

BUDGET 2023-2024



**NEW EXPENDITURE
2023 - 24**

**GOVERNMENT OF SINDH
FINANCE DEPARTMENT**

**GOVERNMENT OF SINDH
NEW EXPENDITURE 2023-24
ABSTRACT FUND NUMBER WISE**

FUND NO	SERVICES AND PURPOSES	Number	AMOUNT TO BE SPENT DURING THE		
		of	YEAR 2023-24		
		Posts	Non Recurring	Recurring	Total
			Rs.	Rs.	Rs.
I	CURRENT EXPENDITURE				
	CURRENT REVENUE EXPENDITURE				
SC21102	GOVERNOR SECRETARIAT / HOUSE	-	877,000	-	877,000
SC21103	CHIEF MINISTER SECRETARIAT / HOUSE	1	70,610,000	-	70,610,000
SC21104	SERVICES GENERAL ADMIN & COORD DEPTT.	16	166,832,000	-	166,832,000
SC21105	ANTI-CORRUPTION ESTABLISHMENT	-	10,909,000	-	10,909,000
SC21106	FINANCE	35	289,448,000	-	289,448,000
SC21109	BOARD OF INVESTMENT	-	6,777,000	-	6,777,000
SC21110	PLANNING & DEVELOPMENT	26	121,617,000	-	121,617,000
SC21113	EXCISE & TAXATION	-	106,537,000	-	106,537,000
SC21114	BOARD OF REVENUE-TAX MANAGEMENT	7	37,239,000	-	37,239,000
SC21115	HOME	68	413,063,000	-	413,063,000
SC21116	SINDH POLICE	686	7,907,588,000	-	7,907,588,000
SC21117	JAILS	-	470,098,000	-	470,098,000
SC21118	LAW & PARLIAMENTARY AFFAIRS	28	242,142,000	-	242,142,000
SC21121	AGRICULTURE	174	542,479,000	-	542,479,000
SC21123	LIVESTOCK & FISHERIES	130	165,462,000	-	165,462,000
SC21124	BOARD OF REVENUE-LAND MANAGEMENT	23	44,028,000	-	44,028,000
SC21125	COOPERATION	-	15,306,000	-	15,306,000
SC21127	IRRIGATION	2	12,938,000	-	12,938,000
SC21128	ENERGY	3	13,027,000	-	13,027,000
SC21129	MINES & MINERALS	2	18,954,000	-	18,954,000
SC21130	INDUSTRIES	13	76,215,000	-	76,215,000
SC21131	LABOUR	2	39,995,000	-	39,995,000
SC21132	WORKS & SERVICES	7	26,893,000	-	26,893,000
SC21133	EDUCATION WORKS	0	2,672,000	-	2,672,000
SC21134	TRANSPORT	4	25,419,000	-	25,419,000
SC21135	WEIGHTS & MEASURES	-	39,122,000	-	39,122,000
SC21136	ENVIRONMENT	-	38,330,000	-	38,330,000
SC21137	FOREST & WILDLIFE	1	112,044,000	-	112,044,000
SC21138	LOCAL GOVERNMENT	1	3,379,000	-	3,379,000
SC21140	HOUSING & TOWN PLANNING	22	15,071,000	-	15,071,000
SC21141	HUMAN SETTLEMENT SP.DEV & SOCIAL HOUSING	-	859,000	-	859,000
SC21143	PUBLIC HEALTH ENGINEERING	-	272,000	-	272,000
SC21144	HEALTH SERVICES	89	1,258,381,000	-	1,258,381,000
SC21145	SPORTS & YOUTH AFFAIRS	-	5,457,000	-	5,457,000
SC21146	INFORMATION	4	23,000,000	-	23,000,000
SC21147	MINORITIES AFFAIRS	8	49,206,000	-	49,206,000
SC21148	CULTURE TOURISM ANTIQUITIES AND ARCHIVES	70	378,915,000	-	378,915,000
SC21149	INFORMATION TECHNOLOGY	7	15,120,000	-	15,120,000
SC21150	EDUCATION ADMINISTRATION	434	344,020,000	-	344,020,000
SC21151	PRIMARY EDUCATION	723	260,129,000	-	260,129,000

GOVERNMENT OF SINDH
NEW EXPENDITURE 2023-24
ABSTRACT FUND NUMBER WISE

FUND NO	SERVICES AND PURPOSES	Number	AMOUNT TO BE SPENT DURING THE		
		of	YEAR 2023-24		
		Posts	Non Recurring	Recurring	Total
			Rs.	Rs.	Rs.
SC21152	MIDDLE EDUCATION	67	46,095,000	-	46,095,000
SC21153	SECONDARY EDUCATION	16	22,591,000	-	22,591,000
SC21154	HIGHER SECONDARY	892	946,709,000	-	946,709,000
SC21155	COLLEGES	445	403,333,000	-	403,333,000
SC21156	MEDICAL EDUCATION	20	338,767,000	-	338,767,000
SC21159	DEPT.OF EMPOWERMENT-PERSONS DISABILITIES	5	378,775,000	-	378,775,000
SC21160	POPULATION WELFARE	2	34,645,000	-	34,645,000
SC21161	WOMEN DEVELOPMENT	5	16,594,000	-	16,594,000
SC21162	REHABILITATION	-	402,000	-	402,000
SC21163	SOCIAL WELFARE	5	11,259,000	-	11,259,000
SC21164	ZAKAT & AUQAF	0	6,811,000	-	6,811,000
SC21171	HUMAN RIGHTS	17	40,000,000	-	40,000,000
SC21174	CHIEF MINISTER'S INSPECTION ENQUIRIES	-	14,500,000	-	14,500,000
SC21175	SOCIAL PROTECTION DEPARTMENT	25	17,127,000	-	17,127,000
SC24101	PROVINCIAL ASSEMBLY (CHARGED)	3	124,904,000	-	124,904,000
SC24102	GOVERNOR SECRETARIAT / HOUSE (CHARGED)	-	15,841,000	-	15,841,000
SC24118	LAW & PARLIAMENTARY AFFAIRS (CHARGED)	-	135,000,000	-	135,000,000
TOTAL I-CURRENT REVENUE EXPENDITURE		4,088	15,923,783,000	-	15,923,783,000

II DEVELOPMENT EXPENDITURE

DEVELOPMENT CAPITAL EXPENDITURE

SC12104	SERVICES GENERAL ADMIN & COORDINATION	-	657,692,000	-	657,692,000
SC12106	FINANCE	-	25,000,000	-	25,000,000
SC12110	PLANNING & DEVELOPMENT	-	225,000,000	-	225,000,000
SC12113	EXCISE & TAXATION	-	5,397,000	-	5,397,000
SC12114	BOARD OF REVENUE- TAX MANAGEMENT	-	25,000,000	-	25,000,000
SC12115	HOME	-	2,240,027,000	-	2,240,027,000
SC12118	LAW & PALIAMENTARY AFFAIRS	-	340,194,000	-	340,194,000
SC12119	PROVINCIAL OMBUDSMAN	-	13,317,000	-	13,317,000
SC12121	AGRICULTURE	-	155,000,000	-	155,000,000
SC12123	LIVESTOCK & FISHERIES	-	110,000,000	-	110,000,000
SC12125	COOPERATIVE	-	6,000,000	-	6,000,000
SC12127	IRRIGATION	-	6,441,064,000	-	6,441,064,000
SC12128	ENERGY	-	1,475,000,000	-	1,475,000,000
SC12129	MINES & MINERAL DEVELOPMENT	-	29,829,000	-	29,829,000
SC12130	INDUSTRIES	-	213,250,000	-	213,250,000
SC12131	LABOUR	-	64,920,000	-	64,920,000
SC12132	WORKS & SERVICES	-	15,140,822,000	-	15,140,822,000
SC12134	TRANSPORT	-	1,440,000,000	-	1,440,000,000
SC12136	ENVIRONMENT	-	177,500,000	-	177,500,000
SC12138	LOCAL GOVERNMENT	-	15,589,053,000	-	15,589,053,000
SC12141	HUMAN SETTLM. SP. DEV & SOCIAL HOUSING	-	17,106,000	-	17,106,000
SC12142	RURAL DEVELOPMENT	-	984,203,000	-	984,203,000

**GOVERNMENT OF SINDH
NEW EXPENDITURE 2023-24
ABSTRACT FUND NUMBER WISE**

FUND NO	SERVICES AND PURPOSES	Number	AMOUNT TO BE SPENT DURING THE		
		of	YEAR 2023-24		
		Posts	Non Recurring	Recurring	Total
			Rs.	Rs.	Rs.
SC12143	PUBLIC HEALTH ENGINEERING	-	5,297,863,000	-	5,297,863,000
SC12144	HEALTH SERVICES	-	4,290,357,000	-	4,290,357,000
SC12145	SPORTS & YOUTH AFFAIRS	-	557,250,000	-	557,250,000
SC12146	INFORMATION & ARCHIVES	-	145,636,000	-	145,636,000
SC12147	MINORITIES AFFAIRS	-	302,500,000	-	302,500,000
SC12148	CULTURE	-	400,000,000	-	400,000,000
SC12150	EDUCATION	-	3,872,508,000	-	3,872,508,000
SC12155	COLLEGES	-	1,323,500,000	-	1,323,500,000
SC12157	TECHNICAL EDUCATION	-	351,250,000	-	351,250,000
SC12158	UNIVERSITIES & BOARDS	-	1,189,606,000	-	1,189,606,000
SC12159	EMPOWERMENT OF PERSONS WITH DISABILITY	-	582,000,000	-	582,000,000
SC12160	POPULATION WELFARE	-	187,386,000	-	187,386,000
SC12163	SOCIAL WELFARE	-	107,864,000	-	107,864,000
SC12164	AUQAF, RELIGIOUS AFFAIRS & ZAKAT	-	45,460,000	-	45,460,000
SC12165	MISCELLANOUS	-	10,000,000,000	-	10,000,000,000
SC12165	DISTRICT ADP	-	10,000,000,000	-	10,000,000,000
SC12176	SINDH HIGHER EDUCATION COMMISSION	-	150,000,000	-	150,000,000
TOTAL II DEVELOPMENT CAPITAL EXPENDITURE		-	84,178,554,000	-	84,178,554,000
III DEVELOPMENT REVENUE EXPENDITURE					
SC22104	SERVICES GENERAL ADMIN & COORDINATION	-	21,250,000	-	21,250,000
SC22110	PLANNING & DEVELOPMENT	-	253,750,000	-	253,750,000
SC22113	EXCISE & TAXATION	-	125,000,000	-	125,000,000
SC22114	BOARD OF REVENUE- TAX MANAGEMENT	-	75,000,000	-	75,000,000
SC22115	HOME	-	4,000,000,000	-	4,000,000,000
SC22121	AGRICULTURE	-	3,343,799,000	-	3,343,799,000
SC22123	LIVESTOCK & FISHERIES	-	130,000,000	-	130,000,000
SC22125	COOPERATIVE	-	14,400,000	-	14,400,000
SC22128	ENERGY	-	490,309,000	-	490,309,000
SC22129	MINES & MINERALS	-	72,171,000	-	72,171,000
SC22131	LABOUR	-	27,775,000	-	27,775,000
SC22134	TRANSPORT	-	50,000,000	-	50,000,000
SC22136	ENVIRONMENT	-	151,757,000	-	151,757,000
SC22137	FOREST & WILDLIFE	-	1,057,500,000	-	1,057,500,000
SC22142	RURAL DEVELOPMENT	-	870,750,000	-	870,750,000
SC22143	PUBLIC HEALTH SERVICES	-	5,000,000	-	5,000,000
SC22144	HEALTH SERVICES	-	2,689,907,000	-	2,689,907,000
SC22145	SPORTS & YOUTH AFFAIRS	-	68,750,000	-	68,750,000
SC22146	INFORMATION	-	8,632,000	-	8,632,000
SC22149	INFORMATION TECHNOLOGY	-	295,524,000	-	295,524,000
SC22150	EDUCATION	-	5,974,000	-	5,974,000
SC22155	COLLEGES	-	310,000,000	-	310,000,000
SC22158	UNIVERSITIES & BOARDS	-	152,250,000	-	152,250,000

**GOVERNMENT OF SINDH
NEW EXPENDITURE 2023-24
ABSTRACT FUND NUMBER WISE**

FUND NO	SERVICES AND PURPOSES	Number	AMOUNT TO BE SPENT DURING THE		
		of	YEAR 2023-24		
		Posts	Non Recurring	Recurring	Total
			Rs.	Rs.	Rs.
SC22159	EMPOWERMENT OF PERSONS WITH DISABILITY	-	60,000,000	-	60,000,000
SC22171	HUMAN RIGHTS	-	114,738,000	-	114,738,000
SC22176	SINDH HIGHER EDUCATION COMMISSION	-	20,000,000	-	20,000,000
TOTAL III DEVELOPMENT REVENUE EXPENDITURE		-	14,414,236,000	-	14,414,236,000
TOTAL DEVELOPMENT EXPENDITURE (II+III)		-	98,592,790,000	-	98,592,790,000
GRAND TOTAL (I+II+III)		4,088	114,516,573,000	-	114,516,573,000

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SC21102 (102)
Governor Secretariat / House

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
SCHEME NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ0003	PUBLIC GRIEVANCES REDRESSAL CELL (PGRC) KARACHI	<u>877,000</u>		<u>877,000</u>
(01)	Provision for Purchase of Physical Assets	877,000		877,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		877,000		877,000

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Governor Secretariat / House

Charged:	
Voted:	877,000
Grand Total:	877,000

Head of Department:-

AMOUNT TO BE SPENT DURING THE
YEAR 2023-2024

NON RECURRING	RECURRING	TOTAL

Rs

Rs

Rs

SUMMARY
FUNCTIONAL

011103 PROVINCIAL EXECUTIVE (Voted)

877,000

877,000

Total

877,000

877,000

3
Governor Secretariat / House

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A09	TOTAL PHYSICAL ASSETS	<u>877,000</u>		<u>877,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>377,000</u>		<u>377,000</u>
A09201	Hardware	377,000		377,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures	500,000		500,000
NET TOTAL		877,000		877,000

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Governor Secretariat / House

011103 PROVINCIAL EXECUTIVE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011103	PROVINCIAL EXECUTIVE				
KQ0003	PUBLIC GRIEVANCES REDRESSAL CELL (PGRC) KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>877,000</u>		<u>877,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>377,000</u>		<u>377,000</u>
A09201	Hardware		<u>377,000</u>		<u>377,000</u>
024	One Computer with all accessories		224,000		224,000
1D3	Laser Printer 3 in one		93,000		93,000
73	One UPS		60,000		60,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
01	FURNITURE AND FIXTURE		500,000		500,000
Provision for Purchase of Physical Assets			877,000		877,000
PUBLIC GRIEVANCES REDRESSAL CELL (PGRC) KARACHI			877,000		877,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 877000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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SC21103 (103)
Chief Minister Secretariat / House

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
SCHEME NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ0004	CHIEF MINISTERS SECRETARIAT / HOUSE (VOTED)	<u>70,610,000</u>		<u>70,610,000</u>
(01)	Provision for Creation of Posts	1,782,000		1,782,000
(02)	Provision for Purchase of Physical Assets	68,828,000		68,828,000
Total Schemes: 1 Total SNEs:2 GRAND TOTAL:		70,610,000		70,610,000

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Chief Minister Secretariat / House

Charged:	
Voted:	70,610,000
Grand Total:	70,610,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
011103	PROVINCIAL EXECUTIVE (Voted)	70,610,000		70,610,000
Total		70,610,000		70,610,000

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Chief Minister Secretariat / House

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>1,782,000</u>		<u>1,782,000</u>
A011	TOTAL PAY	<u>1,054,000</u>		<u>1,054,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1,054,000</u>		<u>1,054,000</u>
A01101	Basic Pay Of Officer	1,054,000		1,054,000
A012	TOTAL ALLOWANCES	<u>728,000</u>		<u>728,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>728,000</u>		<u>728,000</u>
A01202	House Rent Allowance	106,000		106,000
A01203	Conveyance Allowance	60,000		60,000
A01207	Washing Allowance	70,000		70,000
A0124R	Ad-Hoc Relief Allowance-2022	334,000		334,000
A0124S	Differential Allowance	158,000		158,000
A09	TOTAL PHYSICAL ASSETS	<u>68,828,000</u>		<u>68,828,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>6,000,000</u>		<u>6,000,000</u>
A09201	Hardware	2,000,000		2,000,000
A09202	Software	2,000,000		2,000,000
A09203	I.T. Equipment	2,000,000		2,000,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>49,078,000</u>		<u>49,078,000</u>
A09501	Transport	49,078,000		49,078,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>10,000,000</u>		<u>10,000,000</u>
A09601	Plant and Machinery	10,000,000		10,000,000

Chief Minister Secretariat / House

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>2,000,000</u>		<u>2,000,000</u>
A09701	Furniture and fixtures	2,000,000		2,000,000
A098	TOTAL PURCHASE OF OTHER ASSETS	<u>1,750,000</u>		<u>1,750,000</u>
A09899	Others	1,750,000		1,750,000
NET TOTAL		70,610,000		70,610,000

Chief Minister Secretariat / House
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024

PAY SCALE	FRESH POSTS	BASIC PAY
19	1	1,054,000
TOTAL:	1	1,054,000

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Chief Minister Secretariat / House

011103 PROVINCIAL EXECUTIVE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011103	PROVINCIAL EXECUTIVE				
KQ0004	CHIEF MINISTERS SECRETARIAT / HOUSE (VOTED)				
(01)	Provision for Creation of Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,782,000</u>		<u>1,782,000</u>
A011	TOTAL PAY	<u>1</u>	<u>1,054,000</u>		<u>1,054,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>1,054,000</u>		<u>1,054,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>1,054,000</u>		<u>1,054,000</u>
C159	CONSULTANT (BPS-19)	1	1,054,000		1,054,000
A012	TOTAL ALLOWANCES		<u>728,000</u>		<u>728,000</u>
A012-1	REGULAR ALLOWANCES		<u>728,000</u>		<u>728,000</u>
A01202	House Rent Allowance		106,000		106,000
A01203	Conveyance Allowance		60,000		60,000
A01207	Washing Allowance		70,000		70,000
A0124R	Ad-Hoc Relief Allowance-2022		334,000		334,000
A0124S	Differential Allowance		158,000		158,000
Provision for Creation of Posts			1,782,000		1,782,000

011103 PROVINCIAL EXECUTIVE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011103	PROVINCIAL EXECUTIVE				
KQ0004	CHIEF MINISTERS SECRETARIAT / HOUSE (VOTED)				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>68,828,000</u>		<u>68,828,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>6,000,000</u>		<u>6,000,000</u>
A09201	Hardware		<u>2,000,000</u>		<u>2,000,000</u>
1	Hardware		2,000,000		2,000,000
A09202	Software		<u>2,000,000</u>		<u>2,000,000</u>
1	Software		2,000,000		2,000,000
A09203	I.T. Equipment		<u>2,000,000</u>		<u>2,000,000</u>
1	I.T. Equipment		2,000,000		2,000,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>49,078,000</u>		<u>49,078,000</u>
A09501	Transport		<u>49,078,000</u>		<u>49,078,000</u>
141	Ten Motor Cycles 70 CC		910,000		910,000
158	One Hilux Double Cabin		10,613,000		10,613,000
1TF	One Fortuner (2700 cc)		13,273,000		13,273,000
2C1	Two 1000 CC Car		6,410,000		6,410,000
A60	Two 660 cc Car		6,088,000		6,088,000
T12	Three 1200cc Cars		11,784,000		11,784,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>10,000,000</u>		<u>10,000,000</u>
A09601	Plant and Machinery		<u>10,000,000</u>		<u>10,000,000</u>

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Chief Minister Secretariat / House

011103 PROVINCIAL EXECUTIVE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011103	PROVINCIAL EXECUTIVE				
KQ0004	CHIEF MINISTERS SECRETARIAT / HOUSE (VOTED)				
(02)	Provision for Purchase of Physical Assets				
1	Purchase of Plant and Machinery		10,000,000		10,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,000,000</u>		<u>2,000,000</u>
A09701	Furniture and fixtures		<u>2,000,000</u>		<u>2,000,000</u>
01	FURNITURE AND FIXTURE		2,000,000		2,000,000
A098	TOTAL PURCHASE OF OTHER ASSETS		<u>1,750,000</u>		<u>1,750,000</u>
A09899	Others		<u>1,750,000</u>		<u>1,750,000</u>
1	Others		1,750,000		1,750,000
Provision for Purchase of Physical Assets			68,828,000		68,828,000
CHIEF MINISTERS SECRETARIAT / HOUSE (VOTED)			70,610,000		70,610,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 70610000 /-(Non-Recurring) will be required for the purpose during 2023-2024

1
SC21104 (104)
Services General Admin & Coord Deptt.

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
HB0001	SINDH PUBLIC SERVICES COMMISSION HYDERABAD (VOTED)	<u>142,019,000</u>		<u>142,019,000</u>
(01)	Provision for Creation of Posts and Purchase of Physical Assets	142,019,000		142,019,000
KQ0009	MINISTERS (VOTED)	<u>2,128,000</u>		<u>2,128,000</u>
(03)	Provision for Purchase of Physical Assets	2,128,000		2,128,000
KQ0010	SERVICES GENERAL ADMINISTRATION AND COORDINATION DEPARTMENT SECRETARIAT KARACHI (VOTED)	<u>8,430,000</u>		<u>8,430,000</u>
(03)	Provision for Purchase of Physical Assets	8,430,000		8,430,000
KQ0011	CARE TAKER CELL (SGA&CD) (VOTED)	<u>448,000</u>		<u>448,000</u>
(03)	Provision for Purchase of Physical Assets	448,000		448,000
KQ0013	PROTOCOL CELL (SGA&CD) (VOTED)	<u>2,156,000</u>		<u>2,156,000</u>
(03)	Provision for Purchase of Physical Assets	2,156,000		2,156,000
KQ2377	VIP FLIGHT GOVERNMENT OF SINDH	<u>301,000</u>		<u>301,000</u>
(03)	Provision for Purchase of Physical Assets	301,000		301,000
KQ2378	CHIEF MINISTER'S HELICOPTER FLIGHT KARACHI	<u>4,800,000</u>		<u>4,800,000</u>
(03)	Provision for Purchase of Physical Assets	4,800,000		4,800,000
JO0001	DEPUTY COMMISSIONER JAMSHORO	<u>372,000</u>		<u>372,000</u>
(03)	Provision for Purchase of Physical Assets	372,000		372,000
KQ0017	DEPUTY COMMISSIONER EAST	<u>350,000</u>		<u>350,000</u>

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SC21104 (104)
Services General Admin & Coord Deptt.

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(03)	Provision for Purchase of Physical Assets	350,000		350,000
KQ0018	DEPUTY COMMISSIONER WEST	<u>349,000</u>		<u>349,000</u>
(03)	Provision for Purchase of Physical Assets	349,000		349,000
KQ0020	DEPUTY COMMISSIONER CENTRAL	<u>356,000</u>		<u>356,000</u>
(03)	Provision for Purchase of Physical Assets	356,000		356,000
KQ0023	COMMISSIONER KARACHI	<u>461,000</u>		<u>461,000</u>
(03)	Provision for Purchase of Physical Assets	461,000		461,000
KQ0025	DEPUTY COMMISSIONER KORANGI KARACHI	<u>300,000</u>		<u>300,000</u>
(03)	Provision for Purchase of Physical Assets	300,000		300,000
KQ2657	DEPUTY COMMISSIONER KEAMARI KARACHI	<u>494,000</u>		<u>494,000</u>
(03)	Provision for Purchase of Physical Assets	494,000		494,000
LN0001	DEPUTY COMMISSIONER LARKANO	<u>350,000</u>		<u>350,000</u>
(03)	Provision for Purchase of Physical Assets	350,000		350,000
MP0001	DEPUTY COMMISSIONER MIRPURKHAS	<u>349,000</u>		<u>349,000</u>
(03)	Provision for Purchase of Physical Assets	349,000		349,000
MP0002	COMMISSIONER MIRPURKHAS	<u>344,000</u>		<u>344,000</u>
(03)	Provision for Purchase of Physical Assets	344,000		344,000

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SC21104 (104)
Services General Admin & Coord Deptt.

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
MX0001	DEPUTY COMMISSIONER THAR AT MITHI	<u>356,000</u>		<u>356,000</u>
(03)	Provision for Purchase of Physical Assets	356,000		356,000
SL0001	DEPUTY COMMISSIONER SUJAWAL	<u>387,000</u>		<u>387,000</u>
(03)	Provision for Purchase of Physical Assets	387,000		387,000
SQ0001	DEPUTY COMMISSIONER SHIKARPUR	<u>328,000</u>		<u>328,000</u>
(03)	Provision for Purchase of Physical Assets	328,000		328,000
SY0002	COMMISSIONER SUKKUR	<u>420,000</u>		<u>420,000</u>
(03)	Provision for Purchase of Physical Assets	420,000		420,000
TN0001	DEPUTY COMMISSIONER TANDO MUHAMMAD KHAN	<u>274,000</u>		<u>274,000</u>
(03)	Provision for Purchase of Physical Assets	274,000		274,000
TQ0001	DEPUTY COMMISSIONER TANDO ALLAH YAR	<u>363,000</u>		<u>363,000</u>
(03)	Provision for Purchase of Physical Assets	363,000		363,000
TX0001	DEPUTY COMMISSIONER THATTA	<u>324,000</u>		<u>324,000</u>
(03)	Provision for Purchase of Physical Assets	324,000		324,000
UT0001	DEPUTY COMMISSIONER UMER KOT	<u>373,000</u>		<u>373,000</u>
(03)	Provision for Purchase of Physical Assets	373,000		373,000
Total Schemes: 25 Total SNEs:25 GRAND TOTAL:		166,832,000		166,832,000

Services General Admin & Coord Deptt.

Charged:

Voted:

166,832,000

Grand Total:

166,832,000

Head of Department:-

AMOUNT TO BE SPENT DURING THE
YEAR 2023-2024NON
RECURRING

RECURRING

TOTAL

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

011103	PROVINCIAL EXECUTIVE (Voted)	7,229,000		7,229,000
015101	ESTABLISHMENT.SERVICES.GENERAL ADMN. (Voted)	11,034,000		11,034,000
015102	HUMAN RESOURCE MANAGEMENT (Voted)	142,019,000		142,019,000
011105	DISTRICT ADMINISTRATION (Voted)	5,325,000		5,325,000
011111	DIVISIONAL ADMINISTRATION (Voted)	1,225,000		1,225,000

Total

166,832,000

166,832,000

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Services General Admin & Coord Deptt.

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>7,952,000</u>		<u>7,952,000</u>
A011	TOTAL PAY	<u>4,939,000</u>		<u>4,939,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>3,245,000</u>		<u>3,245,000</u>
A01101	Basic Pay Of Officer	3,245,000		3,245,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1,694,000</u>		<u>1,694,000</u>
A01151	Basic Pay Other Staff	1,694,000		1,694,000
A012	TOTAL ALLOWANCES	<u>3,013,000</u>		<u>3,013,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>3,013,000</u>		<u>3,013,000</u>
A01202	House Rent Allowance	379,000		379,000
A01203	Conveyance Allowance	454,000		454,000
A01207	Washing Allowance	309,000		309,000
A0120D	Integrated Allowance	36,000		36,000
A0124R	Ad-Hoc Relief Allowance-2022	1,260,000		1,260,000
A0124S	Differential Allowance	575,000		575,000
A09	TOTAL PHYSICAL ASSETS	<u>158,880,000</u>		<u>158,880,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>82,374,000</u>		<u>82,374,000</u>
A09201	Hardware	49,524,000		49,524,000
A09202	Software	9,000,000		9,000,000
A09203	I.T. Equipment	23,850,000		23,850,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>28,040,000</u>		<u>28,040,000</u>
A09501	Transport	28,040,000		28,040,000

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Services General Admin & Coord Deptt.

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>36,969,000</u>		<u>36,969,000</u>
A09601	Plant and Machinery	36,969,000		36,969,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>11,497,000</u>		<u>11,497,000</u>
A09701	Furniture and fixtures	11,497,000		11,497,000
NET TOTAL		166,832,000		166,832,000

Services General Admin & Coord Deptt.
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024

PAY SCALE	FRESH POSTS	BASIC PAY
01	5	813,000
04	5	881,000
17	6	3,245,000
TOTAL:	16	4,939,000

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Services General Admin & Coord Deptt.

011103 PROVINCIAL EXECUTIVE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NUMBER OF POSTS	NON RECURRING	RECURRING
			TOTAL	
			Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011103	PROVINCIAL EXECUTIVE			
KQ0009	MINISTERS (VOTED)			
(03)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS		<u>2,128,000</u>	<u>2,128,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,120,000</u>	<u>1,120,000</u>
A09201	Hardware		<u>1,120,000</u>	<u>1,120,000</u>
015	Five Computers with all Accessories		1,120,000	1,120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,008,000</u>	<u>1,008,000</u>
A09601	Plant and Machinery		<u>1,008,000</u>	<u>1,008,000</u>
A7W	Split Air Conditioners 1.5 Ton (10 Nos)		1,008,000	1,008,000
Provision for Purchase of Physical Assets			2,128,000	2,128,000
MINISTERS (VOTED)			2,128,000	2,128,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2128000 /-(Non-Recurring) will be required for the purpose during 2023-2024

Services General Admin & Coord Deptt.

011103 PROVINCIAL EXECUTIVE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011103	PROVINCIAL EXECUTIVE				
KQ2377	VIP FLIGHT GOVERNMENT OF SINDH				
(03)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>301,000</u>		<u>301,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>131,000</u>		<u>131,000</u>
A09601	Plant and Machinery		<u>131,000</u>		<u>131,000</u>
1AA	ONE AIR CONDITIONER 1.5 TON		131,000		131,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>170,000</u>		<u>170,000</u>
A09701	Furniture and fixtures		<u>170,000</u>		<u>170,000</u>
01	FURNITURE AND FIXTURE		170,000		170,000
Provision for Purchase of Physical Assets			301,000		301,000
VIP FLIGHT GOVERNMENT OF SINDH			301,000		301,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 301000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Services General Admin & Coord Deptt.

011103 PROVINCIAL EXECUTIVE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011103	PROVINCIAL EXECUTIVE				
KQ2378	CHIEF MINISTER'S HELICOPTER FLIGHT KARACHI				
(03)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>4,800,000</u>		<u>4,800,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>4,800,000</u>		<u>4,800,000</u>
A09601	Plant and Machinery		<u>4,800,000</u>		<u>4,800,000</u>
HEL	One Battery Charger for Helicopter Battery		2,300,000		2,300,000
MSH	One Mechanical Sweeper Machine for Hanger		2,500,000		2,500,000
Provision for Purchase of Physical Assets			4,800,000		4,800,000
CHIEF MINISTER'S HELICOPTER FLIGHT KARACHI			4,800,000		4,800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 4800000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
JO0001	DEPUTY COMMISSIONER JAMSHORO				
(03)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>372,000</u>		<u>372,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>131,000</u>		<u>131,000</u>
A09601	Plant and Machinery		<u>131,000</u>		<u>131,000</u>
12T	One Air Conditioner 2 ton		131,000		131,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>17,000</u>		<u>17,000</u>
A09701	Furniture and fixtures		<u>17,000</u>		<u>17,000</u>
OC6	Six Office Chairs		17,000		17,000
Provision for Purchase of Physical Assets			372,000		372,000
DEPUTY COMMISSIONER JAMSHORO			372,000		372,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 372000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
KQ0017	DEPUTY COMMISSIONER EAST				
(03)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>350,000</u>		<u>350,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>200,000</u>		<u>200,000</u>
A09201	Hardware		<u>200,000</u>		<u>200,000</u>
1	Hardware		200,000		200,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery		<u>150,000</u>		<u>150,000</u>
1	Purchase of Plant and Machinery		150,000		150,000
Provision for Purchase of Physical Assets			350,000		350,000
DEPUTY COMMISSIONER EAST			350,000		350,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 350000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
KQ0018	DEPUTY COMMISSIONER WEST				
(03)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>349,000</u>		<u>349,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>64,000</u>		<u>64,000</u>
A09601	Plant and Machinery		<u>64,000</u>		<u>64,000</u>
01D	Two Water Dispensors		64,000		64,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>61,000</u>		<u>61,000</u>
A09701	Furniture and fixtures		<u>61,000</u>		<u>61,000</u>
001	Furniture and Fixtures		61,000		61,000
Provision for Purchase of Physical Assets			349,000		349,000
DEPUTY COMMISSIONER WEST			349,000		349,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 349000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
KQ0020	DEPUTY COMMISSIONER CENTRAL				
(03)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>356,000</u>		<u>356,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			356,000		356,000
DEPUTY COMMISSIONER CENTRAL			356,000		356,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 356000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
KQ0025	DEPUTY COMMISSIONER KORANGI KARACHI				
(03)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>300,000</u>		<u>300,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery		<u>150,000</u>		<u>150,000</u>
1	Purchase of Plant and Machinery		150,000		150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>		<u>150,000</u>
A09701	Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
001	Furniture and Fixtures		150,000		150,000
Provision for Purchase of Physical Assets			300,000		300,000
DEPUTY COMMISSIONER KORANGI KARACHI			300,000		300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 300000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
KQ2657	DEPUTY COMMISSIONER KEAMARI KARACHI				
(03)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>494,000</u>		<u>494,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>314,000</u>		<u>314,000</u>
A09201	Hardware		<u>314,000</u>		<u>314,000</u>
024	One Computer with all accessories		224,000		224,000
1W	One Scanner		90,000		90,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery		<u>150,000</u>		<u>150,000</u>
PVS	One Projector		150,000		150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>30,000</u>		<u>30,000</u>
A09701	Furniture and fixtures		<u>30,000</u>		<u>30,000</u>
001	Furniture and Fixtures		30,000		30,000
Provision for Purchase of Physical Assets			494,000		494,000
DEPUTY COMMISSIONER KEAMARI KARACHI			494,000		494,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 494000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
LN0001	DEPUTY COMMISSIONER LARKANO				
(03)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>350,000</u>		<u>350,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>350,000</u>		<u>350,000</u>
A09701	Furniture and fixtures		<u>350,000</u>		<u>350,000</u>
001	Furniture and Fixtures		350,000		350,000
Provision for Purchase of Physical Assets			350,000		350,000
DEPUTY COMMISSIONER LARKANO			350,000		350,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 350000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
MP0001	DEPUTY COMMISSIONER MIRPURKHAS				
(03)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>349,000</u>		<u>349,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>125,000</u>		<u>125,000</u>
A09701	Furniture and fixtures		<u>125,000</u>		<u>125,000</u>
001	Furniture and Fixtures		125,000		125,000
Provision for Purchase of Physical Assets			349,000		349,000
DEPUTY COMMISSIONER MIRPURKHAS			349,000		349,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 349000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
MX0001	DEPUTY COMMISSIONER THAR AT MITHI				
(03)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>356,000</u>		<u>356,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			356,000		356,000
DEPUTY COMMISSIONER THAR AT MITHI			356,000		356,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 356000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
SL0001	DEPUTY COMMISSIONER SUJAWAL				
(03)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>387,000</u>		<u>387,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>64,000</u>		<u>64,000</u>
A09601	Plant and Machinery		<u>64,000</u>		<u>64,000</u>
01D	Two Water Dispensors		64,000		64,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>99,000</u>		<u>99,000</u>
A09701	Furniture and fixtures		<u>99,000</u>		<u>99,000</u>
OC6	Six Office Chairs		39,000		39,000
OT2	Two office tables		60,000		60,000
Provision for Purchase of Physical Assets			387,000		387,000
DEPUTY COMMISSIONER SUJAWAL			387,000		387,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 387000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
SQ0001	DEPUTY COMMISSIONER SHIKARPUR				
(03)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>328,000</u>		<u>328,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>64,000</u>		<u>64,000</u>
A09601	Plant and Machinery		<u>64,000</u>		<u>64,000</u>
01D	Two Water Dispensors		64,000		64,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>40,000</u>		<u>40,000</u>
A09701	Furniture and fixtures		<u>40,000</u>		<u>40,000</u>
001	Furniture and Fixtures		40,000		40,000
Provision for Purchase of Physical Assets			328,000		328,000
DEPUTY COMMISSIONER SHIKARPUR			328,000		328,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 328000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
TN0001	DEPUTY COMMISSIONER TANDO MUHAMMAD KHAN				
(03)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>274,000</u>		<u>274,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
1	Hardware		224,000		224,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>50,000</u>		<u>50,000</u>
A09701	Furniture and fixtures		<u>50,000</u>		<u>50,000</u>
001	Furniture and Fixtures		50,000		50,000
Provision for Purchase of Physical Assets			274,000		274,000
DEPUTY COMMISSIONER TANDO MUHAMMAD KHAN			274,000		274,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 274000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
TQ0001	DEPUTY COMMISSIONER TANDO ALLAH YAR				
(03)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>363,000</u>		<u>363,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>64,000</u>		<u>64,000</u>
A09601	Plant and Machinery		<u>64,000</u>		<u>64,000</u>
01D	Two Water Dispensors		64,000		64,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>75,000</u>		<u>75,000</u>
A09701	Furniture and fixtures		<u>75,000</u>		<u>75,000</u>
001	Furniture and Fixtures		75,000		75,000
Provision for Purchase of Physical Assets			363,000		363,000
DEPUTY COMMISSIONER TANDO ALLAH YAR			363,000		363,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 363000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
TX0001	DEPUTY COMMISSIONER THATTA				
(03)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>324,000</u>		<u>324,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			324,000		324,000
DEPUTY COMMISSIONER THATTA			324,000		324,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 324000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
UT0001	DEPUTY COMMISSIONER UMER KOT				
(03)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>373,000</u>		<u>373,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>64,000</u>		<u>64,000</u>
A09601	Plant and Machinery		<u>64,000</u>		<u>64,000</u>
01D	Two Water Dispensors		64,000		64,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>85,000</u>		<u>85,000</u>
A09701	Furniture and fixtures		<u>85,000</u>		<u>85,000</u>
2VC	Two Executive Visitor Chairs		24,000		24,000
FC5	05 FILE CABINET WOODEN		61,000		61,000
Provision for Purchase of Physical Assets			373,000		373,000
DEPUTY COMMISSIONER UMER KOT			373,000		373,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 373000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Services General Admin & Coord Deptt.

011111 DIVISIONAL ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011111	DIVISIONAL ADMINISTRATION				
KQ0023	COMMISSIONER KARACHI				
(03)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>461,000</u>		<u>461,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
02C	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>13,000</u>		<u>13,000</u>
A09601	Plant and Machinery		<u>13,000</u>		<u>13,000</u>
684	Two Bracket Fan		13,000		13,000
Provision for Purchase of Physical Assets			461,000		461,000
COMMISSIONER KARACHI			461,000		461,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 461000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Services General Admin & Coord Deptt.

011111 DIVISIONAL ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011111	DIVISIONAL ADMINISTRATION				
MP0002	COMMISSIONER MIRPURKHAS				
(03)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>344,000</u>		<u>344,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>120,000</u>		<u>120,000</u>
A09601	Plant and Machinery		<u>120,000</u>		<u>120,000</u>
395	One Multimedia		120,000		120,000
Provision for Purchase of Physical Assets			344,000		344,000
COMMISSIONER MIRPURKHAS			344,000		344,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 344000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Services General Admin & Coord Deptt.

011111 DIVISIONAL ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011111	DIVISIONAL ADMINISTRATION				
SY0002	COMMISSIONER SUKKUR				
(03)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>420,000</u>		<u>420,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>375,000</u>		<u>375,000</u>
A09601	Plant and Machinery		<u>375,000</u>		<u>375,000</u>
P22	One Photostate Machine		375,000		375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>45,000</u>		<u>45,000</u>
A09701	Furniture and fixtures		<u>45,000</u>		<u>45,000</u>
435	Almirah(Steel)		45,000		45,000
Provision for Purchase of Physical Assets			420,000		420,000
COMMISSIONER SUKKUR			420,000		420,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 420000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Services General Admin & Coord Deptt.

015101 ESTABLISHMENT.SERVICES.GENERAL ADMN.

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
015	GENERAL SERVICES				
0151	PERSONNEL SERVICES				
015101	ESTABLISHMENT.SERVICES.GENERAL ADMN.				
KQ0010	SERVICES GENERAL ADMINISTRATION AND COORDINATION DEPARTMENT SECRETARIAT KARACHI (VOTED)				
(03)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>8,430,000</u>		<u>8,430,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>3,000,000</u>		<u>3,000,000</u>
A09201	Hardware		<u>3,000,000</u>		<u>3,000,000</u>
CL1	Twelve Computer with all Accessories		3,000,000		3,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>5,430,000</u>		<u>5,430,000</u>
A09601	Plant and Machinery		<u>5,430,000</u>		<u>5,430,000</u>
467	Five Water Dispensors		160,000		160,000
A7W	Split Air Conditioners 1.5 Ton (10 Nos)		1,008,000		1,008,000
SMD	One SMD Screen		4,000,000		4,000,000
TON	Two Air Conditioners (2.0 Ton)		262,000		262,000
Provision for Purchase of Physical Assets			8,430,000		8,430,000
SERVICES GENERAL ADMINISTRATION AND COORDINATION DEPARTMENT SECRETARIAT KARACHI (VOTED)			8,430,000		8,430,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 8430000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Services General Admin & Coord Deptt.

015101 ESTABLISHMENT.SERVICES.GENERAL ADMN.

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
015	GENERAL SERVICES				
0151	PERSONNEL SERVICES				
015101	ESTABLISHMENT.SERVICES.GENERAL ADMN.				
KQ0011	CARE TAKER CELL (SGA&CD) (VOTED)				
(03)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>448,000</u>		<u>448,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
02C	Two Computers with all Accessories		448,000		448,000
Provision for Purchase of Physical Assets			448,000		448,000
CARE TAKER CELL (SGA&CD) (VOTED)			448,000		448,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 448000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Services General Admin & Coord Deptt.

015101 ESTABLISHMENT.SERVICES.GENERAL ADMN.

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
015	GENERAL SERVICES				
0151	PERSONNEL SERVICES				
015101	ESTABLISHMENT.SERVICES.GENERAL ADMN.				
KQ0013	PROTOCOL CELL (SGA&CD) (VOTED)				
(03)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>2,156,000</u>		<u>2,156,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,306,000</u>		<u>1,306,000</u>
A09201	Hardware		<u>1,306,000</u>		<u>1,306,000</u>
015	Five Computers with all Accessories		1,120,000		1,120,000
3LP	Three Laser Printer		186,000		186,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>450,000</u>		<u>450,000</u>
A09601	Plant and Machinery		<u>450,000</u>		<u>450,000</u>
P22	One Photostate Machine		400,000		400,000
T21	TEN TELEPHONE SETS		50,000		50,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>400,000</u>		<u>400,000</u>
A09701	Furniture and fixtures		<u>400,000</u>		<u>400,000</u>
01	FURNITURE AND FIXTURE		400,000		400,000
Provision for Purchase of Physical Assets			2,156,000		2,156,000
PROTOCOL CELL (SGA&CD) (VOTED)			2,156,000		2,156,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2156000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Services General Admin & Coord Deptt.

015102 HUMAN RESOURCE MANAGEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
015	GENERAL SERVICES				
0151	PERSONNEL SERVICES				
015102	HUMAN RESOURCE MANAGEMENT				
HB0001	SINDH PUBLIC SERVICES COMMISSION HYDERABAD (VOTED)				
(01)	Provision for Creation of Posts and Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,952,000</u>		<u>7,952,000</u>
A011	TOTAL PAY	<u>16</u>	<u>4,939,000</u>		<u>4,939,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>6</u>	<u>3,245,000</u>		<u>3,245,000</u>
A01101	Basic Pay Of Officer	<u>6</u>	<u>3,245,000</u>		<u>3,245,000</u>
P103	PRIVATE SECRETARY (BPS-17)	6	3,245,000		3,245,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>10</u>	<u>1,694,000</u>		<u>1,694,000</u>
A01151	Basic Pay Other Staff	<u>10</u>	<u>1,694,000</u>		<u>1,694,000</u>
D161	DRIVER (BPS-04)	5	881,000		881,000
N003	NAIB QASID (BPS-01)	5	813,000		813,000
A012	TOTAL ALLOWANCES		<u>3,013,000</u>		<u>3,013,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,013,000</u>		<u>3,013,000</u>
A01202	House Rent Allowance		379,000		379,000
A01203	Conveyance Allowance		454,000		454,000
A01207	Washing Allowance		309,000		309,000
A0120D	Integrated Allowance		36,000		36,000
A0124R	Ad-Hoc Relief Allowance-2022		1,260,000		1,260,000
A0124S	Differential Allowance		575,000		575,000
A09	TOTAL PHYSICAL ASSETS		<u>134,067,000</u>		<u>134,067,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>72,850,000</u>		<u>72,850,000</u>
A09201	Hardware		<u>40,000,000</u>		<u>40,000,000</u>

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Services General Admin & Coord Deptt.

015102 HUMAN RESOURCE MANAGEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
015	GENERAL SERVICES				
0151	PERSONNEL SERVICES				
015102	HUMAN RESOURCE MANAGEMENT				
HB0001	SINDH PUBLIC SERVICES COMMISSION HYDERABAD (VOTED)				
(01)	Provision for Creation of Posts and Purchase of Physical Assets				
1	Hardware		40,000,000		40,000,000
A09202	Software		<u>9,000,000</u>		<u>9,000,000</u>
1	Software		9,000,000		9,000,000
A09203	I.T. Equipment		<u>23,850,000</u>		<u>23,850,000</u>
D21	Computers with all Accessories (66 Nos)		16,500,000		16,500,000
L66	Laptop (21 Nos)		7,350,000		7,350,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>28,040,000</u>		<u>28,040,000</u>
A09501	Transport		<u>28,040,000</u>		<u>28,040,000</u>
147	One 4x4 Single Cabin		5,890,000		5,890,000
70M	70cc Motorcycles (05 Nos)		500,000		500,000
YA5	1300cc Cars (05 Nos)		21,650,000		21,650,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>23,677,000</u>		<u>23,677,000</u>
A09601	Plant and Machinery		<u>23,677,000</u>		<u>23,677,000</u>
165	One Refrigerator		75,000		75,000
195	One Digital Camera		150,000		150,000
1G	One Generator 50KVA		2,000,000		2,000,000
26U	Twenty Six UPS		1,000,000		1,000,000
20M	OMR Machine Scanner (02 Nos)		3,000,000		3,000,000

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Services General Admin & Coord Deptt.

015102 HUMAN RESOURCE MANAGEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
015	GENERAL SERVICES				
0151	PERSONNEL SERVICES				
015102	HUMAN RESOURCE MANAGEMENT				
HB0001	SINDH PUBLIC SERVICES COMMISSION HYDERABAD (VOTED)				
(01)	Provision for Creation of Posts and Purchase of Physical Assets				
480	Ten Paper Shredder Machines		250,000		250,000
530	Two Photostate Machines		1,500,000		1,500,000
5A	Five Air Conditioner 1.5 ton		750,000		750,000
5UP	Five UPS 10KVA		1,000,000		1,000,000
657	Two Risograph Machine		4,000,000		4,000,000
65L	Three LED 65"		2,400,000		2,400,000
720	Two Multimedia Projector		500,000		500,000
86L	One LED 86"		1,200,000		1,200,000
IR1	Cannon iR Color / BW Printer Machine (01 Nos)		3,000,000		3,000,000
MD5	Five Metal Detectors		125,000		125,000
MO2	Two Microwave Oven		60,000		60,000
SN2	Two Scanner		1,667,000		1,667,000
UPT	Ten Thin Client UPS		500,000		500,000
WD5	Fifteen Water Dispenser		500,000		500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>9,500,000</u>		<u>9,500,000</u>
A09701	Furniture and fixtures		<u>9,500,000</u>		<u>9,500,000</u>
001	Furniture and Fixtures		9,500,000		9,500,000

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Services General Admin & Coord Deptt.

015102 HUMAN RESOURCE MANAGEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
015	GENERAL SERVICES				
0151	PERSONNEL SERVICES				
015102	HUMAN RESOURCE MANAGEMENT				
HB0001	SINDH PUBLIC SERVICES COMMISSION HYDERABAD (VOTED)				
(01)	Provision for Creation of Posts and Purchase of Physical Assets				
Provision for Creation of Posts and Purchase of Physical Assets			142,019,000		142,019,000
SINDH PUBLIC SERVICES COMMISSION HYDERABAD (VOTED)			142,019,000		142,019,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 142019000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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SC21105 (105)
Anti-corruption Establishment

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
HB0004	ANTICORRUPTION ESTABLISHMENT DY. DIRECTOR HYDERABAD (VOTED)	<u>1,023,000</u>		<u>1,023,000</u>
(01)	Provision for Purchase of Physical Assestes	1,023,000		1,023,000
JO0003	DEPUTY DIRECTOR ANTI CORRUPTION JAMSHORO	<u>1,023,000</u>		<u>1,023,000</u>
(03)	Provision for Purchase of Physical Assets	1,023,000		1,023,000
KQ0036	ANTI-CORRUPTION ESTABLISHMENT HEAD QUARTER KARACHI (VOTED)	<u>649,600</u>		<u>649,600</u>
(03)	Provision for Purchase of Physical Assets	649,600		649,600
KQ0037	ANTI-CORRUPTION COURTS KARACHI (VOTED)	<u>325,000</u>		<u>325,000</u>
(01)	Provision for Purchase of Physical Assestes	325,000		325,000
KQ0038	ANTICORRUPTION ESTABLISHMENT DY. DIRECTOR KARACHI (Voted)	<u>1,023,000</u>		<u>1,023,000</u>
(1)	Provision for Purchase of Physical Assets	1,023,000		1,023,000
KQ0039	DEPUTY DIRECTOR ANTI CORRUPTION ZONE-II KARACHI	<u>1,123,600</u>		<u>1,123,600</u>
(1)	Provision for Purchase of Physical Assets	1,123,600		1,123,600
KQ0040	DEPUTY DIRECTOR ANTI CORRUPTION ZONE-III KARACHI	<u>799,000</u>		<u>799,000</u>
(01)	Provision for Purchase of Physical Assestes	799,000		799,000
KQ0041	ENQUIRIES AND ANTI-CORRUPTION ESTABLISHMENT (SGA&CD) (Voted)	<u>475,800</u>		<u>475,800</u>

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SC21105 (105)
Anti-corruption Establishment

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(02)	Provision for Purchase of physical Assets	475,800		475,800
KQ2093	CIRCLE OFFICE ACE MALIR KARACHI	<u>699,000</u>		<u>699,000</u>
(01)	Provision for Purchase of Physical Assestes	699,000		699,000
KQ2096	CIRCLE OFFICE ACE EAST KARACHI	<u>699,000</u>		<u>699,000</u>
(01)	Provision for Purchase of Physical Assestes	699,000		699,000
LN0003	ANTICORRUPTION ESTABLISHMENT DY. DIRECOTR LARKANA (VOTED)	<u>1,023,000</u>		<u>1,023,000</u>
(01)	Provision for Purchase of Physical Assestes	1,023,000		1,023,000
MP0004	ANTI-CORRUPTION ESTABLISHMENT DEPUTY DIRECTOR MIRPURKHAS (VOTED)	<u>1,023,000</u>		<u>1,023,000</u>
(03)	Provision for Purchase of Physical Assets	1,023,000		1,023,000
SB0003	DEPUTY DIRECTOR ANTI CORRUPTION BENAZIR ABAD	<u>1,023,000</u>		<u>1,023,000</u>
(03)	Provision for Purchase of Physical Assets	1,023,000		1,023,000
Total Schemes: 13 Total SNEs:13 GRAND TOTAL:		10,909,000		10,909,000

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Anti-corruption Establishment

Charged:	
Voted:	10,909,000
Grand Total:	10,909,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
032108	ECONOMIC CRIME INVESTIGATION (Voted)	10,584,000		10,584,000
031101	COURTS/JUSTICE (Voted)	325,000		325,000
Total		10,909,000		10,909,000

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Anti-corruption Establishment

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A09	TOTAL PHYSICAL ASSETS	<u>10,909,000</u>		<u>10,909,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>4,256,000</u>		<u>4,256,000</u>
A09201	Hardware	4,256,000		4,256,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>4,853,000</u>		<u>4,853,000</u>
A09601	Plant and Machinery	4,853,000		4,853,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>1,800,000</u>		<u>1,800,000</u>
A09701	Furniture and fixtures	1,800,000		1,800,000
NET TOTAL		10,909,000		10,909,000

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Anti-corruption Establishment

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KQ0037	ANTI-CORRUPTION COURTS KARACHI (VOTED)				
(01)	Provision for Purchase of Physical Assestes				
A09	TOTAL PHYSICAL ASSETS		<u>325,000</u>		<u>325,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>325,000</u>		<u>325,000</u>
A09601	Plant and Machinery		<u>325,000</u>		<u>325,000</u>
400	5 Night Vision CCTV Cameras (Installment and Service)		325,000		325,000
	Provision for Purchase of Physical Assestes		325,000		325,000
	ANTI-CORRUPTION COURTS KARACHI (VOTED)		325,000		325,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 325000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Anti-corruption Establishment

032108 ECONOMIC CRIME INVESTIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032108	ECONOMIC CRIME INVESTIGATION				
HB0004	ANTICORRUPTION ESTABLISHMENT DY. DIRECTOR HYDERABAD (VOTED)				
(01)	Provision for Purchase of Physical Assestes				
A09	TOTAL PHYSICAL ASSETS		<u>1,023,000</u>		<u>1,023,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
231	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>375,000</u>		<u>375,000</u>
A09601	Plant and Machinery		<u>375,000</u>		<u>375,000</u>
1PM	ONE PHOTOCOPIER MACHINE		375,000		375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assestes			1,023,000		1,023,000
ANTICORRUPTION ESTABLISHMENT DY. DIRECTOR HYDERABAD (VOTED)			1,023,000		1,023,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1023000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Anti-corruption Establishment

032108 ECONOMIC CRIME INVESTIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032108	ECONOMIC CRIME INVESTIGATION				
JO0003	DEPUTY DIRECTOR ANTI CORRUPTION JAMSHORO				
(03)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,023,000</u>		<u>1,023,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
231	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>375,000</u>		<u>375,000</u>
A09601	Plant and Machinery		<u>375,000</u>		<u>375,000</u>
1PM	ONE PHOTOCOPIER MACHINE		375,000		375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			1,023,000		1,023,000
DEPUTY DIRECTOR ANTI CORRUPTION JAMSHORO			1,023,000		1,023,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1023000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Anti-corruption Establishment

032108 ECONOMIC CRIME INVESTIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032108	ECONOMIC CRIME INVESTIGATION				
KQ0036	ANTI-CORRUPTION ESTABLISHMENT HEAD QUARTER KARACHI (VOTED)				
(03)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>649,600</u>		<u>649,600</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
231	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>201,600</u>		<u>201,600</u>
A09601	Plant and Machinery		<u>201,600</u>		<u>201,600</u>
A07	Two Air Conditions 1.5 Ton		201,600		201,600
Provision for Purchase of Physical Assets			649,600		649,600
ANTI-CORRUPTION ESTABLISHMENT HEAD QUARTER KARACHI (VOTED)			649,600		649,600

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 649600 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Anti-corruption Establishment

032108 ECONOMIC CRIME INVESTIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032108	ECONOMIC CRIME INVESTIGATION				
KQ0038	ANTICORRUPTION ESTABLISHMENT DY. DIRECTOR KARACHI (Voted)				
(1)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,023,000</u>		<u>1,023,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
231	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>375,000</u>		<u>375,000</u>
A09601	Plant and Machinery		<u>375,000</u>		<u>375,000</u>
1PM	ONE PHOTOCOPIER MACHINE		375,000		375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			1,023,000		1,023,000
ANTICORRUPTION ESTABLISHMENT DY. DIRECTOR KARACHI (Voted)			1,023,000		1,023,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1023000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Anti-corruption Establishment

032108 ECONOMIC CRIME INVESTIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032108	ECONOMIC CRIME INVESTIGATION				
KQ0039	DEPUTY DIRECTOR ANTI CORRUPTION ZONE-II KARACHI				
(1)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,123,600</u>		<u>1,123,600</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
231	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>475,600</u>		<u>475,600</u>
A09601	Plant and Machinery		<u>475,600</u>		<u>475,600</u>
1AA	ONE AIR CONDITIONER 1.5 TON		100,600		100,600
1PM	ONE PHOTOCOPIER MACHINE		375,000		375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			1,123,600		1,123,600
DEPUTY DIRECTOR ANTI CORRUPTION ZONE-II KARACHI			1,123,600		1,123,600

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1123600 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Anti-corruption Establishment

032108 ECONOMIC CRIME INVESTIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032108	ECONOMIC CRIME INVESTIGATION				
KQ0040	DEPUTY DIRECTOR ANTI CORRUPTION ZONE-III KARACHI				
(01)	Provision for Purchase of Physical Assestes				
A09	TOTAL PHYSICAL ASSETS		<u>799,000</u>		<u>799,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>375,000</u>		<u>375,000</u>
A09601	Plant and Machinery		<u>375,000</u>		<u>375,000</u>
1PM	ONE PHOTOCOPIER MACHINE		375,000		375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assestes			799,000		799,000
DEPUTY DIRECTOR ANTI CORRUPTION ZONE-III KARACHI			799,000		799,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 799000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Anti-corruption Establishment

032108 ECONOMIC CRIME INVESTIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032108	ECONOMIC CRIME INVESTIGATION				
KQ0041	ENQUIRIES AND ANTI-CORRUPTION ESTABLISHMENT (SGA&CD) (Voted)				
(02)	Provision for Purchase of physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>475,800</u>		<u>475,800</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>475,800</u>		<u>475,800</u>
A09601	Plant and Machinery		<u>475,800</u>		<u>475,800</u>
1AA	ONE AIR CONDITIONER 1.5 TON		100,800		100,800
1PM	ONE PHOTOCOPIER MACHINE		375,000		375,000
Provision for Purchase of physical Assets			475,800		475,800
ENQUIRIES AND ANTI-CORRUPTION ESTABLISHMENT (SGA&CD) (Voted)			475,800		475,800

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 475800 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Anti-corruption Establishment

032108 ECONOMIC CRIME INVESTIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032108	ECONOMIC CRIME INVESTIGATION				
KQ2093	CIRCLE OFFICE ACE MALIR KARACHI				
(01)	Provision for Purchase of Physical Assestes				
A09	TOTAL PHYSICAL ASSETS		<u>699,000</u>		<u>699,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>375,000</u>		<u>375,000</u>
A09601	Plant and Machinery		<u>375,000</u>		<u>375,000</u>
1PM	ONE PHOTOCOPIER MACHINE		375,000		375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assestes			699,000		699,000
CIRCLE OFFICE ACE MALIR KARACHI			699,000		699,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 699000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Anti-corruption Establishment

032108 ECONOMIC CRIME INVESTIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032108	ECONOMIC CRIME INVESTIGATION				
KQ2096	CIRCLE OFFICE ACE EAST KARACHI				
(01)	Provision for Purchase of Physical Assestes				
A09	TOTAL PHYSICAL ASSETS		<u>699,000</u>		<u>699,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>375,000</u>		<u>375,000</u>
A09601	Plant and Machinery		<u>375,000</u>		<u>375,000</u>
1PM	ONE PHOTOCOPIER MACHINE		375,000		375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assestes			699,000		699,000
CIRCLE OFFICE ACE EAST KARACHI			699,000		699,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 699000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Anti-corruption Establishment

032108 ECONOMIC CRIME INVESTIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032108	ECONOMIC CRIME INVESTIGATION				
LN0003	ANTICORRUPTION ESTABLISHMENT DY. DIRECOTR LARKANA (VOTED)				
(01)	Provision for Purchase of Physical Assestes				
A09	TOTAL PHYSICAL ASSETS		<u>1,023,000</u>		<u>1,023,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
231	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>375,000</u>		<u>375,000</u>
A09601	Plant and Machinery		<u>375,000</u>		<u>375,000</u>
1PM	ONE PHOTOCOPIER MACHINE		375,000		375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assestes			1,023,000		1,023,000
ANTICORRUPTION ESTABLISHMENT DY. DIRECOTR LARKANA (VOTED)			1,023,000		1,023,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1023000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Anti-corruption Establishment

032108 ECONOMIC CRIME INVESTIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032108	ECONOMIC CRIME INVESTIGATION				
MP0004	ANTI-CORRUPTION ESTABLISHMENT DEPUTY DIRECTOR MIRPURKHAS (VOTED)				
(03)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,023,000</u>		<u>1,023,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
231	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>375,000</u>		<u>375,000</u>
A09601	Plant and Machinery		<u>375,000</u>		<u>375,000</u>
1PM	ONE PHOTOCOPIER MACHINE		375,000		375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			1,023,000		1,023,000
ANTI-CORRUPTION ESTABLISHMENT DEPUTY DIRECTOR MIRPURKHAS (VOTED)			1,023,000		1,023,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1023000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Anti-corruption Establishment

032108 ECONOMIC CRIME INVESTIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032108	ECONOMIC CRIME INVESTIGATION				
SB0003	DEPUTY DIRECTOR ANTI CORRUPTION BENAZIR ABAD				
(03)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,023,000</u>		<u>1,023,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
231	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>375,000</u>		<u>375,000</u>
A09601	Plant and Machinery		<u>375,000</u>		<u>375,000</u>
1PM	ONE PHOTOCOPIER MACHINE		375,000		375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			1,023,000		1,023,000
DEPUTY DIRECTOR ANTI CORRUPTION BENAZIR ABAD			1,023,000		1,023,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1023000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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SC21106 (106)
Finance

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON		
		RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ0042	FINANCE DEPARTMENT SECRETARIAT	<u>89,420,000</u>		<u>89,420,000</u>
(01)	Provision for Creation of Posts and Purchase of Physical Assets	89,420,000		89,420,000
KQ0044	LOCAL FUND AUDIT KARACHI	<u>3,550,000</u>		<u>3,550,000</u>
(01)	Provision for Purchase of Physical Assets	3,550,000		3,550,000
KQ0049	ECONOMIC REFORM UNIT KARACHI	<u>16,386,000</u>		<u>16,386,000</u>
(02)	Provision for Purchase of Physical Assets	16,386,000		16,386,000
KQ0050	INSPECTOR GENERAL OF TEASURIES	<u>45,136,000</u>		<u>45,136,000</u>
(02)	Provision for Creation of Posts and Purchase of Physical Assets	45,136,000		45,136,000
KQ0052	PUBLIC PRIVATE PARTNERSHIP UNIT	<u>134,956,000</u>		<u>134,956,000</u>
(01)	Provision for Creation of Posts and Purchase of Physical Assets	134,956,000		134,956,000
Total Schemes: 5 Total SNEs:5 GRAND TOTAL:		289,448,000		289,448,000

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Finance

Charged:	
Voted:	289,448,000
Grand Total:	289,448,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
011204	ADMINISTRATION OF FINANCIAL AFFAIRS (Voted)	285,898,000		285,898,000
011207	AUDITING SERVICES (Voted)	3,550,000		3,550,000
Total		289,448,000		289,448,000

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Finance

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>109,311,000</u>		<u>109,311,000</u>
A011	TOTAL PAY	<u>88,041,000</u>		<u>88,041,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>86,500,000</u>		<u>86,500,000</u>
A01101	Basic Pay Of Officer	460,000		460,000
A01106	Pay of contract officer	86,040,000		86,040,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1,541,000</u>		<u>1,541,000</u>
A01151	Basic Pay Other Staff	1,541,000		1,541,000
A012	TOTAL ALLOWANCES	<u>21,270,000</u>		<u>21,270,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>21,270,000</u>		<u>21,270,000</u>
A01202	House Rent Allowance	1,050,000		1,050,000
A01203	Conveyance Allowance	6,000,000		6,000,000
A01217	Medical Allowance	6,900,000		6,900,000
A01226	Computer Allowance	180,000		180,000
A01235	Secretariat Allowance	2,300,000		2,300,000
A01241	Utility allowance for electricity	2,700,000		2,700,000
A0124R	Ad-Hoc Relief Allowance-2022	690,000		690,000
A0124S	Differential Allowance	1,450,000		1,450,000
A09	TOTAL PHYSICAL ASSETS	<u>180,137,000</u>		<u>180,137,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>21,278,000</u>		<u>21,278,000</u>
A09201	Hardware	21,278,000		21,278,000

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Finance

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A095	TOTAL PURCHASE OF TRANSPORT	<u>121,499,000</u>		<u>121,499,000</u>
A09501	Transport	121,499,000		121,499,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>16,610,000</u>		<u>16,610,000</u>
A09601	Plant and Machinery	16,610,000		16,610,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>20,750,000</u>		<u>20,750,000</u>
A09701	Furniture and fixtures	20,750,000		20,750,000
NET TOTAL		289,448,000		289,448,000

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Finance

SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024

PAY SCALE	FRESH POSTS	BASIC PAY
01	3	330,000
04	1	119,000
14	6	1,092,000
18	1	460,000
(Special)	24	86,040,000
TOTAL:	35	88,041,000

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Finance

011204 ADMINISTRATION OF FINANCIAL AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011204	ADMINISTRATION OF FINANCIAL AFFAIRS				
KQ0042	FINANCE DEPARTMENT SECRETARIAT				
(01)	Provision for Creation of Posts and Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,400,000</u>		<u>2,400,000</u>
A011	TOTAL PAY	<u>2</u>	<u>2,400,000</u>		<u>2,400,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>2,400,000</u>		<u>2,400,000</u>
A01106	Pay of contract officer	<u>2</u>	<u>2,400,000</u>		<u>2,400,000</u>
F081	FINANCIAL ANALYST (Special)	1	1,500,000		1,500,000
MX01	MANAGMENT EXECUTIVE (Special)	1	900,000		900,000
A09	TOTAL PHYSICAL ASSETS		<u>87,020,000</u>		<u>87,020,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>12,040,000</u>		<u>12,040,000</u>
A09201	Hardware		<u>12,040,000</u>		<u>12,040,000</u>
102	Computer Parts and Accessories		5,000,000		5,000,000
26	Fifteen Laser Printers		930,000		930,000
314	Fifteen UPS		900,000		900,000
C86	Fifteen Computers with all Accessories		3,360,000		3,360,000
L10	Ten Laptops		1,850,000		1,850,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>54,996,000</u>		<u>54,996,000</u>
A09501	Transport		<u>54,996,000</u>		<u>54,996,000</u>
104	Three Cars (1300 CC)		10,650,000		10,650,000

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Finance

011204 ADMINISTRATION OF FINANCIAL AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011204	ADMINISTRATION OF FINANCIAL AFFAIRS				
KQ0042	FINANCE DEPARTMENT SECRETARIAT				
(01)	Provision for Creation of Posts and Purchase of Physical Assets				
25M	Twenty Five Motorcycles		3,038,000		3,038,000
28	Seven Cars (1000cc)		21,168,000		21,168,000
486	Ten Cars (660cc)		19,760,000		19,760,000
IL2	One Loader Rickshaw 200cc		380,000		380,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>11,984,000</u>		<u>11,984,000</u>
A09601	Plant and Machinery		<u>11,984,000</u>		<u>11,984,000</u>
FTA	Fifty Split A.C 2.0 Ton		6,563,000		6,563,000
IDS	Fifteen Image Document Scanners		1,725,000		1,725,000
PH2	Two Photo Copier (Heavy Duty)		3,696,000		3,696,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>8,000,000</u>		<u>8,000,000</u>
A09701	Furniture and fixtures		<u>8,000,000</u>		<u>8,000,000</u>
001	Furniture and Fixtures		8,000,000		8,000,000
Provision for Creation of Posts and Purchase of Physical Assets			89,420,000		89,420,000
FINANCE DEPARTMENT SECRETARIAT			89,420,000		89,420,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 89420000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Finance

011204 ADMINISTRATION OF FINANCIAL AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011204	ADMINISTRATION OF FINANCIAL AFFAIRS				
KQ0049	ECONOMIC REFORM UNIT KARACHI				
(02)	Provision for Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,000,000</u>		<u>6,000,000</u>
A011	TOTAL PAY	<u>1</u>	<u>6,000,000</u>		<u>6,000,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>6,000,000</u>		<u>6,000,000</u>
A01106	Pay of contract officer	<u>1</u>	<u>6,000,000</u>		<u>6,000,000</u>
PF01	PFM EXPERT (MP-II) (Special)	1	6,000,000		6,000,000
A09	TOTAL PHYSICAL ASSETS		<u>10,386,000</u>		<u>10,386,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,600,000</u>		<u>1,600,000</u>
A09201	Hardware		<u>1,600,000</u>		<u>1,600,000</u>
1W	One Scanner		90,000		90,000
2LJ	Two LaserJet Printers		124,000		124,000
329	Two Laptops		370,000		370,000
698	Four Computers with all Accessories		896,000		896,000
UPS	Two UPS		120,000		120,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>7,098,000</u>		<u>7,098,000</u>
A09501	Transport		<u>7,098,000</u>		<u>7,098,000</u>
002	One Motorcycle 70cc		122,000		122,000
01S	One Car 1000cc		3,024,000		3,024,000

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Finance

011204 ADMINISTRATION OF FINANCIAL AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011204	ADMINISTRATION OF FINANCIAL AFFAIRS				
KQ0049	ECONOMIC REFORM UNIT KARACHI				
(02)	Provision for Purchase of Physical Assets				
SA2	Two Car 660cc		3,952,000		3,952,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>738,000</u>		<u>738,000</u>
A09601	Plant and Machinery		<u>738,000</u>		<u>738,000</u>
075	One Water Dispenser		32,000		32,000
6	Seven Split A.C 1.5 Ton		706,000		706,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>950,000</u>		<u>950,000</u>
A09701	Furniture and fixtures		<u>950,000</u>		<u>950,000</u>
001	Furniture and Fixtures		950,000		950,000
Provision for Purchase of Physical Assets			16,386,000		16,386,000
ECONOMIC REFORM UNIT KARACHI			16,386,000		16,386,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16386000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Finance

011204 ADMINISTRATION OF FINANCIAL AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011204	ADMINISTRATION OF FINANCIAL AFFAIRS				
KQ0050	INSPECTOR GENERAL OF TEASURIES				
(02)	Provision for Creation of Posts and Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>25,011,000</u>		<u>25,011,000</u>
A011	TOTAL PAY	<u>17</u>	<u>10,641,000</u>		<u>10,641,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>9,100,000</u>		<u>9,100,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>460,000</u>		<u>460,000</u>
D045	DEPUTY DIRECTOR (BPS-18)	1	460,000		460,000
A01106	Pay of contract officer	<u>6</u>	<u>8,640,000</u>		<u>8,640,000</u>
A618	AUDIT & INSPECTION OFFICER (Special)	6	8,640,000		8,640,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>10</u>	<u>1,541,000</u>		<u>1,541,000</u>
A01151	Basic Pay Other Staff	<u>10</u>	<u>1,541,000</u>		<u>1,541,000</u>
S574	SUB ACCOUNTANT (BPS-14)	6	1,092,000		1,092,000
D161	DRIVER (BPS-04)	1	119,000		119,000
N003	NAIB QASID (BPS-01)	1	110,000		110,000
S008	SANITARY WORKER (BPS-01)	2	220,000		220,000
A012	TOTAL ALLOWANCES		<u>14,370,000</u>		<u>14,370,000</u>
A012-1	REGULAR ALLOWANCES		<u>14,370,000</u>		<u>14,370,000</u>
A01202	House Rent Allowance		1,050,000		1,050,000
A01203	Conveyance Allowance		6,000,000		6,000,000
A01226	Computer Allowance		180,000		180,000
A01235	Secretariat Allowance		2,300,000		2,300,000
A01241	Utility allowance for electricity		2,700,000		2,700,000

