	2,187,500	
 MX6972	 XEN BUILDING & PHE, THARPARKAR			
ADP No :	D-ADP			
MX23P00021	Construction of RCC UG Tank @ Village Hashim Makhio Taluka Kaloi District Tharparkar	<u>6,500,000</u>	<u>1,625,000</u>	
A12470	Others	6,500,000	1,625,000	

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DISTRICT DEVELOPMENT SCHEMES

THARPARKAR (MITTHI)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MX6972	 XEN BUILDING & PHE, THARPARKAR			
ADP No :	D-ADP			
MX22P00008	Installation of Pole - Mounted Solar Street Light in different villages of Taluka Kaloi, Diplo & Chachro District Tharparkar.	<u>18,252,000</u>	<u>18,252,000</u>	
A12470	Others	18,252,000	18,252,000	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX21P00031	Repair & Rehabilitation of Road from village Mithrio Soomra to village Veenjhanyari Taluka Islamkot Mile 0/0-7/4 = 12.00 Km (In Portions).	<u>2,500,000</u>	<u>2,500,000</u>	
A12102	Other highways/roads	2,500,000	2,500,000	
 MX6975	 XEN HEALTH, THARPARKAR			
ADP No :	D-ADP			
MX23P00017	Repair & Renovation of Veterinary Centres (02-Units) in Taluka Dahli	<u>2,000,000</u>	<u>500,000</u>	
A12470	Others	2,000,000	500,000	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX23P00072	Construction of road from Nagarparkar Choorio road to village Kuwara mile 0/4+330-1/1 = 0.90 Km Taluka Nagarparkar	<u>9,750,000</u>	<u>2,437,500</u>	
A12102	Other highways/roads	9,750,000	2,437,500	
 MX6973	 XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX23P00053	Construction of C.C road at village Akli Hussain Paro 463 Rft Taluka Islamkot	<u>1,250,000</u>	<u>312,500</u>	
A12102	Other highways/roads	1,250,000	312,500	

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THARPARKAR (MITTHI)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
MX6973	XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX23P00040	Construction of road from Mithrio Mor to village GPS Meghwar	<u>5,750,000</u>	<u>1,437,500</u>	
	Paro Mithrio Mor mile 0/0-0/3 = 0.60 Km Taluka Chachro			
A12102	Other highways/roads	5,750,000	1,437,500	
MX6973	XEN (ROAD), THARPARKAR@MITHI			
ADP No :	D-ADP			
MX23P00034	Construction of road from village Sakri to Kharsar mile	<u>10,000,000</u>	<u>2,500,000</u>	
	5/2-5/6+330 = 0.90 Km Taluka Nagarparkar.			
A12102	Other highways/roads	10,000,000	2,500,000	
MX6972	XEN BUILDING & PHE, THARPARKAR			
ADP No :	D-ADP			
MX23P00024	Construction of Surface Drainage, C.C Road and Paving Block	<u>3,000,000</u>	<u>750,000</u>	
	in Kaloi City District Tharparkar			
A12470	Others	3,000,000	750,000	
MX6972	XEN BUILDING & PHE, THARPARKAR			
ADP No :	D-ADP			
MX22P00004	Rising of existing Boundary Wall of DC Office and DC House	<u>5,000,000</u>	<u>5,000,000</u>	
	as well as Assistant Commissioner Office Mithi and Revenue			
	Officers Residences and provision of Barbed Wires with CCTV			
	Ca			
A12470	Others	5,000,000	5,000,000	
Total Sub Sector THARPARKAR (MITTHI)		1,357,050,794	936,385,511	

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MITIARI

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY19P00075	Construction of link road from Village Khair Mohammad Kaka to Jamali Minor Road Mile 0/0-0/2+198'	<u>3,000,000</u>	<u>750,000</u>	
A12102	Other highways/roads	3,000,000	750,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY19P00114	Construction of Paver Block Different Streets of Village Rajab Zardari	<u>900,000</u>	<u>225,000</u>	
A12102	Other highways/roads	900,000	225,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00055	Recondition of road from Nasarpur Bau Khan Pathan Road to Village Choudhry Sattar Arain Road Mile 0/0-0/4+220'	<u>5,000,000</u>	<u>2,500,000</u>	
A12102	Other highways/roads	5,000,000	2,500,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY19P00088	Construction of Paver Block Shaikh Muhalla Village Awal Chachar	<u>300,000</u>	<u>75,000</u>	
A12102	Other highways/roads	300,000	75,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY19P00101	Construction of Paver Block Different Streets of Village Mohammad Aalam Khaskheli	<u>305,000</u>	<u>228,750</u>	
A12102	Other highways/roads	305,000	228,750	

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MITIARI

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00054	Recondition / Construction of road from Palijani Oderolal Station Road to Village Ramzan Khaskheli Road Mile 0/0-0/2+330' (Taken up length 0/0-0/1+330' Recondition Portion)	<u>1,800,000</u>	<u>900,000</u>	
A12102	Other highways/roads	1,800,000	900,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00104	Construction of Paver Block @ Village Bilal Shah Dargah and Other Streets	<u>700,000</u>	<u>350,000</u>	
A12102	Other highways/roads	700,000	350,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00057	Construction of Paver Block from Tapali Road to Kot Syed Amir Ali Shah Jamote (400 Rft)	<u>1,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	1,000,000	500,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY19P00098	Construction of Paver Block Different Streets of Village Mir Ali Murad Talpur	<u>600,000</u>	<u>150,000</u>	
A12102	Other highways/roads	600,000	150,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00105	Construction of Paver Block @ Village Tajpur Khanpur and Other Streets	<u>700,000</u>	<u>175,000</u>	
A12102	Other highways/roads	700,000	175,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY19P00103	Construction of Paver Block Different Streets of Village Ghulam Mohammad Khaskheli	<u>300,000</u>	<u>150,000</u>	
A12102	Other highways/roads	300,000	150,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY19P00010	Construction of road N.H.Way from link road to Village Shakh Tedari Mori to Bangal Lashari Road Mile 0/-0/3+462'	<u>3,500,000</u>	<u>1,750,000</u>	
A12102	Other highways/roads	3,500,000	1,750,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY19P00049	Construction of Paver Block Different Streets of Sekhat	<u>400,000</u>	<u>300,000</u>	
A12102	Other highways/roads	400,000	300,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY19P00062	Construction of Paver Block Different Streets of Village Poto Gahoti	<u>200,000</u>	<u>50,000</u>	
A12102	Other highways/roads	200,000	50,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY19P00068	Construction of Paver Block Different Streets of Village Wadal Dahri	<u>3,000,000</u>	<u>1,500,000</u>	
A12102	Other highways/roads	3,000,000	1,500,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00052	Recondition of road from N.H.Way Khando Road to Village Moosa Shoro Road Mile 0/0-0/2	<u>2,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	2,000,000	1,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00049	Construction of Paver Block @ Village Shahmeer Ji Wasi	<u>1,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	1,000,000	500,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00046	Construction of Paver Block @ Village Dodo Mangwano	<u>700,000</u>	<u>350,000</u>	
A12102	Other highways/roads	700,000	350,000	
 MY6975	 XEN PUBLIC HEALTH, MATIARI			
ADP No :	D-ADP			
MY22P00184	Providing Drainage System at Village Shafi Muhammad Dahri Taluka Hala District Matiari	<u>2,500,000</u>	<u>1,250,000</u>	
A12470	Others	2,500,000	1,250,000	
 MY6972	 XEN BUILDING DIVISION, MATIARI			
ADP No :	D-ADP			
MY12P00214	Construction of balnce work of Mosque @Distrcit Complex Matiari	<u>1,000,000</u>	<u>500,000</u>	
A12470	Others	1,000,000	500,000	
 MY6975	 XEN PUBLIC HEALTH, MATIARI			
ADP No :	D-ADP			
MY12P00220	Improvement & Extension of RuralDrainage Scheme For Disposal work Bhutta Mohalla) Taluka Hala	<u>2,000,000</u>	<u>500,000</u>	
A12470	Others	2,000,000	500,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00013	Recondition of link road from Masu Bhurgri Jiandal Kot Road to Village Mushtaque Hajano Road Mile 0/0-0/4	<u>5,000,000</u>	<u>2,500,000</u>	
A12102	Other highways/roads	5,000,000	2,500,000	

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MITIARI

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00015	Recondition of link road from N.H.Way on Dinar Shakh upto Kot Haji Mohammad Hashim Abro Road Mile 0/0-0/4	<u>5,000,000</u>	<u>1,250,000</u>	
A12102	Other highways/roads	5,000,000	1,250,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00018	Construction of Paver Block @ Village Allah Dino Chand (Khaji)	<u>700,000</u>	<u>175,000</u>	
A12102	Other highways/roads	700,000	175,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00019	Construction of Paver Block & Drainage @ Village Shah Alam Shah Ji Wasi	<u>1,000,000</u>	<u>250,000</u>	
A12102	Other highways/roads	1,000,000	250,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00022	Construction of Paver Block @ Village Juma Khoso (Jam Shakh)	<u>1,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	1,000,000	1,000,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00026	Construction of Paver Block @ Village Aloo Palijo (Palijani)	<u>1,000,000</u>	<u>250,000</u>	
A12102	Other highways/roads	1,000,000	250,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00027	Construction of Paver Block @ Village Sachoo Abro	<u>700,000</u>	<u>350,000</u>	
A12102	Other highways/roads	700,000	350,000	

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MITIARI

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00028	Construction of Paver Block @ Village Khalifo Yar Mohammad Shah	<u>1,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	1,000,000	500,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00006	Construction of Paver Block @ Village Ahmedani Khaskheli and Kori Muhalla Thora Village and other Streets	<u>6,800,000</u>	<u>3,400,000</u>	
A12102	Other highways/roads	6,800,000	3,400,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00010	Construction of link road from Tando Adam Tando Allahyar Road to Dr. Ramzan Mari Road Mile 0/0-0/3	<u>3,500,000</u>	<u>1,750,000</u>	
A12102	Other highways/roads	3,500,000	1,750,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00005	Recondition of link road from Matiari Nasarpur Road Bachal Detha to link road Hafiz Ali Mohammad Detho Kot Syed Muqem Shah Road Mile 0/0-0/4	<u>6,800,000</u>	<u>3,400,000</u>	
A12102	Other highways/roads	6,800,000	3,400,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00002	Construction of Paver Block @ Village Manoo Faqir Barecho	<u>1,400,000</u>	<u>1,050,000</u>	
A12102	Other highways/roads	1,400,000	1,050,000	
 MY6974	 XEN EDUCATION WORKS, MATIARI			
ADP No :	D-ADP			
MY12P00130	UP-Gradation of Primary School to MiddleSchools in Taluka Matiari (01 Unit)	<u>3,695,000</u>	<u>923,750</u>	

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MITIARI

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	3,695,000	923,750	
MY6973	XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00009	Recondition of link road from Janazagah to Middle School Jungle Khan Village Agham Wasan Road Mile 0/0-0/2+330'	<u>1,500,000</u>	<u>375,000</u>	
A12102	Other highways/roads	1,500,000	375,000	
MY6973	XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00011	Construction of link road from Matiari Nasarpur Road to Deh Dari Road to link Village Chhugo Memon Road Mile 0/0-0/3+330' (Taken up length 0/0-0/1+330')	<u>3,400,000</u>	<u>1,700,000</u>	
A12102	Other highways/roads	3,400,000	1,700,000	
MY6973	XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00012	Recondition of link road from Allah Dino Sand upto Jam Distry Road Mile 0/0-0/4	<u>5,000,000</u>	<u>2,500,000</u>	
A12102	Other highways/roads	5,000,000	2,500,000	
MY6973	XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00017	Construction of Paver Block @ Village Noor Khan Vighio	<u>700,000</u>	<u>350,000</u>	
A12102	Other highways/roads	700,000	350,000	
MY6973	XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00020	Construction of Paver Block @ Village Memon Ji Wasi	<u>1,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	1,000,000	500,000	
MY6973	XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00004	Construction of Paver Block @ Village Arif Khatian	<u>3,400,000</u>	<u>1,700,000</u>	
A12102	Other highways/roads	3,400,000	1,700,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MY6975	 XEN PUBLIC HEALTH, MATIARI			
ADP No :	D-ADP			
MY22P00183	Construction of Drainage @ Ward No: 08 Bagri Muhalla Near Makhdoom Khalique Zaman Banglow	<u>750,000</u>	<u>375,000</u>	
A12470	Others	750,000	375,000	
 MY6975	 XEN PUBLIC HEALTH, MATIARI			
ADP No :	D-ADP			
MY22P00182	Construction of Surface Drains Type-A & Type-B, C.C Block and Providing & Fixing Paver Block at Oderolal Station Near Railway line Taluka & District Matiari	<u>5,000,000</u>	<u>2,500,000</u>	
A12470	Others	5,000,000	2,500,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00178	Construction of Paver Block @ Village Panjmore Memon Muhalla / Ubhrando Muhalla / Haji Amin House Street	<u>1,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	1,000,000	500,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00021	Construction of Paver Block @ Village Penar Hamopota Hashimani Muhalla	<u>700,000</u>	<u>350,000</u>	
A12102	Other highways/roads	700,000	350,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00025	Construction of Paver Block @ Village Gul Mohammad Panhwar (Palijani)	<u>700,000</u>	<u>350,000</u>	
A12102	Other highways/roads	700,000	350,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00177	Construction of Paver Block @ Village Panjmore / Mamo Razzaque to Qurban Memon House and Other Streets	<u>1,000,000</u>	<u>750,000</u>	
A12102	Other highways/roads	1,000,000	750,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00175	Construction of Paver Block @ Village Wali Mohammad / Arbab Rahu Ghulam Rahu House to Attaullah Rahu Street	<u>1,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	1,000,000	500,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00172	Construction of Paver Block @ Ward No. 06 Hala	<u>3,800,000</u>	<u>1,900,000</u>	
A12102	Other highways/roads	3,800,000	1,900,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00087	Construction of Paver Block @ Matiari City Pir Sarhandi Muhalla and Other Streets	<u>1,125,000</u>	<u>843,750</u>	
A12102	Other highways/roads	1,125,000	843,750	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00082	Construction of Paver Block @ Village Anwar Khoso Makrani from Qaiser Khoso to Peeral Khoso Anwar Other Streets	<u>1,000,000</u>	<u>750,000</u>	
A12102	Other highways/roads	1,000,000	750,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00077	Construction of Paver Block @ N.H.Way Ghousia Colony Matiari and Other Streets	<u>700,000</u>	<u>350,000</u>	
A12102	Other highways/roads	700,000	350,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00074	Construction of Paver Block @ Village Qadir Bux Majeedano and Other Streets	<u>700,000</u>	<u>350,000</u>	
A12102	Other highways/roads	700,000	350,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00071	Construction of Paver Block @ Village Noor Khan Vighio and Other Streets	<u>700,000</u>	<u>350,000</u>	
A12102	Other highways/roads	700,000	350,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00068	Construction of Paver Block @ Village Datter Dino Chand and Other Streets	<u>700,000</u>	<u>350,000</u>	
A12102	Other highways/roads	700,000	350,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00066	Construction of Paver Block @ Village Mole Dino Khaskheli and Other Streets	<u>700,000</u>	<u>525,000</u>	
A12102	Other highways/roads	700,000	525,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00063	Construction of Paver Block @ Village Mushtaque Hajano and Other Streets	<u>700,000</u>	<u>525,000</u>	
A12102	Other highways/roads	700,000	525,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00062	Construction of Paver Block @ Village Rawat Hajano and Other Streets	<u>700,000</u>	<u>525,000</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	700,000	525,000	
MY6973	XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY19P00116	Construction of Paver Block Different Streets of Village Ramzan Khaskheli	<u>300,000</u>	<u>150,000</u>	
A12102	Other highways/roads	300,000	150,000	
MY6973	XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00060	Recondition of road from Khando Main Road to Village Saleh Chohan Road Mile 0/0-0/3	<u>3,000,000</u>	<u>1,500,000</u>	
A12102	Other highways/roads	3,000,000	1,500,000	
MY6973	XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY19P00107	Construction of Paver Block Different Streets of Village Joro Gahoti	<u>305,000</u>	<u>228,750</u>	
A12102	Other highways/roads	305,000	228,750	
MY6972	XEN BUILDING DIVISION, MATIARI			
ADP No :	D-ADP			
MY12P00034	Repair/Renovation of D.C.O OfficeMatiari District Matiari (Scheme under revision)	<u>10,194,000</u>	<u>2,548,500</u>	
A12470	Others	10,194,000	2,548,500	
MY6972	XEN BUILDING DIVISION, MATIARI			
ADP No :	D-ADP			
MY12P00027	Construction of Office Building forTaluka Mukhtiarkar Hala District Matiari (Scheme Under Revision)	<u>800,000</u>	<u>200,000</u>	
A12470	Others	800,000	200,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00030	Construction of Paver Block & Drainage @ Village Misri Jakhreja (Street Haji Widhal Jakhreja)	<u>700,000</u>	<u>350,000</u>	
A12102	Other highways/roads	700,000	350,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00016	Construction of Paver Block & Drainage @ Village Piyaro Hajano	<u>1,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	1,000,000	500,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00024	Construction of Paver Block @ Village Pir Hajan Shah Rashidi	<u>1,000,000</u>	<u>750,000</u>	
A12102	Other highways/roads	1,000,000	750,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00031	Construction of Paver Block @ Village Bachoo Gahela (Street Feroze Gahelo)	<u>700,000</u>	<u>350,000</u>	
A12102	Other highways/roads	700,000	350,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00045	Construction of Paver Block @ Village Allah Dino Sand (Dris Muhalla)	<u>1,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	1,000,000	500,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00050	Construction of link road from Village Agham Wasan Road to Village Karam Ali Lashari Road Mile 0/0-0/3	<u>5,000,000</u>	<u>2,500,000</u>	
A12102	Other highways/roads	5,000,000	2,500,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00058	Recondition / Construction of road from Jam Shakh to Village Sahib Dino Mangwano and Village Soomar Mangwano Road Mile 0/0-1/1 (Recondition 0/0-0/5) (Construction 0/5-1/1) Taken	<u>4,800,000</u>	<u>2,400,000</u>	
A12102	Other highways/roads	4,800,000	2,400,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00075	Construction of Paver Block @ Village Misri Jakhreja and Other Streets	<u>1,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	1,000,000	500,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00085	Construction of Paver Block @ Matiari City Mir Hassan Muhalla and Other Streets	<u>700,000</u>	<u>350,000</u>	
A12102	Other highways/roads	700,000	350,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00157	Construction of Paver Block @ Village Saleh Mangrio	<u>1,500,000</u>	<u>1,125,000</u>	
A12102	Other highways/roads	1,500,000	1,125,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00152	Construction of Paver Block & Drainage @ Village Jamal Khan Nizamani	<u>1,500,000</u>	<u>750,000</u>	
A12102	Other highways/roads	1,500,000	750,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
MY6973	XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00140	Construction of Paver Block from Main Bazar Union Council Office to Syed Panah Shah Shopping Center and Mirbahar Muhalla	<u>1,800,000</u>	<u>900,000</u>	
A12102	Other highways/roads	1,800,000	900,000	
MY6973	XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00137	Construction of Paver Block @ Village Hamzo Laghari (Moosani)	<u>1,600,000</u>	<u>800,000</u>	
A12102	Other highways/roads	1,600,000	800,000	
MY6973	XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00136	Construction of Paver Block @ Village Dhangano Laghari	<u>1,500,000</u>	<u>750,000</u>	
A12102	Other highways/roads	1,500,000	750,000	
MY6973	XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00134	Construction of Paver Block @ Village Pir Wah	<u>1,600,000</u>	<u>800,000</u>	
A12102	Other highways/roads	1,600,000	800,000	
MY6973	XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00129	Construction of Paver Block & Drainage @ Village Sukhio Mirjat	<u>1,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	1,000,000	500,000	
MY6973	XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00051	Construction of link road from Village Sobdar Lashari Road to Village Masu Lashari Road Mile 0/0-0/1+330'	<u>3,400,000</u>	<u>1,700,000</u>	
A12102	Other highways/roads	3,400,000	1,700,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00048	Construction of Paver Block @ Village Haji Sawan Hajano	<u>700,000</u>	<u>350,000</u>	
A12102	Other highways/roads	700,000	350,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00035	Construction of Paver Block @ Village Esso Baladi	<u>700,000</u>	<u>350,000</u>	
A12102	Other highways/roads	700,000	350,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00034	Construction of Paver Block @ Village Jurio Baladi	<u>700,000</u>	<u>350,000</u>	
A12102	Other highways/roads	700,000	350,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00059	Recondition / Construction of road from Khando Road to Village Punhoon Sahuwal Road Mile 0/0-0/6 (Recondition 0/0-0/4) (Construction 0/4-0/6)	<u>3,000,000</u>	<u>1,500,000</u>	
A12102	Other highways/roads	3,000,000	1,500,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00061	Construction of Paver Block @ Dargah Pir Areesar and Other Streets	<u>700,000</u>	<u>525,000</u>	
A12102	Other highways/roads	700,000	525,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00064	Construction of Paver Block @ Village Kando Manghar and Other Streets	<u>700,000</u>	<u>525,000</u>	
A12102	Other highways/roads	700,000	525,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00032	Construction of Paver Block @ Village Lal Batti Syed Muhalla	<u>700,000</u>	<u>350,000</u>	
A12102	Other highways/roads	700,000	350,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00101	Construction of Paver Block @ Village Juma Shahok and Other Streets	<u>1,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	1,000,000	500,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00098	Construction of Paver Block @ Village Mohammad Khan Burdi from Noor Ahmed Burdi via Primary School and Other Streets	<u>1,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	1,000,000	500,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00097	Construction of Paver Block @ Haji Mohammad Uris Kot Soha Farm and Other Streets	<u>1,000,000</u>	<u>750,000</u>	
A12102	Other highways/roads	1,000,000	750,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00094	Construction of Paver Block @ Village Abdul Karim Bhambhro and Other Streets	<u>700,000</u>	<u>350,000</u>	
A12102	Other highways/roads	700,000	350,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00091	Construction of Paver Block @ Village Allah Dino Sand Muhalla Saleh Daris / Mohammad Daris and Other Streets	<u>1,000,000</u>	<u>750,000</u>	
A12102	Other highways/roads	1,000,000	750,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00065	Construction of Paver Block @ Kot Syed Nadeem Shah and Other Streets	<u>700,000</u>	<u>350,000</u>	
A12102	Other highways/roads	700,000	350,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00090	Construction of Paver Block @ Village Abdullah Berhmani and Other Streets	<u>1,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	1,000,000	500,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00086	Construction of Paver Block @ Matiari City Jamote Muhalla Imam Bargah Syed Ali Hyder Shah Jo Alam Pak and Other Streets	<u>1,600,000</u>	<u>1,200,000</u>	
A12102	Other highways/roads	1,600,000	1,200,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00081	Construction of Paver Block @ Kot Syed Ghulam Rasool Shah and Other Streets	<u>1,125,000</u>	<u>843,750</u>	
A12102	Other highways/roads	1,125,000	843,750	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY19P00059	Construction of Paver Block Different Streets of Village Hayat Khan Nizamani	<u>300,000</u>	<u>150,000</u>	
A12102	Other highways/roads	300,000	150,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY19P00055	Construction of Paver Block Different Streets of Village Shah Mohammad Dahri	<u>800,000</u>	<u>400,000</u>	
A12102	Other highways/roads	800,000	400,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00080	Construction of Paver Block @ Village Nazir Jat and Other Streets	<u>1,125,000</u>	<u>843,750</u>	
A12102	Other highways/roads	1,125,000	843,750	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY19P00042	Recondition of road from Jakhri Police Post to Village Bachoo Gahela Road Mile 0/0-0/6+198' and link to Village Sona Khan Khushik Road Mile 0/0-0/1	<u>2,500,000</u>	<u>625,000</u>	
A12102	Other highways/roads	2,500,000	625,000	
 MY6974	 XEN EDUCATION WORKS, MATIARI			
ADP No :	D-ADP			
MY15P00026	Lay: Block in Existing Girls Primary / Boys Primary Schools/ Secondary.	<u>300,000</u>	<u>150,000</u>	
A12470	Others	300,000	150,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY19P00012	Recondition of road Masu Jiandal Kot Road via link road Village Datter Dino Chand Road Mile 0/0-0/5 (Taken up length 0/0-0/4+132')	<u>1,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	1,000,000	500,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00069	Construction of Paver Block @ Kot Syed Ali Raza Shah and Other Streets	<u>700,000</u>	<u>350,000</u>	
A12102	Other highways/roads	700,000	350,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00076	Construction of Paver Block @ Village Bacho Gahelo and Other Streets	<u>1,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	1,000,000	500,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00072	Construction of Paver Block @ Village Jiandal Kot and Other Streets	<u>700,000</u>	<u>525,000</u>	
A12102	Other highways/roads	700,000	525,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00008	Construction of Paver Block @ Village Agham Wasan Hussaini Imam Bargah to Soomra Muhalla	<u>2,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	2,000,000	1,000,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00033	Construction of Paver Block @ Village Jiandal Kot (Street Sohrab Chand)	<u>1,000,000</u>	<u>250,000</u>	
A12102	Other highways/roads	1,000,000	250,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00036	Construction of Paver Block @ Village Ghulam Hyder Joya Waseer Muhalla	<u>700,000</u>	<u>350,000</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	700,000	350,000	
MY6973	XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00038	Construction of Paver Block @ Village Sono Khan Khushik	<u>700,000</u>	<u>350,000</u>	
A12102	Other highways/roads	700,000	350,000	
MY6973	XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00039	Construction of Paver Block @ Village Mushtaque Hajano	<u>1,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	1,000,000	500,000	
MY6973	XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00041	Construction of Paver Block @ Village Taj Mohammad Abro	<u>700,000</u>	<u>175,000</u>	
A12102	Other highways/roads	700,000	175,000	
MY6973	XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00042	Construction of Paver Block @ Village Khan Mohammad Tagar (Khalid Tagar D.S.P)	<u>700,000</u>	<u>175,000</u>	
A12102	Other highways/roads	700,000	175,000	
MY6973	XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00044	Construction of Paver Block @ Village Bhooro Hajano	<u>1,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	1,000,000	500,000	
MY6975	XEN PUBLIC HEALTH, MATIARI			
ADP No :	D-ADP			
MY12P00221	"Rural Drainage scheme Sarwari ColonyHala Old, Taluka Hala District Matiari" ""	<u>1,472,646</u>	<u>736,324</u>	
A12470	Others	1,472,646	736,324	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MY6975	 XEN PUBLIC HEALTH, MATIARI			
ADP No :	D-ADP			
MY12P00222	Rural Drainage Scheme Suleman Khatian Taluka Matiari	<u>338,000</u>	<u>84,500</u>	
A12470	Others	338,000	84,500	
 MY6975	 XEN PUBLIC HEALTH, MATIARI			
ADP No :	D-ADP			
MY12P00224	"Surface Drains & C.C Block at Village Amir Shah, U.C Fakir Nooh Hothani" ""	<u>2,000,000</u>	<u>1,000,000</u>	
A12470	Others	2,000,000	1,000,000	
 MY6975	 XEN PUBLIC HEALTH, MATIARI			
ADP No :	D-ADP			
MY12P00226	Rural Drainage Scheme Pinyo Khidri	<u>4,000,000</u>	<u>2,000,000</u>	
A12470	Others	4,000,000	2,000,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00180	Construction of Paver Block @ Village Gulab Rahu / Jam Rahu / Ali Hyder Rahu and Other Streets	<u>1,000,000</u>	<u>750,000</u>	
A12102	Other highways/roads	1,000,000	750,000	
 MY6975	 XEN PUBLIC HEALTH, MATIARI			
ADP No :	D-ADP			
MY12P00227	Repair of Drainage system of Village Akhud Sawini Hala old District Matiari	<u>5,000,000</u>	<u>1,250,000</u>	
A12470	Others	5,000,000	1,250,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00167	Construction of Paver Block @ Village Hayat Khan Nizamani	<u>1,600,000</u>	<u>800,000</u>	
A12102	Other highways/roads	1,600,000	800,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00161	Construction of Paver Block @ Village Poto Gahoti	<u>1,510,000</u>	<u>1,132,500</u>	
A12102	Other highways/roads	1,510,000	1,132,500	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY17P00005	Recondition of link road from Oderolal Station Road to Village Buhryoon Road Mile 0/0-0/5	<u>2,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	2,000,000	1,000,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00159	Construction of Paver Block @ Kot Round	<u>1,500,000</u>	<u>1,125,000</u>	
A12102	Other highways/roads	1,500,000	1,125,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00147	Construction of road from Village Karam Khan Nizamani Road to Village Hyder Shah Road Mile 0/0-0/6	<u>3,500,000</u>	<u>1,750,000</u>	
A12102	Other highways/roads	3,500,000	1,750,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00139	Construction of Paver Block & Drainage @ Village Wahindri Near Village Saeed Khan Laghari	<u>2,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	2,000,000	1,000,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00171	Construction of Paver Block @ Ward No. 05 Hala	<u>2,800,000</u>	<u>1,400,000</u>	
A12102	Other highways/roads	2,800,000	1,400,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00168	Construction of Paver Block @ Ward No. 02 Hala	<u>2,800,000</u>	<u>1,400,000</u>	
A12102	Other highways/roads	2,800,000	1,400,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00123	Construction of Paver Block @ Village Unar Khan Khaskheli	<u>1,500,000</u>	<u>1,125,000</u>	
A12102	Other highways/roads	1,500,000	1,125,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00121	Construction of Paver Block @ Village Mari Mohammad Khan	<u>1,500,000</u>	<u>1,125,000</u>	
A12102	Other highways/roads	1,500,000	1,125,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00119	Construction of Paver Block @ Village Jamal Dahri	<u>2,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	2,000,000	1,000,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00116	Construction of Paver Block @ Village Kabil Abro	<u>1,500,000</u>	<u>1,125,000</u>	
A12102	Other highways/roads	1,500,000	1,125,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00114	Construction of Paver Block @ Bhitshah Mori Mashooque Bughti	<u>700,000</u>	<u>350,000</u>	
	House to Main Road Bhitshah and Other Streets			
A12102	Other highways/roads	700,000	350,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00111	Construction of Paver Block @ Village Hamzo Laghari from Mohamamd Bux to Ameer Bux Laghari via Abid Laghari and Other Streets	<u>1,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	1,000,000	500,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00109	Construction of Paver Block @ Village Phato Khyber, Gul Sahito and Qaim Din Khaskheli	<u>3,400,000</u>	<u>1,700,000</u>	
A12102	Other highways/roads	3,400,000	1,700,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00108	Construction of Paver Block @ Village Allah Dino Chand	<u>1,500,000</u>	<u>1,125,000</u>	
A12102	Other highways/roads	1,500,000	1,125,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00133	Construction of Paver Block @ Village Talho Laghari	<u>1,600,000</u>	<u>800,000</u>	
A12102	Other highways/roads	1,600,000	800,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00106	Recondition of road from Allah Dino Sand Kot Haji Mohammad Sand via Gulab Sand	<u>1,500,000</u>	<u>750,000</u>	
A12102	Other highways/roads	1,500,000	750,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00117	Construction of Paver Block @ Village Bagh Ali Abro	<u>1,500,000</u>	<u>1,125,000</u>	
A12102	Other highways/roads	1,500,000	1,125,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00093	Construction of Paver Block @ Village Chhugo Memon and Idress Farm Gulab Bhambhro to Masjid and Other Streets	<u>1,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	1,000,000	500,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00162	Construction of Paver Block & Drainage @ Village Wasi Murad Shah	<u>1,600,000</u>	<u>800,000</u>	
A12102	Other highways/roads	1,600,000	800,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00103	Construction of Paver Block @ Village Suleman Khatian and Other Streets	<u>1,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	1,000,000	500,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00102	Construction of Paver Block @ Village Chanesar Khaskheli from Mohammad Hassan Khaskheli to R.O Plant and Other Streets	<u>700,000</u>	<u>350,000</u>	
A12102	Other highways/roads	700,000	350,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00099	Construction of Paver Block @ Village Mohammad Abro / Junaid Rajput Muhalla and Other Streets	<u>1,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	1,000,000	500,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
MY6973	XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00096	Construction of Paver Block @ Village Tehlram to Qurban Magsi and Other Streets	<u>1,000,000</u>	<u>750,000</u>	
A12102	Other highways/roads	1,000,000	750,000	
MY6973	XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00095	Construction of Paver Block @ Matiari City Muhalla Baquil Pota from Ghulam Akber House to Ishaque Khaskheli and Shakeel Khaskheli and Other Streets	<u>1,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	1,000,000	500,000	
MY6973	XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00092	Construction of Paver Block @ Village Khidri and Other Streets	<u>1,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	1,000,000	500,000	
MY6973	XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00089	Construction of Paver Block @ Village Haji Kanbho Khan Batti from Imtiaz Pahore House and Other Streets	<u>1,000,000</u>	<u>750,000</u>	
A12102	Other highways/roads	1,000,000	750,000	
MY6973	XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00124	Construction of Paver Block & Drainage @ Village Maroof Bhambhro	<u>2,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	2,000,000	1,000,000	
MY6973	XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00125	Construction of Paver Block @ Village Khanoth	<u>1,800,000</u>	<u>900,000</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	1,800,000	900,000	
MY6973	XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY19P00044	Recondition / Construction of road from N.H.Way to Village Sharif Gadori Khoso via Village Mohammad Junejo Road Mile 0/0-1/1 (Taken up length 0/0-0/5+66')	<u>2,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	2,000,000	500,000	
MY6973	XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00151	Construction of Paver Block & Drainage @ Village Ajan Shah	<u>2,400,000</u>	<u>1,200,000</u>	
A12102	Other highways/roads	2,400,000	1,200,000	
MY6973	XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY19P00091	Construction of Paver Block at Village Ilyas Abreja	<u>800,000</u>	<u>200,000</u>	
A12102	Other highways/roads	800,000	200,000	
MY6973	XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00149	Recondition of link road from N.H.Way to Kot Nindwani Road Mile 0/0-1/2 (Taken up length 0/0-0/1+330')	<u>2,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	2,000,000	1,000,000	
MY6973	XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00146	Construction of Paver Block @ Village Allah Warayo Khaskheli	<u>700,000</u>	<u>350,000</u>	
A12102	Other highways/roads	700,000	350,000	
MY6973	XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00144	Construction of Paver Block @ Village Karam Khan Nizamani	<u>700,000</u>	<u>350,000</u>	
A12102	Other highways/roads	700,000	350,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00143	Construction of Paver Block @ Village Qasim Bughio	<u>700,000</u>	<u>350,000</u>	
A12102	Other highways/roads	700,000	350,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00141	Construction of Paver Block @ Village Darya Khan Bughio	<u>700,000</u>	<u>350,000</u>	
A12102	Other highways/roads	700,000	350,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00135	Construction of Paver Block @ Village Pir Bilawali	<u>1,500,000</u>	<u>750,000</u>	
A12102	Other highways/roads	1,500,000	750,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00132	Construction of Paver Block @ Village Wahyal Maher	<u>1,500,000</u>	<u>750,000</u>	
A12102	Other highways/roads	1,500,000	750,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00130	Construction of Paver Block & Drainage @ Village Haji Karo Machhi	<u>1,500,000</u>	<u>1,125,000</u>	
A12102	Other highways/roads	1,500,000	1,125,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00128	Construction of Paver Block @ Village Manoo Machhi	<u>2,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	2,000,000	500,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00131	Construction of Paver Block & Drainage @ Village Makhdoom Ghulam Hyder	<u>1,500,000</u>	<u>1,125,000</u>	
A12102	Other highways/roads	1,500,000	1,125,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00056	Construction of road from Village Hot Jakhro Road to Masu Ghulam Hyder Joya Road Mile 0/0-0/3	<u>6,800,000</u>	<u>3,400,000</u>	
A12102	Other highways/roads	6,800,000	3,400,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY19P00086	Construction of Paver Block at Village Juma Khan (Deh Manahi)	<u>2,400,000</u>	<u>600,000</u>	
A12102	Other highways/roads	2,400,000	600,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00138	Construction of link road from @ Abbas Abad Colony Village Saeed Khan Laghari	<u>2,500,000</u>	<u>1,250,000</u>	
A12102	Other highways/roads	2,500,000	1,250,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00142	Construction of Paver Block @ Village Lal Bux Nizamani	<u>700,000</u>	<u>350,000</u>	
A12102	Other highways/roads	700,000	350,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00127	Construction of Paver Block & Drainage @ Village Luqman Koreja	<u>2,800,000</u>	<u>1,400,000</u>	
A12102	Other highways/roads	2,800,000	1,400,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY19P00066	Recondition of link road from Rano Bughio Road to Kot Makhdoom Ghulam Mahuiddin Road 0/0-0/1+330'	<u>900,000</u>	<u>225,000</u>	
A12102	Other highways/roads	900,000	225,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY19P00079	Construction of Paver Block Different Streets of Village Ibrahim Kaka	<u>800,000</u>	<u>200,000</u>	
A12102	Other highways/roads	800,000	200,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY19P00078	Construction of Paver Block at Rajab Zardari Muhalla to Village Allah Jurio Zardari	<u>800,000</u>	<u>200,000</u>	
A12102	Other highways/roads	800,000	200,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY19P00113	Construction of Paver Block Different Streets of Village Mohammad Bux Zardari	<u>900,000</u>	<u>225,000</u>	
A12102	Other highways/roads	900,000	225,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY19P00009	Recondition / Construction of road from Rural Health Center Khyber to Soomra Mosque and Lakha Street Road Mile 0/0-0/1+396'	<u>500,000</u>	<u>250,000</u>	
A12102	Other highways/roads	500,000	250,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY19P00035	Recondition of road from Nasarpur Road to Shah Alam Shah Ji Wasi Road Mile 0/0-0/7+330' (Taken up length 0/0-0/5+198')	<u>800,000</u>	<u>400,000</u>	
A12102	Other highways/roads	800,000	400,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY19P00011	Recondition of road from Matiari to Masu Road to link road Kot Syed Salman Shah Jamote to Kando Manganhar Road Mile 0/0-0/3+330' (Taken up length 0/0-0/3+66')	<u>500,000</u>	<u>250,000</u>	
A12102	Other highways/roads	500,000	250,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY19P00041	Recondition of link road from Sahib Samaa Road to Village Yar Mohammad Khoso Road Mile 0/5-1/0+132'	<u>1,400,000</u>	<u>700,000</u>	
A12102	Other highways/roads	1,400,000	700,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY19P00058	Construction of Paver Block Different Streets Village Tara	<u>800,000</u>	<u>400,000</u>	
A12102	Other highways/roads	800,000	400,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY19P00063	Construction of Paver Block Different Streets of Village Mehmood Thaheem	<u>300,000</u>	<u>150,000</u>	
A12102	Other highways/roads	300,000	150,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00145	Construction of Paver Block @ Village Sultan Sahito	<u>700,000</u>	<u>350,000</u>	
A12102	Other highways/roads	700,000	350,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY19P00092	Construction of Paver Block Different Streets of Village Abdul Wahid Buriro	<u>300,000</u>	<u>150,000</u>	
A12102	Other highways/roads	300,000	150,000	
 MY6972	 XEN BUILDING DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00188	Construction of Paving Block & Solar Light at Village Abu Bakar Morjo Taluka Matiari District Matiari.	<u>5,000,000</u>	<u>1,250,000</u>	
A12470	Others	5,000,000	1,250,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY19P00065	Construction of Paver Block at Bhitshah Town Ward No. 01 & 05 Shaikh Muhalla	<u>600,000</u>	<u>450,000</u>	
A12102	Other highways/roads	600,000	450,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY19P00060	Construction of Paver Block at Village Haji Saleh Bhacho	<u>300,000</u>	<u>150,000</u>	
A12102	Other highways/roads	300,000	150,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY19P00108	Construction of Paver Block at Hajana Muhalla of Village Old Saeedabad	<u>300,000</u>	<u>75,000</u>	
A12102	Other highways/roads	300,000	75,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY19P00104	Construction of Paver Block Different Streets of Village Ghulam Hussain Khaskheli	<u>300,000</u>	<u>75,000</u>	
A12102	Other highways/roads	300,000	75,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY19P00076	Construction of Paver Block Different Streets of Village Lala Israr Near Chitori	<u>800,000</u>	<u>200,000</u>	
A12102	Other highways/roads	800,000	200,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY19P00080	Construction of Paver Block Different Streets of Village Mushtaqueabad	<u>500,000</u>	<u>250,000</u>	
A12102	Other highways/roads	500,000	250,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY19P00084	Construction of Paver Block Different Streets of Village Shahanshah	<u>200,000</u>	<u>50,000</u>	
A12102	Other highways/roads	200,000	50,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY19P00093	Construction of Paver Block Different Streets of Village Jalal Khan Chandio	<u>2,400,000</u>	<u>600,000</u>	
A12102	Other highways/roads	2,400,000	600,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY19P00102	Construction of Paver Block Different Streets of Village Mohammad Eessa Khaskheli	<u>300,000</u>	<u>150,000</u>	
A12102	Other highways/roads	300,000	150,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY19P00106	Construction of Paver Block Different Streets of Village Haji Khamiso Khaskheli	<u>600,000</u>	<u>150,000</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	600,000	150,000	
MY6973	XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY19P00110	Construction of Paver Block Different Streets of Village Majano Sand	<u>300,000</u>	<u>150,000</u>	
A12102	Other highways/roads	300,000	150,000	
MY6973	XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00110	Construction of Paver Block @ Village Hamzo Babar from Ashraf Babar and Other Streets	<u>1,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	1,000,000	500,000	
MY6973	XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00115	Construction of Paver Block @ Village Rano Bughio from Jan Mohammad Bughio to P.P.H.I Hospital and Jamia Masjid and Other Streets	<u>1,500,000</u>	<u>1,125,000</u>	
A12102	Other highways/roads	1,500,000	1,125,000	
MY6973	XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00120	Construction of Paver Block @ Village Gahot	<u>1,500,000</u>	<u>1,125,000</u>	
A12102	Other highways/roads	1,500,000	1,125,000	
MY6973	XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY19P00112	Construction of Paver Block Different Streets of Village Karo Ketti	<u>300,000</u>	<u>150,000</u>	
A12102	Other highways/roads	300,000	150,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MY6972	 XEN BUILDING DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00185	Construction of Paving Block & Solar Light at Oderolal Village Taluka Matiari District Matiari.	<u>18,750,000</u>	<u>4,687,500</u>	
A12470	Others	18,750,000	4,687,500	
 MY6975	 XEN PUBLIC HEALTH, MATIARI			
ADP No :	D-ADP			
MY22P00181	Construction of Surface Drains Type-A & Type-B, C.C Block and Providing & Fixing Paver Block at Village Moledino Mirjat Taluka & District Matiari	<u>2,500,000</u>	<u>625,000</u>	
A12470	Others	2,500,000	625,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00173	Construction of Paver Block @ Village Panjmoreo Jamia Masjid / Keeria Otaque Streets	<u>1,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	1,000,000	500,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00169	Construction of Paver Block @ Ward No. 03 Hala	<u>2,800,000</u>	<u>1,400,000</u>	
A12102	Other highways/roads	2,800,000	1,400,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY19P00117	Construction of Paver Block Differnet Streets of Village Achar Kamlo	<u>600,000</u>	<u>150,000</u>	
A12102	Other highways/roads	600,000	150,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY19P00115	Construction of Paver Block Different Streets of Village Khan Sand	<u>305,297</u>	<u>228,973</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	305,297	228,973	
MY6975	XEN PUBLIC HEALTH, MATIARI			
ADP No :	D-ADP			
MY19P00121	Construction of Link Road Culverts & Construction of Paver Block Taluka Saeedabad & District Matiari.	<u>1,870,000</u>	<u>935,000</u>	
A12470	Others	1,870,000	935,000	
MY6975	XEN PUBLIC HEALTH, MATIARI			
ADP No :	D-ADP			
MY12P00152	Construction of C.C Block at VillageShabir Ali Katiar	<u>1,800,000</u>	<u>900,000</u>	
A12470	Others	1,800,000	900,000	
MY6973	XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00170	Construction of Paver Block @ Ward No. 04 Hala	<u>3,800,000</u>	<u>1,900,000</u>	
A12102	Other highways/roads	3,800,000	1,900,000	
MY6973	XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00166	Construction of Paver Block @ Village Bachal Rajar	<u>1,510,000</u>	<u>1,132,500</u>	
A12102	Other highways/roads	1,510,000	1,132,500	
MY6973	XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00165	Construction of Paver Block @ Village Allah Wasayo Lakho	<u>1,510,000</u>	<u>1,132,500</u>	
A12102	Other highways/roads	1,510,000	1,132,500	
MY6973	XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00163	Construction of Paver Block @ Village Sher Khan Malookani	<u>1,500,000</u>	<u>1,125,000</u>	
A12102	Other highways/roads	1,500,000	1,125,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00156	Construction of Paver Block @ Village Allah Dino Jalalani	<u>1,500,000</u>	<u>1,125,000</u>	
A12102	Other highways/roads	1,500,000	1,125,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00037	Construction of Paver Block @ Village Mohammad Ali Khushik	<u>700,000</u>	<u>350,000</u>	
A12102	Other highways/roads	700,000	350,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00040	Construction of Paver Block @ Village Rawat Hajano	<u>1,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	1,000,000	500,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00154	Construction of Paver Block & Drainage @ Village Arab Khan Nizamani	<u>1,500,000</u>	<u>750,000</u>	
A12102	Other highways/roads	1,500,000	750,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00043	Construction of Paver Block @ Village Kot Suhail Akber Shah	<u>1,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	1,000,000	500,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00047	Construction of Paver Block @ Village Suleman Khatian Khaskheli Muhalla, Abdul Ghafoor Khaskheli	<u>700,000</u>	<u>350,000</u>	
A12102	Other highways/roads	700,000	350,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00053	Recondition of road from Village Arzi Khaskheli Road to Village Abdullah Berhmani Road Mile 0/0-0/2	<u>2,500,000</u>	<u>1,875,000</u>	
A12102	Other highways/roads	2,500,000	1,875,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY19P00061	Construction of Paver Block Different Streets Haji Khan Bughio	<u>500,933</u>	<u>125,233</u>	
A12102	Other highways/roads	500,933	125,233	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY19P00057	Construction of Paver Block at Hala New from Makhdoom Muhalla to Imam Bargah Road	<u>1,500,000</u>	<u>375,000</u>	
A12102	Other highways/roads	1,500,000	375,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY19P00053	Recondition of road from from N.H.Way to Village Poto Gahoti Road Mile 0/0-0/5	<u>2,500,000</u>	<u>625,000</u>	
A12102	Other highways/roads	2,500,000	625,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY19P00105	Construction of Paver Block Different Streets of Village Punhal Khaskheli	<u>300,000</u>	<u>75,000</u>	
A12102	Other highways/roads	300,000	75,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00029	Construction of Paver Block @ Village Baudero (Street Manzoor Abro)	<u>700,000</u>	<u>350,000</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	700,000	350,000	
MY6973	XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY19P00109	Construction of Paver Block Different Streets of Village Usman Rahu	<u>300,000</u>	<u>75,000</u>	
A12102	Other highways/roads	300,000	75,000	
MY6973	XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00023	Construction of Paver Block @ Kot Nawab Farooque Ali	<u>1,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	1,000,000	500,000	
MY6975	XEN PUBLIC HEALTH, MATIARI			
ADP No :	D-ADP			
MY12P00147	Construction of C.C Block at VillageAllah Bux Mirjat	<u>1,967,000</u>	<u>983,500</u>	
A12470	Others	1,967,000	983,500	
MY6973	XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00014	Recondition of link road from Masu Bhurgri Sipia Road to Village Taj Mohammad Abro Road Mile 0/0-0/4	<u>5,000,000</u>	<u>2,500,000</u>	
A12102	Other highways/roads	5,000,000	2,500,000	
MY6973	XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00155	Construction of Paver Block & Drainage @ Village Sono Khan Sangrasi	<u>1,500,000</u>	<u>1,125,000</u>	
A12102	Other highways/roads	1,500,000	1,125,000	
MY6973	XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00122	Construction of Paver Block @ Village Sarang Machhi	<u>1,500,000</u>	<u>1,125,000</u>	
A12102	Other highways/roads	1,500,000	1,125,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
MY6973	XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00007	Construction / Recondition of link road from Bhitshah Hala Road to Village Kehar Faqir Lanjwani Road Mile 0/0-0/4 (Construction Portion 300 Rft) (Recondition Portion 2340 Rft)	<u>6,000,000</u>	<u>3,000,000</u>	
A12102	Other highways/roads	6,000,000	3,000,000	
MY6973	XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00164	Construction of Paver Block @ Village Jan Mohammad Sangrasi	<u>1,510,000</u>	<u>1,132,500</u>	
A12102	Other highways/roads	1,510,000	1,132,500	
MY6973	XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00160	Construction of Paver Block & Drainage @ Village Shah Mohammad Dahri	<u>1,600,000</u>	<u>800,000</u>	
A12102	Other highways/roads	1,600,000	800,000	
MY6973	XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00070	Construction of Paver Block @ Village Shaikh Tear and Other Streets	<u>700,000</u>	<u>350,000</u>	
A12102	Other highways/roads	700,000	350,000	
MY6973	XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00158	Construction of Paver Block @ Village Noor Mohammad Jalalani	<u>1,500,000</u>	<u>1,125,000</u>	
A12102	Other highways/roads	1,500,000	1,125,000	
MY6973	XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00113	Construction of Paver Block @ Village Mohammad Thaheem and Other Streets	<u>1,000,000</u>	<u>500,000</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	1,000,000	500,000	
MY6973	XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00003	Construction of Paver Block @ Village Nawab Taj Mohammad Laghari and Village Sharif Unar	<u>1,000,000</u>	<u>250,000</u>	
A12102	Other highways/roads	1,000,000	250,000	
MY6973	XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00001	Construction of link road from G.A Shah Road to Village Haji Khaskheli and Village Manzoor Khaskheli Road Mile 0/0-0/3	<u>5,000,000</u>	<u>2,500,000</u>	
A12102	Other highways/roads	5,000,000	2,500,000	
MY6973	XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00112	Construction of Paver Block @ Village Wado Salario and Other Streets	<u>1,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	1,000,000	500,000	
MY6973	XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00067	Construction of Paver Block @ Village Haji Sacho Khaskheli and Other Streets	<u>700,000</u>	<u>525,000</u>	
A12102	Other highways/roads	700,000	525,000	
MY6973	XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00079	Construction of Paver Block @ Village Saifal Khoso from Imdad Khoso House and Masjid Other Streets	<u>1,000,000</u>	<u>750,000</u>	
A12102	Other highways/roads	1,000,000	750,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00078	Construction of Paver Block @ Government Bunglow to Masjid	<u>700,000</u>	<u>350,000</u>	
	Village Bacho Jaffrani and Other Streets			
A12102	Other highways/roads	700,000	350,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00150	Recondition of link road from Village Karam Khan Nizamani to	<u>2,000,000</u>	<u>1,000,000</u>	
	Village Mohammad Raheem Laghari via Dr. Ahsan Laghari Otaque			
A12102	Other highways/roads	2,000,000	1,000,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY19P00052	Recondition of road from N.H.Way to Village Mohammad	<u>1,000,000</u>	<u>500,000</u>	
	Siddique Rahoo with approach Road Mile 0/0-0/3			
A12102	Other highways/roads	1,000,000	500,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY19P00043	Recondition of road from Old Court Road to Handi Craft	<u>1,000,000</u>	<u>500,000</u>	
	Colony Matiari Road Mile 0/0-0/2+66'			
A12102	Other highways/roads	1,000,000	500,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00073	Construction of Paver Block @ Village Mevo Majeedano and	<u>700,000</u>	<u>525,000</u>	
	Other Streets			
A12102	Other highways/roads	700,000	525,000	
 MY6973	 XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00083	Construction of Paver Block @ Village Syed Khuda Dino Shah	<u>1,000,000</u>	<u>500,000</u>	
	Fazlani / Mohammad Hajano and Other Streets			

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DISTRICT DEVELOPMENT SCHEMES

MITIARI

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	1,000,000	500,000	
MY6973	XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00084	Construction of Paver Block @ Village Mohammad Ramzan Khaskheli and Other Streets	<u>1,125,000</u>	<u>843,750</u>	
A12102	Other highways/roads	1,125,000	843,750	
MY6975	XEN PUBLIC HEALTH, MATIARI			
ADP No :	D-ADP			
MY12P00150	Construction of C.C Block at VillageAllah Warayo Barocha	<u>7,000,000</u>	<u>3,500,000</u>	
A12470	Others	7,000,000	3,500,000	
MY6973	XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00088	Construction of Paver Block & Drain @ Matiari City Jamote Muhalla and Other Streets	<u>1,000,000</u>	<u>750,000</u>	
A12102	Other highways/roads	1,000,000	750,000	
MY6973	XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00100	Construction of Paver Block @ Village Pinyal Gaho from Mir Hassan Unar to Sultan Unar via Mukhtiar Unar and Other Streets	<u>700,000</u>	<u>175,000</u>	
A12102	Other highways/roads	700,000	175,000	
MY6973	XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00107	Construction of Paver Block @ Village Dawood Sangrasi	<u>1,500,000</u>	<u>1,125,000</u>	
A12102	Other highways/roads	1,500,000	1,125,000	
MY6973	XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00179	Construction of Paver Block @ Village Badal Khoso / Village Ibrahim Khoso and Other Streets	<u>1,000,000</u>	<u>500,000</u>	

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DISTRICT DEVELOPMENT SCHEMES

MITIARI

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	1,000,000	500,000	
MY6973	XEN HIGHWAY DIVISION, MATIARI			
ADP No :	D-ADP			
MY22P00153	Construction of Paver Block @ Village Lal Bux Chand	<u>1,500,000</u>	<u>1,125,000</u>	
A12102	Other highways/roads	1,500,000	1,125,000	
Total Sub Sector MITIARI		406,392,876	196,165,780	

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NOSHERO FEROZE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00021	Construction of Surface Drains &#C.C Paver Blocks at Various Villages Taluka Naushahro Feroze (04 Units)	<u>3,000,000</u>	<u>750,000</u>	
A12470	Others	3,000,000	750,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00012	Constriction of Road from Nusrat Canal To Jeo Khan Ghangro Taluka Kandiaro	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00015	Construction of Surface Drains and#C.C Paver Blocks at Union Council Behlani & Kotri Kabir Taluka Kandiaro	<u>3,500,000</u>	<u>875,000</u>	
A12470	Others	3,500,000	875,000	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX17P00011	Construction of Brick Pavement, C.C. topping, Surface Drains, & Compound wall Taluka Kandiaro (03 units) District N'feroze	<u>4,000,000</u>	<u>10,000</u>	
A12470	Others	4,000,000	10,000	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00001	Construction of Surface Drain and#C.C Paver Blocks at Syed, Saand, Dhaunro, Kalhora & Various Villages Union Council Kot Bahadur Taluka Bhiria	<u>2,925,000</u>	<u>731,250</u>	
A12470	Others	2,925,000	731,250	

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NOSHERO FEROZE

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00058	Construction of C.C Paver Blocks from House of Chuttal Siyal to Government High School Jam Darya Khan & Other Streets of Puran	<u>2,500,000</u>	<u>625,000</u>	
A12102	Other highways/roads	2,500,000	625,000	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00002	Construction of Surface Drain and#C.C Paver Blocks at Ujjan Chandia & Various Villages Union Council Mad Aleem Taluka Bhiria	<u>2,500,000</u>	<u>625,000</u>	
A12470	Others	2,500,000	625,000	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00010	Construction of Surface Drain and#C.C Paver Blocks at Abiani , Peer Kararo & Various Villages Taluka Kandiaro	<u>3,000,000</u>	<u>750,000</u>	
A12470	Others	3,000,000	750,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00061	Construction / Reconditioning of Road from Salehpur Azizullah#Sabki	<u>3,000,000</u>	<u>750,000</u>	
A12102	Other highways/roads	3,000,000	750,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00071	Construction of Surface Drains ,&#C.C Paver Blocks at Various Streets of Municiple Committee Moro Ward No. 22,Ward No. 23	<u>5,000,000</u>	<u>1,250,000</u>	
A12102	Other highways/roads	5,000,000	1,250,000	

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NOSHERO FEROZE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00049	Reconditioning of Road from NHA to Village Kamal Solangi (Qurban#Solangi)	<u>4,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	4,000,000	1,000,000	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00004	Construction of Surface Drain and#C.C Paver Blocks at Various Villages Union Council Nauabad Taluka Bhiria	<u>3,000,000</u>	<u>750,000</u>	
A12470	Others	3,000,000	750,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX21P00011	Construction of C.C Paver Blocks, Surface Drain, Brick Pavement & Culverts Ward No. 7 to 12 Kandiaro Town	<u>7,000,000</u>	<u>7,000,000</u>	
A12102	Other highways/roads	7,000,000	7,000,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX21P00015	Reconditioning of Link Road from Kandiaro Tharushah Road to Village Mole Dino Larik Road Mile 0/0-0/2	<u>9,000,000</u>	<u>9,000,000</u>	
A12102	Other highways/roads	9,000,000	9,000,000	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00104	Providing of C.C Paver Blocks, Surface Drains & Culverts at Village Azmat Bhango, Amjad Bhan, Javed Sahito, Mangi, Wagan and other villages of U.C Molhan	<u>3,000,000</u>	<u>3,000,000</u>	
A12470	Others	3,000,000	3,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00102	Providing of C.C Paver Blocks, Surface Drains and C.C Topping at Various Villages Union Council Dali Taluka Bhiria	<u>2,000,000</u>	<u>2,000,000</u>	
A12470	Others	2,000,000	2,000,000	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00100	Providing of C.C Paver Blocks, Surface Drains, C.C Topping, Brick Pavement and Culverts in of Streets at Various Villages of Taluka Bhiria (03 Units)	<u>3,000,000</u>	<u>3,000,000</u>	
A12470	Others	3,000,000	3,000,000	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00094	Repair and Renovation of Offices Highways, Buildings & S.E Works & Services Department Naushahro Feroze i/c Residential Collony of Works & Services Department Naushahro	<u>3,000,000</u>	<u>3,000,000</u>	
A12470	Others	3,000,000	3,000,000	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00090	Providing of C.C Paver Blocks, Surface Drains & Culverts at Village Wagan, Wassan, Batil, Kaloro Village Mir Mushtaque Talpur, Ghullam Muhammad Chandio, Jan Muhammad Chandio, Mahi	<u>3,000,000</u>	<u>2,250,000</u>	
A12470	Others	3,000,000	2,250,000	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00082	Providing of C.C Paver Blocks, Surface Drains, C.C Topping, Brick Pavement and Culverts in of Streets at Various Villages of Taluka Naushahro Feroze (03 Units)	<u>2,000,000</u>	<u>1,500,000</u>	
A12470	Others	2,000,000	1,500,000	

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NOSHERO FEROZE

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00052	Construction of Road from Phul Darya Khan Mari Road to Village Roshan, Village Mithal Khuhwar, Village Ameer Ali Arain Via Darga Pir Agum	<u>2,500,000</u>	<u>625,000</u>	
A12102	Other highways/roads	2,500,000	625,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00056	Constrction of Road from Moro Mithiani Road to Mahi Khan Machi#UC Daras	<u>2,500,000</u>	<u>625,000</u>	
A12102	Other highways/roads	2,500,000	625,000	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00079	Providing of C.C Paver Blocks, Surface Drains, C.C Topping, Brick Pavement and Culverts in of Streets at Various Villages of Taluka Moro (02 Units	<u>2,000,000</u>	<u>1,500,000</u>	
A12470	Others	2,000,000	1,500,000	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00076	Providing of C.C Paver Blocks, Brick Pavement, C.C Topping , Surface Drains & Culverts at Various Streets of Village Ghani Keerio, Village Hot Khan Bahrani (Shabir Jiskani),	<u>3,000,000</u>	<u>3,000,000</u>	
A12470	Others	3,000,000	3,000,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00070	Reconditioning of Road at Haji Muhammad Hayat Sethar Taluka Moro 1.0 Kms	<u>3,000,000</u>	<u>3,000,000</u>	
A12102	Other highways/roads	3,000,000	3,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00067	Provision of C.C Paver & Surface Drains at Various Streets of Taluka Moro (02 Units)	<u>3,000,000</u>	<u>3,000,000</u>	
A12102	Other highways/roads	3,000,000	3,000,000	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX17P00014	Construction of Surface Drains, C.C. topping and Brick Pavement Union Council Khairwah, Lundki & Khaliso (08 units) Taluka Moro District N'Feroze	<u>214,432</u>	<u>160,824</u>	
A12470	Others	214,432	160,824	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00014	Construction of Road from Kaman Mahesar to Bindi Attal Shah Taluka Kandiaro	<u>3,000,000</u>	<u>3,000,000</u>	
A12102	Other highways/roads	3,000,000	3,000,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00065	Reconditioning of Road from Moro Deparja Road to Miran Shah Graveyard via Village Imamabad Taluka Moro	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00102	Construction of Class Rooms at Various Villages Taluka Moro (03#Units)	<u>3,250,000</u>		
A12470	Others	3,250,000		

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NOSHERO FEROZE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX12P00570	Construction of Medical Dispensary atvillage Shaman Zardari Taluka Moro	<u>100,000</u>		
A12470	Others	100,000		
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX12P00575	Construction of Medical Dispensary atvillage Ghullam Muhammad Sabki Deh Dumbeer Taluka Moro	<u>100,000</u>		
A12470	Others	100,000		
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00075	Construction of Surface Drains#,C.C Paver Blocks & Culverts at Village Waraich, Wagan,Magsi, Soomra, Arain & Various Villages of Union Council Kahkat & Khairwah Taluka	<u>3,500,000</u>	<u>875,000</u>	
A12102	Other highways/roads	3,500,000	875,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX21P00061	Reconditioning of Link Road from Chuttal Shah Road to Village Gul Muhammad Buller Taluka Bhiria	<u>7,000,000</u>	<u>7,000,000</u>	
A12102	Other highways/roads	7,000,000	7,000,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX21P00047	Construction of New Matteld Road From Village Khakhat to Allah Dino Wagan Via Pir Mozan / Khair Din / Idress Wariach Road Mile 0/0-0/5	<u>7,444,000</u>	<u>12,177,199</u>	
A12102	Other highways/roads	7,444,000	12,177,199	

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NOSHERO FEROZE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX21P00044	Construction of C, C Paver Block, C, C drain at Street Latif Colony Ward NO:11 Moro City.	<u>10,000,000</u>	<u>15,849,762</u>	
A12102	Other highways/roads	10,000,000	15,849,762	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX21P00040	Reconditioning of Road from Moro Bandhi Road to Dumbevia Village RHC Sain Bux Zardari Gajan Zardari Mirzan jo Kot Road Mile 0/0-1/2	<u>2,504,000</u>	<u>2,504,000</u>	
A12102	Other highways/roads	2,504,000	2,504,000	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00022	Repair & Renovation of Government Offices i.e Highways/ Buildings Sub-Divions Kandiaro, Bhiria, Naushahro Feroze, Moro & Offices of the Assistant Commissioner	<u>3,000,000</u>	<u>750,000</u>	
A12470	Others	3,000,000	750,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00045	Construction of Surface Drain and#C.C Paver Blocks at Ward No. 4,5,6 & 7 at Town Committee Halani Taluka Kandiaro	<u>5,000,000</u>	<u>1,250,000</u>	
A12102	Other highways/roads	5,000,000	1,250,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00041	Construction of Surface Drains and#C.C Paver Blocks at Various Villages Taluka Kandiaro (02 Units)	<u>3,400,000</u>	<u>850,000</u>	
A12102	Other highways/roads	3,400,000	850,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX21P00037	Reconditioning of Road from Moro Bandhi Road @ Point Trimore to Village Haji Meral Khan Zardari Road mile 0/0-0/2	<u>4,000,000</u>	<u>4,000,000</u>	
A12102	Other highways/roads	4,000,000	4,000,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX21P00023	Construction of C.C Paver Block, Surface Drain & Culverts at Various Village of Union Council Ghangra	<u>6,000,000</u>	<u>6,000,000</u>	
A12102	Other highways/roads	6,000,000	6,000,000	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00027	Construction of Surface Drains,#C.C Paver Blocks & Culverts at Various Villages Taluka Moro (02 Units)	<u>3,000,000</u>	<u>750,000</u>	
A12470	Others	3,000,000	750,000	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00029	Construction of Surface Drains,#C.C Paver Blocks & Culverts at Various Villages Taluka Moro (06 Units)	<u>3,000,000</u>	<u>750,000</u>	
A12470	Others	3,000,000	750,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00037	Construction of Surface Drain and#C.C Paver Blocks at UC Soomar Chanar Taluka Kandiaro	<u>4,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	4,000,000	1,000,000	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00092	Providing of C.C Paver Blocks & Surface Drains at Taluka Naushahro Feroze (02 Units)	<u>3,000,000</u>	<u>3,000,000</u>	

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NOSHERO FEROZE

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	3,000,000	3,000,000	
NX6972	XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00116	Construction of One Class Room at Various Villages Taluka Bhiria (02 Units)	<u>1,754,000</u>		
A12470	Others	1,754,000		
NX6972	XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00114	Construction of Government Medical Dispensary at Village Syed Chuttal Shah UC Khahi Maman Taluka Bhiria	<u>4,000,000</u>	<u>4,000,000</u>	
A12470	Others	4,000,000	4,000,000	
NX6972	XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00111	Providing of C.C Paver & Surface Drains at Various Streets of Taluka Moro (07 Units)	<u>2,000,000</u>	<u>2,000,000</u>	
A12470	Others	2,000,000	2,000,000	
NX6972	XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00108	Providing of C.C Paver & Surface Drains at Various Streets of Taluka Moro (05 Units)	<u>2,000,000</u>	<u>1,000,000</u>	
A12470	Others	2,000,000	1,000,000	
NX6972	XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00105	Providing of C.C Paver Blocks, Surface Drains and C.C Topping at T.C Bhiria Ward No. 01 to 06 Taluka Bhiria	<u>2,000,000</u>	<u>2,000,000</u>	
A12470	Others	2,000,000	2,000,000	

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NOSHERO FEROZE

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00039	Construction of Surface Drain and#C.C Paver Blocks Jam Gulzar Sahito UC Jam Noorullah Taluka Kandiaro	<u>2,250,000</u>	<u>562,500</u>	
A12102	Other highways/roads	2,250,000	562,500	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00097	Providing of C.C Paver Blocks, Surface Drains & Culverts at City Bhorthy, Village Dr. Abdul Jabbar Siyal, Mastoi, Moria, Unar, Sahito, chandio and other villages of U.C Bhorthy	<u>3,000,000</u>	<u>3,000,000</u>	
A12470	Others	3,000,000	3,000,000	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00095	Providing C.C Paver Blocks From Sui Gas Office to Government Girls Higher Secondray School Taluka & District Naushahro Feroze	<u>3,000,000</u>	<u>3,000,000</u>	
A12470	Others	3,000,000	3,000,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX21P00009	W/R of Road From Kandiaro at Point Mohbat Dero Nakha to ISRA Hospital Road Mile 0/0-0/3	<u>9,000,000</u>	<u>9,000,000</u>	
A12102	Other highways/roads	9,000,000	9,000,000	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX17P00010	Construction of Brick Pavement, C.C. topping, Surface Drains & Compound wall Taluka Kandiaro (07 units) District N'feroze	<u>844,364</u>	<u>211,091</u>	
A12470	Others	844,364	211,091	

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NOSHERO FEROZE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00031	Construction of Various Roads#Taluka Bhiria (02 Units)	<u>4,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	4,000,000	1,000,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00043	Construction / Reconditioning of Road at Various Villages Taluka#Kandiara (02 Units)	<u>2,850,000</u>	<u>712,500</u>	
A12102	Other highways/roads	2,850,000	712,500	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00051	Construction of Surface Drains,#C.C Paver Blocks at Darya Khan Mari Town Remaing Work Taluka Moro	<u>5,000,000</u>	<u>1,250,000</u>	
A12102	Other highways/roads	5,000,000	1,250,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00079	Construction of Surface Drains and#C.C Paver Blocks at Various Villages Taluka Moro (04 Units)	<u>3,000,000</u>	<u>750,000</u>	
A12102	Other highways/roads	3,000,000	750,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00062	Construction of Surface Drains ,#C.C Paver Blocks & Culverts at Village Khaliq Dino Chand, Village New Gachero & Village Heesab Chand Taluka Moro	<u>2,500,000</u>	<u>625,000</u>	
A12102	Other highways/roads	2,500,000	625,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00086	Mettaled road from Village Dost Muhammad Sadar to Village Shahnawaz Abbasi UC Gher Gaju	<u>2,500,000</u>	<u>625,000</u>	

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NOSHERO FEROZE

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	2,500,000	625,000	
NX6973	XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00065	Construction of Surface Drains ,&#C.C Paver Blocks at Various Streets of Municiple Committee Moro Ward No. 4,Ward No. 5,Ward No.6	<u>5,000,000</u>	<u>1,250,000</u>	
A12102	Other highways/roads	5,000,000	1,250,000	
NX6973	XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00088	Reconditioning of Road from#Padidan to Siyari 1.00 Kms	<u>3,500,000</u>	<u>875,000</u>	
A12102	Other highways/roads	3,500,000	875,000	
NX6973	XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00068	Construction of Surface Drains ,&#C.C Paver Blocks at Various Streets of Municiple Committee Moro Ward No. 13,Ward No. 14,Ward No.15	<u>5,000,000</u>	<u>1,250,000</u>	
A12102	Other highways/roads	5,000,000	1,250,000	
NX6973	XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00098	Construction of Surface Drains and#C.C Paver Blocks at Various Villages Taluka N.Feroze (03 Units)	<u>2,500,000</u>	<u>625,000</u>	
A12102	Other highways/roads	2,500,000	625,000	
NX6972	XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00101	Construction of Class Rooms at Various Villages Taluka Moro (03#Units)	<u>3,000,000</u>		
A12470	Others	3,000,000		

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NOSHERO FEROZE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX12P00274	Construction of compound wall for Bituman store and workshop Road Department at Kandiaro.(1650 Sft)	<u>1,569,000</u>	<u>392,250</u>	
A12470	Others	1,569,000	392,250	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX12P01097	Construction of Medical Dispensary at Village Khair Muhammad Dasti UC Dabharo	<u>1,667,000</u>	<u>416,750</u>	
A12470	Others	1,667,000	416,750	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00002	Reconditioning of Road from Sangi Minor to Village Lal Shah Taluka Kandiaro	<u>7,000,000</u>	<u>7,000,000</u>	
A12102	Other highways/roads	7,000,000	7,000,000	
 NX6974	 XEN EDUCATION WORKS N.FEROZE			
ADP No :	D-ADP			
NX12P01111	Construction of Two Class Room GGPS (Late Ghulam Hussain Mallah) at Village New Tagar	<u>2,000,000</u>	<u>1,000,000</u>	
A12470	Others	2,000,000	1,000,000	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00014	Construction of Surface Drains and #C.C Paver Blocks at Union Council Khanwahan & Abad Taluka Kandiaro	<u>3,000,000</u>	<u>750,000</u>	
A12470	Others	3,000,000	750,000	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00016	Construction of Surface Drains, #C.C Paver Blocks & Culverts at Various Villages Taluka Naushahro Feroze (03 Units)	<u>2,900,000</u>	<u>725,000</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	2,900,000	725,000	
NX6972	XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX21P00079	Construction of C.C Paver Block, Surface Drain, Brick Pavement & Culverts at Various Villages Taluka Kandiaro & Mehrabpur (04 Units)	<u>4,000,000</u>	<u>6,273,992</u>	
A12470	Others	4,000,000	6,273,992	
NX6972	XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00020	Construction of Surface Drains &#C.C Paver Blocks at Various Villages Taluka Naushahro Feroze (02 Units)	<u>2,100,000</u>	<u>525,000</u>	
A12470	Others	2,100,000	525,000	
NX6973	XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX21P00068	Construction/ Reconditiong of link Road from Naseem Makai to Bhogri Cross Regulator connect Halani Mehrabpur Road Mile 0/0-0/1 Taluka Mehrbapur	<u>5,000,000</u>	<u>8,707,596</u>	
A12102	Other highways/roads	5,000,000	8,707,596	
NX6973	XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX21P00065	Construction of Link Road from Railway Phatak Bhiria Road to Mubarak Lakho Via Kot Baqar Shah Taluka Bhiria Road Mile 0/0-0/3	<u>7,000,000</u>	<u>3,500,000</u>	
A12102	Other highways/roads	7,000,000	3,500,000	
NX6972	XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00019	Construction of Surface Drains,#C.C Paver Blocks , Brick pavement,#C.C Topping & Culverts at Various Villages Taluka Naushahro Feroze (03 Units)	<u>2,750,000</u>	<u>687,500</u>	
A12470	Others	2,750,000	687,500	

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NOSHERO FEROZE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00025	Construction of Surface Drains,#C.C Paver Blocks & Culverts @ Astana Noorul Mubin , Village Bhai Khan Khoso & Village Punhal Khan Khoso Taluka Moro District Naushahro	<u>2,500,000</u>	<u>625,000</u>	
A12470	Others	2,500,000	625,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00036	Construction of Link Road from#Sajan Koat Dhaunro to Mohbat Dakhan	<u>2,500,000</u>	<u>625,000</u>	
A12102	Other highways/roads	2,500,000	625,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00040	Construction of Surface Drain and#C.C Paver Blocks Allah Bux Sahito UC Jam Noorullah Taluka Kandiaro	<u>2,250,000</u>	<u>562,500</u>	
A12102	Other highways/roads	2,250,000	562,500	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00048	Construction of Surface Drains and#C.C Paver Blocks at Various Wards of Taluka Mehrabpur	<u>5,000,000</u>	<u>1,250,000</u>	
A12102	Other highways/roads	5,000,000	1,250,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00055	Construction of Road @ Village Long Khan Solangi UC Lundki	<u>2,500,000</u>	<u>625,000</u>	
A12102	Other highways/roads	2,500,000	625,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
NX6973	XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00067	Construction of Surface Drains ,&#C.C Paver Blocks at Various Streets of Municiple Committee Moro Ward No. 10, Ward No. 11, Ward No.12	<u>5,000,000</u>	<u>1,250,000</u>	
A12102	Other highways/roads	5,000,000	1,250,000	
NX6973	XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00091	Construction of Surface Drains and#C.C Paver Blocks at Various Villages Taluka N.Feroze (03 Units)	<u>3,000,000</u>	<u>750,000</u>	
A12102	Other highways/roads	3,000,000	750,000	
NX6973	XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00097	Construction of Surface Drains and#C.C Paver Blocks at Various Villages Taluka N.Feroze (05 Units)	<u>3,000,000</u>	<u>750,000</u>	
A12102	Other highways/roads	3,000,000	750,000	
NX6972	XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00104	Construction of Class Rooms at#Various Villages Taluka N.Feroze (03 Units)	<u>3,750,000</u>		
A12470	Others	3,750,000		
NX6972	XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00093	Providing of C.C Paver Blocks, Surface Drains & Culverts at Village Bohio, Ghullam Haider Bohio, Mumtaz Khokhar, Taarar, Dongah, Bhurt and other villages of U.C Abran	<u>3,000,000</u>	<u>3,000,000</u>	
A12470	Others	3,000,000	3,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00101	Providing of C.C Paver Blocks, Surface Drains and C.C Topping at Various Villages Union Council Mad Aleem Taluka Bhiria	<u>2,000,000</u>	<u>2,000,000</u>	
A12470	Others	2,000,000	2,000,000	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00113	Providing of C.C Paver & Surface Drains at Various Streets of Taluka Moro (05 Units)	<u>2,000,000</u>	<u>2,000,000</u>	
A12470	Others	2,000,000	2,000,000	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00003	Construction of Surface Drain and#C.C Paver Blocks at Solangi, Babar & Various Villages Union Council Palano Taluka Bhiria	<u>2,500,000</u>	<u>625,000</u>	
A12470	Others	2,500,000	625,000	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00007	Construction of Surface Drain ,#C.C Paver Blocks & Disposal Work at Koondhar Mohalla Khanwahan Taluka Kandiaro	<u>5,000,000</u>	<u>1,250,000</u>	
A12470	Others	5,000,000	1,250,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX21P00072	Construction of Road from Village Ismail Bhutto to Village Allah Bux Solangi U.C Bhoghar Old Gachero Road Mile 0/0-0/2	<u>1,250,537</u>	<u>312,634</u>	
A12102	Other highways/roads	1,250,537	312,634	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX21P00076	Construction of C.C Paver Block, Surface Drain, Brick Pavement & Culverts at Various Villages Taluka Kandiaro & Mehrabpur (08 Units)	<u>2,777,617</u>	<u>2,777,617</u>	
A12470	Others	2,777,617	2,777,617	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX21P00078	Construction of C.C Paver Block, Surface Drain, Brick Pavement & Culverts at Various Villages Taluka Kandiaro & Mehrabpur (05 Units)	<u>1,875,000</u>	<u>1,406,250</u>	
A12470	Others	1,875,000	1,406,250	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX21P00116	Construction of Dispensary at Village Azmat Bangho	<u>3,136,507</u>	<u>3,136,507</u>	
A12470	Others	3,136,507	3,136,507	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX21P00080	Construction of C.C Paver Block, Surface Drain, Brick Pavement & Culverts at Various Villages Taluka Kandiaro & Mehrabpur (05 Units)	<u>757,778</u>	<u>189,445</u>	
A12470	Others	757,778	189,445	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX21P00091	Construction of C.C Paver Block, Surface Drain & Culverts at Various Villages in Union Council Masur ji Wah Taluka & District Naushahro Feroze (08 Units)	<u>6,000,000</u>	<u>6,000,000</u>	
A12470	Others	6,000,000	6,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00107	Construction of Class Rooms at#Various Villages Taluka N.Feroze (04 Units)	<u>3,750,000</u>		
A12470	Others	3,750,000		
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00096	Construction of Surface Drains and#C.C Paver Blocks at Various Villages Taluka N.Feroze (03 Units)	<u>3,000,000</u>	<u>750,000</u>	
A12102	Other highways/roads	3,000,000	750,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00093	Construction of C.C Paver Blocks & Surface Drains at Village Babu Ali akbar Panhwar	<u>2,500,000</u>	<u>625,000</u>	
A12102	Other highways/roads	2,500,000	625,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00085	Construction of road from Phull to Masur-ji-Wah roadto village Chakar Khan Lashari (U/C Veesar)	<u>2,500,000</u>	<u>625,000</u>	
A12102	Other highways/roads	2,500,000	625,000	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX21P00098	Construction of C.C Paver Block, Surface Drain & Culverts various Village atUnion Council Khahi Qasim Taluka Bhiria	<u>6,000,000</u>	<u>6,000,000</u>	
A12470	Others	6,000,000	6,000,000	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX21P00101	Construction of C.C Paver Block, Surface Drain & Culverts various Village atUnion Council Kot Bahadur Taluka Bhiria	<u>2,525,000</u>	<u>2,525,000</u>	

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NOSHERO FEROZE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	2,525,000	2,525,000	
NX6973	XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00082	Construction road moro dour road ismial kalhoro (uc kehkat)	<u>2,500,000</u>	<u>625,000</u>	
A12102	Other highways/roads	2,500,000	625,000	
NX6972	XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00013	Construction of Surface Drains and#C.C Paver Blocks at Various Villages Taluka Kandiaro (03 Units)	<u>2,750,000</u>	<u>687,500</u>	
A12470	Others	2,750,000	687,500	
NX6973	XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX17P00087	Construction of Link Road from Dewan-Jo-Kario Road to Sikandar Zardari Road Mile 0/0-0/5+330 ft Taluka Moro	<u>4,987,715</u>	<u>4,987,715</u>	
A12102	Other highways/roads	4,987,715	4,987,715	
NX6973	XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX21P00016	Construction of C.C Paver Block, Surface Drain & Culverts at Various Village of Union Council Darbelo	<u>7,000,000</u>	<u>7,000,000</u>	
A12102	Other highways/roads	7,000,000	7,000,000	
NX6973	XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00030	Construction of road from Chanari Minor to Village Haji Ali Muhammad Jatt Taluka Naushahro Feroze	<u>4,000,000</u>	<u>4,000,000</u>	
A12102	Other highways/roads	4,000,000	4,000,000	
NX6973	XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX21P00019	Construction of C.C Paver Block, Surface Drain & Culverts at Various Village of Union Council Kamal Dero	<u>327,000</u>	<u>81,750</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	327,000	81,750	
NX6973	XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00034	Construction of Road from Phull Naushahro Feroze Road to Village Ali Bux Leghari Taluka Naushahro Feroze	<u>3,000,000</u>	<u>3,000,000</u>	
A12102	Other highways/roads	3,000,000	3,000,000	
NX6973	XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00040	Reconditioning of link road from Dali to Achi Masjid Road to Village Muharam Kalhoro Taluka Bhiria	<u>3,000,000</u>	<u>1,500,000</u>	
A12102	Other highways/roads	3,000,000	1,500,000	
NX6973	XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00043	Construction of Link Road from Hajan Shah House to Dhouro Mori and 5 Nos. Culverts and Slabs at Various Location of Taluka Bhiria	<u>2,000,000</u>	<u>2,000,000</u>	
A12102	Other highways/roads	2,000,000	2,000,000	
NX6973	XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00046	Construction of Road from Dittal Korai Road to village Rab Nawaz Kalhoro Taluka Moro Road Mile 0/0-0/5	<u>4,000,000</u>	<u>20,000</u>	
A12102	Other highways/roads	4,000,000	20,000	
NX6973	XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00052	Reconditioning of road from Moro Bandhi roads To Rais photo khan zardari to sajjan khan zardari Taluka Moro	<u>5,000,000</u>		
A12102	Other highways/roads	5,000,000		

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00056	Reconditioning of road from nawab Sabki to Village Kharak Singh via Akram Chandio to Village Ali Murad Chandio Taluka Moro	<u>4,000,000</u>	<u>4,000,000</u>	
A12102	Other highways/roads	4,000,000	4,000,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00058	Construction of road from D.K Mari Road to Village Choudhry Ghulam Hussain Waraich Taluka Moro	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00069	Provision of C.C Paver & Surface Drains at Various Streets of Taluka Moro (03 Units)	<u>2,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	2,000,000	500,000	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00087	Providing of C.C Paver Blocks, Surface Drains & Culverts at Village Challa Wara Chandio, Sher Mazari, Bhurand Solangi, Hassan Panhwar, Uris Bhatti, Nandha Dangrach, Niaz Hussain Ma	<u>4,000,000</u>	<u>3,000,000</u>	
A12470	Others	4,000,000	3,000,000	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00006	Construction of Surface Drain and#C.C Paver Blocks at Various Villages Union Council Lakha Road Taluka Bhiria	<u>2,250,000</u>	<u>562,500</u>	
A12470	Others	2,250,000	562,500	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00008	Construction of Surface Drain ,#C.C Paver Blocks & Disposal Work at Louchi Mohalla Khanwahan Taluka Kandiaro	<u>5,000,000</u>	<u>1,250,000</u>	
A12470	Others	5,000,000	1,250,000	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00011	Construction of Surface Drain and#C.C Paver Blocks at Bhati Village Kalhora & Various Villages Taluka Kandiaro	<u>2,500,000</u>	<u>625,000</u>	
A12470	Others	2,500,000	625,000	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00017	Construction of Surface Drains,#C.C Paver Blocks , Brick pavement,#C.C Topping & Culverts at Various Villages Taluka Naushahro Feroze (03 Units)	<u>2,500,000</u>	<u>625,000</u>	
A12470	Others	2,500,000	625,000	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00018	Construction of Culverts & Brick Pavement at Various Villages of UC Masur Ji Wah Taluka Naushahro Feroze	<u>2,100,000</u>	<u>525,000</u>	
A12470	Others	2,100,000	525,000	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00023	Additional Work of Audotoreum Hall @ DC Complex Naushahro#Feroze	<u>2,500,000</u>	<u>625,000</u>	
A12470	Others	2,500,000	625,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00025	Provision of C.C Paver Blocks, Surface Drains, C.C Topping, Brick Pavement and Culverts in of Streets at Various Villages of Taluka Naushahro Feroze (03 Units)	<u>2,000,000</u>	<u>2,000,000</u>	
A12102	Other highways/roads	2,000,000	2,000,000	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00026	Construction of Surface Drains,#C.C Paver Blocks & Culverts at Various Villages Taluka Moro (03 Units)	<u>2,500,000</u>	<u>625,000</u>	
A12470	Others	2,500,000	625,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00021	Provision of C.C Paver, & Surface Drains at Various Streets in Khanwahan City	<u>3,000,000</u>	<u>3,000,000</u>	
A12102	Other highways/roads	3,000,000	3,000,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00017	Reconditioning of Road from Kandiaro Tharushah Road to Soomar Channar Taluka Kandiaro	<u>2,000,000</u>	<u>2,000,000</u>	
A12102	Other highways/roads	2,000,000	2,000,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX21P00057	Construction of C.C Paver Blocks, Surface Drain, Brick Soling & Culverts in Various Villages U/C Lundki	<u>8,000,000</u>	<u>6,000,000</u>	
A12102	Other highways/roads	8,000,000	6,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX21P00053	Construction of Road from Old National Highway to Village Ishaque Chand, To Village Kamred Ghulam Hussain Mari Village Ghulam Nabi Mari Road Mile 0/0-0/5	<u>6,000,000</u>	<u>6,000,000</u>	
A12102	Other highways/roads	6,000,000	6,000,000	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00030	Construction of Surface Drains and#C.C Paver Blocks at Various Villages Taluka Moro (05 Units)	<u>2,500,000</u>	<u>625,000</u>	
A12470	Others	2,500,000	625,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00033	Reconditioning of Road from NHWay to Village Ghulam#Muhammad Lakho	<u>2,500,000</u>	<u>625,000</u>	
A12102	Other highways/roads	2,500,000	625,000	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00009	Construction of Surface Drain ,#C.C Paver Blocks & Disposal Work at Union Council Office Khanwahan Taluka Kandiaro	<u>5,000,000</u>	<u>1,250,000</u>	
A12470	Others	5,000,000	1,250,000	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX21P00113	Construction of School Building GMS Village Sardar Shadi Khan Almani	<u>1,563,000</u>		
A12470	Others	1,563,000		

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX21P00108	Construction of C.C Paver Block, Surface Drain & Culverts Main Naushahro Feroze City Road to Qaim Colony	<u>4,000,000</u>	<u>6,100,971</u>	
A12470	Others	4,000,000	6,100,971	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX21P00086	Construction of C.C Paver Block, Surface Drain & Culverts at Various Villages in Union Council Daris Taluka Moro District Naushahro Feroze (11 Units)	<u>6,000,000</u>	<u>6,000,000</u>	
A12470	Others	6,000,000	6,000,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX17P00041	Construction of Road from Mazar khaskheli to Pandhi Khaskheli U/C Raju Kerio Road mIle 0/0/0/3 Taluka Bhiria District N'feroze	<u>2,394,321</u>	<u>598,580</u>	
A12102	Other highways/roads	2,394,321	598,580	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00108	Construction of Class Rooms at Various Villages Taluka N.Feroze#(02 Units)	<u>2,500,000</u>		
A12470	Others	2,500,000		
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX21P00020	Construction of C.C Paver Block, Surface Drain & Culverts at Various Village of Union Council Muhbat Dero	<u>4,000,000</u>	<u>4,000,000</u>	
A12102	Other highways/roads	4,000,000	4,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX21P00012	Construction of C.C Paver Block, Surface Drain & Culverts at Various Village of Union Council Jam Noorullah	<u>4,387,000</u>	<u>4,387,000</u>	
A12102	Other highways/roads	4,387,000	4,387,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX21P00007	Reconditioning of Link Road From Halani Tunia Baqa Shah Road to Village Aachar Bhanbhan Road Mile 0/0-0/3	<u>1,750,000</u>	<u>1,750,000</u>	
A12102	Other highways/roads	1,750,000	1,750,000	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX12P00582	Construction of Medical Dispensary atvillage Ghullam Muhammad Leghari U/C Masur-ji-wah Taluka N'feroze	<u>100,000</u>		
A12470	Others	100,000		
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX17P00024	Construction of C.C. Paver Block at village Muhabatdero street of Zawar Yar Muhammad Dehraj Taluka Kandiaro	<u>2,603,000</u>	<u>650,750</u>	
A12470	Others	2,603,000	650,750	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX17P00022	Revovation / Rehabilitation of Residential Quarters and Compound wall (02 units) Taluka N'feroze District N'feroze	<u>5,000,000</u>	<u>7,977,941</u>	
A12470	Others	5,000,000	7,977,941	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00106	Construction of Class Rooms at#Various Villages Taluka N.Feroze (04 Units)	<u>3,500,000</u>		

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	3,500,000		
NX6972	XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00100	Construction of Class Rooms at Various Villages Taluka Moro (03#Units)	<u>3,000,000</u>		
A12470	Others	3,000,000		
NX6973	XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00095	Construction of Surface Drains and#C.C Paver Blocks at Various Villages Taluka N.Feroze (03 Units)	<u>2,500,000</u>	<u>625,000</u>	
A12102	Other highways/roads	2,500,000	625,000	
NX6973	XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00092	Construction of Surface Drains and#C.C Paver Blocks at Various Villages Taluka N.Feroze (06 Units)	<u>3,500,000</u>	<u>875,000</u>	
A12102	Other highways/roads	3,500,000	875,000	
NX6973	XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00084	Construction of road from Phull#Darya Khan Mari road to village Rahmat Ali Khokhar	<u>2,500,000</u>	<u>625,000</u>	
A12102	Other highways/roads	2,500,000	625,000	
NX6973	XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00081	Construction of Road from molvi Gul Muhammad Village to jalal Lashari Regulator via Ayoub Khaskheli Janab Khaskheli Haji Aslam Birohi	<u>3,000,000</u>	<u>750,000</u>	
A12102	Other highways/roads	3,000,000	750,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00078	Construction of Surface Drains#,C.C Paver Blocks & Culverts at Village Jumo Norio, Khosa, Khaskheli, Arain, Burdi & Various Villages of Union Council Lundki, New Jatoi &	<u>4,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	4,000,000	1,000,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00073	Construction of Surface Drains and#C.C Paver Blocks at Various Villages Taluka Moro (04 Units)	<u>2,500,000</u>	<u>625,000</u>	
A12102	Other highways/roads	2,500,000	625,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00070	Construction of Surface Drains ,&#C.C Paver Blocks at Various Streets of Municiple Committee Moro Ward No. 19,Ward No. 20,Ward No.21	<u>5,000,000</u>	<u>1,250,000</u>	
A12102	Other highways/roads	5,000,000	1,250,000	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX17P00019	Construction of Surface Drains, cc topping and Brick Pavement (12 units) Taluka & District N'feroze	<u>5,000,000</u>	<u>5,000,000</u>	
A12470	Others	5,000,000	5,000,000	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00109	Construction of Class Rooms at#Various Villages Taluka N.Feroze (03 Units)	<u>2,750,000</u>		
A12470	Others	2,750,000		

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00032	Reconditioning of Road from bhiria Road To Chaheen Manoomal	<u>5,000,000</u>	<u>1,250,000</u>	
A12102	Other highways/roads	5,000,000	1,250,000	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00028	Construction of Surface Drains,#C.C Paver Blocks & Culverts at Various Villages Taluka Moro (04 Units)	<u>2,500,000</u>	<u>625,000</u>	
A12470	Others	2,500,000	625,000	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00024	Renovation & Rehabilitation of Town Committee Office Mithiani	<u>2,500,000</u>	<u>625,000</u>	
A12470	Others	2,500,000	625,000	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX17P00015	Construction of Surface Drains, C.C. topping, Brick Pavement & Culverts (14 units) Taluka Moro District N'Feroze	<u>8,000,000</u>	<u>8,000,000</u>	
A12470	Others	8,000,000	8,000,000	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00110	Providing of C.C Paver & Surface Drains at Various Streets of Taluka Moro (05 Units)	<u>3,000,000</u>	<u>3,000,000</u>	
A12470	Others	3,000,000	3,000,000	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00107	Providing of C.C Paver & Surface Drains at Various Streets of Taluka Moro (04 Units)	<u>3,000,000</u>	<u>3,000,000</u>	
A12470	Others	3,000,000	3,000,000	

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NOSHERO FEROZE

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00105	Construction of Class Rooms at Various Villages Taluka N.Feroze#(03 Units)	<u>3,000,000</u>		
A12470	Others	3,000,000		
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX21P00110	Construction of C.C Paver Block, Surface Drain, Brick Pavement & Culverts at Various Villages Taluka Naushahro Feroze (04 Units)	<u>4,000,000</u>	<u>4,000,000</u>	
A12470	Others	4,000,000	4,000,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX17P00085	Construction of Link Road from village Suleman Zardari to connect Dargah Hafiz Ali Murad Mast Road, Road Mile 0/0-0/3+30 ft Taluka Moro	<u>3,220,000</u>	<u>3,220,000</u>	
A12102	Other highways/roads	3,220,000	3,220,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX17P00079	Reconditioning of Link Road from Soomar Channar to village Juwan Solangi Road Mile 0/0-1/0 (In Reaches) Taluka Kandiaro	<u>4,000,000</u>	<u>4,000,000</u>	
A12102	Other highways/roads	4,000,000	4,000,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX21P00050	Construction of Road at Village Choudary Abdul Ghani Bhatti UC Masur-ji-Wah Road Mile 0/0-0/5	<u>1,625,000</u>	<u>1,625,000</u>	
A12102	Other highways/roads	1,625,000	1,625,000	

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NOSHERO FEROZE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX17P00117	Construction of Link Road from Mehrabpur- Halani Road to Dargah Pir Shaheed Shaheer grave yard Road Mile 0/0-0/2 Taluka Mehrabpur	<u>1,249,000</u>	<u>312,250</u>	
A12102	Other highways/roads	1,249,000	312,250	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX21P00014	Construction of C.C Paver Block, Surface Drain & Culverts at Various Village of Union Council Ghulam Shah	<u>2,500,000</u>	<u>2,500,000</u>	
A12102	Other highways/roads	2,500,000	2,500,000	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX12P00583	Construction of Medical Dispensary atvillage Chibhar Khan Bhanbhan U/C Jiando Rajper Taluka Mehrabpur	<u>100,000</u>		
A12470	Others	100,000		
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX17P00069	Construction of Link Road from Naitonal Highways to village Nazir Ahmed Khoso Road Mile 0/0-0/1+220 ft Taluka kandiaro	<u>4,000,000</u>	<u>4,000,000</u>	
A12102	Other highways/roads	4,000,000	4,000,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX17P00067	Construction of Road from Kharak Minor to village Sher Muhammad Sahito Road Mile 0/0-0/3+184 ft Taluka kandiaro	<u>3,402,000</u>	<u>3,402,000</u>	
A12102	Other highways/roads	3,402,000	3,402,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX21P00010	Construction of C.C Paver Blocks, Surface Drain, Brick Pavement & Culverts Ward No. 1 to 6 Kandiaro Town	<u>1,250,000</u>	<u>1,250,000</u>	
A12102	Other highways/roads	1,250,000	1,250,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX21P00058	Construction of C.C Paver Blocks, Surface Drain, Brick Soling & Culverts in Various Villages U/C Khairwah	<u>7,000,000</u>	<u>7,000,000</u>	
A12102	Other highways/roads	7,000,000	7,000,000	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX21P00074	Construction of C.C Paver Block, Surface Drain, Brick Pavement & Culverts at Various Villages Taluka Kandiaro & Mehrabpur (05 Units)	<u>5,000,000</u>	<u>5,000,000</u>	
A12470	Others	5,000,000	5,000,000	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX21P00081	Construction of C.C Paver Block, Surface Drain & Culverts at Various Villages in Union Council Kenchi Jagir Taluka Moro District Naushahro Feroze (15 Units)	<u>7,000,000</u>	<u>7,000,000</u>	
A12470	Others	7,000,000	7,000,000	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX21P00084	Construction of C.C Paver Block, Surface Drain & Culverts at Various Villages in Union Council Lundki & Fatoo Balal Taluka Moro District Naushahro Feroze (08 Units)	<u>1,180,000</u>	<u>1,180,000</u>	
A12470	Others	1,180,000	1,180,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX21P00089	Construction of C.C Paver Block, Surface Drain & Culverts at Various Villages in Union Council Manaheen, Khairwah & New Jatoi Taluka Moro District Naushahro Feroze	<u>6,000,000</u>	<u>6,000,000</u>	
A12470	Others	6,000,000	6,000,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX21P00033	Reconditioning of Road from Moro Bandhi Road to Village Rais Raheem Bux Zardari Road Mile 0/0-0/1	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX21P00028	Construction of C.C Paver Block, Surface Drain, Brick Pavement & Culverts at Various Villages Taluka Naushahro Feroze (03 Units)	<u>8,000,000</u>	<u>13,684,980</u>	
A12102	Other highways/roads	8,000,000	13,684,980	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX21P00092	Construction of C.C Paver Block, Surface Drain & Culverts at Various Villages in Union Council Veesar Taluka & District Naushahro Feroze (05 Units)	<u>2,046,500</u>	<u>2,046,500</u>	
A12470	Others	2,046,500	2,046,500	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX21P00103	Construction of C.C Paver Block, Surface Drain & Culverts various Village at Union Council Molhan Taluka Bhiria	<u>5,000,000</u>	<u>5,000,000</u>	
A12470	Others	5,000,000	5,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX21P00106	Construction of C.C Paver Block, Surface Drain & Culverts various Village at Tharushah Ward No. 4 to 8 Taluka Bhiria	<u>7,000,000</u>	<u>7,000,000</u>	
A12470	Others	7,000,000	7,000,000	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX21P00107	Construction of C.C Paver Block, Surface Drain, Brick Pavement & Culverts at Various Villages Taluka Naushahro Feroze (05 Units)	<u>3,000,000</u>	<u>3,000,000</u>	
A12470	Others	3,000,000	3,000,000	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX21P00112	Construction of C.C Paver Block, Surface Drain, Brick Pavement & Culverts at Various Villages Taluka Naushahro Feroze (03 Units)	<u>1,562,000</u>	<u>1,562,000</u>	
A12470	Others	1,562,000	1,562,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00074	Construction of Surface Drains#,C.C Paver Blocks & Culverts at Village Sattar Bhatti, Bodlo Dahri, Morroja, Khaskheli, Khokhar & Various Villages of Union Council Masur	<u>4,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	4,000,000	1,000,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00066	Construction of Surface Drains ,&#C.C Paver Blocks at Various Streets of Municiple Committee Moro Ward No. 7,Ward No. 8,Ward No.9	<u>5,000,000</u>	<u>1,250,000</u>	
A12102	Other highways/roads	5,000,000	1,250,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00054	Reconditioning of Road from Wadero Ali Asghar Solangi Village to Gul Machi UC Lundki	<u>5,000,000</u>	<u>1,250,000</u>	
A12102	Other highways/roads	5,000,000	1,250,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00044	Construction of Surface Drain and#C.C Paver Blocks at Ward No. 1,2, & 3 at Town Committee Halani Taluka Kandiaro	<u>4,250,000</u>	<u>1,062,500</u>	
A12102	Other highways/roads	4,250,000	1,062,500	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00035	Construction of Link Road from Mango to Village Parial Naich UC#Jalbani	<u>4,250,000</u>	<u>1,062,500</u>	
A12102	Other highways/roads	4,250,000	1,062,500	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00103	Construction of Class Rooms at Various Villages Taluka N.Feroze#(03 Units)	<u>3,000,000</u>		
A12470	Others	3,000,000		
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00099	Construction of One Class Room &#Community Halla at Taluka Bhiria (02 Units)	<u>2,825,000</u>		
A12470	Others	2,825,000		
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX21P00036	Construction of Road from Bandhi Moro Road to Village Daim Kalhoro Road Mile 0/0-0/5	<u>2,253,000</u>	<u>2,253,000</u>	

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NOSHERO FEROZE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	2,253,000	2,253,000	
NX6973	XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX21P00043	Construction of Road from Moro Bandhi Road to Village Bangul Khan Zardari Road Mile 0/0-0/2	<u>1,875,000</u>	<u>468,750</u>	
A12102	Other highways/roads	1,875,000	468,750	
NX6972	XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00088	Providing of C.C Paver Blocks, Surface Drains & Culverts at Village Obhayo Tagar, Wadda Dangrach, Ghullam Haider Kalhoro, Ameer Bux Mari, Juman Khoso, Talib Solangi, Buxo Khan	<u>3,000,000</u>	<u>3,000,000</u>	
A12470	Others	3,000,000	3,000,000	
NX6972	XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00083	Providing of C.C Paver Blocks, Surface Drains, C.C Topping, Brick Pavement and Culverts in of Streets at Various Villages of Taluka Naushahro Feroze (03 Units)	<u>3,000,000</u>	<u>3,000,000</u>	
A12470	Others	3,000,000	3,000,000	
NX6973	XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00047	Construction of Road from Malak Road to Village Dr. Bahadur Khero i/c Surface Drain Taluka Moro Road Mile 0/0-0/3	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	
NX6973	XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00045	Provision of C.C Paver Blocks, Surface Drains and C.C Topping at T.C Bhiria Road Ward No. 01 to 08 Taluka Bhiria	<u>4,000,000</u>	<u>4,000,000</u>	
A12102	Other highways/roads	4,000,000	4,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00051	Construction of Road From Village Muhammad Khan Joyo to Ghulam Sarwar Noodho Taluka Moro	<u>3,000,000</u>	<u>3,000,000</u>	
A12102	Other highways/roads	3,000,000	3,000,000	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00080	Providing of C.C Paver Blocks, Surface Drains, C.C Topping, Brick Pavement and Culverts in of Streets at Various Villages of Taluka Moro (02 Units	<u>3,000,000</u>	<u>2,250,000</u>	
A12470	Others	3,000,000	2,250,000	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX15P00133	Repair / Renovation of Press Club MoroTaluka Moro District N#feroze	<u>2,353,000</u>	<u>1,764,750</u>	
A12470	Others	2,353,000	1,764,750	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00041	Construction / Reconditioning of Roads and C.C Paver Blocks at Various Villages Taluka Bhiria (02 Units)	<u>3,000,000</u>	<u>2,250,000</u>	
A12102	Other highways/roads	3,000,000	2,250,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00057	Reconditioning of Road Moro-Mithiani Road to Ali Murad Lanjar Road to Village Hakim Ali Sabki Taluka Moro	<u>4,000,000</u>	<u>4,000,000</u>	
A12102	Other highways/roads	4,000,000	4,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00068	Construction / Reconditioning of Road From Dadu Moro Road to Village Gaabar Machi Via Ghullam Hyder Jessar Taluka Moro Road Mile 1.00 Kms	<u>3,000,000</u>	<u>750,000</u>	
A12102	Other highways/roads	3,000,000	750,000	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00077	Providing of C.C Paver Blocks, Brick Pavement, C.C Topping , Surface Drains & Culverts at Various Streets of Village Khadim Khoso, Village Ghulam Nabi Buriro Taluka Moro	<u>3,000,000</u>	<u>3,000,000</u>	
A12470	Others	3,000,000	3,000,000	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00074	Providing of C.C Paver Blocks, Brick Pavement, C.C Topping , Surface Drains & Culverts at Various Streets of Village Hafiz Badar bhatti, Village Rafique Lanjar, Village Manahi,	<u>3,000,000</u>	<u>3,000,000</u>	
A12470	Others	3,000,000	3,000,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00071	Reconditioning of Road from Dittal Korai to Bijarani Leghari Taluka Moro 1.50 Kms	<u>5,000,000</u>	<u>3,750,000</u>	
A12102	Other highways/roads	5,000,000	3,750,000	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00012	Construction of Surface Drains and#C.C Paver Blocks at Various Villages Taluka Kandiaro (03 Units)	<u>3,500,000</u>	<u>875,000</u>	
A12470	Others	3,500,000	875,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00005	Construction of Surface Drain and#C.C Paver Blocks at Various Villages Union Council Saeedpur Taluka Bhiria	<u>2,250,000</u>	<u>562,500</u>	
A12470	Others	2,250,000	562,500	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00073	Providing C.C Paver Block i/c Surface Drain in various streets at Muhalla Subhan Ali Bhangar Village Puran Taluka Moro	<u>3,000,000</u>	<u>3,000,000</u>	
A12470	Others	3,000,000	3,000,000	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX21P00117	Construction of Dispensary at Village Niaz Ali Mashori	<u>1,373,000</u>	<u>1,373,000</u>	
A12470	Others	1,373,000	1,373,000	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX21P00114	Construction of Class Rooms, Compound Wall in Various UC School GPS Kuda Bux Kalhorro, GPS Jagan Khan Lashri, GPS Kandero Keerio Taluka Bhira & Mehrabpur	<u>2,600,000</u>	<u>2,600,000</u>	
A12470	Others	2,600,000	2,600,000	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00075	Providing of C.C Paver Blocks, Brick Pavement, C.C Topping , Surface Drains & Culverts at Various Streets of Village Ghullam Qadir Siyal, Kharak Singh, Taluka Moro	<u>3,000,000</u>	<u>2,250,000</u>	
A12470	Others	3,000,000	2,250,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX21P00104	Construction of C.C Paver Block, Surface Drain & Culverts various Village at Union Council Ladho Rano Taluka Bhiria	<u>3,000,000</u>	<u>3,000,000</u>	
A12470	Others	3,000,000	3,000,000	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00081	Providing of C.C Paver Blocks, Surface Drains, C.C Topping, Brick Pavement and Culverts in of Streets at Village Abdul Jabbar Rajper, Village Imtiaz Ali Samani, Village Akhtar	<u>2,000,000</u>	<u>2,000,000</u>	
A12470	Others	2,000,000	2,000,000	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00085	Providing of C.C Paver Blocks, Surface Drains & Culverts at Village Hassan Bhatti, Krir Bhatti, Sahab Khan Bhatti, Ratto Naich, Niaz Ali Mashori, Abdul Raheem Mashori, Taghio	<u>5,000,000</u>	<u>5,000,000</u>	
A12470	Others	5,000,000	5,000,000	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00086	Providing of C.C Paver Blocks, Surface Drains & Culverts at Village Zubair Panhwar, Moosa Panhwar, Kurira Panhwar, Kore ja Bhan, Peroz Shah, Thatt Solangi, Buriro, Sahito and	<u>3,000,000</u>	<u>3,000,000</u>	
A12470	Others	3,000,000	3,000,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00063	Construction of Road from Village Haji Muhammad Bux Zardari to Misri Pir UC Lundki Taluka Moro	<u>4,000,000</u>	<u>3,000,000</u>	
A12102	Other highways/roads	4,000,000	3,000,000	

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NOSHERO FEROZE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00048	Construction of road From Shah Muhammad Punjabi to Village Muhammad Bux Chandio Taluka Moro 1.00 Km	<u>4,000,000</u>	<u>4,000,000</u>	
A12102	Other highways/roads	4,000,000	4,000,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX21P00034	Construction of Paver Block @ Village Rahib Khan Mooro Deh Noorpur	<u>2,760,513</u>	<u>2,760,513</u>	
A12102	Other highways/roads	2,760,513	2,760,513	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00004	Reconditioning of Road from Kamal Dero to Banho Khan Abro Taluka Kandiaro	<u>3,000,000</u>	<u>3,000,000</u>	
A12102	Other highways/roads	3,000,000	3,000,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00008	Provision of C.C Paver Blocks , Surface Drains and Wuzu Khana at Mallah Muhalla Mosque in Village Tagar New, i/c Village Atta Muhammad Channa and Village Muhammad Laique Sahito	<u>3,000,000</u>	<u>3,000,000</u>	
A12102	Other highways/roads	3,000,000	3,000,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00015	Construction of Road from New Manjuth to Khadim Mangeajo Taluka Kandiaro	<u>4,000,000</u>	<u>3,000,000</u>	
A12102	Other highways/roads	4,000,000	3,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00018	Construction of Road from Noor Muhammad Rind to Saindino Rind Taluka Kandiaro	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00022	Provision of C.C Paver, Surface Drains, C.C Topping, Brick Pavement and Culverts at Ward No. 2, 3 4 & 14 of Munciple Committee Naushahro Feroze	<u>3,000,000</u>	<u>2,250,000</u>	
A12102	Other highways/roads	3,000,000	2,250,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00026	Provision of C.C Paver Blocks, Surface Drains, C.C Topping, Brick Pavement and Culverts in of Streets at Various Villages of Taluka Naushahro Feroze (02 Units)	<u>3,000,000</u>	<u>3,000,000</u>	
A12102	Other highways/roads	3,000,000	3,000,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00024	Reconditioning of Road from Press Club N'Feroze to Government Boys Degree College Naushahro Feroze	<u>2,000,000</u>	<u>2,000,000</u>	
A12102	Other highways/roads	2,000,000	2,000,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00020	Provision of C.C Paver Blocks & Surface Drains at Various Villages Taluka Kandiaro (03 Units)	<u>2,000,000</u>	<u>2,000,000</u>	
A12102	Other highways/roads	2,000,000	2,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00016	Reconditioning of Road from National Highway to Mahmood Khan Chandio Taluka Kandiaro	<u>4,000,000</u>	<u>4,000,000</u>	
A12102	Other highways/roads	4,000,000	4,000,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00013	Provision of C.C Paver, & Surface Drains at Various Streets in Kandiaro Town	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00011	Constriction of Road from National Highway to Fazul Sahtio road to Mahmood khan Ghangro Taluka Kandiaro	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00050	Construction of road from Dadu Moro road to Village Muhammad Khan Joyo i/c 10 Rft Bridge Taluka Moro	<u>4,000,000</u>	<u>4,000,000</u>	
A12102	Other highways/roads	4,000,000	4,000,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00006	Provision of C.C Paver Blocks and Surface Drains at Various Villages Taluka Kandiaro (04 Units)	<u>2,000,000</u>	<u>2,000,000</u>	
A12102	Other highways/roads	2,000,000	2,000,000	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00106	Providing of C.C Paver & Surface Drains at Various Streets of Taluka Moro (05 Units)	<u>3,000,000</u>	<u>3,000,000</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	3,000,000	3,000,000	
NX6972	XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00109	Providing of C.C Paver & Surface Drains at Various Streets of Taluka Moro (04 Units)	<u>3,000,000</u>	<u>3,000,000</u>	
A12470	Others	3,000,000	3,000,000	
NX6972	XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00112	Providing of C.C Paver & Surface Drains at Various Streets of Taluka Moro (06 Units)	<u>3,000,000</u>	<u>2,250,000</u>	
A12470	Others	3,000,000	2,250,000	
NX6972	XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00115	Construction of Compound Wall and One Class Room at Various Villages Taluka Bhiria (02 Units)	<u>1,689,000</u>	<u>1,689,000</u>	
A12470	Others	1,689,000	1,689,000	
NX6972	XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00117	Construction of One Class Room at Various Villages Taluka Bhiria (03 Units)	<u>1,688,000</u>	<u>1,688,000</u>	
A12470	Others	1,688,000	1,688,000	
NX6973	XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00031	Construction of Road and C.C Paver Blocks at Various Villages Taluka Naushahro Feroze (02 Units)	<u>4,000,000</u>	<u>3,000,000</u>	
A12102	Other highways/roads	4,000,000	3,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00035	Construction / Reconditioning of Road from Phull Naushahro Feroze Road to Village Farhan Dahri Taluka Naushahro Feroze	<u>5,000,000</u>	<u>3,750,000</u>	
A12102	Other highways/roads	5,000,000	3,750,000	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX21P00105	Construction of C.C Paver Block, Surface Drain & Culverts various Village at Tharushah Ward No. 1 to 4 Taluka Bhiria	<u>3,000,000</u>	<u>5,265,753</u>	
A12470	Others	3,000,000	5,265,753	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX21P00029	Construction of Road From Qamardin Chandio to Village Mohammad Bachal Sabki Road Mile 0/0-1/2.	<u>1,875,000</u>	<u>1,875,000</u>	
A12102	Other highways/roads	1,875,000	1,875,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00029	Reconditioning of road from Mehran Highway to Village Gulan Shah Taluka Naushahro Feroze	<u>4,000,000</u>	<u>5,318,256</u>	
A12102	Other highways/roads	4,000,000	5,318,256	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00033	Reconditioning of road from Yousif Dahri Mori to Village Mureed Dahri Taluka Naushahro Feroze	<u>3,000,000</u>	<u>1,500,000</u>	
A12102	Other highways/roads	3,000,000	1,500,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00038	Construction / Reconditioning of Roads at Various Villages Taluka Bhiria (02 Units)	<u>3,000,000</u>	<u>3,000,000</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	3,000,000	3,000,000	
NX6973	XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00039	Construction of Link Road from Dheengo to Village Nido panhwar Taluka Bhiria	<u>3,000,000</u>	<u>3,000,000</u>	
A12102	Other highways/roads	3,000,000	3,000,000	
NX6973	XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00053	Construction of Road from Moro Bandhi Road to Sabeel to village qadir bux zardari Taluka Moro	<u>3,000,000</u>		
A12102	Other highways/roads	3,000,000		
NX6973	XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00038	Construction of Road from Panwari#to Abdullah Buriro Taluka Kandiaro	<u>3,000,000</u>	<u>750,000</u>	
A12102	Other highways/roads	3,000,000	750,000	
NX6973	XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00042	Construction / Reconditioning of#Road at Various Villages Taluka Kandiaro (03 Units)	<u>3,400,000</u>	<u>850,000</u>	
A12102	Other highways/roads	3,400,000	850,000	
NX6973	XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00046	Reconditioning of road from#Mohbat Dero Halani Road to Village Atta Muhammad Dahri	<u>5,000,000</u>	<u>1,250,000</u>	
A12102	Other highways/roads	5,000,000	1,250,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00047	Construction of Surface Drains and#C.C Paver Blocks at Union Council Jeando, mehar Haji, Saeedpur and Lakha Road Taluka Mehrabpur	<u>4,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	4,000,000	1,000,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00009	Provision of C.C Paver Blocks and Surface Drains at Various Villages Taluka Kandiaro (03 Units)	<u>3,000,000</u>	<u>3,000,000</u>	
A12102	Other highways/roads	3,000,000	3,000,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00005	Reconditioning of Road from Village Manjuth Koro Kalo Taluka Kandiaro	<u>5,000,000</u>	<u>3,750,000</u>	
A12102	Other highways/roads	5,000,000	3,750,000	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX21P00097	Construction of C.C Paver Block, Surface Drain & Culverts various Village at Union Council Darya Khan Jalbani Taluka Bhiria	<u>4,000,000</u>	<u>4,000,000</u>	
A12470	Others	4,000,000	4,000,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00001	Reconditioning of Road from Village Buland Shah to Kandiaro	<u>6,000,000</u>	<u>6,000,000</u>	
A12102	Other highways/roads	6,000,000	6,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX21P00090	Construction of C.C Paver Block, Surface Drain & Culverts at Various Villages in Union Council M.C Moro, Lett, Deparja & Kot Satabo Taluka Moro District Naushahro Feroze	<u>5,000,000</u>	<u>5,000,000</u>	
A12470	Others	5,000,000	5,000,000	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX21P00083	Construction of C.C Paver Block, Surface Drain & Culverts at Various Villages in Union Council Kenchi Jagir Taluka Moro District Naushahro Feroze (14 Units)	<u>6,000,000</u>	<u>6,000,000</u>	
A12470	Others	6,000,000	6,000,000	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX21P00077	Construction of C.C Paver Block, Surface Drain, Brick Pavement & Culverts at Various Villages Taluka Kandiaro & Mehrabpur (07 Units)	<u>2,812,000</u>	<u>2,812,000</u>	
A12470	Others	2,812,000	2,812,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00037	Provision of C.C Paver Blocks, Surface Drains, C.C Topping, Brick Pavement and Culverts of Streets at Various Villages of Taluka Naushahro Feroze (02 Units)	<u>2,000,000</u>	<u>2,000,000</u>	
A12102	Other highways/roads	2,000,000	2,000,000	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00103	Providing of C.C Paver Blocks, Surface Drains and C.C Topping at Various Villages Union Council Kot Bahadur Taluka Bhiria	<u>2,000,000</u>	<u>2,000,000</u>	
A12470	Others	2,000,000	2,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00098	Providing of C.C Paver Blocks, Surface Drains & Culverts at Villages Mashori, Phull City, Mari, Memon, Mashori, Chandio, Phull, Khaskheli, Abbasi, Ibrahim Pario and other	<u>3,000,000</u>	<u>3,000,000</u>	
A12470	Others	3,000,000	3,000,000	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00089	Providing of C.C Paver Blocks, Surface Drains & Culverts at Village Izat Wagan, Nather Detha, Menghlo, Mubejani Village Naik Muhammad Moro, Noorpur City, Bhatti, Chandio,	<u>3,000,000</u>	<u>3,000,000</u>	
A12470	Others	3,000,000	3,000,000	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00084	Providing of C.C Paver Blocks, Surface Drains, C.C Topping, Brick Pavement and Culverts in of Streets at Village Baboo Akbar Panhwar, Village DSP Hameed PanhwarTaluka	<u>3,000,000</u>	<u>3,000,000</u>	
A12470	Others	3,000,000	3,000,000	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00078	Providing of C.C Paver Blocks, Culverts, Surface Drains, C.C Topping and Brick Pavement at Various Streets of Village Bhooro Mahar Stop to Mughrani, Village Mallah to Eid Gah, Vill	<u>2,000,000</u>	<u>1,500,000</u>	
A12470	Others	2,000,000	1,500,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00049	Filling of Rain Cuts during flood damage of various roads in Taluka Moro	<u>2,000,000</u>	<u>2,000,000</u>	
A12102	Other highways/roads	2,000,000	2,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00072	Providing of C.C Paver Blocks and Surface Drains at Various Villages Taluka Kandiaro (03 Units)	<u>3,000,000</u>	<u>3,000,000</u>	
A12470	Others	3,000,000	3,000,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00066	Provision of C.C Paver & Surface Drains at Various Streets of Rehmatullah Bughio, Abdul Rasool Memon (Ret: Judge) Ali Gul Chandio, Kamil Zardari, Arif Korai, Haji Badal Zardari	<u>3,000,000</u>	<u>3,000,000</u>	
A12102	Other highways/roads	3,000,000	3,000,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00064	Reconditioning of Road from National Highway to Village New Gachero Taluka Moro 1.5 Kms	<u>4,000,000</u>	<u>4,000,000</u>	
A12102	Other highways/roads	4,000,000	4,000,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00055	Reconditioning / Construction of Road from Qamarudin Chandio to Village Bachalpur via Haji Muhammad Usman Korai Taluka Moro	<u>3,000,000</u>	<u>2,250,000</u>	
A12102	Other highways/roads	3,000,000	2,250,000	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX21P00075	Construction of C.C Paver Block, Surface Drain, Brick Pavement & Culverts at Various Villages Taluka Kandiaro & Mehrabpur (06 Units)	<u>6,000,000</u>	<u>6,000,000</u>	
A12470	Others	6,000,000	6,000,000	

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DISTRICT DEVELOPMENT SCHEMES

NOSHERO FEROZE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00061	Construction of road from Manahi Douro Road to Village Gul Muhammad Jessar 1.00 Km Taluka Moro	<u>4,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	4,000,000	1,000,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00057	Reconditioning of Road from National Highway to Village Old#Noorpur City	<u>4,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	4,000,000	1,000,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00050	Construction of Surface Drains ,#C.C Paver Blocks & Culverts At Various Villages Hakim Khan Sabki, Muhammad Yaqoob Panhwar, Barkat Shah, Sohbat Sabki, Kando Khan Chandio, Pathan	<u>2,500,000</u>	<u>625,000</u>	
A12102	Other highways/roads	2,500,000	625,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00053	Construction of road rind mori road to ali bux leshari uc khairwah	<u>2,500,000</u>	<u>625,000</u>	
A12102	Other highways/roads	2,500,000	625,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00034	Construction of Link Road from Usman Gahejo Zulfiqarabad via Muhram Gahejo to Mohbat Dakhan UC Rajo Keerio	<u>5,000,000</u>	<u>1,250,000</u>	
A12102	Other highways/roads	5,000,000	1,250,000	

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NOSHERO FEROZE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00044	Construction of link Road from Darha Syed muhammad Shah Connect to Yakooob Tunio Road Taluka Bhiria	<u>3,000,000</u>	<u>1,500,000</u>	
A12102	Other highways/roads	3,000,000	1,500,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00042	Construction of Link Road from Bhiria Road Phatak To Village Abdullah Brohi Taluka Bhiria	<u>2,000,000</u>	<u>2,000,000</u>	
A12102	Other highways/roads	2,000,000	2,000,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX16P00022	construction of Road from village shah Baig Sabki to Village GUI Baig Sabki Road Mile 0/0-0/4+175ft	<u>5,639,000</u>	<u>5,639,000</u>	
A12102	Other highways/roads	5,639,000	5,639,000	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX16P00060	Construction of C.C. Paver Blocks, C.C. topping, Surface Drains & Brick Pavement at Tharushah city ward No. 1,2 ,3 & 4 Taluka Bhiria District N'feroze	<u>3,220,000</u>	<u>3,220,000</u>	
A12470	Others	3,220,000	3,220,000	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX16P00065	Construction of Surface Drains, C.C. topping & Brick Pavement at various villages Taluka Bhiria District N'feroze (10 Units)	<u>1,458,977</u>	<u>729,488</u>	
A12470	Others	1,458,977	729,488	

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NOSHERO FEROZE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00036	Construction of Road from Phul Road to Village Dado Inayat Phull I.C Surface Drains Taluka Naushahro Feroze	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00060	Construction of Road from Puran Deparja Road to Village Muhammad Yousif Khaki Near Imamabad i/c 10 Rft Bridge @ Puran Minor Taluka Moro	<u>3,000,000</u>	<u>3,000,000</u>	
A12102	Other highways/roads	3,000,000	3,000,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00054	Construction of Road From National Highway to Village Hameer Khan Bughio Taluka Moro	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX21P00045	Construction of Road from Moro Bandhi Road @ Point Village Gajan Mujan Zardari to Village Amir Ali Zardari Road Mile 0/0-0/3	<u>4,149,580</u>	<u>4,149,580</u>	
A12102	Other highways/roads	4,149,580	4,149,580	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00032	Construction of Road from Bodlo Dahri Road to Village Sher Muhammad Sabki Taluka Naushahro Feroze	<u>3,000,000</u>	<u>3,000,000</u>	
A12102	Other highways/roads	3,000,000	3,000,000	

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NOSHERO FEROZE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX16P00080	Construction of Surface Drains, C.C. topping, Brick Pavement, C.C. Paver & Compound wall at various Places in Taluka Kandiaro District N'feroze (03 Units)	<u>3,334,976</u>	<u>3,334,976</u>	
A12470	Others	3,334,976	3,334,976	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX16P00081	Construction of Surface Drains, C.C. topping and Brick Pavement at village Moria near Tharushah Taluka Bhiria District N'feroze	<u>2,620,000</u>	<u>2,620,000</u>	
A12470	Others	2,620,000	2,620,000	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX16P00091	Construction of Surface Drains, C.C. topping & Brick Pavement at village Sardar Shadi Khan Almani Muhalla Muhammad Sharif Almani Taluka Kandiaro District N'feroze	<u>621,182</u>	<u>621,182</u>	
A12470	Others	621,182	621,182	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX16P00092	Construction of C.C. paver Block at village sabab Abro Muhalla Hakim Abro Taluka Kandiaro District N'feroze	<u>3,150,000</u>	<u>3,150,000</u>	
A12470	Others	3,150,000	3,150,000	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX16P00094	Construction of C.C. Paver Blocks, C.C. Topping, Surface Drains & Brick Pavement at various streets of ward No. 4,5 & 6 Taluka Moro District N'feroze	<u>3,115,747</u>	<u>3,115,747</u>	
A12470	Others	3,115,747	3,115,747	

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NOSHERO FEROZE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00027	Construction of Road from Moro Bandhi Road to Village Malak Gul Hassan UC Masur Ji Wah Taluka Naushahro Feroze	<u>4,000,000</u>	<u>4,000,000</u>	
A12102	Other highways/roads	4,000,000	4,000,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00023	Provision of C.C Paver, Surface Drains, C.C Topping, Brick Pavement and Culverts at Ward No. 8, 9 ,13 , 15 & 16 of Munciple Committee Naushahro Feroze	<u>3,000,000</u>	<u>3,000,000</u>	
A12102	Other highways/roads	3,000,000	3,000,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX21P00048	Construction of Moro Bandhi Road to Village Menhoo Khan zardari Road Mile 0/0-0/5	<u>5,000,000</u>	<u>3,750,000</u>	
A12102	Other highways/roads	5,000,000	3,750,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX21P00052	Construction of Road from N.H Way to village Umer Zardari, Hakim Ali Zardari, Talib Hussain Road Mile 0/0-0/5	<u>8,000,000</u>	<u>8,000,000</u>	
A12102	Other highways/roads	8,000,000	8,000,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX21P00055	Construction of Moro bandhi Road @Point Bohri to village Muhammad Usman Dahri , Village Nazir Dahri via Village Mumtaz Mallah road mile 0/0-0/5	<u>4,250,000</u>	<u>2,125,000</u>	
A12102	Other highways/roads	4,250,000	2,125,000	