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Finance

011204 ADMINISTRATION OF FINANCIAL AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011204	ADMINISTRATION OF FINANCIAL AFFAIRS				
KQ0050	INSPECTOR GENERAL OF TEASURIES				
(02)	Provision for Creation of Posts and Purchase of Physical Assets				
A0124R	Ad-Hoc Relief Allowance-2022		690,000		690,000
A0124S	Differential Allowance		1,450,000		1,450,000
A09	TOTAL PHYSICAL ASSETS		<u>20,125,000</u>		<u>20,125,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>2,349,000</u>		<u>2,349,000</u>
A09201	Hardware		<u>2,349,000</u>		<u>2,349,000</u>
015	Five Computers with all Accessories		1,120,000		1,120,000
17	Two Laser Printers		124,000		124,000
297	Five Laptops		925,000		925,000
41	Two Scanners		180,000		180,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,400,000</u>		<u>14,400,000</u>
A09501	Transport		<u>14,400,000</u>		<u>14,400,000</u>
105	Four Cars (1300 CC)		14,400,000		14,400,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,576,000</u>		<u>1,576,000</u>
A09601	Plant and Machinery		<u>1,576,000</u>		<u>1,576,000</u>
453	Three Water Dispenser		96,000		96,000
DP2	Two Digital Photocopier Light Duty		800,000		800,000
FS1	Four Split A.C 2.0 Ton		680,000		680,000

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Finance

011204 ADMINISTRATION OF FINANCIAL AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011204	ADMINISTRATION OF FINANCIAL AFFAIRS				
KQ0050	INSPECTOR GENERAL OF TEASURIES				
(02)	Provision for Creation of Posts and Purchase of Physical Assets				
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,800,000</u>		<u>1,800,000</u>
A09701	Furniture and fixtures		<u>1,800,000</u>		<u>1,800,000</u>
001	Furniture and Fixtures		1,800,000		1,800,000
Provision for Creation of Posts and Purchase of Physical Assets			45,136,000		45,136,000
INSPECTOR GENERAL OF TEASURIES			45,136,000		45,136,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 45136000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Finance

011204 ADMINISTRATION OF FINANCIAL AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011204	ADMINISTRATION OF FINANCIAL AFFAIRS				
KQ0052	PUBLIC PRIVATE PARTNERSHIP UNIT				
(01)	Provision for Creation of Posts and Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>75,900,000</u>		<u>75,900,000</u>
A011	TOTAL PAY	<u>15</u>	<u>69,000,000</u>		<u>69,000,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>15</u>	<u>69,000,000</u>		<u>69,000,000</u>
A01106	Pay of contract officer	<u>15</u>	<u>69,000,000</u>		<u>69,000,000</u>
D045	DEPUTY DIRECTOR (Special)	10	36,000,000		36,000,000
S382	SENIOR DIRECTOR (Special)	5	33,000,000		33,000,000
A012	TOTAL ALLOWANCES		<u>6,900,000</u>		<u>6,900,000</u>
A012-1	REGULAR ALLOWANCES		<u>6,900,000</u>		<u>6,900,000</u>
A01217	Medical Allowance		6,900,000		6,900,000
A09	TOTAL PHYSICAL ASSETS		<u>59,056,000</u>		<u>59,056,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>5,289,000</u>		<u>5,289,000</u>
A09201	Hardware		<u>5,289,000</u>		<u>5,289,000</u>
11L	Eleven Laptops		2,035,000		2,035,000
133	Ten Laser Printers		620,000		620,000
37	Seven Scanners		630,000		630,000
413	Six UPS		360,000		360,000
6C	Six Computers with all Accessories		1,344,000		1,344,000
VPH	Video Conference System		300,000		300,000

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Finance

011204 ADMINISTRATION OF FINANCIAL AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011204	ADMINISTRATION OF FINANCIAL AFFAIRS				
KQ0052	PUBLIC PRIVATE PARTNERSHIP UNIT				
(01)	Provision for Creation of Posts and Purchase of Physical Assets				
A095	TOTAL PURCHASE OF TRANSPORT		<u>41,455,000</u>		<u>41,455,000</u>
A09501	Transport		<u>41,455,000</u>		<u>41,455,000</u>
002	One Motorcycle 70cc		122,000		122,000
106	Five Cars (1300 CC)		17,750,000		17,750,000
112	One 4X4 Double Cabin		8,463,000		8,463,000
26	Five Cars (1000 CC)		15,120,000		15,120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,312,000</u>		<u>2,312,000</u>
A09601	Plant and Machinery		<u>2,312,000</u>		<u>2,312,000</u>
03P	One Photocopier		1,200,000		1,200,000
10B	Ten Bracket Fans		65,000		65,000
467	Five Water Dispensors		160,000		160,000
5A	Five Air Conditioner 1.5 ton		807,000		807,000
98	One Paper Schrader		80,000		80,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>10,000,000</u>		<u>10,000,000</u>
A09701	Furniture and fixtures		<u>10,000,000</u>		<u>10,000,000</u>
001	Furniture and Fixtures		10,000,000		10,000,000

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Finance

011204 ADMINISTRATION OF FINANCIAL AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011204	ADMINISTRATION OF FINANCIAL AFFAIRS				
KQ0052	PUBLIC PRIVATE PARTNERSHIP UNIT				
(01)	Provision for Creation of Posts and Purchase of Physical Assets				
Provision for Creation of Posts and Purchase of Physical Assets			134,956,000		134,956,000
PUBLIC PRIVATE PARTNERSHIP UNIT			134,956,000		134,956,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 134956000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Finance

011207 AUDITING SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011207	AUDITING SERVICES				
KQ0044	LOCAL FUND AUDIT KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>3,550,000</u>		<u>3,550,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>3,550,000</u>		<u>3,550,000</u>
A09501	Transport		<u>3,550,000</u>		<u>3,550,000</u>
01	One 1300 CC Car		3,550,000		3,550,000
Provision for Purchase of Physical Assets			3,550,000		3,550,000
LOCAL FUND AUDIT KARACHI			3,550,000		3,550,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 3550000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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SC21109 (109)
Investment Department

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
SCHEME NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ2720	INVESTMENT DEPARTMENT SECRETARIAT KARACHI	<u>6,777,000</u>		<u>6,777,000</u>
(02)	Provision for Purchase of Physical Assets	6,777,000		6,777,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		6,777,000		6,777,000

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Investment Department

Charged:	
Voted:	6,777,000
Grand Total:	6,777,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
047203	MULTIPURPOSE DEVELOPMENT PROJECTS (Voted)	6,777,000		6,777,000
Total		6,777,000		6,777,000

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Investment Department

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A09	TOTAL PHYSICAL ASSETS	<u>6,777,000</u>		<u>6,777,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>244,000</u>		<u>244,000</u>
A09201	Hardware	244,000		244,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>3,794,000</u>		<u>3,794,000</u>
A09501	Transport	3,794,000		3,794,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>1,739,000</u>		<u>1,739,000</u>
A09601	Plant and Machinery	1,739,000		1,739,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures	1,000,000		1,000,000
NET TOTAL		6,777,000		6,777,000

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Investment Department

047203 MULTIPURPOSE DEVELOPMENT PROJECTS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0472	SUBSIDIES				
047203	MULTIPURPOSE DEVELOPMENT PROJECTS				
KQ2720	INVESTMENT DEPARTMENT SECRETARIAT KARACHI				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>6,777,000</u>		<u>6,777,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>244,000</u>		<u>244,000</u>
A09201	Hardware		<u>244,000</u>		<u>244,000</u>
41	Two Scanners		180,000		180,000
PJ1	One Projector Screen		64,000		64,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>3,794,000</u>		<u>3,794,000</u>
A09501	Transport		<u>3,794,000</u>		<u>3,794,000</u>
022	Two Motor Cycles		244,000		244,000
122	One Car (1300 CC)		3,550,000		3,550,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,739,000</u>		<u>1,739,000</u>
A09601	Plant and Machinery		<u>1,739,000</u>		<u>1,739,000</u>
01D	Two Water Dispensors		64,000		64,000
03P	One Photocopier		1,200,000		1,200,000
10B	Ten Bracket Fans		65,000		65,000
2FS	Floor Stand Air Conditions 2 Ton		340,000		340,000
D23	One Microwave oven		70,000		70,000

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Investment Department

047203 MULTIPURPOSE DEVELOPMENT PROJECTS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0472	SUBSIDIES				
047203	MULTIPURPOSE DEVELOPMENT PROJECTS				
KQ2720	INVESTMENT DEPARTMENT SECRETARIAT KARACHI				
(02)	Provision for Purchase of Physical Assets				
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000
Provision for Purchase of Physical Assets			6,777,000		6,777,000
INVESTMENT DEPARTMENT SECRETARIAT KARACHI			6,777,000		6,777,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 6777000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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SC21110 (110)
Planning & Development

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON		
		RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ0059	PLANNING SECRETARIAT	<u>78,053,000</u>		<u>78,053,000</u>
(01)	Provision for Purchase of Physical Assets	78,053,000		78,053,000
KQ0060	BUREAU OF STATISTICS HEAD OFFICE KARACHI	<u>7,650,000</u>		<u>7,650,000</u>
(01)	Provision for Purchase of Physical Assets	7,650,000		7,650,000
KQ0061	MONITORING & EVALUATION CELL	<u>9,600,000</u>		<u>9,600,000</u>
(01)	Provision for Purchase of Physical Assets	9,600,000		9,600,000
KQ2293	PROGRAM COORDINATOR ACCELERATED ACTION PLAN (APP) FOR REDUCTION OF STUNTING & MALNUTRITION PLANNING &	<u>3,950,000</u>		<u>3,950,000</u>
(01)	Provision of Post & Physical Assest	3,950,000		3,950,000
KQ2323	RESEARCH AND TRAINING WING	<u>7,013,000</u>		<u>7,013,000</u>
(01)	Provision for Purchase of Physical Assets	7,013,000		7,013,000
KQ2688	DIRECTORATE OF URBAN POLICY & STRATEGIC PLANNING	<u>9,300,000</u>		<u>9,300,000</u>
(01)	Provision for Creation of Posts	9,300,000		9,300,000
KQ2695	DIRECTORATE OF SINDH WATER SECTOR AND BARRAGES IMPROVEMENT	<u>6,051,000</u>		<u>6,051,000</u>
(01)	Provision of post and Pysical Asests	6,051,000		6,051,000
Total Schemes: 7 Total SNEs:7 GRAND TOTAL:		121,617,000		121,617,000

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Planning & Development

Charged:	
Voted:	121,617,000
Grand Total:	121,617,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
015201	PLANNING (Voted)	94,366,000		94,366,000
074102	NUTRITION & OTHER HYGIENE PROGRAMMES (Voted)	3,950,000		3,950,000
011104	ADMINISTRATIVE INSPECTION (Voted)	15,651,000		15,651,000
015301	STATISTICS (Voted)	7,650,000		7,650,000
Total		121,617,000		121,617,000

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Planning & Development

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>30,423,000</u>		<u>30,423,000</u>
A011	TOTAL PAY	<u>22,678,000</u>		<u>22,678,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>21,762,000</u>		<u>21,762,000</u>
A01101	Basic Pay Of Officer	5,322,000		5,322,000
A01106	Pay of contract officer	16,440,000		16,440,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>916,000</u>		<u>916,000</u>
A01151	Basic Pay Other Staff	916,000		916,000
A012	TOTAL ALLOWANCES	<u>7,745,000</u>		<u>7,745,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>7,745,000</u>		<u>7,745,000</u>
A01202	House Rent Allowance	1,339,000		1,339,000
A01203	Conveyance Allowance	712,000		712,000
A01217	Medical Allowance	469,000		469,000
A01224	Entertainment Allowance	22,000		22,000
A01228	Orderly Allowance	144,000		144,000
A01235	Secretariat Allowance	2,636,000		2,636,000
A01241	Utility allowance for electricity	1,800,000		1,800,000
A0124R	Ad-Hoc Relief Allowance-2022	623,000		623,000
A03	TOTAL OPERATING EXPENSES	<u>7,500,000</u>		<u>7,500,000</u>
A037	TOTAL CONSULTANCY AND CONTRACTUAL WORK	<u>7,500,000</u>		<u>7,500,000</u>
A03702	Management	7,500,000		7,500,000

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Planning & Development

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A09	TOTAL PHYSICAL ASSETS	<u>83,694,000</u>		<u>83,694,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>17,449,000</u>		<u>17,449,000</u>
A09201	Hardware	17,449,000		17,449,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>52,552,000</u>		<u>52,552,000</u>
A09501	Transport	52,552,000		52,552,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>6,593,000</u>		<u>6,593,000</u>
A09601	Plant and Machinery	6,593,000		6,593,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>7,100,000</u>		<u>7,100,000</u>
A09701	Furniture and fixtures	7,100,000		7,100,000
NET TOTAL		121,617,000		121,617,000

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Planning & Development
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024

PAY SCALE	FRESH POSTS	BASIC PAY
01	4	440,000
04	4	476,000
17	2	730,000
18	2	920,000
19	4	2,842,000
20	1	830,000
(Special)	9	16,440,000
TOTAL:	26	22,678,000

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Planning & Development

011104 ADMINISTRATIVE INSPECTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011104	ADMINISTRATIVE INSPECTION				
KQ0061	MONITORING & EVALUATION CELL				
(01)	Provision for Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,850,000</u>		<u>5,850,000</u>
A011	TOTAL PAY	<u>11</u>	<u>2,666,000</u>		<u>2,666,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>	<u>1,750,000</u>		<u>1,750,000</u>
A01101	Basic Pay Of Officer	<u>3</u>	<u>1,750,000</u>		<u>1,750,000</u>
SD02	SENIOR DIRECTOR (BPS-20) (I.T)	1	830,000		830,000
R114	REGIONAL MONITORING (BPS-18) & EVALUATION OFFICER	2	920,000		920,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>8</u>	<u>916,000</u>		<u>916,000</u>
A01151	Basic Pay Other Staff	<u>8</u>	<u>916,000</u>		<u>916,000</u>
D161	DRIVER (BPS-04)	4	476,000		476,000
N003	NAIB QASID (BPS-01)	2	220,000		220,000
S008	SANITARY WORKER (BPS-01)	2	220,000		220,000
A012	TOTAL ALLOWANCES		<u>3,184,000</u>		<u>3,184,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,184,000</u>		<u>3,184,000</u>
A01202	House Rent Allowance		601,000		601,000
A01203	Conveyance Allowance		352,000		352,000
A01217	Medical Allowance		245,000		245,000
A01228	Orderly Allowance		144,000		144,000
A01235	Secretariat Allowance		1,215,000		1,215,000
A01241	Utility allowance for electricity		360,000		360,000
A0124R	Ad-Hoc Relief Allowance-2022		267,000		267,000

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Planning & Development

011104 ADMINISTRATIVE INSPECTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011104	ADMINISTRATIVE INSPECTION				
KQ0061	MONITORING & EVALUATION CELL				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>3,750,000</u>		<u>3,750,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>3,550,000</u>		<u>3,550,000</u>
A09501	Transport		<u>3,550,000</u>		<u>3,550,000</u>
C13	One car 1300cc		3,550,000		3,550,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			9,600,000		9,600,000
MONITORING & EVALUATION CELL			9,600,000		9,600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 9600000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Planning & Development

011104 ADMINISTRATIVE INSPECTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011104	ADMINISTRATIVE INSPECTION				
KQ2695	DIRECTORATE OF SINDH WATER SECTOR AND BARRAGES IMPROVEMENT				
(01)	Provision of post and Pysical Asests				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,603,000</u>		<u>2,603,000</u>
A011	TOTAL PAY	<u>2</u>	<u>2,405,000</u>		<u>2,405,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>2,405,000</u>		<u>2,405,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>365,000</u>		<u>365,000</u>
A181	ASSISTANT DIRECTOR (BPS-17)	1	365,000		365,000
A01106	Pay of contract officer	<u>1</u>	<u>2,040,000</u>		<u>2,040,000</u>
E406	ECONOMIST (Special)	1	2,040,000		2,040,000
A012	TOTAL ALLOWANCES		<u>198,000</u>		<u>198,000</u>
A012-1	REGULAR ALLOWANCES		<u>198,000</u>		<u>198,000</u>
A01202	House Rent Allowance		80,000		80,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		22,000		22,000
A0124R	Ad-Hoc Relief Allowance-2022		36,000		36,000
A09	TOTAL PHYSICAL ASSETS		<u>3,448,000</u>		<u>3,448,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>3,024,000</u>		<u>3,024,000</u>
A09501	Transport		<u>3,024,000</u>		<u>3,024,000</u>

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Planning & Development

011104 ADMINISTRATIVE INSPECTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011104	ADMINISTRATIVE INSPECTION				
KQ2695	DIRECTORATE OF SINDH WATER SECTOR AND BARRAGES IMPROVEMENT				
(01)	Provision of post and Pysical Asests				
01S	One Car 1000cc		3,024,000		3,024,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision of post and Pysical Asests			6,051,000		6,051,000
DIRECTORATE OF SINDH WATER SECTOR AND BARRAGES IMPROVEMENT			6,051,000		6,051,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 6051000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Planning & Development

015201 PLANNING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
015	GENERAL SERVICES				
0152	PLANNING SERVICES				
015201	PLANNING				
KQ0059	PLANNING SECRETARIAT				
(01)	Provision for Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,507,000</u>		<u>11,507,000</u>
A011	TOTAL PAY	<u>5</u>	<u>7,342,000</u>		<u>7,342,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>5</u>	<u>7,342,000</u>		<u>7,342,000</u>
A01101	Basic Pay Of Officer	<u>4</u>	<u>2,842,000</u>		<u>2,842,000</u>
C072	CHIEF OF SECTION (BPS-19)	4	2,842,000		2,842,000
A01106	Pay of contract officer	<u>1</u>	<u>4,500,000</u>		<u>4,500,000</u>
J104	JOINT CHIEF (Special) ECONOMIST (SMP SCALE-II)	1	4,500,000		4,500,000
A012	TOTAL ALLOWANCES		<u>4,165,000</u>		<u>4,165,000</u>
A012-1	REGULAR ALLOWANCES		<u>4,165,000</u>		<u>4,165,000</u>
A01202	House Rent Allowance		578,000		578,000
A01203	Conveyance Allowance		240,000		240,000
A01217	Medical Allowance		180,000		180,000
A01224	Entertainment Allowance		22,000		22,000
A01235	Secretariat Allowance		1,421,000		1,421,000
A01241	Utility allowance for electricity		1,440,000		1,440,000
A0124R	Ad-Hoc Relief Allowance-2022		284,000		284,000
A09	TOTAL PHYSICAL ASSETS		<u>66,546,000</u>		<u>66,546,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>15,925,000</u>		<u>15,925,000</u>
A09201	Hardware		<u>15,925,000</u>		<u>15,925,000</u>
001	HARDWARE		10,000,000		10,000,000

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Planning & Development

015201 PLANNING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
015	GENERAL SERVICES				
0152	PLANNING SERVICES				
015201	PLANNING				
KQ0059	PLANNING SECRETARIAT				
(01)	Provision for Purchase of Physical Assets				
010	Five Laser Printers		465,000		465,000
2TB	10 External Hard Drive		225,000		225,000
314	Fifteen UPS		1,600,000		1,600,000
55	Five Scanners		275,000		275,000
C86	Fifteen Computers with all Accessories		3,360,000		3,360,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>38,878,000</u>		<u>38,878,000</u>
A09501	Transport		<u>38,878,000</u>		<u>38,878,000</u>
105	Four Cars (1300 CC)		14,200,000		14,200,000
135	Four Motor Cycles		486,000		486,000
341	Eight Cars (1000 CC)		24,192,000		24,192,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>5,743,000</u>		<u>5,743,000</u>
A09601	Plant and Machinery		<u>5,743,000</u>		<u>5,743,000</u>
03P	One Photocopier		400,000		400,000
160	Ten Split A.C 1.5 tons		1,010,000		1,010,000
189	One Vacuum Cleaner		35,000		35,000
3FS	Three Finger Scan Device		1,200,000		1,200,000
442	One Normal Blower		6,000		6,000
495	One Drilling Machine		10,000		10,000

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Planning & Development

015201 PLANNING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
015	GENERAL SERVICES				
0152	PLANNING SERVICES				
015201	PLANNING				
KQ0059	PLANNING SECRETARIAT				
(01)	Provision for Purchase of Physical Assets				
4T	Three Floor Standing A.C 4ton		1,350,000		1,350,000
5LD	Five LED TV 43' inch		500,000		500,000
B1F	Ten Bracket Fans		65,000		65,000
B21	One Multimedia Projector		450,000		450,000
C05	Fifteen Ceiling Fans		132,000		132,000
EK	Twenty Electric Kettle		80,000		80,000
EMK	Ten Electric Mosquito Killer Machine		25,000		25,000
WD5	Fifteen Water Dispenser		480,000		480,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>6,000,000</u>		<u>6,000,000</u>
A09701	Furniture and fixtures		<u>6,000,000</u>		<u>6,000,000</u>
001	Furniture and Fixtures		6,000,000		6,000,000
Provision for Purchase of Physical Assets			78,053,000		78,053,000
PLANNING SECRETARIAT			78,053,000		78,053,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 78053000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Planning & Development

015201 PLANNING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
015	GENERAL SERVICES				
0152	PLANNING SERVICES				
015201	PLANNING				
KQ2323	RESEARCH AND TRAINING WING				
(01)	Provision for Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,263,000</u>		<u>3,263,000</u>
A011	TOTAL PAY	<u>3</u>	<u>3,065,000</u>		<u>3,065,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>	<u>3,065,000</u>		<u>3,065,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>365,000</u>		<u>365,000</u>
A181	ASSISTANT DIRECTOR (BPS-17)	1	365,000		365,000
A01106	Pay of contract officer	<u>2</u>	<u>2,700,000</u>		<u>2,700,000</u>
C970	CHIEF TRAINING OFFICER (MP-II) (Special)	1	1,350,000		1,350,000
S996	SOCIAL SECTOR ADVISOR (MP-II) (Special)	1	1,350,000		1,350,000
A012	TOTAL ALLOWANCES		<u>198,000</u>		<u>198,000</u>
A012-1	REGULAR ALLOWANCES		<u>198,000</u>		<u>198,000</u>
A01202	House Rent Allowance		80,000		80,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		22,000		22,000
A0124R	Ad-Hoc Relief Allowance-2022		36,000		36,000
A09	TOTAL PHYSICAL ASSETS		<u>3,750,000</u>		<u>3,750,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>3,550,000</u>		<u>3,550,000</u>
A09501	Transport		<u>3,550,000</u>		<u>3,550,000</u>
C13	One car 1300cc		3,550,000		3,550,000

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Planning & Development

015201 PLANNING				
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NUMBER OF POSTS	NON RECURRING	TOTAL
			Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
KQ2323	RESEARCH AND TRAINING WING			
(01)	Provision for Purchase of Physical Assets			
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>	<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>	<u>200,000</u>
001	Furniture and Fixtures		200,000	200,000
Provision for Purchase of Physical Assets			7,013,000	7,013,000
RESEARCH AND TRAINING WING			7,013,000	7,013,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 7013000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Planning & Development

015201 PLANNING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
015	GENERAL SERVICES				
0152	PLANNING SERVICES				
015201	PLANNING				
KQ2688	DIRECTORATE OF URBAN POLICY & STRATEGIC PLANNING				
(01)	Provision for Creation of Posts				
A03	TOTAL OPERATING EXPENSES		<u>7,500,000</u>		<u>7,500,000</u>
A037	TOTAL CONSULTANCY AND CONTRACTUAL WORK		<u>7,500,000</u>		<u>7,500,000</u>
A03702	Management		7,500,000		7,500,000
A09	TOTAL PHYSICAL ASSETS		<u>1,800,000</u>		<u>1,800,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,300,000</u>		<u>1,300,000</u>
A09201	Hardware		<u>1,300,000</u>		<u>1,300,000</u>
001	HARDWARE		1,000,000		1,000,000
U5	Five UPS 30 Minutes Backup		300,000		300,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
Provision for Creation of Posts			9,300,000		9,300,000
DIRECTORATE OF URBAN POLICY & STRATEGIC PLANNING			9,300,000		9,300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 9300000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Planning & Development

015301 STATISTICS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
015	GENERAL SERVICES				
0153	STATISTICS				
015301	STATISTICS				
KQ0060	BUREAU OF STATISTICS HEAD OFFICE KARACHI				
(01)	Provision for Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,200,000</u>		<u>7,200,000</u>
A011	TOTAL PAY	<u>5</u>	<u>7,200,000</u>		<u>7,200,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>5</u>	<u>7,200,000</u>		<u>7,200,000</u>
A01106	Pay of contract officer	<u>5</u>	<u>7,200,000</u>		<u>7,200,000</u>
S175	STATISTICAL OFFICER (Special)	5	7,200,000		7,200,000
A09	TOTAL PHYSICAL ASSETS		<u>450,000</u>		<u>450,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>450,000</u>		<u>450,000</u>
A09601	Plant and Machinery		<u>450,000</u>		<u>450,000</u>
B21	One Multimedia Projector		450,000		450,000
Provision for Purchase of Physical Assets			7,650,000		7,650,000
BUREAU OF STATISTICS HEAD OFFICE KARACHI			7,650,000		7,650,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7650000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Planning & Development

074102 NUTRITION & OTHER HYGIENE PROGRAMMES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NUMBER OF POSTS	NON RECURRING	RECURRING
			TOTAL	
			Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074102	NUTRITION & OTHER HYGIENE PROGRAMMES			
KQ2293	PROGRAM COORDINATOR ACCELERATED ACTION PLAN (APP) FOR REDUCTION OF STUNTING & MALNUTRITION PLANNING &			
(01)	Provision of Post & Physical Assest			
A09	TOTAL PHYSICAL ASSETS		<u>3,950,000</u>	<u>3,950,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>3,550,000</u>	<u>3,550,000</u>
A09501	Transport		<u>3,550,000</u>	<u>3,550,000</u>
C13	One car 1300cc		3,550,000	3,550,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>400,000</u>	<u>400,000</u>
A09601	Plant and Machinery		<u>400,000</u>	<u>400,000</u>
DC1	One Digital Photocopier Light Duty		400,000	400,000
Provision of Post & Physical Assest			3,950,000	3,950,000
PROGRAM COORDINATOR ACCELERATED ACTION PLAN (APP) FOR REDUCTION OF STUNTING & MALNUTRITION PLANNING &			3,950,000	3,950,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 3950000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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SC21113 (113)
Excise & Taxation

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
BI0007	EXCISE & TAXATION OFFICE (B-FIELD) BADIN	<u>322,000</u>		<u>322,000</u>
(01)	Provision for purchase of Physical Assets	322,000		322,000
GO0008	EXCISE & TAXATION OFFICE (B-FIELD) GHOTKI	<u>322,000</u>		<u>322,000</u>
(01)	Provision for purchase of Physical Assets	322,000		322,000
HB0011	DIRECTOR EXCISE & TAXATION DEPARTMENT (A-DIRECTION) HYDERABAD	<u>1,316,000</u>		<u>1,316,000</u>
(001)	Provision for Purchase of Physical Assets	1,316,000		1,316,000
JK0007	EXCISE & TAXATION OFFICE (B-FIELD) JACOBABAD	<u>668,000</u>		<u>668,000</u>
(01)	Provision for Purchase of Physical Assets	668,000		668,000
KK0008	EXCISE & TAXATION OFFICER (B-FIELD) KASHMORE	<u>122,000</u>		<u>122,000</u>
(01)	Provision for Purchase Physical Assets	122,000		122,000
KQ0071	EXCISE & TAXATION OFFICE EAST (B-FIELD) KARACHI	<u>232,000</u>		<u>232,000</u>
(01)	Provision for Purchase of Physical Assets	232,000		232,000
KQ0072	EXCISE & TAXATION OFFICE WEST (B-FIELD) KARACHI	<u>200,000</u>		<u>200,000</u>
(01)	Provision for Purchase of Physical Assets	200,000		200,000
KQ0073	EXCISE & TAXATION OFFICE SOUTH (B-FIELD) KARACHI	<u>232,000</u>		<u>232,000</u>

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SC21113 (113)
Excise & Taxation

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON		
		RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	232,000		232,000
KQ0074	DIRECTOR (EXCISE) EXCISE & TAXATION DEPARTEMENT (A - DIRECTION) KARACHI	<u>447,000</u>		<u>447,000</u>
(01)	Provision for Purchase of Physical Assets	447,000		447,000
KQ0075	DIRECTOR GENERAL EXCISE & TAXATION DEPARTMENT (A-DIRECTION) KARACHI	<u>6,923,000</u>		<u>6,923,000</u>
(01)	Provision for purchase of Physical Assets	6,923,000		6,923,000
KQ0076	DIRECTOR (ADMN) EXCISE & TAXATION DEPARTEMENT (A - DIRECTION) KARACHI	<u>5,372,000</u>		<u>5,372,000</u>
(01)	Provision for Purchase of Physical Assets	5,372,000		5,372,000
KQ0077	EXCISE & TAXATION OFFICE MOTOR REG: WING (B-FIELD) KARACHI	<u>47,125,000</u>		<u>47,125,000</u>
(01)	Provision for Purchase of Physical Assets	47,125,000		47,125,000
KQ0078	EXCISE & TAXATION DEPARTMENT SECRETARIAT	<u>25,472,000</u>		<u>25,472,000</u>
(01)	Provision for purchase of Physical Assets.	25,472,000		25,472,000
KQ0079	EXCISE & TAXATION OFFICE CENTRAL KARACHI	<u>232,000</u>		<u>232,000</u>
(01)	Provision for Purchase of Physical Assets	232,000		232,000
KQ0080	DIRECTOR TAXES-II EXCISE & TAXATION	<u>4,915,000</u>		<u>4,915,000</u>

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SC21113 (113)
Excise & Taxation

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	4,915,000		4,915,000
KQ0081	EXCISE & TAXATION OFFICE MALIR (B-FIELD) KARACHI	<u>232,000</u>		<u>232,000</u>
(01)	Provision for Purchase of Physical Assets	232,000		232,000
KX0007	EXCISE & TAXATION OFFICE (B-FIELD) KHAIRPUR	<u>322,000</u>		<u>322,000</u>
(01)	Provision for Purchase of Physical Assets	322,000		322,000
LN0010	DIRECTOR EXCISE & TAXATION DEPARTMENT (A-DIRECTION) LARKANA	<u>1,217,000</u>		<u>1,217,000</u>
(001)	Provision for Purchase of Physical Assets	1,217,000		1,217,000
LN0011	EXCISE & TAXATION OFFICE (B-FIELD) LARKANA	<u>668,000</u>		<u>668,000</u>
(01)	Provision for Purchase of Physical Assets	668,000		668,000
MP0010	DIRECTOR EXCISE & TAXATION DEPARTMENT (A - DIRECTION) MIRPURKHAS	<u>532,000</u>		<u>532,000</u>
(01)	Provision of Purchase of Physical Assets	532,000		532,000
MP0011	EXCISE & TAXATION OFFICE (B-FIELD) MIRPURKHAS	<u>740,000</u>		<u>740,000</u>
(01)	Provision for Purchase of Physical Assets	740,000		740,000
MX0007	EXCISE & TAXATION OFFICE (B-FIELD) THAR @ MITHI	<u>532,000</u>		<u>532,000</u>
(01)	Provision for Purchase of Physical Assets	532,000		532,000

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SC21113 (113)
Excise & Taxation

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
MY0008	EXCISE & TAXATION OFFICER (B-FIELD) MATIARI	<u>668,000</u>		<u>668,000</u>
(01)	Provision for Purchase of Physical Assets	668,000		668,000
NX0007	EXCISE & TAXATION OFFICE (B-FIELD) NAUSHERO FEROZE	<u>668,000</u>		<u>668,000</u>
(01)	Provision for Purchase of Physical Assets	668,000		668,000
SB0009	EXCISE & TAXATION OFFICE (B-FIELD) BENAZIRABAD	<u>942,000</u>		<u>942,000</u>
(01)	Provision for Purchase of Physical Assets	942,000		942,000
SB0010	DIRECTOR EXCISE AND TAXATION BENAZIRABAD	<u>2,385,000</u>		<u>2,385,000</u>
(001)	Provision for Purchase of Physical Assets	2,385,000		2,385,000
SN0007	EXCISE & TAXATION OFFICE (B-FIELD) SANGHAR	<u>1,007,000</u>		<u>1,007,000</u>
(001)	Provision for Purchase of Physical Assets	1,007,000		1,007,000
SQ0007	EXCISE & TAXATION OFFICE (B-FIELD) SHIKARPUR	<u>122,000</u>		<u>122,000</u>
(01)	Provision for Purchase of Physical Assets	122,000		122,000
SY0011	EXCISE & TAXATION OFFICE -I (B-FIELD) SUKKUR	<u>184,000</u>		<u>184,000</u>
(01)	Provision for Purchase of Physical Assets	184,000		184,000
SY0013	DIVISIONAL INTELLIGENCE OFFICE EXCISE AND TAXATION DEPARTMENT (A - DIRECTION) SUKKUR	<u>346,000</u>		<u>346,000</u>

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SC21113 (113)
Excise & Taxation

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	346,000		346,000
SY0014	EXCISE & TAXATION OFFICE -EXCISE (B-FIELD) SUKKUR	<u>346,000</u>		<u>346,000</u>
(01)	Provision for Purchase of Physical Assets	346,000		346,000
TN0008	EXCISE & TAXATION OFFICER (B-FIELD) TANDO MUHAMMAD KHAN	<u>346,000</u>		<u>346,000</u>
(01)	Provision for Purchase of Physical Assets	346,000		346,000
TX0008	EXCISE & TAXATION OFFICE (B-FIELD) THATTA	<u>500,000</u>		<u>500,000</u>
(01)	Provision for Purchase of Physical Assets	500,000		500,000
UT0008	EXCISE & TAXATION OFFICER (B-FIELD) UMERKOT	<u>558,000</u>		<u>558,000</u>
(001)	Provision for Purchase of Physical Assets	558,000		558,000
KQ0101	DIRECTORATE (TAXES-I) KARACHI	<u>200,000</u>		<u>200,000</u>
(01)	Provision for Purchase of Physical Assets	200,000		200,000
QS0008	EXCISE & TAXATION OFFICER (B-FIELD) SHAHDADKOT AT KAMBAR	<u>122,000</u>		<u>122,000</u>
(01)	Provision for Purchase of Physical Assets	122,000		122,000
Total Schemes: 36 Total SNEs:36 GRAND TOTAL:		106,537,000		106,537,000

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Excise & Taxation

Charged:	
Voted:	106,537,000
Grand Total:	106,537,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE) (Voted)	106,537,000		106,537,000
Total		106,537,000		106,537,000

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Excise & Taxation

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A09	TOTAL PHYSICAL ASSETS	<u>106,537,000</u>		<u>106,537,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>56,614,000</u>		<u>56,614,000</u>
A09201	Hardware	56,614,000		56,614,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>20,116,000</u>		<u>20,116,000</u>
A09501	Transport	20,116,000		20,116,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>21,957,000</u>		<u>21,957,000</u>
A09601	Plant and Machinery	21,957,000		21,957,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>7,850,000</u>		<u>7,850,000</u>
A09701	Furniture and fixtures	7,850,000		7,850,000
NET TOTAL		106,537,000		106,537,000

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
BI0007	EXCISE & TAXATION OFFICE (B-FIELD) BADIN				
(01)	Provision for purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>322,000</u>		<u>322,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>122,000</u>		<u>122,000</u>
A09501	Transport		<u>122,000</u>		<u>122,000</u>
002	One Motorcycle 70cc		122,000		122,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for purchase of Physical Assets			322,000		322,000
EXCISE & TAXATION OFFICE (B-FIELD) BADIN			322,000		322,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 322000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
GO0008	EXCISE & TAXATION OFFICE (B-FIELD) GHOTKI				
(01)	Provision for purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>322,000</u>		<u>322,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>122,000</u>		<u>122,000</u>
A09501	Transport		<u>122,000</u>		<u>122,000</u>
002	One Motorcycle 70cc		122,000		122,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for purchase of Physical Assets			322,000		322,000
EXCISE & TAXATION OFFICE (B-FIELD) GHOTKI			322,000		322,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 322000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
HB0011	DIRECTOR EXCISE & TAXATION DEPARTMENT (A-DIRECTION) HYDERABAD				
(001)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,316,000</u>		<u>1,316,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>692,000</u>		<u>692,000</u>
A09201	Hardware		<u>692,000</u>		<u>692,000</u>
02C	Two Computers with all Accessories		448,000		448,000
2LP	Two Laser Printer		124,000		124,000
UPS	Two UPS		120,000		120,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>122,000</u>		<u>122,000</u>
A09501	Transport		<u>122,000</u>		<u>122,000</u>
002	One Motorcycle 70cc		122,000		122,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>202,000</u>		<u>202,000</u>
A09601	Plant and Machinery		<u>202,000</u>		<u>202,000</u>
5	Two Split A C 1.5 Ton		202,000		202,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
HB0011	DIRECTOR EXCISE & TAXATION DEPARTMENT (A-DIRECTION) HYDERABAD				
(001)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			1,316,000		1,316,000
DIRECTOR EXCISE & TAXATION DEPARTMENT (A-DIRECTION) HYDERABAD			1,316,000		1,316,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1316000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
JK0007	EXCISE & TAXATION OFFICE (B-FIELD) JACOBABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>668,000</u>		<u>668,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>346,000</u>		<u>346,000</u>
A09201	Hardware		<u>346,000</u>		<u>346,000</u>
024	One Computer with all accessories		224,000		224,000
16	One Laser Printer		62,000		62,000
73	One UPS		60,000		60,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>122,000</u>		<u>122,000</u>
A09501	Transport		<u>122,000</u>		<u>122,000</u>
002	One Motorcycle 70cc		122,000		122,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			668,000		668,000
EXCISE & TAXATION OFFICE (B-FIELD) JACOBABAD			668,000		668,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 668000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KK0008	EXCISE & TAXATION OFFICER (B-FIELD) KASHMORE				
(01)	Provision for Purchase Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>122,000</u>		<u>122,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>122,000</u>		<u>122,000</u>
A09501	Transport		<u>122,000</u>		<u>122,000</u>
002	One Motorcycle 70cc		122,000		122,000
Provision for Purchase Physical Assets			122,000		122,000
EXCISE & TAXATION OFFICER (B-FIELD) KASHMORE			122,000		122,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 122000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0071	EXCISE & TAXATION OFFICE EAST (B-FIELD) KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>232,000</u>		<u>232,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			232,000		232,000
EXCISE & TAXATION OFFICE EAST (B-FIELD) KARACHI			232,000		232,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 232000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0072	EXCISE & TAXATION OFFICE WEST (B-FIELD) KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			200,000		200,000
EXCISE & TAXATION OFFICE WEST (B-FIELD) KARACHI			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0073	EXCISE & TAXATION OFFICE SOUTH (B-FIELD) KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>232,000</u>		<u>232,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			232,000		232,000
EXCISE & TAXATION OFFICE SOUTH (B-FIELD) KARACHI			232,000		232,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 232000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0074	DIRECTOR (EXCISE) EXCISE & TAXATION DEPARTEMENT (A - DIRECTION) KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>447,000</u>		<u>447,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>346,000</u>		<u>346,000</u>
A09201	Hardware		<u>346,000</u>		<u>346,000</u>
024	One Computer with all accessories		224,000		224,000
16	One Laser Printer		62,000		62,000
73	One UPS		60,000		60,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>101,000</u>		<u>101,000</u>
A09601	Plant and Machinery		<u>101,000</u>		<u>101,000</u>
086	One Split A.C 1.5 Ton		101,000		101,000
Provision for Purchase of Physical Assets			447,000		447,000
DIRECTOR (EXCISE) EXCISE & TAXATION DEPARTEMENT (A - DIRECTION) KARACHI			447,000		447,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 447000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0075	DIRECTOR GENERAL EXCISE & TAXATION DEPARTMENT (A-DIRECTION) KARACHI				
(01)	Provision for purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>6,923,000</u>		<u>6,923,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>90,000</u>		<u>90,000</u>
A09201	Hardware		<u>90,000</u>		<u>90,000</u>
1W	One Scanner		90,000		90,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>6,333,000</u>		<u>6,333,000</u>
A09601	Plant and Machinery		<u>6,333,000</u>		<u>6,333,000</u>
075	One Water Dispenser		32,000		32,000
086	One Split A.C 1.5 Ton		101,000		101,000
1G	One Generator 50KVA		6,200,000		6,200,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
Provision for purchase of Physical Assets			6,923,000		6,923,000
DIRECTOR GENERAL EXCISE & TAXATION DEPARTMENT (A-DIRECTION) KARACHI			6,923,000		6,923,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 6923000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0076	DIRECTOR (ADMN) EXCISE & TAXATION DEPARTEMENT (A - DIRECTION) KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>5,372,000</u>		<u>5,372,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>3,672,000</u>		<u>3,672,000</u>
A09501	Transport		<u>3,672,000</u>		<u>3,672,000</u>
002	One Motorcycle 70cc		122,000		122,000
122	One Car (1300 CC)		3,550,000		3,550,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,200,000</u>		<u>1,200,000</u>
A09601	Plant and Machinery		<u>1,200,000</u>		<u>1,200,000</u>
587	One Photocopier Machine		1,200,000		1,200,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets			5,372,000		5,372,000
DIRECTOR (ADMN) EXCISE & TAXATION DEPARTEMENT (A - DIRECTION) KARACHI			5,372,000		5,372,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 5372000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0077	EXCISE & TAXATION OFFICE MOTOR REG: WING (B-FIELD) KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>47,125,000</u>		<u>47,125,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>45,000,000</u>		<u>45,000,000</u>
A09201	Hardware		<u>45,000,000</u>		<u>45,000,000</u>
999	Four Printers Heavy Duty		45,000,000		45,000,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>122,000</u>		<u>122,000</u>
A09501	Transport		<u>122,000</u>		<u>122,000</u>
002	One Motorcycle 70cc		122,000		122,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,503,000</u>		<u>1,503,000</u>
A09601	Plant and Machinery		<u>1,503,000</u>		<u>1,503,000</u>
384	Three Split A/C 1.5 ton		303,000		303,000
587	One Photocopier Machine		1,200,000		1,200,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0077	EXCISE & TAXATION OFFICE MOTOR REG: WING (B-FIELD) KARACHI				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			47,125,000		47,125,000
EXCISE & TAXATION OFFICE MOTOR REG: WING (B-FIELD) KARACHI			47,125,000		47,125,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 47125000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0078	EXCISE & TAXATION DEPARTMENT SECRETARIAT				
(01)	Provision for purchase of Physical Assets.				
A09	TOTAL PHYSICAL ASSETS		<u>25,472,000</u>		<u>25,472,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>3,414,000</u>		<u>3,414,000</u>
A09201	Hardware		<u>3,414,000</u>		<u>3,414,000</u>
319	Nine Laser Printer		558,000		558,000
41	Two Scanners		180,000		180,000
CM9	Nine Computers with all accessories		2,016,000		2,016,000
LP9	One LaserJet Colour Printer		120,000		120,000
NUB	Nine UPS		540,000		540,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>9,841,000</u>		<u>9,841,000</u>
A09501	Transport		<u>9,841,000</u>		<u>9,841,000</u>
122	One Car (1300 CC)		3,550,000		3,550,000
33	Two Cars (1000 CC)		6,048,000		6,048,000
502	Two Motorcycles 70 CC		243,000		243,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>10,217,000</u>		<u>10,217,000</u>
A09601	Plant and Machinery		<u>10,217,000</u>		<u>10,217,000</u>
01D	Two Water Dispensors		64,000		64,000
06S	Six Stablizers		42,000		42,000

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0078	EXCISE & TAXATION DEPARTMENT SECRETARIAT				
(01)	Provision for purchase of Physical Assets.				
087	One Split A.C 2.0 Ton		132,000		132,000
1G	One Generator 50KVA		6,200,000		6,200,000
213	Twelve Ceiling Fans		90,000		90,000
2QC	Two Qr Code Printer		300,000		300,000
2QP	Two Scanner QR Code		110,000		110,000
4E	Four Fire Extinguishers		72,000		72,000
8	Six Split A.C. 1.5 Ton		605,000		605,000
934	Four Wall Fan		32,000		32,000
T02	Two Photocopier Machines		2,400,000		2,400,000
VV4	Two 40" LED Television		170,000		170,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,000,000</u>		<u>2,000,000</u>
A09701	Furniture and fixtures		<u>2,000,000</u>		<u>2,000,000</u>
001	Furniture and Fixtures		2,000,000		2,000,000
Provision for purchase of Physical Assets.			25,472,000		25,472,000
EXCISE & TAXATION DEPARTMENT SECRETARIAT			25,472,000		25,472,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 25472000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0079	EXCISE & TAXATION OFFICE CENTRAL KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>232,000</u>		<u>232,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			232,000		232,000
EXCISE & TAXATION OFFICE CENTRAL KARACHI			232,000		232,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 232000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0080	DIRECTOR TAXES-II EXCISE & TAXATION				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>4,915,000</u>		<u>4,915,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>3,550,000</u>		<u>3,550,000</u>
A09501	Transport		<u>3,550,000</u>		<u>3,550,000</u>
122	One Car (1300 CC)		3,550,000		3,550,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>865,000</u>		<u>865,000</u>
A09601	Plant and Machinery		<u>865,000</u>		<u>865,000</u>
01D	Two Water Dispensors		64,000		64,000
086	One Split A.C 1.5 Ton		101,000		101,000
322	One Generator 10KV		700,000		700,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets			4,915,000		4,915,000
DIRECTOR TAXES-II EXCISE & TAXATION			4,915,000		4,915,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 4915000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0081	EXCISE & TAXATION OFFICE MALIR (B-FIELD) KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>232,000</u>		<u>232,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			232,000		232,000
EXCISE & TAXATION OFFICE MALIR (B-FIELD) KARACHI			232,000		232,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 232000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KX0007	EXCISE & TAXATION OFFICE (B-FIELD) KHAIRPUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>322,000</u>		<u>322,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>122,000</u>		<u>122,000</u>
A09501	Transport		<u>122,000</u>		<u>122,000</u>
002	One Motorcycle 70cc		122,000		122,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			322,000		322,000
EXCISE & TAXATION OFFICE (B-FIELD) KHAIRPUR			322,000		322,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 322000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
LN0010	DIRECTOR EXCISE & TAXATION DEPARTMENT (A-DIRECTION) LARKANA				
(001)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,217,000</u>		<u>1,217,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>692,000</u>		<u>692,000</u>
A09201	Hardware		<u>692,000</u>		<u>692,000</u>
02C	Two Computers with all Accessories		448,000		448,000
2LP	Two Laser Printer		124,000		124,000
UPS	Two UPS		120,000		120,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>243,000</u>		<u>243,000</u>
A09501	Transport		<u>243,000</u>		<u>243,000</u>
SN9	Two Motorcycles 70cc		243,000		243,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>250,000</u>		<u>250,000</u>
A09701	Furniture and fixtures		<u>250,000</u>		<u>250,000</u>
001	Furniture and Fixtures		250,000		250,000

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
LN0010	DIRECTOR EXCISE & TAXATION DEPARTMENT (A-DIRECTION) LARKANA				
(001)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			1,217,000		1,217,000
DIRECTOR EXCISE & TAXATION DEPARTMENT (A-DIRECTION) LARKANA			1,217,000		1,217,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1217000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
LN0011	EXCISE & TAXATION OFFICE (B-FIELD) LARKANA				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>668,000</u>		<u>668,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>346,000</u>		<u>346,000</u>
A09201	Hardware		<u>346,000</u>		<u>346,000</u>
024	One Computer with all accessories		224,000		224,000
16	One Laser Printer		62,000		62,000
73	One UPS		60,000		60,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>122,000</u>		<u>122,000</u>
A09501	Transport		<u>122,000</u>		<u>122,000</u>
002	One Motorcycle 70cc		122,000		122,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			668,000		668,000
EXCISE & TAXATION OFFICE (B-FIELD) LARKANA			668,000		668,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 668000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
MP0010	DIRECTOR EXCISE & TAXATION DEPARTMENT (A - DIRECTION) MIRPURKHAS				
(01)	Provision of Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>532,000</u>		<u>532,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>346,000</u>		<u>346,000</u>
A09201	Hardware		<u>346,000</u>		<u>346,000</u>
024	One Computer with all accessories		224,000		224,000
16	One Laser Printer		62,000		62,000
73	One UPS		60,000		60,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>186,000</u>		<u>186,000</u>
A09501	Transport		<u>186,000</u>		<u>186,000</u>
CG1	One Motor Cycle 125 CC		186,000		186,000
Provision of Purchase of Physical Assets			532,000		532,000
DIRECTOR EXCISE & TAXATION DEPARTMENT (A - DIRECTION) MIRPURKHAS			532,000		532,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 532000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
MP0011	EXCISE & TAXATION OFFICE (B-FIELD) MIRPURKHAS				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>740,000</u>		<u>740,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>346,000</u>		<u>346,000</u>
A09201	Hardware		<u>346,000</u>		<u>346,000</u>
024	One Computer with all accessories		224,000		224,000
16	One Laser Printer		62,000		62,000
73	One UPS		60,000		60,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>122,000</u>		<u>122,000</u>
A09501	Transport		<u>122,000</u>		<u>122,000</u>
002	One Motorcycle 70cc		122,000		122,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>72,000</u>		<u>72,000</u>
A09601	Plant and Machinery		<u>72,000</u>		<u>72,000</u>
45	One Water Cooler		72,000		72,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
MP0011	EXCISE & TAXATION OFFICE (B-FIELD) MIRPURKHAS				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			740,000		740,000
EXCISE & TAXATION OFFICE (B-FIELD) MIRPURKHAS			740,000		740,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 740000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
MX0007	EXCISE & TAXATION OFFICE (B-FIELD) THAR @ MITHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>532,000</u>		<u>532,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>346,000</u>		<u>346,000</u>
A09201	Hardware		<u>346,000</u>		<u>346,000</u>
024	One Computer with all accessories		224,000		224,000
16	One Laser Printer		62,000		62,000
73	One UPS		60,000		60,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>186,000</u>		<u>186,000</u>
A09501	Transport		<u>186,000</u>		<u>186,000</u>
CG1	One Motor Cycle 125 CC		186,000		186,000
Provision for Purchase of Physical Assets			532,000		532,000
EXCISE & TAXATION OFFICE (B-FIELD) THAR @ MITHI			532,000		532,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 532000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
MY0008	EXCISE & TAXATION OFFICER (B-FIELD) MATIARI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>668,000</u>		<u>668,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>346,000</u>		<u>346,000</u>
A09201	Hardware		<u>346,000</u>		<u>346,000</u>
024	One Computer with all accessories		224,000		224,000
16	One Laser Printer		62,000		62,000
73	One UPS		60,000		60,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>122,000</u>		<u>122,000</u>
A09501	Transport		<u>122,000</u>		<u>122,000</u>
002	One Motorcycle 70cc		122,000		122,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			668,000		668,000
EXCISE & TAXATION OFFICER (B-FIELD) MATIARI			668,000		668,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 668000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
NX0007	EXCISE & TAXATION OFFICE (B-FIELD) NAUSHERO FEROZE				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>668,000</u>		<u>668,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>346,000</u>		<u>346,000</u>
A09201	Hardware		<u>346,000</u>		<u>346,000</u>
024	One Computer with all accessories		224,000		224,000
16	One Laser Printer		62,000		62,000
73	One UPS		60,000		60,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>122,000</u>		<u>122,000</u>
A09501	Transport		<u>122,000</u>		<u>122,000</u>
002	One Motorcycle 70cc		122,000		122,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			668,000		668,000
EXCISE & TAXATION OFFICE (B-FIELD) NAUSHERO FEROZE			668,000		668,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 668000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
SB0009	EXCISE & TAXATION OFFICE (B-FIELD) BENAZIRABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>942,000</u>		<u>942,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>692,000</u>		<u>692,000</u>
A09201	Hardware		<u>692,000</u>		<u>692,000</u>
231	Two Computers with all Accessories		448,000		448,000
2LP	Two Laser Printer		124,000		124,000
UPS	Two UPS		120,000		120,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>250,000</u>		<u>250,000</u>
A09701	Furniture and fixtures		<u>250,000</u>		<u>250,000</u>
001	Furniture and Fixtures		250,000		250,000
Provision for Purchase of Physical Assets			942,000		942,000
EXCISE & TAXATION OFFICE (B-FIELD) BENAZIRABAD			942,000		942,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 942000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
SB0010	DIRECTOR EXCISE AND TAXATION BENAZIRABAD				
(001)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>2,385,000</u>		<u>2,385,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>692,000</u>		<u>692,000</u>
A09201	Hardware		<u>692,000</u>		<u>692,000</u>
231	Two Computers with all Accessories		448,000		448,000
2LP	Two Laser Printer		124,000		124,000
UPS	Two UPS		120,000		120,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>243,000</u>		<u>243,000</u>
A09501	Transport		<u>243,000</u>		<u>243,000</u>
SN9	Two Motorcycles 70cc		243,000		243,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,200,000</u>		<u>1,200,000</u>
A09601	Plant and Machinery		<u>1,200,000</u>		<u>1,200,000</u>
587	One Photocopier Machine		1,200,000		1,200,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>250,000</u>		<u>250,000</u>
A09701	Furniture and fixtures		<u>250,000</u>		<u>250,000</u>
001	Furniture and Fixtures		250,000		250,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
SB0010	DIRECTOR EXCISE AND TAXATION BENAZIRABAD				
(001)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			2,385,000		2,385,000
DIRECTOR EXCISE AND TAXATION BENAZIRABAD			2,385,000		2,385,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2385000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
SN0007	EXCISE & TAXATION OFFICE (B-FIELD) SANGHAR				
(001)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,007,000</u>		<u>1,007,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>692,000</u>		<u>692,000</u>
A09201	Hardware		<u>692,000</u>		<u>692,000</u>
02C	Two Computers with all Accessories		448,000		448,000
2LP	Two Laser Printer		124,000		124,000
UPS	Two UPS		120,000		120,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>243,000</u>		<u>243,000</u>
A09501	Transport		<u>243,000</u>		<u>243,000</u>
SN9	Two Motorcycles 70cc		243,000		243,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>72,000</u>		<u>72,000</u>
A09601	Plant and Machinery		<u>72,000</u>		<u>72,000</u>
45	One Water Cooler		72,000		72,000
Provision for Purchase of Physical Assets			1,007,000		1,007,000
EXCISE & TAXATION OFFICE (B-FIELD) SANGHAR			1,007,000		1,007,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1007000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
SQ0007	EXCISE & TAXATION OFFICE (B-FIELD) SHIKARPUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>122,000</u>		<u>122,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>122,000</u>		<u>122,000</u>
A09501	Transport		<u>122,000</u>		<u>122,000</u>
002	One Motorcycle 70cc		122,000		122,000
Provision for Purchase of Physical Assets			122,000		122,000
EXCISE & TAXATION OFFICE (B-FIELD) SHIKARPUR			122,000		122,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 122000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
SY0011	EXCISE & TAXATION OFFICE -I (B-FIELD) SUKKUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>184,000</u>		<u>184,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>62,000</u>		<u>62,000</u>
A09201	Hardware		<u>62,000</u>		<u>62,000</u>
16	One Laser Printer		62,000		62,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>122,000</u>		<u>122,000</u>
A09501	Transport		<u>122,000</u>		<u>122,000</u>
002	One Motorcycle 70cc		122,000		122,000
Provision for Purchase of Physical Assets			184,000		184,000
EXCISE & TAXATION OFFICE -I (B-FIELD) SUKKUR			184,000		184,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 184000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
SY0013	DIVISIONAL INTELLIGENCE OFFICE EXCISE AND TAXATION DEPARTMENT (A - DIRECTION) SUKKUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>346,000</u>		<u>346,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>346,000</u>		<u>346,000</u>
A09201	Hardware		<u>346,000</u>		<u>346,000</u>
024	One Computer with all accessories		224,000		224,000
16	One Laser Printer		62,000		62,000
73	One UPS		60,000		60,000
Provision for Purchase of Physical Assets			346,000		346,000
DIVISIONAL INTELLIGENCE OFFICE EXCISE AND TAXATION DEPARTMENT (A - DIRECTION) SUKKUR			346,000		346,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 346000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
SY0014	EXCISE & TAXATION OFFICE -EXCISE (B-FIELD) SUKKUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>346,000</u>		<u>346,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>346,000</u>		<u>346,000</u>
A09201	Hardware		<u>346,000</u>		<u>346,000</u>
024	One Computer with all accessories		224,000		224,000
16	One Laser Printer		62,000		62,000
73	One UPS		60,000		60,000
Provision for Purchase of Physical Assets			346,000		346,000
EXCISE & TAXATION OFFICE -EXCISE (B-FIELD) SUKKUR			346,000		346,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 346000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
TN0008	EXCISE & TAXATION OFFICER (B-FIELD) TANDO MUHAMMAD KHAN				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>346,000</u>		<u>346,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>346,000</u>		<u>346,000</u>
A09201	Hardware		<u>346,000</u>		<u>346,000</u>
024	One Computer with all accessories		224,000		224,000
16	One Laser Printer		62,000		62,000
73	One UPS		60,000		60,000
Provision for Purchase of Physical Assets			346,000		346,000
EXCISE & TAXATION OFFICER (B-FIELD) TANDO MUHAMMAD KHAN			346,000		346,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 346000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
TX0008	EXCISE & TAXATION OFFICE (B-FIELD) THATTA				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>500,000</u>		<u>500,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>346,000</u>		<u>346,000</u>
A09201	Hardware		<u>346,000</u>		<u>346,000</u>
024	One Computer with all accessories		224,000		224,000
16	One Laser Printer		62,000		62,000
73	One UPS		60,000		60,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>122,000</u>		<u>122,000</u>
A09501	Transport		<u>122,000</u>		<u>122,000</u>
002	One Motorcycle 70cc		122,000		122,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
Provision for Purchase of Physical Assets			500,000		500,000
EXCISE & TAXATION OFFICE (B-FIELD) THATTA			500,000		500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 500000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
UT0008	EXCISE & TAXATION OFFICER (B-FIELD) UMERKOT				
(001)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>558,000</u>		<u>558,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>436,000</u>		<u>436,000</u>
A09201	Hardware		<u>436,000</u>		<u>436,000</u>
024	One Computer with all accessories		224,000		224,000
16	One Laser Printer		62,000		62,000
1W	One Scanner		90,000		90,000
73	One UPS		60,000		60,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>122,000</u>		<u>122,000</u>
A09501	Transport		<u>122,000</u>		<u>122,000</u>
002	One Motorcycle 70cc		122,000		122,000
Provision for Purchase of Physical Assets			558,000		558,000
EXCISE & TAXATION OFFICER (B-FIELD) UMERKOT			558,000		558,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 558000 /-(Non-Recurring) will be required for the purpose during 2023-2024

48
Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0101	DIRECTORATE (TAXES-I) KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			200,000		200,000
DIRECTORATE (TAXES-I) KARACHI			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
QS0008	EXCISE & TAXATION OFFICER (B-FIELD) SHAHDADKOT AT KAMBAR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>122,000</u>		<u>122,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>122,000</u>		<u>122,000</u>
A09501	Transport		<u>122,000</u>		<u>122,000</u>
002	One Motorcycle 70cc		122,000		122,000
Provision for Purchase of Physical Assets			122,000		122,000
EXCISE & TAXATION OFFICER (B-FIELD) SHAHDADKOT AT KAMBAR			122,000		122,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 122000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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SC21114 (114)
Board of Revenue-Tax Management

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
HB0016	STAMPS ASSISTANT SECRETARY (H.Q) HYDERABAD	<u>425,000</u>		<u>425,000</u>
(01)	Provision for Purchase of Physical Assests	425,000		425,000
KQ0102	DEPUTY CHIEF INSPECTOR STAMPS KARACHI	<u>33,890,000</u>		<u>33,890,000</u>
(1)	Provision for Creation of Posts and Purchase of Physical Assets	33,890,000		33,890,000
KQ0103	STAMPS HEAD QUARTER KARACHI	<u>2,924,000</u>		<u>2,924,000</u>
(1)	Purchase of Physical Assets	2,924,000		2,924,000
Total Schemes: 3 Total SNEs:3 GRAND TOTAL:		37,239,000		37,239,000

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Board of Revenue-Tax Management

Charged:	
Voted:	37,239,000
Grand Total:	37,239,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE) (Voted)	37,239,000		37,239,000
Total		37,239,000		37,239,000

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Board of Revenue-Tax Management

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>5,000,000</u>		<u>5,000,000</u>
A011	TOTAL PAY	<u>4,000,000</u>		<u>4,000,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>3,000,000</u>		<u>3,000,000</u>
A01101	Basic Pay Of Officer	3,000,000		3,000,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1,000,000</u>		<u>1,000,000</u>
A01151	Basic Pay Other Staff	1,000,000		1,000,000
A012	TOTAL ALLOWANCES	<u>1,000,000</u>		<u>1,000,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>1,000,000</u>		<u>1,000,000</u>
A01202	House Rent Allowance	200,000		200,000
A01203	Conveyance Allowance	200,000		200,000
A01217	Medical Allowance	200,000		200,000
A0124R	Ad-Hoc Relief Allowance-2022	400,000		400,000
A09	TOTAL PHYSICAL ASSETS	<u>32,239,000</u>		<u>32,239,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>3,808,000</u>		<u>3,808,000</u>
A09201	Hardware	3,808,000		3,808,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>24,842,000</u>		<u>24,842,000</u>
A09501	Transport	24,842,000		24,842,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>3,239,000</u>		<u>3,239,000</u>
A09601	Plant and Machinery	3,239,000		3,239,000

Board of Revenue-Tax Management

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>350,000</u>		<u>350,000</u>
A09701	Furniture and fixtures	350,000		350,000
NET TOTAL		37,239,000		37,239,000

Board of Revenue-Tax Management
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024

PAY SCALE	FRESH POSTS	BASIC PAY
12	2	1,000,000
16	5	3,000,000
TOTAL:	7	4,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
HB0016	STAMPS ASSISTANT SECRETARY (H.Q) HYDERABAD				
(01)	Provision for Purchase of Physical Assests				
A09	TOTAL PHYSICAL ASSETS		<u>425,000</u>		<u>425,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>151,000</u>		<u>151,000</u>
A09601	Plant and Machinery		<u>151,000</u>		<u>151,000</u>
075	One Water Dispenser		32,000		32,000
1AA	ONE AIR CONDITIONER 1.5 TON		101,000		101,000
219	One Stabilizer for AC		18,000		18,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>50,000</u>		<u>50,000</u>
A09701	Furniture and fixtures		<u>50,000</u>		<u>50,000</u>
001	Furniture and Fixtures		50,000		50,000
Provision for Purchase of Physical Assests			425,000		425,000
STAMPS ASSISTANT SECRETARY (H.Q) HYDERABAD			425,000		425,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 425000 /-(Non-Recurring) will be required for the purpose during 2023-2024

Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0102	DEPUTY CHIEF INSPECTOR STAMPS KARACHI				
(1)	Provision for Creation of Posts and Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,000,000</u>		<u>5,000,000</u>
A011	TOTAL PAY	<u>7</u>	<u>4,000,000</u>		<u>4,000,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>5</u>	<u>3,000,000</u>		<u>3,000,000</u>
A01101	Basic Pay Of Officer	<u>5</u>	<u>3,000,000</u>		<u>3,000,000</u>
I022	INSPECTOR (BPS-16)	5	3,000,000		3,000,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>1,000,000</u>		<u>1,000,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>1,000,000</u>		<u>1,000,000</u>
J101	JUNIOR COMPUTER (BPS-12) OPERATOR	2	1,000,000		1,000,000
A012	TOTAL ALLOWANCES		<u>1,000,000</u>		<u>1,000,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,000,000</u>		<u>1,000,000</u>
A01202	House Rent Allowance		200,000		200,000
A01203	Conveyance Allowance		200,000		200,000
A01217	Medical Allowance		200,000		200,000
A0124R	Ad-Hoc Relief Allowance-2022		400,000		400,000
A09	TOTAL PHYSICAL ASSETS		<u>28,890,000</u>		<u>28,890,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>3,360,000</u>		<u>3,360,000</u>
A09201	Hardware		<u>3,360,000</u>		<u>3,360,000</u>
C86	Fifteen Computers with all Accessories		3,360,000		3,360,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0102	DEPUTY CHIEF INSPECTOR STAMPS KARACHI				
(1)	Provision for Creation of Posts and Purchase of Physical Assets				
A095	TOTAL PURCHASE OF TRANSPORT		<u>24,842,000</u>		<u>24,842,000</u>
A09501	Transport		<u>24,842,000</u>		<u>24,842,000</u>
C13	One car 1300cc		3,550,000		3,550,000
HD2	Three 70cc Motorcycles		364,000		364,000
SA3	Six 660cc Vehicles		11,856,000		11,856,000
XL3	Three 1000cc Vehicles		9,072,000		9,072,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>588,000</u>		<u>588,000</u>
A09601	Plant and Machinery		<u>588,000</u>		<u>588,000</u>
187	Five Bracket Fans		33,000		33,000
762	TWO split Air Conditions (1.5 ton)		202,000		202,000
CF1	Five Ceilling Fans		33,000		33,000
GEN	One Generator 5KV		320,000		320,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000

Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0102	DEPUTY CHIEF INSPECTOR STAMPS KARACHI				
(1)	Provision for Creation of Posts and Purchase of Physical Assets				
Provision for Creation of Posts and Purchase of Physical Assets			33,890,000		33,890,000
DEPUTY CHIEF INSPECTOR STAMPS KARACHI			33,890,000		33,890,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 33890000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0103	STAMPS HEAD QUARTER KARACHI				
(1)	Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>2,924,000</u>		<u>2,924,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,500,000</u>		<u>2,500,000</u>
A09601	Plant and Machinery		<u>2,500,000</u>		<u>2,500,000</u>
738	One Generator 20KVA		1,500,000		1,500,000
F1	One Digital Franking Machine		1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Purchase of Physical Assets			2,924,000		2,924,000
STAMPS HEAD QUARTER KARACHI			2,924,000		2,924,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2924000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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SC21115 (115)
Home

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON		
		RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
DD0418	RECLAMATION & PROBATION ORGANIZATION DISTRICT DADU	<u>122,000</u>		<u>122,000</u>
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS	122,000		122,000
JK0301	RECLAMATION & PROBATION ORGANIZATION JACOBABAD	<u>321,000</u>		<u>321,000</u>
(01)	Provision for Creation of Posts	321,000		321,000
KK0293	RECLAMATION & PROBATION ORGANIZATION KASHMORE	<u>399,000</u>		<u>399,000</u>
(01)	Provision for Purchase of Physical Assets	399,000		399,000
KQ0135	HOME DEPARTMENT (SECRETARIAT) KARACHI	<u>34,347,000</u>		<u>34,347,000</u>
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS & CREATION OF POSTS	34,347,000		34,347,000
KQ0136	REGISTRAR SPECIAL COURTS KARACHI	<u>1,161,000</u>		<u>1,161,000</u>
(01)	PROVISSION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS	1,161,000		1,161,000
KQ0137	DIREECTOR RECLAMATION .& PROBATION ORGANIZATION KARACHI	<u>130,000</u>		<u>130,000</u>
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS	130,000		130,000
KQ0138	45 FRONTIER CONSTABULARY PLATOON, SINDH	<u>14,551,000</u>		<u>14,551,000</u>
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS	14,551,000		14,551,000
KQ0139	PAKISTAN RANGERS, SINDH	<u>249,423,000</u>		<u>249,423,000</u>
(01)	Provision for Purchase of physical assets	249,423,000		249,423,000

2
SC21115 (115)
Home

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ2327	RECLAMATION & PROBATION ORGANIZATION (DISTRICT CENTRAL) KARACHI	<u>122,000</u>		<u>122,000</u>
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS	122,000		122,000
KQ2328	RECLAMATION & PROBATION ORGANIZATION (DISTRICT EAST) KARACHI	<u>122,000</u>		<u>122,000</u>
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS	122,000		122,000
KQ2329	RECLAMATION & PROBATION ORGANIZATION (DISTRICT MALIR) KARACHI	<u>122,000</u>		<u>122,000</u>
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS	122,000		122,000
KQ2891	SINDH FORENSIC SCIENCE AGENCY	<u>106,360,000</u>		<u>106,360,000</u>
(01)	PROVISSION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS	106,360,000		106,360,000
LN0017	DEPUTY DIRECTOR RECLAMATION AND PROBATION ORGANIZATION LARKANA	<u>130,000</u>		<u>130,000</u>
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS	130,000		130,000
MY0245	RECLAMATION & PROBATION ORGANIZATION DISTRICT MATIARI	<u>122,000</u>		<u>122,000</u>
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS	122,000		122,000
QS0305	RECLAMATION & PROBATION ORGANIZATION SHAHDAD KOT	<u>235,000</u>		<u>235,000</u>
(01)	Provision for Purchase of Physical Assets	235,000		235,000

3
SC21115 (115)
Home

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SB0016	DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION BENAZIRABAD	<u>223,000</u>		<u>223,000</u>
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS	223,000		223,000
SQ0382	RECLAMATION & PROBATION ORGANIZATION SHIKARPUR	<u>35,000</u>		<u>35,000</u>
(01)	Provision for Purchase of Physical Assets	35,000		35,000
SY0468	DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION SUKKUR	<u>130,000</u>		<u>130,000</u>
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS	130,000		130,000
TQ0230	RECLAMATION & PROBATION ORGANIZATION DISTRICT TANDO ALLAHYAR	<u>122,000</u>		<u>122,000</u>
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS	122,000		122,000
KQ0145	DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION KARACHI	<u>317,000</u>		<u>317,000</u>
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS	317,000		317,000
KQ0140	ADMINISTRATION/DIRECTORATE OF CIVIL DEFENCE KARACHI	<u>4,569,000</u>		<u>4,569,000</u>
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS	4,569,000		4,569,000
Total Schemes: 21 Total SNEs:21 GRAND TOTAL:		413,063,000		413,063,000

**4
Home**

Charged:	
Voted:	413,063,000
Grand Total:	413,063,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2023-2024**

NON RECURRING	RECURRING	TOTAL

Rs

Rs

Rs

**SUMMARY
FUNCTIONAL**

032112	POLICE LABORATORY (Voted)	106,360,000	106,360,000
036101	SECRETARIAT (Voted)	36,999,000	36,999,000
032106	FRONTIER WATCH AND WARD (Voted)	14,551,000	14,551,000
032150	OTHERS (Voted)	249,423,000	249,423,000
022101	CIVIL DEFENCE (Voted)	4,569,000	4,569,000
031101	COURTS/JUSTICE (Voted)	1,161,000	1,161,000

Total

413,063,000

413,063,000

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>74,360,000</u>		<u>74,360,000</u>
A011	TOTAL PAY	<u>63,397,000</u>		<u>63,397,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>59,176,000</u>		<u>59,176,000</u>
A01101	Basic Pay Of Officer	6,526,000		6,526,000
A01106	Pay of contract officer	52,650,000		52,650,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>4,221,000</u>		<u>4,221,000</u>
A01151	Basic Pay Other Staff	4,221,000		4,221,000
A012	TOTAL ALLOWANCES	<u>10,963,000</u>		<u>10,963,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>10,963,000</u>		<u>10,963,000</u>
A01202	House Rent Allowance	3,818,000		3,818,000
A01203	Conveyance Allowance	1,331,000		1,331,000
A0120D	Integrated Allowance	54,000		54,000
A01217	Medical Allowance	814,000		814,000
A01224	Entertainment Allowance	6,000		6,000
A0124R	Ad-Hoc Relief Allowance-2022	1,611,000		1,611,000
A0124S	Differential Allowance	3,329,000		3,329,000
A09	TOTAL PHYSICAL ASSETS	<u>338,703,000</u>		<u>338,703,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>13,718,000</u>		<u>13,718,000</u>
A09201	Hardware	12,815,000		12,815,000
A09202	Software	903,000		903,000

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Home

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A094	TOTAL OTHER STORES AND STOCKS	<u>500,000</u>		<u>500,000</u>
A09401	Medical stores	500,000		500,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>137,266,000</u>		<u>137,266,000</u>
A09501	Transport	137,266,000		137,266,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>138,719,000</u>		<u>138,719,000</u>
A09601	Plant and Machinery	138,719,000		138,719,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>7,500,000</u>		<u>7,500,000</u>
A09701	Furniture and fixtures	7,500,000		7,500,000
A098	TOTAL PURCHASE OF OTHER ASSETS	<u>41,000,000</u>		<u>41,000,000</u>
A09899	Others	41,000,000		41,000,000
NET TOTAL		413,063,000		413,063,000

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Home

SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024

PAY SCALE	FRESH POSTS	BASIC PAY
01	9	1,463,000
03	1	171,000
04	5	882,000
06	1	189,000
07	3	594,000
11	2	448,000
12	2	474,000
16	5	1,685,000
17	7	3,787,000
19	1	1,054,000
(Special)	32	52,650,000
TOTAL:	68	63,397,000

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Home

022101 CIVIL DEFENCE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES				
022					
022101	CIVIL DEFENCE				
KQ0140	ADMINISTRATION/DIRECTORATE OF CIVIL DEFENCE KARACHI				
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>4,569,000</u>		<u>4,569,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>3,550,000</u>		<u>3,550,000</u>
A09501	Transport		<u>3,550,000</u>		<u>3,550,000</u>
C13	One car 1300cc		3,550,000		3,550,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>619,000</u>		<u>619,000</u>
A09601	Plant and Machinery		<u>619,000</u>		<u>619,000</u>
01D	Two Water Dispensors		64,000		64,000
15	One Fax Machine		50,000		50,000
797	One Split AC 1.5 Ton		130,000		130,000
P22	One Photostate Machine		375,000		375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>400,000</u>		<u>400,000</u>
A09701	Furniture and fixtures		<u>400,000</u>		<u>400,000</u>
01	FURNITURE AND FIXTURE		400,000		400,000

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Home

022101 CIVIL DEFENCE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES				
022					
022101	CIVIL DEFENCE				
KQ0140	ADMINISTRATION/DIRECTORATE OF CIVIL DEFENCE KARACHI				
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS				
PROVISSION FOR PURCHASE OF PHYSICAL ASSETS			4,569,000		4,569,000
ADMINISTRATION/DIRECTORATE OF CIVIL DEFENCE KARACHI			4,569,000		4,569,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 4569000 /-(Non-Recurring) will be required for the purpose during 2023-2024

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KQ0136	REGISTRAR SPECIAL COURTS KARACHI				
(01)	PROVISSION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>1,161,000</u>		<u>1,161,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>		<u>286,000</u>
A09201	Hardware		<u>286,000</u>		<u>286,000</u>
024	One Computer with all accessories		224,000		224,000
16	One Laser Printer		62,000		62,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>375,000</u>		<u>375,000</u>
A09601	Plant and Machinery		<u>375,000</u>		<u>375,000</u>
PM0	ONE PHOTOCOPY MACHINE		375,000		375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
01	FURNITURE AND FIXTURE		500,000		500,000
PROVISSION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS			1,161,000		1,161,000
REGISTRAR SPECIAL COURTS KARACHI			1,161,000		1,161,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1161000 /-(Non-Recurring) will be required for the purpose during 2023-2024

032106 FRONTIER WATCH AND WARD

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032106	FRONTIER WATCH AND WARD				
KQ0138	45 FRONTIER CONSTABULARY PLATOON, SINDH				
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>14,551,000</u>		<u>14,551,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,120,000</u>		<u>1,120,000</u>
A09201	Hardware		<u>1,120,000</u>		<u>1,120,000</u>
015	Five Computers with all Accessories		1,120,000		1,120,000
A094	TOTAL OTHER STORES AND STOCKS		<u>500,000</u>		<u>500,000</u>
A09401	Medical stores		<u>500,000</u>		<u>500,000</u>
010	Purchase of Store for Hospital		500,000		500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>831,000</u>		<u>831,000</u>
A09601	Plant and Machinery		<u>831,000</u>		<u>831,000</u>
01A	Seven Air Coolers		336,000		336,000
1PM	ONE PHOTOCOPIER MACHINE		375,000		375,000
4WM	Four Water Pump Machine		120,000		120,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,100,000</u>		<u>1,100,000</u>
A09701	Furniture and fixtures		<u>1,100,000</u>		<u>1,100,000</u>
01	FURNITURE AND FIXTURE		1,100,000		1,100,000
A098	TOTAL PURCHASE OF OTHER ASSETS		<u>11,000,000</u>		<u>11,000,000</u>

032106 FRONTIER WATCH AND WARD

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032106	FRONTIER WATCH AND WARD				
KQ0138	45 FRONTIER CONSTABULARY PLATOON, SINDH				
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS				
A09899	Others		<u>11,000,000</u>		<u>11,000,000</u>
B79	Bullet Proof Helmets		2,500,000		2,500,000
B80	Bullet Proof Jackets		8,500,000		8,500,000
PROVISSION FOR PURCHASE OF PHYSICAL ASSETS			14,551,000		14,551,000
45 FRONTIER CONSTABULARY PLATOON, SINDH			14,551,000		14,551,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 14551000 /-(Non-Recurring) will be required for the purpose during 2023-2024

032112 POLICE LABORATORY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032112	POLICE LABORATORY				
KQ2891	SINDH FORENSIC SCIENCE AGENCY				
(01)	PROVISSION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>74,360,000</u>		<u>74,360,000</u>
A011	TOTAL PAY	<u>68</u>	<u>63,397,000</u>		<u>63,397,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>45</u>	<u>59,176,000</u>		<u>59,176,000</u>
A01101	Basic Pay Of Officer	<u>13</u>	<u>6,526,000</u>		<u>6,526,000</u>
D584	DIRECTOR (BPS-19) ADMINISTRATION	1	1,054,000		1,054,000
S236	SUPERINTENDENT (BPS-17)	1	541,000		541,000
L048	LAW OFFICER (BPS-17)	1	541,000		541,000
AZ24	ASSISTANT DIRECTOR (BPS-17) (PURCHASE)	1	541,000		541,000
AZ23	ASSISTANT DIRECTOR (BPS-17) (BUDGET & ACCOUNT)	1	541,000		541,000
AX7	ASSISTANT DIRECTOR (BPS-17) DATABASE	1	541,000		541,000
A323	AUDITOR (BPS-17)	1	541,000		541,000
A183	ASSISTANT DIRECTOR (BPS-17) (ADMN)	1	541,000		541,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
G090	GENERATOR SUPERVISOR(BPS-16)	1	337,000		337,000
GO91	BUILDING SUPERVISOR (BPS-16)	1	337,000		337,000
P024	PERSONAL ASSISTANT (BPS-16)	1	337,000		337,000
SO51	SECURITY INCHARGE (BPS-16)	1	337,000		337,000
A01106	Pay of contract officer	<u>32</u>	<u>52,650,000</u>		<u>52,650,000</u>

032112 POLICE LABORATORY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME				AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
				NON RECURRING	RECURRING	TOTAL
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032112	POLICE LABORATORY					
KQ2891	SINDH FORENSIC SCIENCE AGENCY					
(01)	PROVISSION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS					
SST1	Senior Specialist (IT)	(Special)	1	2,250,000		2,250,000
MT01	MANAGER (TRAINING)	(Special)	1	5,000,000		5,000,000
JO119	Junior Forensic Scientist (Crime & Death	(Special)	2	2,400,000		2,400,000
JO118	Junior Forensic Scientist (Computer Fore	(Special)	2	2,400,000		2,400,000
JO117	Junior Forensic Scientist (Photography)	(Special)	2	2,400,000		2,400,000
JO116	Junior Forensic Scientist (Audio Visual	(Special)	2	2,400,000		2,400,000
JO115	Junior Forensic Scientist (Pathology & H	(Special)	2	2,400,000		2,400,000
JO114	Junior Forensic Scientist (Polygraph)	(Special)	2	2,400,000		2,400,000
JO113	Junior Forensic Scientist (Questioned Do	(Special)	2	2,400,000		2,400,000
JO112	Junior Forensic Scientist (Laten Finger	(Special)	2	2,400,000		2,400,000
JO111	Junior Forensic Scientist (Firearms & To	(Special)	2	2,400,000		2,400,000
JO110	Junior Forensic Scientist (Trace Chemist	(Special)	2	2,400,000		2,400,000
JO109	Junior Forensic Scientist (Toxicology)	(Special)	2	2,400,000		2,400,000
JO108	Junior Forensic Scientist (Narcotics)	(Special)	2	2,400,000		2,400,000

032112 POLICE LABORATORY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032112	POLICE LABORATORY				
KQ2891	SINDH FORENSIC SCIENCE AGENCY				
(01)	PROVISSION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS				
JO107	Junior Forensic (Special) Scientist (DNA & Serolog	2	2,400,000		2,400,000
JO106	Director Forensic (Special)	1	1,200,000		1,200,000
D076	DIRECTOR GENERAL (Special)	1	6,000,000		6,000,000
C245	CHIEF SECURITY (Special) OFFICER	1	2,000,000		2,000,000
A455	ADDITIONAL DIRECTOR (Special) GENERAL	1	5,000,000		5,000,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>23</u>	<u>4,221,000</u>		<u>4,221,000</u>
A01151	Basic Pay Other Staff	<u>23</u>	<u>4,221,000</u>		<u>4,221,000</u>
J101	JUNIOR COMPUTER (BPS-12) OPERATOR	2	474,000		474,000
J053	JUNIOR CLERK (BPS-11)	1	224,000		224,000
MA03	MECHANICAL (BPS-11) SUPERVISOR	1	224,000		224,000
HT01	HARDWARE TECHNICIAN (BPS-07)	1	198,000		198,000
HVAC	HVAC TECHNICIAN (BPS-07)	1	198,000		198,000
N070	NETWORK TECHNICIAN (BPS-07)	1	198,000		198,000
E021	ELECTRICIAN (BPS-06)	1	189,000		189,000
D111	DESPATCH RIDER (BPS-04)	2	353,000		353,000
D161	DRIVER (BPS-04)	2	353,000		353,000
P061	PLUMBER (BPS-04)	1	176,000		176,000
M135	MOTOR MECHANIC (BPS-03)	1	171,000		171,000
C089	CHOWKIDAR (BPS-01)	2	325,000		325,000

032112 POLICE LABORATORY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME				AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
				NUMBER OF POSTS	NON RECURRING	RECURRING
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032112	POLICE LABORATORY					
KQ2891	SINDH FORENSIC SCIENCE AGENCY					
(01)	PROVISSION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS					
G012	GARDNER	(BPS-01)	2	325,000		325,000
L064	LIFT OPERATOR	(BPS-01)	1	163,000		163,000
N003	NAIB QASID	(BPS-01)	2	325,000		325,000
S008	SANITARY WORKER	(BPS-01)	2	325,000		325,000
A012	TOTAL ALLOWANCES			10,963,000		10,963,000
A012-1	REGULAR ALLOWANCES			10,963,000		10,963,000
A01202	House Rent Allowance			3,818,000		3,818,000
A01203	Conveyance Allowance			1,331,000		1,331,000
A0120D	Integrated Allowance			54,000		54,000
A01217	Medical Allowance			814,000		814,000
A01224	Entertainment Allowance			6,000		6,000
A0124R	Ad-Hoc Relief Allowance-2022			1,611,000		1,611,000
A0124S	Differential Allowance			3,329,000		3,329,000
A09	TOTAL PHYSICAL ASSETS			32,000,000		32,000,000
A092	TOTAL COMPUTER EQUIPMENT			5,000,000		5,000,000
A09201	Hardware			5,000,000		5,000,000
1	Hardware			5,000,000		5,000,000
A095	TOTAL PURCHASE OF TRANSPORT			20,000,000		20,000,000
A09501	Transport			20,000,000		20,000,000
1	Purchase of Transport			20,000,000		20,000,000

032112 POLICE LABORATORY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032112	POLICE LABORATORY				
KQ2891	SINDH FORENSIC SCIENCE AGENCY				
(01)	PROVISSION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS				
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>5,000,000</u>		<u>5,000,000</u>
A09601	Plant and Machinery		<u>5,000,000</u>		<u>5,000,000</u>
1	Purchase of Plant and Machinery		5,000,000		5,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,000,000</u>		<u>2,000,000</u>
A09701	Furniture and fixtures		<u>2,000,000</u>		<u>2,000,000</u>
01	FURNITURE AND FIXTURE		2,000,000		2,000,000
PROVISSION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS			106,360,000		106,360,000
SINDH FORENSIC SCIENCE AGENCY			106,360,000		106,360,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 106360000 /-(Non-Recurring) will be required for the purpose during 2023-2024

032150 OTHERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032150	OTHERS				
KQ0139	PAKISTAN RANGERS, SINDH				
(01)	Provision for Purchase of physical assets				
A09	TOTAL PHYSICAL ASSETS		<u>249,423,000</u>		<u>249,423,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>4,283,000</u>		<u>4,283,000</u>
A09201	Hardware		<u>3,380,000</u>		<u>3,380,000</u>
061	Eight Laser Printers		496,000		496,000
1ST	SIX SVAS TAB		1,170,000		1,170,000
329	Two Laptops		370,000		370,000
6C	Six Computers with all Accessories		1,344,000		1,344,000
A09202	Software		<u>903,000</u>		<u>903,000</u>
4	Eight Window 10		107,000		107,000
5	One Antivirus		10,000		10,000
INW	One Networking Security Software		550,000		550,000
MSO	Eight MS-Office		236,000		236,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>85,019,000</u>		<u>85,019,000</u>
A09501	Transport		<u>85,019,000</u>		<u>85,019,000</u>
113	Two 4X4 Double Cabin		16,925,000		16,925,000
H08	Eleven Singal Cabin 4x2		63,261,000		63,261,000
M33	Twenty Six Motorcycles CG-125		4,833,000		4,833,000

032150 OTHERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032150	OTHERS				
KQ0139	PAKISTAN RANGERS, SINDH				
(01)	Provision for Purchase of physical assets				
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>130,121,000</u>		<u>130,121,000</u>
A09601	Plant and Machinery		<u>130,121,000</u>		<u>130,121,000</u>
128	Two Generators 50 KVA		12,400,000		12,400,000
285	One Generator 100 KVA		12,400,000		12,400,000
322	One Generator 10KV		700,000		700,000
40	One Generator 20 KVA		1,500,000		1,500,000
651	Fifty Telephone Sets 880		250,000		250,000
BIN	Fifty Binoculars (8x30)		1,790,000		1,790,000
COP	Fifty Compass		115,000		115,000
DIP	Five Digital / IP / Field Exchange		17,500,000		17,500,000
DRY	Fifty DRY Bettery 100 AHC		3,000,000		3,000,000
FM2	Five Photostate Machine		1,875,000		1,875,000
ISI	Three Inter Service Intelligent Encryptors		1,035,000		1,035,000
LRF	Ten Laser Range Finder (Device)		14,685,000		14,685,000
MUL	Three Multiplexer (64/32 Chanel) 10 Link		983,000		983,000
NB1	Fifty NICD Battery Walkie Talki		484,000		484,000
NML	Two NERA Microwave Link		12,000,000		12,000,000
NVG	Fifty NVG (Fighting Cap)		37,500,000		37,500,000

032150 OTHERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032150	OTHERS				
KQ0139	PAKISTAN RANGERS, SINDH				
(01)	Provision for Purchase of physical assets				
TEQ	Ten Test Eqpt		759,000		759,000
VR1	Tweleve VHF Radio Set Base		2,079,000		2,079,000
VR3	FIFTEEN VHF RADIO SET MOBILE		1,496,000		1,496,000
VRW	Fifty VHF Radio Walkie Talkie		3,990,000		3,990,000
WIR	Fifty Wire WD-1/TT		2,300,000		2,300,000
XRU	Four Generator 5KVA		1,280,000		1,280,000
A098	TOTAL PURCHASE OF OTHER ASSETS		<u>30,000,000</u>		<u>30,000,000</u>
A09899	Others		<u>30,000,000</u>		<u>30,000,000</u>
B81	Bullet Proof Jacket & Bullete Proof Helmets		30,000,000		30,000,000
Provision for Purchase of physical assets			249,423,000		249,423,000
PAKISTAN RANGERS, SINDH			249,423,000		249,423,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 249423000 /-(Non-Recurring) will be required for the purpose during 2023-2024

036101 SECRETARIAT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
DD0418	RECLAMATION & PROBATION ORGANIZATION DISTRICT DADU				
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>122,000</u>		<u>122,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>122,000</u>		<u>122,000</u>
A09501	Transport		<u>122,000</u>		<u>122,000</u>
002	One Motorcycle 70cc		122,000		122,000
PROVISSION FOR PURCHASE OF PHYSICAL ASSETS			122,000		122,000
RECLAMATION & PROBATION ORGANIZATION DISTRICT DADU			122,000		122,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 122000 /-(Non-Recurring) will be required for the purpose during 2023-2024

036101 SECRETARIAT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
JK0301	RECLAMATION & PROBATION ORGANIZATION JACOBABAD				
(01)	Provision for Creation of Posts				
A09	TOTAL PHYSICAL ASSETS		<u>321,000</u>		<u>321,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>		<u>286,000</u>
A09201	Hardware		<u>286,000</u>		<u>286,000</u>
024	One Computer with all accessories		224,000		224,000
16	One Laser Printer		62,000		62,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>35,000</u>		<u>35,000</u>
A09701	Furniture and fixtures		<u>35,000</u>		<u>35,000</u>
01	FURNITURE AND FIXTURE		35,000		35,000
Provision for Creation of Posts			321,000		321,000
RECLAMATION & PROBATION ORGANIZATION JACOBABAD			321,000		321,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 321000 /-(Non-Recurring) will be required for the purpose during 2023-2024

036101 SECRETARIAT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
KK0293	RECLAMATION & PROBATION ORGANIZATION KASHMORE				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>399,000</u>		<u>399,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>62,000</u>		<u>62,000</u>
A09201	Hardware		<u>62,000</u>		<u>62,000</u>
16	One Laser Printer		62,000		62,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>122,000</u>		<u>122,000</u>
A09501	Transport		<u>122,000</u>		<u>122,000</u>
002	One Motorcycle 70cc		122,000		122,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>215,000</u>		<u>215,000</u>
A09701	Furniture and fixtures		<u>215,000</u>		<u>215,000</u>
01	FURNITURE AND FIXTURE		215,000		215,000
Provision for Purchase of Physical Assets			399,000		399,000
RECLAMATION & PROBATION ORGANIZATION KASHMORE			399,000		399,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 399000 /-(Non-Recurring) will be required for the purpose during 2023-2024

036101 SECRETARIAT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
KQ0135	HOME DEPARTMENT (SECRETARIAT) KARACHI				
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS & CREATION OF POSTS				
A09	TOTAL PHYSICAL ASSETS		<u>34,347,000</u>		<u>34,347,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>2,271,000</u>		<u>2,271,000</u>
A09201	Hardware		<u>2,271,000</u>		<u>2,271,000</u>
017	Three Laptops		555,000		555,000
21	Six Laser Printers		372,000		372,000
6C	Six Computers with all Accessories		1,344,000		1,344,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>27,843,000</u>		<u>27,843,000</u>
A09501	Transport		<u>27,843,000</u>		<u>27,843,000</u>
103	Two Cars (1300 CC)		7,100,000		7,100,000
301	Four 1000CC Cars		12,096,000		12,096,000
MO5	Four Motorcycle 125		743,000		743,000
SA4	Four Car 660cc		7,904,000		7,904,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,233,000</u>		<u>1,233,000</u>
A09601	Plant and Machinery		<u>1,233,000</u>		<u>1,233,000</u>
053	Four Split Ac 1.5 ton		520,000		520,000
10B	Ten Bracket Fans		65,000		65,000
1SA	Four AC 1.0 Ton		392,000		392,000

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Home

036101 SECRETARIAT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
KQ0135	HOME DEPARTMENT (SECRETARIAT) KARACHI				
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS & CREATION OF POSTS				
8WD	EIGHT WATER DISPENSARS		256,000		256,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>3,000,000</u>		<u>3,000,000</u>
A09701	Furniture and fixtures		<u>3,000,000</u>		<u>3,000,000</u>
01	FURNITURE AND FIXTURE		3,000,000		3,000,000
PROVISSION FOR PURCHASE OF PHYSICAL ASSETS & CREATION OF POSTS			34,347,000		34,347,000
HOME DEPARTMENT (SECRETARIAT) KARACHI			34,347,000		34,347,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 34347000 /-(Non-Recurring) will be required for the purpose during 2023-2024

036101 SECRETARIAT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
KQ0137	DIRECTOR RECLAMATION .& PROBATION ORGANIZATION KARACHI				
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>130,000</u>		<u>130,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>130,000</u>		<u>130,000</u>
A09601	Plant and Machinery		<u>130,000</u>		<u>130,000</u>
797	One Split AC 1.5 Ton		130,000		130,000
PROVISSION FOR PURCHASE OF PHYSICAL ASSETS			130,000		130,000
DIRECTOR RECLAMATION .& PROBATION ORGANIZATION KARACHI			130,000		130,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 130000 /-(Non-Recurring) will be required for the purpose during 2023-2024

036101 SECRETARIAT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
KQ2327	RECLAMATION & PROBATION ORGANIZATION (DISTRICT CENTRAL) KARACHI				
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>122,000</u>		<u>122,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>122,000</u>		<u>122,000</u>
A09501	Transport		<u>122,000</u>		<u>122,000</u>
002	One Motorcycle 70cc		122,000		122,000
PROVISSION FOR PURCHASE OF PHYSICAL ASSETS			122,000		122,000
RECLAMATION & PROBATION ORGANIZATION (DISTRICT CENTRAL) KARACHI			122,000		122,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 122000 /-(Non-Recurring) will be required for the purpose during 2023-2024

036101 SECRETARIAT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
KQ2328	RECLAMATION & PROBATION ORGANIZATION (DISTRICT EAST) KARACHI				
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>122,000</u>		<u>122,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>122,000</u>		<u>122,000</u>
A09501	Transport		<u>122,000</u>		<u>122,000</u>
002	One Motorcycle 70cc		122,000		122,000
PROVISSION FOR PURCHASE OF PHYSICAL ASSETS			122,000		122,000
RECLAMATION & PROBATION ORGANIZATION (DISTRICT EAST) KARACHI			122,000		122,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 122000 /-(Non-Recurring) will be required for the purpose during 2023-2024

036101 SECRETARIAT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
KQ2329	RECLAMATION & PROBATION ORGANIZATION (DISTRICT MALIR) KARACHI				
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>122,000</u>		<u>122,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>122,000</u>		<u>122,000</u>
A09501	Transport		<u>122,000</u>		<u>122,000</u>
002	One Motorcycle 70cc		122,000		122,000
PROVISSION FOR PURCHASE OF PHYSICAL ASSETS			122,000		122,000
RECLAMATION & PROBATION ORGANIZATION (DISTRICT MALIR) KARACHI			122,000		122,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 122000 /-(Non-Recurring) will be required for the purpose during 2023-2024

036101 SECRETARIAT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
LN0017	DEPUTY DIRECTOR RECLAMATION AND PROBATION ORGANIZATION LARKANA				
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>130,000</u>		<u>130,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>130,000</u>		<u>130,000</u>
A09601	Plant and Machinery		<u>130,000</u>		<u>130,000</u>
1AC	One Split Air Condition (Inverter) 1.5 ton		130,000		130,000
PROVISSION FOR PURCHASE OF PHYSICAL ASSETS			130,000		130,000
DEPUTY DIRECTOR RECLAMATION AND PROBATION ORGANIZATION LARKANA			130,000		130,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 130000 /-(Non-Recurring) will be required for the purpose during 2023-2024

036101 SECRETARIAT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
MY0245	RECLAMATION & PROBATION ORGANIZATION DISTRICT MATIARI				
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>122,000</u>		<u>122,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>122,000</u>		<u>122,000</u>
A09501	Transport		<u>122,000</u>		<u>122,000</u>
002	One Motorcycle 70cc		122,000		122,000
PROVISSION FOR PURCHASE OF PHYSICAL ASSETS			122,000		122,000
RECLAMATION & PROBATION ORGANIZATION DISTRICT MATIARI			122,000		122,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 122000 /-(Non-Recurring) will be required for the purpose during 2023-2024

036101 SECRETARIAT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
QS0305	RECLAMATION & PROBATION ORGANIZATION SHAHDAD KOT				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>235,000</u>		<u>235,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>20,000</u>		<u>20,000</u>
A09601	Plant and Machinery		<u>20,000</u>		<u>20,000</u>
5PT	Two Solar Plates		4,000		4,000
ACD	Two AC/DC Fans		16,000		16,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>215,000</u>		<u>215,000</u>
A09701	Furniture and fixtures		<u>215,000</u>		<u>215,000</u>
01	FURNITURE AND FIXTURE		215,000		215,000
Provision for Purchase of Physical Assets			235,000		235,000
RECLAMATION & PROBATION ORGANIZATION SHAHDAD KOT			235,000		235,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 235000 /-(Non-Recurring) will be required for the purpose during 2023-2024

036101 SECRETARIAT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
SB0016	DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION BENAZIRABAD				
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>223,000</u>		<u>223,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>93,000</u>		<u>93,000</u>
A09201	Hardware		<u>93,000</u>		<u>93,000</u>
16	One Laser Printer		93,000		93,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>130,000</u>		<u>130,000</u>
A09601	Plant and Machinery		<u>130,000</u>		<u>130,000</u>
1AC	One Split Air Condition (Inverter) 1.5 ton		130,000		130,000
PROVISSION FOR PURCHASE OF PHYSICAL ASSETS			223,000		223,000
DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION BENAZIRABAD			223,000		223,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 223000 /-(Non-Recurring) will be required for the purpose during 2023-2024

036101 SECRETARIAT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
SQ0382	RECLAMATION & PROBATION ORGANIZATION SHIKARPUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>35,000</u>		<u>35,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>35,000</u>		<u>35,000</u>
A09701	Furniture and fixtures		<u>35,000</u>		<u>35,000</u>
01	FURNITURE AND FIXTURE		35,000		35,000
Provision for Purchase of Physical Assets			35,000		35,000
RECLAMATION & PROBATION ORGANIZATION SHIKARPUR			35,000		35,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 35000 /-(Non-Recurring) will be required for the purpose during 2023-2024

036101 SECRETARIAT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
SY0468	DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION SUKKUR				
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>130,000</u>		<u>130,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>130,000</u>		<u>130,000</u>
A09601	Plant and Machinery		<u>130,000</u>		<u>130,000</u>
797	One Split AC 1.5 Ton		130,000		130,000
PROVISSION FOR PURCHASE OF PHYSICAL ASSETS			130,000		130,000
DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION SUKKUR			130,000		130,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 130000 /-(Non-Recurring) will be required for the purpose during 2023-2024

036101 SECRETARIAT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
TQ0230	RECLAMATION & PROBATION ORGANIZATION DISTRICT TANDO ALLAHYAR				
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>122,000</u>		<u>122,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>122,000</u>		<u>122,000</u>
A09501	Transport		<u>122,000</u>		<u>122,000</u>
002	One Motorcycle 70cc		122,000		122,000
PROVISSION FOR PURCHASE OF PHYSICAL ASSETS			122,000		122,000
RECLAMATION & PROBATION ORGANIZATION DISTRICT TANDO ALLAHYAR			122,000		122,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 122000 /-(Non-Recurring) will be required for the purpose during 2023-2024

036101 SECRETARIAT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
KQ0145	DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION KARACHI				
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>317,000</u>		<u>317,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>317,000</u>		<u>317,000</u>
A09201	Hardware		<u>317,000</u>		<u>317,000</u>
024	One Computer with all accessories		224,000		224,000
16	One Laser Printer		93,000		93,000
PROVISSION FOR PURCHASE OF PHYSICAL ASSETS			317,000		317,000
DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION KARACHI			317,000		317,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 317000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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SC21116 (116)
Sindh Police

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
HB0798	RAPID RESPONSE FORCE / CROWD MANAGEMENT UNIT HYDERABAD	<u>32,159,000</u>		<u>32,159,000</u>
(01)	Provision for Creation of Posts	32,159,000		32,159,000
KQ0146	INSPECTOR GENERAL OF POLICE SINDH	<u>5,200,000,000</u>		<u>5,200,000,000</u>
(1)	PROVISSION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS	5,200,000,000		5,200,000,000
KQ0152	DIGP TRAFFIC LICENCING & TRAINING KARACHI	<u>21,143,000</u>		<u>21,143,000</u>
(01)	Provision for Creation of Posts & Other Expenditure	21,143,000		21,143,000
KQ0153	ADDITIONAL IGP SPECIAL BRANCH SINDH KARACHI	<u>846,608,000</u>		<u>846,608,000</u>
(01)	Provision For Creation of Posts	846,608,000		846,608,000
KQ0220	AIGP SECURITY (SSU)	<u>157,000,000</u>		<u>157,000,000</u>
(01)	Provision for Purchase of Physical Assets	157,000,000		157,000,000
KQ0228	COMMANDANT RAPID RESPONSE FORCE / SPG KARACHI	<u>28,221,000</u>		<u>28,221,000</u>
(01)	Provision For Creation of Posts	28,221,000		28,221,000
KQ0229	SP RAPID RESPONSE FORCE -I KARACHI	<u>29,269,000</u>		<u>29,269,000</u>
(01)	Provision for Creation of Posts	29,269,000		29,269,000
KQ0230	SP RAPID RESPONSE FORCE -II KARACHI	<u>29,685,000</u>		<u>29,685,000</u>
(01)	Provision for Creation of Posts	29,685,000		29,685,000
KQ2125	DIGP I.T SINDH KARACHI	<u>236,845,000</u>		<u>236,845,000</u>
(01)	Physical Assets	236,845,000		236,845,000

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SC21116 (116)
Sindh Police

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ2658	DIGP / COMMANDANT SPECIAL PROTECTION UNIT (CEPEC)	<u>327,370,000</u>		<u>327,370,000</u>
(01)	Creation of Posts and Physical Assests	327,370,000		327,370,000
KQ2710	ADDITIONAL IGP CTD SINDH KARACHI	<u>868,684,000</u>		<u>868,684,000</u>
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS	868,684,000		868,684,000
KQ2888	CROWD MANAGEMENT UNIT BASE-I KARACHI	<u>32,305,000</u>		<u>32,305,000</u>
(01)	Provision for Creation of Posts	32,305,000		32,305,000
KQ2889	CROWD MANAGEMENT UNIT BASE-II KARACHI	<u>30,799,000</u>		<u>30,799,000</u>
(01)	Provision for Creation of Posts	30,799,000		30,799,000
KQ2890	RAPID RESPONSE FORCE / CROWD MANAGEMENT UNIT HEADQUARTER SINDH KARACHI	<u>33,900,000</u>		<u>33,900,000</u>
(01)	Provision for Creation of Posts & Other Expenditure	33,900,000		33,900,000
SY0581	RAPID RESPONSE FORCE / CROWD MANAGEMENT UNIT SUKKUR	<u>31,781,000</u>		<u>31,781,000</u>
(01)	Provision for Creation of Posts	31,781,000		31,781,000
KQ0315	SSP DISTRICT KEAMARI SOUTH, KARACHI	<u>1,819,000</u>		<u>1,819,000</u>
(1)	Provision For Creation of Posts	1,819,000		1,819,000
Total Schemes: 16 Total SNEs:16 GRAND TOTAL:		7,907,588,000		7,907,588,000

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Sindh Police

Charged:	
Voted:	<u>7,907,588,000</u>
Grand Total:	7,907,588,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2023-2024**

**NON
RECURRING**

RECURRING

TOTAL

Rs

Rs

Rs

**SUMMARY
FUNCTIONAL**

032102	PROVINCIAL POLICE (Voted)	7,905,769,000	7,905,769,000

032103	DISTRICT POLICE (Voted)	1,819,000	1,819,000

Total

7,907,588,000

7,907,588,000

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Sindh Police

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>339,051,000</u>		<u>339,051,000</u>
A011	TOTAL PAY	<u>184,774,000</u>		<u>184,774,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>75,389,000</u>		<u>75,389,000</u>
A01101	Basic Pay Of Officer	18,389,000		18,389,000
A01106	Pay of contract officer	57,000,000		57,000,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>109,385,000</u>		<u>109,385,000</u>
A01151	Basic Pay Other Staff	109,385,000		109,385,000
A012	TOTAL ALLOWANCES	<u>154,277,000</u>		<u>154,277,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>154,277,000</u>		<u>154,277,000</u>
A01202	House Rent Allowance	65,678,000		65,678,000
A01203	Conveyance Allowance	16,075,000		16,075,000
A0120D	Integrated Allowance	3,613,000		3,613,000
A01217	Medical Allowance	11,125,000		11,125,000
A01224	Entertainment Allowance	12,000		12,000
A0124R	Ad-Hoc Relief Allowance-2022	20,311,000		20,311,000
A0124S	Differential Allowance	37,463,000		37,463,000
A09	TOTAL PHYSICAL ASSETS	<u>7,568,537,000</u>		<u>7,568,537,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>762,984,000</u>		<u>762,984,000</u>
A09201	Hardware	550,000,000		550,000,000
A09202	Software	47,107,000		47,107,000
A09203	I.T. Equipment	165,877,000		165,877,000

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Sindh Police

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A095	TOTAL PURCHASE OF TRANSPORT	<u>3,569,303,000</u>		<u>3,569,303,000</u>
A09501	Transport	3,569,303,000		3,569,303,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>936,250,000</u>		<u>936,250,000</u>
A09601	Plant and Machinery	936,250,000		936,250,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>150,000,000</u>		<u>150,000,000</u>
A09701	Furniture and fixtures	150,000,000		150,000,000
A098	TOTAL PURCHASE OF OTHER ASSETS	<u>2,150,000,000</u>		<u>2,150,000,000</u>
A09804	Purchas of Arm and ammunitions	1,800,000,000		1,800,000,000
A09805	Purchase of Anti-riot equipment	200,000,000		200,000,000
A09899	Others	150,000,000		150,000,000
NET TOTAL		7,907,588,000		7,907,588,000

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Sindh Police
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024

PAY SCALE	FRESH POSTS	BASIC PAY
01	316	51,057,000
02	32	5,382,000
03	132	23,795,000
04	50	8,824,000
06	20	3,781,000
12	55	12,219,000
14	16	4,327,000
16	31	10,442,000
17	3	1,623,000
19	6	6,324,000
(Special)	25	57,000,000
TOTAL:	686	184,774,000

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Sindh Police

032102 UNIT HYDERABAD

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	UNIT HYDERABAD				
HB0798	RAPID RESPONSE FORCE / CROWD MANAGEMENT UNIT HYDERABAD				
(01)	Provision for Creation of Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>32,159,000</u>		<u>32,159,000</u>
A011	TOTAL PAY	<u>77</u>	<u>14,988,000</u>		<u>14,988,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>1,595,000</u>		<u>1,595,000</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>1,595,000</u>		<u>1,595,000</u>
SU51	SENIOR (BPS-19) SUPERINTENDENT OF POLICE	1	1,054,000		1,054,000
S236	SUPERINTENDENT (BPS-17)	1	541,000		541,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>75</u>	<u>13,393,000</u>		<u>13,393,000</u>
A01151	Basic Pay Other Staff	<u>75</u>	<u>13,393,000</u>		<u>13,393,000</u>
S161	STAFF NURSE (BPS-14)	2	541,000		541,000
J101	JUNIOR COMPUTER OPERATOR (BPS-12)	6	1,320,000		1,320,000
P026	PESH IMAM (BPS-12)	1	237,000		237,000
V020	VACCINATOR (BPS-06)	1	189,000		189,000
D114	DISPENSER (BPS-06)	1	189,000		189,000
E021	ELECTRICIAN (BPS-06)	1	189,000		189,000
M910	MASON (BPS-04)	2	353,000		353,000
T002	TAILOR (BPS-04)	2	353,000		353,000
W010	WASHER MAN (BPS-04)	2	353,000		353,000
A324	AUTO ELECTRICIAN (BPS-03)	1	171,000		171,000
A326	AUTO MECHANIC (BPS-03)	3	513,000		513,000

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Sindh Police

032102 UNIT HYDERABAD

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	UNIT HYDERABAD				
HB0798	RAPID RESPONSE FORCE / CROWD MANAGEMENT UNIT HYDERABAD				
(01)	Provision for Creation of Posts				
C019	CARPENTER (BPS-03)	2	342,000		342,000
M049	MECHANIC (BPS-03)	6	1,270,000		1,270,000
P006	PAINTER (BPS-03)	4	684,000		684,000
DX75	DAFTARI (BPS-02)	1	176,000		176,000
W006	WARD SERVANT (BPS-02)	1	166,000		166,000
W038	WIRE MAN (BPS-02)	2	332,000		332,000
S008	SANITARY WORKER (BPS-01)	5	813,000		813,000
N003	NAIB QASID (BPS-01)	2	325,000		325,000
M022	MALHI (BPS-01)	5	813,000		813,000
L034	LANGRY (BPS-01)	13	2,114,000		2,114,000
C167	COOK (BPS-01)	8	1,300,000		1,300,000
C123	COBBLER (BPS-01)	2	325,000		325,000
B009	BARBER (BPS-01)	2	325,000		325,000
A012	TOTAL ALLOWANCES		<u>17,171,000</u>		<u>17,171,000</u>
A012-1	REGULAR ALLOWANCES		<u>17,171,000</u>		<u>17,171,000</u>
A01202	House Rent Allowance		7,619,000		7,619,000
A01203	Conveyance Allowance		1,753,000		1,753,000
A0120D	Integrated Allowance		227,000		227,000
A01217	Medical Allowance		1,274,000		1,274,000
A0124R	Ad-Hoc Relief Allowance-2022		2,054,000		2,054,000
A0124S	Differential Allowance		4,244,000		4,244,000

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Sindh Police

032102 UNIT HYDERABAD

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	UNIT HYDERABAD				
HB0798	RAPID RESPONSE FORCE / CROWD MANAGEMENT UNIT HYDERABAD				
(01)	Provision for Creation of Posts				
Provision for Creation of Posts			32,159,000		32,159,000
RAPID RESPONSE FORCE / CROWD MANAGEMENT UNIT HYDERABAD			32,159,000		32,159,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 32159000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Sindh Police

032102

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NUMBER OF POSTS	NON RECURRING	RECURRING
			Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102				
KQ0146	INSPECTOR GENERAL OF POLICE SINDH			
(1)	PROVISSION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS		<u>5,200,000,000</u>	<u>5,200,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>550,000,000</u>	<u>550,000,000</u>
A09201	Hardware		<u>550,000,000</u>	<u>550,000,000</u>
001	HARDWARE		250,000,000	250,000,000
867	GSM Locator		300,000,000	300,000,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>2,000,000,000</u>	<u>2,000,000,000</u>
A09501	Transport		<u>2,000,000,000</u>	<u>2,000,000,000</u>
1	Purchase of Transport		2,000,000,000	2,000,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000,000</u>	<u>500,000,000</u>
A09601	Plant and Machinery		<u>500,000,000</u>	<u>500,000,000</u>
1	Purchase of Plant and Machinery		500,000,000	500,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000,000</u>	<u>150,000,000</u>
A09701	Furniture and fixtures		<u>150,000,000</u>	<u>150,000,000</u>
01	FURNITURE AND FIXTURE		150,000,000	150,000,000
A098	TOTAL PURCHASE OF OTHER ASSETS		<u>2,000,000,000</u>	<u>2,000,000,000</u>
A09804	Purchas of Arm and ammunitons		1,800,000,000	1,800,000,000

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Sindh Police

032102

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102					
KQ0146	INSPECTOR GENERAL OF POLICE SINDH				
(1)	PROVISSION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS				
A09805	Purchase of Anti-riot equipment		200,000,000		200,000,000
PROVISSION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS			5,200,000,000		5,200,000,000
INSPECTOR GENERAL OF POLICE SINDH			5,200,000,000		5,200,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 5200000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Sindh Police

032102 KARACHI

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	KARACHI				
KQ0152	DIGP TRAFFIC LICENCING & TRAINING KARACHI				
(01)	Provision for Creation of Posts & Other Expenditure				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>21,143,000</u>		<u>21,143,000</u>
A011	TOTAL PAY	<u>31</u>	<u>10,442,000</u>		<u>10,442,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>31</u>	<u>10,442,000</u>		<u>10,442,000</u>
A01101	Basic Pay Of Officer	<u>31</u>	<u>10,442,000</u>		<u>10,442,000</u>
MVI	MOTOR VEHICLE (BPS-16) INSPECTOR	31	10,442,000		10,442,000
A012	TOTAL ALLOWANCES		<u>10,701,000</u>		<u>10,701,000</u>
A012-1	REGULAR ALLOWANCES		<u>10,701,000</u>		<u>10,701,000</u>
A01202	House Rent Allowance		3,340,000		3,340,000
A01203	Conveyance Allowance		1,860,000		1,860,000
A01217	Medical Allowance		698,000		698,000
A0124R	Ad-Hoc Relief Allowance-2022		1,566,000		1,566,000
A0124S	Differential Allowance		3,237,000		3,237,000
Provision for Creation of Posts & Other Expenditure			21,143,000		21,143,000
DIGP TRAFFIC LICENCING & TRAINING KARACHI			21,143,000		21,143,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 21143000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Sindh Police

032102 KARACHI

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	KARACHI				
KQ0153	ADDITIONAL IGP SPECIAL BRANCH SINDH KARACHI				
(01)	Provision For Creation of Posts				
A09	TOTAL PHYSICAL ASSETS		<u>846,608,000</u>		<u>846,608,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>846,608,000</u>		<u>846,608,000</u>
A09501	Transport		<u>846,608,000</u>		<u>846,608,000</u>
1	Purchase of Transport		846,608,000		846,608,000
Provision For Creation of Posts			846,608,000		846,608,000
ADDITIONAL IGP SPECIAL BRANCH SINDH KARACHI			846,608,000		846,608,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 846608000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Sindh Police

032102

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102					
KQ0220	AIGP SECURITY (SSU)				
(01)	Provision for Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>57,000,000</u>		<u>57,000,000</u>
A011	TOTAL PAY	<u>25</u>	<u>57,000,000</u>		<u>57,000,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>25</u>	<u>57,000,000</u>		<u>57,000,000</u>
A01106	Pay of contract officer	<u>25</u>	<u>57,000,000</u>		<u>57,000,000</u>
S997	SENIOR TRAINER (Special)	5	15,000,000		15,000,000
M069	MEDICAL OFFICER (Special)	3	5,400,000		5,400,000
J105	JUNIOR TRAINER (Special)	12	21,600,000		21,600,000
I032	INSTRUCTOR (Special)	5	15,000,000		15,000,000
A09	TOTAL PHYSICAL ASSETS		<u>100,000,000</u>		<u>100,000,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>100,000,000</u>		<u>100,000,000</u>
A09501	Transport		<u>100,000,000</u>		<u>100,000,000</u>
1	Purchase of Transport		100,000,000		100,000,000
Provision for Purchase of Physical Assets			157,000,000		157,000,000
AIGP SECURITY (SSU)			157,000,000		157,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 157000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Sindh Police

032102 KARACHI

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME			AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NUMBER OF POSTS	NON RECURRING	RECURRING
					TOTAL
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	KARACHI				
KQ0228	COMMANDANT RAPID RESPONSE FORCE / SPG KARACHI				
(01)	Provision For Creation of Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>28,221,000</u>	<u>28,221,000</u>
A011	TOTAL PAY	<u>71</u>		<u>12,383,000</u>	<u>12,383,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>71</u>		<u>12,383,000</u>	<u>12,383,000</u>
A01151	Basic Pay Other Staff	<u>71</u>		<u>12,383,000</u>	<u>12,383,000</u>
S161	STAFF NURSE (BPS-14)	2		541,000	541,000
J101	JUNIOR COMPUTER OPERATOR (BPS-12)	6		1,320,000	1,320,000
V020	VACCINATOR (BPS-06)	1		189,000	189,000
W010	WASHER MAN (BPS-04)	2		353,000	353,000
T002	TAILOR (BPS-04)	2		353,000	353,000
M910	MASON (BPS-04)	2		353,000	353,000
P006	PAINTER (BPS-03)	4		684,000	684,000
M049	MECHANIC (BPS-03)	7		1,198,000	1,198,000
C019	CARPENTER (BPS-03)	2		342,000	342,000
A326	AUTO MECHANIC (BPS-03)	3		513,000	513,000
A324	AUTO ELECTRICIAN (BPS-03)	1		171,000	171,000
W038	WIRE MAN (BPS-02)	2		332,000	332,000
W006	WARD SERVANT (BPS-02)	1		166,000	166,000
DX75	DAFTARI (BPS-02)	1		176,000	176,000
B009	BARBER (BPS-01)	2		325,000	325,000
C123	COBBLER (BPS-01)	2		325,000	325,000
C167	COOK (BPS-01)	5		813,000	813,000

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Sindh Police

032102 KARACHI

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	KARACHI				
KQ0228	COMMANDANT RAPID RESPONSE FORCE / SPG KARACHI				
(01)	Provision For Creation of Posts				
L034	LANGRY (BPS-01)	13	2,114,000		2,114,000
M022	MALHI (BPS-01)	6	977,000		977,000
S008	SANITARY WORKER (BPS-01)	5	813,000		813,000
N003	NAIB QASID (BPS-01)	2	325,000		325,000
A012	TOTAL ALLOWANCES		<u>15,838,000</u>		<u>15,838,000</u>
A012-1	REGULAR ALLOWANCES		<u>15,838,000</u>		<u>15,838,000</u>
A01202	House Rent Allowance		7,103,000		7,103,000
A01203	Conveyance Allowance		1,591,000		1,591,000
A0120D	Integrated Allowance		223,000		223,000
A01217	Medical Allowance		1,172,000		1,172,000
A01224	Entertainment Allowance		6,000		6,000
A0124R	Ad-Hoc Relief Allowance-2022		1,873,000		1,873,000
A0124S	Differential Allowance		3,870,000		3,870,000
Provision For Creation of Posts			28,221,000		28,221,000
COMMANDANT RAPID RESPONSE FORCE / SPG KARACHI			28,221,000		28,221,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 28221000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Sindh Police

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME			AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NUMBER OF POSTS	NON RECURRING	RECURRING
					TOTAL
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102					
KQ0229	SP RAPID RESPONSE FORCE -I KARACHI				
(01)	Provision for Creation of Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>29,269,000</u>	<u>29,269,000</u>
A011	TOTAL PAY	<u>73</u>		<u>13,015,000</u>	<u>13,015,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>73</u>		<u>13,015,000</u>	<u>13,015,000</u>
A01151	Basic Pay Other Staff	<u>73</u>		<u>13,015,000</u>	<u>13,015,000</u>
S161	STAFF NURSE (BPS-14)	2		541,000	541,000
P026	PESH IMAM (BPS-12)	1		237,000	237,000
J101	JUNIOR COMPUTER OPERATOR (BPS-12)	6		1,320,000	1,320,000
V020	VACCINATOR (BPS-06)	1		189,000	189,000
M910	MASON (BPS-04)	2		353,000	353,000
T002	TAILOR (BPS-04)	2		353,000	353,000
W010	WASHER MAN (BPS-04)	2		353,000	353,000
P006	PAINTER (BPS-03)	4		684,000	684,000
M049	MECHANIC (BPS-03)	6		1,270,000	1,270,000
C019	CARPENTER (BPS-03)	2		342,000	342,000
A326	AUTO MECHANIC (BPS-03)	3		513,000	513,000
A324	AUTO ELECTRICIAN (BPS-03)	1		171,000	171,000
W038	WIRE MAN (BPS-02)	2		332,000	332,000
W006	WARD SERVANT (BPS-02)	1		166,000	166,000
DX75	DAFTARI (BPS-02)	1		176,000	176,000
B009	BARBER (BPS-01)	2		325,000	325,000
C123	COBBLER (BPS-01)	2		325,000	325,000

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Sindh Police

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102					
KQ0229	SP RAPID RESPONSE FORCE -I KARACHI				
(01)	Provision for Creation of Posts				
C167	COOK (BPS-01)	8	1,300,000		1,300,000
L034	LANGRY (BPS-01)	13	2,114,000		2,114,000
M022	MALHI (BPS-01)	5	813,000		813,000
N003	NAIB QASID (BPS-01)	2	325,000		325,000
S008	SANITARY WORKER (BPS-01)	5	813,000		813,000
A012	TOTAL ALLOWANCES		<u>16,254,000</u>		<u>16,254,000</u>
A012-1	REGULAR ALLOWANCES		<u>16,254,000</u>		<u>16,254,000</u>
A01202	House Rent Allowance		7,300,000		7,300,000
A01203	Conveyance Allowance		1,647,000		1,647,000
A0120D	Integrated Allowance		227,000		227,000
A01217	Medical Allowance		1,205,000		1,205,000
A0124R	Ad-Hoc Relief Allowance-2022		1,916,000		1,916,000
A0124S	Differential Allowance		3,959,000		3,959,000
Provision for Creation of Posts			29,269,000		29,269,000
SP RAPID RESPONSE FORCE -I KARACHI			29,269,000		29,269,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 29269000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Sindh Police

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME			AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NUMBER OF POSTS	NON RECURRING	RECURRING
				TOTAL	
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102					
KQ0230	SP RAPID RESPONSE FORCE -II KARACHI				
(01)	Provision for Creation of Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>29,685,000</u>	<u>29,685,000</u>
A011	TOTAL PAY	<u>74</u>		<u>13,204,000</u>	<u>13,204,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>74</u>		<u>13,204,000</u>	<u>13,204,000</u>
A01151	Basic Pay Other Staff	<u>74</u>		<u>13,204,000</u>	<u>13,204,000</u>
S161	STAFF NURSE (BPS-14)	2		541,000	541,000
P026	PESH IMAM (BPS-12)	1		237,000	237,000
J101	JUNIOR COMPUTER OPERATOR (BPS-12)	6		1,320,000	1,320,000
V020	VACCINATOR (BPS-06)	1		189,000	189,000
E021	ELECTRICIAN (BPS-06)	1		189,000	189,000
T002	TAILOR (BPS-04)	2		353,000	353,000
M910	MASON (BPS-04)	2		353,000	353,000
W010	WASHER MAN (BPS-04)	2		353,000	353,000
A326	AUTO MECHANIC (BPS-03)	3		513,000	513,000
A324	AUTO ELECTRICIAN (BPS-03)	1		171,000	171,000
M049	MECHANIC (BPS-03)	6		1,270,000	1,270,000
C019	CARPENTER (BPS-03)	2		342,000	342,000
P006	PAINTER (BPS-03)	4		684,000	684,000
W006	WARD SERVANT (BPS-02)	1		166,000	166,000
W038	WIRE MAN (BPS-02)	2		332,000	332,000
DX75	DAFTARI (BPS-02)	1		176,000	176,000
S008	SANITARY WORKER (BPS-01)	5		813,000	813,000

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Sindh Police

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102					
KQ0230	SP RAPID RESPONSE FORCE -II KARACHI				
(01)	Provision for Creation of Posts				
B009	BARBER (BPS-01)	2	325,000		325,000
C123	COBBLER (BPS-01)	2	325,000		325,000
C167	COOK (BPS-01)	8	1,300,000		1,300,000
L034	LANGRY (BPS-01)	13	2,114,000		2,114,000
M022	MALHI (BPS-01)	5	813,000		813,000
N003	NAIB QASID (BPS-01)	2	325,000		325,000
A012	TOTAL ALLOWANCES		<u>16,481,000</u>		<u>16,481,000</u>
A012-1	REGULAR ALLOWANCES		<u>16,481,000</u>		<u>16,481,000</u>
A01202	House Rent Allowance		7,401,000		7,401,000
A01203	Conveyance Allowance		1,670,000		1,670,000
A0120D	Integrated Allowance		227,000		227,000
A01217	Medical Allowance		1,221,000		1,221,000
A0124R	Ad-Hoc Relief Allowance-2022		1,944,000		1,944,000
A0124S	Differential Allowance		4,018,000		4,018,000
Provision for Creation of Posts			29,685,000		29,685,000
SP RAPID RESPONSE FORCE -II KARACHI			29,685,000		29,685,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 29685000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Sindh Police

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102					
KQ2125	DIGP I.T SINDH KARACHI				
(01)	Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>236,845,000</u>		<u>236,845,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>212,984,000</u>		<u>212,984,000</u>
A09202	Software		<u>47,107,000</u>		<u>47,107,000</u>
VMW	Thirty Two VM Ware Soluton (Licenses)		40,269,000		40,269,000
WSL	Eight Window Server (Licenses)		6,838,000		6,838,000
A09203	I.T. Equipment		<u>165,877,000</u>		<u>165,877,000</u>
SAD	One SAN Storage for Data		35,776,000		35,776,000
SAS	Two SAN Switch		28,754,000		28,754,000
SM1	Eight Server Machines		101,347,000		101,347,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>23,861,000</u>		<u>23,861,000</u>
A09601	Plant and Machinery		<u>23,861,000</u>		<u>23,861,000</u>
DH3	THREE DEHUMIDIFIER		2,814,000		2,814,000
MS1	ONE MANAGEABLE SWITCH		1,537,000		1,537,000
S1S	ONE SECURITY SOLUATION		5,919,000		5,919,000
V58	FOUR UPS 30KVA		8,557,000		8,557,000
VW6	FOUR VIDEO WALL 65'		5,034,000		5,034,000

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Sindh Police

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102					
KQ2125	DIGP I.T SINDH KARACHI				
(01)	Physical Assets				
Physical Assets			236,845,000		236,845,000
DIGP I.T SINDH KARACHI			236,845,000		236,845,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 236845000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Sindh Police

032102 UNIT (CEPEC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	UNIT (CEPEC)				
KQ2658	DIGP / COMMANDANT SPECIAL PROTECTION UNIT (CEPEC)				
(01)	Creation of Posts and Physical Assests				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,970,000</u>		<u>10,970,000</u>
A011	TOTAL PAY	<u>31</u>	<u>4,684,000</u>		<u>4,684,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>31</u>	<u>4,684,000</u>		<u>4,684,000</u>
A01151	Basic Pay Other Staff	<u>31</u>	<u>4,684,000</u>		<u>4,684,000</u>
E021	ELECTRICIAN (BPS-06)	1	190,000		190,000
A326	AUTO MECHANIC (BPS-03)	1	171,000		171,000
A324	AUTO ELECTRICIAN (BPS-03)	1	171,000		171,000
S008	SANITARY WORKER (BPS-01)	4	650,000		650,000
L034	LANGRY (BPS-01)	10	1,426,000		1,426,000
C167	COOK (BPS-01)	10	1,426,000		1,426,000
B009	BARBER (BPS-01)	4	650,000		650,000
A012	TOTAL ALLOWANCES		<u>6,286,000</u>		<u>6,286,000</u>
A012-1	REGULAR ALLOWANCES		<u>6,286,000</u>		<u>6,286,000</u>
A01202	House Rent Allowance		2,825,000		2,825,000
A01203	Conveyance Allowance		665,000		665,000
A0120D	Integrated Allowance		108,000		108,000
A01217	Medical Allowance		512,000		512,000
A0124R	Ad-Hoc Relief Allowance-2022		762,000		762,000
A0124S	Differential Allowance		1,414,000		1,414,000
A09	TOTAL PHYSICAL ASSETS		<u>316,400,000</u>		<u>316,400,000</u>

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Sindh Police

032102 UNIT (CEPEC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	UNIT (CEPEC)				
KQ2658	DIGP / COMMANDANT SPECIAL PROTECTION UNIT (CEPEC)				
(01)	Creation of Posts and Physical Assests				
A095	TOTAL PURCHASE OF TRANSPORT		<u>126,900,000</u>		<u>126,900,000</u>
A09501	Transport		<u>126,900,000</u>		<u>126,900,000</u>
1	Purchase of Transport		126,900,000		126,900,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>39,500,000</u>		<u>39,500,000</u>
A09601	Plant and Machinery		<u>39,500,000</u>		<u>39,500,000</u>
001	Plant & Machinery		39,500,000		39,500,000
A098	TOTAL PURCHASE OF OTHER ASSETS		<u>150,000,000</u>		<u>150,000,000</u>
A09899	Others		<u>150,000,000</u>		<u>150,000,000</u>
001	Others		150,000,000		150,000,000
Creation of Posts and Physical Assests			327,370,000		327,370,000
DIGP / COMMANDANT SPECIAL PROTECTION UNIT (CEPEC)			327,370,000		327,370,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 327370000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Sindh Police

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102					
KQ2710	ADDITIONAL IGP CTD SINDH KARACHI				
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>868,684,000</u>		<u>868,684,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>495,795,000</u>		<u>495,795,000</u>
A09501	Transport		<u>495,795,000</u>		<u>495,795,000</u>
1	Purchase of Transport		495,795,000		495,795,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>372,889,000</u>		<u>372,889,000</u>
A09601	Plant and Machinery		<u>372,889,000</u>		<u>372,889,000</u>
1	Purchase of Plant and Machinery		372,889,000		372,889,000
PROVISSION FOR PURCHASE OF PHYSICAL ASSETS			868,684,000		868,684,000
ADDITIONAL IGP CTD SINDH KARACHI			868,684,000		868,684,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 868684000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Sindh Police

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102					
KQ2888	CROWD MANAGEMENT UNIT BASE-I KARACHI				
(01)	Provision for Creation of Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>32,305,000</u>		<u>32,305,000</u>
A011	TOTAL PAY	<u>78</u>	<u>14,911,000</u>		<u>14,911,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>1,595,000</u>		<u>1,595,000</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>1,595,000</u>		<u>1,595,000</u>
SU51	SENIOR (BPS-19) SUPERINTENDENT OF POLICE	1	1,054,000		1,054,000
S236	SUPERINTENDENT (BPS-17)	1	541,000		541,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>76</u>	<u>13,316,000</u>		<u>13,316,000</u>
A01151	Basic Pay Other Staff	<u>76</u>	<u>13,316,000</u>		<u>13,316,000</u>
S161	STAFF NURSE (BPS-14)	2	541,000		541,000
P026	PESH IMAM (BPS-12)	1	237,000		237,000
J101	JUNIOR COMPUTER OPERATOR (BPS-12)	6	1,320,000		1,320,000
D114	DISPENSER (BPS-06)	1	189,000		189,000
E021	ELECTRICIAN (BPS-06)	1	189,000		189,000
V020	VACCINATOR (BPS-06)	1	189,000		189,000
M910	MASON (BPS-04)	2	353,000		353,000
P061	PLUMBER (BPS-04)	1	176,000		176,000
T002	TAILOR (BPS-04)	2	353,000		353,000
W010	WASHER MAN (BPS-04)	2	353,000		353,000
A324	AUTO ELECTRICIAN (BPS-03)	1	171,000		171,000
A326	AUTO MECHANIC (BPS-03)	3	513,000		513,000

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Sindh Police

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102					
KQ2888	CROWD MANAGEMENT UNIT BASE-I KARACHI				
(01)	Provision for Creation of Posts				
C019	CARPENTER (BPS-03)	2	342,000		342,000
M049	MECHANIC (BPS-03)	6	1,027,000		1,027,000
P006	PAINTER (BPS-03)	4	684,000		684,000
W006	WARD SERVANT (BPS-02)	1	163,000		163,000
DX75	DAFTARI (BPS-02)	1	176,000		176,000
W038	WIRE MAN (BPS-02)	2	325,000		325,000
B009	BARBER (BPS-01)	2	325,000		325,000
C123	COBBLER (BPS-01)	2	325,000		325,000
C167	COOK (BPS-01)	8	1,300,000		1,300,000
L034	LANGRY (BPS-01)	13	2,114,000		2,114,000
M022	MALHI (BPS-01)	5	813,000		813,000
N003	NAIB QASID (BPS-01)	2	325,000		325,000
S008	SANITARY WORKER (BPS-01)	5	813,000		813,000
A012	TOTAL ALLOWANCES		<u>17,394,000</u>		<u>17,394,000</u>
A012-1	REGULAR ALLOWANCES		<u>17,394,000</u>		<u>17,394,000</u>
A01202	House Rent Allowance		7,720,000		7,720,000
A01203	Conveyance Allowance		1,775,000		1,775,000
A0120D	Integrated Allowance		230,000		230,000
A01217	Medical Allowance		1,290,000		1,290,000
A0124R	Ad-Hoc Relief Allowance-2022		2,080,000		2,080,000
A0124S	Differential Allowance		4,299,000		4,299,000
Provision for Creation of Posts			32,305,000		32,305,000
CROWD MANAGEMENT UNIT BASE-I KARACHI			32,305,000		32,305,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 32305000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Sindh Police

032102

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102					
KQ2889	CROWD MANAGEMENT UNIT BASE-II KARACHI				
(01)	Provision for Creation of Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>30,799,000</u>		<u>30,799,000</u>
A011	TOTAL PAY	<u>75</u>	<u>14,299,000</u>		<u>14,299,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>1,054,000</u>		<u>1,054,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>1,054,000</u>		<u>1,054,000</u>
SU51	SENIOR (BPS-19) SUPERINTENDENT OF POLICE	1	1,054,000		1,054,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>74</u>	<u>13,245,000</u>		<u>13,245,000</u>
A01151	Basic Pay Other Staff	<u>74</u>	<u>13,245,000</u>		<u>13,245,000</u>
S161	STAFF NURSE (BPS-14)	2	541,000		541,000
P026	PESH IMAM (BPS-12)	1	237,000		237,000
J101	JUNIOR COMPUTER OPERATOR (BPS-12)	6	1,320,000		1,320,000
V020	VACCINATOR (BPS-06)	1	189,000		189,000
E021	ELECTRICIAN (BPS-06)	1	189,000		189,000
D114	DISPENSER (BPS-06)	1	189,000		189,000
M910	MASON (BPS-04)	2	353,000		353,000
P061	PLUMBER (BPS-04)	1	176,000		176,000
T002	TAILOR (BPS-04)	2	353,000		353,000
W010	WASHER MAN (BPS-04)	2	353,000		353,000
A326	AUTO MECHANIC (BPS-03)	3	513,000		513,000
A324	AUTO ELECTRICIAN (BPS-03)	1	171,000		171,000
C019	CARPENTER (BPS-03)	2	342,000		342,000

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Sindh Police

032102

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102					
KQ2889	CROWD MANAGEMENT UNIT BASE-II KARACHI				
(01)	Provision for Creation of Posts				
M049	MECHANIC (BPS-03)	6	1,270,000		1,270,000
P006	PAINTER (BPS-03)	4	684,000		684,000
W038	WIRE MAN (BPS-02)	2	332,000		332,000
W006	WARD SERVANT (BPS-02)	1	166,000		166,000
DX75	DAFTARI (BPS-02)	1	176,000		176,000
C167	COOK (BPS-01)	6	976,000		976,000
C123	COBBLER (BPS-01)	2	325,000		325,000
B009	BARBER (BPS-01)	2	325,000		325,000
L034	LANGRY (BPS-01)	13	2,114,000		2,114,000
M022	MALHI (BPS-01)	5	813,000		813,000
N003	NAIB QASID (BPS-01)	2	325,000		325,000
S008	SANITARY WORKER (BPS-01)	5	813,000		813,000
A012	TOTAL ALLOWANCES		<u>16,500,000</u>		<u>16,500,000</u>
A012-1	REGULAR ALLOWANCES		<u>16,500,000</u>		<u>16,500,000</u>
A01202	House Rent Allowance		7,403,000		7,403,000
A01203	Conveyance Allowance		1,672,000		1,672,000
A0120D	Integrated Allowance		223,000		223,000
A01217	Medical Allowance		1,221,000		1,221,000
A0124R	Ad-Hoc Relief Allowance-2022		1,950,000		1,950,000
A0124S	Differential Allowance		4,031,000		4,031,000
Provision for Creation of Posts			30,799,000		30,799,000
CROWD MANAGEMENT UNIT BASE-II KARACHI			30,799,000		30,799,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 30799000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Sindh Police

032102 UNIT HEADQUARTER SINDH KARACHI

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	UNIT HEADQUARTER SINDH KARACHI				
KQ2890	RAPID RESPONSE FORCE / CROWD MANAGEMENT UNIT HEADQUARTER SINDH KARACHI				
(01)	Provision for Creation of Posts & Other Expenditure				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>33,900,000</u>		<u>33,900,000</u>
A011	TOTAL PAY	<u>74</u>	<u>13,968,000</u>		<u>13,968,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>1,054,000</u>		<u>1,054,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>1,054,000</u>		<u>1,054,000</u>
SU51	SENIOR (BPS-19) SUPERINTENDENT OF POLICE	1	1,054,000		1,054,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>73</u>	<u>12,914,000</u>		<u>12,914,000</u>
A01151	Basic Pay Other Staff	<u>73</u>	<u>12,914,000</u>		<u>12,914,000</u>
S161	STAFF NURSE (BPS-14)	2	540,000		540,000
P026	PESH IMAM (BPS-12)	1	237,000		237,000
J101	JUNIOR COMPUTER OPERATOR (BPS-12)	6	1,320,000		1,320,000
D114	DISPENSER (BPS-06)	1	189,000		189,000
E021	ELECTRICIAN (BPS-06)	1	189,000		189,000
V020	VACCINATOR (BPS-06)	1	189,000		189,000
T002	TAILOR (BPS-04)	2	353,000		353,000
W010	WASHER MAN (BPS-04)	2	353,000		353,000
M910	MASON (BPS-04)	2	353,000		353,000
P006	PAINTER (BPS-03)	4	684,000		684,000
M049	MECHANIC (BPS-03)	7	1,198,000		1,198,000

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Sindh Police

032102 UNIT HEADQUARTER SINDH KARACHI

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	UNIT HEADQUARTER SINDH KARACHI				
KQ2890	RAPID RESPONSE FORCE / CROWD MANAGEMENT UNIT HEADQUARTER SINDH KARACHI				
(01)	Provision for Creation of Posts & Other Expenditure				
C019	CARPENTER (BPS-03)	2	342,000		342,000
A326	AUTO MECHANIC (BPS-03)	3	513,000		513,000
A324	AUTO ELECTRICIAN (BPS-03)	1	171,000		171,000
DX75	DAFTARI (BPS-02)	1	176,000		176,000
W006	WARD SERVANT (BPS-02)	1	166,000		166,000
W038	WIRE MAN (BPS-02)	2	332,000		332,000
L034	LANGRY (BPS-01)	13	2,114,000		2,114,000
M022	MALHI (BPS-01)	5	813,000		813,000
N003	NAIB QASID (BPS-01)	2	352,000		352,000
B009	BARBER (BPS-01)	2	352,000		352,000
C123	COBBLER (BPS-01)	2	352,000		352,000
C167	COOK (BPS-01)	5	813,000		813,000
S008	SANITARY WORKER (BPS-01)	5	813,000		813,000
A012	TOTAL ALLOWANCES		<u>19,932,000</u>		<u>19,932,000</u>
A012-1	REGULAR ALLOWANCES		<u>19,932,000</u>		<u>19,932,000</u>
A01202	House Rent Allowance		7,303,000		7,303,000
A01203	Conveyance Allowance		1,650,000		1,650,000
A0120D	Integrated Allowance		1,925,000		1,925,000
A01217	Medical Allowance		1,205,000		1,205,000
A0124R	Ad-Hoc Relief Allowance-2022		3,979,000		3,979,000
A0124S	Differential Allowance		3,870,000		3,870,000

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Sindh Police

032102 UNIT HEADQUARTER SINDH KARACHI

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	UNIT HEADQUARTER SINDH KARACHI				
KQ2890	RAPID RESPONSE FORCE / CROWD MANAGEMENT UNIT HEADQUARTER SINDH KARACHI				
(01)	Provision for Creation of Posts & Other Expenditure				
Provision for Creation of Posts & Other Expenditure			33,900,000		33,900,000
RAPID RESPONSE FORCE / CROWD MANAGEMENT UNIT HEADQUARTER SINDH KARACHI			33,900,000		33,900,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 33900000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Sindh Police

032102 UNIT SUKKUR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	UNIT SUKKUR				
SY0581	RAPID RESPONSE FORCE / CROWD MANAGEMENT UNIT SUKKUR				
(01)	Provision for Creation of Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>31,781,000</u>		<u>31,781,000</u>
A011	TOTAL PAY	<u>76</u>	<u>14,826,000</u>		<u>14,826,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>1,595,000</u>		<u>1,595,000</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>1,595,000</u>		<u>1,595,000</u>
SU51	SENIOR (BPS-19) SUPERINTENDENT OF POLICE	1	1,054,000		1,054,000
S236	SUPERINTENDENT (BPS-17)	1	541,000		541,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>74</u>	<u>13,231,000</u>		<u>13,231,000</u>
A01151	Basic Pay Other Staff	<u>74</u>	<u>13,231,000</u>		<u>13,231,000</u>
S161	STAFF NURSE (BPS-14)	2	541,000		541,000
J101	JUNIOR COMPUTER OPERATOR (BPS-12)	6	1,320,000		1,320,000
P026	PESH IMAM (BPS-12)	1	237,000		237,000
V020	VACCINATOR (BPS-06)	1	189,000		189,000
E021	ELECTRICIAN (BPS-06)	1	189,000		189,000
D114	DISPENSER (BPS-06)	1	189,000		189,000
M910	MASON (BPS-04)	2	353,000		353,000
T002	TAILOR (BPS-04)	2	353,000		353,000
W010	WASHER MAN (BPS-04)	2	353,000		353,000
A324	AUTO ELECTRICIAN (BPS-03)	1	171,000		171,000
A326	AUTO MECHANIC (BPS-03)	3	513,000		513,000

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Sindh Police

032102 UNIT SUKKUR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	UNIT SUKKUR				
SY0581	RAPID RESPONSE FORCE / CROWD MANAGEMENT UNIT SUKKUR				
(01)	Provision for Creation of Posts				
C019	CARPENTER (BPS-03)	2	342,000		342,000
M049	MECHANIC (BPS-03)	6	1,270,000		1,270,000
P006	PAINTER (BPS-03)	4	684,000		684,000
W038	WIRE MAN (BPS-02)	2	332,000		332,000
W006	WARD SERVANT (BPS-02)	1	166,000		166,000
DX75	DAFTARI (BPS-02)	1	176,000		176,000
C123	COBBLER (BPS-01)	2	325,000		325,000
B009	BARBER (BPS-01)	2	325,000		325,000
C167	COOK (BPS-01)	7	1,138,000		1,138,000
L034	LANGRY (BPS-01)	13	2,114,000		2,114,000
M022	MALHI (BPS-01)	5	813,000		813,000
N003	NAIB QASID (BPS-01)	2	325,000		325,000
S008	SANITARY WORKER (BPS-01)	5	813,000		813,000
A012	TOTAL ALLOWANCES		<u>16,955,000</u>		<u>16,955,000</u>
A012-1	REGULAR ALLOWANCES		<u>16,955,000</u>		<u>16,955,000</u>
A01202	House Rent Allowance		7,520,000		7,520,000
A01203	Conveyance Allowance		1,732,000		1,732,000
A0120D	Integrated Allowance		223,000		223,000
A01217	Medical Allowance		1,257,000		1,257,000
A0124R	Ad-Hoc Relief Allowance-2022		2,029,000		2,029,000
A0124S	Differential Allowance		4,194,000		4,194,000