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NOSHERO FEROZE

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX21P00056	Construction/ Reconditioning of Road from old Gachero Mehoon Khan Bag Sether upto Arz Muhammad Laghari Road Mile0/0-0/5	<u>3,000,000</u>	<u>3,000,000</u>	
A12102	Other highways/roads	3,000,000	3,000,000	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX21P00082	Construction of C.C Paver Block, Surface Drain & Culverts at Various Villages in Union Council Kenchi Jagir Taluka Moro District Naushahro Feroze (23 Units)	<u>1,577,500</u>	<u>1,577,500</u>	
A12470	Others	1,577,500	1,577,500	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX21P00087	Construction of C.C Paver Block, Surface Drain & Culverts at Various Villages in Union Council Daris Taluka Moro District Naushahro Feroze (12 Units)	<u>6,000,000</u>	<u>6,000,000</u>	
A12470	Others	6,000,000	6,000,000	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00091	Providing of C.C Paver Blocks, Surface Drains & Culverts at Village Latif Waswano, Yar Muhammad Rajper, Ali Abad, Noor Muhammad Khokhar, Muntazir Mehdi Khokhar, Ali Nawaz Wagan,	<u>2,000,000</u>	<u>2,000,000</u>	
A12470	Others	2,000,000	2,000,000	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00096	Providing of C.C Paver Blocks, Surface Drains & Culverts at Villages lett Nangar Khan, Shaikh Muhalla, Gul Muhammad Mashori, Kareja Chandio, Soonhan, Solangi Bhatti, Korejo and	<u>4,000,000</u>	<u>4,000,000</u>	
A12470	Others	4,000,000	4,000,000	

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DISTRICT DEVELOPMENT SCHEMES

NOSHERO FEROZE

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00099	Providing of C.C Paver Blocks, Surface Drains & Culverts at Villages Dr Kamil Rajper, Miranpur, Siyal, Pir Juman, Lashari, Ghullam Mustafa Rajper, Ghullam Mustafa Khaskheli,	<u>3,000,000</u>	<u>3,000,000</u>	
A12470	Others	3,000,000	3,000,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00019	Construction / Reconditioning of Roads at Various Villages Taluka Kandiaro (02 Units)	<u>4,000,000</u>	<u>4,000,000</u>	
A12102	Other highways/roads	4,000,000	4,000,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX21P00017	Construction of C.C Paver Block, Surface Drain & Culverts at Various Village of Union Council Moria	<u>2,866,000</u>	<u>716,500</u>	
A12102	Other highways/roads	2,866,000	716,500	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00063	Reconditioning of Road From National Highway to New Gachero	<u>4,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	4,000,000	1,000,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX16P00017	Construction of Link Road from Bakhri Road to Pir Mahdi Shah Road Mile 0/0-0/5	<u>1,378,000</u>	<u>344,500</u>	
A12102	Other highways/roads	1,378,000	344,500	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00083	Construction road phull road to chanari shak remaining portion (Uc#veesr)	<u>2,500,000</u>	<u>625,000</u>	

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NOSHERO FEROZE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	2,500,000	625,000	
NX6973	XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00007	Provision of C.C Paver Blocks and Surface Drains at Various Villages Taluka Kandiaro (04 Units)	<u>3,000,000</u>	<u>3,000,000</u>	
A12102	Other highways/roads	3,000,000	3,000,000	
NX6973	XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00069	Construction of Surface Drains ,&#C.C Paver Blocks at Various Streets of Municiple Committee Moro Ward No. 16,Ward No. 17,Ward No.18	<u>5,000,000</u>	<u>1,250,000</u>	
A12102	Other highways/roads	5,000,000	1,250,000	
NX6972	XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX21P00073	Construction of C.C Paver Block, Surface Drain, Brick Pavement & Culverts at Various Villages Taluka Kandiaro & Mehrabpur (08 Units)	<u>3,095,000</u>	<u>2,321,250</u>	
A12470	Others	3,095,000	2,321,250	
NX6972	XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX21P00099	Construction of C.C Paver Block, Surface Drain & Culverts various Village atUnion Councile Khahi Maman Taluka Bhiria	<u>4,000,000</u>	<u>4,000,000</u>	
A12470	Others	4,000,000	4,000,000	
NX6973	XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX21P00054	Constuction of Road form Abdul Rehman Arain to Village Jam Solangi Village Saifal Khan Juiskani Road Mile 0/0-0/5	<u>3,000,000</u>		
A12102	Other highways/roads	3,000,000		

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00060	Construction of Road from N.H.Way @ Point Gachero Road to Village Mubarak Chandio	<u>2,500,000</u>	<u>625,000</u>	
A12102	Other highways/roads	2,500,000	625,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00087	Mettaled road from Haji Rajper to Village Allah Rakhio Rajper Sadar#UC Gher Gaju	<u>2,500,000</u>	<u>625,000</u>	
A12102	Other highways/roads	2,500,000	625,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00089	Construction of Surface Drains and#C.C Paver Blocks at Various Villages Taluka N.Feroze (04 Units)	<u>3,000,000</u>	<u>750,000</u>	
A12102	Other highways/roads	3,000,000	750,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX21P00051	Reconditioning of Road from SM Band to Dittal Korai via Asadullah Korai Muhammad Yaseen Korai Road Mile 0/0-0/5	<u>7,000,000</u>	<u>11,119,551</u>	
A12102	Other highways/roads	7,000,000	11,119,551	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX21P00115	Construction of Dispensary Kore Ja Bhan @ Saeed Khan Panhwar	<u>1,306,000</u>	<u>326,500</u>	
A12470	Others	1,306,000	326,500	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00090	Construction of Surface Drains and#C.C Paver Blocks at Various Villages Taluka N.Feroze (05 Units)	<u>4,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	4,000,000	1,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00094	Construction of Surface Drains and#C.C Paver Blocks at Various Villages Taluka Naushahro Feroze (03 Units)	<u>2,500,000</u>	<u>625,000</u>	
A12102	Other highways/roads	2,500,000	625,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00072	Construction of Surface Drains and#C.C Paver Blocks at Various Villages Taluka Moro (03 Units)	<u>2,500,000</u>	<u>625,000</u>	
A12102	Other highways/roads	2,500,000	625,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00076	Construction of Surface Drains#,C.C Paver Blocks & Culverts at Village Deparja, Khahi Machi, Chibhar Mahar, Puran, Siyal Mori & Various Villages of Union Council Deparja,	<u>4,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	4,000,000	1,000,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00077	Construction of Surface Drains#,C.C Paver Blocks & Culverts at Village Bhoongar Machi, Bughio, Fato Balal, Wariyaso, Abra, Bhangar & Various Villages of Union Council	<u>4,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	4,000,000	1,000,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00080	Reconditioning of Road from Padidan Road to Village Abdul Latif Mari along With Sanhri Minor Naushahro Feroze	<u>4,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	4,000,000	1,000,000	

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DISTRICT DEVELOPMENT SCHEMES

NOSHERO FEROZE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX21P00032	Construction of Road from Moro Dadu Road to Village Haji Mujan Khan Zardari Road Mile 0/0-0/5	<u>4,000,000</u>	<u>6,389,999</u>	
A12102	Other highways/roads	4,000,000	6,389,999	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX21P00030	Reconditioning of Road Moro Bandhi @ Point Khalid Abad Stop to Village Mubark Buriro Mile 0/0-1/7	<u>7,000,000</u>	<u>15,000</u>	
A12102	Other highways/roads	7,000,000	15,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX21P00024	Construction of C.C Paver Block, Surface Drain, Brick Pavement & Culverts at Various Villages Taluka Kandiaro & Mehrabbpur (05 Units)	<u>3,000,000</u>	<u>3,000,000</u>	
A12102	Other highways/roads	3,000,000	3,000,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00059	Providing C.C Paver Block & C.C Topping Main Bazar via MCB Bank Darya Khan Mari to GPS Taluka Moro	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00003	Reconditioning of Road from National Highway to Village Abdul Qayoum Dodha Taluka Kandiaro	<u>3,000,000</u>	<u>3,000,000</u>	
A12102	Other highways/roads	3,000,000	3,000,000	

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NOSHERO FEROZE

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00010	Construction of Road / Provision of C.C Paver Blocks and Surface Drains at Various Villages Taluka Kandiaro (02 Units)	<u>2,000,000</u>	<u>2,000,000</u>	
A12102	Other highways/roads	2,000,000	2,000,000	
 NX6974	 XEN EDUCATION WORKS N.FEROZE			
ADP No :	D-ADP			
NX12P00269	Construction of Waiting room, GuestRoom, Bath Rooms, Stage and Generator Room at Dargah Hafiz Ali Murad "	<u>1,000,000</u>		
A12470	Others	1,000,000		
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00028	Construction and Repair of Culverts at District Naushahro Feroze	<u>2,000,000</u>	<u>2,000,000</u>	
A12102	Other highways/roads	2,000,000	2,000,000	
 NX6973	 XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00064	Construction of Surface Drains ,&#C.C Paver Blocks at Various Streets of Municiple Committee Moro Ward No. 1,Ward No. 2,Ward No.3	<u>5,000,000</u>	<u>1,250,000</u>	
A12102	Other highways/roads	5,000,000	1,250,000	
 NX6972	 XEN BUILDING DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX21P00111	Construction of C.C Paver Block, Surface Drain, Brick Pavement & Culverts at Various Villages Taluka Naushahro Feroze (05 Units)	<u>5,000,000</u>	<u>5,000,000</u>	
A12470	Others	5,000,000	5,000,000	

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NOSHERO FEROZE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
NX6973	XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX23P00059	Construction of Surface Drains,#C.C Paver Blocks & Culverts at Various Villages Taluka Moro (03 Units)	<u>2,500,000</u>	<u>625,000</u>	
A12102	Other highways/roads	2,500,000	625,000	
NX6973	XEN HIGHWAY DIVISION, N.FEROZE			
ADP No :	D-ADP			
NX22P00062	Construction of Road From Moro Bandhi Road to Village Sher Khan Zardari i/c 03 Nos Culverts Taluka Moro	<u>4,000,000</u>	<u>4,000,000</u>	
A12102	Other highways/roads	4,000,000	4,000,000	
Total Sub Sector NOSHERO FEROZE		1,149,826,246	823,690,899	

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KAMBER AT SHAHDADKOT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00088	Construction of Assistant Commissioner House Taluka Sijawal Junejo	<u>2,000,000</u>	<u>500,000</u>	
A12470	Others	2,000,000	500,000	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00158	Construction of Paver Block & CC Drain in Village Sobdar Jatoi Taluka Warah	<u>380,000</u>	<u>95,000</u>	
A12470	Others	380,000	95,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00191	Construction of Paver Block & Drainage @ Village Mehmoodabad.	<u>250,000</u>	<u>62,500</u>	
A12470	Others	250,000	62,500	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00195	Construction of Paver Block and Drainage from Yaseen Bhatti House to Ghazi Khan Brohi House Taluka Sijawal Junejo.	<u>495,000</u>	<u>247,500</u>	
A12470	Others	495,000	247,500	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00155	Construction of Paver Block and drain in village Jara wahoucha Nasirabad.	<u>1,501,000</u>	<u>375,250</u>	
A12470	Others	1,501,000	375,250	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00151	Construction of paver black & CC drain at Ali Khan Muhalla Kambar	<u>3,752,000</u>	<u>1,876,000</u>	

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KAMBER AT SHAHDADKOT

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	3,752,000	1,876,000	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00154	Construction of Compound Wall and gate of graveyard of Late Ayaz Soomro	<u>800,000</u>	<u>400,000</u>	
A12470	Others	800,000	400,000	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00159	Construction of Paver Block & CC Drain in Village Misri Khan Leghari Taluka Sijawal Junejo	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00150	Paver Block at Village Ghulam qadir	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS21P00033	Construction of compound wall and grave yard in village ghnwar faqeer Sanghroo taluka nasirabad.	<u>100,000</u>	<u>25,000</u>	
A12470	Others	100,000	25,000	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS21P00021	Construction of eid gah along with retaining wall in village Ali Sher Gopang	<u>250,000</u>	<u>62,500</u>	
A12470	Others	250,000	62,500	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00100	Construction of Government Dispensary & MNCH at Village Sultan Bhanger UC Arzi Bhutto	<u>1,513,000</u>	<u>378,250</u>	

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KAMBER AT SHAHDADKOT

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	1,513,000	378,250	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00093	Renovation / Rehabilitation of PCB Sports Complex at Shahdadkot	<u>10,000,000</u>	<u>5,000,000</u>	
A12470	Others	10,000,000	5,000,000	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00096	Construction of Paver Blocks & CC Drains in Village Chhuta Khan Mastoi	<u>2,300,000</u>	<u>1,150,000</u>	
A12470	Others	2,300,000	1,150,000	
QS6973	XEN HIGHWAY DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00002	Construction of Retaining Wall from Daya Houses to Bungalow at village Ghulam Muhammad Khan Isran.	<u>1,600,000</u>	<u>400,000</u>	
A12102	Other highways/roads	1,600,000	400,000	
QS6973	XEN HIGHWAY DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00003	Reconditioning of road from Kamber Bye Pass @ Point Railway Phatak to Chandia Petrol Pump (Dual Carriage Way) Mile, 0/0-0/4', (0.80 Km), i/c, Masonary Structutre.	<u>20,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	20,000,000	5,000,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00128	Construction of Paver Block & CC Drain: Village Gul Muhammad Jarwar	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00093	Construction of Paver Block & CC Drain: Village Datu Ji Wandh	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00090	Construction of Paver Block & CC Drain: Khaskheli Street	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00089	Construction of Paver Block & CC Drain: Abdul Haq Magsi Street	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00088	Construction of Paver Block & CC Drain: Village Faqeer Ali Murad Marfani	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
QS6974	XEN EDUCATION WORKS, KAMBER			
ADP No :	D-ADP			
QS21P00040	Rehabilitation of GBPS Meenho Khan Shabrani Taluka Kamber	<u>963,000</u>	<u>481,500</u>	
A12470	Others	963,000	481,500	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00119	Construction of Paver Block & CC Drain: From National Highway to Cinema Chowk, Police to National Bank & From Azam Tagar to Hafiz Allah Yar Khaskheli Madarsa	<u>2,000,000</u>	<u>500,000</u>	
A12470	Others	2,000,000	500,000	

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KAMBER AT SHAHDADKOT

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00118	Construction of Paver Block & CC Drain: From Aftab Kandhro Main Disposal Street, From Disposal Street to Hafiz Allah Yar Khaskheli, Khaskheli Madarsa upto Azam Tagar Shop & From Dh	<u>3,500,000</u>	<u>875,000</u>	
A12470	Others	3,500,000	875,000	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00142	Construction of Paver Blocks in Village Pahore from Main Road to Sef Middle School	<u>751,000</u>	<u>375,500</u>	
A12470	Others	751,000	375,500	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00116	Construction of Paver Block & CC Drain: Village Jan Muhammad Chinjni, Chinjni Mohllah, Unar Mohllah & Bhutta Mohllah	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00115	Construction of Paver Block & CC Drain: Main Road UBL Bank to Aashique Ali Kandhro House	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00113	Construction of Paver Block & CC Drain: Nizamuddin House to Main Road	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	

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KAMBER AT SHAHDADKOT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00110	Construction of Paver Block & CC Drain: Village Moazam Ali Kalhoro	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00109	Construction of Paver Block & CC Drain: Qabool Ahmed Tunio House	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00108	Construction of Paver Block & CC Drain: Village Allah Rakhio Chandio	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00106	Construction of Paver Block & CC Drain: From Khandu Road to Aijaz Ali Kalhoro House	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00105	Construction of Paver Block & CC Drain: Village Lalu Rounk Khaskheli Mohllah	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00103	Construction of Paver Block & CC Drain: Village Daro Brohi	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	

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KAMBER AT SHAHDADKOT

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00100	Construction of Paver Block & CC Drain: Village Misri Juj, Rais Muhammad Nawaz Juj Street, Muhammad Punhal Juj Street, Muhammad Pathan Street, Faqeer Ali Hassan Street & Jan Muhamm	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00099	Construction of Retaining Wall: Village Nazir Hussain Radhani Chandio	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00174	Construction of Paver Block and Drainage in Streets of Raees Faiz Muhammad Ward No. 5 Behram Town.	<u>495,000</u>	<u>247,500</u>	
A12470	Others	495,000	247,500	
QS6974	XEN EDUCATION WORKS, KAMBER			
ADP No :	D-ADP			
QS21P00041	Rehabilitation of GBPS Jeo Mugheri Taluka Warah	<u>212,000</u>	<u>53,000</u>	
A12470	Others	212,000	53,000	
QS6974	XEN EDUCATION WORKS, KAMBER			
ADP No :	D-ADP			
QS21P00043	Construction of Two roomed Shelterless GBPS Muhammad Bux Brohi Taluka Qubo Saeed Khan	<u>172,000</u>	<u>43,000</u>	
A12470	Others	172,000	43,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00179	Construction of Paver Block and Drainage in Various Streets of City Bahram.	<u>965,000</u>	<u>482,500</u>	
A12470	Others	965,000	482,500	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00141	Construction of Taxi Stand at Nasirabad	<u>2,500,000</u>	<u>625,000</u>	
A12470	Others	2,500,000	625,000	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00143	Construction of Paver Blocks & CC Drain from House of Muhammad Umar Buledi to Cattle Form, faisal colony Kamber City	<u>1,502,000</u>	<u>375,500</u>	
A12470	Others	1,502,000	375,500	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00144	Construction of Paver Blocks & CC Drains in Village Philri UC-Dhingano Mahessar Taluka Sijawal Junejo	<u>2,252,000</u>	<u>1,126,000</u>	
A12470	Others	2,252,000	1,126,000	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00147	Construction of Compound Wall of Graveyard at village Abdullah Panhwar Taluka Kamber	<u>290,000</u>	<u>72,500</u>	
A12470	Others	290,000	72,500	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00150	Construction of Paver Blocks & CC Drains in Village Dildar Khoso Taluka Nasirabad	<u>1,500,000</u>	<u>375,000</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	1,500,000	375,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00137	Construction of Paver Block & CC Drain: From Mir Mushtaque Ahmed Magsi House to Zaheer Mengal House, Chief Noorullah House to Akram Bhootani House, Tarique Langah House, Shafi	<u>4,000,000</u>	<u>1,000,000</u>	
A12470	Others	4,000,000	1,000,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00135	Construction of Paver Block & CC Drain: Village Abdul Ghafoor Heesbani Muhammad Aslam Magsi Street & Bashir Hussain Magsi & Muhammad Nawaz Magsi	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS19P00125	Establishment of Public Library at Nasirabad.	<u>50,000</u>	<u>12,500</u>	
A12470	Others	50,000	12,500	
QS6974	XEN EDUCATION WORKS, KAMBER			
ADP No :	D-ADP			
QS19P00133	Repairing / Rehabilitation of Existing Primary/Elementary Schools at Taluka Kamber District Kamber-Shahdadkot	<u>15,600</u>	<u>3,900</u>	
A12470	Others	15,600	3,900	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00134	Construction of Paver Block & CC Drain: Advocate Abdul Hafeez Magsi near Deedar Hussain Mugheri Street Drib Muhalla Shahdadkot	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00132	Construction of Paver Block & CC Drain: From Mugheri Water Course to Arabi Darul Quran Noor Mohllah Shahdadkot	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00129	Construction of Paver Block & CC Drain: From Amanullah Bujrani Otaq to Dil Murad Markhand House Ali Abad Muhalla	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00083	Construction of Paver Block & CC Drain: Village Ghanhwar Khoso	<u>850,000</u>	<u>212,500</u>	
A12470	Others	850,000	212,500	
QS6973	XEN HIGHWAY DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00005	Reconditioning of road from Sajjan Khan Chandio to village Suleman Khan Pirzado Junani Bungalow to village Sajjan Khan Chandio, Mile, 0/0-2/0'. u/c Mir Pur Taluka Warah i/c,	<u>20,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	20,000,000	5,000,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00086	Construction of Paver Block & CC Drain: Village Khairpur Juso	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
QS6974	XEN EDUCATION WORKS, KAMBER			
ADP No :	D-ADP			
QS23P00015	Rehabilitation / Renovation of Government Boys High School Kamber	<u>5,000,000</u>	<u>1,250,000</u>	
A12470	Others	5,000,000	1,250,000	
QS6974	XEN EDUCATION WORKS, KAMBER			
ADP No :	D-ADP			
QS23P00023	Repair & Rehabilitation GGPS Hethyan Boohar Kamber	<u>2,000,000</u>	<u>500,000</u>	
A12470	Others	2,000,000	500,000	
QS6974	XEN EDUCATION WORKS, KAMBER			
ADP No :	D-ADP			
QS23P00025	Repair & Rehabilitation GBPS Khandu Warah	<u>2,000,000</u>	<u>500,000</u>	
A12470	Others	2,000,000	500,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00032	Construction of Paver Blocks for Village Mir Aijaz Brohi, Village Aachar Khan Brohi, Village Aachar Gudo, Village New Faizabad	<u>3,000,000</u>	<u>750,000</u>	
A12470	Others	3,000,000	750,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00188	Construction of Paver Block from Koor Wah to Govt Primary School Village Ranwati Kamber	<u>1,500,000</u>	<u>375,000</u>	
A12470	Others	1,500,000	375,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00185	Construction of Paver Block & C.C Drains in Abdul Majeed Mughari Muhalla Wagan Town	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00183	Construction of Paver Block from Main Road Kamber to Irfan Mughari House	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00179	Paver Block from Raban Haideri to Ustad Bakhshal Sughar village Ghatar	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00175	Paver Block & CC Drain Near ZamZam Hall Shell Petrol Pump, Kamber	<u>2,000,000</u>	<u>500,000</u>	
A12470	Others	2,000,000	500,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00033	Construction of Paver Blocks for Village Wadero Ghulam Nabi Sasoli	<u>2,000,000</u>	<u>500,000</u>	
A12470	Others	2,000,000	500,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00173	Paver Block & CC Drain in village Manzoor Hussain Sijawal Junejo	<u>1,500,000</u>	<u>375,000</u>	
A12470	Others	1,500,000	375,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00163	Paver Block & Drainage from Main Road to House of Gul Soomro at village Arzi Bhutto	<u>600,000</u>	<u>150,000</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	600,000	150,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00153	Water Supply connecting to village Gulo Khan Mughari and one line to Akber Khuhawar Pakho	<u>500,000</u>	<u>125,000</u>	
A12470	Others	500,000	125,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00143	Construction of Paver Block & CC Drain: Village Mir Noorullah Khan Magsi, Village Mir Kandri	<u>1,500,000</u>	<u>375,000</u>	
A12470	Others	1,500,000	375,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00136	Construction of Paver Block & CC Drain: Muhammad Seelro to Mazhar Ali Seelro, From Water Course to Altaf Hussain Seelro House, From Juma Khan Road to Eid Gah, From Zulfiquar	<u>2,500,000</u>	<u>625,000</u>	
A12470	Others	2,500,000	625,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00035	Construction of Paver Blocks for Village Shah-jo- Lao	<u>2,500,000</u>	<u>625,000</u>	
A12470	Others	2,500,000	625,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00133	Construction of Paver Block & CC Drain: Noor Ahmed Magsi Street Nadirabad Mohllah	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00038	Construction of Paver Blocks for Village Ameer Bux Danger	<u>1,000,000</u>	<u>250,000</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	1,000,000	250,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00042	Construction of Paver Blocks for Sain Juman Zahri Muhalla/ village Kot Shahbeg	<u>2,500,000</u>	<u>625,000</u>	
A12470	Others	2,500,000	625,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00085	Construction of Paver Block & CC Drain: in village Ali Muhammad Soomro UC-Arzi Bhutto, Taluka Sijawal Junejo.	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00138	Construction of Paver Block & CC Drain: Saifullah Colony Various Streets	<u>3,000,000</u>	<u>750,000</u>	
A12470	Others	3,000,000	750,000	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00083	Construction of Paver Blocks & CC Drains in village Ahmed khan brohi uc nadirabad Taluka Mirokhan	<u>565,000</u>	<u>141,250</u>	
A12470	Others	565,000	141,250	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00081	Construction of Paver Blocks & CC Drain in Village Khoro Brohi Taluka Warah	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00142	Construction of Paver Block & CC Drain: Latifabad Muhalla Various Street	<u>2,500,000</u>	<u>625,000</u>	
A12470	Others	2,500,000	625,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00151	RO Plant at village Ghulam Muhammad Isran	<u>2,000,000</u>	<u>500,000</u>	
A12470	Others	2,000,000	500,000	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00079	Construction of Paver Blocks & CC Drains in various streets of UC Junani, UC Hamal, UC Mirpur, UC Khandoo Taluka Warah	<u>1,320,000</u>	<u>330,000</u>	
A12470	Others	1,320,000	330,000	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00073	Construction of Paver Blocks & CC Drains in various streets of UC Ber Shareef, Boohar, Lakha, Lashkari Chandio, Ranwati, Dost Ali Taluka Kamber	<u>2,500,000</u>	<u>1,250,000</u>	
A12470	Others	2,500,000	1,250,000	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00069	Reconstruction / construction of Paver Blocks & CC Drains in Magsi Muhalla, Brohi Muhalla, Khokhar Muhalla and Patooja Muhalla, Behram Town	<u>2,500,000</u>	<u>625,000</u>	
A12470	Others	2,500,000	625,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS22P00066	Construction of Paver Blocks & CC Drains at various villages of UC Monder Lakha Taluka Nasirabad	<u>1,130,000</u>	<u>565,000</u>	
A12470	Others	1,130,000	565,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS22P00064	Construction of Paver Blocks & CC Drains at various villages of UC Muradi Taluka Nasirabad	<u>1,130,000</u>	<u>565,000</u>	
A12470	Others	1,130,000	565,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00139	Construction of Paver Block: Main Zuhaibabad Street, Muhammad Hassan Junejo Street, Khan Khokhar Street, Abdul Jabbar Junejo	<u>3,000,000</u>	<u>750,000</u>	
A12470	Others	3,000,000	750,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00156	Paver Block at Village Abdul Rasool Jagirani	<u>600,000</u>	<u>150,000</u>	
A12470	Others	600,000	150,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00160	Paver Block at Panhwer Muhalla Behram	<u>550,000</u>	<u>137,500</u>	
A12470	Others	550,000	137,500	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00161	Paver Block at Punhal Muhalla Behram	<u>600,000</u>	<u>150,000</u>	
A12470	Others	600,000	150,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00166	Paver Block from Talib Hussain to Latif Khero/ Muhammad Murad Kutrio to Main Road and Muhammad Maqbool Chandio to Main Road	<u>600,000</u>	<u>150,000</u>	
A12470	Others	600,000	150,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00170	Construction of Paver Block from House of Hamid Kalhoro to House of Muhammad Chaijni Naseerabad City	<u>500,000</u>	<u>125,000</u>	
A12470	Others	500,000	125,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS22P00063	Construction of Paver Blocks & CC Drains at various villages of UC Dhamrah Taluka Nasirabad	<u>1,130,000</u>	<u>565,000</u>	
A12470	Others	1,130,000	565,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00171	Construction of Paver Blocks & CC Drains in Kaka Muhammad Ali Chandio Street, Kamber	<u>1,500,000</u>	<u>375,000</u>	
A12470	Others	1,500,000	375,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00176	Paver Block & CC drain at village Dildar Khoso Nasirabad	<u>1,500,000</u>	<u>375,000</u>	
A12470	Others	1,500,000	375,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00180	Paver Block from House of Akhtiar Jatoi Village Umar Khan Jatoi UC Thoof Chosool Sijawal Junejo	<u>1,500,000</u>	<u>375,000</u>	

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KAMBER AT SHAHDADKOT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	1,500,000	375,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00181	Paver block from House of Adam Jatoi at village Darya Khan Jatoi UC Hyder Chandio Sijawal Junejo	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS22P00060	Construction of Paver Blocks & CC Drains at various villages and city Nasirabad Taluka Nasirabad	<u>2,500,000</u>	<u>1,250,000</u>	
A12470	Others	2,500,000	1,250,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS22P00058	Construction of CC drain and Paver Block from Main entrance of Mastoi Muhalla near Railway Phatak Kamber via Mirokhan Road towards House of Adv. Noorullah Rind	<u>2,990,000</u>	<u>1,495,000</u>	
A12470	Others	2,990,000	1,495,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS22P00055	Water supply Scheme for Faqeer Sher Khan Jatoi Warah	<u>1,490,000</u>	<u>372,500</u>	
A12470	Others	1,490,000	372,500	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS22P00053	Paver Block from Haji Wazeer Tunio shop to wards Deedar Totani House Warah	<u>1,990,000</u>	<u>995,000</u>	
A12470	Others	1,990,000	995,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00186	Construction Paver Block village Purano Tharo Tatri Muhalla	<u>1,500,000</u>	<u>375,000</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	1,500,000	375,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00189	Construction of CC Drain & Paver Blocks in village Muhammad Hassan Korkani Sijawal Junejo	<u>2,000,000</u>	<u>500,000</u>	
A12470	Others	2,000,000	500,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00190	Paver block At Memon Muhalla village Gul Muhammad Chacho Mirokhan	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00195	Construction of Paver Block and CC Drain in village Umar Jatoi UC Hyder Chandio Sijawal Junejo	<u>2,000,000</u>	<u>500,000</u>	
A12470	Others	2,000,000	500,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00199	Construction of Paver Blocks & CC Drains from Sim Shakh Mori to Rafique Hotel at Village Hetam Sohu UC Muradi Taluka Nasirabad	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
QS6973	XEN HIGHWAY DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00016	Construction of 10'Rft Bridge at Village Miandad Chingni U/c Damrah Taluka Nasirabad (ADP Program 2021-2022).	<u>312,000</u>	<u>156,000</u>	
A12102	Other highways/roads	312,000	156,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
QS6973	XEN HIGHWAY DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00010	Construction of 20'RFT Bridge Ghanwar Shakh connecting to Miani to Natahar Tunio Taluka Kamber (ADP Program 2021-2022).	<u>625,000</u>	<u>312,500</u>	
A12102	Other highways/roads	625,000	312,500	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00107	Construction Of C.C Drains & Paver Block in Ward No: 07, Shahdadkot City	<u>1,790,000</u>	<u>895,000</u>	
A12470	Others	1,790,000	895,000	
QS6973	XEN HIGHWAY DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00017	Construction of 10'Rft Bridge Over Naseer Minor at Village Muhammad Salah Choliyani U/c Mirpur Taluka Warah (ADP Program 2021-2022).	<u>625,000</u>	<u>156,250</u>	
A12102	Other highways/roads	625,000	156,250	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00113	Construction Of C.C Drains & Paver Block in Ward No: 13, Shahdadkot City	<u>1,090,000</u>	<u>272,500</u>	
A12470	Others	1,090,000	272,500	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS21P00026	Repair & Renovation of Govt: Dispensary Jahan Khan Marfani .	<u>360,000</u>	<u>90,000</u>	
A12470	Others	360,000	90,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 QS6972	 XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00113	Construction of Pavor Block and CC drain at Village Mendho Brohi (UC Allabad)	<u>250,000</u>	<u>62,500</u>	
A12470	Others	250,000	62,500	
 QS6975	 XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00118	Construction of CC Drain from Hassan Ali Shah imam Bargah to Main Disposal	<u>2,490,000</u>	<u>622,500</u>	
A12470	Others	2,490,000	622,500	
 QS6975	 XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00141	Construction of Paver Block from Siddique Madarsa to Jamia Masjid Hafiz Ghulam Rasool via Hassan Ali Shah Imam Bargah to Kharani Muhalla Shahdadkot.	<u>3,500,000</u>	<u>1,750,000</u>	
A12470	Others	3,500,000	1,750,000	
 QS6972	 XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00120	Construction of Paver block and drainage system from Niaz Public school to shop of Mehboob Bhutto arzi bhutto	<u>250,000</u>	<u>62,500</u>	
A12470	Others	250,000	62,500	
 QS6972	 XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00102	Construction of Public Library at Village Arzi Bhutto (UC Arzi Bhutto)	<u>2,701,000</u>	<u>675,250</u>	
A12470	Others	2,701,000	675,250	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00073	Construction of C.C Drain & Paver Block in From Abdul Baqi Lakho House to Sirai Inayat Lakho House Village Rab Rakhio Lakho UC-Lakha.	<u>800,000</u>	<u>400,000</u>	
A12470	Others	800,000	400,000	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS21P00028	Construction of compound wall of graveyard in village Rab Rakhio Lakha u/c Lakha Taluka Kamber	<u>945,000</u>	<u>472,500</u>	
A12470	Others	945,000	472,500	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00044	Construction of Paver Block & Drainage Haslo Khan Mugheri & Dr. M. Siddique Muhalla Village Hasla UC-Ranwati.	<u>500,000</u>	<u>250,000</u>	
A12470	Others	500,000	250,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00050	Construction of C.C Drain & Paver Block in Faisal Colony Kamber City.	<u>357,188</u>	<u>178,594</u>	
A12470	Others	357,188	178,594	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00056	Construction of Paver Block & Drains 1. From Rahmatullah Kolachi House to Village Sawayo Phull 2. From Haji Shafan Khuhawar to Village Sarang Khuhawar UC- Lashkari Chandio.	<u>500,000</u>	<u>125,000</u>	
A12470	Others	500,000	125,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 QS6974	 XEN EDUCATION WORKS, KAMBER			
ADP No :	D-ADP			
QS22P00029	Solarization of GGHS / GBHS Kamber	<u>3,000,000</u>	<u>750,000</u>	
A12470	Others	3,000,000	750,000	
 QS6974	 XEN EDUCATION WORKS, KAMBER			
ADP No :	D-ADP			
QS22P00033	Rehabilitation of GBPS Village Mian Bux Khoso, Taluka Qubo Saeed Khan	<u>2,250,000</u>	<u>1,125,000</u>	
A12470	Others	2,250,000	1,125,000	
 QS6975	 XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00075	Construction of Paver Block & Drains in Various Villages of UC-Ghatahar.	<u>2,965,000</u>	<u>1,482,500</u>	
A12470	Others	2,965,000	1,482,500	
 QS6975	 XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00101	Construction Of C.C Drains & Paver Block in Ward No: 01, Shahdadkot City	<u>1,290,000</u>	<u>645,000</u>	
A12470	Others	1,290,000	645,000	
 QS6974	 XEN EDUCATION WORKS, KAMBER			
ADP No :	D-ADP			
QS21P00039	Rehabilitation of GBPS Radho Khan Mugheri Taluka Kamber	<u>2,666,000</u>	<u>1,333,000</u>	
A12470	Others	2,666,000	1,333,000	
 QS6974	 XEN EDUCATION WORKS, KAMBER			
ADP No :	D-ADP			
QS21P00036	Rehabilitation of GBPS Muhammad Khan Khoso Taluka Kamber	<u>782,000</u>	<u>391,000</u>	
A12470	Others	782,000	391,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00081	Construction of Bridge at Village Wali Muhammad Cholyani Water Course No. 6 BT.	<u>995,000</u>	<u>497,500</u>	
A12470	Others	995,000	497,500	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00147	Construction of Paver Block and Drainage Village Buthi Panhwar Muhalla and Kori Muhalla Ward-3.	<u>1,240,000</u>	<u>620,000</u>	
A12470	Others	1,240,000	620,000	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS21P00032	Construction of compound wall and grave yard in village noor abad taluka Warah.	<u>100,000</u>	<u>25,000</u>	
A12470	Others	100,000	25,000	
QS6973	XEN HIGHWAY DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00011	Construction of Retaining Wall of Minor Near Hameer Khan Chandio Taluka Kamber (ADP Program 2021-2022).	<u>781,000</u>	<u>390,500</u>	
A12102	Other highways/roads	781,000	390,500	
QS6973	XEN HIGHWAY DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00005	Reconditioning of road at Point Village Surveyor to Hamal mile 2/4-4/4 U/c Mirpur Taluka Warah i/c Masonary Structure (ADP Program 2021-2022).	<u>9,881,000</u>	<u>4,940,500</u>	
A12102	Other highways/roads	9,881,000	4,940,500	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
QS6973	XEN HIGHWAY DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00004	Reconditioning of road from Warah to at Point Village Surveyor mile 0/0-2/4 U/c Mirpur Taluka Warah i/c Masonary Structure (ADP Program 2021-2022).	<u>22,555,000</u>	<u>11,277,500</u>	
A12102	Other highways/roads	22,555,000	11,277,500	
QS6973	XEN HIGHWAY DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00002	Construction of link road from Ghogharo to Bittiyon Mori Mugheri Village via Chandia Village mile 0/0-1/3 Taluka Kamber i/c Masonary Structure. (ADP Program 2021-2022).	<u>18,390,000</u>	<u>9,195,000</u>	
A12102	Other highways/roads	18,390,000	9,195,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS16P00043	C.C. drain and C.C. Blocks in villae Ghoghari Taluka Kamber.	<u>300,000</u>	<u>75,000</u>	
A12470	Others	300,000	75,000	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00103	Construction of government Dispensary & MNCH at Village Rup Watoo (UC Allahabad)	<u>2,500,000</u>	<u>625,000</u>	
A12470	Others	2,500,000	625,000	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00106	Construction of Pavor Block and CC drain at Village Dital Abro (UC Jian Abro)	<u>250,000</u>	<u>62,500</u>	
A12470	Others	250,000	62,500	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00102	Construction Of C.C Drains & Paver Block in Ward No: 02, Shahdadkot City	<u>1,590,000</u>	<u>795,000</u>	
A12470	Others	1,590,000	795,000	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00101	Construction of Paver Block and CC drain in village Sarfraz Hussain	<u>3,200,000</u>	<u>1,600,000</u>	
A12470	Others	3,200,000	1,600,000	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS19P00126	Establishment of Citizen Club at Nasirabad.	<u>50,000</u>	<u>12,500</u>	
A12470	Others	50,000	12,500	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS19P00074	Construction of Paver Block and Drainage village Mole Dino Khoso Miro Khan	<u>90,000</u>	<u>22,500</u>	
A12470	Others	90,000	22,500	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00104	Construction of Pavor and CC drain Block at Village Akberabad UC Hyder Chandio	<u>751,000</u>	<u>187,750</u>	
A12470	Others	751,000	187,750	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00108	Construction of Pavor Block amd CC drain at Village Lanjwani (Beharam Town)	<u>1,502,000</u>	<u>751,000</u>	
A12470	Others	1,502,000	751,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 QS6974	 XEN EDUCATION WORKS, KAMBER			
ADP No :	D-ADP			
QS22P00026	Repair & Rehabilitation of GGPS Village Hafiz Muhammad Memon	<u>3,011,000</u>	<u>1,505,500</u>	
	UC-Panhwaro Taluka Kamber			
A12470	Others	3,011,000	1,505,500	
 QS6975	 XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00046	Construction of Paver Block & Drainage at Village Allah Bux	<u>500,000</u>	<u>125,000</u>	
	Aheer.			
A12470	Others	500,000	125,000	
 QS6974	 XEN EDUCATION WORKS, KAMBER			
ADP No :	D-ADP			
QS22P00022	Rehabilitation of GBPS Wali Muhammad Manganhar, Taluka	<u>1,500,000</u>	<u>750,000</u>	
	Shahdadkot			
A12470	Others	1,500,000	750,000	
 QS6975	 XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS19P00013	Construction of Drainage from Siyal and Brohi Houses towards	<u>90,000</u>	<u>22,500</u>	
	Mosque village Ghulam Muhammad Khan Isran UC Khair pur Juso			
	taluka Kamber			
A12470	Others	90,000	22,500	
 QS6974	 XEN EDUCATION WORKS, KAMBER			
ADP No :	D-ADP			
QS22P00017	Repair and Rehabilitation of GBPS Ismail Jagirani	<u>1,876,877</u>	<u>938,438</u>	
A12470	Others	1,876,877	938,438	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00052	Construction of Paver Block & Drains Various Streets of 1. Village Badwani, 2. Village Bakho Khuhawar & 3. Village Mahi UC-Lashkari Chandio.	<u>600,000</u>	<u>300,000</u>	
A12470	Others	600,000	300,000	
QS6973	XEN HIGHWAY DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00012	Construction of Retaining Wall at Kamber Miro Khan road Next to Police Station Miro Khan Taluka Miro Khan (ADP Program 2021-2022).	<u>625,000</u>	<u>312,500</u>	
A12102	Other highways/roads	625,000	312,500	
QS6973	XEN HIGHWAY DIVISION, KAMBER			
ADP No :	D-ADP			
QS22P00011	Construction of 36ft Span Culvert Bhand Chowk road to village Bahadur Khan bhand near Qabrustan UC sijawal Taluka Sijawal.	<u>400,000</u>	<u>100,000</u>	
A12102	Other highways/roads	400,000	100,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00058	Construction of Paver Block & Drains in Various Villages of UC-Ranwati.	<u>500,000</u>	<u>125,000</u>	
A12470	Others	500,000	125,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00062	Construction of Paver Block & Drains From Pathan Masjid to Imam Bargah Circular Road Kamber City	<u>6,000,000</u>	<u>1,500,000</u>	
A12470	Others	6,000,000	1,500,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00063	Construction of Paver Block & C.C Drain From MCB to Brohi Muhalla Chowk Kamber City	<u>6,000,000</u>	<u>3,000,000</u>	
A12470	Others	6,000,000	3,000,000	
QS6973	XEN HIGHWAY DIVISION, KAMBER			
ADP No :	D-ADP			
QS22P00009	Construction of 20' Rft Bridge connecting to villages Mevo Khan and village fakeer Ghulam Ali @ Koor Matal Shakh Uc Ghatar Taluka Kamber.	<u>1,000,000</u>	<u>250,000</u>	
A12102	Other highways/roads	1,000,000	250,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00078	Construction of C.C Drains in Village Abri UC- Abri Taluka Kamber.	<u>1,000,000</u>	<u>500,000</u>	
A12470	Others	1,000,000	500,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00082	Construction of Paver Block and C.C Drain Peer Muhalla Syed Iqbal Shah Wagan City.	<u>491,929</u>	<u>122,982</u>	
A12470	Others	491,929	122,982	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00066	Construction of C.C Drains in Kumbhar Muhalla Village Chajjra.	<u>250,000</u>	<u>62,500</u>	
A12470	Others	250,000	62,500	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00071	Construction of C.C Drains, Paver Block & Retaining Wall in Village Hamzo Chacha UC Dost Ali.	<u>500,000</u>	<u>125,000</u>	
A12470	Others	500,000	125,000	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00160	Renovation & Rehabilitation of Roof DC Complex, Kamber	<u>2,000,000</u>	<u>1,000,000</u>	
A12470	Others	2,000,000	1,000,000	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00157	Construction of Paver Block & CC Drain in Village Jan Muhammad Leghari UC-Thouf Chosool Taluka Sijawal Junejo	<u>500,000</u>	<u>125,000</u>	
A12470	Others	500,000	125,000	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00153	Construction of Office of Chairman Union Council, UC-Chowdero, Taluka Nasirabad	<u>2,500,000</u>	<u>1,250,000</u>	
A12470	Others	2,500,000	1,250,000	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00149	Constrtuction CC drain and paver block at village Dari khushal Uc boohar	<u>190,000</u>	<u>95,000</u>	
A12470	Others	190,000	95,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
QS6973	XEN HIGHWAY DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00007	Reconditioning of link road from Larkana Miro Khan road @ mile 12/4 to Village Umar Khan Jatoi via Misri Khan Leghari mile 0/0-0/3 U/c Thoof Chusool Taluka Sijawal (ADP Program 202	<u>2,751,542</u>	<u>1,375,772</u>	
A12102	Other highways/roads	2,751,542	1,375,772	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00139	Construction of Compound wall & earth filing of graveyard at village Khawand Dino mughari Uc abri	<u>300,000</u>	<u>75,000</u>	
A12470	Others	300,000	75,000	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00138	Renovation & Rehabilitation i/c Boundary Wall of Public Library at Warah	<u>2,000,000</u>	<u>500,000</u>	
A12470	Others	2,000,000	500,000	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00132	Construction of CC drain and Paver Block in village Ahmed Khan khoso Nasirabad	<u>200,000</u>	<u>50,000</u>	
A12470	Others	200,000	50,000	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00131	Earth Filling in village Fazal Muhammad Khoso UC-Dhori Taluka Qubo Saeed Khan	<u>750,000</u>	<u>187,500</u>	
A12470	Others	750,000	187,500	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00129	Construction Paver Blocks & CC Drain in village Gul Muhammad	<u>1,126,000</u>	<u>563,000</u>	
	Brohi Leelan Magsi Muhallah Behram			
A12470	Others	1,126,000	563,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00144	Construction of Paver Block & CC Drain: Gul Muhammad Shah	<u>1,000,000</u>	<u>250,000</u>	
	Street to Dr Sikandar Mastoi upto Kharani House			
A12470	Others	1,000,000	250,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00140	Construction of Paver Block & CC Drain: Bakarabad Mohllah	<u>2,500,000</u>	<u>625,000</u>	
	Various Street			
A12470	Others	2,500,000	625,000	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00140	Construction of Paver Blocks & CC Drain at Ghulamullah Magsi	<u>751,000</u>	<u>187,750</u>	
	Street in Village Drib Jaro UC-Lakha Taluka Kamber			
A12470	Others	751,000	187,750	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00098	Construction of Paver Block & CC Drain: Village Vallary Khan	<u>1,000,000</u>	<u>250,000</u>	
	Mugheri			
A12470	Others	1,000,000	250,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00028	Construction of Paver Blocks for Village Ikhlauque Ahmed	<u>5,000,000</u>	<u>1,250,000</u>	
	Khuhawar / Village Imam Bux Jamali			

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KAMBER AT SHAHDADKOT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	5,000,000	1,250,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00096	Construction of Paver Block & CC Drain: From Barkat Ali Shah Street, Qurban Ali Gopang to Dr Muhammad Aalim Junejo upto Syed Ayaz Shah, Himath Ali Magsi House to Noor Masjid	<u>1,500,000</u>	<u>375,000</u>	
A12470	Others	1,500,000	375,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00095	Construction of Paver Block & CC Drain: From Shehwala to Lohi Bazar	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00076	Construction of Paver Block & Drains in Various Villages of UC-Kalar.	<u>1,965,000</u>	<u>982,500</u>	
A12470	Others	1,965,000	982,500	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00127	Construction of Paver Block & CC Drain: Village Muhammad Khan Magsi Sakhani	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS21P00030	Construction of Public Library @ village Bharam	<u>500,000</u>	<u>125,000</u>	
A12470	Others	500,000	125,000	

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KAMBER AT SHAHDADKOT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 QS6974	 XEN EDUCATION WORKS, KAMBER			
ADP No :	D-ADP			
QS23P00022	Repair & Renovation of GBPS Begum Mughal at Village Khan Jo Goth Kamber	<u>1,500,000</u>	<u>375,000</u>	
A12470	Others	1,500,000	375,000	
 QS6974	 XEN EDUCATION WORKS, KAMBER			
ADP No :	D-ADP			
QS23P00018	Repair Rehabilitatin GBMS Ghulam Rasool Jatio Village Umar Khan Jatoi UC Thoof Chosol Sijawal Junejo	<u>2,000,000</u>	<u>500,000</u>	
A12470	Others	2,000,000	500,000	
 QS6972	 XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS21P00034	Renovation of Different Branches of Deputy Commissioner Officer, Kamber-Shahdadkot	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
 QS6974	 XEN EDUCATION WORKS, KAMBER			
ADP No :	D-ADP			
QS23P00013	Repair & Rehabilitation GBPS Pir Bux Mangenjo UC Warah	<u>2,000,000</u>	<u>500,000</u>	
A12470	Others	2,000,000	500,000	
 QS6975	 XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00148	Construction of Paver Block and Drainage @ Village Badalabad.	<u>745,000</u>	<u>372,500</u>	
A12470	Others	745,000	372,500	
 QS6975	 XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00151	Construction of Paver Block and Drainage @ Abdul Qayoom Khoso Taluka Mirokhan.	<u>500,000</u>	<u>250,000</u>	
A12470	Others	500,000	250,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00156	Construction of Paver Block and Drainage @ Village Shahpur Khokhar.	<u>495,000</u>	<u>247,500</u>	
A12470	Others	495,000	247,500	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00165	Construction of Paver Block and Drainage in Ali Gul Solangi House to Hizbullah Gopang House to Pir Shah Colony Mirokhan Taluka Mirokhan.	<u>300,000</u>	<u>75,000</u>	
A12470	Others	300,000	75,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00125	Construction of Paver Block & CC Drain: Village Nek Muhammad Brohi	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00124	Construction of Paver Block & CC Drain: Village Abdul Rasool Brohi	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
QS6973	XEN HIGHWAY DIVISION, KAMBER			
ADP No :	D-ADP			
QS12P00290	Construction of link road from Shah Beg Shakh to Dayo-Jo-Goth, Kandio, Noorullah Khan, Choudhry Ramzan, Sobidar village and Zulifqar Karozie Goth mile 0/0-1/7.	<u>1,578,000</u>	<u>394,500</u>	
A12102	Other highways/roads	1,578,000	394,500	

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KAMBER AT SHAHDADKOT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 QS6972	 XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS17P00028	Construction of Govt: Dispensary @ village RD-97000, Taluka Qubo Saeed Khan, District Kamber-Shahdadkot	<u>300,000</u>	<u>75,000</u>	
A12470	Others	300,000	75,000	
 QS6972	 XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS17P00025	Construction of Internal Roads (Paver Blocks) of Revenue Colony @ Kamber-Shahdadkot.	<u>7,000,000</u>	<u>1,750,000</u>	
A12470	Others	7,000,000	1,750,000	
 QS6975	 XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00122	Construction of Paver Block & CC Drain: From Nadir Magsi Street Bhattai Colony, From Ali Jan Admani House to Masjid Street, From School to Abdul Kareem Khoso Street, From College	<u>2,500,000</u>	<u>625,000</u>	
A12470	Others	2,500,000	625,000	
 QS6973	 XEN HIGHWAY DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00012	Reconditioning of link road Noor Wah Police Chowki Dalil Buriro to village Gul Muhammad Chacho, Mile, 0/0-0/2+495', i/c, Masonary Stucture Taluka Miro Khan.	<u>3,000,000</u>	<u>750,000</u>	
A12102	Other highways/roads	3,000,000	750,000	
 QS6972	 XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS17P00022	Construction of Cultural Hall i/c Offices for Kamber-Shahdadkot District Historical Society @ Kamber, District Kamber-Shahdadkot	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 QS6972	 XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS17P00017	Construction of Govt: Dispensary @ Katchi Pull Taluka Qubo Saeed Khan, District Kamber-Shahdadkot.	<u>1,219,000</u>	<u>304,750</u>	
A12470	Others	1,219,000	304,750	
 QS6973	 XEN HIGHWAY DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00008	Construction of 10.0Rft Bridge over Sim Nala infront village Chajra, u/c, Kamber-III, Taluka, Kamber.	<u>1,000,000</u>	<u>250,000</u>	
A12102	Other highways/roads	1,000,000	250,000	
 QS6973	 XEN HIGHWAY DIVISION, KAMBER			
ADP No :	D-ADP			
QS17P00005	Construction of link road from Kamber Rato Dero road to village Khair Mohammad Lorer mile 0/0-0/5 (1.0 Km) U.C Abri Taluka Kamber.	<u>65,132</u>	<u>16,283</u>	
A12102	Other highways/roads	65,132	16,283	
 QS6975	 XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00064	Construction of Paver Block & Drains at Old Chajjra Road From Chhajra Railway Crossing (Phattak) towards Mirani Muhalla Disposal Work Kamber City	<u>4,000,000</u>	<u>2,000,000</u>	
A12470	Others	4,000,000	2,000,000	
 QS6975	 XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00055	Construction of Paver Block & Drains Various Streets of 1. Village Dittal Abro & Ali Bux Panhwaro UC-Jian Abro.	<u>1,965,000</u>	<u>982,500</u>	
A12470	Others	1,965,000	982,500	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00145	Construction of Paver Block & CC Drain: Village Mir Ahmed Nawaz Khan Magsi	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00110	Construction of Pavor Block and CC drain at Village Gul Muhammad Chacha (UC Nadirabad)	<u>250,000</u>	<u>62,500</u>	
A12470	Others	250,000	62,500	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00115	Construction of Pavor Block and CC drain at Village Abdul Majeed Khoso (UC Nadirabad)	<u>250,000</u>	<u>62,500</u>	
A12470	Others	250,000	62,500	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00116	Construction of Pavor Block & Draillage at Village Gul Muhammad Chacho Khosa Mohalla.	<u>250,000</u>	<u>62,500</u>	
A12470	Others	250,000	62,500	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00118	Construction of Pavor Block and CC drain at Village Kori Wandh (UC Khabar)	<u>250,000</u>	<u>62,500</u>	
A12470	Others	250,000	62,500	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00092	Construction of Paver Block and C.C Drain in Village Raza Muhammad Chandio UC- Junani.	<u>495,000</u>	<u>247,500</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	495,000	247,500	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00119	Construction of Pavor Block and CC drain at Village Bhadur Bhand (Jalbani Street) UC Arzi Bhutto	<u>250,000</u>	<u>62,500</u>	
A12470	Others	250,000	62,500	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00122	Construction of Paver block and CC drain village Mehro Khan Lehrajo Chandio (UC Lashkari)	<u>250,000</u>	<u>125,000</u>	
A12470	Others	250,000	125,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00123	Construction of CC Drain from Qubo road Umer Kharani Shop to Ayub Cement Shop	<u>1,100,000</u>	<u>275,000</u>	
A12470	Others	1,100,000	275,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS22P00038	Construction of C.C Drains & Paver Block In Ward No.05 Shahdadkot City (Remaining Portion)	<u>1,000,000</u>	<u>500,000</u>	
A12470	Others	1,000,000	500,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS22P00042	Construction of C.C Drains & Paver Block In Ward No.09 Shahdadkot City (Remaining Portion)	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS22P00045	Construction of C.C Drains & Paver Block In Ward No.12 Shahdadkot City (Remaining Portion)	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00124	Construction of Paver Blocks & CC Drain from House of Advocate Imdad Shaikh to Moti Choak, Shaikh Muhalla, Kamber City	<u>1,000,000</u>	<u>500,000</u>	
A12470	Others	1,000,000	500,000	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00126	Construction paver block Village Syed Saban shah thairio Uc jean abro Kamber	<u>250,000</u>	<u>62,500</u>	
A12470	Others	250,000	62,500	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00128	Construction Paver Block and CC drain in village phull Kalhoru Uc jean abro kamber	<u>1,000,000</u>	<u>500,000</u>	
A12470	Others	1,000,000	500,000	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00133	Earth Filling in village Bilawal , sijawal junejo	<u>1,502,000</u>	<u>375,500</u>	
A12470	Others	1,502,000	375,500	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00134	Construction of Paver Block and drain Masood Ahmed Aeri street Behram	<u>250,000</u>	<u>62,500</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	250,000	62,500	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00137	Ponds for Village Sawali Khan Magsi Adamni, Village Muhammad Hayat Magsi Admani, Village Ghulam Farooq Khokhar, Village Muhammad Saleh Magsi Bujerani, Village Dur Muhammad	<u>4,000,000</u>	<u>1,000,000</u>	
A12470	Others	4,000,000	1,000,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00121	Construction of CC Drain from Civil Hospital Gate to Ghani Pakora Chowk Shahdadkot City	<u>500,000</u>	<u>125,000</u>	
A12470	Others	500,000	125,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS22P00047	Construction of C.C Drains & Paver Block In Ward No.14 Shahdadkot City (Remaining Portion)	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS22P00049	Construction of C.C Drains & Paver Block In UC-Leghari	<u>1,400,000</u>	<u>350,000</u>	
A12470	Others	1,400,000	350,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS22P00051	Construction of C.C Drains & Paver Block In UC-Chakyani	<u>1,250,000</u>	<u>625,000</u>	
A12470	Others	1,250,000	625,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00112	Construction Of C.C Drains & Paver Block in Ward No: 12, Shahdadkot City	<u>1,490,000</u>	<u>745,000</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	1,490,000	745,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00106	Construction Of C.C Drains & Paver Block in Ward No: 06, Shahdadkot City	<u>2,090,000</u>	<u>522,500</u>	
A12470	Others	2,090,000	522,500	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00080	Construction of Paver Block & CC Drain: Village Mirpur Buriro	<u>850,000</u>	<u>212,500</u>	
A12470	Others	850,000	212,500	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00152	Paver Block at village Changa street of Naik Muhammad Deenari	<u>500,000</u>	<u>125,000</u>	
A12470	Others	500,000	125,000	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00136	Construction of Paver Block and drain in village Muhammad Yaqoob brohi behram	<u>250,000</u>	<u>62,500</u>	
A12470	Others	250,000	62,500	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00149	Paver Block at village Dolat Khoso	<u>500,000</u>	<u>125,000</u>	
A12470	Others	500,000	125,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00146	Paver Block at village Dital Abro	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00141	Construction of Paver Block & CC Drain: Village Sahib Khan Lashari Various Street	<u>3,000,000</u>	<u>750,000</u>	
A12470	Others	3,000,000	750,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00148	Paver Block from graveyard of Sawands connecting to village Gulam Muhammad Isran	<u>1,500,000</u>	<u>375,000</u>	
A12470	Others	1,500,000	375,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00147	Paver Block at village Meval Khan, Sijawal Junejo	<u>5,000,000</u>	<u>1,250,000</u>	
A12470	Others	5,000,000	1,250,000	
QS6973	XEN HIGHWAY DIVISION, KAMBER			
ADP No :	D-ADP			
QS22P00003	Construction of road from Lalu Drigh Road @ point Sim Shakh To village Ghelo Khoso Mile 0/0-0/5 (1.0KM) I/C Masonary Structure U/C Boohar Taluka Kamber.	<u>7,500,000</u>	<u>1,875,000</u>	
A12102	Other highways/roads	7,500,000	1,875,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00069	Construction of Paver Block & CC Drain: Village Allahabad	<u>900,000</u>	<u>225,000</u>	
A12470	Others	900,000	225,000	
QS6973	XEN HIGHWAY DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00001	Construction of link road from Khairpur Juso- Gareello main road @ Point to Sim Shakh to Pugri Lake Ghulam Muhammad Isran, Mile, 0/0-1/2', u/c, Khairpur Joso, Taluka Kamber.	<u>15,000,000</u>	<u>3,750,000</u>	

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KAMBER AT SHAHDADKOT

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	15,000,000	3,750,000	
QS6973	XEN HIGHWAY DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00004	Widening/Reconditioning of road from Larkana Kamber @ Point Chandia Petrol Pump to Shell Pump (Dual Carriage Way) Mile, 0/4-0/6+440'. (0.53 Km) i/c, Masonary Structure.	<u>20,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	20,000,000	5,000,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00160	Construction of Paver Block and Drainage @ Various Streets of Yousif Colony and Pir Shah Colony Taluka Mirokhan.	<u>1,490,000</u>	<u>745,000</u>	
A12470	Others	1,490,000	745,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00164	Construction of Paver Block and Drainage in Abdul Razaqur Hasrani UC- Khabar.	<u>990,000</u>	<u>495,000</u>	
A12470	Others	990,000	495,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00169	Construction of Paver Block and Drainage in Street of Iqbal Chandio Village Rab Wato Chandio.	<u>965,000</u>	<u>482,500</u>	
A12470	Others	965,000	482,500	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00173	Construction of Paver Block, Drainage & Retaining Wall in Village Gul Muhammad Chacho (Chacha Muhalla) Taluka Mirokhan.	<u>990,000</u>	<u>495,000</u>	
A12470	Others	990,000	495,000	

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KAMBER AT SHAHDADKOT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 QS6972	 XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS23P00207	Construction of Compound wall and earth filling Graveyard of ali Nawaz taluka Sijawal Junejo.	<u>2,750,000</u>	<u>687,500</u>	
A12470	Others	2,750,000	687,500	
 QS6972	 XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS23P00203	Cosntruction of waiting room at bus stand village Ghulam Muhammad Isran Taluka kamber.	<u>950,000</u>	<u>237,500</u>	
A12470	Others	950,000	237,500	
 QS6975	 XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00197	Paver Block Muhalla Ashaqabad street Aftab Junejo Taluka shahdadkot	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
 QS6975	 XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00193	Paver Block at village Sarfraz Hussain UC Jean Abro Kamber	<u>2,000,000</u>	<u>500,000</u>	
A12470	Others	2,000,000	500,000	
 QS6975	 XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00187	Paver Block and CC Drain from House of Dr. Ghulam Hyder Khokhar Muhalla Behram	<u>1,500,000</u>	<u>375,000</u>	
A12470	Others	1,500,000	375,000	
 QS6975	 XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00184	Paver Block & CC Drain from House of Ghulam Hussain Mirjat to Wajid Ali Mirjat, Faisal Colony Kamber	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00048	Construction of Paver Block & CC Drain: Village Mir Gul Muhammad Brohi	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00052	Construction of Paver Block & CC Drain: Village Mir Hanif Khan Magsi	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00053	Construction of Paver Block & CC Drain: Village Luqman Siyal	<u>900,000</u>	<u>225,000</u>	
A12470	Others	900,000	225,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00055	Construction of Paver Block & CC Drain: Village Muhammad Punhal Khan Mastoi	<u>900,000</u>	<u>225,000</u>	
A12470	Others	900,000	225,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00058	Construction of Paver Block & CC Drain: Village Hazoor Bux Brohi	<u>900,000</u>	<u>225,000</u>	
A12470	Others	900,000	225,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00062	Construction of Paver Block & CC Drain: Village Lal Bux Mahesar From Sarfraz Mahesar House to Sarwar Deenari House	<u>900,000</u>	<u>225,000</u>	
A12470	Others	900,000	225,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00063	Construction of Paver Block & CC Drain: Village Gul Shah Piyaro Chishti Street	<u>900,000</u>	<u>225,000</u>	
A12470	Others	900,000	225,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00065	Construction of Paver Block & CC Drain: Village Naik Muhammad Brohi	<u>900,000</u>	<u>225,000</u>	
A12470	Others	900,000	225,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00068	Construction of Paver Block & CC Drain: Village Dargha Ghafoor Shah	<u>900,000</u>	<u>225,000</u>	
A12470	Others	900,000	225,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00125	Construction of CC Drain from Ayaz Soomro Graveyard to Allahabad D/W	<u>990,000</u>	<u>495,000</u>	
A12470	Others	990,000	495,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00072	Construction of Paver Block & CC Drain: Village Muhammad Malook Magsi, Dr Abdul Hameed Magsi Street	<u>900,000</u>	<u>225,000</u>	
A12470	Others	900,000	225,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00073	Construction of Paver Block & CC Drain: Village Balach Magsi	<u>900,000</u>	<u>225,000</u>	
A12470	Others	900,000	225,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00075	Construction of Paver Block & CC Drain: Village Shaheed Raheem Bux Magsi	<u>900,000</u>	<u>225,000</u>	
A12470	Others	900,000	225,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00078	Construction of Paver Block & CC Drain: Village Shah Ghazi Mugheri	<u>900,000</u>	<u>225,000</u>	
A12470	Others	900,000	225,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00081	Construction of Paver Block & CC Drain: Village Molvi Abdul Qadir Magsi	<u>850,000</u>	<u>212,500</u>	
A12470	Others	850,000	212,500	
QS6973	XEN HIGHWAY DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00006	Reconditioning of road from Junani Bungalow to village Sajan Khan Chandio, Mile, 0/0-1/7'. u/c, Mir Pur Taluka Warah i/c, Masonry Stucture.	<u>20,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	20,000,000	5,000,000	
QS6973	XEN HIGHWAY DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00007	Construction/Reconditioning of link road from Ghaibi Dero to village Sono Khan Chandio, Mile, 0/0-0/6', u/c Ghaibi Dero Taluka Kamber.	<u>8,500,000</u>	<u>2,125,000</u>	
A12102	Other highways/roads	8,500,000	2,125,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 QS6975	 XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00133	Paver Block for Hussaini Muhalla	<u>721,000</u>	<u>180,250</u>	
A12470	Others	721,000	180,250	
 QS6973	 XEN HIGHWAY DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00009	Construction of Retaining wall at Earther Shakh 1500Rft u/c, Nasirabad Taluka Nasirabad.	<u>2,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	2,000,000	500,000	
 QS6972	 XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS23P00211	Repairing Boundry Wall of library Nasirabad .	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
 QS6972	 XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS23P00206	Construction of Compound wall of Dispensary of Tharo Wadho Taluka Mirokhan..	<u>2,000,000</u>	<u>500,000</u>	
A12470	Others	2,000,000	500,000	
 QS6975	 XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00201	Construction of Paver Block & CC Drain village Karam Khan Gopang UC Khabar Taluka Mirokhan	<u>2,000,000</u>	<u>500,000</u>	
A12470	Others	2,000,000	500,000	
 QS6975	 XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00196	Paver Block village Pandhi Jarwar UC Hyder Chandio	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00191	Construction of Paver Block and CC drain at village Ahmed Khan Khoso	<u>1,500,000</u>	<u>375,000</u>	
A12470	Others	1,500,000	375,000	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00125	Construction of Paver Blocks & CC Drain at Ansari Street Shaikh Muhalla, Kamber City	<u>1,130,000</u>	<u>565,000</u>	
A12470	Others	1,130,000	565,000	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00145	Construction of Paver Block and CC Drain from house of Sultan Ahmed Bhutto towards main Ghaibidero Road, Kamber	<u>2,252,000</u>	<u>1,126,000</u>	
A12470	Others	2,252,000	1,126,000	
QS6973	XEN HIGHWAY DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00010	Construction of 10.0Rft Bridge on Naseer Shakh Minor near village Ghathar u/c, Ghathar Taluka Kamber	<u>1,000,000</u>	<u>250,000</u>	
A12102	Other highways/roads	1,000,000	250,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS22P00044	Construction of C.C Drains & Paver Block In Ward No.11 Shahdadkot City (Remaining Portion)	<u>1,000,000</u>	<u>500,000</u>	
A12470	Others	1,000,000	500,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS22P00037	Construction of C.C Drains & Paver Block In Ward No.04 Shahdadkot City (Remaining Portion)	<u>1,000,000</u>	<u>500,000</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	1,000,000	500,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS22P00035	Construction of C.C Drains & Paver Block In Ward No.02 Shahdadkot City (Remaining Portion)	<u>1,000,000</u>	<u>500,000</u>	
A12470	Others	1,000,000	500,000	
QS6973	XEN HIGHWAY DIVISION, KAMBER			
ADP No :	D-ADP			
QS12P00299	Construction of link road from Bago Daro road Sim Shakh to Chungal Pandha via Allah Bux Magsi village mile 0/0-1/7.	<u>1,000,000</u>	<u>250,000</u>	
A12102	Other highways/roads	1,000,000	250,000	
QS6973	XEN HIGHWAY DIVISION, KAMBER			
ADP No :	D-ADP			
QS12P00339	Construction of link road from Lohi Pull Shahdadkot road to village Chakar Sultan Rid mile 0/0-1/2.	<u>700,000</u>	<u>175,000</u>	
A12102	Other highways/roads	700,000	175,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00045	Construction of Paver Block & Drainage at Village Ali Bux Panhwar.	<u>500,000</u>	<u>125,000</u>	
A12470	Others	500,000	125,000	
QS6974	XEN EDUCATION WORKS, KAMBER			
ADP No :	D-ADP			
QS21P00038	Rehabilitation of GBPS Dhani Bux Brohi Taluka Qubo Saeed Khan	<u>897,926</u>	<u>448,964</u>	
A12470	Others	897,926	448,964	
QS6974	XEN EDUCATION WORKS, KAMBER			
ADP No :	D-ADP			
QS21P00037	Rehabilitation of GBPS Luqman Brohi Taluka Sijawal Junejo	<u>704,000</u>	<u>352,000</u>	
A12470	Others	704,000	352,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS22P00034	Construction of C.C Drains & Paver Block in Ward No.01 Shahdadkot City (Remaining Portion)	<u>1,000,000</u>	<u>500,000</u>	
A12470	Others	1,000,000	500,000	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS17P00077	Construction of Govt: Dispensary in front of villages Muhammad Usman Brohi & Suhrab Brohi UC Nadirabad @ Gul Mohammad Chacho & Saindad Leghari (2 Nos.) District	<u>180,000</u>	<u>45,000</u>	
A12470	Others	180,000	45,000	
QS6973	XEN HIGHWAY DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00020	Construction of 10'Rft Bridge at Puna Minor at Village Noorabad Near Imran Ahmed Brohi, Muhammad Jan Brohi Masjid U/c Noorabad Taluka Warah (ADP Program 2021-2022).	<u>1,000,000</u>	<u>250,000</u>	
A12102	Other highways/roads	1,000,000	250,000	
QS6973	XEN HIGHWAY DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00008	Reconditioning of road from Dhori Shakh to Village Muhammad Essa Khan Magsi Mile 0/0-0/1 U/c Dhori Taluka Qubo Saeed Khan i/c Masonry Structure (ADP Program 2021-2022).	<u>315,617</u>	<u>78,904</u>	
A12102	Other highways/roads	315,617	78,904	
QS6973	XEN HIGHWAY DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00006	Improvement of Approach Hamal Bridge U/c MirPur Taluka Warah i/c Masonary Structure (ADP Program 2021-2022).	<u>3,307,000</u>	<u>826,750</u>	
A12102	Other highways/roads	3,307,000	826,750	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 QS6975	 XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS17P00059	Rural W/S Scheme Ghulam Ali Magsi	<u>290,000</u>	<u>72,500</u>	
A12470	Others	290,000	72,500	
 QS6974	 XEN EDUCATION WORKS, KAMBER			
ADP No :	D-ADP			
QS22P00032	Rehabilitation of GGPS Aitbar Khan Chandio, Shahdad kot	<u>3,000,000</u>	<u>750,000</u>	
A12470	Others	3,000,000	750,000	
 QS6974	 XEN EDUCATION WORKS, KAMBER			
ADP No :	D-ADP			
QS22P00028	Rehabilitation GBPS Muhammad pur	<u>3,005,650</u>	<u>1,502,826</u>	
A12470	Others	3,005,650	1,502,826	
 QS6974	 XEN EDUCATION WORKS, KAMBER			
ADP No :	D-ADP			
QS22P00025	Repair & Maintenance of GBPS Saindad Khokhar UC-Dhamrah	<u>3,001,505</u>	<u>1,500,752</u>	
A12470	Taluka Nasirabad Others	3,001,505	1,500,752	
 QS6975	 XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS17P00057	Rural W/S Scheme Ali Hassan Brohi	<u>150,000</u>	<u>37,500</u>	
A12470	Others	150,000	37,500	
 QS6972	 XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS19P00116	Construction of Boundary wall of graveyards of District	<u>310,000</u>	<u>77,500</u>	
A12470	Kamber-Shahdadkot Others	310,000	77,500	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 QS6975	 XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS17P00056	Rural W/S Scheme Garhi Faiz Muhammad	<u>156,000</u>	<u>39,000</u>	
A12470	Others	156,000	39,000	
 QS6975	 XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS17P00055	Construction of Rural Water Supply Scheme in village Shahnawaz Magsi UC-Jamali	<u>260,000</u>	<u>65,000</u>	
A12470	Others	260,000	65,000	
 QS6975	 XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00051	Construction of C.C Drain & Paver Block in New Mastoi Muhalla Kamber City.	<u>442,333</u>	<u>221,166</u>	
A12470	Others	442,333	221,166	
 QS6975	 XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00057	Construction of Paver Block & Drains Various Streets of 1. Village Mena 2. Village Kot & Village Dodo Gopang to Main Road & House Muhammad Farooq Gadaro UC- Ranwati.	<u>500,000</u>	<u>250,000</u>	
A12470	Others	500,000	250,000	
 QS6975	 XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00059	Construction of Paver Block & Drains 1. From Jamia Mosque to Ahmed Kalhora House, Village Bhawand Lakha, 2. From Main Road to Ghulam Rasool Patuja House, Village Mehar Ali Patuja	<u>500,000</u>	<u>250,000</u>	
A12470	Others	500,000	250,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00067	Construction of C.C Drain & Paver Block in Manzoorabad Street Abra Road Mastoi Muhalla Kamber City	<u>250,000</u>	<u>125,000</u>	
A12470	Others	250,000	125,000	
QS6974	XEN EDUCATION WORKS, KAMBER			
ADP No :	D-ADP			
QS22P00021	Solarization of GGHS / GBHS Single Section Shahdadkot	<u>3,000,000</u>	<u>750,000</u>	
A12470	Others	3,000,000	750,000	
QS6974	XEN EDUCATION WORKS, KAMBER			
ADP No :	D-ADP			
QS22P00019	Rehabilitation of GGPS Aachar Gadhi, UC-Hazarwah Taluka Qubo Saeed Khan	<u>3,000,000</u>	<u>750,000</u>	
A12470	Others	3,000,000	750,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00198	Construction of C.C Drains & Paver Blocks at Main Street to House of Ali Sher Noonari in Village Hyder Chandio UC-Hyder Chandio Taluka Sijawal Junejo	<u>996,972</u>	<u>498,486</u>	
A12470	Others	996,972	498,486	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS17P00044	Construction of Rural Water Supply Scheme Kot Lal Bux Mahesar UC-Dhingano Mahesar	<u>180,000</u>	<u>45,000</u>	
A12470	Others	180,000	45,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS17P00043	Construction of Rural Water Supply Scheme Jan Muhammad Khoso UC-Allah Abad & Lead Hand Pump for village Ghulam Rasool Magsi Tauka Mirokhan	<u>360,000</u>	<u>90,000</u>	
A12470	Others	360,000	90,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS17P00040	Construction of Rural Water Supply Scheme Wahid Dino Kalhoro UC-Khabbar	<u>110,000</u>	<u>27,500</u>	
A12470	Others	110,000	27,500	
QS6973	XEN HIGHWAY DIVISION, KAMBER			
ADP No :	D-ADP			
QS22P00016	Construction of link road from Junani Gaji road connect with Gaji Kario Sabar Khan road along with Sim Drain Taluka Warah Mil 0/0-0/3.	<u>2,500,000</u>	<u>625,000</u>	
A12102	Other highways/roads	2,500,000	625,000	
QS6973	XEN HIGHWAY DIVISION, KAMBER			
ADP No :	D-ADP			
QS22P00013	Construction of 10â€™ Bridge over Fattohul Shahkh Village Subahio Chandio near Aabad (UC Lakha Taluka Kamber.	<u>1,500,684</u>	<u>750,342</u>	
A12102	Other highways/roads	1,500,684	750,342	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00043	Construction of Paver Block & CC Drain: Village Mena Syed Mohllah	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00045	Construction of Paver Block & CC Drain: From Noorudin Bhatti House to Talib Hussain Tunio House	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00077	Construction of Paver Block & CC Drain: Village Bakhshal Khan Magsi	<u>900,000</u>	<u>225,000</u>	
A12470	Others	900,000	225,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00076	Construction of Paver Block & CC Drain: Village Nadirabad	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00074	Construction of Paver Block & CC Drain: Village Gulab Khoso	<u>900,000</u>	<u>225,000</u>	
A12470	Others	900,000	225,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00071	Construction of Paver Block & CC Drain: Village Ghulam Hussain Magsi	<u>900,000</u>	<u>225,000</u>	
A12470	Others	900,000	225,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00070	Construction of Paver Block & CC Drain: Village Seth Bahadur Dahalkani	<u>900,000</u>	<u>225,000</u>	
A12470	Others	900,000	225,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 QS6973	 XEN HIGHWAY DIVISION, KAMBER			
ADP No :	D-ADP			
QS22P00002	Re-Conditioning of road from Kamber -Ghaibi dero road @ point village Dafar to Village Wali Dino Marfani Mile 0/0-0/3+330 (0.70KM) I/C Masonary Structure U/C Bhoohar Taluka	<u>8,301,000</u>	<u>2,075,250</u>	
A12102	Other highways/roads	8,301,000	2,075,250	
 QS6975	 XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00196	Construction of Paver Block and Drainage from Hafiz Manzoor House to Jaan Muhammad Magsi House to Jaan Muhammad Magsi House City Sijawal Junejo.	<u>495,000</u>	<u>247,500</u>	
A12470	Others	495,000	247,500	
 QS6972	 XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00078	Construction of Paver Blocks & CC Drains in various streets of UC Noor Abad, UC Lalu Raunk, UC Abad, UC Yaro Dero Taluka Warah	<u>1,525,000</u>	<u>381,250</u>	
A12470	Others	1,525,000	381,250	
 QS6972	 XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00080	Construction of Paver Blocks & CC Drain in Village Khawand Dino Gogani Taluka Warah	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
 QS6974	 XEN EDUCATION WORKS, KAMBER			
ADP No :	D-ADP			
QS23P00024	Repair of GBPS Gul Buriro Mathyon UC Mirpur Taluka Warah	<u>2,000,000</u>	<u>500,000</u>	
A12470	Others	2,000,000	500,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 QS6974	 XEN EDUCATION WORKS, KAMBER			
ADP No :	D-ADP			
QS23P00026	Solarization of Government Girls Elementary School Iqbal Brohi, Brohi Muhalla Kamber	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
 QS6975	 XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00067	Construction of Paver Block & CC Drain: Village Sikandar Khoso	<u>900,000</u>	<u>225,000</u>	
A12470	Others	900,000	225,000	
 QS6975	 XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00066	Construction of Paver Block & CC Drain: Village Gul Muhammad	<u>900,000</u>	<u>225,000</u>	
A12470	Others	900,000	225,000	
 QS6975	 XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00064	Construction of Paver Block & CC Drain: Village Ghulam Rasool Magsi	<u>900,000</u>	<u>225,000</u>	
A12470	Others	900,000	225,000	
 QS6975	 XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00061	Construction of Paver Block & CC Drain: Village Lal Bux Mahesar From Lalu Deenar Hotel to Ghous Bux Machhi House	<u>900,000</u>	<u>225,000</u>	
A12470	Others	900,000	225,000	
 QS6975	 XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00060	Construction of Paver Block & CC Drain: Village Lal Bux Mahesar From Hotel Khashmir Mahesar to PHED Disposal	<u>900,000</u>	<u>225,000</u>	
A12470	Others	900,000	225,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00059	Construction of Paver Block & CC Drain: Village Muhammad Murad Jalbani	<u>900,000</u>	<u>225,000</u>	
A12470	Others	900,000	225,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00057	Construction of Paver Block & CC Drain: Village Hayat Gopang	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00056	Construction of Paver Block & CC Drain: Village Saindad Khoso	<u>900,000</u>	<u>225,000</u>	
A12470	Others	900,000	225,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00054	Construction of Paver Block & CC Drain: Village Ali Jan Leghari	<u>900,000</u>	<u>225,000</u>	
A12470	Others	900,000	225,000	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00114	Construction of Pavor Block and CC drain at Village Ali Jan Khoso (UC Allahabad)	<u>250,000</u>	<u>62,500</u>	
A12470	Others	250,000	62,500	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00111	Construction of Retaining Wall at Village Rais Punhal Khan Mugheri (Behram Ward-5)	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 QS6972	 XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00109	Construction of Public Park at Mirokhan Town	<u>1,409,000</u>	<u>352,250</u>	
A12470	Others	1,409,000	352,250	
 QS6972	 XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00105	Construction of Pavor Block and CC drain at Village Mianai (UC Aabri)	<u>200,000</u>	<u>50,000</u>	
A12470	Others	200,000	50,000	
 QS6972	 XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00099	Construction of Government Dispensary & MNCH Village Ghulam Muhammad Isran UC Khairpur Juso	<u>2,000,000</u>	<u>500,000</u>	
A12470	Others	2,000,000	500,000	
 QS6975	 XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00111	Construction Of C.C Drains & Paver Block in Ward No: 11, Shahdadkot City	<u>1,090,000</u>	<u>545,000</u>	
A12470	Others	1,090,000	545,000	
 QS6972	 XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00082	Construction of Paver Blocks and retaining wall village makhdom abad uc karrira, Taluka Mirokhan	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
 QS6975	 XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00115	Construction of CC Drain from Abdul Sattar Kamboh Service to Bhittai Colony	<u>500,000</u>	<u>250,000</u>	
A12470	Others	500,000	250,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 QS6972	 XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00084	Contruotion of Paver Blocks and cc drains at village Lal Chand-je- wandh from bhutta minor via primary school to Ayaz Ali Bhatti house and various streets	<u>475,000</u>	<u>118,750</u>	
A12470	Others	475,000	118,750	
 QS6972	 XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00087	Construction of Paver Blocks & CC Drains in Village Dhang UC-Leghari Taluka Shahdadkot	<u>1,320,000</u>	<u>660,000</u>	
A12470	Others	1,320,000	660,000	
 QS6972	 XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00092	Construction of C.C Drain and Paver Block in bhutta muhallah chajra kamber	<u>752,000</u>	<u>376,000</u>	
A12470	Others	752,000	376,000	
 QS6975	 XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00182	Water supply schemes village Imdad Hussain Jalbani UC Arzi Bhutto Sijawal Junejo	<u>2,000,000</u>	<u>500,000</u>	
A12470	Others	2,000,000	500,000	
 QS6975	 XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00178	Paver Block & CC Drain From Zakrullah Shop to Dr. Nanak Ram, Shaikh Muhalla, Kamber	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00177	Paver Block Siraj wah to Masjid at village Saindad Khokhar UC Dhamrah Nasiranad	<u>1,500,000</u>	<u>375,000</u>	
A12470	Others	1,500,000	375,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00174	Paver Block & CC Drain from Ghulam Mustafa House to Dilijan House Village Maag UC Hyder Chandio	<u>1,500,000</u>	<u>375,000</u>	
A12470	Others	1,500,000	375,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00172	Paver Block & CC drain from House Deedar Wahucho Jara Wahucha Nasirabad	<u>2,500,000</u>	<u>625,000</u>	
A12470	Others	2,500,000	625,000	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00095	Construction of Paver Blocks & Retaining Wall in Village Ramzan Magsi	<u>2,300,000</u>	<u>575,000</u>	
A12470	Others	2,300,000	575,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00169	Paver Block and Drainage repair in Chandio Muhalla from home of late Abdul Majeed Bhutto to Main Road leading to Bakhsio Sario in Arzi Bhutto	<u>850,000</u>	<u>212,500</u>	
A12470	Others	850,000	212,500	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00168	Paver block mangria Muhalla to Chandio Muhalla Masjid and Wadha Muhalla Muhammad Malook to Kifayat Hussain Wadho and Mohtram Manghar to Main Road	<u>650,000</u>	<u>162,500</u>	
A12470	Others	650,000	162,500	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00167	Paver Block from House Dr. Rustam Bhutto at Village Chajjra	<u>1,500,000</u>	<u>375,000</u>	
A12470	Others	1,500,000	375,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00165	Paver Block from Badshah Masjid To High School arzi Bhutto	<u>600,000</u>	<u>150,000</u>	
A12470	Others	600,000	150,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00164	Paver Block & Drainage from House of Siddique Bhutto to Irshad Bhutto at Arzi Bhutto	<u>550,000</u>	<u>137,500</u>	
A12470	Others	550,000	137,500	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00154	Paver Block at village Allah Dino Tunio	<u>500,000</u>	<u>125,000</u>	
A12470	Others	500,000	125,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00162	Paver Block at Village Ghulam Qasim Lashari	<u>550,000</u>	<u>137,500</u>	
A12470	Others	550,000	137,500	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 QS6975	 XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00159	Paver Block at Khuda Bux Muhalla Behram	<u>550,000</u>	<u>137,500</u>	
A12470	Others	550,000	137,500	
 QS6975	 XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00158	Paver Block at Patoja Muhalla Behram	<u>550,000</u>	<u>137,500</u>	
A12470	Others	550,000	137,500	
 QS6975	 XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00155	Paver Block at village Mujeeb Bhutto	<u>500,000</u>	<u>125,000</u>	
A12470	Others	500,000	125,000	
 QS6975	 XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00157	Paver Block New Tharo Wadho street of Muhammad Yousif Chandio	<u>600,000</u>	<u>150,000</u>	
A12470	Others	600,000	150,000	
 QS6975	 XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00185	Construction of Paver Block and Drainage @ Arzi Bhutto Main Stop to BHU.	<u>495,000</u>	<u>247,500</u>	
A12470	Others	495,000	247,500	
 QS6975	 XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00194	Construction of Paver Block and Drainage in Village Mujhad Junejo.	<u>990,000</u>	<u>495,000</u>	
A12470	Others	990,000	495,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 QS6975	 XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00146	Construction of Paver Block & Drainage Village Mehboob Tunio	<u>990,000</u>	<u>495,000</u>	
	Ward-3 Taluka Mirokhan.			
A12470	Others	990,000	495,000	
 QS6973	 XEN HIGHWAY DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00011	Construction of Bridge on Naseer Shakh for GBPS Shafi	<u>1,000,000</u>	<u>250,000</u>	
	Muhammad Chutto village u/c, Mir Pur Taluka Warah.			
A12102	Other highways/roads	1,000,000	250,000	
 QS6974	 XEN EDUCATION WORKS, KAMBER			
ADP No :	D-ADP			
QS23P00014	Repair & Rehabilitation GBPS Jamal Khan Magsi UC Khabar Miro	<u>2,000,000</u>	<u>500,000</u>	
	Khan			
A12470	Others	2,000,000	500,000	
 QS6974	 XEN EDUCATION WORKS, KAMBER			
ADP No :	D-ADP			
QS23P00016	Repair Renovation of GBPS Hethiyan Boohar Taluka Kamber	<u>1,500,000</u>	<u>375,000</u>	
A12470	Others	1,500,000	375,000	
 QS6974	 XEN EDUCATION WORKS, KAMBER			
ADP No :	D-ADP			
QS23P00017	Repair & Rehabilitation GBPS Khaliqabad UC Hazarah wah Qubo	<u>1,500,000</u>	<u>375,000</u>	
A12470	Others	1,500,000	375,000	
 QS6973	 XEN HIGHWAY DIVISION, KAMBER			
ADP No :	D-ADP			
QS19P00102	Reconditioning of link road from Bhau Magsi House upto	<u>1,994,632</u>	<u>498,658</u>	
	Shaikh Muhalla Shahdadkot			
A12102	Other highways/roads	1,994,632	498,658	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00152	Construction of Paver Block and Drainage @ Miran Machi Taluka Mirokhan.	<u>495,000</u>	<u>123,750</u>	
A12470	Others	495,000	123,750	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00138	Construction of Paver Block & CC drain Benazir Colony to Qubo Saeed Khan Road.	<u>500,000</u>	<u>125,000</u>	
A12470	Others	500,000	125,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00124	Construction of CC Drain from Wapda Office to SDM Office Chowk	<u>800,000</u>	<u>400,000</u>	
A12470	Others	800,000	400,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00114	Construction Of C.C Drains & Paver Block in Ward No: 14, Shahdadkot City	<u>1,090,000</u>	<u>272,500</u>	
A12470	Others	1,090,000	272,500	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00108	Construction Of C.C Drains & Paver Block in Ward No: 08, Shahdadkot City	<u>1,790,000</u>	<u>895,000</u>	
A12470	Others	1,790,000	895,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00103	Construction Of C.C Drains & Paver Block in Ward No: 03, Shahdadkot City	<u>2,090,000</u>	<u>1,045,000</u>	

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KAMBER AT SHAHDADKOT

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	2,090,000	1,045,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00094	Construction of Paver Block and C.C Drain Sheedi Muhalla in Village Lalu Raunk UC- Lalu Raunk.	<u>990,000</u>	<u>495,000</u>	
A12470	Others	990,000	495,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00083	Construction of Paver Block and C.C Drain in UC-Miandad Chinjni Nasirabad	<u>495,000</u>	<u>247,500</u>	
A12470	Others	495,000	247,500	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00197	Construction of Paver Block and Drainage from Fogi Malani House to Sadora Magsi House Taluka Sijawal Junejo.	<u>495,000</u>	<u>247,500</u>	
A12470	Others	495,000	247,500	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00155	Construction of Paver Block and Drainage @ Village Muhammad Usman Barach.	<u>495,000</u>	<u>247,500</u>	
A12470	Others	495,000	247,500	
QS6974	XEN EDUCATION WORKS, KAMBER			
ADP No :	D-ADP			
QS23P00019	Repair & Rehabilitation of GBPS Abdul Rahman Chodho Village Haji Darya Khan Jatoi UC Hyder Chandio Sijawal Junejo	<u>1,500,000</u>	<u>375,000</u>	
A12470	Others	1,500,000	375,000	

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KAMBER AT SHAHDADKOT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00159	Construction of Paver Block and Drainage Hamid Hazori Dargah to Medical Center of Dr. Abdul Sattar Gopang Taluka Mirokhan.	<u>500,000</u>	<u>125,000</u>	
A12470	Others	500,000	125,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00068	Construction of Paver Block & Drains in Various Streets of Village Razi Khan Gorrar UC Jean Abro.	<u>990,000</u>	<u>247,500</u>	
A12470	Others	990,000	247,500	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00074	Construction of Paver Block & Drains in Various Villages of UC-Boohar.	<u>1,965,000</u>	<u>491,250</u>	
A12470	Others	1,965,000	491,250	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00079	Construction of Paver Block and C.C Drian in Village Fiaz Muhammad Sodhar.	<u>442,000</u>	<u>110,500</u>	
A12470	Others	442,000	110,500	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00168	Construction of Paver Block and Drainage in Street of Altaf Hussain Patujo at Village Mehar Patujo.	<u>740,000</u>	<u>370,000</u>	
A12470	Others	740,000	370,000	

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KAMBER AT SHAHDADKOT

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 QS6973	 XEN HIGHWAY DIVISION, KAMBER			
ADP No :	D-ADP			
QS22P00007	Construction of link road from Larkana- Kamber road at mile 9/0 to village Dodo Hulio via Muhammad Murad Hulio mile 0/0-0/7 (1.6 KM) I/C Masonary structure U/C Abri Taluka Kamber.	<u>10,000,000</u>	<u>2,500,000</u>	
A12102	Other highways/roads	10,000,000	2,500,000	
 QS6973	 XEN HIGHWAY DIVISION, KAMBER			
ADP No :	D-ADP			
QS22P00005	Construction of link road from Kamber Ratodero road @ point Jean Abro Bridge Ghar Wah to village Phull Kalhoru Mile 0/0-0/3 (0.60 KM) I/C Masonary Structure U/C Jean Abro	<u>2,500,000</u>	<u>625,000</u>	
A12102	Other highways/roads	2,500,000	625,000	
 QS6975	 XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00177	Construction of Paver Block and Drainage in Village Sher Khan Chadnio UC- Allahabad Taluka Mirokhan.	<u>495,000</u>	<u>247,500</u>	
A12470	Others	495,000	247,500	
 QS6974	 XEN EDUCATION WORKS, KAMBER			
ADP No :	D-ADP			
QS23P00020	Compound wall of GBPS & Repair GGPS Hoot Dahoot	<u>2,000,000</u>	<u>500,000</u>	
A12470	Others	2,000,000	500,000	
 QS6974	 XEN EDUCATION WORKS, KAMBER			
ADP No :	D-ADP			
QS23P00021	Repair & Renovation of GGPS Gaibi Dero Taluka Kamber	<u>2,000,000</u>	<u>500,000</u>	
A12470	Others	2,000,000	500,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00184	Construction of Paver Block and Drainage @ Arzi Bhutto Solangi Muhalla.	<u>495,000</u>	<u>247,500</u>	
A12470	Others	495,000	247,500	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00187	Construction of Paver Block and C.C Block in Village Deen Muhammad Jalbani.	<u>495,000</u>	<u>123,750</u>	
A12470	Others	495,000	123,750	
QS6973	XEN HIGHWAY DIVISION, KAMBER			
ADP No :	D-ADP			
QS19P00107	Construction of road BHU Ghaibi Dero to GBPS Ghaibi Dero Kamber District Kamber-Shahdadkot	<u>262,000</u>	<u>65,500</u>	
A12102	Other highways/roads	262,000	65,500	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00190	Construction of Paver Block and @ Village Ali Khan Koral.	<u>1,000,000</u>	<u>500,000</u>	
A12470	Others	1,000,000	500,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00193	Construction of Paver Block Road and Drainage from Rab Rakhyo Jagirani House to Arbelo Jagirani House in Village Ali Nawaz Jagirani UC- Hyder Chandio.	<u>1,495,000</u>	<u>747,500</u>	
A12470	Others	1,495,000	747,500	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00120	Construction of CC Drain from Sikandar Hotel to Soomra Muhalla D/W	<u>2,921,000</u>	<u>1,460,500</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	2,921,000	1,460,500	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS19P00041	Construction of Paver Block and Drainage Kamber City Shel Bypass left side	<u>12,113,000</u>	<u>6,056,500</u>	
A12470	Others	12,113,000	6,056,500	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS19P00068	Construction of Paver Block and Drainage Bilawal Masjid road to Liaqat Patujo House Ward no. 3 Kamber	<u>1,700,000</u>	<u>850,000</u>	
A12470	Others	1,700,000	850,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS22P00062	Construction of Paver Blocks & CC Drains at various villages of UC Miandad Chinjni Taluka Nasirabad	<u>1,130,000</u>	<u>565,000</u>	
A12470	Others	1,130,000	565,000	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00068	Construction of paver Block and CC drain in village Ali Nawaz, Miro Khan	<u>3,649,000</u>	<u>1,824,500</u>	
A12470	Others	3,649,000	1,824,500	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00072	Construction of Paver Blocks & CC Drains in various streets of UC Jean Abro, Chhajra, Aabri, Khairpur Juso, Ghathar, Taluka Kamber	<u>2,500,000</u>	<u>1,250,000</u>	
A12470	Others	2,500,000	1,250,000	

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KAMBER AT SHAHDADKOT

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 QS6972	 XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00075	Construction of Paver Blocks & CC Drains in various streets of UC Chowdero, UC Dera, UC Dhamrah Taluka Nasirabad	<u>1,550,000</u>	<u>387,500</u>	
A12470	Others	1,550,000	387,500	
 QS6975	 XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS22P00048	Construction of C.C Drains & Paver Block In UC-Seelra	<u>2,000,000</u>	<u>1,000,000</u>	
A12470	Others	2,000,000	1,000,000	
 QS6975	 XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00092	Construction of Paver Block & CC Drain: Village Attur Khan Mugheri	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
 QS6975	 XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00094	Construction of Paver Block & CC Drain: From Tufail Rind House to Madarsa	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
 QS6975	 XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00183	Construction of Paver Block and Drainage @ Village Chaango.	<u>995,000</u>	<u>497,500</u>	
A12470	Others	995,000	497,500	
 QS6975	 XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00181	Construction of Paver Block and Drainage Mehboob Jo Bunglow.	<u>250,000</u>	<u>62,500</u>	
A12470	Others	250,000	62,500	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00171	Construction of Paver Block and Drainage from Shop of Allah Ditta Abro to Bunglow of Raees Liaquat Ali Khan Abro & Nearby Various Streets, Taluka Mirokhan.	<u>990,000</u>	<u>495,000</u>	
A12470	Others	990,000	495,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00170	Construction of Paver Block and Drainage in Meer Ahmed Khan Brohi UC- Nadirabad Taluka Mirokhan.	<u>200,000</u>	<u>50,000</u>	
A12470	Others	200,000	50,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00167	Construction of Paver Block and Drainage in Yousif Colony Mirokhan.	<u>500,000</u>	<u>125,000</u>	
A12470	Others	500,000	125,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00158	Construction of Paver Block and Drainage @ Abdul Wahab Tunio Taluka Mirokhan.	<u>990,000</u>	<u>495,000</u>	
A12470	Others	990,000	495,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00145	Construction of Paver Block and Drainage Bareja House to Magsi Muhalla Ward- 1 Behram Taluka Mirokhan.	<u>100,000</u>	<u>25,000</u>	
A12470	Others	100,000	25,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00097	Construction of Paver Block & CC Drain: From Main Road Bypass to Bakar Gopang Shop	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS22P00061	Construction of Paver Blocks & CC Drains at various wards of Waggan Town	<u>2,000,000</u>	<u>1,000,000</u>	
A12470	Others	2,000,000	1,000,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS22P00067	Construction of Paver Blocks & CC Drains at various villages of UC Dera Taluka Nasirabad	<u>1,130,000</u>	<u>282,500</u>	
A12470	Others	1,130,000	282,500	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00071	Construction of Paver Blocks & CC Drains in Various Streets of Kamber City	<u>2,500,000</u>	<u>1,250,000</u>	
A12470	Others	2,500,000	1,250,000	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00074	Construction of Paver Blocks & CC Drains in Various Streets of Nasirabad City	<u>2,500,000</u>	<u>1,250,000</u>	
A12470	Others	2,500,000	1,250,000	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00077	Construction of Paver Blocks & CC Drains in Various Streets of Gaji Khawar and Warah City	<u>2,000,000</u>	<u>500,000</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	2,000,000	500,000	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00086	Construction of Paver Blocks & CC Drains in village Kot Lal Bakhsh Mahessar UC-Dhingano Mahessar	<u>1,000,000</u>	<u>500,000</u>	
A12470	Others	1,000,000	500,000	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00089	Construction of Paver Blocks & CC Drain at Usman Colony Near Chandia Petrol Pump, Kamber-Larkana Road, Kamber City	<u>751,000</u>	<u>375,500</u>	
A12470	Others	751,000	375,500	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00091	Construction of Paver Blocks & CC Drain from Dr. Muneer Ahmed Jokhio House towards Main Road Imambargah, Shaikh Muhalla Kamber City.	<u>1,200,000</u>	<u>600,000</u>	
A12470	Others	1,200,000	600,000	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00094	Construction of Paver Blocks & CC Drains in Village Channa, Muhalla Sirai Arbab Ali Khokhar	<u>2,300,000</u>	<u>575,000</u>	
A12470	Others	2,300,000	575,000	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00098	Construction of Public Library at Village Ghulam Muhammad Isran Khairpur Joso.	<u>2,500,000</u>	<u>625,000</u>	
A12470	Others	2,500,000	625,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 QS6975	 XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00101	Construction of Paver Block & CC Drain: Village Kandi	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
 QS6975	 XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00102	Construction of Paver Block & CC Drain: Village Theth	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
 QS6975	 XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00104	Construction of Paver Block & CC Drain: Village Lalu Rounk Gulzar Ali Kaheri Otaq to Nabi Bux Kaheri upto Haji Hussain Bux Kaheri House Kaheri Mohllah.	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
 QS6975	 XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00107	Construction of Paver Block & CC Drain: Village Shoukat Ali Brohi	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
 QS6975	 XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00111	Construction of Paver Block & CC Drain: Village Khuda Bux Wahoocho	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
 QS6975	 XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00112	Construction of Paver Block & CC Drain: Village From Saleman Kandhro House to Ghulam Hussain Soomro House Street No. 13 Noonari Mohllah	<u>1,000,000</u>	<u>250,000</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	1,000,000	250,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00114	Construction of Paver Block & CC Drain: From Ali Nawaz Khuhawar TEO House to Peoples Party Ladies Wing City President Muskan Odhan House Street	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00117	Construction of Paver Block & CC Drain: From Gulan Gorgage to Nizamuddin House & UBL Bank to Deedar Chinjni House	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00120	Construction of Paver Block & CC Drain: Village Bazari Kandhra	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00050	Construction of Paver Block & CC Drain: Mehmood Abad road to Akbar Ali Jagirani Rice Mill, Mirokhan	<u>1,500,000</u>	<u>375,000</u>	
A12470	Others	1,500,000	375,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00140	Construction of Paver Block from Abdul Hameed Mugheri House to Illahi Bux Mangi via Nazir Ahmed Mastoi Tarique Pathan, Kamboh Masjid, Jan Muhammad Khoso, Ahmed Nawaz	<u>1,870,000</u>	<u>935,000</u>	
A12470	Others	1,870,000	935,000	

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KAMBER AT SHAHDADKOT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00049	Construction of Paver Block & CC Drain: Village Dhani Bux Brohi	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00047	Construction of Paver Block CC Drain: Naveed Ahmed Abro House via Nazar Muhammad Soomro Shop to Abdul Rasool Abro House	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00128	Paver Block for Village Muhammad Naseer Khoso	<u>490,000</u>	<u>122,500</u>	
A12470	Others	490,000	122,500	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00119	Construction of CC Drain from Nizzam Magsi Dahalkhani House Qubo road to massan Muhalla Primary School	<u>500,000</u>	<u>250,000</u>	
A12470	Others	500,000	250,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00117	Construction of CC Drain from Girls College to Imam Bargah upto Animal Hospital Shahdadkot City	<u>250,000</u>	<u>62,500</u>	
A12470	Others	250,000	62,500	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00116	Construction of C.C Drain from Bago raod Disposal to Kharani Disposal Shahdadkot City.	<u>250,000</u>	<u>125,000</u>	

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KAMBER AT SHAHDADKOT

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	250,000	125,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00110	Construction Of C.C Drains & Paver Block in Ward No: 10, Shahdadkot City	<u>1,290,000</u>	<u>322,500</u>	
A12470	Others	1,290,000	322,500	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00104	Construction Of C.C Drains & Paver Block in Ward No: 04, Shahdadkot City	<u>2,290,000</u>	<u>1,145,000</u>	
A12470	Others	2,290,000	1,145,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00097	Construction of Paver Block and C.C Drain from Nasirabad Gaji Khuhawar Road City portion via Town Committee Office Nasirabad.	<u>4,000,000</u>	<u>2,000,000</u>	
A12470	Others	4,000,000	2,000,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00072	Construction of C.C Drain & Paver Block in From Shahdadkot Road to Rameez Soomro House Ward # 4 Kamber City.	<u>500,000</u>	<u>250,000</u>	
A12470	Others	500,000	250,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00131	Construction of Paver Block & CC Drain: Village Baban Magsi	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
QS6973	XEN HIGHWAY DIVISION, KAMBER			
ADP No :	D-ADP			
QS22P00001	Re-Conditioning of road from Kamber Sharifani road @ point Bridge to Pakho Mile 0/0-3/6 I/C Masonary Structure U/C Abri Taluka Kamber.	<u>9,900,000</u>	<u>4,950,000</u>	
A12102	Other highways/roads	9,900,000	4,950,000	
QS6973	XEN HIGHWAY DIVISION, KAMBER			
ADP No :	D-ADP			
QS22P00004	Rehabilitation of road from Kamber- Dost Ali road to village Allah Bux Mugheri mile 0/0-0/3(0.6KM) I/C Masonary Structure U/C Kalar Taluka Kamber.	<u>5,000,000</u>	<u>1,250,000</u>	
A12102	Other highways/roads	5,000,000	1,250,000	
QS6973	XEN HIGHWAY DIVISION, KAMBER			
ADP No :	D-ADP			
QS22P00010	Construction of 10â€#Rft Bridge over Ali Sher Shakh in Village Ibrahim Ji Wandh UC-Hyder Chandio Taluka Sijawal Junejo.	<u>2,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	2,000,000	1,000,000	
QS6973	XEN HIGHWAY DIVISION, KAMBER			
ADP No :	D-ADP			
QS22P00012	Reconditionig of link road from Bhund chowk Ghari khario road to government Girls Primary School Kot Lal Bakhsh Mahessar mile 0/0-1/2 I/C Masonary Structure U/C Dhinghano	<u>5,450,000</u>	<u>1,362,500</u>	
A12102	Other highways/roads	5,450,000	1,362,500	
QS6973	XEN HIGHWAY DIVISION, KAMBER			
ADP No :	D-ADP			
QS22P00015	Construction of 10ft Bridge over Gorar Wah to village Piyaro Mirbhar connected Basant Mugheri U/C Abri Taluka Kamber.	<u>1,500,000</u>	<u>750,000</u>	
A12102	Other highways/roads	1,500,000	750,000	

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KAMBER AT SHAHDADKOT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 QS6974	 XEN EDUCATION WORKS, KAMBER			
ADP No :	D-ADP			
QS22P00018	Rehabilitation of GGPS In village Jan Muhammad Leghari UC	<u>2,250,000</u>	<u>562,500</u>	
	Thoof Sijawal Junejo			
A12470	Others	2,250,000	562,500	
 QS6974	 XEN EDUCATION WORKS, KAMBER			
ADP No :	D-ADP			
QS22P00020	Rehabilitation of GBPS Aijaaz Brohi, UC-Hazarwah Taluka Qubo	<u>2,250,000</u>	<u>1,125,000</u>	
	Saeed Khan			
A12470	Others	2,250,000	1,125,000	
 QS6974	 XEN EDUCATION WORKS, KAMBER			
ADP No :	D-ADP			
QS22P00024	Rehabilitation of GGPS Drib Chandio UC-Misri Khan Chandio	<u>1,875,000</u>	<u>937,500</u>	
	Taluka Mirokhan			
A12470	Others	1,875,000	937,500	
 QS6974	 XEN EDUCATION WORKS, KAMBER			
ADP No :	D-ADP			
QS22P00027	Rehabilitation GBPS Niaz Ahmed Khoso Uc karira Miro khan	<u>2,250,000</u>	<u>1,125,000</u>	
A12470	Others	2,250,000	1,125,000	
 QS6974	 XEN EDUCATION WORKS, KAMBER			
ADP No :	D-ADP			
QS22P00031	Repair & Rehabilitation of GGPS Village Shaheed Ghulam	<u>1,500,000</u>	<u>750,000</u>	
	Haider Magsi UC-Karira Taluka Mirokhan			
A12470	Others	1,500,000	750,000	
 QS6975	 XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS22P00036	Construction of C.C Drains & Paver Block In Ward No.03	<u>1,000,000</u>	<u>500,000</u>	
	Shahdadkot City (Remaining Portion)			
A12470	Others	1,000,000	500,000	

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KAMBER AT SHAHDADKOT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS22P00040	Construction of C.C Drains & Paver Block In Ward No.07 Shahdadkot City (Remaining Portion)	<u>1,000,000</u>	<u>500,000</u>	
A12470	Others	1,000,000	500,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS22P00041	Construction of C.C Drains & Paver Block In Ward No.08 Shahdadkot City .(Remaining Portion)	<u>1,000,000</u>	<u>500,000</u>	
A12470	Others	1,000,000	500,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS22P00046	Construction of C.C Drains & Paver Block In Ward No.13 Shahdadkot City (Remaining Portion)	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS22P00050	Construction of C.C Drains & Paver Block In UC-Jamali	<u>4,990,000</u>	<u>2,495,000</u>	
A12470	Others	4,990,000	2,495,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS22P00059	Construction of Paver Blocks & CC Drains at various villages and city Warah Taluka Warah	<u>2,500,000</u>	<u>1,250,000</u>	
A12470	Others	2,500,000	1,250,000	
QS6973	XEN HIGHWAY DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00003	Reconditioning of link road from GhaibinDero to Ranuko Jo Kabarutan mile 0/0-1/1 U/c Ghaibi Dero Taluka Kamber i/c Masonry Structure. (ADP Program 2021-2022).	<u>6,295,000</u>	<u>1,573,750</u>	

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KAMBER AT SHAHDADKOT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	6,295,000	1,573,750	
QS6973	XEN HIGHWAY DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00001	Construction of link road from Kamber Shahdadkot road at point Noor Wah/Fatohal Shakh to Village Mangio Chandio/Village Abad Chandio mile 0/0-1/6+330' Taluka Kamber i/c	<u>10,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	10,000,000	5,000,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00051	Construction of Paver Block & CC Drain: Village Muhammad Rafique Khan Magsi	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00082	Construction of Paver Block & CC Drain: Village Muhammad Bakar Brohi	<u>900,000</u>	<u>225,000</u>	
A12470	Others	900,000	225,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00084	Construction of Paver Block & CC Drain: From Main School to Main Shahi Bazar	<u>1,150,000</u>	<u>287,500</u>	
A12470	Others	1,150,000	287,500	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00130	Construction of Paver Block & CC Drain: From Molvi Mujeeb Rehman to Bhatti House Ali Abad Mohllah	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	

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KAMBER AT SHAHDADKOT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 QS6972	 XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS19P00123	Renovation of Press Club at Shahdadkot	<u>2,693,000</u>	<u>673,250</u>	
A12470	Others	2,693,000	673,250	
 QS6975	 XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00126	Construction of Paver Block & CC Drain: Juma Khan Brohi	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
 QS6975	 XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00123	Construction of Paver Block & CC Drain: From Main Dost Ali Road to Qurban Khuhawar Street, Ali Dost Khoso Street Near Sirai Qurban House	<u>1,500,000</u>	<u>375,000</u>	
A12470	Others	1,500,000	375,000	
 QS6975	 XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00121	Construction of Paver Block & CC Drain: Village Wasoo Kalhoro	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
 QS6972	 XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00123	Construction of Paver Blocks & CC Drain from Moti Choak to Shafu Muhalla, Kamber City	<u>1,875,000</u>	<u>937,500</u>	
A12470	Others	1,875,000	937,500	
 QS6975	 XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00200	Construction of Paver Block from Bago Road - Khabri Makan Road to Ahmedani Muhalla Mosque via Altaf Chandio House Kamber	<u>2,000,000</u>	<u>500,000</u>	

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KAMBER AT SHAHDADKOT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	2,000,000	500,000	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS23P00205	Construction of Boundry Wall and earth work of grave yard of sawand's at village Ghulam muhammad Isran Taluka Kamber .	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00087	Construction of Paver Block & CC Drain: Village Ber Sharif	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS23P00209	Construction Boundary wall of Eid Gah at village Boukeja Taluka Warah.	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS23P00210	Construction of Compound wall of graveyarad village Hani UC -BerSharif Taluka Kamber .	<u>500,000</u>	<u>125,000</u>	
A12470	Others	500,000	125,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00091	Construction of Paver Block & CC Drain: Hani	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00127	Construction of Paver Block in Village Muhram Ali.	<u>2,251,000</u>	<u>562,750</u>	
A12470	Others	2,251,000	562,750	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00130	Construction of Paver Block and CC Drain in village Umar	<u>1,501,000</u>	<u>375,250</u>	
	Jatoi UC Hyder chandio Sijawal Junejo			
A12470	Others	1,501,000	375,250	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00137	Construction of Ghammar Faqeer Khoso UC Misri Chandio Miro	<u>250,000</u>	<u>62,500</u>	
	Khan			
A12470	Others	250,000	62,500	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00146	Construction of Paver Blocks & CC Drains in Bhutta Muhalla	<u>1,502,000</u>	<u>375,500</u>	
	Bagodero, Kamber City.			
A12470	Others	1,502,000	375,500	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00148	Consrtuction CC drain and paver block at village panah	<u>260,000</u>	<u>65,000</u>	
	jagirani			
A12470	Others	260,000	65,000	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00152	Construction of Paver block & Earth work at bypass road to	<u>2,251,000</u>	<u>1,125,500</u>	
	Accounts office road Kamber			
A12470	Others	2,251,000	1,125,500	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00156	Renovation & Rehabilitation of Press Club, Kamber	<u>750,500</u>	<u>375,250</u>	
A12470	Others	750,500	375,250	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00070	Construction of Paver Block & C.C Drain in Memon Muhalla, Chhajra Phattak Kamber City.	<u>700,000</u>	<u>350,000</u>	
A12470	Others	700,000	350,000	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00070	Construction of Paver and CC drain various location in UC Bago Daro	<u>2,500,000</u>	<u>625,000</u>	
A12470	Others	2,500,000	625,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS22P00065	Construction of Paver Blocks & CC Drains at various villages of UC Choudero Taluka Nasirabad	<u>1,000,000</u>	<u>500,000</u>	
A12470	Others	1,000,000	500,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS22P00056	Improvement / Extension work of disposol village Karam Bouk Uc Ghatahar kamber	<u>990,000</u>	<u>247,500</u>	
A12470	Others	990,000	247,500	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS22P00052	Construction of C.C Drains & Paver Block In UC-Aitbar Khan Chandio	<u>1,250,000</u>	<u>625,000</u>	
A12470	Others	1,250,000	625,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS22P00043	Construction of C.C Drains & Paver Block In Ward No.10 Shahdadkot City (Remaining Portion)	<u>1,000,000</u>	<u>250,000</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	1,000,000	250,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00192	Paver Block and CC drain at Muhmmad Murad Jagirani Kamber	<u>3,000,000</u>	<u>750,000</u>	
A12470	Others	3,000,000	750,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00194	Construction paver block Village Syed Saban shah Thairio UC Jean Abro Kamber	<u>1,500,000</u>	<u>375,000</u>	
A12470	Others	1,500,000	375,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00198	Construction of Paver Block & CC Drain from Kala Makan to Mugheri House, Shahdadkot City	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS23P00202	Establishment of Public Park village Ghualm Muhammad Khan Isran UC Khairpur Juso Taluka Kamber	<u>2,000,000</u>	<u>500,000</u>	
A12470	Others	2,000,000	500,000	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS23P00204	Cosntruction of waiting room at bus stand village Ghulam Muhammad Isran opposite GBHSS khairpur juso Taluka kamber.	<u>500,000</u>	<u>125,000</u>	
A12470	Others	500,000	125,000	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS23P00208	Construction Boundary wall of graveyarad village Warani UC Choudaro Nasriabad	<u>1,000,000</u>	<u>250,000</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	1,000,000	250,000	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS23P00212	Construction of Boundry Wall and earth work of grave yard of Jean Abro Taluka Kamber .	<u>1,250,000</u>	<u>312,500</u>	
A12470	Others	1,250,000	312,500	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS22P00039	Construction of C.C Drains & Paver Block In Ward No.06 Shahdadtal City (Remaining Portion)	<u>1,000,000</u>	<u>500,000</u>	
A12470	Others	1,000,000	500,000	
QS6974	XEN EDUCATION WORKS, KAMBER			
ADP No :	D-ADP			
QS22P00030	Rehabilitation GBPS Sher Muhammad je wandh Uc Hyder chandio Sijawal Junejo	<u>2,251,000</u>	<u>562,750</u>	
A12470	Others	2,251,000	562,750	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00027	Construction of Paver Block and CC Drain from house of Zakir Gopang in Village Ali Sher Gopang	<u>2,000,000</u>	<u>500,000</u>	
A12470	Others	2,000,000	500,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00079	Construction of Paver Block & CC Drain: Village Ghulam Muhammad Sakhani	<u>900,000</u>	<u>225,000</u>	
A12470	Others	900,000	225,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00192	Construction of Paver Block and Drains in (i) Village Hayat Khan Gopang, (ii) Village Rahimdad Gopang, (iii) Village Kot Lal Bux Mahesar, UC- Dingano Mahesar, (iv) Village Jawal K	<u>450,000</u>	<u>225,000</u>	
A12470	Others	450,000	225,000	
QS6973	XEN HIGHWAY DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00018	Construction of 12'Rft Bridge at Naseer Minor at Village Liaquat Khan Choliyani U/c Mirpur Taluka Warah (ADP Program 2021-2022).	<u>625,000</u>	<u>156,250</u>	
A12102	Other highways/roads	625,000	156,250	
QS6974	XEN EDUCATION WORKS, KAMBER			
ADP No :	D-ADP			
QS19P00132	Repairing / Rehabilitation of Existing Primary/Elementary Schools at Taluka Qubo Saeed Khan District Kamber-Shahdadkot	<u>1,142,814</u>	<u>571,408</u>	
A12470	Others	1,142,814	571,408	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS21P00024	Up-Gradation of Govrnment Dispensary of health facilities @ village Hetum Sohu	<u>500,000</u>	<u>125,000</u>	
A12470	Others	500,000	125,000	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS21P00027	Construction Embankment earth work of graveyard in village Karam Ali Gopang	<u>631,000</u>	<u>157,750</u>	
A12470	Others	631,000	157,750	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 QS6972	 XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS19P00128	Construction of Officer Club at Kamber	<u>190,000</u>	<u>47,500</u>	
A12470	Others	190,000	47,500	
 QS6972	 XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS19P00127	Construction of Masjid at Camp Office DC House at Kamber (REvised).	<u>2,000,000</u>	<u>500,000</u>	
A12470	Others	2,000,000	500,000	
 QS6972	 XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS19P00124	Extension of existing Public Library at Shahdadkot	<u>500,000</u>	<u>125,000</u>	
A12470	Others	500,000	125,000	
 QS6972	 XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS19P00114	Purchase of Furniture of Cultural Hall and Shaheed Bhutto Complex District Kamber- Shahdadkot.	<u>500,000</u>	<u>125,000</u>	
A12470	Others	500,000	125,000	
 QS6973	 XEN HIGHWAY DIVISION, KAMBER			
ADP No :	D-ADP			
QS19P00109	Construction of Road at village Bane jo Khooh	<u>500,000</u>	<u>125,000</u>	
A12102	Other highways/roads	500,000	125,000	
 QS6975	 XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00189	Construction of Paver Block and C.C Block in Village Bakhrio Mehasar.	<u>495,000</u>	<u>247,500</u>	
A12470	Others	495,000	247,500	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00182	Construction of Paver Block and Drainage Thoof Chosul Sardar Imdad Khan Abassi.	<u>990,000</u>	<u>495,000</u>	
A12470	Others	990,000	495,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00180	Construction of Paver Block and Drainage @ Village Sain Dad Khan Leghari Street of Abdul Ghani Leghari.	<u>250,000</u>	<u>62,500</u>	
A12470	Others	250,000	62,500	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00061	Construction of C.C Drain & Paver Block in From Pathan Masjid to Bhutto Chowk Kamber City	<u>4,990,000</u>	<u>2,495,000</u>	
A12470	Others	4,990,000	2,495,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00054	Construction of Paver Block & Drains Various Streets of 1. Village Dhani Bux Tunio & 2. Khuharo UC-Abri.	<u>1,000,000</u>	<u>500,000</u>	
A12470	Others	1,000,000	500,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00053	Construction of Paver Block & Drains Various Streets of 1. Village Tahir Khan Mugheri & 2. Darya Khan Mugheri UC-Khairpur Juso.	<u>500,000</u>	<u>250,000</u>	
A12470	Others	500,000	250,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
QS6973	XEN HIGHWAY DIVISION, KAMBER			
ADP No :	D-ADP			
QS22P00006	Reconditioning of link road from kamber Rato dero main road to Village Ali Bux Bhanger along Shah Hamir Wah mile 0/0-0/6 (1.2 KM) I/C Masonary Structure U/C Lashkari Taluka	<u>7,500,000</u>	<u>1,875,000</u>	
A12102	Other highways/roads	7,500,000	1,875,000	
QS6973	XEN HIGHWAY DIVISION, KAMBER			
ADP No :	D-ADP			
QS22P00008	Construction of 50' Rft Span Bridge connecting to Village Ghulam Muhammad Tunio and village Jan Muhammad Chandio @ Ghat Shakh UC Ghatar Taluka Kamber.	<u>5,625,000</u>	<u>2,812,500</u>	
A12102	Other highways/roads	5,625,000	2,812,500	
QS6973	XEN HIGHWAY DIVISION, KAMBER			
ADP No :	D-ADP			
QS22P00014	Construction of 6ft span culverts over Hyder wah in Village Hyder Chandio (2 no) and over Arzi Wah in village bakhar mahesar (01) U/C Arzi Bhutto Taluka Sijawal.	<u>1,500,000</u>	<u>750,000</u>	
A12102	Other highways/roads	1,500,000	750,000	
QS6974	XEN EDUCATION WORKS, KAMBER			
ADP No :	D-ADP			
QS22P00023	Rehabilitation of GBPS Mir Dad UC-Misri Khan Chandio Taluka Mirokhan	<u>1,875,000</u>	<u>937,500</u>	
A12470	Others	1,875,000	937,500	
QS6974	XEN EDUCATION WORKS, KAMBER			
ADP No :	D-ADP			
QS21P00042	Rehabilitation of GBPS Nabi Bux Kandhro Taluka Nasirabad	<u>863,822</u>	<u>215,956</u>	
A12470	Others	863,822	215,956	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 QS6975	 XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00049	Construction of Paver Block & Drainage at Village Yar Muhammad Hulio.	<u>495,000</u>	<u>247,500</u>	
A12470	Others	495,000	247,500	
 QS6975	 XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00047	Construction of Paver Block & Drainage at Village Junaid Sangah.	<u>495,000</u>	<u>247,500</u>	
A12470	Others	495,000	247,500	
 QS6972	 XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS19P00111	Establishment of Public Park village Ghualm Muhammad Khan Isran UC Khairpur Juso Taluka Kamber	<u>75,000</u>	<u>18,750</u>	
A12470	Others	75,000	18,750	
 QS6975	 XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS22P00057	Paver Block and CC drain in village Faqeer Sher Khan Jatoi Warah	<u>500,000</u>	<u>250,000</u>	
A12470	Others	500,000	250,000	
 QS6975	 XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS22P00054	Construction of Nala from Dargah Syed Hussain Shah Bukhari to Brohi Muhallah Road Kambar City	<u>1,990,000</u>	<u>995,000</u>	
A12470	Others	1,990,000	995,000	
 QS6975	 XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00037	Construction of Paver Blocks for Village Shafi Muhammad Brohi	<u>1,000,000</u>	<u>250,000</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	1,000,000	250,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00039	Construction of Culverts for Dargah Syed Ghafoor Shah Noorpur	<u>1,500,000</u>	<u>375,000</u>	
A12470	Others	1,500,000	375,000	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00117	Construction of Pavor Block & Drainge at Village Abdul Nabi Jatak (UC Khabar)	<u>250,000</u>	<u>62,500</u>	
A12470	Others	250,000	62,500	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00121	Construction of Paver block and CC drain village Khero Gadhi (UC Khabar)	<u>250,000</u>	<u>62,500</u>	
A12470	Others	250,000	62,500	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00135	Construction of Paver Block and drain at Gul Muneer street Arzi Bhutto road Miro khan	<u>250,000</u>	<u>62,500</u>	
A12470	Others	250,000	62,500	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00166	Construction of Paver Block and Drainage in Larkana Mirokhan Road Via Memon House to Pir Shah Colony Mirokhan.	<u>200,000</u>	<u>50,000</u>	
A12470	Others	200,000	50,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00040	Construction of Paver Blocks for Village Shoukat Khan Jarwar	<u>1,500,000</u>	<u>375,000</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	1,500,000	375,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00041	Construction of Culverts For Village Rahmat Khan Mughari	<u>2,500,000</u>	<u>625,000</u>	
A12470	Others	2,500,000	625,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00153	Construction of Paver Block and Drainage @ Moli Dino Khoso Taluka Mirokhan.	<u>495,000</u>	<u>123,750</u>	
A12470	Others	495,000	123,750	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00139	Construction of Paver Blocks & C.C Drains from Noorani Masjid Qubo Road to Karam Khan Mengal Petrol Pump Shahdadkot City	<u>3,000,000</u>	<u>750,000</u>	
A12470	Others	3,000,000	750,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00122	Construction of CC Drain from Qubo Road Sadam Public School to Soomra Muhalla D/W	<u>500,000</u>	<u>125,000</u>	
A12470	Others	500,000	125,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00109	Construction Of C.C Drains & Paver Block in Ward No: 09, Shahdadkot City	<u>2,290,000</u>	<u>1,145,000</u>	
A12470	Others	2,290,000	1,145,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00096	Construction of Paver Block from Main street to Government Girls Primary School Allahyar Mastoi Taluka Mirokhan	<u>495,000</u>	<u>247,500</u>	
A12470	Others	495,000	247,500	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00080	Construction of Paver Block and C.C Drain in Near Naikar Shakh Ali Gohar Khatian to Village Abad Kalhora.	<u>1,000,000</u>	<u>500,000</u>	
A12470	Others	1,000,000	500,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00077	Construction of Paver Block & Drains in Various Villages of UC-Panhwaro.	<u>2,965,000</u>	<u>741,250</u>	
A12470	Others	2,965,000	741,250	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00060	Construction of Paver Block & C.C Drain in Syed Mithal Shah Muhalla Ali Khan Ward No: 03 Kamber City.	<u>1,090,000</u>	<u>545,000</u>	
A12470	Others	1,090,000	545,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS15P00035	Rehabilitation of Rural Water Supply & Drainage Schemes of PHE Sub Division Kamber-I	<u>750,000</u>	<u>375,000</u>	
A12470	Others	750,000	375,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00044	Construction of Paver Block & CC Drain: Village Kot Ghulam Shah Hasrani Mohllah	<u>1,000,000</u>	<u>250,000</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	1,000,000	250,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00065	Construction of C.C Drain & Paver Block in Momenabad near Safar Mugheri Showroom Kamber City	<u>495,000</u>	<u>247,500</u>	
A12470	Others	495,000	247,500	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00069	Construction of Paver Block & C.C Drain in Mirani Muhalla, Chhajra near Chhajra Phattak, Ali Khan Muhalla Kamber	<u>250,000</u>	<u>125,000</u>	
A12470	Others	250,000	125,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS15P00039	Rehabilitation of Rural Water Supply & Drainage Schemes of PHE Sub Division Shahdadkot	<u>860,000</u>	<u>215,000</u>	
A12470	Others	860,000	215,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS15P00038	C.C drains & C.C blocks in village Ali Sher Gopang Taluka Mirokhan	<u>300,000</u>	<u>75,000</u>	
A12470	Others	300,000	75,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00046	Construction of Paver Block & CC Drain: Sagheer Bhatti House to Raza Muhammad Chawali House	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00112	Construction of Pavor Block and CC drain at Village Wali Dino Khoso (UC Khabar)	<u>250,000</u>	<u>62,500</u>	
A12470	Others	250,000	62,500	
QS6973	XEN HIGHWAY DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00015	Construction of 10'Rft Bridge at Kalari Minor at Village Muhammad Ramzan Khoso U/c Warah Taluka Warah (ADP Program 2021-2022).	<u>312,000</u>	<u>78,000</u>	
A12102	Other highways/roads	312,000	78,000	
QS6973	XEN HIGHWAY DIVISION, KAMBER			
ADP No :	D-ADP			
QS21P00014	Construction of Culverts & Bridges in various Locations in Taluka Miro Khan, (ADP Program 2021-2022).	<u>2,727,000</u>	<u>681,750</u>	
A12102	Other highways/roads	2,727,000	681,750	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00107	Construction of government Dispensary & MNCH Home Village Miran Machi (UC Khabar)	<u>1,513,000</u>	<u>378,250</u>	
A12470	Others	1,513,000	378,250	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00097	Construction of Public Library at Mirokhan Town	<u>3,826,000</u>	<u>956,500</u>	
A12470	Others	3,826,000	956,500	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00090	Construction of Paver Blocks from Norang Wah bridge right side to House of Professor Mujahid Hussain	<u>2,250,000</u>	<u>1,125,000</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	2,250,000	1,125,000	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00085	Construction Paver Blocks & CC Drains in village Haji Mohammad Daim Khan Brohi UC Sijawal Junejo	<u>2,659,000</u>	<u>664,750</u>	
A12470	Others	2,659,000	664,750	
QS6972	XEN BUILDING DIVISION KAMBER			
ADP No :	D-ADP			
QS22P00076	Construction of Paver Blocks & CC Drains in various streets of UC Monder Lakha, UC Muradi, UC Miandad Chinjni Taluka Nasirabad	<u>1,350,000</u>	<u>337,500</u>	
A12470	Others	1,350,000	337,500	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00029	Construction of Culverts for Village Moula Bux Mugheri/ Mir Mithal Khan Mugheri	<u>2,500,000</u>	<u>625,000</u>	
A12470	Others	2,500,000	625,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00030	Construction of Paver Blocks for Village Ibrahim Khan Khoso / Abdul Qadir Khoso	<u>1,500,000</u>	<u>375,000</u>	
A12470	Others	1,500,000	375,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00034	Construction of Paver Blocks for village Aitbar Khan Chandio.	<u>2,500,000</u>	<u>625,000</u>	
A12470	Others	2,500,000	625,000	

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KAMBER AT SHAHDADKOT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00031	Construction of Paver Blocks for Village Niaz Ahmed Khoso	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
QS6975	XEN PHE DIVISION, KAMBER			
ADP No :	D-ADP			
QS23P00036	Construction of Paver Blocks for Village Camrade Nisar Ahmed Khoso	<u>2,500,000</u>	<u>625,000</u>	
A12470	Others	2,500,000	625,000	
Total Sub Sector KAMBER AT SHAHDADKOT		937,653,723	316,068,681	

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SHAHEED BENAZIRABAD

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SB6973	 XEN HIGHWAY DIVISION, BENAZIRABAD			
ADP No :	D-ADP			
SB23P00010	Const: of road from 68th Mori road to Village Muhammad Essa Gorchani, Abdul Rehman Gorchani and Village Mir Nisar Ali Talpur Road Mile 0/6+330-1/4 (1.10 k.m) (2023-24 Programme)	<u>16,457,500</u>	<u>4,114,375</u>	
A12102	Other highways/roads	16,457,500	4,114,375	
 SB6972	 XEN BUILDING DIVISION, BENAZIRABAD			
ADP No :	D-ADP			
SB23P00032	Construction of Additional Block and Domicile Branch @ D.C Office Shaheed Benazirabad (Additional Work) 2023-24 Programme.	<u>4,000,000</u>	<u>2,937,000</u>	
A12470	Others	4,000,000	2,937,000	
 SB6975	 XEN PHE , BENAZIRABAD			
ADP No :	D-ADP			
SB21P00043	Providing drainage facility in Azeem Colony and Daulat Colony, Nawabshah (2021-22 Programme)	<u>3,907,000</u>	<u>3,907,000</u>	
A12470	Others	3,907,000	3,907,000	
 SB6973	 XEN HIGHWAY DIVISION, BENAZIRABAD			
ADP No :	D-ADP			
SB23P00007	Constt: of road from Asian Bank Hoat Fakir 3 chak road to village Mir Chakar Hussain Brohi road mile 0/0-0/3+220' (0.67 k.m) (2023-24 Programme).	<u>8,182,000</u>	<u>2,045,500</u>	
A12102	Other highways/roads	8,182,000	2,045,500	
 SB6975	 XEN PHE , BENAZIRABAD			
ADP No :	D-ADP			
SB22P00046	Paver Blocks from Bucheri Road @ Ghulam Ali Khaskheli House to Connect Taj Colony Main Street i/c approaches, Taluka Nawabshah, District Shaheed Benazirabad 2022-23 Programme.	<u>9,422,000</u>	<u>9,422,000</u>	
A12470	Others	9,422,000	9,422,000	

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SHAHEED BENAZIRABAD

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SB6975	XEN PHE , BENAZIRABAD			
ADP No :	D-ADP			
SB22P00047	Providing and Fixing of Paving Blocks and Providing laying & Jointing P.E Pipe 3#, 4#, 6#, dia at various wards of City Nawabshah District Shaheed Benazirabad 2022-23	<u>19,493,000</u>	<u>19,493,000</u>	
A12470	Others	19,493,000	19,493,000	
SB6973	XEN HIGHWAY DIVISION, BENAZIRABAD			
ADP No :	D-ADP			
SB23P00005	Recondg: / Constt: of road from Haji Muhammad Bux Zardari road to Village Lal Chand Mile 0/0-1/2 (2.0 km) (2023-24 Programme).	<u>11,425,000</u>	<u>2,856,250</u>	
A12102	Other highways/roads	11,425,000	2,856,250	
SB6973	XEN HIGHWAY DIVISION, BENAZIRABAD			
ADP No :	D-ADP			
SB23P00013	R.C.C Bridge @ Sim Nala Near Village Choudhary Nazir 110 Rft (2023-24 Programme)	<u>5,489,500</u>	<u>1,372,375</u>	
A12102	Other highways/roads	5,489,500	1,372,375	
SB6973	XEN HIGHWAY DIVISION, BENAZIRABAD			
ADP No :	D-ADP			
SB23P00018	Reconditioning of road from N.H.Way to village Meeran Khan Leghari via Mooosa Leghari & Muhammad Khan Leghari , road mile 0/0 - 0/5 = 1.00 Kms. (2023-24 Programme)	<u>10,953,500</u>	<u>2,738,375</u>	
A12102	Other highways/roads	10,953,500	2,738,375	
SB6973	XEN HIGHWAY DIVISION, BENAZIRABAD			
ADP No :	D-ADP			
SB23P00001	Recondg: of road from Daur Jamali Shah road to Village Chakar Khan Zardari Deh 2 Dad road mile 0/0-0/7 (1.40 km) (1-1/2 Thick Asphalt Concrete) (2023-24 Programme).	<u>12,950,000</u>	<u>3,237,500</u>	
A12102	Other highways/roads	12,950,000	3,237,500	

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SHAHEED BENAZIRABAD

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SB6972	 XEN BUILDING DIVISION, BENAZIRABAD			
ADP No :	D-ADP			
SB23P00030	Construction of Office Building for Town Committee Jam Sahib Taluka Daur District Shaheed Benazirabad (2023-24 Programme)	<u>6,239,000</u>	<u>1,559,750</u>	
A12470	Others	6,239,000	1,559,750	
 SB6973	 XEN HIGHWAY DIVISION, BENAZIRABAD			
ADP No :	D-ADP			
SB23P00008	Constt: of road from Asian Bank Hoat Fakir 3 chak road to Village Muhammad Moosa Gorchani mile 0/0-0/3 (0.60 k.m) (2023-24 Programme).	<u>7,696,000</u>	<u>1,924,000</u>	
A12102	Other highways/roads	7,696,000	1,924,000	
 SB6975	 XEN PHE , BENAZIRABAD			
ADP No :	D-ADP			
SB21P00035	Construction of Veterinary Centre at Village Rajo Khan Mari Taluka Kazi Ahmed, District Shaheed Benazirabad (2021-22 Programme)	<u>582,000</u>	<u>145,500</u>	
A12470	Others	582,000	145,500	
 SB6973	 XEN HIGHWAY DIVISION, BENAZIRABAD			
ADP No :	D-ADP			
SB23P00014	Constt: of road from Ch. Nazir Arain road to Village Muhammad Ramzan Chandio Mile 0/0-0/3 (0.60 Km) (2023-24 Programme)	<u>7,707,000</u>	<u>1,926,750</u>	
A12102	Other highways/roads	7,707,000	1,926,750	
 SB6973	 XEN HIGHWAY DIVISION, BENAZIRABAD			
ADP No :	D-ADP			
SB19P00010	Vrious Bridges in District Shaheed Benazirabad under ADP 2019-20.#Constt: of 10'ft Span Bridge over Sheva Ram Minor @ Village Usman Chutto.	<u>4,200,165</u>	<u>4,200,165</u>	
A12102	Other highways/roads	4,200,165	4,200,165	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SB6973	 XEN HIGHWAY DIVISION, BENAZIRABAD			
ADP No :	D-ADP			
SB23P00022	Reconditioning of road from Mir Khan Leghari road to Sono Khan Khokhar i/c link to village Mir Khan Leghari , road mile 0/0 - 1/1 = 1.80 Kms (2023-24 Programme).	<u>19,912,500</u>	<u>4,978,125</u>	
A12102	Other highways/roads	19,912,500	4,978,125	
 SB6973	 XEN HIGHWAY DIVISION, BENAZIRABAD			
ADP No :	D-ADP			
SB23P00019	Reconditioning of road from Rahib Shah Minor Road @ Trighat Stop to Village Saifal Khan Zardari road Mile 0/0-0/3 = 0.60 KMs (2023-24 Programme).	<u>6,980,000</u>	<u>1,745,000</u>	
A12102	Other highways/roads	6,980,000	1,745,000	
 SB6973	 XEN HIGHWAY DIVISION, BENAZIRABAD			
ADP No :	D-ADP			
SB19P00009	Construction of road from Nawabshah-Sakrand road @ Mile 6/4 on Right Side IP of Rohri Canal to village AD Bhutto Mile 0/0-0/3+330 (0.70 KM) under ADP 2019-20.	<u>454,868</u>	<u>454,868</u>	
A12102	Other highways/roads	454,868	454,868	
 SB6974	 XEN EDUCATION WORKS, BENAZIRABAD			
ADP No :	D-ADP			
SB23P00042	Rehabilitation of Existing Educational Institutions of Taluka Nawabshah District Shaheed Benazirabad 2023-24 Programme	<u>16,500,000</u>	<u>4,125,000</u>	
A12470	Others	16,500,000	4,125,000	
 SB6972	 XEN BUILDING DIVISION, BENAZIRABAD			
ADP No :	D-ADP			
SB23P00024	Construction of Office Building for Union Council Soomar Khan Jamali at 18 Minor stop 14 Nusrat Taluka Daur District Shaheed Benazirabad (2023-24 Programme)	<u>6,239,000</u>	<u>1,559,750</u>	
A12470	Others	6,239,000	1,559,750	

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SHAHEED BENAZIRABAD

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
SB6972		XEN BUILDING DIVISION, BENAZIRABAD			
ADP No :		D-ADP			
SB23P00028		Construction of Office Building for Union Council 60 mile Taluka Daur District Shaheed Benazirabad (2023-24 Programme)	<u>6,239,000</u>	<u>1,559,750</u>	
A12470		Others	6,239,000	1,559,750	
SB6975		XEN PHE , BENAZIRABAD			
ADP No :		D-ADP			
SB21P00041		Beautification and Installation of Solar Energy Poles at Flyover / bridge Sakrand, District Shaheed Benazirabad (2021-22 Programme)	<u>7,362,345</u>	<u>7,362,345</u>	
A12470		Others	7,362,345	7,362,345	
SB6975		XEN PHE , BENAZIRABAD			
ADP No :		D-ADP			
SB21P00047		Rural drainage scheme for village Mir Jan Muhammad Khaskheli & village Sher Muhammad Brohi, backside Sugar mill (2021-22 Programme)	<u>8,739,970</u>	<u>8,739,970</u>	
A12470		Others	8,739,970	8,739,970	
SB6975		XEN PHE , BENAZIRABAD			
ADP No :		D-ADP			
SB21P00071		RO Plant for Village Soomar Khan Jamali, U.C Soomar Khan Jamali, Taluka Daur (2021-22 Programme).	<u>2,466,000</u>	<u>616,500</u>	
A12470		Others	2,466,000	616,500	
SB6975		XEN PHE , BENAZIRABAD			
ADP No :		D-ADP			
SB21P00068		Bricks soiling from Village Manthar Chandio Link road to village Aftab Abad, U.C Jamal Shah, Taluka Daur (2021-22 Programme)	<u>313,000</u>	<u>313,000</u>	
A12470		Others	313,000	313,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SB6975	 XEN PHE , BENAZIRABAD			
ADP No :	D-ADP			
SB21P00062	Construction of C.C Topping / Brick soiling at village Mitha Khan Jokhio Mohallah Dil Murad and Muhammad Bux and others, UC Chariro, Taluka Kazi Ahmed (2021-22 Programme)	<u>937,000</u>	<u>937,000</u>	
A12470	Others	937,000	937,000	
 SB6973	 XEN HIGHWAY DIVISION, BENAZIRABAD			
ADP No :	D-ADP			
SB21P00028	Constt: of road from Daur - Moro road Mile 1/7 to village Form Abad / Farsi various streets road Mile 0/0-0/3+620' (0.78 k.m) (2021-22 Programme)	<u>3,127,000</u>	<u>2,345,250</u>	
A12102	Other highways/roads	3,127,000	2,345,250	
 SB6973	 XEN HIGHWAY DIVISION, BENAZIRABAD			
ADP No :	D-ADP			
SB22P00026	C.C Topping from 60 Mile Road to Bright Future School Mumtaz Colony @ 60 Mile Town Length 500 Rft.(0.151 km) District Shaheed Benazirabad 2022-23 Programme	<u>1,127,000</u>	<u>1,127,000</u>	
A12102	Other highways/roads	1,127,000	1,127,000	
 SB6973	 XEN HIGHWAY DIVISION, BENAZIRABAD			
ADP No :	D-ADP			
SB22P00027	Construction of C.C Topping path #(i) From Zaffar Mari House to Khalid Laghari House Via Zaffar Brohi House, Khaskheli Colony length 500 Rft. (ii) Aro Machine road to Jalbani Hous	<u>13,878,000</u>	<u>12,833,500</u>	
A12102	Other highways/roads	13,878,000	12,833,500	
 SB6973	 XEN HIGHWAY DIVISION, BENAZIRABAD			
ADP No :	D-ADP			
SB21P00023	Constt: of 20ft Span Bridge Over Sim Nala Near Village Karim Bux Rind (2021-22 Programme)	<u>1,632,000</u>	<u>1,224,000</u>	
A12102	Other highways/roads	1,632,000	1,224,000	

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SHAHEED BENAZIRABAD

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SB6973	 XEN HIGHWAY DIVISION, BENAZIRABAD			
ADP No :	D-ADP			
SB21P00021	Constt: of road from Trimore Daurai Mahar road to connect village Amir Bux Gabol Mile 0/0-0/2 (0.40 k.m) (2021-22 Programme)	<u>2,064,000</u>	<u>2,064,000</u>	
A12102	Other highways/roads	2,064,000	2,064,000	
 SB6973	 XEN HIGHWAY DIVISION, BENAZIRABAD			
ADP No :	D-ADP			
SB21P00004	Constt: of road from Jam Sahib Gupchani link road @ Mile 2/0 to village Younis Khan Brohi Mile 0/0-0/2+330 (0.50 K.M). (2021-22 Programme)	<u>2,215,977</u>	<u>2,215,977</u>	
A12102	Other highways/roads	2,215,977	2,215,977	
 SB6975	 XEN PHE , BENAZIRABAD			
ADP No :	D-ADP			
SB21P00033	Construction of Veterinary Centre at Village Ghulam Rasool Mari, U.C Mirza Bagh, Taluka Kazi Ahmed, District Shaheed Benazirabad (2021-22 Programme)	<u>809,000</u>	<u>202,250</u>	
A12470	Others	809,000	202,250	
 SB6975	 XEN PHE , BENAZIRABAD			
ADP No :	D-ADP			
SB21P00034	Construction of Veterinary Centre at Village Mehrabpur, Taluka Sakrand, District Shaheed Benazirabad (2021-22 Programme)	<u>1,886,000</u>	<u>1,414,500</u>	
A12470	Others	1,886,000	1,414,500	
 SB6973	 XEN HIGHWAY DIVISION, BENAZIRABAD			
ADP No :	D-ADP			
SB22P00028	C.C Topping from Grid Station road to Zahid Jamali House Street Length 400 Rft (0.121km) District Shaheed Benazirabad 2022-23 Programme	<u>1,143,036</u>	<u>1,143,036</u>	
A12102	Other highways/roads	1,143,036	1,143,036	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SB6974	 XEN EDUCATION WORKS, BENAZIRABAD			
ADP No :	D-ADP			
SB22P00029	Providing Missing Facilities in Existing Primary, Elementary & Secondary Schools of District Shaheed Benazirabad 2022-23 Programme.	<u>18,660,000</u>	<u>18,660,000</u>	
A12470	Others	18,660,000	18,660,000	
 SB6974	 XEN EDUCATION WORKS, BENAZIRABAD			
ADP No :	D-ADP			
SB22P00030	Rehabilitation of Existing Primary Schools of Taluka Nawabshah 2022-23 District Shaheed Benazirabad 2022-23 Programme	<u>14,900,000</u>	<u>14,900,000</u>	
A12470	Others	14,900,000	14,900,000	
 SB6972	 XEN BUILDING DIVISION, BENAZIRABAD			
ADP No :	D-ADP			
SB22P00001	Construction of Veterinary Centre @ village Zawar Babu Khan Zardari, U.C Mureed Khan Zardari, Taluka Nawabshah, District Shaheed Benazirabad 2022-23 Programme.	<u>5,662,000</u>	<u>5,662,000</u>	
A12470	Others	5,662,000	5,662,000	
 SB6972	 XEN BUILDING DIVISION, BENAZIRABAD			
ADP No :	D-ADP			
SB22P00002	Construction of Government Dispensary at village Ghulam Qadir Khaskheli U.C Khadhar, Taluka Sakrand, District Shaheed Benazirabad 2022-23 Programme	<u>6,755,000</u>	<u>6,755,000</u>	
A12470	Others	6,755,000	6,755,000	
 SB6972	 XEN BUILDING DIVISION, BENAZIRABAD			
ADP No :	D-ADP			
SB22P00003	Re-construction of Zakat & Ushr Office Shaheed Benazirabad, District Shaheed Benazirabad 2022-23 Programme	<u>13,000,000</u>	<u>13,000,000</u>	
A12470	Others	13,000,000	13,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SB6972	 XEN BUILDING DIVISION, BENAZIRABAD			
ADP No :	D-ADP			
SB22P00004	Construction of Government Dispensary at Village Suwali Zardari U.C Mureed Khan Zardari, Taluka Nawab Shah, District Shaheed Benazirabad 2022-23 Progrmme	<u>6,893,000</u>	<u>6,893,000</u>	
A12470	Others	6,893,000	6,893,000	
 SB6972	 XEN BUILDING DIVISION, BENAZIRABAD			
ADP No :	D-ADP			
SB22P00005	Construction of Veterinary Centre @ village Sahib Khan Jamali, U.C Karam Jamali, Taluka Sakrand, District Shaheed Benazirabad.	<u>5,930,000</u>	<u>5,930,000</u>	
A12470	Others	5,930,000	5,930,000	
 SB6972	 XEN BUILDING DIVISION, BENAZIRABAD			
ADP No :	D-ADP			
SB22P00006	Construction of Office For Town Committee Bandhi Town, Taluka Daur, District Shaheed Benazirabad 2022-23 Programme	<u>6,000,000</u>	<u>6,000,000</u>	
A12470	Others	6,000,000	6,000,000	
 SB6973	 XEN HIGHWAY DIVISION, BENAZIRABAD			
ADP No :	D-ADP			
SB22P00007	Re-Constrt: of road from Kanchi Pull to Connect Dhoro Naro Bridge Mile 0/0-0/4' (1-1/2 thick Asphalt concrete). i/c 2 Nos. Extension of Bridges, District Shaheed	<u>23,556,498</u>	<u>23,556,498</u>	
A12102	Other highways/roads	23,556,498	23,556,498	
 SB6975	 XEN PHE , BENAZIRABAD			
ADP No :	D-ADP			
SB12P00022	Rural Drainage Scheme Village Chanasser(Khan/Kabir) Zardari	<u>1,456,600</u>	<u>364,150</u>	
A12470	Others	1,456,600	364,150	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SB6979	 XEN (Edu.Elec.works) Div Benazirabad			
ADP No :	D-ADP			
SB21P00114	Rehabilitation/Lacking Facilities in Existing Schools of Taluka Nawabshah District Shaheed Benazirabad 2021-22 Programme (2-Units) (Electric)	<u>2,275,000</u>	<u>2,275,000</u>	
A12470	Others	2,275,000	2,275,000	
 SB6979	 XEN (Edu.Elec.works) Div Benazirabad			
ADP No :	D-ADP			
SB22P00051	Rehabilitation of Existing Primary Schools of Taluka Daur District Shaheed Benazirabad 2022-23 Programme. (Electric)	<u>500,000</u>	<u>500,000</u>	
A12470	Others	500,000	500,000	
 SB6975	 XEN PHE , BENAZIRABAD			
ADP No :	D-ADP			
SB12P00024	Rural Drainage Scheme Jado Juno Taluka Sakrand	<u>1,420,437</u>	<u>355,109</u>	
A12470	Others	1,420,437	355,109	
 SB6979	 XEN (Edu.Elec.works) Div Benazirabad			
ADP No :	D-ADP			
SB21P00115	Rehabilitation/Lacking Facilities in Existing Schools of Taluka Sakrand District Shaheed Benazirabad 2021-22 Programme (2-Units) (Electric)	<u>140,000</u>	<u>140,000</u>	
A12470	Others	140,000	140,000	
 SB6979	 XEN (Edu.Elec.works) Div Benazirabad			
ADP No :	D-ADP			
SB21P00116	Rehabilitation/Lacking Facilities in Existing Schools of Taluka Qazi Ahmed District Shaheed Benazirabad 2021-22 Programme (6-Units) (Electric)	<u>580,000</u>	<u>580,000</u>	
A12470	Others	580,000	580,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SB6972	 XEN BUILDING DIVISION, BENAZIRABAD			
ADP No :	D-ADP			
SB21P00098	Construction of Entrance / Exit Gates at District Boundaries of Shaheed Benazirabad (2021-22 Programme).	<u>1,000,000</u>	<u>500,000</u>	
A12470	Others	1,000,000	500,000	
 SB6979	 XEN (Edu.Elec.works) Div Benazirabad			
ADP No :	D-ADP			
SB22P00052	Rehabilitation of Existing Primary Schools of Taluka Sakrand District Shaheed Benazirabad 2022-23 Programme (Electric).	<u>430,000</u>	<u>430,000</u>	
A12470	Others	430,000	430,000	
 SB6973	 XEN HIGHWAY DIVISION, BENAZIRABAD			
ADP No :	D-ADP			
SB21P00001	Constt: of road from Trimore Durai Mahar road @ Mile 2/3+330 to Khan Muhammad Lund Mile 0/0-0/6+330 (1.30 km) (2021-22 Programme).	<u>9,759,000</u>	<u>9,759,000</u>	
A12470	Others	9,759,000	9,759,000	
 SB6973	 XEN HIGHWAY DIVISION, BENAZIRABAD			
ADP No :	D-ADP			
SB23P00002	Constt: of road from Nawabshah Kazi Ahmed road to Village Jaffar Khan Vighio 0/0-0/1+330 (0.30 k.m) (2023-24 Programme).	<u>3,761,000</u>	<u>940,250</u>	
A12102	Other highways/roads	3,761,000	940,250	
 SB6974	 XEN EDUCATION WORKS, BENAZIRABAD			
ADP No :	D-ADP			
SB21P00110	Rehabilitation/Lacking Facilities in Existing Schools of Taluka Sakrand District Shaheed Benazirabad 2021-22 Programme (2-Units)	<u>1,780,000</u>	<u>1,335,000</u>	
A12470	Others	1,780,000	1,335,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SB6973	 XEN HIGHWAY DIVISION, BENAZIRABAD			
ADP No :	D-ADP			
SB22P00010	Constt: of road from Jam Sahib Nawabshah Road @ Mile 9/4 to Village Muhammad Yousif Bughti Mile 0/0-0/6 (1.20 km) (1-1/2 thick Asphalt concrete) District Shaheed Benazirabad 2022-	<u>19,741,989</u>	<u>19,741,989</u>	
A12102	Other highways/roads	19,741,989	19,741,989	
 SB6973	 XEN HIGHWAY DIVISION, BENAZIRABAD			
ADP No :	D-ADP			
SB22P00011	C.C Topping of road from Ladho Brohi to Village Yaseen Brohi Length 1000 Rft (0.30 k.m) District Shaheed Benazirabad 2022-23 Programme	<u>2,812,000</u>	<u>2,812,000</u>	
A12102	Other highways/roads	2,812,000	2,812,000	
 SB6973	 XEN HIGHWAY DIVISION, BENAZIRABAD			
ADP No :	D-ADP			
SB22P00012	C.C Topping of road from 60mile road to village Abdul Ghafoor Lund Length 500 Rft (0.15 k.m) District Shaheed Benazirabad 2022-23 Programme	<u>1,317,872</u>	<u>1,317,872</u>	
A12102	Other highways/roads	1,317,872	1,317,872	
 SB6973	 XEN HIGHWAY DIVISION, BENAZIRABAD			
ADP No :	D-ADP			
SB22P00013	Constt: of road from Asain Bank road to Village Soomar Khan Brohi @ IP Path Shewa Ram Minor Mile 0/0-0/6(1.20 km) (1-1/2 thick Asphalt concrete) District Shaheed Benazirabad 2022	<u>24,700,000</u>	<u>18,525,000</u>	
A12102	Other highways/roads	24,700,000	18,525,000	
 SB6973	 XEN HIGHWAY DIVISION, BENAZIRABAD			
ADP No :	D-ADP			
SB22P00014	Recondg: / Constt: of road from Pangrio Mori - Attur Mori road @ Mile 0/5 to Village Muhammad Sharif Chandio Mile 0/0-1/1+55.(1.82km) (1-1/2 thick Asphalt concrete) District	<u>25,858,880</u>	<u>25,858,880</u>	
A12102	Other highways/roads	25,858,880	25,858,880	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SB6973	 XEN HIGHWAY DIVISION, BENAZIRABAD			
ADP No :	D-ADP			
SB22P00015	Recondg: of road from Lashari Stop Keria Mori road to Village Nabban Zardari Mile 0/0-0/2.(0.40km) (1-1/2 thick Asphalt concrete) District Shaheed Benazirabad 2022-23 Programme	<u>17,437,000</u>	<u>13,077,750</u>	
A12102	Other highways/roads	17,437,000	13,077,750	
 SB6974	 XEN EDUCATION WORKS, BENAZIRABAD			
ADP No :	D-ADP			
SB19P00023	Rehabilitation of Existing Primary, Elementary & Secondary Schools of Taluka Sakrand & Qazi Ahmed District Shaheed Benazirabad 2019-20 Programme.	<u>11,330,000</u>	<u>11,330,000</u>	
A12470	Others	11,330,000	11,330,000	
 SB6973	 XEN HIGHWAY DIVISION, BENAZIRABAD			
ADP No :	D-ADP			
SB21P00003	Constt: / C.C. Topping of road from 68th road - Wakeel Goth to Village Essa Khan Brohi Mile 0/0-0/6+110. (1.23 K.M) (2021-22 Programme)	<u>4,352,000</u>	<u>4,352,000</u>	
A12102	Other highways/roads	4,352,000	4,352,000	
 SB6975	 XEN PHE , BENAZIRABAD			
ADP No :	D-ADP			
SB21P00067	Bricks soiling from Village Allah Dino Mori road to village Nazeer Magsi, U.C Jamal Shah, Taluka Daur (2021-22 Programme)	<u>498,658</u>	<u>124,664</u>	
A12470	Others	498,658	124,664	
 SB6973	 XEN HIGHWAY DIVISION, BENAZIRABAD			
ADP No :	D-ADP			
SB21P00012	Recondg: / Const: of road from Shah Inayat road @ Mile 1/6 to Village Hamid Ali Zardari road Mile 0/0-0/3 (0.60 KMs) (1-1/2 thick premixed Carpet) (2021-22 Programme)	<u>2,692,660</u>	<u>673,165</u>	

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SHAHEED BENAZIRABAD

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	2,692,660	673,165	
SB6974	XEN EDUCATION WORKS, BENAZIRABAD			
ADP No :	D-ADP			
SB21P00111	Rehabilitation/Lacking Facilities in Existing Schools of Taluka Qazi Ahmed District Shaheed Benazirabad 2021-22 Programme (6-Units)	<u>2,840,000</u>	<u>2,130,000</u>	
A12470	Others	2,840,000	2,130,000	
SB6975	XEN PHE , BENAZIRABAD			
ADP No :	D-ADP			
SB12P00014	Rural Drainage Scheme Bari Goth	<u>1,972,429</u>	<u>493,107</u>	
A12470	Others	1,972,429	493,107	
SB6975	XEN PHE , BENAZIRABAD			
ADP No :	D-ADP			
SB12P00020	Rural Drainage Scheme Ali Hassan Magsi	<u>723,400</u>	<u>180,850</u>	
A12470	Others	723,400	180,850	
SB6973	XEN HIGHWAY DIVISION, BENAZIRABAD			
ADP No :	D-ADP			
SB21P00010	Construction of road from N.H Way @ Mile 183/0 to Dargah Mian Raajan via village Mian Raajan road, Mile 0/0-0/4 (0.80 KMs) (1-1/2 Thick Asphalt) (2021-22 Programme)	<u>6,319,000</u>	<u>1,579,750</u>	
A12102	Other highways/roads	6,319,000	1,579,750	
SB6974	XEN EDUCATION WORKS, BENAZIRABAD			
ADP No :	D-ADP			
SB23P00045	Rehabilitation of Existing Residences of Education Works, School Education & Literacy Shaheed Benazirabad	<u>3,100,000</u>	<u>775,000</u>	
A12470	Others	3,100,000	775,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SB6974	 XEN EDUCATION WORKS, BENAZIRABAD			
ADP No :	D-ADP			
SB23P00043	Rehabilitation of Existing Educational Institutions of Taluka Sakrand & Qazi Ahmed District Shaheed Benazirabad 2023-24 Programme	<u>10,450,000</u>	<u>2,612,500</u>	
A12470	Others	10,450,000	2,612,500	
 SB6973	 XEN HIGHWAY DIVISION, BENAZIRABAD			
ADP No :	D-ADP			
SB22P00016	Construction of road from National Highway to Village Mehaar Sarewal, Road mile 0/0-0/3=0.60 Kms District Shaheed Benazirabad 2022-23 Programme	<u>11,635,879</u>	<u>11,635,879</u>	
A12102	Other highways/roads	11,635,879	11,635,879	
 SB6973	 XEN HIGHWAY DIVISION, BENAZIRABAD			
ADP No :	D-ADP			
SB22P00017	Construction of road from Sher khan Jamali Road to connect link Road of Allah Rakhio Jamali, mile 0/0 - 0/5 = 1.00 kms District Shaheed Benazirabad 2022-23 Programme	<u>18,037,792</u>	<u>18,037,792</u>	
A12102	Other highways/roads	18,037,792	18,037,792	
 SB6973	 XEN HIGHWAY DIVISION, BENAZIRABAD			
ADP No :	D-ADP			
SB22P00018	C.C Topping from Warr-Nawaz Dahri Road to Mandir @ Village Ambio Bheel 650Rft District Shaheed Benazirabad 2022-23 Programme	<u>1,287,000</u>	<u>965,250</u>	
A12102	Other highways/roads	1,287,000	965,250	
 SB6973	 XEN HIGHWAY DIVISION, BENAZIRABAD			
ADP No :	D-ADP			
SB22P00019	Constt: of Road from Soneri Farm - 20 Hazar Mori road @ Mile 1/1 to Village Niaz Khan Arain via Sobho Khan Jatt & Pehlwan Burdi, Mile 0/0-0/6 (1.20 km) District Shaheed	<u>22,219,643</u>	<u>22,219,643</u>	
A12102	Other highways/roads	22,219,643	22,219,643	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SB6973	 XEN HIGHWAY DIVISION, BENAZIRABAD			
ADP No :	D-ADP			
SB22P00020	Constt: of Road from Mukeem Keerio road @ mile 0/2 to Village Muhammad Anwar Jamali Mile 0/0-0/3+330 (0.70km) District Shaheed Benazirabad 2022-23 Programme	<u>13,814,000</u>	<u>13,814,000</u>	
A12102	Other highways/roads	13,814,000	13,814,000	
 SB6973	 XEN HIGHWAY DIVISION, BENAZIRABAD			
ADP No :	D-ADP			
SB22P00021	Construction of road from village Sahib Khan Jamali Road to connect Allah Rakhio Jamali link Road, Road, mile 0/0 - 0/7 = 1.40 Kms District Shaheed Benazirabad 2022-23 Programme	<u>25,671,000</u>	<u>25,671,000</u>	
A12102	Other highways/roads	25,671,000	25,671,000	
 SB6973	 XEN HIGHWAY DIVISION, BENAZIRABAD			
ADP No :	D-ADP			
SB22P00022	C.C Topping from Jamal Shah Road to Guru Mandir @ village Pehlag Bheel 660Rft District Shaheed Benazirabad 2022-23 Programme	<u>1,287,606</u>	<u>1,287,606</u>	
A12102	Other highways/roads	1,287,606	1,287,606	
 SB6973	 XEN HIGHWAY DIVISION, BENAZIRABAD			
ADP No :	D-ADP			
SB23P00023	Providing Paver Blocks in streets of Village Abdul Haque Rind length 376 Rft (2023-24 Programme).	<u>1,250,000</u>	<u>312,500</u>	
A12102	Other highways/roads	1,250,000	312,500	
 SB6973	 XEN HIGHWAY DIVISION, BENAZIRABAD			
ADP No :	D-ADP			
SB21P00008	Construction of road from Jaffar Lakho road @ Mile 0/2 Village Mitho Mari Road, Mile 0/0-0/4 (0.80 KMs) (1-1/2 Thick Asphalt) (2021-22 Programme)	<u>9,668,849</u>	<u>9,668,849</u>	
A12102	Other highways/roads	9,668,849	9,668,849	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SB6979	 XEN (Edu.Elec.works) Div Benazirabad			
ADP No :	D-ADP			
SB19P00027	Rehabilitation of Existing Primary, Elementary & Secondary Schools of Taluka Sakrand & Qazi Ahmed District Shaheed Benazirabad 2019-20 Programme. (Electric)	<u>260,000</u>	<u>260,000</u>	
A12470	Others	260,000	260,000	
 SB6973	 XEN HIGHWAY DIVISION, BENAZIRABAD			
ADP No :	D-ADP			
SB21P00017	Reconditioning of Road from Gird Station Daulatpur to Village Shah Hussain Road Mile 1/2+330-2/1 (1.30 k.m) (Phase-II) (2021-22 Programme)	<u>9,170,000</u>	<u>9,170,000</u>	
A12102	Other highways/roads	9,170,000	9,170,000	
 SB6973	 XEN HIGHWAY DIVISION, BENAZIRABAD			
ADP No :	D-ADP			
SB22P00023	C.C Topping From Sakrand # Khadhar Road to Village Jam Khan Dahri,1383 Rft District Shaheed Benazirabad 2022-23 Programme	<u>2,819,000</u>	<u>2,819,000</u>	
A12102	Other highways/roads	2,819,000	2,819,000	
 SB6973	 XEN HIGHWAY DIVISION, BENAZIRABAD			
ADP No :	D-ADP			
SB22P00024	CC Topping From Sakrand # Khadhar Road for Village Allah Bux Rind ,1382 Rft District Shaheed Benazirabad 2022-23 Programme	<u>2,815,841</u>	<u>2,815,841</u>	
A12102	Other highways/roads	2,815,841	2,815,841	
 SB6973	 XEN HIGHWAY DIVISION, BENAZIRABAD			
ADP No :	D-ADP			
SB22P00025	Constt: of road from Ali Muhammad Chandio road @ Mile 3/3 to Village Jahangir Khan Brohi Mile 0/0-0/3+330.(0.70 km) (1-1/2 thick Asphalt concrete) District Shaheed	<u>11,855,000</u>	<u>11,855,000</u>	
A12102	Other highways/roads	11,855,000	11,855,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SB6973	 XEN HIGHWAY DIVISION, BENAZIRABAD			
ADP No :	D-ADP			
SB23P00003	Constt: of road from Nawabshah Kazi Ahmed road to Village Muhammad Khan Vighio 0/0-0/2+330 (0.50 k.m) (2023-24 Programme)	<u>5,916,000</u>	<u>1,479,000</u>	
A12102	Other highways/roads	5,916,000	1,479,000	
 SB6975	 XEN PHE , BENAZIRABAD			
ADP No :	D-ADP			
SB23P00038	Sewer Lines in Badal Haqani Colony & Surroundinf Areas Taluka Nawabshah, District Shaheed Benazirabad.	<u>5,000,000</u>	<u>1,250,000</u>	
A12470	Others	5,000,000	1,250,000	
 SB6975	 XEN PHE , BENAZIRABAD			
ADP No :	D-ADP			
SB22P00045	Paver Block in Street from Railway Line road via Dr. Imdad Ali Soomro to Khand House, Model Colony, Taluka Nawabshah, District Shaheed Benazirabad 2022-23 Programme	<u>12,103,000</u>	<u>12,103,000</u>	
A12470	Others	12,103,000	12,103,000	
 SB6975	 XEN PHE , BENAZIRABAD			
ADP No :	D-ADP			
SB22P00044	Construction of water tank village Ahmed Ali Jattak U.C Soomer Khan, Taluka Daur, District Shaheed Benazirabad 2022-23 Programme	<u>1,241,000</u>	<u>1,241,000</u>	
A12470	Others	1,241,000	1,241,000	
 SB6975	 XEN PHE , BENAZIRABAD			
ADP No :	D-ADP			
SB22P00043	Construction of water tank village Zakir Lund UC 60 mile, Taluka Daur, District Shaheed Benazirabad 2022-23 Programme	<u>1,241,000</u>	<u>1,241,000</u>	
A12470	Others	1,241,000	1,241,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SB6972	 XEN BUILDING DIVISION, BENAZIRABAD			
ADP No :	D-ADP			
SB23P00025	Construction of Office Building for Union Council Gupchani Taluka Daur District Shaheed Benazirabad (2023-24 Programme)	<u>6,239,000</u>	<u>1,559,750</u>	
A12470	Others	6,239,000	1,559,750	
 SB6979	 XEN (Edu.Elec.works) Div Benazirabad			
ADP No :	D-ADP			
SB22P00055	Rehabilitation of District Scout Head Quarter & Revenue Component for Hostel Block of District Scout Head Quarter District Shaheed Benazirabad 2022-23 Programme. (Electric).	<u>75,000</u>	<u>75,000</u>	
A12470	Others	75,000	75,000	
 SB6979	 XEN (Edu.Elec.works) Div Benazirabad			
ADP No :	D-ADP			
SB22P00054	Rehabilitation of Existing Secondary / Higher Secondary Schools of District Shaheed Benazirabad 2022-23 Program. (Electric)	<u>1,310,000</u>	<u>1,310,000</u>	
A12470	Others	1,310,000	1,310,000	
 SB6972	 XEN BUILDING DIVISION, BENAZIRABAD			
ADP No :	D-ADP			
SB23P00029	Construction of Office Building for Union Council Sher Ali Shah Taluka Daur District Shaheed Benazirabad (2023-24 Programme)	<u>6,239,000</u>	<u>1,559,750</u>	
A12470	Others	6,239,000	1,559,750	
 SB6979	 XEN (Edu.Elec.works) Div Benazirabad			
ADP No :	D-ADP			
SB22P00050	Rehabilitation of Existing Primary Schools of Taluka Nawabshah 2022-23 District Shaheed Benazirabad 2022-23 Programme (Electric)	<u>496,000</u>	<u>496,000</u>	
A12470	Others	496,000	496,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SB6975	 XEN PHE , BENAZIRABAD			
ADP No :	D-ADP			
SB23P00039	Installation of Solar System at DC Office Shaheed Benazirabad.	<u>18,347,500</u>	<u>4,586,875</u>	
A12470	Others	18,347,500	4,586,875	
 SB6975	 XEN PHE , BENAZIRABAD			
ADP No :	D-ADP			
SB22P00042	Drainage Facility at Ali Dost Brohi Mohallah, Village Fakir-Ji-Khuhi, UC Khair Shah, Taluka Nawabshah District Shaheed Benazirabad 2022-23 Programme	<u>19,974,000</u>	<u>19,974,000</u>	
A12470	Others	19,974,000	19,974,000	
 SB6975	 XEN PHE , BENAZIRABAD			
ADP No :	D-ADP			
SB22P00041	Rural Drainage Scheme Village Niazi Khan Siyal (Phase-II) U.C Wali Muhammad Rind, Taluka Nawabshah District Shaheed Benazirabad 2022-23 Programme	<u>18,150,000</u>	<u>18,150,000</u>	
A12470	Others	18,150,000	18,150,000	
 SB6974	 XEN EDUCATION WORKS, BENAZIRABAD			
ADP No :	D-ADP			
SB22P00031	Rehabilitation of Existing Primary Schools of Taluka Daur District Shaheed Benazirabad 2022-23 Programme.	<u>18,240,000</u>	<u>18,240,000</u>	
A12470	Others	18,240,000	18,240,000	
 SB6974	 XEN EDUCATION WORKS, BENAZIRABAD			
ADP No :	D-ADP			
SB22P00032	Rehabilitation of Existing Primary Schools of Taluka Sakrand District Shaheed Benazirabad 2022-23 Programme	<u>14,570,000</u>	<u>14,570,000</u>	
A12470	Others	14,570,000	14,570,000	

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DISTRICT DEVELOPMENT SCHEMES

SHAHEED BENAZIRABAD

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SB6974	 XEN EDUCATION WORKS, BENAZIRABAD			
ADP No :	D-ADP			
SB22P00033	Rehabilitation of Existing Primary Schools of Taluka Qazi Ahmed District Shaheed Benazirabad 2022-23 Programme	<u>14,380,000</u>	<u>14,380,000</u>	
A12470	Others	14,380,000	14,380,000	
 SB6974	 XEN EDUCATION WORKS, BENAZIRABAD			
ADP No :	D-ADP			
SB22P00034	Rehabilitation of Existing Secondary / Higher Secondary Schools of District Shaheed Benazirabad 2022-23 Program.	<u>20,990,000</u>	<u>15,742,500</u>	
A12470	Others	20,990,000	15,742,500	
 SB6974	 XEN EDUCATION WORKS, BENAZIRABAD			
ADP No :	D-ADP			
SB22P00035	Rehabilitation of District Scout Head Quarter & Revenue Component for Hostel Block of District Scout Head Quarter District Shaheed Benazirabad 2022-23 Programme.	<u>3,670,000</u>	<u>3,670,000</u>	
A12470	Others	3,670,000	3,670,000	
 SB6975	 XEN PHE , BENAZIRABAD			
ADP No :	D-ADP			
SB22P00036	R.O Plant for village Zawar Babu Khan Zardari, UC Mureed Khan Zardari, Taluka Nawabshah, District Shaheed Benazirabad 2022-23 Programme	<u>6,757,000</u>	<u>6,757,000</u>	
A12470	Others	6,757,000	6,757,000	
 SB6975	 XEN PHE , BENAZIRABAD			
ADP No :	D-ADP			
SB22P00037	Solarization of Gharibabad disposal work Nawabshah Town District Shaheed Benazirabad 2022-23 Programme.	<u>21,882,000</u>	<u>21,882,000</u>	
A12470	Others	21,882,000	21,882,000	

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SHAHEED BENAZIRABAD

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SB6975	 XEN PHE , BENAZIRABAD			
ADP No :	D-ADP			
SB22P00038	Solarization of Sahafi Colony disposal work Nawabshah Town District Shaheed Benazirabad 2022-23 Programme	<u>17,503,000</u>	<u>17,503,000</u>	
A12470	Others	17,503,000	17,503,000	
 SB6975	 XEN PHE , BENAZIRABAD			
ADP No :	D-ADP			
SB22P00039	Drainage Scheme for village Nazeer Ahmed Kumboh, Ward No. 4 Taluka Daur, District Shaheed Benazirabad 2022-23 Programme	<u>6,000,000</u>	<u>6,000,000</u>	
A12470	Others	6,000,000	6,000,000	
 SB6972	 XEN BUILDING DIVISION, BENAZIRABAD			
ADP No :	D-ADP			
SB23P00031	Rehabilitation of XEN Office Buildings Division, District Shaheed Benazirabad. (2023-24 Programme)	<u>7,750,000</u>	<u>500</u>	
A12470	Others	7,750,000	500	
 SB6972	 XEN BUILDING DIVISION, BENAZIRABAD			
ADP No :	D-ADP			
SB23P00027	Construction of Office Building for Union Council Ghulam Hyder Shah Taluka Daur District Shaheed Benazirabad (2023-24 Programme)	<u>6,239,000</u>	<u>1,559,750</u>	
A12470	Others	6,239,000	1,559,750	
 SB6975	 XEN PHE , BENAZIRABAD			
ADP No :	D-ADP			
SB23P00041	Paver Block in various streets at Nawabshah City.	<u>9,027,000</u>	<u>2,256,750</u>	
A12470	Others	9,027,000	2,256,750	
 SB6975	 XEN PHE , BENAZIRABAD			
ADP No :	D-ADP			
SB22P00040	Water Tank village Muhammad Raheem Unar, UC Suhelo, Taluka Daur, District Shaheed Benazirabad 2022-23 Programme	<u>1,241,000</u>	<u>1,241,000</u>	

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SHAHEED BENAZIRABAD

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	1,241,000	1,241,000	
SB6973	XEN HIGHWAY DIVISION, BENAZIRABAD			
ADP No :	D-ADP			
SB23P00006	Providing of Paving Blocks in Various Streets / Roads of TCM H.M Khoja Nawbshah length 3550' Rft (2023-24 Programme).	<u>19,316,500</u>	<u>4,829,125</u>	
A12102	Other highways/roads	19,316,500	4,829,125	
SB6975	XEN PHE , BENAZIRABAD			
ADP No :	D-ADP			
SB23P00037	Drains, Sewer Line, CC Block Paving Block in village Mohsin Abad, UC Khair Shah Taluka Nawabshah.	<u>7,058,000</u>	<u>1,764,500</u>	
A12470	Others	7,058,000	1,764,500	
SB6975	XEN PHE , BENAZIRABAD			
ADP No :	D-ADP			
SB23P00040	Installation of Solar System at Press Club Nawabshah.	<u>7,681,500</u>	<u>1,920,375</u>	
A12470	Others	7,681,500	1,920,375	
SB6973	XEN HIGHWAY DIVISION, BENAZIRABAD			
ADP No :	D-ADP			
SB23P00011	Constt: of road from 68th Hout Fakir road to Village Rehman Chutto (Bachal Chutto) Mile 0/0-0/5 (1.00 k.m) (2023-24 Programme)	<u>12,010,500</u>	<u>3,002,625</u>	
A12102	Other highways/roads	12,010,500	3,002,625	
SB6973	XEN HIGHWAY DIVISION, BENAZIRABAD			
ADP No :	D-ADP			
SB23P00012	Constt: of road from Akbar Brohi road to village Dr. Nasir Iqbal Arain Mile 0/0-0/3+440' (0.73 Km) (2023-24 Programme)	<u>8,694,500</u>	<u>2,173,625</u>	
A12102	Other highways/roads	8,694,500	2,173,625	

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SHAHEED BENAZIRABAD

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SB6974	 XEN EDUCATION WORKS, BENAZIRABAD			
ADP No :	D-ADP			
SB23P00044	Providing Missing Facilities in Existing Educational Institutions of District Shaheed Benazirabad 2023-24 Programme	<u>9,950,000</u>	<u>2,487,500</u>	
A12470	Others	9,950,000	2,487,500	
 SB6975	 XEN PHE , BENAZIRABAD			
ADP No :	D-ADP			
SB21P00064	Bricks soiling from village Ghulam Ali Shah Road to village Kabil Zardari, U.C Jamal Shah, Taluka Daur (2021-22 Programme)	<u>500,000</u>	<u>500,000</u>	
A12470	Others	500,000	500,000	
 SB6974	 XEN EDUCATION WORKS, BENAZIRABAD			
ADP No :	D-ADP			
SB21P00108	Rehabilitation/Lacking Facilities in Existing Schools of Taluka Nawabshah District Shaheed Benazirabad 2021-22 Programme (2-Units)	<u>1,070,000</u>	<u>1,070,000</u>	
A12470	Others	1,070,000	1,070,000	
 SB6973	 XEN HIGHWAY DIVISION, BENAZIRABAD			
ADP No :	D-ADP			
SB23P00015	Constt: of road from Hoat Fakir road to Wassani Bhitt to village Muhammad Shah Dargah road Mile 0/0-0/3+220 (0.67 km) (2023-24 Programme)	<u>8,445,500</u>	<u>2,111,375</u>	
A12102	Other highways/roads	8,445,500	2,111,375	
 SB6973	 XEN HIGHWAY DIVISION, BENAZIRABAD			
ADP No :	D-ADP			
SB23P00017	Reconditioning of road from Majeed Keerio - Mehrabpur road to village Baksho Magsi road mile 0/0-0/2+330'=0.50 Kms (2023-24 Programme).	<u>5,457,000</u>	<u>1,364,250</u>	
A12102	Other highways/roads	5,457,000	1,364,250	

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SHAHEED BENAZIRABAD

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SB6973	 XEN HIGHWAY DIVISION, BENAZIRABAD			
ADP No :	D-ADP			
SB23P00004	Constt: of road from Waris Ali Shah road to Village Muhammad Murad Zardari (Munir Zardari) Mile 0/0-0/5 (1.00 km) (2023-24 Programme).	<u>11,272,500</u>	<u>2,818,125</u>	
A12102	Other highways/roads	11,272,500	2,818,125	
 SB6973	 XEN HIGHWAY DIVISION, BENAZIRABAD			
ADP No :	D-ADP			
SB23P00009	Recondg: of road from Nawabshah Jam Shaib Road to Village New Gul Baig Mari Mile 0/0-0/5 (1.00 k.m) (2023-24 Programme).	<u>9,961,500</u>	<u>2,490,375</u>	
A12102	Other highways/roads	9,961,500	2,490,375	
 SB6973	 XEN HIGHWAY DIVISION, BENAZIRABAD			
ADP No :	D-ADP			
SB23P00020	Construction of road from Karimabad to Village Photo Khan Zardari, road mile 0/0 - 1/0 = 1.60 Kms (2023-24 Programme).	<u>19,421,500</u>	<u>4,855,375</u>	
A12102	Other highways/roads	19,421,500	4,855,375	
 SB6972	 XEN BUILDING DIVISION, BENAZIRABAD			
ADP No :	D-ADP			
SB23P00033	Rehabilitation of Govt: Dispensary @ village Ali Gohar Zardari Taluka Kazi Ahmed District Shaheed Benazirabad.(2023-24 Programme)	<u>2,000,000</u>	<u>500,000</u>	
A12470	Others	2,000,000	500,000	
 SB6972	 XEN BUILDING DIVISION, BENAZIRABAD			
ADP No :	D-ADP			
SB23P00026	Construction of Office Building for Union Council Amerji Taluka Daur District Shaheed Benazirabad (2023-24 Programme)	<u>6,239,000</u>	<u>1,559,750</u>	
A12470	Others	6,239,000	1,559,750	

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SHAHEED BENAZIRABAD

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SB6975	 XEN PHE , BENAZIRABAD			
ADP No :	D-ADP			
SB23P00036	Repair & Renovation of Public Health Engineering Division Office Shaheed Benazirabad.	<u>2,500,000</u>	<u>625,000</u>	
A12470	Others	2,500,000	625,000	
 SB6979	 XEN (Edu.Elec.works) Div Benazirabad			
ADP No :	D-ADP			
SB22P00053	Rehabilitation of Existing Primary Schools of Taluka Qazi Ahmed District Shaheed Benazirabad 2022-23 Programme (Electric)	<u>610,000</u>	<u>610,000</u>	
A12470	Others	610,000	610,000	
 SB6979	 XEN (Edu.Elec.works) Div Benazirabad			
ADP No :	D-ADP			
SB22P00049	Providing Missing Facilities in Existing Primary, Elementary & Secondary Schools of District Shaheed Benazirabad 2022-23 Programme. (Electric)	<u>90,000</u>	<u>90,000</u>	
A12470	Others	90,000	90,000	
 SB6973	 XEN HIGHWAY DIVISION, BENAZIRABAD			
ADP No :	D-ADP			
SB22P00009	Constt: of road from Akdoi Minor # Ishaque Khoso to Village Naban Khan Jamali Mile 0/0-0/3+110 (0.63 k.m) (1-1/2 thick Asphalt concrete).District Shaheed Benazirabad 2022-23	<u>11,224,901</u>	<u>11,224,901</u>	
A12102	Other highways/roads	11,224,901	11,224,901	
 SB6975	 XEN PHE , BENAZIRABAD			
ADP No :	D-ADP			
SB19P00004	Construction of Nala from Arif Rahmani House to Taj Colony to Azam Colony opposite main entrance of Habib Sugar Mills Nawabshah	<u>77,044</u>	<u>19,261</u>	
A12470	Others	77,044	19,261	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SB6973	 XEN HIGHWAY DIVISION, BENAZIRABAD			
ADP No :	D-ADP			
SB22P00008	Constt: of road from 68th Mile road @ Mile 7/5 to Village Khan Muhammad Lashari via Leemon Khan Lashari Mile 0/0-0/4+388' (0.92 k.m) (1-1/2 thick Asphalt concrete) District	<u>17,954,000</u>	<u>17,954,000</u>	
A12102	Other highways/roads	17,954,000	17,954,000	
 SB6973	 XEN HIGHWAY DIVISION, BENAZIRABAD			
ADP No :	D-ADP			
SB23P00016	Paver Block from Jam Sahib â€# Shahpur Chakar road - Pathan Colony road to Hafiz Parvez Ali House Length 610 Rft	<u>1,500,000</u>	<u>375,000</u>	
A12102	Other highways/roads	1,500,000	375,000	
 SB6973	 XEN HIGHWAY DIVISION, BENAZIRABAD			
ADP No :	D-ADP			
SB23P00021	Construction of road from Pehlwan Burdi road @ mile 0/4 to Village Sawan Khan Rind, road mile 0/0 - 0/3+330' = 0.70 Kms (2023-24 Programme).	<u>8,656,500</u>	<u>2,164,125</u>	
A12102	Other highways/roads	8,656,500	2,164,125	
 SB6975	 XEN PHE , BENAZIRABAD			
ADP No :	D-ADP			
SB23P00035	R/O Plant at village 5 Chak Abadi, UC Jhoro Khan Shar, Taluka Daur, District Shaheed Benazirabad.	<u>4,250,000</u>	<u>1,062,500</u>	
A12470	Others	4,250,000	1,062,500	
 SB6972	 XEN BUILDING DIVISION, BENAZIRABAD			
ADP No :	D-ADP			
SB23P00034	Construction of MCH Centre at Village Zawar Babu Khan Zardari U/C Mureed Khan Zardari Taluka Nawabshah District Shaheed Benazirabad (2023-24 Programme) Cap: 9.130 Rev:1.464	<u>5,297,000</u>	<u>1,324,250</u>	
A12470	Others	5,297,000	1,324,250	

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SHAHEED BENAZIRABAD

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
Total Sub Sector SHAHEED BENAZIRABAD		1,050,943,339	731,216,167	

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DISTRICT DEVELOPMENT SCHEMES

SUJAWAL

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SL6973	XEN HIGHWAY DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL22P00033	CONSTRUCTION OF ROAD FROM SUJAWALROAD TO VILLAGE AMB SODHO ROAD MILE 0/0-0/7+330' (TAKEN UP LENGTH ROAD MILE 0/0-0/3+520' (0.67 KM)		<u>3,353,000</u>	<u>1,676,500</u>
A12102	Other highways/roads	3,353,000	1,676,500	
SL6973	XEN HIGHWAY DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL22P00034	CONSTRUCTION OF ROAD FROM BATHORO -DARO TO VILLAGE UMEED ALI SHAH ROAD MILE 0/0-0/5 (TAKEN UP LENGTH ROAD MILE 0/0-0/3+196' (0.63 KM)		<u>2,992,500</u>	<u>1,496,250</u>
A12102	Other highways/roads	2,992,500	1,496,250	
SL6973	XEN HIGHWAY DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL22P00035	CONSTRUCTION OF ROAD FROM QADIR DINO SHAH ROAD TO VILLAGE MAIN AHMED JAT ROAD MILE 0/0-0/5 (1.00KM)		<u>5,095,965</u>	<u>5,095,965</u>
A12102	Other highways/roads	5,095,965	5,095,965	
SL6972	XEN BUILDING DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL21P00039	Construction of Meet, Fish , Vegitable & Fruit Market at Sujawal District Sujawal (Phase-I).	<u>4,000,000</u>	<u>2,000,000</u>	
A12470	Others	4,000,000	2,000,000	
SL6973	XEN HIGHWAY DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL22P00036	CONSTRUCTION OF ROAD RAWAT KHAN JAMALI ROAD TO VILLAGE AALI BARAN ROAD MILE 6/2-7/2 (1.60 KMS).		<u>9,422,700</u>	<u>7,067,025</u>
A12102	Other highways/roads	9,422,700	7,067,025	

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SUJAWAL

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SL6973	XEN HIGHWAY DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL22P00037	CONSTRUCTION OF ROAD FROM JAFFAR BOHAR ROAD TO VILLAGE MOOSA KHAN PATHAN ROAD MILE 0/0-1/0 (1.60KMS)		<u>7,679,350</u>	<u>7,679,350</u>
A12102	Other highways/roads	7,679,350	7,679,350	
SL6973	XEN HIGHWAY DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL22P00038	CONSTRUCTION OF ROAD FROM CHACH JEHAN KHAN - MAIN USMAN TOMBS TO VILLAGE HAJI HUSSAIN JATOI ROAD MILE 0/0-0/5 (1.00 KM).		<u>4,965,835</u>	<u>4,965,835</u>
A12102	Other highways/roads	4,965,835	4,965,835	
SL6973	XEN HIGHWAY DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL22P00039	CONSTRUCTION OF ROAD FROM KAK ROAD MILE 4/0 TO VILLAGE NABI BUX THAHEEM ROAD MILE 0/0-0/6 (1.20 KMS)		<u>6,780,200</u>	<u>6,780,200</u>
A12102	Other highways/roads	6,780,200	6,780,200	
SL6975	XEN PHE SUJJAWAL			
ADP No :	D-ADP			
SL21P00061	Rural Water Supply Scheme Zero Point UC Karmalik Taluka Jati	<u>3,984,433</u>	<u>996,108</u>	
A12470	Others	3,984,433	996,108	
SL6973	XEN HIGHWAY DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL22P00040	CONSTRUCTION OF ROAD FROM TNAGO MINOR PATEL HABIB THAHEEM ROAD TO VILLAGE KAKAN JETHI ROAD MILE 0/0-1/7 (3.00 KMS)TAKEN UP LENGTH MILE 0/0-1/2 (2.00 KMS)		<u>10,995,250</u>	<u>8,246,438</u>
A12102	Other highways/roads	10,995,250	8,246,438	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SL6973	XEN HIGHWAY DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL22P00041	CONSTRUCTION OF ROAD FROM HAJI RAMZAN JAT (ATHRYA STOP) ROAD TO VILLAGE MAMOON MALLAH ROAD MILE 0/0-1/3 (2.20 KMS).		<u>11,000,150</u>	<u>11,000,150</u>
A12102	Other highways/roads	11,000,150	11,000,150	
SL6973	XEN HIGHWAY DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL22P00042	CONSTRUCTION OF ROAD FROM SHAH NAWAZ LAGHARI TO VILLAGE MOLA BUX LAGHARI ROAD MILE 0/0-0/6 (TAKEN UP LENGTH ROAD MILE 0/0-0/2+300' (0.50 KM)		<u>2,275,000</u>	<u>2,275,000</u>
A12102	Other highways/roads	2,275,000	2,275,000	
SL6973	XEN HIGHWAY DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL22P00043	CONSTRUCTION OF ROAD FROM ABDUL WAHID LAGHARI ROAD MILE 05/1/2 TAKEN UP LENGTH ROAD MILE 0/0-0/3 (0.60KM)		<u>2,633,995</u>	<u>2,633,995</u>
A12102	Other highways/roads	2,633,995	2,633,995	
SL6973	XEN HIGHWAY DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL19P00040	Construction of link road from Dargah Ahmed Shah Bukhari (Pardesi) road mile 1/2 to Dargah Pardesi to Aali Baran mile 0/0-0/3 (0.60 KM) I/c 10' Span Bridge. Taluka Shah Bunder.	<u>785,052</u>	<u>196,263</u>	
A12102	Other highways/roads	785,052	196,263	
SL6973	XEN HIGHWAY DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL19P00025	Construction of C.C Flooring Streets of Daro Town Ward No. 02 & 05 = 8400 SFT. Taluka Mirpur Bathoro.	<u>4,000,000</u>	<u>4,000,000</u>	
A12102	Other highways/roads	4,000,000	4,000,000	

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SUJAWAL

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SL6973	XEN HIGHWAY DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL22P00048	CONSTRUCTION OF ROAD FROM SUJAWAL-CHUHAR JAMALI ROAD TO MARHO BULA KHAN 2/0 TO VILLAGE GHULAM ALI LAGHARI ROAD MILE 0/0-0/5 TAKEN UP LENGTH ROAD MILE 0/0-0/3+200' (0.65 KM)		<u>2,975,000</u>	<u>2,975,000</u>
A12102	Other highways/roads	2,975,000	2,975,000	
SL6973	XEN HIGHWAY DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL22P00047	CONSTRUCTION OF 10# SPAN RCC SLAB BRIDGE CHOOTA PINJARI WAH @ VILLAGE ALI MALLAH		<u>1,051,400</u>	<u>525,700</u>
A12102	Other highways/roads	1,051,400	525,700	
SL6973	XEN HIGHWAY DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL22P00046	CONSTRUCTION OF 3# SPAN RCC SLAB CULVERT TO VILLAGE ZAHEER LAGHARI		<u>145,600</u>	<u>36,400</u>
A12102	Other highways/roads	145,600	36,400	
SL6973	XEN HIGHWAY DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL22P00045	CONSTRUCTION OF ROAD FROM AIJAZ LAGHARI 1/3 BRIGADIER HARIS NAWAZ I/C RAJAB SHORO ROAD MILE 0/0-0/2+380' (0.550 KM)		<u>19,120,000</u>	<u>19,120,000</u>
A12102	Other highways/roads	19,120,000	19,120,000	
SL6973	XEN HIGHWAY DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL22P00044	CONSTRUCTION OF ROAD FROM JAAR ROAD TO VILLAGE THARO GURMANI ROAD MILE 0/0-0/3(TAKEN UP LENGTH ROAD MILE 0/0-0/2+420' (0.45 KM)		<u>2,485,000</u>	<u>621,250</u>
A12102	Other highways/roads	2,485,000	621,250	

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SUJAWAL

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SL6972	XEN BUILDING DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL21P00028	Construction of Modern Family Park Mirpur Bathoro City Taluka Mirpur Bathoro District Sujawal (Phase-I)	<u>3,000,000</u>	<u>3,000,000</u>	
A12470	Others	3,000,000	3,000,000	
SL6972	XEN BUILDING DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL21P00032	Construction of CC Streets in various Villages @ Taluka Jati 3300# Rft District Sujawal.	<u>3,000,000</u>	<u>3,000,000</u>	
A12470	Others	3,000,000	3,000,000	
SL6972	XEN BUILDING DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL21P00036	Constructin of CC Paving Block i/c Open Surface drainage at various streets in city Sujawal District Sujawal.#	<u>7,000,000</u>	<u>7,000,000</u>	
A12470	Others	7,000,000	7,000,000	
SL6972	XEN BUILDING DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL21P00038	Widening / Recondition of Dual Carriage way CC paving Block from Branch Wah to Triangle Chowk Haji Abdul Majeed Shell Pump via PPHI Nadra Office and D.C Sujawal I/C Asphalt	<u>3,984,433</u>	<u>1,992,216</u>	
A12470	Others	3,984,433	1,992,216	
SL6972	XEN BUILDING DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL21P00042	Construction of Solar Lights and Paver Block at Dargah Shah Yaqeeq Taluka Shah Bunder District Sujawal.	<u>8,000,000</u>	<u>8,000,000</u>	
A12470	Others	8,000,000	8,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SL6972	XEN BUILDING DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL21P00048	Construction of Metalled Road from Village Hashim Lalani to village Khalsa Wah Taluka Sujawal.	<u>1,000,000</u>	<u>1,000,000</u>	
A12470	Others	1,000,000	1,000,000	
SL6972	XEN BUILDING DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL21P00059	Construction of CC Road @ Village Achar Jadani Taluka Mirpur Bathoro District Sujawal.	<u>545,000</u>	<u>136,250</u>	
A12470	Others	545,000	136,250	
SL6973	XEN HIGHWAY DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL19P00015	Construction of road from Sujawal- Jati road mile 7/4 (L/S) road to village Abdul Ghafoor Laghari mile 0/0-0/5 (1.00 KM) Taluka Sujawal.	<u>2,000,000</u>	<u>1,500,000</u>	
A12102	Other highways/roads	2,000,000	1,500,000	
SL6973	XEN HIGHWAY DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL19P00021	Construction of C.C Flooring Streets @ village Golo Zaur= 12200 SFT. Taluka Mirpur Bathoro.	<u>1,500,000</u>	<u>1,500,000</u>	
A12102	Other highways/roads	1,500,000	1,500,000	
SL6973	XEN HIGHWAY DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL19P00029	Construction of link road from Umer Jat mile 1/7 to village Yaqoob Jat i/c link to Juman Shah mile 0/0-1/4 (2.40 KMs) Taluka Mirpur Bathoro.	<u>189,271</u>	<u>47,318</u>	
A12102	Other highways/roads	189,271	47,318	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SL6973	XEN HIGHWAY DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL19P00031	Construction of link road from Mamoon Parhiyar road mile 1/0+330' to village Haji Sanwan Sial road mile 0/0-0/7 (1.40 KM) Taken up length mile 0/0-0/3 (0.60 KM) Taluka Mirpur	<u>1,000,000</u>	<u>250,000</u>	
A12102	Other highways/roads	1,000,000	250,000	
SL6973	XEN HIGHWAY DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL21P00014	Const. Of 3' Span Rcc Culvert At Village Haji Qadir Bux Laghari Taluka Sujawal	<u>3,984,433</u>	<u>996,108</u>	
A12102	Other highways/roads	3,984,433	996,108	
SL6973	XEN HIGHWAY DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL21P00019	Construction Of Road From Sujawal - Chuhar Jamali Road @ Mile 7/2 To Village Juman Gurmani Road Mile 0/0-1/0 Taken Up Length Road Mile 0/0-0/5 (1.00 Kms).	<u>1,000,000</u>	<u>250,000</u>	
A12102	Other highways/roads	1,000,000	250,000	
SL6972	XEN BUILDING DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL21P00029	Construction of Modern Family Park Mirpur Bathoro City Taluka Mirpur Bathoro District Sujawal (Phase-II)	<u>3,000,000</u>	<u>3,000,000</u>	
A12470	Others	3,000,000	3,000,000	
SL6972	XEN BUILDING DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL22P00001	CONSTRUCTION OF SYED SHAH MURAD SHAH SPORT STADIUM AT SUJAWAL TOWN DISTRICT SUJAWAL	<u>2,747,500</u>	<u>2,747,500</u>	
A12470	Others	2,747,500	2,747,500	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SL6972	XEN BUILDING DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL22P00002	CONSTRUCTION OF SYED ABDUL SATTAR SHAH SPORT STADIUM AT MIRPUR BATHORO TOWN DISTRICT SUJAWAL		<u>2,625,000</u>	<u>2,625,000</u>
A12470	Others	2,625,000	2,625,000	
SL6972	XEN BUILDING DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL22P00003	CONSTRUCTION OF BILAWAL BHUTTO SPORT STADIUM AT CHUHAR JAMALI TOWN TALUKA SHAH BUNDER DISTRICT SUJAWAL		<u>2,625,000</u>	<u>2,625,000</u>
A12470	Others	2,625,000	2,625,000	
SL6972	XEN BUILDING DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL22P00004	PROVISION OF C.C PAVING BLOCKS ROAD FROM TO SHAHEED MOHTRAMA BEANAZIR BHUTTO PARK TO MIR PUR BATHORO ALONG WITH WALKING TRACK & BEAUTIFICATION OF ROAD OF SMBB PARK MIR PUR		<u>5,250,000</u>	<u>1,312,500</u>
A12470	Others	5,250,000	1,312,500	
SL6972	XEN BUILDING DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL22P00005	CONSTRUCTION / PROVISION OF WOODEN BRIDGE ALONG WITH EARTH FILLING AT SHAHEED MOHTRAMA BENAZIR BHUTTO PARK MIR PUR BATHORO.		<u>2,800,000</u>	<u>1,400,000</u>
A12470	Others	2,800,000	1,400,000	
SL6972	XEN BUILDING DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL22P00006	PROVISION SUPPLY & FIXING SOLAR LIGHTS TO SHAHEED BENAZIR BHUTTO PARK AND DIFFERENT AREAS OF CITY MIRPRUR BATHORO TALUKA MIR PUR BATHORO.		<u>2,275,000</u>	<u>1,137,500</u>
A12470	Others	2,275,000	1,137,500	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SL6972	XEN BUILDING DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL22P00007	CONSTRUCTION OF C.C PAVER BLOCK TO EID GAAH MIRPUR BATHORO DISTRICT SUJAWAL		<u>1,872,500</u>	<u>936,250</u>
A12470	Others	1,872,500	936,250	
SL6972	XEN BUILDING DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL22P00008	REMAING WORK OF DEVI TEMPLE MIR PUR BATHORO	<u>1,820,000</u>	<u>910,000</u>	
A12470	Others	1,820,000	910,000	
SL6973	XEN HIGHWAY DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL19P00003	Construction of link road from Borano Bungalow road to village Usman Shah road mile 0/0-0/6 (1.20 KMs) Taluka Sujawal.	<u>35,433</u>	<u>8,858</u>	
A12102	Other highways/roads	35,433	8,858	
SL6973	XEN HIGHWAY DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL19P00010	Construction of C.C Flooring Streets @ Budho Talpur Town 9600 SFT. Taluka Sujawal.	<u>4,000,000</u>	<u>4,000,000</u>	
A12102	Other highways/roads	4,000,000	4,000,000	
SL6973	XEN HIGHWAY DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL19P00014	Construction of road from Sujawal- Jati road mile 7/4 to village Wahid Laghari road mile 0/0-1/5 Taken up length mile 0/0-0/5 (1.00 KM) Taluka Sujawal.	<u>256,303</u>	<u>64,076</u>	
A12102	Other highways/roads	256,303	64,076	

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SUJAWAL

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SL6973	XEN HIGHWAY DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL22P00009	CONSTRUCTION OF ROAD FROM THATTA- SUJAWAL ROAD TO VILLAGE URIS SOLANGI ROAD MILE 0/0-0/5 (TAKEN UP LENGTH ROAD MILE 0/0-0/3 (0.60 KM)		<u>2,618,000</u>	<u>654,500</u>
A12102	Other highways/roads	2,618,000	654,500	
SL6973	XEN HIGHWAY DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL22P00010	IMPROVEMENT OF ROAD FROM SUJAWAL ROAD TO MURAD PUR AAMRA STOP TO VILLAGE ADAM PAREHARI ROAD MILE 0/0-0/5 (TAKEN UP LENGTH ROAD MILE 0/0-0/4+100' (0.83 KM)		<u>2,537,290</u>	<u>2,537,290</u>
A12102	Other highways/roads	2,537,290	2,537,290	
SL6973	XEN HIGHWAY DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL22P00011	IMPROVEMENT OF ROAD FROM AGIDINO SHAH ROAD TO VILLAGE YOSIF BHATTI ROAD MILE 0/0-0/5 (1.00KM) TAKEN UP LENGTH MILE 0/0-0/3+330' (0.70KM)		<u>2,505,300</u>	<u>1,878,975</u>
A12102	Other highways/roads	2,505,300	1,878,975	
SL6973	XEN HIGHWAY DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL22P00012	IMPROVEMENT OF ROAD FROM AGIDINO SHAH ROAD TO VILLAGE HAJI JUMOON SAMOO ROAD MILE 0/0-0/5 (1.00KM) TAKEN UP LENGTH MILE 0/0-0/4 (0.80KM)		<u>2,751,000</u>	<u>2,751,000</u>
A12102	Other highways/roads	2,751,000	2,751,000	
SL6973	XEN HIGHWAY DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL22P00013	CONSTRUCTION OF ROAD FROM SUJAWALROAD TO GIRD STATION TO VILLAGE SIDDIQUE SAHITO VIA PAREHERI VILLAGE ROAD MILE 0/0-2/4 (TAKEN UP LENGTH ROAD MILE 0/0-0/3 (0.60 KM)		<u>2,655,380</u>	<u>2,655,380</u>
A12102	Other highways/roads	2,655,380	2,655,380	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SL6973	XEN HIGHWAY DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL22P00014	IMPROVEMENT OF ROAD FROM SUJAWAL - CHUHAR JAMALI ROAD MILE 3/0 CHAHTO ROAD TO VILLAGE HAJI VIKYO LAGHARI ROAD MILE 0/0-0/5 (TAKEN UP LENGTH ROAD MILE 0/0-0/4+240' (0.85KM)		<u>2,752,400</u>	<u>2,752,400</u>
A12102	Other highways/roads	2,752,400	2,752,400	
SL6973	XEN HIGHWAY DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL22P00015	CONSTRUCTION OF ROAD FROM SUJAWAL- CHUHAR JAMALI ROAD TO VILLAGE IBRAHIM AMRO ROAD MILE 0/0-0/5 (TAKEN UP LENGTH ROAD MILE 0/0-0/3 (0.60 KM)		<u>2,782,500</u>	<u>2,782,500</u>
A12102	Other highways/roads	2,782,500	2,782,500	
SL6973	XEN HIGHWAY DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL22P00016	CONSTRUCTION OF ROAD FROM SUJAWAL- CHUHAR JAMALI ROAD TO VILLAGE RAHIM/ RAHIB AMRO ROAD MILE 0/0-0/5 (TAKEN UP LENGTH ROAD MILE 0/0-0/3+220' (0.65 KM)		<u>2,975,000</u>	<u>1,487,500</u>
A12102	Other highways/roads	2,975,000	1,487,500	
SL6973	XEN HIGHWAY DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL19P00024	Construction of C.C Flooring Streets of Daro Town Ward No. 02= 10000 SFT. Taluka Mirpur Bathoro.	<u>4,000,000</u>	<u>4,000,000</u>	
A12102	Other highways/roads	4,000,000	4,000,000	
SL6973	XEN HIGHWAY DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL19P00028	Construction of link road from Basar Odhejo road mile 1/2+330' to village Karatar via Qadir Bux Zaur road mile 0/0-1/6 (2.80 KMs) Taken up length mile 0/0-1/3 (2.20 KMs) Taluka	<u>1,500,000</u>	<u>1,500,000</u>	
A12102	Other highways/roads	1,500,000	1,500,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SL6973	 XEN HIGHWAY DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL21P00024	Improvement Of Road From Sujawal- Jati Road Mile 1/6 To Village Fateh Muhammad Soomro Road Mile 0/0-0/7 (1.40 Kms)	<u>1,000,000</u>	<u>250,000</u>	
A12102	Other highways/roads	1,000,000	250,000	
 SL6973	 XEN HIGHWAY DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL21P00016	Const. Of 500 Fts CC Street Village Ali Muhammad Shoro UC Kheeral Taluka Sujawal	<u>149,700</u>	<u>37,425</u>	
A12102	Other highways/roads	149,700	37,425	
 SL6973	 XEN HIGHWAY DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL21P00002	Construction Of Bridge Near Mahmood Wah Water Mori Near Village Haji Siddique Parhyar Taluka Mirpur Bathoro	<u>3,984,433</u>	<u>996,108</u>	
A12102	Other highways/roads	3,984,433	996,108	
 SL6973	 XEN HIGHWAY DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL21P00026	Improvement Of Road From Bello-Daro Road Sim Nali To Kikar Samejo Via Saleman Lothio & Lakha Dino Lothio Road Mile 0/0-2/6 Takenup Length Road Mile 0/0-1/4 (2.40kms) In Portion	<u>9,961,084</u>	<u>9,961,084</u>	
A12102	Other highways/roads	9,961,084	9,961,084	
 SL6972	 XEN BUILDING DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL21P00034	Construction of CC Streets in various Villages @ Taluka Jati 4400# Rft District Sujawal.	<u>3,000,000</u>	<u>750,000</u>	
A12470	Others	3,000,000	750,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SL6972	XEN BUILDING DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL21P00037	Widening / Recondition of Dual Carriage way CC paving Block from Branch Wah to Triangle Chowk Haji Abdul Majeed Shell Pump and DC House @ Sujawal i/c Asphalt Carpet I/C Foot	<u>3,984,433</u>	<u>996,108</u>	
A12470	Others	3,984,433	996,108	
SL6972	XEN BUILDING DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL21P00040	Repair / Renovation of Basic Health Unit Syedpur I/c Doctors Bungalows and Staff Quarter / External Development.#	<u>8,000,000</u>	<u>8,000,000</u>	
A12470	Others	8,000,000	8,000,000	
SL6972	XEN BUILDING DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL21P00047	Construction of CC Road / Paving Blocks At Various Streets in Sujawal of District Sujawal	<u>3,000,000</u>	<u>1,500,000</u>	
A12470	Others	3,000,000	1,500,000	
SL6972	XEN BUILDING DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL21P00051	Construction of CC Flooring of CC Road @ Village Ismail Mirjat Taluka District Sujawal.	<u>4,000,000</u>	<u>4,000,000</u>	
A12470	Others	4,000,000	4,000,000	
SL6973	XEN HIGHWAY DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL21P00008	Const. Of Road From Bhutti Road Link Road To Village Dost Ali Palari Mile 0/0-0/3 (0.6 KM)	<u>2,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	2,000,000	500,000	

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DISTRICT DEVELOPMENT SCHEMES

SUJAWAL

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SL6972	 XEN BUILDING DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL21P00031	Construction of CC Streets in various Villages @ Taluka Shah bunder 3300# Rft District Sujawal.	<u>3,000,000</u>	<u>3,000,000</u>	
A12470	Others	3,000,000	3,000,000	
 SL6973	 XEN HIGHWAY DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL21P00006	Const. Of 1000 Ft CC Street From Bathoro Darro Stop To Pakhali Mohalla Taluka Mirpur Bathoro	<u>1,078,000</u>	<u>269,500</u>	
A12102	Other highways/roads	1,078,000	269,500	
 SL6973	 XEN HIGHWAY DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL21P00010	Const. Road From Sujawal Bathoro At Mile 6/2 To Churretani Road Link Road Village Abdullah Khan Laghari Mile 0/0-0/3 (0.6 Kms)	<u>1,000,000</u>	<u>250,000</u>	
A12102	Other highways/roads	1,000,000	250,000	
 SL6973	 XEN HIGHWAY DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL21P00020	Improvement Of Road From Bachu Gharano Road @ Mile 1/4 To Village Suleman Parhari Road Mile 0/0-1/0 (1.60 Kms).	<u>1,000,000</u>	<u>250,000</u>	
A12102	Other highways/roads	1,000,000	250,000	
 SL6973	 XEN HIGHWAY DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL19P00051	Construction of link road from Aghedino Samoo road mile 0/0-0/3+330' (0.70 KM) Taluka Sujawal.	<u>245,700</u>	<u>61,425</u>	
A12102	Other highways/roads	245,700	61,425	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SL6972	XEN BUILDING DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL21P00045	Construction of Bridge at Ramzan S/O Bacho Sehto District Suajwal	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
SL6972	XEN BUILDING DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL21P00056	Repairing Of Road @ Village Dilshad Zaour Taluka Mirpur Bathoro District Sujawal	<u>946,303</u>	<u>236,576</u>	
A12470	Others	946,303	236,576	
SL6973	XEN HIGHWAY DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL21P00007	Const. Of 10' Span Bridge RCC Slab From Nai Wah To Village Ali Mohammad Khaskheli UC Laikpur Taluka Mirpur Bathoro	<u>1,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	1,000,000	1,000,000	
SL6973	XEN HIGHWAY DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL21P00001	Construction Of Bridge Near Village Qasim Soomro UC Darro Taluka Mirpur Bathoro District Sujawal	<u>2,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	2,000,000	1,000,000	
SL6973	XEN HIGHWAY DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL19P00012	Construction of C.C Flooring Streets @ Sujawal Main road to Yousif Bhatti Ward No. 11= 8500 SFT. Taluka Sujawal.	<u>10,000,000</u>	<u>10,000,000</u>	
A12102	Other highways/roads	10,000,000	10,000,000	
SL6975	XEN PHE SUJAWAL			
ADP No :	D-ADP			
SL22P00059	PROVISION OF REVENUE COMPONENTS FOR DC HOUSE & DEPUTY COMMISSIONER COMPLEX SUJAWAL	<u>9,961,084</u>	<u>9,961,084</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	9,961,084	9,961,084	
SL6975	XEN PHE SUJJAWAL			
ADP No :	D-ADP			
SL22P00058	CONSTRUCTION OF PAVING BLOCK ROAD I/C DRAINAGE SHYSTEM FROM TOUHEED-UL-ISLAM GATE TO NAGIN MORI SUJJAWAL I/C DIFFERENT STREETS		<u>16,107,072</u>	<u>12,080,304</u>
A12470	Others	16,107,072	12,080,304	
SL6975	XEN PHE SUJJAWAL			
ADP No :	D-ADP			
SL22P00057	PROVISION OF PAVER BLOCK OF DIFFERENT STREETS OF DISTRICT SUJJAWAL		<u>11,953,300</u>	<u>11,953,300</u>
A12470	Others	11,953,300	11,953,300	
SL6975	XEN PHE SUJJAWAL			
ADP No :	D-ADP			
SL22P00056	REPAIR & RENOVATION OF COMMUNITY HALL/OLD TOWN COMMITTEE & PROVISION OF SEWING MACHINES AND TABLE FURNITURE TO COMMUNITY HALL /OLD TOWN COMMITTEE SUJJAWAL CITY		<u>1,760,000</u>	<u>1,760,000</u>
A12470	Others	1,760,000	1,760,000	
SL6975	XEN PHE SUJJAWAL			
ADP No :	D-ADP			
SL22P00055	RENOVATION AND REHABILITATION (TURF PITCH, MUD NATURAL GREEN GRASS, DRAINAGE/SEPTIC TANK & DANKLY PUMP) OF IRRIGATION COLONY GROUND		<u>15,937,734</u>	<u>15,937,734</u>
A12470	Others	15,937,734	15,937,734	
SL6973	XEN HIGHWAY DIVISION, SUJJAWAL			
ADP No :	D-ADP			
SL21P00005	Const. Road From Khorwah - Mirpur Bathoro To Link Road Ghazi Khan Chang (1 KM)	<u>1,500,000</u>	<u>1,500,000</u>	
A12102	Other highways/roads	1,500,000	1,500,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SL6975	XEN PHE SUJJAWAL			
ADP No :	D-ADP			
SL22P00054	PROVISION OF FULL EQUIPMENTS FOR SCIENCE HALL/ LABORATORIES FOR GOVT: BOYS AND GIRLS HIGH SCHOOLS OF JATI, MIRPUR BATHORO, CHUHAR JAMALI & SUJAWAL		<u>9,961,084</u>	<u>9,961,084</u>
A12470	Others	9,961,084	9,961,084	
SL6975	XEN PHE SUJJAWAL			
ADP No :	D-ADP			
SL22P00053	COMPOUND WALL OF URBAN WATER SUPPLY SCHEME & PROVISION OF PUMPING MACHINE WITH CHAMBER & ELECTERCITY PROVISION FOR WARD NO. 9, 10 & 11		<u>3,000,000</u>	<u>2,250,000</u>
A12470	Others	3,000,000	2,250,000	
SL6975	XEN PHE SUJJAWAL			
ADP No :	D-ADP			
SL22P00052	CONSTRUCTION OF DUAL CARRIAGE I/C SOLAR STREETS LIGHT POLES FROM TRAINGLE CHOWK TO DC HOUSE (CHORANGI) SUJAWAL		<u>1,992,217</u>	<u>996,108</u>
A12470	Others	1,992,217	996,108	
SL6973	XEN HIGHWAY DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL21P00021	Construction Of Road From Tango Nali Road @ Mile 7/2 To Village Kalka Chaan Road Mile 0/0-1/0 Taken Up Length 0/0-0/5 (1.00 Kms).	<u>1,000,000</u>	<u>250,000</u>	
A12102	Other highways/roads	1,000,000	250,000	
SL6975	XEN PHE SUJJAWAL			
ADP No :	D-ADP			
SL22P00051	CONSTRUCTION OF RCC STROM WATER DRAIN I/C SOLAR STREETS LIGHTS POLES FROM MAMOO LADHO CHOWK TO PUBLIC PARK SUJAWAL		<u>1,992,217</u>	<u>996,108</u>
A12470	Others	1,992,217	996,108	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SL6974	XEN EDUCATION WORKS, SUJAWAL			
ADP No :	D-ADP			
SL22P00050	CONSTRUCTION OF 02 CLASS ROOMS LAV: BLOCK AND PROVISION	<u>2,000,000</u>	<u>500,000</u>	
	SOLAR LIGHTS & FURNITURE TO GBPS HAJI BHAWAL KHAN MAGSI			
	SUJAWAL			
A12470	Others	2,000,000	500,000	
SL6973	XEN HIGHWAY DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL22P00049	REPAIR OF 3" SPAN BRIDGE @ VILLAGE NAWAB KHAN RIND/HASSAN	<u>1,050,000</u>	<u>262,500</u>	
	RIND TALUKA SHAH BUNDER			
A12102	Other highways/roads	1,050,000	262,500	
SL6973	XEN HIGHWAY DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL21P00025	Construction Of Road From Sujawal- Chuhhar Jamali Road Mile	<u>1,000,000</u>	<u>250,000</u>	
	3/1 To Tando Alam Road Mile 0/7 Link Road To Village Hasoo			
	Mir Baher Via Juman Khashkeli Road Mile 0/0-1/2 Takenup			
A12102	Other highways/roads	1,000,000	250,000	
SL6973	XEN HIGHWAY DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL21P00027	Construction Of Road From Sujawal- Badin Road To Village	<u>1,000,000</u>	<u>250,000</u>	
	Hamzo Khor Via Jati Chok Road Mile 0/0-2/4 Takenup Length			
	Road Mile 0/0-0/7 (1.40 Kms)			
A12102	Other highways/roads	1,000,000	250,000	
SL6972	XEN BUILDING DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL21P00030	Construction of CC Streets in various Villages @ Taluka Shah	<u>3,000,000</u>	<u>3,000,000</u>	
	bunder 3350# Rft District Sujawal.			
A12470	Others	3,000,000	3,000,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SL6973	XEN HIGHWAY DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL22P00028	CONSTRUCTION OF ROAD FROM SUJAWAL TO VILLAGE MOLA BUX DETHO TO ACHAR CHANG ROAD MILE 0/0-0/7 +330' (TAKEN UP LENGTH ROAD MILE 0/0-0/4 (0.80 KM)		<u>3,686,270</u>	<u>3,686,270</u>
A12102	Other highways/roads	3,686,270	3,686,270	
SL6973	XEN HIGHWAY DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL22P00027	IMPROVEMENT OF ROAD FROM JATI TO VILLAGE KHALIFO AHMED & JAKHRO MALLAH ROAD MILE 0/0-0/7+330 (TAKEN UP LENGTH ROAD MILE 0/0-0/5+450' (1.15 KMS)		<u>3,500,000</u>	<u>875,000</u>
A12102	Other highways/roads	3,500,000	875,000	
SL6973	XEN HIGHWAY DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL22P00026	IMPROVEMENT OF ROAD FROM THATTA- SUJAWAL ROAD TO SYED PUR STOP TO VILLAGE SALEH PARAI ROAD MILE 0/0-0/7+330' (TAKEN UP LENGTH ROAD MILE 0/0-0/5+450'(1.15KMS)		<u>3,500,000</u>	<u>3,500,000</u>
A12102	Other highways/roads	3,500,000	3,500,000	
SL6972	XEN BUILDING DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL21P00033	Construction of CC Streets in various Villages @ Taluka Jati 3350# Rft District Sujawal.	<u>3,000,000</u>	<u>3,000,000</u>	
A12470	Others	3,000,000	3,000,000	
SL6973	XEN HIGHWAY DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL22P00025	IMPROVEMENT OF ROAD FROM THATTA- SUJAWAL ROAD TO SYED PUR STOP TO VILLAGE MEHAR PANHAYAR PARAI ROAD MILE 0/0-0/5 (TAKEN UP LENGTH ROAD MILE 0/0-0/3+320' (0.70 KM)		<u>2,180,500</u>	<u>1,090,250</u>
A12102	Other highways/roads	2,180,500	1,090,250	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SL6974	XEN EDUCATION WORKS, SUJAWAL			
ADP No :	D-ADP			
SL21P00062	Construction of One Class Room of District Sujawal @ GBPS	<u>1,000,000</u>	<u>250,000</u>	
	Faiz Muhammad Talpur,			
A12470	Others	1,000,000	250,000	
SL6973	XEN HIGHWAY DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL22P00029	IMPROVEMENT OF ROAD FROM BATHORO - KHOR WAH ROAD TO VILLAGE	<u>3,675,000</u>	<u>3,675,000</u>	
	ALLAH DITTO ARAIN ROAD MILE 0/0-3/6 (TAKEN UP LENGTH ROAD			
	MILE 0/0-0/5+400' (1.10 KMS)			
A12102	Other highways/roads	3,675,000	3,675,000	
SL6973	XEN HIGHWAY DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL22P00024	IMPROVEMENT OF ROAD FROM SUJAWAL - JATI ROAD TO VILLAGE	<u>2,117,500</u>	<u>2,117,500</u>	
	HANIF THAHEEM ROAD MILE 0/0-0/5 (1.00KM) TAKEN UP LENGTH			
	MILE 0/0-0/3 (0.60KM)			
A12102	Other highways/roads	2,117,500	2,117,500	
SL6973	XEN HIGHWAY DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL22P00030	CONSTRUCTION OF ROAD FROM ARISAR HINGORJO ROAD TO VILLAGE	<u>3,353,000</u>	<u>1,676,500</u>	
	PIR ABRO ROAD MILE 0/0-1/2 (2.00 KMS) TAKEN UP LENGTH MILE			
	0/0-0/3+330' (0.70 KM)			
A12102	Other highways/roads	3,353,000	1,676,500	
SL6973	XEN HIGHWAY DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL22P00031	IMPROVEMENT OF ROAD FROM CHUHAR JAMALI - SHAH BUNDER ROAD TO	<u>3,377,500</u>	<u>3,377,500</u>	
	VILLAGE NOOR HASSAN UPLANO ROAD MILE 0/0-1/2 (2.00 KMS)			
	TAKEN UP LENGTH MILE 0/0-0/4+330'(0.90KM)			
A12102	Other highways/roads	3,377,500	3,377,500	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SL6973	XEN HIGHWAY DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL22P00032	CONSTRUCTION OF ROAD FROM SUJAWAL- BATHORO ROAD TO VILLAGE MAGILADHO CHANIO ROAD MILE 0/0-0/5 (TAKEN UP LENGTH ROAD MILE 0/0-0/2+330' (0.50 KM)		<u>2,306,500</u>	<u>2,306,500</u>
A12102	Other highways/roads	2,306,500	2,306,500	
SL6973	XEN HIGHWAY DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL22P00023	CONSTRUCTION OF ROAD FROM CHACH JEHAN KHAN ROAD TO VILLAGE ALLAH BUX TEMRO ROAD TO MILE 0/0-0/5 (1.00 KM) TAKEN UP LENGTH MILE 0/0-0/2+330' (0.50KM)		<u>2,992,500</u>	<u>2,992,500</u>
A12102	Other highways/roads	2,992,500	2,992,500	
SL6973	XEN HIGHWAY DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL22P00022	IMPROVEMENT OF ROAD FROM LADION - CHACH JEHAN KHAN ROAD TO VILLAGE SADAM CHANG ROAD MILE 0/0-1/2 (2.00 KMS) TAKEN UP LENGTH MILE 0/0-0/3 (0.60 KM)		<u>3,150,000</u>	<u>787,500</u>
A12102	Other highways/roads	3,150,000	787,500	
SL6973	XEN HIGHWAY DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL22P00021	CONSTRUCTION OF ROAD FROM LADION - CHACH JEHAN KHAN ROAD TO VILLAGE MUHAMMAD MALLAH MILE 0/0-1/4 (2.40 KMS) TAKEN UP LENGTH MILE 0/0-0/4 (0.80 KM)		<u>3,027,500</u>	<u>756,875</u>
A12102	Other highways/roads	3,027,500	756,875	
SL6973	XEN HIGHWAY DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL17P00011	CONSTRUCTION OF 15' SPAN RCC SLAB BRIDGE OVER RAJ WAH NEAR VILLAGE PHULL JAKHRO.		<u>835,400</u>	<u>208,850</u>
A12102	Other highways/roads	835,400	208,850	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SL6973	XEN HIGHWAY DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL22P00020	CONSTRUCTION OF ROAD FROM JATI- RAJ MALIK TO VILLAGE MUHAMMAD RAMZAN GUNNO ROAD MILE 0/0-1/0 (1.60 KMS) TAKEN UP LENGTH MILE 0/0-0/2+330' (0.50 KM)	<u>2,653,000</u>	<u>2,653,000</u>	
A12102	Other highways/roads	2,653,000	2,653,000	
SL6973	XEN HIGHWAY DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL22P00019	CONSTRUCTION OF PAVING BLOCK I/C DRAINAGE NALA TO DARRO CITY TALUKA MIRPUR BATHORO 21700 SFT		<u>2,998,730</u>	<u>2,998,730</u>
A12102	Other highways/roads	2,998,730	2,998,730	
SL6973	XEN HIGHWAY DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL22P00018	CONSTRUCTION OF PAVING BLOCK TO BELLO CITY TALUKA SUJAWAL 20580 SFT		<u>2,649,500</u>	<u>2,649,500</u>
A12102	Other highways/roads	2,649,500	2,649,500	
SL6973	XEN HIGHWAY DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL22P00017	CONSTRUCTION OF ROAD FROM SUJAWAL- BATHORO ROAD TO VILLAGE GOHRAM KHARIK TO BAGHAR WAH ROAD MILE 0/0-0/7+330' (TAKEN UP LENGTH ROAD MILE 0/0-0/3+330' (0.65 KM)		<u>3,325,000</u>	<u>3,325,000</u>
A12102	Other highways/roads	3,325,000	3,325,000	
SL6973	XEN HIGHWAY DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL19P00036	Improvement of road from Sujawal- Chuhar road @ mile 13/2 to village Ghulamullah Otho road mile 0/0-6/4 Taken up length mile 0/0-4/6+330' (7.60 KMs). Taluka Jati.	<u>62,282</u>	<u>15,570</u>	
A12102	Other highways/roads	62,282	15,570	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SL6973	XEN HIGHWAY DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL15P00154	Const: of road from Qasim Soomro mile 0/2 to vill: Abdul Kareem Soomro mile 0/0-0/5 (1.00 KM) Taluka Sujawal .	<u>1,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	1,000,000	1,000,000	
SL6973	XEN HIGHWAY DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL21P00004	Construction Of 1 KM Cement Concrete Road Of Dad Khan Magsi Deh & UC Laikpur Taluka Mirpur Bathoro	<u>2,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	2,000,000	500,000	
SL6973	XEN HIGHWAY DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL19P00041	Construction of link road from Zangeja villag to Ishaq Dal road mile 0/0-0/5 Taken up length mile 0/0-0/2+400' (0.5212 KM). Taluka Shah Bunder.	<u>1,000,000</u>	<u>250,000</u>	
A12102	Other highways/roads	1,000,000	250,000	
SL6973	XEN HIGHWAY DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL21P00012	Const. Of 3' Span Rcc Culvert From Darro Belo Road At Village Kirrar Samejo	<u>370,000</u>	<u>92,500</u>	
A12102	Other highways/roads	370,000	92,500	
SL6973	XEN HIGHWAY DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL21P00015	Const. Of 550 Fts CC Street Village Bello Maqbool UC Jar Taluka Sujawal	<u>126,284</u>	<u>31,571</u>	
A12102	Other highways/roads	126,284	31,571	

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DISTRICT DEVELOPMENT SCHEMES

SUJAWAL

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SL6973	XEN HIGHWAY DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL19P00043	Construction of C.C Flooring Streets @ Chach Jehan Khan= 19560 SFT. Taluka Shah Bunder.	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	
SL6974	XEN EDUCATION WORKS, SUJAWAL			
ADP No :	D-ADP			
SL21P00063	Rehabilitation / Repair of School Building in District Sujawal @ GGPS Jumoon Khokhar,	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
SL6972	XEN BUILDING DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL21P00050	Construction of Compound Wall @ Graveyard Dargah Shaikh Rahyo Taluka Sujawal.	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
SL6972	XEN BUILDING DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL21P00046	Construction of CC Road / Paving Blocks at V at Various Areas of District Sujawal.	<u>3,000,000</u>	<u>1,500,000</u>	
A12470	Others	3,000,000	1,500,000	
SL6972	XEN BUILDING DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL21P00043	Construction of Bridge at Shaikha Wah Wahid Zaounr District Suajwal	<u>970,000</u>	<u>485,000</u>	
A12470	Others	970,000	485,000	
SL6972	XEN BUILDING DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL19P00049	Repair & Renovation and Extension of Syed Pur Foot Ball Stadium Sujawal. Taluka Sujawal.	<u>8,000,000</u>	<u>8,000,000</u>	

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SUJAWAL

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	8,000,000	8,000,000	
SL6973	XEN HIGHWAY DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL12P00697	Construction of road from Ranta- Kot Almoon road to village Ghulam Rasool Jakhro mile 0/0-0/2 (0.40 KM) Taluka Sujawal.	<u>20,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	20,000,000	5,000,000	
SL6973	XEN HIGHWAY DIVISION, SUJAWAL			
ADP No :	D-ADP			
SL21P00022	Construction Of Road From Juman Oatho Road @ Mile 1/2 To Village Muhammad Khaskhali Road Mile 0/0-1/7 Taken Up Length 0/0-1/2 (2.00 Kms).	<u>1,252,000</u>	<u>313,000</u>	
A12102	Other highways/roads	1,252,000	313,000	
Total Sub Sector SUJAWAL		440,000,000	341,656,114	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SN6972	XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00219	Repair & Maintanance of Mosque at village Jam Khan Mari	<u>115,000</u>	<u>28,750</u>	
	Perumal Town			
A12470	Others	115,000	28,750	
SN6975	XEN PHE DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00296	Construction of Compoound Wall around graveyard Syed	<u>200,000</u>	<u>50,000</u>	
	Muhammad Shah Bukhari Village Abhupur Taluka Sinjhoru			
A12470	Others	200,000	50,000	
SN6972	XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00216	Constt.of B/Wall at graveyard Village Essa Khan Rind U/C	<u>575,000</u>	<u>431,250</u>	
	Sethar peer			
A12470	Others	575,000	431,250	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00049	Construction Paver Block Perumal Tando Mitha Khan Road To 18	<u>2,500,000</u>	<u>2,500,000</u>	
	Mile Noorullah Madrso (1600 Rft)			
A12102	Other highways/roads	2,500,000	2,500,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00055	Construction Of Link Road Head Jamarao Road To Village Sher	<u>4,250,000</u>	<u>4,250,000</u>	
	Khan Chandio road mile 0/0-0/3+330			
A12102	Other highways/roads	4,250,000	4,250,000	
SN6975	XEN PHE DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00278	Construction of Drainage System at Village Habibullah Shah	<u>375,000</u>	<u>93,750</u>	
	UC Bhira			