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Sindh Police

032102 UNIT SUKKUR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	UNIT SUKKUR				
SY0581	RAPID RESPONSE FORCE / CROWD MANAGEMENT UNIT SUKKUR				
(01)	Provision for Creation of Posts				
Provision for Creation of Posts			31,781,000		31,781,000
RAPID RESPONSE FORCE / CROWD MANAGEMENT UNIT SUKKUR			31,781,000		31,781,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 31781000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Sindh Police

032103

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032103					
KQ0315	SSP DISTRICT KEAMARI SOUTH, KARACHI				
(1)	Provision For Creation of Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,819,000</u>		<u>1,819,000</u>
A011	TOTAL PAY	<u>1</u>	<u>1,054,000</u>		<u>1,054,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>1,054,000</u>		<u>1,054,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>1,054,000</u>		<u>1,054,000</u>
SU51	SENIOR (BPS-19) SUPERINTENDENT OF POLICE	1	1,054,000		1,054,000
A012	TOTAL ALLOWANCES		<u>765,000</u>		<u>765,000</u>
A012-1	REGULAR ALLOWANCES		<u>765,000</u>		<u>765,000</u>
A01202	House Rent Allowance		144,000		144,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		70,000		70,000
A01224	Entertainment Allowance		6,000		6,000
A0124R	Ad-Hoc Relief Allowance-2022		158,000		158,000
A0124S	Differential Allowance		327,000		327,000
Provision For Creation of Posts			1,819,000		1,819,000
SSP DISTRICT KEAMARI SOUTH, KARACHI			1,819,000		1,819,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1819000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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SC21117 (117)
Jails

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
HB0040	INSPECTOR GENERAL OF PRISONS SINDH HYDERABAD	<u>383,914,000</u>		<u>383,914,000</u>
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS	383,914,000		383,914,000
HB0047	SINDH PRISION TRAINING INSTITUTE HYDERABAD	<u>80,955,000</u>		<u>80,955,000</u>
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS	80,955,000		80,955,000
KQ0344	REMAND HOME KARACHI.	<u>1,255,000</u>		<u>1,255,000</u>
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS	1,255,000		1,255,000
SY0039	DEPUTY INSPECTOR GENERAL OF PRISONS SUKKUR	<u>3,974,000</u>		<u>3,974,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	3,974,000		3,974,000
Total Schemes: 4 Total SNEs:4 GRAND TOTAL:		470,098,000		470,098,000

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Jails

Charged:	
Voted:	470,098,000
Grand Total:	470,098,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
034101	JAILS AND CONVICT SETTLEMENT (Voted)	468,843,000		468,843,000
034120	OTHERS (OTHER PLACES OF DETENTION AND CO (Voted)	1,255,000		1,255,000
Total		470,098,000		470,098,000

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Jails

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A09	TOTAL PHYSICAL ASSETS	<u>470,098,000</u>		<u>470,098,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>3,410,000</u>		<u>3,410,000</u>
A09201	Hardware	3,210,000		3,210,000
A09204	License Fee for Software	200,000		200,000
A094	TOTAL OTHER STORES AND STOCKS	<u>1,000,000</u>		<u>1,000,000</u>
A09407	Specific Consumables	1,000,000		1,000,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>79,755,000</u>		<u>79,755,000</u>
A09501	Transport	79,755,000		79,755,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>224,900,000</u>		<u>224,900,000</u>
A09601	Plant and Machinery	224,900,000		224,900,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>21,500,000</u>		<u>21,500,000</u>
A09701	Furniture and fixtures	21,500,000		21,500,000
A098	TOTAL PURCHASE OF OTHER ASSETS	<u>139,533,000</u>		<u>139,533,000</u>
A09804	Purchas of Arm and ammunitions	20,678,000		20,678,000
A09899	Others	118,855,000		118,855,000
NET TOTAL		470,098,000		470,098,000

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Jails

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
HB0040	INSPECTOR GENERAL OF PRISONS SINDH HYDERABAD				
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>383,914,000</u>		<u>383,914,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>2,240,000</u>		<u>2,240,000</u>
A09201	Hardware		<u>2,240,000</u>		<u>2,240,000</u>
430	Ten Computer along-with Accessories		2,240,000		2,240,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>220,641,000</u>		<u>220,641,000</u>
A09601	Plant and Machinery		<u>220,641,000</u>		<u>220,641,000</u>
01V	Two VHF Base Stations		400,000		400,000
187	Five Bracket Fans		33,000		33,000
260	Twenty Fire Extinguishers 6kg		360,000		360,000
2NB	Five Nebulizer Machine		50,000		50,000
5HC	Two Hundred Fifty Handcuff Pairs		630,000		630,000
787	15 Water Dispensers		480,000		480,000
AAG	Nine Walk Through Gates		13,500,000		13,500,000
HDC	Ten Heavy Duty Paper Scanners		900,000		900,000
MPJ	One Mobile Phone Jammers		100,000,000		100,000,000
OC1	TEN OXYGEN CYLINDER		250,000		250,000
PU1	Four Portable Ultrasound Machine		8,400,000		8,400,000
PVS	One Projector		250,000		250,000

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Jails

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
HB0040	INSPECTOR GENERAL OF PRISONS SINDH HYDERABAD				
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS				
ROP	Four R.O Plant		10,000,000		10,000,000
SSC	Three Security & Surveillance System (CCTV Cameras)		30,000,000		30,000,000
TFL	Three Fridge Medium Size		240,000		240,000
W11	Seven Wheel Chairs		84,000		84,000
W1S	Two Wheel Stretchers		64,000		64,000
WTS	100 Walkie Talkie Sets DMR		10,000,000		10,000,000
XB6	Three X-Ray Baggage Scanning Machines (Medium Size)		45,000,000		45,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>21,500,000</u>		<u>21,500,000</u>
A09701	Furniture and fixtures		<u>21,500,000</u>		<u>21,500,000</u>
01	FURNITURE AND FIXTURE		9,000,000		9,000,000
B01	BEDDING AND FURNITURE FOR PRISONERS		12,500,000		12,500,000
A098	TOTAL PURCHASE OF OTHER ASSETS		<u>139,533,000</u>		<u>139,533,000</u>
A09804	Purchas of Arm and ammunitions		20,678,000		20,678,000
A09899	Others		<u>118,855,000</u>		<u>118,855,000</u>
1	Others		100,000,000		100,000,000
B81	Bullet Proof Jacket & Bullete Proof Helmets		18,855,000		18,855,000

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Jails

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
HB0040	INSPECTOR GENERAL OF PRISONS SINDH HYDERABAD				
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS				
PROVISSION FOR PURCHASE OF PHYSICAL ASSETS			383,914,000		383,914,000
INSPECTOR GENERAL OF PRISONS SINDH HYDERABAD			383,914,000		383,914,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 383914000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Jails

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
HB0047	SINDH PRISION TRAINING INSTITUTE HYDERABAD				
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>80,955,000</u>		<u>80,955,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>200,000</u>		<u>200,000</u>
A09204	License Fee for Software		200,000		200,000
A094	TOTAL OTHER STORES AND STOCKS		<u>1,000,000</u>		<u>1,000,000</u>
A09407	Specific Consumables		<u>1,000,000</u>		<u>1,000,000</u>
1	Specific Consumable Goods		1,000,000		1,000,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>79,755,000</u>		<u>79,755,000</u>
A09501	Transport		<u>79,755,000</u>		<u>79,755,000</u>
FR2	Two Fortuner Sigma 4X4		35,000,000		35,000,000
RR4	Four Revo 4X4 Rocco		44,755,000		44,755,000
PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS			80,955,000		80,955,000
SINDH PRISION TRAINING INSTITUTE HYDERABAD			80,955,000		80,955,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 80955000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Jails

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
SY0039	DEPUTY INSPECTOR GENERAL OF PRISONS SUKKUR				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>3,974,000</u>		<u>3,974,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>785,000</u>		<u>785,000</u>
A09201	Hardware		<u>785,000</u>		<u>785,000</u>
008	One Laptop		185,000		185,000
16	One Laser Printer		62,000		62,000
1W	One Scanner		90,000		90,000
231	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>3,189,000</u>		<u>3,189,000</u>
A09601	Plant and Machinery		<u>3,189,000</u>		<u>3,189,000</u>
038	Two A.C 1.5 Ton		260,000		260,000
111	Two Water Dispensers		64,000		64,000
195	One Digital Camera		130,000		130,000
1WM	One Water Pump with Motor		100,000		100,000
ACT	One A.C 2.0 Ton Tower		200,000		200,000
ED1	One LED TV		85,000		85,000
EX1	One Mini Exchange		50,000		50,000
LSL	Ten Search Lights		200,000		200,000
PPW	One Portable Pressure Washer		40,000		40,000

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Jails

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
SY0039	DEPUTY INSPECTOR GENERAL OF PRISONS SUKKUR				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
SU1	CCTV Cameras Surveillance System		2,000,000		2,000,000
T25	Two Stablizer		60,000		60,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			3,974,000		3,974,000
DEPUTY INSPECTOR GENERAL OF PRISONS SUKKUR			3,974,000		3,974,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 3974000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Jails

034120 OTHERS (OTHER PLACES OF DETENTION AND CO

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034120	OTHERS (OTHER PLACES OF DETENTION AND CO				
KQ0344	REMAND HOME KARACHI.				
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>1,255,000</u>		<u>1,255,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>185,000</u>		<u>185,000</u>
A09201	Hardware		<u>185,000</u>		<u>185,000</u>
008	One Laptop		185,000		185,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,070,000</u>		<u>1,070,000</u>
A09601	Plant and Machinery		<u>1,070,000</u>		<u>1,070,000</u>
01D	Two Water Dispensors		64,000		64,000
086	One Split A.C 1.5 Ton		130,000		130,000
322	One Generator 10KV		700,000		700,000
CF7	Twenty Ceilling Fans		176,000		176,000
PROVISSION FOR PURCHASE OF PHYSICAL ASSETS			1,255,000		1,255,000
REMAND HOME KARACHI.			1,255,000		1,255,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1255000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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SC21118 (118)
Law & Parliamentary Affairs

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ2709	SINDH SERVICE TRIBUNAL (Voted)	<u>2,169,000</u>		<u>2,169,000</u>
(02)	Provision for purchase of Physical Assets	2,169,000		2,169,000
BI0024	MUFASSIL ESTABLISHMENT BADIN	<u>758,000</u>		<u>758,000</u>
(001)	Provision for Creation of Posts	758,000		758,000
BI0026	SESSIONS COURTS BADIN	<u>1,240,000</u>		<u>1,240,000</u>
(02)	Provision for Purchase of Physical Assets	1,240,000		1,240,000
BI0027	CIVIL COURTS BADIN	<u>1,238,000</u>		<u>1,238,000</u>
(02)	Provision for Purchase of Physical Assets	1,238,000		1,238,000
BI0029	DISTRICT PROSECUTOR BADIN	<u>230,000</u>		<u>230,000</u>
(02)	Provision for Purchase of Physical Assets	230,000		230,000
DD0024	MUFASSIL ESTABLISHMENT DADU	<u>400,000</u>		<u>400,000</u>
(02)	Provision for Purchase of Physical Assets	400,000		400,000
DD0026	SESSIONS COURTS DADU	<u>1,338,000</u>		<u>1,338,000</u>
(02)	Provision for Purchase of Physical Assets	1,338,000		1,338,000
DD0027	CIVIL COURTS DADU	<u>1,238,000</u>		<u>1,238,000</u>
(02)	Provision for Purchase of Physical Assets	1,238,000		1,238,000
DD0029	DISTRICT PROSECUTOR DADU	<u>230,000</u>		<u>230,000</u>
(02)	Provision for Purchase of Physical Assets	230,000		230,000
GO0026	SESSIONS COURTS GHOTKI	<u>1,540,000</u>		<u>1,540,000</u>

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SC21118 (118)
Law & Parliamentary Affairs

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(02)	Provision for Purchase of Physical Assets	1,540,000		1,540,000
GO0027	CIVIL COURTS GHOTKI	<u>1,440,000</u>		<u>1,440,000</u>
(02)	Provision for Purchase of Physical Assets	1,440,000		1,440,000
GO0029	DISTRICT PROSECUTOR GHOTKI	<u>230,000</u>		<u>230,000</u>
(02)	Provision for Purchase of Physical Assets	230,000		230,000
HB0049	SESSIONS COURTS HYDERABAD	<u>1,730,000</u>		<u>1,730,000</u>
(02)	Provision for Purchase of Physical Assets	1,730,000		1,730,000
HB0050	SPECIAL COURTS ANTI-TERRORISM HYDERABAD	<u>892,000</u>		<u>892,000</u>
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	892,000		892,000
HB0053	CIVIL COURTS HYDERABAD	<u>1,038,000</u>		<u>1,038,000</u>
(02)	Provision for Purchase of Physical Assets	1,038,000		1,038,000
HB0056	DISTRICT PROSECUTOR HYDERABAD	<u>630,000</u>		<u>630,000</u>
(02)	Provision for Purchase of Physical Assets	630,000		630,000
HB0671	SPECIAL COURT (ANTI-TERRORISM) NO.II HYDERABAD	<u>202,000</u>		<u>202,000</u>
(02)	Provision for Purchase of Physical Assets	202,000		202,000
JK0024	SESSIONS COURTS JACOBABAD	<u>1,338,000</u>		<u>1,338,000</u>
(02)	Provision for Purchase of Physical Assets	1,338,000		1,338,000
JK0025	CIVIL COURTS JACOBABAD	<u>1,238,000</u>		<u>1,238,000</u>

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SC21118 (118)
Law & Parliamentary Affairs

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(02)	Provision for Purchase of Physical Aessts	1,238,000		1,238,000
JK0027	DISTRICT PROSECUTOR JACOBABAD	<u>230,000</u>		<u>230,000</u>
(02)	Provision for Purchase of Physical Assets	230,000		230,000
JO0025	SESSIONS COURTS JAMSHORO	<u>1,540,000</u>		<u>1,540,000</u>
(02)	Provision for Purchase of Physical Ass	1,540,000		1,540,000
JO0026	CIVIL COURTS JAMSHORO	<u>1,440,000</u>		<u>1,440,000</u>
(02)	Provision for Purchase of Physical Assets	1,440,000		1,440,000
JO0028	DISTRICT PROSECUTOR JAMSHORO	<u>230,000</u>		<u>230,000</u>
(02)	Provision for Purchase of Physical Assets	230,000		230,000
KK0022	MUFASSIL ESTABLISHMENT KASHMORE	<u>647,000</u>		<u>647,000</u>
(01)	Provision for creation of posts	647,000		647,000
KK0023	SESSIONS COURTS KASHMORE	<u>1,540,000</u>		<u>1,540,000</u>
(02)	Provision for Purchase of Physical Assets	1,540,000		1,540,000
KK0024	CIVIL COURTS KASHMORE	<u>1,440,000</u>		<u>1,440,000</u>
(02)	Provision for Purchase of Physical Assets	1,440,000		1,440,000
KK0026	DISTRICT PROSECUTOR KASHMORE	<u>230,000</u>		<u>230,000</u>
(02)	Provision for Purchase of Physical Assets	230,000		230,000
KK0027	SPECIAL COURTS (ANTI-TERRORISM) KASHMORE	<u>202,000</u>		<u>202,000</u>

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SC21118 (118)
Law & Parliamentary Affairs

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(02)	Provision for Purchase of Physical Assets	202,000		202,000
KQ0350	LAW DEPARTMENT SECRETARIAT KARACHI	<u>6,295,000</u>		<u>6,295,000</u>
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS	6,295,000		6,295,000
KQ0351	SOLICITORS OFFICE KARACH	<u>1,520,000</u>		<u>1,520,000</u>
(02)	Provision for Purchase of Physical Assets	1,520,000		1,520,000
KQ0352	ADVOCATE GENERAL KARACHI	<u>19,996,000</u>		<u>19,996,000</u>
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	19,996,000		19,996,000
KQ0355	MUFASSIL ESTABLISHMENT KARACHI (EAST)	<u>758,000</u>		<u>758,000</u>
(001)	PROVISION FOR CREATION OF POST	758,000		758,000
KQ0357	MUFASSIL ESTABLISHMENT KARACHI (SOUTH)	<u>259,000</u>		<u>259,000</u>
(001)	Provision for Creation of Post	259,000		259,000
KQ0358	MUFASSIL ESTABLISHMENT KARACHI (CENTRAL)	<u>758,000</u>		<u>758,000</u>
(001)	PROVISION FOR CREATION OF POST	758,000		758,000
KQ0359	MUFASSIL ESTABLISHMENT KARACHI (MALIR)	<u>259,000</u>		<u>259,000</u>
(001)	Provision for Creation of Posts	259,000		259,000
KQ0361	SESSIONS COURTS KARACHI EAST	<u>2,432,000</u>		<u>2,432,000</u>
(02)	Provision for Purchase of Physical Assets	2,432,000		2,432,000
KQ0362	SESSIONS COURTS KARACHI WEST	<u>2,432,000</u>		<u>2,432,000</u>

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SC21118 (118)
Law & Parliamentary Affairs

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(02)	Provision for Purchase of Physical Assets	2,432,000		2,432,000
KQ0363	SESSIONS COURTS KARACHI CENTRAL	<u>2,432,000</u>		<u>2,432,000</u>
(02)	Provision for Purchase of Physical Assets	2,432,000		2,432,000
KQ0364	SESSIONS COURTS KARACHI MALIR	<u>2,230,000</u>		<u>2,230,000</u>
(02)	Provision for Purchase of Physical Assets	2,230,000		2,230,000
KQ0366	CIVIL COURTS KARACHI SOUTH	<u>2,432,000</u>		<u>2,432,000</u>
(02)	Provision for Purchase of Physical Assets	2,432,000		2,432,000
KQ0367	CIVIL COURTS KARACHI EAST	<u>1,440,000</u>		<u>1,440,000</u>
(02)	Provision for Purchase of Physical Aessts	1,440,000		1,440,000
KQ0368	CIVIL COURTS KARACHI WEST	<u>1,440,000</u>		<u>1,440,000</u>
(02)	Provision for Purchase of Physical Assets	1,440,000		1,440,000
KQ0369	CIVIL COURTS KARACHI CENTRAL	<u>1,440,000</u>		<u>1,440,000</u>
(02)	Provision for Purchase of Physical Aessts	1,440,000		1,440,000
KQ0370	CIVIL COURTS KARACHI MALIR	<u>1,238,000</u>		<u>1,238,000</u>
(02)	Provision for Purchase of Physical Assets	1,238,000		1,238,000
KQ0371	SPECIAL COURTS (ANTI-TERRORISM) NO.I KARACHI	<u>72,000</u>		<u>72,000</u>
(02)	Provision for purchase of physical assets	72,000		72,000
KQ0372	SPECIAL COURTS ANTI-TERRORISM NO-III KARACHI	<u>892,000</u>		<u>892,000</u>

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SC21118 (118)
Law & Parliamentary Affairs

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(02)	Provision for purchase of physical assets	892,000		892,000
KQ0373	SPECIAL COURTS ANTI-TERRORISM NO-II KARACHI	<u>1,094,000</u>		<u>1,094,000</u>
(02)	Provision for purchase of physical assets	1,094,000		1,094,000
KQ0384	SPECIAL COURTS (ANTI-TERRORISM) KARACHI-IV	<u>200,000</u>		<u>200,000</u>
(02)	Provision for purchase of physical assets	200,000		200,000
KQ0385	SPECIAL COURTS (ANTI-TERRORISM) KARACHI-V	<u>1,094,000</u>		<u>1,094,000</u>
(02)	Provision for purchase of physical assets	1,094,000		1,094,000
KQ0386	SPECIAL COURTS (ANTI-TERRORISM) NO-VI	<u>764,000</u>		<u>764,000</u>
(02)	Provision for purchase of physical assets	764,000		764,000
KQ0388	SPECIAL COURTS (ANTI-TERRORISM) NO-VIII	<u>964,000</u>		<u>964,000</u>
(02)	Provision for purchase of physical assets	964,000		964,000
KQ0389	SPECIAL COURTS (ANTI-TERRORISM) NO-IX	<u>892,000</u>		<u>892,000</u>
(02)	Provision for purchase of physical assets	892,000		892,000
KQ0390	SPECIAL COURTS (ANTI-TERRORISM) NO-X	<u>964,000</u>		<u>964,000</u>
(02)	Provision for purchase of physical assets	964,000		964,000

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SC21118 (118)
Law & Parliamentary Affairs

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ0392	PROSECUTOR GENERAL C.P.S.D KARACHI	<u>86,820,000</u>		<u>86,820,000</u>
(02)	Provision for Purchase of Physical Assets	86,820,000		86,820,000
KQ0393	DIRECTOR MONITORING IMPLEMENTATION	<u>2,196,000</u>		<u>2,196,000</u>
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS	2,196,000		2,196,000
KQ0394	DISTRICT PROSECUTOR KARACHI EAST	<u>630,000</u>		<u>630,000</u>
(02)	Provision for Purchase of Physical Assets	630,000		630,000
KQ0395	DISTRICT PROSECUTOR KARACHI WEST	<u>630,000</u>		<u>630,000</u>
(02)	Provision for purchase of Physical Assets	630,000		630,000
KQ0396	DISTRICT PROSECUTOR KARACHI SOUTH	<u>630,000</u>		<u>630,000</u>
(02)	Provision for Purchase of Physical Assets	630,000		630,000
KQ0397	DISTRICT PROSECUTOR KARACHI MALIR	<u>630,000</u>		<u>630,000</u>
(02)	Provision for Purchase of Physical Assets	630,000		630,000
KQ0398	DISTRICT PROSECUTOR KARACHI CENTRAL	<u>630,000</u>		<u>630,000</u>
(02)	Provision for Purchase of Physical Assets	630,000		630,000
KQ0399	CRIMINAL PROSECUTION SERVICES	<u>1,186,000</u>		<u>1,186,000</u>
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	1,186,000		1,186,000
KX0031	SESSIONS COURTS KHAIRPUR	<u>1,410,000</u>		<u>1,410,000</u>

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(02)	Provision for Purchase of Physical Assets	1,410,000		1,410,000
KX0032	CIVIL COURTS KHAIRPUR	<u>1,238,000</u>		<u>1,238,000</u>
(02)	Provision for Purchase of Physical Assets	1,238,000		1,238,000
KX0035	DISTRICT PROSECUTOR KHAIRPUR	<u>230,000</u>		<u>230,000</u>
(02)	Provision for Purchase of Physical Assets	230,000		230,000
KX0036	SPECIAL COURTS (ANTI-TERRORISM) KHAIRPUR	<u>692,000</u>		<u>692,000</u>
(02)	Provision for Purchase of Physical Assets	692,000		692,000
LN0036	ADVOCATE GENERAL LARKANA	<u>36,000</u>		<u>36,000</u>
(02)	Provision for Purchase of Physical Assets	36,000		36,000
LN0040	SESSIONS COURTS LARKANA	<u>2,432,000</u>		<u>2,432,000</u>
(02)	Provision for Purchase of Physical Assets	2,432,000		2,432,000
LN0042	DISTRICT PROSECUTOR LARKANA	<u>230,000</u>		<u>230,000</u>
(02)	Provision for Purchase of Physical Assets	230,000		230,000
LN0043	SPECIAL COURTS (ANTI-TERRORISM) LARKANA	<u>130,000</u>		<u>130,000</u>
(02)	Provision for purchase of physical assets	130,000		130,000
MP0039	SESSIONS COURTS MIRPURKHAS	<u>1,730,000</u>		<u>1,730,000</u>
(02)	Provision for Purchase of Physical Assets	1,730,000		1,730,000
MP0040	CIVIL COURTS MIRPURKHAS	<u>1,168,000</u>		<u>1,168,000</u>

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON		
		RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(02)	Provision for Purchase of Physical Assets	1,168,000		1,168,000
MP0042	SPECIAL COURTS ANTI-TERRORISM MIRPURKHAS	<u>692,000</u>		<u>692,000</u>
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	692,000		692,000
MP0043	DISTRICT PROSECUTOR MIRPURKHAS	<u>230,000</u>		<u>230,000</u>
(02)	Provision for Purchase of Physical Assets	230,000		230,000
MX0023	MUFASSIL ESTABLISHMENT THAR AT MITHI	<u>400,000</u>		<u>400,000</u>
(02)	Provision for Purchase of Physical Assets	400,000		400,000
MX0024	SESSIONS COURTS MITHI	<u>1,338,000</u>		<u>1,338,000</u>
(02)	Provision for Purchase of Physical Assets	1,338,000		1,338,000
MX0025	CIVIL COURTS MITHI	<u>1,440,000</u>		<u>1,440,000</u>
(02)	Provision for Purchase of Physical Assets	1,440,000		1,440,000
MX0027	DISTRICT PROSECUTOR THAR @ MITHI	<u>230,000</u>		<u>230,000</u>
(02)	Provision for Purchase of Physical Assets	230,000		230,000
MY0022	MUFASSIL ESTABLISHMENT MATIARI	<u>400,000</u>		<u>400,000</u>
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	400,000		400,000
MY0023	SESSIONS COURTS MATIARI	<u>1,468,000</u>		<u>1,468,000</u>
(02)	Provision for Purchase of Physical Assets	1,468,000		1,468,000
MY0024	DISTRICT PROSECUTOR MATIARI	<u>230,000</u>		<u>230,000</u>

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(02)	Provision for Purchase of Physical Assets	230,000		230,000
MY0025	CIVIL COURTS MATIARI	<u>1,368,000</u>		<u>1,368,000</u>
(02)	Provision for Purchase of Physical Aessts	1,368,000		1,368,000
NX0026	SESSIONS COURTS NAUSHERO FEROZE	<u>1,338,000</u>		<u>1,338,000</u>
(02)	Provision for Purchase of Physical Assets	1,338,000		1,338,000
NX0027	CIVIL COURTS NAUSHERO FEROZE	<u>1,238,000</u>		<u>1,238,000</u>
(02)	Provision for Purchase of Physical Assets	1,238,000		1,238,000
NX0029	DISTRICT PROSECUTOR NUSHERO FEROZE	<u>230,000</u>		<u>230,000</u>
(02)	Provision for Purchase of Physical Assets	230,000		230,000
NX0030	SPECIAL COURTS ANTI-TERRORISM NAUSHERO FEROZE	<u>692,000</u>		<u>692,000</u>
(02)	Provision for Purchase of Physical Assets	692,000		692,000
SB0035	SESSIONS COURTS BENAZIRABAD	<u>2,302,000</u>		<u>2,302,000</u>
(02)	Provision for Purchase of Physical Assets	2,302,000		2,302,000
SB0036	CIVIL COURTS BENAZIRABAD	<u>1,310,000</u>		<u>1,310,000</u>
(02)	Provision for Purchase of Physical Aessts	1,310,000		1,310,000
SB0037	SPECIAL COURTS (ANTI-TERRORISM) BENAZIRABAD	<u>892,000</u>		<u>892,000</u>
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	892,000		892,000

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON		
		RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SB0038	DISTRICT PROSECUTOR BENAZIRABAD	<u>230,000</u>		<u>230,000</u>
(02)	Provision for Purchase of Physical Assets	230,000		230,000
SL0164	MUFASSIL ESTABLISHMENT SUJAWAL	<u>11,789,000</u>		<u>11,789,000</u>
(01)	Provision for creation of posts and Purchase of Physical Assets	11,789,000		11,789,000
SN0027	MUFASSIL ESTABLISHMENT SANGHAR	<u>758,000</u>		<u>758,000</u>
(001)	Provision for Creation of Post	758,000		758,000
SN0029	SESSIONS COURTS SANGHAR	<u>72,000</u>		<u>72,000</u>
(02)	Provision for Purchase of Physical Assets	72,000		72,000
SN0032	DISTRICT PROSECUTOR SANGHAR	<u>230,000</u>		<u>230,000</u>
(02)	Provision for Purchase of Physical Assets	230,000		230,000
SQ0022	MUFASSIL ESTABLISHMENT SHIKARPUR	<u>758,000</u>		<u>758,000</u>
(001)	Provision for Creation of Post	758,000		758,000
SQ0024	SESSIONS COURTS SHIKARPUR	<u>1,338,000</u>		<u>1,338,000</u>
(02)	Provision for Purchase of Physical Assets	1,338,000		1,338,000
SQ0025	CIVIL COURTS SHIKARPUR	<u>1,368,000</u>		<u>1,368,000</u>
(02)	Provision for Purchase of Physical Assets	1,368,000		1,368,000
SQ0027	DISTRICT PROSECUTOR SHIKARPUR	<u>230,000</u>		<u>230,000</u>
(02)	Provision for Purchase of Physical Assets	230,000		230,000
SY0041	SESSIONS COURTS SUKKUR	<u>2,432,000</u>		<u>2,432,000</u>

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(02)	Provision for Purchase of Physical Assets	2,432,000		2,432,000
SY0042	ADVOCATE GENERAL SUKKUR	<u>992,000</u>		<u>992,000</u>
(02)	Provision for Purchase of Physical Assets	992,000		992,000
SY0046	CIVIL COURTS SUKKUR	<u>1,440,000</u>		<u>1,440,000</u>
(02)	Provision for Purchase of Physical Assets	1,440,000		1,440,000
SY0049	DISTRICT PROSECUTOR SUKKUR	<u>230,000</u>		<u>230,000</u>
(02)	Provision for Purchase of Physical Assets	230,000		230,000
SY0493	SPECIAL COURT (ANTI-TERRORISM) NO.II SUKKUR	<u>892,000</u>		<u>892,000</u>
(02)	Provision for Purchase of Physical Assets	892,000		892,000
TN0020	MUFASSIL ESTABLISHMENT TANDO MUHAMMAD KHAN	<u>388,000</u>		<u>388,000</u>
(001)	Provision for Creation of Posts	388,000		388,000
TN0021	SESSIONS COURTS TANDO MUHAMMAD KHAN	<u>1,540,000</u>		<u>1,540,000</u>
(02)	Provision for Purchase of Physical Assets	1,540,000		1,540,000
TN0022	DISTRICT PROSECUTOR T.M. KHAN	<u>230,000</u>		<u>230,000</u>
(02)	Provision for Purchase of Physical Assets	230,000		230,000
TN0023	CIVIL COURT TANDO MUHAMMAD KHAN	<u>1,440,000</u>		<u>1,440,000</u>
(02)	Provision for Purchase of Physical Assets	1,440,000		1,440,000

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
TQ0021	MUFASSIL ESTABLISHMENT TANDO ALLAH YAR	<u>646,000</u>		<u>646,000</u>
(01)	Provision for creation of post	646,000		646,000
TQ0022	SESSIONS COURTS TANDO ALLAH YAR	<u>1,410,000</u>		<u>1,410,000</u>
(02)	Provision for Purchase of Physical Assets	1,410,000		1,410,000
TQ0023	DISTRICT PROSECUTOR TANDO ALLAH YAR	<u>230,000</u>		<u>230,000</u>
(02)	Provision for Purchase of Physical Assets	230,000		230,000
TQ0024	CIVIL COURT TANDO ALLAH YAR	<u>1,110,000</u>		<u>1,110,000</u>
(02)	Provision for Purchase of Physical Assets	1,110,000		1,110,000
TX0030	SESSIONS COURTS THATTA	<u>1,468,000</u>		<u>1,468,000</u>
(02)	Provision for Purchase of Physical Assets	1,468,000		1,468,000
TX0031	CIVIL COURTS THATTA	<u>1,440,000</u>		<u>1,440,000</u>
(02)	Provision for Purchase of Physical Assets	1,440,000		1,440,000
TX0033	DISTRICT PROSECUTOR THATTA	<u>230,000</u>		<u>230,000</u>
(02)	Provision for Purchase of Physical Assets	230,000		230,000
UT0023	SESSIONS COURTS UMER KOT	<u>1,338,000</u>		<u>1,338,000</u>
(02)	Provision for Purchase of Physical Assets	1,338,000		1,338,000
UT0024	CIVIL COURTS UMER KOT	<u>1,238,000</u>		<u>1,238,000</u>
(02)	Provision for Purchase of Physical Assets	1,238,000		1,238,000

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
UT0026	DISTRICT PROSECUTOR UMER KOT	<u>230,000</u>		<u>230,000</u>
(02)	Provision for Purchase of Physical Assets	230,000		230,000
KQ0400	SINDH REVENUE BOARD APPELLATE TRIBUNAL KARACHI	<u>1,474,000</u>		<u>1,474,000</u>
(2)	Provision for Purchase of Physical Assets	1,474,000		1,474,000
KQ0401	SPECIAL COURT (ANTI-TERRORISM) NO XI AT	<u>72,000</u>		<u>72,000</u>
(02)	Provision for Purchase of Physical Assets	72,000		72,000
KQ0403	SPECIAL COURT (ANTI-TERRORISM) NO XIII	<u>892,000</u>		<u>892,000</u>
(02)	Provision for Purchase of Physical Assets	892,000		892,000
KQ0404	SPECIAL COURT (ANTI-TERRORISM) NO XIV	<u>72,000</u>		<u>72,000</u>
(02)	Provision for Purchase of Physical Assets	72,000		72,000
KQ0405	SPECIAL COURT (ANTI-TERRORISM) NO XV AT	<u>692,000</u>		<u>692,000</u>
(02)	Provision for Purchase of Physical Assets	692,000		692,000
KQ0406	SPECIAL COURT (ANTI-TERRORISM) NO XVI	<u>692,000</u>		<u>692,000</u>
(02)	Provision for Purchase of Physical Assets	692,000		692,000
KQ0409	SPECIAL COURT (ANTI-TERRORISM) NO XIX	<u>764,000</u>		<u>764,000</u>
(02)	Provision for Purchase of Physical Assets	764,000		764,000

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ0410	SPECIAL COURT (ANTI-TERRORISM) NO XX AT	<u>964,000</u>		<u>964,000</u>
(02)	Provision for purchase of Physical Assets	964,000		964,000
QS0025	MUFASSIL ESTABLISHMENT SHAHDAD KOT AT KAMBAR	<u>400,000</u>		<u>400,000</u>
(02)	Provision for Purchase of Physical Aessts	400,000		400,000
QS0026	SESSIONS COURTS SHAHDAD KOT @ KAMBAR	<u>430,000</u>		<u>430,000</u>
(02)	Provision for Purchase of Physical Assets	430,000		430,000
QS0027	CIVIL COURTS SHAHDAD KOT @ KAMBAR	<u>402,000</u>		<u>402,000</u>
(02)	Provision for Purchase of Physical Assets	402,000		402,000
QS0029	DISTRICT PROSECUTOR SHAHDAD KOT @ KAMBA	<u>230,000</u>		<u>230,000</u>
(02)	Provision for Purchase of Physical Assets	230,000		230,000
Total Schemes: 128 Total SNEs:128 GRAND TOTAL:		242,142,000		242,142,000

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Charged:	
Voted:	242,142,000
Grand Total:	242,142,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2023-2024**

NON RECURRING	RECURRING	TOTAL

SUMMARY FUNCTIONAL	Rs	Rs	Rs
031101 COURTS/JUSTICE (Voted)	95,113,000		95,113,000
036101 SECRETARIAT (Voted)	7,481,000		7,481,000
031120 OTHERS (Voted)	2,196,000		2,196,000
031102 ATTORNEYS/LEGAL SERVICES (Voted)	41,922,000		41,922,000
031104 LITIGATION (Voted)	95,430,000		95,430,000
Total	242,142,000		242,142,000

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		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>14,635,000</u>		<u>14,635,000</u>
A011	TOTAL PAY	<u>9,440,000</u>		<u>9,440,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>6,321,000</u>		<u>6,321,000</u>
A01101	Basic Pay Of Officer	6,321,000		6,321,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>3,119,000</u>		<u>3,119,000</u>
A01151	Basic Pay Other Staff	3,119,000		3,119,000
A012	TOTAL ALLOWANCES	<u>5,195,000</u>		<u>5,195,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>5,195,000</u>		<u>5,195,000</u>
A01202	House Rent Allowance	1,474,000		1,474,000
A01203	Conveyance Allowance	1,268,000		1,268,000
A01207	Washing Allowance	10,000		10,000
A01217	Medical Allowance	574,000		574,000
A01235	Secretariat Allowance	404,000		404,000
A01241	Utility allowance for electricity	454,000		454,000
A0124R	Ad-Hoc Relief Allowance-2022	1,011,000		1,011,000
A03	TOTAL OPERATING EXPENSES	<u>2,200,000</u>		<u>2,200,000</u>
A032	TOTAL COMMUNICATIONS	<u>400,000</u>		<u>400,000</u>
A03201	Postage and Telegraph	200,000		200,000
A03202	Telephone and Trunk call	200,000		200,000
A033	TOTAL UTILITIES	<u>200,000</u>		<u>200,000</u>

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		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A03303	Electricity	200,000		200,000
A036	TOTAL MOTOR VEHICLES	<u>100,000</u>		<u>100,000</u>
A03603	Registration	100,000		100,000
A038	TOTAL TRAVEL & TRANSPORTATION	<u>600,000</u>		<u>600,000</u>
A03805	Travelling Allowance	200,000		200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	400,000		400,000
A039	TOTAL GENERAL	<u>900,000</u>		<u>900,000</u>
A03901	Stationery	200,000		200,000
A03902	Printing and Publication	100,000		100,000
A03905	Newspapers Periodicals and Books	200,000		200,000
A03906	Uniforms and Protective Clothing	200,000		200,000
A03970	Others	200,000		200,000
A09	TOTAL PHYSICAL ASSETS	<u>225,157,000</u>		<u>225,157,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>77,408,000</u>		<u>77,408,000</u>
A09201	Hardware	77,408,000		77,408,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>107,463,000</u>		<u>107,463,000</u>
A09501	Transport	107,463,000		107,463,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>19,586,000</u>		<u>19,586,000</u>
A09601	Plant and Machinery	19,586,000		19,586,000

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		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>20,700,000</u>		<u>20,700,000</u>
A09701	Furniture and fixtures	20,700,000		20,700,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>150,000</u>		<u>150,000</u>
A130	TOTAL TRANSPORT	<u>50,000</u>		<u>50,000</u>
A13001	Transport	50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT	<u>50,000</u>		<u>50,000</u>
A13101	Machinery and Equipment	50,000		50,000
A132	TOTAL FURNITURE AND FIXTURE	<u>50,000</u>		<u>50,000</u>
A13201	Furniture and Fixture	50,000		50,000
NET TOTAL		242,142,000		242,142,000

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Law & Parliamentary Affairs
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024

PAY SCALE	FRESH POSTS	BASIC PAY
01	3	488,000
04	5	880,000
11	3	671,000
14	4	1,080,000
16	6	2,021,000
17	6	3,246,000
19	1	1,054,000
TOTAL:	28	9,440,000

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031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KQ2709	SINDH SERVICE TRIBUNAL (Voted)				
(02)	Provision for purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>2,169,000</u>		<u>2,169,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,038,000</u>		<u>1,038,000</u>
A09201	Hardware		<u>1,038,000</u>		<u>1,038,000</u>
3I7	Three Computer with all Accessories		672,000		672,000
3LP	Three Laser Printer		186,000		186,000
DB3	Three UPS		180,000		180,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>243,000</u>		<u>243,000</u>
A09501	Transport		<u>243,000</u>		<u>243,000</u>
502	Two Motorcycles 70 CC		243,000		243,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>388,000</u>		<u>388,000</u>
A09601	Plant and Machinery		<u>388,000</u>		<u>388,000</u>
836	Four Water Dispensers		128,000		128,000
SV2	Two Split A.C 1.5 Ton		260,000		260,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000

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031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KQ2709	SINDH SERVICE TRIBUNAL (Voted)				
(02)	Provision for purchase of Physical Assets				
Provision for purchase of Physical Assets			2,169,000		2,169,000
SINDH SERVICE TRIBUNAL (Voted)			2,169,000		2,169,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2169000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
BI0026	SESSIONS COURTS BADIN				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,240,000</u>		<u>1,240,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,038,000</u>		<u>1,038,000</u>
A09201	Hardware		<u>1,038,000</u>		<u>1,038,000</u>
3I7	Three Computer with all Accessories		672,000		672,000
3LP	Three Laser Printer		186,000		186,000
DB3	Three UPS		180,000		180,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>202,000</u>		<u>202,000</u>
A09601	Plant and Machinery		<u>202,000</u>		<u>202,000</u>
16	One Electric Water Cooler		72,000		72,000
1SP	One Split A.C 1.5 Ton		130,000		130,000
Provision for Purchase of Physical Assets			1,240,000		1,240,000
SESSIONS COURTS BADIN			1,240,000		1,240,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1240000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
BI0027	CIVIL COURTS BADIN				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,238,000</u>		<u>1,238,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,038,000</u>		<u>1,038,000</u>
A09201	Hardware		<u>1,038,000</u>		<u>1,038,000</u>
3I7	Three Computer with all Accessories		672,000		672,000
3LP	Three Laser Printer		186,000		186,000
DB3	Three UPS		180,000		180,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			1,238,000		1,238,000
CIVIL COURTS BADIN			1,238,000		1,238,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1238000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
DD0026	SESSIONS COURTS DADU				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,338,000</u>		<u>1,338,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,038,000</u>		<u>1,038,000</u>
A09201	Hardware		<u>1,038,000</u>		<u>1,038,000</u>
3I7	Three Computer with all Accessories		672,000		672,000
3LP	Three Laser Printer		186,000		186,000
DB3	Three UPS		180,000		180,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000
Provision for Purchase of Physical Assets			1,338,000		1,338,000
SESSIONS COURTS DADU			1,338,000		1,338,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1338000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
DD0027	CIVIL COURTS DADU				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,238,000</u>		<u>1,238,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,038,000</u>		<u>1,038,000</u>
A09201	Hardware		<u>1,038,000</u>		<u>1,038,000</u>
3I7	Three Computer with all Accessories		672,000		672,000
3LP	Three Laser Printer		186,000		186,000
DB3	Three UPS		180,000		180,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			1,238,000		1,238,000
CIVIL COURTS DADU			1,238,000		1,238,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1238000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
GO0026	SESSIONS COURTS GHOTKI				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,540,000</u>		<u>1,540,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,038,000</u>		<u>1,038,000</u>
A09201	Hardware		<u>1,038,000</u>		<u>1,038,000</u>
3I7	Three Computer with all Accessories		672,000		672,000
3LP	Three Laser Printer		186,000		186,000
DB3	Three UPS		180,000		180,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>202,000</u>		<u>202,000</u>
A09601	Plant and Machinery		<u>202,000</u>		<u>202,000</u>
016	One Electric Water Cooler		72,000		72,000
1SP	One Split A.C 1.5 Ton		130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000
Provision for Purchase of Physical Assets			1,540,000		1,540,000
SESSIONS COURTS GHOTKI			1,540,000		1,540,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1540000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
GO0027	CIVIL COURTS GHOTKI				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,440,000</u>		<u>1,440,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,038,000</u>		<u>1,038,000</u>
A09201	Hardware		<u>1,038,000</u>		<u>1,038,000</u>
3I7	Three Computer with all Accessories		672,000		672,000
3LP	Three Laser Printer		186,000		186,000
DB3	Three UPS		180,000		180,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>202,000</u>		<u>202,000</u>
A09601	Plant and Machinery		<u>202,000</u>		<u>202,000</u>
016	One Electric Water Cooler		72,000		72,000
1SP	One Split A.C 1.5 Ton		130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			1,440,000		1,440,000
CIVIL COURTS GHOTKI			1,440,000		1,440,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1440000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
HB0049	SESSIONS COURTS HYDERABAD				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,730,000</u>		<u>1,730,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,730,000</u>		<u>1,730,000</u>
A09201	Hardware		<u>1,730,000</u>		<u>1,730,000</u>
DB5	Five UPS		300,000		300,000
FCO	Five Computers with all Accessories		1,120,000		1,120,000
VLP	Five Laser Printer		310,000		310,000
Provision for Purchase of Physical Assets			1,730,000		1,730,000
SESSIONS COURTS HYDERABAD			1,730,000		1,730,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1730000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
HB0050	SPECIAL COURTS ANTI-TERRORISM HYDERABAD				
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>892,000</u>		<u>892,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>692,000</u>		<u>692,000</u>
A09201	Hardware		<u>692,000</u>		<u>692,000</u>
2I7	Two Computer with all Accessories		448,000		448,000
2LP	Two Laser Printer		124,000		124,000
UP2	Two UPS		120,000		120,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			892,000		892,000
SPECIAL COURTS ANTI-TERRORISM HYDERABAD			892,000		892,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 892000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
HB0053	CIVIL COURTS HYDERABAD				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,038,000</u>		<u>1,038,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,038,000</u>		<u>1,038,000</u>
A09201	Hardware		<u>1,038,000</u>		<u>1,038,000</u>
3I7	Three Computer with all Accessories		672,000		672,000
3LP	Three Laser Printer		186,000		186,000
DB3	Three UPS		180,000		180,000
Provision for Purchase of Physical Assets			1,038,000		1,038,000
CIVIL COURTS HYDERABAD			1,038,000		1,038,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1038000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
HB0671	SPECIAL COURT (ANTI-TERRORISM) NO.II HYDERABAD				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>202,000</u>		<u>202,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>202,000</u>		<u>202,000</u>
A09601	Plant and Machinery		<u>202,000</u>		<u>202,000</u>
016	One Electric Water Cooler		72,000		72,000
1SP	One Split A.C 1.5 Ton		130,000		130,000
Provision for Purchase of Physical Assets			202,000		202,000
SPECIAL COURT (ANTI-TERRORISM) NO.II HYDERABAD			202,000		202,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 202000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
JK0024	SESSIONS COURTS JACOBABAD				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,338,000</u>		<u>1,338,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,038,000</u>		<u>1,038,000</u>
A09201	Hardware		<u>1,038,000</u>		<u>1,038,000</u>
3I7	Three Computer with all Accessories		672,000		672,000
3LP	Three Laser Printer		186,000		186,000
DB3	Three UPS		180,000		180,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000
Provision for Purchase of Physical Assets			1,338,000		1,338,000
SESSIONS COURTS JACOBABAD			1,338,000		1,338,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1338000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
JK0025	CIVIL COURTS JACOBABAD				
(02)	Provision for Purchase of Physical Aessts				
A09	TOTAL PHYSICAL ASSETS		<u>1,238,000</u>		<u>1,238,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,038,000</u>		<u>1,038,000</u>
A09201	Hardware		<u>1,038,000</u>		<u>1,038,000</u>
3I7	Three Computer with all Accessories		672,000		672,000
3LP	Three Laser Printer		186,000		186,000
DB3	Three UPS		180,000		180,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Aessts			1,238,000		1,238,000
CIVIL COURTS JACOBABAD			1,238,000		1,238,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1238000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
JO0025	SESSIONS COURTS JAMSHORO				
(02)	Provision for Purchase of Physical Ass				
A09	TOTAL PHYSICAL ASSETS		<u>1,540,000</u>		<u>1,540,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,038,000</u>		<u>1,038,000</u>
A09201	Hardware		<u>1,038,000</u>		<u>1,038,000</u>
3I7	Three Computer with all Accessories		672,000		672,000
3LP	Three Laser Printer		186,000		186,000
DB3	Three UPS		180,000		180,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>202,000</u>		<u>202,000</u>
A09601	Plant and Machinery		<u>202,000</u>		<u>202,000</u>
016	One Electric Water Cooler		72,000		72,000
1SP	One Split A.C 1.5 Ton		130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000
Provision for Purchase of Physical Ass			1,540,000		1,540,000
SESSIONS COURTS JAMSHORO			1,540,000		1,540,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1540000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
JO0026	CIVIL COURTS JAMSHORO				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,440,000</u>		<u>1,440,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,038,000</u>		<u>1,038,000</u>
A09201	Hardware		<u>1,038,000</u>		<u>1,038,000</u>
3I7	Three Computer with all Accessories		672,000		672,000
3LP	Three Laser Printer		186,000		186,000
DB3	Three UPS		180,000		180,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>202,000</u>		<u>202,000</u>
A09601	Plant and Machinery		<u>202,000</u>		<u>202,000</u>
016	One Electric Water Cooler		72,000		72,000
1SP	One Split A.C 1.5 Ton		130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			1,440,000		1,440,000
CIVIL COURTS JAMSHORO			1,440,000		1,440,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1440000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KK0023	SESSIONS COURTS KASHMORE				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,540,000</u>		<u>1,540,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,038,000</u>		<u>1,038,000</u>
A09201	Hardware		<u>1,038,000</u>		<u>1,038,000</u>
3I7	Three Computer with all Accessories		672,000		672,000
3LP	Three Laser Printer		186,000		186,000
DB3	Three UPS		180,000		180,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>202,000</u>		<u>202,000</u>
A09601	Plant and Machinery		<u>202,000</u>		<u>202,000</u>
016	One Electric Water Cooler		72,000		72,000
1SP	One Split A.C 1.5 Ton		130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000
Provision for Purchase of Physical Assets			1,540,000		1,540,000
SESSIONS COURTS KASHMORE			1,540,000		1,540,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1540000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KK0024	CIVIL COURTS KASHMORE				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,440,000</u>		<u>1,440,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,038,000</u>		<u>1,038,000</u>
A09201	Hardware		<u>1,038,000</u>		<u>1,038,000</u>
3I7	Three Computer with all Accessories		672,000		672,000
3LP	Three Laser Printer		186,000		186,000
DB3	Three UPS		180,000		180,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>202,000</u>		<u>202,000</u>
A09601	Plant and Machinery		<u>202,000</u>		<u>202,000</u>
016	One Electric Water Cooler		72,000		72,000
1SP	One Split A.C 1.5 Ton		130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			1,440,000		1,440,000
CIVIL COURTS KASHMORE			1,440,000		1,440,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1440000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KK0027	SPECIAL COURTS (ANTI-TERRORISM) KASHMORE				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>202,000</u>		<u>202,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>202,000</u>		<u>202,000</u>
A09601	Plant and Machinery		<u>202,000</u>		<u>202,000</u>
016	One Electric Water Cooler		72,000		72,000
1SP	One Split A.C 1.5 Ton		130,000		130,000
Provision for Purchase of Physical Assets			202,000		202,000
SPECIAL COURTS (ANTI-TERRORISM) KASHMORE			202,000		202,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 202000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KQ0361	SESSIONS COURTS KARACHI EAST				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>2,432,000</u>		<u>2,432,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,730,000</u>		<u>1,730,000</u>
A09201	Hardware		<u>1,730,000</u>		<u>1,730,000</u>
DB5	Five UPS		300,000		300,000
FCO	Five Computers with all Accessories		1,120,000		1,120,000
VLP	Five Laser Printer		310,000		310,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>202,000</u>		<u>202,000</u>
A09601	Plant and Machinery		<u>202,000</u>		<u>202,000</u>
016	One Electric Water Cooler		72,000		72,000
1SP	One Split A.C 1.5 Ton		130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets			2,432,000		2,432,000
SESSIONS COURTS KARACHI EAST			2,432,000		2,432,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2432000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KQ0362	SESSIONS COURTS KARACHI WEST				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>2,432,000</u>		<u>2,432,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,730,000</u>		<u>1,730,000</u>
A09201	Hardware		<u>1,730,000</u>		<u>1,730,000</u>
DB5	Five UPS		300,000		300,000
FCO	Five Computers with all Accessories		1,120,000		1,120,000
VLP	Five Laser Printer		310,000		310,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>202,000</u>		<u>202,000</u>
A09601	Plant and Machinery		<u>202,000</u>		<u>202,000</u>
016	One Electric Water Cooler		72,000		72,000
1SP	One Split A.C 1.5 Ton		130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets			2,432,000		2,432,000
SESSIONS COURTS KARACHI WEST			2,432,000		2,432,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2432000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KQ0363	SESSIONS COURTS KARACHI CENTRAL				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>2,432,000</u>		<u>2,432,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,730,000</u>		<u>1,730,000</u>
A09201	Hardware		<u>1,730,000</u>		<u>1,730,000</u>
DB5	Five UPS		300,000		300,000
FCO	Five Computers with all Accessories		1,120,000		1,120,000
VLP	Five Laser Printer		310,000		310,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>202,000</u>		<u>202,000</u>
A09601	Plant and Machinery		<u>202,000</u>		<u>202,000</u>
016	One Electric Water Cooler		72,000		72,000
1SP	One Split A.C 1.5 Ton		130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets			2,432,000		2,432,000
SESSIONS COURTS KARACHI CENTRAL			2,432,000		2,432,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2432000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KQ0364	SESSIONS COURTS KARACHI MALIR				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>2,230,000</u>		<u>2,230,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,730,000</u>		<u>1,730,000</u>
A09201	Hardware		<u>1,730,000</u>		<u>1,730,000</u>
DB5	Five UPS		300,000		300,000
FCO	Five Computers with all Accessories		1,120,000		1,120,000
VLP	Five Laser Printer		310,000		310,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets			2,230,000		2,230,000
SESSIONS COURTS KARACHI MALIR			2,230,000		2,230,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2230000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KQ0366	CIVIL COURTS KARACHI SOUTH				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>2,432,000</u>		<u>2,432,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,730,000</u>		<u>1,730,000</u>
A09201	Hardware		<u>1,730,000</u>		<u>1,730,000</u>
DB5	Five UPS		300,000		300,000
FCO	Five Computers with all Accessories		1,120,000		1,120,000
VLP	Five Laser Printer		310,000		310,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>202,000</u>		<u>202,000</u>
A09601	Plant and Machinery		<u>202,000</u>		<u>202,000</u>
016	One Electric Water Cooler		72,000		72,000
1SP	One Split A.C 1.5 Ton		130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets			2,432,000		2,432,000
CIVIL COURTS KARACHI SOUTH			2,432,000		2,432,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2432000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KQ0367	CIVIL COURTS KARACHI EAST				
(02)	Provision for Purchase of Physical Aessts				
A09	TOTAL PHYSICAL ASSETS		<u>1,440,000</u>		<u>1,440,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,038,000</u>		<u>1,038,000</u>
A09201	Hardware		<u>1,038,000</u>		<u>1,038,000</u>
3I7	Three Computer with all Accessories		672,000		672,000
3LP	Three Laser Printer		186,000		186,000
DB3	Three UPS		180,000		180,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>202,000</u>		<u>202,000</u>
A09601	Plant and Machinery		<u>202,000</u>		<u>202,000</u>
016	One Electric Water Cooler		72,000		72,000
1SP	One Split A.C 1.5 Ton		130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Aessts			1,440,000		1,440,000
CIVIL COURTS KARACHI EAST			1,440,000		1,440,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1440000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KQ0368	CIVIL COURTS KARACHI WEST				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,440,000</u>		<u>1,440,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,038,000</u>		<u>1,038,000</u>
A09201	Hardware		<u>1,038,000</u>		<u>1,038,000</u>
3I7	Three Computer with all Accessories		672,000		672,000
3LP	Three Laser Printer		186,000		186,000
DB3	Three UPS		180,000		180,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>202,000</u>		<u>202,000</u>
A09601	Plant and Machinery		<u>202,000</u>		<u>202,000</u>
016	One Electric Water Cooler		72,000		72,000
1SP	One Split A.C 1.5 Ton		130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			1,440,000		1,440,000
CIVIL COURTS KARACHI WEST			1,440,000		1,440,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1440000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KQ0369	CIVIL COURTS KARACHI CENTRAL				
(02)	Provision for Purchase of Physical Aessts				
A09	TOTAL PHYSICAL ASSETS		<u>1,440,000</u>		<u>1,440,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,038,000</u>		<u>1,038,000</u>
A09201	Hardware		<u>1,038,000</u>		<u>1,038,000</u>
3I7	Three Computer with all Accessories		672,000		672,000
3LP	Three Laser Printer		186,000		186,000
DB3	Three UPS		180,000		180,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>202,000</u>		<u>202,000</u>
A09601	Plant and Machinery		<u>202,000</u>		<u>202,000</u>
016	One Electric Water Cooler		72,000		72,000
1SP	One Split A.C 1.5 Ton		130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Aessts			1,440,000		1,440,000
CIVIL COURTS KARACHI CENTRAL			1,440,000		1,440,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1440000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KQ0370	CIVIL COURTS KARACHI MALIR				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,238,000</u>		<u>1,238,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,038,000</u>		<u>1,038,000</u>
A09201	Hardware		<u>1,038,000</u>		<u>1,038,000</u>
3I7	Three Computer with all Accessories		672,000		672,000
3LP	Three Laser Printer		186,000		186,000
DB3	Three UPS		180,000		180,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			1,238,000		1,238,000
CIVIL COURTS KARACHI MALIR			1,238,000		1,238,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1238000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KQ0371	SPECIAL COURTS (ANTI-TERRORISM) NO.I KARACHI				
(02)	Provision for purchase of physical assets				
A09	TOTAL PHYSICAL ASSETS		<u>72,000</u>		<u>72,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>72,000</u>		<u>72,000</u>
A09601	Plant and Machinery		<u>72,000</u>		<u>72,000</u>
016	One Electric Water Cooler		72,000		72,000
Provision for purchase of physical assets			72,000		72,000
SPECIAL COURTS (ANTI-TERRORISM) NO.I KARACHI			72,000		72,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 72000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KQ0372	SPECIAL COURTS ANTI-TERRORISM NO-III KARACHI				
(02)	Provision for purchase of physical assets				
A09	TOTAL PHYSICAL ASSETS		<u>892,000</u>		<u>892,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>692,000</u>		<u>692,000</u>
A09201	Hardware		<u>692,000</u>		<u>692,000</u>
2I7	Two Computer with all Accessories		448,000		448,000
2LP	Two Laser Printer		124,000		124,000
UP2	Two UPS		120,000		120,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for purchase of physical assets			892,000		892,000
SPECIAL COURTS ANTI-TERRORISM NO-III KARACHI			892,000		892,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 892000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KQ0373	SPECIAL COURTS ANTI-TERRORISM NO-II KARACHI				
(02)	Provision for purchase of physical assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,094,000</u>		<u>1,094,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>692,000</u>		<u>692,000</u>
A09201	Hardware		<u>692,000</u>		<u>692,000</u>
2I7	Two Computer with all Accessories		448,000		448,000
2LP	Two Laser Printer		124,000		124,000
UP2	Two UPS		120,000		120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>202,000</u>		<u>202,000</u>
A09601	Plant and Machinery		<u>202,000</u>		<u>202,000</u>
016	One Electric Water Cooler		72,000		72,000
1SP	One Split A.C 1.5 Ton		130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for purchase of physical assets			1,094,000		1,094,000
SPECIAL COURTS ANTI-TERRORISM NO-II KARACHI			1,094,000		1,094,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1094000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KQ0384	SPECIAL COURTS (ANTI-TERRORISM) KARACHI-IV				
(02)	Provision for purchase of physical assets				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for purchase of physical assets			200,000		200,000
SPECIAL COURTS (ANTI-TERRORISM) KARACHI-IV			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KQ0385	SPECIAL COURTS (ANTI-TERRORISM) KARACHI-V				
(02)	Provision for purchase of physical assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,094,000</u>		<u>1,094,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>692,000</u>		<u>692,000</u>
A09201	Hardware		<u>692,000</u>		<u>692,000</u>
2I7	Two Computer with all Accessories		448,000		448,000
2LP	Two Laser Printer		124,000		124,000
UP2	Two UPS		120,000		120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>202,000</u>		<u>202,000</u>
A09601	Plant and Machinery		<u>202,000</u>		<u>202,000</u>
016	One Electric Water Cooler		72,000		72,000
1SP	One Split A.C 1.5 Ton		130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for purchase of physical assets			1,094,000		1,094,000
SPECIAL COURTS (ANTI-TERRORISM) KARACHI-V			1,094,000		1,094,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1094000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KQ0386	SPECIAL COURTS (ANTI-TERRORISM) NO-VI				
(02)	Provision for purchase of physical assets				
A09	TOTAL PHYSICAL ASSETS		<u>764,000</u>		<u>764,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>692,000</u>		<u>692,000</u>
A09201	Hardware		<u>692,000</u>		<u>692,000</u>
2I7	Two Computer with all Accessories		448,000		448,000
2LP	Two Laser Printer		124,000		124,000
UP2	Two UPS		120,000		120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>72,000</u>		<u>72,000</u>
A09601	Plant and Machinery		<u>72,000</u>		<u>72,000</u>
016	One Electric Water Cooler		72,000		72,000
Provision for purchase of physical assets			764,000		764,000
SPECIAL COURTS (ANTI-TERRORISM) NO-VI			764,000		764,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 764000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KQ0388	SPECIAL COURTS (ANTI-TERRORISM) NO-VIII				
(02)	Provision for purchase of physical assets				
A09	TOTAL PHYSICAL ASSETS		<u>964,000</u>		<u>964,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>692,000</u>		<u>692,000</u>
A09201	Hardware		<u>692,000</u>		<u>692,000</u>
2I7	Two Computer with all Accessories		448,000		448,000
2LP	Two Laser Printer		124,000		124,000
UP2	Two UPS		120,000		120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>72,000</u>		<u>72,000</u>
A09601	Plant and Machinery		<u>72,000</u>		<u>72,000</u>
016	One Electric Water Cooler		72,000		72,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for purchase of physical assets			964,000		964,000
SPECIAL COURTS (ANTI-TERRORISM) NO-VIII			964,000		964,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 964000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KQ0389	SPECIAL COURTS (ANTI-TERRORISM) NO-IX				
(02)	Provision for purchase of physical assets				
A09	TOTAL PHYSICAL ASSETS		<u>892,000</u>		<u>892,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>692,000</u>		<u>692,000</u>
A09201	Hardware		<u>692,000</u>		<u>692,000</u>
2I7	Two Computer with all Accessories		448,000		448,000
2LP	Two Laser Printer		124,000		124,000
UP2	Two UPS		120,000		120,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for purchase of physical assets			892,000		892,000
SPECIAL COURTS (ANTI-TERRORISM) NO-IX			892,000		892,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 892000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KQ0390	SPECIAL COURTS (ANTI-TERRORISM) NO-X				
(02)	Provision for purchase of physical assets				
A09	TOTAL PHYSICAL ASSETS		<u>964,000</u>		<u>964,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>692,000</u>		<u>692,000</u>
A09201	Hardware		<u>692,000</u>		<u>692,000</u>
2I7	Two Computer with all Accessories		448,000		448,000
2LP	Two Laser Printer		124,000		124,000
UP2	Two UPS		120,000		120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>72,000</u>		<u>72,000</u>
A09601	Plant and Machinery		<u>72,000</u>		<u>72,000</u>
016	One Electric Water Cooler		72,000		72,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for purchase of physical assets			964,000		964,000
SPECIAL COURTS (ANTI-TERRORISM) NO-X			964,000		964,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 964000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KX0031	SESSIONS COURTS KHAIRPUR				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,410,000</u>		<u>1,410,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,038,000</u>		<u>1,038,000</u>
A09201	Hardware		<u>1,038,000</u>		<u>1,038,000</u>
3I7	Three Computer with all Accessories		672,000		672,000
3LP	Three Laser Printer		186,000		186,000
DB3	Three UPS		180,000		180,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>72,000</u>		<u>72,000</u>
A09601	Plant and Machinery		<u>72,000</u>		<u>72,000</u>
016	One Electric Water Cooler		72,000		72,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000
Provision for Purchase of Physical Assets			1,410,000		1,410,000
SESSIONS COURTS KHAIRPUR			1,410,000		1,410,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1410000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KX0032	CIVIL COURTS KHAIRPUR				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,238,000</u>		<u>1,238,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,038,000</u>		<u>1,038,000</u>
A09201	Hardware		<u>1,038,000</u>		<u>1,038,000</u>
3I7	Three Computer with all Accessories		672,000		672,000
3LP	Three Laser Printer		186,000		186,000
DB3	Three UPS		180,000		180,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			1,238,000		1,238,000
CIVIL COURTS KHAIRPUR			1,238,000		1,238,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1238000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KX0036	SPECIAL COURTS (ANTI-TERRORISM) KHAIRPUR				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>692,000</u>		<u>692,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>692,000</u>		<u>692,000</u>
A09201	Hardware		<u>692,000</u>		<u>692,000</u>
2I7	Two Computer with all Accessories		448,000		448,000
2LP	Two Laser Printer		124,000		124,000
UP2	Two UPS		120,000		120,000
Provision for Purchase of Physical Assets			692,000		692,000
SPECIAL COURTS (ANTI-TERRORISM) KHAIRPUR			692,000		692,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 692000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
LN0040	SESSIONS COURTS LARKANA				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>2,432,000</u>		<u>2,432,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,730,000</u>		<u>1,730,000</u>
A09201	Hardware		<u>1,730,000</u>		<u>1,730,000</u>
DB5	Five UPS		300,000		300,000
FCO	Five Computers with all Accessories		1,120,000		1,120,000
VLP	Five Laser Printer		310,000		310,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>202,000</u>		<u>202,000</u>
A09601	Plant and Machinery		<u>202,000</u>		<u>202,000</u>
016	One Electric Water Cooler		72,000		72,000
1SP	One Split A.C 1.5 Ton		130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets			2,432,000		2,432,000
SESSIONS COURTS LARKANA			2,432,000		2,432,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2432000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
LN0043	SPECIAL COURTS (ANTI-TERRORISM) LARKANA				
(02)	Provision for purchase of physical assets				
A09	TOTAL PHYSICAL ASSETS		<u>130,000</u>		<u>130,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>130,000</u>		<u>130,000</u>
A09601	Plant and Machinery		<u>130,000</u>		<u>130,000</u>
1SP	One Split A.C 1.5 Ton		130,000		130,000
Provision for purchase of physical assets			130,000		130,000
SPECIAL COURTS (ANTI-TERRORISM) LARKANA			130,000		130,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 130000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
MP0039	SESSIONS COURTS MIRPURKHAS				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,730,000</u>		<u>1,730,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,730,000</u>		<u>1,730,000</u>
A09201	Hardware		<u>1,730,000</u>		<u>1,730,000</u>
DB5	Five UPS		300,000		300,000
FCO	Five Computers with all Accessories		1,120,000		1,120,000
VLP	Five Laser Printer		310,000		310,000
Provision for Purchase of Physical Assets			1,730,000		1,730,000
SESSIONS COURTS MIRPURKHAS			1,730,000		1,730,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1730000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
MP0040	CIVIL COURTS MIRPURKHAS				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,168,000</u>		<u>1,168,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,038,000</u>		<u>1,038,000</u>
A09201	Hardware		<u>1,038,000</u>		<u>1,038,000</u>
3I7	Three Computer with all Accessories		672,000		672,000
3LP	Three Laser Printer		186,000		186,000
DB3	Three UPS		180,000		180,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>130,000</u>		<u>130,000</u>
A09601	Plant and Machinery		<u>130,000</u>		<u>130,000</u>
1SP	One Split A.C 1.5 Ton		130,000		130,000
Provision for Purchase of Physical Assets			1,168,000		1,168,000
CIVIL COURTS MIRPURKHAS			1,168,000		1,168,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1168000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
MP0042	SPECIAL COURTS ANTI-TERRORISM MIRPURKHAS				
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>692,000</u>		<u>692,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>692,000</u>		<u>692,000</u>
A09201	Hardware		<u>692,000</u>		<u>692,000</u>
2I7	Two Computer with all Accessories		448,000		448,000
2LP	Two Laser Printer		124,000		124,000
UP2	Two UPS		120,000		120,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			692,000		692,000
SPECIAL COURTS ANTI-TERRORISM MIRPURKHAS			692,000		692,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 692000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
MX0024	SESSIONS COURTS MITHI				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,338,000</u>		<u>1,338,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,038,000</u>		<u>1,038,000</u>
A09201	Hardware		<u>1,038,000</u>		<u>1,038,000</u>
3I7	Three Computer with all Accessories		672,000		672,000
3LP	Three Laser Printer		186,000		186,000
DB3	Three UPS		180,000		180,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000
Provision for Purchase of Physical Assets			1,338,000		1,338,000
SESSIONS COURTS MITHI			1,338,000		1,338,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1338000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
MX0025	CIVIL COURTS MITHI				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,440,000</u>		<u>1,440,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,038,000</u>		<u>1,038,000</u>
A09201	Hardware		<u>1,038,000</u>		<u>1,038,000</u>
3I7	Three Computer with all Accessories		672,000		672,000
3LP	Three Laser Printer		186,000		186,000
DB3	Three UPS		180,000		180,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>202,000</u>		<u>202,000</u>
A09601	Plant and Machinery		<u>202,000</u>		<u>202,000</u>
016	One Electric Water Cooler		72,000		72,000
1SP	One Split A.C 1.5 Ton		130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			1,440,000		1,440,000
CIVIL COURTS MITHI			1,440,000		1,440,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1440000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
MY0023	SESSIONS COURTS MATIARI				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,468,000</u>		<u>1,468,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,038,000</u>		<u>1,038,000</u>
A09201	Hardware		<u>1,038,000</u>		<u>1,038,000</u>
3I7	Three Computer with all Accessories		672,000		672,000
3LP	Three Laser Printer		186,000		186,000
DB3	Three UPS		180,000		180,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>130,000</u>		<u>130,000</u>
A09601	Plant and Machinery		<u>130,000</u>		<u>130,000</u>
1SP	One Split A.C 1.5 Ton		130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000
Provision for Purchase of Physical Assets			1,468,000		1,468,000
SESSIONS COURTS MATIARI			1,468,000		1,468,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1468000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
MY0025	CIVIL COURTS MATIARI				
(02)	Provision for Purchase of Physical Aessts				
A09	TOTAL PHYSICAL ASSETS		<u>1,368,000</u>		<u>1,368,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,038,000</u>		<u>1,038,000</u>
A09201	Hardware		<u>1,038,000</u>		<u>1,038,000</u>
3I7	Three Computer with all Accessories		672,000		672,000
3LP	Three Laser Printer		186,000		186,000
DB3	Three UPS		180,000		180,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>130,000</u>		<u>130,000</u>
A09601	Plant and Machinery		<u>130,000</u>		<u>130,000</u>
1SP	One Split A.C 1.5 Ton		130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Aessts			1,368,000		1,368,000
CIVIL COURTS MATIARI			1,368,000		1,368,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1368000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
NX0026	SESSIONS COURTS NAUSHERO FEROZE				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,338,000</u>		<u>1,338,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,038,000</u>		<u>1,038,000</u>
A09201	Hardware		<u>1,038,000</u>		<u>1,038,000</u>
3I7	Three Computer with all Accessories		672,000		672,000
3LP	Three Laser Printer		186,000		186,000
DB3	Three UPS		180,000		180,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000
Provision for Purchase of Physical Assets			1,338,000		1,338,000
SESSIONS COURTS NAUSHERO FEROZE			1,338,000		1,338,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1338000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
NX0027	CIVIL COURTS NAUSHERO FEROZE				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,238,000</u>		<u>1,238,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,038,000</u>		<u>1,038,000</u>
A09201	Hardware		<u>1,038,000</u>		<u>1,038,000</u>
3I7	Three Computer with all Accessories		672,000		672,000
3LP	Three Laser Printer		186,000		186,000
DB3	Three UPS		180,000		180,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			1,238,000		1,238,000
CIVIL COURTS NAUSHERO FEROZE			1,238,000		1,238,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1238000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
NX0030	SPECIAL COURTS ANTI-TERRORISM NAUSHERO FEROZE				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>692,000</u>		<u>692,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>692,000</u>		<u>692,000</u>
A09201	Hardware		<u>692,000</u>		<u>692,000</u>
2I7	Two Computer with all Accessories		448,000		448,000
2LP	Two Laser Printer		124,000		124,000
UP2	Two UPS		120,000		120,000
Provision for Purchase of Physical Assets			692,000		692,000
SPECIAL COURTS ANTI-TERRORISM NAUSHERO FEROZE			692,000		692,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 692000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
SB0035	SESSIONS COURTS BENAZIRABAD				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>2,302,000</u>		<u>2,302,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,730,000</u>		<u>1,730,000</u>
A09201	Hardware		<u>1,730,000</u>		<u>1,730,000</u>
DB5	Five UPS		300,000		300,000
FCO	Five Computers with all Accessories		1,120,000		1,120,000
VLP	Five Laser Printer		310,000		310,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>72,000</u>		<u>72,000</u>
A09601	Plant and Machinery		<u>72,000</u>		<u>72,000</u>
016	One Electric Water Cooler		72,000		72,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets			2,302,000		2,302,000
SESSIONS COURTS BENAZIRABAD			2,302,000		2,302,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2302000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
SB0036	CIVIL COURTS BENAZIRABAD				
(02)	Provision for Purchase of Physical Aessts				
A09	TOTAL PHYSICAL ASSETS		<u>1,310,000</u>		<u>1,310,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,038,000</u>		<u>1,038,000</u>
A09201	Hardware		<u>1,038,000</u>		<u>1,038,000</u>
3I7	Three Computer with all Accessories		672,000		672,000
3LP	Three Laser Printer		186,000		186,000
DB3	Three UPS		180,000		180,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>72,000</u>		<u>72,000</u>
A09601	Plant and Machinery		<u>72,000</u>		<u>72,000</u>
016	One Electric Water Cooler		72,000		72,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Aessts			1,310,000		1,310,000
CIVIL COURTS BENAZIRABAD			1,310,000		1,310,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1310000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
SB0037	SPECIAL COURTS (ANTI-TERRORISM) BENAZIRABAD				
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>892,000</u>		<u>892,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>692,000</u>		<u>692,000</u>
A09201	Hardware		<u>692,000</u>		<u>692,000</u>
2I7	Two Computer with all Accessories		448,000		448,000
2LP	Two Laser Printer		124,000		124,000
UP2	Two UPS		120,000		120,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			892,000		892,000
SPECIAL COURTS (ANTI-TERRORISM) BENAZIRABAD			892,000		892,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 892000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
SN0029	SESSIONS COURTS SANGHAR				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>72,000</u>		<u>72,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>72,000</u>		<u>72,000</u>
A09601	Plant and Machinery		<u>72,000</u>		<u>72,000</u>
016	One Electric Water Cooler		72,000		72,000
Provision for Purchase of Physical Assets			72,000		72,000
SESSIONS COURTS SANGHAR			72,000		72,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 72000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
SQ0024	SESSIONS COURTS SHIKARPUR				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,338,000</u>		<u>1,338,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,038,000</u>		<u>1,038,000</u>
A09201	Hardware		<u>1,038,000</u>		<u>1,038,000</u>
3I7	Three Computer with all Accessories		672,000		672,000
3LP	Three Laser Printer		186,000		186,000
DB3	Three UPS		180,000		180,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000
Provision for Purchase of Physical Assets			1,338,000		1,338,000
SESSIONS COURTS SHIKARPUR			1,338,000		1,338,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1338000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
SQ0025	CIVIL COURTS SHIKARPUR				
(02)	Provision for Purchase of Physical Aessts				
A09	TOTAL PHYSICAL ASSETS		<u>1,368,000</u>		<u>1,368,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,038,000</u>		<u>1,038,000</u>
A09201	Hardware		<u>1,038,000</u>		<u>1,038,000</u>
3I7	Three Computer with all Accessories		672,000		672,000
3LP	Three Laser Printer		186,000		186,000
DB3	Three UPS		180,000		180,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>130,000</u>		<u>130,000</u>
A09601	Plant and Machinery		<u>130,000</u>		<u>130,000</u>
1SP	One Split A.C 1.5 Ton		130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Aessts			1,368,000		1,368,000
CIVIL COURTS SHIKARPUR			1,368,000		1,368,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1368000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
SY0041	SESSIONS COURTS SUKKUR				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>2,432,000</u>		<u>2,432,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,730,000</u>		<u>1,730,000</u>
A09201	Hardware		<u>1,730,000</u>		<u>1,730,000</u>
DB5	Five UPS		300,000		300,000
FCO	Five Computers with all Accessories		1,120,000		1,120,000
VLP	Five Laser Printer		310,000		310,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>202,000</u>		<u>202,000</u>
A09601	Plant and Machinery		<u>202,000</u>		<u>202,000</u>
016	One Electric Water Cooler		72,000		72,000
1SP	One Split A.C 1.5 Ton		130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets			2,432,000		2,432,000
SESSIONS COURTS SUKKUR			2,432,000		2,432,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2432000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
SY0046	CIVIL COURTS SUKKUR				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,440,000</u>		<u>1,440,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,038,000</u>		<u>1,038,000</u>
A09201	Hardware		<u>1,038,000</u>		<u>1,038,000</u>
3I7	Three Computer with all Accessories		672,000		672,000
3LP	Three Laser Printer		186,000		186,000
DB3	Three UPS		180,000		180,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>202,000</u>		<u>202,000</u>
A09601	Plant and Machinery		<u>202,000</u>		<u>202,000</u>
016	One Electric Water Cooler		72,000		72,000
1SP	One Split A.C 1.5 Ton		130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			1,440,000		1,440,000
CIVIL COURTS SUKKUR			1,440,000		1,440,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1440000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
SY0493	SPECIAL COURT (ANTI-TERRORISM) NO.II SUKKUR				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>892,000</u>		<u>892,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>692,000</u>		<u>692,000</u>
A09201	Hardware		<u>692,000</u>		<u>692,000</u>
2I7	Two Computer with all Accessories		448,000		448,000
2LP	Two Laser Printer		124,000		124,000
UP2	Two UPS		120,000		120,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			892,000		892,000
SPECIAL COURT (ANTI-TERRORISM) NO.II SUKKUR			892,000		892,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 892000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
TN0021	SESSIONS COURTS TANDO MUHAMMAD KHAN				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,540,000</u>		<u>1,540,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,038,000</u>		<u>1,038,000</u>
A09201	Hardware		<u>1,038,000</u>		<u>1,038,000</u>
3I7	Three Computer with all Accessories		672,000		672,000
3LP	Three Laser Printer		186,000		186,000
DB3	Three UPS		180,000		180,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>202,000</u>		<u>202,000</u>
A09601	Plant and Machinery		<u>202,000</u>		<u>202,000</u>
016	One Electric Water Cooler		72,000		72,000
1SP	One Split A.C 1.5 Ton		130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000
Provision for Purchase of Physical Assets			1,540,000		1,540,000
SESSIONS COURTS TANDO MUHAMMAD KHAN			1,540,000		1,540,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1540000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
TN0023	CIVIL COURT TANDO MUHAMMAD KHAN				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,440,000</u>		<u>1,440,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,038,000</u>		<u>1,038,000</u>
A09201	Hardware		<u>1,038,000</u>		<u>1,038,000</u>
3I7	Three Computer with all Accessories		672,000		672,000
3LP	Three Laser Printer		186,000		186,000
DB3	Three UPS		180,000		180,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>202,000</u>		<u>202,000</u>
A09601	Plant and Machinery		<u>202,000</u>		<u>202,000</u>
016	One Electric Water Cooler		72,000		72,000
1SP	One Split A.C 1.5 Ton		130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			1,440,000		1,440,000
CIVIL COURT TANDO MUHAMMAD KHAN			1,440,000		1,440,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1440000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
TQ0022	SESSIONS COURTS TANDO ALLAH YAR				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,410,000</u>		<u>1,410,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,038,000</u>		<u>1,038,000</u>
A09201	Hardware		<u>1,038,000</u>		<u>1,038,000</u>
3I7	Three Computer with all Accessories		672,000		672,000
3LP	Three Laser Printer		186,000		186,000
DB3	Three UPS		180,000		180,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>72,000</u>		<u>72,000</u>
A09601	Plant and Machinery		<u>72,000</u>		<u>72,000</u>
016	One Electric Water Cooler		72,000		72,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000
Provision for Purchase of Physical Assets			1,410,000		1,410,000
SESSIONS COURTS TANDO ALLAH YAR			1,410,000		1,410,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1410000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
TQ0024	CIVIL COURT TANDO ALLAH YAR				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,110,000</u>		<u>1,110,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,038,000</u>		<u>1,038,000</u>
A09201	Hardware		<u>1,038,000</u>		<u>1,038,000</u>
3I7	Three Computer with all Accessories		672,000		672,000
3LP	Three Laser Printer		186,000		186,000
DB3	Three UPS		180,000		180,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>72,000</u>		<u>72,000</u>
A09601	Plant and Machinery		<u>72,000</u>		<u>72,000</u>
016	One Electric Water Cooler		72,000		72,000
Provision for Purchase of Physical Assets			1,110,000		1,110,000
CIVIL COURT TANDO ALLAH YAR			1,110,000		1,110,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1110000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
TX0030	SESSIONS COURTS THATTA				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,468,000</u>		<u>1,468,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,038,000</u>		<u>1,038,000</u>
A09201	Hardware		<u>1,038,000</u>		<u>1,038,000</u>
3I7	Three Computer with all Accessories		672,000		672,000
3LP	Three Laser Printer		186,000		186,000
DB3	Three UPS		180,000		180,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>130,000</u>		<u>130,000</u>
A09601	Plant and Machinery		<u>130,000</u>		<u>130,000</u>
1SP	One Split A.C 1.5 Ton		130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000
Provision for Purchase of Physical Assets			1,468,000		1,468,000
SESSIONS COURTS THATTA			1,468,000		1,468,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1468000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
TX0031	CIVIL COURTS THATTA				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,440,000</u>		<u>1,440,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,038,000</u>		<u>1,038,000</u>
A09201	Hardware		<u>1,038,000</u>		<u>1,038,000</u>
3I7	Three Computer with all Accessories		672,000		672,000
3LP	Three Laser Printer		186,000		186,000
DB3	Three UPS		180,000		180,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>202,000</u>		<u>202,000</u>
A09601	Plant and Machinery		<u>202,000</u>		<u>202,000</u>
016	One Electric Water Cooler		72,000		72,000
1SP	One Split A.C 1.5 Ton		130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			1,440,000		1,440,000
CIVIL COURTS THATTA			1,440,000		1,440,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1440000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
UT0023	SESSIONS COURTS UMER KOT				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,338,000</u>		<u>1,338,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,038,000</u>		<u>1,038,000</u>
A09201	Hardware		<u>1,038,000</u>		<u>1,038,000</u>
3I7	Three Computer with all Accessories		672,000		672,000
3LP	Three Laser Printer		186,000		186,000
DB3	Three UPS		180,000		180,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000
Provision for Purchase of Physical Assets			1,338,000		1,338,000
SESSIONS COURTS UMER KOT			1,338,000		1,338,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1338000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
UT0024	CIVIL COURTS UMER KOT				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,238,000</u>		<u>1,238,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,038,000</u>		<u>1,038,000</u>
A09201	Hardware		<u>1,038,000</u>		<u>1,038,000</u>
3I7	Three Computer with all Accessories		672,000		672,000
3LP	Three Laser Printer		186,000		186,000
DB3	Three UPS		180,000		180,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			1,238,000		1,238,000
CIVIL COURTS UMER KOT			1,238,000		1,238,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1238000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KQ0400	SINDH REVENUE BOARD APPELLATE TRIBUNAL KARACHI				
(2)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,474,000</u>		<u>1,474,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,384,000</u>		<u>1,384,000</u>
A09201	Hardware		<u>1,384,000</u>		<u>1,384,000</u>
18	Four LaserJet Printer		248,000		248,000
4DB	Four UPS		240,000		240,000
4I7	Four Computer with all Accessories		896,000		896,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>90,000</u>		<u>90,000</u>
A09601	Plant and Machinery		<u>90,000</u>		<u>90,000</u>
SN1	One Scanner		90,000		90,000
Provision for Purchase of Physical Assets			1,474,000		1,474,000
SINDH REVENUE BOARD APPELLATE TRIBUNAL KARACHI			1,474,000		1,474,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1474000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KQ0401	SPECIAL COURT (ANTI-TERRORISM) NO XI AT				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>72,000</u>		<u>72,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>72,000</u>		<u>72,000</u>
A09601	Plant and Machinery		<u>72,000</u>		<u>72,000</u>
016	One Electric Water Cooler		72,000		72,000
Provision for Purchase of Physical Assets			72,000		72,000
SPECIAL COURT (ANTI-TERRORISM) NO XI AT			72,000		72,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 72000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KQ0403	SPECIAL COURT (ANTI-TERRORISM) NO XIII				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>892,000</u>		<u>892,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>692,000</u>		<u>692,000</u>
A09201	Hardware		<u>692,000</u>		<u>692,000</u>
2I7	Two Computer with all Accessories		448,000		448,000
2LP	Two Laser Printer		124,000		124,000
UP2	Two UPS		120,000		120,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			892,000		892,000
SPECIAL COURT (ANTI-TERRORISM) NO XIII			892,000		892,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 892000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KQ0404	SPECIAL COURT (ANTI-TERRORISM) NO XIV				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>72,000</u>		<u>72,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>72,000</u>		<u>72,000</u>
A09601	Plant and Machinery		<u>72,000</u>		<u>72,000</u>
016	One Electric Water Cooler		72,000		72,000
Provision for Purchase of Physical Assets			72,000		72,000
SPECIAL COURT (ANTI-TERRORISM) NO XIV			72,000		72,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 72000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KQ0405	SPECIAL COURT (ANTI-TERRORISM) NO XV AT				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>692,000</u>		<u>692,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>692,000</u>		<u>692,000</u>
A09201	Hardware		<u>692,000</u>		<u>692,000</u>
2I7	Two Computer with all Accessories		448,000		448,000
2LP	Two Laser Printer		124,000		124,000
UP2	Two UPS		120,000		120,000
Provision for Purchase of Physical Assets			692,000		692,000
SPECIAL COURT (ANTI-TERRORISM) NO XV AT			692,000		692,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 692000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KQ0406	SPECIAL COURT (ANTI-TERRORISM) NO XVI				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>692,000</u>		<u>692,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>692,000</u>		<u>692,000</u>
A09201	Hardware		<u>692,000</u>		<u>692,000</u>
2I7	Two Computer with all Accessories		448,000		448,000
2LP	Two Laser Printer		124,000		124,000
UP2	Two UPS		120,000		120,000
Provision for Purchase of Physical Assets			692,000		692,000
SPECIAL COURT (ANTI-TERRORISM) NO XVI			692,000		692,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 692000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KQ0409	SPECIAL COURT (ANTI-TERRORISM) NO XIX				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>764,000</u>		<u>764,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>692,000</u>		<u>692,000</u>
A09201	Hardware		<u>692,000</u>		<u>692,000</u>
2I7	Two Computer with all Accessories		448,000		448,000
2LP	Two Laser Printer		124,000		124,000
UP2	Two UPS		120,000		120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>72,000</u>		<u>72,000</u>
A09601	Plant and Machinery		<u>72,000</u>		<u>72,000</u>
016	One Electric Water Cooler		72,000		72,000
Provision for Purchase of Physical Assets			764,000		764,000
SPECIAL COURT (ANTI-TERRORISM) NO XIX			764,000		764,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 764000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KQ0410	SPECIAL COURT (ANTI-TERRORISM) NO XX AT				
(02)	Provision for purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>964,000</u>		<u>964,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>692,000</u>		<u>692,000</u>
A09201	Hardware		<u>692,000</u>		<u>692,000</u>
2I7	Two Computer with all Accessories		448,000		448,000
2LP	Two Laser Printer		124,000		124,000
UP2	Two UPS		120,000		120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>72,000</u>		<u>72,000</u>
A09601	Plant and Machinery		<u>72,000</u>		<u>72,000</u>
016	One Electric Water Cooler		72,000		72,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for purchase of Physical Assets			964,000		964,000
SPECIAL COURT (ANTI-TERRORISM) NO XX AT			964,000		964,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 964000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
QS0026	SESSIONS COURTS SHAHDAD KOT @ KAMBAR				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>430,000</u>		<u>430,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>130,000</u>		<u>130,000</u>
A09601	Plant and Machinery		<u>130,000</u>		<u>130,000</u>
1SP	One Split A.C 1.5 Ton		130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000
Provision for Purchase of Physical Assets			430,000		430,000
SESSIONS COURTS SHAHDAD KOT @ KAMBAR			430,000		430,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 430000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
QS0027	CIVIL COURTS SHAHDAD KOT @ KAMBAR				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>402,000</u>		<u>402,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>202,000</u>		<u>202,000</u>
A09601	Plant and Machinery		<u>202,000</u>		<u>202,000</u>
016	One Electric Water Cooler		72,000		72,000
1SP	One Split A.C 1.5 Ton		130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			402,000		402,000
CIVIL COURTS SHAHDAD KOT @ KAMBAR			402,000		402,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 402000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031102	ATTORNEYS/LEGAL SERVICES				
BI0024	MUFASSIL ESTABLISHMENT BADIN				
(001)	Provision for Creation of Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		758,000		758,000
A011	TOTAL PAY	1	541,000		541,000
A011-1	TOTAL PAY OF OFFICER	1	541,000		541,000
A01101	Basic Pay Of Officer	1	541,000		541,000
S236	SUPERINTENDENT (BPS-17)	1	541,000		541,000
A012	TOTAL ALLOWANCES		217,000		217,000
A012-1	REGULAR ALLOWANCES		217,000		217,000
A01202	House Rent Allowance		80,000		80,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		22,000		22,000
A0124R	Ad-Hoc Relief Allowance-2022		55,000		55,000
Provision for Creation of Posts			758,000		758,000
MUFASSIL ESTABLISHMENT BADIN			758,000		758,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 758000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031102	ATTORNEYS/LEGAL SERVICES				
DD0024	MUFASSIL ESTABLISHMENT DADU				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>400,000</u>		<u>400,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>400,000</u>		<u>400,000</u>
A09601	Plant and Machinery		<u>400,000</u>		<u>400,000</u>
DC1	One Digital Photocopier Light Duty		400,000		400,000
Provision for Purchase of Physical Assets			400,000		400,000
MUFASSIL ESTABLISHMENT DADU			400,000		400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 400000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031102	ATTORNEYS/LEGAL SERVICES				
KK0022	MUFASSIL ESTABLISHMENT KASHMORE				
(01)	Provision for creation of posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>647,000</u>		<u>647,000</u>
A011	TOTAL PAY	<u>2</u>	<u>446,000</u>		<u>446,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>446,000</u>		<u>446,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>446,000</u>		<u>446,000</u>
S053	SENIOR CLERK (BPS-14)	1	270,000		270,000
D161	DRIVER (BPS-04)	1	176,000		176,000
A012	TOTAL ALLOWANCES		<u>201,000</u>		<u>201,000</u>
A012-1	REGULAR ALLOWANCES		<u>201,000</u>		<u>201,000</u>
A01202	House Rent Allowance		66,000		66,000
A01203	Conveyance Allowance		56,000		56,000
A01207	Washing Allowance		1,000		1,000
A01217	Medical Allowance		33,000		33,000
A0124R	Ad-Hoc Relief Allowance-2022		45,000		45,000
Provision for creation of posts			647,000		647,000
MUFASSIL ESTABLISHMENT KASHMORE			647,000		647,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 647000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031102	ATTORNEYS/LEGAL SERVICES				
KQ0351	SOLICITORS OFFICE KARACH				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,520,000</u>		<u>1,520,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>692,000</u>		<u>692,000</u>
A09201	Hardware		<u>692,000</u>		<u>692,000</u>
2I7	Two Computer with all Accessories		448,000		448,000
2LP	Two Laser Printer		124,000		124,000
UP2	Two UPS		120,000		120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>528,000</u>		<u>528,000</u>
A09601	Plant and Machinery		<u>528,000</u>		<u>528,000</u>
836	Four Water Dispensers		128,000		128,000
DC1	One Digital Photocopier Light Duty		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000
Provision for Purchase of Physical Assets			1,520,000		1,520,000
SOLICITORS OFFICE KARACH			1,520,000		1,520,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1520000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031102	ATTORNEYS/LEGAL SERVICES				
KQ0352	ADVOCATE GENERAL KARACHI				
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>19,996,000</u>		<u>19,996,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>19,196,000</u>		<u>19,196,000</u>
A09501	Transport		<u>19,196,000</u>		<u>19,196,000</u>
300	Two 1300 Cars (1300 CC)		7,100,000		7,100,000
45	Four Cars (1000 CC)		12,096,000		12,096,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>800,000</u>		<u>800,000</u>
A09601	Plant and Machinery		<u>800,000</u>		<u>800,000</u>
DP2	Two Digital Photocopier Light Duty		800,000		800,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			19,996,000		19,996,000
ADVOCATE GENERAL KARACHI			19,996,000		19,996,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 19996000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031102	ATTORNEYS/LEGAL SERVICES				
KQ0355	MUFASSIL ESTABLISHMENT KARACHI (EAST)				
(001)	PROVISION FOR CREATION OF POST				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>758,000</u>		<u>758,000</u>
A011	TOTAL PAY	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>541,000</u>		<u>541,000</u>
S236	SUPERINTENDENT (BPS-17)	1	541,000		541,000
A012	TOTAL ALLOWANCES		<u>217,000</u>		<u>217,000</u>
A012-1	REGULAR ALLOWANCES		<u>217,000</u>		<u>217,000</u>
A01202	House Rent Allowance		80,000		80,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		22,000		22,000
A0124R	Ad-Hoc Relief Allowance-2022		55,000		55,000
PROVISION FOR CREATION OF POST			758,000		758,000
MUFASSIL ESTABLISHMENT KARACHI (EAST)			758,000		758,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 758000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031102	ATTORNEYS/LEGAL SERVICES				
KQ0357	MUFASSIL ESTABLISHMENT KARACHI (SOUTH)				
(001)	Provision for Creation of Post				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>259,000</u>		<u>259,000</u>
A011	TOTAL PAY	<u>1</u>	<u>176,000</u>		<u>176,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>176,000</u>		<u>176,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>176,000</u>		<u>176,000</u>
D161	DRIVER (BPS-04)	1	176,000		176,000
A012	TOTAL ALLOWANCES		<u>83,000</u>		<u>83,000</u>
A012-1	REGULAR ALLOWANCES		<u>83,000</u>		<u>83,000</u>
A01202	House Rent Allowance		26,000		26,000
A01203	Conveyance Allowance		21,000		21,000
A01207	Washing Allowance		1,000		1,000
A01217	Medical Allowance		17,000		17,000
A0124R	Ad-Hoc Relief Allowance-2022		18,000		18,000
Provision for Creation of Post			259,000		259,000
MUFASSIL ESTABLISHMENT KARACHI (SOUTH)			259,000		259,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 259000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031102	ATTORNEYS/LEGAL SERVICES				
KQ0358	MUFASSIL ESTABLISHMENT KARACHI (CENTRAL)				
(001)	PROVISION FOR CREATION OF POST				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>758,000</u>		<u>758,000</u>
A011	TOTAL PAY	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>541,000</u>		<u>541,000</u>
S236	SUPERINTENDENT (BPS-17)	1	541,000		541,000
A012	TOTAL ALLOWANCES		<u>217,000</u>		<u>217,000</u>
A012-1	REGULAR ALLOWANCES		<u>217,000</u>		<u>217,000</u>
A01202	House Rent Allowance		80,000		80,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		22,000		22,000
A0124R	Ad-Hoc Relief Allowance-2022		55,000		55,000
PROVISION FOR CREATION OF POST			758,000		758,000
MUFASSIL ESTABLISHMENT KARACHI (CENTRAL)			758,000		758,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 758000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031102	ATTORNEYS/LEGAL SERVICES				
KQ0359	MUFASSIL ESTABLISHMENT KARACHI (MALIR)				
(001)	Provision for Creation of Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>259,000</u>		<u>259,000</u>
A011	TOTAL PAY	<u>1</u>	<u>176,000</u>		<u>176,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>176,000</u>		<u>176,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>176,000</u>		<u>176,000</u>
D161	DRIVER (BPS-04)	1	176,000		176,000
A012	TOTAL ALLOWANCES		<u>83,000</u>		<u>83,000</u>
A012-1	REGULAR ALLOWANCES		<u>83,000</u>		<u>83,000</u>
A01202	House Rent Allowance		26,000		26,000
A01203	Conveyance Allowance		21,000		21,000
A01207	Washing Allowance		1,000		1,000
A01217	Medical Allowance		17,000		17,000
A0124R	Ad-Hoc Relief Allowance-2022		18,000		18,000
Provision for Creation of Posts			259,000		259,000
MUFASSIL ESTABLISHMENT KARACHI (MALIR)			259,000		259,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 259000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031102	ATTORNEYS/LEGAL SERVICES				
LN0036	ADVOCATE GENERAL LARKANA				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>36,000</u>		<u>36,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>36,000</u>		<u>36,000</u>
A09601	Plant and Machinery		<u>36,000</u>		<u>36,000</u>
T25	Two Stablizer		36,000		36,000
Provision for Purchase of Physical Assets			36,000		36,000
ADVOCATE GENERAL LARKANA			36,000		36,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 36000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031102	ATTORNEYS/LEGAL SERVICES				
MX0023	MUFASSIL ESTABLISHMENT THAR AT MITHI				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>400,000</u>		<u>400,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>400,000</u>		<u>400,000</u>
A09601	Plant and Machinery		<u>400,000</u>		<u>400,000</u>
DC1	One Digital Photocopier Light Duty		400,000		400,000
Provision for Purchase of Physical Assets			400,000		400,000
MUFASSIL ESTABLISHMENT THAR AT MITHI			400,000		400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 400000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031102	ATTORNEYS/LEGAL SERVICES				
MY0022	MUFASSIL ESTABLISHMENT MATIARI				
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>400,000</u>		<u>400,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>400,000</u>		<u>400,000</u>
A09601	Plant and Machinery		<u>400,000</u>		<u>400,000</u>
DC1	One Digital Photocopier Light Duty		400,000		400,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			400,000		400,000
MUFASSIL ESTABLISHMENT MATIARI			400,000		400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 400000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031102	ATTORNEYS/LEGAL SERVICES				
SL0164	MUFASSIL ESTABLISHMENT SUJAWAL				
(01)	Provision for creation of posts and Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,661,000</u>		<u>4,661,000</u>
A011	TOTAL PAY	<u>10</u>	<u>3,063,000</u>		<u>3,063,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>	<u>1,728,000</u>		<u>1,728,000</u>
A01101	Basic Pay Of Officer	<u>3</u>	<u>1,728,000</u>		<u>1,728,000</u>
D121	DISTRICT ATTORNEY (BPS-19)	1	1,054,000		1,054,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
S181	STENOGRAPHER (BPS-16)	1	337,000		337,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>7</u>	<u>1,335,000</u>		<u>1,335,000</u>
A01151	Basic Pay Other Staff	<u>7</u>	<u>1,335,000</u>		<u>1,335,000</u>
J053	JUNIOR CLERK (BPS-11)	3	671,000		671,000
D161	DRIVER (BPS-04)	1	176,000		176,000
N003	NAIB QASID (BPS-01)	2	325,000		325,000
S008	SANITARY WORKER (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>1,598,000</u>		<u>1,598,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,598,000</u>		<u>1,598,000</u>
A01202	House Rent Allowance		538,000		538,000
A01203	Conveyance Allowance		446,000		446,000
A01207	Washing Allowance		7,000		7,000
A01217	Medical Allowance		242,000		242,000
A0124R	Ad-Hoc Relief Allowance-2022		365,000		365,000
A03	TOTAL OPERATING EXPENSES		<u>2,200,000</u>		<u>2,200,000</u>

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Law & Parliamentary Affairs

031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031102	ATTORNEYS/LEGAL SERVICES				
SL0164	MUFASSIL ESTABLISHMENT SUJAWAL				
(01)	Provision for creation of posts and Purchase of Physical Assets				
A032	TOTAL COMMUNICATIONS		<u>400,000</u>		<u>400,000</u>
A03201	Postage and Telegraph		200,000		200,000
A03202	Telephone and Trunk call		200,000		200,000
A033	TOTAL UTILITIES		<u>200,000</u>		<u>200,000</u>
A03303	Electricity		200,000		200,000
A036	TOTAL MOTOR VEHICLES		<u>100,000</u>		<u>100,000</u>
A03603	Registration		100,000		100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>600,000</u>		<u>600,000</u>
A03805	Travelling Allowance		200,000		200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000		400,000
A039	TOTAL GENERAL		<u>900,000</u>		<u>900,000</u>
A03901	Stationery		200,000		200,000
A03902	Printing and Publication		100,000		100,000
A03905	Newspapers Periodicals and Books		200,000		200,000
A03906	Uniforms and Protective Clothing		200,000		200,000
A03970	Others		<u>200,000</u>		<u>200,000</u>
1	Others		200,000		200,000
A09	TOTAL PHYSICAL ASSETS		<u>4,778,000</u>		<u>4,778,000</u>

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031102	ATTORNEYS/LEGAL SERVICES				
SL0164	MUFASSIL ESTABLISHMENT SUJAWAL				
(01)	Provision for creation of posts and Purchase of Physical Assets				
A092	TOTAL COMPUTER EQUIPMENT		<u>692,000</u>		<u>692,000</u>
A09201	Hardware		<u>692,000</u>		<u>692,000</u>
2I7	Two Computer with all Accessories		448,000		448,000
2LP	Two Laser Printer		124,000		124,000
UP2	Two UPS		120,000		120,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>3,024,000</u>		<u>3,024,000</u>
A09501	Transport		<u>3,024,000</u>		<u>3,024,000</u>
01S	One Car 1000cc		3,024,000		3,024,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>562,000</u>		<u>562,000</u>
A09601	Plant and Machinery		<u>562,000</u>		<u>562,000</u>
075	One Water Dispenser		32,000		32,000
1SP	One Split A.C 1.5 Ton		130,000		130,000
DC1	One Digital Photocopier Light Duty		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031102	ATTORNEYS/LEGAL SERVICES				
SL0164	MUFASSIL ESTABLISHMENT SUJAWAL				
(01)	Provision for creation of posts and Purchase of Physical Assets				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>150,000</u>		<u>150,000</u>
A130	TOTAL TRANSPORT		<u>50,000</u>		<u>50,000</u>
A13001	Transport		50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>		<u>50,000</u>
A13101	Machinery and Equipment		<u>50,000</u>		<u>50,000</u>
1	Machinery and Equipment		50,000		50,000
A132	TOTAL FURNITURE AND FIXTURE		<u>50,000</u>		<u>50,000</u>
A13201	Furniture and Fixture		50,000		50,000
Provision for creation of posts and Purchase of Physical Assets			11,789,000		11,789,000
MUFASSIL ESTABLISHMENT SUJAWAL			11,789,000		11,789,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 11789000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031102	ATTORNEYS/LEGAL SERVICES				
SN0027	MUFASSIL ESTABLISHMENT SANGHAR				
(001)	Provision for Creation of Post				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		758,000		758,000
A011	TOTAL PAY	1	541,000		541,000
A011-1	TOTAL PAY OF OFFICER	1	541,000		541,000
A01101	Basic Pay Of Officer	1	541,000		541,000
S236	SUPERINTENDENT (BPS-17)	1	541,000		541,000
A012	TOTAL ALLOWANCES		217,000		217,000
A012-1	REGULAR ALLOWANCES		217,000		217,000
A01202	House Rent Allowance		80,000		80,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		22,000		22,000
A0124R	Ad-Hoc Relief Allowance-2022		55,000		55,000
Provision for Creation of Post			758,000		758,000
MUFASSIL ESTABLISHMENT SANGHAR			758,000		758,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 758000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031102	ATTORNEYS/LEGAL SERVICES				
SQ0022	MUFASSIL ESTABLISHMENT SHIKARPUR				
(001)	Provision for Creation of Post				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		758,000		758,000
A011	TOTAL PAY	1	541,000		541,000
A011-1	TOTAL PAY OF OFFICER	1	541,000		541,000
A01101	Basic Pay Of Officer	1	541,000		541,000
S236	SUPERINTENDENT (BPS-17)	1	541,000		541,000
A012	TOTAL ALLOWANCES		217,000		217,000
A012-1	REGULAR ALLOWANCES		217,000		217,000
A01202	House Rent Allowance		80,000		80,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		22,000		22,000
A0124R	Ad-Hoc Relief Allowance-2022		55,000		55,000
Provision for Creation of Post			758,000		758,000
MUFASSIL ESTABLISHMENT SHIKARPUR			758,000		758,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 758000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031102	ATTORNEYS/LEGAL SERVICES				
SY0042	ADVOCATE GENERAL SUKKUR				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>992,000</u>		<u>992,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>692,000</u>		<u>692,000</u>
A09201	Hardware		<u>692,000</u>		<u>692,000</u>
2I7	Two Computer with all Accessories		448,000		448,000
2LP	Two Laser Printer		124,000		124,000
UP2	Two UPS		120,000		120,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000
Provision for Purchase of Physical Assets			992,000		992,000
ADVOCATE GENERAL SUKKUR			992,000		992,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 992000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031102	ATTORNEYS/LEGAL SERVICES				
TN0020	MUFASSIL ESTABLISHMENT TANDO MUHAMMAD KHAN				
(001)	Provision for Creation of Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		388,000		388,000
A011	TOTAL PAY	1	270,000		270,000
A011-2	TOTAL PAY OF OTHER STAFF	1	270,000		270,000
A01151	Basic Pay Other Staff	1	270,000		270,000
S053	SENIOR CLERK (BPS-14)	1	270,000		270,000
A012	TOTAL ALLOWANCES		118,000		118,000
A012-1	REGULAR ALLOWANCES		118,000		118,000
A01202	House Rent Allowance		40,000		40,000
A01203	Conveyance Allowance		34,000		34,000
A01217	Medical Allowance		17,000		17,000
A0124R	Ad-Hoc Relief Allowance-2022		27,000		27,000
Provision for Creation of Posts			388,000		388,000
MUFASSIL ESTABLISHMENT TANDO MUHAMMAD KHAN			388,000		388,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 388000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031102	ATTORNEYS/LEGAL SERVICES				
TQ0021	MUFASSIL ESTABLISHMENT TANDO ALLAH YAR				
(01)	Provision for creation of post				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>646,000</u>		<u>646,000</u>
A011	TOTAL PAY	<u>2</u>	<u>446,000</u>		<u>446,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>446,000</u>		<u>446,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>446,000</u>		<u>446,000</u>
S053	SENIOR CLERK (BPS-14)	1	270,000		270,000
D161	DRIVER (BPS-04)	1	176,000		176,000
A012	TOTAL ALLOWANCES		<u>200,000</u>		<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>		<u>200,000</u>
A01202	House Rent Allowance		66,000		66,000
A01203	Conveyance Allowance		56,000		56,000
A01217	Medical Allowance		33,000		33,000
A0124R	Ad-Hoc Relief Allowance-2022		45,000		45,000
Provision for creation of post			646,000		646,000
MUFASSIL ESTABLISHMENT TANDO ALLAH YAR			646,000		646,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 646000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031102	ATTORNEYS/LEGAL SERVICES				
QS0025	MUFASSIL ESTABLISHMENT SHAHDAD KOT AT KAMBAR				
(02)	Provision for Purchase of Physical Aessts				
A09	TOTAL PHYSICAL ASSETS		<u>400,000</u>		<u>400,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>400,000</u>		<u>400,000</u>
A09601	Plant and Machinery		<u>400,000</u>		<u>400,000</u>
DC1	One Digital Photocopier Light Duty		400,000		400,000
	Provision for Purchase of Physical Aessts		400,000		400,000
	MUFASSIL ESTABLISHMENT SHAHDAD KOT AT KAMBAR		400,000		400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 400000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031104 LITIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104	LITIGATION				
BI0029	DISTRICT PROSECUTOR BADIN				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>230,000</u>		<u>230,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>130,000</u>		<u>130,000</u>
A09601	Plant and Machinery		<u>130,000</u>		<u>130,000</u>
1SP	One Split A.C 1.5 Ton		130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			230,000		230,000
DISTRICT PROSECUTOR BADIN			230,000		230,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 230000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031104 LITIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104	LITIGATION				
DD0029	DISTRICT PROSECUTOR DADU				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>230,000</u>		<u>230,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>130,000</u>		<u>130,000</u>
A09601	Plant and Machinery		<u>130,000</u>		<u>130,000</u>
1SP	One Split A.C 1.5 Ton		130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			230,000		230,000
DISTRICT PROSECUTOR DADU			230,000		230,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 230000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031104 LITIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104	LITIGATION				
GO0029	DISTRICT PROSECUTOR GHOTKI				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>230,000</u>		<u>230,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>130,000</u>		<u>130,000</u>
A09601	Plant and Machinery		<u>130,000</u>		<u>130,000</u>
1SP	One Split A.C 1.5 Ton		130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			230,000		230,000
DISTRICT PROSECUTOR GHOTKI			230,000		230,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 230000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031104 LITIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104	LITIGATION				
HB0056	DISTRICT PROSECUTOR HYDERABAD				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>630,000</u>		<u>630,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>530,000</u>		<u>530,000</u>
A09601	Plant and Machinery		<u>530,000</u>		<u>530,000</u>
1SP	One Split A.C 1.5 Ton		130,000		130,000
SDF	One Finger Scan Device		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			630,000		630,000
DISTRICT PROSECUTOR HYDERABAD			630,000		630,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 630000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031104 LITIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104	LITIGATION				
JK0027	DISTRICT PROSECUTOR JACOBABAD				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>230,000</u>		<u>230,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>130,000</u>		<u>130,000</u>
A09601	Plant and Machinery		<u>130,000</u>		<u>130,000</u>
1SP	One Split A.C 1.5 Ton		130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			230,000		230,000
DISTRICT PROSECUTOR JACOBABAD			230,000		230,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 230000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031104 LITIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104	LITIGATION				
JO0028	DISTRICT PROSECUTOR JAMSHORO				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>230,000</u>		<u>230,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>130,000</u>		<u>130,000</u>
A09601	Plant and Machinery		<u>130,000</u>		<u>130,000</u>
1SP	One Split A.C 1.5 Ton		130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			230,000		230,000
DISTRICT PROSECUTOR JAMSHORO			230,000		230,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 230000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031104 LITIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104	LITIGATION				
KK0026	DISTRICT PROSECUTOR KASHMORE				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>230,000</u>		<u>230,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>130,000</u>		<u>130,000</u>
A09601	Plant and Machinery		<u>130,000</u>		<u>130,000</u>
1SP	One Split A.C 1.5 Ton		130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			230,000		230,000
DISTRICT PROSECUTOR KASHMORE			230,000		230,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 230000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031104 LITIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104	LITIGATION				
KQ0392	PROSECUTOR GENERAL C.P.S.D KARACHI				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>86,820,000</u>		<u>86,820,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>85,000,000</u>		<u>85,000,000</u>
A09501	Transport		<u>85,000,000</u>		<u>85,000,000</u>
CC6	Seventeen Cars 660 CC		33,592,000		33,592,000
CC7	Seventeen Cars 1000 CC		51,408,000		51,408,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,320,000</u>		<u>1,320,000</u>
A09601	Plant and Machinery		<u>1,320,000</u>		<u>1,320,000</u>
FCC	Eight CCTV Cameras		520,000		520,000
FSD	Two Finger Scane Device		800,000		800,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets			86,820,000		86,820,000
PROSECUTOR GENERAL C.P.S.D KARACHI			86,820,000		86,820,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 86820000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031104 LITIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104	LITIGATION				
KQ0394	DISTRICT PROSECUTOR KARACHI EAST				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>630,000</u>		<u>630,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>530,000</u>		<u>530,000</u>
A09601	Plant and Machinery		<u>530,000</u>		<u>530,000</u>
1SP	One Split A.C 1.5 Ton		130,000		130,000
SDF	One Finger Scan Device		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			630,000		630,000
DISTRICT PROSECUTOR KARACHI EAST			630,000		630,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 630000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031104 LITIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104	LITIGATION				
KQ0395	DISTRICT PROSECUTOR KARACHI WEST				
(02)	Provision for purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>630,000</u>		<u>630,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>530,000</u>		<u>530,000</u>
A09601	Plant and Machinery		<u>530,000</u>		<u>530,000</u>
1SP	One Split A.C 1.5 Ton		130,000		130,000
SDF	One Finger Scan Device		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for purchase of Physical Assets			630,000		630,000
DISTRICT PROSECUTOR KARACHI WEST			630,000		630,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 630000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031104 LITIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104	LITIGATION				
KQ0396	DISTRICT PROSECUTOR KARACHI SOUTH				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>630,000</u>		<u>630,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>530,000</u>		<u>530,000</u>
A09601	Plant and Machinery		<u>530,000</u>		<u>530,000</u>
1SP	One Split A.C 1.5 Ton		130,000		130,000
SDF	One Finger Scan Device		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			630,000		630,000
DISTRICT PROSECUTOR KARACHI SOUTH			630,000		630,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 630000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031104 LITIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104	LITIGATION				
KQ0397	DISTRICT PROSECUTOR KARACHI MALIR				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>630,000</u>		<u>630,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>530,000</u>		<u>530,000</u>
A09601	Plant and Machinery		<u>530,000</u>		<u>530,000</u>
1SP	One Split A.C 1.5 Ton		130,000		130,000
SDF	One Finger Scan Device		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			630,000		630,000
DISTRICT PROSECUTOR KARACHI MALIR			630,000		630,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 630000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031104 LITIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104	LITIGATION				
KQ0398	DISTRICT PROSECUTOR KARACHI CENTRAL				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>630,000</u>		<u>630,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>530,000</u>		<u>530,000</u>
A09601	Plant and Machinery		<u>530,000</u>		<u>530,000</u>
1SP	One Split A.C 1.5 Ton		130,000		130,000
SDF	One Finger Scan Device		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			630,000		630,000
DISTRICT PROSECUTOR KARACHI CENTRAL			630,000		630,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 630000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031104 LITIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104	LITIGATION				
KX0035	DISTRICT PROSECUTOR KHAIRPUR				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>230,000</u>		<u>230,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>130,000</u>		<u>130,000</u>
A09601	Plant and Machinery		<u>130,000</u>		<u>130,000</u>
1SP	One Split A.C 1.5 Ton		130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			230,000		230,000
DISTRICT PROSECUTOR KHAIRPUR			230,000		230,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 230000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031104 LITIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104	LITIGATION				
LN0042	DISTRICT PROSECUTOR LARKANA				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>230,000</u>		<u>230,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>130,000</u>		<u>130,000</u>
A09601	Plant and Machinery		<u>130,000</u>		<u>130,000</u>
1SP	One Split A.C 1.5 Ton		130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			230,000		230,000
DISTRICT PROSECUTOR LARKANA			230,000		230,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 230000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031104 LITIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104	LITIGATION				
MP0043	DISTRICT PROSECUTOR MIRPURKHAS				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>230,000</u>		<u>230,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>130,000</u>		<u>130,000</u>
A09601	Plant and Machinery		<u>130,000</u>		<u>130,000</u>
1SP	One Split A.C 1.5 Ton		130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			230,000		230,000
DISTRICT PROSECUTOR MIRPURKHAS			230,000		230,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 230000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031104 LITIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104	LITIGATION				
MX0027	DISTRICT PROSECUTOR THAR @ MITHI				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>230,000</u>		<u>230,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>130,000</u>		<u>130,000</u>
A09601	Plant and Machinery		<u>130,000</u>		<u>130,000</u>
1SP	One Split A.C 1.5 Ton		130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			230,000		230,000
DISTRICT PROSECUTOR THAR @ MITHI			230,000		230,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 230000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031104 LITIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104	LITIGATION				
MY0024	DISTRICT PROSECUTOR MATIARI				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>230,000</u>		<u>230,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>130,000</u>		<u>130,000</u>
A09601	Plant and Machinery		<u>130,000</u>		<u>130,000</u>
1SP	One Split A.C 1.5 Ton		130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			230,000		230,000
DISTRICT PROSECUTOR MATIARI			230,000		230,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 230000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031104 LITIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104	LITIGATION				
NX0029	DISTRICT PROSECUTOR NUSHERO FEROZE				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>230,000</u>		<u>230,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>130,000</u>		<u>130,000</u>
A09601	Plant and Machinery		<u>130,000</u>		<u>130,000</u>
1SP	One Split A.C 1.5 Ton		130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			230,000		230,000
DISTRICT PROSECUTOR NUSHERO FEROZE			230,000		230,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 230000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031104 LITIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104	LITIGATION				
SB0038	DISTRICT PROSECUTOR BENAZIRABAD				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>230,000</u>		<u>230,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>130,000</u>		<u>130,000</u>
A09601	Plant and Machinery		<u>130,000</u>		<u>130,000</u>
1SP	One Split A.C 1.5 Ton		130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			230,000		230,000
DISTRICT PROSECUTOR BENAZIRABAD			230,000		230,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 230000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031104 LITIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104	LITIGATION				
SN0032	DISTRICT PROSECUTOR SANGHAR				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>230,000</u>		<u>230,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>130,000</u>		<u>130,000</u>
A09601	Plant and Machinery		<u>130,000</u>		<u>130,000</u>
1SP	One Split A.C 1.5 Ton		130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			230,000		230,000
DISTRICT PROSECUTOR SANGHAR			230,000		230,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 230000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031104 LITIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104	LITIGATION				
SQ0027	DISTRICT PROSECUTOR SHIKARPUR				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>230,000</u>		<u>230,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>130,000</u>		<u>130,000</u>
A09601	Plant and Machinery		<u>130,000</u>		<u>130,000</u>
1SP	One Split A.C 1.5 Ton		130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			230,000		230,000
DISTRICT PROSECUTOR SHIKARPUR			230,000		230,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 230000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031104 LITIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104	LITIGATION				
SY0049	DISTRICT PROSECUTOR SUKKUR				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>230,000</u>		<u>230,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>130,000</u>		<u>130,000</u>
A09601	Plant and Machinery		<u>130,000</u>		<u>130,000</u>
1SP	One Split A.C 1.5 Ton		130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			230,000		230,000
DISTRICT PROSECUTOR SUKKUR			230,000		230,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 230000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031104 LITIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104	LITIGATION				
TN0022	DISTRICT PROSECUTOR T.M. KHAN				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>230,000</u>		<u>230,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>130,000</u>		<u>130,000</u>
A09601	Plant and Machinery		<u>130,000</u>		<u>130,000</u>
1SP	One Split A.C 1.5 Ton		130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			230,000		230,000
DISTRICT PROSECUTOR T.M. KHAN			230,000		230,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 230000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031104 LITIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104	LITIGATION				
TQ0023	DISTRICT PROSECUTOR TANDO ALLAH YAR				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>230,000</u>		<u>230,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>130,000</u>		<u>130,000</u>
A09601	Plant and Machinery		<u>130,000</u>		<u>130,000</u>
1SP	One Split A.C 1.5 Ton		130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			230,000		230,000
DISTRICT PROSECUTOR TANDO ALLAH YAR			230,000		230,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 230000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031104 LITIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104	LITIGATION				
TX0033	DISTRICT PROSECUTOR THATTA				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>230,000</u>		<u>230,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>130,000</u>		<u>130,000</u>
A09601	Plant and Machinery		<u>130,000</u>		<u>130,000</u>
1SP	One Split A.C 1.5 Ton		130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			230,000		230,000
DISTRICT PROSECUTOR THATTA			230,000		230,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 230000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031104 LITIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104	LITIGATION				
UT0026	DISTRICT PROSECUTOR UMER KOT				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>230,000</u>		<u>230,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>130,000</u>		<u>130,000</u>
A09601	Plant and Machinery		<u>130,000</u>		<u>130,000</u>
1SP	One Split A.C 1.5 Ton		130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			230,000		230,000
DISTRICT PROSECUTOR UMER KOT			230,000		230,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 230000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031104 LITIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104	LITIGATION				
QS0029	DISTRICT PROSECUTOR SHAHDAD KOT @ KAMBA				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>230,000</u>		<u>230,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>130,000</u>		<u>130,000</u>
A09601	Plant and Machinery		<u>130,000</u>		<u>130,000</u>
1SP	One Split A.C 1.5 Ton		130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			230,000		230,000
DISTRICT PROSECUTOR SHAHDAD KOT @ KAMBA			230,000		230,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 230000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

031120 OTHERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031120	OTHERS				
KQ0393	DIRECTOR MONITORING IMPLEMENTATION				
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,142,000</u>		<u>1,142,000</u>
A011	TOTAL PAY	<u>2</u>	<u>811,000</u>		<u>811,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A066	ADMINISTRATIVE (BPS-17) OFFICER	1	541,000		541,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>270,000</u>		<u>270,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>270,000</u>		<u>270,000</u>
S053	SENIOR CLERK (BPS-14)	1	270,000		270,000
A012	TOTAL ALLOWANCES		<u>331,000</u>		<u>331,000</u>
A012-1	REGULAR ALLOWANCES		<u>331,000</u>		<u>331,000</u>
A01202	House Rent Allowance		116,000		116,000
A01203	Conveyance Allowance		94,000		94,000
A01217	Medical Allowance		39,000		39,000
A0124R	Ad-Hoc Relief Allowance-2022		82,000		82,000
A09	TOTAL PHYSICAL ASSETS		<u>1,054,000</u>		<u>1,054,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>692,000</u>		<u>692,000</u>
A09201	Hardware		<u>692,000</u>		<u>692,000</u>
2I7	Two Computer with all Accessories		448,000		448,000

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Law & Parliamentary Affairs

031120 OTHERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031120	OTHERS				
KQ0393	DIRECTOR MONITORING IMPLEMENTATION				
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS				
2LP	Two Laser Printer		124,000		124,000
UP2	Two UPS		120,000		120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>162,000</u>		<u>162,000</u>
A09601	Plant and Machinery		<u>162,000</u>		<u>162,000</u>
075	One Water Dispenser		32,000		32,000
1SP	One Split A.C 1.5 Ton		130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS			2,196,000		2,196,000
DIRECTOR MONITORING IMPLEMENTATION			2,196,000		2,196,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2196000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

036101 SECRETARIAT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
KQ0350	LAW DEPARTMENT SECRETARIAT KARACHI				
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,843,000</u>		<u>2,843,000</u>
A011	TOTAL PAY	<u>4</u>	<u>1,347,000</u>		<u>1,347,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>	<u>1,347,000</u>		<u>1,347,000</u>
A01101	Basic Pay Of Officer	<u>4</u>	<u>1,347,000</u>		<u>1,347,000</u>
A299	ASSISTANT (BPS-16) SUPERINTENDENT	4	1,347,000		1,347,000
A012	TOTAL ALLOWANCES		<u>1,496,000</u>		<u>1,496,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,496,000</u>		<u>1,496,000</u>
A01202	House Rent Allowance		196,000		196,000
A01203	Conveyance Allowance		240,000		240,000
A01217	Medical Allowance		66,000		66,000
A01235	Secretariat Allowance		404,000		404,000
A01241	Utility allowance for electricity		454,000		454,000
A0124R	Ad-Hoc Relief Allowance-2022		136,000		136,000
A09	TOTAL PHYSICAL ASSETS		<u>3,452,000</u>		<u>3,452,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>2,326,000</u>		<u>2,326,000</u>
A09201	Hardware		<u>2,326,000</u>		<u>2,326,000</u>
CM1	Six Computer with all Accessories		1,344,000		1,344,000
DB6	Six UPS		360,000		360,000
P02	Six HP Laser Printers		372,000		372,000

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Law & Parliamentary Affairs

036101 SECRETARIAT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
KQ0350	LAW DEPARTMENT SECRETARIAT KARACHI				
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS				
US1	One UPS for Server		250,000		250,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>826,000</u>		<u>826,000</u>
A09601	Plant and Machinery		<u>826,000</u>		<u>826,000</u>
1CF	One CCTV Camera & Fingure Print Lock System for Server Room		300,000		300,000
1S2	One Scanner		90,000		90,000
2SL	TWO SPLIT AC 2 TON		340,000		340,000
719	Three Water Dispenser		96,000		96,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000
PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS			6,295,000		6,295,000
LAW DEPARTMENT SECRETARIAT KARACHI			6,295,000		6,295,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6295000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs

036101 SECRETARIAT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
KQ0399	CRIMINAL PROSECUTION SERVICES				
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>1,186,000</u>		<u>1,186,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>692,000</u>		<u>692,000</u>
A09201	Hardware		<u>692,000</u>		<u>692,000</u>
2I7	Two Computer with all Accessories		448,000		448,000
2LP	Two Laser Printer		124,000		124,000
UP2	Two UPS		120,000		120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>194,000</u>		<u>194,000</u>
A09601	Plant and Machinery		<u>194,000</u>		<u>194,000</u>
1SP	One Split A.C 1.5 Ton		130,000		130,000
A12	Two Water Dispenser		64,000		64,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			1,186,000		1,186,000
CRIMINAL PROSECUTION SERVICES			1,186,000		1,186,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1186000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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SC21121 (121)
Agriculture

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
DD0037	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY DADU	<u>1,054,000</u>		<u>1,054,000</u>
(01)	Provision for Creation of New Posts	1,054,000		1,054,000
HB0058	DIRECTION HYDERABAD	<u>1,274,000</u>		<u>1,274,000</u>
(01)	Provision for Purchase of Physical Assets	1,274,000		1,274,000
HB0059	AGRICULTURAL ENGINEERING HYDERABAD	<u>132,448,000</u>		<u>132,448,000</u>
(01)	Provision for Purchase of Physical Assets	132,448,000		132,448,000
HB0061	DIRECTOR GENERAL AGRICULTURE EXTENSION AND ADAPTIVE RESEARCH PROJECT HYDERABAD	<u>11,502,000</u>		<u>11,502,000</u>
(01)	Provision for Purchase of Physical Assets	11,502,000		11,502,000
HB0062	CANE COMMISSIONER ORGANIZATION HYDERABAD	<u>243,000</u>		<u>243,000</u>
(01)	Provision for Purchase of Physical Assets	243,000		243,000
HB0063	DEPUTY DIRECTOR AGRICULTURAL MECHANIZATION RESEARCH CELL	<u>1,000,000</u>		<u>1,000,000</u>
(01)	Provision for Purchase of Physical Assets	1,000,000		1,000,000
HB0064	DIRECTOR GENERAL / CHIEF AGRICULTURE RESEARCH SINDH TANDO JAM	<u>27,852,000</u>		<u>27,852,000</u>
(01)	Provision for Creation of New Posts & Purchase of Physical Assets	27,852,000		27,852,000
HB0065	DIRECTOR AGRICULTURE RESEARCH CENTER TANDO JAM	<u>11,800,000</u>		<u>11,800,000</u>

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SC21121 (121)
Agriculture

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	11,800,000		11,800,000
HB0075	PRINCIPAL SCIENTIST / DIRECTOR PLANT DISEASE RESEARCH INSTITUTE TANDO JAM	<u>10,000,000</u>		<u>10,000,000</u>
(01)	Provision for Purchase of Physical Assets	10,000,000		10,000,000
HB0078	ON FARM WATER MANAGEMENT PROJECT HYDERABAD	<u>24,759,000</u>		<u>24,759,000</u>
(01)	Provision for Creation of Posts & Purchase of Physical Assets	24,759,000		24,759,000
HB0082	DIRECTOR TRAINING AGRICULTURE EXTENSION & ADAPTIVE RESEARCH PROJECT HYDERABAD	<u>3,104,000</u>		<u>3,104,000</u>
(01)	Provision for Purchase of Physical Assets	3,104,000		3,104,000
HB0089	AGRICULTURE EXTENSION AND ADAPTIVE RESEARCH PROJECT HYDERABAD	<u>1,164,000</u>		<u>1,164,000</u>
(01)	Provision for Purchase of Physical Assets	1,164,000		1,164,000
HB0090	GENERAL HYDERABAD (DY. DIRECTOR)	<u>1,072,000</u>		<u>1,072,000</u>
(01)	Provision for Purchase of Physical Assets	1,072,000		1,072,000
HB0093	DIRECTOR GENERAL AGRICULTURE ENG. HYD.	<u>59,772,000</u>		<u>59,772,000</u>
(01)	Provision for Creation of Posts & Purchase of Physical Assets	59,772,000		59,772,000
HB0094	ON FARM WATER MANAGEMENT INSTITUTE HYDER	<u>1,694,000</u>		<u>1,694,000</u>
(01)	Provision for Purchase of Physical Assets	1,694,000		1,694,000

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SC21121 (121)
Agriculture

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
HB0750	DIRECTOR GENERAL (TRAINING) HYDERABAD SINDH	<u>25,096,000</u>		<u>25,096,000</u>
(01)	Provision for Purchase of Physical Assets	25,096,000		25,096,000
HB0752	DIRECTOR GENERAL ON FARM WATER MANGEMENT SINDH HYDERABAD	<u>16,240,000</u>		<u>16,240,000</u>
(01)	Provsion for Purchase of Physical Assets	16,240,000		16,240,000
JK0033	AGRICULTURAL COLLEGES AND SCHOOLS JACOBABAD	<u>5,629,000</u>		<u>5,629,000</u>
(01)	Provision for Purchase of Physical Assets	5,629,000		5,629,000
KQ0411	AGRICULTURE DEPARTMENT (SECRETARIAT)	<u>37,186,000</u>		<u>37,186,000</u>
(01)	Provision for Purchase of Physical Assets	37,186,000		37,186,000
KQ0412	PLANNING AND MONITORING CELL KARACHI	<u>58,340,000</u>		<u>58,340,000</u>
(01)	Provision for Creation of Posts & Purchase of Physical Assets	58,340,000		58,340,000
KQ2294	PROGRAM COORDINATOR ACCELERATED ACTION PLAN (APP) FOR REDUCTION OF STUNTING & MALNUTRITION	<u>2,302,000</u>		<u>2,302,000</u>
(01)	Provision for Purchase of Physical Assets	2,302,000		2,302,000
LN0044	AGRICULTURAL ENGINEERING LARKANA	<u>1,400,000</u>		<u>1,400,000</u>
(01)	Provision for Purchase of Physical Assets	1,400,000		1,400,000
LN0057	PRINCIPAL SCIENTIST/DIRECTOR NUTRIENTS MANAGEMENT RESEARCH INSTITUTE LARKANA	<u>630,000</u>		<u>630,000</u>

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SC21121 (121)
Agriculture

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	630,000		630,000
SB0043	AGRICULTURAL COLLEGES AND SCHOOLS BENAZIRABAD	<u>5,883,000</u>		<u>5,883,000</u>
(01)	Provision for Purchase of Physical Assets	5,883,000		5,883,000
SL0076	DEPUTY DIRECTOR W.M SUJAWAL	<u>4,442,000</u>		<u>4,442,000</u>
(01)	Provision for Creation of New Posts & Purchase of Physical Assets	4,442,000		4,442,000
SY0051	AGRICULTURAL ENGINEERING SUKKUR	<u>624,000</u>		<u>624,000</u>
(01)	Provision for creation of Post	624,000		624,000
SY0052	DIRECTOR (AGRI:)AGRICULTURE EXTENSION ADAPTIVE RESEARCH PROJECT SUKKUR	<u>2,136,000</u>		<u>2,136,000</u>
(01)	Provision for Purchase of Physical Assets	2,136,000		2,136,000
TX0034	AGRICULTURAL ENGINEERING THATTA	<u>556,000</u>		<u>556,000</u>
(01)	Provision for Purchase of Physical Assets	556,000		556,000
BI0034	ONFARM WATER MANAGEMENT	<u>6,492,000</u>		<u>6,492,000</u>
(01)	Provision for Creation of Posts	6,492,000		6,492,000
DD0032	ON FARM WATER MANAGEMENT	<u>3,246,000</u>		<u>3,246,000</u>
(01)	Provision for Creation of Posts	3,246,000		3,246,000
GO0036	OFW MANAGEMENT GHOTKI	<u>6,492,000</u>		<u>6,492,000</u>
(01)	Provision for Creation of New Posts	6,492,000		6,492,000
HB0097	DIRECTOR AGRICULTURE EXTENSION HYDERABAD	<u>1,208,000</u>		<u>1,208,000</u>

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SC21121 (121)
Agriculture

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON		
		RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	1,208,000		1,208,000
HB0099	WATER MANAGEMENT	<u>3,246,000</u>		<u>3,246,000</u>
(01)	Provision for Creation of New Posts	3,246,000		3,246,000
JK0029	ON FORM WATER MANAGEMENT JACOBABAD	<u>2,705,000</u>		<u>2,705,000</u>
(01)	Provision for Creation of New Posts	2,705,000		2,705,000
JO0030	ON-FORM WATER	<u>3,787,000</u>		<u>3,787,000</u>
(01)	Provision for Creation of New Posts	3,787,000		3,787,000
KK0032	ON FORAM WATER MANAGEMENT NPIW	<u>1,082,000</u>		<u>1,082,000</u>
(01)	Provision for Creation of New Posts	1,082,000		1,082,000
KQ0419	ON FARM WATER MGT PROJCT KAH CITY	<u>3,787,000</u>		<u>3,787,000</u>
(01)	Provision for Creation of New Posts	3,787,000		3,787,000
KX0043	DO ON FARM WATER MANAGEMENT KHP	<u>10,279,000</u>		<u>10,279,000</u>
(01)	Provision for Creation of New Posts	10,279,000		10,279,000
LN0068	FORM WATER MANAGEMENT LARKANA	<u>1,082,000</u>		<u>1,082,000</u>
(01)	Provision for Creation of Posts	1,082,000		1,082,000
MP0048	OFWM	<u>1,623,000</u>		<u>1,623,000</u>
(01)	Provision for Creation of New Posts	1,623,000		1,623,000
MX0029	ON FARM WATER MANAGEMENT	<u>2,164,000</u>		<u>2,164,000</u>

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SC21121 (121)
Agriculture

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Creation of New Posts	2,164,000		2,164,000
MY0029	ON FARM WATER MANAGEMENT	<u>1,623,000</u>		<u>1,623,000</u>
(01)	Provision for Creation of Posts	1,623,000		1,623,000
QS0031	AGRICULTURE	<u>500,000</u>		<u>500,000</u>
(01)	Provision for Purchase of Physical Assets	500,000		500,000
QS0035	OFWM	<u>2,727,000</u>		<u>2,727,000</u>
(01)	Provision for Creation of New Posts & Purchase of Physical Assets	2,727,000		2,727,000
SB0060	WATER MANAGEMENT	<u>1,082,000</u>		<u>1,082,000</u>
(01)	Provision for Creation of New Posts	1,082,000		1,082,000
SN0037	ON FARM WATER MANAGEMENT PROJECT	<u>1,623,000</u>		<u>1,623,000</u>
(01)	Provision for Creation of New Posts	1,623,000		1,623,000
SQ0033	ON FARM WATERMANAGEMENT	<u>2,164,000</u>		<u>2,164,000</u>
(01)	Provision for Creation of New Posts	2,164,000		2,164,000
SY0059	AGRICULTURE EXTENSION SUKKUR	<u>2,286,000</u>		<u>2,286,000</u>
(01)	Provision for Purchase of Physical Assets	2,286,000		2,286,000
SY0060	DY DIR(F) ON FARM W	<u>7,980,000</u>		<u>7,980,000</u>
(01)	Provision for Creation of Posts & Purchase of Physical Assets	7,980,000		7,980,000
SY0061	AGRICULTURE	<u>1,362,000</u>		<u>1,362,000</u>

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SC21121 (121)
Agriculture

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON		
		RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	1,362,000		1,362,000
TN0024	AGRICULTURE TM	<u>1,914,000</u>		<u>1,914,000</u>
(01)	Provision for Purchase of Physical Assets	1,914,000		1,914,000
TN0031	WATER MANAGEMENT	<u>5,410,000</u>		<u>5,410,000</u>
(01)	Provision for Creation of New Posts	5,410,000		5,410,000
TQ0030	OFWM TANDO ALLAHYAR	<u>1,623,000</u>		<u>1,623,000</u>
(01)	Provision for Creation of New Posts	1,623,000		1,623,000
TX0040	ON FARM WATER MAN THATTA	<u>8,223,000</u>		<u>8,223,000</u>
(01)	Provision for Creation of New Posts & Purchase of Physical Assets	8,223,000		8,223,000
UT0033	ON FARM WATER	<u>541,000</u>		<u>541,000</u>
(01)	Provision for Creation of New Posts	541,000		541,000
BI0038	CROP REPORTING SERVICE CENTER BADIN	<u>656,000</u>		<u>656,000</u>
(01)	Provision for Purchase of Physical Assets	656,000		656,000
HB0057	DIRECTOR AGRICULTURE CENSUS HYDERABAD	<u>1,850,000</u>		<u>1,850,000</u>
(01)	Provision for Purchase of Physical Assets	1,850,000		1,850,000
HB0092	CROP REPORTING CENTRE SINDH HYDERABAD	<u>964,000</u>		<u>964,000</u>
(01)	Provision for Creation of New Posts	964,000		964,000

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SC21121 (121)
Agriculture

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
LN0065	CROP REPORTING SERVICE CENTER LARKANA	<u>656,000</u>		<u>656,000</u>
(01)	Provision for Purchase of Physical Assets	656,000		656,000
MY0040	CROP REPORTING SERVICE CENTER MATIARI	<u>656,000</u>		<u>656,000</u>
(01)	Provision for Purchase of Physical Assets	656,000		656,000
SN0038	CROP REPORTING SERVICE CENTER SANGHAR	<u>656,000</u>		<u>656,000</u>
(01)	Provision for Purchase of Physical Assets	656,000		656,000
SY0054	STATISTICIAN CROP REPORTING SERVICE CENTRE SUKKUR	<u>932,000</u>		<u>932,000</u>
(01)	Provision for Creation of New Posts	932,000		932,000
TX0037	CROP REPORTING SERVICE CENTER THATTA	<u>656,000</u>		<u>656,000</u>
(01)	Provision for Purchase of Physical Assets	656,000		656,000
Total Schemes: 63 Total SNEs:63 GRAND TOTAL:		542,479,000		542,479,000

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Agriculture

Charged:	
Voted:	542,479,000
Grand Total:	542,479,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
042101	ADMINISTRATION/LAND COMMISSION (Voted)	37,186,000		37,186,000
074102	NUTRITION & OTHER HYGIENE PROGRAMMES (Voted)	2,302,000		2,302,000
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC (Voted)	495,965,000		495,965,000
042113	INFORMATION AND STATISTICS (Voted)	7,026,000		7,026,000
Total		542,479,000		542,479,000

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Agriculture

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>96,390,000</u>		<u>96,390,000</u>
A011	TOTAL PAY	<u>96,390,000</u>		<u>96,390,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>95,402,000</u>		<u>95,402,000</u>
A01101	Basic Pay Of Officer	95,402,000		95,402,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>988,000</u>		<u>988,000</u>
A01151	Basic Pay Other Staff	988,000		988,000
A09	TOTAL PHYSICAL ASSETS	<u>446,089,000</u>		<u>446,089,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>23,020,000</u>		<u>23,020,000</u>
A09201	Hardware	23,020,000		23,020,000
A094	TOTAL OTHER STORES AND STOCKS	<u>30,000,000</u>		<u>30,000,000</u>
A09404	Medical and Laboratory Equipment	30,000,000		30,000,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>265,959,000</u>		<u>265,959,000</u>
A09501	Transport	265,959,000		265,959,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>99,410,000</u>		<u>99,410,000</u>
A09601	Plant and Machinery	99,410,000		99,410,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>27,700,000</u>		<u>27,700,000</u>
A09701	Furniture and fixtures	27,700,000		27,700,000
NET TOTAL		542,479,000		542,479,000

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Agriculture
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024

PAY SCALE	FRESH POSTS	BASIC PAY
11	2	448,000
14	2	540,000
17	160	86,560,000
18	6	4,098,000
19	1	1,054,000
20	3	3,690,000
TOTAL:	174	96,390,000

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Agriculture

042101

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042101					
KQ0411	AGRICULTURE DEPARTMENT (SECRETARIAT)				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>37,186,000</u>		<u>37,186,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>5,190,000</u>		<u>5,190,000</u>
A09201	Hardware		<u>5,190,000</u>		<u>5,190,000</u>
314	Fifteen UPS		900,000		900,000
C86	Fifteen Computers with all Accessories		3,360,000		3,360,000
XVI	15 LASER PRINTERS		930,000		930,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>13,148,000</u>		<u>13,148,000</u>
A09501	Transport		<u>13,148,000</u>		<u>13,148,000</u>
103	Two Cars (1300 CC)		7,100,000		7,100,000
33	Two Cars (1000 CC)		6,048,000		6,048,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>10,848,000</u>		<u>10,848,000</u>
A09601	Plant and Machinery		<u>10,848,000</u>		<u>10,848,000</u>
053	Four Split Ac 1.5 ton		520,000		520,000
17	Three Fax Machines		240,000		240,000
171	Three Electric Water Coolers		216,000		216,000
431	Four Stablizers		72,000		72,000
CAS	One COnference Audio System		8,000,000		8,000,000

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Agriculture

042101

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042101					
KQ0411	AGRICULTURE DEPARTMENT (SECRETARIAT)				
(01)	Provision for Purchase of Physical Assets				
P15	Three Photostate Machines		1,800,000		1,800,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>8,000,000</u>		<u>8,000,000</u>
A09701	Furniture and fixtures		<u>8,000,000</u>		<u>8,000,000</u>
01	FURNITURE AND FIXTURE		8,000,000		8,000,000
Provision for Purchase of Physical Assets			37,186,000		37,186,000
AGRICULTURE DEPARTMENT (SECRETARIAT)			37,186,000		37,186,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 37186000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Agriculture

042103 TESTING LABORATORY DADU

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103	TESTING LABORATORY DADU				
DD0037	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY DADU				
(01)	Provision for Creation of New Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,054,000</u>		<u>1,054,000</u>
A011	TOTAL PAY	<u>1</u>	<u>1,054,000</u>		<u>1,054,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>1,054,000</u>		<u>1,054,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>1,054,000</u>		<u>1,054,000</u>
PS94	PRINCIPAL SCIENTIST (BPS-19)	1	1,054,000		1,054,000
Provision for Creation of New Posts			1,054,000		1,054,000
SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY DADU			1,054,000		1,054,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1054000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Agriculture

042103

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103					
HB0058	DIRECTION HYDERABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,274,000</u>		<u>1,274,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>632,000</u>		<u>632,000</u>
A09201	Hardware		<u>632,000</u>		<u>632,000</u>
120	Two Printers		124,000		124,000
231	Two Computers with all Accessories		448,000		448,000
73	One UPS		60,000		60,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>342,000</u>		<u>342,000</u>
A09601	Plant and Machinery		<u>342,000</u>		<u>342,000</u>
075	One Water Dispenser		32,000		32,000
336	One Water Lift Pump with Electric Motors		50,000		50,000
5	Two Split A C 1.5 Ton		260,000		260,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
01	FURNITURE AND FIXTURE		300,000		300,000
Provision for Purchase of Physical Assets			1,274,000		1,274,000
DIRECTION HYDERABAD			1,274,000		1,274,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1274000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Agriculture

042103

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103					
HB0059	AGRICULTURAL ENGINEERING HYDERABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>132,448,000</u>		<u>132,448,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>692,000</u>		<u>692,000</u>
A09201	Hardware		<u>692,000</u>		<u>692,000</u>
01P	Two Printers		124,000		124,000
231	Two Computers with all Accessories		448,000		448,000
UP6	Two UPS for Computer		120,000		120,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>116,208,000</u>		<u>116,208,000</u>
A09501	Transport		<u>116,208,000</u>		<u>116,208,000</u>
25C	Sixteen Single Cabin (2500 CC)		92,016,000		92,016,000
341	Eight Cars (1000 CC)		24,192,000		24,192,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>15,548,000</u>		<u>15,548,000</u>
A09601	Plant and Machinery		<u>15,548,000</u>		<u>15,548,000</u>
03P	One Photocopier		400,000		400,000
086	One Split A.C 1.5 Ton		130,000		130,000
815	One Stablizer		18,000		18,000
HDG	One Heavy Duty Generator		15,000,000		15,000,000