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	375,000	93,750	
SN6975	XEN PHE DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00274	Construction of Water Storage Tank in Various Villages of Taluka Sinjhor / Shahdadpur	<u>625,000</u>	<u>156,250</u>	
A12470	Others	625,000	156,250	
SN6975	XEN PHE DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00268	Rural Water Supply Scheme at Village Sain Bux Rind	<u>460,000</u>	<u>115,000</u>	
A12470	Others	460,000	115,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00111	Construction of link road from Nawabshah Sanghar road to village Malook Rind road mile 0/0-0/1+244=0.27 KM	<u>2,250,000</u>	<u>562,500</u>	
A12102	Other highways/roads	2,250,000	562,500	
SN6972	XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00225	Constt of Bricks Pavement Village Wadhal Shah U/C Bhoopi Taluka Khipro	<u>156,918</u>	<u>117,689</u>	
A12470	Others	156,918	117,689	
SN6975	XEN PHE DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00264	Construction of Surface Drains Various Streets of Village Dodo Bhanbhro UC Sibgatullah Shah	<u>500,000</u>	<u>125,000</u>	
A12470	Others	500,000	125,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00142	Paver Block @ various streets of village Asadullah Khan Mari 526 RFT (0.16 KM)	<u>2,250,000</u>	<u>1,687,500</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	2,250,000	1,687,500	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00067	Construction of link road from Shamash Din Hingorjo Road To Village Babar Hingorjo road mile 0/0-0/5	<u>3,600,000</u>	<u>3,600,000</u>	
A12102	Other highways/roads	3,600,000	3,600,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00083	Construction of link road from Kandiyari-Perumal Road To Village Guh Muhammad Chandio Mile 0/0-0/2 (0.40 Km). Phase-I Mile 0/0-0/1 (0.20 Km).	<u>625,000</u>	<u>625,000</u>	
A12102	Other highways/roads	625,000	625,000	
SN6972	XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN13P00187	Constt: of water Tanks at variousvillages of Tal: Jam Nawaz Ali (22 Nos:)	<u>280,000</u>	<u>70,000</u>	
A12470	Others	280,000	70,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00101	Construction of link road from Shahdadpur-Gupchani Shahpur-Chakar, Sobaidar Dhani Bux ,Fateh Abad Road To Village Fateh Mohammed Kakepoto mile 0/0-0/5 (1.00 Km)	<u>2,500,000</u>	<u>2,500,000</u>	
A12102	Other highways/roads	2,500,000	2,500,000	
SN6974	XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN23P00169	Rehabilitation of GPS Village Muhammad Hassan Chandio With Additional One Class room Uc Sadhhno Taluka Sanghar	<u>5,000,000</u>	<u>1,250,000</u>	
A12470	Others	5,000,000	1,250,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00099	Const/Recondt of road from Sanghar Nawab Shah Road To Village (Misri Dahri) Saeed Ahmed Dahri road mile 0/0-0/1+330 (0.30 KM)	<u>1,565,000</u>	<u>1,565,000</u>	
A12102	Other highways/roads	1,565,000	1,565,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00081	Construction of link road from Kanchaari Rorad To Village Muhammad Khan Mari road mile 0/0-0/3	<u>5,000,000</u>	<u>2,500,000</u>	
A12102	Other highways/roads	5,000,000	2,500,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00085	Construction of link road from Khipro Umerkot Road To Village Sawan Bozdar road mile 0/2-0/3+026	<u>625,000</u>	<u>468,750</u>	
A12102	Other highways/roads	625,000	468,750	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00096	Construction of link road from Dargha Abdullah Shah Road To Village Allah Bux Marri road mile 0/0-0/1+310	<u>4,000,000</u>	<u>3,000,000</u>	
A12102	Other highways/roads	4,000,000	3,000,000	
SN6972	XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN13P00186	Constt: of water Tanks at variousvillages of UC Syed Sibghatullah Shah Sheed (10 Nos:)	<u>560,000</u>	<u>560,000</u>	
A12470	Others	560,000	560,000	
SN6972	XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN13P00169	Constt: of C.C Block Road@Perumal TownTaluka Sanghar.	<u>4,000,000</u>	<u>4,000,000</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	4,000,000	4,000,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00129	Construction of link road from Rawtiani Road To Village Ch: Sanawar Jat road mile 0/0-0/1= 0.20 Km	<u>1,562,000</u>	<u>1,562,000</u>	
A12102	Other highways/roads	1,562,000	1,562,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00077	Construction Of Cc Streets Road At Various Streets Of Village Ikramullah Hinghoro 660 Rft	<u>406,000</u>	<u>406,000</u>	
A12102	Other highways/roads	406,000	406,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00172	Construction of link road from Sikan Pinjaro To Ghulam Hussain Dero road mile 0/0-0/2 (0.40 KM)	<u>3,660,000</u>	<u>3,660,000</u>	
A12102	Other highways/roads	3,660,000	3,660,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00075	Construction of link road from Aqil Hingoro Road To Village Mamta Bozdar Mile 0/0-0/2	<u>2,615,000</u>	<u>2,615,000</u>	
A12102	Other highways/roads	2,615,000	2,615,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00066	Construction of link road from Perumal To Tando Mitha Khan Road To Via Kareem Bhugti To Village Jumma Bhugti Mile 0/0-1/7 Phase 1 = 0/1+165(0.25)Km	<u>4,000,000</u>	<u>4,000,000</u>	
A12102	Other highways/roads	4,000,000	4,000,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00097	Construction of CC Paver Block @ Various Streets Village Din Muhammed Khoso mile 742Rft	<u>1,500,000</u>	<u>375,000</u>	
A12102	Other highways/roads	1,500,000	375,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00101	Construction of link road from Nawab-Shah Sanghar road-Haji Allam Shar to Quba Shahdad to Village Gul Mohammed Kosh road mile 0/0-0/2 (0.40 km)	<u>3,500,000</u>	<u>875,000</u>	
A12102	Other highways/roads	3,500,000	875,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00107	Construction of link road from Sinjhoru Peer Sahib Bunglow road to Jhangi Khan Lund road mile 0/1-0/3=0.40 KM	<u>3,500,000</u>	<u>875,000</u>	
A12102	Other highways/roads	3,500,000	875,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00065	Construction of link road from Perumal To Tando Mitha Khan Road To Via Ali Muhammad Khaskheli To Village Noor Muhammad Bhugti Mile 0/0-0/3 Phase 1 = 0/1+165(0.25)Km	<u>937,000</u>	<u>234,250</u>	
A12102	Other highways/roads	937,000	234,250	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00069	Construction of link road from Sanghar Khipro Offtaking Road To Village Jam Khan Dars Mile 0/0-0/2	<u>2,490,000</u>	<u>1,245,000</u>	
A12102	Other highways/roads	2,490,000	1,245,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SN6972	 XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN12P00412	Rehabilitation/Renovation of MukhtiarkarOffice Jam Nawaz Ali.	<u>700,000</u>	<u>700,000</u>	
A12470	Others	700,000	700,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00006	Reconditioning of link road from Shahdadpur-Gupchani Road To Village Moachora road mile 0/0-0/2 (0.40 Km)	<u>1,500,000</u>	<u>1,500,000</u>	
A12102	Other highways/roads	1,500,000	1,500,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00009	Reconditioning of link road from Preetamabad Jam Sahib Via Pohra Khan Zardari Road To Makhdoom Khaliq-U-Zaman Farm House road mile 0/0-0/1+330 =0.30 Km	<u>1,427,000</u>	<u>1,427,000</u>	
A12102	Other highways/roads	1,427,000	1,427,000	
 SN6972	 XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00197	Rehabilitation / Renovation of AC / Mukhtiarkar Office Jam Nawaz Ali	<u>2,000,000</u>	<u>500,000</u>	
A12470	Others	2,000,000	500,000	
 SN6974	 XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN23P00191	Construction of Bikes & Car Parking @ Town Committee Berani	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00014	Reconditioning of road from Sinjhoru Rukhan Burira Road To Village Barki Farm road mile 0/0-0/4.	<u>1,400,000</u>	<u>1,400,000</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	1,400,000	1,400,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00019	Reconditioning Of Main Dalore-Mangrari road to village Habibullah Shah mile 0/0-0/3 Ph-I 0/0-0/1+330' (0.30 Km).	<u>937,000</u>	<u>702,750</u>	
A12102	Other highways/roads	937,000	702,750	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00028	Construction of link road from Sanghar To Tando Mitha Khan Road To Village Kewro Mallah Mile 0/0-1/7 Phase 1 = 0/1+495(0.35km)	<u>2,490,000</u>	<u>2,490,000</u>	
A12102	Other highways/roads	2,490,000	2,490,000	
SN6972	XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00201	Construction of Veterinary Dispensary at Village Abdul Ghafoor Lodhi UC Gujri Taluka & District Sanghar	<u>2,000,000</u>	<u>500,000</u>	
A12470	Others	2,000,000	500,000	
SN6975	XEN PHE DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00207	Construction of drainage scheme Muhammad Arshad deh Sanghar District Sanghar	<u>2,500,000</u>	<u>625,000</u>	
A12470	Others	2,500,000	625,000	
SN6975	XEN PHE DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00211	Construction of surface drains i/c paver block at various villages of UC Hathungo Taluka Khipro	<u>2,500,000</u>	<u>625,000</u>	
A12470	Others	2,500,000	625,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00115	Construction of link road from Village Qadir Bux Talpur To Village Shafi Muhammad Keerio Union Council Wali Muhammad Keerio mile 0/0-0/3 (Phase-I=0/0-0/1+120)	<u>1,865,000</u>	<u>466,250</u>	
A12102	Other highways/roads	1,865,000	466,250	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00029	Construction of link road from Sanghar Loon Khaan Road To Village Mehar Bhit Mallah Paro & Kumbhar Paro Mile 0/0-0/7 Phase 1 = 0/1+165	<u>2,990,000</u>	<u>747,500</u>	
A12102	Other highways/roads	2,990,000	747,500	
SN6975	XEN PHE DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00217	Construction of surface drains & CC paver in streets of village Dr. Ghulam Shabir Taluka Shahdadpur	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00170	Construction of link road from Village Paras Dero To Zahir Dogar road mile 0/0-0/1+375 (0.31 KM)	<u>10,000,000</u>	<u>7,500,000</u>	
A12102	Other highways/roads	10,000,000	7,500,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00037	Construction of link road from Sanghar Head Jamrao Road To Village Allah Rakhio Unar road mile 0/0-1/2=2.00 Km (Phase-I 0/0-0/1+170).	<u>1,875,000</u>	<u>1,406,250</u>	
A12102	Other highways/roads	1,875,000	1,406,250	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00042	Construction Paver Block Perumal Tando Mitha Khan Road To Village Heesab Chandio (550Rft) Phase 1 = (540 Rft)	<u>875,000</u>	<u>875,000</u>	
A12102	Other highways/roads	875,000	875,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00118	Construction of link road from Sanghar Shahdadpur Road To Village Shahnawaz Keerio road mile 0/0-0/1+152 =0.25 KM	<u>1,552,000</u>	<u>388,000</u>	
A12102	Other highways/roads	1,552,000	388,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00128	Construction of link road from Jhole Sinjhor Road To Village Muhammad Usman Arain To Allah Dino Bhutto road mile 0/0-0/1+330 =0.30 Km	<u>16,000,000</u>	<u>8,000,000</u>	
A12102	Other highways/roads	16,000,000	8,000,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00164	Construction Of Various Paver Block Streets In Village Duthro Sharif 990 Rft (0.30 KM).	<u>3,485,750</u>	<u>3,485,750</u>	
A12102	Other highways/roads	3,485,750	3,485,750	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00160	Construction of link road from Chutta Mori Road To Village Suleman Chutto Including Approach To Shah Muhammad Chutto road mile 0/0-0/4+330 (0.90 KM)	<u>2,000,000</u>	<u>2,000,000</u>	
A12102	Other highways/roads	2,000,000	2,000,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00132	Construction of link road from Khabar Khan Chakrani, Soomar Wassan Road To Village Nawab Chakrani road mile 0/0-0/1=0.20 Km	<u>10,000</u>	<u>2,500</u>	
A12102	Other highways/roads	10,000	2,500	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00137	Constt Of Paver Block Ali Sher Wassan & Abdul Latif Wassan 103 RFT	<u>2,086,000</u>	<u>521,500</u>	
A12102	Other highways/roads	2,086,000	521,500	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00143	Construction of link road from Khair Muhammad Narejo Road To Village Qazi Jan Muhammad Solangi To Village Ramzan Solangi Mile 0/0-0/3 (0.60 Km). Phase-I Mile 0/0-0/1+330' (0.30	<u>1,375,000</u>	<u>1,375,000</u>	
A12102	Other highways/roads	1,375,000	1,375,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00149	Construction of link road from Village Ali Ahmed Qambrani road mile 0/0-0/1=0.20 KM	<u>550,000</u>	<u>275,000</u>	
A12102	Other highways/roads	550,000	275,000	
SN6975	XEN PHE DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00259	Repairing & Maintenance of Water Supply Scheme at Village Basi UC Bobi	<u>312,500</u>	<u>234,375</u>	
A12470	Others	312,500	234,375	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SN6975	 XEN PHE DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00263	Construction of Drainage Scheme & Pavor Block Village Bagh Khan Jatoi UC Setharpir	<u>3,210,000</u>	<u>2,407,500</u>	
A12470	Others	3,210,000	2,407,500	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00166	Construction Of Various Streets In Village Bhit Dhano Road 2420 Rft (0.73 KM).	<u>1,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	1,000,000	1,000,000	
 SN6974	 XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN22P00193	Construction of Paver Block in Various Streets Village Haji Darhoon Mari UC-Berani Taluka Jam Nawaz Ali District Sanghar.	<u>750,000</u>	<u>750,000</u>	
A12470	Others	750,000	750,000	
 SN6974	 XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN22P00190	Construction of Paver Block in Various Streets Village Waryam Narejo UC-Tilla Shah Taluka Jam Nawaz Ali District Sanghar.	<u>750,000</u>	<u>750,000</u>	
A12470	Others	750,000	750,000	
 SN6974	 XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN22P00186	Construction of Paver Block in Various Streets Village Badal Babar UC-Mansoorah Taluka Jam Nawaz Ali District Sanghar.	<u>750,000</u>	<u>750,000</u>	
A12470	Others	750,000	750,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SN6974	 XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN21P00196	Rehabilitation & Renovation of Building & Constt of C/Wall of GBPS Bassi U/C Bobi.	<u>1,170,000</u>	<u>1,170,000</u>	
A12470	Others	1,170,000	1,170,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00175	Construction of CC Paver Block streets in village Bakar Khan Nizamani 500 RFT (0.15 KM)	<u>600,000</u>	<u>300,000</u>	
A12102	Other highways/roads	600,000	300,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00188	Construction Of CC Paver Block Streets In Village Rano Mal 1180 Rft.	<u>2,000,000</u>	<u>1,500,000</u>	
A12102	Other highways/roads	2,000,000	1,500,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00175	Construction of link road from Tando Adam Mirpurkhas Road To Village Yousif Panhwar Via Muhammad Hakim Panhwar road mile 0/0-0/3 (0.60 KM)	<u>3,600,000</u>	<u>2,700,000</u>	
A12102	Other highways/roads	3,600,000	2,700,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00171	Construction of link road from around Gidder Ahpan road & connected village Soof Lakho & Pir Bux Lakho road mile 0/0-0/3+330=0.70 KM	<u>2,100,000</u>	<u>1,050,000</u>	
A12102	Other highways/roads	2,100,000	1,050,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00169	Construction of link road from Sanghar Shahdadpur road to village Shahid Khan Thahim road mile 0/0-0/3=0.60 KM	<u>1,600,000</u>	<u>800,000</u>	
A12102	Other highways/roads	1,600,000	800,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00164	Construction of CC Paver Block streets in Ward No. 18 Tando Adam City 840 Rft (0.25 KM)	<u>1,200,000</u>	<u>1,200,000</u>	
A12102	Other highways/roads	1,200,000	1,200,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00161	Construction of link road from Suitiari, Arif Qadir Junejo road to village Dr. Sharif Khoso road mile 0/0-0/5=1.00 KM (Phase-I 0/0-0/3=0.60 KM	<u>1,900,000</u>	<u>950,000</u>	
A12102	Other highways/roads	1,900,000	950,000	
SN6972	XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN13P00230	Constt: of surface drain and CC road forDiff: Street UC #2 Sanghar	<u>3,550,000</u>	<u>3,550,000</u>	
A12470	Others	3,550,000	3,550,000	
SN6972	XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00217	Constt of B/Wall Graveyard village Samoon Khan Depar U/C Sethar peer	<u>575,000</u>	<u>431,250</u>	
A12470	Others	575,000	431,250	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SN6974	 XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN21P00211	Rehabilitation & Renovation of Building & Constt of C/Wall of GBPS Haji Rasool Bux Kaloi U/C Mansoor	<u>730,000</u>	<u>730,000</u>	
A12470	Others	730,000	730,000	
 SN6975	 XEN PHE DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00283	Construction of Water Supply System at Village Mashoque Makrani UC Nauabad Taluka Jam Nawaz Ali	<u>200,000</u>	<u>200,000</u>	
A12470	Others	200,000	200,000	
 SN6974	 XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN21P00204	Repair & Maintanance & Additional Room at GBPS Wazir Khan Mari U/C Wali Muhammad Keerio	<u>520,000</u>	<u>520,000</u>	
A12470	Others	520,000	520,000	
 SN6974	 XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN21P00192	Rehabilitation & Renovation of Building & Constt of C/Wall of GBPS Muhammad Hayat Wassan Kandhari	<u>790,000</u>	<u>790,000</u>	
A12470	Others	790,000	790,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00169	Construction of link road from Safar Makrani road to village Mian Muhammad Nazim mile 0/0-0/2+110 (0.43 KM)	<u>1,800,000</u>	<u>1,800,000</u>	
A12102	Other highways/roads	1,800,000	1,800,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00165	Construction of link road from Suleman Rajput To Muhammad Khan Shoro road mile 0/0-1/2 (Phase-I=0/0-0/1+440	<u>955,000</u>	<u>955,000</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	955,000	955,000	
SN6972	XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN17P00406	Construction of Dispensary at Deh Haji Agedino Shahdadpur.	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
SN6972	XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN17P00407	Construction of Veterinary Hospital @ Village Haji Koro Khan Umrani Taluka Shahdadpur	<u>3,538,841</u>	<u>884,710</u>	
A12470	Others	3,538,841	884,710	
SN6975	XEN PHE DIVISION, SANGHAR			
ADP No :	D-ADP			
SN17P00410	Construction of brick pavement and surface drains type A& B at village BachalSangrasi Taluka Shahdadpur District Sanghar	<u>1,090,000</u>	<u>545,000</u>	
A12470	Others	1,090,000	545,000	
SN6975	XEN PHE DIVISION, SANGHAR			
ADP No :	D-ADP			
SN17P00411	Construction of Surface Drains type A & B i/c brick pavement for village KumbDarhoon Taluka Tando Adam District Sanghar. Phase I	<u>3,634,000</u>	<u>1,817,000</u>	
A12470	Others	3,634,000	1,817,000	
SN6975	XEN PHE DIVISION, SANGHAR			
ADP No :	D-ADP			
SN17P00412	Construction of CC blocks , Footpaths, Drains and landscaping for beautification of District Headquarters Sanghar	<u>1,600,000</u>	<u>1,600,000</u>	
A12470	Others	1,600,000	1,600,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SN6975	XEN PHE DIVISION, SANGHAR			
ADP No :	D-ADP			
SN17P00415	Construction of brick pavement i/c earth work for various villages of Town Committee Berani Tal:JNA.	<u>574,780</u>	<u>143,695</u>	
A12470	Others	574,780	143,695	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00148	Construction of link road from Village Wazir Kaloi road mile 0/0-0/1=0.20 KM	<u>687,000</u>	<u>687,000</u>	
A12102	Other highways/roads	687,000	687,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00189	Construction Of CC Paver Blocks Streets In Village Kumb Darhoon 1250 Rft (0.38 Km).	<u>4,000,000</u>	<u>3,000,000</u>	
A12102	Other highways/roads	4,000,000	3,000,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00111	Construction of link road from Ghulam Nabi Brohi Road To Village Ghazi Khan Brohi road mile 0/0-0/1 = 0.20 KM	<u>1,560,000</u>	<u>1,560,000</u>	
A12102	Other highways/roads	1,560,000	1,560,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00054	Construction of link road from Sanghar Head Jamrao Road To Village Imam Din Arain road mile 0/0-0/5=1.00 Km (Phase-I 0/0-0/5)	<u>1,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	1,000,000	1,000,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00041	Construction Paver Block / Cc Perumal Tando Mitha Khan Road To Village Muhammad Hassan Chandio (1980 Rft) Phase 1 = (1050 Rft)	<u>1,218,500</u>	<u>1,218,500</u>	
A12102	Other highways/roads	1,218,500	1,218,500	
 SN6972	 XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00233	C.C work at Abra Para Shahdadpur, Village Sharif Mari U/C Abbasabad Taluka Sinjhor, Village Sain Bux Umrani Shahpurchakar & Fatima Imam Bargah City Sanghar & Wazo Khana at	<u>150,000</u>	<u>112,500</u>	
A12470	Others	150,000	112,500	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00183	Construction Of Paver Block Street In Ward No: 8 Tando Adam City 990 Rft (0.30 KM)	<u>2,400,000</u>	<u>600,000</u>	
A12102	Other highways/roads	2,400,000	600,000	
 SN6972	 XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00237	Bricks Pavement and Culvert at Taluka Jam Nawaz Ali District Sanghar	<u>575,000</u>	<u>143,750</u>	
A12470	Others	575,000	143,750	
 SN6972	 XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00241	CC Work at Different Streets of City Sanghar	<u>685,000</u>	<u>513,750</u>	
A12470	Others	685,000	513,750	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SN6974	 XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN21P00193	Rehabilitation & Renovation of GBPS Kamal Khan Mari U/C Bobi	<u>1,220,000</u>	<u>1,220,000</u>	
A12470	Others	1,220,000	1,220,000	
 SN6974	 XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN21P00199	Rehabilitation & Renovation of GBPS Darhoon Khaskhely U/C Bahram Barri	<u>730,000</u>	<u>730,000</u>	
A12470	Others	730,000	730,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00117	Construction of Paver Blocks, surface drains & Culverts various villages UC Shah Mardan Shah Taluka Sinjhor	<u>1,500,000</u>	<u>375,000</u>	
A12102	Other highways/roads	1,500,000	375,000	
 SN6972	 XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00248	Construction of CC Paver Block in Various Streets of Ward No.09 & 10 Shahdadpur city.	<u>2,300,000</u>	<u>2,300,000</u>	
A12470	Others	2,300,000	2,300,000	
 SN6975	 XEN PHE DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00232	Construction of Water Storage Tank at Various Villages of Taluka Sinjhor & Taluka Khipro	<u>1,000,000</u>	<u>1,000,000</u>	
A12470	Others	1,000,000	1,000,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00121	Construction of CC Paver Block @ various Streets of Village Ubpor.	<u>1,500,000</u>	<u>375,000</u>	
A12102	Other highways/roads	1,500,000	375,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00127	Construction of link road Preetamabad Jam Sahib Nazar Muhammad Shar road mile 0/1-0/2+330	<u>2,500,000</u>	<u>625,000</u>	
A12102	Other highways/roads	2,500,000	625,000	
 SN6975	 XEN PHE DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00293	Compound Wall Graveyar near Village Lelankar	<u>3,000,000</u>	<u>3,000,000</u>	
A12470	Others	3,000,000	3,000,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00131	Construction of link road from village Photo Gaju road mile 0/0-0/1=0.20 KM	<u>1,500,000</u>	<u>375,000</u>	
A12102	Other highways/roads	1,500,000	375,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00137	Construction of Paver Blocks, Surface Drains & Culverts various Villages UC Jam Jani Taluka Jam Nawaz Ali 423 Rft (0.13 Km)	<u>1,500,000</u>	<u>375,000</u>	
A12102	Other highways/roads	1,500,000	375,000	
 SN6972	 XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00219	Rehabilitation / Renovation of DC House Sanghar.	<u>2,000,000</u>	<u>500,000</u>	
A12470	Others	2,000,000	500,000	
 SN6972	 XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00215	Construction of Community Center at Village Muhammad Bachal Taluka Khipro District Sanghar.	<u>2,000,000</u>	<u>2,000,000</u>	
A12470	Others	2,000,000	2,000,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SN6972	 XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00212	Rehabilitation / Renovation of Compound Wall in Civil Hospital Sanghar	<u>600,000</u>	<u>150,000</u>	
A12470	Others	600,000	150,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00141	Construction of Paver Blocks Village Gulzarain Jakhro UC Abbas Abad 182Rft (0.06 Km)	<u>500,000</u>	<u>125,000</u>	
A12102	Other highways/roads	500,000	125,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00147	Construction of link road from Rano Mal village to Approach of Tando Adam Branch via Ali Shan Rajput road Mile 0/0-0/2 (0.40 KM)	<u>4,513,500</u>	<u>1,128,375</u>	
A12102	Other highways/roads	4,513,500	1,128,375	
 SN6972	 XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00204	Construction Paver Block i/c Saver Pole in Different Village of UC-Miyan Taluka District Sanghar.	<u>1,000,000</u>	<u>750,000</u>	
A12470	Others	1,000,000	750,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00151	Construction of link road from Suikandar Distry to village Allah Dino Kori & Qasim Kori road Mile 0/0-0/3 (0.60 KM)	<u>5,295,500</u>	<u>1,323,875</u>	
A12102	Other highways/roads	5,295,500	1,323,875	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00157	Construction of Surface drain & CC Paver streets for drainage scheme Aali Faqir Dero Taluka Tando Adam	<u>1,250,000</u>	<u>312,500</u>	
A12102	Other highways/roads	1,250,000	312,500	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00161	Construction of CC Paver Block streets in Ward No: 15,16,18 & 22 of Taluka Tando Adam 3125 Rft (0.95 KM)	<u>9,000,000</u>	<u>2,250,000</u>	
A12102	Other highways/roads	9,000,000	2,250,000	
SN6972	XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN17P00444	Rehabilitation/renovation of DargahWali Mohammad Shah Taluka Shahdadpur District Sanghar	<u>3,000,000</u>	<u>1,500,000</u>	
A12470	Others	3,000,000	1,500,000	
SN6974	XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN17P00383	Rehabilitation/renovation of existing Primary School at GGPS KhairBuxBaloch Taluka Shahdadpur District Sanghar	<u>766,484</u>	<u>766,484</u>	
A12470	Others	766,484	766,484	
SN6974	XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN17P00387	Rehabilitation/Renovation of GBPS TayyabBugti Taluka Shahdadpur District Sanghar	<u>1,350,000</u>	<u>1,012,500</u>	
A12470	Others	1,350,000	1,012,500	
SN6974	XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN17P00388	Construction of school building for GPS RahiloChhachar Taluka Khipro	<u>130,000</u>	<u>32,500</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	130,000	32,500	
SN6974	XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN17P00393	Rehabilitation/renovation in existing Secondary School @ GBHS Khipro	<u>960,000</u>	<u>720,000</u>	
A12470	Others	960,000	720,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00058	Constt Of Paver Block In Various Streets Of Chak No 10 (400 RFT)	<u>1,160,000</u>	<u>1,160,000</u>	
A12102	Other highways/roads	1,160,000	1,160,000	
SN6972	XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN17P00399	Construction/repair/renovation of Temples in Taluka Khipro (3 Units).	<u>500,000</u>	<u>125,000</u>	
A12470	Others	500,000	125,000	
SN6972	XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN17P00400	Construction of Safer colony Temple Taluka Khipro	<u>400,000</u>	<u>100,000</u>	
A12470	Others	400,000	100,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00167	Construction of Shakh Culverts @ Rohri Shakh Behram Barri	<u>1,250,000</u>	<u>312,500</u>	
A12102	Other highways/roads	1,250,000	312,500	
SN6974	XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN23P00171	Construction of water Pond village Banghal Marri UC Khahi	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SN6974	 XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN23P00177	Installation of Solar Summer pump in various villages of UC Qazi Faiz Muhammad Taluka Khipro	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
 SN6974	 XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN23P00181	Installation of Solar Poles Taluka Sanghar	<u>2,500,000</u>	<u>625,000</u>	
A12470	Others	2,500,000	625,000	
 SN6974	 XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN23P00187	Installation of Hand Pump various Taluka Sinjhor	<u>500,000</u>	<u>125,000</u>	
A12470	Others	500,000	125,000	
 SN6974	 XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN21P00209	Rehabilitation & Renovation / Missing facilities of GBPS Juman Zardari.	<u>980,000</u>	<u>245,000</u>	
A12470	Others	980,000	245,000	
 SN6974	 XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN21P00207	Construction of One Room at Rais Mir Muhammad Rinnd	<u>1,220,000</u>	<u>1,220,000</u>	
A12470	Others	1,220,000	1,220,000	
 SN6975	 XEN PHE DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00290	Rural Drainge Scheme Village Dhani Bux Bagarani Taluka Shahdadpur District Sanghar	<u>3,000,000</u>	<u>3,000,000</u>	
A12470	Others	3,000,000	3,000,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SN6975	 XEN PHE DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00286	Water Supply Qasim Shah Bhit Waghyou UC Baharam Bari	<u>500,000</u>	<u>125,000</u>	
A12470	Others	500,000	125,000	
 SN6974	 XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN22P00196	Construction of Paver Block in Various Streets Village Qaim Khan Jalalani UC-Syed Sibghatullah Shah Taluka Sinjhor District Sanghar.	<u>750,000</u>	<u>375,000</u>	
A12470	Others	750,000	375,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00091	Construction Of Paver Block , Surface drain & culverts Various Villages of Uc Kamil Hingoro Taluka Khipro.	<u>1,500,000</u>	<u>375,000</u>	
A12102	Other highways/roads	1,500,000	375,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00033	Construction of link road from Sanghar Head Jamrao Via Awhad Road To Village Allah Warayo Mangwano road mile 0/0-1/7=3.00 Km (Phase-I 0/0-0/0+375).	<u>929,718</u>	<u>929,718</u>	
A12102	Other highways/roads	929,718	929,718	
 SN6972	 XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00228	Constt of C/Wall of graveyard Mangrani U/C Bhira	<u>575,000</u>	<u>575,000</u>	
A12470	Others	575,000	575,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN13P00055	Const: of link road from Sanghar TooriMori road to village Noor Muhammad Mari road mile 0/0-1/0 (1.60 km)	<u>1,650,000</u>	<u>825,000</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	1,650,000	825,000	
SN6974	XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN21P00197	Rehabilitation & Renovation of GBPS Karam Khan Solangi U/C Bobi	<u>1,220,000</u>	<u>1,220,000</u>	
A12470	Others	1,220,000	1,220,000	
SN6974	XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN21P00202	Rehabilitation & Renovation of GBPS Qazi Ghulam Muhammad U/C Bobi	<u>730,000</u>	<u>730,000</u>	
A12470	Others	730,000	730,000	
SN6974	XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN21P00213	Construction of Additional Rooms / Boundary Wall / Wash Room @GBPS Village Daim Khan Zardari & Surface Drain Taluka Jam Nawaz Ali	<u>1,220,000</u>	<u>1,220,000</u>	
A12470	Others	1,220,000	1,220,000	
SN6972	XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00220	Constt of Bricks Pavement village Manzoor Ali Wassan U/C Loon khan	<u>83,750</u>	<u>62,813</u>	
A12470	Others	83,750	62,813	
SN6972	XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00222	Constt of B/Wall graveyard peer Shahnawaz Qureshi U/C Jaffer Khan Lagharti.	<u>575,000</u>	<u>575,000</u>	
A12470	Others	575,000	575,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SN6972	XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00226	Constt of Bricks Pavement Village Waroo Wassan U/C Loon Khan Taluka Khipro	<u>92,750</u>	<u>69,563</u>	
A12470	Others	92,750	69,563	
SN6972	XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00231	Constt of Bricks Pavement village Malook Mahar,Shehmir Kumbhar U/C Khori	<u>172,500</u>	<u>129,375</u>	
A12470	Others	172,500	129,375	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00030	Construction of link road from Sanghar To Tando Mitha Khan Road To Village Muhammad Raheem Keerio road mile 0/0-0/5 Phase 1= 0/1+495	<u>3,990,000</u>	<u>3,990,000</u>	
A12102	Other highways/roads	3,990,000	3,990,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00021	Improvement Of Dhora Portion Road In Village Kumb Darhoon Including Stone Pitching road mile 1/7+330-2/0+330 (0.20 KM)	<u>4,366,000</u>	<u>4,366,000</u>	
A12102	Other highways/roads	4,366,000	4,366,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00020	Reconditioning /Construction of road from Tando Adam Circular Road To Ram Krishan Mandar I/C Approach To Cattle Farm road mile 0/0-0/3+330 (0.70 KM)	<u>3,000,000</u>	<u>3,000,000</u>	
A12102	Other highways/roads	3,000,000	3,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN17P00290	Constt of link road from Shahdadpur Sawai road to Nori Abad Colony & Rana Abdul Jabbar Road mile 0/0-0/1	<u>3,000,000</u>	<u>3,000,000</u>	
A12102	Other highways/roads	3,000,000	3,000,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN17P00265	Constt of link road from SarhariGupchani road to Village Zafer-Ulla Jamali mile 0/0-0/4+330	<u>4,400,000</u>	<u>4,400,000</u>	
A12102	Other highways/roads	4,400,000	4,400,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN17P00264	Constt of link road from Shahdadpur GullanKhaskhali Road to Village Dargaah Ahmed Shah Via Sobho Khan Zardari mile 0/0-0/5	<u>3,000,000</u>	<u>3,000,000</u>	
A12102	Other highways/roads	3,000,000	3,000,000	
SN6975	XEN PHE DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00280	Construction of Water Supply System at Village Sher Muhammad Gaju UC Bhopi Taluka Khipro	<u>204,000</u>	<u>51,000</u>	
A12470	Others	204,000	51,000	
SN6975	XEN PHE DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00297	Construction of Public Park at Village Bhaji Taluka Shahdapur District Sanghar	<u>327,866</u>	<u>81,967</u>	
A12470	Others	327,866	81,967	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN17P00220	Construction of link road from SadiqueAbro road to village RawalAbro road mile 0/0-0/1 (0.20 km).	<u>2,436,000</u>	<u>2,436,000</u>	
A12102	Other highways/roads	2,436,000	2,436,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00016	Reconditioning of link road from Nawabshah Road To Village Habibabad	<u>1,298,000</u>	<u>1,298,000</u>	
A12102	Other highways/roads	1,298,000	1,298,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00038	Construction of link road from Sanghar Head Jamrao Road To Village Gul Muhammad Unar road mile 0/0-0/2+330=0.50 Km (Phase-I 0/0-0/1+15).	<u>1,562,500</u>	<u>1,562,500</u>	
A12102	Other highways/roads	1,562,500	1,562,500	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00043	Construction Paver Block Perumal Tando Mitha Khan Road To Via Jhaman Das Road To Village Mir Khan Chandio (1320 Rtf) Phase 1= (188 Rft)	<u>227,500</u>	<u>56,875</u>	
A12102	Other highways/roads	227,500	56,875	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00046	Construction Of Perumal Tando Mitha Khan Road To Muhammad Khan Chandio road mile 0/0-0/1	<u>1,427,500</u>	<u>356,875</u>	
A12102	Other highways/roads	1,427,500	356,875	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SN6972	 XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00234	Construction of Meenal Khan Mangrio Public Library Deh Bakurchi Taluka Sinjhor	<u>1,050,000</u>	<u>1,050,000</u>	
A12470	Others	1,050,000	1,050,000	
 SN6972	 XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00235	Paver Block at Society Street City Sanghar	<u>2,200,000</u>	<u>550,000</u>	
A12470	Others	2,200,000	550,000	
 SN6972	 XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00238	CC Work and Surface Drain at village Baqar Khan Nizamani Taluka Tando Adam	<u>575,000</u>	<u>431,250</u>	
A12470	Others	575,000	431,250	
 SN6972	 XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00245	Bricks Pavement and Culvert at U/C Jaffar Khan Laghari Taluka Sinjhor	<u>612,500</u>	<u>612,500</u>	
A12470	Others	612,500	612,500	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00047	Construction of link road from Perumal Tando Mitha Khan Road To Khori Shaikh To Village Dost Muhammad Wassan road mile 0/0-0/5=1.00 Km	<u>1,500,000</u>	<u>1,500,000</u>	
A12102	Other highways/roads	1,500,000	1,500,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00051	Construction of link road from Sanghar Head Jamrao Via Col. Iqbal Road To Village Mehar Khan Roonjho road mile 0/0-0/4=0.80 Km (Phase-I 0/0-0/1+205)	<u>1,250,000</u>	<u>1,250,000</u>	
A12102	Other highways/roads	1,250,000	1,250,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00059	Construction of link road from Perumal Kandhari Road To Via Khalique Dino Gahio To Village Kamal Khan Mari Mile 0/0-0/3 Phase 1 = 0/1+297	<u>1,875,000</u>	<u>1,875,000</u>	
A12102	Other highways/roads	1,875,000	1,875,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00060	Construction of link road from Perumal Kandhari Road To Via Mitha Khan Chandio To Village Ali Khan Ibopoto Mile 0/0-0/3 Phaes 1 = 1+165	<u>1,875,000</u>	<u>1,875,000</u>	
A12102	Other highways/roads	1,875,000	1,875,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00082	Construction of link road from Sanghar-Sindhri Road To Village Kadero Khan Solangi Mile 0/0-0/4 (0.80 Km). Phase-I Mile 0/0-0/2 (0.40 Km)	<u>8,000,000</u>	<u>8,000,000</u>	
A12102	Other highways/roads	8,000,000	8,000,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00086	Construction of link road from Khalifo Ahmed Dars road mile 0/0-0/0+500	<u>1,200,000</u>	<u>1,200,000</u>	
A12102	Other highways/roads	1,200,000	1,200,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN13P00150	Const: of 3' Span RCC Culverts in TalukaSanghar (14 Nos.)	<u>6,000,000</u>	<u>4,500,000</u>	
A12102	Other highways/roads	6,000,000	4,500,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00011	Reconditioning of link road from Nawabshah Sanghar Road To25a Jamrao road mile 0/0-0/1+330= 0.30 Km	<u>600,000</u>	<u>150,000</u>	
A12102	Other highways/roads	600,000	150,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00097	Construction of link road from Pandhi Rajar Road To Village Yousif Marri Mile 0/0-0/1+396	<u>20,000,000</u>	<u>20,000,000</u>	
A12102	Other highways/roads	20,000,000	20,000,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00098	Construction of link road from Jamal Shah Road To Village Garhar Mori Mile 0/0-0/1+297	<u>500,000</u>	<u>500,000</u>	
A12102	Other highways/roads	500,000	500,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN17P00233	Construction of link road from Tando Adam-Landhi road to village SalimAbro via Ali GulBuriro road mile 0/0-0/4+330# (0.90 km).	<u>1,800,000</u>	<u>1,800,000</u>	
A12102	Other highways/roads	1,800,000	1,800,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00034	Construction of link road from Sanghar Head Jamrao Via Awhad Road To Village Muhammad Hassan Mangwano road mile 0/0-0/2+330=0.50 Km (Phase-I 0/0-0/1+285).	<u>1,875,000</u>	<u>1,875,000</u>	
A12102	Other highways/roads	1,875,000	1,875,000	
SN6975	XEN PHE DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00276	Construction of Drainage Scheme Village Jan Muhammad Kaloi UC Mansoor	<u>375,000</u>	<u>281,250</u>	
A12470	Others	375,000	281,250	
SN6972	XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00254	Rehabilitation / Renovation of Highways Sub Division Office Shahdadpur	<u>150,000</u>	<u>37,500</u>	
A12470	Others	150,000	37,500	
SN6972	XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00247	Construction of Govt.Dispensary at village Khan Muhammad Hingoro Taluka Sinjhor	<u>1,000,000</u>	<u>750,000</u>	
A12470	Others	1,000,000	750,000	
SN6972	XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00243	CC Work at Different Streets of City TandoAdam	<u>2,500,000</u>	<u>2,500,000</u>	
A12470	Others	2,500,000	2,500,000	
SN6972	XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00240	CC Work and Bricks Pavement at Different Streets of Taluka Sinjhor	<u>500,000</u>	<u>500,000</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	500,000	500,000	
SN6972	XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00236	CC Work at Eidgah Road to Khushal Das Paro City Sinjhoru	<u>287,000</u>	<u>287,000</u>	
A12470	Others	287,000	287,000	
SN6972	XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00232	Repairing of BHU Bassi U/C Bobi	<u>312,000</u>	<u>312,000</u>	
A12470	Others	312,000	312,000	
SN6972	XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00229	Constt of C/Wall & Repairing of Mosque at village Ibrahim khan Mangsi U/C Jam Jani	<u>287,500</u>	<u>215,625</u>	
A12470	Others	287,500	215,625	
SN6972	XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00221	Const of bricks pavement village Hajan Khan Mari U/C Bobi	<u>127,000</u>	<u>63,500</u>	
A12470	Others	127,000	63,500	
SN6972	XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00218	Constt of C.C. Block at village Muhammad Ashraf Kumbhar U/C Loon Khan	<u>575,000</u>	<u>431,250</u>	
A12470	Others	575,000	431,250	
SN6974	XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN21P00214	Repair Work @GBPS Village Moula Bux Dahri Taluka Shahdadpur	<u>730,000</u>	<u>182,500</u>	
A12470	Others	730,000	182,500	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SN6974	 XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN21P00208	Construction of One Room at GGPS Madad Ali Rind	<u>1,170,000</u>	<u>1,170,000</u>	
A12470	Others	1,170,000	1,170,000	
 SN6974	 XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN21P00205	Rehabilitation & Renovation of GBPS Noor Muhammad Malokhani	<u>730,000</u>	<u>730,000</u>	
	U/C Wali Muhammad Keerio			
A12470	Others	730,000	730,000	
 SN6974	 XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN21P00200	Rehabilitation & Renovation of GBPS Dost Muhammad Wassan U/C	<u>980,000</u>	<u>245,000</u>	
	Bahram Barri			
A12470	Others	980,000	245,000	
 SN6974	 XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN21P00194	Repair & Missing facilities of GBPS Photo Khan Mari U/C	<u>1,170,000</u>	<u>1,170,000</u>	
	Sadono			
A12470	Others	1,170,000	1,170,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN17P00218	Construction of link road from village Qabool Shah road to	<u>1,060,356</u>	<u>265,089</u>	
	Graveyard road mile 0/0-1/0+330# (1.70 km).			
A12102	Other highways/roads	1,060,356	265,089	
 SN6975	 XEN PHE DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00270	Rural Water Supply Scheme at Village Khabar Khan Chakrani	<u>3,838,000</u>	<u>2,878,500</u>	
A12470	Others	3,838,000	2,878,500	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SN6975	XEN PHE DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00272	Construction of CC Paver Open Surface Drains Ward No. 1, 2, 3 4, 5 & 6 Jhol City	<u>4,000,000</u>	<u>4,000,000</u>	
A12470	Others	4,000,000	4,000,000	
SN6975	XEN PHE DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00275	Providing Drainage System for Sheedi Para Beerani	<u>500,000</u>	<u>125,000</u>	
A12470	Others	500,000	125,000	
SN6975	XEN PHE DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00266	Construction of Drainage System Village Budhal Khan Leghari UC Jaffar Khan Leghari	<u>39,527</u>	<u>9,882</u>	
A12470	Others	39,527	9,882	
SN6975	XEN PHE DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00260	Construction of Water Supply System @ Village Saddique Khaskheli UC Bobi	<u>312,500</u>	<u>312,500</u>	
A12470	Others	312,500	312,500	
SN6972	XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00246	Construction of Paver Block at Duthro, Bago Wadadani to Village Hote Khan Junejo.	<u>1,150,000</u>	<u>1,150,000</u>	
A12470	Others	1,150,000	1,150,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00016	Construction of link road from Sanghar Head Jamrao road to village Amanat Ali Pathan road mile 0/0-0/1	<u>2,475,000</u>	<u>2,475,000</u>	
A12102	Other highways/roads	2,475,000	2,475,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00014	Improvement of road from Muhammadi Chowk to Khuwaja Manzoor-ul-Hassan House 1125 Rft (0.37 KM)	<u>2,400,000</u>	<u>2,400,000</u>	
A12102	Other highways/roads	2,400,000	2,400,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00009	Reconditioning of link road from Sarhari Gupchani road to village Ameer Ali Jalbani road mile 0/0-0/1+330=0.22 KM	<u>2,400,000</u>	<u>2,400,000</u>	
A12102	Other highways/roads	2,400,000	2,400,000	
SN6972	XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00239	Waiting Shed for Village Kamil Magsi and Village Sono Khan Magsi Taluka Shahdadpur District Sanghar	<u>165,000</u>	<u>41,250</u>	
A12470	Others	165,000	41,250	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00190	Repairing And Maintenance Bridge RD 212 Main Khipro Canal Near @ Sodho Bhanbhro Road	<u>3,800,000</u>	<u>2,850,000</u>	
A12102	Other highways/roads	3,800,000	2,850,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00167	Construction of link road from Tando Adam Tando Allahyar Road To Village Roshanabad road mile 0/0-0/2 (0.40 KM)	<u>1,000,000</u>	<u>750,000</u>	
A12102	Other highways/roads	1,000,000	750,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00153	Construction of link road from Village Rahim Dad Mari road mile 0/0-0/1=0.20 KM	<u>695,000</u>	<u>695,000</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	695,000	695,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00146	Construction Of Road Town Perumal To Sanghar Road To Village Ali Gohar Chandio UC Sethar Pir road mile 0/0-0/2=0.40 KM	<u>500,000</u>	<u>125,000</u>	
A12102	Other highways/roads	500,000	125,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00141	CC Various Village Taluka Sinjhor	<u>1,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	1,000,000	500,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00134	Construction Of Cc Paver Block In Various Villages/Streets Of Taluka Sinjhor 0/0-0/2 =0.40 Km	<u>2,772,000</u>	<u>2,772,000</u>	
A12102	Other highways/roads	2,772,000	2,772,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00130	Construction Of Paver Block In Kondho Village Internal Road From Maqbool Shop To Babar House & Others 0/0-0/1= 0.20 Km	<u>780,000</u>	<u>780,000</u>	
A12102	Other highways/roads	780,000	780,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00124	Construction of link road from Village Jam Mitha Khan Junejo To 16 Jamrao & Imam Bargah road mile 0/0-0/1=0.20 Km	<u>792,000</u>	<u>792,000</u>	
A12102	Other highways/roads	792,000	792,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00121	Construction of link road from Deputy Village Road To Village Sobho Khan Lund road mile 0/0-0/1+330 =0.30 Km	<u>500,000</u>	<u>500,000</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	500,000	500,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00119	Construction Internal Street Kori Mohallah To Village Dewan Wali Ram 585 Rft	<u>1,865,000</u>	<u>466,250</u>	
A12102	Other highways/roads	1,865,000	466,250	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00116	Construction of link road from Amal Wassan Road To Jhole Via Village Colonel Sher Jung Union Council Wali Muhammad Keerio mile 0/0-0/2 (Phase-I=0/0-0/0+620)	<u>5,000,000</u>	<u>1,250,000</u>	
A12102	Other highways/roads	5,000,000	1,250,000	
SN6975	XEN PHE DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00294	Pavement of Paver Block & CC Drain Jatia Town Ward No. 10 Road Mile 0/0-03/03)(0.60) (Avg with 10 ft)	<u>690,000</u>	<u>517,500</u>	
A12470	Others	690,000	517,500	
SN6974	XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN21P00195	Rehabilitation & Renovation of Building & Const of C/Wall of GBPS Hashim Wassan U/C Daro Bazar	<u>720,000</u>	<u>540,000</u>	
A12470	Others	720,000	540,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00027	Construction of link road from Sanghar Head Jamrao via Kamal Din Shar road to village Wali Muhammad Shar road mile 0/0-0/3=0.60 KM	<u>2,500,000</u>	<u>625,000</u>	
A12102	Other highways/roads	2,500,000	625,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN17P00363	Construction od road from DaithMalokhani to village RasoolBuxMalokhani 0/0-0/1 (0.20 km)	<u>5,000,000</u>	<u>1,250,000</u>	
A12102	Other highways/roads	5,000,000	1,250,000	
 SN6974	 XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN21P00198	Rehabilitation & Renovation of GBPS Arib Shar U/C Bahram Barri.	<u>730,000</u>	<u>730,000</u>	
A12470	Others	730,000	730,000	
 SN6974	 XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN21P00201	Rehabilitation & Renovation of GBPS Mano Khan Chandio U/C Sethar Pir	<u>980,000</u>	<u>245,000</u>	
A12470	Others	980,000	245,000	
 SN6974	 XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN21P00206	Construction of New School Building at Muhammad Ashraf Kharal	<u>1,170,000</u>	<u>1,170,000</u>	
A12470	Others	1,170,000	1,170,000	
 SN6974	 XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN21P00212	Rehabilitation & Renovation of Building & Constt of C/Wall of GBPS Dhani Parto Babar U/C Mansoor	<u>730,000</u>	<u>730,000</u>	
A12470	Others	730,000	730,000	
 SN6972	 XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00215	Repair & Mainataince of Dargah Barham Bari U/C Barham Bari	<u>1,000,000</u>	<u>750,000</u>	
A12470	Others	1,000,000	750,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SN6972	 XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00230	Constt of Bricks Pavement village Tilla Shah U/C Tilla Shah	<u>575,000</u>	<u>143,750</u>	
A12470	Others	575,000	143,750	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN17P00376	Construction of road from village Muhammad Murad Khan Mari	<u>1,600,000</u>	<u>400,000</u>	
	mile 0/0-0/2+330# (0.50 km).			
A12102	Other highways/roads	1,600,000	400,000	
 SN6975	 XEN PHE DIVISION, SANGHAR			
ADP No :	D-ADP			
SN17P00434	Construction of Brick Pavement including earth work for	<u>56,372</u>	<u>14,093</u>	
	various villages of UC Jam Jani Taluka Jam Nawaz Ali			
A12470	Others	56,372	14,093	
 SN6975	 XEN PHE DIVISION, SANGHAR			
ADP No :	D-ADP			
SN17P00437	Construction of Surface Drain and CC Pavers blocks Nauabad	<u>1,534,000</u>	<u>383,500</u>	
	Taluka Jam Nawaz Ali			
A12470	Others	1,534,000	383,500	
 SN6972	 XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN17P00438	Construction of Dispensary at village Manjhi Khan Zardari UC	<u>500,000</u>	<u>125,000</u>	
	Gul Muhammad Leghari Taluka Shahdadpur			
A12470	Others	500,000	125,000	
 SN6972	 XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN17P00441	Construction of surface drain for village RaeesBrohi Taluka	<u>1,410,000</u>	<u>1,057,500</u>	
	Shahdadpur			
A12470	Others	1,410,000	1,057,500	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00001	Reconditioning of Khair Mohd Brohi,Ahmed Mallano & Sawan Khaskhali to Kamallani road mile 0/0-0/3 (0.30 km)	<u>3,820,500</u>	<u>955,125</u>	
A12102	Other highways/roads	3,820,500	955,125	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00007	Reconditioning road to Village Kamal Khan Khaskheli mile 0/0-0/1+400 (0.32 Km)	<u>1,500,000</u>	<u>375,000</u>	
A12102	Other highways/roads	1,500,000	375,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00011	Reconditioning of road from Tando Adam-Shahdadpur road to village Habibullah Jat road Mile 0/0-0/5 (1.00 KM) Phase-I, Mile 0/0-0/2+415' (0.53 Km)	<u>4,352,000</u>	<u>1,088,000</u>	
A12102	Other highways/roads	4,352,000	1,088,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00017	Providing And Fixing Cc Paver Block In Village Khulf-E-Rashdeen Gujri 300 Rft	<u>850,000</u>	<u>212,500</u>	
A12102	Other highways/roads	850,000	212,500	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00008	Reconditioning Of Mir Mohammed Unar Road road mile 0/0-0/1 (0.20km)	<u>635,000</u>	<u>635,000</u>	
A12102	Other highways/roads	635,000	635,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00017	Reconditioning of road from Village Kalo Khan & Ch: Latif road mile 0/0-0/1+330	<u>625,000</u>	<u>625,000</u>	
A12102	Other highways/roads	625,000	625,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00053	Construction of link road from Sanghar Head Jamrao Via Taj Muhammad Pathan Road To Village Asif Pathan road mile 0/0-0/3=0.60 Km (Phase-I 0/0-0/0+375).	<u>800,000</u>	<u>400,000</u>	
A12102	Other highways/roads	800,000	400,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00062	Construction of link road from Perumal To Tando Mitha Khan Road To Via Azizullah Bhugti To Village Mevo Meghwar Mile 0/0-0/2 Phase 1 = 0/0+594	<u>1,250,000</u>	<u>1,250,000</u>	
A12102	Other highways/roads	1,250,000	1,250,000	
SN6972	XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN15P00088	Rehabilitation / Renovation of CityPublic Park (Old Rani Bagh) Sanghar	<u>600,000</u>	<u>150,000</u>	
A12470	Others	600,000	150,000	
SN6972	XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN15P00084	Rehabilitation of Urban Drainage SchemeJhol	<u>2,660,000</u>	<u>2,660,000</u>	
A12470	Others	2,660,000	2,660,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00084	Construction of link road from Tayab Dars To Village Allah Bachayo Kumbhar Morhadi Mile 0/0-0/1+350	<u>1,500,000</u>	<u>750,000</u>	
A12102	Other highways/roads	1,500,000	750,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00079	Construction of link road from Sanghar Khipro Offtaking Road To Villag Joholi Shah Mile 0/6-1/0	<u>1,100,000</u>	<u>550,000</u>	
A12102	Other highways/roads	1,100,000	550,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00031	Construction of link road from Chak NO. 97 road to village Azam Khan Pathan road mile 0/0-0/1+330	<u>2,500,000</u>	<u>625,000</u>	
A12102	Other highways/roads	2,500,000	625,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00037	Construction of Paver Block village Ghulam Mustafa Chandio UC Sathno	<u>500,000</u>	<u>125,000</u>	
A12102	Other highways/roads	500,000	125,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00041	Construction of Paver Blocks, Surface drains & Culverts various villages UC Daro Bazzar Taluka Sanghar	<u>1,500,000</u>	<u>375,000</u>	
A12102	Other highways/roads	1,500,000	375,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00047	Construction of Paver Blocks various villages Niaz Bhanbhro Taluka Sanghar	<u>500,000</u>	<u>125,000</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	500,000	125,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00051	Construction of CC Paver Blocks at Chak No 50 Taluka & District Sanghar	<u>2,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	2,000,000	500,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00057	Construction Of CC Drain & Paver Block @ Various Strrets of Jan Mohammad Kumbhar Colony	<u>1,500,000</u>	<u>375,000</u>	
A12102	Other highways/roads	1,500,000	375,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00061	Construction Of CC Drain & Paver Block @ Various Strrets of Meghwar Mohalla Khipro Town.	<u>1,500,000</u>	<u>375,000</u>	
A12102	Other highways/roads	1,500,000	375,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00067	Construction Of CC Drain & Paver Block @ Various Villages of Uc LoonKhan -1	<u>2,500,000</u>	<u>625,000</u>	
A12102	Other highways/roads	2,500,000	625,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00071	Construction Of CC Drain & Paver Block @ Various Villages of Uc Hathungo -1	<u>2,500,000</u>	<u>625,000</u>	
A12102	Other highways/roads	2,500,000	625,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00077	Construction of link road from Hathungo road to 7G Road.	<u>5,000,000</u>	<u>1,250,000</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	5,000,000	1,250,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00081	Construction Of Paver Block , Surface drain & culverts Various Villages of Uc Bhit Bhaitti Taluka Khipro.	<u>1,500,000</u>	<u>375,000</u>	
A12102	Other highways/roads	1,500,000	375,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00087	Construction Of Paver Block , Surface drain & culverts Various Villages of Uc Bhopi Taluka Khipro.	<u>1,500,000</u>	<u>375,000</u>	
A12102	Other highways/roads	1,500,000	375,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00174	Construction of link road from Alam Baloch To Nazar Muhammad Baloch road mile 0/0-0/5 (0.44 KM)	<u>5,968,000</u>	<u>5,968,000</u>	
A12102	Other highways/roads	5,968,000	5,968,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN17P00236	Construction of link road from HamalMakrani road to village Fouji Muhammad Haroon road mile 0/0-0/2 (0.40 km).	<u>3,000,000</u>	<u>3,000,000</u>	
A12102	Other highways/roads	3,000,000	3,000,000	
SN6972	XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00250	Female Community Hall at Khipro City	<u>6,000,000</u>	<u>4,500,000</u>	
A12470	Others	6,000,000	4,500,000	
SN6972	XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00253	Rehabilitation / Renovation of Buildings Sub Division Office Shahdadpur	<u>150,000</u>	<u>37,500</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	150,000	37,500	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN17P00256	Construction of link from SarhariGupchani Haji MastanBrohi road to village QalanderBuxBrohi mile 0/0-0/3+330	<u>7,845,000</u>	<u>7,845,000</u>	
A12102	Other highways/roads	7,845,000	7,845,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN17P00259	Constt of link road from Shahdadpur-Murad Ali Mir Jat road to Village MangsiBrohi mile 0/0-0/4+330	<u>1,500,000</u>	<u>1,500,000</u>	
A12102	Other highways/roads	1,500,000	1,500,000	
SN6975	XEN PHE DIVISION, SANGHAR			
ADP No :	D-ADP			
SN17P00419	Construction of water supply scheme for different villages of UC Bhira Taluka Jam Nawaz Ali District Sanghar	<u>730,000</u>	<u>182,500</u>	
A12470	Others	730,000	182,500	
SN6975	XEN PHE DIVISION, SANGHAR			
ADP No :	D-ADP			
SN17P00422	Construction of water supply scheme for different villages of Taluka Sanghar	<u>970,000</u>	<u>970,000</u>	
A12470	Others	970,000	970,000	
SN6975	XEN PHE DIVISION, SANGHAR			
ADP No :	D-ADP			
SN17P00423	Construction of water supply scheme for different villages of Taluka Sinjhor.	<u>385,000</u>	<u>385,000</u>	
A12470	Others	385,000	385,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SN6975	XEN PHE DIVISION, SANGHAR			
ADP No :	D-ADP			
SN17P00425	Construction of water tanks (5 Nos.) for different villages of Taluka Khipro District Sanghar.	<u>2,586,000</u>	<u>2,586,000</u>	
A12470	Others	2,586,000	2,586,000	
SN6975	XEN PHE DIVISION, SANGHAR			
ADP No :	D-ADP			
SN17P00426	Construction of CC roads and bricks pavement for different villages of Taluka Khipro& Jam Nawaz Ali District Sanghar	<u>1,454,000</u>	<u>1,454,000</u>	
A12470	Others	1,454,000	1,454,000	
SN6975	XEN PHE DIVISION, SANGHAR			
ADP No :	D-ADP			
SN17P00427	Construction of surface drains and brick pavement for different villages of Taluka Khipro District Sanghar	<u>2,280,000</u>	<u>2,280,000</u>	
A12470	Others	2,280,000	2,280,000	
SN6975	XEN PHE DIVISION, SANGHAR			
ADP No :	D-ADP			
SN17P00428	Construction of water tanks (10 Nos.) for various villages of Taluka Jam Nawaz Ali District Sanghar	<u>914,000</u>	<u>228,500</u>	
A12470	Others	914,000	228,500	
SN6975	XEN PHE DIVISION, SANGHAR			
ADP No :	D-ADP			
SN17P00429	Construction of surface drains and brick pavements for different villages of Taluka Jam Nawaz Ali District Sanghar	<u>3,180,000</u>	<u>2,385,000</u>	
A12470	Others	3,180,000	2,385,000	
SN6975	XEN PHE DIVISION, SANGHAR			
ADP No :	D-ADP			
SN17P00430	Construction of water tanks (20 Nos.) for various villages of Taluka Khipro District Sanghar	<u>700,000</u>	<u>175,000</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	700,000	175,000	
SN6975	XEN PHE DIVISION, SANGHAR			
ADP No :	D-ADP			
SN17P00431	Construction of RCC culverts (35) Nos. for various villages of Taluka Khipro District Sanghar	<u>286,000</u>	<u>286,000</u>	
A12470	Others	286,000	286,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00100	Pavement Of Paver Block Road Police Station Road & Various Street Of Lundo Town mile 0/0-0/2+330 (0.50 Km)	<u>2,000,000</u>	<u>2,000,000</u>	
A12102	Other highways/roads	2,000,000	2,000,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00007	Reconditioning of link road from Shahdadpur- Gupchani Road To Village Haji Khan Rind mile 0/0-1/2 (2.00 Km	<u>4,500,000</u>	<u>4,500,000</u>	
A12102	Other highways/roads	4,500,000	4,500,000	
SN6972	XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00256	Construction of C/Wall i/c Water arragement Graveyard Misri Shah Taluka Sinjhoru	<u>2,500,000</u>	<u>1,875,000</u>	
A12470	Others	2,500,000	1,875,000	
SN6972	XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00257	Rehabilitation / Renovation of DC House Sanghar	<u>1,500,000</u>	<u>1,125,000</u>	
A12470	Others	1,500,000	1,125,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN15P00037	Constt: of link road from Rasheed KhanMari to village Amanullah Bugti road mile 0/0-0/1	<u>5,200,000</u>	<u>3,900,000</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	5,200,000	3,900,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN15P00051	Constt: of link road from Gidro Machiroad to village Ali Nawaz Rind road mile 0/0-0/5	<u>2,500,000</u>	<u>1,875,000</u>	
A12102	Other highways/roads	2,500,000	1,875,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00006	Reconditioning of link road from Shahdadpur Sanghar road to village Lutuf Ali Wagon road mile 0/0-0/5+330=1.10 KM	<u>2,600,000</u>	<u>1,300,000</u>	
A12102	Other highways/roads	2,600,000	1,300,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN15P00052	Reconditioning of road from SangharMirpurkhas road to village Jagan Khan Mari road mile 0/0-0/6	<u>3,400,000</u>	<u>1,700,000</u>	
A12102	Other highways/roads	3,400,000	1,700,000	
SN6972	XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00224	Constt of Bricks Pavement in various streets of U/C Bhoopi Taluka Khipro	<u>1,500,000</u>	<u>1,500,000</u>	
A12470	Others	1,500,000	1,500,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00102	Construction of road from Sarhari -Saeed Abad Road To Village Faqeer Mohammed Brohi mile 0/0-0/7+330 (1.60Km)	<u>3,000,000</u>	<u>3,000,000</u>	
A12102	Other highways/roads	3,000,000	3,000,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00125	Construction of link road from Faqeer Ji Khohi To Village Gul Muhammad Brohi road mile 0/0-0/1+330 (0.30 Km)	<u>1,375,000</u>	<u>687,500</u>	
A12102	Other highways/roads	1,375,000	687,500	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00135	Construction of link road from Bhari M/A Latif Road To Village Rais Dilbar Khan Mari mile 0/0-0/1+330 = 0.30 KM	<u>2,270,000</u>	<u>567,500</u>	
A12102	Other highways/roads	2,270,000	567,500	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00113	Construction Of Link Road Village Haji Noor Muhammad Brohi Union Council Syed Sabgatullah Shah Shaheed road mile 0/0-0/2 (Phase-I=0/0-0/0+317)	<u>927,000</u>	<u>231,750</u>	
A12102	Other highways/roads	927,000	231,750	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00094	Construction of link road from Khipro Khahi Road To Village Ghulam Sarwer Burdi road mile 0/0-0/2	<u>1,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	1,000,000	500,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00089	Construction of link road from Tayab Dars To Village Ibrahim Bhanbhro road mile 0/0-0/1+448	<u>2,200,000</u>	<u>2,200,000</u>	
A12102	Other highways/roads	2,200,000	2,200,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SN6975	XEN PHE DIVISION, SANGHAR			
ADP No :	D-ADP			
SN17P00433	Construction of Surface drains i/c CC road and paver tiles for various villages of Taluka Jam Nawaz Ali District Sanghar.	<u>1,436,000</u>	<u>359,000</u>	
A12470	Others	1,436,000	359,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00015	Reconditioning of link road from Jamaldin Malook Shah Road To Village Mir Khan road mile 0/0-0/2+330	<u>3,600,000</u>	<u>2,700,000</u>	
A12102	Other highways/roads	3,600,000	2,700,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00003	Reconditioning of link road from Haji Jan Muhammad Hingorjo House To New Khipro City road mile 0/0-0/3	<u>2,400,000</u>	<u>1,200,000</u>	
A12102	Other highways/roads	2,400,000	1,200,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00021	Providing And Fixing Cc Paver Block In Idreesia School Chak No-36 Work Shop 250 Rft	<u>800,000</u>	<u>200,000</u>	
A12102	Other highways/roads	800,000	200,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00147	Construction of link road from Village Haji Lal Khan Mari road mile 0/0-0/1=0.20 KM	<u>1,225,000</u>	<u>1,225,000</u>	
A12102	Other highways/roads	1,225,000	1,225,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00159	Construction of link road from Abdul Wahid Brohi To Atta Muhammad Brohi Including Approach To Raza Muhammad Brohi road mile 0/0-1/2+330 (2.10 KM).	<u>3,000,000</u>	<u>3,000,000</u>	
A12102	Other highways/roads	3,000,000	3,000,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00161	Construction of link road from Moti Kolhi Road To Village Baloo Kachi Including Approach To Ghano Kolhi road mile 0/0-0/6+330 (1.30 KM)	<u>10,750,000</u>	<u>10,750,000</u>	
A12102	Other highways/roads	10,750,000	10,750,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00168	Construction of link road from Lala Muhammad Ayoob Road To Lala Umair road mile 0/0-0/2+120 (0.44 KM)	<u>630,000</u>	<u>630,000</u>	
A12102	Other highways/roads	630,000	630,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00042	Construction of Paver Blocks, surface drains & Culverts various villages UC Behram Bari Taluka Sanghar	<u>1,500,000</u>	<u>375,000</u>	
A12102	Other highways/roads	1,500,000	375,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00043	Construction of Paver Blocks, surface drains & Culverts various villages UC Sadhno Taluka Sanghar	<u>1,500,000</u>	<u>375,000</u>	
A12102	Other highways/roads	1,500,000	375,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00045	Construction of Paver Blocks, various villages Deh Lohariro Taluka Sanghar	<u>500,000</u>	<u>125,000</u>	
A12102	Other highways/roads	500,000	125,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00055	Construction of Cc Paver Block i/c surface Drani Ward N0-12 Sanghar City	<u>2,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	2,000,000	500,000	
 SN6975	 XEN PHE DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00291	Construction of Pavor Block i/c Soak Away from Village Achi Masjid Taluka Sinjhor	<u>4,240,000</u>	<u>4,240,000</u>	
A12470	Others	4,240,000	4,240,000	
 SN6975	 XEN PHE DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00287	Construction of Solar R/O Plant at Village Hayatabad UC Ranak Dahar	<u>490,000</u>	<u>122,500</u>	
A12470	Others	490,000	122,500	
 SN6975	 XEN PHE DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00279	Construction of Drainage System at Village Jamaldin UC Bhira	<u>313,647</u>	<u>78,412</u>	
A12470	Others	313,647	78,412	
 SN6975	 XEN PHE DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00269	Construction of Surface Drains in Gujri	<u>5,000,000</u>	<u>5,000,000</u>	
A12470	Others	5,000,000	5,000,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SN6972	 XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00227	Constt of Shelter of Mari Graveyard Berani Town Committee	<u>575,000</u>	<u>143,750</u>	
A12470	Others	575,000	143,750	
 SN6972	 XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00223	Constt of Bricks Pavement village Iqbal Shar U/C Tilla Shah	<u>156,000</u>	<u>156,000</u>	
A12470	Others	156,000	156,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00048	Construction of CC Paver Block @ various Streets of Village Maano Khan Chandio.	<u>1,500,000</u>	<u>375,000</u>	
A12102	Other highways/roads	1,500,000	375,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00052	Construction Of Link Road From Lal Din Warraich Road To Village Dr, Raiz Chak N0 68 Taluka Sanghar	<u>2,500,000</u>	<u>625,000</u>	
A12102	Other highways/roads	2,500,000	625,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00053	Construction of link road from Sanghar Toori Mori road to Shaheed Major Saqib Bajwa road	<u>1,500,000</u>	<u>375,000</u>	
A12102	Other highways/roads	1,500,000	375,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00178	Construction of 15 Rft 2 span RCC slab bridge over Suikandar Distry Near village Bacho Dero	<u>3,000,000</u>	<u>3,000,000</u>	
A12102	Other highways/roads	3,000,000	3,000,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00058	Construction Of CC Drain & Paver Block @ Various Strrets of Asadullah Madrsa	<u>1,500,000</u>	<u>375,000</u>	
A12102	Other highways/roads	1,500,000	375,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00062	Construction Of CC Drain & Paver Block @ Various Strrets of Kumbhar Colony Khipro Town	<u>1,500,000</u>	<u>375,000</u>	
A12102	Other highways/roads	1,500,000	375,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00063	Construction Of CC Drain & Paver Block @ Various Villages of Uc Bhopi -1	<u>2,500,000</u>	<u>625,000</u>	
A12102	Other highways/roads	2,500,000	625,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00179	Construction of 10' Span RCC slab Bridge over Bhobhar Minor in village Kaman Thahim	<u>1,500,000</u>	<u>1,500,000</u>	
A12102	Other highways/roads	1,500,000	1,500,000	
 SN6974	 XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN22P00183	Construction of Paver Block in Various Streets Village Ali Mardan Chandio UC-Nauabad Taluka Jam Nawaz Ali District Sanghar.	<u>750,000</u>	<u>750,000</u>	
A12470	Others	750,000	750,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SN6974	 XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN22P00184	Construction of Paver Block in Village Haji Umar Kohi UC-Berani Taluka Jam Nawaz Ali District Sanghar.	<u>1,120,000</u>	<u>1,120,000</u>	
A12470	Others	1,120,000	1,120,000	
 SN6974	 XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN22P00188	Construction of Paver Block in Various Streets of Village Taj Muhammad Malokhani & Village Ali Muhammad Malokhani UC-Jam Jani Taluka Jam Nawaz Ali District Sanghar.	<u>1,120,000</u>	<u>1,120,000</u>	
A12470	Others	1,120,000	1,120,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00068	Construction Of CC Drain & Paver Block @ Various Villages of Uc LoonKhan -2	<u>2,500,000</u>	<u>625,000</u>	
A12102	Other highways/roads	2,500,000	625,000	
 SN6974	 XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN22P00189	Rehabilitation / Renovation & Additional Facilities (Earth Work,Marbale Work, Boundary Wall, & Wazu Khana) of Eid Gah Town Committee Berani Taluka Jam Nawaz Ali District Sanghar.	<u>3,750,000</u>	<u>2,812,500</u>	
A12470	Others	3,750,000	2,812,500	
 SN6974	 XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN22P00195	Construction of Paver Block in Various Streets Village Mazar Khaskheli UC-Jam Jani Taluka Jam Nawaz Ali District Sanghar.	<u>1,500,000</u>	<u>1,500,000</u>	
A12470	Others	1,500,000	1,500,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SN6972	 XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00199	Rehabilitation / Renovation of Remaining Quarter of Revenue Colony Sanghar	<u>400,000</u>	<u>300,000</u>	
A12470	Others	400,000	300,000	
 SN6972	 XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00200	Rehabilitation / Renovation of XEN Building Office Sanghar	<u>900,000</u>	<u>900,000</u>	
A12470	Others	900,000	900,000	
 SN6972	 XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00203	Construction of Compound Wall Syed Kabir Ali Shah Bukhari Graveyard Near Eid Gah Tando Adam City.	<u>4,000,000</u>	<u>3,000,000</u>	
A12470	Others	4,000,000	3,000,000	
 SN6972	 XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00208	Rehabilitation / Renovation of Dargah at Village Syed Ranjan Shah Taluka Sinjhor District Sanghar.	<u>2,000,000</u>	<u>2,000,000</u>	
A12470	Others	2,000,000	2,000,000	
 SN6972	 XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00209	Construction of Pave Block at Chak No. 10 Taluka & District Sanghar.	<u>525,000</u>	<u>525,000</u>	
A12470	Others	525,000	525,000	
 SN6972	 XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00210	Construction of Janaze Gah at Village Shahmir Brohi Taluka & District Sanghar.	<u>550,000</u>	<u>550,000</u>	
A12470	Others	550,000	550,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SN6972	 XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00214	Veterinary Hospital at Village Junejoabad Taluka Jam Nawaz District Sanghar.	<u>2,200,000</u>	<u>2,200,000</u>	
A12470	Others	2,200,000	2,200,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00013	W/R of road from Tando Adam Landhi road to village Soomar Chakrani road Mile 0/0-0/5+110' (1.03 KM)	<u>6,211,500</u>	<u>1,552,875</u>	
A12102	Other highways/roads	6,211,500	1,552,875	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00018	Construction Of Link Road From Malik Zubair Chak No-57 Road Mile 0/0-0/2	<u>3,625,000</u>	<u>906,250</u>	
A12102	Other highways/roads	3,625,000	906,250	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00022	Providing And Fixing Cc Paver Block To Village Mehar Chandio Uc Sadhno 200 Rft	<u>650,000</u>	<u>162,500</u>	
A12102	Other highways/roads	650,000	162,500	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00045	Construction of Paver Blocks various Streets Village Gul Muhammad Lohar UC Sethar Pir, Sanghar (150 Rft)	<u>750,000</u>	<u>750,000</u>	
A12102	Other highways/roads	750,000	750,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00050	Construction of Paver Blocks various Streets Village Moula Bux Unar UC 35 (150 Rft)	<u>1,800,000</u>	<u>1,800,000</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	1,800,000	1,800,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00080	Construction of link road from Abdul Rehman Dars Road to Village Haji Amanullah Marri road mile 0/0-0/1+310=0.27 KM.	<u>750,000</u>	<u>187,500</u>	
A12102	Other highways/roads	750,000	187,500	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00085	Construction of link road to Village Suleman Hingorjo UC Bhopi 0/0-0/1	<u>1,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	1,000,000	500,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00090	Construction of link road from Chowdagi Sarhari road to village Akram Jalbani road mile 0/0-0/1=0.20 KM	<u>1,120,000</u>	<u>840,000</u>	
A12102	Other highways/roads	1,120,000	840,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00104	Pavement of Paver Block various streets of village Gul Muhammad Dahri I.C Drainage work (500 RFT).	<u>1,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	1,000,000	1,000,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00126	Construction of link road from Sinjhoru Rukan Burira road to village Juman Khan Jamshrani Laghari road	<u>1,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	1,000,000	500,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00023	Providing And Fixing Cc Paver Block To Village Majno Mari Uc	<u>500,000</u>	<u>125,000</u>	
	Sadhno 150 Rft			
A12102	Other highways/roads	500,000	125,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00028	Construction of link road from Sanghar Head Jamrao road via	<u>3,500,000</u>	<u>875,000</u>	
	Khamiso Bheel road to village Ghulam Fareed Leghari road			
	mile 0/0-0/2			
A12102	Other highways/roads	3,500,000	875,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00168	Dualization of road from Muhammadi Petroleum Service to	<u>18,620,000</u>	<u>18,620,000</u>	
	Sindh Bank Tando Adam road mile 0/0-1/0 with Asphalt Surface			
	(Phase-I) mile 0/0-0/5+440'			
A12102	Other highways/roads	18,620,000	18,620,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00158	Construction of Culvert in Villages Ameer Jan Mari Jam Jani	<u>64,722</u>	<u>16,181</u>	
	Jam Nawaz Ali			
A12102	Other highways/roads	64,722	16,181	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00146	Construction of road from Shahnawaz Keerio Pump Station to	<u>1,322,831</u>	<u>1,322,831</u>	
	village Muhammad Khaskheli UC Wali Muhammad Keerio road mile			
	0/0-0/2+66			
A12102	Other highways/roads	1,322,831	1,322,831	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00144	Construction of road from village Mir Hassan Keerio to Mangrari road Uc Wali Muhammad Keerio road mile 0/0-0/2+66	<u>1,000,000</u>	<u>750,000</u>	
A12102	Other highways/roads	1,000,000	750,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00116	Reconditioning of Link Road Of Village Ghundan From Main Shahdadpur Sanghar Road Mile 0/0-0/2=0.40 Km	<u>773,000</u>	<u>773,000</u>	
A12102	Other highways/roads	773,000	773,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN16P00102	Construction of link road from Habib Mahar road to Village Pounjo Bheel Mile 0/0-0/5+165 (1.05 Km)	<u>3,006,000</u>	<u>2,254,500</u>	
A12102	Other highways/roads	3,006,000	2,254,500	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN16P00101	Reconditioning of Sarhari Saeedabad to village Shadi Khan Zardari mile 0/0-1/0 (inportion)	<u>2,000,000</u>	<u>2,000,000</u>	
A12102	Other highways/roads	2,000,000	2,000,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00113	Paver Block road In Meeraj Para, Khaskheli Para, Zafar Town Various Streets In Sinjhoru City (335 Rft).	<u>4,000,000</u>	<u>4,000,000</u>	
A12102	Other highways/roads	4,000,000	4,000,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN16P00088	Construction of link road from Sarhari Gupchani Hashim Likhi Abdul Ghafoor Zardari road to Village Muhammad Khan Brohi Mile 0/0-0/6 (Phase-I) 0/0-0/3 (0.60 KM)	<u>3,179,000</u>	<u>3,179,000</u>	
A12102	Other highways/roads	3,179,000	3,179,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN16P00077	Construction of link road from Maqsoodo Gul Muhammad Laghari Gohram Jamali road to Village Arib Jamali mile 0/0-0/7 (1.40 KM) Phase-I Mile 0/0-0/5 (1.00 km)	<u>1,500,000</u>	<u>1,500,000</u>	
A12102	Other highways/roads	1,500,000	1,500,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00005	Reconditioning of road from 25A Jamrao road mile 0/1+264-0/2+330=0.22 KM	<u>1,250,000</u>	<u>312,500</u>	
A12102	Other highways/roads	1,250,000	312,500	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00015	Construction Of Link Road From Sanghar Head Jamrao Usman Behan Road To Village Aijaz Hussain Zardari Road Mile 0/0-0/2	<u>3,700,000</u>	<u>925,000</u>	
A12102	Other highways/roads	3,700,000	925,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00025	Providing And Fixing Cc Paver Block To Village Abdul Khaliq Rind Uc Daro Bazar 300 Rft	<u>850,000</u>	<u>212,500</u>	
A12102	Other highways/roads	850,000	212,500	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00173	Construction of CC Paver Block streets in village Piro Faqir Shoro 660 RFT (0.20 KM)	<u>750,000</u>	<u>750,000</u>	
A12102	Other highways/roads	750,000	750,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00174	Construction of CC Paver Block streets in village Pir Subhan Ali Shah 500 RFT (0.15 KM)	<u>600,000</u>	<u>300,000</u>	
A12102	Other highways/roads	600,000	300,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00035	Construction of Paver Blocks TC Perumal	<u>1,000,000</u>	<u>250,000</u>	
A12102	Other highways/roads	1,000,000	250,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00032	Construction of link road from village Jamsher Bhugti UC Sadhno (1 furlong)	<u>1,250,000</u>	<u>312,500</u>	
A12102	Other highways/roads	1,250,000	312,500	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00033	Construction of link road village Muhammad Noor Brohi UC Gajjan Wassan (1 Furlong)	<u>1,250,000</u>	<u>312,500</u>	
A12102	Other highways/roads	1,250,000	312,500	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00038	Construction of Paver Block village Rajoo Meghwar UC Sethar Pir	<u>500,000</u>	<u>125,000</u>	
A12102	Other highways/roads	500,000	125,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00072	Construction Of CC Drain & Paver Block @ Various Villages of Uc Hathungo -2	<u>2,500,000</u>	<u>625,000</u>	
A12102	Other highways/roads	2,500,000	625,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN16P00064	Construction of link road from Sarhari Gupchani road to Village Ghulam Muhammad Zardari mile 0/0-0/1+255#	<u>300,000</u>	<u>75,000</u>	
A12102	Other highways/roads	300,000	75,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00168	Construction of Shakh Culverts @ Khori Shakh village Muhammad Saleh Khaskheli	<u>1,250,000</u>	<u>312,500</u>	
A12102	Other highways/roads	1,250,000	312,500	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00163	Construction of CC Paver Block @ various streets of Ward No:14 Younis Nagar Tando Adam 190 Rft (0.06 KM)	<u>500,000</u>	<u>125,000</u>	
A12102	Other highways/roads	500,000	125,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN16P00059	Construction of link road from Shahdadpur Gupchani Gul Muhammad Zardari road to Village Haji Sadiq Zardari mile0/0-0/7+330# (1.50 Km)	<u>500,000</u>	<u>125,000</u>	
A12102	Other highways/roads	500,000	125,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN16P00054	Construction of link road from Din Muhammad Khoso road to Village Nizamuddin Khosos Mehrab Khoro Mile 0/0-0/7 (1.40 Km) Phase-1 Mile 0/0-0/4+330#	<u>683,005</u>	<u>512,254</u>	
A12102	Other highways/roads	683,005	512,254	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00162	Construction of surface CC Paver Block @ various streets village Baqar Khan Nizamani 755 Rft	<u>1,500,000</u>	<u>375,000</u>	
A12102	Other highways/roads	1,500,000	375,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00036	Construction Of Link Road From Sanghar Offtaking Khipro Road To Village Abdul Rasheed Sangrasi Via Khaber Bhanbharo Road Mile 0/0-0/2=0.40 Km	<u>500,000</u>	<u>125,000</u>	
A12102	Other highways/roads	500,000	125,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00158	Construction of CC Paver streets for different streets of village Mitho Khoso Taluka Tando Adam	<u>1,250,000</u>	<u>312,500</u>	
A12102	Other highways/roads	1,250,000	312,500	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00038	Construction Of Link Road From Sanghar Offtaking Khipro Road To Village Manoon Khan Chandio Via Haji Ali Nawaz Chandio Road Mile 0/0-0/2=0.40 Km	<u>2,500,000</u>	<u>2,500,000</u>	
A12102	Other highways/roads	2,500,000	2,500,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00042	Construction Of Link Road From Chak No 83 Road To Village Muhammad Aman Brohi Road Mile 0/0-0/0+330 =0.10 Km.	<u>2,000,000</u>	<u>2,000,000</u>	
A12102	Other highways/roads	2,000,000	2,000,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00153	Construction of link road from village Haji Khan Mohammad Thahim and Moula Karbala to Manik Thahim road Mile 0/0-0/3 (0.60 KM)	<u>4,680,000</u>	<u>1,170,000</u>	
A12102	Other highways/roads	4,680,000	1,170,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00050	Construction Of Link Road From Sanghar Head Jamrao Via Chondko Road To Village Mith Khan Shar Road Mile 0/0- 0/2+10 =0.41 Km.	<u>1,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	1,000,000	1,000,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00059	Construction Of Link Road From Qazi Mubeen Dars Road To Village Makhdoom Fakhar U Zama Mile 0/0-0/2+330	<u>3,920,000</u>	<u>3,920,000</u>	
A12102	Other highways/roads	3,920,000	3,920,000	
SN6975	XEN PHE DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00228	Construction of Water Storage Tank Village Aak Ronjho UC Behram Barri Sanghar	<u>750,000</u>	<u>375,000</u>	
A12470	Others	750,000	375,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SN6975	XEN PHE DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00225	Construction of Surface Drains i/c Paver Block for Village Noor Muhammad Taluka Sinjhor	<u>800,000</u>	<u>800,000</u>	
A12470	Others	800,000	800,000	
SN6975	XEN PHE DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00223	Construction of C.C Paver for ZTBL to Jano Arain House including Riaz Hussain House Sinjhor	<u>844,000</u>	<u>422,000</u>	
A12470	Others	844,000	422,000	
SN6972	XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00221	Construction of Govt: Dispensary at Village Haji Ahmed Bux Narejo Taluka & District Sanghar.	<u>750,000</u>	<u>187,500</u>	
A12470	Others	750,000	187,500	
SN6972	XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00217	Rehabilitation / Renovation of Dargah of Bilal Masid Eid Gah / Markazi Eid Gah City Sanghar.	<u>1,000,000</u>	<u>500,000</u>	
A12470	Others	1,000,000	500,000	
SN6974	XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN21P00203	Rehabilitation & Renovation of GBPS Noor Hassan Bhayo U/C Sadhno	<u>980,000</u>	<u>245,000</u>	
A12470	Others	980,000	245,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00177	Construction of link road from Berani-Timore Road To Village Haji Yar Muhammad Mari Mile 0/0-0/3 (0.60 Km). Phase-I Mile 0/0-0/1+330' (0.30 Km)	<u>937,000</u>	<u>937,000</u>	
A12102	Other highways/roads	937,000	937,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00123	Construction of link road from Deputy Village Remaining Portion Sinjhor road mile 0/0-0/1+330= 0.30 Km	<u>2,177,000</u>	<u>2,177,000</u>	
A12102	Other highways/roads	2,177,000	2,177,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00108	Construction of link road from Sanghar Shahdadpur Via Rasool Bux Jatoi To Village Wazir Khan Mari road mile 0/0-1/0 (Phase-I=0/0-0/3=0.60 KM)	<u>2,500,000</u>	<u>2,500,000</u>	
A12102	Other highways/roads	2,500,000	2,500,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00104	Pavement Of Paver Block Various Street Of Budho Chandio Mile 660 Rft	<u>322,000</u>	<u>322,000</u>	
A12102	Other highways/roads	322,000	322,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00073	Construction of link road from Khipro Khahi Road To Village Baqa Muhammad Halepoto road mile 1/7-2/1	<u>2,050,000</u>	<u>1,025,000</u>	
A12102	Other highways/roads	2,050,000	1,025,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00119	Reconditioning of Road from Sinjhoru Rawtiani Road to 39 Chak Road Mile 0/0- 0/1=0.20 Km	<u>444,000</u>	<u>444,000</u>	
A12102	Other highways/roads	444,000	444,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00126	W/R of road form village Allahdad Leghari to village Soomar Khan Leghari road mile 0/0-0/5	<u>4,000,000</u>	<u>4,000,000</u>	
A12102	Other highways/roads	4,000,000	4,000,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00134	Construction of link road from Gul Sher Wassan road to village Ghulam Mustafa Wassan & Misri Shah Graveyard mile 0/0- 1/4 (Phase-I Mile 0/0-0/2)	<u>1,023,000</u>	<u>255,750</u>	
A12102	Other highways/roads	1,023,000	255,750	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00137	Construction of link road from Pathan Jalalani to Ghulam Muhammad Jalalani mile 0/0-0/2+330	<u>750,000</u>	<u>187,500</u>	
A12102	Other highways/roads	750,000	187,500	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00141	Construction of link road from Preetamabad Jam Sahib road to village Dost Ali Zardari road mile 0/0-0/2	<u>1,800,000</u>	<u>1,800,000</u>	
A12102	Other highways/roads	1,800,000	1,800,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00143	Construction of link road from Tipu Sultan road to village Haji Abdul Majeed Brohi road mile 0/0-0/0+360	<u>691,000</u>	<u>172,750</u>	
A12102	Other highways/roads	691,000	172,750	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00145	Const. of Culverts in different villages UC Wali Muhammad Keerio UC Syed Sabgatullah Shah Shaheed UC Abbas Abad , UC Jaffar Khan Leghari Taluka Sinjhora	<u>500,000</u>	<u>500,000</u>	
A12102	Other highways/roads	500,000	500,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00073	Construction Of CC Drain & Paver Block @ Various Villages of Uc Hathungo -3	<u>2,500,000</u>	<u>625,000</u>	
A12102	Other highways/roads	2,500,000	625,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00037	Construction of link road to Village Abdul Hakeem Bazanjo UC Sadhno, Sanghar road mile 0/0-0/1	<u>2,000,000</u>	<u>1,500,000</u>	
A12102	Other highways/roads	2,000,000	1,500,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00021	Construction of CC Paver Block in Chak No. 2 Panjabi Saleem Mughal 288 Rft	<u>1,050,000</u>	<u>1,050,000</u>	
A12102	Other highways/roads	1,050,000	1,050,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00019	Construction of CC Paver Block in Gujri town school 600 Rft	<u>700,000</u>	<u>350,000</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	700,000	350,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00017	Construction of link road from Chak No. 3-6-5 Rawtiani via Chak No. 11 road to village Comandar Aijaz Tiwana road mile 0/0-0/2	<u>1,150,000</u>	<u>287,500</u>	
A12102	Other highways/roads	1,150,000	287,500	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00078	Construction of CC Paver Block @ various Streets of Village Manthar Hingorjo Loon Khan.	<u>500,000</u>	<u>125,000</u>	
A12102	Other highways/roads	500,000	125,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00082	Construction Of link road from Lal Khan Shahkh road to village Ramzan Marri	<u>2,500,000</u>	<u>625,000</u>	
A12102	Other highways/roads	2,500,000	625,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00083	Construction Of Paver Block , Surface drain & culverts Various Villages of Uc Khahi Taluka Khipro.	<u>1,500,000</u>	<u>375,000</u>	
A12102	Other highways/roads	1,500,000	375,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00088	Construction Of Paver Block , Surface drain & culverts Various Villages of Uc Khori Taluka Khipro.	<u>1,500,000</u>	<u>375,000</u>	
A12102	Other highways/roads	1,500,000	375,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00092	Construction of link road from khipro Khahi @ Mile 8/0 to Haji Khan Mohammad Road Mile 0/0-0/1=0.20 km	<u>1,075,000</u>	<u>268,750</u>	
A12102	Other highways/roads	1,075,000	268,750	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00093	Construction of link road from Hathungo Bus Stand to Mohannad Yousif Kaimkhani	<u>1,500,000</u>	<u>375,000</u>	
A12102	Other highways/roads	1,500,000	375,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00098	Construction of CC Paver Block @ Various Streets Village Suleman Dahri mile 741Rft	<u>1,500,000</u>	<u>375,000</u>	
A12102	Other highways/roads	1,500,000	375,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00065	Construction Of CC Drain & Paver Block @ Various Villages of Uc Bhopi -3	<u>2,500,000</u>	<u>625,000</u>	
A12102	Other highways/roads	2,500,000	625,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00075	Construction of CC Paver Block from Haji Jaan Mohammad Moor to Jeand Shaikh .	<u>3,000,000</u>	<u>750,000</u>	
A12102	Other highways/roads	3,000,000	750,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00085	Construction Of Paver Block , Surface drain & culverts Various Villages of Uc Loon Khan Taluka Khipro.	<u>1,500,000</u>	<u>375,000</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	1,500,000	375,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00017	Construction of CC Block in village Ranjhan Lander of Taluka Sanghar 760 Rft	<u>4,000,000</u>	<u>2,000,000</u>	
A12102	Other highways/roads	4,000,000	2,000,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00023	Construction of link road from Perumal to Tando Mitha Khan road to village Jam Khan Mari road mile 0/0-0/1+330	<u>3,000,000</u>	<u>3,000,000</u>	
A12102	Other highways/roads	3,000,000	3,000,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00027	Construction of Paver Block village Khan Muhammad Jat 300 Rft	<u>10,000,000</u>	<u>10,000,000</u>	
A12102	Other highways/roads	10,000,000	10,000,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00096	Construction of link road from Golo-Pir-Mori road, Bhoro Mangrio Stop road to village Haji Palio Khan Mallano, Moula Bux Brohi road mile 0/0-1/2+330=2.10 KM	<u>2,300,000</u>	<u>575,000</u>	
A12102	Other highways/roads	2,300,000	575,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00101	Construction of CC Paver Block streets in Jameel House to Afzal House Ward No. 11 Taluka Shahdadpur 840 Rft (0.25 KM)	<u>1,200,000</u>	<u>300,000</u>	
A12102	Other highways/roads	1,200,000	300,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00105	Construction of various streets Matel road of Jatia Town (Shahdadpur) road mile 0/0-0/3+600 (0.78 KM)	<u>1,900,000</u>	<u>1,900,000</u>	
A12102	Other highways/roads	1,900,000	1,900,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00108	Construction of link road from Shahdadpur Murad Ali Mir Jat road to Syed Faiz Muhammad Shah road mile 0/0-0/1	<u>2,400,000</u>	<u>2,400,000</u>	
A12102	Other highways/roads	2,400,000	2,400,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00110	Construction of link road from Bajji Mori road to village Syed Ali Bux Shah road mile 0/0-0/1+370.	<u>1,500,000</u>	<u>375,000</u>	
A12102	Other highways/roads	1,500,000	375,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00131	Construction of Paver Blocks various Streets Village Saeed Khan Rind UC Abbas Abad, Sinjhoru (150 Rft)	<u>300,000</u>	<u>150,000</u>	
A12102	Other highways/roads	300,000	150,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00143	Paver Block @ various streets of village Muhammad Juman Zardari 524 RFT (0.16 KM).	<u>2,250,000</u>	<u>2,250,000</u>	
A12102	Other highways/roads	2,250,000	2,250,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00148	Construction of link road from Tando Adam-Kandiari road to Village Bair Wari Magsi Paro mile 0/0-0/1 (0.20 Km)	<u>2,272,000</u>	<u>2,272,000</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	2,272,000	2,272,000	
SN6974	XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN23P00183	Installation of Solar Poles Taluka Khipro	<u>2,500,000</u>	<u>625,000</u>	
A12470	Others	2,500,000	625,000	
SN6974	XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN23P00182	Installation of Solar Poles Taluka Jam Nawaz Ali	<u>2,500,000</u>	<u>625,000</u>	
A12470	Others	2,500,000	625,000	
SN6974	XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN23P00178	Construction of Boundary Wall Eidgah Nauabad UC Nauabad	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
SN6974	XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN23P00173	Construction of water Pond village Ramzan Marri UC 84 Jamrao	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
SN6974	XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN23P00172	Construction of water Pond village Darya Khan Marri	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00012	Reconditioning of road from Tando Adam-Berani road to village Mohammad Din Dogar road Mile 0/0-0/5 (1.00 KM)	<u>4,809,000</u>	<u>1,202,250</u>	
A12102	Other highways/roads	4,809,000	1,202,250	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00125	Construction of CC paver block village Anwar Ali Talpur deh 17-Jamrao 300 Rft	<u>1,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	1,000,000	1,000,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00121	Construction of link road from Sinjhoru Sanghar road to village Haji Sirajuddin Mohal road mile 0/0-0/1+594=0.38 KM.	<u>4,875,000</u>	<u>4,875,000</u>	
A12102	Other highways/roads	4,875,000	4,875,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00103	Pavement of Paver Block various streets of Zardari House to Gul Muhammad Bagrani & Rashdi Nager (Shahdadpur) 804 RFT	<u>750,000</u>	<u>750,000</u>	
A12102	Other highways/roads	750,000	750,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00089	Construction of link road from Shahdadpur Gupchani Dost Muhammad Khoso raod village Abdul Rasheed Khoso road mile 0/0-0/3+330=0.70 KM.	<u>3,000,000</u>	<u>3,000,000</u>	
A12102	Other highways/roads	3,000,000	3,000,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00084	Construction of Paver Blocks in various Streets Loon Khan City UC Loon Khan 235 Rft	<u>4,000,000</u>	<u>3,000,000</u>	
A12102	Other highways/roads	4,000,000	3,000,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00131	Construction/Paver Block of Internal Road Of Village M.A Latif (445 Rft)	<u>500,000</u>	<u>250,000</u>	
A12102	Other highways/roads	500,000	250,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00109	Construction of link road from Shahdadpur - Tando Adam road to village Imam Bux Brohi, Lal Jan Brohi road mile 0/0-0/7 (Phase-1) 0/0-0/2+330'	<u>1,500,000</u>	<u>375,000</u>	
A12102	Other highways/roads	1,500,000	375,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00107	Construction of link road from Sarhari - Saeedabad road to village Khuda Bux Zardari road mile 0/0-0/4+330'	<u>10,000</u>	<u>2,500</u>	
A12102	Other highways/roads	10,000	2,500	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00092	Construction of link road in village Pipratali, Bhit Bhaitti Taluka Khipro mile 0/0-0/0+550	<u>200,000</u>	<u>50,000</u>	
A12102	Other highways/roads	200,000	50,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00139	Construction of link road from 39 Jamrao M.A Latif road to 39 Jamrao Graveyard road mile 0/0-0/2+330	<u>800,000</u>	<u>200,000</u>	
A12102	Other highways/roads	800,000	200,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00156	Construction of link road from Main Nauabad Jhol road to Bakhar Stop to village Haji Dera & Qurban Arain mile 0/0-0/2	<u>4,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	4,000,000	1,000,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00163	Reconditioning of road from Union Council Kumb Darhoon to approach of Rohri Canal road mile 0/0-0/5+330	<u>2,800,000</u>	<u>2,800,000</u>	
A12102	Other highways/roads	2,800,000	2,800,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00165	Pavement of Paver streets Government Girls Primary School (GGPS) Shahpur Chakar mile 0/0-0/3 (Phase1) 0/0-0/0+515'	<u>729,000</u>	<u>729,000</u>	
A12102	Other highways/roads	729,000	729,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00175	Construction of link road from Rohri Canal Regulator to village Jam Khan Makan on Right Bank of Tando Adam Branch road mile 0/0-0/6 (Phase-1) 0/0-0/2+495'	<u>2,600,000</u>	<u>2,600,000</u>	
A12102	Other highways/roads	2,600,000	2,600,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00182	Construction of surface drains i/c CC Paver blocks for Madina Colony Tando Adam	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00001	Reconditioning of link road from Sanghar Shahdadpur road to village Suleman Mari road mile 0/0-0/1	<u>700,000</u>	<u>350,000</u>	
A12102	Other highways/roads	700,000	350,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00012	Reconditioning of road Nauabad City mile 0/0-0/2+330' (0.50 Km)	<u>3,615,000</u>	<u>3,615,000</u>	
A12102	Other highways/roads	3,615,000	3,615,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00018	Construction of CC Paver Block in Gujri City @ Haji Abdul Khalique 1035 Rft	<u>4,500,000</u>	<u>4,500,000</u>	
A12102	Other highways/roads	4,500,000	4,500,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00020	Construction of CC Paver Block in Chak No. 9 Raja Zia 565 Rft	<u>800,000</u>	<u>800,000</u>	
A12102	Other highways/roads	800,000	800,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00030	Construction of CC Paver Block to village Syed Mumtaz Ali Shah 725 Rft	<u>1,200,000</u>	<u>1,200,000</u>	
A12102	Other highways/roads	1,200,000	1,200,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00040	Construction of Paver Blocks various Streets Village Muhammad Hayyat Wassan UC Gajjan Wassan, Sanghar (150 Rft	<u>1,000,000</u>	<u>1,000,000</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	1,000,000	1,000,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00072	Construction Of Link Road From Khipro Bhit Bhaitti Road To Village Gabool Sher Mile 0/0-0/2	<u>1,850,000</u>	<u>925,000</u>	
A12102	Other highways/roads	1,850,000	925,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00034	Construction Of Link Road From Perumal Tando Mitha Khan Road To Umid Ali Chandio Via Ibrahim Makrani Road Mile 0/0-0/2=0.40 Km	<u>2,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	2,000,000	500,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00033	Const. of Link Road From Sanghar Mirpurkhas Sugar Mill Road to Village Ghazi Khan Mari Road Mile 0/0-0/2=0.40 Km	<u>1,440,000</u>	<u>1,440,000</u>	
A12102	Other highways/roads	1,440,000	1,440,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00026	Construction of link road from Sanghar Head Jamrao road to village Tarique Gondal road mile 0/0-0/1+595	<u>1,987,000</u>	<u>1,987,000</u>	
A12102	Other highways/roads	1,987,000	1,987,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00136	Construction of link road form village Mir Hassan Keerio UC Wali Muhammad Kerio road mile 0/0-0/2+330'	<u>1,500,000</u>	<u>1,500,000</u>	
A12102	Other highways/roads	1,500,000	1,500,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00153	Construction of link road form village Shah Nawaz Keerio near Kurkali to village Kanji Menghwar road mile 0/0-0/3	<u>1,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	1,000,000	1,000,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00162	Reconditioning of road from Hala - Shahdadpur to Rano Mal via Solangiabad & Ahmedpur road mile 0/0-2/2	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00164	Improvement of road from Tando Adam Duthro road to village Jan Muhammad Kubar i/c approach to Irfan Khaskheli to Tahir Kubar road mile 0/0-0/7+330' (Phase- 1) 0/0-0/5	<u>1,500,000</u>	<u>1,500,000</u>	
A12102	Other highways/roads	1,500,000	1,500,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00020	Construction of CC Block in village Sodho Mallah of Taluka Sanghar 724 RFT	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00010	Reconditioning Of Road From Main Sindhri Road To Village Khan Bahdar (K.B) Wassan Kandhari Sanghar Road Mile 0/5-1/2=1.00 Km	<u>600,000</u>	<u>150,000</u>	
A12102	Other highways/roads	600,000	150,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00051	Construction of Paver Blocks various Streets Village Shahbaz Bhanbhro UC 35 (150 Rft)	<u>2,000,000</u>	<u>2,000,000</u>	
A12102	Other highways/roads	2,000,000	2,000,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00047	Construction of Paver Blocks various Streets Village Nazar Muhammad Nizamani UC Syed Sabghatullah Shah (150 Rft)	<u>300,000</u>	<u>150,000</u>	
A12102	Other highways/roads	300,000	150,000	
 SN6974	 XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN23P00179	Provision of Waiting Area (Chairs & Fiber Shelter Cover) Bobi Station UC Bhira	<u>500,000</u>	<u>125,000</u>	
A12470	Others	500,000	125,000	
 SN6974	 XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN23P00184	Installation of Solar Poles Taluka Sinjhoru	<u>2,000,000</u>	<u>500,000</u>	
A12470	Others	2,000,000	500,000	
 SN6974	 XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN23P00189	Installation of Hand Pump various Taluka Jam Nawaz Ali	<u>500,000</u>	<u>125,000</u>	
A12470	Others	500,000	125,000	
 SN6972	 XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00194	Construction of Community Hall at Khipro	<u>1,500,000</u>	<u>375,000</u>	
A12470	Others	1,500,000	375,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SN6972	XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00199	Rehabilitation / Renovation of AC / Mukhtiarkar Office Sanghar	<u>2,000,000</u>	<u>500,000</u>	
A12470	Others	2,000,000	500,000	
SN6972	XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00204	Construction of Medical Dispensary at Village Qazi Dhani Dhino Panhwr UC-Khahi Taluka Khipro	<u>2,000,000</u>	<u>500,000</u>	
A12470	Others	2,000,000	500,000	
SN6975	XEN PHE DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00209	Brick pavement / CC slab water ponds various area of PS 43	<u>18,500,000</u>	<u>4,625,000</u>	
A12470	Others	18,500,000	4,625,000	
SN6975	XEN PHE DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00214	Construction of surface drains i/c paver block at Shifiabad Chak No.62, 63 Taluka & District Sanghar	<u>2,000,000</u>	<u>500,000</u>	
A12470	Others	2,000,000	500,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00057	Construction of CC Paver Block Noman Khatak Streets Gujri City 680 Rft	<u>850,000</u>	<u>425,000</u>	
A12102	Other highways/roads	850,000	425,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00077	Construction of link road from Khipro Hathungo Road to Village Rtd Major Noor Ahmed Via Ahmed Ali Shah Road Mile 0/0-0/2+330	<u>10,000,000</u>	<u>10,000,000</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	10,000,000	10,000,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00081	Construction of CC Paver Block @ various Streets of Jaitender Colony Khipro 290 RFT	<u>2,258,650</u>	<u>2,258,650</u>	
A12102	Other highways/roads	2,258,650	2,258,650	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00087	Construction of link road from (A) Union Council street to P.S Khahi (B) Haji Hashim Marri Otaque to Main Water Supply road Khahi mile 0/0-0/2	<u>1,850,000</u>	<u>925,000</u>	
A12102	Other highways/roads	1,850,000	925,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00125	Reconditioning of road form Mirpurkhas Sanghar road to village Niaz Muhammad Bhambhro road mile 0/0-0/2+330'	<u>990,000</u>	<u>990,000</u>	
A12102	Other highways/roads	990,000	990,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00091	Construction of link road from Shahdadpur PTC Barhoon Pir Hamid road to village Ghulam Muhammad Khaskheli road mile 0/0-0/2=0.40 KM	<u>1,200,000</u>	<u>600,000</u>	
A12102	Other highways/roads	1,200,000	600,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00058	Recond: of road from Khipro Phulladiyoon to Dragah anthar Fakir via Daar mile 1/0-1/7	<u>14,295,000</u>	<u>14,295,000</u>	
A12102	Other highways/roads	14,295,000	14,295,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00064	Construction Of Link Road From Anas Faqir Dars Road To Village Mohammad Khan Dars Mile 0/0-0/1+330	<u>3,000,000</u>	<u>3,000,000</u>	
A12102	Other highways/roads	3,000,000	3,000,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00067	Construction Of Link Road From Mohammad Chanhio To Village Shafi Mohammad Chanhio Mile 0/0-0/2	<u>680,000</u>	<u>170,000</u>	
A12102	Other highways/roads	680,000	170,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00071	Construction Of Link Road From Baka Halepoto Road To Village Haji Amin Samejo Mile 0/0-0/2+330	<u>1,180,000</u>	<u>295,000</u>	
A12102	Other highways/roads	1,180,000	295,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00084	Construction of link road from Khaliq DinoDars to village Mujahid Mangrio mile 0/0-0/2+198	<u>1,900,000</u>	<u>1,900,000</u>	
A12102	Other highways/roads	1,900,000	1,900,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00088	Constrction of various CC Streets at Khokhar Mohalla Khipro 295 Rft	<u>2,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	2,000,000	1,000,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00097	Pavement of paver block internal street of village Khadim Hussain Zardari road	<u>1,800,000</u>	<u>1,800,000</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	1,800,000	1,800,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00004	Reconditioning of link road road Shahdadpur PTC Barhoon road to village Bachal Khan Bodani mile 0/0-0/4=0.80 KM	<u>1,600,000</u>	<u>800,000</u>	
A12102	Other highways/roads	1,600,000	800,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00005	Reconditioning of link road from Shahdadpur Maldasi road to village Lal Khan Bagrani road mile 0/0-0/4=0.80 KM	<u>2,850,000</u>	<u>2,850,000</u>	
A12102	Other highways/roads	2,850,000	2,850,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00008	Reconditioning of link road from Shahdadpur Gupchani road to village Fazal Talhani & i.c 20' Rft RCC Bridge over Lundo Minor road mile 0/0-0/2=0.40 KM	<u>4,000,000</u>	<u>2,000,000</u>	
A12102	Other highways/roads	4,000,000	2,000,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00010	Reconditioning of link road from Nawabshah Sanghar road to Jalal Din Siyal Deh 23 Jamrao mile 0/0-0/1+409=0.32 KM	<u>1,920,000</u>	<u>480,000</u>	
A12102	Other highways/roads	1,920,000	480,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00100	Construction of link road from Sarhari - Saeedabad Din Muhammad Zardari road to village Allah Jurio Mari mile 0/0-0/5	<u>1,200,000</u>	<u>1,200,000</u>	
A12102	Other highways/roads	1,200,000	1,200,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00128	Construction of link road to village Kamal Khan Pathan UC Wali Muhammad Keerio, Sinjhoru (1 Furlong)	<u>1,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	1,000,000	500,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00023	Construction of CC Paver Block to village Fath Muhammad Arain 750 Rft	<u>1,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	1,000,000	500,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00032	Construction of CC Paver Block to village Atta Hussain Mari 550 Rft	<u>2,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	2,000,000	500,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00006	Reconditioning of road from Off-taking road to village Madad Ali Rind & Abdul Khalique Rind road mile 0/0-0/2+495	<u>1,997,000</u>	<u>1,497,750</u>	
A12102	Other highways/roads	1,997,000	1,497,750	
SN6974	XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN19P00204	Construction of Paving Block and Surface Drain at various Streets Kandiyari Town Taluka & District Sanghar 2019-20 Programme.	<u>3,600,000</u>	<u>2,700,000</u>	
A12470	Others	3,600,000	2,700,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SN6974	XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN19P00213	Construction of Compound Wall around graveyard at Village Rabani Shah Taluka Jam Nawaz Ali District Sanghar 2019-20 Programme	<u>1,340,000</u>	<u>1,340,000</u>	
A12470	Others	1,340,000	1,340,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00016	Construction of CC road i/c Paver Block in City Sanghar ward No. 1 to 12 (760 Rft)	<u>6,000,000</u>	<u>6,000,000</u>	
A12102	Other highways/roads	6,000,000	6,000,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00007	Reconditioning of road from Sanghar to Mirpurkhas road to village Khan Bahadur & Ghulam Muhammad Wassan mile 0/0- 0/5	<u>3,000,000</u>	<u>3,000,000</u>	
A12102	Other highways/roads	3,000,000	3,000,000	
SN6972	XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00003	Construction of CC Paver Blocks in Various Streets of Defunct UC-I & II Tando Adam District Sanghar.	<u>500,000</u>	<u>500,000</u>	
A12470	Others	500,000	500,000	
SN6974	XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN19P00217	Construction of Government Dispensary at Village Muhammad Hayat Chanihoo Taluka Khipro 2019-20 Programme.	<u>1,000,000</u>	<u>500,000</u>	
A12470	Others	1,000,000	500,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SN6975	XEN PHE DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00235	P.L.J and testing PVC presure pipe and approch path (Paver) at water works for water supply schemen kandiari district sanghar	<u>2,890,000</u>	<u>2,890,000</u>	
A12470	Others	2,890,000	2,890,000	
SN6974	XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN19P00231	Rehabilitation/ Missing Facilities in Govt. Boys Degree College Shahdadpur District Sanghar 2019-20 Programme	<u>1,800,000</u>	<u>1,350,000</u>	
A12470	Others	1,800,000	1,350,000	
SN6974	XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN19P00227	Construction of Water Ponds for Village Haji Khabar Khan Junejo, Edal Kumbhar, Khalefo Obayo Samejo, Haji Khair Muhammad Mari, Dodhar, Mehar Ali Samoon and Khahi Taluka Khipro	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
SN6974	XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN19P00221	Rehabilitation/ Renovation of Govt. Girls Primary School Hathungo Taluka Khipro District Sanghar 2019-20 Programme	<u>340,000</u>	<u>85,000</u>	
A12470	Others	340,000	85,000	
SN6974	XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN19P00216	Rehabilitation/ Renovation of Police Recruitment Centre Jam Nawaz Ali District Sanghar 2019-20 Programme	<u>149,767</u>	<u>37,442</u>	
A12470	Others	149,767	37,442	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SN6974	 XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN19P00232	Rehabilitation/ Missing Facilities in Govt. Boys New Ali Garh College Tando Adam District Sanghar 2019-20 Programme	<u>500,000</u>	<u>250,000</u>	
A12470	Others	500,000	250,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN16P00135	Construction of road from Nauabad-Mirpurkhas-Nawabshah road to Village Ghulam Abbas/Misri Shah/Tapali Liskani Mile 0/0-2/0 (3.10 Km) (Phase-I Mile 0/0-0/2+330'	<u>1,000,000</u>	<u>750,000</u>	
A12102	Other highways/roads	1,000,000	750,000	
 SN6975	 XEN PHE DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00236	R.W.S Hamzo Khan Panhwar and Mustafa Abad khipro	<u>1,678,000</u>	<u>419,500</u>	
A12470	Others	1,678,000	419,500	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00033	Construction of link road from Sanghar Head Jamrao via Jamshaid Pathan road to village Muhammad Yasin Arain road mile 0/0-0/1.	<u>600,000</u>	<u>300,000</u>	
A12102	Other highways/roads	600,000	300,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00038	Construction of Paver Blocks various Streets Village Chakar Chandio UC Behram Barri, Sanghar 150 Rft	<u>300,000</u>	<u>150,000</u>	
A12102	Other highways/roads	300,000	150,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00042	Construction of Paver Blocks various Streets Village Ghulam Muhammad Depher UC Sethar Pir, Sanghar (150 Rft)	<u>2,000,000</u>	<u>2,000,000</u>	
A12102	Other highways/roads	2,000,000	2,000,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00043	Construction of Paver Blocks various Streets Village Mureed Akbar Sangrasi UC Sethar Pir, Sanghar (150 Rft)	<u>2,000,000</u>	<u>2,000,000</u>	
A12102	Other highways/roads	2,000,000	2,000,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00048	Construction of Culverts in various villages i.e.village Ameer Bux Marri, village Ali Gul Marri, village Hayyat Marri, village Ameer Shah UC Syed Sabghatullah Shah (300 Rft)	<u>1,500,000</u>	<u>1,125,000</u>	
A12102	Other highways/roads	1,500,000	1,125,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00052	Construction of Paver Blocks various Streets Village Imam Bux Thaheem UC 35 (150 Rft)	<u>2,000,000</u>	<u>2,000,000</u>	
A12102	Other highways/roads	2,000,000	2,000,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00053	Construction of Paver Blocks various Streets Village Din Muhammad Brohi UC Syed Sabghatullah Shah (150 Rft)	<u>300,000</u>	<u>150,000</u>	
A12102	Other highways/roads	300,000	150,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00062	Construction of link road from Perumal Tando Mitha Khan road via Gul Hassan Panhwar road to village Muhammad Hashim Panhwar road mile 0/0-0/1+165	<u>750,000</u>	<u>187,500</u>	
A12102	Other highways/roads	750,000	187,500	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00063	Construction of link road road from Sanghar Tando Mitha Khan road via Sadique Unar road to village Jan Muhammad Unar road mile 0/0-0/1+200	<u>770,000</u>	<u>192,500</u>	
A12102	Other highways/roads	770,000	192,500	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00073	Construction of link road from Haji Hashim Chaniho Road to Village Abdullah Chaniho Mile 0/0-0/2	<u>1,500,000</u>	<u>750,000</u>	
A12102	Other highways/roads	1,500,000	750,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00082	Construction of Link Road From Main Ding Road to Vill: Hafiz Haji Adam Marri Road UC Bhit Bhaitti 0/0-0/2	<u>1,300,000</u>	<u>325,000</u>	
A12102	Other highways/roads	1,300,000	325,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00083	Construction of Paver Blocks in various Streets Hathungo City UC Hathungo 235 Rft	<u>1,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	1,000,000	500,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00061	Construction of link road from Sanghar Sindhri Road To Village Taj Muhammad Mari Mile 0/0-0/2+330 Phase 1 = 0/1+305.	<u>1,875,000</u>	<u>1,875,000</u>	
A12102	Other highways/roads	1,875,000	1,875,000	
SN6974	XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN23P00174	Construction of water Pond village Saeed Bugti UC Bahram Bari	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00164	Construction of link road from K-2 Farm road to Village Husnain Qadir Junejo road Mile 0/6+450'-1/1 (0.46 KM)	<u>3,500,000</u>	<u>875,000</u>	
A12102	Other highways/roads	3,500,000	875,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00189	Construction of link road from Shahdadpur PTC Barhoon road to village Bhaji road mile 0/0-0/4+330' (Phase-1) 0/0-0/1+330'	<u>1,155,000</u>	<u>1,155,000</u>	
A12102	Other highways/roads	1,155,000	1,155,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00008	Reconditioning of road from Tando Adam-Berani road to village Piral Makorani road Mile 0/0-1/0 (1.60 KM) Phase-I, mile 0/0-0/4 (0.80 Km)	<u>6,399,000</u>	<u>1,599,750</u>	
A12102	Other highways/roads	6,399,000	1,599,750	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SN6972	 XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00004	Construction of CC Paver Blocks in Various Streets of Defunct UC-III Tando Adam District Sanghar.	<u>6,000,000</u>	<u>6,000,000</u>	
A12470	Others	6,000,000	6,000,000	
 SN6972	 XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00002	Rehabilitation / Renovation of Assistant Commissioner Office Shahdadpur District Sanghar	<u>100,000</u>	<u>25,000</u>	
A12470	Others	100,000	25,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00056	Construction of Culvert in village Mitha Khan Mari UC Sadhuno Sanghar	<u>300,000</u>	<u>75,000</u>	
A12102	Other highways/roads	300,000	75,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00169	Improvement of road from Latif Gate to Station Chowk via Kali road Tando Adam City road mile 0/0-0/3 (with Asphalt Surface)	<u>6,000,000</u>	<u>6,000,000</u>	
A12102	Other highways/roads	6,000,000	6,000,000	
 SN6974	 XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN19P00209	Construction of CC Block and Surface Drains in various Streets of Nauabad Taluka Jam Nawaz Ali District Sanghar 2019-20 Programme.	<u>8,000,000</u>	<u>4,000,000</u>	
A12470	Others	8,000,000	4,000,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SN6974	 XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN19P00225	Improvement of Play Ground of Govt. High School Khipro Taluka Khipro District Sanghar 2019-20 Programme	<u>460,000</u>	<u>115,000</u>	
A12470	Others	460,000	115,000	
 SN6974	 XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN19P00228	Construction of Water Ponds for different (09) Villages of District Sanghar 2019-20 Programme.	<u>2,000,000</u>	<u>500,000</u>	
A12470	Others	2,000,000	500,000	
 SN6974	 XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN19P00233	Rehabilitation/Renovation of Two Temples and Boundary Wall of Graveyard of Shaheed Ghulam Muhammad Deh 45 Jamrao Taluka Jam Nawaz Ali District Sanghar 2019-20 Programme	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
 SN6972	 XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN16P00176	Water storage tank for village Muhammad Usman Wassan	<u>230,000</u>	<u>57,500</u>	
A12470	Others	230,000	57,500	
 SN6972	 XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN16P00170	Construction of surface drains for District Headquarter Revenue Colony Sanghar.	<u>300,000</u>	<u>300,000</u>	
A12470	Others	300,000	300,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SN6975	XEN PHE DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00237	Construction of surface drain includiung CC Paver block for tando adam city and village Rafique Khaskheli Taluka Tando Adam District Sanghar	<u>1,940,000</u>	<u>1,940,000</u>	
A12470	Others	1,940,000	1,940,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN16P00143	Construction of link road from Tando Adam - Duthro road to Dargah Qasim Shah Kuharho via Village Dhani Parto Khoso Mile 0/0-2/0+330 (Phase-I Mile 0/0-0/5	<u>3,000,000</u>	<u>750,000</u>	
A12102	Other highways/roads	3,000,000	750,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00012	Reconditioning Of Link Road Of Deh 32 Jamrao road mile 0/0-0/2+330 =0.50 Km	<u>1,070,804</u>	<u>1,070,804</u>	
A12102	Other highways/roads	1,070,804	1,070,804	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00130	Construction of Paver Blocks various streets in village Abdullah Abu Poto UC Abbas Abad, Sinjhoru (150 Rft)	<u>750,000</u>	<u>750,000</u>	
A12102	Other highways/roads	750,000	750,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00132	Construction of Paver Blocks various Streets Village Mitho Chandio UC Abbas Abad, Sinjhoru (150 Rft)	<u>2,000,000</u>	<u>2,000,000</u>	
A12102	Other highways/roads	2,000,000	2,000,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00140	Construction of link road from Timhoon road to graveyard Syed Gaib Shah Taluka Sinjhor road mile 0/0-0/1	<u>1,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	1,000,000	1,000,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00141	Paver Block @ various streets of Jam Nawaz Ali City 700 Rft (0.21 KM)	<u>1,000,000</u>	<u>750,000</u>	
A12102	Other highways/roads	1,000,000	750,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00151	Construction of link road from Mustafa Mor to Thaheem Shakh to Rasheed Arain, Raheem Liskani, Mitho Khan Talpur, Hazoor Bux Liskani to Village Muhammad Ali Wassan mile	<u>1,350,000</u>	<u>675,000</u>	
A12102	Other highways/roads	1,350,000	675,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00159	Construction of Paver Blocks various Streets Village Akhter Arain UC Bhiri (150 Rft)	<u>200,000</u>	<u>50,000</u>	
A12102	Other highways/roads	200,000	50,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00167	Construction of link road from Oderolal Shahdadpur road to village Waqar Dero road mile 0/0-0/4+470=0.94 KM TST	<u>3,360,000</u>	<u>3,360,000</u>	
A12102	Other highways/roads	3,360,000	3,360,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00035	Construction of link road from 32-62 Road To Village Muhammad Rafique Brohi road mile 0/0-0/2+330=0.50 Km (Phase-I 0/0-0/1+350).	<u>936,000</u>	<u>936,000</u>	
A12102	Other highways/roads	936,000	936,000	
SN6975	XEN PHE DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00239	Construction of CC paver block at village Gul Hassan Sirewal Taluka Sinjhor	<u>2,420,000</u>	<u>2,420,000</u>	
A12470	Others	2,420,000	2,420,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00053	Construction Of CC Paver Block Of Various Streets Of Bassi (Wali Dino Chand) Taluka Sanghar (610 Rft)	<u>6,500,000</u>	<u>3,250,000</u>	
A12102	Other highways/roads	6,500,000	3,250,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00047	Construction Of Link Road From Sanghar Head Jamrao Via Chak No 3-5 To Rawtani Road To Village Gous Ali Shah Road Mile 0/0-0/2=0.40 Km.	<u>1,500,000</u>	<u>1,500,000</u>	
A12102	Other highways/roads	1,500,000	1,500,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00043	Construction Of Link Road From 32-62 Road Village Muhammad Arbab Shar Road Mile 0/0-0/1+320=0.20 Km.	<u>300,000</u>	<u>300,000</u>	
A12102	Other highways/roads	300,000	300,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00024	Construction of link road from Perumal to Tando Mitha Khan road to village Shahdad Bugti road mile 0/0-0/5+330	<u>5,600,000</u>	<u>4,200,000</u>	
A12102	Other highways/roads	5,600,000	4,200,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00171	Construction of link road from Tando Adam - Sanghar via Jhole road to village Wali Dad Gaho road mile 0/0-0/4	<u>1,200,000</u>	<u>1,200,000</u>	
A12102	Other highways/roads	1,200,000	1,200,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00173	Construction of link road from Tando Adam - Mitho Khoso road to village Piaro Motho including approach to Loung Khaskheli road mile 0/0-0/5+330	<u>3,000,000</u>	<u>3,000,000</u>	
A12102	Other highways/roads	3,000,000	3,000,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00181	Construction of surface drains i/c CC Paver blocks for Bhacha Street Tando Adam	<u>650,000</u>	<u>650,000</u>	
A12102	Other highways/roads	650,000	650,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00185	Construction of surface drain i/c CC Path for villages of UC Kumb Darhoon Taluka Tando Adam	<u>3,500,000</u>	<u>3,500,000</u>	
A12102	Other highways/roads	3,500,000	3,500,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SN6974	 XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN19P00196	Construction of Brick Pavement in Village Khan Meer Taluka Jam Nawaz Ali District Sanghar 2019-20 Programme	<u>80,000</u>	<u>20,000</u>	
A12470	Others	80,000	20,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00095	Construction of Paver Block Various Streets M.C Ward No:-13 (Luqman Rajpute) 731 Rft.	<u>1,620,000</u>	<u>405,000</u>	
A12102	Other highways/roads	1,620,000	405,000	
 SN6974	 XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN19P00205	Construction of Brick Pavement in Wali Ahad Colony Ward No. 18 Taluka Khipro District Sanghar 2019-20 Programme	<u>100,000</u>	<u>25,000</u>	
A12470	Others	100,000	25,000	
 SN6974	 XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN19P00203	Construction of Brick Pavement in various Villages of Waroo Wassan, Manzoor Wassan, Noor Muhammad Kumbhar, Gul Hassan Khaskheli, Khan Muhammad Shar, Hadi Bux Khaskheli,	<u>244,000</u>	<u>244,000</u>	
A12470	Others	244,000	244,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00108	Reconditioning of link road from Shahdadpur - Maldasi to Golo Pir Mori road mile 0/0-0/7 (Phase-1) 0/0-0/5	<u>2,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	2,000,000	500,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SN6974	XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN19P00195	Construction of Compound Wall around Sain Majna Ram Marhi Perumal Taluka Sanghar District Sanghar 2019-20 Programme	<u>180,000</u>	<u>180,000</u>	
A12470	Others	180,000	180,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00116	Construction of Paver Blocks, Surface drains & Culverts various village UC Abasabad Taluka Sinjhor	<u>1,500,000</u>	<u>375,000</u>	
A12102	Other highways/roads	1,500,000	375,000	
SN6975	XEN PHE DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00298	Paver Block work at Perumal Town Taluka & District Sanghar	<u>2,800,000</u>	<u>2,100,000</u>	
A12470	Others	2,800,000	2,100,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00110	Construction of link road from Nawabshah Sanghar road Bugti Stop to village Mir Muhammad Talpur road mile 0/1-0/2+610=0.38 KM	<u>3,500,000</u>	<u>875,000</u>	
A12102	Other highways/roads	3,500,000	875,000	
SN6975	XEN PHE DIVISION, SANGHAR			
ADP No :	D-ADP			
SN17P00417	Construction of water supply scheme for different villages of UC Jam Jani Taluka Jam Nawaz Ali District Sanghar	<u>1,562,000</u>	<u>1,562,000</u>	
A12470	Others	1,562,000	1,562,000	
SN6975	XEN PHE DIVISION, SANGHAR			
ADP No :	D-ADP			
SN17P00416	Construction of water supply scheme for different villages of UC 84 Jamrao Taluka Jam Nawaz Ali District Sanghar	<u>356,800</u>	<u>89,200</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	356,800	89,200	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN17P00355	Construction of C.C block roads at various villages of Taluka Sinjhor District Sanghar	<u>2,400,000</u>	<u>600,000</u>	
A12102	Other highways/roads	2,400,000	600,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN17P00354	Construction of C.C block roads at various villages of Taluka & District Sanghar	<u>5,400,000</u>	<u>4,050,000</u>	
A12102	Other highways/roads	5,400,000	4,050,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN17P00353	Construction of culverts at various villages/locations of Taluka Jam Nawaz Ali Distt: Sanghar	<u>3,000,000</u>	<u>3,000,000</u>	
A12102	Other highways/roads	3,000,000	3,000,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN17P00350	Reconditioning of road from Sinjhor Peer Bungalow to Jaffar Khan Leghari 0/0-5/0 (In portion) (1.50 km)	<u>2,500,000</u>	<u>2,500,000</u>	
A12102	Other highways/roads	2,500,000	2,500,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00079	Construction of CC Paver Block @ Ratokot Gravyard 352 RFT	<u>1,300,000</u>	<u>1,300,000</u>	
A12102	Other highways/roads	1,300,000	1,300,000	
SN6975	XEN PHE DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00295	Construction of Surface Drains Village Din Muhammad Khoso UC	<u>312,500</u>	<u>312,500</u>	
	Habibullah Kerio Taluka Shahdaptur District Sanghar			

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	312,500	312,500	
SN6975	XEN PHE DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00288	Drainage System at Village Agyo Bheel UC Nauabad	<u>250,000</u>	<u>62,500</u>	
A12470	Others	250,000	62,500	
SN6975	XEN PHE DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00281	Construction of Water Supply System at Village Pir Abdul Waheed Sarhandi UC Hafiz Rajar Taluka Khipro	<u>2,800,000</u>	<u>700,000</u>	
A12470	Others	2,800,000	700,000	
SN6975	XEN PHE DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00277	Construction of Water Supply Scheme for Village Purani Nauabad and Village Atta Muhammad Chan UC Nauabad	<u>252,000</u>	<u>252,000</u>	
A12470	Others	252,000	252,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00064	Construction road from Sanghar Tando Mitha Khan road to Jati road to village Muhammad Bachal road mile 0/0-0/3.	<u>1,500,000</u>	<u>750,000</u>	
A12102	Other highways/roads	1,500,000	750,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00044	Construction of Paver Blocks various Streets Village Dad Muhammad UC Sethar Pir, Sanghar (150 Rft)	<u>750,000</u>	<u>750,000</u>	
A12102	Other highways/roads	750,000	750,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00024	Construction of CC Paver Block to village Muhammad Hashim Chandio 1000 Rft	<u>1,150,000</u>	<u>862,500</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	1,150,000	862,500	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00002	Reconditioning of link road from Shahdadpur-PTC,Barhoon road to Village Pir Hamid road mile 0/0-0/4 (0.80 km)	<u>5,186,000</u>	<u>1,296,500</u>	
A12102	Other highways/roads	5,186,000	1,296,500	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00003	Reconditioning of link road from Halla-Shahdadpur road to village Sahib Khan Nizamani road mile 0/0-1/1 (1.80 km)	<u>11,020,000</u>	<u>2,755,000</u>	
A12102	Other highways/roads	11,020,000	2,755,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00006	Reconditioning of road from Preetamabad Jam Sahib road to village Sain Saleh Shah road mile 0/1+528-0/6+99=0.87 KM	<u>4,850,000</u>	<u>1,212,500</u>	
A12102	Other highways/roads	4,850,000	1,212,500	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN17P00344	Construction of link road from KhahiBawarlo to Haji Ismail Mari mile 0/0-0/7 (Phase-I) mile 0/0-0/5 (1 km).	<u>2,000,000</u>	<u>2,000,000</u>	
A12102	Other highways/roads	2,000,000	2,000,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN17P00336	Construction of link road from Mir Muhammad Unar road village SoomarUnar, Tulsikohli road mile 0/0-0/2 (0.40 km).	<u>3,521,665</u>	<u>3,521,665</u>	
A12102	Other highways/roads	3,521,665	3,521,665	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SN6975	XEN PHE DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00273	Construction of Surface D rains i/c CC Road and Pavor Block for Village Abhupur Taluka Sinjhoru	<u>3,000,000</u>	<u>3,000,000</u>	
A12470	Others	3,000,000	3,000,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00106	Construction of link road from Shahdadpur-PTC Barhoon Bhaji Mori road to Village Syed Ali Bux Shah road mile 0/1+370-0/3+280 (0.480 km)	<u>3,500,000</u>	<u>875,000</u>	
A12102	Other highways/roads	3,500,000	875,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00100	Construction of CC Paver Block @ Various Streets of Shareef Banglow Goal Park near Soomar Faqir i.c drain work mile 330 Rft:	<u>1,500,000</u>	<u>375,000</u>	
A12102	Other highways/roads	1,500,000	375,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00096	Construction of Surface Drain& CC Paver Block @ Various Streets Jatia Town Shahdadpur mile 0/0-0/3 (0.60 km)	<u>6,000,000</u>	<u>1,500,000</u>	
A12102	Other highways/roads	6,000,000	1,500,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00120	Construction of CC Paver Block @ various Streets of Village Ghuddan.	<u>1,500,000</u>	<u>375,000</u>	
A12102	Other highways/roads	1,500,000	375,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SN6974	 XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN19P00230	Construction of Water Ponds (04 Nos) for Village Din Muhammad Sangrasi Taluka & District Sanghar 2019-20 Programme.	<u>630,000</u>	<u>157,500</u>	
A12470	Others	630,000	157,500	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00004	Reconditioning of link road from Shahpur-Chakar Chowdagi road to Village Shah Bux Umrani 0/0-0/2 (0.40 km)	<u>2,400,000</u>	<u>600,000</u>	
A12102	Other highways/roads	2,400,000	600,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00009	Reconditioning of road from Tando Adam-Circular road to village Hyder Khan Mari road Mile 0/0-0/6+330' (1.30 KM) Phase-I, mile 0/0-0/2+330' (0.50 Km)	<u>3,876,500</u>	<u>969,125</u>	
A12102	Other highways/roads	3,876,500	969,125	
 SN6974	 XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN23P00176	Installation of Solar Summer pump in various villages of UC Ranak Dahar Taluka Khipro	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
 SN6972	 XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00249	Construction of CC Paver in Various Streets of Ward No.11 Shahdadpur City	<u>2,300,000</u>	<u>2,300,000</u>	
A12470	Others	2,300,000	2,300,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SN6972	 XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00252	CC Work at village Baqar Khan Nizamani Taluka TandoAdam	<u>2,500,000</u>	<u>625,000</u>	
A12470	Others	2,500,000	625,000	
 SN6975	 XEN PHE DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00262	Construction of Water Supply System @ Village Essa Khan	<u>700,000</u>	<u>700,000</u>	
A12470	Jatoi UC Setharpir			
	Others	700,000	700,000	
 SN6974	 XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN23P00170	Construction of water Pond village Aslam Bugti UC Sadhno	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00166	Construction of Culverts village Jumma Khan Bhugti UC Sadhno	<u>500,000</u>	<u>125,000</u>	
A12102	Other highways/roads	500,000	125,000	
 SN6975	 XEN PHE DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00289	Construction of Solar Power RO Plant at Village Chand Pur UC	<u>490,000</u>	<u>122,500</u>	
	Nauabad			
A12470	Others	490,000	122,500	
 SN6975	 XEN PHE DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00292	Rural Water Supply Scheme Village Syed Latif Shah Deh	<u>2,678,000</u>	<u>1,339,000</u>	
	Jakhrao Taluka & District Sanghar			
A12470	Others	2,678,000	1,339,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SN6975	 XEN PHE DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00299	Paver Block work at Mukhtiar Street Ward No. 14 Shahdadpur	<u>3,000,000</u>	<u>1,500,000</u>	
A12470	Others	3,000,000	1,500,000	
 SN6972	 XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN16P00194	Rehabilitation/renovation of AC, Sinjhoru / Shahdadpur /	<u>350,000</u>	<u>87,500</u>	
A12470	Tando Adam (Residential blocks).	350,000	87,500	
 SN6972	 XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN16P00189	Rehabilitation/Renovation of Dargah Syed Mohib Ali Shah UC	<u>2,500,000</u>	<u>1,250,000</u>	
A12470	Koro Khan Umrani.	2,500,000	1,250,000	
 SN6972	 XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN16P00187	Rehabilitation/Renovation of Lavatory Block & misc: work in	<u>800,000</u>	<u>600,000</u>	
A12470	DC office Sanghar	800,000	600,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00160	Construction of CC Paver Block streets in Ward No: 4,6,8 & 9	<u>8,000,000</u>	<u>2,000,000</u>	
A12102	of Taluka Tando Adam 2760 Rft (0.84 KM)	8,000,000	2,000,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00156	Construction of Surface drain & CC Paver streets for	<u>2,500,000</u>	<u>625,000</u>	
A12102	drainage schemes Mir Hassan Mari Taluka Tando Adam	2,500,000	625,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00150	Construction of link road from Qasim Jan Baloch road to Village Arif Saand road Mile 0/0-0/2 (0.40 KM)	<u>4,594,000</u>	<u>1,148,500</u>	
A12102	Other highways/roads	4,594,000	1,148,500	
 SN6974	 XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN19P00226	Installation of Solar Poles in various villages of Taluka Khipro, Jam Nawaz Ali and Sanghar District Sanghar 2019-20 Programme	<u>6,400,000</u>	<u>3,200,000</u>	
A12470	Others	6,400,000	3,200,000	
 SN6974	 XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN19P00218	Construction of Compound Wall around graveyard at Village Jhang Shar Graveyard Ward No. 1 Taluka Khipro District Sanghar 2019-20 Programme	<u>180,000</u>	<u>90,000</u>	
A12470	Others	180,000	90,000	
 SN6974	 XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN19P00215	Construction of Compound Wall around Marri Graveyard at Ward No. 1 Berani Taluka Jam Nawaz Ali District Sanghar 2019-20 Programme	<u>34,525</u>	<u>8,631</u>	
A12470	Others	34,525	8,631	
 SN6974	 XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN19P00210	Construction of CC Block and Surface Drains in various Streets of Perumal Town Taluka & District Sanghar 2019-20 Programme.	<u>2,400,000</u>	<u>2,400,000</u>	
A12470	Others	2,400,000	2,400,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00013	Reconditioning of link road from Sinjhoru Rawtiani Road To 29 Jamrao road mile 0/0-0/2+330= 0.50 Km	<u>1,260,000</u>	<u>1,260,000</u>	
A12102	Other highways/roads	1,260,000	1,260,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00018	Reconditioning of road from Village Haji Misri Magsi road mile 0/0-0/1	<u>500,000</u>	<u>500,000</u>	
A12102	Other highways/roads	500,000	500,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00022	Providing Stone Pitching On Existing Roads In Village Bhoro Kolhi road mile 0/0-0/1+565 (0.37 KM)K	<u>3,900,000</u>	<u>3,900,000</u>	
A12102	Other highways/roads	3,900,000	3,900,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00146	Construction of link road from Oderolal-Shahdadpur road to Village Ali Nawaz Chandio road Mile 0/0-0/2+240' (0.47 KM)	<u>5,413,000</u>	<u>1,353,250</u>	
A12102	Other highways/roads	5,413,000	1,353,250	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00140	Construction of Paver Blocks, Surface Drains & Culverts various Villages UC Mansoorah Taluka Jam Nawaz Ali 424 Rft (0.13 Km).	<u>1,500,000</u>	<u>375,000</u>	
A12102	Other highways/roads	1,500,000	375,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00136	Construction of Paver Blocks, Surface Drains & Culverts various Villages UC Bhira Taluka Jam Nawaz Ali 417 Rft (0.13 Km).	<u>1,500,000</u>	<u>375,000</u>	
A12102	Other highways/roads	1,500,000	375,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00130	Construction of link road to Village Mithal Katiyar road mile 0/0-0/0+615' (0.19 Km)	<u>1,500,000</u>	<u>375,000</u>	
A12102	Other highways/roads	1,500,000	375,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00126	Paver Block surface drain various streets Preetamabad city	<u>4,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	4,000,000	1,000,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00044	Construction of Paver Blocks, Surface drains & Culverts various village UC Sethar Pir Taluka Sanghar	<u>1,500,000</u>	<u>375,000</u>	
A12102	Other highways/roads	1,500,000	375,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00036	Construction of Paver Blocks village Suhb Ali Chandio UC Sethar Pir	<u>500,000</u>	<u>125,000</u>	
A12102	Other highways/roads	500,000	125,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00049	Construction of CC Paver Block @ various Streets of Village Madad Ali Rind.	<u>1,500,000</u>	<u>375,000</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	1,500,000	375,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00054	Construction of link road Village Abdul Latif (Landhi) Taluka & District sanghar	<u>1,000,000</u>	<u>250,000</u>	
A12102	Other highways/roads	1,000,000	250,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00059	Construction Of CC Drain & Paver Block @ Various Strrets of Meghwar Colony of Hathungo	<u>1,500,000</u>	<u>375,000</u>	
A12102	Other highways/roads	1,500,000	375,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN17P00310	Constt of Various C.C (P.B). road of Islamabad Paro Akhter Memon to ZahidMemon mile 0/0-0/2	<u>2,000,000</u>	<u>2,000,000</u>	
A12102	Other highways/roads	2,000,000	2,000,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN17P00308	Construction of link road from Sarhari Saeed Abad Road to Village Faiz Mohammed Mangsi mile 0/0-1/7 (Phase-1) 0/0-0/5 (1.00 km)	<u>2,500,000</u>	<u>1,875,000</u>	
A12102	Other highways/roads	2,500,000	1,875,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00064	Construction Of CC Drain & Paver Block @ Various Villages of Uc Bhopi -2	<u>2,500,000</u>	<u>625,000</u>	
A12102	Other highways/roads	2,500,000	625,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN17P00301	Construction of Various Street of Village AmmanullahDahri mile 0/0-0/3+330	<u>1,500,000</u>	<u>1,500,000</u>	
A12102	Other highways/roads	1,500,000	1,500,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN17P00300	Constt of link road from Shahdadpur-Gupchani.AbdulMajeedChutto road to Village SoomarFerani mile 0/0-1/5 (Phase-1) 0/0-0/5 (1.00 km)	<u>3,125,000</u>	<u>3,125,000</u>	
A12102	Other highways/roads	3,125,000	3,125,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00069	Construction Of CC Drain & Paver Block @ Various Villages of Uc LoonKhan -3	<u>2,500,000</u>	<u>625,000</u>	
A12102	Other highways/roads	2,500,000	625,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00074	Construction Of CC Drain & Paver Block @ Various Villages of Uc Hathungo -4	<u>2,500,000</u>	<u>625,000</u>	
A12102	Other highways/roads	2,500,000	625,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00079	Construction of link road from Dhalyaar Road to Hathungo Road.	<u>1,500,000</u>	<u>375,000</u>	
A12102	Other highways/roads	1,500,000	375,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00084	Construction Of Paver Block , Surface drain & culverts Various Villages of Uc Saman Shah Taluka Khipro.	<u>1,500,000</u>	<u>375,000</u>	
A12102	Other highways/roads	1,500,000	375,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00089	Construction Of Paver Block , Surface drain & culverts Various Villages of Uc Hamzo Khan Dars Taluka Khipro.	<u>1,500,000</u>	<u>375,000</u>	
A12102	Other highways/roads	1,500,000	375,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00090	Construction Of Paver Block , Surface drain & culverts Various Villages of Uc Hafiz Rajar Taluka Khipro.	<u>1,500,000</u>	<u>375,000</u>	
A12102	Other highways/roads	1,500,000	375,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN17P00296	Constt of link road from Jatia Village - DrRajper house to Jawed Arain mile 0/0-0/1	<u>3,100,000</u>	<u>3,100,000</u>	
A12102	Other highways/roads	3,100,000	3,100,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN17P00294	Constt of Various C.C Street Paver Block road T.NT Colony Shahdadpur mile 0/0-0/0+300	<u>2,000,000</u>	<u>2,000,000</u>	
A12102	Other highways/roads	2,000,000	2,000,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00086	Construction Of Paver Block , Surface drain & culverts Various Villages of Uc Hathungo Taluka Khipro.	<u>1,500,000</u>	<u>375,000</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	1,500,000	375,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00080	Construction Of Paver Block , Surface drain & culverts Various Villages of Uc Roonjho Taluka Khipro.	<u>1,500,000</u>	<u>375,000</u>	
A12102	Other highways/roads	1,500,000	375,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00076	Construction of CC Paver Block @ Various Streets of Village Taj Mohammad Mangrio.	<u>1,500,000</u>	<u>375,000</u>	
A12102	Other highways/roads	1,500,000	375,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00070	Construction Of CC Drain & Paver Block @ Various Villages of Uc LoonKhan -4	<u>2,500,000</u>	<u>625,000</u>	
A12102	Other highways/roads	2,500,000	625,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00066	Construction Of CC Drain & Paver Block @ Various Villages of Uc Bhopi 4	<u>2,500,000</u>	<u>625,000</u>	
A12102	Other highways/roads	2,500,000	625,000	
SN6972	XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00255	Construction of C/Wall Graveyard Village Hero Mal Mangwar UC Bhit Bhaiti	<u>575,000</u>	<u>143,750</u>	
A12470	Others	575,000	143,750	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00086	Construction Of Link Road From Baka Halepoto Road To Village Haji Amin Samejo Mile 0/2+330-0/4+540	<u>10,000,000</u>	<u>10,000,000</u>	
A12102	Other highways/roads	10,000,000	10,000,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00060	Construction Of CC Drain & Paver Block @ Various Strrets of Umrani Colony of Hathungo	<u>1,500,000</u>	<u>375,000</u>	
A12102	Other highways/roads	1,500,000	375,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00056	Construction of Culverts village Niaz Jalalani UC Shah Mardan Shah	<u>250,000</u>	<u>62,500</u>	
A12102	Other highways/roads	250,000	62,500	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00050	Construction of CC Paver Block @ various Streets of Sanghar City	<u>1,500,000</u>	<u>375,000</u>	
A12102	Other highways/roads	1,500,000	375,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00046	Construction of Paver Blocks various villages Deh Khakhro Taluka Sanghar	<u>500,000</u>	<u>125,000</u>	
A12102	Other highways/roads	500,000	125,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00040	Construction of Paver Blocks Surface drains & Culverts various villages UC Bobi Taluka Sanghar	<u>1,500,000</u>	<u>375,000</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	1,500,000	375,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00039	Construction of road village Rab Nawaz Khohi UC Bobi (3 Furlong)	<u>3,750,000</u>	<u>937,500</u>	
A12102	Other highways/roads	3,750,000	937,500	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00014	Providing And Fixing Cc Paver Block In Work Shop Chak N0-41 Saifullah Pathan 1000 Rft	<u>2,850,000</u>	<u>712,500</u>	
A12102	Other highways/roads	2,850,000	712,500	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00019	Construction Of Link Road From Sanghar Head Jamrao Menhal Unar To Village Abdul Sattar Unar Road Mile 0/0-0/1+330	<u>2,750,000</u>	<u>687,500</u>	
A12102	Other highways/roads	2,750,000	687,500	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00070	Construction Of Link Road From Tayyab Dars Road To Village Gul Mohammad Hingoro Mile 0/0-0/2+330	<u>1,288,526</u>	<u>966,395</u>	
A12102	Other highways/roads	1,288,526	966,395	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00074	Construction Of Various Culverts In Taluka Khipro (02 Nos.)	<u>400,000</u>	<u>100,000</u>	
A12102	Other highways/roads	400,000	100,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00076	Construction Of Various C.C Streets At Hajam Paro Hathungo Town 990 Rft	<u>2,500,000</u>	<u>2,500,000</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	2,500,000	2,500,000	
SN6975	XEN PHE DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00234	Construction of Surface Drains and RCC Nala for Drainage Scheme Hathongo District Sanghar	<u>2,980,000</u>	<u>2,980,000</u>	
A12470	Others	2,980,000	2,980,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN17P00335	Construction of link road from DargahMithal Shah to village DhaniBuxBrohi mile 0/0-0/2 (0.40 km).	<u>3,200,000</u>	<u>1,600,000</u>	
A12102	Other highways/roads	3,200,000	1,600,000	
SN6975	XEN PHE DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00271	Construction of CC Paver Open Surface Drains Ward No. 1, 2, 3 & 4 Khadro City	<u>454,000</u>	<u>113,500</u>	
A12470	Others	454,000	113,500	
SN6975	XEN PHE DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00267	Construction of CC Block Various Streets of Village Punhoo Thaheem UC Wali Muhammad Kerio	<u>312,500</u>	<u>312,500</u>	
A12470	Others	312,500	312,500	
SN6975	XEN PHE DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00261	Construction of Water Supply System @ Village Karimdad Mari UC Setharpir	<u>312,500</u>	<u>312,500</u>	
A12470	Others	312,500	312,500	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00188	Construction of surface drains i/c CC Path and CC paver block for ward No.11 to 23 Tando Adam city	<u>5,600,000</u>	<u>5,600,000</u>	
A12102	Other highways/roads	5,600,000	5,600,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00186	Construction of surface drains i/c CC path for village Jalal Mari Taluka T.Adam	<u>400,000</u>	<u>400,000</u>	
A12102	Other highways/roads	400,000	400,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00183	Construction of surface drains i/c CC Paver blocks for Kehri Para Tando Adam	<u>200,000</u>	<u>200,000</u>	
A12102	Other highways/roads	200,000	200,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00180	Construction of various streets in village Dilber Chandio road mile 0/0-0/1+40'	<u>680,000</u>	<u>680,000</u>	
A12102	Other highways/roads	680,000	680,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00174	Construction of link road from Tando Adam Otero Lal road to village Khan Muhammad Sahito via Ghulam Muhammad Memon road mile 0/0-0/5 (Phase-1) 0/0-0/2+110'	<u>2,500,000</u>	<u>2,500,000</u>	
A12102	Other highways/roads	2,500,000	2,500,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SN6975	XEN PHE DIVISION, SANGHAR			
ADP No :	D-ADP			
SN21P00258	Repair of Water Storage Tank @ Village Ghazi Khan Mari UC	<u>250,000</u>	<u>187,500</u>	
	Bobbi Taluka Sanghar			
A12470	Others	250,000	187,500	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00024	Construction Of Link Road From Kandhari To Perumal Road To	<u>3,550,000</u>	<u>887,500</u>	
	Village Mir Ismail Khan Brohi Mile 0/0-0/2			
A12102	Other highways/roads	3,550,000	887,500	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00029	Construction of link road from to Chotiaryoon Jani Junejo to	<u>4,000,000</u>	<u>1,000,000</u>	
	village Khair Muhammad & Muhammad Bachal Junejo road mile			
	0/0-0/3			
A12102	Other highways/roads	4,000,000	1,000,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN17P00330	Construction of link road from DewanSero Mal road to village	<u>2,000,000</u>	<u>2,000,000</u>	
	SanwalDero road mile 0/0-1/4 (2.40 km).			
A12102	Other highways/roads	2,000,000	2,000,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN17P00326	Construction of road from Shahdadpur Maldasi to Talpur	<u>2,800,000</u>	<u>2,800,000</u>	
	colony road mile 0/0-0/2 (0.40 km).			
A12102	Other highways/roads	2,800,000	2,800,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00172	Construction of link road from Mureed Khoso road to Oderolal Shahdadpur road via Village Muhammad Soomar Khoso road mile 0/0-0/4	<u>3,298,000</u>	<u>3,298,000</u>	
A12102	Other highways/roads	3,298,000	3,298,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00166	Reconditioning of link road form Shahdadpur PTC Barhoon road to village Miral Shah via Muhammad Ali Bodani road mile 0/0-1/2 (Phase-1) 0/0-0/1+330'	<u>3,800,000</u>	<u>3,800,000</u>	
A12102	Other highways/roads	3,800,000	3,800,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00157	Construction of link road from Tando Adam Mirpurkhas to village Jan Muhammad Panwar mile 0/0-0/2+330	<u>1,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	1,000,000	1,000,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN17P00322	Reconditioning of road from Main Sanghar Khipro off taking road to Khalifo Dost Muhammad Hingoro Loon Khan mile 0/0-1/0 (1.60 km).	<u>2,500,000</u>	<u>625,000</u>	
A12102	Other highways/roads	2,500,000	625,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00034	Construction of link road village Arif Solangi UC Sethar Pir (1 Furlong)	<u>1,250,000</u>	<u>312,500</u>	
A12102	Other highways/roads	1,250,000	312,500	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00010	Reconditioning of road from Tando Adam-Shahdadpur road to village Nazar Mohammad Baloch via Alam Baloch road Mile 0/0-0/5 (1.00 KM) Phase-I, Mile 0/0-0/2 (0.40 Km)	<u>3,425,000</u>	<u>856,250</u>	
A12102	Other highways/roads	3,425,000	856,250	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00016	Construction Of Link Road From Sanghar Head Jamrao Usman Behan Road To Village Pathan Khan Shar Via Lal Dino Shar Road Mile 0/0-0/2+330	<u>5,000,000</u>	<u>1,250,000</u>	
A12102	Other highways/roads	5,000,000	1,250,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00020	Construction Of Link Road From Chak N0-31-32-24-25 To Village Naiz Shah Wali Elementry School Via Chak No-31 Grayward To Sol Iftikhar Road Mile 0/0-0/4	<u>7,950,000</u>	<u>1,987,500</u>	
A12102	Other highways/roads	7,950,000	1,987,500	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00026	Providing And Fixing Cc Paver Block To Village Mir Muhammad Chandio Chandio Uc Sethar Pir 300 Rft	<u>850,000</u>	<u>212,500</u>	
A12102	Other highways/roads	850,000	212,500	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00030	Construction of link road from Sanghar Toori Mori road via Dalal Shar road to village Chanisar Jamali road mile 0/0-0/3	<u>2,500,000</u>	<u>625,000</u>	
A12102	Other highways/roads	2,500,000	625,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00104	Construction of CC Paver Block @ Various Kareem Bux Dahri Muhlla mile 618Rft	<u>1,250,000</u>	<u>312,500</u>	
A12102	Other highways/roads	1,250,000	312,500	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00099	Construction of CC Paver Block @ Various Streets Shahdadpur City mile 0/0-0/1+420 (0.3270 km)	<u>2,500,000</u>	<u>625,000</u>	
A12102	Other highways/roads	2,500,000	625,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00094	Pavement of Paver Block Ali Chowk Shahdadpur to Abdul Sallam Thaheem Fly Over mile 0/0-0/3 (0.60 km)	<u>18,354,000</u>	<u>4,588,500</u>	
A12102	Other highways/roads	18,354,000	4,588,500	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00037	Construction Of Link Road From Sanghar Toori Mori Road To Village Sikander Mari Via Mazzar Khan Mari Road Mile 0/0-0/2=0.40 Km	<u>1,780,000</u>	<u>1,780,000</u>	
A12102	Other highways/roads	1,780,000	1,780,000	
 SN6975	 XEN PHE DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00215	Construction of surface drains i/c paver block at village Imdad Ali and Mir Dost Taluka Sinjhor	<u>2,500,000</u>	<u>625,000</u>	
A12470	Others	2,500,000	625,000	
 SN6972	 XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00205	Solar lights in various area of PS 43	<u>5,000,000</u>	<u>1,250,000</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	5,000,000	1,250,000	
SN6975	XEN PHE DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00230	Construction of Surface Drains & Paver Block in Various Streets of Sanghar City District Sanghar	<u>600,000</u>	<u>300,000</u>	
A12470	Others	600,000	300,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00015	Construction of CC Block from Sanghar to Tando Mitha Khan road to village Allah Bux Mallah 500 Rft	<u>3,500,000</u>	<u>3,500,000</u>	
A12102	Other highways/roads	3,500,000	3,500,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00157	Construction of link road from Jhol Old alignment road to village Ghulam Qadir Mahar	<u>1,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	1,000,000	1,000,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00009	Recond Of Road From Sanghar Mirpurkhas Road To Village Faqeer Muhammad Thaheem Road Mile 0/0-0/3 =0.60km	<u>3,000,000</u>	<u>1,500,000</u>	
A12102	Other highways/roads	3,000,000	1,500,000	
SN6972	XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00001	Rehabilitation / Renovation of Sub-Jail Khipro District Sanghar.	<u>1,500,000</u>	<u>1,500,000</u>	
A12470	Others	1,500,000	1,500,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SN6975	XEN PHE DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00216	Construction of water supply scheme at various villages of Taluka Khipro	<u>500,000</u>	<u>125,000</u>	
A12470	Others	500,000	125,000	
SN6975	XEN PHE DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00213	Construction of surface drains i/c paver block at village Abdul Waheed Taluka Sinjhor District Sanghar	<u>2,500,000</u>	<u>625,000</u>	
A12470	Others	2,500,000	625,000	
SN6975	XEN PHE DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00212	Construction of surface drains i/c paver block at village Jan Muhammad, Jatia Town ward No.4 Taluka Shahdadpur District Sanghar	<u>2,000,000</u>	<u>500,000</u>	
A12470	Others	2,000,000	500,000	
SN6975	XEN PHE DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00210	Providing , laying, jointing RCC sewer line i/c Paver street for Sabzi Mandi Tando Adam District Sanghar	<u>2,500,000</u>	<u>625,000</u>	
A12470	Others	2,500,000	625,000	
SN6975	XEN PHE DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00208	Providing lying jointing and testing 3,4, 6 & 8 dia meter P.E distribution water supply lines in different areas of Sanghar city	<u>2,500,000</u>	<u>625,000</u>	
A12470	Others	2,500,000	625,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SN6974	 XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN19P00229	Construction of Water Ponds (02 Nos) for Mola Bux Khaskheli Taluka & District Sanghar 2019-20 Programme.	<u>2,000,000</u>	<u>500,000</u>	
A12470	Others	2,000,000	500,000	
 SN6974	 XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN19P00214	Construction of Compound Wall around graveyard at Village Bagh Khan Jatoi Taluka Sanghar District Sanghar 2019-20 Programme	<u>1,500,000</u>	<u>1,500,000</u>	
A12470	Others	1,500,000	1,500,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00152	Reconditioning of road from Shahdadpur-Berani road to village Palio Thahim road Mile 0/0-0/6 (1.20 KM)	<u>6,133,000</u>	<u>1,533,250</u>	
A12102	Other highways/roads	6,133,000	1,533,250	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00148	Construction of link road from Tando Adam Oderolal road to Village Allah Bux Raho road Mile 0/0-0/1 (0.20 KM)	<u>2,304,000</u>	<u>576,000</u>	
A12102	Other highways/roads	2,304,000	576,000	
 SN6975	 XEN PHE DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00222	Construction of Water Supply Scheme for Village Mazhar Ali Jat Near Deh-24 Jamrao Taluka Sinjhor	<u>400,000</u>	<u>400,000</u>	
A12470	Others	400,000	400,000	

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SANGHAR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00143	Construction of CC Paver Block @ various Streets of Village Ghulam Nabi Daim Khan Zardari 535 Rft (0.16 Km).	<u>1,500,000</u>	<u>375,000</u>	
A12102	Other highways/roads	1,500,000	375,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00142	Construction of Paver Blocks Village Waryam Narejo 182 Rft (0.06 Km).	<u>500,000</u>	<u>125,000</u>	
A12102	Other highways/roads	500,000	125,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00138	Construction of Paver Blocks, Surface Drains & Culverts various Villages UC Nauabad Taluka Jam Nawaz Ali 420 Rft (0.13 Km).	<u>1,500,000</u>	<u>375,000</u>	
A12102	Other highways/roads	1,500,000	375,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00133	Construction of link road from village Saindad Makrani road mile 0/0-0/1=0.20 KM	<u>1,500,000</u>	<u>375,000</u>	
A12102	Other highways/roads	1,500,000	375,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00132	Construction of link road from village Qaim Jalalani road mile 0/0-0/1=0.20 KM	<u>1,500,000</u>	<u>375,000</u>	
A12102	Other highways/roads	1,500,000	375,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00128	Construction of link road from village Muhammad Juman Zardari road mile 0/0-0/1=0.20 KM	<u>1,500,000</u>	<u>375,000</u>	
A12102	Other highways/roads	1,500,000	375,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00123	Construction of CC paver block in village Bhai Khan Marri Taluka Sinjhor	<u>1,000,000</u>	<u>250,000</u>	
A12102	Other highways/roads	1,000,000	250,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00122	Construction of CC Paver Block @ various Streets of Deh 30 Jamrraho.	<u>1,500,000</u>	<u>375,000</u>	
A12102	Other highways/roads	1,500,000	375,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00118	Construction of CC Paver Block @ various Streets of Village Mohammad Sharif Marri.	<u>500,000</u>	<u>125,000</u>	
A12102	Other highways/roads	500,000	125,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00149	Construction of link road from Tando Adam Oderolal road to Village Moula Bux Raho road Mile 0/0-0/2+330' (0.50 KM)	<u>5,123,000</u>	<u>1,280,750</u>	
A12102	Other highways/roads	5,123,000	1,280,750	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00018	Construction of link from Sanghar to Tando Mitha Khan road to village Aijaz Ali Zardari road mile 0/0-0/3+495 (0.75 KM)	<u>3,000,000</u>	<u>3,000,000</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	3,000,000	3,000,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00032	Construction Of Link Road From Sanghar Toori Mori Road To Village Bagh Khan Jatoi Road Mile 0/0-0/2=0.40 Km	<u>990,000</u>	<u>990,000</u>	
A12102	Other highways/roads	990,000	990,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00144	Construction of link road from Nauabad to graveyard Sayed Sannro mile 0/0-0/1+80' (0.22 Km)	<u>2,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	2,000,000	500,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00154	Construction of link road from Mithan Wassan to Hakim Wassan road Mile 0/0-0/3 (0.60 KM)	<u>4,776,500</u>	<u>1,194,125</u>	
A12102	Other highways/roads	4,776,500	1,194,125	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00159	Construction of CC Paver Block streets in Ward No: 3,5,7 of Taluka Tando Adam 990 Rft (0.30 KM)	<u>3,000,000</u>	<u>750,000</u>	
A12102	Other highways/roads	3,000,000	750,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00139	Construction of Paver Blocks, Surface Drains & Culverts various Villages UC Tilla Shah Taluka Jam Nawaz Ali 415 Rft (0.13 Km).	<u>1,500,000</u>	<u>375,000</u>	
A12102	Other highways/roads	1,500,000	375,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00134	Construction of link road from village Siddique Saad @ Hamal Mari road 0/0-0/1=0.20 KM	<u>1,500,000</u>	<u>375,000</u>	
A12102	Other highways/roads	1,500,000	375,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00129	Construction of link road from village Kaloo Katohar road mile 0/0-0/2=0.40 KM	<u>3,000,000</u>	<u>750,000</u>	
A12102	Other highways/roads	3,000,000	750,000	
 SN6972	 XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00216	Construction of Paver Block for Approch of Safe City Project Office Tando Adam.	<u>200,000</u>	<u>50,000</u>	
A12470	Others	200,000	50,000	
 SN6972	 XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00213	Rehabilitation / Renovation of DHQ Water Supply Scheme in DHQ in District Head Quarter Sanghar.	<u>800,000</u>	<u>800,000</u>	
A12470	Others	800,000	800,000	
 SN6972	 XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00206	Construction of Public Park at Ward No. 1 Sanghar	<u>140,000</u>	<u>105,000</u>	
A12470	Others	140,000	105,000	
 SN6972	 XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00205	Provision of Additional 100 KV Transformer @ Khanbhro UC-Qazir Faiz Muhamamd	<u>1,125,000</u>	<u>281,250</u>	
A12470	Others	1,125,000	281,250	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SN6972	 XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00202	Repair of Dispensary at Village Suleman Rajput UC-Mansoor	<u>750,000</u>	<u>750,000</u>	
	Taluka Jam Nawaz Ali District Sanghar.			
A12470	Others	750,000	750,000	
 SN6972	 XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00201	Construction of Compound Wall and Path Dargah Syed Jhandola	<u>750,000</u>	<u>750,000</u>	
	Shah Village Mir Hassan Mari Taluka Tando Adam.			
A12470	Others	750,000	750,000	
 SN6974	 XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN22P00197	Construction of Paver Block in Various Streets in Nauabad	<u>3,750,000</u>	<u>3,750,000</u>	
	City Bazar UC-Nauabad Taluka Jam Nawaz Ali District Sanghar.			
A12470	Others	3,750,000	3,750,000	
 SN6974	 XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN22P00194	Construction of Paver Block in Various Streets Village Khuda	<u>750,000</u>	<u>750,000</u>	
	Bux Malokhani UC-Bhiro Taluka Jam Nawaz Ali District			
	Sanghar.			
A12470	Others	750,000	750,000	
 SN6974	 XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN22P00192	Construction of Paver Block in Various Streets Village Ahmed	<u>750,000</u>	<u>750,000</u>	
	Khan Qaimkhani UC-Tilla Shah Taluka Jam Nawaz Ali District			
	Sanghar.			
A12470	Others	750,000	750,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SN6974	 XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN22P00191	Construction of Paver Block in Various Streets Village Achar Mari UC-Tilla Shah Taluka Jam Nawaz Ali District Sanghar.	<u>750,000</u>	<u>750,000</u>	
A12470	Others	750,000	750,000	
 SN6974	 XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN22P00187	Construction of Paver Block in Various Streets of Village Walo Khan Mari UC-Berani Taluka Jam Nawaz Ali District Sanghar.	<u>1,120,000</u>	<u>1,120,000</u>	
A12470	Others	1,120,000	1,120,000	
 SN6974	 XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN22P00185	Construction of Paver Block in Various Streets Village Sikander Kundani UC-Mansoorah Taluka Jam Nawaz Ali District Sanghar.	<u>750,000</u>	<u>750,000</u>	
A12470	Others	750,000	750,000	
 SN6974	 XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN22P00181	Construction of Paver Block in Village Allah Warayo Mahar UC-Nauabad Taluka Jam Nawaz Ali District Sanghar.	<u>750,000</u>	<u>750,000</u>	
A12470	Others	750,000	750,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00129	Construction of Paver Blocks Various Streets village Chuttan Wassan UC Wali Mohd Keerio (150 Rft)	<u>2,000,000</u>	<u>2,000,000</u>	
A12102	Other highways/roads	2,000,000	2,000,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00133	Construction of link road from Sinjhoru Rawatiani road to village Khan Muhammad Hingoro @ Muhammad Yaseen deh 32-Jamrao road mile 0/0-0/1+240	<u>3,750,000</u>	<u>3,750,000</u>	
A12102	Other highways/roads	3,750,000	3,750,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00135	Construction of link road from Sinjhoru Khadro road to Qadir Dad Sanjrani 33 Jamrao road mile 0/0-0/1+165	<u>800,000</u>	<u>800,000</u>	
A12102	Other highways/roads	800,000	800,000	
SN6974	XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN22P00182	Construction of Paver Block in Various Streets Village Guhram Narejo UC-Nauabad Taluka Jam Nawaz Ali District Sanghar.	<u>750,000</u>	<u>750,000</u>	
A12470	Others	750,000	750,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00124	Construction of link road from Arshad Premi road to village Chaudhry Bashir Ahmed Taluka Sinjhoru	<u>1,000,000</u>	<u>250,000</u>	
A12102	Other highways/roads	1,000,000	250,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00119	Construction of CC Paver Block @ various Streets of Khan Mohammad Khaskhali Jhol Town..	<u>500,000</u>	<u>125,000</u>	
A12102	Other highways/roads	500,000	125,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00114	Bricks Pavement Nawabshah Sanghar road to village Nihal Khan	<u>1,600,000</u>	<u>400,000</u>	
	Bugti road mile 0/0-0/4=0.80 KM			
A12102	Other highways/roads	1,600,000	400,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00109	Construction of link road from Deputy village road to	<u>3,500,000</u>	<u>875,000</u>	
	village Sobho Khan Lund road mile 0/1+330-0/3+330=0.40 KM			
A12102	Other highways/roads	3,500,000	875,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00066	Construction of link road from Sanghar Khipro Offtacking	<u>2,000,000</u>	<u>500,000</u>	
	Road to village AnwerAli Samoon 0/0-0/2			
A12102	Other highways/roads	2,000,000	500,000	
 SN6972	 XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00200	Construction of Govt: Dispensary at Village Munwar Hussain	<u>3,000,000</u>	<u>750,000</u>	
	Taluka & District Sanghar			
A12470	Others	3,000,000	750,000	
 SN6972	 XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00198	Rehabilitation / Renovation of AC / Mukhtiarkar Office	<u>2,000,000</u>	<u>500,000</u>	
	Khipro			
A12470	Others	2,000,000	500,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00103	Construction of Link Road from Ghulam Nabi Brohi Sada Wah road to village Ghazi Khan Brohi road mile 0/1-0/3 (0.40 km)	<u>3,250,000</u>	<u>812,500</u>	
A12102	Other highways/roads	3,250,000	812,500	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00095	Reconditioning of road from Shahdadpur Lundo road to village Bahadur Kaloi (i/c Paver Block) mile 0/0-0/4	<u>952,000</u>	<u>952,000</u>	
A12102	Other highways/roads	952,000	952,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00125	Construction of CC Paver Block in village Mir Muhammad Leghari 1650 Rft	<u>2,500,000</u>	<u>625,000</u>	
A12102	Other highways/roads	2,500,000	625,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00115	Construction of Paver Blocks, surface drains & Culverts various villages UC Wali Muhammad Keerio Taluka Sinjhor	<u>1,500,000</u>	<u>375,000</u>	
A12102	Other highways/roads	1,500,000	375,000	
SN6972	XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00196	Rehabilitation / Renovation of DC House Sanghar (Phase-II)	<u>4,000,000</u>	<u>1,000,000</u>	
A12470	Others	4,000,000	1,000,000	
SN6972	XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00193	Boundary Wall to Eid Gah / Dargah Shah Mehmood / Dargah Pir	<u>2,250,000</u>	<u>562,500</u>	
A12470	Others	2,250,000	562,500	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SN6972	XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00192	Construction of Female Community Hall at Various Villages of Taluka Khipro	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00041	Construction Of Link Road From 32-62 Road To Village Akbar Rangar Road Mile 0/0-0/1+140=0.21 Km.	<u>16,000,000</u>	<u>16,000,000</u>	
A12102	Other highways/roads	16,000,000	16,000,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00030	Construction of CC road i/c Paver Block in village Haji Mahrab Khan Chandio 640 Rft	<u>6,500,000</u>	<u>6,500,000</u>	
A12102	Other highways/roads	6,500,000	6,500,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00011	Reconditioning Of Sanghar Head Quarter Roads (In Portion)	<u>3,000,000</u>	<u>2,250,000</u>	
A12102	Other highways/roads	3,000,000	2,250,000	
SN6972	XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00005	Construction of CC Paver Blocks in Various Streets of Defunct UC-IV & V Tando Adam District Sanghar.	<u>500,000</u>	<u>125,000</u>	
A12470	Others	500,000	125,000	
SN6974	XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN23P00190	Construction of Boundary wall Graveyard Meghwar Community Dhilyar	<u>1,250,000</u>	<u>312,500</u>	
A12470	Others	1,250,000	312,500	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SN6974	 XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN23P00188	Installation of Hand Pump various Taluka Khipro	<u>500,000</u>	<u>125,000</u>	
A12470	Others	500,000	125,000	
 SN6974	 XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN23P00186	Installation of Hand Pump various Taluka Sanghar	<u>500,000</u>	<u>125,000</u>	
A12470	Others	500,000	125,000	
 SN6974	 XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN23P00180	Construction of Boundary Wall & Gate Graveyard Village Akber	<u>1,000,000</u>	<u>250,000</u>	
	Kaloi Mansoorah			
A12470	Others	1,000,000	250,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00102	Construction of Link Road from Maqsood Rind-FTM road @mile	<u>2,500,000</u>	<u>625,000</u>	
	4/4 to Village Wermoo Gee Bhell road mile mile 0/1-0/2+330 (			
	0.30 km)			
A12102	Other highways/roads	2,500,000	625,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00105	Construction of link road from Shahdadpur-PTC Barhoon Bhaji	<u>3,500,000</u>	<u>875,000</u>	
	Mori road to Village Muhbat khan Brohi road mile 0/0-0/2 (			
	0.40 km)			
A12102	Other highways/roads	3,500,000	875,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00095	Construction of link road from Golo Pir Mori road, Bhoro Mangrio Stop road to village Abdul Qadir Brohi road mile 0/0-0/2+330=0.50 KM	<u>1,500,000</u>	<u>750,000</u>	
A12102	Other highways/roads	1,500,000	750,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00111	Paver Block from Markazi Imam Bargha to Motton Market Jhole city 540 Rft	<u>2,250,000</u>	<u>2,250,000</u>	
A12102	Other highways/roads	2,250,000	2,250,000	
SN6974	XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN22P00198	Rehabilitation of School Building @ GBPS Haji Ahmed Narejo Taluka & District Sanghar.	<u>1,500,000</u>	<u>1,500,000</u>	
A12470	Others	1,500,000	1,500,000	
SN6972	XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00207	Provision of Additional 100 KV Transformer for DC Office Sanghar	<u>1,125,000</u>	<u>281,250</u>	
A12470	Others	1,125,000	281,250	
SN6972	XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00211	Rehabilitation / Renovation of Bhatti Public Park at Al-Mansoor Colony Sanghar.	<u>375,000</u>	<u>281,250</u>	
A12470	Others	375,000	281,250	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SN6972	XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00218	Rehabilitation / Renovation of DC Office Including Provision of Solar System for DC Office Sanghar and Sound System for Committee Room.	<u>2,000,000</u>	<u>500,000</u>	
A12470	Others	2,000,000	500,000	
SN6975	XEN PHE DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00231	Construction of Surface Drains i/c Paver Block for Village Jan Muhammad Khaskheli Taluka & District Sanghar	<u>1,000,000</u>	<u>1,000,000</u>	
A12470	Others	1,000,000	1,000,000	
SN6975	XEN PHE DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00238	Installation of RO plants at Mughal Para Shahdadpur	<u>510,000</u>	<u>382,500</u>	
A12470	Others	510,000	382,500	
SN6975	XEN PHE DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00234	Construction of RO plant (02 Numbers) in village Wahid bux khoso, Unar bhambhro taluka Jam Nawaz Ali	<u>375,000</u>	<u>375,000</u>	
A12470	Others	375,000	375,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00056	Construction of link road from 22-62 road to village Musafar Brohi Chak No. 62 road mile 0/0-0/1+275	<u>1,280,000</u>	<u>1,280,000</u>	
A12102	Other highways/roads	1,280,000	1,280,000	
SN6972	XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00195	Rehabilitation / Renovation of Darbar Hall, DC Office Sanghar	<u>4,000,000</u>	<u>1,000,000</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	4,000,000	1,000,000	
SN6974	XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN23P00185	Construction of Boundary Graveyard Dargah Murad Shah T.C Kandiyari	<u>750,000</u>	<u>187,500</u>	
A12470	Others	750,000	187,500	
SN6974	XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN23P00175	Construction of water Pond village Turk Ali Bugti UC Sadhno	<u>500,000</u>	<u>125,000</u>	
A12470	Others	500,000	125,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00165	Construction of Culverts @ village Pir Bux Shar (22-11)	<u>1,250,000</u>	<u>312,500</u>	
A12102	Other highways/roads	1,250,000	312,500	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00118	Reconditioning of road from Nawabshah Sanghar Road to 24 Jamaro Road Mile 0/0- 0/1+396=0.32 Km	<u>2,400,000</u>	<u>1,800,000</u>	
A12102	Other highways/roads	2,400,000	1,800,000	
SN6975	XEN PHE DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00206	Rural water supply scheme Abdul Ghafoor Brohi UC Amanullah Dahri	<u>4,000,000</u>	<u>1,000,000</u>	
A12470	Others	4,000,000	1,000,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00113	Reconditioning of road from Sinjhoru Rawtiani road to 39 Chak road mile 0/1-0/3=0.40 KM	<u>2,400,000</u>	<u>600,000</u>	
A12102	Other highways/roads	2,400,000	600,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00112	Paver Block of village Ghundan from Main Shahdadpur Sanghar road 570 RFT	<u>1,600,000</u>	<u>400,000</u>	
A12102	Other highways/roads	1,600,000	400,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00155	Construction of CC Paver Block in village Raees Sikandar Mari Mile 0/0-0/1+330' (0.30 KM)	<u>3,094,000</u>	<u>773,500</u>	
A12102	Other highways/roads	3,094,000	773,500	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00108	Construction of link road from Sinjhor Khadro road to Deputy village road mile 0/1+330-0/3=0.30 KM	<u>2,650,000</u>	<u>662,500</u>	
A12102	Other highways/roads	2,650,000	662,500	
 SN6972	 XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00203	Construction of Brick Pavement and Culvert at UC-Jaffar Khan Leghari Taluka Sinjhor (Phase-II)	<u>1,500,000</u>	<u>375,000</u>	
A12470	Others	1,500,000	375,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00145	Construction of link road from Foji Water to Ding road Village Abid Hussain Bijarani & Abdul Hakeem Katohar mile 0/0-0/1+80 (0.22 Km)	<u>2,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	2,000,000	500,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00135	Construction of link road to Village Wali Muhammad Kundhani mile 0/0-0/0+330' (0.10 Km)	<u>750,000</u>	<u>187,500</u>	
A12102	Other highways/roads	750,000	187,500	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00109	Construction of link road from Shahpur Chakar Maqsoodo Rind to Sada Wah via Darya Khan Dahri & Abdul Rasheed Brohi road mile 0/0-0/2	<u>1,200,000</u>	<u>600,000</u>	
A12102	Other highways/roads	1,200,000	600,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN16P00007	Construction of link road from Bakar road to Village Phulail Mallah Mile 0/0-1/4 (Phase-1 Mile 0/0-0/6 = 1.40)	<u>2,900,000</u>	<u>2,900,000</u>	
A12102	Other highways/roads	2,900,000	2,900,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00046	Construction of Paver Blocks various Streets Village Khamiso Khan Mallah UC Pir Kehore (150 Rft)	<u>2,000,000</u>	<u>2,000,000</u>	
A12102	Other highways/roads	2,000,000	2,000,000	
 SN6973	 XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00036	Construction of Paver Blocks in Village Jam Nindo Marri UC Bobi 150 Rft	<u>1,800,000</u>	<u>1,800,000</u>	
A12102	Other highways/roads	1,800,000	1,800,000	

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SANGHAR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SN6972	XEN BUILDING DIVISION, SANGHAR			
ADP No :	D-ADP			
SN23P00202	Construction of CC Paver in Different Villages of Taluka Sanghar	<u>2,500,000</u>	<u>625,000</u>	
A12470	Others	2,500,000	625,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00090	Construction of CC Block and surface Drain various villages of Municipal Khipro 1320 Rft	<u>3,000,000</u>	<u>1,500,000</u>	
A12102	Other highways/roads	3,000,000	1,500,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00087	Construction of CC road at various street in frances Nangar 560 Rft	<u>4,500,000</u>	<u>4,500,000</u>	
A12102	Other highways/roads	4,500,000	4,500,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00077	Construction Of Various C.C Streets At Rajput Qabarustan Village Loon Khan 990 Rft	<u>832,000</u>	<u>208,000</u>	
A12102	Other highways/roads	832,000	208,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00073	Construction Of Link Road From Khipro Hathungo Road To Village Aslam Wassayo Shar & Raja Aziz Shar Mile 0/0-0/2	<u>1,500,000</u>	<u>1,500,000</u>	
A12102	Other highways/roads	1,500,000	1,500,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00039	Construction Of Link Road From Sanghar Mirpurkhas Road To Village Haji Hassal Mari Road Mile 0/0-0/2=0.40 Km	<u>16,130,000</u>	<u>16,130,000</u>	

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SANGHAR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	16,130,000	16,130,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN16P00017	Construction of link road from Waheed Kiyani road to Chak No. 14 To Village Mir Khan Shar Mile 0/0-2/0 (Phase-1 Mile 0/0-0/2 = 0.40 Km)	<u>8,950,000</u>	<u>2,237,500</u>	
A12102	Other highways/roads	8,950,000	2,237,500	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN22P00100	Construction of surface drains i/c paver block for rural drainage scheme village Golo Pir Taluka Shahdadpur 800 Rft	<u>1,200,000</u>	<u>1,200,000</u>	
A12102	Other highways/roads	1,200,000	1,200,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN16P00030	Construction of link road from Doulatabad Phullahdiyoona road to Village Haji Qadir Bux Sher Mile 0/0-0/3+330 (0.70 Km)	<u>800,000</u>	<u>800,000</u>	
A12102	Other highways/roads	800,000	800,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00055	Construction of Culvert in village Allah Wassayo Mari UC Bobi Sanghar	<u>100,000</u>	<u>25,000</u>	
A12102	Other highways/roads	100,000	25,000	
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN19P00066	Construction Of Link Road From Bakhrachi Road To Village Abdul Karim Gaju Mile 0/0-0/1	<u>2,400,000</u>	<u>1,200,000</u>	
A12102	Other highways/roads	2,400,000	1,200,000	

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SANGHAR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SN6973	XEN HIGHWAY DIVISION, SANGHAR			
ADP No :	D-ADP			
SN16P00032	Construction of link road from Khipro Khahi road to Village Abdul Latif & Rasheed Arain Mile 0/0-0/6+330 (1.30 Km) (Phase-I)	<u>5,228,912</u>	<u>5,228,912</u>	
A12102	Other highways/roads	5,228,912	5,228,912	
Total Sub Sector SANGHAR		1,611,585,966	1,015,819,205	

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SHIKARPUR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SQ6973	 XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ15P00017	Construction of road from Mohammad SalahBuriro to Lal Bux Buriro (Garhi Yasin)	<u>2,375,000</u>	<u>1,187,500</u>	
A12102	Other highways/roads	2,375,000	1,187,500	
 SQ6973	 XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ13P00102	Reconditioning of road Pir Bux Lohar UCGarhi Dakho	<u>3,480,900</u>	<u>860,000</u>	
A12102	Other highways/roads	3,480,900	860,000	
 SQ6972	 XEN (BUILDING DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ22P00025	Construction of warehouse in premises of Deputy commissioner Office Shikarpur.	<u>28,880,979</u>	<u>14,440,490</u>	
A12470	Others	28,880,979	14,440,490	
 SQ6973	 XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ15P00019	Construction of road from Fatehpur SonWah road to Angan Khan Jafferi (Garhi Yasin)	<u>4,393,000</u>	<u>1,098,250</u>	
A12102	Other highways/roads	4,393,000	1,098,250	
 SQ6973	 XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ13P00071	Construction of Road from Tajeja to AghaFarm Mile 0/0-0/6 (1.20km)	<u>1,614,400</u>	<u>400,000</u>	
A12102	Other highways/roads	1,614,400	400,000	
 SQ6973	 XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ22P00012	Construction of road from Village Bahram Pahore to Sui Gas road UC- Rahimabad Mile 0/0-0/6+330 (1.30 Km).	<u>15,020,000</u>	<u>7,510,000</u>	
A12102	Other highways/roads	15,020,000	7,510,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SQ6973	XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ22P00007	i) Reconditioning of road from 1)International road in village Mian-Jo-Goth (Rs. 10.000 M)2) Rahimabad Thul Road to Degi (Rs.10.00 M) Mile 0/0-1/1 (1.80 Km)	<u>15,028,130</u>	<u>3,755,000</u>	
A12102	Other highways/roads	15,028,130	3,755,000	
SQ6973	XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ22P00006	i) Reconditioning of road from 1)Rahimabad Mian-Jo-Goth road to Village Agha Bahadur Khan (RS. 10.000 M) 0/0-1/1 (1.80 Km),2) Pir Bux Ji Wandh Road (Rs. 10.000 M) Mile	<u>15,028,130</u>	<u>7,514,066</u>	
A12102	Other highways/roads	15,028,130	7,514,066	
SQ6973	XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ22P00002	Reconditioning of road from 1)Pir Bux Shujra road K.B Allah Bux Soomro (Rs. 10.000 M),2) Mehmooda Bagh Road (Rs. 10.00 M) Mile 0/0-1(1.80 Km)	<u>15,000,000</u>	<u>7,500,000</u>	
A12102	Other highways/roads	15,000,000	7,500,000	
SQ6973	XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ15P00119	Construction of road from Phulan Faqirto Village Brohi (Shikarpur)	<u>443,600</u>	<u>110,900</u>	
A12102	Other highways/roads	443,600	110,900	
SQ6973	XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ15P00112	Construction of road from Village SultanLodro (Nabi Bux) House to Haji Jafferi & Syed to Village Pandhi KhanJafferi (	<u>268,200</u>	<u>67,050</u>	
A12102	Other highways/roads	268,200	67,050	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SQ6973	XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ13P00053	Repair/Construction of road from IndusHighway Garhi Yasin to Village Chatto Odho via Tunia 0/0-2/4 4.02 km	<u>1,594,000</u>	<u>395,000</u>	
A12102	Other highways/roads	1,594,000	395,000	
SQ6973	XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ13P00050	Construction of road from Ruk/GarhiYasin road to Village Nangar Shar mile 0/0-0/5 (1.00) Km	<u>2,334,900</u>	<u>580,000</u>	
A12102	Other highways/roads	2,334,900	580,000	
SQ6973	XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ13P00048	Repair of road from Shikarpur-Ratoderoroad to Darya Khan Detho 0/0-1/4 (2.42) Km	<u>1,869,081</u>	<u>467,000</u>	
A12102	Other highways/roads	1,869,081	467,000	
SQ6973	XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ13P00046	Construction of Road from Shikarpur /Ratodero Indus Highway to Hameed Jagir to Shah Wah / Muhammad NawazDeenari Via	<u>2,579,739</u>	<u>640,000</u>	
A12102	Other highways/roads	2,579,739	640,000	
SQ6973	XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ15P00099	Construction of road from Baid-Khamanroad to Village Mohabbat Khan Lohar (Shikarpur)	<u>521,000</u>	<u>130,000</u>	
A12102	Other highways/roads	521,000	130,000	
SQ6975	XEN (PHE DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ21P00029	Construction of Drainage and Paver Block in Village Gaheja UC Gaheja Taluka Garhi Yasin	<u>19,889,300</u>	<u>4,972,325</u>	

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SHIKARPUR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	19,889,300	4,972,325	
SQ6973	XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ13P00039	Construction of Road from Gul PetrolPump to Khanpur Indus Highway to Village Khan Mohammad Lohar mile0/0-1/5 (2.60km)	<u>4,753,096</u>	<u>245,000</u>	
A12102	Other highways/roads	4,753,096	245,000	
SQ6973	XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ15P00081	Construction of road from Hamayoon linkroad to Mir Asif Khan Bhayo road (Shikarpur)	<u>408,900</u>	<u>204,450</u>	
A12102	Other highways/roads	408,900	204,450	
SQ6973	XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ21P00018	Construction/Providing Paver Block in karan City	<u>970,920</u>	<u>242,730</u>	
A12102	Other highways/roads	970,920	242,730	
SQ6973	XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ15P00077	Construction of road from Abdu-BujaNaper road to M.Bux Unar (Lakhi)	<u>1,625,400</u>	<u>391,900</u>	
A12102	Other highways/roads	1,625,400	391,900	
SQ6973	XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ13P00016	Construction of link road RQC Highway toWada Machi i/c approached 0/0-0/7	<u>46,200</u>	<u>11,550</u>	
A12102	Other highways/roads	46,200	11,550	
SQ6972	XEN (BUILDING DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ21P00024	Installation / Fixting of Solar Lights in Circular Road / Various Streets of Shikarpur City	<u>3,015,657</u>		

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	3,015,657		
SQ6972	XEN (BUILDING DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ21P00027	Construction of Girls Library at Qadir Bux Bedal Library at Shikarpur	<u>261,726</u>		
A12470	Others	261,726		
SQ6973	XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ22P00001	Reconditioning of road from 1) Indus Highway road to Civil Hospital towards Sanaullah Sethar Mile 0/0-0/4+330 (0.90 Km).	<u>15,000,000</u>	<u>7,500,000</u>	
A12102	Other highways/roads	15,000,000	7,500,000	
SQ6973	XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ22P00005	i) Reconditioning of road from Indus Highway road to Faizu road Redhu (Rs. 10.000 M),RQC Highway Internal road in Ashique Khan Pathan (Rs. 10.000 M) Mile 0/0-1/1 (1.80 Km).	<u>15,052,989</u>	<u>3,740,000</u>	
A12102	Other highways/roads	15,052,989	3,740,000	
SQ6973	XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ22P00011	i) Repair of road from Village Abdul Ghafoor Pahore to Village Rajab Pahore UC-Rahimabad Mile 0/0-1/1(1.80 KM)	<u>15,000,000</u>	<u>7,500,000</u>	
A12102	Other highways/roads	15,000,000	7,500,000	
SQ6973	XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ22P00015	Providing Paver Block at i) Imtiaz Ghanghra House road village Ghanghra Rs.5.00M). ii) Madeji Town Aftab Shah House to Aijaz Shah House to Zafar Shah House (Rs.5.00 M)	<u>30,000,000</u>	<u>15,000,000</u>	
A12102	Other highways/roads	30,000,000	15,000,000	

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SHIKARPUR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SQ6973	XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ22P00021	Construction of Paver Block from Dargah Syed Arbab Ali Shah to Indus Highway Main Road City Khanpur Rs.8.00(M), Construction of Paver Block Various streets of village Pir	<u>17,250,000</u>	<u>8,625,000</u>	
A12102	Other highways/roads	17,250,000	8,625,000	
SQ6973	XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ22P00022	Construction of road from RQC highway to village Mithapur 0/0-0/5(1.00km)	<u>11,282,300</u>	<u>5,641,150</u>	
A12102	Other highways/roads	11,282,300	5,641,150	
SQ6973	XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ22P00017	i) Reconditioning of road from Jamal Shah Shaheed Graveyard road to Village Haji Ali Muhammad Brohi Mile 0/0 -1/2 (2.0 Km) (Rs.30.00 M) ii) Providing of Paver Blocks at Garhi	<u>30,000,000</u>	<u>15,000,000</u>	
A12102	Other highways/roads	30,000,000	15,000,000	
SQ6973	XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ15P00069	Construction of Paver Block in Internal Rustam Town (Lakhi)	<u>186,600</u>	<u>5,000</u>	
A12102	Other highways/roads	186,600	5,000	
SQ6973	XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ15P00067	Reconditioning of Road from Sukkur Shikarpur road to Mungrani (Lakhi)	<u>2,210,100</u>	<u>489,650</u>	
A12102	Other highways/roads	2,210,100	489,650	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SQ6973	XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ22P00016	i)Town Committee Rustam Rehabilitation of road Graveyard	<u>30,000,000</u>	<u>29,987,209</u>	
	Baghoo Shaheed to Village Sher Muhammad Brohi (Rs.10.00 M)			
	ii) Village Shezor Banglani Paver Block (Rs.10.00M) iii)			
A12102	Other highways/roads	30,000,000	29,987,209	
SQ6973	XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ15P00054	Reconditioning of road fromGaheja-Dakhan road to Ghulam	<u>901,300</u>	<u>225,000</u>	
	Rasool Kalhoro (Garhi Yasin)			
A12102	Other highways/roads	901,300	225,000	
SQ6972	XEN (BUILDING DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ12P00275	Constt: of Bus/wagon Terminal at Chak	<u>9,211,999</u>	<u>2,301,983</u>	
A12102	Other highways/roads	9,211,999	2,301,983	
SQ6975	XEN (PHE DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ15P00227	Providing Paver and Drains Mian-jo-Goth(Shikarpur)	<u>9,608,847</u>	<u>4,804,424</u>	
A12102	Other highways/roads	9,608,847	4,804,424	
SQ6973	XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ15P00038	Providing Paver at Garhi Yasin(GarhiYasin)	<u>435,000</u>	<u>217,500</u>	
A12102	Other highways/roads	435,000	217,500	
SQ6973	XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ15P00030	Rehabilitation of road from Garhi YasinJagan to Dhani Bux	<u>610,000</u>	<u>150,000</u>	
	Tajejo via Ali Gul Marfani (Garhi Yasin)			
A12102	Other highways/roads	610,000	150,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SQ6973	XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ12P00177	Construction Of Road From Angan KhanJafferi Road Azizullah Domki Mile 0/0-1/2 (2.00 K.M)	<u>5,377,100</u>	<u>1,254,400</u>	
A12102	Other highways/roads	5,377,100	1,254,400	
SQ6975	XEN (PHE DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ15P00220	Providing Paver and Drains PathanColony, Bhittai Colony and Mari Colony Shikarpur city "	<u>3,199,570</u>		
A12102	Other highways/roads	3,199,570		
SQ6973	XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ16P00144	Rehabilitation of Paver Block from Street of Mari Road to Roshan Ali Qureshi House (478 RFT) Shikarpur City	<u>493,000</u>	<u>246,500</u>	
A12102	Other highways/roads	493,000	246,500	
SQ6973	XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ17P00027	Construction of C.C Drain in Bhutto Goth (1400' Rft).	<u>2,077,500</u>	<u>519,375</u>	
A12102	Other highways/roads	2,077,500	519,375	
SQ6973	XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ17P00033	Reconditioning of road from Mohammad Murad Brohi to Mazar Brohi (Remaining Work) Mile 0/6-0/7+330 (0.30 km)	<u>431,000</u>	<u>215,500</u>	
A12102	Other highways/roads	431,000	215,500	
SQ6973	XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ17P00037	Reconditioning of Sukkur Larkana Road to Muhammad Khan Buriro 0/0-0/4 (0.20km)	<u>675,400</u>	<u>337,700</u>	
A12102	Other highways/roads	675,400	337,700	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SQ6972	XEN (BUILDING DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ16P00152	Construction of Government Dispensary at Village Lodra UC	<u>90,814</u>	<u>22,704</u>	
	Lodra Taluka Shikarpur			
A12470	Others	90,814	22,704	
SQ6975	XEN (PHE DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ16P00161	Construction of Drainage & CC Block in Village Karan Sharif	<u>893,900</u>		
A12470	Others	893,900		
SQ6973	XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ16P00003	Construction of road from Nabi Bux Kalhoro to Kalhora Shakh	<u>1,728,700</u>	<u>864,350</u>	
	Mile 0/0-0/2+330 (0.70 km)			
A12102	Other highways/roads	1,728,700	864,350	
SQ6972	XEN (BUILDING DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ17P00107	Rehabilitation of DC House including (Officers Club)	<u>521,400</u>	<u>130,350</u>	
	Shikarpur (Remaining work)			
A12470	Others	521,400	130,350	
SQ6972	XEN (BUILDING DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ17P00103	Construction of Mini Sports Stadium Sultankot	<u>99,161</u>	<u>24,790</u>	
A12470	Others	99,161	24,790	
SQ6975	XEN (PHE DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ16P00162	Providing Tuf Tile 200 Ft & Drainge from House of Ghulam	<u>56,323</u>	<u>14,080</u>	
	Hussain Sanjrani to Makhan Mirani			
A12470	Others	56,323	14,080	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SQ6973	 XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ15P00129	Construction of Paver Block from Houseof Ayoob to Main Road	<u>1,589,300</u>	<u>794,650</u>	
	Tharoopur, From Raja House to Raja Kalhoro,Railway Cross			
A12102	Other highways/roads	1,589,300	794,650	
 SQ6972	 XEN (BUILDING DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ17P00090	Rehabilitation of Basic Health Unit Garhi Taigho	<u>1,140,675</u>	<u>285,169</u>	
A12470	Others	1,140,675	285,169	
 SQ6975	 XEN (PHE DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ16P00172	Construction of Drainage & CC Block in Village Rarhi	<u>481,700</u>		
A12470	Others	481,700		
 SQ6975	 XEN (PHE DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ16P00176	Construction of Drainage & CC Block and Retaining Wall at	<u>68,726</u>	<u>17,182</u>	
	Village Ali Nawaz Jaffer			
A12470	Others	68,726	17,182	
 SQ6973	 XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ17P00057	(1) Construction of Paver Block in City Mian Jo Goth (2)	<u>527,500</u>	<u>128,793</u>	
	Construction of Road in Village Sardar Akhtar Khan Khuharo			
A12102	Other highways/roads	527,500	128,793	
 SQ6973	 XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ17P00063	(1) Construction of Road in Village Sher Khan Soomro UC	<u>1,015,000</u>	<u>507,500</u>	
	Zerkhail (2) Construction of Road from Shareef Wah to			
	Village Sher Mohammad Brohi UC Thanhiro Taluka Khanpur			
A12102	Other highways/roads	1,015,000	507,500	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SQ6973	 XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ17P00065	Construction of 10 RFT Bridge at Village Rab Dino Marfani Taluka Khanpur	<u>500,000</u>	<u>125,000</u>	
A12102	Other highways/roads	500,000	125,000	
 SQ6973	 XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ22P00004	Construction of road from Hamayun Wakro road to Muhammad Brohi House to Hazoor Bux Reti (Rs. 10.000 M) Mile 0/0-0/3 (0.60 Km), 2) Reconditioning of road from Hamayun Wakro road	<u>15,000,000</u>	<u>3,750,000</u>	
A12102	Other highways/roads	15,000,000	3,750,000	
 SQ6973	 XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ22P00010	Providing of Paver Block at Village Lodra (Rs.10.00M) Providing of Paver Block at Village Khanpur City (Rs.30.00M)	<u>30,000,000</u>	<u>15,000,000</u>	
A12102	Other highways/roads	30,000,000	15,000,000	
 SQ6972	 XEN (BUILDING DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ21P00028	Construction of Boundary Wall & Paver Block Hilal E Ahmar Office Shikarpur	<u>625,000</u>	<u>156,250</u>	
A12470	Others	625,000	156,250	
 SQ6974	 XEN (EDUCATION WORKS) SHIKARPUR			
ADP No :	D-ADP			
SQ21P00032	Rehabilitation of Government Boys Primary School Jung Mahar Taluka Lakhi	<u>500,000</u>	<u>125,000</u>	
A12470	Others	500,000	125,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SQ6973	XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ15P00128	(i) Construction of 1000 RFT Drain @Qari Muhammad Ali Madarsa to Beghari, From House of Khuram, Abdul Rashid Naperan	<u>520,900</u>	<u>130,000</u>	
A12102	Other highways/roads	520,900	130,000	
SQ6973	XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ15P00127	Construction of Paver Block from House of Saeed Bhutto to Bhutta Mosque & House of Pervez Soomro to Hakra Mosque Bhutta	<u>1,574,000</u>	<u>302,000</u>	
A12102	Other highways/roads	1,574,000	302,000	
SQ6973	XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ15P00125	Construction of Paver Block from House of Allah Juriyo to Dado Magsi, Nisar Shop to Mazhar House Back Side of SP House	<u>560,000</u>	<u>140,000</u>	
A12102	Other highways/roads	560,000	140,000	
SQ6973	XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ13P00119	Construction of 50RSP Bridge @ Village Foosabad i/c approach	<u>3,215,735</u>	<u>1,607,868</u>	
A12102	Other highways/roads	3,215,735	1,607,868	
SQ6972	XEN (BUILDING DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ21P00026	Rehabilitation / Renovation of Various Buildings of District Administration	<u>12,532,526</u>	<u>3,132,808</u>	
A12470	Others	12,532,526	3,132,808	
SQ6973	XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ22P00014	Repair of road from Village Lal Dino Pahore to Link road to Rahimabad UC Arija Mile 0/0 -1/1 (1.80 Km).	<u>15,000,000</u>	<u>7,500,000</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	15,000,000	7,500,000	
SQ6973	XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ22P00020	Rehabilitation of road from Larkana Main road to Village Gaheja via Gaheja Tubewell Mile0/0-0/6(1.20 km) Rs.20.00(M), Construction of Paver Block various streets of village	<u>20,250,000</u>	<u>20,250,000</u>	
A12102	Other highways/roads	20,250,000	20,250,000	
SQ6972	XEN (BUILDING DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ22P00024	Rehabilitation/ Construction of Park ,Compound wall, Gate with Piller and Trake at Chak Taluka Lakhi.	<u>9,701,589</u>	<u>4,850,794</u>	
A12470	Others	9,701,589	4,850,794	
SQ6975	XEN (PHE DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ21P00030	Construction of CC Block, Paver Block & Drains in (10) Villages of Taluka Garhi Yasin & Shikarpur	<u>19,752,200</u>	<u>4,938,050</u>	
A12470	Others	19,752,200	4,938,050	
SQ6973	XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ21P00019	Construction of Road from Police Station Bachal Bhayo to Andlani Bridge / Asghar Was mile 0/0-1/5 (2.60 km)	<u>12,301,558</u>	<u>6,150,780</u>	
A12102	Other highways/roads	12,301,558	6,150,780	
SQ6973	XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ22P00018	i) Construction of road from Village Arbab Malik Mile 0/0-0/5 (1.00 km) i/c 01 No.Bridge at Village Haji Ali Muhammad Brohi (Rs.20.00 M) ii) Providing of Paving Blocks at	<u>30,000,000</u>	<u>30,000,000</u>	
A12102	Other highways/roads	30,000,000	30,000,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SQ6973	XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ22P00008	i) Reconditioning of road from 1)Indus Highway road to Arbelo Mirani (Rs. 10.000 M),2) Hamayun Thul road to Ghous Bux Khuharo (Rs. 1000 M) Mile 0/0-1.80 Km)	<u>15,030,000</u>	<u>15,030,000</u>	
A12102	Other highways/roads	15,030,000	15,030,000	
SQ6973	XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ22P00003	Reconditioning of road from 1)Indus Highway road to Village Kalar Kot (Rs. 10.000 M)Mile 0/0-0/5 (1.0 Km), 2) Construction of road from Gohram Khan Pahore (Rs, 10.000 M) Mile	<u>15,000,000</u>	<u>7,500,000</u>	
A12102	Other highways/roads	15,000,000	7,500,000	
SQ6973	XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ22P00009	Providing of Paver Block at Village Jano Sharif (Rs.20.00M) Providing of Paver Block at Village Hamayun Sharif (Rs.20.00M)	<u>30,000,000</u>	<u>7,500,000</u>	
A12102	Other highways/roads	30,000,000	7,500,000	
SQ6973	XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ22P00013	Construction of road from Village Mir Pahore to Choi Shaikh regulator UC Redhu Mile 0/0-0/6+330 (1.30 Km).	<u>15,000,000</u>	<u>7,500,000</u>	
A12102	Other highways/roads	15,000,000	7,500,000	
SQ6973	XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ22P00019	i)Construction of Paver Blockfrom Shahid Siddiqui House to Shop of Aimer Jokio Rs.5.00(M) ii) Construction of Paver Block Chiringi Muqam Eidgah City Shikarpur Rs.5.00(M) iii) Cons	<u>22,500,000</u>	<u>11,250,000</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	22,500,000	11,250,000	
SQ6973	XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ22P00023	Construction/Providing of Paver Block and road in different streets of village Rahimabad Taluka Khanpur.	<u>18,750,000</u>	<u>18,750,000</u>	
A12102	Other highways/roads	18,750,000	18,750,000	
SQ6973	XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ16P00027	Rehabilitation / Providing of Paver Block From Haji Latif Buriro House to Sobha Sanjrani Hotel U/C-4 Tharoopur Muhalla (477' Rft)	<u>662,139</u>	<u>331,069</u>	
A12102	Other highways/roads	662,139	331,069	
SQ6973	XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ15P00007	Construction of road from Village Hakrato Pir Daim Shah (Garhi Yasin)	<u>694,900</u>	<u>347,450</u>	
A12102	Other highways/roads	694,900	347,450	
SQ6975	XEN (PHE DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ13P00189	Construction of Surface Drains & CCBLOCK in Truck Ada Near Railway Colony Shikarpur	<u>5,041,071</u>	<u>1,260,268</u>	
A12102	Other highways/roads	5,041,071	1,260,268	
SQ6973	XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ12P00098	Construction of road from Angan Jaffarito Ashraf Khan Jakhrani mile 0/0-1/4 (2.41 KM) Garhi Yasin	<u>3,233,000</u>	<u>790,000</u>	
A12102	Other highways/roads	3,233,000	790,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SQ6972	XEN (BUILDING DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ15P00184	Construction of Category 3rd TypeBungalow at Revenue Colony (2 Nos)	<u>212,131</u>		
A12102	Other highways/roads	212,131		
SQ6973	XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ16P00095	Construction of road from Qadir Bux Pahore road to Hyder Khan Pahore mile 0/0-0/2 (0.40km)	<u>519,219</u>	<u>129,805</u>	
A12102	Other highways/roads	519,219	129,805	
SQ6973	XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ16P00094	Construction of road at Village Sardar Allah Bux Kakepota mile 0/0-0/2+330 (0.50km)	<u>578,550</u>	<u>289,276</u>	
A12102	Other highways/roads	578,550	289,276	
SQ6973	XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ16P00098	Construction of road from Jaggan Bhayo House to Habibullah Chachar mile 0/0-0/2+330 (0.50km)	<u>339,700</u>	<u>169,850</u>	
A12102	Other highways/roads	339,700	169,850	
SQ6973	XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ16P00089	Construction of road from Mian jo Goth to Jiya Purkata mile 0/0-0/2+330 (0.50km)	<u>1,021,900</u>	<u>252,737</u>	
A12102	Other highways/roads	1,021,900	252,737	
SQ6975	XEN (PHE DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ13P00187	Construction of Surface Drains & CCBlock at Sultankot	<u>14,818,610</u>	<u>7,409,306</u>	
A12102	Other highways/roads	14,818,610	7,409,306	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SQ6972	XEN (BUILDING DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ13P00184	Renovation of RHC Khanpur	<u>300,000</u>		
A12102	Other highways/roads	300,000		
SQ6973	XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ16P00082	Construction of Paver Block from Village Muhammad Ilyas Unar (455 RFT)	<u>147,271</u>	<u>35,000</u>	
A12102	Other highways/roads	147,271	35,000	
SQ6973	XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ16P00078	Construction of Paver Block from Village Karan Shareef (980 Rft)	<u>670,112</u>	<u>165,000</u>	
A12102	Other highways/roads	670,112	165,000	
SQ6973	XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ16P00076	Construction of road from Sohrab Pahore to Abdul Haq Pahore mile 0/0-0/2+330 (0.50km)	<u>1,456,105</u>	<u>728,052</u>	
A12102	Other highways/roads	1,456,105	728,052	
SQ6973	XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ16P00106	Construction of road from Mian jo Goth to Mehboob Jhullan mile 0/0-0/2 (0.40km)	<u>878,680</u>	<u>439,340</u>	
A12102	Other highways/roads	878,680	439,340	
SQ6973	XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ16P00110	Construction of road from Haji Muhammad Saleh Shar mile 0/0-0/1 (0.20km)	<u>678,000</u>	<u>339,000</u>	
A12102	Other highways/roads	678,000	339,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SQ6972	XEN (BUILDING DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ13P00161	Construction of House Superintending Engineer W&S Shikarpur at B&R Colony Shikarpur	<u>381,164</u>	<u>95,291</u>	
A12102	Other highways/roads	381,164	95,291	
SQ6973	XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ16P00073	Construction of road from Garhi Teigo road to Village Abdul Samad Bijarani mile 0/0-0/2 (0.40km)	<u>456,500</u>	<u>114,125</u>	
A12102	Other highways/roads	456,500	114,125	
SQ6973	XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ15P00164	Construction of road from Mehboob Bukejaroad to Raja Jafferi (Khanpur)	<u>514,913</u>	<u>257,456</u>	
A12102	Other highways/roads	514,913	257,456	
SQ6973	XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ15P00150	Reconditioning / Construction of road from Ber Wari Masjid to Dr.Muqem House via GPS Kath Madi (Shikarpur)	<u>691,000</u>	<u>157,700</u>	
A12102	Other highways/roads	691,000	157,700	
SQ6974	XEN (EDUCATION WORKS) SHIKARPUR			
ADP No :	D-ADP			
SQ13P00138	Rehabilitation of Existing Buildings for Boys/Girls Primary / Elementary Schools in Taluka & District Shikarpur 2013-14	<u>2,067,459</u>	<u>516,865</u>	
A12102	Other highways/roads	2,067,459	516,865	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SQ6973	XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ16P00122	Construction of road from RQC Highway to Dr.Younis Hyder Bunglow via Choi Path Hyder Shah (Remaining portion) mile 0/4/1/1+330 (1.10KM)	<u>2,406,600</u>	<u>579,291</u>	
A12102	Other highways/roads	2,406,600	579,291	
SQ6973	XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ15P00147	Construction/Rehabilitation of road fromRatodero Jacobabad road to Agha Akhtar Muhammad (Shikarpur)	<u>1,025,000</u>	<u>512,500</u>	
A12102	Other highways/roads	1,025,000	512,500	
SQ6974	XEN (EDUCATION WORKS) SHIKARPUR			
ADP No :	D-ADP			
SQ13P00135	Rehabilitation of Existing Buildings forBoys/Girls Secondary / Higher Secondary Schools in Taluka & DistrictShikarpur	<u>916,610</u>		
A12102	Other highways/roads	916,610		
SQ6973	XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ13P00125	Construction of road Nandhi Kalwari	<u>3,436,318</u>	<u>1,718,160</u>	
A12102	Other highways/roads	3,436,318	1,718,160	
SQ6973	XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ16P00130	Rehabilitation / Providing of Paver Block from Street of Mahboob Shaikh House to GBHS Haji Fateh Muhammad Osto (478 RFT) Shikarpur City	<u>390,700</u>	<u>95,000</u>	
A12102	Other highways/roads	390,700	95,000	

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DISTRICT DEVELOPMENT SCHEMES

SHIKARPUR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SQ6973	XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ17P00010	(i) Construction of Paver Block from Luqman Baloch House to Anwar Majeed Chowk via Parwez House to Nawab Ali House & Idrees House (ii) Construction of Boundry Wall 800' Rft @	<u>1,460,800</u>	<u>365,000</u>	
A12102	Other highways/roads	1,460,800	365,000	
SQ6972	XEN (BUILDING DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ21P00023	Construction, Rehabilitation, Repair of (03) Building in City Garhi Yasin	<u>52,000</u>		
A12470	Others	52,000		
SQ6975	XEN (PHE DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ21P00031	Construction of Paver & Drains Ahmed Khan House to Bazzar Village Jaggan Taluka Shikarpur	<u>5,690,000</u>	<u>2,845,000</u>	
A12470	Others	5,690,000	2,845,000	
SQ6973	XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ16P00068	Construction of road from Rahimabad road to Salar Bhatti mile 0/0-0/2+330 (0.50km)	<u>557,000</u>	<u>5,000</u>	
A12102	Other highways/roads	557,000	5,000	
SQ6975	XEN (PHE DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ17P00125	Providing of Drainage System for Office Block and Residency Block of DC Shikarpur	<u>14,545,333</u>		
A12470	Others	14,545,333		

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DISTRICT DEVELOPMENT SCHEMES

SHIKARPUR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SQ6973	XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ16P00030	Construction of Paver Block from Habibullah Shaikh House to Umer Daraz Mirani House UC-6 (730' Rft)	<u>490,000</u>	<u>245,000</u>	
A12102	Other highways/roads	490,000	245,000	
SQ6973	XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ16P00041	Construction of Paver Block Various Street of Village Mureed Sethar UC-Mureed Sethar (272' Rft)	<u>176,200</u>	<u>88,100</u>	
A12102	Other highways/roads	176,200	88,100	
SQ6973	XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ16P00046	Repair of road from Sukkur Shikarpur road to Pir Bakhar Shah Mile 0/0-0/2 (0.40 Km)	<u>598,000</u>	<u>5,000</u>	
A12102	Other highways/roads	598,000	5,000	
SQ6973	XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ16P00055	Construction of Drains and Tuff Tiles at Village Jindo Dero (2484 Rft) Taluka Garhi Yasin	<u>1,634,000</u>	<u>408,000</u>	
A12102	Other highways/roads	1,634,000	408,000	
SQ6973	XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ16P00057	Construction / Reconditioning Road from Village Mudh Khoa to Dairy Farm mile 0/0-0/4 (0.80km) Taluka Garhi Yasin	<u>321,900</u>		
A12102	Other highways/roads	321,900		
SQ6973	XEN (HIGHWAY DIVISION), SHIKARPUR			
ADP No :	D-ADP			
SQ16P00136	Rehabilitation / Providing of Paver Block from Street of Mitero House to Gulzar Veesar House (348 RFT) Shikarpur City	<u>375,000</u>	<u>90,000</u>	

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DISTRICT DEVELOPMENT SCHEMES

SHIKARPUR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	375,000	90,000	
Total Sub Sector SHIKARPUR		706,369,555	345,745,361	

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DISTRICT DEVELOPMENT SCHEMES

SUKKUR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SY6972	 XEN BUILDING DIVISION, SUKKUR			
ADP No :	D-ADP			
SY23P00013	Const: of CC Path Paving Block, Wating Shad & Cyard Wall at Graveyard Village Mehboob Goth	<u>1,500,000</u>	<u>375,000</u>	
A12470	Others	1,500,000	375,000	
 SY6972	 XEN BUILDING DIVISION, SUKKUR			
ADP No :	D-ADP			
SY23P00006	Construction & Renovation of Pooj Hindu Panchayat Charitable Hospital Sukkur.	<u>7,250,000</u>	<u>1,812,500</u>	
A12470	Others	7,250,000	1,812,500	
 SY6972	 XEN BUILDING DIVISION, SUKKUR			
ADP No :	D-ADP			
SY23P00002	Construction of Paving Block and Drainage at Atif Golo Street, Agha Mushtaque Street, Parvaiz Ahmed Street, Atif Ahmed Street Kiri Quarter Old Sukkur.	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY21P00018	Const. of CC Paver & CC Drains at Village Abeloi UC.Trimoonh	<u>4,644,000</u>	<u>1,161,000</u>	
A12102	Other highways/roads	4,644,000	1,161,000	
 SY6972	 XEN BUILDING DIVISION, SUKKUR			
ADP No :	D-ADP			
SY21P00043	Const./Renovation & Electrification work of Church Christian Colony New Yard Rohri MC. Rohri	<u>5,308,000</u>	<u>2,654,000</u>	
A12102	Other highways/roads	5,308,000	2,654,000	
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY22P00024	Const: of Paver Block at Bazar New Pind Sukkur	<u>3,085,000</u>	<u>3,085,000</u>	
A12102	Other highways/roads	3,085,000	3,085,000	

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SUKKUR

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
SY6973		XEN HIGHWAY DIVISION, SUKKUR			
ADP No :		D-ADP			
SY22P00031		Impr:/Recdg: Asphalt road from Airport Road to 100 Feet Road via Excellance School 0.30 KM	<u>924,000</u>	<u>462,000</u>	
A12102		Other highways/roads	924,000	462,000	
SY6973		XEN HIGHWAY DIVISION, SUKKUR			
ADP No :		D-ADP			
SY22P00038		Const: of Road from Moula Abad to Wadi Pull	<u>4,011,000</u>	<u>2,005,500</u>	
A12102		Other highways/roads	4,011,000	2,005,500	
SY6972		XEN BUILDING DIVISION, SUKKUR			
ADP No :		D-ADP			
SY22P00045		Renovation/Repair of Masjid at Sukkur City & Old Sukkur Imam Bargah	<u>5,794,000</u>	<u>2,897,000</u>	
A12470		Others	5,794,000	2,897,000	
SY6972		XEN BUILDING DIVISION, SUKKUR			
ADP No :		D-ADP			
SY22P00052		Rehab:/Reconst:of St:Marry High School & Church	<u>5,794,000</u>	<u>5,794,000</u>	
A12470		Others	5,794,000	5,794,000	
SY6972		XEN BUILDING DIVISION, SUKKUR			
ADP No :		D-ADP			
SY22P00059		Const:/Renovation of Commissioner Office Old Block	<u>3,013,000</u>	<u>3,013,000</u>	
A12470		Others	3,013,000	3,013,000	
SY6975		XEN PHE DIVISION, SUKKUR			
ADP No :		D-ADP			
SY22P00066		Const: of Paver Blocks & Drains for following villages of UC. Drib: (1) Ilyas Indher (2) M.Saleh Malik (3) M.Siddique Soomro (4) Budho Indher (5) Rabab Samejo (6) Haji Mir	<u>9,270,000</u>	<u>4,635,000</u>	
A12470		Others	9,270,000	4,635,000	

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DISTRICT DEVELOPMENT SCHEMES

SUKKUR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SY6974	 XEN EDUCATION WORKS, SUKKUR			
ADP No :	D-ADP			
SY22P00073	Const: Of Boundary Wall Government Boys Primary School Village Dur Muhammad Thaheem Tal: Panoakil	<u>689,000</u>	<u>516,750</u>	
A12470	Others	689,000	516,750	
 SY6972	 XEN BUILDING DIVISION, SUKKUR			
ADP No :	D-ADP			
SY21P00034	Rehabilitation of foot paths & fixing of cat eyes alongwith patch work in Sukkur City	<u>4,645,000</u>	<u>4,645,000</u>	
A12102	Other highways/roads	4,645,000	4,645,000	
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY21P00015	Const. of Road from Dubar to Bego Goth to Suleman Jagirani	<u>250,963</u>	<u>62,741</u>	
A12102	Other highways/roads	250,963	62,741	
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY21P00006	Const. of Paver Block at Bagerji City	<u>629,000</u>	<u>157,250</u>	
A12102	Other highways/roads	629,000	157,250	
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY22P00008	Reconst: of Road from Sultanpur Jalal Goth Link Road to Village Bagh Jo Khoh Via Gulshan Hamad Hareem Bux Indhar	<u>3,085,000</u>	<u>3,085,000</u>	
A12102	Other highways/roads	3,085,000	3,085,000	
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY22P00005	Reconst: of Road from Roopahar Thikrtho Road to Village M.Yousif Samo	<u>1,540,000</u>	<u>1,540,000</u>	
A12102	Other highways/roads	1,540,000	1,540,000	

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SUKKUR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SY6972	 XEN BUILDING DIVISION, SUKKUR			
ADP No :	D-ADP			
SY21P00081	Const: of 10 Rooms Hostel (Girls) at Public School Sukkur	<u>12,138,000</u>	<u>12,138,000</u>	
A12102	Other highways/roads	12,138,000	12,138,000	
 SY6975	 XEN PHE DIVISION, SUKKUR			
ADP No :	D-ADP			
SY21P00077	Const. of Paving Block @ Ghulam Hussain Ansari Street Akhwat	<u>11,934,000</u>	<u>8,950,500</u>	
A12102	Nagar Society Shikarpur Road Sukkur			
	Other highways/roads	11,934,000	8,950,500	
 SY6975	 XEN PHE DIVISION, SUKKUR			
ADP No :	D-ADP			
SY21P00074	Const. & Paver Block & Drainage various Streets Katpar	<u>1,159,000</u>	<u>289,750</u>	
A12102	Muhalla & Muhib Shah Muhalla MC Rohri			
	Other highways/roads	1,159,000	289,750	
 SY6975	 XEN PHE DIVISION, SUKKUR			
ADP No :	D-ADP			
SY21P00071	Const. of Paver CC Block & Drainage Jinnah Colony, Sultan	<u>1,159,000</u>	<u>579,500</u>	
A12102	Shah Colony, Kot Mir Yaqoob Ali Shah, Gurgej Street MC Rohri			
	Other highways/roads	1,159,000	579,500	
 SY6972	 XEN BUILDING DIVISION, SUKKUR			
ADP No :	D-ADP			
SY21P00067	Const./Renovation of Dock Bungalow (M.I Office) Siyal Street	<u>1,545,000</u>	<u>772,500</u>	
A12102	near DFO Office Sukkur			
	Other highways/roads	1,545,000	772,500	
 SY6972	 XEN BUILDING DIVISION, SUKKUR			
ADP No :	D-ADP			
SY21P00064	Remaining work for connstruction of Boundary Wall &	<u>4,646,000</u>	<u>2,323,000</u>	
A12102	Extension of existing Building of I.B. Sukkur			
	Other highways/roads	4,646,000	2,323,000	

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SUKKUR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SY6972	 XEN BUILDING DIVISION, SUKKUR			
ADP No :	D-ADP			
SY21P00052	Const. of Compound Wall including finishing work of main building @ A.C Office (New Sukkur)	<u>6,274,000</u>	<u>3,137,000</u>	
A12102	Other highways/roads	6,274,000	3,137,000	
 SY6972	 XEN BUILDING DIVISION, SUKKUR			
ADP No :	D-ADP			
SY21P00049	Const. of Dispensary @ Village Ghari Qadir Bux Mahar UC. Nauraja	<u>271,000</u>	<u>67,750</u>	
A12102	Other highways/roads	271,000	67,750	
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY22P00003	Const: of Paver Block, Road & Drains at Village Mushtaque Katohar, Jagan Katohar, Village Darawahana, Ali Muhammad Katohar, Hazar Khan Shambani, Ali Sher Dharejo, Tagiyal	<u>6,172,000</u>	<u>3,086,000</u>	
A12102	Other highways/roads	6,172,000	3,086,000	
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY22P00010	Const: of CC Paver & Nalies at Various Villages of UC. Dadloi	<u>3,085,000</u>	<u>3,085,000</u>	
A12102	Other highways/roads	3,085,000	3,085,000	
 SY6975	 XEN PHE DIVISION, SUKKUR			
ADP No :	D-ADP			
SY23P00047	Const: of Paver Block & Surface Drains Sabzi Mandi Sukkur	<u>15,000,000</u>	<u>3,750,000</u>	
A12470	Others	15,000,000	3,750,000	
 SY6975	 XEN PHE DIVISION, SUKKUR			
ADP No :	D-ADP			
SY23P00043	Const: CC Paver & Drainage various villages in UC. Pano Ghulam Ali	<u>10,000,000</u>	<u>2,500,000</u>	

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SUKKUR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	10,000,000	2,500,000	
SY6973	XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY23P00037	Paving Block at Buxal Lakhan to Lodan Lakhan Drain.	<u>1,500,000</u>	<u>375,000</u>	
A12102	Other highways/roads	1,500,000	375,000	
SY6973	XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY23P00033	Const: of Park at Hamdard Colony Near Gulzar Habib Masjid	<u>2,500,000</u>	<u>625,000</u>	
	Remaining work.			
A12102	Other highways/roads	2,500,000	625,000	
SY6973	XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY22P00017	Impr:Recdg: of Road from Ramzani Sim Nala to Wahid Bux	<u>3,085,000</u>	<u>3,085,000</u>	
	Chachar 1 KM			
A12102	Other highways/roads	3,085,000	3,085,000	
SY6972	XEN BUILDING DIVISION, SUKKUR			
ADP No :	D-ADP			
SY21P00044	Const. Renovatiion Paver & Boundary Wall Work of Eid Gah	<u>1,295,000</u>	<u>323,750</u>	
	Sitara Masjid Ward-9 MC Rohri			
A12102	Other highways/roads	1,295,000	323,750	
SY6973	XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY21P00028	Remaining work for Renovation at NAB Office Sukkur	<u>29,686,000</u>	<u>29,686,000</u>	
A12102	Other highways/roads	29,686,000	29,686,000	
SY6973	XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY21P00024	Const. of Paver & Drainage @ Village Qaim Khan Jiskani UC.	<u>4,636,000</u>	<u>2,318,000</u>	
	Nindapur			
A12102	Other highways/roads	4,636,000	2,318,000	

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SUKKUR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY21P00017	Impr/Recond. Of road from Kandhra road to Loung Bhatti road via Shah Khair Muhammad Pir Mile 0/0-0/2+330'	<u>5,545,000</u>	<u>2,772,500</u>	
A12102	Other highways/roads	5,545,000	2,772,500	
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY15P00045	Const: of road from Rohri Chundiko road to Matlo Shaikh Mile 0/0-0/3	<u>725,000</u>		
A12102	Other highways/roads	725,000		
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY15P00044	Const:/Recondg: of road from Kandhra Naka to Baghai Bhutto Mile 0/0-0/4	<u>90,000</u>	<u>22,500</u>	
A12102	Other highways/roads	90,000	22,500	
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY21P00010	Recondition of Road from Village Drib Road to Villae Khalid Jo Khoh	<u>3,091,000</u>	<u>3,091,000</u>	
A12102	Other highways/roads	3,091,000	3,091,000	
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY21P00002	Const. of Paver block at Rajib Ali Dayo Village, Hasil Shah Muhallah	<u>4,638,000</u>	<u>4,638,000</u>	
A12102	Other highways/roads	4,638,000	4,638,000	
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY23P00027	Const: of Link Road from Salehpat Road to Chakar Khan Mahar	<u>7,500,000</u>	<u>1,875,000</u>	
A12102	Other highways/roads	7,500,000	1,875,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY23P00023	Construction of Ghazi Khan Road UC Trimoonh	<u>7,500,000</u>	<u>1,875,000</u>	
A12102	Other highways/roads	7,500,000	1,875,000	
 SY6972	 XEN BUILDING DIVISION, SUKKUR			
ADP No :	D-ADP			
SY23P00017	Const: of Paver Block & Street light Village Karam Ali Thaheem	<u>675,000</u>	<u>168,750</u>	
A12470	Others	675,000	168,750	
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY22P00041	Const: of Right Side Approach Road 825 Rft connect Pre-streed Bridge @ Soomra Panhwari Police Picket to Hussain Beli i/c Studs & Culverts	<u>12,352,000</u>	<u>19,466,000</u>	
A12102	Other highways/roads	12,352,000	19,466,000	
 SY6972	 XEN BUILDING DIVISION, SUKKUR			
ADP No :	D-ADP			
SY22P00044	Installation of Solar Street Light in Graveyards of Sukkur City	<u>2,773,000</u>	<u>693,250</u>	
A12470	Others	2,773,000	693,250	
 SY6972	 XEN BUILDING DIVISION, SUKKUR			
ADP No :	D-ADP			
SY22P00048	Rehabilitation/Renovation of Noor Masjid Golimar Road Sukkur	<u>1,738,000</u>	<u>1,738,000</u>	
A12470	Others	1,738,000	1,738,000	
 SY6972	 XEN BUILDING DIVISION, SUKKUR			
ADP No :	D-ADP			
SY23P00004	Construction of Boundary Wall Imam Bargah at Sangi Village Abdul Majeed Sangi Muhalla.	<u>1,500,000</u>	<u>375,000</u>	
A12470	Others	1,500,000	375,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SY6972	XEN BUILDING DIVISION, SUKKUR			
ADP No :	D-ADP			
SY23P00008	Renovation of Class Rooms Dawood University of Engineering & Technology (Campus) at Atta Hussain Degree College Rohri	<u>20,000,000</u>	<u>5,000,000</u>	
A12470	Others	20,000,000	5,000,000	
SY6972	XEN BUILDING DIVISION, SUKKUR			
ADP No :	D-ADP			
SY23P00010	Supply of Computer & Multimedia Conference, Conference Room equipment Dawood University of Engineering & Technology Atta Hussain Shah Degree College Rohri	<u>20,000,000</u>	<u>5,000,000</u>	
A12470	Others	20,000,000	5,000,000	
SY6972	XEN BUILDING DIVISION, SUKKUR			
ADP No :	D-ADP			
SY23P00015	Const: of Drains & Paver Block @ Village Dur Muhammad Thaheem	<u>675,000</u>	<u>168,750</u>	
A12470	Others	675,000	168,750	
SY6972	XEN BUILDING DIVISION, SUKKUR			
ADP No :	D-ADP			
SY23P00019	Const:/Renovation of Jamia Masjid & Eid Gah at Village Sabo Khan Chachar	<u>300,000</u>	<u>75,000</u>	
A12470	Others	300,000	75,000	
SY6973	XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY23P00020	Const: of Road National Highway Ghulam Bund Road to Mari Mando Dero upto Areja Pull (2.00 KMs)	<u>10,000,000</u>	<u>2,500,000</u>	
A12102	Other highways/roads	10,000,000	2,500,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY23P00025	Const: of Road from Salehpat-Sangrar Road to Village Dost Ali Bugti UC. Pir Ikhlas Ali Shah	<u>5,000,000</u>	<u>1,250,000</u>	
A12102	Other highways/roads	5,000,000	1,250,000	
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY23P00029	Cosnt: of Road from Nandhi Patni to Reejhal Shah Colony	<u>7,500,000</u>	<u>1,875,000</u>	
A12102	Other highways/roads	7,500,000	1,875,000	
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY23P00030	Const: of Bridge on old Meter Drain Nara Canal at Village Mahi Khan Mirjat	<u>7,500,000</u>	<u>1,875,000</u>	
A12102	Other highways/roads	7,500,000	1,875,000	
 SY6972	 XEN BUILDING DIVISION, SUKKUR			
ADP No :	D-ADP			
SY16P00095	Construction of Auditorium/ Internal paths of IBA Public School Sukkur	<u>582,000</u>	<u>582,000</u>	
A12470	Others	582,000	582,000	
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY23P00035	Construction of Paver Block at Khalil Mahar Street Near Pizza Hut 100 Feet Road.	<u>750,000</u>	<u>187,500</u>	
A12102	Other highways/roads	750,000	187,500	
 SY6972	 XEN BUILDING DIVISION, SUKKUR			
ADP No :	D-ADP			
SY22P00051	Rehab./Reconst:of SSP Office & House	<u>3,013,000</u>	<u>1,506,500</u>	
A12470	Others	3,013,000	1,506,500	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SY6972	 XEN BUILDING DIVISION, SUKKUR			
ADP No :	D-ADP			
SY22P00055	Const: of Boundary Wall at Punj Pir Village Goserji UC: Tamachani	<u>580,000</u>	<u>290,000</u>	
A12470	Others	580,000	290,000	
 SY6972	 XEN BUILDING DIVISION, SUKKUR			
ADP No :	D-ADP			
SY22P00058	Rehab:/Renov: of Press Club Sukkur (Remaining Work)	<u>6,103,000</u>	<u>3,051,500</u>	
A12470	Others	6,103,000	3,051,500	
 SY6972	 XEN BUILDING DIVISION, SUKKUR			
ADP No :	D-ADP			
SY22P00062	Rehab: of two Govt Quarters (Mr.Mehboob Illahi & Farhaj Malik) at Revenue Colony near Shalimar Sukkur	<u>2,167,000</u>	<u>2,167,000</u>	
A12470	Others	2,167,000	2,167,000	
 SY6972	 XEN BUILDING DIVISION, SUKKUR			
ADP No :	D-ADP			
SY22P00065	Const: of Paving Block, Flloring & Drains at Shahzain House & Other Street Malwa Society Sukkur	<u>27,124,000</u>	<u>39,434,300</u>	
A12470	Others	27,124,000	39,434,300	
 SY6975	 XEN PHE DIVISION, SUKKUR			
ADP No :	D-ADP			
SY22P00069	Rehabilitation of Rural Drainage Scheme Village Thikratho Taluka Panoakil	<u>1,161,000</u>	<u>870,750</u>	
A12470	Others	1,161,000	870,750	
 SY6974	 XEN EDUCATION WORKS, SUKKUR			
ADP No :	D-ADP			
SY22P00072	Renovation/Rehab: of Government (Boys) Primary School Umar Buriro Taluka Panoakil	<u>1,487,000</u>	<u>4,440,875</u>	
A12470	Others	1,487,000	4,440,875	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY23P00039	Const: of Road from Sawan Bhambhro to Latif Dino Bhambhro	<u>5,000,000</u>	<u>1,250,000</u>	
	UC: Januji			
A12102	Other highways/roads	5,000,000	1,250,000	
 SY6975	 XEN PHE DIVISION, SUKKUR			
ADP No :	D-ADP			
SY16P00131	Const. of new Water Supply at village Khair Mohammad Jatoi &	<u>1,039,000</u>	<u>259,750</u>	
	village Jamani			
A12470	Others	1,039,000	259,750	
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY23P00040	Const: of Road from Naseerabad to Village Inayat Lkhan Via	<u>5,000,000</u>	<u>1,250,000</u>	
	Bacha Bund			
A12102	Other highways/roads	5,000,000	1,250,000	
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY22P00037	Const: of Road from Salehpat Road to Trighati Via Kari	<u>6,175,000</u>	<u>3,087,500</u>	
	Phulpota 1.50 KMs:			
A12102	Other highways/roads	6,175,000	3,087,500	
 SY6972	 XEN BUILDING DIVISION, SUKKUR			
ADP No :	D-ADP			
SY23P00003	Construction and Renovation of Imam Bargha at Jaferia	<u>1,250,000</u>	<u>312,500</u>	
	Society.			
A12470	Others	1,250,000	312,500	
 SY6972	 XEN BUILDING DIVISION, SUKKUR			
ADP No :	D-ADP			
SY23P00007	Construction & Renovation of Hydri Masjid old Sukkur.	<u>9,500,000</u>	<u>2,375,000</u>	
A12470	Others	9,500,000	2,375,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SY6972	 XEN BUILDING DIVISION, SUKKUR			
ADP No :	D-ADP			
SY23P00014	Const: of Dispensary at Village Noor Muhammad Soomro UC-39	<u>500,000</u>	<u>125,000</u>	
A12470	Others	500,000	125,000	
 SY6972	 XEN BUILDING DIVISION, SUKKUR			
ADP No :	D-ADP			
SY23P00018	Const: of Paving Block Flooring Sultan Mughal House Sukkur	<u>675,000</u>	<u>168,750</u>	
A12470	Society Shikarpur Road Sukkur Others	675,000	168,750	
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY23P00024	Widening/Recondtion of Road from Bashirabad Railway Phatak	<u>20,000,000</u>	<u>5,000,000</u>	
A12102	to Katcha Railway Phatak Panoakil Other highways/roads	20,000,000	5,000,000	
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY22P00020	Const: of Road from RD-186 Channel to Village Bakhshan Khan	<u>6,423,000</u>	<u>20,852,000</u>	
A12102	Shambani (2 KMs) Other highways/roads	6,423,000	20,852,000	
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY22P00016	Const: of Paver Block Road & Drains at Village Allah Ditto	<u>3,084,000</u>	<u>1,542,000</u>	
A12102	Malah at Khajoor Mandi Rohri Other highways/roads	3,084,000	1,542,000	
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY22P00013	Const: of CC Paver & Nalies at various streets of Village	<u>1,540,000</u>	<u>770,000</u>	
A12102	Haleji UC Junnas Other highways/roads	1,540,000	770,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY22P00009	Const: of CC Paver & Nalies at Various Villages of UC. Baiji	<u>3,085,000</u>	<u>3,085,000</u>	
A12102	Other highways/roads	3,085,000	3,085,000	
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY22P00006	Reconst: of Road from Panoakil Thikratho Road to Village	<u>1,540,000</u>	<u>1,540,000</u>	
	Qaim Mochi Via Village Ali Bux Pitafi			
A12102	Other highways/roads	1,540,000	1,540,000	
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY22P00002	Impr:/Recodg: of Road from Sadlo Goth to Village Pathan Goth	<u>6,172,000</u>	<u>6,172,000</u>	
	UC Long Bhatti (2.50 KMs)			
A12102	Other highways/roads	6,172,000	6,172,000	
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY23P00028	Const: of Road from Salehpat Road to Haji Ramzan Dool	<u>7,500,000</u>	<u>1,875,000</u>	
A12102	Other highways/roads	7,500,000	1,875,000	
 SY6975	 XEN PHE DIVISION, SUKKUR			
ADP No :	D-ADP			
SY16P00163	Const: of Paver & Drainage @ Main Road Mandhro shaikh House	<u>161,000</u>	<u>40,250</u>	
	to Street Allah Dino Jatoi			
A12470	Others	161,000	40,250	
 SY6975	 XEN PHE DIVISION, SUKKUR			
ADP No :	D-ADP			
SY16P00158	Const: of Drainage at Shah Khalid Colony UC-17 Society	<u>231,000</u>	<u>57,750</u>	
A12470	Others	231,000	57,750	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SY6975	 XEN PHE DIVISION, SUKKUR			
ADP No :	D-ADP			
SY16P00156	Const: of Water Supply scheme at Village Bagerji Town	<u>606,000</u>	<u>151,500</u>	
	UC:Bagerji			
A12470	Others	606,000	151,500	
 SY6975	 XEN PHE DIVISION, SUKKUR			
ADP No :	D-ADP			
SY16P00152	Const: of Water Supply for Bilawal Colony UC-20 Sukkur	<u>358,000</u>	<u>89,500</u>	
A12470	Others	358,000	89,500	
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY23P00034	Construction of Paving Block at New Gulshan Iqbal Colony	<u>1,500,000</u>	<u>375,000</u>	
	Madarsa Khalid Mehmood Soomro, Khoso Muhalla Manzoor Hussain			
	Khoso.			
A12102	Other highways/roads	1,500,000	375,000	
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY23P00038	Const: of Road from Channel RD-171 Right side to village	<u>5,000,000</u>	<u>1,250,000</u>	
	Shahzeb Ali Shah (2.00 KM)			
A12102	Other highways/roads	5,000,000	1,250,000	
 SY6975	 XEN PHE DIVISION, SUKKUR			
ADP No :	D-ADP			
SY23P00044	Const: CC Paver & Drainage various villages in UC. Baiji	<u>5,000,000</u>	<u>1,250,000</u>	
A12470	Others	5,000,000	1,250,000	
 SY6975	 XEN PHE DIVISION, SUKKUR			
ADP No :	D-ADP			
SY23P00048	Const: of Sewer Line, Surface Dsrains & Paver Block Flooring	<u>15,000,000</u>	<u>3,750,000</u>	
	at Subzi Mandi Sukkur			
A12470	Others	15,000,000	3,750,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY22P00023	Paving Block at Hamdard Society Airport Road Near Gulzar-e-Habib Masjid Sukkur	<u>768,000</u>	<u>768,000</u>	
A12102	Other highways/roads	768,000	768,000	
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY22P00027	Impr:/Recdg: of Asphalt Road from Dua Road Airport Road to Dolphin Road via 100 feet road 1 KM	<u>4,630,000</u>	<u>4,630,000</u>	
A12102	Other highways/roads	4,630,000	4,630,000	
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY22P00030	Solarization of Public School Sukkur	<u>3,085,000</u>	<u>1,542,500</u>	
A12102	Other highways/roads	3,085,000	1,542,500	
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY22P00034	Impr:/Recdg: of Road from R.Q.C.H way to Village Jamal Lashari Road	<u>4,630,000</u>	<u>2,315,000</u>	
A12102	Other highways/roads	4,630,000	2,315,000	
 SY6975	 XEN PHE DIVISION, SUKKUR			
ADP No :	D-ADP			
SY23P00045	Const: CC Paver & Drainage various villages in UC. Sultanpur	<u>5,000,000</u>	<u>1,250,000</u>	
A12470	Others	5,000,000	1,250,000	
 SY6972	 XEN BUILDING DIVISION, SUKKUR			
ADP No :	D-ADP			
SY21P00046	Const. & Renovation of New Block Building MC Rohri	<u>284,647</u>	<u>71,162</u>	
A12102	Other highways/roads	284,647	71,162	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SY6972	 XEN BUILDING DIVISION, SUKKUR			
ADP No :	D-ADP			
SY21P00059	Construction of Deputy Commissioner's House Annexy	<u>10,109,000</u>	<u>2,527,250</u>	
A12102	Other highways/roads	10,109,000	2,527,250	
 SY6972	 XEN BUILDING DIVISION, SUKKUR			
ADP No :	D-ADP			
SY21P00061	Const/Renovation of Deputy Commissioner's Residence Sukkur	<u>7,356,000</u>	<u>7,356,000</u>	
A12102	Other highways/roads	7,356,000	7,356,000	
 SY6972	 XEN BUILDING DIVISION, SUKKUR			
ADP No :	D-ADP			
SY21P00063	Renovation of Commissioner, House Sukkur	<u>4,326,000</u>	<u>4,326,000</u>	
A12102	Other highways/roads	4,326,000	4,326,000	
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY21P00008	Const. of Road from Subhanpur Link Road to Village Syed Nabi Shah	<u>10,818,000</u>	<u>10,818,000</u>	
A12102	Other highways/roads	10,818,000	10,818,000	
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY21P00007	Recondition of Road from Dhandhi Thekratho Road to Village Imam Ali Shah	<u>5,180,000</u>	<u>5,180,000</u>	
A12102	Other highways/roads	5,180,000	5,180,000	
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY21P00004	Const. of Paver Block at Mula Muhib Shah Sakhani Village Denga Takri	<u>6,181,000</u>	<u>6,181,000</u>	
A12102	Other highways/roads	6,181,000	6,181,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY21P00003	Const. of Paver Block at Iqbal Shaikh, Pir Bux Mahtam I.O.W Takri Iqbal Gramer School	<u>4,640,000</u>	<u>4,640,000</u>	
A12102	Other highways/roads	4,640,000	4,640,000	
 SY6972	 XEN BUILDING DIVISION, SUKKUR			
ADP No :	D-ADP			
SY21P00066	Renovation of Office Block @ ISI ADC Colony Sukkur	<u>8,596,000</u>	<u>8,596,000</u>	
A12102	Other highways/roads	8,596,000	8,596,000	
 SY6972	 XEN BUILDING DIVISION, SUKKUR			
ADP No :	D-ADP			
SY21P00068	Const: of Paver Block & Drains at New Bus Terminal Sukkur	<u>2,633,000</u>	<u>1,316,500</u>	
A12102	Other highways/roads	2,633,000	1,316,500	
 SY6975	 XEN PHE DIVISION, SUKKUR			
ADP No :	D-ADP			
SY21P00070	Const: of CC Paver, S/Drains in different Villages	<u>2,318,000</u>	<u>1,738,500</u>	
A12102	Other highways/roads	2,318,000	1,738,500	
 SY6975	 XEN PHE DIVISION, SUKKUR			
ADP No :	D-ADP			
SY21P00072	Const. of Paver & Drainage 40, 60, 80 Chowk Locoshed various Streets MC. Rohri	<u>1,159,000</u>	<u>869,250</u>	
A12102	Other highways/roads	1,159,000	869,250	
 SY6975	 XEN PHE DIVISION, SUKKUR			
ADP No :	D-ADP			
SY21P00073	Const. & Paver Block & Drains @ Village Sakhani & Eidan Shaikh Ward-10 MC Rohri	<u>1,159,000</u>	<u>1,159,000</u>	
A12102	Other highways/roads	1,159,000	1,159,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SY6975	 XEN PHE DIVISION, SUKKUR			
ADP No :	D-ADP			
SY21P00075	Const: of Drainage System & Paver Block for Main Graveyard area New Pind & Shaikh Mohalla Qureshi Goth Sukkur	<u>4,635,000</u>	<u>4,635,000</u>	
A12102	Other highways/roads	4,635,000	4,635,000	
 SY6975	 XEN PHE DIVISION, SUKKUR			
ADP No :	D-ADP			
SY21P00078	Const. of Paver Block Village Abad Mahar UC-20 Tamachani	<u>5,794,000</u>	<u>2,897,000</u>	
A12102	Other highways/roads	5,794,000	2,897,000	
 SY6972	 XEN BUILDING DIVISION, SUKKUR			
ADP No :	D-ADP			
SY21P00082	Const: of 10 Class Rooms at Public School Sukkur	<u>9,150,000</u>	<u>9,150,000</u>	
A12102	Other highways/roads	9,150,000	9,150,000	
 SY6974	 XEN EDUCATION WORKS, SUKKUR			
ADP No :	D-ADP			
SY21P00083	Const. of Shelterless School at Salehpat 05 Rooms	<u>1,653,000</u>	<u>413,250</u>	
A12102	Other highways/roads	1,653,000	413,250	
 SY6975	 XEN PHE DIVISION, SUKKUR			
ADP No :	D-ADP			
SY21P00076	Const: of Drainage System Village Rahooja & Paving Blocks for surrounding Villages of Rahoja	<u>6,953,000</u>	<u>3,476,500</u>	
A12102	Other highways/roads	6,953,000	3,476,500	
 SY6972	 XEN BUILDING DIVISION, SUKKUR			
ADP No :	D-ADP			
SY21P00080	Const: of 10 Rooms Hostel (Boys) at Public School Sukkur	<u>9,789,000</u>	<u>2,447,250</u>	
A12102	Other highways/roads	9,789,000	2,447,250	

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SUKKUR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SY6975	 XEN PHE DIVISION, SUKKUR			
ADP No :	D-ADP			
SY21P00079	Providing, laying, Jointing & Testing RCC Sewer i/c Main Holes & Paving block flooring for Mangria Street	<u>5,871,000</u>	<u>2,935,500</u>	
A12102	Other highways/roads	5,871,000	2,935,500	
 SY6975	 XEN PHE DIVISION, SUKKUR			
ADP No :	D-ADP			
SY21P00069	Const: of CC Paver, S/Drains at various Wards of City Panoakil	<u>10,044,000</u>	<u>5,022,000</u>	
A12102	Other highways/roads	10,044,000	5,022,000	
 SY6972	 XEN BUILDING DIVISION, SUKKUR			
ADP No :	D-ADP			
SY21P00062	Repair/Renov:/Reconst: of Assistant Commissioner Office Sukkur City	<u>10,027,284</u>	<u>10,027,284</u>	
A12102	Other highways/roads	10,027,284	10,027,284	
 SY6972	 XEN BUILDING DIVISION, SUKKUR			
ADP No :	D-ADP			
SY21P00057	Const. of Road from Village Jadal Indhar to Dargha Hazrat Makhdoom Muhammad Siddique R.A/Lal Pir Mahesro (1.00 KM:)	<u>5,001,000</u>	<u>2,500,500</u>	
A12102	Other highways/roads	5,001,000	2,500,500	
 SY6972	 XEN BUILDING DIVISION, SUKKUR			
ADP No :	D-ADP			
SY21P00050	Renovation of Mosque at Village Bhooralpur UC. Tamachani	<u>1,245,000</u>	<u>622,500</u>	
A12102	Other highways/roads	1,245,000	622,500	
 SY6972	 XEN BUILDING DIVISION, SUKKUR			
ADP No :	D-ADP			
SY21P00042	Const./Renovation & Electrification work of Jamia Masjid War Mubarak Ward-2 MC. Rohri	<u>490,367</u>	<u>122,592</u>	
A12102	Other highways/roads	490,367	122,592	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SY6975	 XEN PHE DIVISION, SUKKUR			
ADP No :	D-ADP			
SY23P00049	Const: of Paver Block & Surface Drains for PS-24 Sukkur various Towns Sukkur	<u>10,000,000</u>	<u>2,500,000</u>	
A12470	Others	10,000,000	2,500,000	
 SY6975	 XEN PHE DIVISION, SUKKUR			
ADP No :	D-ADP			
SY23P00050	Const: of Paving Block Flooring, Drains & Pipe Line from Delhi Muslim Society Sukkur	<u>2,500,000</u>	<u>625,000</u>	
A12470	Others	2,500,000	625,000	
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY21P00005	Const. of Park at Hamdard Society Airport Road near Gulzar Habib Masjid	<u>773,000</u>	<u>773,000</u>	
A12102	Other highways/roads	773,000	773,000	
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY21P00009	Const. of Road from Dhandhi Fakirabad Link Road to Muhalla Syed Razzak Ali Shah.	<u>4,642,000</u>	<u>2,321,000</u>	
A12102	Other highways/roads	4,642,000	2,321,000	
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY21P00027	Asphat road from Abad to Ring Road 4.0 KM	<u>9,320,000</u>	<u>4,660,000</u>	
A12102	Other highways/roads	9,320,000	4,660,000	
 SY6972	 XEN BUILDING DIVISION, SUKKUR			
ADP No :	D-ADP			
SY21P00039	Const. of Dispensary Building at Village Dadrah	<u>773,000</u>	<u>193,250</u>	
A12102	Other highways/roads	773,000	193,250	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY21P00011	Recondition of Road from Main Bus Stop Jalal Goth to Village Jeo Indhar Via Thath Mainor	<u>9,271,000</u>	<u>17,771,000</u>	
A12102	Other highways/roads	9,271,000	17,771,000	
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY21P00012	Const. of Drains & CC Paver Blocks, Flooring at Village Wali Muhammad Bhayo, Abdul Ghani Jafri, Ali Nawaz Khoso, Zafar Arain, Ghous Bux Chandio, Piran Dino Phulpoto, Shahban	<u>5,566,000</u>	<u>5,566,000</u>	
A12102	Other highways/roads	5,566,000	5,566,000	
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY21P00013	Const. of Drains & CC Paver Blocks, Flooring at Village Pedaish Shah, Faqeerabad, Nehal Shambani Deh Abupoto, Ghulam Nabi Noonari, Mangan Shah, Lal Khan Shahban Galoo	<u>488,863</u>	<u>122,216</u>	
A12102	Other highways/roads	488,863	122,216	
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY21P00014	Const. of Drains & CC Paver Blocks, flooring at Village Jindo Bharo, Khanan Indhar, Mitho Malhor, Maharo Chinjan, Chodri Lal Bodo Khan Shar, Gado Indhar, Pir Bux Napar, Nazir	<u>9,270,000</u>	<u>9,270,000</u>	
A12102	Other highways/roads	9,270,000	9,270,000	
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY21P00016	Impr/Recond./Const. of Road from Dubar Sangi road to Abdul Ghani Jagirani 0/0-0/4 (0.80 KM)	<u>4,332,000</u>	<u>4,332,000</u>	
A12102	Other highways/roads	4,332,000	4,332,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY21P00019	Const: of Road from Salehpat Wass Road Village Mehdiabad to RD-104 Channel Nabi Bux Mile 0/0-0/6+330' (1.30 KM)	<u>1,031,000</u>	<u>257,750</u>	
A12102	Other highways/roads	1,031,000	257,750	
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY21P00021	Const. of new Road Pir Hyder Shah to Zanwar Imam Dino (Doori) 1.00 KM	<u>6,495,000</u>	<u>20,924,000</u>	
A12102	Other highways/roads	6,495,000	20,924,000	
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY21P00022	Const: of Road Civil Court to Satiyan to Astan MC. Rohri	<u>4,646,000</u>	<u>4,646,000</u>	
A12102	Other highways/roads	4,646,000	4,646,000	
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY21P00026	Green Belt City Point to Shikarpur bypass	<u>6,186,000</u>	<u>1,546,500</u>	
A12102	Other highways/roads	6,186,000	1,546,500	
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY21P00029	Const. of Road from Nirch Road to Village Sajjan Kalhoro	<u>8,962,000</u>	<u>8,962,000</u>	
A12102	Other highways/roads	8,962,000	8,962,000	
 SY6975	 XEN PHE DIVISION, SUKKUR			
ADP No :	D-ADP			
SY22P00068	Const: of Paver Block at New Pind Chowk Sadam Street i/c Sewerage Line	<u>2,318,000</u>	<u>1,159,000</u>	
A12470	Others	2,318,000	1,159,000	

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SUKKUR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SY6974	 XEN EDUCATION WORKS, SUKKUR			
ADP No :	D-ADP			
SY22P00071	Const: of Shelterless Primary School Building at Village Mitho Mangrio Taluka Rohri	<u>5,921,000</u>	<u>19,161,000</u>	
A12470	Others	5,921,000	19,161,000	
 SY6972	 XEN BUILDING DIVISION, SUKKUR			
ADP No :	D-ADP			
SY21P00031	Rehabilitation of District Bar & Surrounding Areas	<u>3,689,000</u>	<u>1,844,500</u>	
A12102	Other highways/roads	3,689,000	1,844,500	
 SY6972	 XEN BUILDING DIVISION, SUKKUR			
ADP No :	D-ADP			
SY21P00035	Rehabilitation of Nau Gaz Pir Mazar	<u>2,669,000</u>	<u>1,334,500</u>	
A12102	Other highways/roads	2,669,000	1,334,500	
 SY6972	 XEN BUILDING DIVISION, SUKKUR			
ADP No :	D-ADP			
SY21P00037	Const. of Dispensary Building at Village Allah Dino Sahto	<u>841,000</u>	<u>210,250</u>	
A12102	Other highways/roads	841,000	210,250	
 SY6972	 XEN BUILDING DIVISION, SUKKUR			
ADP No :	D-ADP			
SY21P00038	Const. of Dispensary Building at Village Amir Din Khoso	<u>1,217,000</u>	<u>1,217,000</u>	
A12102	Other highways/roads	1,217,000	1,217,000	
 SY6972	 XEN BUILDING DIVISION, SUKKUR			
ADP No :	D-ADP			
SY21P00040	Const: of Public Library @ Kandhra Town	<u>7,586,000</u>	<u>7,586,000</u>	
A12102	Other highways/roads	7,586,000	7,586,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SY6972	 XEN BUILDING DIVISION, SUKKUR			
ADP No :	D-ADP			
SY21P00041	Const./Renovation & Electrification work of Waiz Wari Masjid	<u>499,979</u>	<u>124,995</u>	
	Ward-1 MC. Rohri			
A12102	Other highways/roads	499,979	124,995	
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY22P00029	Impr:/Recdg: of Asphalt Road from 100 Feet Road infront of	<u>2,622,000</u>	<u>1,966,500</u>	
	Syed House to Dolphin Road			
A12102	Other highways/roads	2,622,000	1,966,500	
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY22P00026	Const: of of Paver Block & Renovation ASF Colony Sukkur	<u>922,000</u>	<u>691,500</u>	
A12102	Other highways/roads	922,000	691,500	
 SY6972	 XEN BUILDING DIVISION, SUKKUR			
ADP No :	D-ADP			
SY22P00053	Const: of Syed Nasir Hussain Shah Sports Academy @ Rohri	<u>13,905,000</u>	<u>6,952,500</u>	
A12470	Others	13,905,000	6,952,500	
 SY6972	 XEN BUILDING DIVISION, SUKKUR			
ADP No :	D-ADP			
SY23P00011	Const: of Shade Dawood University of Engineering &	<u>7,500,000</u>	<u>1,875,000</u>	
	Technology Campus Atta Hussain Shah Degree College Rohri			
A12470	Others	7,500,000	1,875,000	
 SY6972	 XEN BUILDING DIVISION, SUKKUR			
ADP No :	D-ADP			
SY23P00009	Supply of Furniture & other equipments Dawood University of	<u>20,000,000</u>	<u>5,000,000</u>	
	Engineering & Technology at Atta Hussain Shah Degree College			
	Rohri			
A12470	Others	20,000,000	5,000,000	

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SUKKUR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY22P00022	Recond: of Paver Block at Abdul Shar Mohalla, Shaikh Muhalla Sukkur	<u>769,000</u>	<u>769,000</u>	
A12102	Other highways/roads	769,000	769,000	
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY22P00021	Recond: of Road from Lansdown Bridge to Peer Sadarudin Badshah Road Sukkur	<u>1,540,000</u>	<u>770,000</u>	
A12102	Other highways/roads	1,540,000	770,000	
 SY6975	 XEN PHE DIVISION, SUKKUR			
ADP No :	D-ADP			
SY17P00188	Construction of Disposal and Drainage system at village Gosarji UC Tamachani	<u>460,000</u>	<u>115,000</u>	
A12470	Others	460,000	115,000	
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY22P00018	Const: of Link Road from Peer Hyder Shah to Inayat Ali Bhambro 1 KM	<u>6,483,000</u>	<u>4,862,250</u>	
A12102	Other highways/roads	6,483,000	4,862,250	
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY22P00014	Const: of 10 Rft: Bridges Over Abad Minor/Sim Nala 5 Nos. UC Trimoonh & UC. Akbarpur	<u>3,084,000</u>	<u>1,542,000</u>	
A12102	Other highways/roads	3,084,000	1,542,000	
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY22P00011	Const: of CC Paver & Nalies at Various Villages of UC. Pano Ghulam Ali	<u>3,085,000</u>	<u>1,542,500</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	3,085,000	1,542,500	
SY6973	XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY22P00007	Const: of Road from Qazi Wah RD-199 to Village Dost M.Qazi Road	<u>1,540,000</u>	<u>770,000</u>	
A12102	Other highways/roads	1,540,000	770,000	
SY6972	XEN BUILDING DIVISION, SUKKUR			
ADP No :	D-ADP			
SY23P00005	Construction & Renovation Gurdwara Sahib Sukkur.	<u>7,250,000</u>	<u>1,812,500</u>	
A12470	Others	7,250,000	1,812,500	
SY6975	XEN PHE DIVISION, SUKKUR			
ADP No :	D-ADP			
SY17P00187	Construction of Paver block flooring and drains at village Gosarji (Remaining work)	<u>828,000</u>	<u>207,000</u>	
A12470	Others	828,000	207,000	
SY6975	XEN PHE DIVISION, SUKKUR			
ADP No :	D-ADP			
SY12P00507	Construction of drainage scheme New Pind Sukkur District Sukkur	<u>1,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	1,000,000	1,000,000	
SY6972	XEN BUILDING DIVISION, SUKKUR			
ADP No :	D-ADP			
SY17P00180	Construction of Dispensary at village Pir Ibrahim Shah Jillani	<u>477,000</u>	<u>119,250</u>	
A12470	Others	477,000	119,250	
SY6973	XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY22P00019	Const:/Recod: of Road at Jalaluddin Bhambhro at Village Khabri Bhit (1 KM) UC Khabri Bhit	<u>4,074,000</u>	<u>4,074,000</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	4,074,000	4,074,000	
SY6973	XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY22P00015	Const: of Road from Village Sarwar Shambani to Village Manak Khan Shambani UC Khabri Bhit (2.40 KMs)	<u>7,717,000</u>	<u>3,858,500</u>	
A12102	Other highways/roads	7,717,000	3,858,500	
SY6973	XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY22P00012	Const: of CC Paver & Nalies at Various Villages of UC. Pano Moula Ali	<u>3,085,000</u>	<u>3,085,000</u>	
A12102	Other highways/roads	3,085,000	3,085,000	
SY6972	XEN BUILDING DIVISION, SUKKUR			
ADP No :	D-ADP			
SY22P00049	Rehab:/Renovation/Const: of Boundary Wall M.I Office Barrage Colony Sukkur	<u>3,013,000</u>	<u>1,506,500</u>	
A12470	Others	3,013,000	1,506,500	
SY6972	XEN BUILDING DIVISION, SUKKUR			
ADP No :	D-ADP			
SY22P00046	Rehabilitation/Renovation of various Temples in Sukkur City	<u>17,747,000</u>	<u>17,747,000</u>	
A12470	Others	17,747,000	17,747,000	
SY6973	XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY22P00042	Impr:Recond: of Road from Panoakil Cantt Road to Sultanpur Check post (Old) Mile 0/0-0/6 (1.20 KM)	<u>24,980,000</u>	<u>24,980,000</u>	
A12102	Other highways/roads	24,980,000	24,980,000	
SY6973	XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY22P00039	Const: of Community Hall at Village Moula Abad	<u>1,076,000</u>	<u>538,000</u>	
A12102	Other highways/roads	1,076,000	538,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY22P00035	Providing & Fixing paving block flooring at Village Farash, Damdamo, Pirzada Mohalla, mirani Mohalla	<u>1,849,000</u>	<u>1,849,000</u>	
A12102	Other highways/roads	1,849,000	1,849,000	
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY22P00032	Impr:/Recdg: of Asphalt Road from Dolphin Road to 100 Feet Road Via Sheraz Hospital	<u>1,540,000</u>	<u>1,540,000</u>	
A12102	Other highways/roads	1,540,000	1,540,000	
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY22P00028	Unori:Recdg: of Road from Airport Road to 100 Feet Road Via NAB Office	<u>1,540,000</u>	<u>1,540,000</u>	
A12102	Other highways/roads	1,540,000	1,540,000	
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY17P00077	Construction of road from Mubarakpur High School road to Soomra Chowk via Ara Machine Mile 0/0-0/3	<u>5,000,000</u>		
A12102	Other highways/roads	5,000,000		
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY17P00076	Const: of road from Chechro Rojo link road to street Yar Mohammad Mahesar, Mohammad Ramzan Mahesar, Abdul Ghafoor Mahesar Mile 0/0-0/3	<u>5,908,000</u>	<u>5,908,000</u>	
A12102	Other highways/roads	5,908,000	5,908,000	

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SUKKUR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY17P00067	Repair of bridge over Korai wah at baiji police station i/c construction of 12 rft bridge 2 nos. over Sipo Minor	<u>432,000</u>		
A12102	Other highways/roads	432,000		
 SY6974	 XEN EDUCATION WORKS, SUKKUR			
ADP No :	D-ADP			
SY16P00185	Construction of Community Public School SalehPat.	<u>4,365,625</u>		
A12470	Others	4,365,625		
 SY6975	 XEN PHE DIVISION, SUKKUR			
ADP No :	D-ADP			
SY22P00067	Const: of Paver Block, Drainage at New Fish Mandi Sukkur	<u>15,756,000</u>	<u>11,817,000</u>	
A12470	Others	15,756,000	11,817,000	
 SY6975	 XEN PHE DIVISION, SUKKUR			
ADP No :	D-ADP			
SY17P00199	Water supply scheme village Abdul Raouf Katpar	<u>1,376,000</u>	<u>344,000</u>	
A12470	Others	1,376,000	344,000	
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY15P00093	Const: of road village Badar Bhatti Shakar Jillani Taluka Rohri Mile 0/0-0/3	<u>6,132,000</u>	<u>4,599,000</u>	
A12102	Other highways/roads	6,132,000	4,599,000	
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY22P00033	Impr:/Recdng: of road from R.Q.C.Hway to Village Jaffarabad Road (1.20 KM	<u>3,085,000</u>	<u>3,085,000</u>	
A12102	Other highways/roads	3,085,000	3,085,000	

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SUKKUR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY17P00018	Paver Block Flooring and Drains at Village Khamoso Khan Jogi Behind Subzi Mandi Sukkur.	<u>216,138</u>	<u>54,035</u>	
A12102	Other highways/roads	216,138	54,035	
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY17P00022	Widen:/Recdg: of road from Village Ali Wahan to Village Arain Sukkur Mile 0/0-1/0	<u>1,009,672</u>	<u>1,009,672</u>	
A12102	Other highways/roads	1,009,672	1,009,672	
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY17P00024	Construction of road from National Highway to village Bhai Khan Ghanghro Mile 0/0-1/0 (1.60 km)	<u>7,074,962</u>		
A12102	Other highways/roads	7,074,962		
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY17P00031	Construction of mettled road from Sukkur Shikarpur road (near Sports Complex) to village Qadir Bux Mahar via Goth Mazari Shaikh	<u>100,000</u>		
A12102	Other highways/roads	100,000		
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY17P00106	Construction of road from sangrar road Shafi Mohammad chachar to shazado chachar Mile 0/0-0/6	<u>6,104,000</u>	<u>1,493,961</u>	
A12102	Other highways/roads	6,104,000	1,493,961	
 SY6975	 XEN PHE DIVISION, SUKKUR			
ADP No :	D-ADP			
SY23P00041	Const: CC Paver & Drainage various villages in UC. Drib	<u>10,000,000</u>	<u>2,500,000</u>	

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SUKKUR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	10,000,000	2,500,000	
SY6972	XEN BUILDING DIVISION, SUKKUR			
ADP No :	D-ADP			
SY22P00060	Const: of Boundary Wall Commiissioner House Sukkur	<u>3,013,000</u>	<u>3,013,000</u>	
A12470	Others	3,013,000	3,013,000	
SY6975	XEN PHE DIVISION, SUKKUR			
ADP No :	D-ADP			
SY23P00046	Const: CC Paver & Drainage various streets of City Panoakil	<u>5,000,000</u>	<u>1,250,000</u>	
A12470	Others	5,000,000	1,250,000	
SY6975	XEN PHE DIVISION, SUKKUR			
ADP No :	D-ADP			
SY23P00051	Const: of Paving Block Flooring, Drains & Pipe line from River City Hospital to Sorath Memon Society Sukkur	<u>2,500,000</u>	<u>625,000</u>	
A12470	Others	2,500,000	625,000	
SY6973	XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY13P00026	Const:,Wend:/Recond: of Road from Mahar Bazar Phatak No.1 to N.H.Way via Dur Muhamamd Thaheem Mile 0/0-1/6 (incl: Land Compensation)	<u>24,676,000</u>	<u>30,700</u>	
A12102	Other highways/roads	24,676,000	30,700	
SY6975	XEN PHE DIVISION, SUKKUR			
ADP No :	D-ADP			
SY15P00352	Repair & Maintenance of Water Supply Scheme at Anbeh	<u>1,161,000</u>	<u>290,250</u>	
A12102	Other highways/roads	1,161,000	290,250	
SY6972	XEN BUILDING DIVISION, SUKKUR			
ADP No :	D-ADP			
SY22P00056	Renovation & Rehab: of Assistant Engineer (Buildings Civil) Sub-Division Office Sukkur	<u>3,051,000</u>	<u>1,525,500</u>	
A12470	Others	3,051,000	1,525,500	

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SUKKUR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY23P00036	Construction of Paver Block and Drain Village Mulam Khan Khoso, Bilal Khoso.	<u>1,500,000</u>	<u>375,000</u>	
A12102	Other highways/roads	1,500,000	375,000	
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY23P00031	Const: of Road Salehpat Chondiko Link Road Village Kareem Dad Lund to Village Ahmed Khan Lund	<u>7,500,000</u>	<u>1,875,000</u>	
A12102	Other highways/roads	7,500,000	1,875,000	
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY23P00026	Const: of Road from Wass Road to Village Ghulam Rasool Magsi	<u>7,500,000</u>	<u>1,875,000</u>	
A12102	Other highways/roads	7,500,000	1,875,000	
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY23P00021	Recondition of Road from Shadi Shaheed Road @ Thath to Village Gaman Khan Langah (1.00 KM)	<u>7,500,000</u>	<u>1,875,000</u>	
A12102	Other highways/roads	7,500,000	1,875,000	
 SY6972	 XEN BUILDING DIVISION, SUKKUR			
ADP No :	D-ADP			
SY23P00016	Const:/Renovation & Solar System at Jamia Majid D.C Office Sukkur	<u>675,000</u>	<u>168,750</u>	
A12470	Others	675,000	168,750	
 SY6972	 XEN BUILDING DIVISION, SUKKUR			
ADP No :	D-ADP			
SY22P00064	Const: of Paving Block, Fllooring & Drains at Umar House & Other Street Millat Society Sukkur	<u>27,120,000</u>	<u>39,455,000</u>	
A12470	Others	27,120,000	39,455,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SY6972	 XEN BUILDING DIVISION, SUKKUR			
ADP No :	D-ADP			
SY22P00061	Construction of Boundary Wall Revenue Colony Opposite Central Prison-II Sukkur	<u>1,506,000</u>	<u>1,506,000</u>	
A12470	Others	1,506,000	1,506,000	
 SY6972	 XEN BUILDING DIVISION, SUKKUR			
ADP No :	D-ADP			
SY22P00057	Rehab:/Renovation of Masjid at Village Ismail Labano UC: Tamachani	<u>1,700,000</u>	<u>850,000</u>	
A12470	Others	1,700,000	850,000	
 SY6972	 XEN BUILDING DIVISION, SUKKUR			
ADP No :	D-ADP			
SY22P00054	Const: of Paver Block & Drains at Jaffria Society Sukkur	<u>16,600,000</u>	<u>8,300,000</u>	
A12470	Others	16,600,000	8,300,000	
 SY6972	 XEN BUILDING DIVISION, SUKKUR			
ADP No :	D-ADP			
SY22P00050	Reconst: of Union Committee Office No.1 Naugaz Peer Sukkur	<u>2,087,000</u>	<u>2,087,000</u>	
A12470	Others	2,087,000	2,087,000	
 SY6972	 XEN BUILDING DIVISION, SUKKUR			
ADP No :	D-ADP			
SY22P00047	Rehabilitation/Renovation of Qademi Madersa Taleem-Ul-Quran Qademi Jamia Masjid near Railway Station Sukkur	<u>1,391,000</u>	<u>1,391,000</u>	
A12470	Others	1,391,000	1,391,000	
 SY6972	 XEN BUILDING DIVISION, SUKKUR			
ADP No :	D-ADP			
SY22P00043	Const: of Dispensary Building Village Chunga	<u>2,642,000</u>	<u>1,321,000</u>	
A12470	Others	2,642,000	1,321,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY22P00040	Const: of Community Hall at Village Fazal Abad	<u>1,074,000</u>	<u>537,000</u>	
A12102	Other highways/roads	1,074,000	537,000	
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY22P00025	Const: of side Drains & Paver Block at Old Police Line	<u>769,000</u>	<u>769,000</u>	
	Workshop New Pind Sukkur			
A12102	Other highways/roads	769,000	769,000	
 SY6972	 XEN BUILDING DIVISION, SUKKUR			
ADP No :	D-ADP			
SY23P00001	Construction of Paving Block at National Highway to Adil	<u>2,000,000</u>	<u>500,000</u>	
	Jatoi House Approach Arslan Tower.			
A12470	Others	2,000,000	500,000	
 SY6972	 XEN BUILDING DIVISION, SUKKUR			
ADP No :	D-ADP			
SY23P00012	Ferry Project at Rohri & Sukkur River view side Taluka Rohri	<u>10,000,000</u>	<u>2,500,000</u>	
A12470	Others	10,000,000	2,500,000	
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY23P00022	Construction of Road from Lutuf Ali Jagirani Road to Kandri	<u>15,000,000</u>	<u>3,750,000</u>	
	Gate			
A12102	Other highways/roads	15,000,000	3,750,000	
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY23P00032	Water Supply Scheme for Muhammad Islam Bambhro, Village	<u>10,000,000</u>	<u>2,500,000</u>	
	Venhko Rd-124 Salehpat			
A12102	Other highways/roads	10,000,000	2,500,000	

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SUKKUR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY22P00036	Const: of 20 Rft Bridgbe over Sim Sakh near Village Jaitho Mal Marwani	<u>768,000</u>	<u>384,000</u>	
A12102	Other highways/roads	768,000	384,000	
 SY6972	 XEN BUILDING DIVISION, SUKKUR			
ADP No :	D-ADP			
SY22P00063	Const: of CC Paver Block & Drains at various Village of UC Drib	<u>232,000</u>	<u>58,000</u>	
A12470	Others	232,000	58,000	
 SY6975	 XEN PHE DIVISION, SUKKUR			
ADP No :	D-ADP			
SY23P00042	Const: CC Paver & Drainage various villages in UC. Mulali	<u>5,000,000</u>	<u>1,250,000</u>	
A12470	Others	5,000,000	1,250,000	
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY17P00087	Construction of road from village Allah dad shar to village Mohammad sachal phulpoto Mile 0/0-0/5 (1 km)#	<u>815,000</u>	<u>203,750</u>	
A12102	Other highways/roads	815,000	203,750	
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY17P00006	Impr:/Recdg: of road @ Haji Jadal Mahar Mile 0/0-0/5 UC Tamachani	<u>414,641</u>	<u>103,660</u>	
A12102	Other highways/roads	414,641	103,660	
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY17P00055	Construction of road from Nawab Petrol pump to Latifi Imam Bargha Thickratho Mile 0/0-0/3	<u>2,050,000</u>		
A12102	Other highways/roads	2,050,000		

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SUKKUR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY17P00051	Construction of road from N.H.Ways @ Point Shaikh Computer Kanta to Baiji Road at Sabzi Mandi	<u>7,926,000</u>		
A12102	Other highways/roads	7,926,000		
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY17P00056	Construction of road from Mochi daro school to village Haji Sawan Sodho Mile 0/0-0/3	<u>2,050,000</u>		
A12102	Other highways/roads	2,050,000		
 SY6972	 XEN BUILDING DIVISION, SUKKUR			
ADP No :	D-ADP			
SY17P00170	Construction / renovation of office & record room Assistant Commissioner pano akil.	<u>1,249,000</u>	<u>312,250</u>	
A12470	Others	1,249,000	312,250	
 SY6972	 XEN BUILDING DIVISION, SUKKUR			
ADP No :	D-ADP			
SY17P00176	Construction of road /Paver near dispensary village Gariko UC-Mula Ali Taluka Pano Akil.	<u>5,871,000</u>		
A12470	Others	5,871,000		
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY15P00116	Construction of road from Village Umeed Ali Shah to Pir Bux Kazi Mile 0/0-1/0	<u>3,493,000</u>		
A12102	Other highways/roads	3,493,000		
 SY6972	 XEN BUILDING DIVISION, SUKKUR			
ADP No :	D-ADP			
SY17P00155	Rehabilitation and Re-construction of Jamia Masjid Bunder Road Sukkur	<u>962,000</u>	<u>240,500</u>	

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SUKKUR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	962,000	240,500	
SY6972	XEN BUILDING DIVISION, SUKKUR			
ADP No :	D-ADP			
SY17P00177	Construction of Dispensary at village Waryam Buriro	<u>533,180</u>	<u>133,295</u>	
A12470	Others	533,180	133,295	
SY6972	XEN BUILDING DIVISION, SUKKUR			
ADP No :	D-ADP			
SY17P00179	Construction of Dispensary at village Tajul Uloom Gagul	<u>101,306</u>	<u>25,327</u>	
A12470	Others	101,306	25,327	
SY6973	XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY17P00038	Construction of road village Khahi uc Pir Ikhlash Shah	<u>120,000</u>		
A12102	Other highways/roads	120,000		
SY6973	XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY17P00065	Construction of road from Salhani Minor to village Allah Jewayo Mirbahar Mile 0/0-0/3	<u>5,050,000</u>		
A12102	Other highways/roads	5,050,000		
SY6973	XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY17P00036	Rehabilitation & Restoration of High Court Road	<u>927,000</u>	<u>231,750</u>	
A12102	Other highways/roads	927,000	231,750	
SY6973	XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY22P00001	Impr:/Recodg: of Road from Darawahan to Village Imam Bix Katohar Via Village Abad UC Trimoonh (3 KMs)	<u>6,172,000</u>	<u>6,172,000</u>	
A12102	Other highways/roads	6,172,000	6,172,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY17P00034	Const: of road 100 Ft Society road to Ahsan Lashari House Mile 0/0-0/5 (1 km)	<u>325,963</u>	<u>244,473</u>	
A12102	Other highways/roads	325,963	244,473	
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY17P00115	Const: of Road @ Village Magan Shah	<u>8,500,000</u>		
A12102	Other highways/roads	8,500,000		
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY22P00004	Impr:/Recdg: of Road from Pir Muhammad Saleh Darawah to Village Imam Bux Katohar i/c approach of Village Peeral Khan Katohar UC Trimoonh (2 KMs)	<u>6,172,000</u>	<u>3,086,000</u>	
A12102	Other highways/roads	6,172,000	3,086,000	
 SY6974	 XEN EDUCATION WORKS, SUKKUR			
ADP No :	D-ADP			
SY22P00070	Cosnt: of School Building GBPS Pir Dino Napar 418010407	<u>5,414,000</u>	<u>1,353,500</u>	
A12470	Others	5,414,000	1,353,500	
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY17P00113	Const: of Road from Kalhori link road to Haji Hashim Jafirani UC: Wah Burira	<u>120,000</u>		
A12102	Other highways/roads	120,000		
 SY6973	 XEN HIGHWAY DIVISION, SUKKUR			
ADP No :	D-ADP			
SY13P00195	Const:of Prestressed Bridge 660 Rft: at Village Sad Pathan UC: Nauraja	<u>3,050,000</u>		
A12102	Other highways/roads	3,050,000		

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
Total Sub Sector SUKKUR		1,137,373,590	719,192,038	

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TANDO MUHAMMAD KHAN

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 TN6974	 XEN EDUCATION WORKS, T.M.KHAN			
ADP No :	D-ADP			
TN19P00045	Construction of \school Building Main Primary School T.M.Khan District Tando Mohd Khan (2017-18 Programme)	<u>4,000,000</u>	<u>1,000,000</u>	
A12470	Others	4,000,000	1,000,000	
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN21P00044	Constt: of C.C Block Street at Village Bachal Khoso Union Council Saeed Khan Lund 388 Rft	<u>437,000</u>	<u>218,500</u>	
A12102	Other highways/roads	437,000	218,500	
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN21P00023	Constt: of 14/E Span RCC Bridge at Pandi Wah at village Ahmed Khan Zaur Union Council Lakhat	<u>632,000</u>	<u>632,000</u>	
A12102	Other highways/roads	632,000	632,000	
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN22P00016	Constt: of link Road from T.M Khan Bulri Shah Karim Road Jinhan Soomro to Sayed Mira Muhammad Shah Road Mile 0/0-0/2	<u>2,000,000</u>	<u>2,000,000</u>	
A12102	Other highways/roads	2,000,000	2,000,000	
 TN6972	 XEN BUILDING DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN19P00043	Construction of Main Gate District Complex At B&R Colony And Paver Blocks Work in The internal Street of the District Complex District T.M.Khan.	<u>1,500,000</u>	<u>375,000</u>	
A12470	Others	1,500,000	375,000	

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DISTRICT DEVELOPMENT SCHEMES