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Agriculture

042103

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103					
HB0059	AGRICULTURAL ENGINEERING HYDERABAD				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			132,448,000		132,448,000
AGRICULTURAL ENGINEERING HYDERABAD			132,448,000		132,448,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 132448000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Agriculture

042103 AND ADAPTIVE RESEARCH PROJECT HYDERABAD

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103	AND ADAPTIVE RESEARCH PROJECT HYDERABAD				
HB0061	DIRECTOR GENERAL AGRICULTURE EXTENSION AND ADAPTIVE RESEARCH PROJECT HYDERABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>11,502,000</u>		<u>11,502,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>11,502,000</u>		<u>11,502,000</u>
A09501	Transport		<u>11,502,000</u>		<u>11,502,000</u>
2CC	Two Single Cabin (2500cc)		11,502,000		11,502,000
Provision for Purchase of Physical Assets			11,502,000		11,502,000
DIRECTOR GENERAL AGRICULTURE EXTENSION AND ADAPTIVE RESEARCH PROJECT HYDERABAD			11,502,000		11,502,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 11502000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Agriculture

042103 HYDERABAD

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103	HYDERABAD				
HB0062	CANE COMMISSIONER ORGANIZATION HYDERABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>243,000</u>		<u>243,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>243,000</u>		<u>243,000</u>
A09501	Transport		<u>243,000</u>		<u>243,000</u>
01M	Two Honda Motorcycles (70cc)		243,000		243,000
Provision for Purchase of Physical Assets			243,000		243,000
CANE COMMISSIONER ORGANIZATION HYDERABAD			243,000		243,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 243000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Agriculture

042103 MECHANIZATION RESEARCH CELL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103	MECHANIZATION RESEARCH CELL				
HB0063	DEPUTY DIRECTOR AGRICULTURAL MECHANIZATION RESEARCH CELL				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,000,000</u>		<u>1,000,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
01	FURNITURE AND FIXTURE		1,000,000		1,000,000
Provision for Purchase of Physical Assets			1,000,000		1,000,000
DEPUTY DIRECTOR AGRICULTURAL MECHANIZATION RESEARCH CELL			1,000,000		1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Agriculture

042103 RESEARCH SINDH TANDO JAM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103	RESEARCH SINDH TANDO JAM				
HB0064	DIRECTOR GENERAL / CHIEF AGRICULTURE RESEARCH SINDH TANDO JAM				
(01)	Provision for Creation of New Posts & Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,366,000</u>		<u>1,366,000</u>
A011	TOTAL PAY	<u>2</u>	<u>1,366,000</u>		<u>1,366,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>1,366,000</u>		<u>1,366,000</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>1,366,000</u>		<u>1,366,000</u>
D046	DEPUTY DIRECTOR (BPS-18) (ADMN & ACCOUNTS)	2	1,366,000		1,366,000
A09	TOTAL PHYSICAL ASSETS		<u>26,486,000</u>		<u>26,486,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>10,000,000</u>		<u>10,000,000</u>
A09404	Medical and Laboratory Equipment		<u>10,000,000</u>		<u>10,000,000</u>
CGW	Chemical Glassware		10,000,000		10,000,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,526,000</u>		<u>14,526,000</u>
A09501	Transport		<u>14,526,000</u>		<u>14,526,000</u>
01S	One Car 1000cc		3,024,000		3,024,000
2CC	Two Single Cabin (2500cc)		11,502,000		11,502,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,960,000</u>		<u>1,960,000</u>

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Agriculture

042103 RESEARCH SINDH TANDO JAM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103	RESEARCH SINDH TANDO JAM				
HB0064	DIRECTOR GENERAL / CHIEF AGRICULTURE RESEARCH SINDH TANDO JAM				
(01)	Provision for Creation of New Posts & Purchase of Physical Assets				
A09601	Plant and Machinery		<u>1,960,000</u>		<u>1,960,000</u>
338	One Sound System with Accessories		800,000		800,000
718	Two Fax Machine		160,000		160,000
881	Ten Dry batteries 1000VA		600,000		600,000
P22	One Photostate Machine		400,000		400,000
Provision for Creation of New Posts & Purchase of Physical Assets			27,852,000		27,852,000
DIRECTOR GENERAL / CHIEF AGRICULTURE RESEARCH SINDH TANDO JAM			27,852,000		27,852,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 27852000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Agriculture

042103 TANDO JAM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103	TANDO JAM				
HB0065	DIRECTOR AGRICULTURE RESEARCH CENTER TANDO JAM				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>11,800,000</u>		<u>11,800,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>10,000,000</u>		<u>10,000,000</u>
A09404	Medical and Laboratory Equipment		<u>10,000,000</u>		<u>10,000,000</u>
CGW	Chemical Glassware		10,000,000		10,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,800,000</u>		<u>1,800,000</u>
A09601	Plant and Machinery		<u>1,800,000</u>		<u>1,800,000</u>
5KV	One Solar Panel 5KVA With Accessories		1,500,000		1,500,000
P07	One Water Pump Machine		300,000		300,000
Provision for Purchase of Physical Assets			11,800,000		11,800,000
DIRECTOR AGRICULTURE RESEARCH CENTER TANDO JAM			11,800,000		11,800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 11800000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Agriculture

042103 DISEASE RESEARCH INSTITUTE TANDO JAM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103	DISEASE RESEARCH INSTITUTE TANDO JAM				
HB0075	PRINCIPAL SCIENTIST / DIRECTOR PLANT DISEASE RESEARCH INSTITUTE TANDO JAM				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>10,000,000</u>		<u>10,000,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>10,000,000</u>		<u>10,000,000</u>
A09404	Medical and Laboratory Equipment		<u>10,000,000</u>		<u>10,000,000</u>
CGW	Chemical Glassware		10,000,000		10,000,000
Provision for Purchase of Physical Assets			10,000,000		10,000,000
PRINCIPAL SCIENTIST / DIRECTOR PLANT DISEASE RESEARCH INSTITUTE TANDO JAM			10,000,000		10,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 10000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Agriculture

042103 HYDERABAD

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103	HYDERABAD				
HB0078	ON FARM WATER MANAGEMENT PROJECT HYDERABAD				
(01)	Provision for Creation of Posts & Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,913,000</u>		<u>1,913,000</u>
A011	TOTAL PAY	<u>2</u>	<u>1,913,000</u>		<u>1,913,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>1,913,000</u>		<u>1,913,000</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>1,913,000</u>		<u>1,913,000</u>
A455	ADDITIONAL DIRECTOR (BPS-20) GENERAL	1	1,230,000		1,230,000
D046	DEPUTY DIRECTOR (BPS-18) (ADMN & ACCOUNTS)	1	683,000		683,000
A09	TOTAL PHYSICAL ASSETS		<u>22,846,000</u>		<u>22,846,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>346,000</u>		<u>346,000</u>
A09201	Hardware		<u>346,000</u>		<u>346,000</u>
024	One Computer with all accessories		224,000		224,000
401	One Printer		62,000		62,000
73	One UPS		60,000		60,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>7,100,000</u>		<u>7,100,000</u>
A09501	Transport		<u>7,100,000</u>		<u>7,100,000</u>
103	Two Cars (1300 CC)		7,100,000		7,100,000

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Agriculture

042103 HYDERABAD

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103	HYDERABAD				
HB0078	ON FARM WATER MANAGEMENT PROJECT HYDERABAD				
(01)	Provision for Creation of Posts & Purchase of Physical Assets				
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>15,400,000</u>		<u>15,400,000</u>
A09601	Plant and Machinery		<u>15,400,000</u>		<u>15,400,000</u>
03P	One Photocopier		400,000		400,000
HDG	One Heavy Duty Generator		15,000,000		15,000,000
Provision for Creation of Posts & Purchase of Physical Assets			24,759,000		24,759,000
ON FARM WATER MANAGEMENT PROJECT HYDERABAD			24,759,000		24,759,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 24759000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Agriculture

042103 & ADAPTIVE RESEARCH PROJECT HYDERABAD

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103	& ADAPTIVE RESEARCH PROJECT HYDERABAD				
HB0082	DIRECTOR TRAINING AGRICULTURE EXTENSION & ADAPTIVE RESEARCH PROJECT HYDERABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>3,104,000</u>		<u>3,104,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>450,000</u>		<u>450,000</u>
A09201	Hardware		<u>450,000</u>		<u>450,000</u>
1MP	One Multimedia Projector		450,000		450,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,654,000</u>		<u>1,654,000</u>
A09601	Plant and Machinery		<u>1,654,000</u>		<u>1,654,000</u>
4	Three Split A.C 1.5 tons		390,000		390,000
P3K	One Solar Panel 3KVA with all Other aceesories		1,200,000		1,200,000
TW2	Two Water Dispensars		64,000		64,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
01	FURNITURE AND FIXTURE		1,000,000		1,000,000
Provision for Purchase of Physical Assets			3,104,000		3,104,000
DIRECTOR TRAINING AGRICULTURE EXTENSION & ADAPTIVE RESEARCH PROJECT HYDERABAD			3,104,000		3,104,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 3104000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Agriculture

042103 RESEARCH PROJECT HYDERABAD

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103	RESEARCH PROJECT HYDERABAD				
HB0089	AGRICULTURE EXTENSION AND ADAPTIVE RESEARCH PROJECT HYDERABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,164,000</u>		<u>1,164,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>240,000</u>		<u>240,000</u>
A09201	Hardware		<u>240,000</u>		<u>240,000</u>
41	Two Scanners		180,000		180,000
73	One UPS		60,000		60,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>424,000</u>		<u>424,000</u>
A09601	Plant and Machinery		<u>424,000</u>		<u>424,000</u>
116	Ten Ceiling Fans		100,000		100,000
5	Two Split A C 1.5 Ton		260,000		260,000
TW2	Two Water Dispensars		64,000		64,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
01	FURNITURE AND FIXTURE		500,000		500,000
Provision for Purchase of Physical Assets			1,164,000		1,164,000
AGRICULTURE EXTENSION AND ADAPTIVE RESEARCH PROJECT HYDERABAD			1,164,000		1,164,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1164000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Agriculture

042103

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103					
HB0090	GENERAL HYDERABAD (DY. DIRECTOR)				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,072,000</u>		<u>1,072,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>572,000</u>		<u>572,000</u>
A09201	Hardware		<u>572,000</u>		<u>572,000</u>
120	Two Printers		124,000		124,000
231	Two Computers with all Accessories		448,000		448,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
01	FURNITURE AND FIXTURE		500,000		500,000
Provision for Purchase of Physical Assets			1,072,000		1,072,000
GENERAL HYDERABAD (DY. DIRECTOR)			1,072,000		1,072,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1072000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Agriculture

042103

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103					
HB0093	DIRECTOR GENERAL AGRICULTURE ENG. HYD.				
(01)	Provision for Creation of Posts & Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,280,000</u>		<u>13,280,000</u>
A011	TOTAL PAY	<u>22</u>	<u>13,280,000</u>		<u>13,280,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>22</u>	<u>13,280,000</u>		<u>13,280,000</u>
A01101	Basic Pay Of Officer	<u>22</u>	<u>13,280,000</u>		<u>13,280,000</u>
D534	DIRECTOR (BPS-20) (COORDINATION) NON- TECHNICAL	1	1,230,000		1,230,000
D094	DIRECTOR GENERAL (BPS-20)	1	1,230,000		1,230,000
AS20	ASSISTANT AGRI. (BPS-17) ENGINEER	20	10,820,000		10,820,000
A09	TOTAL PHYSICAL ASSETS		<u>46,492,000</u>		<u>46,492,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>692,000</u>		<u>692,000</u>
A09201	Hardware		<u>692,000</u>		<u>692,000</u>
01P	Two Printers		124,000		124,000
02C	Two Computers with all Accessories		448,000		448,000
UP6	Two UPS for Computer		120,000		120,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>30,104,000</u>		<u>30,104,000</u>
A09501	Transport		<u>30,104,000</u>		<u>30,104,000</u>
103	Two Cars (1300 CC)		7,100,000		7,100,000

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Agriculture

042103

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103					
HB0093	DIRECTOR GENERAL AGRICULTURE ENG. HYD.				
(01)	Provision for Creation of Posts & Purchase of Physical Assets				
40C	Four Single Cabin (2500cc)		23,004,000		23,004,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>15,696,000</u>		<u>15,696,000</u>
A09601	Plant and Machinery		<u>15,696,000</u>		<u>15,696,000</u>
03P	One Photocopier		400,000		400,000
5	Two Split A C 1.5 Ton		260,000		260,000
HDG	One Heavy Duty Generator		15,000,000		15,000,000
T25	Two Stabilizer		36,000		36,000
Provision for Creation of Posts & Purchase of Physical Assets			59,772,000		59,772,000
DIRECTOR GENERAL AGRICULTURE ENG. HYD.			59,772,000		59,772,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 59772000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Agriculture

042103 HYDER

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103	HYDER				
HB0094	ON FARM WATER MANAGEMENT INSTITUTE HYDER				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,694,000</u>		<u>1,694,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>694,000</u>		<u>694,000</u>
A09201	Hardware		<u>694,000</u>		<u>694,000</u>
120	Two Printers		124,000		124,000
1MP	One Multimedia Projector		450,000		450,000
379	Two UPS.		120,000		120,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
01	FURNITURE AND FIXTURE		1,000,000		1,000,000
Provision for Purchase of Physical Assets			1,694,000		1,694,000
ON FARM WATER MANAGEMENT INSTITUTE HYDER			1,694,000		1,694,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1694000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Agriculture

042103 SINDH

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103	SINDH				
HB0750	DIRECTOR GENERAL (TRAINING) HYDERABAD SINDH				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>25,096,000</u>		<u>25,096,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>23,004,000</u>		<u>23,004,000</u>
A09501	Transport		<u>23,004,000</u>		<u>23,004,000</u>
40C	Four Single Cabin (2500cc)		23,004,000		23,004,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,292,000</u>		<u>1,292,000</u>
A09601	Plant and Machinery		<u>1,292,000</u>		<u>1,292,000</u>
053	Four Split Ac 1.5 ton		520,000		520,000
322	One Generator 10KV		700,000		700,000
431	Four Stablizers		72,000		72,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>800,000</u>		<u>800,000</u>
A09701	Furniture and fixtures		<u>800,000</u>		<u>800,000</u>
01	FURNITURE AND FIXTURE		800,000		800,000
Provision for Purchase of Physical Assets			25,096,000		25,096,000
DIRECTOR GENERAL (TRAINING) HYDERABAD SINDH			25,096,000		25,096,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 25096000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Agriculture

042103 SINDH HYDERABAD

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103	SINDH HYDERABAD				
HB0752	DIRECTOR GENERAL ON FARM WATER MANGEMENT SINDH HYDERABAD				
(01)	Provson for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,240,000</u>		<u>16,240,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>692,000</u>		<u>692,000</u>
A09201	Hardware		<u>692,000</u>		<u>692,000</u>
120	Two Printers		124,000		124,000
231	Two Computers with all Accessories		448,000		448,000
UP6	Two UPS for Computer		120,000		120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>15,548,000</u>		<u>15,548,000</u>
A09601	Plant and Machinery		<u>15,548,000</u>		<u>15,548,000</u>
03P	One Photocopier		400,000		400,000
086	One Split A.C 1.5 Ton		130,000		130,000
815	One Stablizer		18,000		18,000
HDG	One Heavy Duty Generator		15,000,000		15,000,000
Provson for Purchase of Physical Assets			16,240,000		16,240,000
DIRECTOR GENERAL ON FARM WATER MANGEMENT SINDH HYDERABAD			16,240,000		16,240,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16240000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Agriculture

042103 JACOBABAD

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103	JACOBABAD				
JK0033	AGRICULTURAL COLLEGES AND SCHOOLS JACOBABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>5,629,000</u>		<u>5,629,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,750,000</u>		<u>1,750,000</u>
A09201	Hardware		<u>1,750,000</u>		<u>1,750,000</u>
1MP	One Multimedia Projector		450,000		450,000
5CM	Five Computers with all accessories		1,120,000		1,120,000
73	One UPS		60,000		60,000
94	One Colour Printer		120,000		120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,879,000</u>		<u>1,879,000</u>
A09601	Plant and Machinery		<u>1,879,000</u>		<u>1,879,000</u>
04S	THREE STABLIZERS		54,000		54,000
053	Four Split Ac 1.5 ton		520,000		520,000
124	Six Ceiling Fans		60,000		60,000
930	Five Wall Fans		45,000		45,000
P3K	One Solar Panel 3KVA with all Other aceesories		1,200,000		1,200,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,000,000</u>		<u>2,000,000</u>
A09701	Furniture and fixtures		<u>2,000,000</u>		<u>2,000,000</u>
01	FURNITURE AND FIXTURE		2,000,000		2,000,000

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Agriculture

042103 JACOBABAD

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103	JACOBABAD				
JK0033	AGRICULTURAL COLLEGES AND SCHOOLS JACOBABAD				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			5,629,000		5,629,000
AGRICULTURAL COLLEGES AND SCHOOLS JACOBABAD			5,629,000		5,629,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 5629000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Agriculture

042103

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103					
KQ0412	PLANNING AND MONITORING CELL KARACHI				
(01)	Provision for Creation of Posts & Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,354,000</u>		<u>2,354,000</u>
A011	TOTAL PAY	<u>6</u>	<u>2,354,000</u>		<u>2,354,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>1,366,000</u>		<u>1,366,000</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>1,366,000</u>		<u>1,366,000</u>
D046	DEPUTY DIRECTOR (BPS-18) (ADMN & ACCOUNTS)	2	1,366,000		1,366,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>	<u>988,000</u>		<u>988,000</u>
A01151	Basic Pay Other Staff	<u>4</u>	<u>988,000</u>		<u>988,000</u>
S053	SENIOR CLERK (BPS-14)	2	540,000		540,000
S222	SUB ENGINEER (BPS-11)	2	448,000		448,000
A09	TOTAL PHYSICAL ASSETS		<u>55,986,000</u>		<u>55,986,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,730,000</u>		<u>1,730,000</u>
A09201	Hardware		<u>1,730,000</u>		<u>1,730,000</u>
011	Five UPS		300,000		300,000
016	Five Printers		310,000		310,000
FC1	Five Computer with All Accessories		1,120,000		1,120,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>50,124,000</u>		<u>50,124,000</u>
A09501	Transport		<u>50,124,000</u>		<u>50,124,000</u>

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Agriculture

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103					
KQ0412	PLANNING AND MONITORING CELL KARACHI				
(01)	Provision for Creation of Posts & Purchase of Physical Assets				
26	Five Cars (1000 CC)		15,120,000		15,120,000
40C	Four Single Cabin (2500cc)		23,004,000		23,004,000
V23	02 Vehicles 2300 CC		12,000,000		12,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,132,000</u>		<u>1,132,000</u>
A09601	Plant and Machinery		<u>1,132,000</u>		<u>1,132,000</u>
03	Two Fax Machines		160,000		160,000
03P	One Photocopier		400,000		400,000
04S	THREE STABLIZERS		54,000		54,000
384	Three Split A/C 1.5 ton		390,000		390,000
836	Four Water Dispensers		128,000		128,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>3,000,000</u>		<u>3,000,000</u>
A09701	Furniture and fixtures		<u>3,000,000</u>		<u>3,000,000</u>
01	FURNITURE AND FIXTURE		3,000,000		3,000,000
Provision for Creation of Posts & Purchase of Physical Assets			58,340,000		58,340,000
PLANNING AND MONITORING CELL KARACHI			58,340,000		58,340,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 58340000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Agriculture

042103

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103					
LN0044	AGRICULTURAL ENGINEERING LARKANA				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,400,000</u>		<u>1,400,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>400,000</u>		<u>400,000</u>
A09601	Plant and Machinery		<u>400,000</u>		<u>400,000</u>
P22	One Photostate Machine		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
01	FURNITURE AND FIXTURE		1,000,000		1,000,000
Provision for Purchase of Physical Assets			1,400,000		1,400,000
AGRICULTURAL ENGINEERING LARKANA			1,400,000		1,400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1400000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Agriculture

042103 MANAGEMENT RESEARCH INSTITUTE LARKANA

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103	MANAGEMENT RESEARCH INSTITUTE LARKANA				
LN0057	PRINCIPAL SCIENTIST/DIRECTOR NUTRIENTS MANAGEMENT RESEARCH INSTITUTE LARKANA				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>630,000</u>		<u>630,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>630,000</u>		<u>630,000</u>
A09601	Plant and Machinery		<u>630,000</u>		<u>630,000</u>
086	One Split A.C 1.5 Ton		130,000		130,000
674	One Lift Machine.		300,000		300,000
901	Two UPS Dry Battery		120,000		120,000
DF1	One Deep Freezer		80,000		80,000
Provision for Purchase of Physical Assets			630,000		630,000
PRINCIPAL SCIENTIST/DIRECTOR NUTRIENTS MANAGEMENT RESEARCH INSTITUTE LARKANA			630,000		630,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 630000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Agriculture

042103 BENAZIRABAD

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103	BENAZIRABAD				
SB0043	AGRICULTURAL COLLEGES AND SCHOOLS BENAZIRABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>5,883,000</u>		<u>5,883,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,818,000</u>		<u>1,818,000</u>
A09201	Hardware		<u>1,818,000</u>		<u>1,818,000</u>
03C	Three Computers with all Accessories		672,000		672,000
069	Three Printers		186,000		186,000
73	One UPS		60,000		60,000
MMP	Two Multi Media Projectors		900,000		900,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>565,000</u>		<u>565,000</u>
A09601	Plant and Machinery		<u>565,000</u>		<u>565,000</u>
40F	Fourty Ceiling Fans		400,000		400,000
GY3	Three Geysers		165,000		165,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>3,500,000</u>		<u>3,500,000</u>
A09701	Furniture and fixtures		<u>3,500,000</u>		<u>3,500,000</u>
01	FURNITURE AND FIXTURE		3,500,000		3,500,000
Provision for Purchase of Physical Assets			5,883,000		5,883,000
AGRICULTURAL COLLEGES AND SCHOOLS BENAZIRABAD			5,883,000		5,883,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5883000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Agriculture

042103

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103					
SL0076	DEPUTY DIRECTOR W.M SUJAWAL				
(01)	Provision for Creation of New Posts & Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,246,000</u>		<u>3,246,000</u>
A011	TOTAL PAY	<u>6</u>	<u>3,246,000</u>		<u>3,246,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>6</u>	<u>3,246,000</u>		<u>3,246,000</u>
A01101	Basic Pay Of Officer	<u>6</u>	<u>3,246,000</u>		<u>3,246,000</u>
A181	ASSISTANT DIRECTOR (BPS-17)	6	3,246,000		3,246,000
A09	TOTAL PHYSICAL ASSETS		<u>1,196,000</u>		<u>1,196,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>346,000</u>		<u>346,000</u>
A09201	Hardware		<u>346,000</u>		<u>346,000</u>
024	One Computer with all accessories		224,000		224,000
401	One Printer		62,000		62,000
73	One UPS		60,000		60,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>400,000</u>		<u>400,000</u>
A09601	Plant and Machinery		<u>400,000</u>		<u>400,000</u>
P22	One Photostate Machine		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>450,000</u>		<u>450,000</u>
A09701	Furniture and fixtures		<u>450,000</u>		<u>450,000</u>

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Agriculture

042103

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103					
SL0076	DEPUTY DIRECTOR W.M SUJAWAL				
(01)	Provision for Creation of New Posts & Purchase of Physical Assets				
01	FURNITURE AND FIXTURE		450,000		450,000
Provision for Creation of New Posts & Purchase of Physical Assets			4,442,000		4,442,000
DEPUTY DIRECTOR W.M SUJAWAL			4,442,000		4,442,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 4442000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Agriculture

042103

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103					
SY0051	AGRICULTURAL ENGINEERING SUKKUR				
(01)	Provision for creation of Post				
A09	TOTAL PHYSICAL ASSETS		<u>624,000</u>		<u>624,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>400,000</u>		<u>400,000</u>
A09601	Plant and Machinery		<u>400,000</u>		<u>400,000</u>
P22	One Photostate Machine		400,000		400,000
Provision for creation of Post			624,000		624,000
AGRICULTURAL ENGINEERING SUKKUR			624,000		624,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 624000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Agriculture

042103 ADAPTIVE RESEARCH PROJECT SUKKUR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103	ADAPTIVE RESEARCH PROJECT SUKKUR				
SY0052	DIRECTOR (AGRI:)AGRICULTURE EXTENSION ADAPTIVE RESEARCH PROJECT SUKKUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>2,136,000</u>		<u>2,136,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>		<u>286,000</u>
A09201	Hardware		<u>286,000</u>		<u>286,000</u>
024	One Computer with all accessories		224,000		224,000
601	One Printer		62,000		62,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,850,000</u>		<u>1,850,000</u>
A09601	Plant and Machinery		<u>1,850,000</u>		<u>1,850,000</u>
SLP	One Solar Panel 12KV with all Accessories		1,850,000		1,850,000
Provision for Purchase of Physical Assets			2,136,000		2,136,000
DIRECTOR (AGRI:)AGRICULTURE EXTENSION ADAPTIVE RESEARCH PROJECT SUKKUR			2,136,000		2,136,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2136000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Agriculture

042103

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103					
TX0034	AGRICULTURAL ENGINEERING THATTA				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>556,000</u>		<u>556,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>332,000</u>		<u>332,000</u>
A09601	Plant and Machinery		<u>332,000</u>		<u>332,000</u>
016	One Electric Water Cooler		72,000		72,000
5	Two Split A C 1.5 Ton		260,000		260,000
Provision for Purchase of Physical Assets			556,000		556,000
AGRICULTURAL ENGINEERING THATTA			556,000		556,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 556000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Agriculture

042103

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103					
BI0034	ONFARM WATER MANAGEMENT				
(01)	Provision for Creation of Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,492,000</u>		<u>6,492,000</u>
A011	TOTAL PAY	<u>12</u>	<u>6,492,000</u>		<u>6,492,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>12</u>	<u>6,492,000</u>		<u>6,492,000</u>
A01101	Basic Pay Of Officer	<u>12</u>	<u>6,492,000</u>		<u>6,492,000</u>
A181	ASSISTANT DIRECTOR (BPS-17)	12	6,492,000		6,492,000
Provision for Creation of Posts			6,492,000		6,492,000
ONFARM WATER MANAGEMENT			6,492,000		6,492,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 6492000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Agriculture

042103

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103					
DD0032	ON FARM WATER MANAGEMENT				
(01)	Provision for Creation of Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,246,000</u>		<u>3,246,000</u>
A011	TOTAL PAY	<u>6</u>	<u>3,246,000</u>		<u>3,246,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>6</u>	<u>3,246,000</u>		<u>3,246,000</u>
A01101	Basic Pay Of Officer	<u>6</u>	<u>3,246,000</u>		<u>3,246,000</u>
A181	ASSISTANT DIRECTOR (BPS-17)	6	3,246,000		3,246,000
Provision for Creation of Posts			3,246,000		3,246,000
ON FARM WATER MANAGEMENT			3,246,000		3,246,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 3246000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Agriculture

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103					
GO0036	OFW MANAGEMENT GHOTKI				
(01)	Provision for Creation of New Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,492,000</u>		<u>6,492,000</u>
A011	TOTAL PAY	<u>12</u>	<u>6,492,000</u>		<u>6,492,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>12</u>	<u>6,492,000</u>		<u>6,492,000</u>
A01101	Basic Pay Of Officer	<u>12</u>	<u>6,492,000</u>		<u>6,492,000</u>
A181	ASSISTANT DIRECTOR (BPS-17)	12	6,492,000		6,492,000
Provision for Creation of New Posts			6,492,000		6,492,000
OFW MANAGEMENT GHOTKI			6,492,000		6,492,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 6492000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Agriculture

042103 HYDERABAD

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103	HYDERABAD				
HB0097	DIRECTOR AGRICULTURE EXTENSION HYDERABAD				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>1,208,000</u>		<u>1,208,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>		<u>286,000</u>
A09201	Hardware		<u>286,000</u>		<u>286,000</u>
024	One Computer with all accessories		224,000		224,000
401	One Printer		62,000		62,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>472,000</u>		<u>472,000</u>
A09601	Plant and Machinery		<u>472,000</u>		<u>472,000</u>
016	One Electric Water Cooler		72,000		72,000
P22	One Photostate Machine		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>450,000</u>		<u>450,000</u>
A09701	Furniture and fixtures		<u>450,000</u>		<u>450,000</u>
01	FURNITURE AND FIXTURE		450,000		450,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			1,208,000		1,208,000
DIRECTOR AGRICULTURE EXTENSION HYDERABAD			1,208,000		1,208,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1208000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Agriculture

042103

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103					
HB0099	WATER MANAGEMENT				
(01)	Provision for Creation of New Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,246,000</u>		<u>3,246,000</u>
A011	TOTAL PAY	<u>6</u>	<u>3,246,000</u>		<u>3,246,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>6</u>	<u>3,246,000</u>		<u>3,246,000</u>
A01101	Basic Pay Of Officer	<u>6</u>	<u>3,246,000</u>		<u>3,246,000</u>
A181	ASSISTANT DIRECTOR (BPS-17)	6	3,246,000		3,246,000
Provision for Creation of New Posts			3,246,000		3,246,000
WATER MANAGEMENT			3,246,000		3,246,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 3246000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Agriculture

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103					
JK0029	ON FORM WATER MANAGEMENT JACOBABAD				
(01)	Provision for Creation of New Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,705,000</u>		<u>2,705,000</u>
A011	TOTAL PAY	<u>5</u>	<u>2,705,000</u>		<u>2,705,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>5</u>	<u>2,705,000</u>		<u>2,705,000</u>
A01101	Basic Pay Of Officer	<u>5</u>	<u>2,705,000</u>		<u>2,705,000</u>
A181	ASSISTANT DIRECTOR (BPS-17)	5	2,705,000		2,705,000
Provision for Creation of New Posts			2,705,000		2,705,000
ON FORM WATER MANAGEMENT JACOBABAD			2,705,000		2,705,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2705000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Agriculture

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103					
JO0030	ON-FORM WATER				
(01)	Provision for Creation of New Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,787,000</u>		<u>3,787,000</u>
A011	TOTAL PAY	<u>7</u>	<u>3,787,000</u>		<u>3,787,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>3,787,000</u>		<u>3,787,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>3,787,000</u>		<u>3,787,000</u>
A181	ASSISTANT DIRECTOR (BPS-17)	7	3,787,000		3,787,000
Provision for Creation of New Posts			3,787,000		3,787,000
ON-FORM WATER			3,787,000		3,787,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 3787000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Agriculture

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103					
KK0032	ON FORAM WATER MANAGEMENT NPIW				
(01)	Provision for Creation of New Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,082,000</u>		<u>1,082,000</u>
A011	TOTAL PAY	<u>2</u>	<u>1,082,000</u>		<u>1,082,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>1,082,000</u>		<u>1,082,000</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>1,082,000</u>		<u>1,082,000</u>
A181	ASSISTANT DIRECTOR (BPS-17)	2	1,082,000		1,082,000
Provision for Creation of New Posts			1,082,000		1,082,000
ON FORAM WATER MANAGEMENT NPIW			1,082,000		1,082,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1082000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Agriculture

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103					
KQ0419	ON FARM WATER MGT PROJCT KAH CITY				
(01)	Provision for Creation of New Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,787,000</u>		<u>3,787,000</u>
A011	TOTAL PAY	<u>7</u>	<u>3,787,000</u>		<u>3,787,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>3,787,000</u>		<u>3,787,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>3,787,000</u>		<u>3,787,000</u>
A181	ASSISTANT DIRECTOR (BPS-17)	7	3,787,000		3,787,000
Provision for Creation of New Posts			3,787,000		3,787,000
ON FARM WATER MGT PROJCT KAH CITY			3,787,000		3,787,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 3787000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Agriculture

042103

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103					
KX0043	DO ON FARM WATER MANAGEMENT KHP				
(01)	Provision for Creation of New Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,279,000</u>		<u>10,279,000</u>
A011	TOTAL PAY	<u>19</u>	<u>10,279,000</u>		<u>10,279,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>19</u>	<u>10,279,000</u>		<u>10,279,000</u>
A01101	Basic Pay Of Officer	<u>19</u>	<u>10,279,000</u>		<u>10,279,000</u>
A181	ASSISTANT DIRECTOR (BPS-17)	19	10,279,000		10,279,000
Provision for Creation of New Posts			10,279,000		10,279,000
DO ON FARM WATER MANAGEMENT KHP			10,279,000		10,279,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 10279000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Agriculture

042103

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103					
LN0068	FORM WATER MANAGEMENT LARKANA				
(01)	Provision for Creation of Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,082,000</u>		<u>1,082,000</u>
A011	TOTAL PAY	<u>2</u>	<u>1,082,000</u>		<u>1,082,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>1,082,000</u>		<u>1,082,000</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>1,082,000</u>		<u>1,082,000</u>
A181	ASSISTANT DIRECTOR (BPS-17)	2	1,082,000		1,082,000
Provision for Creation of Posts			1,082,000		1,082,000
FORM WATER MANAGEMENT LARKANA			1,082,000		1,082,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1082000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Agriculture

042103

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103					
MP0048	OFWM				
(01)	Provision for Creation of New Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,623,000</u>		<u>1,623,000</u>
A011	TOTAL PAY	<u>3</u>	<u>1,623,000</u>		<u>1,623,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>	<u>1,623,000</u>		<u>1,623,000</u>
A01101	Basic Pay Of Officer	<u>3</u>	<u>1,623,000</u>		<u>1,623,000</u>
A181	ASSISTANT DIRECTOR (BPS-17)	3	1,623,000		1,623,000
Provision for Creation of New Posts			1,623,000		1,623,000
OFWM			1,623,000		1,623,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1623000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Agriculture

042103

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103					
MX0029	ON FARM WATER MANAGEMENT				
(01)	Provision for Creation of New Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,164,000</u>		<u>2,164,000</u>
A011	TOTAL PAY	<u>4</u>	<u>2,164,000</u>		<u>2,164,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>	<u>2,164,000</u>		<u>2,164,000</u>
A01101	Basic Pay Of Officer	<u>4</u>	<u>2,164,000</u>		<u>2,164,000</u>
A181	ASSISTANT DIRECTOR (BPS-17)	4	2,164,000		2,164,000
Provision for Creation of New Posts			2,164,000		2,164,000
ON FARM WATER MANAGEMENT			2,164,000		2,164,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2164000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Agriculture

042103

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103					
MY0029	ON FARM WATER MANAGEMENT				
(01)	Provision for Creation of Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,623,000</u>		<u>1,623,000</u>
A011	TOTAL PAY	<u>3</u>	<u>1,623,000</u>		<u>1,623,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>	<u>1,623,000</u>		<u>1,623,000</u>
A01101	Basic Pay Of Officer	<u>3</u>	<u>1,623,000</u>		<u>1,623,000</u>
A181	ASSISTANT DIRECTOR (BPS-17)	3	1,623,000		1,623,000
Provision for Creation of Posts			1,623,000		1,623,000
ON FARM WATER MANAGEMENT			1,623,000		1,623,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1623000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Agriculture

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103					
QS0031	AGRICULTURE				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>500,000</u>		<u>500,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
01	FURNITURE AND FIXTURE		500,000		500,000
Provision for Purchase of Physical Assets			500,000		500,000
AGRICULTURE			500,000		500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 500000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Agriculture

042103

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103					
QS0035	OFWM				
(01)	Provision for Creation of New Posts & Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,623,000</u>		<u>1,623,000</u>
A011	TOTAL PAY	<u>3</u>	<u>1,623,000</u>		<u>1,623,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>	<u>1,623,000</u>		<u>1,623,000</u>
A01101	Basic Pay Of Officer	<u>3</u>	<u>1,623,000</u>		<u>1,623,000</u>
A181	ASSISTANT DIRECTOR (BPS-17)	3	1,623,000		1,623,000
A09	TOTAL PHYSICAL ASSETS		<u>1,104,000</u>		<u>1,104,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>244,000</u>		<u>244,000</u>
A09201	Hardware		<u>244,000</u>		<u>244,000</u>
120	Two Printers		124,000		124,000
379	Two UPS.		120,000		120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>260,000</u>		<u>260,000</u>
A09601	Plant and Machinery		<u>260,000</u>		<u>260,000</u>
5	Two Split A C 1.5 Ton		260,000		260,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>600,000</u>		<u>600,000</u>
A09701	Furniture and fixtures		<u>600,000</u>		<u>600,000</u>
01	FURNITURE AND FIXTURE		600,000		600,000

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Agriculture

042103

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103					
QS0035	OFWM				
(01)	Provision for Creation of New Posts & Purchase of Physical Assets				
Provision for Creation of New Posts & Purchase of Physical Assets			2,727,000		2,727,000
OFWM			2,727,000		2,727,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2727000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Agriculture

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103					
SB0060	WATER MANAGEMENT				
(01)	Provision for Creation of New Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,082,000</u>		<u>1,082,000</u>
A011	TOTAL PAY	<u>2</u>	<u>1,082,000</u>		<u>1,082,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>1,082,000</u>		<u>1,082,000</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>1,082,000</u>		<u>1,082,000</u>
A181	ASSISTANT DIRECTOR (BPS-17)	2	1,082,000		1,082,000
Provision for Creation of New Posts			1,082,000		1,082,000
WATER MANAGEMENT			1,082,000		1,082,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1082000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Agriculture

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103					
SN0037	ON FARM WATER MANAGEMENT PROJECT				
(01)	Provision for Creation of New Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,623,000</u>		<u>1,623,000</u>
A011	TOTAL PAY	<u>3</u>	<u>1,623,000</u>		<u>1,623,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>	<u>1,623,000</u>		<u>1,623,000</u>
A01101	Basic Pay Of Officer	<u>3</u>	<u>1,623,000</u>		<u>1,623,000</u>
A181	ASSISTANT DIRECTOR (BPS-17)	3	1,623,000		1,623,000
Provision for Creation of New Posts			1,623,000		1,623,000
ON FARM WATER MANAGEMENT PROJECT			1,623,000		1,623,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1623000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Agriculture

042103

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103					
SQ0033	ON FARM WATERMANAGEMENT				
(01)	Provision for Creation of New Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,164,000</u>		<u>2,164,000</u>
A011	TOTAL PAY	<u>4</u>	<u>2,164,000</u>		<u>2,164,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>	<u>2,164,000</u>		<u>2,164,000</u>
A01101	Basic Pay Of Officer	<u>4</u>	<u>2,164,000</u>		<u>2,164,000</u>
A181	ASSISTANT DIRECTOR (BPS-17)	4	2,164,000		2,164,000
Provision for Creation of New Posts			2,164,000		2,164,000
ON FARM WATERMANAGEMENT			2,164,000		2,164,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2164000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Agriculture

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103					
SY0059	AGRICULTURE EXTENSION SUKKUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>2,286,000</u>		<u>2,286,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>572,000</u>		<u>572,000</u>
A09201	Hardware		<u>572,000</u>		<u>572,000</u>
120	Two Printers		124,000		124,000
231	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>714,000</u>		<u>714,000</u>
A09601	Plant and Machinery		<u>714,000</u>		<u>714,000</u>
5PT	Two Solar Plates		250,000		250,000
P22	One Photostate Machine		400,000		400,000
TW2	Two Water Dispensars		64,000		64,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
01	FURNITURE AND FIXTURE		1,000,000		1,000,000
Provision for Purchase of Physical Assets			2,286,000		2,286,000
AGRICULTURE EXTENSION SUKKUR			2,286,000		2,286,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2286000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Agriculture

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103					
SY0060	DY DIR(F) ON FARM W				
(01)	Provision for Creation of Posts & Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,552,000</u>		<u>5,552,000</u>
A011	TOTAL PAY	<u>10</u>	<u>5,552,000</u>		<u>5,552,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>10</u>	<u>5,552,000</u>		<u>5,552,000</u>
A01101	Basic Pay Of Officer	<u>10</u>	<u>5,552,000</u>		<u>5,552,000</u>
D046	DEPUTY DIRECTOR (BPS-18) (ADMN & ACCOUNTS)	1	683,000		683,000
A181	ASSISTANT DIRECTOR (BPS-17)	9	4,869,000		4,869,000
A09	TOTAL PHYSICAL ASSETS		<u>2,428,000</u>		<u>2,428,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>948,000</u>		<u>948,000</u>
A09201	Hardware		<u>948,000</u>		<u>948,000</u>
03C	Three Computers with all Accessories		672,000		672,000
069	Three Printers		186,000		186,000
1W	One Scanner		90,000		90,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,480,000</u>		<u>1,480,000</u>
A09601	Plant and Machinery		<u>1,480,000</u>		<u>1,480,000</u>
053	Four Split Ac 1.5 ton		520,000		520,000
467	Five Water Dispensors		160,000		160,000
F55	One Fax Machine		80,000		80,000

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103					
SY0060	DY DIR(F) ON FARM W				
(01)	Provision for Creation of Posts & Purchase of Physical Assets				
GEN	One Generator 5KV		320,000		320,000
P22	One Photostate Machine		400,000		400,000
Provision for Creation of Posts & Purchase of Physical Assets			7,980,000		7,980,000
DY DIR(F) ON FARM W			7,980,000		7,980,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7980000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Agriculture

042103

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103					
SY0061	AGRICULTURE				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,362,000</u>		<u>1,362,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>898,000</u>		<u>898,000</u>
A09201	Hardware		<u>898,000</u>		<u>898,000</u>
1MP	One Multimedia Projector		450,000		450,000
231	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>64,000</u>		<u>64,000</u>
A09601	Plant and Machinery		<u>64,000</u>		<u>64,000</u>
TW2	Two Water Dispensars		64,000		64,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>400,000</u>		<u>400,000</u>
A09701	Furniture and fixtures		<u>400,000</u>		<u>400,000</u>
01	FURNITURE AND FIXTURE		400,000		400,000
Provision for Purchase of Physical Assets			1,362,000		1,362,000
AGRICULTURE			1,362,000		1,362,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1362000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Agriculture

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103					
TN0024	AGRICULTURE TM				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,914,000</u>		<u>1,914,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,914,000</u>		<u>1,914,000</u>
A09601	Plant and Machinery		<u>1,914,000</u>		<u>1,914,000</u>
SLP	One Solar Panel 12KV with all Accessories		1,850,000		1,850,000
TW2	Two Water Dispensars		64,000		64,000
Provision for Purchase of Physical Assets			1,914,000		1,914,000
AGRICULTURE TM			1,914,000		1,914,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1914000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Agriculture

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103					
TN0031	WATER MANAGEMENT				
(01)	Provision for Creation of New Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,410,000</u>		<u>5,410,000</u>
A011	TOTAL PAY	<u>10</u>	<u>5,410,000</u>		<u>5,410,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>10</u>	<u>5,410,000</u>		<u>5,410,000</u>
A01101	Basic Pay Of Officer	<u>10</u>	<u>5,410,000</u>		<u>5,410,000</u>
A181	ASSISTANT DIRECTOR (BPS-17)	10	5,410,000		5,410,000
Provision for Creation of New Posts			5,410,000		5,410,000
WATER MANAGEMENT			5,410,000		5,410,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 5410000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Agriculture

042103

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103					
TQ0030	OFWM TANDO ALLAHYAR				
(01)	Provision for Creation of New Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,623,000</u>		<u>1,623,000</u>
A011	TOTAL PAY	<u>3</u>	<u>1,623,000</u>		<u>1,623,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>	<u>1,623,000</u>		<u>1,623,000</u>
A01101	Basic Pay Of Officer	<u>3</u>	<u>1,623,000</u>		<u>1,623,000</u>
A181	ASSISTANT DIRECTOR (BPS-17)	3	1,623,000		1,623,000
Provision for Creation of New Posts			1,623,000		1,623,000
OFWM TANDO ALLAHYAR			1,623,000		1,623,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1623000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Agriculture

042103

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103					
TX0040	ON FARM WATER MAN THATTA				
(01)	Provision for Creation of New Posts & Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,951,000</u>		<u>5,951,000</u>
A011	TOTAL PAY	<u>11</u>	<u>5,951,000</u>		<u>5,951,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>11</u>	<u>5,951,000</u>		<u>5,951,000</u>
A01101	Basic Pay Of Officer	<u>11</u>	<u>5,951,000</u>		<u>5,951,000</u>
A181	ASSISTANT DIRECTOR (BPS-17)	11	5,951,000		5,951,000
A09	TOTAL PHYSICAL ASSETS		<u>2,272,000</u>		<u>2,272,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,172,000</u>		<u>1,172,000</u>
A09201	Hardware		<u>1,172,000</u>		<u>1,172,000</u>
120	Two Printers		124,000		124,000
1MP	One Multimedia Projector		450,000		450,000
1W	One Scanner		90,000		90,000
231	Two Computers with all Accessories		448,000		448,000
73	One UPS		60,000		60,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>400,000</u>		<u>400,000</u>
A09601	Plant and Machinery		<u>400,000</u>		<u>400,000</u>
P22	One Photostate Machine		400,000		400,000

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042103

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103					
TX0040	ON FARM WATER MAN THATTA				
(01)	Provision for Creation of New Posts & Purchase of Physical Assets				
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>700,000</u>		<u>700,000</u>
A09701	Furniture and fixtures		<u>700,000</u>		<u>700,000</u>
01	FURNITURE AND FIXTURE		700,000		700,000
Provision for Creation of New Posts & Purchase of Physical Assets			8,223,000		8,223,000
ON FARM WATER MAN THATTA			8,223,000		8,223,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 8223000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Agriculture

042103

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103					
UT0033	ON FARM WATER				
(01)	Provision for Creation of New Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>541,000</u>		<u>541,000</u>
A011	TOTAL PAY	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A181	ASSISTANT DIRECTOR (BPS-17)	1	541,000		541,000
Provision for Creation of New Posts			541,000		541,000
ON FARM WATER			541,000		541,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 541000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Agriculture

042113

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042113					
BI0038	CROP REPORTING SERVICE CENTER BADIN				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>656,000</u>		<u>656,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
P22	One Photostate Machine		400,000		400,000
Provision for Purchase of Physical Assets			656,000		656,000
CROP REPORTING SERVICE CENTER BADIN			656,000		656,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 656000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Agriculture

042113

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042113					
HB0057	DIRECTOR AGRICULTURE CENSUS HYDERABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,850,000</u>		<u>1,850,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,850,000</u>		<u>1,850,000</u>
A09601	Plant and Machinery		<u>1,850,000</u>		<u>1,850,000</u>
SLP	One Solar Panel 12KV with all Accessories		1,850,000		1,850,000
Provision for Purchase of Physical Assets			1,850,000		1,850,000
DIRECTOR AGRICULTURE CENSUS HYDERABAD			1,850,000		1,850,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1850000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Agriculture

042113

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042113					
HB0092	CROP REPORTING CENTRE SINDH HYDERABAD				
(01)	Provision for Creation of New Posts				
A09	TOTAL PHYSICAL ASSETS		<u>964,000</u>		<u>964,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>464,000</u>		<u>464,000</u>
A09601	Plant and Machinery		<u>464,000</u>		<u>464,000</u>
P22	One Photostate Machine		400,000		400,000
TW2	Two Water Dispensars		64,000		64,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
01	FURNITURE AND FIXTURE		500,000		500,000
Provision for Creation of New Posts			964,000		964,000
CROP REPORTING CENTRE SINDH HYDERABAD			964,000		964,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 964000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Agriculture

042113

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042113					
LN0065	CROP REPORTING SERVICE CENTER LARKANA				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>656,000</u>		<u>656,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
P22	One Photostate Machine		400,000		400,000
Provision for Purchase of Physical Assets			656,000		656,000
CROP REPORTING SERVICE CENTER LARKANA			656,000		656,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 656000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Agriculture

042113

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042113					
MY0040	CROP REPORTING SERVICE CENTER MATIARI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>656,000</u>		<u>656,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
P22	One Photostate Machine		400,000		400,000
Provision for Purchase of Physical Assets			656,000		656,000
CROP REPORTING SERVICE CENTER MATIARI			656,000		656,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 656000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Agriculture

042113

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042113					
SN0038	CROP REPORTING SERVICE CENTER SANGHAR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>656,000</u>		<u>656,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
P22	One Photostate Machine		400,000		400,000
Provision for Purchase of Physical Assets			656,000		656,000
CROP REPORTING SERVICE CENTER SANGHAR			656,000		656,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 656000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Agriculture

042113 CENTRE SUKKUR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042113	CENTRE SUKKUR				
SY0054	STATISTICIAN CROP REPORTING SERVICE CENTRE SUKKUR				
(01)	Provision for Creation of New Posts				
A09	TOTAL PHYSICAL ASSETS		<u>932,000</u>		<u>932,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
P22	One Photostate Machine		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
01	FURNITURE AND FIXTURE		500,000		500,000
Provision for Creation of New Posts			932,000		932,000
STATISTICIAN CROP REPORTING SERVICE CENTRE SUKKUR			932,000		932,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 932000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Agriculture

042113

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042113					
TX0037	CROP REPORTING SERVICE CENTER THATTA				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>656,000</u>		<u>656,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
P22	One Photostate Machine		400,000		400,000
Provision for Purchase of Physical Assets			656,000		656,000
CROP REPORTING SERVICE CENTER THATTA			656,000		656,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 656000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Agriculture

074102 PLAN (APP) FOR REDUCTION OF STUNTING & MALNUTRITION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
074	PUBLIC HEALTH SERVICES				
0741	PUBLIC HEALTH SERVICES				
074102	PLAN (APP) FOR REDUCTION OF STUNTING & MALNUTRITION				
KQ2294	PROGRAM COORDINATOR ACCELERATED ACTION PLAN (APP) FOR REDUCTION OF STUNTING & MALNUTRITION				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>2,302,000</u>		<u>2,302,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,202,000</u>		<u>1,202,000</u>
A09201	Hardware		<u>1,202,000</u>		<u>1,202,000</u>
120	Two Printers		124,000		124,000
1MP	One Multimedia Projector		450,000		450,000
231	Two Computers with all Accessories		448,000		448,000
S2	Two Scanners		180,000		180,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,100,000</u>		<u>1,100,000</u>
A09601	Plant and Machinery		<u>1,100,000</u>		<u>1,100,000</u>
322	One Generator 10KV		700,000		700,000
P22	One Photostate Machine		400,000		400,000
Provision for Purchase of Physical Assets			2,302,000		2,302,000
PROGRAM COORDINATOR ACCELERATED ACTION PLAN (APP) FOR REDUCTION OF STUNTING & MALNUTRITION			2,302,000		2,302,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2302000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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SC21123 (123)
Livestock & Fisheries

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
DD0050	CENTRAL VETERINARY DIAGNOSTIC LABORATORY SUB-	<u>604,000</u>		<u>604,000</u>
(01)	Provision for Purchase of New Physical Assets	604,000		604,000
GO0302	POULTRY PRODUCTION @ DISTRICT GHOTKI	<u>515,000</u>		<u>515,000</u>
(01)	Provision for Purchase of Physical Assets	515,000		515,000
HB0100	LIVE STOCK PRODUCTION EXTENSION AND ARTIFICIAL INSE	<u>876,000</u>		<u>876,000</u>
(01)	Provision for Purchase of Physical Assets	876,000		876,000
HB0102	LIVE STOCK DEVELOPMENT PROJECT HYDERABAD	<u>1,372,000</u>		<u>1,372,000</u>
(01)	Provision Purchase of Physical Assets	1,372,000		1,372,000
HB0104	CENTRAL VETERINARY DIAGNOSTIC LABORATORY IN SINDH	<u>1,192,000</u>		<u>1,192,000</u>
(01)	Provision for Creation of New Posts	1,192,000		1,192,000
HB0106	SUPERINTENDENCE HYDERABAD	<u>9,575,000</u>		<u>9,575,000</u>
(01)	Provision for creation of new Posts and Purchase of Physical Assets	9,575,000		9,575,000
HB0107	POULTRY PRODUCTION IN SINDH AT HYDERABAD	<u>1,760,000</u>		<u>1,760,000</u>
(01)	Provision for Purchase of Physical Assets	1,760,000		1,760,000
HB0115	DIRECTOR GENERAL LIVESTOCK HYDERBAD	<u>5,272,000</u>		<u>5,272,000</u>

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SC21123 (123)
Livestock & Fisheries

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	5,272,000		5,272,000
HB0116	DIRECTOR FISHERIES SINDH HATCHERIES TRAINING HYDERABAD	<u>1,368,000</u>		<u>1,368,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	1,368,000		1,368,000
KQ0425	DIRECTOR GENERAL FISHERIES SINDH (MARINE & COSTAL FISHERIES DEVELOPMENT) KARACHI	<u>8,877,000</u>		<u>8,877,000</u>
(01)	Provision for Purchase of Physical Assets	8,877,000		8,877,000
KQ0426	POULTRY RESEARCH INSTITUTE KARACHI	<u>2,620,000</u>		<u>2,620,000</u>
(01)	Provision for Purchase of Physical Assets	2,620,000		2,620,000
KQ0429	DIRECTOR FISHERIES MARINE KARACHI	<u>4,421,000</u>		<u>4,421,000</u>
(01)	Provision for Purchase of Physical Assets	4,421,000		4,421,000
KQ0430	DIRECTOR GENERAL FISHERIES KARACHI	<u>896,000</u>		<u>896,000</u>
(01)	Provision for Purchase of Physical Assets	896,000		896,000
KQ0431	LIVESTOCK AND FISHERIES DEPARTMENT SECRETARIAT	<u>5,123,000</u>		<u>5,123,000</u>
(01)	Provision for Purchase of Physical Assets	5,123,000		5,123,000
KX0665	CENTRAL VETERINARY DIAGNOSTIC LABORATORY SINDH KHAIRPUR MIRS	<u>286,000</u>		<u>286,000</u>
(01)	Provision for creation of post	286,000		286,000
LN0482	DIRECTOR FISHERIES LARKANA	<u>686,000</u>		<u>686,000</u>

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SC21123 (123)
Livestock & Fisheries

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	686,000		686,000
MX0042	CENTRAL VETERINARY DIAGNOSTIC LABORATORY SUB-CENTRE MITHI	<u>561,000</u>		<u>561,000</u>
(01)	Provision for Purchase of Physical Assets	561,000		561,000
SY0065	GOVERNMENT FARMS SUKKUR	<u>1,118,000</u>		<u>1,118,000</u>
(01)	Provision for Purchase of Physical Assets	1,118,000		1,118,000
SY0492	DIRECTOR FISHERIES SUKKUR	<u>718,000</u>		<u>718,000</u>
(01)	Provision for Purchase of Physical Assets	718,000		718,000
UT0034	GOVERNMENT FARMS UMER KOT	<u>1,166,000</u>		<u>1,166,000</u>
(01)	Provision for creation of new Posts and Purchase of Physical Assets	1,166,000		1,166,000
BI0046	POULTRY PRODUCTION (ANIMAL HUSB) BADIN	<u>286,000</u>		<u>286,000</u>
(01)	Provision for Purchase of Physical Assets	286,000		286,000
BI0050	CARP FISH HATCHERY BADIN	<u>686,000</u>		<u>686,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	686,000		686,000
DD0040	POULTRY DEVELOPMENT	<u>210,000</u>		<u>210,000</u>
(01)	Provision for Purchase of Physical Assets	210,000		210,000
JK0043	POULTRY PRODUCTION JACOBABAD	<u>366,000</u>		<u>366,000</u>
(01)	Provision for Purchase of Physical Assets	366,000		366,000

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SC21123 (123)
Livestock & Fisheries

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
JO0037	LIVESTOCK ANIMAL HUSB	<u>1,298,000</u>		<u>1,298,000</u>
(01)	Provision for creation of new Posts	1,298,000		1,298,000
JO0041	CARP FISH HATCHERY JAMSHORO	<u>286,000</u>		<u>286,000</u>
(01)	Provision for Purchase of Physical Assets	286,000		286,000
KQ0435	POULTRY PRODUCTION IN SINDH AT KAH	<u>366,000</u>		<u>366,000</u>
(01)	Provision for Creation of Post and Purchase of Physical Assets	366,000		366,000
KQ0439	DEVELOPMENT OF FISHERIES KAH CITY	<u>475,000</u>		<u>475,000</u>
(01)	Provision for Purchase of Physical Assets	475,000		475,000
KQ2346	SINDH INSTITUTE OF ANIMAL HEALTH KARACHI	<u>16,072,000</u>		<u>16,072,000</u>
(01)	Provision for creation of posts and Purchase of Physical Assets	16,072,000		16,072,000
KX0059	POULTRY PRODUCTION KHAIRPUR	<u>3,130,000</u>		<u>3,130,000</u>
(01)	Provision for Purchase of Physical Assets	3,130,000		3,130,000
SB0061	FISHERIES (DIRECTION)	<u>686,000</u>		<u>686,000</u>
(01)	Provision for Purchase of Physical Assets	686,000		686,000
SB0069	POULTRY PRODUCTION	<u>229,000</u>		<u>229,000</u>
(01)	Provision for Purchase of Physical Assets	229,000		229,000
SN0041	SUPERINTENDENCE SANGAHR	<u>1,048,000</u>		<u>1,048,000</u>

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SC21123 (123)
Livestock & Fisheries

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	1,048,000		1,048,000
SN0047	POULTRY DEVELOPMENT PRODUCTION SANGHAR	<u>1,580,000</u>		<u>1,580,000</u>
(01)	Provision for Purchase of Physical Assets	1,580,000		1,580,000
SQ0042	POULTRY PRODUCTION	<u>229,000</u>		<u>229,000</u>
(01)	Provision for Purchase of Physical Assets	229,000		229,000
SY0076	FISHERIES TRAINING CENTRE MANDODERO SUKKUR	<u>686,000</u>		<u>686,000</u>
(01)	Provision for Purchase of Physical Assets	686,000		686,000
SY0077	SINDH FISH HATCHERY MANDODERO SUKKUR	<u>350,000</u>		<u>350,000</u>
(01)	PROVISION FOR THE PURCHASE OF PHYSICAL ASSETS	350,000		350,000
TX0045	POULTRY PRODUCTION IN SINDH THATTA	<u>3,210,000</u>		<u>3,210,000</u>
(01)	Provision for Purchase of Physical Assets	3,210,000		3,210,000
TX0051	FISHERIES	<u>1,140,000</u>		<u>1,140,000</u>
(01)	Provision for Purchase of Physical Assets	1,140,000		1,140,000
TX0052	SINDH FIHERIES AQUACULTURE RESEARCH INSTITUTE (SFARI) THATTA @ CHILYA	<u>3,886,000</u>		<u>3,886,000</u>
(01)	PROVISION FOR THE PURCHASE OF PHYSICAL ASSETS	3,886,000		3,886,000
UT0039	LIVE SOCK (MUFASSIL VATERINARY	<u>80,008,000</u>		<u>80,008,000</u>

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SC21123 (123)
Livestock & Fisheries

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Creation of New Posts and Purchase of Physical Assets	80,008,000		80,008,000
UT0042	POULTRY DEVELOPMENT PRODUCTION	<u>229,000</u>		<u>229,000</u>
(01)	Provision for Purchase of Physiact Assets	229,000		229,000
Total Schemes: 42 Total SNEs:42 GRAND TOTAL:		165,462,000		165,462,000

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Livestock & Fisheries

Charged:	
Voted:	165,462,000
Grand Total:	165,462,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
042101	ADMINISTRATION/LAND COMMISSION (Voted)	5,123,000		5,123,000
042106	ANIMAL HUSBANDRY (Voted)	132,558,000		132,558,000
042501	ADMINISTRATION (Voted)	25,161,000		25,161,000
048102	R&D AGRICULTURE, FORESTRY, FISHERIES (Voted)	2,620,000		2,620,000
Total		165,462,000		165,462,000

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Livestock & Fisheries

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>57,193,000</u>		<u>57,193,000</u>
A011	TOTAL PAY	<u>30,972,000</u>		<u>30,972,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>14,361,000</u>		<u>14,361,000</u>
A01101	Basic Pay Of Officer	14,361,000		14,361,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>16,611,000</u>		<u>16,611,000</u>
A01151	Basic Pay Other Staff	16,611,000		16,611,000
A012	TOTAL ALLOWANCES	<u>26,221,000</u>		<u>26,221,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>26,221,000</u>		<u>26,221,000</u>
A01202	House Rent Allowance	3,744,000		3,744,000
A01203	Conveyance Allowance	7,280,000		7,280,000
A01207	Washing Allowance	130,000		130,000
A01217	Medical Allowance	5,317,000		5,317,000
A01233	Unattractive Area Allowance	3,055,000		3,055,000
A0124R	Ad-Hoc Relief Allowance-2022	6,695,000		6,695,000
A03	TOTAL OPERATING EXPENSES	<u>16,965,000</u>		<u>16,965,000</u>
A033	TOTAL UTILITIES	<u>1,950,000</u>		<u>1,950,000</u>
A03303	Electricity	1,950,000		1,950,000
A038	TOTAL TRAVEL & TRANSPORTATION	<u>3,900,000</u>		<u>3,900,000</u>
A03805	Travelling Allowance	3,900,000		3,900,000
A039	TOTAL GENERAL	<u>11,115,000</u>		<u>11,115,000</u>

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Livestock & Fisheries

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03906	Uniforms and Protective Clothing	195,000		195,000
A03927	Purchase of Drug and Medicines	7,800,000		7,800,000
A03970	Others	3,120,000		3,120,000
A09	TOTAL PHYSICAL ASSETS	<u>91,304,000</u>		<u>91,304,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>12,785,000</u>		<u>12,785,000</u>
A09201	Hardware	12,785,000		12,785,000
A094	TOTAL OTHER STORES AND STOCKS	<u>6,350,000</u>		<u>6,350,000</u>
A09404	Medical and Laboratory Equipment	6,350,000		6,350,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>6,574,000</u>		<u>6,574,000</u>
A09501	Transport	6,574,000		6,574,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>48,995,000</u>		<u>48,995,000</u>
A09601	Plant and Machinery	48,995,000		48,995,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>16,600,000</u>		<u>16,600,000</u>
A09701	Furniture and fixtures	16,600,000		16,600,000
NET TOTAL		165,462,000		165,462,000

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Livestock & Fisheries
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024

PAY SCALE	FRESH POSTS	BASIC PAY
01	78	8,704,000
15	39	7,907,000
17	13	14,361,000
TOTAL:	130	30,972,000

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Livestock & Fisheries

042101 SECRETARIAT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NUMBER OF POSTS	NON RECURRING	RECURRING
			Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042101	SECRETARIAT			
KQ0431	LIVESTOCK AND FISHERIES DEPARTMENT SECRETARIAT			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS		<u>5,123,000</u>	<u>5,123,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>185,000</u>	<u>185,000</u>
A09201	Hardware		<u>185,000</u>	<u>185,000</u>
008	One Laptop		185,000	185,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>3,024,000</u>	<u>3,024,000</u>
A09501	Transport		<u>3,024,000</u>	<u>3,024,000</u>
01S	One Car 1000cc		3,024,000	3,024,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,914,000</u>	<u>1,914,000</u>
A09601	Plant and Machinery		<u>1,914,000</u>	<u>1,914,000</u>
737	Generator 25KV		1,800,000	1,800,000
772	One Water motor		50,000	50,000
TW2	Two Water Dispensars		64,000	64,000
Provision for Purchase of Physical Assets			5,123,000	5,123,000
LIVESTOCK AND FISHERIES DEPARTMENT SECRETARIAT			5,123,000	5,123,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 5123000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Livestock & Fisheries

042106 LABORATORY SUB-

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	LABORATORY SUB-				
DD0050	CENTRAL VETERINARY DIAGNOSTIC LABORATORY SUB-				
(01)	Provision for Purchase of New Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>604,000</u>		<u>604,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>130,000</u>		<u>130,000</u>
A09601	Plant and Machinery		<u>130,000</u>		<u>130,000</u>
086	One Split A.C 1.5 Ton		130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>250,000</u>		<u>250,000</u>
A09701	Furniture and fixtures		<u>250,000</u>		<u>250,000</u>
01	FURNITURE AND FIXTURE		250,000		250,000
Provision for Purchase of New Physical Assets			604,000		604,000
CENTRAL VETERINARY DIAGNOSTIC LABORATORY SUB-			604,000		604,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 604000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Livestock & Fisheries

042106

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106					
GO0302	POULTRY PRODUCTION @ DISTRICT GHOTKI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>515,000</u>		<u>515,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>		<u>286,000</u>
A09201	Hardware		<u>286,000</u>		<u>286,000</u>
024	One Computer with all accessories		224,000		224,000
401	One Printer		62,000		62,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>229,000</u>		<u>229,000</u>
A09601	Plant and Machinery		<u>229,000</u>		<u>229,000</u>
086	One Split A.C 1.5 Ton		130,000		130,000
165	One Refrigerator		99,000		99,000
Provision for Purchase of Physical Assets			515,000		515,000
POULTRY PRODUCTION @ DISTRICT GHOTKI			515,000		515,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 515000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Livestock & Fisheries

042106 ARTIFICIAL INSE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ARTIFICIAL INSE				
HB0100	LIVE STOCK PRODUCTION EXTENSION AND ARTIFICIAL INSE				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>876,000</u>		<u>876,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>376,000</u>		<u>376,000</u>
A09201	Hardware		<u>376,000</u>		<u>376,000</u>
024	One Computer with all accessories		224,000		224,000
1W	One Scanner		90,000		90,000
401	One Printer		62,000		62,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
01	FURNITURE AND FIXTURE		500,000		500,000
Provision for Purchase of Physical Assets			876,000		876,000
LIVE STOCK PRODUCTION EXTENSION AND ARTIFICIAL INSE			876,000		876,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 876000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Livestock & Fisheries

042106 HYDERABAD

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	HYDERABAD				
HB0102	LIVE STOCK DEVELOPMENT PROJECT HYDERABAD				
(01)	Provision Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,372,000</u>		<u>1,372,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>572,000</u>		<u>572,000</u>
A09201	Hardware		<u>572,000</u>		<u>572,000</u>
120	Two Printers		124,000		124,000
231	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>400,000</u>		<u>400,000</u>
A09601	Plant and Machinery		<u>400,000</u>		<u>400,000</u>
03P	One Photocopier		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>400,000</u>		<u>400,000</u>
A09701	Furniture and fixtures		<u>400,000</u>		<u>400,000</u>
01	FURNITURE AND FIXTURE		400,000		400,000
Provision	Purchase of Physical Assets		1,372,000		1,372,000
LIVE STOCK DEVELOPMENT PROJECT HYDERABAD			1,372,000		1,372,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1372000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Livestock & Fisheries

042106 LABORATORY IN SINDH

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	LABORATORY IN SINDH				
HB0104	CENTRAL VETERINARY DIAGNOSTIC LABORATORY IN SINDH				
(01)	Provision for Creation of New Posts				
A09	TOTAL PHYSICAL ASSETS		<u>1,192,000</u>		<u>1,192,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>572,000</u>		<u>572,000</u>
A09201	Hardware		<u>572,000</u>		<u>572,000</u>
120	Two Printers		124,000		124,000
231	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>520,000</u>		<u>520,000</u>
A09601	Plant and Machinery		<u>520,000</u>		<u>520,000</u>
491	One Incubator Anlyzer		445,000		445,000
661	One Centrifuge Machine.		75,000		75,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
01	FURNITURE AND FIXTURE		100,000		100,000
Provision for Creation of New Posts			1,192,000		1,192,000
CENTRAL VETERINARY DIAGNOSTIC LABORATORY IN SINDH			1,192,000		1,192,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1192000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Livestock & Fisheries

042106

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106					
HB0106	SUPERINTENDENCE HYDERABAD				
(01)	Provision for creation of new Posts and Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>9,575,000</u>		<u>9,575,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>858,000</u>		<u>858,000</u>
A09201	Hardware		<u>858,000</u>		<u>858,000</u>
03C	Three Computers with all Accessories		672,000		672,000
069	Three Printers		186,000		186,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>3,717,000</u>		<u>3,717,000</u>
A09601	Plant and Machinery		<u>3,717,000</u>		<u>3,717,000</u>
20V	One Solar Panel 20KV		2,000,000		2,000,000
4	Three Split A.C 1.5 tons		390,000		390,000
419	Five Stablizers 3000 V.T		200,000		200,000
467	Five Water Dispensors		160,000		160,000
P22	One Photostate Machine		400,000		400,000
RF1	Five Refrigerators		495,000		495,000
S4	Four Stabilizer 1000 V.A		72,000		72,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>5,000,000</u>		<u>5,000,000</u>
A09701	Furniture and fixtures		<u>5,000,000</u>		<u>5,000,000</u>
01	FURNITURE AND FIXTURE		5,000,000		5,000,000

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Livestock & Fisheries

042106

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NUMBER OF POSTS	NON RECURRING	RECURRING
			TOTAL	
			Rs	Rs
04	ECONOMIC AFFAIRS			Rs
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106				
HB0106	SUPERINTENDENCE HYDERABAD			
(01)	Provision for creation of new Posts and Purchase of Physical Assets			
Provision for creation of new Posts and Purchase of Physical Assets			9,575,000	9,575,000
SUPERINTENDENCE HYDERABAD			9,575,000	9,575,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 9575000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Livestock & Fisheries

042106 HYDERABAD

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	HYDERABAD				
HB0107	POULTRY PRODUCTION IN SINDH AT HYDERABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,760,000</u>		<u>1,760,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,760,000</u>		<u>1,760,000</u>
A09601	Plant and Machinery		<u>1,760,000</u>		<u>1,760,000</u>
5	Two Split A C 1.5 Ton		260,000		260,000
7KV	One Solar Panel 7 KV with all accessories		1,500,000		1,500,000
Provision for Purchase of Physical Assets			1,760,000		1,760,000
POULTRY PRODUCTION IN SINDH AT HYDERABAD			1,760,000		1,760,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1760000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Livestock & Fisheries

042106

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106					
HB0115	DIRECTOR GENERAL LIVESTOCK HYDERBAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>5,272,000</u>		<u>5,272,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>572,000</u>		<u>572,000</u>
A09201	Hardware		<u>572,000</u>		<u>572,000</u>
120	Two Printers		124,000		124,000
231	Two Computers with all Accessories		448,000		448,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>3,550,000</u>		<u>3,550,000</u>
A09501	Transport		<u>3,550,000</u>		<u>3,550,000</u>
C13	One car 1300cc		3,550,000		3,550,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>650,000</u>		<u>650,000</u>
A09601	Plant and Machinery		<u>650,000</u>		<u>650,000</u>
03P	One Photocopier		400,000		400,000
DF1	One Deep Freezer		250,000		250,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
01	FURNITURE AND FIXTURE		500,000		500,000

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Livestock & Fisheries

042106

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106					
HB0115	DIRECTOR GENERAL LIVESTOCK HYDERBAD				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			5,272,000		5,272,000
DIRECTOR GENERAL LIVESTOCK HYDERBAD			5,272,000		5,272,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 5272000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Livestock & Fisheries

042106 LABORATORY SINDH KHAIRPUR MIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	LABORATORY SINDH KHAIRPUR MIRS				
KX0665	CENTRAL VETERINARY DIAGNOSTIC LABORATORY SINDH KHAIRPUR MIRS				
(01)	Provision for creation of post				
A09	TOTAL PHYSICAL ASSETS		<u>286,000</u>		<u>286,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>		<u>286,000</u>
A09201	Hardware		<u>286,000</u>		<u>286,000</u>
024	One Computer with all accessories		224,000		224,000
401	One Printer		62,000		62,000
Provision for creation of post			286,000		286,000
CENTRAL VETERINARY DIAGNOSTIC LABORATORY SINDH KHAIRPUR MIRS			286,000		286,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 286000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Livestock & Fisheries