TANDO MUHAMMAD KHAN

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN19P00040	Recond: of link Road from T.M.Khan Talhar Road to Village Barkat Chandio Road Mile 0/0-0/5	<u>2,643,000</u>	<u>2,643,000</u>	
A12102	Other highways/roads	2,643,000	2,643,000	
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN21P00074	Constt: of C.C Block Street at Village of Union Council Haji Muhammad Jatt 365 Rft	<u>255,000</u>	<u>255,000</u>	
A12102	Other highways/roads	255,000	255,000	
 TN6972	 XEN BUILDING DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN12P00330	Construction of Community Hall at Village Rashedani U.C Lakhat District T.M.Khan.	<u>300,000</u>	<u>75,000</u>	
A12470	Others	300,000	75,000	
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN21P00042	Constt: of C.C Block Street at Village Muharam Datho Union Council Qabool Pur 398 Rft	<u>250,000</u>	<u>250,000</u>	
A12102	Other highways/roads	250,000	250,000	
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN19P00038	Recond: of link Road from T.M.Khan Talhar Road to Mir Wah Mori Road Mile 0/0-0/5	<u>4,430,000</u>	<u>4,430,000</u>	
A12102	Other highways/roads	4,430,000	4,430,000	
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN21P00022	Constt: of link Road from T.M.Khan Shaikh Bhirkio Road to Village Muhammad Usman Mallah Road Mile 0/0-0/2	<u>1,000,000</u>	<u>250,000</u>	

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TANDO MUHAMMAD KHAN

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	1,000,000	250,000	
TN6973	XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN21P00033	Recond: of link Road from Jhang Katiar Sathio Stop Road to Village Haji Urs Sathio Road Mile 0/0-0/5	<u>3,200,000</u>	<u>800,000</u>	
A12102	Other highways/roads	3,200,000	800,000	
TN6973	XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN21P00034	Constt:of link Road from Jhang katiar Sathio Stop Road to Village Haji Usman Katiar Road Mile 0/0-0/4	<u>3,810,000</u>	<u>3,810,000</u>	
A12102	Other highways/roads	3,810,000	3,810,000	
TN6973	XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN21P00037	Constt: of link Road from Bulri Shah Karim Joya Wah Path to Village Yar Muhammad Lashari Road Mile 0/0-0/4	<u>4,850,000</u>	<u>4,850,000</u>	
A12102	Other highways/roads	4,850,000	4,850,000	
TN6973	XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN21P00041	Constt: of C.C Block Street at Village Ahmed Sheedi Union Council Mulakatiar 397 Rft	<u>250,000</u>	<u>250,000</u>	
A12102	Other highways/roads	250,000	250,000	
TN6973	XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN21P00021	Constt: of link Road from Hyderabad Shaikh Bhirkio Road to Samabhani Road to Gehno Thaheem Road Mile 0/0-0/2	<u>1,825,000</u>	<u>1,825,000</u>	
A12102	Other highways/roads	1,825,000	1,825,000	

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TANDO MUHAMMAD KHAN

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN19P00034	Constt: of link Road from Leghari Oil Field Road to Village Wasoo Leghari Road Mile 0/0-0/4+330"	<u>3,278,000</u>	<u>3,278,000</u>	
A12102	Other highways/roads	3,278,000	3,278,000	
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN19P00019	Constt: of link Road from Dadoon Mohib Mir Behar Road to Village Ibrahim Jokhio Road Mile 0/0-0/2	<u>1,960,000</u>	<u>1,960,000</u>	
A12102	Other highways/roads	1,960,000	1,960,000	
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN19P00001	Recond: of link Road from Yaqoob Memon House to Shoukat Colony Road Mile 0/0-0/3	<u>4,020,000</u>	<u>2,010,000</u>	
A12102	Other highways/roads	4,020,000	2,010,000	
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN21P00057	Constt: of C.C Block Street, 900 Rft Repairing of Water Tank & Drains 800 Rft & Culvert at Ward # 02, 03, 04, Tando Ghulam Hyder.	<u>1,690,000</u>	<u>1,690,000</u>	
A12102	Other highways/roads	1,690,000	1,690,000	
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN21P00056	Constt: of link Road from T.M.Khan 70 Mori Road to Haji Hashim Chandio Road Mile 0/0-0/6	<u>8,875,000</u>	<u>8,875,000</u>	
A12102	Other highways/roads	8,875,000	8,875,000	

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TANDO MUHAMMAD KHAN

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN21P00055	Constt: of link Road from Jhirk Kapoor Road to Jumo Lakho with Pinyari Wah Road Mile 0/5-1/0	<u>1,000,000</u>	<u>250,000</u>	
A12102	Other highways/roads	1,000,000	250,000	
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN21P00053	Constt: of C.C Block Street at Village Jado Laghari & Village Ali Khan Jalalani Union Council Bhale Dino Sathio 1588 Rft	<u>1,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	1,000,000	1,000,000	
 TN6972	 XEN BUILDING DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN12P00247	Constt: of boundary wall District Government Complex Tando Mohammad Khan.	<u>284,000</u>	<u>71,000</u>	
A12470	Others	284,000	71,000	
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN21P00052	Constt: of Bridge at Sim Nala RD-192 Karo Ghonghro Village Umar Chandio Union Council Bulri Shah Karim 50 Rft	<u>2,163,000</u>	<u>540,750</u>	
A12102	Other highways/roads	2,163,000	540,750	
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN21P00028	Constt: of link Road from Khatar tikhar Wasi Malook Shah Road to Village Ibrahim Chutto Road Mile 0/0-0/4	<u>5,525,000</u>	<u>4,143,750</u>	
A12102	Other highways/roads	5,525,000	4,143,750	

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TANDO MUHAMMAD KHAN

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN22P00006	Recondg: of link Road from T M Khan Press Club to Mall Piri	<u>2,500,000</u>	<u>2,500,000</u>	
	Road Mile 0/0 - 0/3			
A12102	Other highways/roads	2,500,000	2,500,000	
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN19P00029	Recond: of link Road from Anis Samoon Qadir Dino Shah Mori	<u>1,175,000</u>	<u>1,175,000</u>	
	Road to Village Abdullah Rind Road Mile 0/0-0/4			
A12102	Other highways/roads	1,175,000	1,175,000	
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN19P00021	Constt: of link Road from 70 Mori Khorwah Road to Pyaro Wah	<u>2,000,000</u>	<u>2,000,000</u>	
	to Village Allah Ditta Langha via Ibrahim Langha Road Mile			
	0/0-1/0			
A12102	Other highways/roads	2,000,000	2,000,000	
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN19P00026	Recond: of link Road from T.M.Khan to Bulri Shah Karim Road	<u>2,165,000</u>	<u>2,165,000</u>	
	via Khuda Bux Madho to Village Syed Javed Shah Road Mile			
	0/0-0/6+330'			
A12102	Other highways/roads	2,165,000	2,165,000	
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN21P00051	Constt: of C.C Block Street at Village Qasim Mallah Union	<u>250,000</u>	<u>250,000</u>	
	Council Allahyar Turk 390 Rft			
A12102	Other highways/roads	250,000	250,000	

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TANDO MUHAMMAD KHAN

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN21P00018	Recond: of link Road from T.M.Khan Bulri Shah Karim Road Lakhat Stop to Jameel Patrol Pump Road Mile 0/0-0/2+110'	<u>3,438,000</u>	<u>3,438,000</u>	
A12102	Other highways/roads	3,438,000	3,438,000	
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN21P00014	Constt: of C.C Block Street at Different Villages of Union Council Nango Shah Tando Muhammad Khan 1480 Rft	<u>1,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	1,000,000	1,000,000	
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN21P00032	Recond: of link Road from T.M.Khan Bulri Shah Karim Road to Village Qabool Khan Mangsi Road Mile 0/0-0/5	<u>3,750,000</u>	<u>3,750,000</u>	
A12102	Other highways/roads	3,750,000	3,750,000	
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN21P00049	Constt: of C.C Block Street at Village Peer Noor Muhammad Shah Jeelani Union Council Saeedpur 402 Rft	<u>625,000</u>	<u>156,250</u>	
A12102	Other highways/roads	625,000	156,250	
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN17P00043	Constt: of RCC Slab Culvert 5 ft span Nagho Shah Warer Mori Road to Village Muhammad Hashim Mangsi	<u>50,000</u>	<u>12,500</u>	
A12102	Other highways/roads	50,000	12,500	
 TN6974	 XEN EDUCATION WORKS, T.M.KHAN			
ADP No :	D-ADP			
TN21P00077	Construction of Auditorium at Government Law College Tando Muhammad Khan.	<u>6,000,000</u>	<u>1,500,000</u>	

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TANDO MUHAMMAD KHAN

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	6,000,000	1,500,000	
TN6973	XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN22P00026	Constt: of link Road from Hyderabad Badin Road Nizamani Stop Jumo Chang Road to Village Jaffar Chang Road Mile 0/0-0/2+330'	<u>2,000,000</u>	<u>2,000,000</u>	
A12102	Other highways/roads	2,000,000	2,000,000	
TN6973	XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN17P00048	Recond: of link Road from Phulkara Shaikh Bhirkio Road to Village Sathi Wasan Road Mile 0/0-0/1+330'	<u>50,000</u>	<u>12,500</u>	
A12102	Other highways/roads	50,000	12,500	
TN6973	XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN23P00007	Constt: of link Road from Tando Saindad Tando Fazal Road to Village Daim Rind Road Mile 0/0-0/1+264'	<u>2,187,500</u>	<u>546,875</u>	
A12102	Other highways/roads	2,187,500	546,875	
TN6973	XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN17P00051	Constt: of 24 Rft Bridge 2 Span Each of 12 ft Span Over Pandhi Wah at Bukhari Farm	<u>50,000</u>	<u>12,500</u>	
A12102	Other highways/roads	50,000	12,500	
TN6973	XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN23P00004	Constt: of Paving Block of various streets of Tando Saindad Road to Dargah Al Fateh Shah Pir Agha Abdul Waheed Jan Sarhandi	<u>6,496,500</u>	<u>1,624,125</u>	
A12102	Other highways/roads	6,496,500	1,624,125	

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TANDO MUHAMMAD KHAN

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN22P00012	Constt: of Paving Block of various Villages of streets of UC	<u>11,250,000</u>	<u>11,250,000</u>	
	Lal Mehmoodani Taluka B.S.Karim 3316 Rft			
A12102	Other highways/roads	11,250,000	11,250,000	
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN17P00053	Recondg: of link Road from T.M.Khan Road to District Accounts	<u>50,000</u>	<u>12,500</u>	
	Office Road 515 Rft			
A12102	Other highways/roads	50,000	12,500	
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN23P00008	Recondg: of link Road from Tando Saindad Tando Fazal Road to	<u>2,968,500</u>	<u>742,125</u>	
	Village Khuda Bux Kolachi Road Mile 0/0-0/2+440			
A12102	Other highways/roads	2,968,500	742,125	
 TN6972	 XEN BUILDING DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN21P00076	Repair / Renovation of various Health facilities (06 Nos) in	<u>600,000</u>	<u>150,000</u>	
	District Tando Muhammad Khan.			
A12470	Others	600,000	150,000	
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN21P00075	Constt:/Recond: of link Road from T.M.Khan 70 Mori Road to	<u>3,590,000</u>	<u>3,590,000</u>	
	Moya Road to Abdullah Junejo Road Mile 0/0-1/5 +40Æ			
A12102	Other highways/roads	3,590,000	3,590,000	
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN23P00009	Recond: of link Road from Jinhan Soomro Graveyard Road to	<u>1,143,500</u>	<u>285,875</u>	
	Abdul Hameed Soomro Road Mile 0/0-0/1			

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TANDO MUHAMMAD KHAN

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	1,143,500	285,875	
TN6973	XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN23P00011	Recond: of link Road from Qadir Dino Shah Mori Road to Feroz Mallah Road Mile 0/7+330'-1/2 (i/c Retaining Wall in portion)	<u>9,390,500</u>	<u>2,347,625</u>	
A12102	Other highways/roads	9,390,500	2,347,625	
TN6973	XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN23P00013	Recond: of link Road from T.M.Khan Bulri Shah Karim Qadir Dino Shah Mori Road to Village Haji Saleh Samon Road Mile 0/0-0/3	<u>5,016,500</u>	<u>1,254,125</u>	
A12102	Other highways/roads	5,016,500	1,254,125	
TN6973	XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN22P00013	Constt: of link Road from 70 Mori Khorwah Allah Ditta Langha Road to Madniabad Road Mile 0/0-0/5	<u>6,500,000</u>	<u>6,500,000</u>	
A12102	Other highways/roads	6,500,000	6,500,000	
TN6973	XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN23P00019	Constt: of link Road from Leghari Oil Filed to Village Wasoo Leghari Road Mile 0/0-0/5	<u>2,480,500</u>	<u>620,125</u>	
A12102	Other highways/roads	2,480,500	620,125	
TN6973	XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN22P00018	Constt: of link Road from T.M Khan Bulri Shah Karim Road Dhat Nali Urs Jamari to Village Buksho Sheedi Road Mile 0/0-0/1	<u>2,259,000</u>	<u>2,259,000</u>	
A12102	Other highways/roads	2,259,000	2,259,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN22P00022	Constt: of Paving Block of various Villages of streets of UC Jamal Din Lashari Taluka T.G.Hyder 5486 Rft	<u>4,000,000</u>	<u>4,000,000</u>	
A12102	Other highways/roads	4,000,000	4,000,000	
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN22P00023	Constt: of link Road from Hyderabad Badin Road to Village Luqman Sahto Road Mile 0/0-0/2	<u>5,124,000</u>	<u>5,124,000</u>	
A12102	Other highways/roads	5,124,000	5,124,000	
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN23P00015	Constt: of link Road from Jhang Katiar Sathia Stop Road to Village Haji Usman Katiar Road Mile 0/0-0/4+330'	<u>1,891,500</u>	<u>472,875</u>	
A12102	Other highways/roads	1,891,500	472,875	
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN23P00018	Constt: of link Road from Hyderabad Badin Road to Village Luqman Sahtio to Mir Muhammad Leghari Road Mile 0/5-0/7+330'	<u>4,380,000</u>	<u>1,095,000</u>	
A12102	Other highways/roads	4,380,000	1,095,000	
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN22P00008	Recond: of link Road from T.M.Khan Lakhat Road to Village Soomar Thebo Road Mile 0/0-0/2	<u>3,390,000</u>	<u>3,390,000</u>	
A12102	Other highways/roads	3,390,000	3,390,000	
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN17P00039	Constt: of link Road from Faqeer Usman Kathbhan to Wahid Dino Khyber Mile 0/0-05	<u>1,000,000</u>	<u>250,000</u>	

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DISTRICT DEVELOPMENT SCHEMES

TANDO MUHAMMAD KHAN

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	1,000,000	250,000	
TN6972	XEN BUILDING DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN12P00258	Constt: of Dispensary at village Ghulam Rasool Birohi	<u>500,000</u>	<u>125,000</u>	
A12470	Others	500,000	125,000	
TN6973	XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN21P00058	Constt: of C.C Block Street, & Culvert at Ward # 05, & 06 Tando Ghulam Hyder 1176 Rft.	<u>1,495,000</u>	<u>1,495,000</u>	
A12102	Other highways/roads	1,495,000	1,495,000	
TN6973	XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN21P00061	Constt: of C.C Block Street at Different Villages of Union Council Naseer Khan Chang Tando Ghulam Hyder 1448 Rft.	<u>1,100,000</u>	<u>1,100,000</u>	
A12102	Other highways/roads	1,100,000	1,100,000	
TN6973	XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN21P00062	Constt: of C.C Block Street at Different Villages of Union Council Nazarpur Tando Ghulam Hyder 1480 Rft.	<u>1,020,000</u>	<u>1,020,000</u>	
A12102	Other highways/roads	1,020,000	1,020,000	
TN6973	XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN22P00003	Constt: of link Road from T.M.Khan Nagho Shah Road to Dargah Shaikh Fareed Road Mile 0/0 - 0/1+330'	<u>1,200,000</u>	<u>1,200,000</u>	
A12102	Other highways/roads	1,200,000	1,200,000	
TN6973	XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN22P00002	Constt: of Paving Block of various Villages of streets of UC Digh Mori Taluka T.M.Khan 2176 Rft	<u>2,000,000</u>	<u>2,000,000</u>	

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TANDO MUHAMMAD KHAN

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	2,000,000	2,000,000	
TN6973	XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN21P00063	Constt: of 02 Nos Culvert (Jamshed Wah), C.C Block Street at Eid Gah Union Council Dando Tando Ghulam Hyder 1028 Rft.	<u>2,475,000</u>	<u>2,475,000</u>	
A12102	Other highways/roads	2,475,000	2,475,000	
TN6973	XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN21P00064	Recond: of link Road from T.M.Khan Talhar Road Shah Wah to Karim Dino Siyal Road Mile 0/0-0/5	<u>4,757,000</u>	<u>4,757,000</u>	
A12102	Other highways/roads	4,757,000	4,757,000	
TN6973	XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN21P00065	Constt: of CC Block 700 Rft & Surface Drains 1632 Rft at Ward # 01 Ward # 04 Tando Ghulam Hyder	<u>2,163,000</u>	<u>2,163,000</u>	
A12102	Other highways/roads	2,163,000	2,163,000	
TN6973	XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN21P00068	Constt: of C.C Block Street at village Nazar Ali Khoso Via Hanif Chandio Union Council Dando 385 Rft	<u>625,000</u>	<u>156,250</u>	
A12102	Other highways/roads	625,000	156,250	
TN6973	XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN21P00069	Constt: of Farsh Bandi at village Dargah Ibrahim Shah to Shahzain Shah Union Council Jamal Din Lashari 584 Rft	<u>937,000</u>	<u>468,500</u>	
A12102	Other highways/roads	937,000	468,500	

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TANDO MUHAMMAD KHAN

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN22P00004	Recondg: of link Road from Bye Pass Shaikh Bhirkio Road to Village Khaspur Road Mile 0/0-0/2+330'	<u>2,000,000</u>	<u>2,000,000</u>	
A12102	Other highways/roads	2,000,000	2,000,000	
 TN6972	 XEN BUILDING DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN12P00293	Constt: of Disp: at Village Ali Khan Wassan District T.M.Khan.	<u>500,000</u>	<u>125,000</u>	
A12470	Others	500,000	125,000	
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN22P00009	Recond: of link Road from Hyderabad T.M Khan Road to Village Wadero Jaffer Mallah Road Mile 0/0-0/2+330'	<u>1,500,000</u>	<u>1,500,000</u>	
A12102	Other highways/roads	1,500,000	1,500,000	
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN22P00014	Constt: of link Road from T.M Khan Bulri Shah Karim Road to Qadir Dino Shah Mori Road to Village Haji Saleh Samoon Road Mile 0/3-1/0	<u>8,000,000</u>	<u>8,000,000</u>	
A12102	Other highways/roads	8,000,000	8,000,000	
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN22P00019	Constt: of link Road from Manik Wah to Abdul Sattar Shah Road Mile 0/0 - 0/1 (ic Approach Dargah Mehboob Shah)	<u>2,270,000</u>	<u>2,270,000</u>	
A12102	Other highways/roads	2,270,000	2,270,000	

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TANDO MUHAMMAD KHAN

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN22P00024	Recond:of link Road from T.M.Khan Nazar Pur Road to Village Qabool Keerio Road Mile 0/0-0/2	<u>3,339,000</u>	<u>3,339,000</u>	
A12102	Other highways/roads	3,339,000	3,339,000	
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN21P00073	Constt: of C.C Block Street at Raham Khan Chang Union Council Naseer Khan Chang 543 Rft	<u>337,000</u>	<u>337,000</u>	
A12102	Other highways/roads	337,000	337,000	
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN17P00060	Recond: of link Road from T.M.Khan Bulri Shah Karim Cattle Farm Road to Village Razi Chandio Road Mile 0/0-0/2	<u>50,000</u>	<u>12,500</u>	
A12102	Other highways/roads	50,000	12,500	
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN21P00027	Constt: of link Road from Hyderabad T.M.Khan Road to Government Law College Road Mile 625 Rft (along with Drain 860 Rft)	<u>2,500,000</u>	<u>625,000</u>	
A12102	Other highways/roads	2,500,000	625,000	
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN21P00024	Constt: of 15Æ Span RCC Bridge at Bukhari Shakh Village Dado Soomro Union Council Nango Shah	<u>803,000</u>	<u>200,750</u>	
A12102	Other highways/roads	803,000	200,750	

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TANDO MUHAMMAD KHAN

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN23P00003	Constt: of Surface Drain (C type) Main Hyderabad Badin Road Ward # 02,03 from Sarkar-e-Mustafa Colony to Wapda Chowk 900 RFT	<u>7,976,500</u>	<u>1,994,125</u>	
A12102	Other highways/roads	7,976,500	1,994,125	
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN17P00054	Constt: of link Road from Natho Noonari House to Village Dhorhio Kolhi Road Mile 0/0-0/1	<u>50,000</u>	<u>12,500</u>	
A12102	Other highways/roads	50,000	12,500	
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN22P00025	Constt: of link Road from Ansari Sugar Mill Moya Imam Wah Path Road to Village Punhoon Khokhar Road Mile 0/0-0/2+330'	<u>5,876,000</u>	<u>5,876,000</u>	
A12102	Other highways/roads	5,876,000	5,876,000	
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN21P00012	Constt: of C.C Block Street at Different Villages of Union Council Dig Mori Tando Muhammad Khan 990 Rft	<u>1,753,000</u>	<u>1,753,000</u>	
A12102	Other highways/roads	1,753,000	1,753,000	
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN22P00017	Constt: of link Road from T.M Khan Bulri Shah Karim Road Dhat Nali to Urs Jamari Road Mile 1/2 - 1/7	<u>3,800,000</u>	<u>3,800,000</u>	
A12102	Other highways/roads	3,800,000	3,800,000	

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TANDO MUHAMMAD KHAN

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN21P00013	Constt: of C.C Block Street at Different Villages of Union	<u>2,100,000</u>	<u>2,100,000</u>	
	Council Tando Saindad Tando Muhammad Khan 1000 Rft			
A12102	Other highways/roads	2,100,000	2,100,000	
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN21P00005	Constt: of C.C Block & Paving Block Ward # 07, Ward # 08,	<u>1,094,000</u>	<u>1,094,000</u>	
	Ward # 09 Tando Muhammad Khan			
A12102	Other highways/roads	1,094,000	1,094,000	
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN21P00006	Constt: of C.C Block & Paving Block Ward # 10, Ward # 11,	<u>1,096,000</u>	<u>1,096,000</u>	
	Tando Muhammad Khan			
A12102	Other highways/roads	1,096,000	1,096,000	
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN21P00009	Constt: of C.C Block Street at Ward # 16 & Ward # 17, Tando	<u>1,435,000</u>	<u>1,435,000</u>	
	Muhammad Khan 742 Rft			
A12102	Other highways/roads	1,435,000	1,435,000	
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN19P00039	Constt: of link Road from T.M.Khan Talhar Road to Village	<u>1,000,000</u>	<u>250,000</u>	
	Manik Leghari Road Mile 0/0-0/2+330 ft			
A12102	Other highways/roads	1,000,000	250,000	
 TN6972	 XEN BUILDING DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN19P00042	Renovation / Rehabilitation of Grave yard Ghani Shah Deh At	<u>100,000</u>	<u>25,000</u>	
	Vesria Taluka & District Tando Muhammad Khan			

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TANDO MUHAMMAD KHAN

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	100,000	25,000	
TN6973	XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN21P00020	Constt: of Surface Drain (C-Type) Main Hyderabad Badin Road Ward # 18, from Sarkar-e-Mustafa Colony to Wapda Chowk 528 Rft	<u>2,126,000</u>	<u>2,126,000</u>	
A12102	Other highways/roads	2,126,000	2,126,000	
TN6973	XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN23P00002	Improvement of various Road of City T.M.Khan (Ayoubia Stop, Murtaza Chowk, Al Fateh Chowk, Civil Hospital & Masjid Aqsa)	<u>20,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	20,000,000	5,000,000	
TN6973	XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN23P00006	Constt: of link Road from Shaikh Bhirkhio Ghulab Leghari Road to Village Allah Wasayo Solangi Road Mile 0/0-0/2+495'	<u>4,498,000</u>	<u>1,124,500</u>	
A12102	Other highways/roads	4,498,000	1,124,500	
TN6973	XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN17P00017	Constt: of link Road from Noor Muhammad Mallah to Qasim Magsi Road Mile 0/0-1/2	<u>3,297,961</u>	<u>3,297,961</u>	
A12102	Other highways/roads	3,297,961	3,297,961	
TN6973	XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN22P00001	Constt: of Paving Block of various Villages of streets of UC Nagho Shah Taluka T.M.Khan 2176 Rft	<u>2,000,000</u>	<u>2,000,000</u>	
A12102	Other highways/roads	2,000,000	2,000,000	

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DISTRICT DEVELOPMENT SCHEMES

TANDO MUHAMMAD KHAN

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN23P00017	Recond: of link Road from Ansari Sugar Mill Sanjar Chang Road to Village Allah Rakhio Jagsi Road Mile 0/0-0/3+495'	<u>4,428,500</u>	<u>1,107,125</u>	
A12102	Other highways/roads	4,428,500	1,107,125	
 TN6974	 XEN EDUCATION WORKS, T.M.KHAN			
ADP No :	D-ADP			
TN23P00020	Repair/ Renovation of District Complex Building District Tando Muhammad Khan	<u>5,000,000</u>	<u>1,250,000</u>	
A12470	Others	5,000,000	1,250,000	
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN22P00007	Const: of Paving Block Dula Chowk Phulleli Canal to Naseer Abad 1320 Rft	<u>5,864,000</u>	<u>5,864,000</u>	
A12102	Other highways/roads	5,864,000	5,864,000	
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN21P00004	Constt: of C.C Block at Ward # 04, Ward # 05, Ward # 06 Tando Muhammad Khan 871 Rft	<u>1,737,000</u>	<u>1,737,000</u>	
A12102	Other highways/roads	1,737,000	1,737,000	
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN21P00002	Constt: of link Road from T.M.Khan Nagho Shah Road to Village Bhonghar Mangsi Road Mile 0/0-0/4	<u>2,500,000</u>	<u>2,500,000</u>	
A12102	Other highways/roads	2,500,000	2,500,000	

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TANDO MUHAMMAD KHAN

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN17P00026	Constt: of link Road from Qadir Dino Shah Mori Tahir Halepoto Road to Village Muhammad Soomar Lashari Road Mile 0/0-0/1+429'	<u>1,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	1,000,000	500,000	
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN22P00021	Constt: of Paving Block of various Villages of streets of UC Yousuf Khan Chang Taluka T.G.Hyder 4365 Rft	<u>6,500,000</u>	<u>6,500,000</u>	
A12102	Other highways/roads	6,500,000	6,500,000	
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN21P00010	Constt: of C.C Block Street at Ward # 18 & Ward # 19, Tando Muhammad Khan 742 Rft	<u>1,426,000</u>	<u>1,426,000</u>	
A12102	Other highways/roads	1,426,000	1,426,000	
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN21P00011	Constt: of C.C Block Street at Different Villages of Union Council Shaikh Bhirkio Tando Muhammad Khan 1000 Rft	<u>1,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	1,000,000	1,000,000	
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN21P00015	Constt: of C.C Block Street at Different Villages of Union Council Shaikh Fareed Tando Muhammad Khan 1494 Rft	<u>1,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	1,000,000	1,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN22P00011	Const: of Paving Block Phuleli Birdge to Buriro Muhallah, 660 Rft	<u>1,300,000</u>	<u>1,300,000</u>	
A12102	Other highways/roads	1,300,000	1,300,000	
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN21P00019	Recond: of link Road from Line Channel Mori Road to Mohabbat Khan Bhurgari Road Mile 1/0-1/6.	<u>4,313,000</u>	<u>4,312,907</u>	
A12102	Other highways/roads	4,313,000	4,312,907	
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN19P00017	Recond: of link Road from Khathar Tikhar Wasi Malook Shah Barchani Road to Village Peerani Wasi Road Mile 0/0-0/3	<u>2,626,000</u>	<u>2,626,000</u>	
A12102	Other highways/roads	2,626,000	2,626,000	
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN19P00020	Constt: of link Road from T.M.Khan Mullakatiar Road to Village Ali Bux Hajano Road Mile 0/0-0/1	<u>993,000</u>	<u>248,250</u>	
A12102	Other highways/roads	993,000	248,250	
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN19P00024	Constt: of link Road from Bulri City Hashim Samoon Road to Village Jumo Buriro Road Mile 0/0-0/3	<u>2,058,000</u>	<u>2,058,000</u>	
A12102	Other highways/roads	2,058,000	2,058,000	
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN19P00028	Constt: of link Road from Kapoor Mori Jhirk Road to Village Ally Jhirk Mile 0/0-0/5	<u>1,500,000</u>	<u>375,000</u>	

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DISTRICT DEVELOPMENT SCHEMES

TANDO MUHAMMAD KHAN

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	1,500,000	375,000	
TN6973	XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN19P00041	Constt: of link Road from T.M.Khan Talhar Road to Village Umaid Ali Abro Mile 0/0-0/5	<u>1,500,000</u>	<u>375,000</u>	
A12102	Other highways/roads	1,500,000	375,000	
TN6973	XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN17P00024	Constt: of link Road from Asif Abbas Shah Road to Village Saleh Lashari Road Mile 0/0-0/5	<u>2,149,000</u>	<u>2,149,000</u>	
A12102	Other highways/roads	2,149,000	2,149,000	
TN6973	XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN17P00021	Constt: of link Road from T.M.Khan B.S.Karim Road to Mir Jhamar Din Graveyard to Haji Muhammad Sathio Mile 0/0-0/5	<u>5,000,000</u>	<u>1,250,000</u>	
A12102	Other highways/roads	5,000,000	1,250,000	
TN6973	XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN19P00036	Constt: of link Road from Shah Wah Road to Village Pir Bux Chang Road Mile 0/0-0/5	<u>1,500,000</u>	<u>375,000</u>	
A12102	Other highways/roads	1,500,000	375,000	
TN6973	XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN19P00025	Constt: of link Road from Cattle Farm Hafiz Shah Road to Village Lal Khan Zour Road Mile 0/0-0/1+198'	<u>843,083</u>	<u>843,083</u>	
A12102	Other highways/roads	843,083	843,083	

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DISTRICT DEVELOPMENT SCHEMES

TANDO MUHAMMAD KHAN

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN19P00013	Recond: of link Road from Baqar Nizamani to Rajo Nizamani Road Mile 0/5-0/7+528ft	<u>2,657,000</u>	<u>2,657,000</u>	
A12102	Other highways/roads	2,657,000	2,657,000	
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN19P00033	Recond: of link Road from Abdullah Junejo to Moya Road Mile 0/0-1/0	<u>1,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	1,000,000	1,000,000	
 TN6972	 XEN BUILDING DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN19P00044	Renovation / Rehabilitation of Grave yard Syed Qutub Ali Shah @ Soomra Mohalla Taluka & District Tando Muhammad Khan	<u>300,000</u>	<u>75,000</u>	
A12470	Others	300,000	75,000	
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN19P00030	Recond:/Constt: of link Road from Seerani Road to Village Saeed Khan Lund Road Mile 0/0-0/2+330'	<u>1,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	1,000,000	500,000	
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN23P00001	Improvement of various Road of City T.M.Khan (Mir Ghulam Ali Gate Mullakatiar Phatak Road, Bathoro Stop, Memon Hospital, Railway Station & Mushtarka Cololy)	<u>20,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	20,000,000	5,000,000	

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DISTRICT DEVELOPMENT SCHEMES

TANDO MUHAMMAD KHAN

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN23P00005	Recondg: of link Road Tando Muhammad Khan Nagho Shah Road Mile 6/0-6/4	<u>4,564,500</u>	<u>1,141,125</u>	
A12102	Other highways/roads	4,564,500	1,141,125	
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN23P00010	Recond: of link Road from Qadir Dino Shah Mori Road to Abdullah Rind Road Mile 0/0-0/4+330'	<u>2,569,500</u>	<u>642,375</u>	
A12102	Other highways/roads	2,569,500	642,375	
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN21P00031	Constt: of Paving Block T.M.Khan Bulri Shah Karim to Kapoor Jhirk at Town Portion Ali Pur 2878 Rft	<u>2,131,000</u>	<u>2,131,000</u>	
A12102	Other highways/roads	2,131,000	2,131,000	
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN23P00012	Constt: of Paving Block of Lakhat Stop to Jamial Petrol Pump Road Mile 0/0-0/2+110'	<u>7,146,000</u>	<u>1,786,500</u>	
A12102	Other highways/roads	7,146,000	1,786,500	
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN23P00014	Recond: of link Road from Mullakatiar Sathia Stop Road to Village Haji Urs Sathio Road Mile 0/4-1/0	<u>5,000,000</u>	<u>1,250,000</u>	
A12102	Other highways/roads	5,000,000	1,250,000	
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN23P00016	Recond: of link Road from Saeed Matto Fall Mori Road to Village Moti Chanio Road Mile 0/0-0/1+535'	<u>2,862,000</u>	<u>715,500</u>	

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DISTRICT DEVELOPMENT SCHEMES

TANDO MUHAMMAD KHAN

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	2,862,000	715,500	
TN6973	XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN22P00010	Recond: of link Road from T.M.Khan Badin Road to Village Allah Ditta Ghao Road Mile 0/0-0/2	<u>3,200,000</u>	<u>3,200,000</u>	
A12102	Other highways/roads	3,200,000	3,200,000	
TN6973	XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN21P00035	Recond: of link Road from T.M.Khan Bulri Shah Karim Road to Janhan Soomro Graveyad Road Mile 0/0-0/6 (along with Stone Pitching	<u>5,875,000</u>	<u>5,875,000</u>	
A12102	Other highways/roads	5,875,000	5,875,000	
TN6973	XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN22P00015	Constt: of link Road from T.M Khan Bulri Shah Karim Road Jan Muhammad Lashari to Village Haji Muhammad Rahim Lashari Road Mile 0/0-0/3	<u>1,500,000</u>	<u>1,500,000</u>	
A12102	Other highways/roads	1,500,000	1,500,000	
TN6973	XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN21P00036	Recond: of link Road from T.M.Khan Bulri Shah Karim Road to Janhan Soomro to PPHI Hospital to Molvi Saleh Soomro House Road Mile 0/0-0/2	<u>1,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	1,000,000	1,000,000	
TN6973	XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN21P00038	Constt: of C.C Block Street at Ward # 01 Bulri Shah Karim 970 Rft	<u>613,000</u>	<u>613,000</u>	
A12102	Other highways/roads	613,000	613,000	

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DISTRICT DEVELOPMENT SCHEMES

TANDO MUHAMMAD KHAN

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN21P00039	Constt: of C.C Block Street at Ward # 02 Bulri Shah Karim 970 Rft	<u>613,000</u>	<u>613,000</u>	
A12102	Other highways/roads	613,000	613,000	
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN22P00020	Constt: of link Road from T.M Khan Bulri Shah Karim Road Qadir Dino Shah Mori to Haveli Sheraz Shah Road Mile 0/0-0/1	<u>2,499,952</u>	<u>2,499,952</u>	
A12102	Other highways/roads	2,499,952	2,499,952	
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN19P00018	Recond: of link Road from Khathar Tikhar Wasi Malook Shah Asgharabad Road to Village Habib Lakho Road Mile 0/0-0/3	<u>2,673,000</u>	<u>1,336,500</u>	
A12102	Other highways/roads	2,673,000	1,336,500	
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN19P00031	Recond: of link Road from Qadir Dino Shah Mori Road to Feroz Mallah Farm Road Mile 0/0-1/2	<u>3,000,000</u>	<u>3,000,000</u>	
A12102	Other highways/roads	3,000,000	3,000,000	
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN19P00011	Recond: of link Road from T.M.Khan Lakhat Road to Village Pir Ali Dino Shah Road Mile 0/0-0/5	<u>2,513,409</u>	<u>2,513,409</u>	
A12102	Other highways/roads	2,513,409	2,513,409	
 TN6973	 XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN19P00004	Recond:/Constt: of link Road from Mohsinabad Farm to Shafi Ahmdani House via Shafi Gumbh Road Mile 0/0-0/5	<u>3,747,967</u>	<u>3,747,967</u>	

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TANDO MUHAMMAD KHAN

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	3,747,967	3,747,967	
TN6973	XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN22P00005	Constt: of link Road from T.M.Khan Shaikh Bhirkio Road to Village Hero Kolhi Road Mile 0/0-0/1	<u>2,670,000</u>	<u>2,670,000</u>	
A12102	Other highways/roads	2,670,000	2,670,000	
TN6973	XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN19P00035	Recond: of link Road from Matli Bye Pass Nazar Pur Road to Qabool Keerio Road Mile 0/0-1/1	<u>4,700,000</u>	<u>4,700,000</u>	
A12102	Other highways/roads	4,700,000	4,700,000	
TN6973	XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN21P00040	Constt: of C.C Block Street at Village Muhammad Soomro Union Council Khokhar 385 Rft	<u>625,000</u>	<u>625,000</u>	
A12102	Other highways/roads	625,000	625,000	
TN6973	XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN21P00008	Constt: of C.C Block & Paving Block at Ward # 12, Ward # 14, Ward # 15 Tando Muhammad Khan	<u>1,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	1,000,000	1,000,000	
TN6973	XEN HIGHWAY DIVISION, T.M.KHAN			
ADP No :	D-ADP			
TN17P00068	Constt: of 24 Rft Bridge 2 Span Each of 12 ft Span Over Sim Nali at Village Gul Muhammad Awan	<u>50,000</u>	<u>12,500</u>	
A12102	Other highways/roads	50,000	12,500	
Total Sub Sector TANDO MUHAMMAD KHAN		397,469,372	271,922,279	

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DISTRICT DEVELOPMENT SCHEMES

TANDO ALLAH YAR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 TQ6972	 XEN BUILDING DIVISION, TANDO ALLAH YAR			
ADP No :	D-ADP			
TQ22P00068	Construction of CC Block, Paver Block & Drainage Nala Norani Masjid, Muzafar Khanzada House, Arbad Pir Dino House, Mukhi Khanzada House, Rafeeqeuldin Khanzada, Manzoor Khanzada,	<u>1,000,000</u>	<u>1,000,000</u>	
A12470	Others	1,000,000	1,000,000	
 TQ6975	 XEN PHE , TANDO ALLAH YAR			
ADP No :	D-ADP			
TQ22P00084	Providing & Installation of solar powered System R.O plant i/c construction of Pump Room for various villages in ward-3 TC Sultanabad Taluka Tando Allahyar	<u>7,945,000</u>	<u>5,958,750</u>	
A12470	Others	7,945,000	5,958,750	
 TQ6972	 XEN BUILDING DIVISION, TANDO ALLAH YAR			
ADP No :	D-ADP			
TQ22P00073	Construction of CC Block, Paver Block & Drainage Nala Gow Ghala, Ghazi Colony, Akram Colony, Khawaja Ajmer Colony , Nagori Plot	<u>1,000,000</u>	<u>1,000,000</u>	
A12470	Others	1,000,000	1,000,000	
 TQ6972	 XEN BUILDING DIVISION, TANDO ALLAH YAR			
ADP No :	D-ADP			
TQ22P00063	Construction of CC Streets, Paver Blocks & Drainage Nala of Ropoo Patel, Darsh House to Main Gate , Narain House to Main Road , Shive Colony, Jogi Colony, Ram Colony, Bharoo	<u>7,500,000</u>	<u>7,500,000</u>	
A12470	Others	7,500,000	7,500,000	
 TQ6972	 XEN BUILDING DIVISION, TANDO ALLAH YAR			
ADP No :	D-ADP			
TQ22P00059	Re-construction of Compound Wall in Portion for Residential Unit of Safe House, Circuit House , SSP House and Deputy Commissioner House Tando Allahyar	<u>9,000,000</u>	<u>9,000,000</u>	
A12470	Others	9,000,000	9,000,000	

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TANDO ALLAH YAR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 TQ6972	 XEN BUILDING DIVISION, TANDO ALLAH YAR			
ADP No :	D-ADP			
TQ22P00069	Construction of CC Block, Paver Block & Drainage Nala in Suleman Shah Colony, Fayaz Colony and Mir Shah Muhammad village	<u>1,000,000</u>	<u>1,000,000</u>	
A12470	Others	1,000,000	1,000,000	
 TQ6972	 XEN BUILDING DIVISION, TANDO ALLAH YAR			
ADP No :	D-ADP			
TQ22P00064	Construction of CC Block, Paver Block & Drainage Nala in Thaheem Para Mehran Sugar Mill Village Allah Bux Arbab & Talub Mula Colony various Streets	<u>1,000,000</u>	<u>1,000,000</u>	
A12470	Others	1,000,000	1,000,000	
 TQ6972	 XEN BUILDING DIVISION, TANDO ALLAH YAR			
ADP No :	D-ADP			
TQ22P00060	Construction of CC Streets, Paver Block & Drainage Nala at Missan Wadi	<u>4,000,000</u>	<u>4,000,000</u>	
A12470	Others	4,000,000	4,000,000	
 TQ6972	 XEN BUILDING DIVISION, TANDO ALLAH YAR			
ADP No :	D-ADP			
TQ21P00087	Construction of Drain Nala/ Paved flooring at Village Tharo Laghari	<u>2,500,000</u>	<u>2,500,000</u>	
A12470	Others	2,500,000	2,500,000	
 TQ6972	 XEN BUILDING DIVISION, TANDO ALLAH YAR			
ADP No :	D-ADP			
TQ21P00093	Construction of C.C Block at Village Bharo Bheel & Kheemo Kachi 1) Village Bahro Bheel 2) Village Kheemo Kachi	<u>875,000</u>	<u>875,000</u>	
A12470	Others	875,000	875,000	

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DISTRICT DEVELOPMENT SCHEMES

TANDO ALLAH YAR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 TQ6974	 XEN EDUCATION WORKS, TANDO ALLAH YAR			
ADP No :	D-ADP			
TQ19P00054	Repair / Renovation and rehabilitation work of Government Girls Community Model school Sultan Abad District Tando Allahyar	<u>5,405,000</u>	<u>2,702,500</u>	
A12470	Others	5,405,000	2,702,500	
 TQ6972	 XEN BUILDING DIVISION, TANDO ALLAH YAR			
ADP No :	D-ADP			
TQ19P00047	Construction of Office Building for Union Council Darya Khan Mari District #Tando Allahyar (Under C.M Directives).	<u>9,058,000</u>	<u>9,058,000</u>	
A12470	Others	9,058,000	9,058,000	
 TQ6972	 XEN BUILDING DIVISION, TANDO ALLAH YAR			
ADP No :	D-ADP			
TQ21P00097	Up-gradation & Up-lifting of Tando Allahyar Gymkhana Phase-II (C: Rs.8.000 (M) + R: Rs.2.000 (M)	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others	10,000,000	10,000,000	
 TQ6972	 XEN BUILDING DIVISION, TANDO ALLAH YAR			
ADP No :	D-ADP			
TQ21P00092	Construction of C.C Block at Village Moosa Khan Pitafi	<u>875,000</u>	<u>875,000</u>	
A12470	Others	875,000	875,000	
 TQ6973	 XEN HIGHWAY DIVISION, T.A.YAR			
ADP No :	D-ADP			
TQ19P00016	Reconditioning of Link Road From Mureed Mori to Ghulam Hussain Lund 0/0-0/4 (0.80 K.M) Phase-I	<u>1,000,000</u>	<u>250,000</u>	
A12102	Other highways/roads	1,000,000	250,000	
 TQ6973	 XEN HIGHWAY DIVISION, T.A.YAR			
ADP No :	D-ADP			
TQ19P00006	Construction of Link road from Darya Khan Mari to Muhammad Ramzan Mari Mile 0/0-0/5 (1.00 K.M).	<u>25,000,000</u>	<u>25,000,000</u>	

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TANDO ALLAH YAR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	25,000,000	25,000,000	
TQ6972	XEN BUILDING DIVISION, TANDO ALLAH YAR			
ADP No :	D-ADP			
TQ21P00091	Construction of C.C Block at Zardari Colony, Balouch Para 1,2 & Unar Para Taluka & District Tando Allahyar 1) Zardari Colony 2) Balouch Para 1 3) Balouch Para 2 4) Unar Para	<u>562,500</u>	<u>281,250</u>	
A12470	Others	562,500	281,250	
TQ6972	XEN BUILDING DIVISION, TANDO ALLAH YAR			
ADP No :	D-ADP			
TQ21P00094	Construction of C.C Block at various villages of District Tando Allahyar (Haji Khan Talpur, Lakhan Dino Sand, Mira Khori, Muhammad Khan Hingoro, Jumoon Khatyan & Balouch	<u>3,110,000</u>	<u>3,110,000</u>	
A12470	Others	3,110,000	3,110,000	
TQ6974	XEN EDUCATION WORKS, TANDO ALLAH YAR			
ADP No :	D-ADP			
TQ17P00082	GPS Rahim Bux Jamali	<u>250,000</u>	<u>125,000</u>	
A12470	Others	250,000	125,000	
TQ6972	XEN BUILDING DIVISION, TANDO ALLAH YAR			
ADP No :	D-ADP			
TQ21P00088	Construction of Drain Nala and Paved flooring at various villages of District Tando Allahyar (Morio Sand, Fazal Chand, Mashakh Hoti, Pir Jurial Shah & Saleh Khaskheli) 1)	<u>5,125,000</u>	<u>5,125,000</u>	
A12470	Others	5,125,000	5,125,000	
TQ6973	XEN HIGHWAY DIVISION, T.A.YAR			
ADP No :	D-ADP			
TQ21P00083	Construction of road from Town Portion Missan Nandhi to Dargah Syed Ashfque Shah Mile 0/0-0/1+350 (0.31 K.M).	<u>1,213,750</u>	<u>1,213,750</u>	
A12102	Other highways/roads	1,213,750	1,213,750	

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DISTRICT DEVELOPMENT SCHEMES

TANDO ALLAH YAR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 TQ6973	 XEN HIGHWAY DIVISION, T.A.YAR			
ADP No :	D-ADP			
TQ21P00062	Construction of Link road for Village Hameer Thaheem near Khokhar Minor Mile 0/0-0/0+550 (0.167 K.M).	<u>62,500</u>	<u>31,250</u>	
A12102	Other highways/roads	62,500	31,250	
 TQ6972	 XEN BUILDING DIVISION, TANDO ALLAH YAR			
ADP No :	D-ADP			
TQ21P00090	Construction of C.C Block at village Fazal Talpur, Ibrahim Shah Graveyard & Kot Mir Mohammad Talpur 1) Village Fazal Talpur 2) Village Ibrahim Shah Graveryard 3) Village Kot	<u>2,125,000</u>	<u>2,125,000</u>	
A12470	Others	2,125,000	2,125,000	
 TQ6973	 XEN HIGHWAY DIVISION, T.A.YAR			
ADP No :	D-ADP			
TQ21P00086	Reconditioning of Link road from Khuwaja Goth road to Village Deh Sajna Mile 0/0-0/5 (1.00 K.M).	<u>18,300,000</u>	<u>18,300,000</u>	
A12102	Other highways/roads	18,300,000	18,300,000	
 TQ6975	 XEN PHE , TANDO ALLAH YAR			
ADP No :	D-ADP			
TQ22P00082	Providing & Installation of solar powered System R.O plant i/c construction of Pump Room for various villages in ward-1 TC Sultanabad Taluka Tando Allahyar	<u>7,945,000</u>	<u>5,958,750</u>	
A12470	Others	7,945,000	5,958,750	
 TQ6972	 XEN BUILDING DIVISION, TANDO ALLAH YAR			
ADP No :	D-ADP			
TQ22P00076	Construction Drainage Nala & earth filling pathan colony Balouch para Watayo Fakeer colony, Balouch para & Rindabad II colony	<u>1,000,000</u>	<u>1,000,000</u>	
A12470	Others	1,000,000	1,000,000	

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DISTRICT DEVELOPMENT SCHEMES

TANDO ALLAH YAR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 TQ6972	 XEN BUILDING DIVISION, TANDO ALLAH YAR			
ADP No :	D-ADP			
TQ22P00071	Construction of CC Block, Paver Block & Drainage Nala Shah Lateef colony, Naseeba Colony, Sufida Colony and Gulshen-e-Kareem	<u>1,000,000</u>	<u>1,000,000</u>	
A12470	Others	1,000,000	1,000,000	
 TQ6972	 XEN BUILDING DIVISION, TANDO ALLAH YAR			
ADP No :	D-ADP			
TQ22P00067	Construction of CC Block, Paver Block & Drainage Nala Kutar Machine to Abdul Machine to Abdul Lateef Daupota and Balouch Colony, Uner Para 1 & 2 & 2 Street	<u>1,000,000</u>	<u>1,000,000</u>	
A12470	Others	1,000,000	1,000,000	
 TQ6972	 XEN BUILDING DIVISION, TANDO ALLAH YAR			
ADP No :	D-ADP			
TQ22P00062	Construction of CC Streets, Paver Blocks & Drainage Nala of Chela Ram House to Kanjee Bheel House , Pritum House to Bulghai Shakh Water Course, Misri Bheel and various village	<u>7,500,000</u>	<u>7,500,000</u>	
A12470	Others	7,500,000	7,500,000	
 TQ6972	 XEN BUILDING DIVISION, TANDO ALLAH YAR			
ADP No :	D-ADP			
TQ21P00098	Construction of C.C Block at Various Villages of U.C Mail Mori	<u>2,937,500</u>	<u>2,937,500</u>	
A12470	Others	2,937,500	2,937,500	
 TQ6972	 XEN BUILDING DIVISION, TANDO ALLAH YAR			
ADP No :	D-ADP			
TQ22P00066	Construction of CC Block, Paver Block & Drainage Nala Haji Aslam Cotton Factory, Prem Nagar, Station road street and Bheel colony	<u>1,000,000</u>	<u>1,000,000</u>	
A12470	Others	1,000,000	1,000,000	

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DISTRICT DEVELOPMENT SCHEMES

TANDO ALLAH YAR

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
TQ6972	XEN BUILDING DIVISION, TANDO ALLAH YAR			
ADP No :	D-ADP			
TQ22P00075	Construction of CC Block, Paver Block & Drainage Nala Memon Society Mengwar Para gird station & Memonabad Colony	<u>1,000,000</u>	<u>1,000,000</u>	
A12470	Others	1,000,000	1,000,000	
TQ6972	XEN BUILDING DIVISION, TANDO ALLAH YAR			
ADP No :	D-ADP			
TQ21P00095	Construction of CC Block at various Villages of District Tando Allahyar (Haji Ibrahim Otak to Mander, Bahadur Hanjano, Shah Baig Lund, Abbas Lashari i/c water tank at	<u>2,750,000</u>	<u>2,750,000</u>	
A12470	Others	2,750,000	2,750,000	
TQ6975	XEN PHE , TANDO ALLAH YAR			
ADP No :	D-ADP			
TQ22P00081	Providing Solar Powered UF Plant including other works for Water Supply Scheme from Bulghai Minor to Village Pirbhu Kolhi Taluka Jhando Mari District Tando Allahyar	<u>15,688,466</u>	<u>11,766,350</u>	
A12470	Others	15,688,466	11,766,350	
TQ6975	XEN PHE , TANDO ALLAH YAR			
ADP No :	D-ADP			
TQ22P00083	Providing & Installation of solar powered System R.O plant i/c construction of Pump Room for various villages in ward-2 TC Sultanabad Taluka Tando Allahyar	<u>7,945,000</u>	<u>5,958,750</u>	
A12470	Others	7,945,000	5,958,750	
TQ6972	XEN BUILDING DIVISION, TANDO ALLAH YAR			
ADP No :	D-ADP			
TQ22P00077	Construction of CC Block for village Dr. Muhram Khan Sanjarani	<u>2,250,000</u>	<u>2,250,000</u>	
A12470	Others	2,250,000	2,250,000	

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DISTRICT DEVELOPMENT SCHEMES

TANDO ALLAH YAR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 TQ6973	 XEN HIGHWAY DIVISION, T.A.YAR			
ADP No :	D-ADP			
TQ21P00025	Construction of Link road from Bahar Khan Mirjat Tando Soomro road to Aziz Arain Mile 0/0-0/1+480 (0.348 K.M).	<u>1,403,500</u>	<u>350,875</u>	
A12102	Other highways/roads	1,403,500	350,875	
 TQ6974	 XEN EDUCATION WORKS, TANDO ALLAH YAR			
ADP No :	D-ADP			
TQ19P00055	Construction of Shelterless Government Primary School Gul Mir Mari Taluka Jhando Mari District Tando Allahyar (01 Unit)	<u>2,188,000</u>	<u>1,094,000</u>	
A12470	Others	2,188,000	1,094,000	
 TQ6975	 XEN PHE , TANDO ALLAH YAR			
ADP No :	D-ADP			
TQ22P00085	Providing & Installation of solar powered System R.O plant i/c construction of Pump Room for village Aliabad UC Landhi Taluka Chamber & District Tando Allahyar	<u>8,462,000</u>	<u>6,346,500</u>	
A12470	Others	8,462,000	6,346,500	
 TQ6973	 XEN HIGHWAY DIVISION, T.A.YAR			
ADP No :	D-ADP			
TQ21P00046	Construction of Link road from Deputy Abdul Haque Aqlani to Graveyard Mile 0/0-0/1+520 (0.36 K.M).	<u>304,000</u>	<u>76,000</u>	
A12102	Other highways/roads	304,000	76,000	
 TQ6973	 XEN HIGHWAY DIVISION, T.A.YAR			
ADP No :	D-ADP			
TQ21P00039	Construction of Link road from Village Luqman Khaskheli to Village Mashooque Ali Mari Mile 0/0-0/0+580 (0.178 K.M).	<u>593,750</u>	<u>445,314</u>	
A12102	Other highways/roads	593,750	445,314	

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DISTRICT DEVELOPMENT SCHEMES

TANDO ALLAH YAR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 TQ6973	 XEN HIGHWAY DIVISION, T.A.YAR			
ADP No :	D-ADP			
TQ21P00035	Construction of Link road from Tando Allahyar Tando Adam road Tando Soomro Stop to T.C.F School Mile 0/0-0/1+140' (0.244 K.M).	<u>707,750</u>	<u>176,938</u>	
A12102	Other highways/roads	707,750	176,938	
 TQ6973	 XEN HIGHWAY DIVISION, T.A.YAR			
ADP No :	D-ADP			
TQ21P00073	Construction of Link road from Chamber Naseer Laghari road to Village Bambhro Soomro Mile 0/0-0/1+510 (0.375 K.M).	<u>1,375,000</u>	<u>343,750</u>	
A12102	Other highways/roads	1,375,000	343,750	
 TQ6972	 XEN BUILDING DIVISION, TANDO ALLAH YAR			
ADP No :	D-ADP			
TQ21P00089	Construction of C.C Block at various Villages of District Tando Allahyar (Sheero sherani, Buxo Hanjano & Town Committee Sanjar Chang 1) Village Sheero sherani 2) Village Buxo	<u>1,500,000</u>	<u>1,500,000</u>	
A12470	Others	1,500,000	1,500,000	
 TQ6972	 XEN BUILDING DIVISION, TANDO ALLAH YAR			
ADP No :	D-ADP			
TQ21P00096	Construction & Repair of flooring paved block and G.I Poles i/c Street solar lights at village Deh Sajna Taluka Jhando Mari	<u>18,124,688</u>	<u>18,124,688</u>	
A12470	Others	18,124,688	18,124,688	
 TQ6975	 XEN PHE , TANDO ALLAH YAR			
ADP No :	D-ADP			
TQ21P00099	Construction / Repair R.CC Nala i/c C.C paver block for village in Deh Sajna Taluka Jhando Mari District Tando Allahyar	<u>18,129,752</u>	<u>13,597,314</u>	
A12470	Others	18,129,752	13,597,314	

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TANDO ALLAH YAR

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 TQ6975	 XEN PHE , TANDO ALLAH YAR			
ADP No :	D-ADP			
TQ22P00080	Providing Pump House, Pumping Machinery, Distribution & Delivery Main, Compound Wall & Staff Quarter for Water Supply Scheme from Bulghai Minor to Village Pirbhu Kolhi Taluka Jhand	<u>15,829,176</u>	<u>11,871,882</u>	
A12470	Others	15,829,176	11,871,882	
 TQ6975	 XEN PHE , TANDO ALLAH YAR			
ADP No :	D-ADP			
TQ22P00079	Providing Irrigation Module, Sump Well, Pump House, Pumping Machinery & Trunk Main for Water Supply Scheme from Bulghai Minor to Village Pirbhu Kolhi Taluka Jhando Mari District	<u>16,085,000</u>	<u>12,063,750</u>	
A12470	Others	16,085,000	12,063,750	
 TQ6972	 XEN BUILDING DIVISION, TANDO ALLAH YAR			
ADP No :	D-ADP			
TQ22P00078	Revovation of Darul-Uloom Islamia Asharfabad Tando Allahyar	<u>705,000</u>	<u>705,000</u>	
A12470	Others	705,000	705,000	
 TQ6972	 XEN BUILDING DIVISION, TANDO ALLAH YAR			
ADP No :	D-ADP			
TQ22P00074	Construction of CC Block, Paver Block & Drainage Nala in Pir Colony Ala Hotel, Bahadur Chandio to Disposal for Farooque-e-Azam Masjid Meo Madeena Colony to Idress Meo House via Man	<u>1,000,000</u>	<u>1,000,000</u>	
A12470	Others	1,000,000	1,000,000	
 TQ6972	 XEN BUILDING DIVISION, TANDO ALLAH YAR			
ADP No :	D-ADP			
TQ22P00065	Construction of CC Block, Paver Block & Drainage Nala Zardari Colony, Gulshen-e-Hameed and Akbari Colony	<u>1,000,000</u>	<u>1,000,000</u>	
A12470	Others	1,000,000	1,000,000	

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DISTRICT DEVELOPMENT SCHEMES

TANDO ALLAH YAR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
TQ6972	XEN BUILDING DIVISION, TANDO ALLAH YAR			
ADP No :	D-ADP			
TQ22P00061	Construction of CC Streets, Paver Blocks & Drainage Nala of Andho Khan Rajput, Washo Patel, Kheemo Kachi, Tursi Warsan Patel, Gemmo Patel, Nursing Patel, Ghulam Qadir Mirjat, Shant	<u>7,500,000</u>	<u>7,500,000</u>	
A12470	Others	7,500,000	7,500,000	
TQ6973	XEN HIGHWAY DIVISION, T.A.YAR			
ADP No :	D-ADP			
TQ21P00084	Construction / Reconditioning of Link road from Ghulam Qadir Thebo road to Village Shafqat 5634 Rft.(1.72 KM)	<u>18,903,000</u>	<u>18,903,000</u>	
A12102	Other highways/roads	18,903,000	18,903,000	
Total Sub Sector TANDO ALLAH YAR		283,733,332	251,250,861	

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DISTRICT DEVELOPMENT SCHEMES

THATTA

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 TX6972	 XEN BUILDING DIVISION, THATTA			
ADP No :	D-ADP			
TX22P00060	Supplying and Fixing of E.I Work in BHU Sajanwari District Thatta Taluka Ghorabari	<u>750,000</u>	<u>375,000</u>	
A12470	Others	750,000	375,000	
 TX6972	 XEN BUILDING DIVISION, THATTA			
ADP No :	D-ADP			
TX22P00064	Construction of Waiting Shade Dargah Missan Sharif @ District Thatta.	<u>750,000</u>	<u>375,000</u>	
A12470	Others	750,000	375,000	
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX21P00041	Cement Paver Block of Main National Highway to Old Pumping Station Gharo= 1200 RFT	<u>6,000,000</u>	<u>3,000,000</u>	
A12102	Other highways/roads	6,000,000	3,000,000	
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX21P00030	Improvement of road from Charan Memon road mile 1/2 to Residence of Syed Hyder Ali Shah Hussain road mile 0/0-0/6 (1.20 KMs)	<u>409,285</u>	<u>102,321</u>	
A12102	Other highways/roads	409,285	102,321	
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX21P00027	Improvement of road from Makli- Ghulamullah road mile 0/5 to Hafiz Ghulam Muhammad Soho House road mile 0/0-0/1+330'.(0.30 KM)	<u>900,000</u>	<u>225,000</u>	
A12102	Other highways/roads	900,000	225,000	

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THATTA

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX21P00033	Improvement of road from Sakro- Ghulamullah road mile 1/5 to village Ahmed Khan Kalmati road mile 0/0-1/5 (2.60 KMs)	<u>3,375,000</u>	<u>2,531,250</u>	
A12102	Other highways/roads	3,375,000	2,531,250	
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX21P00019	Construction of link road from Karachi - Thatta - Hyderabad road mile 65/0 to Village Chandi Brohi road mile 0/0-0/4 (0.80 KM).	<u>1,690,000</u>	<u>1,690,000</u>	
A12102	Other highways/roads	1,690,000	1,690,000	
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX21P00055	Construction of link road from Jheenga Farm road mile 0/6 to village Muhammad Ali Sholani road mile 0/0-0/3 (0.60 KM)	<u>750,000</u>	<u>187,500</u>	
A12102	Other highways/roads	750,000	187,500	
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX12P00244	Construction of link road from Pacca road of Mohd Ali Sodho to village Allah Dino Manchero (Katho Manchero) road mile 0/0-2/7 (4.60 KM) Revised Taluka Ghorabari .	<u>5,000,000</u>	<u>3,750,000</u>	
A12102	Other highways/roads	5,000,000	3,750,000	
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX19P00004	Construction of road from Arab Khaskheli road mile 1/0 to village Gul Muhammad Hamiaty road mile 0/0-0/4+460'. Taluka Thatta	<u>3,500,000</u>	<u>2,625,000</u>	
A12102	Other highways/roads	3,500,000	2,625,000	

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THATTA

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX19P00038	Cement Paver Block of Var Town Mohallah Mirbahar & Shaikh Mohallah I/c Drainage road mile 0/0-0/4 (0.80 KM) Taluka Ghorabari.	<u>6,000,000</u>	<u>1,500,000</u>	
A12102	Other highways/roads	6,000,000	1,500,000	
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX21P00054	Construction of link road from Mehar to Muradani road mile 1/0 to village Kandero Khaskheli road mile 0/0-0/5 (1.00 KM)	<u>3,000,000</u>	<u>3,000,000</u>	
A12102	Other highways/roads	3,000,000	3,000,000	
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX22P00051	Construction of road from Odero- Channa to village Haji Abdul Rehman Channa mile 0/6-1/0 (0.40 KM)	<u>1,400,000</u>	<u>350,000</u>	
A12102	Other highways/roads	1,400,000	350,000	
 TX6972	 XEN BUILDING DIVISION, THATTA			
ADP No :	D-ADP			
TX22P00055	Rehabilitation/ Renovation Cricket Stadium Thatta @ Makli	<u>750,000</u>	<u>375,000</u>	
A12470	Others	750,000	375,000	
 TX6972	 XEN BUILDING DIVISION, THATTA			
ADP No :	D-ADP			
TX22P00056	Supplying of Furniture & Fixing @ Deputy Commissioner House/ Annexe/ ADC-I/ ADC-II Office Thatta.	<u>6,300,000</u>	<u>3,150,000</u>	
A12470	Others	6,300,000	3,150,000	
 TX6972	 XEN BUILDING DIVISION, THATTA			
ADP No :	D-ADP			
TX22P00061	Rehabilitation/ Renovation of A-1 Type Quarter Revenue Colony Thatta @ Makli.	<u>750,000</u>	<u>375,000</u>	

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THATTA

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	750,000	375,000	
TX6973	XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX21P00052	Construction of link road from Dhandhari road mile 11/0 to village Muhammad Parhiyar and Adam Parhiyar road mile 0/0-0/5 (1.00 KM)	<u>2,121,750</u>	<u>2,121,750</u>	
A12102	Other highways/roads	2,121,750	2,121,750	
TX6973	XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX21P00050	Improvement of road from Ghorabari- Garho road mile 8/5 (Otha Mori) to village Ghulam Hussain Kehar road mile 0/0-1/0 (1.60 KMs)	<u>2,340,000</u>	<u>585,000</u>	
A12102	Other highways/roads	2,340,000	585,000	
TX6973	XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX21P00039	Construction of road from Gharo- Sakro road mile 8/2 to village Misri Khaskheli road mile 0/0-0/4+330' (0.90 KM)	<u>1,869,000</u>	<u>467,250</u>	
A12102	Other highways/roads	1,869,000	467,250	
TX6973	XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX21P00037	Construction of road from Ghulamullah- Var road mile 0/2 to village Raboo Sheedi road mile 0/0-0/3 (0.60 KM)	<u>693,500</u>	<u>173,375</u>	
A12102	Other highways/roads	693,500	173,375	
TX6973	XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX21P00036	Improvement of road from Karachi- Thatta- Hyderabad road mile 40/0 (Aziz Bakery Gharo) to village Malook Jokhio road mile 0/2-0/7 (1.00 KMs) Taken up length mile 0/2-0/5 (0.60	<u>1,521,626</u>	<u>760,814</u>	
A12102	Other highways/roads	1,521,626	760,814	

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THATTA

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX21P00035	Construction of road from Gharo- Sakro road mile 9/0 to village Haji Ramdhy road mile 0/0-0/5 (1.00 KM)	<u>2,147,250</u>	<u>536,813</u>	
A12102	Other highways/roads	2,147,250	536,813	
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX19P00033	Construction of road from Haji Shahdad Khushik road mile 0/0-0/7+110 (1.45 KMs) Taluka Ghorabari.	<u>1,400,000</u>	<u>350,000</u>	
A12102	Other highways/roads	1,400,000	350,000	
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX19P00025	Cement Paver Block of National Highway to Girls School Gharo Town road mile 0/0-0/2 (0.40 KM). Taluka Mirpur Sakro	<u>5,500,000</u>	<u>4,125,000</u>	
A12102	Other highways/roads	5,500,000	4,125,000	
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX19P00016	Construction of road from Thatta- Sujawal road to village Allah Dino Mirbaher, Haroon Manchari, Yar Mohd Manchari road mile 0/0-0/6+330' (1.30 KMs) Taken up length mile	<u>2,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	2,000,000	500,000	
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX19P00003	Improvement of road from Panj Mail Stop to village Amir Bux Jakhro road mile 0/0-0/5 (1.00 KM) Taluka Thatta	<u>187,000</u>	<u>46,750</u>	
A12102	Other highways/roads	187,000	46,750	

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THATTA

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX21P00047	Construction of link road from Baghan- Ketu Bunder road mile 0/1 to village Ali Muhammad Janyaro road mile 0/5-1/4 (1.40 KM)	<u>1,226,000</u>	<u>1,226,000</u>	
A12102	Other highways/roads	1,226,000	1,226,000	
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX21P00046	Improvement of road from Sakro- Ghulamullah road mile 1/5 to village Ahmed Khan Kalmati road mile 1/5-2/4 (1.40 KMs)	<u>3,300,000</u>	<u>2,475,000</u>	
A12102	Other highways/roads	3,300,000	2,475,000	
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX21P00043	Improvement of Road from Ghara-Sakro Road Mile 12/0 (Takani Stop) to 97 Regulator Via Qaisar Khan Balouch Road Mile 0/0-1/4 (2.40 KMS)	<u>4,550,000</u>	<u>3,412,500</u>	
A12102	Other highways/roads	4,550,000	3,412,500	
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX21P00032	Construction of road from Karachi-Thattha-Hyderabad road mile 105/5 to village Haji Muhammad Waris Panhwar road mile 0/5-1/3 (1.20 KMs)	<u>3,000,000</u>	<u>2,250,000</u>	
A12102	Other highways/roads	3,000,000	2,250,000	
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX21P00025	Cement Concrete Paving Blocks Streets from Telephone Exchange Makli to village Hanif Khushik via Madina Mosque = 1300 RFT	<u>2,237,300</u>	<u>1,118,650</u>	
A12102	Other highways/roads	2,237,300	1,118,650	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX21P00002	Const: of link road from Baghar Mori - Babu Shah road mile 2/4 to Village Tanka road mile 0/0-0/6 (1.20 KMs)	<u>2,789,000</u>	<u>2,789,000</u>	
A12102	Other highways/roads	2,789,000	2,789,000	
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX21P00024	Improvement of road from Faqir Jo Goth road mile 1/0 to Village Hussain Bux Brohi to Ghulam Hussain House road mile 0/0-0/5 (1.00 KM)	<u>1,984,050</u>	<u>1,984,050</u>	
A12102	Other highways/roads	1,984,050	1,984,050	
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX21P00021	Construction of link road from Jungshahi - Ishaq Khooh road mile 1/0 to Village Haji Rohdin Jokhio road mile 0/0-0/4 (0.80 KM)	<u>1,616,200</u>	<u>404,050</u>	
A12102	Other highways/roads	1,616,200	404,050	
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX21P00018	Construction of link road from Gujjo- Jungshahi road mile 11/0 to village Ilyas Jakhro road mile 0/0-0/2 (0.40 KM)	<u>717,000</u>	<u>717,000</u>	
A12102	Other highways/roads	717,000	717,000	
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX21P00014	Construction of link road from Haji Ghulam Muhammad Jakhro road mile 1/1+330' (L/S) to village Siddique Hejib road mile 0/0-0/3 (0.60 KM)	<u>1,600,000</u>	<u>400,000</u>	
A12102	Other highways/roads	1,600,000	400,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX21P00011	Improvement of road from Karachi- Thatta- Hyderabad road mile 111/6 (R/S) to village Haji Usman Khaskheli (Bulhari Khaskheli) road mile 0/0-0/4 (0.80 KM)	<u>1,700,000</u>	<u>850,000</u>	
A12102	Other highways/roads	1,700,000	850,000	
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX22P00007	Construction C.C. Paving Blocks Streets at Nareja village Jakhra Muhalla =770 RFT	<u>1,200,000</u>	<u>1,200,000</u>	
A12102	Other highways/roads	1,200,000	1,200,000	
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX22P00018	Improvement of road from Thatta- Pirpatho road mile 8/0 (Phare Mori Stop) to village Molvi Usman Shoro road mile 0/0-1/2 (2.00 KMs) Taken up length mile 0/0-0/2+180' (0.4545	<u>1,400,000</u>	<u>1,400,000</u>	
A12102	Other highways/roads	1,400,000	1,400,000	
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX22P00028	Construction of link road at Hashimabad Society Phase-IV Qasim Paliyo House to various Streets road mile 0/0-0/2 (0.40 KM)	<u>1,400,000</u>	<u>1,400,000</u>	
A12102	Other highways/roads	1,400,000	1,400,000	
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX22P00038	Construction of road from Sakro- Ghulamullah- Sahib Khan Lashari road mile 2/4 to village Tahir Khaskheli road mile 0/0-0/5 (1.00 KM)	<u>2,800,000</u>	<u>1,400,000</u>	
A12102	Other highways/roads	2,800,000	1,400,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX21P00040	Construction of road from Gharo- Sakro road mile 3/2 (Tapal Mill) to village Khuda Bux Jokhio road mile 0/0-0/7+330' (1.50 KMs)	<u>3,500,000</u>	<u>875,000</u>	
A12102	Other highways/roads	3,500,000	875,000	
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX21P00038	Construction of road from Garhi Bhatt - Taj Muhammad Hingoro road mile 1/4 to village Radho Hingoro road mile 0/0-0/6 (1.20 KMs)	<u>3,800,000</u>	<u>950,000</u>	
A12102	Other highways/roads	3,800,000	950,000	
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX22P00048	Construction of link road from Gail Mori - Darwesh mile 6/1 to village Hassan Wadhario I/c Qasim Babro mile 0/0-0/4 (0.80 KM)	<u>2,300,000</u>	<u>2,300,000</u>	
A12102	Other highways/roads	2,300,000	2,300,000	
 TX6972	 XEN BUILDING DIVISION, THATTA			
ADP No :	D-ADP			
TX22P00058	Rehabilitation/ Renovation of Old Revenue 1-Bungalow Thatta @ Makli	<u>1,500,000</u>	<u>750,000</u>	
A12470	Others	1,500,000	750,000	
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX22P00045	Construction of 3' Span RCC Slab Culverts (06 Nos.) & 6' Span RCC Slab Culvert (01 No.) @ village Bakhshu Kehar i/c village Muhammad Hussain Rind and Ghulam Hussain	<u>1,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	1,000,000	1,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX19P00035	Rehabilitation of road from road from Garho- Joho road mile 4/0 along I.Path of Odero Branch to village Ahmed Khan Lanjar mile 0/0-0/5 (1.00 KM) Taluka Ghorabari.	<u>1,412,194</u>	<u>353,049</u>	
A12102	Other highways/roads	1,412,194	353,049	
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX19P00040	Construction of road from Tharewari road mile 6/2 to village Paryo Perozani road mile 0/0-0/5+330' (1.10 KMs) Taluka Ghorabari.	<u>1,540,000</u>	<u>1,155,000</u>	
A12102	Other highways/roads	1,540,000	1,155,000	
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX22P00041	Improvement of road from Umaid Ali Shah to connect village Noor Muhammad Panhwar road mile 0/0-0/3 (0.60 KM) I/c Redecking of (2x10â€) ft. Span RCC Slab Bridge over Chach Nali.	<u>1,360,000</u>	<u>340,000</u>	
A12102	Other highways/roads	1,360,000	340,000	
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX22P00036	Construction of road from Sakro- Buhara- Rasheed Tebhari road mile 0/6 (Nang Wah) to village Ramzan Mallah road mile 0/0-1/4 (2.40 KMs) Taken up length mile 1/0-1/4 (0.80 KM)	<u>3,000,000</u>	<u>750,000</u>	
A12102	Other highways/roads	3,000,000	750,000	
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX21P00057	Construction of link road from Garho Town road mile 0/3 to village Ayoub Katiyar via Bachoo Mallah road mile 0/0-0/7 (1.40 KMs)	<u>3,100,000</u>	<u>1,550,000</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads	3,100,000	1,550,000	
TX6973	XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX22P00035	Construction of road from Gharo- Sakro- Abdul Karim Lashari road mile 2/4 to village Abdul Hadi Bukero road mile 0/0-0/5 (1.00 KM)	<u>2,800,000</u>	<u>700,000</u>	
A12102	Other highways/roads	2,800,000	700,000	
TX6973	XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX22P00031	Const: of road from Gharo-Sakro-Ali Bux Hadio-Abu Dhabi Palace to Tareen Farm House and Zohra & Mumtaz Wellness Clinic mile 0/0-2/0 (3.20 KMS) Taken-up Length Mile 0/0-0/4	<u>2,400,000</u>	<u>1,800,000</u>	
A12102	Other highways/roads	2,400,000	1,800,000	
TX6973	XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX22P00026	Construction of (2x10') Span RCC Slab Bridge over Markhan Drain near Jamari Farm.	<u>1,120,000</u>	<u>1,120,000</u>	
A12102	Other highways/roads	1,120,000	1,120,000	
TX6973	XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX22P00004	Improvement of road from Karachi - Thatta - Hyderabad road mile 68/6 (l/s) to village Basar Bhanbhro road mile 0/0-1/0 (1.60 KMs).	<u>3,400,000</u>	<u>850,000</u>	
A12102	Other highways/roads	3,400,000	850,000	
TX6973	XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX22P00008	Improvement of road from Millan Babar road mile 0/3 to village Nawaz Ali Burfat mile 0/0-1/2 (2.00 KMs).	<u>4,600,000</u>	<u>4,600,000</u>	
A12102	Other highways/roads	4,600,000	4,600,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX22P00025	Construction of road from Karachi- Thatta- Hyderabad road to Dhagi Farm via Band Mori road mile 3/3 to village Malir Khoso road mile 0/2+330'-0/4 (0.30 KM)	<u>1,120,000</u>	<u>840,000</u>	
A12102	Other highways/roads	1,120,000	840,000	
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX17P00027	Construction of road from Gul Manda - Gujjo/ Amoon Samoon road mile 0/2 to village Qasim Samoon road mile 0/0-0/2 (0.40 KM)	<u>3,500,000</u>	<u>2,625,000</u>	
A12102	Other highways/roads	3,500,000	2,625,000	
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX22P00012	Construction of road from Sabz Ali Chhutto road mile 0/6+330' to village Rasool Bux Brohi and links to Ghulam Ali Panhwar, Jumoo Chhutto, Muhib Chhutto and Yar Muhammad	<u>4,600,000</u>	<u>4,600,000</u>	
A12102	Other highways/roads	4,600,000	4,600,000	
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX22P00019	Construction of road from Faqir-Jo-Goth road mile 1/7 to vill: Din Muhammad Jakhro road mile 0/0-0/6 (1.20 KMs) Taken up length mile 0/0-0/1+550' (0.3666 KM)	<u>1,160,000</u>	<u>870,000</u>	
A12102	Other highways/roads	1,160,000	870,000	
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX22P00023	Improvement of road from Karachi- Thatta- Hyderabad road mile 58/4 to village Siddique Shoro road mile 0/0-0/7 (1.40 KMs) Taken up length mile 0/0-0/4 (0.80 KM)	<u>1,800,000</u>	<u>1,350,000</u>	
A12102	Other highways/roads	1,800,000	1,350,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX22P00021	Construction of C.C Paving Blocks Streets of village Ramzan Behrani= 780 RFT.	<u>1,200,000</u>	<u>300,000</u>	
A12102	Other highways/roads	1,200,000	300,000	
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX22P00016	Improvement of road from Karachi- Thatta- Hyderabad road mile 93/1+330' to village Tayab Babar road mile 0/2-1/1 (1.40 KMs) (In Portions)	<u>1,360,000</u>	<u>680,000</u>	
A12102	Other highways/roads	1,360,000	680,000	
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX22P00014	Construction of C.C Streets of village Ghulam Muhammad Brohi= 400 RFT. i/c RCC Main Drain and link Drain= 700 RFT & C.C Paving Blocks Streets of village Gul Sher Brohi= 620 RFT.	<u>1,740,000</u>	<u>1,305,000</u>	
A12102	Other highways/roads	1,740,000	1,305,000	
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX22P00010	Construction of road from Khair Muhammad Khaskheli road 0/6 to village Nabi Bux Palari road mile 0/6+330'-1/1 (0.50 KM).	<u>3,400,000</u>	<u>3,400,000</u>	
A12102	Other highways/roads	3,400,000	3,400,000	
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX22P00006	Construction of road from Khair Muhammad Khaskheli road 0/6 to village Nabi Bux Palari road mile 0/4-0/6+330' (0.50 KM).	<u>4,000,000</u>	<u>4,000,000</u>	
A12102	Other highways/roads	4,000,000	4,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX22P00002	Construction of road from Makli-Thattha-Hyderabad By pass road mile 3/6 to village Anwar Chang road mile 0/0-0/2 (0.40 KM).	<u>1,500,000</u>	<u>750,000</u>	
A12102	Other highways/roads	1,500,000	750,000	
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX22P00029	Construction of road from Sakro-Buhara-Mehar Mitho Shaikh road mile 2/2 (133 Mori) to village Siddique Bhopani road mile 0/0-1/4 (2.40 KMs) Taken-up length road	<u>2,600,000</u>	<u>1,300,000</u>	
A12102	Other highways/roads	2,600,000	1,300,000	
 TX6972	 XEN BUILDING DIVISION, THATTA			
ADP No :	D-ADP			
TX15P00054	Construction of Staff Flats (Pair) Ground Floor + 2 Floors and Improvement/ Addition of DCCamp Office at Officers Col	<u>4,000,000</u>	<u>2,000,000</u>	
A12470	Others	4,000,000	2,000,000	
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX22P00033	Construction of (2x8') ft. Span RCC Slab Bridge over Johar Minor near village Karmi Dal & 10' ft. Span RCC Slab Bridge over Vehro Minor near village Arab Lalani.	<u>1,440,000</u>	<u>1,080,000</u>	
A12102	Other highways/roads	1,440,000	1,080,000	
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX22P00039	Construction of road from Gharo- Ghulamullah- Imtiaz Ali Soho road mile 1/4 to village Syed Akhlaq Hussain Shah road mile 0/0-0/4 (0.80 KM)	<u>3,000,000</u>	<u>2,250,000</u>	
A12102	Other highways/roads	3,000,000	2,250,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
TX6973	XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX22P00043	Construction of link road from Garho- Joho road mile 10/4 to vill: Ghulam Lakhathio road mile 0/0-1/0 (1.60 KM) Takenup length mile 0/0-0/5 (1.00 KM)	<u>3,600,000</u>	<u>2,700,000</u>	
A12102	Other highways/roads	3,600,000	2,700,000	
TX6973	XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX19P00024	Cement Paver Block of National Highway (Café Imran Hotel) to Hydri Mohallah Gharo Town road mile 0/0-0/2+330'. Taluka Mirpur Sakro	<u>4,000,000</u>	<u>2,000,000</u>	
A12102	Other highways/roads	4,000,000	2,000,000	
TX6973	XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX19P00005	Improvement of road from Chatto Chand 67/2 to village Dargah Lal Pir via Panj Mail Mori road mile 0/0-2/6 (4.40 KMs) (In Portion) Taluka Thatta	<u>5,500,000</u>	<u>5,500,000</u>	
A12102	Other highways/roads	5,500,000	5,500,000	
TX6973	XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX19P00022	Cement Paver Block of National Highway to Resham Gali Gharo Town mile 0/0-0/3 (0.60 KM). Taluka Mirpur Sakro	<u>10,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	10,000,000	5,000,000	
TX6973	XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX22P00001	Construction of road from Sada Bahar road mile 0/4+330' to village Molvi Allah Warayo Brohi and from mile 0/7+330' to village Sobedar Nazar Brohi road mile 0/0-0/3 (0.60 KM) &	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	

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THATTA

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX19P00001	Cement Paver Block from Amri Stop to Shaikh Fareed Chowk I/c	<u>5,000,000</u>	<u>1,250,000</u>	
	Drainage Nala road mile 0/0-0/3 (0.60 KM) Taluka Thatta			
A12102	Other highways/roads	5,000,000	1,250,000	
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX22P00005	Construction C.C. Paving Blocks Flooring at Makli Market =	<u>4,400,000</u>	<u>3,300,000</u>	
	2200 RFT			
A12102	Other highways/roads	4,400,000	3,300,000	
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX22P00009	Construction of road from Steel Mill road to village Qasim	<u>3,600,000</u>	<u>2,700,000</u>	
	Palari road mile 0/0-0/5 (1.00 KM).			
A12102	Other highways/roads	3,600,000	2,700,000	
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX22P00013	Const: of C.C Flooring of village Allah Bux Gandro Streets	<u>1,900,000</u>	<u>1,425,000</u>	
	of Muhammad Khan & Dad Khan near Water Supply Makli Society=			
	885 RFT & Chang Mohallah Thatta= 900 RFT i/c Drain= 700 RFT.			
A12102	Other highways/roads	1,900,000	1,425,000	
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX12P00604	Improvement of road from Karachi-Thatta-Hyderabad road mile	<u>5,000,000</u>	<u>2,500,000</u>	
	75/0 to Keenjhar Lake Irrigation Rest House road mile			
	0/0-0/5 (1.00 KM) Taluka Thatta.			
A12102	Other highways/roads	5,000,000	2,500,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX22P00020	Construction of 8' Span RCC Slab Culvert over Wah near vill: Ali Muhammad Narejo & 15' ft. Span RCC Slab Bridge over Jam Wah near vill: Ayoub Jakhro.	<u>1,400,000</u>	<u>1,400,000</u>	
A12102	Other highways/roads	1,400,000	1,400,000	
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX12P00123	Construction of road from Thatta-Junshahi @ mile 6/0 to village Aban Shah road mile 0/0-0/5 (1.00 KM) Taluka Thatta.	<u>1,766,331</u>	<u>441,583</u>	
A12102	Other highways/roads	1,766,331	441,583	
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX22P00024	Construction of C.C Paving Blocks @ Dargah Abdullah Missan = 130 RFT	<u>1,600,000</u>	<u>400,000</u>	
A12102	Other highways/roads	1,600,000	400,000	
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX22P00030	Improvement of road from Sakro-Buhara-Mehar Mitho Shaikh road mile 2/0 to vill: Umar Huliyo road mile 0/0-1/2 (2.00 KMs) taken-up length mile 0/0-0/6 (1.20 KM)	<u>2,600,000</u>	<u>1,950,000</u>	
A12102	Other highways/roads	2,600,000	1,950,000	
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX22P00034	Cement Paver Block of Karachi- Thatta- Hyderabad road to Babu Biyani & Al-Milat School (Ghareeb Abad Maket) Dhabeji= 1690 RFT.	<u>3,200,000</u>	<u>1,600,000</u>	
A12102	Other highways/roads	3,200,000	1,600,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX22P00040	Const: of Road from Gharo-Sakro-Ali Bux Hadio-Abu Dhabi Palace to Tareen Farm House and Zohra & Mumtaz Wellness Clinic Mile 0/0-2/0 (3.20 KMS) Taken-up Length Mile 0/4-1/4	<u>4,400,000</u>	<u>3,300,000</u>	
A12102	Other highways/roads	4,400,000	3,300,000	
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX12P00662	Construction of link road from Mehar road mile 2/2 to village Agedino Shah mile 1/0-1/5+330# (1.10 KMs) Taluka Ghorabari.	<u>3,000,000</u>	<u>3,000,000</u>	
A12102	Other highways/roads	3,000,000	3,000,000	
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX22P00044	Rehabilitation of road from Abdul Rasheed Lashari road mile 0/6 to village Abdul Rasheed Lashari road mile 0/6-1/4 (1.20 KMs)	<u>6,000,000</u>	<u>6,000,000</u>	
A12102	Other highways/roads	6,000,000	6,000,000	
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX22P00050	Rehabilitation of road from Buhara- Garho (Manik Bunder) road mile 6/0 to village Abdul Rasheed Lashari road mile 0/0-0/6 (1.20 KMs)	<u>2,800,000</u>	<u>2,800,000</u>	
A12102	Other highways/roads	2,800,000	2,800,000	
 TX6972	 XEN BUILDING DIVISION, THATTA			
ADP No :	D-ADP			
TX22P00054	Rehabilitation/ Renovation Office of the Regional Election Commissioner Thatta @ Makli	<u>1,200,000</u>	<u>600,000</u>	
A12470	Others	1,200,000	600,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX21P00042	Construction of road from Old Pumping Station Gharo to Khushik Chowk Gharo road mile 0/0-0/3 (0.60 KM)	<u>2,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	2,000,000	500,000	
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX21P00045	Const: of road from Sakro- Mehar road mile 2/4 to village Yar Muhammad Mari road mile 0/5-1/3 (1.20 KMs)	<u>2,971,750</u>	<u>742,938</u>	
A12102	Other highways/roads	2,971,750	742,938	
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX22P00046	Construction of link road from Ghorabari- Garho road mile 1/0 to village Abdul Karim Shoro road mile 0/0-0/2 (0.40 KM)	<u>1,500,000</u>	<u>1,500,000</u>	
A12102	Other highways/roads	1,500,000	1,500,000	
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX12P00594	Construction of road from Makli- Ghulamullah road 0/6 to Unit- I & II various Streets of Hashimabad Society Makli road mile 0/0-2/0 (3.20 KMs). Taluka Thatta.	<u>4,000,000</u>	<u>3,000,000</u>	
A12102	Other highways/roads	4,000,000	3,000,000	
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX12P00578	Construction of road from Thatta- Jungshahi road mile 3/0 to village Sadooro Burfat road mile 0/0-1/2 (2.00 KMs) Taluka Thatta.	<u>2,900,000</u>	<u>2,900,000</u>	
A12102	Other highways/roads	2,900,000	2,900,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX21P00051	Construction of link road from Baghan- Ketu Bunder road mile 6/0 to village Ali Hassan Bhurj road mile 0/0-0/5 (1.00 KM)	<u>2,656,250</u>	<u>2,656,250</u>	
A12102	Other highways/roads	2,656,250	2,656,250	
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX21P00053	Construction of link road from Channa- Haji Usman Jalbani road mile 1/0 to village Mir Muhammad Channa road mile 0/0-0/3 (0.60 KM)	<u>643,821</u>	<u>643,821</u>	
A12102	Other highways/roads	643,821	643,821	
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX21P00056	Construction of link road from Pirpatho- Ghorabari road mile 7/0 to village Ahmed Bukero road mile 0/0-0/3 (0.60 KM)	<u>1,362,500</u>	<u>1,362,500</u>	
A12102	Other highways/roads	1,362,500	1,362,500	
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX21P00058	Const: of road from Garho- Joho road mile 3/2 to village Azam, Hakeem, Aloo Peri Khaskheli via Uris Makhari Khaskheli road mile 0/0-1/3 (2.20 KMs)	<u>3,800,000</u>	<u>1,900,000</u>	
A12102	Other highways/roads	3,800,000	1,900,000	
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX19P00027	Improvement of road from Garho- Ghorabari road to Shah Pur road mile 1/0-1/5+120'. Taluka Ghorabari.	<u>2,237,000</u>	<u>1,677,750</u>	
A12102	Other highways/roads	2,237,000	1,677,750	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX22P00052	Rehabilitation of road from Odero- Channa- Jalbani mile 0/3 to village Wali Muhammad Shoro/ Muhammad Arif Shoro road mile 0/0-0/3 (0.60 KM)	<u>1,600,000</u>	<u>1,600,000</u>	
A12102	Other highways/roads	1,600,000	1,600,000	
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX22P00047	Rehabilitation of road from Odero- Channa to village Haji Abdul Rehman Channa mile 0/0-0/6 (1.20 KMs)	<u>2,800,000</u>	<u>700,000</u>	
A12102	Other highways/roads	2,800,000	700,000	
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX22P00042	Construction of road from Sakro- Buhara- Rasheed Tebhari road mile 0/6 (Nang Wah) to village Ramzan Mallah road mile 0/0-1/4 (2.40 KMs) Taken up length mile 0/0-1/0 (1.60 KMs)	<u>4,400,000</u>	<u>2,200,000</u>	
A12102	Other highways/roads	4,400,000	2,200,000	
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX22P00037	Construction of road from Gharo- Sakro road mile 13/4 (Balouch Pump) to village Bachal Jokhio road mile 0/0-0/5 (1.00 KM)	<u>3,200,000</u>	<u>2,400,000</u>	
A12102	Other highways/roads	3,200,000	2,400,000	
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX22P00032	Improvement of road from Ghulamullah- Var road mile 4/0 to village Gul Muhammad Chandio road mile 0/0-0/2+330' (0.25 KM)	<u>1,280,000</u>	<u>320,000</u>	
A12102	Other highways/roads	1,280,000	320,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX19P00006	Construction of road from Dargah Lal Pir road mile 0/7 to village Haji Bakhar Hejib road mile 0/0-0/2+330' (0.50 KM) Taluka Thatta	<u>316,219</u>	<u>79,055</u>	
A12102	Other highways/roads	316,219	79,055	
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX19P00019	Cement Paver Block of National Highway- Ghulam Hussain Chandio road to Model Town Dhabeji road mile 0/0-0/3 (0.60 KM) Taluka Mirpur Sakro	<u>2,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	2,000,000	500,000	
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX21P00001	Construction of link road from Boto Makan road mile 1/5 (L/S) to Village Muhammad Hassan Kahskheli and Haji Siddique Shoro road mile 0/0-0/4 (0.80 KM).	<u>199,000</u>	<u>49,750</u>	
A12102	Other highways/roads	199,000	49,750	
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX22P00027	Construction of road from Jhampir- Buradabad road mile 6/0 to village Phuloo Brohi road mile 0/0-1/2 (2.00 KMs) Taken up length mile 0/0-0/3 (0.60 KM)	<u>5,000,000</u>	<u>2,500,000</u>	
A12102	Other highways/roads	5,000,000	2,500,000	
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX22P00022	Improvement of of road from Makli- Thatta- Hyderabad - Bye Pass mile 7/7 to village Ghulam Qadir Magsi upto Otaq mile 0/0-0/4 (0.80 KM)	<u>2,000,000</u>	<u>1,500,000</u>	
A12102	Other highways/roads	2,000,000	1,500,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX21P00017	Construction of 8' Span RCC Slab Culvert Over Khatiyah Wah Opposite village Dilmurad Hejib.	<u>1,208,000</u>	<u>302,000</u>	
A12102	Other highways/roads	1,208,000	302,000	
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX22P00017	Improvement of road from Gujjo Regulator to village Ghulam Ali Dars road mile 0/0-0/3 (0.60 KM) Taken up length mile 0/0-0/1+220' (0.27 KM) & Construction of road from Haji Ghulam	<u>1,280,000</u>	<u>320,000</u>	
A12102	Other highways/roads	1,280,000	320,000	
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX22P00015	Improvement of road from Karachi- Thatta- Hyderabad road mile 63/1 to village Noor Muhammad Brohi road mile 0/0-1/0 (1.60 KMs) Taken up length mile 0/0-0/3+110' (0.633 KM)	<u>1,700,000</u>	<u>1,275,000</u>	
A12102	Other highways/roads	1,700,000	1,275,000	
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX22P00011	Construction of road from Jungshahi-Ishaq Khooh road 4/0 to village Ranpatiyani road mile 0/0-5/0 (8.00 KMs) Takenup length mile 0/0-0/5 (1.00 KM).	<u>3,400,000</u>	<u>3,400,000</u>	
A12102	Other highways/roads	3,400,000	3,400,000	
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX22P00003	Construction of 15' ft Span R.C.C. Slab Bridge over Domani Minor opposite village Muhammad Bachal Zangiyani Baloch &10' ft Span R.C.C Slab Bridge over Tando Hafiz Shah Minor	<u>1,800,000</u>	<u>1,350,000</u>	
A12102	Other highways/roads	1,800,000	1,350,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX21P00004	Improvement of road from Sonda- Sonheri road mile 2/2+330# (K.B Feeder) to village Sonehri road mile 0/0-0/7+330# (1.50 KMs)	<u>1,600,000</u>	<u>400,000</u>	
A12102	Other highways/roads	1,600,000	400,000	
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX19P00030	Construction of link road from Haji Haroon road mile 0/5 to village Abdul Majeed Panhwar i/c Arab Doki road mile 0/0-0/6+330' (1.35 KMs) Taluka Ghorabari.	<u>3,200,000</u>	<u>800,000</u>	
A12102	Other highways/roads	3,200,000	800,000	
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX19P00021	Construction of road from Buhara- Coastal Highway road mile 1/4 to village Mubeen Dal road mile 0/0-0/5 (1.00 KM) Taken up length mile 0/0-0/2 (0.40 KM). Taluka Mirpur Sakro	<u>4,400,000</u>	<u>3,300,000</u>	
A12102	Other highways/roads	4,400,000	3,300,000	
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX21P00006	Construction of link road from Ban Mori to Dhagi Farm road mile 3/6+330' to village Qurban Mastoi road mile 0/0-0/4 (0.80 KM) Taken up length mile 0/0-0/1+330' (0.30 KM)	<u>197,042</u>	<u>49,261</u>	
A12102	Other highways/roads	197,042	49,261	
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX21P00009	Improvement of road from Karachi- Thatta- Hyderabad road mile 83/4 to village Ali Muhammad Chang road mile 0/0-1/0 (1.60 KMs) Taken up length mile 0/0-0/6+220' (1.27 KMs)	<u>1,937,500</u>	<u>1,937,500</u>	
A12102	Other highways/roads	1,937,500	1,937,500	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX21P00020	Construction of link road from Gujjo to Noori Abad via Jungshahi road to Village Ali Muhammad Jokhio road mile 0/0-0/4 (0.80 KM)	<u>1,493,500</u>	<u>746,750</u>	
A12102	Other highways/roads	1,493,500	746,750	
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX21P00023	Improvement of road from Karachi- Thatta-Hyderabad road mile 64/7 to village Allah Dino Brohi via Muhammad Khan Roonjho road mile 0/0-1/3 (2.20 KMs) Taken up length	<u>875,000</u>	<u>218,750</u>	
A12102	Other highways/roads	875,000	218,750	
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX21P00028	Improvement of road from Chhato Chand - Bhirio Sheedi Mori road mile 1/2+330' to village Muhammad Khan Soomro road mile 0/0-1/3 (2.20 KMs)	<u>3,500,000</u>	<u>1,750,000</u>	
A12102	Other highways/roads	3,500,000	1,750,000	
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX21P00034	Construction of road from Ali Muhammad Shaikh - Hussain Kheero road mile 0/5 to village Aloo Kheero road mile 0/0-0/5 (1.00 KM)	<u>2,380,000</u>	<u>1,785,000</u>	
A12102	Other highways/roads	2,380,000	1,785,000	
 TX6973	 XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX19P00041	Construction of road from Dargah Khair Shah road mile 2/1 to village Haji Abdul Karim Sanghar road mile 0/0-0/4 (0.80 KM) Taluka Ghorabari.	<u>2,475,000</u>	<u>618,750</u>	
A12102	Other highways/roads	2,475,000	618,750	

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DISTRICT DEVELOPMENT SCHEMES

THATTA

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
TX6973	XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX21P00015	Construction of link road from Karachi- Thatta-Hyderabad road mile 78/6 to village Ahmed Khan Solangi road mile 0/0-0/3 (0.60 KM)	<u>1,288,750</u>	<u>1,288,750</u>	
A12102	Other highways/roads	1,288,750	1,288,750	
TX6973	XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX19P00011	Construction of C.C Work @ village Noor Muhammad Brohi road mile 0/0-0/3 (0.60 KM) Taluka Thatta	<u>3,236,000</u>	<u>2,427,000</u>	
A12102	Other highways/roads	3,236,000	2,427,000	
TX6973	XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX21P00012	Cement Paving Blocks in Bukhari/ Shukar Ellahi/ Wadero Sheedo Mohallah & Various Streets of Thatta City= 1980 RFT I/C Drainage = 1320 RFT.	<u>3,176,083</u>	<u>2,382,063</u>	
A12102	Other highways/roads	3,176,083	2,382,063	
TX6973	XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX22P00049	Reconditioning of link road from Baghan- Ketu Bunder road mile 5/4 to vill: Haji Ayoub Rano road mile 0/0-1/4 (2.40 KMs) Taken up length mile 0/0-1/0 (1.60 KMs)	<u>6,000,000</u>	<u>6,000,000</u>	
A12102	Other highways/roads	6,000,000	6,000,000	
TX6973	XEN HIGHWAY DIVISION, THTATTA			
ADP No :	D-ADP			
TX22P00053	Construction of road from Otero- Channa- Jalbani mile 0/3 to village Wali Muhammad Shoro/ Muhammad Arif Shoro road mile 0/3-0/5 (0.40 KM)	<u>1,540,000</u>	<u>1,540,000</u>	
A12102	Other highways/roads	1,540,000	1,540,000	

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THATTA

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 TX6972	 XEN BUILDING DIVISION, THATTA			
ADP No :	D-ADP			
TX22P00059	Rehabilitation/ Renovation of Old Deputy Commissioner Offices (06 Nos.) Thatta @ Makli.	<u>3,000,000</u>	<u>1,500,000</u>	
A12470	Others	3,000,000	1,500,000	
 TX6972	 XEN BUILDING DIVISION, THATTA			
ADP No :	D-ADP			
TX22P00063	Rehabilitation/ Renovation of AC-I House Thatta @ Makli.	<u>750,000</u>	<u>375,000</u>	
A12470	Others	750,000	375,000	
 TX6972	 XEN BUILDING DIVISION, THATTA			
ADP No :	D-ADP			
TX22P00062	Construction of Check Post (08 Nos.) and Supply & Fixing CCTV Cameras in Session Court Thatta @ Makli.	<u>2,625,000</u>	<u>656,250</u>	
A12470	Others	2,625,000	656,250	
 TX6972	 XEN BUILDING DIVISION, THATTA			
ADP No :	D-ADP			
TX22P00057	Rehabilitation/ Renovation of Category-II Type Bungalow Thatta @ Makli.	<u>3,375,000</u>	<u>1,687,500</u>	
A12470	Others	3,375,000	1,687,500	
Total Sub Sector THATTA		345,145,901	220,455,343	

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DISTRICT DEVELOPMENT SCHEMES

UMERKOT

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
UT6972		XEN (BUILDING DIVISION), UMERKOT			
ADP No :		D-ADP			
UT23P00098		Construction of CC Roads at Various villages of Taluka & District Umerkot (03 Units)	<u>2,500,000</u>	<u>625,000</u>	
A12470		Others	2,500,000	625,000	
UT6973		XEN HIGHWAY DIVISION, UMERKOT			
ADP No :		D-ADP			
UT23P00067		Construction of road from Bodar - Nanaksar Road to village Ch. Muhammad Alsam Mile 0/0-0/5 (1.00 Kms) Phase-I Mile 0/0-0/2+330 (0.50 Kms)	<u>3,000,000</u>	<u>750,000</u>	
A12102		Other highways/roads	3,000,000	750,000	
UT6973		XEN HIGHWAY DIVISION, UMERKOT			
ADP No :		D-ADP			
UT23P00062		Reconditioning of road from Soofi Shakh Nanaksar road to Village Ali Bux Banglani road Mile 0/0-0/5 (1.00 Kms) Phase-I Mile 0/0-0/2+330 (0.50 Kms)	<u>2,000,000</u>	<u>500,000</u>	
A12102		Other highways/roads	2,000,000	500,000	
UT6972		XEN (BUILDING DIVISION), UMERKOT			
ADP No :		D-ADP			
UT23P00093		Construction of Imam Bargah Imam Sakeena Taluka & District Umerkot (Remaining Work)	<u>1,000,000</u>	<u>250,000</u>	
A12470		Others	1,000,000	250,000	
UT6972		XEN (BUILDING DIVISION), UMERKOT			
ADP No :		D-ADP			
UT21P00211		Construction Of C.C Road From Ghulam Rasool Mangrio House To Otaque Khuda Bux Wassan	<u>200,000</u>	<u>100,000</u>	
A12470		Others	200,000	100,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 UT6972	 XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT21P00207	Construction Of C.C Road At Ram Nagar Talhi Taluka Kunri District Umerkot.	<u>500,000</u>	<u>125,000</u>	
A12470	Others	500,000	125,000	
 UT6972	 XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT23P00088	Construction of Medical Dispensary at various villages of District Umerkot (02 Units)	<u>1,500,000</u>	<u>375,000</u>	
A12470	Others	1,500,000	375,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT23P00061	Construction Of Road From Umerkot Cheel Bund road to village Allah Bux Palli via Mehrab Babur Mile 0/0-0/5 (1.00 Kms) Phase-I Mile 0/0-0/1+330 (0.30 Kms)	<u>2,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	2,000,000	500,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT23P00057	Construction Of Road From Muniume Palli More Jhango Asoo Bai Road To Khuda Bux Dalwani Road Mile 0/0-1/2 (2.00 Kms) Phase-II Mile 0/2+330-0/4 (0.30 Kms)	<u>2,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	2,000,000	500,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT23P00052	Construction Of Road From Samaro Bacha Bund road to Bachal Bhambhro road Mile 0/0-0/6 (1.20 Kms) Phase-II Mile 0/1+330-0/3+330 (0.40 Kms)	<u>2,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	2,000,000	500,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT23P00051	Construction of road from Bustan Nabisar Shah Baig - Asian Bank road to Allah Dino Khoso road Mile 0/0-0/5 (1.00 kms) Phase-I Mile 0/0-0/1+330 (0.30 Kms)	<u>2,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	2,000,000	500,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT23P00047	Construction of road from Bodar Farm Paryal Solangi Haroon Samoon road to Otaque Haroon Samoon Mile 0/0-1/0 (1.61 Kms) Phase-I Mile 0/0-0/2 (0.40 Kms)	<u>2,500,000</u>	<u>625,000</u>	
A12102	Other highways/roads	2,500,000	625,000	
 UT6972	 XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT23P00103	Construction of CC Road at Various villages of District Umerkot (10 Units)	<u>2,650,000</u>	<u>662,500</u>	
A12470	Others	2,650,000	662,500	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT23P00042	Construction Of 2 Span 15 Rft Bridge @ point Kotwah to Haji Muhammad Hashim Halepoto i/c 158 Rft Road approach @ Mile 1/7	<u>2,500,000</u>	<u>625,000</u>	
A12102	Other highways/roads	2,500,000	625,000	
 UT6974	 XEN EDUCATION WORKS, UMERKOT			
ADP No :	D-ADP			
UT21P00220	Construction / Addition one class room in Existing Primary School Boys / Girls in Taluka Pithoro District Umerkot Under District ADP 2021-22 Program (05 Units)	<u>2,157,000</u>	<u>2,157,000</u>	
A12470	Others	2,157,000	2,157,000	

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UMERKOT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT23P00083	Construction of road from Dhoronaro Chhor road to village Moosa Chachar Mile 0/0-0/1 (0.20 Kms)	<u>1,350,000</u>	<u>337,500</u>	
A12102	Other highways/roads	1,350,000	337,500	
 UT6972	 XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT21P00197	Construction Of Medical Dispensaries At Various Villages Of District Umerkot (03 Units)	<u>1,800,000</u>	<u>450,000</u>	
A12470	Others	1,800,000	450,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00191	Construction Of Road From Mir Aijaz Talpur (Majno Khaskheli) Road To Village Ismail Janjhi Mile 0/0-1/2 (2.00 Kms) Phase-I Mile 0/2-0/6+330 (0.90 Kms)	<u>6,800,000</u>	<u>3,400,000</u>	
A12102	Other highways/roads	6,800,000	3,400,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00186	Construction Of Road From Talhi Nohto Assian Bank Road To Village Ghulam Qadir Gishkori Mile 0/0-0/2+330 (0.50 Kms)	<u>1,237,500</u>	<u>928,125</u>	
A12102	Other highways/roads	1,237,500	928,125	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT23P00071	Construction of road from Kunri Nabisar road to Otaque Manzoor Khan Kapri Mile 0/0-0/3+330 (0.70 Kms) Phase-II Mile 0/1+330-0/3 (0.30 Kms)	<u>2,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	2,000,000	500,000	

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UMERKOT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00180	Construction Of Road From Mian Jan Muhammad Qurban Babur Road To Village Ahmed Khan Babur Mile 0/0-0/1 (0.20 Kms)	<u>650,000</u>	<u>650,000</u>	
A12102	Other highways/roads	650,000	650,000	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT22P00043	Reconditioning Of Road From Mirpurkhas Umerkot Road To Makhdoom Talib-Ul-Moula Colony Road Mile 0/0-1/2 (2.00 Kms) Phase-I Mile 0/0-0/4 (0.80 Kms)	<u>1,400,000</u>	<u>1,050,000</u>	
A12102	Other highways/roads	1,400,000	1,050,000	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT22P00042	Construction Of Road From Soofi Dhoronaro - Kalari More Road To Village Haji Abdul Hakeem Arisar Mile 0/0-0/2 (0.40 Kms)	<u>1,200,000</u>	<u>300,000</u>	
A12102	Other highways/roads	1,200,000	300,000	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00175	Construction Of Road From Mir Aijaz Talpur - Dad Khan Chandio Road To Village Khuda Bux Chandio Road Mile 0/0-0/2+330 (0.50 Kms) Phase-I Mile 0/0-0/2 (0.40 Kms)	<u>433,500</u>	<u>433,500</u>	
A12102	Other highways/roads	433,500	433,500	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT22P00020	Construction Of Road From Samaro Bacha Bund @ Qabool Shakh Patri To Village Ramzan Bhatti Road Mile 0/0-1/5 (2.60 Kms) Phase-I Mile 0/0-0/5 (1.00 Kms)	<u>3,000,000</u>	<u>1,500,000</u>	
A12102	Other highways/roads	3,000,000	1,500,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 UT6972	 XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT21P00092	Construction Of Drainage + C.C Roads At Jumoon House to	<u>1,119,500</u>	<u>279,875</u>	
	Jairam Shop via Bhoro Kolhi Taluka Samaro District Umerkot			
A12470	Others	1,119,500	279,875	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT22P00015	Construction Of Road From Mirpurkhas Umerkot Chhor Road @	<u>1,200,000</u>	<u>600,000</u>	
	Point Fauji Battha Road To Village Walhar Mile 0/0-1/7 (3.00			
	Kms) Phase-III Mile 0/5+330-0/7 (0.30 Kms)			
A12102	Other highways/roads	1,200,000	600,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00152	Reconditioning Of Road From Khokhrapar Road @ New Chhor	<u>1,000,000</u>	<u>750,000</u>	
	Aliyanabad Paro Mile 0/0-0/3 (0.60 Kms)			
A12102	Other highways/roads	1,000,000	750,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT23P00072	Construction of road from Nabisar - Fakharuddin Shah road to	<u>2,000,000</u>	<u>500,000</u>	
	village Muhammad Fazal Solangi (Mukhtiar Solangi) Mile			
	0/0-0/6 (1.20 Kms) Phase-I Mile 0/0-0/1+330 (0.30 Kms)			
A12102	Other highways/roads	2,000,000	500,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT23P00078	Construction of 2.00 Span 15 Rft Bridge Kunri Nabisar Thar @	<u>1,750,000</u>	<u>437,500</u>	
	06 Mile Sarmast Khan Rind (Mangal Bheel) Road			
A12102	Other highways/roads	1,750,000	437,500	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT22P00004	Construction Of Road From Samaro Umerkot Road - Ch. Maqbool Road To Village Ch. Ubedullah Mile 0/0-1/4 (2.20 Kms) Phase-II Mile 0/2-0/3+330 (0.30 Kms)	<u>1,200,000</u>	<u>600,000</u>	
A12102	Other highways/roads	1,200,000	600,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT22P00039	Construction Of Road From Samaro Umerkot - Dost Muhammad Dhonkai To Village Allah Ditto Dhonkai Mile 0/0-0/1 (0.20 Kms)	<u>1,250,000</u>	<u>937,500</u>	
A12102	Other highways/roads	1,250,000	937,500	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00153	Construction Of Road From Mirpurkhas Umerkot To Village Abdul Sami Rajar Mile 0/0-1/2 (2.00 Kms) Phase-III Mile 0/4-0/6+330 (0.50 Kms)	<u>1,500,000</u>	<u>1,500,000</u>	
A12102	Other highways/roads	1,500,000	1,500,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT22P00001	Construction Of Road From Nohto Naukot - Chatoon Bheel Road To Connect Jaffar Dal Mile 0/0-1/2 (2.00 Kms) Phase-I Mile 0/0-0/4 (0.80 Kms)	<u>3,000,000</u>	<u>1,500,000</u>	
A12102	Other highways/roads	3,000,000	1,500,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT17P00022	Construction Of Road From Bustan Bye Pass Old Kunri To Connect Nabisar Thar Road To Kirshna Colony Mile 0/0-0/2+330 (0.50 Kms)	<u>800,000</u>	<u>600,000</u>	
A12102	Other highways/roads	800,000	600,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT17P00016	Construction Of Road From Kunri Cheel Bund Mir Mohamamd Shah Lal Shah Road To Village Lal Shah Mile 0/2+330-0/5 (0.50 Kms)	<u>4,000,000</u>	<u>3,000,009</u>	
A12102	Other highways/roads	4,000,000	3,000,009	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT17P00012	Construction Of Road From Mir Hassan Yousuf Chandio Road To Village Shah Baig Chandio Road Mile 0/0-0/2 (0.40 Kms)	<u>280,000</u>	<u>140,000</u>	
A12102	Other highways/roads	280,000	140,000	
UT6974	XEN EDUCATION WORKS, UMERKOT			
ADP No :	D-ADP			
UT23P00124	Rehabilitation & Renovation of Existing Primary Schools Boys / Girls in U.C Mahendre Jo Par & Khokharapar Taluka Umerkot under District ADP 2023-24 Program (06 units)	<u>4,850,000</u>	<u>1,212,500</u>	
A12470	Others	4,850,000	1,212,500	
UT6972	XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT21P00202	Construction Of C.C Road At Various Streets District Umerkot (27 Units)	<u>10,642,600</u>	<u>10,642,600</u>	
A12470	Others	10,642,600	10,642,600	
UT6972	XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT21P00214	Construction Of Hall At Masoom Sakina Ladies Imam Bargah Umerkot (Agha Abdul Jabbar)	<u>789,700</u>	<u>394,850</u>	
A12470	Others	789,700	394,850	

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UMERKOT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 UT6972	 XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT23P00118	Renovation of Works & Services Office & Group of Offices at District Umerkot (Remeaning Work)	<u>500,000</u>	<u>125,000</u>	
A12470	Others	500,000	125,000	
 UT6972	 XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT21P00199	Construction Of Vocational Centre At Village Chatoon Bheel Taluka & District Umerkot	<u>633,085</u>	<u>158,271</u>	
A12470	Others	633,085	158,271	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT17P00034	Construction Of Road From Kunri Nabisar Thar Road To Village Ch. Abdul Sattar Mile 0/0-0/5 (1.00 Kms) Phase-I Mile 0/0-0/2+330 (0.50 Kms)	<u>500,000</u>	<u>375,000</u>	
A12102	Other highways/roads	500,000	375,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT22P00021	Construction Of Road From Shah Baig Rind To Bashir Ahmed Jatt To Rahmore Shakh To Connect Lehno Lori Road Mile 3/1-4/0 (1.40 Kms) Phase-III Mile 3/1-3/3 (0.40 Kms)	<u>1,200,000</u>	<u>600,000</u>	
A12102	Other highways/roads	1,200,000	600,000	
 UT6972	 XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT23P00113	Renovation of Dupty Commissioner Office Main Building & its Group of Offices (ADC-I & II, Accounts Branch, PA Room, Polio Counter & Domicile Branch District Umerkot.	<u>1,700,000</u>	<u>425,000</u>	
A12470	Others	1,700,000	425,000	

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UMERKOT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00151	Construction Of Road From Bhitaro Mahedre-Jo-Par Road To Village Khalifo Misri Samejo (Sheerani Paro) Mile 0/0-0/1+330 (0.30 Kms)	<u>1,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	1,000,000	1,000,000	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT22P00017	Out Fall Drain Nala Various villages of District Umerkot, Abdul Haque Arisar, Fazil Mari, Abdul Sami Rajar & Haji Ghulam Muhammad Rajar	<u>1,500,000</u>	<u>750,000</u>	
A12102	Other highways/roads	1,500,000	750,000	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00158	Widening/Resurfacing Of Road From Kunri Chur Kunri Road To Hindu Massan Mile 0/0 - 0/1+140 (0.24 Kms)	<u>500,000</u>	<u>375,000</u>	
A12102	Other highways/roads	500,000	375,000	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00169	Construction Of Road From Bridge Nara Canal Road Village Moulvi Muhammad Qasim Mangrio Mile 0/0-1/4 (2.40 Kms) Phase-I Mile 0/0-0/2 (0.40 Kms)	<u>1,500,000</u>	<u>375,000</u>	
A12102	Other highways/roads	1,500,000	375,000	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00167	Construction Of Road From Mirpurkhas Umerkot @ Bacha Bund Road To Connect Samaro Pithoro Road (Dolat Ram Malhi) Mile 0/0-0/1+330 (0.30 Kms)	<u>1,000,000</u>	<u>250,000</u>	
A12102	Other highways/roads	1,000,000	250,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00162	Construction Of Road From Alam Palli Road To Road Approach Babu Palli & Jan Mohammad Palli Mile 0/0-0/1+330 (0.30 Kms)	<u>750,000</u>	<u>187,500</u>	
A12102	Other highways/roads	750,000	187,500	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT22P00035	Reconditioning Of Road From Umerkot Cheel Bund Road To Vilalge Sadoori Saeed Khan (Shahaniabad) Mile 0/0-1/7 (3.00 Kms) Phase-II Mile 0/4+330-0/7+330 (0.60 Kms)	<u>1,700,000</u>	<u>1,275,000</u>	
A12102	Other highways/roads	1,700,000	1,275,000	
 UT6972	 XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT23P00108	Construction of Shades at Various Villages of Taluka Kunri District Umerkot (03 Units)	<u>4,500,000</u>	<u>1,125,000</u>	
A12470	Others	4,500,000	1,125,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT22P00030	Reconditioning Of Road From Umerkot Dhoronaro Road Village Gul Muhammad Palli (Noor Muhammad Palli) Road Mile 0/0-0/7 (1.40 Kms) Phase-I Mile 0/0-0/3 (0.60 Kms)	<u>3,000,000</u>	<u>3,000,000</u>	
A12102	Other highways/roads	3,000,000	3,000,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT23P00041	Construction of road from Umerkot Khokhrapar road Soomra Colony to Sakhi Soomro Colony Khokhrapar Mile 0/0-0/3+330 (0.70 Kms) Phase-I Mile 0/0-0/1 (0.20 Kms)	<u>2,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	2,000,000	500,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT22P00027	Reconditioning Of Road From Mirpurkhas Umerkot Road @ Distry Shakh To Mehrab Khan Banglani Road Mile 0/0-2/2 (3.60 Kms) Phase-III Mile 0/5-1/0 (0.60 Kms)	<u>1,500,000</u>	<u>1,125,000</u>	
A12102	Other highways/roads	1,500,000	1,125,000	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00161	Reconditioning Of Road From Cheetah Chowk Manghtore Meghar Road To Village Doodariyo (Jamal Watto) Mile 0/0-1/3 (2.20 Kms) Mile 0/0-0/3 (0.60 Kms) In Portions	<u>750,000</u>	<u>750,000</u>	
A12102	Other highways/roads	750,000	750,000	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00168	Construction Of Road From Pithoro Bacha Bund Road To Janib Halepoto Mile 0/0-0/5+330 (1.10 Kms) Phase-I Mile 0/0-0/2 (0.40 Kms)	<u>1,000,000</u>	<u>250,000</u>	
A12102	Other highways/roads	1,000,000	250,000	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT23P00058	Construction Of Road From Umerkot Cheel Bund Road To Village Sadoori Syed (Syed Ali Murad Shah Mile 0/0-1/7 Phase-I Mile 0/0-0/1+330 (0.30 Kms)	<u>2,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	2,000,000	500,000	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT23P00053	Reconditioning of road from Bustan Nabisar road to village Sher Khan Rind Road Mile 0/4-0/6+330 (0.50 Kms)	<u>2,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	2,000,000	500,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT23P00048	Construction of road from Kunri Bodar Farm Naseemabad - Mavji Kacchi Jamal Nohri road to Muhammad Umer Gishkori (Nadir Gishkori) Mile 0/0-0/5 (1.00 kms) Phase-I Mile	<u>2,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	2,000,000	500,000	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT22P00025	Reconditioning Of Road From Bodar Farm Kunri Asian Bank Road @ Point Mirch Mandi To Connect More Jhango Road Via Nooro Halepoto Mile 0/0-1/2 (2.00 Kms) Phase-I Mile 0/0-0/3 (0.60	<u>1,200,000</u>	<u>600,000</u>	
A12102	Other highways/roads	1,200,000	600,000	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT23P00043	Construction Of Road From Toba Shakh Shah Zaman Talpur - Atta Rasool Saund Road To Talpur Farm Mile 0/0-0/7 (1.40 Kms) Phase-II Mile 0/4-0/6 (0.40 Kms)	<u>2,500,000</u>	<u>625,000</u>	
A12102	Other highways/roads	2,500,000	625,000	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT22P00006	Construction Of Road From Umerkot Cheel Bund - Okraro Panwhar Road To Village Rais Bhooro Khan Babur Mile 0/0-0/1 (0.20 Kms)	<u>1,000,000</u>	<u>750,000</u>	
A12102	Other highways/roads	1,000,000	750,000	
UT6972	XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT17P00064	Construction of Medical Dispensaries at various villages of District Umerkot (04 Units)	<u>38,000</u>	<u>9,500</u>	
A12470	Others	38,000	9,500	

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UMERKOT

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00005	Construction Of Road From Dhoronaro Umerkot Via Rana Jagir Road @ Point Lakhi Water To Village Haji Rehmatullah Rahimoon Mile 1/1-1/3 (0.40 Kms)	<u>2,000,000</u>	<u>2,000,000</u>	
A12102	Other highways/roads	2,000,000	2,000,000	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT17P00063	Construction of Helipad Head Quarter Umerkot @ Point Chachro Bye Near Vehro Road (i/c Road Approach) Mile 0/0-0/1	<u>500,000</u>	<u>250,000</u>	
A12102	Other highways/roads	500,000	250,000	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT22P00082	Reconditioning of road from Shadi Palli to Old Shadi road village Muhammad Ali Arisar Mile 0/0-0/1+330 (0.30 Kms)	<u>1,000,000</u>	<u>250,000</u>	
A12102	Other highways/roads	1,000,000	250,000	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT22P00081	Reconditioning of road from Allah Bachayo Asser House to Pakistan Chowk Mile 0/0-0/1 (0.20 Kms)	<u>900,000</u>	<u>675,000</u>	
A12102	Other highways/roads	900,000	675,000	
UT6974	XEN EDUCATION WORKS, UMERKOT			
ADP No :	D-ADP			
UT23P00127	Construction of Compound Wall in Primary School Taluka & District Umerkot under District ADP 2023-24 Program (07 Units)	<u>4,987,500</u>	<u>1,246,875</u>	
A12470	Others	4,987,500	1,246,875	

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UMERKOT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 UT6974	 XEN EDUCATION WORKS, UMERKOT			
ADP No :	D-ADP			
UT23P00123	Construction of Compound Wall in Primary School U.C Mahendre Jo Par Taluka & District Umerkot under District ADP 2023-24 Program (02 Units)	<u>1,500,000</u>	<u>375,000</u>	
A12470	Others	1,500,000	375,000	
 UT6972	 XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT23P00097	Construction of Vocccational Centers at Various Villages of Taluka Kunri District Umerkot (02 Units)	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT22P00078	Resurfacing Of Road From Nohto Nabisar Road To Village Muhammad Saeed Memon Mile 0/0-0/2+330 (0.50 Kms)	<u>1,000,000</u>	<u>750,000</u>	
A12102	Other highways/roads	1,000,000	750,000	
 UT6972	 XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT23P00092	Construction of Maternity Home at various villages of District Umerkot (02 Units)	<u>3,000,000</u>	<u>750,000</u>	
A12470	Others	3,000,000	750,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT22P00048	Construction Of Road From Mirpurkhas Umerkot Road To Boder Farm Via Nanksar To Shehlum Banglani Road Mile 0/0- 0/6 (1.20 Kms) Phase-III Mile 0/4+330-0/6 (0.30 Kms)	<u>1,000,000</u>	<u>750,000</u>	
A12102	Other highways/roads	1,000,000	750,000	

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UMERKOT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT22P00077	Reconditioning Of Road From Pucca More Padhrio Farm @ Point Soonthi Shakh To Village Qazi Fateh Muhammad Kapri Mile 0/0-1/4 (2.40 Kms) Phase-I Mile 0/0-0/3 (0.60 Kms)	<u>3,000,000</u>	<u>3,000,000</u>	
A12102	Other highways/roads	3,000,000	3,000,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT22P00076	Reconditioning Of Road From Bustan Nabisar Road To Village Sher Khan Rind Road Mile 0/0-0/5 (1.00 Kms) Phase-I Mile 0/0-0/3 (0.60 Kms)	<u>1,000,000</u>	<u>750,000</u>	
A12102	Other highways/roads	1,000,000	750,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT22P00075	Reconditioning Of Road From Nabisar Jhudo Road To Village Syed Fakharuddin Shah Road Mile 0/0-1/2 (2.00 Kms) Phase-I Mile 0/0-0/3 (0.60 Kms)	<u>1,000,000</u>	<u>750,000</u>	
A12102	Other highways/roads	1,000,000	750,000	
 UT6972	 XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT21P00213	Construction Of Vocational Centre At Various Villages Of District Umerkot (03 Units)	<u>4,000,000</u>	<u>1,000,000</u>	
A12470	Others	4,000,000	1,000,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT22P00071	Construction Of Road From Nabisar - Nohto Mehrab Khan Jalbani Road To Village Achar Jalbani Mile 0/0-0/3 (0.60 Kms) Phase-I Mile 0/0-0/1 (0.20 Kms)	<u>1,750,000</u>	<u>875,000</u>	
A12102	Other highways/roads	1,750,000	875,000	