042106 LABORATORY SUB-CENTRE MITHI

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	LABORATORY SUB-CENTRE MITHI				
MX0042	CENTRAL VETERINARY DIAGNOSTIC LABORATORY SUB-CENTRE MITHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>561,000</u>		<u>561,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>		<u>286,000</u>
A09201	Hardware		<u>286,000</u>		<u>286,000</u>
024	One Computer with all accessories		224,000		224,000
401	One Printer		62,000		62,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>75,000</u>		<u>75,000</u>
A09601	Plant and Machinery		<u>75,000</u>		<u>75,000</u>
661	One Centrifuge Machine.		75,000		75,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01	FURNITURE AND FIXTURE		200,000		200,000
Provision for Purchase of Physical Assets			561,000		561,000
CENTRAL VETERINARY DIAGNOSTIC LABORATORY SUB-CENTRE MITHI			561,000		561,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 561000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Livestock & Fisheries

042106

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106					
SY0065	GOVERNMENT FARMS SUKKUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,118,000</u>		<u>1,118,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>346,000</u>		<u>346,000</u>
A09201	Hardware		<u>346,000</u>		<u>346,000</u>
024	One Computer with all accessories		224,000		224,000
401	One Printer		62,000		62,000
73	One UPS		60,000		60,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>522,000</u>		<u>522,000</u>
A09601	Plant and Machinery		<u>522,000</u>		<u>522,000</u>
016	One Electric Water Cooler		72,000		72,000
1LM	One Leveling Machine		450,000		450,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>250,000</u>		<u>250,000</u>
A09701	Furniture and fixtures		<u>250,000</u>		<u>250,000</u>
01	FURNITURE AND FIXTURE		250,000		250,000
Provision for Purchase of Physical Assets			1,118,000		1,118,000
GOVERNMENT FARMS SUKKUR			1,118,000		1,118,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1118000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Livestock & Fisheries

042106

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106					
UT0034	GOVERNMENT FARMS UMER KOT				
(01)	Provision for creation of new Posts and Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,166,000</u>		<u>1,166,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>		<u>286,000</u>
A09201	Hardware		<u>286,000</u>		<u>286,000</u>
024	One Computer with all accessories		224,000		224,000
401	One Printer		62,000		62,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>480,000</u>		<u>480,000</u>
A09601	Plant and Machinery		<u>480,000</u>		<u>480,000</u>
DF1	One Deep Freezer		80,000		80,000
P22	One Photostate Machine		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>400,000</u>		<u>400,000</u>
A09701	Furniture and fixtures		<u>400,000</u>		<u>400,000</u>
01	FURNITURE AND FIXTURE		400,000		400,000
Provision for creation of new Posts and Purchase of Physical Assets			1,166,000		1,166,000
GOVERNMENT FARMS UMER KOT			1,166,000		1,166,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1166000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Livestock & Fisheries

042106

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106					
BI0046	POULTRY PRODUCTION (ANIMAL HUSB) BADIN				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>286,000</u>		<u>286,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>		<u>286,000</u>
A09201	Hardware		<u>286,000</u>		<u>286,000</u>
024	One Computer with all accessories		224,000		224,000
401	One Printer		62,000		62,000
Provision for Purchase of Physical Assets			286,000		286,000
POULTRY PRODUCTION (ANIMAL HUSB) BADIN			286,000		286,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 286000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Livestock & Fisheries

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106					
DD0040	POULTRY DEVELOPMENT				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>210,000</u>		<u>210,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>210,000</u>		<u>210,000</u>
A09601	Plant and Machinery		<u>210,000</u>		<u>210,000</u>
086	One Split A.C 1.5 Ton		130,000		130,000
DF1	One Deep Freezer		80,000		80,000
Provision for Purchase of Physical Assets			210,000		210,000
POULTRY DEVELOPMENT			210,000		210,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 210000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Livestock & Fisheries

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106					
JK0043	POULTRY PRODUCTION JACOBABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>366,000</u>		<u>366,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>		<u>286,000</u>
A09201	Hardware		<u>286,000</u>		<u>286,000</u>
024	One Computer with all accessories		224,000		224,000
401	One Printer		62,000		62,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>80,000</u>		<u>80,000</u>
A09601	Plant and Machinery		<u>80,000</u>		<u>80,000</u>
DF1	One Deep Freezer		80,000		80,000
Provision for Purchase of Physical Assets			366,000		366,000
POULTRY PRODUCTION JACOBABAD			366,000		366,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 366000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106					
JO0037	LIVESTOCK ANIMAL HUSB				
(01)	Provision for creation of new Posts				
A09	TOTAL PHYSICAL ASSETS		<u>1,298,000</u>		<u>1,298,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>		<u>286,000</u>
A09201	Hardware		<u>286,000</u>		<u>286,000</u>
024	One Computer with all accessories		224,000		224,000
401	One Printer		62,000		62,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>512,000</u>		<u>512,000</u>
A09601	Plant and Machinery		<u>512,000</u>		<u>512,000</u>
075	One Water Dispenser		32,000		32,000
15	One Fax Machine		80,000		80,000
P22	One Photostate Machine		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
01	FURNITURE AND FIXTURE		500,000		500,000
Provision for creation of new Posts			1,298,000		1,298,000
LIVESTOCK ANIMAL HUSB			1,298,000		1,298,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1298000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106					
KQ0435	POULTRY PRODUCTION IN SINDH AT KAH				
(01)	Provision for Creation of Post and Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>366,000</u>		<u>366,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>		<u>286,000</u>
A09201	Hardware		<u>286,000</u>		<u>286,000</u>
024	One Computer with all accessories		224,000		224,000
401	One Printer		62,000		62,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>80,000</u>		<u>80,000</u>
A09601	Plant and Machinery		<u>80,000</u>		<u>80,000</u>
DF1	One Deep Freezer		80,000		80,000
Provision for Creation of Post and Purchase of Physical Assets			366,000		366,000
POULTRY PRODUCTION IN SINDH AT KAH			366,000		366,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 366000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106					
KQ2346	SINDH INSTITUTE OF ANIMAL HEALTH KARACHI				
(01)	Provision for creation of posts and Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,072,000</u>		<u>16,072,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>572,000</u>		<u>572,000</u>
A09201	Hardware		<u>572,000</u>		<u>572,000</u>
120	Two Printers		124,000		124,000
231	Two Computers with all Accessories		448,000		448,000
A094	TOTAL OTHER STORES AND STOCKS		<u>500,000</u>		<u>500,000</u>
A09404	Medical and Laboratory Equipment		<u>500,000</u>		<u>500,000</u>
CGW	Chemical Glassware		500,000		500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>10,000,000</u>		<u>10,000,000</u>
A09601	Plant and Machinery		<u>10,000,000</u>		<u>10,000,000</u>
1	Purchase of Plant and Machinery		10,000,000		10,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>5,000,000</u>		<u>5,000,000</u>
A09701	Furniture and fixtures		<u>5,000,000</u>		<u>5,000,000</u>
01	FURNITURE AND FIXTURE		5,000,000		5,000,000

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106					
KQ2346	SINDH INSTITUTE OF ANIMAL HEALTH KARACHI				
(01)	Provision for creation of posts and Purchase of Physical Assets				
Provision for creation of posts and Purchase of Physical Assets			16,072,000		16,072,000
SINDH INSTITUTE OF ANIMAL HEALTH KARACHI			16,072,000		16,072,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16072000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Livestock & Fisheries

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106					
KX0059	POULTRY PRODUCTION KHAIRPUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>3,130,000</u>		<u>3,130,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>3,130,000</u>		<u>3,130,000</u>
A09601	Plant and Machinery		<u>3,130,000</u>		<u>3,130,000</u>
086	One Split A.C 1.5 Ton		130,000		130,000
354	One Hatchery Machine		3,000,000		3,000,000
Provision for Purchase of Physical Assets			3,130,000		3,130,000
POULTRY PRODUCTION KHAIRPUR			3,130,000		3,130,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 3130000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106					
SB0069	POULTRY PRODUCTION				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>229,000</u>		<u>229,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>229,000</u>		<u>229,000</u>
A09601	Plant and Machinery		<u>229,000</u>		<u>229,000</u>
086	One Split A.C 1.5 Ton		130,000		130,000
165	One Refrigerator		99,000		99,000
Provision for Purchase of Physical Assets			229,000		229,000
POULTRY PRODUCTION			229,000		229,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 229000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106					
SN0041	SUPERINTENDENCE SANGAHR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,048,000</u>		<u>1,048,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>348,000</u>		<u>348,000</u>
A09201	Hardware		<u>348,000</u>		<u>348,000</u>
024	One Computer with all accessories		224,000		224,000
120	Two Printers		124,000		124,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>700,000</u>		<u>700,000</u>
A09701	Furniture and fixtures		<u>700,000</u>		<u>700,000</u>
01	FURNITURE AND FIXTURE		700,000		700,000
Provision for Purchase of Physical Assets			1,048,000		1,048,000
SUPERINTENDENCE SANGAHR			1,048,000		1,048,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1048000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106					
SN0047	POULTRY DEVELOPMENT PRODUCTION SANGHAR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,580,000</u>		<u>1,580,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,580,000</u>		<u>1,580,000</u>
A09601	Plant and Machinery		<u>1,580,000</u>		<u>1,580,000</u>
7KV	One Solar Panel 7 KV with all accessories		1,500,000		1,500,000
DF1	One Deep Freezer		80,000		80,000
Provision for Purchase of Physical Assets			1,580,000		1,580,000
POULTRY DEVELOPMENT PRODUCTION SANGHAR			1,580,000		1,580,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1580000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106					
SQ0042	POULTRY PRODUCTION				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>229,000</u>		<u>229,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>229,000</u>		<u>229,000</u>
A09601	Plant and Machinery		<u>229,000</u>		<u>229,000</u>
086	One Split A.C 1.5 Ton		130,000		130,000
165	One Refrigerator		99,000		99,000
Provision for Purchase of Physical Assets			229,000		229,000
POULTRY PRODUCTION			229,000		229,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 229000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106					
TX0045	POULTRY PRODUCTION IN SINDH THATTA				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>3,210,000</u>		<u>3,210,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>3,210,000</u>		<u>3,210,000</u>
A09601	Plant and Machinery		<u>3,210,000</u>		<u>3,210,000</u>
086	One Split A.C 1.5 Ton		130,000		130,000
354	One Hatchery Machine		3,000,000		3,000,000
DF1	One Deep Freezer		80,000		80,000
Provision for Purchase of Physical Assets			3,210,000		3,210,000
POULTRY PRODUCTION IN SINDH THATTA			3,210,000		3,210,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 3210000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106					
UT0039	LIVE SOCK (MUFASSIL VATERINARY				
(01)	Provision for Creation of New Posts and Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>57,193,000</u>		<u>57,193,000</u>
A011	TOTAL PAY	<u>130</u>	<u>30,972,000</u>		<u>30,972,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>13</u>	<u>14,361,000</u>		<u>14,361,000</u>
A01101	Basic Pay Of Officer	<u>13</u>	<u>14,361,000</u>		<u>14,361,000</u>
V011	VETERINARY OFFICER (BPS-17)	13	14,361,000		14,361,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>117</u>	<u>16,611,000</u>		<u>16,611,000</u>
A01151	Basic Pay Other Staff	<u>117</u>	<u>16,611,000</u>		<u>16,611,000</u>
S193	STOCK ASSISTANT (BPS-15)	39	7,907,000		7,907,000
L077	LIVESTOCK ATTENDANTS(BPS-01)	39	4,352,000		4,352,000
S008	SANITARY WORKER (BPS-01)	39	4,352,000		4,352,000
A012	TOTAL ALLOWANCES		<u>26,221,000</u>		<u>26,221,000</u>
A012-1	REGULAR ALLOWANCES		<u>26,221,000</u>		<u>26,221,000</u>
A01202	House Rent Allowance		3,744,000		3,744,000
A01203	Conveyance Allowance		7,280,000		7,280,000
A01207	Washing Allowance		130,000		130,000
A01217	Medical Allowance		5,317,000		5,317,000
A01233	Unattractive Area Allowance		3,055,000		3,055,000
A0124R	Ad-Hoc Relief Allowance-2022		6,695,000		6,695,000
A03	TOTAL OPERATING EXPENSES		<u>16,965,000</u>		<u>16,965,000</u>
A033	TOTAL UTILITIES		<u>1,950,000</u>		<u>1,950,000</u>

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106					
UT0039	LIVE SOCK (MUFASSIL VATERINARY				
(01)	Provision for Creation of New Posts and Purchase of Physical Assets				
A03303	Electricity		1,950,000		1,950,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>3,900,000</u>		<u>3,900,000</u>
A03805	Travelling Allowance		3,900,000		3,900,000
A039	TOTAL GENERAL		<u>11,115,000</u>		<u>11,115,000</u>
A03906	Uniforms and Protective Clothing		195,000		195,000
A03927	Purchase of Drug and Medicines		<u>7,800,000</u>		<u>7,800,000</u>
1	Purchase of Drug and Medicines		7,800,000		7,800,000
A03970	Others		<u>3,120,000</u>		<u>3,120,000</u>
1	Others		3,120,000		3,120,000
A09	TOTAL PHYSICAL ASSETS		<u>5,850,000</u>		<u>5,850,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>5,850,000</u>		<u>5,850,000</u>
A09404	Medical and Laboratory Equipment		<u>5,850,000</u>		<u>5,850,000</u>
1	Medical & Laboratory Equipments		5,850,000		5,850,000
Provision for Creation of New Posts and Purchase of Physical Assets			80,008,000		80,008,000
LIVE SOCK (MUFASSIL VATERINARY			80,008,000		80,008,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 80008000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Livestock & Fisheries

042106

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106					
UT0042	POULTRY DEVELOPMENT PRODUCTION				
(01)	Provision for Purchase of Physiacl Assets				
A09	TOTAL PHYSICAL ASSETS		<u>229,000</u>		<u>229,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>229,000</u>		<u>229,000</u>
A09601	Plant and Machinery		<u>229,000</u>		<u>229,000</u>
086	One Split A.C 1.5 Ton		130,000		130,000
165	One Refrigerator		99,000		99,000
Provision for Purchase of Physiacl Assets			229,000		229,000
POULTRY DEVELOPMENT PRODUCTION			229,000		229,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 229000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Livestock & Fisheries

042501 TRAINING HYDERABAD

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0425	FISHING				
042501	TRAINING HYDERABAD				
HB0116	DIRECTOR FISHERIES SINDH HATCHERIES TRAINING HYDERABAD				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>1,368,000</u>		<u>1,368,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,206,000</u>		<u>1,206,000</u>
A09201	Hardware		<u>1,206,000</u>		<u>1,206,000</u>
016	Five Printers		310,000		310,000
698	Four Computers with all Accessories		896,000		896,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>162,000</u>		<u>162,000</u>
A09601	Plant and Machinery		<u>162,000</u>		<u>162,000</u>
075	One Water Dispenser		32,000		32,000
086	One Split A.C 1.5 Ton		130,000		130,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			1,368,000		1,368,000
DIRECTOR FISHERIES SINDH HATCHERIES TRAINING HYDERABAD			1,368,000		1,368,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1368000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Livestock & Fisheries

042501 (MARINE & COSTAL FISHERIES DEVELOPMENT) KARACHI

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0425	FISHING				
042501	(MARINE & COSTAL FISHERIES DEVELOPMENT) KARACHI				
KQ0425	DIRECTOR GENERAL FISHERIES SINDH (MARINE & COSTAL FISHERIES DEVELOPMENT) KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>8,877,000</u>		<u>8,877,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>572,000</u>		<u>572,000</u>
A09201	Hardware		<u>572,000</u>		<u>572,000</u>
120	Two Printers		124,000		124,000
231	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>8,305,000</u>		<u>8,305,000</u>
A09601	Plant and Machinery		<u>8,305,000</u>		<u>8,305,000</u>
2DI	"2" dia Vacumed / Regenerative Single Phase 2 HP Blower		288,000		288,000
4DI	"4" dia 5.5KW Submersible Pump		195,000		195,000
929	One Water Quality Monitoring Equipment		664,000		664,000
M85	Mono Block Motor 2HP		153,000		153,000
MSW	Mono Block 2HP Pump 1*1 for Sea Water		54,000		54,000
NVA	Nova 60		3,855,000		3,855,000
SBP	1 HP Submersible pump 1*1 with hose pipe		96,000		96,000
YSI	YSI Multi Parameter Probes		3,000,000		3,000,000

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Livestock & Fisheries

042501 (MARINE & COSTAL FISHERIES DEVELOPMENT) KARACHI

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0425	FISHING				
042501	(MARINE & COSTAL FISHERIES DEVELOPMENT) KARACHI				
KQ0425	DIRECTOR GENERAL FISHERIES SINDH (MARINE & COSTAL FISHERIES DEVELOPMENT) KARACHI				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			8,877,000		8,877,000
DIRECTOR GENERAL FISHERIES SINDH (MARINE & COSTAL FISHERIES DEVELOPMENT) KARACHI			8,877,000		8,877,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 8877000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Livestock & Fisheries

042501

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0425	FISHING				
042501					
KQ0429	DIRECTOR FISHERIES MARINE KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>4,421,000</u>		<u>4,421,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>572,000</u>		<u>572,000</u>
A09201	Hardware		<u>572,000</u>		<u>572,000</u>
120	Two Printers		124,000		124,000
231	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>3,849,000</u>		<u>3,849,000</u>
A09601	Plant and Machinery		<u>3,849,000</u>		<u>3,849,000</u>
165	One Refrigerator		99,000		99,000
4VH	Four VHF / GPS Equipment		1,200,000		1,200,000
929	One Water Quality Monitoring Equipment		1,000,000		1,000,000
SSE	Sea Safety Equipment		1,200,000		1,200,000
UPS	U.P.S System		350,000		350,000
Provision for Purchase of Physical Assets			4,421,000		4,421,000
DIRECTOR FISHERIES MARINE KARACHI			4,421,000		4,421,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4421000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Livestock & Fisheries

042501

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0425	FISHING				
042501					
KQ0430	DIRECTOR GENERAL FISHERIES KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>896,000</u>		<u>896,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>572,000</u>		<u>572,000</u>
A09201	Hardware		<u>572,000</u>		<u>572,000</u>
120	Two Printers		124,000		124,000
231	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>324,000</u>		<u>324,000</u>
A09601	Plant and Machinery		<u>324,000</u>		<u>324,000</u>
5	Two Split A C 1.5 Ton		260,000		260,000
TW2	Two Water Dispensars		64,000		64,000
Provision for Purchase of Physical Assets			896,000		896,000
DIRECTOR GENERAL FISHERIES KARACHI			896,000		896,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 896000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Livestock & Fisheries

042501

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0425	FISHING				
042501					
LN0482	DIRECTOR FISHERIES LARKANA				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>686,000</u>		<u>686,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>		<u>286,000</u>
A09201	Hardware		<u>286,000</u>		<u>286,000</u>
024	One Computer with all accessories		224,000		224,000
401	One Printer		62,000		62,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>400,000</u>		<u>400,000</u>
A09701	Furniture and fixtures		<u>400,000</u>		<u>400,000</u>
01	FURNITURE AND FIXTURE		400,000		400,000
Provision for Purchase of Physical Assets			686,000		686,000
DIRECTOR FISHERIES LARKANA			686,000		686,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 686000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Livestock & Fisheries

042501

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0425	FISHING				
042501					
SY0492	DIRECTOR FISHERIES SUKKUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>718,000</u>		<u>718,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>		<u>286,000</u>
A09201	Hardware		<u>286,000</u>		<u>286,000</u>
024	One Computer with all accessories		224,000		224,000
401	One Printer		62,000		62,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>400,000</u>		<u>400,000</u>
A09701	Furniture and fixtures		<u>400,000</u>		<u>400,000</u>
01	FURNITURE AND FIXTURE		400,000		400,000
Provision for Purchase of Physical Assets			718,000		718,000
DIRECTOR FISHERIES SUKKUR			718,000		718,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 718000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Livestock & Fisheries

042501

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0425	FISHING				
042501					
BI0050	CARP FISH HATCHERY BADIN				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>686,000</u>		<u>686,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>		<u>286,000</u>
A09201	Hardware		<u>286,000</u>		<u>286,000</u>
024	One Computer with all accessories		224,000		224,000
401	One Printer		62,000		62,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>400,000</u>		<u>400,000</u>
A09701	Furniture and fixtures		<u>400,000</u>		<u>400,000</u>
01	FURNITURE AND FIXTURE		400,000		400,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			686,000		686,000
CARP FISH HATCHERY BADIN			686,000		686,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 686000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Livestock & Fisheries

042501

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0425	FISHING				
042501					
JO0041	CARP FISH HATCHERY JAMSHORO				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>286,000</u>		<u>286,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>		<u>286,000</u>
A09201	Hardware		<u>286,000</u>		<u>286,000</u>
024	One Computer with all accessories		224,000		224,000
401	One Printer		62,000		62,000
Provision for Purchase of Physical Assets			286,000		286,000
CARP FISH HATCHERY JAMSHORO			286,000		286,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 286000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Livestock & Fisheries

042501

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0425	FISHING				
042501					
KQ0439	DEVELOPMENT OF FISHERIES KAH CITY				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>475,000</u>		<u>475,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>376,000</u>		<u>376,000</u>
A09201	Hardware		<u>376,000</u>		<u>376,000</u>
024	One Computer with all accessories		224,000		224,000
1W	One Scanner		90,000		90,000
401	One Printer		62,000		62,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>99,000</u>		<u>99,000</u>
A09601	Plant and Machinery		<u>99,000</u>		<u>99,000</u>
165	One Refrigerator		99,000		99,000
Provision for Purchase of Physical Assets			475,000		475,000
DEVELOPMENT OF FISHERIES KAH CITY			475,000		475,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 475000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Livestock & Fisheries

042501

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0425	FISHING				
042501					
SB0061	FISHERIES (DIRECTION)				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>686,000</u>		<u>686,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>		<u>286,000</u>
A09201	Hardware		<u>286,000</u>		<u>286,000</u>
024	One Computer with all accessories		224,000		224,000
401	One Printer		62,000		62,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>400,000</u>		<u>400,000</u>
A09701	Furniture and fixtures		<u>400,000</u>		<u>400,000</u>
01	FURNITURE AND FIXTURE		400,000		400,000
Provision for Purchase of Physical Assets			686,000		686,000
FISHERIES (DIRECTION)			686,000		686,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 686000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Livestock & Fisheries

042501 SUKKUR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0425	FISHING				
042501	SUKKUR				
SY0076	FISHERIES TRAINING CENTRE MANDODERO SUKKUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>686,000</u>		<u>686,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>		<u>286,000</u>
A09201	Hardware		<u>286,000</u>		<u>286,000</u>
024	One Computer with all accessories		224,000		224,000
401	One Printer		62,000		62,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>400,000</u>		<u>400,000</u>
A09701	Furniture and fixtures		<u>400,000</u>		<u>400,000</u>
01	FURNITURE AND FIXTURE		400,000		400,000
Provision for Purchase of Physical Assets			686,000		686,000
FISHERIES TRAINING CENTRE MANDODERO SUKKUR			686,000		686,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 686000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Livestock & Fisheries

042501

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0425	FISHING				
042501					
SY0077	SINDH FISH HATCHERY MANDODERO SUKKUR				
(01)	PROVISION FOR THE PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>350,000</u>		<u>350,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>		<u>286,000</u>
A09201	Hardware		<u>286,000</u>		<u>286,000</u>
024	One Computer with all accessories		224,000		224,000
401	One Printer		62,000		62,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>64,000</u>		<u>64,000</u>
A09601	Plant and Machinery		<u>64,000</u>		<u>64,000</u>
TW2	Two Water Dispensars		64,000		64,000
PROVISION FOR THE PURCHASE OF PHYSICAL ASSETS			350,000		350,000
SINDH FISH HATCHERY MANDODERO SUKKUR			350,000		350,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 350000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Livestock & Fisheries

042501

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0425	FISHING				
042501					
TX0051	FISHERIES				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,140,000</u>		<u>1,140,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>		<u>286,000</u>
A09201	Hardware		<u>286,000</u>		<u>286,000</u>
024	One Computer with all accessories		224,000		224,000
401	One Printer		62,000		62,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>454,000</u>		<u>454,000</u>
A09601	Plant and Machinery		<u>454,000</u>		<u>454,000</u>
384	Three Split A/C 1.5 ton		390,000		390,000
TW2	Two Water Dispensars		64,000		64,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>400,000</u>		<u>400,000</u>
A09701	Furniture and fixtures		<u>400,000</u>		<u>400,000</u>
01	FURNITURE AND FIXTURE		400,000		400,000
Provision for Purchase of Physical Assets			1,140,000		1,140,000
FISHERIES			1,140,000		1,140,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1140000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Livestock & Fisheries

042501 INSTITUTE (SFARI) THATTA @ CHILYA

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0425	FISHING				
042501	INSTITUTE (SFARI) THATTA @ CHILYA				
TX0052	SINDH FIHERIES AQUACULTURE RESARCH INSTITUTE (SFARI) THATTA @ CHILYA				
(01)	PROVISION FOR THE PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>3,886,000</u>		<u>3,886,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>		<u>286,000</u>
A09201	Hardware		<u>286,000</u>		<u>286,000</u>
024	One Computer with all accessories		224,000		224,000
401	One Printer		62,000		62,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>3,200,000</u>		<u>3,200,000</u>
A09601	Plant and Machinery		<u>3,200,000</u>		<u>3,200,000</u>
20V	One Solar Panel 20KV		3,200,000		3,200,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>400,000</u>		<u>400,000</u>
A09701	Furniture and fixtures		<u>400,000</u>		<u>400,000</u>
01	FURNITURE AND FIXTURE		400,000		400,000
PROVISION FOR THE PURCHASE OF PHYSICAL ASSETS			3,886,000		3,886,000
SINDH FIHERIES AQUACULTURE RESARCH INSTITUTE (SFARI) THATTA @ CHILYA			3,886,000		3,886,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 3886000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Livestock & Fisheries

048102

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
048	R & D ECONOMIC AFFAIRS				
0481	R & D ECONOMIC AFFAIRS				
048102					
KQ0426	POULTRY RESEARCH INSTITUTE KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>2,620,000</u>		<u>2,620,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,620,000</u>		<u>2,620,000</u>
A09601	Plant and Machinery		<u>2,620,000</u>		<u>2,620,000</u>
130	Eight Split A.C. 1.5 Ton		1,040,000		1,040,000
7KV	One Solar Panel 7 KV with all accessories		1,500,000		1,500,000
DF1	One Deep Freezer		80,000		80,000
Provision for Purchase of Physical Assets			2,620,000		2,620,000
POULTRY RESEARCH INSTITUTE KARACHI			2,620,000		2,620,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2620000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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SC21124 (124)
Board of Revenue-Land Management

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
HB0127	TAX MANAGEMENT BOARD OF REVENUE OF REVENUE HYDERABAD (SECTT)	<u>2,237,600</u>		<u>2,237,600</u>
(01)	Provision for Purchase of Physical Assets	2,237,600		2,237,600
HB0129	SUPERINTENDENCE HYDERABAD	<u>556,800</u>		<u>556,800</u>
(01)	Provision for Purchase of Physical Assets	556,800		556,800
HB0132	RELIEF MEASURES	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
HB0133	DIRECTORATE OF SURVEY AND SETTLEMENT HYDERABAD	<u>448,000</u>		<u>448,000</u>
(01)	Provision for Purchase of Physical Assets	448,000		448,000
HB0134	MEMBER OF SURVEY AND SETTLEMENT HYDERABAD	<u>525,800</u>		<u>525,800</u>
(01)	Provision for Purchase of Physical Assets	525,800		525,800
HB0137	TAX MANAGEMENT-BOARD OF REVENUE ADMINISTRATIVE OFFICE (DEV) HYD	<u>406,800</u>		<u>406,800</u>
(01)	Provision for Purchase of Physical Assets	406,800		406,800
HB0142	MEMBER (RS&EP) BOARD OF REVENUE HYDERABA	<u>507,800</u>		<u>507,800</u>
(01)	Provision for Purchase of Physical Assets	507,800		507,800
HB0143	DISTRICT REGISTRAR HYDERABAD	<u>757,500</u>		<u>757,500</u>
(1)	Provision of creation of Posts	757,500		757,500
HB0634	TRIBUNAL FOR ANTI ENCROACHMENT HYDERABAD	<u>224,000</u>		<u>224,000</u>

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SC21124 (124)
Board of Revenue-Land Management

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	224,000		224,000
KQ0441	DIRECTORATE ANTI ENCROACHMENT KARACHI	<u>28,395,000</u>		<u>28,395,000</u>
(1)	Provision for Creation of Posts and Purchase of Physical Assets	28,395,000		28,395,000
KQ0446	DISTRICT REGISTRAR KARACHI	<u>757,500</u>		<u>757,500</u>
(01)	Creation of Posts & Physical Assets	757,500		757,500
LN0083	SUPERINTENDENCE LARKANA	<u>224,000</u>		<u>224,000</u>
(1)	Provision for Purchase of Physical assets	224,000		224,000
LN0463	TRIBUNAL FOR ANTI ENCROACHMENT LARKANA	<u>232,000</u>		<u>232,000</u>
(01)	Provision for Purchase of Physical Assets	232,000		232,000
LN0467	DISTRICT REGISTRAR LARKANA	<u>757,500</u>		<u>757,500</u>
(1)	Provision for Creation of Posts and Purchase of Physical Assets	757,500		757,500
MP0074	SUPERINTENDENCE MIRPURKHAS	<u>224,000</u>		<u>224,000</u>
(1)	Provision for Purchase of Physical Assets	224,000		224,000
MP0459	DISTRICT REGISTRAR MIRPURKHAS	<u>757,500</u>		<u>757,500</u>
(1)	Provision for creation of Posts	757,500		757,500
SB0071	DISTRICT REGISTRAR SHAHEED BENAZIRABAD	<u>757,500</u>		<u>757,500</u>
(1)	Provision for creation of Posts	757,500		757,500
KQ0448	TRIBUNAL FOR ANTI ENCROACHMENT KARACHI	<u>5,401,200</u>		<u>5,401,200</u>

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SC21124 (124)
Board of Revenue-Land Management

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(1)	Provision for Creation of Posts and Purchase of Physical Assets	5,401,200		5,401,200
SY0473	DISTRICT REGISTRAR SUKKUR	<u>757,500</u>		<u>757,500</u>
(1)	Provision of creation of Posts	757,500		757,500
Total Schemes: 19 Total SNEs:19 GRAND TOTAL:		44,028,000		44,028,000

Board of Revenue-Land Management

Charged:	
Voted:	44,028,000
Grand Total:	44,028,000

Head of Department:-

AMOUNT TO BE SPENT DURING THE
YEAR 2023-2024NON
RECURRING

RECURRING

TOTAL

Rs

Rs

Rs

SUMMARY
FUNCTIONAL

042101	ADMINISTRATION/LAND COMMISSION (Voted)	2,237,600		2,237,600
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ (Voted)	35,833,200		35,833,200
107101	RELIEF MEASURES (Voted)	100,000		100,000
031101	COURTS/JUSTICE (Voted)	5,857,200		5,857,200
Total		44,028,000		44,028,000

Board of Revenue-Land Management

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>20,755,400</u>		<u>20,755,400</u>
A011	TOTAL PAY	<u>14,944,800</u>		<u>14,944,800</u>
A011-1	TOTAL PAY OF OFFICERS	<u>13,244,800</u>		<u>13,244,800</u>
A01101	Basic Pay Of Officer	13,244,800		13,244,800
A011-2	TOTAL PAY OF OTHER STAFF	<u>1,700,000</u>		<u>1,700,000</u>
A01151	Basic Pay Other Staff	1,700,000		1,700,000
A012	TOTAL ALLOWANCES	<u>5,810,600</u>		<u>5,810,600</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>5,810,600</u>		<u>5,810,600</u>
A01202	House Rent Allowance	1,528,800		1,528,800
A01203	Conveyance Allowance	1,220,000		1,220,000
A01217	Medical Allowance	1,583,200		1,583,200
A0124R	Ad-Hoc Relief Allowance-2022	1,478,600		1,478,600
A09	TOTAL PHYSICAL ASSETS	<u>23,272,600</u>		<u>23,272,600</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>1,568,000</u>		<u>1,568,000</u>
A09201	Hardware	1,568,000		1,568,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>17,253,000</u>		<u>17,253,000</u>
A09501	Transport	17,253,000		17,253,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>1,901,600</u>		<u>1,901,600</u>
A09601	Plant and Machinery	1,901,600		1,901,600

Board of Revenue-Land Management

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>2,550,000</u>		<u>2,550,000</u>
A09701	Furniture and fixtures	2,550,000		2,550,000
NET TOTAL		44,028,000		44,028,000

Board of Revenue-Land Management
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024

PAY SCALE	FRESH POSTS	BASIC PAY
01	1	200,000
03	1	200,000
04	2	1,000,000
14	1	300,000
16	10	8,000,000
17	6	3,244,800
18	2	2,000,000
TOTAL:	23	14,944,800

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Board of Revenue-Land Management

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
HB0634	TRIBUNAL FOR ANTI ENCROACHMENT HYDERABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>224,000</u>		<u>224,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
Provision for Purchase of Physical Assets			224,000		224,000
TRIBUNAL FOR ANTI ENCROACHMENT HYDERABAD			224,000		224,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 224000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Board of Revenue-Land Management

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
LN0463	TRIBUNAL FOR ANTI ENCROACHMENT LARKANA				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>232,000</u>		<u>232,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			232,000		232,000
TRIBUNAL FOR ANTI ENCROACHMENT LARKANA			232,000		232,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 232000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Board of Revenue-Land Management

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KQ0448	TRIBUNAL FOR ANTI ENCROACHMENT KARACHI				
(1)	Provision for Creation of Posts and Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,200,400</u>		<u>5,200,400</u>
A011	TOTAL PAY	<u>7</u>	<u>3,700,000</u>		<u>3,700,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>2,000,000</u>		<u>2,000,000</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>2,000,000</u>		<u>2,000,000</u>
N009	NAZIR (BPS-16)	1	1,000,000		1,000,000
P131	PROTOCOL OFFICER (BPS-16)	1	1,000,000		1,000,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>5</u>	<u>1,700,000</u>		<u>1,700,000</u>
A01151	Basic Pay Other Staff	<u>5</u>	<u>1,700,000</u>		<u>1,700,000</u>
S053	SENIOR CLERK (BPS-14)	1	300,000		300,000
C167	COOK (BPS-04)	1	500,000		500,000
E021	ELECTRICIAN (BPS-04)	1	500,000		500,000
C089	CHOWKIDAR (BPS-03)	1	200,000		200,000
S008	SANITARY WORKER (BPS-01)	1	200,000		200,000
A012	TOTAL ALLOWANCES		<u>1,500,400</u>		<u>1,500,400</u>
A012-1	REGULAR ALLOWANCES		<u>1,500,400</u>		<u>1,500,400</u>
A01202	House Rent Allowance		400,000		400,000
A01203	Conveyance Allowance		300,000		300,000
A01217	Medical Allowance		600,000		600,000
A0124R	Ad-Hoc Relief Allowance-2022		200,400		200,400
A09	TOTAL PHYSICAL ASSETS		<u>200,800</u>		<u>200,800</u>

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Board of Revenue-Land Management

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KQ0448	TRIBUNAL FOR ANTI ENCROACHMENT KARACHI				
(1)	Provision for Creation of Posts and Purchase of Physical Assets				
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,800</u>		<u>100,800</u>
A09601	Plant and Machinery		<u>100,800</u>		<u>100,800</u>
1AA	ONE AIR CONDITIONER 1.5 TON		100,800		100,800
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Creation of Posts and Purchase of Physical Assets			5,401,200		5,401,200
TRIBUNAL FOR ANTI ENCROACHMENT KARACHI			5,401,200		5,401,200

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 5401200 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042101	ADMINISTRATION/LAND COMMISSION				
HB0127	TAX MANAGEMENT BOARD OF REVENUE OF REVENUE HYDERABAD (SECTT)				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>2,237,600</u>		<u>2,237,600</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>237,600</u>		<u>237,600</u>
A09601	Plant and Machinery		<u>237,600</u>		<u>237,600</u>
A07	Two Air Conditions 1.5 Ton		201,600		201,600
WX1	Two Stabilizers for A.C		36,000		36,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,000,000</u>		<u>2,000,000</u>
A09701	Furniture and fixtures		<u>2,000,000</u>		<u>2,000,000</u>
001	Furniture and Fixtures		2,000,000		2,000,000
Provision for Purchase of Physical Assets			2,237,600		2,237,600
TAX MANAGEMENT BOARD OF REVENUE OF REVENUE HYDERABAD (SECTT)			2,237,600		2,237,600

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2237600 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ				
HB0129	SUPERINTENDENCE HYDERABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>556,800</u>		<u>556,800</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>132,800</u>		<u>132,800</u>
A09601	Plant and Machinery		<u>132,800</u>		<u>132,800</u>
075	One Water Dispenser		32,000		32,000
1AA	ONE AIR CONDITIONER 1.5 TON		100,800		100,800
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			556,800		556,800
SUPERINTENDENCE HYDERABAD			556,800		556,800

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 556800 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ				
HB0133	DIRECTORATE OF SURVEY AND SETTLEMENT HYDERABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>448,000</u>		<u>448,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
231	Two Computers with all Accessories		448,000		448,000
Provision for Purchase of Physical Assets			448,000		448,000
DIRECTORATE OF SURVEY AND SETTLEMENT HYDERABAD			448,000		448,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 448000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ				
HB0134	MEMBER OF SURVEY AND SETTLEMENT HYDERABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>525,800</u>		<u>525,800</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>525,800</u>		<u>525,800</u>
A09601	Plant and Machinery		<u>525,800</u>		<u>525,800</u>
075	One Water Dispenser		32,000		32,000
1AA	ONE AIR CONDITIONER 1.5 TON		100,800		100,800
1PM	ONE PHOTOCOPIER MACHINE		375,000		375,000
219	One Stabilizer for AC		18,000		18,000
Provision for Purchase of Physical Assets			525,800		525,800
MEMBER OF SURVEY AND SETTLEMENT HYDERABAD			525,800		525,800

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 525800 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ				
HB0137	TAX MANAGEMENT-BOARD OF REVENUE ADMINISTRATIVE OFFICE (DEV) HYD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>406,800</u>		<u>406,800</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>132,800</u>		<u>132,800</u>
A09601	Plant and Machinery		<u>132,800</u>		<u>132,800</u>
075	One Water Dispenser		32,000		32,000
1AA	ONE AIR CONDITIONER 1.5 TON		100,800		100,800
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>50,000</u>		<u>50,000</u>
A09701	Furniture and fixtures		<u>50,000</u>		<u>50,000</u>
001	Furniture and Fixtures		50,000		50,000
Provision for Purchase of Physical Assets			406,800		406,800
TAX MANAGEMENT-BOARD OF REVENUE ADMINISTRATIVE OFFICE (DEV) HYD			406,800		406,800

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 406800 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NUMBER OF POSTS	NON RECURRING	RECURRING
			TOTAL	
			Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ			
HB0142	MEMBER (RS&EP) BOARD OF REVENUE HYDERABA			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS		<u>507,800</u>	<u>507,800</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>507,800</u>	<u>507,800</u>
A09601	Plant and Machinery		<u>507,800</u>	<u>507,800</u>
075	One Water Dispenser		32,000	32,000
1AA	ONE AIR CONDITIONER 1.5 TON		100,800	100,800
1PM	ONE PHOTOCOPIER MACHINE		375,000	375,000
Provision for Purchase of Physical Assets			507,800	507,800
MEMBER (RS&EP) BOARD OF REVENUE HYDERABA			507,800	507,800

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 507800 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ				
HB0143	DISTRICT REGISTRAR HYDERABAD				
(1)	Provision of creation of Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>757,500</u>		<u>757,500</u>
A011	TOTAL PAY	<u>1</u>	<u>540,800</u>		<u>540,800</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>540,800</u>		<u>540,800</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>540,800</u>		<u>540,800</u>
I204	INSPECTOR (BPS-17) REGISTRATION	1	540,800		540,800
A012	TOTAL ALLOWANCES		<u>216,700</u>		<u>216,700</u>
A012-1	REGULAR ALLOWANCES		<u>216,700</u>		<u>216,700</u>
A01202	House Rent Allowance		79,800		79,800
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		22,200		22,200
A0124R	Ad-Hoc Relief Allowance-2022		54,700		54,700
Provision of creation of Posts			757,500		757,500
DISTRICT REGISTRAR HYDERABAD			757,500		757,500

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 757500 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ				
KQ0441	DIRECTORATE ANTI ENCROACHMENT KARACHI				
(1)	Provision for Creation of Posts and Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,010,000</u>		<u>11,010,000</u>
A011	TOTAL PAY	<u>10</u>	<u>8,000,000</u>		<u>8,000,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>10</u>	<u>8,000,000</u>		<u>8,000,000</u>
A01101	Basic Pay Of Officer	<u>10</u>	<u>8,000,000</u>		<u>8,000,000</u>
D813	DEPUTY DIRECTOR I.T (BPS-18)	2	2,000,000		2,000,000
I022	INSPECTOR (BPS-16)	8	6,000,000		6,000,000
A012	TOTAL ALLOWANCES		<u>3,010,000</u>		<u>3,010,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,010,000</u>		<u>3,010,000</u>
A01202	House Rent Allowance		650,000		650,000
A01203	Conveyance Allowance		560,000		560,000
A01217	Medical Allowance		850,000		850,000
A0124R	Ad-Hoc Relief Allowance-2022		950,000		950,000
A09	TOTAL PHYSICAL ASSETS		<u>17,385,000</u>		<u>17,385,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>17,253,000</u>		<u>17,253,000</u>
A09501	Transport		<u>17,253,000</u>		<u>17,253,000</u>
50	Three Single Cabin		17,253,000		17,253,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>132,000</u>		<u>132,000</u>
A09601	Plant and Machinery		<u>132,000</u>		<u>132,000</u>

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Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ				
KQ0441	DIRECTORATE ANTI ENCROACHMENT KARACHI				
(1)	Provision for Creation of Posts and Purchase of Physical Assets				
F13	Fifteen Ceilling Fans		132,000		132,000
Provision for Creation of Posts and Purchase of Physical Assets			28,395,000		28,395,000
DIRECTORATE ANTI ENCROACHMENT KARACHI			28,395,000		28,395,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 28395000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ				
KQ0446	DISTRICT REGISTRAR KARACHI				
(01)	Creation of Posts & Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>757,500</u>		<u>757,500</u>
A011	TOTAL PAY	<u>1</u>	<u>540,800</u>		<u>540,800</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>540,800</u>		<u>540,800</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>540,800</u>		<u>540,800</u>
I204	INSPECTOR (BPS-17) REGISTRATION	1	540,800		540,800
A012	TOTAL ALLOWANCES		<u>216,700</u>		<u>216,700</u>
A012-1	REGULAR ALLOWANCES		<u>216,700</u>		<u>216,700</u>
A01202	House Rent Allowance		79,800		79,800
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		22,200		22,200
A0124R	Ad-Hoc Relief Allowance-2022		54,700		54,700
Creation of Posts & Physical Assets			757,500		757,500
DISTRICT REGISTRAR KARACHI			757,500		757,500

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 757500 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ				
LN0083	SUPERINTENDENCE LARKANA				
(1)	Provision for Purchase of Physical assets				
A09	TOTAL PHYSICAL ASSETS		<u>224,000</u>		<u>224,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
Provision for Purchase of Physical assets			224,000		224,000
SUPERINTENDENCE LARKANA			224,000		224,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 224000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ				
LN0467	DISTRICT REGISTRAR LARKANA				
(1)	Provision for Creation of Posts and Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>757,500</u>		<u>757,500</u>
A011	TOTAL PAY	<u>1</u>	<u>540,800</u>		<u>540,800</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>540,800</u>		<u>540,800</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>540,800</u>		<u>540,800</u>
I204	INSPECTOR (BPS-17) REGISTRATION	1	540,800		540,800
A012	TOTAL ALLOWANCES		<u>216,700</u>		<u>216,700</u>
A012-1	REGULAR ALLOWANCES		<u>216,700</u>		<u>216,700</u>
A01202	House Rent Allowance		79,800		79,800
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		22,200		22,200
A0124R	Ad-Hoc Relief Allowance-2022		54,700		54,700
Provision for Creation of Posts and Purchase of Physical Assets			757,500		757,500
DISTRICT REGISTRAR LARKANA			757,500		757,500

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 757500 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ				
MP0074	SUPERINTENDENCE MIRPURKHAS				
(1)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>224,000</u>		<u>224,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
Provision for Purchase of Physical Assets			224,000		224,000
SUPERINTENDENCE MIRPURKHAS			224,000		224,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 224000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ				
MP0459	DISTRICT REGISTRAR MIRPURKHAS				
(1)	Provision for creation of Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>757,500</u>		<u>757,500</u>
A011	TOTAL PAY	<u>1</u>	<u>540,800</u>		<u>540,800</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>540,800</u>		<u>540,800</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>540,800</u>		<u>540,800</u>
I204	INSPECTOR (BPS-17) REGISTRATION	1	540,800		540,800
A012	TOTAL ALLOWANCES		<u>216,700</u>		<u>216,700</u>
A012-1	REGULAR ALLOWANCES		<u>216,700</u>		<u>216,700</u>
A01202	House Rent Allowance		79,800		79,800
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		22,200		22,200
A0124R	Ad-Hoc Relief Allowance-2022		54,700		54,700
Provision for creation of Posts			757,500		757,500
DISTRICT REGISTRAR MIRPURKHAS			757,500		757,500

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 757500 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ				
SB0071	DISTRICT REGISTRAR SHAHEED BENAZIRABAD				
(1)	Provision for creation of Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>757,500</u>		<u>757,500</u>
A011	TOTAL PAY	<u>1</u>	<u>540,800</u>		<u>540,800</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>540,800</u>		<u>540,800</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>540,800</u>		<u>540,800</u>
I204	INSPECTOR (BPS-17) REGISTRATION	1	540,800		540,800
A012	TOTAL ALLOWANCES		<u>216,700</u>		<u>216,700</u>
A012-1	REGULAR ALLOWANCES		<u>216,700</u>		<u>216,700</u>
A01202	House Rent Allowance		79,800		79,800
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		22,200		22,200
A0124R	Ad-Hoc Relief Allowance-2022		54,700		54,700
Provision for creation of Posts			757,500		757,500
DISTRICT REGISTRAR SHAHEED BENAZIRABAD			757,500		757,500

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 757500 /-(Non-Recurring) will be required for the purpose during 2023-2024

Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ				
SY0473	DISTRICT REGISTRAR SUKKUR				
(1)	Provision of creation of Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>757,500</u>		<u>757,500</u>
A011	TOTAL PAY	<u>1</u>	<u>540,800</u>		<u>540,800</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>540,800</u>		<u>540,800</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>540,800</u>		<u>540,800</u>
I204	INSPECTOR (BPS-17) REGISTRATION	1	540,800		540,800
A012	TOTAL ALLOWANCES		<u>216,700</u>		<u>216,700</u>
A012-1	REGULAR ALLOWANCES		<u>216,700</u>		<u>216,700</u>
A01202	House Rent Allowance		79,800		79,800
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		22,200		22,200
A0124R	Ad-Hoc Relief Allowance-2022		54,700		54,700
Provision of creation of Posts			757,500		757,500
DISTRICT REGISTRAR SUKKUR			757,500		757,500

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 757500 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Board of Revenue-Land Management

107101 RELIEF MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
107	ADMINISTRATION				
1071	ADMINISTRATION				
107101	RELIEF MEASURES				
HB0132	RELIEF MEASURES				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>		<u>100,000</u>
A09601	Plant and Machinery		<u>100,000</u>		<u>100,000</u>
UU9	ONE UPS WITH 02 BATTERIES		100,000		100,000
Provision for Purchase of Physical Assets			100,000		100,000
RELIEF MEASURES			100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2023-2024

1
SC21125 (125)
Cooperative

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
HB0146	DIRECTION HEAD QUARTERS HYDERABAD	<u>1,482,000</u>		<u>1,482,000</u>
(01)	Provision for Purchase of Physical Assets	1,482,000		1,482,000
KQ0451	MANAGING DIRECTOR SINDH CO-OPERATIVE HOUSING AUTHORITY AT KARACHI	<u>4,570,000</u>		<u>4,570,000</u>
(01)	Provision for Purchase of Physical Assets	4,570,000		4,570,000
KQ0452	CO-OPERATIVE DEPARTMENT SECRETARIAT	<u>4,324,000</u>		<u>4,324,000</u>
(01)	Provision for Purchase of Physical Assets	4,324,000		4,324,000
KQ0453	COOPERATIVE SOCIETIES	<u>1,224,000</u>		<u>1,224,000</u>
(01)	Provision for Purchase of Physical Assets	1,224,000		1,224,000
KQ0454	COOPERATIVE-I	<u>618,000</u>		<u>618,000</u>
(01)	Provision for Purchase of Physical Assets	618,000		618,000
KQ0456	COOPERATIVE-III	<u>618,000</u>		<u>618,000</u>
(01)	Provision for Purchase of Physical Assets	618,000		618,000
KQ0458	COOPERATIVE-V	<u>618,000</u>		<u>618,000</u>
(01)	Provision for Purchase of Physical Assets	618,000		618,000
KQ0459	COOPERATIVE-VI	<u>618,000</u>		<u>618,000</u>
(01)	Provision for Purchase of Physical Assets	618,000		618,000
KQ0460	ASSISTANT REGISTRAR COOPERATIVE KARACHI	<u>618,000</u>		<u>618,000</u>

2
SC21125 (125)
Cooperative

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
SCHEME NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	618,000		618,000
KQ0461	ASSISTANT REGISTRAR COOPERATIVE	<u>616,000</u>		<u>616,000</u>
(01)	Provision for Creation of New Posts and Purchase of Physical Assets	616,000		616,000
Total Schemes: 10 Total SNEs:10 GRAND TOTAL:		15,306,000		15,306,000

3
Cooperative

Charged:	
Voted:	15,306,000
Grand Total:	15,306,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
042101	ADMINISTRATION/LAND COMMISSION (Voted)	5,806,000		5,806,000
042107	CO-OPERATION (Voted)	9,500,000		9,500,000
Total		15,306,000		15,306,000

4
Cooperative

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A09	TOTAL PHYSICAL ASSETS	<u>15,306,000</u>		<u>15,306,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>3,624,000</u>		<u>3,624,000</u>
A09201	Hardware	3,624,000		3,624,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>6,048,000</u>		<u>6,048,000</u>
A09501	Transport	6,048,000		6,048,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>1,134,000</u>		<u>1,134,000</u>
A09601	Plant and Machinery	1,134,000		1,134,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>4,500,000</u>		<u>4,500,000</u>
A09701	Furniture and fixtures	4,500,000		4,500,000
NET TOTAL		15,306,000		15,306,000

5
Cooperative

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042101	ADMINISTRATION/LAND COMMISSION				
HB0146	DIRECTION HEAD QUARTERS HYDERABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,482,000</u>		<u>1,482,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>450,000</u>		<u>450,000</u>
A09201	Hardware		<u>450,000</u>		<u>450,000</u>
1MP	One Multimedia Projector		450,000		450,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
01	FURNITURE AND FIXTURE		1,000,000		1,000,000
Provision for Purchase of Physical Assets			1,482,000		1,482,000
DIRECTION HEAD QUARTERS HYDERABAD			1,482,000		1,482,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1482000 /-(Non-Recurring) will be required for the purpose during 2023-2024

6
Cooperative

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NUMBER OF POSTS	NON RECURRING	TOTAL
			Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042101	ADMINISTRATION/LAND COMMISSION			
KQ0452	CO-OPERATIVE DEPARTMENT SECRETARIAT			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS		<u>4,324,000</u>	<u>4,324,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>3,024,000</u>	<u>3,024,000</u>
A09501	Transport		<u>3,024,000</u>	<u>3,024,000</u>
01S	One Car 1000cc		3,024,000	3,024,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,300,000</u>	<u>1,300,000</u>
A09701	Furniture and fixtures		<u>1,300,000</u>	<u>1,300,000</u>
01	FURNITURE AND FIXTURE		1,300,000	1,300,000
Provision for Purchase of Physical Assets			4,324,000	4,324,000
CO-OPERATIVE DEPARTMENT SECRETARIAT			4,324,000	4,324,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 4324000 /-(Non-Recurring) will be required for the purpose during 2023-2024

7
Cooperative

042107 CO-OPERATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042107	CO-OPERATION				
KQ0451	MANAGING DIRECTOR SINDH CO-OPERATIVE HOUSING AUTHORITY AT KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>4,570,000</u>		<u>4,570,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>796,000</u>		<u>796,000</u>
A09201	Hardware		<u>796,000</u>		<u>796,000</u>
03C	Three Computers with all Accessories		672,000		672,000
120	Two Printers		124,000		124,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>3,024,000</u>		<u>3,024,000</u>
A09501	Transport		<u>3,024,000</u>		<u>3,024,000</u>
01S	One Car 1000cc		3,024,000		3,024,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>750,000</u>		<u>750,000</u>
A09701	Furniture and fixtures		<u>750,000</u>		<u>750,000</u>
01	FURNITURE AND FIXTURE		750,000		750,000
Provision for Purchase of Physical Assets			4,570,000		4,570,000
MANAGING DIRECTOR SINDH CO-OPERATIVE HOUSING AUTHORITY AT KARACHI			4,570,000		4,570,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 4570000 /-(Non-Recurring) will be required for the purpose during 2023-2024

8
Cooperative

042107 CO-OPERATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042107	CO-OPERATION				
KQ0453	COOPERATIVE SOCIETIES				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,224,000</u>		<u>1,224,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>662,000</u>		<u>662,000</u>
A09201	Hardware		<u>662,000</u>		<u>662,000</u>
120	Two Printers		124,000		124,000
1W	One Scanner		90,000		90,000
231	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>162,000</u>		<u>162,000</u>
A09601	Plant and Machinery		<u>162,000</u>		<u>162,000</u>
075	One Water Dispenser		32,000		32,000
086	One Split A.C 1.5 Ton		130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>400,000</u>		<u>400,000</u>
A09701	Furniture and fixtures		<u>400,000</u>		<u>400,000</u>
01	FURNITURE AND FIXTURE		400,000		400,000
Provision for Purchase of Physical Assets			1,224,000		1,224,000
COOPERATIVE SOCIETIES			1,224,000		1,224,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1224000 /-(Non-Recurring) will be required for the purpose during 2023-2024

9
Cooperative

042107 CO-OPERATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042107	CO-OPERATION				
KQ0454	COOPERATIVE-I				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>618,000</u>		<u>618,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>		<u>286,000</u>
A09201	Hardware		<u>286,000</u>		<u>286,000</u>
024	One Computer with all accessories		224,000		224,000
401	One Printer		62,000		62,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>162,000</u>		<u>162,000</u>
A09601	Plant and Machinery		<u>162,000</u>		<u>162,000</u>
075	One Water Dispenser		32,000		32,000
086	One Split A.C 1.5 Ton		130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>170,000</u>		<u>170,000</u>
A09701	Furniture and fixtures		<u>170,000</u>		<u>170,000</u>
01	FURNITURE AND FIXTURE		170,000		170,000
Provision for Purchase of Physical Assets			618,000		618,000
COOPERATIVE-I			618,000		618,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 618000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Cooperative

042107 CO-OPERATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042107	CO-OPERATION				
KQ0456	COOPERATIVE-III				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>618,000</u>		<u>618,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>		<u>286,000</u>
A09201	Hardware		<u>286,000</u>		<u>286,000</u>
024	One Computer with all accessories		224,000		224,000
401	One Printer		62,000		62,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>162,000</u>		<u>162,000</u>
A09601	Plant and Machinery		<u>162,000</u>		<u>162,000</u>
075	One Water Dispenser		32,000		32,000
086	One Split A.C 1.5 Ton		130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>170,000</u>		<u>170,000</u>
A09701	Furniture and fixtures		<u>170,000</u>		<u>170,000</u>
01	FURNITURE AND FIXTURE		170,000		170,000
Provision for Purchase of Physical Assets			618,000		618,000
COOPERATIVE-III			618,000		618,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 618000 /-(Non-Recurring) will be required for the purpose during 2023-2024

11
Cooperative

042107 CO-OPERATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042107	CO-OPERATION				
KQ0458	COOPERATIVE-V				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>618,000</u>		<u>618,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>		<u>286,000</u>
A09201	Hardware		<u>286,000</u>		<u>286,000</u>
024	One Computer with all accessories		224,000		224,000
401	One Printer		62,000		62,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>162,000</u>		<u>162,000</u>
A09601	Plant and Machinery		<u>162,000</u>		<u>162,000</u>
075	One Water Dispenser		32,000		32,000
086	One Split A.C 1.5 Ton		130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>170,000</u>		<u>170,000</u>
A09701	Furniture and fixtures		<u>170,000</u>		<u>170,000</u>
01	FURNITURE AND FIXTURE		170,000		170,000
Provision for Purchase of Physical Assets			618,000		618,000
COOPERATIVE-V			618,000		618,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 618000 /-(Non-Recurring) will be required for the purpose during 2023-2024

12
Cooperative

042107 CO-OPERATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042107	CO-OPERATION				
KQ0459	COOPERATIVE-VI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>618,000</u>		<u>618,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>		<u>286,000</u>
A09201	Hardware		<u>286,000</u>		<u>286,000</u>
024	One Computer with all accessories		224,000		224,000
401	One Printer		62,000		62,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>162,000</u>		<u>162,000</u>
A09601	Plant and Machinery		<u>162,000</u>		<u>162,000</u>
075	One Water Dispenser		32,000		32,000
086	One Split A.C 1.5 Ton		130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>170,000</u>		<u>170,000</u>
A09701	Furniture and fixtures		<u>170,000</u>		<u>170,000</u>
01	FURNITURE AND FIXTURE		170,000		170,000
Provision for Purchase of Physical Assets			618,000		618,000
COOPERATIVE-VI			618,000		618,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 618000 /-(Non-Recurring) will be required for the purpose during 2023-2024

13
Cooperative

042107 CO-OPERATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042107	CO-OPERATION				
KQ0460	ASSISTANT REGISTRAR COOPERATIVE KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>618,000</u>		<u>618,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>		<u>286,000</u>
A09201	Hardware		<u>286,000</u>		<u>286,000</u>
024	One Computer with all accessories		224,000		224,000
401	One Printer		62,000		62,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>162,000</u>		<u>162,000</u>
A09601	Plant and Machinery		<u>162,000</u>		<u>162,000</u>
075	One Water Dispenser		32,000		32,000
086	One Split A.C 1.5 Ton		130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>170,000</u>		<u>170,000</u>
A09701	Furniture and fixtures		<u>170,000</u>		<u>170,000</u>
01	FURNITURE AND FIXTURE		170,000		170,000
Provision for Purchase of Physical Assets			618,000		618,000
ASSISTANT REGISTRAR COOPERATIVE KARACHI			618,000		618,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 618000 /-(Non-Recurring) will be required for the purpose during 2023-2024

14
Cooperative

042107 CO-OPERATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042107	CO-OPERATION				
KQ0461	ASSISTANT REGISTRAR COOPERATIVE				
(01)	Provision for Creation of New Posts and Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>616,000</u>		<u>616,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>		<u>286,000</u>
A09201	Hardware		<u>286,000</u>		<u>286,000</u>
024	One Computer with all accessories		224,000		224,000
401	One Printer		62,000		62,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>130,000</u>		<u>130,000</u>
A09601	Plant and Machinery		<u>130,000</u>		<u>130,000</u>
086	One Split A.C 1.5 Ton		130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01	FURNITURE AND FIXTURE		200,000		200,000
Provision for Creation of New Posts and Purchase of Physical Assets			616,000		616,000
ASSISTANT REGISTRAR COOPERATIVE			616,000		616,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 616000 /-(Non-Recurring) will be required for the purpose during 2023-2024

1
SC21127 (127)
Irrigation

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
BI0056	GUNI CANAL DIVISION FAZIL RAHU BADIN (SIDA)	<u>224,000</u>		<u>224,000</u>
(01)	Provision for Purchase of Physical Assets	224,000		224,000
HB0151	CHIEF ENGINEER IRRIGATION KOTRI BARRAGE HYDERABAD	<u>500,000</u>		<u>500,000</u>
(01)	Provision for Purchase of Physical Assets	500,000		500,000
HB0152	SUPERINTENDING ENGINEER BAGHAR CIRCLE OFFICE HYDERABAD	<u>320,000</u>		<u>320,000</u>
(01)	Provision for Creation of Posts Other Expenditure & Purchase of Physical Assets	320,000		320,000
HB0153	LOWER SINDH DRAINAGE CIRCLE HYDERABAD	<u>375,000</u>		<u>375,000</u>
(01)	Provision for Purchase of Physical Assets	375,000		375,000
HB0154	SUPERINTENDING ENGINEER PINYARI CIRCLE HYDERABAD	<u>200,000</u>		<u>200,000</u>
(1)	Provision for Purchase of Physical Assets	200,000		200,000
HB0155	MECHNICAL CIRCLE IN SINDH HYDERABAD	<u>60,000</u>		<u>60,000</u>
(01)	Provision for Purchase of Physical Assets	60,000		60,000
HB0160	ROHRI CANAL CIRCLE HYDERABAD	<u>320,000</u>		<u>320,000</u>
(01)	Provision for Creation of Posts Other Expenditure & Purchase of Physical Assets	320,000		320,000
HB0162	DIRECTOR HYDROLOGY AND RESEARCH IN SINDH HYDERABAD	<u>320,000</u>		<u>320,000</u>

2
SC21127 (127)
Irrigation

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	320,000		320,000
HB0163	DY. DIR. (HYDRAULICS) SOIL MECHANICS AND HYDRAULICS LAB. HYDERABAD	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
HB0165	CHIEF ENGINEER DEVELOPMENT HYDERABAD	<u>1,046,500</u>		<u>1,046,500</u>
(01)	Provision for Purchase of Physical Assets	1,046,500		1,046,500
HB0166	DIRECTOR DESIGN HYDERABAD	<u>60,000</u>		<u>60,000</u>
(01)	Provision for Purchase of Physical Assets	60,000		60,000
HB0168	UPPER PINYARI DIVISION T.M.KHAN AT HYDERABAD	<u>375,000</u>		<u>375,000</u>
(01)	Provision for Purchase of Physical Assets	375,000		375,000
HB0170	SUPERINTENDING ENGINEER SMALL DAMS ORGANIZATION CIRCLE HYDERABAD	<u>375,000</u>		<u>375,000</u>
(01)	Provision for Purchase of Physical Assets	375,000		375,000
HB0174	EXECUTIVE ENGINEER TANDO JAM T W DIVISION TAND JAM HYD	<u>375,000</u>		<u>375,000</u>
(01)	Provision for Purchase of Physical Assets	375,000		375,000
JO0049	CENTRAL SINDH MECHNICAL DIVISION	<u>224,000</u>		<u>224,000</u>
(01)	provision of posts and purchase of physical assets	224,000		224,000

3
SC21127 (127)
Irrigation

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
JO0051	EXECUTE ENGINEER SMALL DAMS DIVISION KOHISTAN-II JAMSHORO	<u>375,000</u>		<u>375,000</u>
(01)	Provision for Purchase of Physical Assets	375,000		375,000
KK0040	BEGARI SINDH FEDERAL DIVISION KASHMORE	<u>60,000</u>		<u>60,000</u>
(01)	Provision for Purchase of Physical Assets	60,000		60,000
KK0041	GUDU BARRAGE DIVISION KASHMORE	<u>60,000</u>		<u>60,000</u>
(01)	Provision for Purchase of Physical Assets	60,000		60,000
KK0042	KANDHKOT DIVISION KASHMORE	<u>60,000</u>		<u>60,000</u>
(01)	Provision for Purchase of Physical Assets	60,000		60,000
KK0043	EXECUTIVE ENGINEER KANDHKOT DIVISION AT GARHI HASSAN SARKI	<u>60,000</u>		<u>60,000</u>
(01)	Provision for Purchase of Physical Assets	60,000		60,000
KQ0466	IRRIGATION DEPARTMENT (SECRETARIAT)	<u>1,823,000</u>		<u>1,823,000</u>
(01)	Provision for Purchase of Physical Assets	1,823,000		1,823,000
KQ0467	DY. DIRECTOR. (HYDRAULICS) SOIL MECHANICS AND HYDRAULICS LAB KARACHI	<u>100,000</u>		<u>100,000</u>
(1)	Provision for Purchase of Physical Assets	100,000		100,000
KQ0468	RESEARCH DIVISION KARACHI	<u>32,000</u>		<u>32,000</u>
(1)	Provision for Purchase of Physical Assets	32,000		32,000

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SC21127 (127)
Irrigation

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KX0068	PROJECT DIRECTOR SCARP KHAIRPUR	<u>330,000</u>		<u>330,000</u>
(01)	Provision for Purchase of Physical Assets	330,000		330,000
KX0069	TUBEWELL DIVISION KHAIRPUR	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
KX0071	WORKSHOP DIVISION SCARP KHAIRPUR	<u>224,000</u>		<u>224,000</u>
(01)	provision of posts and physical assets	224,000		224,000
KX0074	EXECUTIVE ENGINEER RANIPUR TUBE WELL DIVISION SCARP KHAIRPUR	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
LN0093	EXECUTIVE ENGINEER RICE CANAL DIVISION LARKANA	<u>130,000</u>		<u>130,000</u>
(01)	Provision for Purchase of Physical Assets	130,000		130,000
LN0094	RIGHT BANK TUBEWELL DIVISION RATODERO LA RKANA	<u>200,000</u>		<u>200,000</u>
(01)	Provision for Purchase of Physical Assets	200,000		200,000
MX0045	EXECUTE ENGINEER SMALL DAMS DIVISION NAGARPARKAR MITHI	<u>224,000</u>		<u>224,000</u>
(01)	Provision for Purchase of Physical Assets	224,000		224,000
MY0050	EXEC ENGG. HALA IRRIGATION DIVISION HAL	<u>60,000</u>		<u>60,000</u>
(01)	Provision for Creation of Posts Other Expenditure & Purchase of Physical Assets	60,000		60,000

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SC21127 (127)
Irrigation

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
MY0052	EXEC. ENGG. TUBEWELL DIVISION II HALA.	<u>375,000</u>		<u>375,000</u>
(01)	Provision for Purchase of Physical Assets	375,000		375,000
NX0050	EXECUTIVE ENGINEER ROHRI DIVISION KANDIARO N FEROZE	<u>60,000</u>		<u>60,000</u>
(1)	Provision for Purchase of Physical Assets	60,000		60,000
SB0077	DRAINAGE DIVISION (LBOD) BENAZIRABAD	<u>320,000</u>		<u>320,000</u>
(01)	Provision for Purchase of Physical Assets	320,000		320,000
SL0007	LOWER PINYARI DIVISION AT SUJAWAL	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
SL0008	EXECUTIVE ENGINEER SUJAWAL DRAINAGE DIVISION SUJAWAL	<u>375,000</u>		<u>375,000</u>
(01)	Provision for Purchase of Physical Assets	375,000		375,000
SY0083	IRRIGATION (ADMN.) KHAIRPUR IRRIGATION CIRCLE SUKKUR	<u>260,000</u>		<u>260,000</u>
(1)	provision of posts and physical assets	260,000		260,000
SY0084	BARRAGE DIVISION SUKKUR	<u>224,000</u>		<u>224,000</u>
(1)	provision of posts and physical assets	224,000		224,000
SY0085	CHIEF ENGINEER IRRIGATION GUDU BARRAGE SUKKUR.	<u>1,046,500</u>		<u>1,046,500</u>
(01)	Provision for Purchase of Physical Assets	1,046,500		1,046,500

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SC21127 (127)
Irrigation

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SY0086	DESERT PAT FEDER CIRCLE SUKKUR	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
SY0089	MECHANICAL DIVISION GUDU BARRAGE SUKKUR	<u>50,000</u>		<u>50,000</u>
(01)	Provision for Purchase of Physical Assets	50,000		50,000
SY0090	PROJECT DIRECTOR SCARP SUKKUR	<u>320,000</u>		<u>320,000</u>
(01)	Provision for Purchase of Physical Assets	320,000		320,000
TN0045	EXEC ENG DRANAGE DIVISION TANDO.M.KHAN.	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
TX0056	SAKRO DIVISION MIRPUR SAKRO	<u>475,000</u>		<u>475,000</u>
(01)	Provision for Purchase of Physical Assets	475,000		475,000
QS0050	EXECUTIVE ENGINEER SAIFULLAH MAGSI BRANCH SHAHDADKOT	<u>320,000</u>		<u>320,000</u>
(01)	Provision for Purchase of Physical Assets	320,000		320,000
Total Schemes: 45 Total SNEs:45 GRAND TOTAL:		12,938,000		12,938,000

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Irrigation

Charged:	
Voted:	12,938,000
Grand Total:	12,938,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
042201	ADMINISTRATION (Voted)	1,823,000		1,823,000
042302	WATERLOGGING AND SALINITY CONTROL (Voted)	2,044,000		2,044,000
042203	CANAL IRRIGATION (Voted)	6,001,000		6,001,000
042202	IRRIGATION DAMS (Voted)	974,000		974,000
042204	TUBEWELLS (Voted)	1,150,000		1,150,000
042205	EQUIPMENT MACHINERY WORKSHOPS (Voted)	534,000		534,000
042206	IRRIGATION, RESEARCH AND DESIGN (Voted)	412,000		412,000
Total		12,938,000		12,938,000

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Irrigation

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>2,093,000</u>		<u>2,093,000</u>
A011	TOTAL PAY	<u>1,421,000</u>		<u>1,421,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1,421,000</u>		<u>1,421,000</u>
A01101	Basic Pay Of Officer	1,421,000		1,421,000
A012	TOTAL ALLOWANCES	<u>672,000</u>		<u>672,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>672,000</u>		<u>672,000</u>
A01202	House Rent Allowance	320,000		320,000
A01203	Conveyance Allowance	120,000		120,000
A01217	Medical Allowance	90,000		90,000
A0124R	Ad-Hoc Relief Allowance-2022	142,000		142,000
A09	TOTAL PHYSICAL ASSETS	<u>10,845,000</u>		<u>10,845,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>2,108,000</u>		<u>2,108,000</u>
A09201	Hardware	2,108,000		2,108,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>5,587,000</u>		<u>5,587,000</u>
A09601	Plant and Machinery	5,587,000		5,587,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>3,150,000</u>		<u>3,150,000</u>
A09701	Furniture and fixtures	3,150,000		3,150,000
NET TOTAL		12,938,000		12,938,000

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Irrigation
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024

PAY SCALE	FRESH POSTS	BASIC PAY
19	2	1,421,000
TOTAL:	2	1,421,000

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Irrigation

042201 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042201	ADMINISTRATION				
KQ0466	IRRIGATION DEPARTMENT (SECRETARIAT)				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,823,000</u>		<u>1,823,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
231	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>375,000</u>		<u>375,000</u>
A09601	Plant and Machinery		<u>375,000</u>		<u>375,000</u>
03P	One Photocopier		375,000		375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000
Provision for Purchase of Physical Assets			1,823,000		1,823,000
IRRIGATION DEPARTMENT (SECRETARIAT)			1,823,000		1,823,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1823000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Irrigation

042202 IRRIGATION DAMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042202	IRRIGATION DAMS				
HB0170	SUPERINTENDING ENGINEER SMALL DAMS ORGANIZATION CIRCLE HYDERABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>375,000</u>		<u>375,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>375,000</u>		<u>375,000</u>
A09601	Plant and Machinery		<u>375,000</u>		<u>375,000</u>
03P	One Photocopier		375,000		375,000
Provision for Purchase of Physical Assets			375,000		375,000
SUPERINTENDING ENGINEER SMALL DAMS ORGANIZATION CIRCLE HYDERABAD			375,000		375,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 375000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Irrigation