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UMERKOT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT22P00070	Construction Of Road From Kunri More Jhango Mavji Kacchi Road To Village Ch. Ashraf Lal Din Mile 0/0-0/1+330 (0.30 Kms)	<u>2,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	2,000,000	1,000,000	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT22P00068	Construction Of Road From Jhudo Nabisar - Tando Kolachi Road To Village Haji Ch. Abdul Ghani Mile 0/0-0/5 (1.00 Kms) Phase-I Mile 0/0-0/1+330 (0.30 Kms)	<u>1,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	1,000,000	500,000	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT22P00065	Construction Of Road From Bustan Nabisar - Qazi Muhammad Dars Road To Village Noor Illahi Gill Mile 0/0-0/1 (0.20 Kms)	<u>1,000,000</u>	<u>750,000</u>	
A12102	Other highways/roads	1,000,000	750,000	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT22P00064	Construction Of Road From Bustan Chur Kunri Pucca More Road @ Point Bustan Shakh - Ashraf Gujrati Road To Shahmir Farm Phase-II Mile 0/2+330-0/3+330 (0.30 Kms)	<u>1,400,000</u>	<u>1,050,000</u>	
A12102	Other highways/roads	1,400,000	1,050,000	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT22P00062	Construction Of Road From Umerkot Chhor - Otaque Mian Shah Ahori Daro To Connect Khalrai Bhambhro Road Via Anwer Soomro Mile 0/0-0/5 (1.00 Kms) Phase-I Mile 0/0-0/1+330 (0.30 Kms)	<u>1,000,000</u>	<u>750,000</u>	
A12102	Other highways/roads	1,000,000	750,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00018	Rehabilitation Of Road From Samaro - Jhudo Road To Muhajir	<u>781,250</u>	<u>781,250</u>	
	Goth Mile 0/0-1/4 (2.40 Kms) In Portions			
A12102	Other highways/roads	781,250	781,250	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00027	Construction Of Road From Ghulam Nabi Shah Khipro Road To	<u>500,000</u>	<u>500,000</u>	
	Village Syed Lutuf Shah Mile 0/0-0/4 (0.80 Kms) Phase-I Mile			
	0/0-0/1+330 (0.30 Kms)			
A12102	Other highways/roads	500,000	500,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00030	Construction Of Road From Samaro Kunri - Majno Khaskheli	<u>125,000</u>	<u>93,750</u>	
	Road To Village Ali Nawaz Talpur Mile 0/0-0/1 (0.20 Kms)			
A12102	Other highways/roads	125,000	93,750	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00034	Reconditioning Of Road From Samaro Umerkot Road To Village	<u>781,250</u>	<u>195,313</u>	
	Mureed Khaskheli Mile 0/0-1/2 (2.00 Kms) In Portions			
A12102	Other highways/roads	781,250	195,313	
 UT6972	 XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT21P00208	Construction Of Compound Wall Around The Graveyard At	<u>400,000</u>	<u>300,000</u>	
	Various Villages Of Taluka & District Umerkot 02 Units			
A12470	Others	400,000	300,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00192	Construction Of Road From Umerkot Kantio Road To Anees-Ur-Rehman House Mile 0/0-0/1 (0.20 Kms)	<u>2,627,000</u>	<u>2,627,000</u>	
A12102	Other highways/roads	2,627,000	2,627,000	
 UT6972	 XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT17P00066	Construction of Medical Dispensry at village Waris Panhwer Taluka Umerkot	<u>378,000</u>	<u>94,500</u>	
A12470	Others	378,000	94,500	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT16P00033	Construction of road from Pucca More Bilawal Lashari Darelo road to village Hyder Khan Rind mile 0/0-0/1+330 (0.30 kms)	<u>150,000</u>	<u>75,000</u>	
A12102	Other highways/roads	150,000	75,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT16P00024	Reconditioning of road from Bye pass Bustan via old Kunri to connect Umerkot road mile0/0-5/0 (8.00 kms) phase-II nuke 0/5-1/5 (1.61 kms)	<u>1,050,000</u>	<u>787,500</u>	
A12102	Other highways/roads	1,050,000	787,500	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT23P00060	Construction Of Road From Sahiban jo Kot road to village Parcho Palli Mile 0/0-0/5+330 (1.10 Kms) Phase-I Mile 0/0-0/1+330 (0.30 Kms)	<u>2,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	2,000,000	500,000	

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UMERKOT

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT23P00066	Construction of road from Nanaksar - Natha Singh road to village Soofi Imdad Ali Mile 0/0-0/5 (1.00 Kms) Phase-I Mile 0/0-0/1+330 (0.30 Kms)	<u>2,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	2,000,000	500,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT23P00070	Construction Of Road From Jhudo Nabisar - Tando Kolachi Road To Village Haji Ch. Abdul Ghani Mile 0/0-0/5 (1.00 Kms) Phase-I Mile 0/1+330-0/3 (0.30 Kms)	<u>2,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	2,000,000	500,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT23P00076	Construction Kunri Nabisar Thar @ point Sanwari Minor Din Muhammad Arain Road to Shive Nagar Mile 0/0-0/4 (0.80 kms) Phase-I Mile 0/0-0/1 (0.20 Kms)	<u>1,400,000</u>	<u>350,000</u>	
A12102	Other highways/roads	1,400,000	350,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT23P00080	Recoditioning Of Road From Morand Pattu to village Ali Ghulam Shah Mile 0/0-1/2 (2.00 Kms) Phase-I Mile 0/0-0/3 (0.60 Kms) In portions	<u>2,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	2,000,000	500,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT23P00086	Construction of road from Shah Baig Rind Bashir Jatt road to Otaque Fakir Nawaz Mile 0/0-0/5 (1.00 Kms) Phase-I Mile 0/0-0/1+330 (0.30 Kms)	<u>2,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	2,000,000	500,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
UT6972	XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT21P00091	Construction Of Drainage + C.C Roads At Ratno Kolhi House to	<u>676,050</u>	<u>169,013</u>	
	Chatoon Malhi House Taluka Samaro District Umerkot			
A12470	Others	676,050	169,013	
UT6972	XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT21P00078	Construction of Medical Dispensary at Various Villages	<u>750,000</u>	<u>562,500</u>	
	Taluka and District Umerkot (02 Units)			
A12470	Others	750,000	562,500	
UT6972	XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT23P00090	Construction of Medical Dispensaries at Various village of	<u>3,750,000</u>	<u>937,500</u>	
	Taluka & District Umerkot (03 Units)			
A12470	Others	3,750,000	937,500	
UT6972	XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT23P00096	Construction of Water Tanks at various villages of District	<u>3,200,000</u>	<u>800,000</u>	
	Umerkot (08 Units)			
A12470	Others	3,200,000	800,000	
UT6972	XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT23P00100	Construction of Vocccational Centers at various villages of	<u>5,000,000</u>	<u>1,250,000</u>	
	District Umerkot (02 Units).			
A12470	Others	5,000,000	1,250,000	
UT6972	XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT23P00106	Construction of Compound Wall at Rano Kolhi & Earth Work	<u>1,500,000</u>	<u>375,000</u>	
	with extra lead Filling Taluka Kunri District Umerkot			

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	1,500,000	375,000	
UT6972	XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT23P00110	Renovation of Dupty Commissioner Camp Office & Servant Room District Umerkot.	<u>900,000</u>	<u>225,000</u>	
A12470	Others	900,000	225,000	
UT6972	XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT23P00116	Renovation & Rehabilitation of Masjid at Deputy Commissioner Office Umerkot and aslo Supplying & Fixing Solar Penals	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
UT6974	XEN EDUCATION WORKS, UMERKOT			
ADP No :	D-ADP			
UT23P00122	Construction of Two Roomed Building for Shelterless Primary School @ Haji Abdul Khalique Kapri Taluka Samaro District Umerkot.	<u>4,992,500</u>	<u>1,248,125</u>	
A12470	Others	4,992,500	1,248,125	
UT6974	XEN EDUCATION WORKS, UMERKOT			
ADP No :	D-ADP			
UT23P00126	Construction / Addition of one Class Room in Existing Primary School District Umerkot (3 Units)	<u>1,150,000</u>	<u>287,500</u>	
A12470	Others	1,150,000	287,500	
UT6972	XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT22P00092	Construction of Brick Soiling at Various Streets of Municipal Committee Umerkot	<u>1,500,000</u>	<u>750,000</u>	
A12470	Others	1,500,000	750,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 UT6972	 XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT22P00089	Construction Of Maternity Home Boundary Wall at Sher Khan Panhwar UC Fakir Abdullah Taluka & District Umerkot	<u>700,000</u>	<u>350,000</u>	
A12470	Others	700,000	350,000	
 UT6972	 XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT22P00088	Construction of Maternity Home at village Hingoro Khaskheli Taluka Kunri District Umerkot	<u>750,000</u>	<u>187,500</u>	
A12470	Others	750,000	187,500	
 UT6974	 XEN EDUCATION WORKS, UMERKOT			
ADP No :	D-ADP			
UT21P00222	Construction / Addition one class room in Existing Primary School Boys / Girls in Taluka Kunri District Umerkot Under District ADP 2021-22 Program (01 Units)	<u>431,000</u>	<u>431,000</u>	
A12470	Others	431,000	431,000	
 UT6974	 XEN EDUCATION WORKS, UMERKOT			
ADP No :	D-ADP			
UT21P00219	Construction of Shelterless one Class Room & Lav: Blcok @ GBPS Khuda Bux Chhachhar Taluka & District Umerkot under District ADP 2021-22 Program	<u>469,000</u>	<u>469,000</u>	
A12470	Others	469,000	469,000	
 UT6972	 XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT21P00217	Construction Of Cc Road At Village Chano Mal Menghwar Taluka Samaro District Umerkot 600 Rft.	<u>208,200</u>	<u>52,050</u>	
A12470	Others	208,200	52,050	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 UT6972	 XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT21P00216	Construction Of Water Tank At Various Villages Of District Umerkot (13 Units).	<u>3,050,000</u>	<u>762,500</u>	
A12470	Others	3,050,000	762,500	
 UT6972	 XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT22P00086	Renovation / Rehabilitation of Medical Dispensry + Maternity Home at various villages of District Umerkot (02 Unts).	<u>1,200,000</u>	<u>600,000</u>	
A12470	Others	1,200,000	600,000	
 UT6972	 XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT17P00073	Construction of Water Tank at various villages of District Umerkot (23 Units)	<u>414,609</u>	<u>207,304</u>	
A12470	Others	414,609	207,304	
 UT6972	 XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT21P00080	Construction Of Medical Dispensaries At Various Villages Of District Umerkot (08 Units).	<u>1,500,000</u>	<u>750,000</u>	
A12470	Others	1,500,000	750,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00003	Reconditioning Of Road From Nawababad Road To Nawab Muzaffar Road Mile 1/2 - 2/0 (1.20 Kms) In Portions	<u>3,957,000</u>	<u>3,957,000</u>	
A12102	Other highways/roads	3,957,000	3,957,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT22P00059	Construction Of Road From Umerkot Chachro To Amarhar Via Dhalu Jo Tar Road To Village Rarhiyar Halepota Mile 0/0-2/4 (4.00 Kms) Phase-I Mile 0/0-0/1 (0.20 Kms)	<u>1,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	1,000,000	500,000	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00026	Construction Of Road From New Chhor Khokhrapar Road To Wasal Bah Station Mile 0/0-0/3+330 (0.70 Kms) Phase-I Mile 0/0-0/1+330 (0.30 Kms)	<u>1,750,000</u>	<u>1,312,500</u>	
A12102	Other highways/roads	1,750,000	1,312,500	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00035	Construction Of Road From Pithoro Ghulam Nabi Shah Road To Village Naeem Nohri Mile 0/0-0/1+330 (0.30 Kms)	<u>781,250</u>	<u>781,250</u>	
A12102	Other highways/roads	781,250	781,250	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00037	Construction Of Road From Mirpurkhas Umerkot - Shadi Palli More Road To Vilalge Khair Khuda Bux Mari Mile 0/0-0/6 (1.20 Kms) Phase-I Mile 0/0-0/1+330 (0.30 Kms)	<u>1,096,750</u>	<u>1,096,750</u>	
A12102	Other highways/roads	1,096,750	1,096,750	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT22P00057	Construction Of Road From Samaro Bacha Bund - Arz Muhammad Khaskheli Road To Village Surho Khaskheli Mile 0/0-0/2 (0.40 Kms) Phase-I Mile 0/0-0/1+330 (0.30 Kms)	<u>1,500,000</u>	<u>375,000</u>	
A12102	Other highways/roads	1,500,000	375,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00040	Construction Of Road From Behram Kapri Road To Village Siraj Khan Kapri Road Mile 0/0-0/1+330 (0.30 Kms)	<u>900,000</u>	<u>225,000</u>	
A12102	Other highways/roads	900,000	225,000	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00042	Construction Of Road From Dhoronaro Umerkot Haji Rehmatullah Rahimoon road to village Suleman Rahimoon road Mile 1/3-1/4+330 (0.30 Kms)	<u>781,250</u>	<u>781,250</u>	
A12102	Other highways/roads	781,250	781,250	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT22P00053	Construction Of Road From Umerkot Dhoronaro Via Kotwah Anwer Palli - Mehmood Palli Haar To Village Jan Muhammad Palli Mile 0/0-0/2 (0.40 Kms) Phase-I Mile 0/0-0/1+330 (0.30	<u>1,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	1,000,000	500,000	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT22P00052	Construction Of Road From Samaro Umerkot - Abdul Hakeem Dhonkai To Village Jhalu Khan Dhonkai Mile 0/0-0/1 (0.20 Kms)	<u>750,000</u>	<u>562,500</u>	
A12102	Other highways/roads	750,000	562,500	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT16P00012	Construcrction of road from Monium Palli More Jhango road to Khuda Bux Dilwani mile 0/0-1/2 (2.00 kms) Phase-I mile 0/0-0/2 +330 (0.50 kms)	<u>450,000</u>	<u>337,500</u>	
A12102	Other highways/roads	450,000	337,500	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
UT6972	XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT21P00081	Construction Of Medical Dispensary At Syed Farm Uc Talib Ul Moula Colony Taluka Pithoro District Umerkot.	<u>625,000</u>	<u>156,250</u>	
A12470	Others	625,000	156,250	
UT6972	XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT23P00091	Construction of 01 No. Additional Room at Medical Dispensary Ali Kumbhar Vehro Sharif MC Umerkot	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT23P00087	Rehabilitation Of Road From Thar Bazar @ Allah Bachayo Aseer House To Pakistan Chowk Mile 0/0-0/2 (0.40 Kms)	<u>2,250,000</u>	<u>562,500</u>	
A12102	Other highways/roads	2,250,000	562,500	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT23P00082	Construction of road from Zeero Point Chachro road to village Dholo Oad Colony Mile 0/0-0/1+330 (0.30 Kms)	<u>2,500,000</u>	<u>625,000</u>	
A12102	Other highways/roads	2,500,000	625,000	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT23P00081	Construction of road from Umerkot Chhor road @ Mandhal to village Umedo Lal, Lakhmir Oad to connect RO Plant Padmoon Bheel road Mile 0/0-2/0 (3.20 Kms) Phase-I Mile 0/0-0/1+330 (0	<u>2,400,000</u>	<u>600,000</u>	
A12102	Other highways/roads	2,400,000	600,000	

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UMERKOT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT17P00060	Construction Of Road From Umerkot Kolhi Daro Road To Kolhi Paro, Bheel Paro & Kehri Paro Road Mile 0/0-0/6 (1.20 Kms) Phase-I Mile 0/0-0/1+330 (0.30 Kms)	<u>827,000</u>	<u>413,500</u>	
A12102	Other highways/roads	827,000	413,500	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT17P00055	Constructoin Of Road From Umerkot Chacharo Road @ Point Morasio Check Post To Village Dhalu Jo Tar Mile 0/0-5/4 (8.80 Kms) Phase-III Mile 1/6-2/0 (0.40 Kms)	<u>360,000</u>	<u>90,000</u>	
A12102	Other highways/roads	360,000	90,000	
UT6972	XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT21P00096	Construction CC Road Zakar House To Akram Rajput	<u>250,000</u>	<u>62,500</u>	
A12470	Others	250,000	62,500	
UT6972	XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT21P00105	Renovation & Rehabilitation Of Shade At Village Qazi Ahmed Samejo Mahendre Jo Par	<u>1,000,000</u>	<u>500,000</u>	
A12470	Others	1,000,000	500,000	
UT6972	XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT21P00120	Construction Of C.C Road At Arab Otho Near Nawababad Kunri District Umerkot	<u>737,456</u>	<u>184,364</u>	
A12470	Others	737,456	184,364	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
UT6972	XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT21P00127	Construction Of Shade & Renovation of Masjid at Works & Services Office Taluka Umerkot District Umerkot	<u>625,000</u>	<u>156,250</u>	
A12470	Others	625,000	156,250	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT23P00063	Reconditioning of road from Janhero road to Muhammad Jamal Saund Janehro Mile 2/0-2/2+330 (0.50 Kms)	<u>2,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	2,000,000	500,000	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT23P00077	Construction of 5.00 ft Span Culvert at Bhanano to Bago Dal (Sultan Dal) Road @ Mile 1/2	<u>500,000</u>	<u>125,000</u>	
A12102	Other highways/roads	500,000	125,000	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT23P00068	Reconditioning of road from Bodar Farm Kunri Asian Bank Road @ Point Diggu Chowk To Otaque Diggu Farm (Mir Mujtaba Talpur) Mile 0/0-1/2 (2.00 Kms) In portions	<u>2,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	2,000,000	500,000	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT23P00073	Reconditioning of Various Streets of Kunri Town (18 ft Streets) Mile 0/0-0/1+428 (0.23 Kms)	<u>2,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	2,000,000	500,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00069	Reconditioning Of Road From Kunri Nabisar Thar @ Point Rasoolabad Sanwri Shakh To Maghan Mori Mile 0/0-5/0 (8.00 Kms) Phase-I Mile 0/0 - 0/4+330 (0.90 Kms) In Portions	<u>750,000</u>	<u>750,000</u>	
A12102	Other highways/roads	750,000	750,000	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00159	Reconditioning Of Road From Umerkot Cheel Bund Road To Dargha Mian Jan Muhammad Road Mile 0/0-1/0 (1.61 Kms) In Portions	<u>1,000,000</u>	<u>250,000</u>	
A12102	Other highways/roads	1,000,000	250,000	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00049	Rehabilitation Of Road From Kunri Nabisar Thar - Bashir Kotio Road Fakir Saleh (Qasim Soomro) Road Mile 0/0 - 1/2 (2.00 Kms)	<u>3,750,000</u>	<u>3,750,000</u>	
A12102	Other highways/roads	3,750,000	3,750,000	
UT6972	XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT22P00093	Construction of Main Nala from Kolhi Daro, Dileep Moolchandani Paro to Vehro Bye Pass	<u>3,000,000</u>	<u>1,500,000</u>	
A12470	Others	3,000,000	1,500,000	
UT6972	XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT22P00095	Supply & Fixing Solar Pump at village Mevo Khan Wassan UC Chhor Taluka & District Umerkot	<u>600,000</u>	<u>450,000</u>	
A12470	Others	600,000	450,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
UT6972	XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT22P00096	Construction of Water Tank at various villages of District Umerkot (27 Units)	<u>4,000,000</u>	<u>2,000,000</u>	
A12470	Others	4,000,000	2,000,000	
UT6972	XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT22P00099	Renovation of Hall at Hindu Massan Taluka & District Umerkot	<u>450,000</u>	<u>337,500</u>	
A12470	Others	450,000	337,500	
UT6972	XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT22P00104	Construction of Vocational Center at various villages of Taluka Kunri & District Umerkot (03 Units)	<u>2,000,000</u>	<u>500,000</u>	
A12470	Others	2,000,000	500,000	
UT6972	XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT22P00105	Construction of Paver Block at various streets of Kunri City Taluka Kunri District Umerkot	<u>4,000,000</u>	<u>2,000,000</u>	
A12470	Others	4,000,000	2,000,000	
UT6972	XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT22P00109	Construction of Vocational Center at village Ahmed Ali Dadhro UC Dadhro Taluka Kunri District Umerkot	<u>2,000,000</u>	<u>1,000,000</u>	
A12470	Others	2,000,000	1,000,000	
UT6972	XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT22P00112	Construction of Shade at Various villages of District Umerkot (03 Units)	<u>4,275,000</u>	<u>1,068,750</u>	
A12470	Others	4,275,000	1,068,750	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
UT6972	XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT22P00114	Construction of Additional Hall at Talib-ul-Moula Library Kharoro Charan Taluka & District Umerkot	<u>450,000</u>	<u>450,000</u>	
A12470	Others	450,000	450,000	
UT6972	XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT22P00115	Construction of CC Road at village Dost Muhamamd Bhurgari UC Saleh Bhambhro Taluka Samaro District Umerkot	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
UT6972	XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT22P00118	Construction of CC Drain B & C Type village Vehro Sharif Taluka & District Umerkot	<u>4,000,000</u>	<u>2,000,000</u>	
A12470	Others	4,000,000	2,000,000	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00144	Rehabilitation Of Road From Soofi Dhoronaro Bilawal Halepoto Road To Village Anwer Palli Mile 0/0-0/3 (0.60 Kms) In Portions	<u>1,250,000</u>	<u>1,250,000</u>	
A12102	Other highways/roads	1,250,000	1,250,000	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00149	Construction Of Road From Umerkot Cheel Bund - Dhani Bux Khoso Road To Village Allah Bux Palli Mile 0/0-0/5 (1.00 Kms) Phase-Ii Mile 0/2-0/4 (0.60 Kms)	<u>500,000</u>	<u>500,000</u>	
A12102	Other highways/roads	500,000	500,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT23P00056	Construction of road from Bustan Bye Pass Sanwari Shakh - Ch. Din Muhammad Road to village Haji Muhammad Siddique Dara Mile 0/0-0/2+330 Phase-I Mile 0/0-0/1+330 (0.50 Kms)	<u>2,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	2,000,000	500,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT23P00050	Construction of road from Chur Kunri Pucca More @ Point Bustan Shakh Aslam Khaskheli road to village Muhammad Alam Solangi Mile 0/0-0/1+330 (0.30 Kms)	<u>2,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	2,000,000	500,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT23P00046	Construction of road from Bustan Nabisar Shah Baig Rind Bashir Ahmed Jatt road to village Ghulam Hyder Khaskheli Mile 0/0-0/5 (1.00 kms) Phase-I Mile 0/0-0/1+330 (0.30 Kms)	<u>2,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	2,000,000	500,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT23P00040	Reconditioning of road from Umerkot Cheel Bund road to village Rais Umaid Ali Lashari Mile 0/0-0/5 (1.00 Kms) In portions	<u>2,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	2,000,000	500,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT23P00036	Construction of road from Dhoronaro Chhor @ Noohyoon road to village Lal Muhammad Soomro Mile 0/0-0/1+330 (0.30 Kms)	<u>2,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	2,000,000	500,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT23P00030	Construction Of Road From Kunri Padhrion Farm - Pucca More Road to village Mir Shahzad Talpur Farm Mile 0/0-1/5 (2.60 Kms) Phase-II Mile 0/3-0/5 (0.40 Kms)	<u>2,500,000</u>	<u>625,000</u>	
A12102	Other highways/roads	2,500,000	625,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT23P00026	Reconditioning of road from Pithoro Ghulam Nabishah road to village Roshan Din Rahimoon Mile 0/0-0/2+330 (0.50 Kms)	<u>2,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	2,000,000	500,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT23P00020	Construction Of Road From Ghulam Nabishah City Grave Yard (Shamshan Ghaat) Mile 0/0-0/3 (0.60 Kms) Phase-I Mile 0/0-0/1+330 (0.30 Kms)	<u>2,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	2,000,000	500,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT23P00016	Construction Of Road From Mirpurkhas Umerkot road to village Noor Muhammad Arisar (Karamullah Arisar) Mile 0/0-0/1+330 (0.30 Kms)	<u>2,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	2,000,000	500,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT23P00010	Construction Of Road From Mirpurkhas Umerkot Near Dargah Soofi Fakir To Village Soofi Imdad Phase-II Mile 0/1+330-0/3 (0.30 Kms)	<u>2,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	2,000,000	500,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT23P00006	Construction of road from Umerkot - Ghulam Nabi Shah to Khambhro Walhari road to village Khamiso Nohri Mile 0/0-0/1+330 (0.30 Kms)	<u>2,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	2,000,000	500,000	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00056	Repair of Pedistral Bridge at Nabisar Wah Samaro Road	<u>500,000</u>	<u>500,000</u>	
A12102	Other highways/roads	500,000	500,000	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT22P00054	Construction Of Road From Samaro Bacha Bund - Shah Nawaz Kalru Road To Village Imtiaz Siyal Mile 0/0-0/3 (0.40 Kms) Phase-I Mile 0/0-0/1+330 (0.30 Kms)	<u>1,000,000</u>	<u>250,000</u>	
A12102	Other highways/roads	1,000,000	250,000	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT22P00050	Construction Of Road From Samaro Umerkot - Naseer Khan Dhonkai To Village Mir Khan Dhonkai Mile 0/0-0/1 (0.20 Kms)	<u>750,000</u>	<u>562,500</u>	
A12102	Other highways/roads	750,000	562,500	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00166	Construction Of Road From Mirpurkhas Umerkot Road @ Allah Rakhiyo Nohri Link Road To Village Muhammad Hashim Shar Mile 0/0-0/4 (0.870 Kms) Phase-I Mile 0/0-0/1+330 (0.30	<u>300,000</u>	<u>300,000</u>	
A12102	Other highways/roads	300,000	300,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00185	Construction Of Road From Talhi More Darelo Khair Muhammad Chandio Road To Village Khair Muhammad Chandio Mile 0/0-0/4 (0.80 Kms) Phase-III Mile 0/2+330-0/3+330 (0.20 Kms)	<u>1,500,000</u>	<u>1,125,000</u>	
A12102	Other highways/roads	1,500,000	1,125,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00006	Construction Of Road From Samaro Umerkot Bhadeli Road To Connect Hubji Thakur Road (Sonpur) Via Ranji Thakur Road I/C Approach School & Community Hall Mile 0/0-0/5 (1.00 Kms)	<u>2,300,000</u>	<u>2,300,000</u>	
A12102	Other highways/roads	2,300,000	2,300,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00016	Construction Of Road From Dhalu Kolhi road to Haji Ismail Brohi UC Pir Shah Mile 0/0-0/5 (1.00 kms) Phase-I Mile 0/0-0/2+220 (0.43 kms)	<u>487,000</u>	<u>487,000</u>	
A12102	Other highways/roads	487,000	487,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00023	Construction Of Road From Mirpurkhas Umerkot To Village Abdul Sami Rajar Mile 0/0-1/2 (2.00 Kms) Phase-II Mile 0/2-0/4 (0.40 Kms)	<u>1,475,000</u>	<u>1,475,000</u>	
A12102	Other highways/roads	1,475,000	1,475,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00043	Construction Of Road From Public School Umerkot Diatbah Road To Connect Allah Dino Mehar Road Mile 0/0-0/4+330 (0.90 Kms) Phase-I Mile 0/0-0/2 (0.40 Kms)	<u>604,500</u>	<u>453,375</u>	
A12102	Other highways/roads	604,500	453,375	

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UMERKOT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00047	Rehabilitation Of Road From Samaro Umerkot Road To Village Engr: Wali Muhammad Rahimoon Mile 0/0-1/0 (1.61 Kms) In Portions	<u>500,000</u>	<u>250,000</u>	
A12102	Other highways/roads	500,000	250,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00055	Reconditioning Of Road From Samaro Umerkot road to Jan Muhammad Bhurgari Mile 0/0-0/5 (1.00 Kms) In Portions	<u>1,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	1,000,000	1,000,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00058	Construction Of Road From Dargha Pithoro Road To Village Ch. Saifullah Via Dargha Meeran Shah Mile 0/0-0/5 (1.00 Kms) Phase-I Mile 0/0-0/2 (0.40 Kms)	<u>937,531</u>	<u>703,149</u>	
A12102	Other highways/roads	937,531	703,149	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT23P00012	Construction Of Road From Samaro kunri road to village Dhani Bux Bhootrani Mile 0/0-0/2 (0.40 Kms)	<u>2,250,000</u>	<u>562,500</u>	
A12102	Other highways/roads	2,250,000	562,500	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT23P00011	Reconditioning of road from Samaro Kunri road to village Bakhshu Khaskheli road Mile 0/0-0/2 (0.40 Kms)	<u>2,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	2,000,000	500,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT23P00009	Reconditioning of road from Mirpurkhas Umerkot road to village Gamoori Palli road Mile 0/0-1/2 (2.00 Kms) Phase-I Mile 0/0-0/3 (0.60 Kms)	<u>2,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	2,000,000	500,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT23P00007	Construction Of Road From Umerkot Dhoronaro Road @ Point Kabir Shah To Connect Dhoronaro Shakh Road Mile 0/0-0/5 (1.00 Kms) Phase- II Mile 0/2+330-0/4 (0.30 Kms)	<u>2,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	2,000,000	500,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT23P00005	Construction Of Road From Soofi Dhoronaro - Qazi Muhammad Mohsin Palli - Abdul Ghani Sehto road via Haji Nazir Sehto & Kolhi Paro Mile 0/0-0/2 (0.40 Kms)	<u>2,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	2,000,000	500,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT23P00002	Construction Of Road From Padhrrio Farm Behram Khan Kapri - Sajjan Kapri Road To Village Siraj Khan Kapri Road Mile 0/0-0/2+330 (0.50 Kms) Phase-I Mile 0/1+330-0/2+330	<u>1,400,000</u>	<u>350,000</u>	
A12102	Other highways/roads	1,400,000	350,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT23P00001	Construction Of Road From Mirpurkhas Umerkot Road To Village Rais Hyder Khan Banglani Mile 0/0-0/3+330 (0.70 Kms) Phase-II Mile 0/2-0/3+330 (0.30 Kms)	<u>2,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	2,000,000	500,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 UT6972	 XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT21P00212	Construction Of Ground At Government Higher Secondary School Vehro Taluka & District Umerkot	<u>500,000</u>	<u>250,000</u>	
A12470	Others	500,000	250,000	
 UT6974	 XEN EDUCATION WORKS, UMERKOT			
ADP No :	D-ADP			
UT21P00221	Construction / Addition one class room in Existing Primary School Boys / Girls in Taluka Umerkot & Samaro District Umerkot Under District ADP 2021-22 Program (05 Units)	<u>2,157,375</u>	<u>2,157,375</u>	
A12470	Others	2,157,375	2,157,375	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT22P00007	Construction Of Road From Samaro Bacha Bund Road To Village Bachal Bhambhro Mile 0/5-0/7 (0.40 Kms)	<u>1,200,000</u>	<u>900,000</u>	
A12102	Other highways/roads	1,200,000	900,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT22P00010	Construction Of Road From Kunri Samaro Road To Otaque Abull Shah Mile 0/0-0/2 (0.40 Kms) Phase-I Mile 0/0-0/1 (0.20 Kms)	<u>1,200,000</u>	<u>900,000</u>	
A12102	Other highways/roads	1,200,000	900,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00076	Reconditioning Of Road From Kunri Nabisar Thar Road To Village Sarmast Khan Rind Via Otaque Yaseen Memon Mile 0/0-1/6 (2.80 Kms) Phase-I Mile 0/0 - 0/3+330 (0.70 Kms)	<u>3,524,350</u>	<u>3,524,350</u>	
A12102	Other highways/roads	3,524,350	3,524,350	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 UT6972	 XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT21P00079	Construction Of Medical Dispensaries At Various Villages Of District Umerkot (09 Units).	<u>4,000,000</u>	<u>2,000,000</u>	
A12470	Others	4,000,000	2,000,000	
 UT6972	 XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT21P00085	Construction Of Additional Hall i/c Compound Wall Parmar Colony Taluka And District Umerkot.	<u>625,000</u>	<u>312,500</u>	
A12470	Others	625,000	312,500	
 UT6972	 XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT21P00086	Construction Of Vocational Centre At Various Villages Of District Umerkot (10 units)	<u>3,895,513</u>	<u>2,921,635</u>	
A12470	Others	3,895,513	2,921,635	
 UT6972	 XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT21P00090	Construction Of Water Tank At Various Villages Of District Umerkot (30 Units).	<u>4,000,000</u>	<u>2,000,000</u>	
A12470	Others	4,000,000	2,000,000	
 UT6972	 XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT21P00094	Construction CC Road Majno Menghwar To Station Road	<u>250,000</u>	<u>62,500</u>	
A12470	Others	250,000	62,500	
 UT6972	 XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT21P00107	Construction Of CC Road From Anil Shop Via Dr. Ali Muhammad Chowk	<u>557,500</u>	<u>139,375</u>	
A12470	Others	557,500	139,375	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
UT6972	XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT21P00110	Construction Of CC Road Umerkot Chhor Road Shoukat Udhepuri Shop To Bhuro Jaat House (Chandiram Mohallah)	<u>1,132,065</u>	<u>849,049</u>	
A12470	Others	1,132,065	849,049	
UT6972	XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT21P00113	Construction Of CC Road From Old Session Court To GHS Daro Kolhi	<u>2,771,200</u>	<u>1,385,600</u>	
A12470	Others	2,771,200	1,385,600	
UT6972	XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT21P00122	Construction Of C.C Road At Malhi Paro Bustan To Sambhoo Mal Malhi House 1440 Ft Taluka Kunri District Umerkot	<u>920,986</u>	<u>920,986</u>	
A12470	Others	920,986	920,986	
UT6972	XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT21P00130	Construction Of Veterinary Centre At Village Otaque Haji Suleman Chandio Mataro Chandio Uc Bustan Taluka Kunri District Umerkot	<u>469,000</u>	<u>351,750</u>	
A12470	Others	469,000	351,750	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT12P00150	Construction Road From Dhegan Bhurgari to Village Abdul Rehman Bhurgari Mile 0/0-3/1. (Missing ongoing ADP Scheme 2011-12,UR11D00142,District Umerkot).	<u>4,600,000</u>	<u>3,450,000</u>	
A12102	Other highways/roads	4,600,000	3,450,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 UT6975	 XEN PHE DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00229	Construction of Water supply Line from 10 Nos. to village Shah Murad Shah Taluka & District Umerkot.	<u>2,500,000</u>	<u>1,250,000</u>	
A12470	Others	2,500,000	1,250,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT23P00044	Construction Of Road From Kunri More Jhango Mavji Kacchi Road To Village Ch. Ashraf Lal Din Mile 0/1+330-0/2+330 (0.20 Kms)	<u>1,000,000</u>	<u>250,000</u>	
A12102	Other highways/roads	1,000,000	250,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT23P00045	Construction of road from Bashir Ahmed Jatt - Wahid Khaskheli road to Shah Muhammad Khaskheli (Oliyah Ashabi) Mile 0/0-0/5 (1.00 kms) Phase-I Mile 0/0-0/1+330 (0.30 Kms)	<u>2,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	2,000,000	500,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT23P00049	Construction of road from Puuca More Darelo Bangal Khan Chandio Iqbal Memon road to Otaque Din Muhammad Chandio Mile 0/0-1/2 (2.00 kms) Phase-I Mile 0/0-0/1+330 (0.30 Kms)	<u>2,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	2,000,000	500,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT23P00054	Construction of road from Chur Kunri Pucca More Waris Dhandal Road to Otaque Ghulam Akber Dars Mile 0/0-1/3 (2.20 Kms) Phase-I Mile 0/0-0/1+330 (0.30 Kms)	<u>2,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	2,000,000	500,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT23P00055	Reconditioning of road from Lehno Lori - Prem Nagar High School road to Nabisar City road i/c 01 No. Culvert Mile 0/0-0/2+330 (0.50 Kms)	<u>2,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	2,000,000	500,000	
 UT6972	 XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT21P00209	Construction Of Solar Pumps At Various Villages Of District Umerkot 04 Units	<u>1,500,000</u>	<u>375,000</u>	
A12470	Others	1,500,000	375,000	
 UT6972	 XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT21P00210	Construction Of Water Tank At Various Villages Of Taluka & District Umerkot 04 Units	<u>600,000</u>	<u>600,000</u>	
A12470	Others	600,000	600,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT23P00059	Reconditioning of road from Umerkot Cheel Bund road to village Khejrari Abdul Hakeem Shah Mile 0/0-1/2 (2.00 Kms) Phase-I Mile 0/0-0/4 (0.80 Kms)	<u>2,500,000</u>	<u>625,000</u>	
A12102	Other highways/roads	2,500,000	625,000	
 UT6972	 XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT22P00106	Construction of Vocational Center at village Anil Kumar Taluka Kunri District Umerkot	<u>2,000,000</u>	<u>1,000,000</u>	
A12470	Others	2,000,000	1,000,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 UT6972	 XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT22P00100	Construction of CC Road at various villages of Taluka & District Umerkot (04 Units)	<u>1,500,000</u>	<u>750,000</u>	
A12470	Others	1,500,000	750,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT23P00064	Reconditioning Of Road From Diggu Bhanano Road To Mithal Khan Lashari Road Mile 0/0-2/4 (4.00 Kms) Phase-IV Mile 1/4-2/1 (1.00 Kms) In Portions	<u>2,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	2,000,000	500,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT23P00065	Reconditioning Of Road From Umerkot Cheel Bund - Janhero road to Dodo Saund (Shoukat Saund) road Mile 0/0-0/5 (1.00 Kms) Phase-I Mile 0/0-0/2+330 (0.50 Kms)	<u>2,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	2,000,000	500,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00139	Construction Of Road From New Chhor Khokhrapar Road To Wasal Bah Station Mile 0/0-0/3+330 (0.70 Kms) Phase-II Mile 0/1+330-0/3+330 (0.40 Kms)	<u>1,000,000</u>	<u>250,000</u>	
A12102	Other highways/roads	1,000,000	250,000	
 UT6972	 XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT22P00097	Supply & Fixing Summer Pump at various villages of District Umerkot (02 Units)	<u>1,725,000</u>	<u>431,250</u>	
A12470	Others	1,725,000	431,250	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 UT6972	 XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT22P00091	Construction of CC Road Various Streets of Municipal Committee Umerkot	<u>8,000,000</u>	<u>4,000,000</u>	
A12470	Others	8,000,000	4,000,000	
 UT6972	 XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT22P00090	Supply and Fixing Solar Pump Mithu Bhambhro UC Fakir Abdullah Taluka & District Umerkot	<u>750,000</u>	<u>562,500</u>	
A12470	Others	750,000	562,500	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT22P00084	Reconditioning Of Road From Bustan Nabisar @ Point 4/3 (Sher Khan Rind Stop) To Otaque Shah Nawaz Junejo Mile 0/1 - 0/2+330 (0.30 Kms)	<u>1,000,000</u>	<u>750,000</u>	
A12102	Other highways/roads	1,000,000	750,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT22P00083	Reconditioning of road from Mir Mori Darelo - Gugh Mori road to village Chutto Khan Chandio Mile 0/0-1/0 (1.61 Kms) Phase-I Mile 0/0-0/1 (0.20 Kms)	<u>780,000</u>	<u>195,000</u>	
A12102	Other highways/roads	780,000	195,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT22P00066	Construction of road from Kunri Nabisar road to Otaque Manzoor Khan Kapri Mile 0/0-0/2+330 (0.50 Kms) Phase-I Mile 0/0-0/1+330 (0.30 Kms)	<u>1,000,000</u>	<u>750,000</u>	
A12102	Other highways/roads	1,000,000	750,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00148	Rehabilitation Of Road From Umerkot Cheel Bund Road To Village Sadoori Saeed Khan (Shahaniabad) Road Mile 0/0-1/7 (3.00 Kms) In Portions	<u>1,000,000</u>	<u>750,000</u>	
A12102	Other highways/roads	1,000,000	750,000	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT13P00027	Reconditioning Of Road From Dhoronaro Chhore Road To Village Fazal Chopan Mile 0/0-1/2 (2.00 Kms)	<u>497,163</u>	<u>248,582</u>	
A12470	Others	497,163	248,582	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00154	Rehbilitation Of Road From Pithoro Khai Road Via Mooro Stop Road Mile 0/0-2/4 (4.00 Kms) In Portions	<u>3,500,000</u>	<u>3,500,000</u>	
A12102	Other highways/roads	3,500,000	3,500,000	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT22P00060	Construction Of Road From Umerkot Chhor Road To Village Ismail Bajeer Mile 0/0-0/3 (0.60 Kms) Phase-I Mile 0/0-0/2+330 (0.50 Kms)	<u>3,000,000</u>	<u>2,250,000</u>	
A12102	Other highways/roads	3,000,000	2,250,000	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT23P00069	Construction of road from Bustan Chur Kunri Paka More @ point Bustan Shakh Ashraf Gujrati road to village Mehar Muhammad Ibrahim Mile 0/0-0/1+330 (0.30 Kms)	<u>2,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	2,000,000	500,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT23P00074	Construction of road from Kunri Samaro @ Point Oil Mill road to village Barat Pathan & Younis Kapri Mile 0/0-1/2 (2.00 Kms) Phase-I Mile 0/0-0/1+330 (0.30 Kms)	<u>2,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	2,000,000	500,000	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT23P00075	Construction of road from village Samaro Kunri road to Otaque Aleem Nohri road Mile 0/0-0/1 (0.20 Kms)	<u>1,400,000</u>	<u>350,000</u>	
A12102	Other highways/roads	1,400,000	350,000	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT23P00079	Construction Of Road From Ahori Makhiyaro road to village Siraj-udin Soomro (Saifullah Soomro) Mile 0/0-0/4 (0.80 Kms) Phase-I Mile 0/0-0/1+330 (0.30 Kms)	<u>2,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	2,000,000	500,000	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT23P00084	Construction of road Dargha Mian Jan Muhamamd to Kolhi Bheel Paro Mile 0/0-0/2 (0.40 Kms)	<u>2,250,000</u>	<u>562,500</u>	
A12102	Other highways/roads	2,250,000	562,500	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT23P00085	Recoditioning Of Road From Shive jo Mandar road village Jamal Samejo Mile 0/0-0/2 (0.40 Kms) In portions	<u>1,750,000</u>	<u>437,500</u>	
A12102	Other highways/roads	1,750,000	437,500	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 UT6972	 XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT23P00089	Construction of Medical Dispensaries at Various village of Taluka & District Umerkot (09 Units)	<u>11,250,000</u>	<u>2,812,500</u>	
A12470	Others	11,250,000	2,812,500	
 UT6974	 XEN EDUCATION WORKS, UMERKOT			
ADP No :	D-ADP			
UT21P00223	Rehabilitation & Renovation of Existing Primary Schools Boys / Girls in Taluka kunri District Umerkot under District ADP 2021-22 Program (03 units)	<u>1,501,000</u>	<u>1,125,750</u>	
A12470	Others	1,501,000	1,125,750	
 UT6974	 XEN EDUCATION WORKS, UMERKOT			
ADP No :	D-ADP			
UT21P00227	Rehabilitation & Renovation of Existing Primary Schools Boys / Girls in UC Sabho, Chhore & Ghulam Nabi Shah District Umerkot under District ADP 2021-22 Program (05 units)	<u>1,775,000</u>	<u>1,775,000</u>	
A12470	Others	1,775,000	1,775,000	
 UT6974	 XEN EDUCATION WORKS, UMERKOT			
ADP No :	D-ADP			
UT21P00226	Rehabilitation & Renovation of Existing Primary Schools Boys / Girls in UC Khokharapar, Kaplore & Kacholi Taluka & District Umerkot under District ADP 2021-22 Program (06	<u>2,250,000</u>	<u>1,687,500</u>	
A12470	Others	2,250,000	1,687,500	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT22P00058	Construction Of Road From Dargha Mian Jan Muhammad Qurban Babur Road To Kolhi Bheel Paro Mile 0/0-1/0 (1.61 Kms) Phase-I Mile 0/0-0/2 (0.40 Kms)	<u>1,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	1,000,000	500,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00163	Rehabilitation Of Road Rom Chur Kunri Road To Manjhakar Road Mile 0/0-1/2 (2.00 Kms) In Portions	<u>3,389,122</u>	<u>3,389,122</u>	
A12102	Other highways/roads	3,389,122	3,389,122	
UT6972	XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT21P00206	Construction Of Water Tank At Various Villages Of Taluka & District Umerkot 09 Units.	<u>1,720,000</u>	<u>1,720,000</u>	
A12470	Others	1,720,000	1,720,000	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00194	Improvement Of Road From Talhi Jaffar Road To Tarique Jatt Road I/C 02 Nos. 3.00 Ft Span Culverts Mile 0/0-2/0 (3.20 Kms) In Portions	<u>496,456</u>	<u>124,114</u>	
A12102	Other highways/roads	496,456	124,114	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00001	Construction Of Road From Samaro Umerkot Road - Ch. Maqbool Road To Village Ch. Ubedullah Mile 0/0-1/4 (2.20 Kms) Phase-I Mile 0/0-0/2 (0.40 Kms)	<u>2,187,000</u>	<u>2,187,000</u>	
A12102	Other highways/roads	2,187,000	2,187,000	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00009	Reconditioning Of Road From Diggu Bhanano Road To Mithal Khan Lashari Road Mile 0/0-2/4 (4.00 Kms) Phase-II Mile 0/3-0/6 (0.60 Kms) In portions	<u>1,000,000</u>	<u>750,000</u>	
A12102	Other highways/roads	1,000,000	750,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00157	Rehbilitation Of Road From Pithoro Ghulam Nabishah Road To Village Hoondo Arisar (Abdul Haque Arisar) Mile 0/0-2/0 (3.20 Kms) In Portions	<u>500,000</u>	<u>500,000</u>	
A12102	Other highways/roads	500,000	500,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00177	Construction Of Road From Mirpurkhas Umerkot Road @ Mazhar Shah Road To Village Sikandar Ali Banglani Phase-I Mile 0/0-0/1 (0.20 Kms)	<u>500,000</u>	<u>500,000</u>	
A12102	Other highways/roads	500,000	500,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00183	Construction Of Road From Meghar Akwadho Road Village Sadamani Bheel Mile 0/0-0/4 (0.40 Kms)	<u>1,550,000</u>	<u>775,000</u>	
A12102	Other highways/roads	1,550,000	775,000	
 UT6972	 XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT23P00105	Construction of Water Tank at Various Villages of Taluka Kunri District Umerkot (03 Units)	<u>1,200,000</u>	<u>300,000</u>	
A12470	Others	1,200,000	300,000	
 UT6972	 XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT23P00107	Construction of Drainage at Dileep Malhi (Moolchandani Paro) MC Umerkot	<u>2,620,000</u>	<u>655,000</u>	
A12470	Others	2,620,000	655,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00190	Rehbilitation Of Road From Muniume Palli More Jhango Karo Palli Road To Ch. Umerdin via Ch. Abdul Hakeem Road Mile 0/0-2/0 (3.20 Kms) Phase-I Mile 0/0-0/4 (0.80 Kms) In Portions	<u>2,800,000</u>	<u>1,400,000</u>	
A12102	Other highways/roads	2,800,000	1,400,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00072	Reconditioning Of Road From Samaro Bustan Road To Village Qazi Sadique Momin House Road Mile 0/0-0/5 (1.00 Kms) Mile 0/0-0/2 (0.40 Kms) In Portions	<u>1,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	1,000,000	1,000,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00070	Construction Of Road From Various Streets Of Kunri Town Mile 0/0-0/1+615 (0.39 Kms)	<u>50,000</u>	<u>12,500</u>	
A12102	Other highways/roads	50,000	12,500	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00064	Construction Of Road From Pucca More Darelo Road To Village Ali Ahmed Bhambhro & Bangal Khan Chandio Phase-Ii Mile 1/5-1/7 (0.40 Kms)	<u>400,000</u>	<u>200,000</u>	
A12102	Other highways/roads	400,000	200,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00061	Construction Of Road From Mir Aijaz Talpur (Majno Khaskheli) Road To Village Ismail Janjhi Mile 0/0-1/2 (2.00 Kms) Phase-I Mile 0/0-0/2 (0.40 Kms)	<u>2,500,000</u>	<u>1,875,000</u>	
A12102	Other highways/roads	2,500,000	1,875,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00057	Reconditioning Of Road From Mirpurkhas Umerkot Road 16th Mile To Araro Bhurgari Upto Jago Bhurgari Mile 0/0-3/0 (4.80 Kms) Phase-I Mile 0/0-1/0 (1.61 Kms) In Portions	<u>562,500</u>	<u>140,625</u>	
A12102	Other highways/roads	562,500	140,625	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00054	Rehabilitation Of Road From Samaro Bacha Bund @ Rahooabad Stop To Village Haji Bandeh Ali Rahoo Mile 0/0 - 1/2 (2.00 Kms) In Portions	<u>3,437,500</u>	<u>859,375</u>	
A12102	Other highways/roads	3,437,500	859,375	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00050	Rehabilitation Of Road From Thar Bazar @ Allah Bachayo Aseer House To Pakistan Chowk Mile 0/0-0/2+330 (0.50 Kms)	<u>1,000,000</u>	<u>750,000</u>	
A12102	Other highways/roads	1,000,000	750,000	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00046	Reconditioning Of Road From Teen Talwar To Paragani Chwok Mile 0/0-0/2+330 (0.50 kms) In Portions	<u>2,500,000</u>	<u>1,875,000</u>	
A12102	Other highways/roads	2,500,000	1,875,000	
UT6972	XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT23P00109	Construction of Bridge at Thar Nabisar 12 Rft Bridge Taluka & District Umerkot	<u>2,000,000</u>	<u>500,000</u>	
A12470	Others	2,000,000	500,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 UT6972	 XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT23P00111	Renovation of Dupty Commissioner House District Umerkot.	<u>1,900,000</u>	<u>475,000</u>	
A12470	Others	1,900,000	475,000	
 UT6972	 XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT23P00112	Renovation of Dupty Commissioner Office Room & Chamber + Wash Room District Umerkot.	<u>350,000</u>	<u>87,500</u>	
A12470	Others	350,000	87,500	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00032	Construction Of Road From Kot Ghulam Muhammad Samaro Road @ Point Lolan Shakh To Village Jamal Khan Chandio Mile 0/0-0/1+330 (0.30 Kms)	<u>1,562,500</u>	<u>390,625</u>	
A12102	Other highways/roads	1,562,500	390,625	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00029	Construction Of Road From Balochabad Sim Nala To Village Hazoor Bux Rind (Deedar Hussain Rind) Road Mile 0/0-1/2 (2.00 Kms) Phase-I Mile 0/0-0/1+330 (0.30 Kms)	<u>300,000</u>	<u>300,000</u>	
A12102	Other highways/roads	300,000	300,000	
 UT6972	 XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT23P00114	Renovation of Safe House District Umerkot Category 3rd Banglow	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
 UT6972	 XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT23P00115	Renovation of Sub-Jail/Judicial Lockup District Umerkot	<u>1,000,000</u>	<u>250,000</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	1,000,000	250,000	
UT6972	XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT23P00117	Construction of RCC Reservior 13 " dia & P.E Pipe 3"" dia for village Azizabad at Khokhrapar Taluka & District Umerkot"	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
UT6972	XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT23P00119	Construction of Library at Dhoronaro City Taluka Umerkot District Umerkot	<u>1,250,000</u>	<u>312,500</u>	
A12470	Others	1,250,000	312,500	
UT6972	XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT23P00120	Construction of Library at Road Samaro Taluka Samaro District Umerkot	<u>1,000,000</u>	<u>250,000</u>	
A12470	Others	1,000,000	250,000	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT22P00047	Construction Of Road From Samaro Umerkot - Naseer Khan Dhonkai To Hiral Road @ Kalruabad Stop To Hakam Kalru Mile 0/0-0/1 (0.20 Kms)	<u>750,000</u>	<u>562,500</u>	
A12102	Other highways/roads	750,000	562,500	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT22P00041	Construction Of Road From Mirpurkhas Umerkot Road @ Allah Rakhio Nohri Link Road To Village Muhammad Hashim Shar To Ali Khan Shar Mile 0/0-0/4 (0.80 Kms) Phase-II Mile	<u>1,200,000</u>	<u>900,000</u>	
A12102	Other highways/roads	1,200,000	900,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
UT6973		XEN HIGHWAY DIVISION, UMERKOT			
ADP No :		D-ADP			
UT22P00016		Construction Of Road From Samaro Bacha Bund @ Point Jawadabad Road To Village Sonu Kolhi Mile 0/0-0/2 (0.40 Kms)	<u>3,000,000</u>	<u>3,000,000</u>	
A12102		Other highways/roads	3,000,000	3,000,000	
UT6973		XEN HIGHWAY DIVISION, UMERKOT			
ADP No :		D-ADP			
UT22P00013		Reconditioning Of Road From Mirpurkhas Umerkot - Haji Fateh Muhammad Rajar Road To Anwer Palli Road Mile 0/0-1/7 (3.00 Kms) Phase-I Mile 0/3+330-0/6+330 (0.60 Kms)	<u>3,000,000</u>	<u>3,000,000</u>	
A12102		Other highways/roads	3,000,000	3,000,000	
UT6973		XEN HIGHWAY DIVISION, UMERKOT			
ADP No :		D-ADP			
UT22P00011		Reconditioning Of Road From Pithoro To Khai Road To Village Baboo Shah Mile 0/0-1/2 (2.00 Kms) Phase-I Mile 0/0-0/4 (0.80 Kms)	<u>3,000,000</u>	<u>2,250,000</u>	
A12102		Other highways/roads	3,000,000	2,250,000	
UT6973		XEN HIGHWAY DIVISION, UMERKOT			
ADP No :		D-ADP			
UT22P00008		Construction Of Road From Toba Shakh Shah Zaman Talpur - Atta Rasool Saund Road To Talpur Farm Mile 0/0-0/7 (1.40 Kms) Phase-I Mile 0/2-0/4 (0.40 Kms)	<u>3,750,000</u>	<u>3,750,000</u>	
A12102		Other highways/roads	3,750,000	3,750,000	
UT6973		XEN HIGHWAY DIVISION, UMERKOT			
ADP No :		D-ADP			
UT22P00005		Construction Of Road From Mirpurkhas Umerkot - Raja Rasti Jattu Palli Road To Village Bilal Rajar Mile 0/0-0/4 (0.80 Kms) Phase-I Mile 0/0-0/2 (0.40 Kms)	<u>1,800,000</u>	<u>900,000</u>	
A12102		Other highways/roads	1,800,000	900,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
UT6973		XEN HIGHWAY DIVISION, UMERKOT			
ADP No :		D-ADP			
UT22P00002		Construction Of Road From Mirpurkhas Umerkot - Haji Fateh Muhammad Rajar Anwer Palli Road To Village Muhammad Essa Halepoto Mile 0/0-0/3 (0.60 Kms) Phase-I Mile	<u>1,200,000</u>	<u>300,000</u>	
A12102		Other highways/roads	1,200,000	300,000	
UT6973		XEN HIGHWAY DIVISION, UMERKOT			
ADP No :		D-ADP			
UT22P00012		Reconditioning Of Road From Mirpurkhas Umerkot 16th Mile Road To Araro Bhurgari Upto Jago Bhurgari Mile 0/0-3/0 (4.80 Kms) Phase-II Mile 2/2-2/4+330 (0.90 Kms)	<u>1,200,000</u>	<u>300,000</u>	
A12102		Other highways/roads	1,200,000	300,000	
UT6973		XEN HIGHWAY DIVISION, UMERKOT			
ADP No :		D-ADP			
UT22P00018		Construction Of Road From Bodar Farm Diggu Road To Connect Munium Palli More Jhango Road to Village Shahi Khan Rind Mile 0/0-0/5 (1.00 Kms) Phase-II Mile 0/2-0/4 (0.40 Kms)	<u>2,000,000</u>	<u>1,000,000</u>	
A12102		Other highways/roads	2,000,000	1,000,000	
UT6973		XEN HIGHWAY DIVISION, UMERKOT			
ADP No :		D-ADP			
UT22P00022		Reconditioning Of Road From Talhi Road To Nafees Nagar Road Mile 0/0-3/2 (5.20 Kms) Phase-II Mile 0/5-1/1+330 (0.90 Kms)	<u>6,000,000</u>	<u>6,000,000</u>	
A12102		Other highways/roads	6,000,000	6,000,000	
UT6973		XEN HIGHWAY DIVISION, UMERKOT			
ADP No :		D-ADP			
UT22P00024		Reconditioning Of Road From Diggu Bhanano Road To Mithal Khan Lashari Road Phase-II Mile 1/1-1/4 (0.60 Kms)	<u>3,750,000</u>	<u>2,812,500</u>	
A12102		Other highways/roads	3,750,000	2,812,500	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT22P00026	Reconditioning Of Road From Umerkot Cheel Bund Road To Vilalge Mian Saleem Mile 0/0-1/2 (2.00 Kms) Phase-I Mile 0/0-0/3 (0.60 Kms)	<u>1,200,000</u>	<u>600,000</u>	
A12102	Other highways/roads	1,200,000	600,000	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT22P00029	Reconditioning Of Road From Umerkot Samaro - Munium Palli Karo Palli To Village Haji Hashim Palli Road Mile 0/0-0/5 (1.00 Kms) Phase-I Mile 0/0-0/2+100 (0.41 Kms)	<u>1,200,000</u>	<u>600,000</u>	
A12102	Other highways/roads	1,200,000	600,000	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT22P00031	Reconditioning Of Road From Nawababad Road To Nawab Muzaffar Road Phase-III Mile 0/6-1/1 (0.60 Kms)	<u>3,750,000</u>	<u>3,750,000</u>	
A12102	Other highways/roads	3,750,000	3,750,000	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT22P00032	Reconditioning Of Road From Pucca More Chur Kunri @ Point Mono Technical College Kunri To Connect Atta Rasool Saund Road Mile 0/0-1/4+330 (2.50 Kms) In Portions	<u>1,500,000</u>	<u>1,125,000</u>	
A12102	Other highways/roads	1,500,000	1,125,000	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT22P00034	Reconditioning Of Road From Samaro Bacha Bund Road @ Point Mukhtiar Bhambhro To Saleh Bhambhro Road Mile 0/0-0/7 (1.40 Kms) Phase-I Mile 0/0-0/3 (0.60 Kms)	<u>1,000,000</u>	<u>750,000</u>	
A12102	Other highways/roads	1,000,000	750,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT22P00036	Reconditioning Of Road From Samaro Kunri Toba Shakh To Village Qazi Saleh Road Mile 0/0-1/0 (1.61 Kms) Phase-I Mile 0/0-0/3 (0.60 Kms)	<u>1,000,000</u>	<u>250,000</u>	
A12102	Other highways/roads	1,000,000	250,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT22P00037	Reconditioning Of Road From Umerkot Cheel Bund Diggu Via Bhanano Road To Village Pandhi Chachar Mile 0/0-0/5 (1.00 Kms) Phase-I Mile 0/0-0/3 (0.60 Kms)	<u>1,000,000</u>	<u>750,000</u>	
A12102	Other highways/roads	1,000,000	750,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT22P00040	Construction Of Road From Shadi Palli More To Shadi Palli Station Road To Village Dhani Bux Khaskheli To Mithu Khan Mari Mile 0/0-1/2 (2.00 Kms) Phase-I Mile 0/0-0/1+330 (0.30	<u>1,250,000</u>	<u>312,500</u>	
A12102	Other highways/roads	1,250,000	312,500	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT22P00044	Construction Of Road From Pithoro - Old Shadi Palli @ Saeedki Shakh To Ramzan Nohri To Village Haji Attar Shar Mile 0/0-1/2 (2.00 Kms) Phase-I Mile 0/0-0/1 (0.20 Kms)	<u>750,000</u>	<u>562,500</u>	
A12102	Other highways/roads	750,000	562,500	
 UT6974	 XEN EDUCATION WORKS, UMERKOT			
ADP No :	D-ADP			
UT23P00125	Rehabilitation & Renovation of Existing Primary Schools Boys / Girls in U.C Sekhro, Kaplore & Khokharapar Taluka Umerkot under District ADP 2023-24 Program (07 units)	<u>4,950,000</u>	<u>1,237,500</u>	
A12470	Others	4,950,000	1,237,500	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 UT6972	 XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT23P00121	Construction of Viternary Dispensary at Atta Rehman Junejo Taluka & District Umerkot	<u>750,000</u>	<u>187,500</u>	
A12470	Others	750,000	187,500	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT22P00045	Construction Of Road From Shadi Palli More To Shadi City - Saindad Station Road To Village Mehar Din Jatt Mile 0/0-1/0 (1.61 Kms) Phase-I Mile 0/0-0/1+330 (0.30 Kms)	<u>1,600,000</u>	<u>400,000</u>	
A12102	Other highways/roads	1,600,000	400,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT22P00046	Construction Of Road From Samaro Kunri Road To Village Qazi Muhammad Umer Momin Mile 0/0-0/1+140 (0.21 Kms)	<u>1,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	1,000,000	500,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT22P00049	Construction Of Road From Samaro Bacha Bund To Village Khalifo Riaz Ali Rahoo Mile 0/0-0/3+330 (0.70 Kms) Phase-I Mile 0/0-0/1+330 (0.30 Kms)	<u>3,000,000</u>	<u>2,250,000</u>	
A12102	Other highways/roads	3,000,000	2,250,000	
 UT6972	 XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT21P00205	Construction Of C.C Road Of Various Streets At Nabisar Road Taluka Kunri District Umerkot	<u>1,752,068</u>	<u>1,752,068</u>	
A12470	Others	1,752,068	1,752,068	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
UT6972	XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT23P00094	Construction of Libraries at Various villages of Taluka & District Umerkot (03 Units)	<u>1,650,000</u>	<u>412,500</u>	
A12470	Others	1,650,000	412,500	
UT6972	XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT23P00095	Construction of CC Roads at Various villages of Taluka & District Umerkot (07 Units)	<u>5,000,000</u>	<u>1,250,000</u>	
A12470	Others	5,000,000	1,250,000	
UT6972	XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT23P00099	Construction of 01 Room Vocational Center at village Ghulam Muhammad Rahimoon Kerlo Taluka & District Umerkot	<u>750,000</u>	<u>187,500</u>	
A12470	Others	750,000	187,500	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00021	Construction Of Road From Umerkot Kantio Road To Shiv Nagar Colony (Kirshan Mondhani Paro) Mile 0/0-0/6 (1.20 Kms) Phase-I Mile 0/0-0/1+330 (0.30 Kms)	<u>562,500</u>	<u>421,875</u>	
A12102	Other highways/roads	562,500	421,875	
UT6972	XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT21P00103	Construction Of CC Road at DPO Gate To Manu Malhi 1550 Ft	<u>1,250,000</u>	<u>937,500</u>	
A12470	Others	1,250,000	937,500	
UT6972	XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT21P00117	Construction Of Vocational Center At Village Ghulam Muhammad Shahani Taluka Kunri District Umerkot	<u>887,500</u>	<u>665,625</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	887,500	665,625	
UT6972	XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT21P00118	Construction of Compound Wall at village Bustan Graveyard	<u>1,148,500</u>	<u>861,375</u>	
A12470	Others	1,148,500	861,375	
UT6972	XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT21P00124	Construction Of Shade At various villages of District Umerkot (02 Units)	<u>1,946,200</u>	<u>486,550</u>	
A12470	Others	1,946,200	486,550	
UT6972	XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT21P00125	Construction Of Water Tanks At Various Villages Of Taluka Kunri 05 Nos.	<u>1,237,000</u>	<u>1,237,000</u>	
A12470	Others	1,237,000	1,237,000	
UT6974	XEN EDUCATION WORKS, UMERKOT			
ADP No :	D-ADP			
UT21P00134	Rehabilitation & Renovation of Existing Primary School Boys / Girls in (UC Syed Haji Mian Shah, Chhor & TC Chhor) District Umerkot under Distt: ADP 2021-22 Programme (05 Units)	<u>2,558,000</u>	<u>2,558,000</u>	
A12470	Others	2,558,000	2,558,000	
UT6972	XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT23P00101	Construction of Vocccational at Various Village of Taluka & District Umerkot (05 Units)	<u>6,250,000</u>	<u>1,562,500</u>	
A12470	Others	6,250,000	1,562,500	

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UMERKOT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 UT6972	 XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT23P00102	Construction of Water Tanks at Various Villages of District Umerkot (15 Units)	<u>5,250,000</u>	<u>1,312,500</u>	
A12470	Others	5,250,000	1,312,500	
 UT6972	 XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT23P00104	Construction of Bricks Soiling at Various Villages of District Umerkot (15 Units)	<u>3,200,000</u>	<u>800,000</u>	
A12470	Others	3,200,000	800,000	
 UT6974	 XEN EDUCATION WORKS, UMERKOT			
ADP No :	D-ADP			
UT21P00228	Construction of Compound Wall in Existing Primary School District Umerkot under District ADP 2021-22 Program (02 units)	<u>750,000</u>	<u>750,000</u>	
A12470	Others	750,000	750,000	
 UT6972	 XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT21P00203	Construction Of Additional Hall At Hindu Qabristan	<u>500,000</u>	<u>125,000</u>	
A12470	Others	500,000	125,000	
 UT6972	 XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT21P00200	Construction Of C.C Road Oad Paro Near Circuit House Umerkot Taluka & District Umerkot	<u>375,000</u>	<u>93,750</u>	
A12470	Others	375,000	93,750	
 UT6974	 XEN EDUCATION WORKS, UMERKOT			
ADP No :	D-ADP			
UT22P00123	Rehabilitation & Renovation of Govt. Boys High School Ahori Farm Taluka Umerkot under District ADP 2022-23 Program	<u>3,900,000</u>	<u>2,925,000</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others	3,900,000	2,925,000	
UT6972	XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT22P00120	Renovation of Civil Work Deputy Commissoiner Camp Office, Supplying & Fixing Solar Penal District Umerkot	<u>3,487,400</u>	<u>871,850</u>	
A12470	Others	3,487,400	871,850	
UT6972	XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT15P00076	Construction of Veterinary Dispensaries at various villages of District Umerkot 16 Units)	<u>500,000</u>	<u>250,000</u>	
A12470	Others	500,000	250,000	
UT6972	XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT22P00119	Renovation of Civil Work Deputy Commissoiner Office, Supplying & Fixing Solar Penal District Umerkot	<u>3,415,087</u>	<u>2,561,316</u>	
A12470	Others	3,415,087	2,561,316	
UT6974	XEN EDUCATION WORKS, UMERKOT			
ADP No :	D-ADP			
UT22P00121	Construction / Addition Two class room in Primary School @ GBPS Nawababad UC Nawababad Taluka Kunri Under District ADP 2022-23 Program	<u>3,199,000</u>	<u>3,199,000</u>	
A12470	Others	3,199,000	3,199,000	
UT6974	XEN EDUCATION WORKS, UMERKOT			
ADP No :	D-ADP			
UT22P00122	Construction / Addition one class room in Primary School in Taluka Umerkot, Kunri & Samaro District Umerkot Under District ADP 2022-23 Program (03 Units)	<u>5,203,000</u>	<u>5,203,000</u>	
A12470	Others	5,203,000	5,203,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 UT6974	 XEN EDUCATION WORKS, UMERKOT			
ADP No :	D-ADP			
UT22P00126	Rehabilitation & Renovation of Primary Schools TC Chhor & MC Umerkot Taluka & District Umerkot under District ADP 2022-23 Program (02 Units)	<u>3,750,000</u>	<u>3,750,000</u>	
A12470	Others	3,750,000	3,750,000	
 UT6974	 XEN EDUCATION WORKS, UMERKOT			
ADP No :	D-ADP			
UT22P00129	Water Supply Line of Govt. Boys High School Faqir Qadir Bux Mangrio Taluka & District Umerkot under District ADP 2022-23 Program	<u>656,000</u>	<u>656,000</u>	
A12470	Others	656,000	656,000	
 UT6974	 XEN EDUCATION WORKS, UMERKOT			
ADP No :	D-ADP			
UT21P00132	Rehabilitation & Renovation of Existing Secondary School Boys / Girls in District Umerkot under Distt: ADP 2021-22 Programme @ gbhs Bandho Sameja Taluka Umerkot	<u>1,541,875</u>	<u>1,541,875</u>	
A12470	Others	1,541,875	1,541,875	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00007	Construction Of Road From New Chhor Perchi Ji Veri Jhalu Jo Chaunro - Abdul Ghani Soomro Road To Village Menhoon Soomro Mile 0/0-0/5 (1.00 Kms) Phase-II Mile 0/2+330-0/4 (0.30	<u>1,437,000</u>	<u>359,250</u>	
A12102	Other highways/roads	1,437,000	359,250	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00004	Reconditioning Of Road From Bye Pass Bustan Via Old Kunri To Connect Umerkot Road Mile 0/0 - 5/0 (8.00 Kms) Phase-V Mile 3/0 - 3/4 (0.80 Kms)	<u>1,500,000</u>	<u>1,500,000</u>	
A12102	Other highways/roads	1,500,000	1,500,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 UT6974	 XEN EDUCATION WORKS, UMERKOT			
ADP No :	D-ADP			
UT21P00225	Rehabilitation & Renovation of Existing Primary Schools Boys / Girls in MC Umerkot District Umerkot under District ADP 2021-22 Program (04 units)	<u>1,825,000</u>	<u>1,368,750</u>	
A12470	Others	1,825,000	1,368,750	
 UT6972	 XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT21P00204	Construction Of Vocational Centre At Village Akbar Solangi Of District Umerkot.	<u>1,000,000</u>	<u>1,000,000</u>	
A12470	Others	1,000,000	1,000,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00147	Rehbilitation Of Road From Bodar Farm Kunri Asian Bank Road @ Point Diggu Chowk To Otaque Diggu Farm (Mir Ghulam Mumstafa Talpur) Mile 1/6-3/6 (3.20 Kms) In Portions	<u>1,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	1,000,000	1,000,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00142	Rehabilitation Of Road From Dhanino More Road To Village Ghanwar Khan Chandio Mile 0/0-0/5 (1.00 Kms) In Portions	<u>1,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	1,000,000	500,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00135	Reconditioning Of Road From Bye Pass Bustan Via Old Kunri To Connect Umerkot Road Mile 0/0 - 5/0 (8.00 Kms) Phase-VI Mile 3/4-4/0 (0.80 Kms)	<u>5,100,000</u>	<u>5,100,000</u>	
A12102	Other highways/roads	5,100,000	5,100,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 UT6972	 XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT21P00218	Construction Of Veterinary Centre At Various Villages Of Distric Umerkot 03 Units	<u>900,000</u>	<u>675,000</u>	
A12470	Others	900,000	675,000	
 UT6974	 XEN EDUCATION WORKS, UMERKOT			
ADP No :	D-ADP			
UT21P00224	Earth Work in Existing Primary School @ GGPS Chatoon Bheel Taluka & District Umerkot under District ADP 2021-22 Program	<u>52,000</u>	<u>39,000</u>	
A12470	Others	52,000	39,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT22P00074	Reconditioning Of Road From Bustan Nabisar Road To Village Ubedullah Gill Mile 0/0-1/3 (2.20 Kms) Phase-I Mile 0/0-0/2 (0.40 Kms)	<u>1,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	1,000,000	500,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT22P00080	Construction Of Road From Nabisar Road - Nohto Road To Village Ch. Rafi Ahmed Deh Kharokun Taluka Kunri Mile 0/0-0/5 (1.00 Kms) Phase-I Mile 0/0-0/2 (0.40 Kms)	<u>2,000,000</u>	<u>1,500,000</u>	
A12102	Other highways/roads	2,000,000	1,500,000	
 UT6972	 XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT22P00087	Renovation/Construction of Medical Dispensaries at various villages of District Umerkot (02 Units)	<u>885,150</u>	<u>221,288</u>	
A12470	Others	885,150	221,288	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
UT6972	XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT22P00094	Surface Drain A+B+C Type in various wards Municipal Committee Umerkot Remaing Work Phase-II	<u>3,750,000</u>	<u>2,812,500</u>	
A12470	Others	3,750,000	2,812,500	
UT6972	XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT22P00103	Construction of Paver Block at Vocational Center Akber Solangi Taluka Kunri District Umerkot	<u>750,000</u>	<u>750,000</u>	
A12470	Others	750,000	750,000	
UT6972	XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT22P00113	Construction of Water Supply Line Main Tube Well Soomon Saman to Haji Ismail Samoon Paro (with 5000 Gallon Tank) Taluka & District Umerkot	<u>1,425,000</u>	<u>1,068,750</u>	
A12470	Others	1,425,000	1,068,750	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00048	Rehabilitation Of Road From Umerkot road to Vehro Sharif Road Mile 0/0-1/7 (3.00 Kms) In Portions	<u>1,879,000</u>	<u>1,409,250</u>	
A12102	Other highways/roads	1,879,000	1,409,250	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00051	Reconditioning Of Road From Haji Baka Palli road to Chatto Palli Mile 0/0-1/0 (1.61 Kms) In Portions	<u>937,500</u>	<u>468,750</u>	
A12102	Other highways/roads	937,500	468,750	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00063	Construction Of Road From Toba Shakh Shah Zaman Talpur Road To Village Atta Rasool Saund Mile 0/0-1/2+330 (1.10 Kms) Phase-Ii Mile 0/5-0/7+330 (0.50 Kms)	<u>1,479,398</u>	<u>1,479,398</u>	
A12102	Other highways/roads	1,479,398	1,479,398	
 UT6972	 XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT22P00117	Construction of CC Drain B & C Type from Pakistan Agricultrue Research Council to Vehro Bye Pass Taluka & District Umerkot	<u>2,000,000</u>	<u>1,000,000</u>	
A12470	Others	2,000,000	1,000,000	
 UT6974	 XEN EDUCATION WORKS, UMERKOT			
ADP No :	D-ADP			
UT22P00124	Rehabilitation & Renovation of Primary Schools UC Mahendry-Jo-Par & Kaplore District Umerkot under District ADP 2022-23 Program (04 Units)	<u>7,172,367</u>	<u>7,172,367</u>	
A12470	Others	7,172,367	7,172,367	
 UT6972	 XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT21P00128	Construction Deputy Commissioner Office Complex at District Umerkot	<u>5,458,800</u>	<u>1,364,700</u>	
A12470	Others	5,458,800	1,364,700	
 UT6972	 XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT21P00123	Construction of IT Center At Nabisar City 03 Rooms Building Taluka Kunri District Umerkot	<u>945,908</u>	<u>709,431</u>	
A12470	Others	945,908	709,431	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
UT6972	XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT21P00114	Construction of Shade at Menghwar Qabrishan Ward No. 06 Municipal Committee Umerkot	<u>250,000</u>	<u>62,500</u>	
A12470	Others	250,000	62,500	
UT6972	XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT21P00108	Construction Of CC Road at Various streets of Municipal Committee Taluka & District Umerkot	<u>3,125,000</u>	<u>2,343,750</u>	
A12470	Others	3,125,000	2,343,750	
UT6972	XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT21P00084	Construction Of Water Supply @ Village Umerkot Chhor Road To Bajeerabad Taluka And District Umerkot Phase-II	<u>2,500,000</u>	<u>625,000</u>	
A12470	Others	2,500,000	625,000	
UT6972	XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT21P00093	Construction CC Road Main Road To Muneer House	<u>250,000</u>	<u>62,500</u>	
A12470	Others	250,000	62,500	
UT6972	XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT21P00121	Construction Of C.C Road At Mithoo Khaskheli Kunri District Umerkot	<u>751,530</u>	<u>187,883</u>	
A12470	Others	751,530	187,883	
UT6972	XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT21P00097	Construction CC Road Madina Masjid To Srwan Godam	<u>250,000</u>	<u>62,500</u>	
A12470	Others	250,000	62,500	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 UT6972	 XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT21P00102	Construction Drainage at various streets of Taluka Samaro District Umerkot.	<u>640,650</u>	<u>320,326</u>	
A12470	Others	640,650	320,326	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00146	Rehabilitation Of Road From Mirpurkhas Umerkot Haji Fateh Mohammad Rajar Road To Anwer Palli Mile 0/5+330-1/1 (0.70 Kms) In Portions	<u>1,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	1,000,000	1,000,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00143	Construction Of Road From Sabhri To Dargha Luqman Shah Mile 0/0-2/4 (4.00 Kms) Phase-III 1/5-1/7 (0.40 Kms)	<u>200,000</u>	<u>200,000</u>	
A12102	Other highways/roads	200,000	200,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00141	Reconditioning Of Road From Diggū Bhanano Road To Mithal Khan Lashari Road Mile 0/0-2/4 (4.00 Kms) Phase-III Mile 0/6-1/1 (0.60 Kms) In Portions	<u>1,000,000</u>	<u>750,000</u>	
A12102	Other highways/roads	1,000,000	750,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT23P00038	Reconditioning of road from Mirpurkhas Umerkot road to village Gamoori Palli road Mile 0/0-1/2 (2.00 Kms) Phase-II Mile 0/3-0/6 (0.60 Kms)	<u>2,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	2,000,000	500,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
UT6973		XEN HIGHWAY DIVISION, UMERKOT			
ADP No :		D-ADP			
UT23P00004		Reconditioing Of Road From Pithoro Ghulam Nabishah Road To Village Hoondo Arisar (Abdul Haque Arisar) Mile 0/0-2/0 (3.20 Kms) Phase-II Mile 0/1+330-0/4+330 (0.60 Kms)	<u>2,000,000</u>	<u>500,000</u>	
A12102		Other highways/roads	2,000,000	500,000	
UT6973		XEN HIGHWAY DIVISION, UMERKOT			
ADP No :		D-ADP			
UT23P00014		Construction of Mirpurkhas Umerkot - Murad Ali Link road to village Soofi Imdad Mile 0/0-0/1+330 (0.30 Kms)	<u>2,000,000</u>	<u>500,000</u>	
A12102		Other highways/roads	2,000,000	500,000	
UT6973		XEN HIGHWAY DIVISION, UMERKOT			
ADP No :		D-ADP			
UT23P00033		Reconditioning Of Road From Umerkot Cheel Bund - Dargha Mian Jan Muhammad Road to Govt. Higher Secondary School Vehro Sharif Mile 0/0-0/4 (0.80 Kms) In portions	<u>2,000,000</u>	<u>500,000</u>	
A12102		Other highways/roads	2,000,000	500,000	
UT6973		XEN HIGHWAY DIVISION, UMERKOT			
ADP No :		D-ADP			
UT23P00028		Construction Of Road From Mirpurkhas Umerkot Ch. Muhammad Hassan Bhatti road To Village Ramzan Bhatti Road Mile 0/0-1/5 (2.60 Kms) Phase-II Mile 0/3-0/6+330 (0.70 Kms)	<u>4,500,000</u>	<u>1,125,000</u>	
A12102		Other highways/roads	4,500,000	1,125,000	
UT6973		XEN HIGHWAY DIVISION, UMERKOT			
ADP No :		D-ADP			
UT23P00015		Construction Of Road From Shadi Palli More -New Shadi Palli road to village Razi Khan Wijlo Mile 0/0-0/4 (0.80 Phase-I Mile 0/0-0/1+330 (0.30 Kms)	<u>2,000,000</u>	<u>500,000</u>	
A12102		Other highways/roads	2,000,000	500,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00136	Reconditioning Of Road From Kot Ghulam Muhammad Samaro Road To Connect Bye Pass Jhudo Road Mile 0/0-0/2+460 (0.54 Kms)	<u>1,400,000</u>	<u>1,400,000</u>	
A12102	Other highways/roads	1,400,000	1,400,000	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00145	Reconditioning Of Road From Umerkot Chhor Road @ Zero Point To Pakistan Chowk Mile 0/0-1/0 (1.61 Kms)	<u>2,000,000</u>	<u>2,000,000</u>	
A12102	Other highways/roads	2,000,000	2,000,000	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00155	Construction Of Road From Sirhari Shakh Road To Connect Ghulam Nabishah Pithoro Via Naeem Nohri Mile 0/0-2/0 (3.20 Kms) Phase-I Mile 0/0-0/2 (0.40 Kms)	<u>1,225,000</u>	<u>1,225,000</u>	
A12102	Other highways/roads	1,225,000	1,225,000	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT23P00023	Construction Of Road From Dhoronaro Umerkot Via Rana Jagir Road @ Point Lakhi Water To Village Haji Rehmatullah Rahimoon Mile 1/3-1/6 (0.60 Kms)	<u>2,500,000</u>	<u>625,000</u>	
A12102	Other highways/roads	2,500,000	625,000	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00156	Rehbilitation Of Road From Turko Mangrio Road To Village Manjhi Rajar Road Mile 0/0-1/0 (1.61 Kms) In Portions	<u>1,000,000</u>	<u>750,000</u>	
A12102	Other highways/roads	1,000,000	750,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT23P00018	Construction Of Road From Kunri Nabisar Thar road to village Abdul Karim Arain Mile 0/0-0/5 (1.20 Kms) Phase-I Mile 0/0-0/1+330 (0.30 Kms)	<u>2,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	2,000,000	500,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT23P00013	Construction Of Road From Mirpurkhas Umerkot road Jeindal Shah Lakyari road to village Shanker Malhi Mile 0/0-0/1+330 (0.30 Kms)	<u>2,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	2,000,000	500,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT23P00008	Reconditioning Of Road From Samaro Umerkot Hiral @ Naseer More to Gordhan Kolhi Mile 0/0-0/5 (1.00 Kms) Phase-I Mile 0/0-0/1 (0.20 Ks)	<u>1,000,000</u>	<u>250,000</u>	
A12102	Other highways/roads	1,000,000	250,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT23P00003	Reconditioning Of Road From Samaro Umerkot Road @ Cheema Farm Road To Village Ch: Imtiaz Cheema Mile 0/0-0/5 (1.00 Kms) Phase-I Mile 0/0-0/1+330 (0.30 Kms)	<u>2,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	2,000,000	500,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT22P00051	Construction of road from Samaro Bacha Bund - Bandeh Ali Rahoo road to Village Muhammad Ayoub Rahoo to Moin Din Farm Mile 0/0-0/2+330 (0.50 Kms) Phase-I Mile 0/0-0/1 (0.20 Kms)	<u>750,000</u>	<u>562,500</u>	
A12102	Other highways/roads	750,000	562,500	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
UT6972	XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT21P00215	Rehabletatin & Renovation Of Comuntly Hall Haji Achar Halepoto Taluka & District Umerkot	<u>500,000</u>	<u>250,000</u>	
A12470	Others	500,000	250,000	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT23P00019	Reconditioning of road from Samaro Jhudo road to Paryal Bhurgari Mile 0/0-0/4 (0.80 Kms) Phase-I Mile 0/0-0/2+330 (0.50 Kms)	<u>2,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	2,000,000	500,000	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT22P00056	Construction Of Road From Samaro Umerkot Road (Entry Gate) To Village Harseengo Menghwar Mile 0/0-0/1 (0.20 Kms)	<u>1,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	1,000,000	500,000	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT22P00063	Construction Of Road From Umerkot Ratnore - Baghal Via Kerlo Road To Village Muhammad Siddique Rahimoon Kelro Uc Sekhro Mile 0/0-2/7 (4.60 Kms) Phase-I Mile 0/0-0/1 (0.20	<u>1,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	1,000,000	500,000	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT22P00067	Construction Of Road From Bodar Farm Kunri Asian Bank - Iqbal Kalar Road To Village Ch. Karamat Ali (Ch. Muzaffar) Mile 0/0-0/3+330 (0.70 Kms) Phase-I Mile 0/0-0/1+330 (0.30	<u>1,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	1,000,000	500,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT22P00072	Construction Of 03 Ft Span Culvert At Kunri Chur Kunri Pucca More Road @ 1/0	<u>375,000</u>	<u>375,000</u>	
A12102	Other highways/roads	375,000	375,000	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT22P00019	Construction Of Road From Samaro Umerkot Bhadeli Road To Connect Hubji Thakur Via Ranji Thakur Road Mile 0/0-0/5+330 (1.10 Kms) Phase-II Mile 0/2+330-0/4+330 (0.40 Kms)	<u>1,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	1,000,000	500,000	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT22P00028	Reconditioning Of Road From Mirpurkhas Umerkot Road @ Distry Shakh To Soofi Fateh Ali (Mehrab Khan Banglani) Road Mile 0/0-2/2 (3.60 Kms) Phase-II Mile 0/2-0/5 (0.60 Kms)	<u>1,500,000</u>	<u>1,125,000</u>	
A12102	Other highways/roads	1,500,000	1,125,000	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT23P00024	Construction of road from Mirpurkhas Umerkot Sirhari Shakh road to Mehboob Shah Bhiri Mile 0/0-0/1 (0.20 Kms)	<u>1,500,000</u>	<u>375,000</u>	
A12102	Other highways/roads	1,500,000	375,000	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT23P00025	Construction of road from Umerkot Samaro road to village Mureed Khan Dhonkai Mile 0/0-0/5 (1.00 Kms) Phase-I Mile 0/0-0/2 (0.40 Kms)	<u>2,500,000</u>	<u>625,000</u>	
A12102	Other highways/roads	2,500,000	625,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT23P00029	Reconditioning of road from Nabisar Jhudo road to village Islampur Mile 0/0-0/7 (1.40 Kms) Phase-I Mile 0/0-0/4+330 (0.90 Kms)	<u>2,500,000</u>	<u>625,000</u>	
A12102	Other highways/roads	2,500,000	625,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT23P00034	Reconditioning Of Road From Chhore Bye Pass road to Sinhoi Bajeer Mile 0/0-1/2 (2.00 Kms) Phase-I Mile 0/0-0/3+330 (0.70 Kms)	<u>2,250,000</u>	<u>562,500</u>	
A12102	Other highways/roads	2,250,000	562,500	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT23P00035	Construction of road from Umerkot Baghal via Kerlo Muhammad Siddique Rahimoon road to Dr. Umerdin Rahimoon Kerlo Mile 0/0-0/3 (0.60 Kms) Phase-I Mile 0/0-0/1+330 (0.30 Kms)	<u>2,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	2,000,000	500,000	
 UT6972	 XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT14P00006	Construction of Medical Dispensaries at various villages of District Umerkot 04 Units	<u>100,000</u>	<u>25,000</u>	
A12470	Others	100,000	25,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT22P00003	Construction Of Road From Old Shadi Palli Pithoro @ Dhalu Abad Road To Village Ismail Birohi Mile 0/0-0/5 (1.00 Kms) Phase-II Mile 0/1+330-0/3 (0.30 Kms)	<u>1,200,000</u>	<u>900,000</u>	
A12102	Other highways/roads	1,200,000	900,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT22P00009	Construction Of Road From Umerkot Kantio Road To Ali Muhammad Junejo (Atta Rehman Junejo Colony) Mile 0/0-0/1 (0.20 Kms)	<u>1,200,000</u>	<u>900,000</u>	
A12102	Other highways/roads	1,200,000	900,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT22P00014	Construction Of Road From New Chhor Khokhrapar Road To Wasal Bah Station Mile 0/0-0/6 (1.20 Kms) Phase-III Mile 0/3+330-0/6 (0.50 Kms)	<u>1,200,000</u>	<u>300,000</u>	
A12102	Other highways/roads	1,200,000	300,000	
 UT6974	 XEN EDUCATION WORKS, UMERKOT			
ADP No :	D-ADP			
UT22P00127	Rehabilitation & Renovation of Primary Schools Taluka Umerkot & Pithoro District Umerkot under District ADP 2022-23 Program (03 Units)	<u>2,343,750</u>	<u>1,757,813</u>	
A12470	Others	2,343,750	1,757,813	
 UT6974	 XEN EDUCATION WORKS, UMERKOT			
ADP No :	D-ADP			
UT22P00125	Rehabilitation & Renovation of Primary Schools UC Sekhro, Kacholi & Khokharapar District Umerkot under District ADP 2022-23 Program (05 Units)	<u>7,275,000</u>	<u>7,275,000</u>	
A12470	Others	7,275,000	7,275,000	
 UT6972	 XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT21P00126	Construction Of Library At Village Haji Abdullah Mangrio Walhet Essa Mangrio UC A.M. Palli Taluka & District Umerkot	<u>625,000</u>	<u>156,250</u>	
A12470	Others	625,000	156,250	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT22P00038	Construction Of Road From Samaro Kunri Road To Village Anwer Khan Kapri Mile 0/0-0/3 (0.60 Kms) Phase-I Mile 0/0-0/2 (0.40 Kms)	<u>1,200,000</u>	<u>900,000</u>	
A12102	Other highways/roads	1,200,000	900,000	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT12P00153	Construction Road From Soofi Fateh Ali Road To Village Din Mohammad Talpur Mile 0/0-4/4 Phase-I Mile 0/0-2/0 (Remaining Work)	<u>115,000</u>	<u>28,750</u>	
A12470	Others	115,000	28,750	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT12P00161	Construction of road from Bustan Nabisar road to Lehno Lori road via Ghulam Khaskheli and Allah Yar Rind Mile 0/0-1/3	<u>908,379</u>	<u>454,190</u>	
A12470	Others	908,379	454,190	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT22P00055	Construction Of Road From Mirpurkhas Umerkot Road To Village Rais Hyder Khan Banglani Mile 0/0-0/3+330 (0.70 Kms) Phase-I Mile 0/0-0/2 (0.40 Kms)	<u>1,000,000</u>	<u>250,000</u>	
A12102	Other highways/roads	1,000,000	250,000	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT22P00085	Construction Of Road From Umerkot Chachro @ Ghosia Chowk - Suleman Rahimoon road to Haji Jamal Din Rahimoon House Mile 0/0-0/1+330 (0.30 Kms)	<u>1,000,000</u>	<u>750,000</u>	
A12102	Other highways/roads	1,000,000	750,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT22P00061	Construction Of Road From Umerkot Khokhrapar @ Bhitaro Mahendre Jo Par Road To Kumbhar Paro (Fakirabad Colony) Mile 0/0-0/5 (1.00 Kms) Phase-I Mile 0/0-0/1 (0.20 Kms)	<u>1,000,000</u>	<u>750,000</u>	
A12102	Other highways/roads	1,000,000	750,000	
UT6972	XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT22P00102	Construction of CC Road at village Jeevan Khan Chandio & Amolakh Kolhi & Link to Masjid Taluka Kunri District Umerkot	<u>1,612,500</u>	<u>1,612,500</u>	
A12470	Others	1,612,500	1,612,500	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT23P00032	Construction Of Road From New Chhor Parchi-Ji-Veri Jhalu Jo Chanuro Road To Village Mubarik Soomro Mile 0/0-1/2 (2.00 Kms) Phase-I Mile 0/3+115-0/5+115 (0.40 Kms)	<u>3,000,000</u>	<u>750,000</u>	
A12102	Other highways/roads	3,000,000	750,000	
UT6972	XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT21P00088	Construction Of Vocational Centre At Ghulam Mustafa Khoso Taluka Pithoro District Umerkot.	<u>754,000</u>	<u>188,500</u>	
A12470	Others	754,000	188,500	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT22P00079	Reconditioning Of Road From Samaro Bustan Road @ Point Miskeen Shah Dargha To Village Qazi Saddique Momin Mile 0/0-1/1 (1.80 Kms) Phase-II Mile 0/5-1/0+330 (0.70 Kms)	<u>1,500,000</u>	<u>1,125,000</u>	
A12102	Other highways/roads	1,500,000	1,125,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 UT6972	 XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT22P00111	Construction of Vocational Center at various villages District Umerkot (04 Units)	<u>2,000,000</u>	<u>1,000,000</u>	
A12470	Others	2,000,000	1,000,000	
 UT6972	 XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT21P00095	Construction CC Road Main Road Via Mandir To Jeevraj Malhi House	<u>250,000</u>	<u>62,500</u>	
A12470	Others	250,000	62,500	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT23P00031	Construction of 02 Nos. 3.00 ft Span Culvert Samaro Kunri @ Point Shoki Mal Mari road to Abdullah Kapri.	<u>500,000</u>	<u>125,000</u>	
A12102	Other highways/roads	500,000	125,000	
 UT6972	 XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT22P00116	Construction of CC Road at village Kolhi Paro Muniume Palli UC Walidad Taluka & District Umerkot	<u>2,250,000</u>	<u>562,500</u>	
A12470	Others	2,250,000	562,500	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT12P00128	Construction of Road from Hasil Khan rind road to Cheel Bund Nawa Kot Road i/c Bridge Mile 0/0-0/3+330	<u>1,240,000</u>	<u>930,000</u>	
A12470	Others	1,240,000	930,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT22P00073	Reconditioning Of Road From Kunri Umerkot Road To Syed Mir Muhammad Shah (Jeevan Shah) Road Mile 0/0-2/2 (3.60 Kms) Phase-II Mile 0/6-1/1 (0.60 Kms)	<u>1,500,000</u>	<u>1,125,000</u>	
A12102	Other highways/roads	1,500,000	1,125,000	
 UT6974	 XEN EDUCATION WORKS, UMERKOT			
ADP No :	D-ADP			
UT22P00128	Construction of Compound Wall in Primary School District Umerkot under District ADP 2022-23 Program (02 Units)	<u>2,880,000</u>	<u>2,880,000</u>	
A12470	Others	2,880,000	2,880,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT22P00069	Construction Of Road From Kunri Nabisar - Lehno Lori Road @ Point Kamal Khan Rind Road To Village Boo Ali Rind Mile 0/0-0/1 (0.20 Kms)	<u>2,250,000</u>	<u>2,250,000</u>	
A12102	Other highways/roads	2,250,000	2,250,000	
 UT6972	 XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT22P00108	Renovation 01 No. Servant Quarter Buildings Division Umerkot	<u>375,000</u>	<u>93,750</u>	
A12470	Others	375,000	93,750	
 UT6974	 XEN EDUCATION WORKS, UMERKOT			
ADP No :	D-ADP			
UT21P00133	Rehabilitation & Renovation of Existing Primary School Boys / Girls in (UC Kaplore, Sekhro & Mahendry jo Par) District Umerkot under Distt: ADP 2021-22 Programme (07 Units)	<u>2,212,500</u>	<u>1,659,375</u>	
A12470	Others	2,212,500	1,659,375	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT12P00135	Construction Of Road From Bustan Naibsar road @ mile 6/6 to village Fazal Karim Ahmed Rind Mile 0/0 - 0/1+330'	<u>336,000</u>	<u>252,000</u>	
A12470	Others	336,000	252,000	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT12P00144	Construction Of Road From Pucca More Bilawal Lashari Road @ Mile 1/7 To Village Noor Khan Chandio Mile 0/0-0/3	<u>410,000</u>	<u>307,500</u>	
A12470	Others	410,000	307,500	
UT6974	XEN EDUCATION WORKS, UMERKOT			
ADP No :	D-ADP			
UT21P00131	Construction of Shelterless one Class Room & Lav: Blcok @ GBPS Muhammad Umer Muhammad Yousfani Taluka & District Umerkot under Distt: ADP 2021-22 Programme	<u>586,000</u>	<u>586,000</u>	
A12470	Others	586,000	586,000	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT23P00037	Reconditioning of road from Umerkot Cheel Bund road to Manu Mal Malhi (Somoon Mal Malhi) Mile 0/0-0/1 (0.20 Kms)	<u>1,000,000</u>	<u>250,000</u>	
A12102	Other highways/roads	1,000,000	250,000	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT23P00021	Construction Of Road From Mirpurkhas Umerkot - Abdul Wahid Arisar road to Otaque Abdul Wahid Arisar Mile 0/0-0/5 (1.00 Kms) Phase-II Mile 0/2+330-0/4+430 (0.41 Kms)	<u>2,500,000</u>	<u>625,000</u>	
A12102	Other highways/roads	2,500,000	625,000	

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UMERKOT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT23P00039	Reconditioning of road from Mirpurkhas Umerkot road to village Sahiban jo Kot road Mile 0/0-0/5 (1.00 Kms) In portions	<u>2,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	2,000,000	500,000	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00189	Reconditioning Of Road From Allah Wala Chowk Naka Bodar Farm Road To Bibi Mithi Graveyard Mile 0/0-0/6 (1.20 Kms) Mile 0/0-0/4 (0.60 Kms) In Portions	<u>2,674,052</u>	<u>2,674,052</u>	
A12102	Other highways/roads	2,674,052	2,674,052	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00182	Construction Of Road From Umerkot Ratnore Road To Village Ratnore Menghwar Paro Mile 0/0-0/4 (0.40 Kms)	<u>1,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	1,000,000	500,000	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00181	Construction Of Road From Umerkot Cheel Bund (Kunri Road) To Hotu Kolhi Via Vilalge Bhooral Lal Bheel, Jaimal Kolhi, Roopo Bheel Paro & Khenro Bheel Mile 0/0-0/7 (1.40 Kms) Phase-	<u>2,400,000</u>	<u>1,800,000</u>	
A12102	Other highways/roads	2,400,000	1,800,000	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00179	Construction Of Road From Umerkot Dhoronaro Road @ Point Kabir Shah To Connect Dhoronaro Shakh Road Mile 0/0-0/5 (1.00 Kms) Phase-I Mile 0/0-0/2+330 (0.50 Kms)	<u>1,875,000</u>	<u>1,875,000</u>	
A12102	Other highways/roads	1,875,000	1,875,000	

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DISTRICTS ADP

(Capital)

DISTRICT DEVELOPMENT SCHEMES

UMERKOT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 UT6972	 XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT22P00107	Construction of Water tanks at various villages of Taluka Kunri District Umerkot (11 Units)	<u>2,500,000</u>	<u>1,250,000</u>	
A12470	Others	2,500,000	1,250,000	
 UT6972	 XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT22P00110	Construction of Vocational Center at various villages District Umerkot (02 Units)	<u>1,500,000</u>	<u>750,000</u>	
A12470	Others	1,500,000	750,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT23P00022	Construction Of Road From Mirpurkhas Umerkot road to village Hyder Shar to Abdul Rehman Shar Mile 0/0-0/4+330 (0.90 Kms) Phase-I Mile 0/0-0/1+440 (0.33 Kms)	<u>2,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	2,000,000	500,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT22P00023	Reconditioning Of Road From Umerkot Samaro - Bund Stop Karo Palli To Village Munium Palli Road Mile 0/0-0/5 (1.00 Kms) Phase-I Mile 0/0-0/2 (0.40 Kms)	<u>1,000,000</u>	<u>250,000</u>	
A12102	Other highways/roads	1,000,000	250,000	
 UT6973	 XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT22P00033	Reconditioning Of Road From Umerkot Cheel - Okraro Panwhar Road To Village Otaque Syed Muzafar Hussain Shah (Shahmir Talpur) Road Mile 0/0-2/0 (3.20 Kms) Phase-II Mile	<u>1,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	1,000,000	500,000	

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DISTRICTS ADP

(Capital)

DISTRICT DEVELOPMENT SCHEMES

UMERKOT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
UT6972	XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT21P00087	Construction Of Vocational Centre At Ghulam Hyder Shah UC	<u>468,800</u>	<u>117,200</u>	
	Araro Bhurgri Taluka Samaro District Umerkot			
A12470	Others	468,800	117,200	
UT6972	XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT21P00083	Construction Of Medical Dispensaries At Various Villages Of	<u>1,700,000</u>	<u>425,000</u>	
	District Umerkot (06 Units			
A12470	Others	1,700,000	425,000	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00073	Construction Of Road From Kunri Chur Kunri Road @ Mile 7/5	<u>937,500</u>	<u>937,500</u>	
	To Akhter Manghanhar Paro Mile 0/0-0/2 (0.40 Kms)			
A12102	Other highways/roads	937,500	937,500	
UT6972	XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT21P00115	Construction Of Boundary Wall At Dargha Mian Jan Muhammad	<u>312,500</u>	<u>78,125</u>	
	Graveyard			
A12470	Others	312,500	78,125	
UT6972	XEN (BUILDING DIVISION), UMERKOT			
ADP No :	D-ADP			
UT21P00109	Construction Of CC Road Dodo Khaskheli House to Nahid Khatak	<u>375,000</u>	<u>281,250</u>	
	House			
A12470	Others	375,000	281,250	

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DISTRICTS ADP

(Capital)

DISTRICT DEVELOPMENT SCHEMES

UMERKOT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT23P00017	Construction Of Road From Samaro Kunri road Liaquat Rasti road to Raffique K.K Mile 0/0-0/5 (1.00 Kms) Mile 0/0-0/1+330 (0.30 Kms)	<u>2,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	2,000,000	500,000	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00071	Construction Of Road From Kunri Nabisar Thar Road To Village Ameer Hassan Khaskheli Mile 0/2+330-1/2 (1.50 Kms) Phase-Ii Mile 0/5-0/6+330 (0.30 Kms)	<u>2,817,032</u>	<u>2,817,032</u>	
A12102	Other highways/roads	2,817,032	2,817,032	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT23P00027	Reconditioning of road from Mirpurkhas Umerkot road to village Ismail Khan Rind road Mile 0/0-0/5 (1.00 Kms) Phase-I Mile 0/0-0/2+330 (0.50 Kms)	<u>2,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	2,000,000	500,000	
UT6973	XEN HIGHWAY DIVISION, UMERKOT			
ADP No :	D-ADP			
UT21P00066	Reconditioning Of Road From Kunri Nabisar Thar - Assian Bank Bashir Ahmed Jatt Road Via Shakil Ahmed Bajwa Otaque To Village Muhammad Rahim Khaskheli Mile 0/0-0/7+330	<u>3,492,369</u>	<u>3,492,369</u>	
A12102	Other highways/roads	3,492,369	3,492,369	
Total Sub Sector UMERKOT		762,937,026	404,393,194	
TOTAL SECTOR DISTRICT DEVELOPMENT SCHEMES		30,000,000,000	23,950,000,000	55,000,000,000

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FEDERAL GRANT (CAPITAL)

	Rs
Charged:	
Voted:	76,971,911,000
Total:	76,971,911,000

FEDERAL GRANT

FEDERAL GRANT (EDUCATION)

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042206		IRRIGATION. RESEARCH AND DESIGN			
KQ5316		SECRETARY IRRIGATION DEPARTMENT, KARACHI			
ADP No :		F.G			
KQ23240011		Construction / Reconstruction of existing Schools in Sindh affected under rain/flood-2022	<u>2,000,000,000</u>		<u>5,000,000,000</u>
A12470		Others	2,000,000,000		5,000,000,000
Total Sub Sector FEDERAL GRANT (EDUCATION)			2,000,000,000		5,000,000,000

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FEDERAL GRANT (CAPITAL)

(Capital)

FEDERAL GRANT

FEDERAL GRANT (FOREST)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR			
 HB5177	 DFO SOCIAL FORESTRY DIVISION HYDERABAD			
ADP No :	F.G			
HB16179679	Green Pakistan Program Revival of Forestry Resources in Pakistan.	<u>2,044,650</u>	<u>2,044,650</u>	
A13370	Others	2,044,650	2,044,650	
 MY5013	 DFO, SOCIAL FORESRY DIVISION, MATIARI			
ADP No :	F.G			
MY16179641	Green Pakistan Program Revival of Forestry Resources in Pakistan.	<u>216,000</u>	<u>216,000</u>	
A13370	Others	216,000	216,000	
 KQ5312	 DFO, COASTAL FORESRY DIVISION, KARACHI			
ADP No :	F.G			
KQ16179714	Green Pakistan Program Revival of Forestry Resources in Pakistan.	<u>1,266,372</u>	<u>1,266,372</u>	
A13370	Others	1,266,372	1,266,372	
 SB5072	 DFO,SOCIAL FORESRY DIVISION, BENAZIRABAD			
ADP No :	F.G			
SB16179674	Green Pakistan Program Revival of Forestry Resources in Pakistan.	<u>1,723,850</u>	<u>1,723,850</u>	
A13370	Others	1,723,850	1,723,850	
 GO5025	 DFO, SOCIAL FORESRY DIVISION, GHOTKI			
ADP No :	F.G			
GO16178705	Green Pakistan Program Revival of Forestry Resources in Pakistan.	<u>2,765,400</u>	<u>2,765,400</u>	
A13370	Others	2,765,400	2,765,400	
 SL5014	 DFO SOCIAL FORESTRY DIVISION SUJAWAL			
ADP No :	F.G			
SL16178691	Green Pakistan Program Revival of Forestry Resources in Pakistan.	<u>6,058,293</u>	<u>6,058,293</u>	

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FEDERAL GRANT (CAPITAL)

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FEDERAL GRANT

FEDERAL GRANT (FOREST)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR			
A13370	Others	6,058,293	6,058,293	
SY5076	DFO, SOCIAL FORESRY DIVISION, SUKKUR			
ADP No :	F.G			
SY16179673	Green Pakistan Program Revival of Forestry Resources in Pakistan.	<u>2,994,000</u>	<u>2,994,000</u>	
A13370	Others	2,994,000	2,994,000	
MP5054	DFO, SOCIAL FORESRY DIVISION, MIRPURKHAS			
ADP No :	F.G			
MP16179651	Green Pakistan Program Revival of Forestry Resources in Pakistan.	<u>3,029,660</u>	<u>3,029,660</u>	
A13370	Others	3,029,660	3,029,660	
MX5020	DFO RM DIVISION, MITHI			
ADP No :	F.G			
MX16179043	Green Pakistan Program Revival of Forestry Resources in Pakistan.	<u>1,040,000</u>	<u>1,040,000</u>	
A13370	Others	1,040,000	1,040,000	
KQ6093	DFO,SOCIAL FORESTRY DIVISION, KARACHI-II			
ADP No :	F.G			
KQ16179733	Green Pakistan Program Revival of Forestry Resources in Pakistan.	<u>2,753,640</u>	<u>2,753,640</u>	
A13370	Others	2,753,640	2,753,640	
UT5017	DFO RM DIVISION, UMERKOT			
ADP No :	F.G			
UT16178809	Green Pakistan Program Revival of Forestry Resources in Pakistan.	<u>1,155,000</u>	<u>1,155,000</u>	
A13370	Others	1,155,000	1,155,000	

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FEDERAL GRANT (CAPITAL)

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FEDERAL GRANT

FEDERAL GRANT (FOREST)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR			
 KQ5311	 DFO, SOCIAL FORESRY DIVISION, KARACHI			
ADP No :	F.G			
KQ16179713	Green Pakistan Program Revival of Forestry Resources in Pakistan.	<u>428,158</u>	<u>428,158</u>	
A13370	Others	428,158	428,158	
 KQ5368	 PD CONSERVATION FOREST, SINDH			
ADP No :	F.G			
KQ21229059	Restoration of Riverine Inland Mangroves Dry-Land & Urban Ecosystems of Sindh Province.		<u>745,500,000</u>	
A12470	Others		745,500,000	
 TQ5012	 DFO, SOCIAL FORESRY DIVISION, TALLAHYAR			
ADP No :	F.G			
TQ16178737	Green Pakistan Program Revival of Forestry Resources in Pakistan.	<u>6,356,100</u>	<u>6,356,100</u>	
A13370	Others	6,356,100	6,356,100	
 TX5050	 DFO, AFFORESTATION DIVISION, THATTA			
ADP No :	F.G			
TX16179654	Green Pakistan Program Revival of Forestry Resources in Pakistan.	<u>434,000</u>	<u>434,000</u>	
A13370	Others	434,000	434,000	
 TX5049	 DFO, SOCIAL FORESRY DIVISION, THATTA			
ADP No :	F.G			
TX16179653	Green Pakistan Program Revival of Forestry Resources in Pakistan.	<u>4,849,920</u>	<u>4,849,920</u>	
A13370	Others	4,849,920	4,849,920	
 SN5023	 DFO, SOCIAL FORESRY DIVISION, SANGHAR			
ADP No :	F.G			
SN16178727	Green Pakistan Program Revival of Forestry Resources in Pakistan.	<u>1,994,190</u>	<u>1,994,190</u>	

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FEDERAL GRANT (CAPITAL)

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FEDERAL GRANT

FEDERAL GRANT (FOREST)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR			
A13370	Others	1,994,190	1,994,190	
BI5018	DFO, SOCIAL FORESRY DIVISION, BADIN			
ADP No :	F.G			
BI16179658	Green Pakistan Program Revival of Forestry Resources in Pakistan.	<u>96,000</u>	<u>96,000</u>	<u>210,000,000</u>
A13370	Others	96,000	96,000	210,000,000
KQ5310	DFO, RM FORESRY DIVISION, KARACHI			
ADP No :	F.G			
KQ16179712	Green Pakistan Program Revival of Forestry Resources in Pakistan.	<u>60,000</u>	<u>60,000</u>	
A13370	Others	60,000	60,000	
DD5023	DFO, SOCIAL FORESRY DIVISION, DADU			
ADP No :	F.G			
DD16178794	Green Pakistan Program Revival of Forestry Resources in Pakistan.	<u>2,382,600</u>	<u>2,382,600</u>	
A13370	Others	2,382,600	2,382,600	
JO5039	DFO AFFARMATION DIVISION JAMSHORO			
ADP No :	F.G			
JO16179671	Green Pakistan Program Revival of Forestry Resources in Pakistan.	<u>1,661,000</u>	<u>1,661,000</u>	
A13370	Others	1,661,000	1,661,000	
DD5025	DFO AFFARMATION DIVISION DADU			
ADP No :	F.G			
DD16178796	Green Pakistan Program Revival of Forestry Resources in Pakistan.	<u>2,201,000</u>	<u>2,201,000</u>	
A13370	Others	2,201,000	2,201,000	

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FEDERAL GRANT (CAPITAL)

(Capital)

FEDERAL GRANT

FEDERAL GRANT (FOREST)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR			
 SB5073	 DFO, AFFORESTATION DIVISION, BENAZIRABAD			
ADP No :	F.G			
SB16179675	Green Pakistan Program Revival of Forestry Resources in Pakistan.	<u>1,300,000</u>	<u>1,300,000</u>	
A13370	Others	1,300,000	1,300,000	
 TN5021	 DFO AFFARMATION DIVISION T.M.KHAN			
ADP No :	F.G			
TN16178690	Green Pakistan Program Revival of Forestry Resources in Pakistan.	<u>3,900,000</u>	<u>3,900,000</u>	
A13370	Others	3,900,000	3,900,000	
 SN5025	 DFO AFFARMATION DIVISION SANGHAR			
ADP No :	F.G			
SN16178728	Green Pakistan Program Revival of Forestry Resources in Pakistan.	<u>862,500</u>	<u>862,500</u>	
A13370	Others	862,500	862,500	
 TN6173	 DFO SOCIAL FORESTRY DIVISION TM KHAN			
ADP No :	F.G			
TN16178689	Green Pakistan Program Revival of Forestry Resources in Pakistan.	<u>1,417,975</u>	<u>1,417,975</u>	
A13370	Others	1,417,975	1,417,975	
 KX6173	 DFO SOCIAL FORESTRY DIVISION KHAIRPUR			
ADP No :	F.G			
KX16179678	Green Pakistan Program Revival of Forestry Resources in Pakistan.	<u>57,546,192</u>	<u>2,136,192</u>	
A13370	Others	57,546,192	2,136,192	
 KX5050	 DFO AFFORESTATION DIVISION, KHAIRPUR			
ADP No :	F.G			
KX16179679	Green Pakistan Program Revival of Forestry Resources in Pakistan.	<u>812,500</u>	<u>812,500</u>	

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FEDERAL GRANT (CAPITAL)

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FEDERAL GRANT

FEDERAL GRANT (FOREST)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR			
A13370	Others	812,500	812,500	
NX5015	DFO AFFARMATION DIVISION FOREST N.FEROZE			
ADP No :	F.G			
NX16178762	Green Pakistan Program Revival of Forestry Resources in Pakistan.	<u>721,000</u>	<u>721,000</u>	
A13370	Others	721,000	721,000	
Total Sub Sector FEDERAL GRANT (FOREST)		112,070,000	802,160,000	210,000,000

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FEDERAL GRANT (CAPITAL)

(Capital)

FEDERAL GRANT

FEDERAL GRANT (INDUSTRIES)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0441	MANUFACTURING			
044120	OTHERS			
KQ5387	SECRETARY INDUSTRIES			
ADP No :	F.G			
KQ22236004	Rehabilitation / Constrution of road in SITE Industrial Estate Karachi.	<u>2,500,000,000</u>		<u>3,000,000,000</u>
A12102	Other highways/roads	2,500,000,000		3,000,000,000
Total Sub Sector FEDERAL GRANT (INDUSTRIES)		2,500,000,000		3,000,000,000

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FEDERAL GRANT (CAPITAL)

(Capital)

FEDERAL GRANT

FEDERAL GRANT (IRRIGATION)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
 HB5175	 P.D RBOD-II PROJECT KARACHI			
ADP No :	F.G			
HB15169697	Extension of RBOD from Sehwan to Sea Dadu and Thatta District of Sindh(RBOD-II)		<u>35,204,000</u>	
A12470	Others		35,204,000	
 SN6173	 XEN CHOTIARI RESERVOIR SANGHAR			
ADP No :	F.G			
SN15160173	Makhi Farash Link Canal Project Chotiari Phase-II Sindh	<u>100,000,000</u>		
A12470	Others	100,000,000		
 HB5169	 XEN RBOD DIVISION II, JAMSHORO @ HYD			
ADP No :	F.G			
HB15169687	Extension of RBOD from Sehwan to Sea Dadu and Thatta District of Sindh(RBOD-II)		<u>51,360,000</u>	<u>100,000,000</u>
A12470	Others		51,360,000	100,000,000
 KQ5316	 SECRETARY IRRIGATION DEPARTMENT, KARACHI			
ADP No :	F.G			
KQ22236001	Construction of 05 small Dams Salari-2 Dams Rai Jo Dat Dam, Shalmani Dam, Garwari Dam & Aaman Dam in Kohistan Dadu	<u>500,000,000</u>		<u>270,226,000</u>
A12470	Others	500,000,000		270,226,000

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FEDERAL GRANT

FEDERAL GRANT (IRRIGATION)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
KQ6184	Additional Chief Secretary P&D Karachi			
ADP No :	F.G			
KQ23240010	Improvement / Lining of Kalri Baghar Feeder and Extention of Keenjhar Lake	<u>3,000,000,000</u>		<u>1,000,000,000</u>
A12470	Others	3,000,000,000		1,000,000,000

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FEDERAL GRANT (IRRIGATION)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
KQ5316	SECRETARY IRRIGATION DEPARTMENT, KARACHI			
ADP No :	F.G			
KQ22236002	Construction of 06 Small Dams Namely Densi Koodal,Kambowah, Khropora, Bantari, Moor, Nadi Jo Wandio Dams in Nagarparkar Area.	<u>600,000,000</u>		<u>173,557,000</u>
A12470	Others	600,000,000		173,557,000
KQ5316	SECRETARY IRRIGATION DEPARTMENT, KARACHI			
ADP No :	F.G			
KQ24256002	Rehabilitation & Improvement of left Bank Outfall Drain System.			<u>100,000,000</u>
A12470	Others			100,000,000
DD6173	XEN SMALL DAM DIVISION KOHISTAN-I DADU			
ADP No :	F.G			
DD15169173	Construction of Small Storage Dams Delay Action Dams Retention Weirs andISSO Barriera in Sindh		<u>129,209,000</u>	
A12470	Others		129,209,000	
KQ5316	SECRETARY IRRIGATION DEPARTMENT, KARACHI			
ADP No :	F.G			
KQ22236003	Construction of 06 small Dams Namely Katrah, Kuchar, San-II, Sarori, Wadejo & Khar Dams in Lower Kohistan.	<u>500,000,000</u>		<u>118,128,000</u>
A12470	Others	500,000,000		118,128,000
Total Sub Sector FEDERAL GRANT (IRRIGATION)		4,700,000,000	215,773,000	1,761,911,000

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FEDERAL GRANT (LOCAL GOVT)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
GO6000	DEPUTY COMMISSINER, GHOTKI			
ADP No :	SAP			
GOSAP23028	Rough Cost Estimate for: Construction of Road from Mahroo wah to Village Ghulam Rasool Khan Gabole ward No.04 #own committee Khangarh Taluka Khangarh District Ghotki mile 0/0-0/7 (1.40 KM)		<u>18,500,000</u>	
A12470	Others		18,500,000	
KQ6193	DEPUTY COMMISSIONER, KEMARI			
ADP No :	SAP			
KQSAP23008	Providing / laying Paver Block at Imam Bargah to Nursery Ground in UC-3, Old Golimar, TMC (Moriro Mirbhar), District Keamari-Karachi		<u>11,521,000</u>	
A12470	Others		11,521,000	
SN6000	DEPUTY COMMISSIONER, SANGHAR			
ADP No :	SAP			
SNSAP23004	Reconditioning of road from Tando Adam Beerani road to village Ali Muhammad Makorani road mile 0/0-011+330		<u>5,226,000</u>	
A12470	Others		5,226,000	
LN6000	DEPUTY COMMISSIONER, LARKANA			
ADP No :	SAP			
LNSAP23016	Rehabilitation of road from Rangers Public School to Provincial Building Office Via XEN Provincial Highway Larkana.		<u>40,000,000</u>	
A12102	Other highways/roads		40,000,000	
MX6000	DEPUTY COMMISSIONER, THARPARKAR			
ADP No :	SAP			
MXSAP23018	Drainage Scheme Paving Block &L CC Road @ Mau Paro Mithi Town District Tharparka. (Tharparkar-II)		<u>15,000,000</u>	
A12470	Others		15,000,000	

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FEDERAL GRANT (LOCAL GOVT)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
GO6000	DEPUTY COMMISSINER, GHOTKI			
ADP No :	SAP			
GOSAP22048	Construction of drainage & Rehabilitation of Masan Road, Shamshanghat and various street city Mirpur Mathelo Taluka Mirpur Mathelo		<u>10,000,000</u>	
A12470	Others		10,000,000	
GO6000	DEPUTY COMMISSINER, GHOTKI			
ADP No :	SAP			
GOSAP22052	Construction of drainage & Rehabilitation street of Village Bahar khan Gadani Abdul Shahoor Punjabi to Jarwar Road Taluka Mirpur Mathelo		<u>10,000,000</u>	
A12470	Others		10,000,000	
GO6000	DEPUTY COMMISSINER, GHOTKI			
ADP No :	SAP			
GOSAP22053	Construction of drainage & Rehabilitation various street village wango Taluka Mirpur Mathelo		<u>8,000,000</u>	
A12470	Others		8,000,000	
LN6000	DEPUTY COMMISSIONER, LARKANA			
ADP No :	SAP			
LNSAP23013	Rehabilitation of road from Railway Fly over Head Bridge Govt. Railway School Larkano (Paver Block 60 MM) % 0/3		<u>10,000,000</u>	
A12102	Other highways/roads		10,000,000	
MX6000	DEPUTY COMMISSIONER, THARPARKAR			
ADP No :	SAP			
MXSAP23014	Construction of road from Dileep Nagar to Harji Dhani Mile 0/0-0/5=1.00 Km. (Tharparkar-II)		<u>22,500,000</u>	
A12470	Others		22,500,000	

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FEDERAL GRANT (LOCAL GOVT)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
MX6000	DEPUTY COMMISSIONER, THARPARKAR			
ADP No :	SAP			
MXSAP23001	Construction of Road from Hirar Deda to Ranpario Mile 0/01/0=1.60 KM		<u>35,000,000</u>	
A12470	Others		35,000,000	
MX6000	DEPUTY COMMISSIONER, THARPARKAR			
ADP No :	SAP			
MXSAP23006	Construction of Internal Road in Chachro Town Mile 0/0-0/5=1.00		<u>20,000,000</u>	
A12470	Others		20,000,000	
MX6000	DEPUTY COMMISSIONER, THARPARKAR			
ADP No :	SAP			
MXSAP23012	Construction of black top road in Mithi City Phase-II mile 0/5+330+1.10 Km. (Tharparkar-II)		<u>27,500,000</u>	
A12470	Others		27,500,000	
MX6000	DEPUTY COMMISSIONER, THARPARKAR			
ADP No :	SAP			
MXSAP23017	Construction of Black Top road in Mithi City Mau Paro Kohli Paro mile 0/6-1/4+330=1.3 km. (Tharparkar-II)		<u>26,000,000</u>	
A12470	Others		26,000,000	
MX6000	DEPUTY COMMISSIONER, THARPARKAR			
ADP No :	SAP			
MXSAP23013	Construction of road from Dileep Nagar to Harji Dhani Mile 0/0-0/5=1.00 Km. (Tharparkar-II)		<u>22,500,000</u>	
A12470	Others		22,500,000	
SN6000	DEPUTY COMMISSIONER, SANGHAR			
ADP No :	SAP			
SNSAP23008	Reconditioning of road from Tando Adam Jhole road to village Allah Bachayo Makorani road mile 0/0-0/6		<u>19,284,000</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others		19,284,000	
SN6000	DEPUTY COMMISSIONER, SANGHAR			
ADP No :	SAP			
SNSAP23011	Reconditioning of road from Hala Shahdadpur Road to village Muhammad Ayoob Bagrani road mile 010-0/1+330		<u>5,118,000</u>	
A12470	Others		5,118,000	
GO6000	DEPUTY COMMISSINER, GHOTKI			
ADP No :	SAP			
GOSAP22057	Construction of Compound Wall, Protective wall SSD Dham Raharki Shahab Taluka Dharki		<u>20,000,000</u>	
A12470	Others		20,000,000	
GO6000	DEPUTY COMMISSINER, GHOTKI			
ADP No :	SAP			
GOSAP22056	Construction of drainage & Rehabilitation of Sachal Sarmast Colony Soomra Mohalla Shamsanghat & Various Street City Ubauro Taluka Ubauro		<u>10,000,000</u>	
A12470	Others		10,000,000	
GO6000	DEPUTY COMMISSINER, GHOTKI			
ADP No :	SAP			
GOSAP22051	Construction of drainage & Rehabilitation of Lal Road to Railway Station and Malang Baba City Mirpur Mathelo Taluka Mathelo		<u>10,000,000</u>	
A12470	Others		10,000,000	
KX6000	DEPUTY COMMISSIONER, KHAIRPUR			
ADP No :	SAP			
KXSAP23008	Fixing of Paver Block & Civil Work at Rangers Headquarter Khairpur Taluka and District Khaipur		<u>10,129,000</u>	
A12470	Others		10,129,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KX6000	DEPUTY COMMISSIONER, KHAIRPUR			
ADP No :	SAP			
KXSAP23004	Reconditioning of road from Village Siming to Village Mian Khan Road Mile 0/0-0/6+220 (in portion)		<u>39,998,000</u>	
A12470	Others		39,998,000	
KQ6174	SECRETARY, LOCAL GOVERNMENT			
ADP No :	F.G			
KQ23240004	Improvement of Road from Sanghar to National Highway N-5 at Point Rohri via Mudh Jamrao and Salehput 0.00 to 221.00 KMs	<u>3,000,000,000</u>		<u>5,000,000,000</u>
A12102	Other highways/roads	3,000,000,000		5,000,000,000
KQ6174	SECRETARY, LOCAL GOVERNMENT			
ADP No :	F.G			
KQ23240002	Dualization of Tando Allahyar to Tando Adam Road 31.40 KMs	<u>2,000,000,000</u>		<u>1,500,000,000</u>
A12102	Other highways/roads	2,000,000,000		1,500,000,000
KQ6174	SECRETARY, LOCAL GOVERNMENT			
ADP No :	F.G			
KQ23240001	Improvement of Road from Rohri to Guddu Barrage @ M-5 Interchange Sadiqabad via Khanpur Mahar, Mirpur Mathelo & Mureed Shakh	<u>4,000,000,000</u>		<u>6,000,000,000</u>
A12102	Other highways/roads	4,000,000,000		6,000,000,000
SN6000	DEPUTY COMMISSIONER, SANGHAR			
ADP No :	SAP			
SNSAP23060	Chotiyariyoon CC Paver Block internal Street 505 Rft		<u>2,500,000</u>	
A12470	Others		2,500,000	
SN6000	DEPUTY COMMISSIONER, SANGHAR			
ADP No :	SAP			
SNSAP23053	Construction of link road from Sanghar Head Jamrao @26/0 mile to village Sukhio Khaskheli via Ghulam Nabi Shar road via Ali Hassan Rind road mile 0/0-0/2+264		<u>10,000,000</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others		10,000,000	
SN6000	DEPUTY COMMISSIONER, SANGHAR			
ADP No :	SAP			
SNSAP23043	Construction of link road from Sinjhero Khadro via Gidro Machhi road to village Rais Piyaro Khan Rind Road mile 0/0/-0/1+605		<u>7,500,000</u>	
A12470	Others		7,500,000	
MX6000	DEPUTY COMMISSIONER, THARPARKAR			
ADP No :	SAP			
MXSAP23003	Construction of Road from Hilar Deda to Ranpario Mile 2/0 - 2/4â€# -0.80		<u>17,000,000</u>	
A12470	Others		17,000,000	
KQ6193	DEPUTY COMMISSIONER, KEMARI			
ADP No :	SAP			
KQSAP23014	Providing / laying Paver Block at Sindhi Muhallah, Mola Bux House Ward-03 in UC-04, Meva Shah Jahan Road, TMC (Moriro Mirbhar), District Keamari-Karachi		<u>11,649,000</u>	
A12470	Others		11,649,000	
KQ6193	DEPUTY COMMISSIONER, KEMARI			
ADP No :	SAP			
KQSAP23016	Rehabilitation of Park at Suparco Road Near Mianwali Mohallah in UC-01, Gabopat TMC (Moriro Mirbhar), District Keamari-Karachi		<u>13,807,000</u>	
A12470	Others		13,807,000	
KQ6193	DEPUTY COMMISSIONER, KEMARI			
ADP No :	SAP			
KQSAP23020	Providing / laying Paver Block at Mir Mubarak House in UC-02 Lal Bakhar, TMC (Moriro Mirbhar), District Keamari-Karachi		<u>11,827,000</u>	
A12470	Others		11,827,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KX6000	DEPUTY COMMISSIONER, KHAIRPUR			
ADP No :	SAP			
KXSAP23012	New Construction of Paver Block Surface Driage at City Mohalla Sahita, Motan, Buykhari, Janwari, Channa, Ustad Bangul Sahito, Juneja Ward No.1 TC Hingorja Taluka Sobhodero District		<u>23,500,000</u>	
A12470	Others		23,500,000	
MX6000	DEPUTY COMMISSIONER, THARPARKAR			
ADP No :	SAP			
MXSAP22010	Drairage Scheme CC Road & Paving Block in Diplo City District Tharparkar (Part-II)		<u>2,121,570</u>	
A12470	Others		2,121,570	
MX6000	DEPUTY COMMISSIONER, THARPARKAR			
ADP No :	SAP			
MXSAP23004	Construction of Road from Dars Ji Veri to Gothio Mile 0/0-0/5=1.00 km		<u>21,500,000</u>	
A12470	Others		21,500,000	
TN6000	DEPUTY COMMISSIONER, TANDO M.KHAN			
ADP No :	SAP			
TNSAP23006	Construction of Paver Block Street at Various Village of Union Council Haji M-Jat Taluka Bulri Shah Karim District Tando Muhammad Khan		<u>25,000,000</u>	
A12470	Others		25,000,000	
TN6000	DEPUTY COMMISSIONER, TANDO M.KHAN			
ADP No :	SAP			
TNSAP23001	Providing and Fixing Furniture at Paramedical and Nursing School Tando Muhammad Khan District Tando Muhammad Khan		<u>39,965,000</u>	
A12470	Others		39,965,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6174	SECRETARY, LOCAL GOVERNMENT			
ADP No :	F.G			
KQ23240005	Dualization of Road from Larkano To Lakhi @N-65=45.50 Kms (50:50)	<u>500,000,000</u>		<u>480,000,000</u>
A12102	Other highways/roads	500,000,000		480,000,000
MX6000	DEPUTY COMMISSIONER, THARPARKAR			
ADP No :	SAP			
MXSAP23011	Construction of black top road in Mithi City Phase-I mile 0/0-0/5+330=1.10 Km. (Tharparkar-II)		<u>27,500,000</u>	
A12470	Others		27,500,000	
MX6000	DEPUTY COMMISSIONER, THARPARKAR			
ADP No :	SAP			
MXSAP23009	Construction of . Road (3-Units) in Different Villages of Taluka Nagarparkar and Dahli		<u>34,000,000</u>	
A12470	Others		34,000,000	
LN6000	DEPUTY COMMISSIONER, LARKANA			
ADP No :	SAP			
LNSAP23005	Construction of Road from Sehwan Sark to Bakharkarira via Wahoocha Ali Nawaz Panhwr (Part-B)		<u>20,900,000</u>	
A12102	Other highways/roads		20,900,000	
SY6000	DEPUTY COMMISSIONER, SUKKUR			
ADP No :	SAP			
SYSAP23058	Construction of Road from Dubber Sangi Droad to Zawar Jagirani & Dubber Ghulam Bund Road to Raza Muhammad Jagirani (1.80 KM)		<u>29,896,000</u>	
A12102	Other highways/roads		29,896,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SY6000	DEPUTY COMMISSIONER, SUKKUR			
ADP No :	SAP			
SYSAP23052	Construction of Road from Salhani Road to Muhammad Aachar Indher UC-Taluka Pano Akil District Sukkur (1.0 KM)		<u>19,485,000</u>	
A12102	Other highways/roads		19,485,000	
MX6000	DEPUTY COMMISSIONER, THARPARKAR			
ADP No :	SAP			
MXSAP23005	Construction of Road from Dars Ji Veri to Gothio Mile 0/5-1/2=1.00 km		<u>21,500,000</u>	
A12470	Others		21,500,000	
SN6000	DEPUTY COMMISSIONER, SANGHAR			
ADP No :	SAP			
SNSAP23049	Construction of link road from 32-62 via Akber Ranger road to village Imtiaz Ahmed Arain Road mile 0/0-010+627		<u>4,000,000</u>	
A12470	Others		4,000,000	
SN6000	DEPUTY COMMISSIONER, SANGHAR			
ADP No :	SAP			
SNSAP23030	Construction of Rain Water / Flood Water RCC Nala and Katcha Drain for Berani City Taluka Jam Nawaz Ali District Sanghar.		<u>30,105,000</u>	
A12470	Others		30,105,000	
SN6000	DEPUTY COMMISSIONER, SANGHAR			
ADP No :	SAP			
SNSAP23027	Construction of Feeding Channel, Solar System & Pumping Machinery for Water Supply Scheme Khipro (Phase-I) Taluka Khipro District Sanghar.		<u>28,570,000</u>	
A12470	Others		28,570,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SN6000	DEPUTY COMMISSIONER, SANGHAR			
ADP No :	SAP			
SNSAP23024	Reconditioning of road from Rano Mal-Kumb Darhoon road to village Ahmedpur road mile 010-0/3+440		<u>12,388,000</u>	
A12470	Others		12,388,000	
SN6000	DEPUTY COMMISSIONER, SANGHAR			
ADP No :	SAP			
SNSAP23021	Reconditioning of road from Tando Adam Oderolal road to village Moosa Saand road mile 0/0-010+330		<u>1,886,000</u>	
A12470	Others		1,886,000	
SN6000	DEPUTY COMMISSIONER, SANGHAR			
ADP No :	SAP			
SNSAP23018	Construction of C.C Paver Block streets in Toor Colony Tando Adam road mile 0/0-0/1		<u>3,971,000</u>	
A12470	Others		3,971,000	
SN6000	DEPUTY COMMISSIONER, SANGHAR			
ADP No :	SAP			
SNSAP23015	WI/R of road from Shahdadpur Beerani road to village Amir Bux Umrani Road mile 0/0-0/2		<u>7,335,000</u>	
A12470	Others		7,335,000	
KQ6174	SECRETARY, LOCAL GOVERNMENT			
ADP No :	F.G			
HB22230004	Expansion of Filer Plant and Water Supply Networks for Supplying Clean Water to Hyderabad City Original Cost Rs. 935.0 M (Under Revision of Cost of Rs. 1620.470 m).	<u>50,000,000</u>		<u>10,000,000</u>
A12102	Other highways/roads	50,000,000		10,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MX6000	 DEPUTY COMMISSIONER, THARPARKAR			
ADP No :	SAP			
MXSAP23008	Construction of CC Ro Different Streets of Nagarparkar Town		<u>36,000,000</u>	
	Taluka Na ar arkar			
A12470	Others		36,000,000	
 KX6000	 DEPUTY COMMISSIONER, KHAIRPUR			
ADP No :	SAP			
KXSAP23002	Reconditioning of road from Sandila Minor to Village Sandila		<u>39,913,000</u>	
	road Mile 0/0-0/6+220 (in portion			
A12470	Others		39,913,000	
 GO6000	 DEPUTY COMMISSINER, GHOTKI			
ADP No :	SAP			
GOSAP23016	Re-conditioning of road from Mirpur Jarwar Road Chandia		<u>40,000,000</u>	
	petrol pump 3 to Gadani Poultry farm Taluka Mirpur mathelo			
	District Ghotki mile 0/0-1/4+549ft (2.54 km) (Asphalt			
	concrete			
A12102	Other highways/roads		40,000,000	
 SN6000	 DEPUTY COMMISSIONER, SANGHAR			
ADP No :	SAP			
SNSAP23010	Reconditioning of road from Tando Adam Shahdadpur road to		<u>38,112,000</u>	
	village Suitiari road mile 0101/4			
A12470	Others		38,112,000	
 SN6000	 DEPUTY COMMISSIONER, SANGHAR			
ADP No :	SAP			
SNSAP23014	Construction of C.C Paver Block streets in village Malook		<u>11,577,000</u>	
	Junejo Road mile 0/0-0/3=0.60 KM			
A12470	Others		11,577,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SN6000	 DEPUTY COMMISSIONER, SANGHAR			
ADP No :	SAP			
SNSAP23017	Construction of C.C Paver Block streets in village Raja Ghulam Muhammad Road mile 0/0Oil +330		<u>5,701,000</u>	
A12470	Others		5,701,000	
 GO6000	 DEPUTY COMMISSINER, GHOTKI			
ADP No :	SAP			
GOSAP23015	Construction of road from N.H.WAY to village Wango/ Muhmmad Bux Road to Major Asif Siyal (i/c C.C paver and drain) Taluka Mirpur Mathelo District Ghotki mile 0/0-0/6+475		<u>20,000,000</u>	
A12102	Other highways/roads		20,000,000	
 GO6000	 DEPUTY COMMISSINER, GHOTKI			
ADP No :	SAP			
GOSAP23014	Construction of Drainage & Rehabilitation of Streets for Village Jam Tanwari UC Sain Dino malik Taluka Daharki		<u>3,200,000</u>	
A12470	Others		3,200,000	
 GO6000	 DEPUTY COMMISSINER, GHOTKI			
ADP No :	SAP			
GOSAP23013	Providing Installation of RO Plant with Solar System at Mohalla Shams Shar Ward No. 13 Taluka Daharki		<u>6,100,000</u>	
A12470	Others		6,100,000	
 TN6000	 DEPUTY COMMISSIONER, TANDO M.KHAN			
ADP No :	SAP			
TNSAP23004	Construction of Government Law College Tando Muhammad Khan (External Drainage, Earth Filling, Paving Block and Tree Plantation)		<u>19,941,000</u>	
A12470	Others		19,941,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6193	DEPUTY COMMISSIONER, KEMARI			
ADP No :	SAP			
KQSAP23019	Boring of Water at different place of UC-01, Gabopat TMC (Maripur), District Keamari.		<u>10,512,000</u>	
A12470	Others		10,512,000	
KQ6193	DEPUTY COMMISSIONER, KEMARI			
ADP No :	SAP			
KQSAP23015	Providing / laying Sewerage Pipe Line Jahandad in UC-04, Meva Shsh Jahan Road, TMC (Moriro Mirbhar), District Keamari-Karachi		<u>11,204,000</u>	
A12470	Others		11,204,000	
KQ6193	DEPUTY COMMISSIONER, KEMARI			
ADP No :	SAP			
KQSAP23012	Road Carparking at Nisa General Store to Asfa Masjid in UC-02 Pak Colony TMC (Moriro Mirbhar), District Keamari-Karachi		<u>13,056,000</u>	
A12470	Others		13,056,000	
KQ6193	DEPUTY COMMISSIONER, KEMARI			
ADP No :	SAP			
KQSAP23006	Providing / laying Water Supply Line at Main Road to Muneer Khalo House in UC-03, Old Golimar, TMC (Moriro Mirbhar), District Keamari-Karachi		<u>11,029,000</u>	
A12470	Others		11,029,000	
KQ6193	DEPUTY COMMISSIONER, KEMARI			
ADP No :	SAP			
KQSAP23004	Providing / laying Sewerage Pipe Line at Jinnah Road in UC-06 Shershah TMC (Moriro Mirbhar), District Keamari-Karachi		<u>12,012,000</u>	
A12470	Others		12,012,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
MY6000	DEPUTY COMMISSIONER, MATIARI			
ADP No :	SAP			
MYSAP23025	Construction of Paver Block @ Various Streets of Ward No: 05 @ Bhitshah City		<u>18,000,000</u>	
A12470	Others		18,000,000	
MY6000	DEPUTY COMMISSIONER, MATIARI			
ADP No :	SAP			
MYSAP23022	Construction of Paver Block @ Village Nawaz Kalhoro Taluka Hala		<u>6,000,000</u>	
A12470	Others		6,000,000	
MY6000	DEPUTY COMMISSIONER, MATIARI			
ADP No :	SAP			
MYSAP23020	Construction of Paver Block @ Village Syed Faiz Abbass Shah UC Bhitshah Taluka Hala		<u>5,000,000</u>	
A12470	Others		5,000,000	
MY6000	DEPUTY COMMISSIONER, MATIARI			
ADP No :	SAP			
MYSAP23014	Construction of Paver Block @ Various Streets of Ward No 07 City Matiari		<u>10,000,000</u>	
A12470	Others		10,000,000	
MY6000	DEPUTY COMMISSIONER, MATIARI			
ADP No :	SAP			
MYSAP23004	Installation of Solar Lights @ Ward No: 04 of City Matiari		<u>5,000,000</u>	
A12470	Others		5,000,000	
SQ6000	DEPUTY COMMISSIONER, SHIKARPUR			
ADP No :	SAP			
SQSAP23002	Construction of road from Hamayun Wakro road Mir Hassan Road Mile 0/0-1/6 (2.80 Km)		<u>40,000,000</u>	
A12470	Others		40,000,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SN6000	DEPUTY COMMISSIONER, SANGHAR			
ADP No :	SAP			
SNSAP23065	Construction of link road from Sanghar Tando Mitha khan road to village Abdul Kareem Laghari road mile 0/0-0/0+627		<u>4,000,000</u>	
A12470	Others		4,000,000	
SN6000	DEPUTY COMMISSIONER, SANGHAR			
ADP No :	SAP			
SNSAP23061	Construction of link road from Sanghar Mirpurkhas road via Peer Kehor Road to village Molvi Abdul Majeed Laghari road mile 0/0-011+110		<u>5,000,000</u>	
A12470	Others		5,000,000	
SN6000	DEPUTY COMMISSIONER, SANGHAR			
ADP No :	SAP			
SNSAP23058	Providing & fixing CC Paver Block Ghulam ali Shah & Sajjad Khattak Chak No 1 Pathan Gujar 256 Rft		<u>2,000,000</u>	
A12470	Others		2,000,000	
SN6000	DEPUTY COMMISSIONER, SANGHAR			
ADP No :	SAP			
SNSAP23026	Construction of Storage Tank, Compound Wall & Repair of Existing Storage Tank of Water Supply Scheme Khipro (Phase-I) District Sanghar.		<u>38,924,000</u>	
A12470	Others		38,924,000	
SN6000	DEPUTY COMMISSIONER, SANGHAR			
ADP No :	SAP			
SNSAP23054	Construction of link road from Sanghar Head Jamrao @ 24/0 mile to village Misri Mallah Road mile 0/0-012+330		<u>10,000,000</u>	
A12470	Others		10,000,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SN6000	DEPUTY COMMISSIONER, SANGHAR			
ADP No :	SAP			
SNSAP23051	Construction of link road from Usman Behan via Gen-Tarigue Road to village Nusrat & Haji Ghulam Lashari road mile 0/0-011+416		<u>6,500,000</u>	
A12470	Others		6,500,000	
KQ6193	DEPUTY COMMISSIONER, KEMARI			
ADP No :	SAP			
KQSAP23017	Providing / laying Paver Block at Main Wasim Market in UC-01, Gabopat, TMC (Moriro Mirbhar), District Keamari-Karachi		<u>17,987,000</u>	
A12470	Others		17,987,000	
KQ6193	DEPUTY COMMISSIONER, KEMARI			
ADP No :	SAP			
KQSAP23011	Road Carparking at Feroze Chowrangi to Habib Cold Drink Ward-01 & Ward-03, in UC-02, Pak Colony TMC (Moriro Mirbhar), District Keamari-Karachi		<u>12,971,000</u>	
A12470	Others		12,971,000	
KQ6193	DEPUTY COMMISSIONER, KEMARI			
ADP No :	SAP			
KQSAP23003	Providing / laying Sewerage Pipe Line at Toot Baba Road and Alamgir Road in UC-06, Shershah TMC (Moriro Mirbhar), District Keamari-Karachi		<u>11,678,000</u>	
A12470	Others		11,678,000	
GO6000	DEPUTY COMMISSINER, GHOTKI			
ADP No :	SAP			
GOSAP23012	Construction of Drainage & Rehabilitation of Streets for Village Imamdeen Tanwari UC- Sain Dino Malik Taluka Daharki		<u>4,200,000</u>	
A12470	Others		4,200,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
GO6000	DEPUTY COMMISSINER, GHOTKI			
ADP No :	SAP			
GOSAP23011	Improvement & Extension of Drainage Scheme Khalidabad Taluka Mirpur Mathelo		<u>33,590,000</u>	
A12470	Others		33,590,000	
GO6000	DEPUTY COMMISSINER, GHOTKI			
ADP No :	SAP			
GOSAP23010	Construction of Drainage & Rehabilitation of Streets for Village Yaro Lund Taluka Mirpur Mathelo (Part-II)		<u>11,410,000</u>	
A12470	Others		11,410,000	
GO6000	DEPUTY COMMISSINER, GHOTKI			
ADP No :	SAP			
GOSAP23009	Construction of Drainage & Rehabilitation of Streets from Lal CNG to Mehran Showroom Mirpur Mathelo City Taluka Mirpur Mathelo		<u>5,000,000</u>	
A12470	Others		5,000,000	
GO6000	DEPUTY COMMISSINER, GHOTKI			
ADP No :	SAP			
GOSAP23008	Construction of Drainage & Rehabilitation of Streets from Chaudhry Cotton Factory to Old Market Mirpur Mathelo City Taluka Mirpur Mathelo		<u>5,000,000</u>	
A12470	Others		5,000,000	
UT6000	DEPUTY COMMISSIONER, UMERKOT			
ADP No :	SAP			
UTSAP23013	Construction Of Road From Chhor Dhoronaro Road To Village Moulvi Sanaullah Arisar Mile 0/0-2/4 (4.00 Kms) Phase-I Mile 010-1/4+330 (2.50 Kms)		<u>30,000,000</u>	
A12470	Others		30,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
UT6000	DEPUTY COMMISSIONER, UMERKOT			
ADP No :	SAP			
UTSAP23003	Reconditioning of Road From Kunri Thar Nabisar Dolat Khan Chandio Road to Village Haji Zaman Chandio Mile 0/0 - 2/2 (3.60 Kms) Phase-I Mile 0/0 - 1/4+330 (2.50 Kms).		<u>20,000,000</u>	
A12470	Others		20,000,000	
UT6000	DEPUTY COMMISSIONER, UMERKOT			
ADP No :	SAP			
UTSAP23002	Reconditioning of Road From Kunri Umerkot Road To Village Bhado Kapri (Raja Waheed Mile 0/0 - 1/2 2.00 Kms Phase-I Mile 010-0/6+330 (1.30 Kms).		<u>10,000,000</u>	
A12470	Others		10,000,000	
MY6000	DEPUTY COMMISSIONER, MATIARI			
ADP No :	SAP			
MYSAP23038	Reconditioning of Tharoo Shah link road from N.H Way Road to Old N.H way including Paver Block @ Matiari City 0/0-0/2		<u>20,000,000</u>	
A12470	Others		20,000,000	
MY6000	DEPUTY COMMISSIONER, MATIARI			
ADP No :	SAP			
MYSAP23034	Construction of Paver Block @ Various Streets of Ward No: 02 City Saeedabad		<u>10,000,000</u>	
A12470	Others		10,000,000	
KQ6193	DEPUTY COMMISSIONER, KEMARI			
ADP No :	SAP			
KQSAP23241	Sustainable Development Goals Achievment Alamgir Road Street # 44 & 46 Ward 02, in UC-06, Shershah TMC (Moriro Mirbhar), District Keamari-Karachi		<u>485,733,726</u>	
A12470	Others		485,733,726	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
TN6000	DEPUTY COMMISSIONER, TANDO M.KHAN			
ADP No :	SAP			
TNSAP23005	Construction of Auditorium Hall at Government Law College at Tando Muhammad Khan		<u>39,978,000</u>	
A12470	Others		39,978,000	
SN6000	DEPUTY COMMISSIONER, SANGHAR			
ADP No :	SAP			
SNSAP23002	Reconditioning of road from Tando Adam Beerani road to village Muhammad Khaskheli & Muhammad Thoro Road mile 0/0-0/3		<u>9,743,000</u>	
A12470	Others		9,743,000	
SN6000	DEPUTY COMMISSIONER, SANGHAR			
ADP No :	SAP			
SNSAP23016	Construction of C.C Paver Block streets in village Yaral Raho road mile 0/0-0/1		<u>3,716,000</u>	
A12470	Others		3,716,000	
SN6000	DEPUTY COMMISSIONER, SANGHAR			
ADP No :	SAP			
SNSAP23029	Construction of Rain Water / Flood Water RCC Nala and Katcha Drain for Berani from Gurdwara to Jamao Canal Taluka Jam Nawaz Ali District Sanghar.		<u>39,954,000</u>	
A12470	Others		39,954,000	
MX6000	DEPUTY COMMISSIONER, THARPARKAR			
ADP No :	SAP			
MXSAP22011	Tube Well Scheme Village Doonbaro Taluka Chahchro District Tharparkar		<u>909,592</u>	
A12470	Others		909,592	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MX6000	 DEPUTY COMMISSIONER, THARPARKAR			
ADP No :	SAP			
MXSAP22008	Drairage Scheme CC Road & Paving Block in Chelhar City District Tharparkar (Part-II)		<u>806,684</u>	
A12470	Others		806,684	
 SN6000	 DEPUTY COMMISSIONER, SANGHAR			
ADP No :	SAP			
SNSAP23037	Construction of internal road of village Gulab Dahri road mile 0/0-011+150		<u>5,000,000</u>	
A12470	Others		5,000,000	
 MY6000	 DEPUTY COMMISSIONER, MATIARI			
ADP No :	SAP			
MYSAP23002	Installation of Solar Lights @ Ward No: 02 of City Matiari		<u>5,000,000</u>	
A12470	Others		5,000,000	
 SQ6000	 DEPUTY COMMISSIONER, SHIKARPUR			
ADP No :	SAP			
SQSAP23001	Construction of road from Jaggan road to Village Ali Hassan Khoso Mile 0/0-1/6 (2.80 Km)		<u>40,000,000</u>	
A12470	Others		40,000,000	
 SN6000	 DEPUTY COMMISSIONER, SANGHAR			
ADP No :	SAP			
SNSAP23073	Providing & installing Solar System for intake work Bakhro Canal water Supply Scheme Sanghar		<u>20,000,000</u>	
A12470	Others		20,000,000	
 SN6000	 DEPUTY COMMISSIONER, SANGHAR			
ADP No :	SAP			
SNSAP23070	Construction of link road from Sanghar Tando Mitha Khan Road to village Jani Junejo to Panihal 2 road mile 0/0-0/1+139		<u>5,000,000</u>	
A12470	Others		5,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SN6000	DEPUTY COMMISSIONER, SANGHAR			
ADP No :	SAP			
SNSAP23068	Construction of link road from Sanghar Tando Mitha khan road to Bashir Bajwa village Ustad Yousif Unar road mile 010-0/1+172		<u>5,000,000</u>	
A12470	Others		5,000,000	
SN6000	DEPUTY COMMISSIONER, SANGHAR			
ADP No :	SAP			
SNSAP23067	Construction of link road from Sanghar Tando Mitha khan road to Bashir Bajwa village Ustad Sattar Muhammad Awan Road mile 0/0-010+370		<u>2,500,000</u>	
A12470	Others		2,500,000	
SN6000	DEPUTY COMMISSIONER, SANGHAR			
ADP No :	SAP			
SNSAP23064	Construction of link road from Sanghar Tando Mitha Khan Road to village Jamal Keerio & Noor Muhammad Khaskheli road mile 0/0-012+198		<u>9,500,000</u>	
A12470	Others		9,500,000	
SN6000	DEPUTY COMMISSIONER, SANGHAR			
ADP No :	SAP			
SNSAP23059	Tando Mitha khan CC Paver Block internal street 503 Rft		<u>2,500,000</u>	
A12470	Others		2,500,000	
SN6000	DEPUTY COMMISSIONER, SANGHAR			
ADP No :	SAP			
SNSAP23056	Reconditioning of link road Sanghar Chotiyariyoon road to village Ali Akber Shah Road mile 0/0+010+581		<u>2,500,000</u>	
A12470	Others		2,500,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SN6000	DEPUTY COMMISSIONER, SANGHAR			
ADP No :	SAP			
SNSAP23046	Construction of link road from Badal Leghari to village Taj Muhammad Leghari road mile 0/00/1+590		<u>7,500,000</u>	
A12470	Others		7,500,000	
SN6000	DEPUTY COMMISSIONER, SANGHAR			
ADP No :	SAP			
SNSAP23042	Construction of CC Paver Block internal Streets of Jhol City 910 Rft		<u>5,000,000</u>	
A12470	Others		5,000,000	
SN6000	DEPUTY COMMISSIONER, SANGHAR			
ADP No :	SAP			
SNSAP23039	Construction of link road from Nawabshah sanghar road to village Muhammad Waris Rind Road mile 0/0-0/1+600		<u>7,500,000</u>	
A12470	Others		7,500,000	
SN6000	DEPUTY COMMISSIONER, SANGHAR			
ADP No :	SAP			
SNSAP23035	Construction of CC Paver Block village Chargul Mari 460 Rft		<u>2,500,000</u>	
A12470	Others		2,500,000	
SN6000	DEPUTY COMMISSIONER, SANGHAR			
ADP No :	SAP			
SNSAP23033	Construction of link road from Khadro 15 Jamrao road to village Haji Bahar Khan Mari Road mile 0/00/1 +45		<u>4,350,000</u>	
A12470	Others		4,350,000	
SN6000	DEPUTY COMMISSIONER, SANGHAR			
ADP No :	SAP			
SNSAP23038	Construction of internal road of village Mevo Mangrio road mile 0/0-011+150		<u>5,000,000</u>	
A12470	Others		5,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SN6000	DEPUTY COMMISSIONER, SANGHAR			
ADP No :	SAP			
SNSAP23047	Reconditioning of road from Jam Sahib Ghulam Muhammad Dahri Road to village Akbar Khan Mari Road 0/0-011+440		<u>5,000,000</u>	
A12470	Others		5,000,000	
SN6000	DEPUTY COMMISSIONER, SANGHAR			
ADP No :	SAP			
SNSAP23007	Construction of C.C Paver Block streets in village Noor Hassan Makorani road mile 0100/0+330		<u>2,067,000</u>	
A12470	Others		2,067,000	
GO6000	DEPUTY COMMISSINER, GHOTKI			
ADP No :	SAP			
GOSAP23019	Re-conditioning of road from Jarwar Yaro Lund road to village Usman Qambrani Lund Taluka Mirpur Mathelo District Ghotki mile 0/0-1/1+539ft (1.96 km) (Asphalt concrete 2â€#		<u>40,000,000</u>	
A12102	Other highways/roads		40,000,000	
GO6000	DEPUTY COMMISSINER, GHOTKI			
ADP No :	SAP			
GOSAP23018	Re-conditioning of road from Mirpur Jarwar Road Shman Bozdar to timohi bridge Taluka Mirpur Mathelo District Ghotki mile 0/0-0/6+242ft (1.27 km) (Asphalt concrete 2â€#		<u>26,500,000</u>	
A12102	Other highways/roads		26,500,000	
GO6000	DEPUTY COMMISSINER, GHOTKI			
ADP No :	SAP			
GOSAP23017	Re-conditioning of road from Mirpur Jarwar Road Gadani Poultry farm to Shman Bozdar Taluka Mirpur Mathelo District Ghotki mile 0/0-1/1+327ft (1.90 km) (Asphalt concrete 2â€#		<u>40,000,000</u>	
A12102	Other highways/roads		40,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6193	DEPUTY COMMISSIONER, KEMARI			
ADP No :	SAP			
KQSAP23007	Providing / laying Paver Block at Fine Marble to Moosa Khan House in UC-03, Old Golimar, TMC (Moriro Mirbhar), District Keamari-Karachi		<u>11,489,000</u>	
A12470	Others		11,489,000	
SN6000	DEPUTY COMMISSIONER, SANGHAR			
ADP No :	SAP			
SNSAP23045	Reconditioning of link road from Sanghar Shahdadpur road to village Sawan Khan Rind Road Mile 010-0/2+395		<u>7,500,000</u>	
A12470	Others		7,500,000	
SN6000	DEPUTY COMMISSIONER, SANGHAR			
ADP No :	SAP			
SNSAP23048	Construction of link road from Shafiabad road to village Nawab Khan Mari Road mile 0/0-011+152		<u>5,000,000</u>	
A12470	Others		5,000,000	
SN6000	DEPUTY COMMISSIONER, SANGHAR			
ADP No :	SAP			
SNSAP23052	Construction of link road from Sanghar Head Jamrao @ 26/0 mile to village Ghulam Mustafa Brohi & Dhani Bux Mallah Road mile 0/0-012+165		<u>9,500,000</u>	
A12470	Others		9,500,000	
SN6000	DEPUTY COMMISSIONER, SANGHAR			
ADP No :	SAP			
SNSAP23055	Reconditioning of link road Sanghar Tando Mitha khan road to village Kamal Din Narejo mile 0/00/2+330		<u>7,000,000</u>	
A12470	Others		7,000,000	

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FEDERAL GRANT (LOCAL GOVT)

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6193	DEPUTY COMMISSIONER, KEMARI			
ADP No :	SAP			
KQSAP23005	Providing / laying Water Supply Line at Anglo School to Faheem Police Wala House in UC 03, Old Golimar, TMC (Moriro Mirbhar), District Keamari-Karachi		<u>11,305,000</u>	
A12470	Others		11,305,000	
SN6000	DEPUTY COMMISSIONER, SANGHAR			
ADP No :	SAP			
SNSAP23044	Reconditioning of link road from Sinjhoru Khadro road to village Sahib Khan Rind Road mile 0/1 64-0/3+614		<u>7,000,000</u>	
A12470	Others		7,000,000	
SN6000	DEPUTY COMMISSIONER, SANGHAR			
ADP No :	SAP			
SNSAP23050	Construction of link road from Sanghar Head Jamrao road D.I.G Chana Road to village Dur Muhammad Mari Road mile 0/0-010+462		<u>2,800,000</u>	
A12470	Others		2,800,000	
SN6000	DEPUTY COMMISSIONER, SANGHAR			
ADP No :	SAP			
SNSAP23062	Construction of link road from Sanghar Tando Mitha Khan Road to village Mehrab Khan Shar road mile 0/0-011+180		<u>5,000,000</u>	
A12470	Others		5,000,000	
SQ6000	DEPUTY COMMISSIONER, SHIKARPUR			
ADP No :	SAP			
SQSAP23007	Construction of road from Din Muhammad Naper road Mile 0/0-0/3 0.60 Km		<u>10,000,000</u>	
A12470	Others		10,000,000	

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FEDERAL GRANT

FEDERAL GRANT (LOCAL GOVT)

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
MY6000	DEPUTY COMMISSIONER, MATIARI			
ADP No :	SAP			
MYSAP23003	Installation of Solar Lights @ Ward No: 03 of City Matiari		<u>5,000,000</u>	
A12470	Others		5,000,000	
MY6000	DEPUTY COMMISSIONER, MATIARI			
ADP No :	SAP			
MYSAP23010	Construction of Paver Block @ Various Streets of Ward No 01 City Matiari		<u>5,000,000</u>	
A12470	Others		5,000,000	
KQ6193	DEPUTY COMMISSIONER, KEMARI			
ADP No :	SAP			
KQSAP23002	Providing / laying Pver Block at Baloch Mohallah Street # 15 & 16 in UC-06, Shershah TMC (Moriro Mirbhar), District Keamari-Karachi		<u>11,425,000</u>	
A12470	Others		11,425,000	
KQ6193	DEPUTY COMMISSIONER, KEMARI			
ADP No :	SAP			
KQSAP23001	Providing / laying Paver Block at Alamgir Road Street # 44 & 46 Ward 02, in UC-06, Shershah TMC (Moriro Mirbhar), District Keamari-Karachi		<u>11,393,000</u>	
A12470	Others		11,393,000	
SN6000	DEPUTY COMMISSIONER, SANGHAR			
ADP No :	SAP			
SNSAP23063	Construction of link road from Lutko Mori Asian Bank Road to village Rasool Bux Umrani road mile 0/0-011+172		<u>5,000,000</u>	
A12470	Others		5,000,000	

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FEDERAL GRANT (LOCAL GOVT)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SN6000	DEPUTY COMMISSIONER, SANGHAR			
ADP No :	SAP			
SNSAP23066	Construction of road from People School Sanghar Campus Road mile 0/0-011+218		<u>5,000,000</u>	
A12470	Others		5,000,000	
MY6000	DEPUTY COMMISSIONER, MATIARI			
ADP No :	SAP			
MYSAP23016	Construction of Paver Block @ Various Streets of Union Council Oderolal Village		<u>10,000,000</u>	
A12470	Others		10,000,000	
MY6000	DEPUTY COMMISSIONER, MATIARI			
ADP No :	SAP			
MYSAP23019	Construction of Paver Block @ Various Streets of Union Council Palijani		<u>5,000,000</u>	
A12470	Others		5,000,000	
MY6000	DEPUTY COMMISSIONER, MATIARI			
ADP No :	SAP			
MYSAP23024	Construction of Paver Block @ Various Streets of Ward No: 02 @ Bhitshah City		<u>20,000,000</u>	
A12470	Others		20,000,000	
MY6000	DEPUTY COMMISSIONER, MATIARI			
ADP No :	SAP			
MYSAP23029	Construction of Paver Block @ Various Streets of Ward No: 01 Taluka Hala		<u>5,000,000</u>	
A12470	Others		5,000,000	

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FEDERAL GRANT (LOCAL GOVT)

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
UT6000	DEPUTY COMMISSIONER, UMERKOT			
ADP No :	SAP			
UTSAP23007	Construction of Road From Kunri Thar Nabisar Hasil Khan Rind To Otaque Saif Ali 5.000 Dars Mile 0/0-0/6 (1.20 Kms) Phase-I Mile 0/0-0/2 (0.40 Kms)		<u>5,000,000</u>	
A12470	Others		5,000,000	
UT6000	DEPUTY COMMISSIONER, UMERKOT			
ADP No :	SAP			
UTSAP23017	Construction Of Paver Block At Various Street Of Kunri Town		<u>40,000,000</u>	
A12470	Others		40,000,000	
SN6000	DEPUTY COMMISSIONER, SANGHAR			
ADP No :	SAP			
SNSAP23069	Construction of link road from Sanghar Tando Mitha Khan Road to village Noor Muhamad Shah Chief Khalifo Samari Jamait road mile 0/0-0/2		<u>7,650,000</u>	
A12470	Others		7,650,000	
SN6000	DEPUTY COMMISSIONER, SANGHAR			
ADP No :	SAP			
SNSAP23072	Construction of link road from Shahpur Chakar Sarhari Darya Khan Umrani Road to village Sukhio Khan Umrani Road mile 0/0-0/2+220		<u>7,500,000</u>	
A12470	Others		7,500,000	
SQ6000	DEPUTY COMMISSIONER, SHIKARPUR			
ADP No :	SAP			
SQSAP23003	Construction of road from Wakro Police Community Road to Hamayun wakro Mile 0/0-1/6 (2.80 Km)		<u>40,000,000</u>	
A12470	Others		40,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KX6000	DEPUTY COMMISSIONER, KHAIRPUR			
ADP No :	SAP			
KXSAP23009	Construction of Surface Drains & Paver Block at Village Lundo Khuhro Nazeer Khuhro UC K al Dero Taluka Gambat		<u>6,000,000</u>	
A12470	Others		6,000,000	
MY6000	DEPUTY COMMISSIONER, MATIARI			
ADP No :	SAP			
MYSAP23031	Construction of Paver Block @ Various Streets of Village Pir Piniladho Colony Taluka Hala		<u>5,000,000</u>	
A12470	Others		5,000,000	
MY6000	DEPUTY COMMISSIONER, MATIARI			
ADP No :	SAP			
MYSAP23030	Construction of Paver Block @ Various Streets of Talib ul Mola Colony & Pir Aijaz Colony Ward No: 05 Taluka Hala		<u>5,000,000</u>	
A12470	Others		5,000,000	
MY6000	DEPUTY COMMISSIONER, MATIARI			
ADP No :	SAP			
MYSAP23026	Construction of Paver Block @ Various Streets of Village Khudabad Chandia Taluka Hala		<u>5,000,000</u>	
A12470	Others		5,000,000	
MY6000	DEPUTY COMMISSIONER, MATIARI			
ADP No :	SAP			
MYSAP23021	Construction of Paver Block @ Village Bacho Panhyar UC Bhitshah Taluka Hala		<u>5,000,000</u>	
A12470	Others		5,000,000	
MY6000	DEPUTY COMMISSIONER, MATIARI			
ADP No :	SAP			
MYSAP23011	Construction of Paver Block @ Various Streets of Ward No 02 City Matiari		<u>5,000,000</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others		5,000,000	
MY6000	DEPUTY COMMISSIONER, MATIARI			
ADP No :	SAP			
MYSAP23005	Installation of Solar Lights @ Ward No: 05 of City Matiari		<u>5,000,000</u>	
A12470	Others		5,000,000	
SQ6000	DEPUTY COMMISSIONER, SHIKARPUR			
ADP No :	SAP			
SQSAP23006	Reconditioning of road from Village Dilawar Marfani Road to Karim Bux Marfani Mile 0/0-2/3 (3.80		<u>40,000,000</u>	
A12470	Others		40,000,000	
GO6000	DEPUTY COMMISSINER, GHOTKI			
ADP No :	SAP			
GOSAP23007	Construction of Drainage & Rehabilitation of Streets for Village Jahan Khan Unar Taluka Mirpur Mathelo		<u>2,000,000</u>	
A12470	Others		2,000,000	
GO6000	DEPUTY COMMISSINER, GHOTKI			
ADP No :	SAP			
GOSAP23006	Construction of Drainage & Rehabilitation of Streets for Village Jam Mubarak Mamas Taluka Mirpur Mathelo		<u>2,000,000</u>	
A12470	Others		2,000,000	
GO6000	DEPUTY COMMISSINER, GHOTKI			
ADP No :	SAP			
GOSAP23005	Construction of Drainage & Rehabilitation of Streets for Village Pir Bux Jalbani Taluka Mirpur Mathelo		<u>2,000,000</u>	
A12470	Others		2,000,000	
GO6000	DEPUTY COMMISSINER, GHOTKI			
ADP No :	SAP			
GOSAP23004	Construction of Drainage & Rehabilitation of Streets for Village Samandar Bahayo Taluka Mirpur Mathelo		<u>2,000,000</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others		2,000,000	
GO6000	DEPUTY COMMISSINER, GHOTKI			
ADP No :	SAP			
GOSAP23003	Construction of Drainage & Rehabilitation of Streets for Village Fazal Taheem Taluka Mirpur Mathelo		<u>2,000,000</u>	
A12470	Others		2,000,000	
GO6000	DEPUTY COMMISSINER, GHOTKI			
ADP No :	SAP			
GOSAP23002	Construction of Drainage & Rehabilitation of Streets for Village Muhammad Sadeeq Kalwar Taluka Mirpur Mathelo		<u>3,000,000</u>	
A12470	Others		3,000,000	
GO6000	DEPUTY COMMISSINER, GHOTKI			
ADP No :	SAP			
GOSAP23001	Construction of Drainage & Rehabilitation of Streets for Village Norang Chandio Taluka Mirpur Mathelo		<u>2,000,000</u>	
A12470	Others		2,000,000	
TN6000	DEPUTY COMMISSIONER, TANDO M.KHAN			
ADP No :	SAP			
TNSAP23007	Construction of Paver Block street of Ward No.10 to 19 at Municipal Committee Tando Muhammad Khan Taluka and District Tando Muhammad Khan		<u>40,000,000</u>	
A12470	Others		40,000,000	
SN6000	DEPUTY COMMISSIONER, SANGHAR			
ADP No :	SAP			
SNSAP23032	Construction of link road from Peer Sahib Bunglow Jaffar Khan Leghari Road to village Muhammad Bachal Leghari road 0/0-011+180		<u>5,000,000</u>	
A12470	Others		5,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
UT6000	DEPUTY COMMISSIONER, UMERKOT			
ADP No :	SAP			
UTSAP23016	Reconditioning Of Road From Pithoro To Khai Road To Village Baboo Shah Mile 0/0-1/2 2.00 Kms Phase-II Mile 013+330-1/2 1.30 Kms		<u>5,600,000</u>	
A12470	Others		5,600,000	
SN6000	DEPUTY COMMISSIONER, SANGHAR			
ADP No :	SAP			
SNSAP23034	Construction of link road from Sher Khan Mahar Road to village Akhtar Mahar Road mile 0/0-012+180		<u>9,000,000</u>	
A12470	Others		9,000,000	
TN6000	DEPUTY COMMISSIONER, TANDO M.KHAN			
ADP No :	SAP			
TNSAP23002	Providing and Supply of Medical Equipment's at Paramedical and Nursing School Tando Muhammad Khan		<u>24,678,000</u>	
A12470	Others		24,678,000	
GO6000	DEPUTY COMMISSINER, GHOTKI			
ADP No :	SAP			
GOSAP22050	Construction of drainage & Rehabilitation of Street of Village Bahadur Chhijan and Bhoral Chahhijan Taluka Mirpur Mathelo		<u>9,000,000</u>	
A12470	Others		9,000,000	
SN6000	DEPUTY COMMISSIONER, SANGHAR			
ADP No :	SAP			
SNSAP23041	Construction of link road from Nawabshah Sanghar road to village 24 Jamrao road to Javed Iqbal Rajput to Graveyard Road mile 010-0/1+120		<u>4,200,000</u>	
A12470	Others		4,200,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
GO6000	DEPUTY COMMISSINER, GHOTKI			
ADP No :	SAP			
GOSAP22055	Construction of drainage & Rehabilitation of Various street Din Shah Mohalla Village Wali Muhammad Korai Taluka Mirpur Mathelo		<u>5,000,000</u>	
A12470	Others		5,000,000	
LN6000	DEPUTY COMMISSIONER, LARKANA			
ADP No :	SAP			
LNSAP23012	Recondition of Link Nabi Bux Hajano (0.70 KMS) Taluka Ratodero		<u>15,327,000</u>	
A12102	Other highways/roads		15,327,000	
LN6000	DEPUTY COMMISSIONER, LARKANA			
ADP No :	SAP			
LNSAP23010	Recondition of road from Police Chowki Bosan to Mahkumaddin Brohi Taj Muhammad Bhand Chandia (1.70 KMS) (12.00 Width) Taluka Ratodero		<u>39,943,000</u>	
A12102	Other highways/roads		39,943,000	
KX6000	DEPUTY COMMISSIONER, KHAIRPUR			
ADP No :	SAP			
KXSAP23011	Reconditioning of road from Larkana by Pass to Haji Ghulam Rasool Jagirani UC Saleem Kharal Taluka Gambat		<u>26,481,000</u>	
A12470	Others		26,481,000	
KQ6193	DEPUTY COMMISSIONER, KEMARI			
ADP No :	SAP			
KQSAP23018	Road Carpeting at Mubarak Village Majhar Ghoth and Link Ghoth in UC-01 Gabopat, TMC (Moriro Mirbhar), District Keamari-Karachi		<u>19,328,000</u>	
A12470	Others		19,328,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6193	DEPUTY COMMISSIONER, KEMARI			
ADP No :	SAP			
KQSAP23013	Providing / laying Paver Block at Fine Marble to Moosa Khan House in UC-03, Old Golimar, TMC (Moriro Mirbhar), District Keamari-Karachi		<u>11,617,000</u>	
A12470	Others		11,617,000	
KQ6193	DEPUTY COMMISSIONER, KEMARI			
ADP No :	SAP			
KQSAP23010	Providing / laying Sewerage Pipe Line Asif Colony Street # 09 and Rehan House Ward-02 in UC-02, Pak Colony, TMC (Moriro Mirbhar), District Keamari-Karachi		<u>10,888,000</u>	
A12470	Others		10,888,000	
KQ6193	DEPUTY COMMISSIONER, KEMARI			
ADP No :	SAP			
KQSAP23009	Providing / laying Sewerage Pipe Line Public School to Musharaf Park Ward-01 and YUC to Habib Cold Drink Ward-02 in UC-02, Pak Colony, TMC (Moriro Mirbhar), District		<u>13,294,000</u>	
A12470	Others		13,294,000	
KQ6174	SECRETARY, LOCAL GOVERNMENT			
ADP No :	F.G			
HB14151173	Construction of Eastern and Expansion of Southern Sewerage Treatment Plants(Hyderabad Package).	<u>50,000,000</u>		<u>10,000,000</u>
A12102	Other highways/roads	50,000,000		10,000,000
MX6000	DEPUTY COMMISSIONER, THARPARKAR			
ADP No :	SAP			
MXSAP23015	Constnution of Black Top road in Village Siringhu Wasaipoto to Ghul Sher & Hakeem Paro Mile 0/0-0/5=1.00 km. (Tharparkar-II)		<u>25,000,000</u>	
A12470	Others		25,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
MX6000	DEPUTY COMMISSIONER, THARPARKAR			
ADP No :	SAP			
MXSAP23010	Construction of black top road in Village Bhojasar Lanjo in Sattar Lanjo Paro mile 0/0. 0/4+330=0.90 Km (Tharparkar-II)		<u>20,000,000</u>	
A12470	Others		20,000,000	
MX6000	DEPUTY COMMISSIONER, THARPARKAR			
ADP No :	SAP			
MXSAP23007	Construction of CC Road (I-Unit) and Laying Paver Block Flooring - Unit in Taluka Chachro District Thar arkar		<u>30,000,000</u>	
A12470	Others		30,000,000	
MX6000	DEPUTY COMMISSIONER, THARPARKAR			
ADP No :	SAP			
MXSAP23002	Construction of Road from Hirar Deda to Ranpario Mile 1/0 - 2/0 -1.60 KM		<u>35,000,000</u>	
A12470	Others		35,000,000	
UT6000	DEPUTY COMMISSIONER, UMERKOT			
ADP No :	SAP			
UTSAP23014	Construction of Road From Samaro Umerkot @ Bodar Farm to Nanaksar - Mithu Mehar Road To Shakeel Bajwa Road Mile 0/0-0/7 (1.40 Kms) Phase-I Mile 0/0-0/2 (0.40 Kms)		<u>5,000,000</u>	
A12470	Others		5,000,000	
MX6000	DEPUTY COMMISSIONER, THARPARKAR			
ADP No :	SAP			
MXSAP22007	Drairage Scheme CC Road & Paving Block in Chelhar City District Tharparkar (Part-I)		<u>1,209,844</u>	
A12470	Others		1,209,844	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
MX6000	DEPUTY COMMISSIONER, THARPARKAR			
ADP No :	SAP			
MXSAP22002	Drainage Scheme CC Road & Paving Block in Mithi City District Tharparkar (Part-II)		<u>691,835</u>	
A12470	Others		691,835	
UT6000	DEPUTY COMMISSIONER, UMERKOT			
ADP No :	SAP			
UTSAP23010	Construction / Reconditioning of Road From Chur Kunri Manjhakar Road To Govt: Primary School & Approach To Masjid Mile 010-0/1+220 (0.27 Kms)		<u>3,200,000</u>	
A12470	Others		3,200,000	
UT6000	DEPUTY COMMISSIONER, UMERKOT			
ADP No :	SAP			
UTSAP23004	Reconditioning of Road From Talhi Road To Nafees Nagar Road Mile 0/0-3/2 (5.20 Kms) Phase-III Mile 1/1+330-1/7+330 (1.20 Kms).		<u>11,100,000</u>	
A12470	Others		11,100,000	
MY6000	DEPUTY COMMISSIONER, MATIARI			
ADP No :	SAP			
MYSAP23035	Construction of Paver Block @ Various Streets of Ward No: 03 & 04 City Saeedabad		<u>10,000,000</u>	
A12470	Others		10,000,000	
SN6000	DEPUTY COMMISSIONER, SANGHAR			
ADP No :	SAP			
SNSAP23023	Reconditioning of road from Tando Adam Shahdadpur road to village Muhammad Buriro Road mile 0/0-0/2+220		<u>8,193,000</u>	
A12470	Others		8,193,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SN6000	 DEPUTY COMMISSIONER, SANGHAR			
ADP No :	SAP			
SNSAP23020	Reconditioning of road from Maqsoodo Rind Shahpur Chakar road to village Amanullah Dahri road mile 0/0-1/0		<u>26,399,000</u>	
A12470	Others		26,399,000	
 LN6000	 DEPUTY COMMISSIONER, LARKANA			
ADP No :	SAP			
LNSAP23004	Reh: of Road from Gareello to Tatri Sehwan Sarki via Islamabad District Larkano		<u>33,800,000</u>	
A12102	Other highways/roads		33,800,000	
 SY6000	 DEPUTY COMMISSIONER, SUKKUR			
ADP No :	SAP			
SYSAP23057	Construction of Road from Mevo Khan Malah Uc-Khabri Bhitt Taluka Rohri District Sukkur (1.0KM)		<u>14,954,000</u>	
A12102	Other highways/roads		14,954,000	
 SN6000	 DEPUTY COMMISSIONER, SANGHAR			
ADP No :	SAP			
SNSAP23013	Construction of link road from Bhai Khan Wassan road to village Haji Ali Sher Rind Road mile 0/0-0/1+440		<u>6,420,000</u>	
A12470	Others		6,420,000	
 SN6000	 DEPUTY COMMISSIONER, SANGHAR			
ADP No :	SAP			
SNSAP23006	Construction of C.C Paver Block streets in village Umaid Ali Makorani Road mile 0/0-010+220		<u>1,373,000</u>	
A12470	Others		1,373,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LN6000	DEPUTY COMMISSIONER, LARKANA			
ADP No :	SAP			
LNSAP23017	Construction of road from Dodi Minor @ Building Material Shop to connect Noor Colony Benazir Colony (Paver Block 60 MM).		<u>27,000,000</u>	
A12102	Other highways/roads		27,000,000	
SN6000	DEPUTY COMMISSIONER, SANGHAR			
ADP No :	SAP			
SNSAP23003	Reconditioning of road from Tando Adam Beerani road to village Chibber Makorani road mile 0/0-0/6		<u>19,531,000</u>	
A12470	Others		19,531,000	
KX6000	DEPUTY COMMISSIONER, KHAIRPUR			
ADP No :	SAP			
KXSAP23010	Construction of New Musafirkhana at Pir Abdul Qadir Shah Jeelani Medical Institute Science Technology GIMS Taluka Gambat		<u>10,000,000</u>	
A12470	Others		10,000,000	
SY6000	DEPUTY COMMISSIONER, SUKKUR			
ADP No :	SAP			
SYSAP23059	Construction of Road from Arore Pull to Abhi Jano (2.0 KM)		<u>30,346,000</u>	
A12102	Other highways/roads		30,346,000	
MX6000	DEPUTY COMMISSIONER, THARPARKAR			
ADP No :	SAP			
MXSAP22001	Drainage Scheme CC Road & Paving Block in Mithi City District Tharparkar (Part-I)		<u>36,200,000</u>	
A12470	Others		36,200,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KX6000	DEPUTY COMMISSIONER, KHAIRPUR			
ADP No :	SAP			
KXSAP23005	Reconditioning of road from Village Mian Khan to Aali Wah 0/0-0/6+220 Taluka Kingri (in portion)		<u>39,981,000</u>	
A12470	Others		39,981,000	
KX6000	DEPUTY COMMISSIONER, KHAIRPUR			
ADP No :	SAP			
KXSAP23006	Reconditioning of road from Village Aali Wah to Noraja 0/0-0/3+110 Taluka Kingri (in portion)		<u>19,998,000</u>	
A12470	Others		19,998,000	
KX6000	DEPUTY COMMISSIONER, KHAIRPUR			
ADP No :	SAP			
KXSAP23003	Reconditioning of road from Village Sandila to Village Siming road Mile 0/0-0/6-220 (in portion)		<u>39,997,000</u>	
A12470	Others		39,997,000	
KX6000	DEPUTY COMMISSIONER, KHAIRPUR			
ADP No :	SAP			
KXSAP23001	Rehabilitation / Paver Block N.H'way GIMS road to Allah Wassayo Bhatti via GIMS Hospital Station & Farooque-e-Azam Chowk to Khuhra Gate / Old National Bank to Old Naka		<u>38,984,000</u>	
A12470	Others		38,984,000	
KQ6174	SECRETARY, LOCAL GOVERNMENT			
ADP No :	F.G			
KQ23240008	Hyderabad Urban Infrastructure Development Package (Revamping & Rehabilitation)	<u>1,000,000,000</u>		<u>5,000,000,000</u>
A12102	Other highways/roads	1,000,000,000		5,000,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
MX6000	DEPUTY COMMISSIONER, THARPARKAR			
ADP No :	SAP			
MXSAP22005	Improvement & Extension of Drainage Scheme Islamkot Town District Tharparkar (Part-I)		<u>1,650,483</u>	
A12470	Others		1,650,483	
KQ6174	SECRETARY, LOCAL GOVERNMENT			
ADP No :	F.G			
KQ23240007	Karachi Urban Infrastructure Development Package	<u>2,000,000,000</u>		<u>10,000,000,000</u>
A12102	Other highways/roads	2,000,000,000		10,000,000,000
KQ6174	SECRETARY, LOCAL GOVERNMENT			
ADP No :	F.G			
KQ23240003	Construction of Additional Carriageway along Mehran Highway from Nawabshah to Ranipur 0.00-135 KMs	<u>4,000,000,000</u>		<u>6,000,000,000</u>
A12102	Other highways/roads	4,000,000,000		6,000,000,000
SQ6000	DEPUTY COMMISSIONER, SHIKARPUR			
ADP No :	SAP			
SQSAP23005	Reconditioning of road from Village Salar Marfani road to Habibullah Marfani Mile 0/0-2/3 (3.80 Km)		<u>40,000,000</u>	
A12470	Others		40,000,000	
KX6000	DEPUTY COMMISSIONER, KHAIRPUR			
ADP No :	SAP			
KXSAP23007	Construction of Surface Drains & Paver Block at Village Qaimuddin Odho Mohalla Shedhani UC Ulra Taluka Kin		<u>5,000,000</u>	
A12470	Others		5,000,000	
MY6000	DEPUTY COMMISSIONER, MATIARI			
ADP No :	SAP			
MYSAP23001	Installation of Solar Lights @ Ward No: 01 of City Matiari		<u>5,000,000</u>	
A12470	Others		5,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
MY6000	DEPUTY COMMISSIONER, MATIARI			
ADP No :	SAP			
MYSAP23007	Installation of Solar Lights @ Ward No: 07 of City Matiari		<u>5,000,000</u>	
A12470	Others		5,000,000	
MY6000	DEPUTY COMMISSIONER, MATIARI			
ADP No :	SAP			
MYSAP23009	Installation of Solar Lights @ Village Shafi Muhammad Dahri		<u>5,000,000</u>	
	Taluka Hala			
A12470	Others		5,000,000	
SY6000	DEPUTY COMMISSIONER, SUKKUR			
ADP No :	SAP			
SYSAP23056	Rehabilitation and Maintenance of Road from RD-159 to Pir		<u>29,900,000</u>	
	Gul Road UC-Khabhri Bhitt. Taluka Saleh Pat District Sukkur			
	(1.50 Kms)			
A12102	Other highways/roads		29,900,000	
MX6000	DEPUTY COMMISSIONER, THARPARKAR			
ADP No :	SAP			
MXSAP22012	Tube Well Scheme Village Raryaro Taluka Chahchro District		<u>321,282</u>	
	Tharparkar			
A12470	Others		321,282	
MX6000	DEPUTY COMMISSIONER, THARPARKAR			
ADP No :	SAP			
MXSAP23016	Construction of Black Top road in Mithi City Mau Paro Kohli		<u>24,000,000</u>	
	Paro mile 0/0-0/6=1.20 km. (Tharparkar-II)			
A12470	Others		24,000,000	
MX6000	DEPUTY COMMISSIONER, THARPARKAR			
ADP No :	SAP			
MXSAP23019	Drainage Scheme Mau Paro Mithi Town District Tharparkar.		<u>40,000,000</u>	
	(Tharparkar-II)			

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others		40,000,000	
SN6000	DEPUTY COMMISSIONER, SANGHAR			
ADP No :	SAP			
SNSAP23040	Construction of link road Khadro 15 Jamrao Burghri Stop to Jailer village 13 Jamrao road mile 0/00/1+140		<u>5,000,000</u>	
A12470	Others		5,000,000	
SN6000	DEPUTY COMMISSIONER, SANGHAR			
ADP No :	SAP			
SNSAP23036	Construction of link road from Preetamabad Jam Sahib Road to Village Dr. Sahib Khan Afridi Road mile 0/0-0/1+580		<u>7,500,000</u>	
A12470	Others		7,500,000	
SN6000	DEPUTY COMMISSIONER, SANGHAR			
ADP No :	SAP			
SNSAP23031	Construction of Pumping Station for Rain / Flood Water for Berani Town Taluka Jam Nawaz Ali District Sanghar.		<u>40,000,000</u>	
A12470	Others		40,000,000	
SN6000	DEPUTY COMMISSIONER, SANGHAR			
ADP No :	SAP			
SNSAP23028	Construction of Rain Water / Flood Water RCC Nala and Katcha Drain for Berani from Shahdadpur Road to Jamao Canal Taluka Jam Nawaz Ali District Sanghar.		<u>39,943,000</u>	
A12470	Others		39,943,000	
SN6000	DEPUTY COMMISSIONER, SANGHAR			
ADP No :	SAP			
SNSAP23022	Construction of link road from Raja Ghulam Muhammad Road to village Muhammad Raho mile 0/0-0/1+330		<u>6,062,000</u>	
A12470	Others		6,062,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MX6000	 DEPUTY COMMISSIONER, THARPARKAR			
ADP No :	SAP			
MXSAP22003	Drainage Scheme CC Road & Paving Block in Mithi City District Tharparkar (Part-III)		<u>1,453,217</u>	
A12470	Others		1,453,217	
 SN6000	 DEPUTY COMMISSIONER, SANGHAR			
ADP No :	SAP			
SNSAP23019	Reconditioning of road from Maqsoodo Rind Lundo Road to village Zawar Lal Bux Rind Road mile 0/0-0/4		<u>13,667,000</u>	
A12470	Others		13,667,000	
 SN6000	 DEPUTY COMMISSIONER, SANGHAR			
ADP No :	SAP			
SNSAP23012	Construction of link road from Bhai Khan Wassan road to village Sodho Rind road mile 0/0-0/2		<u>7,630,000</u>	
A12470	Others		7,630,000	
 SN6000	 DEPUTY COMMISSIONER, SANGHAR			
ADP No :	SAP			
SNSAP23009	Reconditioning / Construction of road from Tando Adam Shahdadpur road to village Kirar Buriro road mile 0/0-014+33		<u>17,099,000</u>	
A12470	Others		17,099,000	
 SN6000	 DEPUTY COMMISSIONER, SANGHAR			
ADP No :	SAP			
SNSAP23005	Construction of CC Paver Block streets in village Allah Bux Makorani Road mile 010-0/0+220		<u>1,373,000</u>	
A12470	Others		1,373,000	
 SN6000	 DEPUTY COMMISSIONER, SANGHAR			
ADP No :	SAP			
SNSAP23001	Construction of link road from Jalal Mari Road to village Shah Jahan Shah Road mile 0/00/3+330		<u>16,129,000</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others		16,129,000	
SN6000	DEPUTY COMMISSIONER, SANGHAR			
ADP No :	SAP			
SNSAP23071	Construction of link road from Shahpur Chakar, Sada Wah Mori Road to village Muhammad Brohi Road mile 0/0-0/1		<u>3,000,000</u>	
A12470	Others		3,000,000	
SQ6000	DEPUTY COMMISSIONER, SHIKARPUR			
ADP No :	SAP			
SQSAP23004	Reconditioning of road from Police Chowki road to Agha Farm Road Mile 0/0-2/3 (3.80 Km)		<u>40,000,000</u>	
A12470	Others		40,000,000	
TN6000	DEPUTY COMMISSIONER, TANDO M.KHAN			
ADP No :	SAP			
TNSAP23003	Construction of Auditorium Hall @ Government Law College Tando Muhammd Khan (External Development Allied Facilities)		<u>39,941,000</u>	
A12470	Others		39,941,000	
SY6000	DEPUTY COMMISSIONER, SUKKUR			
ADP No :	SAP			
SYSAP23050	Recondition of Road at Village Khuda Bux Mir Bhar Mahesro Wah Taluka Pano Akil 1.05 KM		<u>14,635,000</u>	
A12102	Other highways/roads		14,635,000	
SY6000	DEPUTY COMMISSIONER, SUKKUR			
ADP No :	SAP			
SYSAP23051	Recondition/ Construction of Road at Village Haleji Dhandhi and Jindo Bharo Road Taluka Pano Akil Deistrict Sukkur (2.30 KMS)		<u>21,185,000</u>	
A12102	Other highways/roads		21,185,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SY6000	DEPUTY COMMISSIONER, SUKKUR			
ADP No :	SAP			
SYSAP23054	Construction of Road from Mubarakpur Road to Village Muhammad Hashim Mahtam (UC-Mubarakpur) (1.410 KMs)		<u>14,940,000</u>	
A12102	Other highways/roads		14,940,000	
SY6000	DEPUTY COMMISSIONER, SUKKUR			
ADP No :	SAP			
SYSAP23004	Rehabilitation & Reconst of Drains, Sewer Lines, PE Pipe for Water Supply with Rehabilitation of Streets with Paver in UC-01 Baban Shah & UC-05 Shah Latif, TMC-02 Jeay Shah (Gadani Mohallah Sukkur)		<u>30,000,000</u>	
A12470	Others		30,000,000	
SY6000	DEPUTY COMMISSIONER, SUKKUR			
ADP No :	SAP			
SYSAP23001	Rehabilitation & Reconst of Road from Jail Garden Disposal to Shalimar		<u>40,000,000</u>	
A12470	Others		40,000,000	
LN6000	DEPUTY COMMISSIONER, LARKANA			
ADP No :	SAP			
LNSAP23014	Recondition of road from Old Tank Chowk to Junaid Jamshad Shopping Mall % 0/2		<u>18,000,000</u>	
A12102	Other highways/roads		18,000,000	
SY6000	DEPUTY COMMISSIONER, SUKKUR			
ADP No :	SAP			
SYSAP23055	Construction of Road from Meer Awal Khan Shahbani Uc-Lal Khan Juriyo Taluka Salehpat District Sukkur (1.15 Kms)		<u>19,920,000</u>	
A12102	Other highways/roads		19,920,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
MY6000	DEPUTY COMMISSIONER, MATIARI			
ADP No :	SAP			
MYSAP23013	Construction of Paver Block @ Various Streets of Ward No 05 & 06 City Matiari		<u>10,000,000</u>	
A12470	Others		10,000,000	
LN6000	DEPUTY COMMISSIONER, LARKANA			
ADP No :	SAP			
LNSAP23018	Construction of Rest House-II @ Naudero under SDGs Program District Larkano.		<u>36,627,000</u>	
A12102	Other highways/roads		36,627,000	
LN6000	DEPUTY COMMISSIONER, LARKANA			
ADP No :	SAP			
LNSAP23015	Construction of internal streets of teacher colony near Jurio Chandio (Paver Work 60 MM).		<u>30,000,000</u>	
A12102	Other highways/roads		30,000,000	
LN6000	DEPUTY COMMISSIONER, LARKANA			
ADP No :	SAP			
LNSAP23008	Rehabilitation of Road from Othwal UC Wadi Wahni Taluka Dokri		<u>25,000,000</u>	
A12102	Other highways/roads		25,000,000	
LN6000	DEPUTY COMMISSIONER, LARKANA			
ADP No :	SAP			
LNSAP23007	Rehabilitation of Road from Bahawal Jatt UC Wadi Wahni Taluka Dokri		<u>23,500,000</u>	
A12102	Other highways/roads		23,500,000	
SY6000	DEPUTY COMMISSIONER, SUKKUR			
ADP No :	SAP			
SYSAP23003	Supplying & Fixing Street Light within the jurisdiction of Sukkur Municipal Corporation		<u>40,000,000</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others		40,000,000	
SY6000	DEPUTY COMMISSIONER, SUKKUR			
ADP No :	SAP			
SYSAP23002	Rehabilitation & Reconst of Road from Shalimar to Dolphin Plaza		<u>40,000,000</u>	
A12470	Others		40,000,000	
LN6000	DEPUTY COMMISSIONER, LARKANA			
ADP No :	SAP			
LNSAP23003	Constt: of Paver Block and CC Drains in various Villages to Taluka Larkano (PartC)		<u>20,420,000</u>	
A12470	Others		20,420,000	
UT6000	DEPUTY COMMISSIONER, UMERKOT			
ADP No :	SAP			
UTSAP23015	Construction Of Road From Umerkot Cheel Bund - Senhoi Ali Muhammad Shah Road To Otaque Ali Muhammad Shah (Hassan Shah) Mile 0/0-0/7 (1.70 Kms) Phase-I Mile 010-0/3+330 (0.70		<u>10,000,000</u>	
A12470	Others		10,000,000	
UT6000	DEPUTY COMMISSIONER, UMERKOT			
ADP No :	SAP			
UTSAP23011	Construction Of Road From Paka More Padhro Farm Road @ Point Soonthi Shakh - Qazi Fateh Muhammad Kapri Road To Village Muhammad Sharif Kapri Mile 0/0-2/0 (3.20 Kms) Phase-I		<u>10,000,000</u>	
A12470	Others		10,000,000	
UT6000	DEPUTY COMMISSIONER, UMERKOT			
ADP No :	SAP			
UTSAP23008	Construction of Road From Nohto Nawakot Road Via Chatoon Bheel To Connect Jaffar Dal Road Mile 0/0-1/2 (2.00 Kms) Phase-II Mile 0/4-1/2 (1.20 Kms).		<u>15,000,000</u>	
A12470	Others		15,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
UT6000	DEPUTY COMMISSIONER, UMERKOT			
ADP No :	SAP			
UTSAP23005	Reconditioning of Road From Pucca More Chur Kunri @ Point Mono Technical College Kunri To Connect Atta Rasool Saund Road Mile 0/0-1/4+330-2/1+330 (1.40 Kms).		<u>11,100,000</u>	
A12470	Others		11,100,000	
UT6000	DEPUTY COMMISSIONER, UMERKOT			
ADP No :	SAP			
UTSAP23001	Reconditioning of Road from Bustan Nabisar Road @ Mile 8/2 Mir Mori Road to Dhanino More Mile 1/7 - 4/2 (4.20 Kms).		<u>38,200,000</u>	
A12470	Others		38,200,000	
MY6000	DEPUTY COMMISSIONER, MATIARI			
ADP No :	SAP			
MYSAP23036	Construction of Paver Block @ Various Streets of Ward No: 05 & 06 City Saeedabad		<u>10,000,000</u>	
A12470	Others		10,000,000	
MY6000	DEPUTY COMMISSIONER, MATIARI			
ADP No :	SAP			
MYSAP23032	Construction of Paver Block @ Various Streets of Union Council Hala Old Taluka Hala		<u>5,000,000</u>	
A12470	Others		5,000,000	
MY6000	DEPUTY COMMISSIONER, MATIARI			
ADP No :	SAP			
MYSAP23027	Construction of Paver Block @ Various Streets of Village Viee to Bhacha Muhalla Taluka Hala		<u>5,000,000</u>	
A12470	Others		5,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 MY6000	 DEPUTY COMMISSIONER, MATIARI			
ADP No :	SAP			
MYSAP23023	Construction of Paver Block @ Village Ghulam Ali Panhwar		<u>6,000,000</u>	
	Taluka Hala			
A12470	Others		6,000,000	
 MY6000	 DEPUTY COMMISSIONER, MATIARI			
ADP No :	SAP			
MYSAP23017	Construction of Paver Block @ Various Streets of Village		<u>5,000,000</u>	
	Mureed Soho			
A12470	Others		5,000,000	
 MY6000	 DEPUTY COMMISSIONER, MATIARI			
ADP No :	SAP			
MYSAP23015	Construction of Paver Block @ Various Streets of Union		<u>10,000,000</u>	
	Council Matiari			
A12470	Others		10,000,000	
 KQ6174	 SECRETARY, LOCAL GOVERNMENT			
ADP No :	F.G			
KQ23240006	Extension / Construction of Sindh Coastal Highway (36Kms)	<u>2,000,000,000</u>		<u>3,000,000,000</u>
	(50:50)			
A12102	Other highways/roads	2,000,000,000		3,000,000,000
 SN6000	 DEPUTY COMMISSIONER, SANGHAR			
ADP No :	SAP			
SNSAP23025	Providing, Laying Jointing & Testing P.E. Pipe Trunk Main &		<u>32,504,000</u>	
	Distribution System for Water Supply Scheme Khipro (Phase-I)			
	District Sanghar			
A12470	Others		32,504,000	

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FEDERAL GRANT (LOCAL GOVT)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
MY6000		DEPUTY COMMISSIONER, MATIARI			
ADP No :		SAP			
MYSAP23012		Construction of Paver Block @ Various Streets of Ward No 03 & 04 City Matiari		<u>10,000,000</u>	
A12470		Others		10,000,000	
MY6000		DEPUTY COMMISSIONER, MATIARI			
ADP No :		SAP			
MYSAP23008		Installation of Solar Lights @ Various Villages of Taluka Matiari		<u>10,000,000</u>	
A12470		Others		10,000,000	
MY6000		DEPUTY COMMISSIONER, MATIARI			
ADP No :		SAP			
MYSAP23006		Installation of Solar Lights @ Ward No: 06 of City Matiari		<u>5,000,000</u>	
A12470		Others		5,000,000	
UT6000		DEPUTY COMMISSIONER, UMERKOT			
ADP No :		SAP			
UTSAP23018		Construction of C.C Road At Various Street of Kunri Town		<u>10,000,000</u>	
A12470		Others		10,000,000	
MX6000		DEPUTY COMMISSIONER, THARPARKAR			
ADP No :		SAP			
MXSAP22009		Draianage Scheme CC Road & Paving Block in Diplo City District Tharparkar (Part-I)		<u>2,407,532</u>	
A12470		Others		2,407,532	
MY6000		DEPUTY COMMISSIONER, MATIARI			
ADP No :		SAP			
MYSAP23018		Construction of Paver Block @ Various Streets of Union Council Oderolal Station		<u>10,000,000</u>	
A12470		Others		10,000,000	

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FEDERAL GRANT (LOCAL GOVT)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 TN6000	 DEPUTY COMMISSIONER, TANDO M.KHAN			
ADP No :	SAP			
TNSAP23008	Construction of Surface Drains (Type A+B) Paver Block Street at Various Street at Various Village of Union Council Tando Saindad District Tando Muhammad Khan		<u>20,497,000</u>	
A12470	Others		20,497,000	
 LN6000	 DEPUTY COMMISSIONER, LARKANA			
ADP No :	SAP			
LNSAP23006	Rehabilitation of Road from Village Allah Yar Sario UC Bagi Taluka Dokri		<u>26,800,000</u>	
A12102	Other highways/roads		26,800,000	
 SY6000	 DEPUTY COMMISSIONER, SUKKUR			
ADP No :	SAP			
SYAP23053	Construction of Road from Nirch Suleman Kalhoro Road Village Inam Khan Jaffri Taluka Pano Akil District Sukkur.1.30 Kms)		<u>19,815,000</u>	
A12102	Other highways/roads		19,815,000	
 GO6000	 DEPUTY COMMISSINER, GHOTKI			
ADP No :	SAP			
GOSAP22054	Construction of drainage & Rehabilitation of Ghanta-garh Chowk to Soomra Mohalla & Various street City Mirpur Mathelo		<u>10,000,000</u>	
A12470	Others		10,000,000	
 GO6000	 DEPUTY COMMISSINER, GHOTKI			
ADP No :	SAP			
GOSAP22049	Construction of drainage & Rehabilitation of Village Hussain Bux Korai & Mirani		<u>8,000,000</u>	
A12470	Others		8,000,000	

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FEDERAL GRANT (LOCAL GOVT)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
MY6000	DEPUTY COMMISSIONER, MATIARI			
ADP No :	SAP			
MYSAP23028	Construction of Paver Block @ Various Streets of Union Council Bhanoth Taluka Hala		<u>10,000,000</u>	
A12470	Others		10,000,000	
MY6000	DEPUTY COMMISSIONER, MATIARI			
ADP No :	SAP			
MYSAP23033	Construction of Paver Block @ Various Streets of Ward No: 01 City Saeedabad		<u>10,000,000</u>	
A12470	Others		10,000,000	
SY6000	DEPUTY COMMISSIONER, SUKKUR			
ADP No :	SAP			
SY5AP23060	Construction of Road from Ghulam Bund Road to Village Dilawar Sawand (2.30 KMS)		<u>34,924,000</u>	
A12102	Other highways/roads		34,924,000	
MX6000	DEPUTY COMMISSIONER, THARPARKAR			
ADP No :	SAP			
MXSAP22004	Drainage Scheme CC Road & Paving Block in Mithi City District Tharparkar (Part-IV)		<u>2,871,663</u>	
A12470	Others		2,871,663	
LN6000	DEPUTY COMMISSIONER, LARKANA			
ADP No :	SAP			
LNSAP23001	Constt: of Paver Block and CC Drains in various Villages to Taluka Bakrani & Dokri		<u>22,000,000</u>	
A12470	Others		22,000,000	
LN6000	DEPUTY COMMISSIONER, LARKANA			
ADP No :	SAP			
LNSAP23011	Rehabilitation of road from Wassayo Bhutto to Sijawal Shaikh to Village Allah Abad Jalbani (2.00 KMS) Taluka Ratodero		<u>30,638,000</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads		30,638,000	
UT6000	DEPUTY COMMISSIONER, UMERKOT			
ADP No :	SAP			
UTSAP23012	Reconditioning of Road From Mirpurkhas Umerkot - Haji Fateh Muhammad Rajar To Bilawal Halepoto Via Anwer Palli Road Mile 0/0-1/7 (3.00 Kms) Phase-II Mile 0/6+330-1/4+330 (1.20		<u>10,000,000</u>	
A12470	Others		10,000,000	
UT6000	DEPUTY COMMISSIONER, UMERKOT			
ADP No :	SAP			
UTSAP23009	Reconditioning Of Road From Kunri Nabisar Thar Road To Government Girls Degree Kunri 010-0/1+330 (0.30 Kms)		<u>3,200,000</u>	
A12470	Others		3,200,000	
UT6000	DEPUTY COMMISSIONER, UMERKOT			
ADP No :	SAP			
UTSAP23006	Reconditioning of Road From Nabisar Cattle Farm - Ghazi Kumbhar Road To Connect Nohto Nabisar Road Mile 0/0-3/6 (6.00 Kms) Phase-I Mile 0/0-1/0 (1.61 Kms)		<u>12,600,000</u>	
A12470	Others		12,600,000	
MY6000	DEPUTY COMMISSIONER, MATIARI			
ADP No :	SAP			
MYSAP23037	Construction of Paver Block @ Various Villages of Taluka Saeedabad		<u>10,000,000</u>	
A12470	Others		10,000,000	
MX6000	DEPUTY COMMISSIONER, THARPARKAR			
ADP No :	SAP			
MXSAP22006	Improvement & Extension of Drainage Scheme Islamkot Town District Tharparkar (Part-II)		<u>2,867,572</u>	
A12470	Others		2,867,572	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LN6000	DEPUTY COMMISSIONER, LARKANA			
ADP No :	SAP			
LNSAP23009	Constt: Rehabilitation of Road from Village Cadet College Dokri village Jam Junejo Uc Wakro & Rehabilitation of Road cadet college road to Dokri Chana pull Taluka		<u>37,800,000</u>	
A12102	Other highways/roads		37,800,000	
LN6000	DEPUTY COMMISSIONER, LARKANA			
ADP No :	SAP			
LNSAP23002	Constt: of Paver Block and CC Drains in various Villages to Taluka Larkano		<u>39,780,000</u>	
A12470	Others		39,780,000	
Total Sub Sector FEDERAL GRANT (LOCAL GOVT)		18,600,000,000	4,648,253,000	37,000,000,000

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FEDERAL GRANT

FEDERAL GRANT (OTHERS)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
KQ5316	SECRETARY IRRIGATION DEPARTMENT, KARACHI			
ADP No :	F.G			
KQ14150002	Normal / Emergent flood Program Sindh		<u>279,790,000</u>	
A12470	Others		279,790,000	
JO6173	XEN RBOD DIVISION-I SAN JAMSHORO			
ADP No :	F.G			
JO15169029	Extension of RBOD from Sehwan to Sea Dadu and Thatta District of Sindh(RBOD-II)		<u>25,240,000</u>	
A12470	Others		25,240,000	

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FEDERAL GRANT (OTHERS)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
KQ6184	Additional Chief Secretary P&D Karachi			
ADP No :	F.G			
KQ23240009	Flood Emergency Housing Project	<u>25,000,000,000</u>		
A12470	Others	25,000,000,000		

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FEDERAL GRANT (OTHERS)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
TX6173	XEN RBOD DIVISION-III THATTA			
ADP No :	F.G			
TX15169016	Extension of RBOD from Sehwan to Sea Dadu and Thatta District of Sindh(RBOD-II)		<u>63,070,000</u>	
A12470	Others		63,070,000	
MX6173	XEN SMALL DAM DIVISION NAGARPARKAR-MITHI			
ADP No :	F.G			
MX15169647	Construction of Small Storage Dams Delay Action Dams Retention Weirs andISSO Barriera in Sindh		<u>109,465,000</u>	
A12470	Others		109,465,000	
JO6175	XEN SMALL DAM KOHISTAN-II JAMSHORO			
ADP No :	F.G			
JO15169030	Construction of Small Storage Dams Delay Action Dams Retention Weirs andISSO Barriera in Sindh		<u>5,861,000</u>	
A12470	Others		5,861,000	
Total Sub Sector FEDERAL GRANT (OTHERS)		25,000,000,000	483,426,000	

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FEDERAL GRANT (PLANNING & DEVELOPMENT)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
KQ6184	Additional Chief Secretary P&D Karachi			
ADP No :	F.G			
KQ24256001	Prime Minister's Programme for Re-building of Houses in Flood Affected Areas of Sindh Under 4RF.			<u>30,000,000,000</u>
A12470	Others			30,000,000,000
Total Sub Sector FEDERAL GRANT (PLANNING & DEVELOPMENT)				30,000,000,000

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FEDERAL GRANT

FEDERAL GRANT (SAP).

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SY6000	DEPUTY COMMISSIONER, SUKKUR			
ADP No :	SAP			
SYSAP23046	Add: T/F Shah Khalid colony No.2		<u>2,082,880</u>	
A12470	Others		2,082,880	
SB6000	DEPUTY COMMISSIONER, SHAHEED B.N.ABAD			
ADP No :	SAP			
SBSAP23001	Reconditioning of road Juna Mori, Jamal Shah Road @ Keheri		<u>40,882,000</u>	
	Mori to village Ustad Ghulam Nabi Khashkeli via village Noor			
	Muhammad Keheri 0.02-2.0 KMs (Mile 0/0-1/2).			
A12102	Other highways/roads		40,882,000	
SY6000	DEPUTY COMMISSIONER, SUKKUR			
ADP No :	SAP			
SYSAP23036	Add: T/F Haajna Shah Pir Dargah Rohri		<u>3,005,250</u>	
A12470	Others		3,005,250	
JO6000	DEPUTY COMMISSIONER, JAMSHORO			
ADP No :	SAP			
JOSAP23001	Construction of Road from Karampur Road to Punhal Otho i/c		<u>16,000,000</u>	
	approaches mile 0/0-0/4+330, (0.90 KMs), Taluka Sehwan,			
	District Jamshoro			
A12102	Other highways/roads		16,000,000	
JO6000	DEPUTY COMMISSIONER, JAMSHORO			
ADP No :	SAP			
JOSAP23014	Constriction of C.C Block, Drains & Paving at Panhwar		<u>6,000,000</u>	
	Muhalla Bhattai Colony and Zulifqar Panhwar Street opposite			
	Jamali House K.K. Basti Taluka Kotri District Jamshoro			
A12470	Others		6,000,000	

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FEDERAL GRANT (SAP).

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
JO6000	DEPUTY COMMISSIONER, JAMSHORO			
ADP No :	SAP			
JOSAP23002	Construction of Road from Bubak Airport Talb Rodhnani road to Moula Bux Lund Road i/c masonry structure mile 0/0-0/2 (0.4 KMs), Taluka Sehwan District Jamshoro		<u>7,191,000</u>	
A12102	Other highways/roads		7,191,000	
JO6000	DEPUTY COMMISSIONER, JAMSHORO			
ADP No :	SAP			
JOSAP23006	Rehabilitation of Union Council Office Talti U.C Talti including Revenue Component at Village Talti , Taluka Sehwan District Jamshoro		<u>7,000,000</u>	
A12470	Others		7,000,000	
DD6000	DEPUTY COMMISSIONER, DADU			
ADP No :	SAP			
DDSAP23013	Construction of Paving Block & Drain Nala Bismillah Maternity Home Darya Hotel mile 0/0-0/3.		<u>20,000,000</u>	
A12470	Others		20,000,000	
DD6000	DEPUTY COMMISSIONER, DADU			
ADP No :	SAP			
DDSAP23024	Improvement of road from Dadu Johi road to Meer Muhammad Mugheri.		<u>10,000,000</u>	
A12102	Other highways/roads		10,000,000	
JO6000	DEPUTY COMMISSIONER, JAMSHORO			
ADP No :	SAP			
JOSAP23015	Construction of C.C Block, Drains & Paving Block at Samoo Muhalla Village Petaro, Taluka Kotri District Jamshoro		<u>6,652,000</u>	
A12470	Others		6,652,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 JO6000	 DEPUTY COMMISSIONER, JAMSHORO			
ADP No :	SAP			
JOSAP23007	Re-Construction of Press Club Bhan Saeedabad Near Civil Hospital, Taluka District Jamshoro		<u>7,940,000</u>	
A12470	Others		7,940,000	
 DD6000	 DEPUTY COMMISSIONER, DADU			
ADP No :	SAP			
DDSAP23006	Construction of Paving Block & Drain at village Sucharo.		<u>10,000,000</u>	
A12470	Others		10,000,000	
 QS6000	 DEPUTY COMMISSIONER, KAMBER			
ADP No :	SAP			
QSSAP00006	Construction of Paver Blocks & CC Drains in various streets of Kamber		<u>10,000,000</u>	
A12470	Others		10,000,000	
 DD6000	 DEPUTY COMMISSIONER, DADU			
ADP No :	SAP			
DDSAP23003	Construction of Paving Block & Drain al village Chaglani Khoso Muhalla, Panhwar Muhalla & Birhmani Muhalla.		<u>10,000,000</u>	
A12470	Others		10,000,000	
 QS6000	 DEPUTY COMMISSIONER, KAMBER			
ADP No :	SAP			
QSSAP00002	Construction of Paver Blocks & CC Drains in various streets village in Ward No.1,2,3 & 4 in Mirokhan		<u>29,960,000</u>	
A12470	Others		29,960,000	
 QS6000	 DEPUTY COMMISSIONER, KAMBER			
ADP No :	SAP			
QSSAP00001	Construction of Paver Blocks & CC Drains in various streets village Aitbar Khan Chandio Taluka Shahdadkot		<u>12,309,000</u>	
A12470	Others		12,309,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SY6000	DEPUTY COMMISSIONER, SUKKUR			
ADP No :	SAP			
SYSAP23049	Add: T/F Choona Batha		<u>2,155,480</u>	
A12470	Others		2,155,480	
SY6000	DEPUTY COMMISSIONER, SUKKUR			
ADP No :	SAP			
SYSAP23045	Add:T/F Gopang Muhalla/Asharafia Madersa Queens Road		<u>2,088,930</u>	
A12470	Others		2,088,930	
SY6000	DEPUTY COMMISSIONER, SUKKUR			
ADP No :	SAP			
SYSAP23042	Add: Village Khamiso Jogi		<u>2,903,500</u>	
A12470	Others		2,903,500	
SY6000	DEPUTY COMMISSIONER, SUKKUR			
ADP No :	SAP			
SYSAP23035	Add: T/F Shahzado Muhalla Rohri Rohri		<u>3,005,250</u>	
A12470	Others		3,005,250	
SY6000	DEPUTY COMMISSIONER, SUKKUR			
ADP No :	SAP			
SYSAP23025	Add :T/F Thermal colony Jind Pir		<u>3,259,500</u>	
A12470	Others		3,259,500	
KQ6194	DEPUTY COMMISSIONER, MALIR			
ADP No :	SAP			
KQSAP23025	Providing / Laying Paver Block at Muslim League Colony to Madina masjid in UC-03 Cattle Colony, TMC (Ibrahim Hyderi) District Malir Karachi.		<u>35,004,000</u>	
A12470	Others		35,004,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6194	DEPUTY COMMISSIONER, MALIR			
ADP No :	SAP			
KQSAP23021	Providing / Laying Paver Block at service road to Norani Eid Gah, Masla Gali, Hospital Chorangi to Sultan Kalajee Wala Shop in UC-06 Muslimabad, TMC (Ibrahim Hyderi),		<u>35,990,000</u>	
A12470	Others		35,990,000	
SB6000	DEPUTY COMMISSIONER, SHAHEED B.N.ABAD			
ADP No :	SAP			
SBSAP23015	R.O Plant at Village Mir Muhammad Juno. U.C Mir Muhammad Juno, Taluka Kazi Ahmed. District Shaheed Benazirabad.		<u>8,300,000</u>	
A12470	Others		8,300,000	
KK6000	DEPUTY COMMISSIONER, KASHMORE			
ADP No :	SAP			
KKSAP23004	Reconstruction of Road from Indus Highway remaining portion along Adio Wah		<u>40,000,000</u>	
A12102	Other highways/roads		40,000,000	
DD6000	DEPUTY COMMISSIONER, DADU			
ADP No :	SAP			
DDSAP23025	Construction of 10ft Spon Bridge at Village Chutto Meerwani		<u>2,500,000</u>	
A12470	Others		2,500,000	
DD6000	DEPUTY COMMISSIONER, DADU			
ADP No :	SAP			
DDSAP23029	Construction of Paving Block & Draining Village jam Muhammad Korejo Bug Burrira Mitho Babr & Khadim Husnain Babar Street.		<u>23,000,000</u>	
A12470	Others		23,000,000	
DD6000	DEPUTY COMMISSIONER, DADU			
ADP No :	SAP			
DDSAP23035	Constriction of 20 Rft Span Bridge 01 No % 03 Span Culvert 04 Nos. kakar Shakh.		<u>5,000,000</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others		5,000,000	
SY6000	DEPUTY COMMISSIONER, SUKKUR			
ADP No :	SAP			
SYSAP23011	Add: T/F Juneja Muhalla Abad Lakha		<u>1,345,890</u>	
A12470	Others		1,345,890	
QS6000	DEPUTY COMMISSIONER, KAMBER			
ADP No :	SAP			
QSSAP00005	Construction of Paver Blocks & CC Drains in various streets of Sijawal Jonejo		<u>10,000,000</u>	
A12470	Others		10,000,000	
QS6000	DEPUTY COMMISSIONER, KAMBER			
ADP No :	SAP			
QSSAP00008	Construction of road Mirokhan-Larkana road @point of Warah Canal Bilawal Jagirani of Mirokhan Ratodero road		<u>39,930,000</u>	
A12470	Others		39,930,000	
SY6000	DEPUTY COMMISSIONER, SUKKUR			
ADP No :	SAP			
SYSAP23017	Add: T/F New Pind Ramzan Abbasi		<u>2,007,550</u>	
A12470	Others		2,007,550	
SY6000	DEPUTY COMMISSIONER, SUKKUR			
ADP No :	SAP			
SYSAP23032	Add: T/F Tanga Stand Rohri		<u>1,878,000</u>	
A12470	Others		1,878,000	
SY6000	DEPUTY COMMISSIONER, SUKKUR			
ADP No :	SAP			
SYSAP23040	Add: T/F Dhareja Muhallah Old Sukkur		<u>2,265,300</u>	
A12470	Others		2,265,300	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SY6000	 DEPUTY COMMISSIONER, SUKKUR			
ADP No :	SAP			
SYSAP23010	Add: T/F Lal Mashaique near Imam Bargah		<u>2,496,900</u>	
A12470	Others		2,496,900	
 SY6000	 DEPUTY COMMISSIONER, SUKKUR			
ADP No :	SAP			
SYSAP23015	Add: T/F Usman Mako near Rab Nawaz Mako		<u>2,142,325</u>	
A12470	Others		2,142,325	
 SY6000	 DEPUTY COMMISSIONER, SUKKUR			
ADP No :	SAP			
SYSAP23020	Add: T/F New Pind Boosa Line near Razzaque Pathan Lakhmeer		<u>2,082,880</u>	
A12470	Mahar Others		2,082,880	
 SY6000	 DEPUTY COMMISSIONER, SUKKUR			
ADP No :	SAP			
SYSAP23026	Add: TIF ADC Colony Election Commission Office Sukkur		<u>1,260,000</u>	
A12470	Others		1,260,000	
 SY6000	 DEPUTY COMMISSIONER, SUKKUR			
ADP No :	SAP			
SYSAP23029	Add: T/F Bedal Bekas Near Civil Hospital Rohri		<u>2,265,300</u>	
A12470	Others		2,265,300	
 SY6000	 DEPUTY COMMISSIONER, SUKKUR			
ADP No :	SAP			
SYSAP23030	Add: T/F Awami Park Memon Muhallah Rohri		<u>3,247,600</u>	
A12470	Others		3,247,600	
 SY6000	 DEPUTY COMMISSIONER, SUKKUR			
ADP No :	SAP			
SYSAP23031	Add: T/F Takkar Muhalla Rohri		<u>2,265,300</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others		2,265,300	
GO6000	DEPUTY COMMISSINER, GHOTKI			
ADP No :	SAP			
GOSAP23026	Rough Cost Estimate for: Reconditioning of road from Village Sijawal Mahar to Village Khairoo Mahar UC Bhetoor Taluka Khangarh Distinct Ghotki mile 1,2 +581-2/5+330 (2.20 KM)		<u>25,000,000</u>	
A12470	Others		25,000,000	
DD6000	DEPUTY COMMISSIONER, DADU			
ADP No :	SAP			
DDSAP23010	Construction of Paving Block & Drain at village Advocate Iqbal Solangi.		<u>5,000,000</u>	
A12470	Others		5,000,000	
GO6000	DEPUTY COMMISSINER, GHOTKI			
ADP No :	SAP			
GOSAP23025	Rough Cost Estimate for:- Re-Conditioning / Rehabilitation of road from Garhi Chakar to Jarvar UC Jarwar Taluka Mirpur Mathelo District Ghotki mile 0/0-1/5 (2.74km) (in portion) mile 6/0-8/0 (3.20 KM)		<u>29,250,000</u>	
A12470	Others		29,250,000	
QS6000	DEPUTY COMMISSIONER, KAMBER			
ADP No :	SAP			
QSSAP00009	Construction of road Mirokhan-Mehmoodabad road to Arzi Bhutto-Mirokhan road along Sin Drain		<u>39,990,000</u>	
A12470	Others		39,990,000	
QS6000	DEPUTY COMMISSIONER, KAMBER			
ADP No :	SAP			
QSSAP00010	Construction of road Mirokhan-Arzi Bhutto road @Bridge to village Karam Ali Gopang		<u>19,978,000</u>	
A12470	Others		19,978,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
GO6000	DEPUTY COMMISSINER, GHOTKI			
ADP No :	SAP			
GOSAP23023	Rough Cost Estimate for: Re-Conditioning / Rehabilitation of road from Khanpur Mahar to Jarwar road Taj petroleum Pump UC Jarwar Taluka Mirpur Mathelo District Ghotki mile 0/0- 1/6 (2.81 KM) (in portion)		<u>30,000,000</u>	
A12470	Others		30,000,000	
GO6000	DEPUTY COMMISSINER, GHOTKI			
ADP No :	SAP			
GOSAP23027	Rough Cost Estimate for: Construction of metalled road from main road of Shahpur Mahar road to Village Abdullah Siyal Via Village Shahmeer Siyal Ward No:3 Town Committee Khangarh Taluka Khangarh mile 0/0-1/1 (1.80 KM)		<u>27,250,000</u>	
A12470	Others		27,250,000	
DD6000	DEPUTY COMMISSIONER, DADU			
ADP No :	SAP			
DDSAP23014	Reconditioning of road from Makhdoom Bilawal, Bahawalpur to village Dhani Part Panhwar via Trooh Mullo village.		<u>10,000,000</u>	
A12102	Other highways/roads		10,000,000	
SY6000	DEPUTY COMMISSIONER, SUKKUR			
ADP No :	SAP			
SYSAP23048	Add: T/F Chand Masjid		<u>2,256,200</u>	
A12470	Others		2,256,200	
SY6000	DEPUTY COMMISSIONER, SUKKUR			
ADP No :	SAP			
SYSAP23044	Add: T/F Sajid Shaikh		<u>2,298,400</u>	
A12470	Others		2,298,400	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SY6000	DEPUTY COMMISSIONER, SUKKUR			
ADP No :	SAP			
SYSAP23041	Add: T/F Miandad Khoso		<u>2,693,400</u>	
A12470	Others		2,693,400	
SY6000	DEPUTY COMMISSIONER, SUKKUR			
ADP No :	SAP			
SYSAP23039	Add: T/F Ibrahim Thaheem Near Nazir Jagirani DSP Ghaghori		<u>2,265,300</u>	
	Ground			
A12470	Others		2,265,300	
SY6000	DEPUTY COMMISSIONER, SUKKUR			
ADP No :	SAP			
SYSAP23038	Add: T/F New Yard Chowk Qazi House Rohri		<u>2,265,300</u>	
A12470	Others		2,265,300	
SY6000	DEPUTY COMMISSIONER, SUKKUR			
ADP No :	SAP			
SYSAP23034	Add: Janat ul Raza Kot Mir Yaqoob Ali Shah		<u>1,158,250</u>	
A12470	Others		1,158,250	
SY6000	DEPUTY COMMISSIONER, SUKKUR			
ADP No :	SAP			
SYSAP23028	Add: T/F Chabootra Chowk Rohri		<u>1,825,250</u>	
A12470	Others		1,825,250	
SY6000	DEPUTY COMMISSIONER, SUKKUR			
ADP No :	SAP			
SYSAP23027	Add: TIF Laique Qureshi Karbala Ground Rohri		<u>1,825,250</u>	
A12470	Others		1,825,250	
SY6000	DEPUTY COMMISSIONER, SUKKUR			
ADP No :	SAP			
SYSAP23024	Add: T/F Thermal colony Roshan decoration		<u>2,903,500</u>	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others		2,903,500	
SY6000	DEPUTY COMMISSIONER, SUKKUR			
ADP No :	SAP			
SYSAP23022	Add: T/F Mahar House Muhammad Bux Khan Mahar / Ayaz Ahmed		<u>3,076,210</u>	
	Mahar Farm House Back Side Royal Palace			
A12470	Others		3,076,210	
SY6000	DEPUTY COMMISSIONER, SUKKUR			
ADP No :	SAP			
SYSAP23021	Add: T/F Shorai street near Jinat Building Aijaz Rajpoot		<u>2,269,390</u>	
	House			
A12470	Others		2,269,390	
SY6000	DEPUTY COMMISSIONER, SUKKUR			
ADP No :	SAP			
SYSAP23013	Add: T/F Ansari Muhalla Bachal Shah near Jamia Masjid		<u>2,098,930</u>	
A12470	Others		2,098,930	
SY6000	DEPUTY COMMISSIONER, SUKKUR			
ADP No :	SAP			
SYSAP23009	Add: T/F Sajjad Lakho House		<u>3,066,849</u>	
A12470	Others		3,066,849	
SY6000	DEPUTY COMMISSIONER, SUKKUR			
ADP No :	SAP			
SYSAP23006	Add: T/F Adam Shah colony		<u>2,076,330</u>	
A12470	Others		2,076,330	
DD6000	DEPUTY COMMISSIONER, DADU			
ADP No :	SAP			
DDSAP23012	Improvement of road Dadu Johi road to Qasimabad Gopang		<u>5,000,000</u>	
	village.			
A12102	Other highways/roads		5,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 DD6000	 DEPUTY COMMISSIONER, DADU			
ADP No :	SAP			
DDSAP23011	Construction of Paving Block & Drain at village Samtani.		<u>10,000,000</u>	
A12470	Others		10,000,000	
 DD6000	 DEPUTY COMMISSIONER, DADU			
ADP No :	SAP			
DDSAP23008	Construction of Paving Block & Drain at village Mounder.		<u>5,000,000</u>	
A12470	Others		5,000,000	
 DD6000	 DEPUTY COMMISSIONER, DADU			
ADP No :	SAP			
DDSAP23007	Construction of Paving Block & Drain at village Khairo Abro.		<u>5,000,000</u>	
A12470	Others		5,000,000	
 DD6000	 DEPUTY COMMISSIONER, DADU			
ADP No :	SAP			
DDSAP23005	Construction of Paving Block & Drain at village Chajro, Aslam Chajro Muhalla UC, Siyal.		<u>5,000,000</u>	
A12470	Others		5,000,000	
 DD6000	 DEPUTY COMMISSIONER, DADU			
ADP No :	SAP			
DDSAP23004	Construction or paving Block & Drain at village Soomar Qambrani		<u>5,000,000</u>	
A12470	Others		5,000,000	
 KK6000	 DEPUTY COMMISSIONER, KASHMORE			
ADP No :	SAP			
KKSAP23003	Construction of Road from Saleh Khan & Molvi via Lundi Band Upto Chandol road (portion-III)		<u>40,000,000</u>	
A12102	Other highways/roads		40,000,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KX6000	DEPUTY COMMISSIONER, KHAIRPUR			
ADP No :	SAP			
KXSAP23015	Rehabilitation and asphalt over Old National Highway to Mehrano road Taluka Kotdiji. Mile 0/0-1/4 (2.40 KMs((PHASE-I)		<u>39,996,000</u>	
A12102	Other highways/roads		39,996,000	
KX6000	DEPUTY COMMISSIONER, KHAIRPUR			
ADP No :	SAP			
KXSAP23013	Repair & widening of road from Panjhatti road Sindh Medical Center upto Bhurgari Bridge (0.070 KM). 0/0-031/2 mile.		<u>49,995,000</u>	
A12102	Other highways/roads		49,995,000	
DD6000	DEPUTY COMMISSIONER, DADU			
ADP No :	SAP			
DDSAP23001	Improvement of Metal Road Indus highway to village Dodani Panhwar.		<u>5,000,000</u>	
A12102	Other highways/roads		5,000,000	
DD6000	DEPUTY COMMISSIONER, DADU			
ADP No :	SAP			
DDSAP23015	Construction of paving Block & Drain village at Phulji Village.		<u>20,000,000</u>	
A12470	Others		20,000,000	
JO6000	DEPUTY COMMISSIONER, JAMSHORO			
ADP No :	SAP			
JOSAP23018	Construction of C.C Block, Drains at Mariyam Colony Jamshoro, Taluka Kotri District Jamshoro		<u>10,000,000</u>	
A12470	Others		10,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 JO6000	 DEPUTY COMMISSIONER, JAMSHORO			
ADP No :	SAP			
JOSAP23013	Construction of C.C Block, Drains & Paving at Block at Various Villages of Taluka Sehwan District Jamshoro		<u>40,000,000</u>	
A12470	Others		40,000,000	
 JO6000	 DEPUTY COMMISSIONER, JAMSHORO			
ADP No :	SAP			
JOSAP23010	Construction of Sports Hostel at Mini Stadium Bhambha, UC Bhambha, Taluka Sehwan District Jamshoro		<u>38,500,000</u>	
A12470	Others		38,500,000	
 JO6000	 DEPUTY COMMISSIONER, JAMSHORO			
ADP No :	SAP			
JOSAP23005	Construction of Road from Bhan Talti Road to Village Karyani mile 0/5-1/0 (0.60 Kms), Taluka Sehwan District Jamshoro		<u>10,787,000</u>	
A12102	Other highways/roads		10,787,000	
 DD6000	 DEPUTY COMMISSIONER, DADU			
ADP No :	SAP			
DDSAP23023	Improvement of road from Gorakh Road to Bakhar Jamali road via Savo Jamali.		<u>20,000,000</u>	
A12102	Other highways/roads		20,000,000	
 DD6000	 DEPUTY COMMISSIONER, DADU			
ADP No :	SAP			
DDSAP23016	Remaining road work at Allahyarani Leghari.		<u>5,000,000</u>	
A12102	Other highways/roads		5,000,000	
 DD6000	 DEPUTY COMMISSIONER, DADU			
ADP No :	SAP			
DDSAP23009	Construction of Paving Block & Drain at village Muhammad Hassan Panhyar.		<u>5,000,000</u>	
A12470	Others		5,000,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 DD6000	 DEPUTY COMMISSIONER, DADU			
ADP No :	SAP			
DDSAP23002	Construction of Paving Block & Drain at village Siyal.		<u>5,000,000</u>	
A12470	Others		5,000,000	
 SB6000	 DEPUTY COMMISSIONER, SHAHEED B.N.ABAD			
ADP No :	SAP			
SBSAP23014	R.O plant al Village Mal Rahoo, U.C Manahro, Taluka Kazi Ahmed. District Shaheed Benazirabad.		<u>8,300,000</u>	
A12470	Others		8,300,000	
 SY6000	 DEPUTY COMMISSIONER, SUKKUR			
ADP No :	SAP			
SYSAP23007	Add: T/F Beri Chowk Gareebabad		<u>2,221,876</u>	
A12470	Others		2,221,876	
 SY6000	 DEPUTY COMMISSIONER, SUKKUR			
ADP No :	SAP			
SYSAP23014	Add: T/F Muhammad Laique Mako (Riaz Samo near Usman)		<u>1,824,850</u>	
A12470	Others		1,824,850	
 SY6000	 DEPUTY COMMISSIONER, SUKKUR			
ADP No :	SAP			
SYSAP23016	Add: T/F Rahbar Masjid new Pind		<u>2,007,550</u>	
A12470	Others		2,007,550	
 JO6000	 DEPUTY COMMISSIONER, JAMSHORO			
ADP No :	SAP			
JOSAP23004	Construction of Road from Bhan Talti Road to Ghulam Rasool Shaikh i/c masonry structure mile 0/0-0/2 (0.40 KMs), Taluka Sehwan District Jamshoro		<u>7,191,000</u>	
A12102	Other highways/roads		7,191,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
JO6000	DEPUTY COMMISSIONER, JAMSHORO			
ADP No :	SAP			
JOSAP23009	Construction of Wazzu Khana i/c Toilet at Veehar Shahrif, Taluka Sehwan District Jamshoro		<u>10,000,000</u>	
A12470	Others		10,000,000	
KQ6194	DEPUTY COMMISSIONER, MALIR			
ADP No :	SAP			
KQSAP23022	Providing / laying water supply line at Road No.05 Khizra Masjid, Road No.04 Rehmania Masjid, Ward.03 in UC-05 Muzafferabad, TMC (Ibrahim Hyderi), District Malir Karachi.		<u>36,716,000</u>	
A12470	Others		36,716,000	
KQ6194	DEPUTY COMMISSIONER, MALIR			
ADP No :	SAP			
KQSAP23024	Providing / Laying 12 Dia, 15 Dia & 18"Dia Sewerage pipe line at Fakeerabad to Astana-e-Chustiya in UC-04 Majeed Colony, TMC (Ibrahim Hyderi), District Malir, Karachi TMC		<u>37,342,000</u>	
A12470	Others		37,342,000	
QS6000	DEPUTY COMMISSIONER, KAMBER			
ADP No :	SAP			
QSSAP00004	Construction of Paver Blocks & CC Drains in various streets of Shahdadkot		<u>10,000,000</u>	
A12470	Others		10,000,000	
JO6000	DEPUTY COMMISSIONER, JAMSHORO			
ADP No :	SAP			
JOSAP23012	Providing & Fixing Solor System External & External Street Light Poles for Sports Hostel at Mini Stadum Bhambha, UC Bhambha, Taluka Sehwan District Jamshoro		<u>11,500,000</u>	
A12470	Others		11,500,000	

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
JO6000	DEPUTY COMMISSIONER, JAMSHORO			
ADP No :	SAP			
JOSAP23017	Rehabilitation of Shrine of Dargah Bukhari Sharif at Taluka Sehwan District Jamshoro		<u>10,000,000</u>	
A12470	Others		10,000,000	
SB6000	DEPUTY COMMISSIONER, SHAHEED B.N.ABAD			
ADP No :	SAP			
SBSAP23002	Reconditioning of road from NWS, K.Ahmad-Trimore road to village Bakshan Khan Kaloi road 0.0-0.90 KMs (Mile 0/0-4+330).		<u>19,526,000</u>	
A12102	Other highways/roads		19,526,000	
SB6000	DEPUTY COMMISSIONER, SHAHEED B.N.ABAD			
ADP No :	SAP			
SBSAP23004	Reconditioning of road from Landhi link road @ SMBB University to village Sajid Hussain Zardari 0.0-0.60 KMs (Mile 0/0-0/3).		<u>11,952,000</u>	
A12102	Other highways/roads		11,952,000	
SB6000	DEPUTY COMMISSIONER, SHAHEED B.N.ABAD			
ADP No :	SAP			
SBSAP23007	Construction of road from Village Haji Zamir Sethar to village Dost Muhammad Bhambhro, Road Mile 0/0-0/6=1.20 Kms. 1.20.		<u>31,658,000</u>	
A12102	Other highways/roads		31,658,000	
SN6000	DEPUTY COMMISSIONER, SANGHAR			
ADP No :	SAP			
SNSAP23057	Reconditioning of link road Sanghar Chotiyariyoon road to village Naseer Khan Bughti mile 0/2+330-015		<u>7,000,000</u>	
A12470	Others		7,000,000	

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			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
DD6000		DEPUTY COMMISSIONER, DADU			
ADP No :		SAP			
DDSAP23022		Construction of Paving Block & Drain at village Bahwalpur to Dadu.		<u>40,000,000</u>	
A12470		Others		40,000,000	
DD6000		DEPUTY COMMISSIONER, DADU			
ADP No :		SAP			
DDSAP23021		Improvement of road from Chinni Shah Hassan Road to Saradar Chakar Khan Shahani village.		<u>10,000,000</u>	
A12102		Other highways/roads		10,000,000	
DD6000		DEPUTY COMMISSIONER, DADU			
ADP No :		SAP			
DDSAP23019		Improvement of road from Tharari Jado Shaheed to Kot Baju.		<u>10,000,000</u>	
A12102		Other highways/roads		10,000,000	
DD6000		DEPUTY COMMISSIONER, DADU			
ADP No :		SAP			
DDSAP23018		Improvement road from Girls High School Bahwalpur to Village Hafiz Babar.		<u>10,000,000</u>	
A12102		Other highways/roads		10,000,000	
KK6000		DEPUTY COMMISSIONER, KASHMORE			
ADP No :		SAP			
KKSAP23002		Construction of Road from Saleh Khan & Molvi via Lundi Band Upto Chandol road (portion-II)		<u>40,000,000</u>	
A12102		Other highways/roads		40,000,000	
JO6000		DEPUTY COMMISSIONER, JAMSHORO			
ADP No :		SAP			
JOSAP23008		Construction of Waiting Shed at Bhan Saeedabad Near Civil Hospital, Taluka Sehwan District Jamshoro		<u>3,260,000</u>	
A12470		Others		3,260,000	

SC12173(173)
FEDERAL GRANT (CAPITAL)

(Capital)

FEDERAL GRANT

FEDERAL GRANT (SAP).

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 JO6000	 DEPUTY COMMISSIONER, JAMSHORO			
ADP No :	SAP			
JOSAP23011	Construction of Door Games & Sports Hostel Mini Stadium Bhambha, UC Bhambha, Taluka Sehwan District Jamshoro		<u>40,000,000</u>	
A12470	Others		40,000,000	
 SB6000	 DEPUTY COMMISSIONER, SHAHEED B.N.ABAD			
ADP No :	SAP			
SBSAP23009	Providing & Fixing Paver Block in village Mehrabpur. U.C Mchrabpur. Taluka Sakrand, District Shaheed Benazirabad.		<u>50,000,000</u>	
A12470	Others		50,000,000	
 SB6000	 DEPUTY COMMISSIONER, SHAHEED B.N.ABAD			
ADP No :	SAP			
SBSAP23011	R.O Plant at Government Boys High School, Sakrand, Taluka Sakrand. District Shaheed Benazirabad.		<u>8,300,000</u>	
A12470	Others		8,300,000	
 DD6000	 DEPUTY COMMISSIONER, DADU			
ADP No :	SAP			
DDSAP23028	Construction of Paving Block & Drain in Village Ghulam Rasool Khoso & Khoso & Koro Khoso, Himat Ali Gadehi Street, Ghulam Muhammad Laghari Street, Khosa House, Gazo & Jario		<u>25,000,000</u>	
A12470	Others		25,000,000	
 DD6000	 DEPUTY COMMISSIONER, DADU			
ADP No :	SAP			
DDSAP23034	Construction of Paving Block & Drain in Village Parya, Ali Akbar Mugheri Street Ward No. Sita Station & Repair of Lavatory Block Jumma Mosque Eid gah Sita Road i/c Retaining Wall a		<u>35,000,000</u>	
A12470	Others		35,000,000	

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FEDERAL GRANT (CAPITAL)

(Capital)

FEDERAL GRANT

FEDERAL GRANT (SAP).

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 DD6000	 DEPUTY COMMISSIONER, DADU			
ADP No :	SAP			
DDSAP23026	Rehabilitation of Road from Baid to Kurkut Village Mile		<u>50,000,000</u>	
	0/0-1/2 i/c Protection Wall.			
A12102	Other highways/roads		50,000,000	
 DD6000	 DEPUTY COMMISSIONER, DADU			
ADP No :	SAP			
DDSAP23027	Construction of Paving Block & Drain in Village Chorr		<u>19,000,000</u>	
	Qamber, Bero Khan Gadehi & City K.N. Shah.			
A12470	Others		19,000,000	
 DD6000	 DEPUTY COMMISSIONER, DADU			
ADP No :	SAP			
DDSAP23030	Repair of 40 Rft Bridge 10 Ft Span Each near Village Wali		<u>2,000,000</u>	
	Muhammad Chandio.			
A12470	Others		2,000,000	
 SB6000	 DEPUTY COMMISSIONER, SHAHEED B.N.ABAD			
ADP No :	SAP			
SBSAP23013	R.O Plant at Village Noor Bhoora. U.C Morio Lakho. Taluka		<u>8,300,000</u>	
	Sakrand. District Shaheed Benazirabad.			
A12470	Others		8,300,000	
 DD6000	 DEPUTY COMMISSIONER, DADU			
ADP No :	SAP			
DDSAP23031	Construction of Paving Block & Drain Salih Qureshi, Murrad		<u>12,000,000</u>	
	Chandio and Sevo Chandio Village.			
A12470	Others		12,000,000	
 DD6000	 DEPUTY COMMISSIONER, DADU			
ADP No :	SAP			
DDSAP23032	Construction of Paving Block & Drain at Various Village U.C		<u>3,500,000</u>	
	Thalho.			

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FEDERAL GRANT (CAPITAL)

(Capital)

FEDERAL GRANT

FEDERAL GRANT (SAP).

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others		3,500,000	
DD6000	DEPUTY COMMISSIONER, DADU			
ADP No :	SAP			
DDSAP23033	Construction of Road from Sita K.N Shah Road at kakar SHakh Path to Gabarji Road i/c Retaining Wall Mile 0/0-1/4.		<u>50,000,000</u>	
A12102	Other highways/roads		50,000,000	
DD6000	DEPUTY COMMISSIONER, DADU			
ADP No :	SAP			
DDSAP23036	Construction of Paving Block & Drain in Village Nau Goth.		<u>8,000,000</u>	
A12470	Others		8,000,000	
DD6000	DEPUTY COMMISSIONER, DADU			
ADP No :	SAP			
DDSAP23037	Construction of Community Center at Village Zafarabad Taluka K.N. Shah		<u>15,000,000</u>	
A12470	Others		15,000,000	
KK6000	DEPUTY COMMISSIONER, KASHMORE			
ADP No :	SAP			
KKSAP23007	Reconstruction of Road from Tangwani-Thull road to Khundho Bakharani & Janib Lashari Villages via Muqдум Piyaro Bajkani & Dault Gajani to connect 36 Mile (Portion-I)		<u>30,000,000</u>	
A12102	Other highways/roads		30,000,000	
JO6000	DEPUTY COMMISSIONER, JAMSHORO			
ADP No :	SAP			
JOSAP23019	Construction of Surface Drain Nullah Type-III at village Talti, Taluka Sehwan, District Jamshoro		<u>3,500,000</u>	
A12470	Others		3,500,000	
DD6000	DEPUTY COMMISSIONER, DADU			
ADP No :	SAP			
DDSAP23020	Reconditioning to of road Dadu Johi road to Mubarak Faqir.		<u>5,000,000</u>	

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FEDERAL GRANT (CAPITAL)

(Capital)

FEDERAL GRANT

FEDERAL GRANT (SAP).

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12102	Other highways/roads		5,000,000	
DD6000	DEPUTY COMMISSIONER, DADU			
ADP No :	SAP			
DDSAP23017	Construction or Mettled road from Faqir Muhammad Jamali to Wahid Bux Khoso.		<u>15,000,000</u>	
A12102	Other highways/roads		15,000,000	
KX6000	DEPUTY COMMISSIONER, KHAIRPUR			
ADP No :	SAP			
KXSAP23016	Rehabilitation and asphalt over Old National Highway to Mehrano road Taluka Kotdiji. Mile 1/4-2/3 (1.40 KMs((PHASE-II)		<u>19,990,000</u>	
A12102	Other highways/roads		19,990,000	
KX6000	DEPUTY COMMISSIONER, KHAIRPUR			
ADP No :	SAP			
KXSAP23014	Rehabilitation & Reconditioning of road from Overhead Bridge Shah Hussain to Wada Machyoon including link Village Ghulam Shabir Jagirani Ghaffar Shah upto village Ateri. Mile		<u>49,953,000</u>	
A12102	Other highways/roads		49,953,000	
GO6000	DEPUTY COMMISSINER, GHOTKI			
ADP No :	SAP			
GOSAP23020	Rough Cost Estimate for: - Reconditioning / Rehabilitation of road from Khanpur to village Rahmat Khan Gabole UC Dilmurad Gabole Taluka Mirpur Mathelo District Ghotki mile 0/02/2 +52 (3.62km) i/c m.s.		<u>40,000,000</u>	
A12470	Others		40,000,000	

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FEDERAL GRANT (CAPITAL)

(Capital)

FEDERAL GRANT

FEDERAL GRANT (SAP).

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
GO6000	DEPUTY COMMISSINER, GHOTKI			
ADP No :	SAP			
GOSAP23021	Rough Cost Estimate for:- Reconditioning / Rehabilitation of road from Sakhiro Malik road to village Rahmat Khan Gabole to Masoo Wah bridge UC Sono Pitafi Taluka Mirpur Mathelo District Ghotki milc 2/2-414+21 (3.61 Km) i/cm.s		<u>40,000,000</u>	
A12470	Others		40,000,000	
GO6000	DEPUTY COMMISSINER, GHOTKI			
ADP No :	SAP			
GOSAP23022	Rough Cost Estimate for: Re-Conditioning / Rehabilitation of road from Sakhiro Malik road Masoo Wah bridge to village Sakhiro Malik UC Sono Pitafi Taluka Mirpur Mathelo District Ghotki mile 4/4-514+597 (1.78 km) i/c m.s		<u>20,000,000</u>	
A12470	Others		20,000,000	
GO6000	DEPUTY COMMISSINER, GHOTKI			
ADP No :	SAP			
GOSAP23024	Rough Cost Estimate for: Re-Conditioning / Rehabilitation of road from Taj petroleum pump to Jarwar City UC Jarwar Taluka Mirpur Mathelo District Ghotki mile 0/0-0/6+243 (1 .27 KM) (in portion)		<u>20,000,000</u>	
A12470	Others		20,000,000	
JO6000	DEPUTY COMMISSIONER, JAMSHORO			
ADP No :	SAP			
JOSAP23016	Construction of C.C Block, Drains & Paving Block at Peer Bux Gaincho Muhalla and Various Muhalla of Lalri, Taluka Manjhand District Jamshoro		<u>5,400,000</u>	
A12470	Others		5,400,000	

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FEDERAL GRANT

FEDERAL GRANT (SAP).

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SB6000	DEPUTY COMMISSIONER, SHAHEED B.N.ABAD			
ADP No :	SAP			
SBSAP23008	Construction of road from Village Haji Zamir Sethar to village Dost Muhammad Bhambhro, Road Mile 0/6.1/4=1.20 Kms.		<u>28,991,000</u>	
A12102	Other highways/roads		28,991,000	
SB6000	DEPUTY COMMISSIONER, SHAHEED B.N.ABAD			
ADP No :	SAP			
SBSAP23003	Reconditioning of road from NWS, K.Ahmed-Trimore road to village Shah Mohammad Khaskheli 0.0-2.00 KMs Mile (0/0-1/2).		<u>37,750,000</u>	
A12102	Other highways/roads		37,750,000	
SY6000	DEPUTY COMMISSIONER, SUKKUR			
ADP No :	SAP			
SYSAP23047	Add: T/F ShaikhMuhalla near Girls School Ghareebabad/Bashirabad		<u>2,082,880</u>	
A12470	Others		2,082,880	
SY6000	DEPUTY COMMISSIONER, SUKKUR			
ADP No :	SAP			
SYSAP23043	Add: T/F Munwar Masjid		<u>2,365,100</u>	
A12470	Others		2,365,100	
SY6000	DEPUTY COMMISSIONER, SUKKUR			
ADP No :	SAP			
SYSAP23037	Add: T/F Bilal Masjid Memon Muhalla Rohri		<u>2,265,300</u>	
A12470	Others		2,265,300	
SY6000	DEPUTY COMMISSIONER, SUKKUR			
ADP No :	SAP			
SYSAP23033	Add: T/F Kot Mir Yaqob Ali Shah Rohri		<u>1,878,300</u>	
A12470	Others		1,878,300	

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(Capital)

FEDERAL GRANT

FEDERAL GRANT (SAP).

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SY6000	DEPUTY COMMISSIONER, SUKKUR			
ADP No :	SAP			
SYSAP23023	Add: T/F Nawaz Bugtti Muhalla Ahmed Nagar New Pind		<u>1,260,000</u>	
A12470	Others		1,260,000	
SY6000	DEPUTY COMMISSIONER, SUKKUR			
ADP No :	SAP			
SYSAP23018	Add: T/F Akhtiar Soomro Muhalla Allah Abad		<u>3,400,176</u>	
A12470	Others		3,400,176	
SY6000	DEPUTY COMMISSIONER, SUKKUR			
ADP No :	SAP			
SYSAP23012	T/F Bachal Shah Mirani Muhalla		<u>1,345,890</u>	
A12470	Others		1,345,890	
SY6000	DEPUTY COMMISSIONER, SUKKUR			
ADP No :	SAP			
SYSAP23008	Add: T/F Pak Colony		<u>2,093,929</u>	
A12470	Others		2,093,929	
SY6000	DEPUTY COMMISSIONER, SUKKUR			
ADP No :	SAP			
SYSAP23005	Add: T/F @ Ghulam Murtaza Ghanghro		<u>1,527,400</u>	
A12470	Others		1,527,400	
QS6000	DEPUTY COMMISSIONER, KAMBER			
ADP No :	SAP			
QSSAP00007	Construction of road Bhand Ghari Khero-Sijawal Junejo road of Khan Muhammad Jatoi via Ghulam Haider Gopang UC-Dhingano Mahessar		<u>29,990,000</u>	
A12470	Others		29,990,000	

SC12173(173)
FEDERAL GRANT (CAPITAL)

(Capital)

FEDERAL GRANT

FEDERAL GRANT (SAP).

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
QS6000	DEPUTY COMMISSIONER, KAMBER			
ADP No :	SAP			
QSSAP00003	Construction of Paver Blocks & CC Drains in various streets of Mirokhan		<u>10,000,000</u>	
A12470	Others		10,000,000	
KK6000	DEPUTY COMMISSIONER, KASHMORE			
ADP No :	SAP			
KKSAP23005	Reconstruction of Road from Farooqui Pump City Bupass (Portion-I)		<u>40,000,000</u>	
A12102	Other highways/roads		40,000,000	
SB6000	DEPUTY COMMISSIONER, SHAHEED B.N.ABAD			
ADP No :	SAP			
SBSAP23012	R.O Plant at Village Morio Lakho. U.C Morio Lakho, Taluka Sakrand, District Shaheed Benazirabad.		<u>8,300,000</u>	
A12470	Others		8,300,000	
SB6000	DEPUTY COMMISSIONER, SHAHEED B.N.ABAD			
ADP No :	SAP			
SBSAP23010	R.O Plant at village Murad Ali Chandio. U.C Mchrabpur, Taluka Sakrand. District Shaheed Benazirabad.		<u>8,300,000</u>	
A12470	Others		8,300,000	
KX6000	DEPUTY COMMISSIONER, KHAIRPUR			
ADP No :	SAP			
KXSAP23019	Remaining work of Water Suypplly Scheme Kamal Phuploto UC Shah Bhangio Taluka & District Khairpur.		<u>2,859,000</u>	
A12470	Others		2,859,000	

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FEDERAL GRANT (CAPITAL)

(Capital)

FEDERAL GRANT

FEDERAL GRANT (SAP).

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KX6000	DEPUTY COMMISSIONER, KHAIRPUR			
ADP No :	SAP			
KXSAP23018	Drainage, Paver Block & Sweet Water Scheme in various Villages of Taluka Khairpur Drainage Scheme of Misri Khan Mari, Drainage Scheme Khuda Bux Dogar, Water Supply Scheme Rasool		<u>37,141,000</u>	
A12470	Others		37,141,000	
KX6000	DEPUTY COMMISSIONER, KHAIRPUR			
ADP No :	SAP			
KXSAP23017	Drainage, Paver Blocks & Sweet Water Scheme in various Villages, Taluka Kotdiji, Drainage Scheme of Village Baharo Lashari, Paver Block of Muhalla Mureed Hussain Pato, Water		<u>50,000,000</u>	
A12470	Others		50,000,000	
SB6000	DEPUTY COMMISSIONER, SHAHEED B.N.ABAD			
ADP No :	SAP			
SBSAP23006	Reconditioning of road from Village Ghulam Jillani to Zamir Sethar via Taj Muhammad Unar road Mile 0/0-1/2=0.00-2.00 Kms.		<u>39,296,000</u>	
A12102	Other highways/roads		39,296,000	
KK6000	DEPUTY COMMISSIONER, KASHMORE			
ADP No :	SAP			
KKSAP23001	Construction of Road from Saleh Khan & Molvi via Lundi Band Upto Chandol road (portion-I)		<u>40,000,000</u>	
A12102	Other highways/roads		40,000,000	
KK6000	DEPUTY COMMISSIONER, KASHMORE			
ADP No :	SAP			
KKSAP23006	Reconstruction of Road from Maashooque Khan Malik & Din Muhammad Malik		<u>20,000,000</u>	
A12102	Other highways/roads		20,000,000	

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FEDERAL GRANT (CAPITAL)

(Capital)

FEDERAL GRANT

FEDERAL GRANT (SAP).

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
 SY6000	 DEPUTY COMMISSIONER, SUKKUR			
ADP No :	SAP			
SYSAP23019	Add: T/F Railway Line Sabzi Mandi Shikarpur Road Fareed Ahmed Jamro		<u>1,890,355</u>	
A12470	Others		1,890,355	
 KQ6194	 DEPUTY COMMISSIONER, MALIR			
ADP No :	SAP			
KQSAP23026	Providing / laying Sewerage Pipe Line at Sector F-1 Labour Colony near Madina Masjid, Sector F-2 labour colony near Jamia Masjid siddiquiain UC-07 sherpao colon in TMC (Ibrahim Hyd		<u>20,892,000</u>	
A12470	Others		20,892,000	
 KQ6194	 DEPUTY COMMISSIONER, MALIR			
ADP No :	SAP			
KQSAP23023	Providing / Laying Paver Block at Road No.01 Gulzar Madina Masjid in UC-05, Muzafferabad TMC (Ibrahim Hyderi), District Malir Karachi.		<u>34,053,000</u>	
A12470	Others		34,053,000	
 SB6000	 DEPUTY COMMISSIONER, SHAHEED B.N.ABAD			
ADP No :	SAP			
SBSAP23005	Reconditioning of road from Daur- liyari- road to Village Ghulam Jillani, road Mile 0/0-1/3=0.00-2.20 Kms.		<u>39,945,000</u>	
A12102	Other highways/roads		39,945,000	
 JO6000	 DEPUTY COMMISSIONER, JAMSHORO			
ADP No :	SAP			
JOSAP23003	Construction of Road from Sher Shah Soori Road to Nazar Panhwar i/c masonry structure mile 0/0-0/3 (0.60 KMs), Taluka Sehwan District Jamshoro		<u>9,079,000</u>	
A12102	Other highways/roads		9,079,000	

SC12173(173)
FEDERAL GRANT (CAPITAL)

(Capital)

FEDERAL GRANT

FEDERAL GRANT (SAP).

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
Total Sub Sector FEDERAL GRANT (SAP).			2,350,388,000	
TOTAL SECTOR FEDERAL GRANT		52,912,070,000	8,500,000,000	76,971,911,000

SC12175(175)
SOCIAL PROTECTION DEPARTMENT

	Rs
Charged:	
Voted:	130,000,000
Total:	130,000,000

SOCIAL PROTECTION

SOCIAL PROTECTION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5677	PROJECT DIECTOR, SOCIAL PROT. UNIT			
ADP No :	CMSSP-FP-22-1375			
KQ20220592	Strengthening Social Protection Delivery System in Sindh Rs. 48,300 million/ US\$ 230.00 million World Bank IDA loan: Rs. 42,000 million /US\$ 200.00 million Borrower/Counterpart (G	<u>679,536,000</u>	<u>169,884,000</u>	<u>130,000,000</u>
A12470	Others	679,536,000	169,884,000	130,000,000
Total Sub Sector SOCIAL PROTECTION		679,536,000	169,884,000	130,000,000
TOTAL SECTOR SOCIAL PROTECTION		679,536,000	169,884,000	130,000,000

SC12176(176)
SINDH HIGHER EDUCATION COMMISSION

(Capital)

SERVICES, GENERAL ADMINISTRATION & COORD

SINDH PUBLIC SERVICE COMMISSION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011103	PROVINCIAL EXECUTIVE			
KQ5389	SECRETARY, SINDH PUBLIC SERVICE COMMISSION			
ADP No :	PSCSP-PP-23-0001			
HB20231561	Renovation of Sindh Public Service Commission Rest House, Hyderabad	<u>100,000,000</u>		
A12470	Others	100,000,000		
Total Sub Sector SINDH PUBLIC SERVICE COMMISSION		100,000,000		
TOTAL SECTOR SERVICES, GENERAL ADMINISTRATION & COORDINATION		100,000,000		



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