042202 IRRIGATION DAMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042202	IRRIGATION DAMS				
JO0051	EXECUTE ENGINEER SMALL DAMS DIVISION KOHISTAN-II JAMSHORO				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>375,000</u>		<u>375,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>375,000</u>		<u>375,000</u>
A09601	Plant and Machinery		<u>375,000</u>		<u>375,000</u>
03P	One Photocopier		375,000		375,000
Provision for Purchase of Physical Assets			375,000		375,000
EXECUTE ENGINEER SMALL DAMS DIVISION KOHISTAN-II JAMSHORO			375,000		375,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 375000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Irrigation

042202 IRRIGATION DAMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042202	IRRIGATION DAMS				
MX0045	EXECUTE ENGINEER SMALL DAMS DIVISION NAGARPARKAR MITHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>224,000</u>		<u>224,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
Provision for Purchase of Physical Assets			224,000		224,000
EXECUTE ENGINEER SMALL DAMS DIVISION NAGARPARKAR MITHI			224,000		224,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 224000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
BI0056	GUNI CANAL DIVISION FAZIL RAHU BADIN (SIDA)				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>224,000</u>		<u>224,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
Provision for Purchase of Physical Assets			224,000		224,000
GUNI CANAL DIVISION FAZIL RAHU BADIN (SIDA)			224,000		224,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 224000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
HB0151	CHIEF ENGINEER IRRIGATION KOTRI BARRAGE HYDERABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>500,000</u>		<u>500,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets			500,000		500,000
CHIEF ENGINEER IRRIGATION KOTRI BARRAGE HYDERABAD			500,000		500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 500000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
HB0152	SUPERINTENDING ENGINEER BAGHAR CIRCLE OFFICE HYDERABAD				
(01)	Provision for Creation of Posts Other Expenditure & Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>320,000</u>		<u>320,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>320,000</u>		<u>320,000</u>
A09601	Plant and Machinery		<u>320,000</u>		<u>320,000</u>
408	One Generator 5 KV		320,000		320,000
Provision for Creation of Posts Other Expenditure & Purchase of Physical Assets			320,000		320,000
SUPERINTENDING ENGINEER BAGHAR CIRCLE OFFICE HYDERABAD			320,000		320,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 320000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
HB0154	SUPERINTENDING ENGINEER PINYARI CIRCLE HYDERABAD				
(1)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			200,000		200,000
SUPERINTENDING ENGINEER PINYARI CIRCLE HYDERABAD			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
HB0160	ROHRI CANAL CIRCLE HYDERABAD				
(01)	Provision for Creation of Posts Other Expenditure & Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>320,000</u>		<u>320,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>320,000</u>		<u>320,000</u>
A09601	Plant and Machinery		<u>320,000</u>		<u>320,000</u>
408	One Generator 5 KV		320,000		320,000
Provision for Creation of Posts Other Expenditure & Purchase of Physical Assets			320,000		320,000
ROHRI CANAL CIRCLE HYDERABAD			320,000		320,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 320000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
HB0165	CHIEF ENGINEER DEVELOPMENT HYDERABAD				
(01)	Provision for Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,046,500</u>		<u>1,046,500</u>
A011	TOTAL PAY	<u>1</u>	<u>710,500</u>		<u>710,500</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>710,500</u>		<u>710,500</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>710,500</u>		<u>710,500</u>
S471	SENIOR CHIEF (BPS-19) DRAFTMAN	1	710,500		710,500
A012	TOTAL ALLOWANCES		<u>336,000</u>		<u>336,000</u>
A012-1	REGULAR ALLOWANCES		<u>336,000</u>		<u>336,000</u>
A01202	House Rent Allowance		160,000		160,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		45,000		45,000
A0124R	Ad-Hoc Relief Allowance-2022		71,000		71,000
Provision for Purchase of Physical Assets			1,046,500		1,046,500
CHIEF ENGINEER DEVELOPMENT HYDERABAD			1,046,500		1,046,500

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1046500 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
HB0168	UPPER PINYARI DIVISION T.M.KHAN AT HYDERABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>375,000</u>		<u>375,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>375,000</u>		<u>375,000</u>
A09601	Plant and Machinery		<u>375,000</u>		<u>375,000</u>
03P	One Photocopier		375,000		375,000
Provision for Purchase of Physical Assets			375,000		375,000
UPPER PINYARI DIVISION T.M.KHAN AT HYDERABAD			375,000		375,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 375000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
KK0040	BEGARI SINDH FEDERAL DIVISION KASHMORE				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>60,000</u>		<u>60,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>60,000</u>		<u>60,000</u>
A09201	Hardware		<u>60,000</u>		<u>60,000</u>
D33	One UPS for Computer		60,000		60,000
Provision for Purchase of Physical Assets			60,000		60,000
BEGARI SINDH FEDERAL DIVISION KASHMORE			60,000		60,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 60000 /-(Non-Recurring) will be required for the purpose during 2023-2024

22
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
KK0041	GUDU BARRAGE DIVISION KASHMORE				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>60,000</u>		<u>60,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>60,000</u>		<u>60,000</u>
A09201	Hardware		<u>60,000</u>		<u>60,000</u>
D33	One UPS for Computer		60,000		60,000
Provision for Purchase of Physical Assets			60,000		60,000
GUDU BARRAGE DIVISION KASHMORE			60,000		60,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 60000 /-(Non-Recurring) will be required for the purpose during 2023-2024

23
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
KK0042	KANDHKOT DIVISION KASHMORE				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>60,000</u>		<u>60,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>60,000</u>		<u>60,000</u>
A09201	Hardware		<u>60,000</u>		<u>60,000</u>
D33	One UPS for Computer		60,000		60,000
Provision for Purchase of Physical Assets			60,000		60,000
KANDHKOT DIVISION KASHMORE			60,000		60,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 60000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
KK0043	EXECUTIVE ENGINEER KANDHKOT DIVISION AT GARHI HASSAN SARKI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>60,000</u>		<u>60,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>60,000</u>		<u>60,000</u>
A09201	Hardware		<u>60,000</u>		<u>60,000</u>
D33	One UPS for Computer		60,000		60,000
Provision for Purchase of Physical Assets			60,000		60,000
EXECUTIVE ENGINEER KANDHKOT DIVISION AT GARHI HASSAN SARKI			60,000		60,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 60000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
LN0093	EXECUTIVE ENGINEER RICE CANAL DIVISION LARKANA				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>130,000</u>		<u>130,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>130,000</u>		<u>130,000</u>
A09601	Plant and Machinery		<u>130,000</u>		<u>130,000</u>
086	One Split A.C 1.5 Ton		130,000		130,000
Provision for Purchase of Physical Assets			130,000		130,000
EXECUTIVE ENGINEER RICE CANAL DIVISION LARKANA			130,000		130,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 130000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
MY0050	EXEC ENGG. HALA IRRIGATION DIVISION HAL				
(01)	Provision for Creation of Posts Other Expenditure & Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>60,000</u>		<u>60,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>60,000</u>		<u>60,000</u>
A09201	Hardware		<u>60,000</u>		<u>60,000</u>
D33	One UPS for Computer		60,000		60,000
Provision for Creation of Posts Other Expenditure & Purchase of Physical Assets			60,000		60,000
EXEC ENGG. HALA IRRIGATION DIVISION HAL			60,000		60,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 60000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
NX0050	EXECUTIVE ENGINEER ROHRI DIVISION KANDIARO N FEROZE				
(1)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>60,000</u>		<u>60,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>60,000</u>		<u>60,000</u>
A09201	Hardware		<u>60,000</u>		<u>60,000</u>
D33	One UPS for Computer		60,000		60,000
Provision for Purchase of Physical Assets			60,000		60,000
EXECUTIVE ENGINEER ROHRI DIVISION KANDIARO N FEROZE			60,000		60,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 60000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
SL0007	LOWER PINYARI DIVISION AT SUJAWAL				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			100,000		100,000
LOWER PINYARI DIVISION AT SUJAWAL			100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
SY0083	IRRIGATION (ADMN.) KHAIRPUR IRRIGATION CIRCLE SUKKUR				
(1)	provision of posts and physical assets				
A09	TOTAL PHYSICAL ASSETS		<u>260,000</u>		<u>260,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>60,000</u>		<u>60,000</u>
A09201	Hardware		<u>60,000</u>		<u>60,000</u>
D33	One UPS for Computer		60,000		60,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
provision of posts and physical assets			260,000		260,000
IRRIGATION (ADMN.) KHAIRPUR IRRIGATION CIRCLE SUKKUR			260,000		260,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 260000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
SY0084	BARRAGE DIVISION SUKKUR				
(1)	provision of posts and physical assets				
A09	TOTAL PHYSICAL ASSETS		<u>224,000</u>		<u>224,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
provision of posts and physical assets			224,000		224,000
BARRAGE DIVISION SUKKUR			224,000		224,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 224000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
SY0085	CHIEF ENGINEER IRRIGATION GUDU BARRAGE SUKKUR.				
(01)	Provision for Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,046,500</u>		<u>1,046,500</u>
A011	TOTAL PAY	<u>1</u>	<u>710,500</u>		<u>710,500</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>710,500</u>		<u>710,500</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>710,500</u>		<u>710,500</u>
S471	SENIOR CHIEF (BPS-19) DRAFTMAN	1	710,500		710,500
A012	TOTAL ALLOWANCES		<u>336,000</u>		<u>336,000</u>
A012-1	REGULAR ALLOWANCES		<u>336,000</u>		<u>336,000</u>
A01202	House Rent Allowance		160,000		160,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		45,000		45,000
A0124R	Ad-Hoc Relief Allowance-2022		71,000		71,000
Provision for Purchase of Physical Assets			1,046,500		1,046,500
CHIEF ENGINEER IRRIGATION GUDU BARRAGE SUKKUR.			1,046,500		1,046,500

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1046500 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
SY0086	DESERT PAT FEDER CIRCLE SUKKUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			100,000		100,000
DESERT PAT FEDER CIRCLE SUKKUR			100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2023-2024

33 Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
TX0056	SAKRO DIVISION MIRPUR SAKRO				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>475,000</u>		<u>475,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>375,000</u>		<u>375,000</u>
A09601	Plant and Machinery		<u>375,000</u>		<u>375,000</u>
408	One Generator 5 KV		375,000		375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			475,000		475,000
SAKRO DIVISION MIRPUR SAKRO			475,000		475,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 475000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
QS0050	EXECUTIVE ENGINEER SAIFULLAH MAGSI BRANCH SHAHDADKOT				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>320,000</u>		<u>320,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>320,000</u>		<u>320,000</u>
A09601	Plant and Machinery		<u>320,000</u>		<u>320,000</u>
408	One Generator 5 KV		320,000		320,000
Provision for Purchase of Physical Assets			320,000		320,000
EXECUTIVE ENGINEER SAIFULLAH MAGSI BRANCH SHAHDADKOT			320,000		320,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 320000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Irrigation

042204 TUBEWELLS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042204	TUBEWELLS				
HB0174	EXECUTIVE ENGINEER TANDO JAM T W DIVISION TAND JAM HYD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>375,000</u>		<u>375,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>375,000</u>		<u>375,000</u>
A09601	Plant and Machinery		<u>375,000</u>		<u>375,000</u>
03P	One Photocopier		375,000		375,000
Provision for Purchase of Physical Assets			375,000		375,000
EXECUTIVE ENGINEER TANDO JAM T W DIVISION TAND JAM HYD			375,000		375,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 375000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Irrigation

042204 TUBEWELLS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042204	TUBEWELLS				
KX0069	TUBEWELL DIVISION KHAIRPUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			100,000		100,000
TUBEWELL DIVISION KHAIRPUR			100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Irrigation

042204 TUBEWELLS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042204	TUBEWELLS				
KX0074	EXECUTIVE ENGINEER RANIPUR TUBE WELL DIVISION SCARP KHAIRPUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			100,000		100,000
EXECUTIVE ENGINEER RANIPUR TUBE WELL DIVISION SCARP KHAIRPUR			100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Irrigation

042204 TUBEWELLS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042204	TUBEWELLS				
LN0094	RIGHT BANK TUBEWELL DIVISION RATODERO LA RKANA				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			200,000		200,000
RIGHT BANK TUBEWELL DIVISION RATODERO LA RKANA			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Irrigation

042204 TUBEWELLS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042204	TUBEWELLS				
MY0052	EXEC. ENGG. TUBEWELL DIVISION II HALA.				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>375,000</u>		<u>375,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>375,000</u>		<u>375,000</u>
A09601	Plant and Machinery		<u>375,000</u>		<u>375,000</u>
03P	One Photocopier		375,000		375,000
Provision for Purchase of Physical Assets			375,000		375,000
EXEC. ENGG. TUBEWELL DIVISION II HALA.			375,000		375,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 375000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Irrigation

042205 EQUIPMENT MACHINERY WORKSHOPS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042205	EQUIPMENT MACHINERY WORKSHOPS				
HB0155	MECHANICAL CIRCLE IN SINDH HYDERABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>60,000</u>		<u>60,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>60,000</u>		<u>60,000</u>
A09201	Hardware		<u>60,000</u>		<u>60,000</u>
D33	One UPS for Computer		60,000		60,000
Provision for Purchase of Physical Assets			60,000		60,000
MECHANICAL CIRCLE IN SINDH HYDERABAD			60,000		60,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 60000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Irrigation

042205 EQUIPMENT MACHINERY WORKSHOPS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042205	EQUIPMENT MACHINERY WORKSHOPS				
HB0163	DY. DIR. (HYDRAULICS) SOIL MECHANICS AND HYDRAULICS LAB. HYDERABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			100,000		100,000
DY. DIR. (HYDRAULICS) SOIL MECHANICS AND HYDRAULICS LAB. HYDERABAD			100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Irrigation

042205 EQUIPMENT MACHINERY WORKSHOPS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042205	EQUIPMENT MACHINERY WORKSHOPS				
JO0049	CENTRAL SINDH MECHANICAL DIVISION				
(01)	provision of posts and purchase of physical assets				
A09	TOTAL PHYSICAL ASSETS		<u>224,000</u>		<u>224,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
provision of posts and purchase of physical assets			224,000		224,000
CENTRAL SINDH MECHANICAL DIVISION			224,000		224,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 224000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Irrigation

042205 EQUIPMENT MACHINERY WORKSHOPS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042205	EQUIPMENT MACHINERY WORKSHOPS				
KQ0467	DY. DIRECTOR. (HYDRAULICS) SOIL MECHANICS AND HYDRAULICS LAB KARACHI				
(1)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			100,000		100,000
DY. DIRECTOR. (HYDRAULICS) SOIL MECHANICS AND HYDRAULICS LAB KARACHI			100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Irrigation

042205 EQUIPMENT MACHINERY WORKSHOPS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042205	EQUIPMENT MACHINERY WORKSHOPS				
SY0089	MECHANICAL DIVISION GUDU BARRAGE SUKKUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>50,000</u>		<u>50,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>50,000</u>		<u>50,000</u>
A09701	Furniture and fixtures		<u>50,000</u>		<u>50,000</u>
001	Furniture and Fixtures		50,000		50,000
Provision for Purchase of Physical Assets			50,000		50,000
MECHANICAL DIVISION GUDU BARRAGE SUKKUR			50,000		50,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 50000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Irrigation

042206 IRRIGATION, RESEARCH AND DESIGN

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042206	IRRIGATION, RESEARCH AND DESIGN				
HB0162	DIRECTOR HYDROLOGY AND RESEARCH IN SINDH HYDERABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>320,000</u>		<u>320,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>320,000</u>		<u>320,000</u>
A09601	Plant and Machinery		<u>320,000</u>		<u>320,000</u>
408	One Generator 5 KV		320,000		320,000
Provision for Purchase of Physical Assets			320,000		320,000
DIRECTOR HYDROLOGY AND RESEARCH IN SINDH HYDERABAD			320,000		320,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 320000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Irrigation

042206 IRRIGATION, RESEARCH AND DESIGN

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042206	IRRIGATION, RESEARCH AND DESIGN				
HB0166	DIRECTOR DESIGN HYDERABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>60,000</u>		<u>60,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>60,000</u>		<u>60,000</u>
A09201	Hardware		<u>60,000</u>		<u>60,000</u>
D33	One UPS for Computer		60,000		60,000
Provision for Purchase of Physical Assets			60,000		60,000
DIRECTOR DESIGN HYDERABAD			60,000		60,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 60000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Irrigation

042206 IRRIGATION, RESEARCH AND DESIGN

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042206	IRRIGATION, RESEARCH AND DESIGN				
KQ0468	RESEARCH DIVISION KARACHI				
(1)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>32,000</u>		<u>32,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
12D	ONE WATER DISPENSOR		32,000		32,000
Provision for Purchase of Physical Assets			32,000		32,000
RESEARCH DIVISION KARACHI			32,000		32,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 32000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0423	LAND RECLAMATION				
042302	WATERLOGGING AND SALINITY CONTROL				
HB0153	LOWER SINDH DRAINAGE CIRCLE HYDERABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>375,000</u>		<u>375,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>375,000</u>		<u>375,000</u>
A09601	Plant and Machinery		<u>375,000</u>		<u>375,000</u>
03P	One Photocopier		375,000		375,000
Provision for Purchase of Physical Assets			375,000		375,000
LOWER SINDH DRAINAGE CIRCLE HYDERABAD			375,000		375,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 375000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0423	LAND RECLAMATION				
042302	WATERLOGGING AND SALINITY CONTROL				
KX0068	PROJECT DIRECTOR SCARP KHAIRPUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>330,000</u>		<u>330,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>130,000</u>		<u>130,000</u>
A09601	Plant and Machinery		<u>130,000</u>		<u>130,000</u>
086	One Split A.C 1.5 Ton		130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			330,000		330,000
PROJECT DIRECTOR SCARP KHAIRPUR			330,000		330,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 330000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0423	LAND RECLAMATION				
042302	WATERLOGGING AND SALINITY CONTROL				
KX0071	WORKSHOP DIVISION SCARP KHAIRPUR				
(01)	provision of posts and physical assets				
A09	TOTAL PHYSICAL ASSETS		<u>224,000</u>		<u>224,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
provision of posts and physical assets			224,000		224,000
WORKSHOP DIVISION SCARP KHAIRPUR			224,000		224,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 224000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0423	LAND RECLAMATION				
042302	WATERLOGGING AND SALINITY CONTROL				
SB0077	DRAINAGE DIVISION (LBOD) BENAZIRABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>320,000</u>		<u>320,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>320,000</u>		<u>320,000</u>
A09601	Plant and Machinery		<u>320,000</u>		<u>320,000</u>
408	One Generator 5 KV		320,000		320,000
Provision for Purchase of Physical Assets			320,000		320,000
DRAINAGE DIVISION (LBOD) BENAZIRABAD			320,000		320,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 320000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0423	LAND RECLAMATION				
042302	WATERLOGGING AND SALINITY CONTROL				
SL0008	EXECUTIVE ENGINEER SUJAWAL DRAINAGE DIVISION SUJAWAL				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>375,000</u>		<u>375,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>375,000</u>		<u>375,000</u>
A09601	Plant and Machinery		<u>375,000</u>		<u>375,000</u>
03P	One Photocopier		375,000		375,000
Provision for Purchase of Physical Assets			375,000		375,000
EXECUTIVE ENGINEER SUJAWAL DRAINAGE DIVISION SUJAWAL			375,000		375,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 375000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0423	LAND RECLAMATION				
042302	WATERLOGGING AND SALINITY CONTROL				
SY0090	PROJECT DIRECTOR SCARP SUKKUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>320,000</u>		<u>320,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>320,000</u>		<u>320,000</u>
A09601	Plant and Machinery		<u>320,000</u>		<u>320,000</u>
408	One Generator 5 KV		320,000		320,000
Provision for Purchase of Physical Assets			320,000		320,000
PROJECT DIRECTOR SCARP SUKKUR			320,000		320,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 320000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0423	LAND RECLAMATION				
042302	WATERLOGGING AND SALINITY CONTROL				
TN0045	EXEC ENG DRANAGE DIVISION TANDO.M.KHAN.				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			100,000		100,000
EXEC ENG DRANAGE DIVISION TANDO.M.KHAN.			100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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SC21128 (128)
Energy

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
HB0183	DIRECTOR VILLAGE ELECTRIFICATION PROGRAMME SINDH	<u>320,000</u>		<u>320,000</u>
(01)	Provision for Purchase of Physical Assets	320,000		320,000
JO0052	EXPLORATION OF COAL PETROLEUM AND JAMSHORO	<u>600,000</u>		<u>600,000</u>
(01)	creation of new posts and physical assets	600,000		600,000
KQ0485	ENERGY DEPARTMENT SECRETARIAT	<u>6,060,000</u>		<u>6,060,000</u>
(01)	Provision for Purchase of Physical Assets	6,060,000		6,060,000
KQ0487	DIRECTOR GENERAL POWER DEVELOPMENT SINDH KARACHI	<u>524,000</u>		<u>524,000</u>
(1)	Provision for Purchase of Physical Assets	524,000		524,000
KQ0488	ELECTRICITY MONITORING & RECONCILATION CELL KARACHI	<u>424,000</u>		<u>424,000</u>
(01)	Provision for Purchase of Physical Assets	424,000		424,000
LN0096	ADMINISTRATION ELECTRIC INSPECTOR LARKANA	<u>324,000</u>		<u>324,000</u>
(01)	Provision for Purchase of Physical Assets	324,000		324,000
MP0088	ADMINISTRATION ELECTRIC INSPECTOR MIRPURKHAS	<u>324,000</u>		<u>324,000</u>
(01)	Provision for Purchase of Physical Assets	324,000		324,000
KQ0489	DIRECTOR ALTERNATE ENERGY SINDH	<u>375,000</u>		<u>375,000</u>
(01)	Provision for Creation of Posts Other Expenditure & Purchase of Physical Assets	375,000		375,000

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SC21128 (128)
Energy

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ0492	DIRECTOR GENERAL COAL MINES DEVELOPMENT KARACHI	<u>424,000</u>		<u>424,000</u>
(01)	Provision for Creation of Posts Other Expenditure & Purchase of Physical Assets	424,000		424,000
KQ0493	COAL & ENERGY DEVELOPMENT CELL ENERGY DEPARTMENT	<u>3,298,000</u>		<u>3,298,000</u>
(01)	Provision for Creation of Posts Other Expenditure & Purchase of Physical Assets	3,298,000		3,298,000
KQ0496	DIRECTOR OIL AND GAS KARACHI	<u>354,000</u>		<u>354,000</u>
(01)	Provision for Purchase of Physical Assets	354,000		354,000
Total Schemes: 11 Total SNEs:11 GRAND TOTAL:		13,027,000		13,027,000

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Energy

Charged:	
Voted:	13,027,000
Grand Total:	13,027,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
043701	ADMINISTRATION (Voted)	7,452,000		7,452,000
043101	ADMINISTRATION (Voted)	4,322,000		4,322,000
043202	PETROLEUM AND NATURAL GAS (Voted)	354,000		354,000
043401	ADMINISTRATION (Voted)	524,000		524,000
043801	OTHER ENERGY PROMOTION PROGRAMMES (Voted)	375,000		375,000
Total		13,027,000		13,027,000

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Energy

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>900,000</u>		<u>900,000</u>
A011	TOTAL PAY	<u>546,000</u>		<u>546,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>546,000</u>		<u>546,000</u>
A01151	Basic Pay Other Staff	546,000		546,000
A012	TOTAL ALLOWANCES	<u>354,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>354,000</u>		<u>354,000</u>
A01202	House Rent Allowance	120,000		120,000
A01203	Conveyance Allowance	102,000		102,000
A01217	Medical Allowance	49,500		49,500
A0124R	Ad-Hoc Relief Allowance-2022	82,500		82,500
A09	TOTAL PHYSICAL ASSETS	<u>12,127,000</u>		<u>12,127,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>2,426,000</u>		<u>2,426,000</u>
A09201	Hardware	2,426,000		2,426,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>5,101,000</u>		<u>5,101,000</u>
A09601	Plant and Machinery	5,101,000		5,101,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>4,600,000</u>		<u>4,600,000</u>
A09701	Furniture and fixtures	4,600,000		4,600,000
NET TOTAL		13,027,000		13,027,000

5
Energy

SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024

PAY SCALE	FRESH POSTS	BASIC PAY
14	3	546,000
TOTAL:	3	546,000

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Energy

043101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
043	FUEL AND ENERGY				
0431	COAL AND OTHER SOLID MINERAL FUELS				
043101	ADMINISTRATION				
JO0052	EXPLORATION OF COAL PETROLEUM AND JAMSHORO				
(01)	creation of new posts and physical assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>600,000</u>		<u>600,000</u>
A011	TOTAL PAY	<u>2</u>	<u>364,000</u>		<u>364,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>364,000</u>		<u>364,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>364,000</u>		<u>364,000</u>
S053	SENIOR CLERK (BPS-14)	2	364,000		364,000
A012	TOTAL ALLOWANCES		<u>236,000</u>		<u>236,000</u>
A012-1	REGULAR ALLOWANCES		<u>236,000</u>		<u>236,000</u>
A01202	House Rent Allowance		80,000		80,000
A01203	Conveyance Allowance		68,000		68,000
A01217	Medical Allowance		33,000		33,000
A0124R	Ad-Hoc Relief Allowance-2022		55,000		55,000
creation of new posts and physical assets			600,000		600,000
EXPLORATION OF COAL PETROLEUM AND JAMSHORO			600,000		600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 600000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Energy

043101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
043	FUEL AND ENERGY				
0431	COAL AND OTHER SOLID MINERAL FUELS				
043101	ADMINISTRATION				
KQ0492	DIRECTOR GENERAL COAL MINES DEVELOPMENT KARACHI				
(01)	Provision for Creation of Posts Other Expenditure & Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>424,000</u>		<u>424,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Creation of Posts Other Expenditure & Purchase of Physical Assets			424,000		424,000
DIRECTOR GENERAL COAL MINES DEVELOPMENT KARACHI			424,000		424,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 424000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Energy

043101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
043	FUEL AND ENERGY				
0431	COAL AND OTHER SOLID MINERAL FUELS				
043101	ADMINISTRATION				
KQ0493	COAL & ENERGY DEVELOPEMMENT CELL ENERGY DEPARTMENT				
(01)	Provision for Creation of Posts Other Expenditure & Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>3,298,000</u>		<u>3,298,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>672,000</u>		<u>672,000</u>
A09201	Hardware		<u>672,000</u>		<u>672,000</u>
03C	Three Computers with all Accessories		672,000		672,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>626,000</u>		<u>626,000</u>
A09601	Plant and Machinery		<u>626,000</u>		<u>626,000</u>
03P	One Photocopier		400,000		400,000
441	One Air Conditioner(1.5 Ton)		130,000		130,000
453	Three Water Dispenser		96,000		96,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,000,000</u>		<u>2,000,000</u>
A09701	Furniture and fixtures		<u>2,000,000</u>		<u>2,000,000</u>
001	Furniture and Fixtures		2,000,000		2,000,000
Provision for Creation of Posts Other Expenditure & Purchase of Physical Assets			3,298,000		3,298,000
COAL & ENERGY DEVELOPEMMENT CELL ENERGY DEPARTMENT			3,298,000		3,298,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 3298000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Energy

043202 PETROLEUM AND NATURAL GAS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
043	FUEL AND ENERGY				
0432	PETROLEUM AND NATURAL GAS				
043202	PETROLEUM AND NATURAL GAS				
KQ0496	DIRECTOR OIL AND GAS KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>354,000</u>		<u>354,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>130,000</u>		<u>130,000</u>
A09601	Plant and Machinery		<u>130,000</u>		<u>130,000</u>
441	One Air Conditioner(1.5 Ton)		130,000		130,000
Provision for Purchase of Physical Assets			354,000		354,000
DIRECTOR OIL AND GAS KARACHI			354,000		354,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 354000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Energy

043401 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
043	FUEL AND ENERGY				
0434	OTHER FUELS				
043401	ADMINISTRATION				
KQ0487	DIRECTOR GENERAL POWER DEVELOPMENT SINDH KARACHI				
(1)	Provision for Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>300,000</u>		<u>300,000</u>
A011	TOTAL PAY	<u>1</u>	<u>182,000</u>		<u>182,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>182,000</u>		<u>182,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>182,000</u>		<u>182,000</u>
S053	SENIOR CLERK (BPS-14)	1	182,000		182,000
A012	TOTAL ALLOWANCES		<u>118,000</u>		<u>118,000</u>
A012-1	REGULAR ALLOWANCES		<u>118,000</u>		<u>118,000</u>
A01202	House Rent Allowance		40,000		40,000
A01203	Conveyance Allowance		34,000		34,000
A01217	Medical Allowance		16,500		16,500
A0124R	Ad-Hoc Relief Allowance-2022		27,500		27,500
A09	TOTAL PHYSICAL ASSETS		<u>224,000</u>		<u>224,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
Provision for Purchase of Physical Assets			524,000		524,000
DIRECTOR GENERAL POWER DEVELOPMENT SINDH KARACHI			524,000		524,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 524000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Energy

043701 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
043	FUEL AND ENERGY				
0437	OTHERS				
043701	ADMINISTRATION				
HB0183	DIRECTOR VILLAGE ELECTRIFICATION PROGRAMME SINDH				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>320,000</u>		<u>320,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>320,000</u>		<u>320,000</u>
A09601	Plant and Machinery		<u>320,000</u>		<u>320,000</u>
408	One Generator 5 KV		320,000		320,000
Provision for Purchase of Physical Assets			320,000		320,000
DIRECTOR VILLAGE ELECTRIFICATION PROGRAMME SINDH			320,000		320,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 320000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Energy

043701 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
043	FUEL AND ENERGY				
0437	OTHERS				
043701	ADMINISTRATION				
KQ0485	ENERGY DEPARTMENT SECRETARIAT				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>6,060,000</u>		<u>6,060,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>410,000</u>		<u>410,000</u>
A09201	Hardware		<u>410,000</u>		<u>410,000</u>
41	Two Scanners		110,000		110,000
LL5	five UPS for Computer		300,000		300,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>3,650,000</u>		<u>3,650,000</u>
A09601	Plant and Machinery		<u>3,650,000</u>		<u>3,650,000</u>
15	One Fax Machine		50,000		50,000
4AC	Four Floor Standing A.c 4ton		1,800,000		1,800,000
PHD	ONE PHOTOCOPY HEAVY DUTY MACHINE		1,800,000		1,800,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,000,000</u>		<u>2,000,000</u>
A09701	Furniture and fixtures		<u>2,000,000</u>		<u>2,000,000</u>
001	Furniture and Fixtures		2,000,000		2,000,000
Provision for Purchase of Physical Assets			6,060,000		6,060,000
ENERGY DEPARTMENT SECRETARIAT			6,060,000		6,060,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6060000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Energy

043701 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
043	FUEL AND ENERGY				
0437	OTHERS				
043701	ADMINISTRATION				
KQ0488	ELECTRICITY MONITORING & RECONCILATION CELL KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>424,000</u>		<u>424,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			424,000		424,000
ELECTRICITY MONITORING & RECONCILATION CELL KARACHI			424,000		424,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 424000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Energy

043701 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
043	FUEL AND ENERGY				
0437	OTHERS				
043701	ADMINISTRATION				
LN0096	ADMINISTRATION ELECTRIC INSPECTOR LARKANA				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>324,000</u>		<u>324,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			324,000		324,000
ADMINISTRATION ELECTRIC INSPECTOR LARKANA			324,000		324,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 324000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Energy

043701 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
043	FUEL AND ENERGY				
0437	OTHERS				
043701	ADMINISTRATION				
MP0088	ADMINISTRATION ELECTRIC INSPECTOR MIRPURKHAS				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>324,000</u>		<u>324,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			324,000		324,000
ADMINISTRATION ELECTRIC INSPECTOR MIRPURKHAS			324,000		324,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 324000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Energy

043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
043	FUEL AND ENERGY				
0438					
043801	OTHER ENERGY PROMOTION PROGRAMMES				
KQ0489	DIRECTOR ALTERNATE ENERGY SINDH				
(01)	Provision for Creation of Posts Other Expenditure & Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>375,000</u>		<u>375,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>375,000</u>		<u>375,000</u>
A09601	Plant and Machinery		<u>375,000</u>		<u>375,000</u>
03P	One Photocopier		375,000		375,000
Provision for Creation of Posts Other Expenditure & Purchase of Physical Assets			375,000		375,000
DIRECTOR ALTERNATE ENERGY SINDH			375,000		375,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 375000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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SC21129 (129)
Mines & Minerals

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
HB0186	DEPUTY DIRECTOR MINES & MINERAL DEVELOPMENT HYDERABAD	<u>1,772,000</u>		<u>1,772,000</u>
(01)	Provision for Purchase of Physical Assets	1,772,000		1,772,000
KQ0498	DIRECTOR MINES & MINERAL DEVELOPMENT KARACHI	<u>1,025,000</u>		<u>1,025,000</u>
(01)	Provision of Posts and Purchase of Physical Assets	1,025,000		1,025,000
KQ0499	DIRECTOR GENERAL MINES & MINERAL DEVELOPMENT SINDH KARACHI	<u>9,976,000</u>		<u>9,976,000</u>
(01)	Purchase of Physical Assets	9,976,000		9,976,000
KQ0500	MINES AND MINERAL DEVELOPMENT DEPARTMENT (SECRETARIAT) KARACHI	<u>1,259,000</u>		<u>1,259,000</u>
(01)	Provision for Purchase of Physical Assets	1,259,000		1,259,000
KX0593	ASSISTANT DIRECTOR MINES & MINERALS KHAIRPUR MIR'S.	<u>823,000</u>		<u>823,000</u>
(01)	Provision for Purchase of Physical Assets	823,000		823,000
MX0047	DEPUTY DIRECTOR MINES & MINERAL DEVELOPMENT NAGARPARKER @ MITHI	<u>975,000</u>		<u>975,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	975,000		975,000
SY0095	EXPLORATION OF COAL PETROLEUM AND MIN REGIONAL OFFICE SUKKUR	<u>520,000</u>		<u>520,000</u>
(01)	Provision for Purchase of Physical Assets	520,000		520,000
TX0061	ASSISTANT DIRECTOR MINES & MINERAL DEVELOPMENT THATTA	<u>903,000</u>		<u>903,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	903,000		903,000

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SC21129 (129)
Mines & Minerals

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
SCHEME NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ0497	INSPECTORATE OF MINES HEAD QUARTER KARACHI	<u>1,701,000</u>		<u>1,701,000</u>
(01)	Provision for Posts and Purchase of Physical Assets	1,701,000		1,701,000
Total Schemes: 9 Total SNEs:9 GRAND TOTAL:		18,954,000		18,954,000

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Mines & Minerals

Charged:	
Voted:	18,954,000
Grand Total:	18,954,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
043102	COAL AND OTHER SOLID MINERAL FUELS (Voted)	6,018,000		6,018,000
044202	INSPECTIONS (Voted)	1,701,000		1,701,000
044203	ADMINISTRATION (Voted)	11,235,000		11,235,000
Total		18,954,000		18,954,000

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Mines & Minerals

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>1,904,000</u>		<u>1,904,000</u>
A011	TOTAL PAY	<u>1,082,000</u>		<u>1,082,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1,082,000</u>		<u>1,082,000</u>
A01101	Basic Pay Of Officer	1,082,000		1,082,000
A012	TOTAL ALLOWANCES	<u>822,000</u>		<u>822,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>822,000</u>		<u>822,000</u>
A01202	House Rent Allowance	160,000		160,000
A01203	Conveyance Allowance	120,000		120,000
A01217	Medical Allowance	44,000		44,000
A0124R	Ad-Hoc Relief Allowance-2022	162,000		162,000
A0124S	Differential Allowance	336,000		336,000
A09	TOTAL PHYSICAL ASSETS	<u>17,050,000</u>		<u>17,050,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>4,660,000</u>		<u>4,660,000</u>
A09201	Hardware	4,660,000		4,660,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>8,463,000</u>		<u>8,463,000</u>
A09501	Transport	8,463,000		8,463,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>2,477,000</u>		<u>2,477,000</u>
A09601	Plant and Machinery	2,477,000		2,477,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>1,450,000</u>		<u>1,450,000</u>
A09701	Furniture and fixtures	1,450,000		1,450,000

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Mines & Minerals

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
NET TOTAL		18,954,000		18,954,000

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Mines & Minerals
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024

PAY SCALE	FRESH POSTS	BASIC PAY
17	2	1,082,000
TOTAL:	2	1,082,000

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Mines & Minerals

043102 COAL AND OTHER SOLID MINERAL FUELS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
043	FUEL AND ENERGY				
0431	COAL AND OTHER SOLID MINERAL FUELS				
043102	COAL AND OTHER SOLID MINERAL FUELS				
HB0186	DEPUTY DIRECTOR MINES & MINERAL DEVELOPMENT HYDERABAD				
(01)	Provision for Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>952,000</u>		<u>952,000</u>
A011	TOTAL PAY	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>541,000</u>		<u>541,000</u>
L048	LAW OFFICER (BPS-17)	1	541,000		541,000
A012	TOTAL ALLOWANCES		<u>411,000</u>		<u>411,000</u>
A012-1	REGULAR ALLOWANCES		<u>411,000</u>		<u>411,000</u>
A01202	House Rent Allowance		80,000		80,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		22,000		22,000
A0124R	Ad-Hoc Relief Allowance-2022		81,000		81,000
A0124S	Differential Allowance		168,000		168,000
A09	TOTAL PHYSICAL ASSETS		<u>820,000</u>		<u>820,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
231	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>72,000</u>		<u>72,000</u>
A09601	Plant and Machinery		<u>72,000</u>		<u>72,000</u>
016	One Electric Water Cooler		72,000		72,000

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Mines & Minerals

043102 COAL AND OTHER SOLID MINERAL FUELS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
043	FUEL AND ENERGY				
0431	COAL AND OTHER SOLID MINERAL FUELS				
043102	COAL AND OTHER SOLID MINERAL FUELS				
HB0186	DEPUTY DIRECTOR MINES & MINERAL DEVELOPMENT HYDERABAD				
(01)	Provision for Purchase of Physical Assets				
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
A30	Furniture & Fixture		300,000		300,000
Provision for Purchase of Physical Assets			1,772,000		1,772,000
DEPUTY DIRECTOR MINES & MINERAL DEVELOPMENT HYDERABAD			1,772,000		1,772,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1772000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Mines & Minerals

043102 COAL AND OTHER SOLID MINERAL FUELS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
043	FUEL AND ENERGY				
0431	COAL AND OTHER SOLID MINERAL FUELS				
043102	COAL AND OTHER SOLID MINERAL FUELS				
KQ0498	DIRECTOR MINES & MINERAL DEVELOPMENT KARACHI				
(01)	Provision of Posts and Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,025,000</u>		<u>1,025,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>896,000</u>		<u>896,000</u>
A09201	Hardware		<u>896,000</u>		<u>896,000</u>
698	Four Computers with all Accessories		896,000		896,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>129,000</u>		<u>129,000</u>
A09601	Plant and Machinery		<u>129,000</u>		<u>129,000</u>
179	Five Ceiling Fans		33,000		33,000
453	Three Water Dispenser		96,000		96,000
Provision of Posts and Purchase of Physical Assets			1,025,000		1,025,000
DIRECTOR MINES & MINERAL DEVELOPMENT KARACHI			1,025,000		1,025,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1025000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Mines & Minerals

043102 COAL AND OTHER SOLID MINERAL FUELS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
043	FUEL AND ENERGY				
0431	COAL AND OTHER SOLID MINERAL FUELS				
043102	COAL AND OTHER SOLID MINERAL FUELS				
KX0593	ASSISTANT DIRECTOR MINES & MINERALS KHAIRPUR MIR'S.				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>823,000</u>		<u>823,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
231	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>375,000</u>		<u>375,000</u>
A09601	Plant and Machinery		<u>375,000</u>		<u>375,000</u>
587	One Photocopier Machine		375,000		375,000
Provision for Purchase of Physical Assets			823,000		823,000
ASSISTANT DIRECTOR MINES & MINERALS KHAIRPUR MIR'S.			823,000		823,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 823000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Mines & Minerals

043102 COAL AND OTHER SOLID MINERAL FUELS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
043	FUEL AND ENERGY				
0431	COAL AND OTHER SOLID MINERAL FUELS				
043102	COAL AND OTHER SOLID MINERAL FUELS				
MX0047	DEPUTY DIRECTOR MINES & MINERAL DEVELOPMENT NAGARPARKER @ MITHI				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>975,000</u>		<u>975,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
231	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>527,000</u>		<u>527,000</u>
A09601	Plant and Machinery		<u>527,000</u>		<u>527,000</u>
016	One Electric Water Cooler		72,000		72,000
15	One Fax Machine		80,000		80,000
587	One Photocopier Machine		375,000		375,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			975,000		975,000
DEPUTY DIRECTOR MINES & MINERAL DEVELOPMENT NAGARPARKER @ MITHI			975,000		975,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 975000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Mines & Minerals

043102 COAL AND OTHER SOLID MINERAL FUELS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
043	FUEL AND ENERGY				
0431	COAL AND OTHER SOLID MINERAL FUELS				
043102	COAL AND OTHER SOLID MINERAL FUELS				
SY0095	EXPLORATION OF COAL PETROLEUM AND MIN REGIONAL OFFICE SUKKUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>520,000</u>		<u>520,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
231	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>72,000</u>		<u>72,000</u>
A09601	Plant and Machinery		<u>72,000</u>		<u>72,000</u>
016	One Electric Water Cooler		72,000		72,000
Provision for Purchase of Physical Assets			520,000		520,000
EXPLORATION OF COAL PETROLEUM AND MIN REGIONAL OFFICE SUKKUR			520,000		520,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 520000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Mines & Minerals

043102 COAL AND OTHER SOLID MINERAL FUELS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
043	FUEL AND ENERGY				
0431	COAL AND OTHER SOLID MINERAL FUELS				
043102	COAL AND OTHER SOLID MINERAL FUELS				
TX0061	ASSISTANT DIRECTOR MINES & MINERAL DEVELOPMENT THATTA				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>903,000</u>		<u>903,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
231	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>455,000</u>		<u>455,000</u>
A09601	Plant and Machinery		<u>455,000</u>		<u>455,000</u>
15	One Fax Machine		80,000		80,000
587	One Photocopier Machine		375,000		375,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			903,000		903,000
ASSISTANT DIRECTOR MINES & MINERAL DEVELOPMENT THATTA			903,000		903,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 903000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Mines & Minerals

044202 INSPECTIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044202	INSPECTIONS				
KQ0497	INSPECTORATE OF MINES HEAD QUARTER KARACHI				
(01)	Provision for Posts and Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>952,000</u>		<u>952,000</u>
A011	TOTAL PAY	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>541,000</u>		<u>541,000</u>
L048	LAW OFFICER (BPS-17)	1	541,000		541,000
A012	TOTAL ALLOWANCES		<u>411,000</u>		<u>411,000</u>
A012-1	REGULAR ALLOWANCES		<u>411,000</u>		<u>411,000</u>
A01202	House Rent Allowance		80,000		80,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		22,000		22,000
A0124R	Ad-Hoc Relief Allowance-2022		81,000		81,000
A0124S	Differential Allowance		168,000		168,000
A09	TOTAL PHYSICAL ASSETS		<u>749,000</u>		<u>749,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>375,000</u>		<u>375,000</u>
A09601	Plant and Machinery		<u>375,000</u>		<u>375,000</u>
058	One GPS System		100,000		100,000

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Mines & Minerals

044202 INSPECTIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044202	INSPECTIONS				
KQ0497	INSPECTORATE OF MINES HEAD QUARTER KARACHI				
(01)	Provision for Posts and Purchase of Physical Assets				
124	Six Ceiling Fans		39,000		39,000
58	One Air Conditioners Split 01 Ton		172,000		172,000
A12	Two Water Dispenser		64,000		64,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>		<u>150,000</u>
A09701	Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
A30	Furniture & Fixture		150,000		150,000
Provision for Posts and Purchase of Physical Assets			1,701,000		1,701,000
INSPECTORATE OF MINES HEAD QUARTER KARACHI			1,701,000		1,701,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1701000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Mines & Minerals

044203 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044203	ADMINISTRATION				
KQ0499	DIRECTOR GENERAL MINES & MINERAL DEVELOPMENT SINDH KARACHI				
(01)	Purchase of Physical Asets				
A09	TOTAL PHYSICAL ASSETS		<u>9,976,000</u>		<u>9,976,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>852,000</u>		<u>852,000</u>
A09201	Hardware		<u>852,000</u>		<u>852,000</u>
03C	Three Computers with all Accessories		672,000		672,000
378	Three UPS.		180,000		180,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>8,463,000</u>		<u>8,463,000</u>
A09501	Transport		<u>8,463,000</u>		<u>8,463,000</u>
112	One 4X4 Double Cabin		8,463,000		8,463,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>161,000</u>		<u>161,000</u>
A09601	Plant and Machinery		<u>161,000</u>		<u>161,000</u>
179	Five Ceiling Fans		33,000		33,000
836	Four Water Dispensers		128,000		128,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
A30	Furniture & Fixture		500,000		500,000

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Mines & Minerals

044203 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044203	ADMINISTRATION				
KQ0499	DIRECTOR GENERAL MINES & MINERAL DEVELOPMENT SINDH KARACHI				
(01)	Purchase of Physical Asets				
Purchase of Physical Asets			9,976,000		9,976,000
DIRECTOR GENERAL MINES & MINERAL DEVELOPMENT SINDH KARACHI			9,976,000		9,976,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 9976000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Mines & Minerals

044203 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044203	ADMINISTRATION				
KQ0500	MINES AND MINERAL DEVELOPMENT DEPARTMENT (SECRETARIAT) KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,259,000</u>		<u>1,259,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
02C	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>311,000</u>		<u>311,000</u>
A09601	Plant and Machinery		<u>311,000</u>		<u>311,000</u>
111	Two Water Dispensers		64,000		64,000
179	Five Ceiling Fans		33,000		33,000
25X	One Steno Phone Set		12,000		12,000
A07	Two Air Conditions 1.5 Ton		202,000		202,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets			1,259,000		1,259,000
MINES AND MINERAL DEVELOPMENT DEPARTMENT (SECRETARIAT) KARACHI			1,259,000		1,259,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1259000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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SC21130 (130)
Industries

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ0501	DIRECTORATE OF INDUSTRIES SINDH KARACHI	<u>6,091,000</u>		<u>6,091,000</u>
(01)	Provision for Purchase of Physical Assets	6,091,000		6,091,000
KQ0502	INDUSTRIES AND COMMERCE DEPARTMENT (SECRETARIAT) KARACHI	<u>2,425,000</u>		<u>2,425,000</u>
(01)	Provision for Purchase of Physical Assests	2,425,000		2,425,000
KQ0503	SINDH GOVERNMENT PRESS KARACHI	<u>5,607,000</u>		<u>5,607,000</u>
(02)	Provision for Purchase of Physical Assests	5,607,000		5,607,000
KQ0505	STATIONERY & STORES OFFICE SINDH KARACHI	<u>688,000</u>		<u>688,000</u>
(03)	Provision for Purchase of Physical Assets	688,000		688,000
KQ2902	STRATEGY MANAGEMENT UNIT (SMU) KARACHI	<u>60,000,000</u>		<u>60,000,000</u>
(01)	Creation of Posts & Provision and Physical Assets	60,000,000		60,000,000
LN0097	ASSISTANT DIRECTOR OF INDUSTRIES LARKANA INDUSTRIES LARKANA	<u>424,000</u>		<u>424,000</u>
(07)	Provision for Purchase of Physical Assests	424,000		424,000
SY0097	DEPUTY DERECTOR OF INDUSTRIES SUKKUR SUKKUR	<u>980,000</u>		<u>980,000</u>
(06)	Provision for Purchase of Physical Assests	980,000		980,000
Total Schemes: 7 Total SNEs:7 GRAND TOTAL:		76,215,000		76,215,000

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Industries

Charged:	
Voted:	76,215,000
Grand Total:	76,215,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
044120	OTHERS (Voted)	60,000,000		60,000,000
044301	ADMINISTRATION (Voted)	9,920,000		9,920,000
015403	CENTRALIZED PRINTING AND PUBLISHING (Voted)	6,295,000		6,295,000
Total		76,215,000		76,215,000

3 Industries

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>40,580,000</u>		<u>40,580,000</u>
A011	TOTAL PAY	<u>40,380,000</u>		<u>40,380,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>39,120,000</u>		<u>39,120,000</u>
A01106	Pay of contract officer	39,120,000		39,120,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1,260,000</u>		<u>1,260,000</u>
A01151	Basic Pay Other Staff	1,260,000		1,260,000
A012	TOTAL ALLOWANCES	<u>200,000</u>		<u>200,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>200,000</u>		<u>200,000</u>
A01202	House Rent Allowance	66,000		66,000
A01203	Conveyance Allowance	55,000		55,000
A01217	Medical Allowance	33,000		33,000
A0124R	Ad-Hoc Relief Allowance-2022	46,000		46,000
A03	TOTAL OPERATING EXPENSES	<u>10,420,000</u>		<u>10,420,000</u>
A032	TOTAL COMMUNICATIONS	<u>700,000</u>		<u>700,000</u>
A03201	Postage and Telegraph	200,000		200,000
A03202	Telephone and Trunk call	300,000		300,000
A03205	Courier and Pilot Service	200,000		200,000
A033	TOTAL UTILITIES	<u>1,080,000</u>		<u>1,080,000</u>
A03301	Gas	140,000		140,000
A03302	Water	140,000		140,000
A03303	Electricity	800,000		800,000

4
Industries

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A034	TOTAL OCCUPANCY COSTS	<u>4,200,000</u>		<u>4,200,000</u>
A03402	Rent for Office Building	4,200,000		4,200,000
A038	TOTAL TRAVEL & TRANSPORTATION	<u>2,600,000</u>		<u>2,600,000</u>
A03801	Training - Domestic	800,000		800,000
A03805	Travelling Allowance	800,000		800,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	1,000,000		1,000,000
A039	TOTAL GENERAL	<u>1,840,000</u>		<u>1,840,000</u>
A03901	Stationery	200,000		200,000
A03902	Printing and Publication	200,000		200,000
A03903	Conference/Seminars/Workshops/Sy	100,000		100,000
A03906	Uniforms and Protective Clothing	300,000		300,000
A03919	Payments to other for Service Rendered	840,000		840,000
A03970	Others	200,000		200,000
A06	TOTAL TRANSFERS	<u>1,500,000</u>		<u>1,500,000</u>
A064	TOTAL OTHER TRANSFER PAYMENTS	<u>1,500,000</u>		<u>1,500,000</u>
A06470	Others	1,500,000		1,500,000
A09	TOTAL PHYSICAL ASSETS	<u>23,715,000</u>		<u>23,715,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>4,188,000</u>		<u>4,188,000</u>
A09201	Hardware	3,188,000		3,188,000

5
Industries

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A09203	I.T. Equipment	1,000,000		1,000,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>12,792,000</u>		<u>12,792,000</u>
A09501	Transport	12,792,000		12,792,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>3,135,000</u>		<u>3,135,000</u>
A09601	Plant and Machinery	3,135,000		3,135,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>3,600,000</u>		<u>3,600,000</u>
A09701	Furniture and fixtures	3,600,000		3,600,000
NET TOTAL		76,215,000		76,215,000

6
Industries
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024

PAY SCALE	FRESH POSTS	BASIC PAY
01	1	420,000
14	1	840,000
(Special)	11	39,120,000
TOTAL:	13	40,380,000

7
Industries

015403 CENTRALIZED PRINTING AND PUBLISHING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
015	GENERAL SERVICES				
0154	OTHER GENERAL SERVICES				
015403	CENTRALIZED PRINTING AND PUBLISHING				
KQ0503	SINDH GOVERNMENT PRESS KARACHI				
(02)	Provision for Purchase of Physical Assests				
A09	TOTAL PHYSICAL ASSETS		<u>5,607,000</u>		<u>5,607,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
02C	Two Computers with all Accessories		448,000		448,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>3,550,000</u>		<u>3,550,000</u>
A09501	Transport		<u>3,550,000</u>		<u>3,550,000</u>
C13	One car 1300cc		3,550,000		3,550,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,109,000</u>		<u>1,109,000</u>
A09601	Plant and Machinery		<u>1,109,000</u>		<u>1,109,000</u>
03P	One Photocopier		375,000		375,000
6AC	Six Split A/C 1.50 Ton		606,000		606,000
836	Four Water Dispensers		128,000		128,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000

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Industries

015403 CENTRALIZED PRINTING AND PUBLISHING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
015	GENERAL SERVICES				
0154	OTHER GENERAL SERVICES				
015403	CENTRALIZED PRINTING AND PUBLISHING				
KQ0503	SINDH GOVERNMENT PRESS KARACHI				
(02)	Provision for Purchase of Physical Assests				
Provision for Purchase of Physical Assests			5,607,000		5,607,000
SINDH GOVERNMENT PRESS KARACHI			5,607,000		5,607,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 5607000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Industries

015403 CENTRALIZED PRINTING AND PUBLISHING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
015	GENERAL SERVICES				
0154	OTHER GENERAL SERVICES				
015403	CENTRALIZED PRINTING AND PUBLISHING				
KQ0505	STATIONERY & STORES OFFICE SINDH KARACHI				
(03)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>688,000</u>		<u>688,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>64,000</u>		<u>64,000</u>
A09601	Plant and Machinery		<u>64,000</u>		<u>64,000</u>
01D	Two Water Dispensors		64,000		64,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>400,000</u>		<u>400,000</u>
A09701	Furniture and fixtures		<u>400,000</u>		<u>400,000</u>
001	Furniture and Fixtures		400,000		400,000
Provision for Purchase of Physical Assets			688,000		688,000
STATIONERY & STORES OFFICE SINDH KARACHI			688,000		688,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 688000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Industries

044120 OTHERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0441	MANUFACTURING				
044120	OTHERS				
KQ2902	STRATEGY MANAGEMENT UNIT (SMU) KARACHI				
(01)	Creation of Posts & Provision and Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>40,580,000</u>		<u>40,580,000</u>
A011	TOTAL PAY	<u>13</u>	<u>40,380,000</u>		<u>40,380,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>11</u>	<u>39,120,000</u>		<u>39,120,000</u>
A01106	Pay of contract officer	<u>11</u>	<u>39,120,000</u>		<u>39,120,000</u>
CS08	COMMUNICATION OFFICER (Special)	1	2,160,000		2,160,000
DX72	DIRECTOR SMU (Special)	1	9,600,000		9,600,000
DX73	DATA MANAGEMENT OFFICER (Special)	1	2,160,000		2,160,000
ITA2	IMPLEMENTATION COORDINATION OFFICER (Special)	3	6,480,000		6,480,000
PM11	PROJECT MANAGER (Special)	3	14,400,000		14,400,000
RT02	REPORTING OFFICER (Special)	1	2,160,000		2,160,000
RT03	RESEARCH OFFICER (Special)	1	2,160,000		2,160,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>1,260,000</u>		<u>1,260,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>1,260,000</u>		<u>1,260,000</u>
A132	ASSISTANT ACCOUNTANT(BPS-14)	1	840,000		840,000
N003	NAIB QASID (BPS-01)	1	420,000		420,000
A012	TOTAL ALLOWANCES		<u>200,000</u>		<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>		<u>200,000</u>
A01202	House Rent Allowance		66,000		66,000
A01203	Conveyance Allowance		55,000		55,000

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Industries

044120 OTHERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NUMBER OF POSTS	NON RECURRING	RECURRING
			Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0441	MANUFACTURING			
044120	OTHERS			
KQ2902	STRATEGY MANAGEMENT UNIT (SMU) KARACHI			
(01)	Creation of Posts & Provision and Physical Assets			
A01217	Medical Allowance		33,000	33,000
A0124R	Ad-Hoc Relief Allowance-2022		46,000	46,000
A03	TOTAL OPERATING EXPENSES		<u>10,420,000</u>	<u>10,420,000</u>
A032	TOTAL COMMUNICATIONS		<u>700,000</u>	<u>700,000</u>
A03201	Postage and Telegraph		200,000	200,000
A03202	Telephone and Trunk call		300,000	300,000
A03205	Courier and Pilot Service		200,000	200,000
A033	TOTAL UTILITIES		<u>1,080,000</u>	<u>1,080,000</u>
A03301	Gas		140,000	140,000
A03302	Water		140,000	140,000
A03303	Electricity		800,000	800,000
A034	TOTAL OCCUPANCY COSTS		<u>4,200,000</u>	<u>4,200,000</u>
A03402	Rent for Office Building		4,200,000	4,200,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>2,600,000</u>	<u>2,600,000</u>
A03801	Training - Domestic		800,000	800,000
A03805	Travelling Allowance		800,000	800,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,000,000	1,000,000
A039	TOTAL GENERAL		<u>1,840,000</u>	<u>1,840,000</u>
A03901	Stationery		200,000	200,000
A03902	Printing and Publication		200,000	200,000
A03903	Conference/Seminars/Workshops/Symposia		100,000	100,000
A03906	Uniforms and Protective Clothing		300,000	300,000

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Industries

044120 OTHERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0441	MANUFACTURING				
044120	OTHERS				
KQ2902	STRATEGY MANAGEMENT UNIT (SMU) KARACHI				
(01)	Creation of Posts & Provision and Physical Assets				
A03919	Payments to other for Service Rendered		<u>840,000</u>		<u>840,000</u>
1	Others		840,000		840,000
A03970	Others		<u>200,000</u>		<u>200,000</u>
1	Others		200,000		200,000
A06	TOTAL TRANSFERS		<u>1,500,000</u>		<u>1,500,000</u>
A064	TOTAL OTHER TRANSFER PAYMENTS		<u>1,500,000</u>		<u>1,500,000</u>
A06470	Others		<u>1,500,000</u>		<u>1,500,000</u>
1	Others		1,500,000		1,500,000
A09	TOTAL PHYSICAL ASSETS		<u>7,500,000</u>		<u>7,500,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,500,000</u>		<u>1,500,000</u>
A09201	Hardware		<u>500,000</u>		<u>500,000</u>
1	Hardware		500,000		500,000
A09203	I.T. Equipment		<u>1,000,000</u>		<u>1,000,000</u>
1	I.T. Equipment		1,000,000		1,000,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>4,000,000</u>		<u>4,000,000</u>
A09501	Transport		<u>4,000,000</u>		<u>4,000,000</u>
01	One 1300 CC Car		4,000,000		4,000,000

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Industries

044120 OTHERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0441	MANUFACTURING				
044120	OTHERS				
KQ2902	STRATEGY MANAGEMENT UNIT (SMU) KARACHI				
(01)	Creation of Posts & Provision and Physical Assets				
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000,000</u>		<u>1,000,000</u>
A09601	Plant and Machinery		<u>1,000,000</u>		<u>1,000,000</u>
001	Plant & Machinery		1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000
Creation of Posts & Provision and Physical Assets			60,000,000		60,000,000
STRATEGY MANAGEMENT UNIT (SMU) KARACHI			60,000,000		60,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 60000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Industries

044301 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0443	ADMINISTRATION				
044301	ADMINISTRATION				
KQ0501	DIRECTORATE OF INDUSTRIES SINDH KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>6,091,000</u>		<u>6,091,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>672,000</u>		<u>672,000</u>
A09201	Hardware		<u>672,000</u>		<u>672,000</u>
03C	Three Computers with all Accessories		672,000		672,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>5,121,000</u>		<u>5,121,000</u>
A09501	Transport		<u>5,121,000</u>		<u>5,121,000</u>
01S	One Car 1000cc		3,024,000		3,024,000
132	One Motor Cycle		121,000		121,000
45X	One Car 660cc		1,976,000		1,976,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>298,000</u>		<u>298,000</u>
A09601	Plant and Machinery		<u>298,000</u>		<u>298,000</u>
3WD	THREE WATER DISPENSER		96,000		96,000
913	Two A/C Split 1.5 Tons		202,000		202,000
Provision for Purchase of Physical Assets			6,091,000		6,091,000
DIRECTORATE OF INDUSTRIES SINDH KARACHI			6,091,000		6,091,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6091000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Industries

044301 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0443	ADMINISTRATION				
044301	ADMINISTRATION				
KQ0502	INDUSTRIES AND COMMERCE DEPARTMENT (SECRETARIAT) kKARACHI				
(01)	Provision for Purchase of Physical Assests				
A09	TOTAL PHYSICAL ASSETS		<u>2,425,000</u>		<u>2,425,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>672,000</u>		<u>672,000</u>
A09201	Hardware		<u>672,000</u>		<u>672,000</u>
03C	Three Computers with all Accessories		672,000		672,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>121,000</u>		<u>121,000</u>
A09501	Transport		<u>121,000</u>		<u>121,000</u>
132	One Motor Cycle		121,000		121,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>632,000</u>		<u>632,000</u>
A09601	Plant and Machinery		<u>632,000</u>		<u>632,000</u>
10Z	Eight Celling Fans		64,000		64,000
3SA	Three A/C Split 1.5 Ton		303,000		303,000
B21	One Multimedia Projector		235,000		235,000
T36	Four Telephone Sets		20,000		20,000
TBF	Two Bracket Fans		10,000		10,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>

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Industries

044301 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0443	ADMINISTRATION				
044301	ADMINISTRATION				
KQ0502	INDUSTRIES AND COMMERCE DEPARTMENT (SECRETARIAT)				
	kKARACHI				
(01)	Provision for Purchase of Physical Assests				
001	Furniture and Fixtures		1,000,000		1,000,000
Provision for Purchase of Physical Assests			2,425,000		2,425,000
INDUSTRIES AND COMMERCE DEPARTMENT (SECRETARIAT)			2,425,000		2,425,000
kKARACHI					

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2425000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Industries

044301 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0443	ADMINISTRATION				
044301	ADMINISTRATION				
LN0097	ASSISTANT DIRECTOR OF INDUSTRIES LARKANA INDUSTRIES LARKANA				
(07)	Provision for Purchase of Physical Assests				
A09	TOTAL PHYSICAL ASSETS		<u>424,000</u>		<u>424,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assests			424,000		424,000
ASSISTANT DIRECTOR OF INDUSTRIES LARKANA INDUSTRIES LARKANA			424,000		424,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 424000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Industries

044301 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0443	ADMINISTRATION				
044301	ADMINISTRATION				
SY0097	DEPUTY DERECTOR OF INDUSTRIES SUKKUR SUKKUR				
(06)	Provision for Purchase of Physical Assests				
A09	TOTAL PHYSICAL ASSETS		<u>980,000</u>		<u>980,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
02C	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assests			980,000		980,000
DEPUTY DERECTOR OF INDUSTRIES SUKKUR SUKKUR			980,000		980,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 980000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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SC21131 (131)
Labour

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ0516	MINES LABOUR WELFARE COMMISSIONER KARACHI	<u>530,000</u>		<u>530,000</u>
(01)	Provision for Purchase of Physical Assests	530,000		530,000
KQ0519	EEMPLOYMENT EXCHANGE SITE KARACHI	<u>901,000</u>		<u>901,000</u>
(01)	Purchase of Physical Assets	901,000		901,000
KQ0520	EMPLOYMENT EXCHANGE & VOCATIONAL GUIDANCE KARACHI	<u>1,073,000</u>		<u>1,073,000</u>
(01)	Purchase of Physical Assets	1,073,000		1,073,000
KQ0521	EMPLOYMENT EXCHANGE LAYARI KARACHI	<u>2,261,000</u>		<u>2,261,000</u>
(01)	Provision for Purchase of Physical Assets	2,261,000		2,261,000
KQ0523	MINES LABOUR WELFARE SCHOOLS KARACHI	<u>364,000</u>		<u>364,000</u>
(01)	Provision for Purchase of Physical Assets	364,000		364,000
KQ0524	MINES LABOUR WELFARE HOSPITAL KARACHI	<u>464,000</u>		<u>464,000</u>
(01)	Purchase of Physical Assets	464,000		464,000
TX0063	EMPLOYMENT EXCHANGE THATTA	<u>1,323,000</u>		<u>1,323,000</u>
(01)	Purchase of Physical Assets	1,323,000		1,323,000
HB0189	SINDH LABOUR COURTS NO-VI HYDERABAD	<u>7,775,000</u>		<u>7,775,000</u>
(01)	Create Posts and Purchase of Physical Assets	7,775,000		7,775,000
KQ0509	LABOUR DEPARTMENT SECRETARIAT KARACHI	<u>2,875,000</u>		<u>2,875,000</u>

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SC21131 (131)
Labour

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	2,875,000		2,875,000
KQ0511	LABOUR COURTS NO.I KARACHI	<u>4,290,000</u>		<u>4,290,000</u>
(01)	Provision for Purchase of Physical Assets	4,290,000		4,290,000
KQ0512	SINDH LABOUR COURTS NO-II KARACHI	<u>5,059,000</u>		<u>5,059,000</u>
(01)	Provision for Purchase of Physical Assets	5,059,000		5,059,000
KQ0513	SINDH LABOUR COURTS NO-III KARACHI	<u>4,514,000</u>		<u>4,514,000</u>
(01)	Provision for Purchase of Physical Assets	4,514,000		4,514,000
KQ0514	SINDH LABOUR COURTS NO-IV KARACHI	<u>4,615,000</u>		<u>4,615,000</u>
(02)	Purchase of Physical Assets	4,615,000		4,615,000
KQ0515	SINDH LABOUR COURTS NO-V KARACHI	<u>1,070,000</u>		<u>1,070,000</u>
(01)	Provision for Purchase of Physical Assets	1,070,000		1,070,000
KQ0517	MINIMUM WAGES BOARD KARACHI	<u>1,303,000</u>		<u>1,303,000</u>
(01)	Provision Purchase of Physical Assets	1,303,000		1,303,000
KQ0526	NATIONAL INSTITUTE OF LABOUR ADMINISATIO	<u>648,000</u>		<u>648,000</u>
(02)	Provision for Purchase of Physical Assets	648,000		648,000
KQ0528	SINDH LABOUR APPLATE TRIBUNAL KARACHI	<u>274,000</u>		<u>274,000</u>
(01)	Provision for Purchase of Physical Assets	274,000		274,000

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SC21131 (131)
Labour

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
SCHEME NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SY0099	SINDH LABOUR COURTS NO-VII SUKKUR	<u>656,000</u>		<u>656,000</u>
(01)	Purchase of Physical Assets	656,000		656,000
Total Schemes: 18 Total SNEs:18 GRAND TOTAL:		39,995,000		39,995,000

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Labour

Charged:	
Voted:	39,995,000
Grand Total:	39,995,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
SUMMARY FUNCTIONAL		Rs	Rs	Rs
041310	ADMINISTRATION (Voted)	2,875,000		2,875,000
031101	COURTS/JUSTICE (Voted)	28,253,000		28,253,000
041308	WAGE REGULATION (Voted)	1,303,000		1,303,000
041303	MANPOWER AND VOCATIONAL TRAINING (Voted)	648,000		648,000
041302	EMPLOYMENT EXCHANGE (Voted)	5,558,000		5,558,000
041309	LABOUR WELFARE MEASURES (Voted)	1,358,000		1,358,000
Total		39,995,000		39,995,000

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Labour

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>1,285,000</u>		<u>1,285,000</u>
A011	TOTAL PAY	<u>400,000</u>		<u>400,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>400,000</u>		<u>400,000</u>
A01151	Basic Pay Other Staff	400,000		400,000
A012	TOTAL ALLOWANCES	<u>885,000</u>		<u>885,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>868,000</u>		<u>868,000</u>
A01202	House Rent Allowance	60,000		60,000
A01203	Conveyance Allowance	56,000		56,000
A01207	Washing Allowance	2,000		2,000
A0120K	Special Judicial Allowance	404,000		404,000
A01217	Medical Allowance	36,000		36,000
A01241	Utility allowance for electricity	9,000		9,000
A01248	Judicial Allowance	168,000		168,000
A0124R	Ad-Hoc Relief Allowance-2022	40,000		40,000
A0124S	Differential Allowance	93,000		93,000
A012-2	TOTAL OTHER ALLOWANCES (EXCLUDING T.A.)	<u>17,000</u>		<u>17,000</u>
A01274	Medical Charges	17,000		17,000
A09	TOTAL PHYSICAL ASSETS	<u>38,710,000</u>		<u>38,710,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>7,882,000</u>		<u>7,882,000</u>
A09201	Hardware	7,882,000		7,882,000

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Labour

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A095	TOTAL PURCHASE OF TRANSPORT	<u>17,872,000</u>		<u>17,872,000</u>
A09501	Transport	17,872,000		17,872,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>7,056,000</u>		<u>7,056,000</u>
A09601	Plant and Machinery	7,056,000		7,056,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>5,900,000</u>		<u>5,900,000</u>
A09701	Furniture and fixtures	5,900,000		5,900,000
NET TOTAL		39,995,000		39,995,000

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Labour

SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024

PAY SCALE	FRESH POSTS	BASIC PAY
01	1	163,000
12	1	237,000
TOTAL:	2	400,000

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Labour

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
HB0189	SINDH LABOUR COURTS NO-VI HYDERABAD				
(01)	Create Posts and Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,285,000</u>		<u>1,285,000</u>
A011	TOTAL PAY	<u>2</u>	<u>400,000</u>		<u>400,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>400,000</u>		<u>400,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>400,000</u>		<u>400,000</u>
J101	JUNIOR COMPUTER OPERATOR (BPS-12)	1	237,000		237,000
S008	SANITARY WORKER (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>885,000</u>		<u>885,000</u>
A012-1	REGULAR ALLOWANCES		<u>868,000</u>		<u>868,000</u>
A01202	House Rent Allowance		60,000		60,000
A01203	Conveyance Allowance		56,000		56,000
A01207	Washing Allowance		2,000		2,000
A0120K	Special Judicial Allowance		404,000		404,000
A01217	Medical Allowance		36,000		36,000
A01241	Utility allowance for electricity		9,000		9,000
A01248	Judicial Allowance		168,000		168,000
A0124R	Ad-Hoc Relief Allowance-2022		40,000		40,000
A0124S	Differential Allowance		93,000		93,000
A012-2	OTHER ALLOWANCES (EXCLUDING T.A.)		<u>17,000</u>		<u>17,000</u>
A01274	Medical Charges		17,000		17,000
A09	TOTAL PHYSICAL ASSETS		<u>6,490,000</u>		<u>6,490,000</u>

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Labour

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
HB0189	SINDH LABOUR COURTS NO-VI HYDERABAD				
(01)	Create Posts and Purchase of Physical Assets				
A092	TOTAL COMPUTER EQUIPMENT		<u>1,226,000</u>		<u>1,226,000</u>
A09201	Hardware		<u>1,226,000</u>		<u>1,226,000</u>
4UP	Four UPS for Computers		240,000		240,000
530	One Scanner		90,000		90,000
698	Four Computers with all Accessories		896,000		896,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>3,550,000</u>		<u>3,550,000</u>
A09501	Transport		<u>3,550,000</u>		<u>3,550,000</u>
01	One 1300 CC Car		3,550,000		3,550,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,114,000</u>		<u>1,114,000</u>
A09601	Plant and Machinery		<u>1,114,000</u>		<u>1,114,000</u>
016	One Electric Water Cooler		72,000		72,000
25A	One Solar System 3KV		300,000		300,000
384	Three Split A/C 1.5 ton		302,000		302,000
587	One Photocopier Machine		375,000		375,000
ED1	One LED TV		65,000		65,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>600,000</u>		<u>600,000</u>
A09701	Furniture and fixtures		<u>600,000</u>		<u>600,000</u>

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Labour

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
HB0189	SINDH LABOUR COURTS NO-VI HYDERABAD				
(01)	Create Posts and Purchase of Physical Assets				
A30	Furniture & Fixture		600,000		600,000
Create Posts and Purchase of Physical Assets			7,775,000		7,775,000
SINDH LABOUR COURTS NO-VI HYDERABAD			7,775,000		7,775,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 7775000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Labour

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KQ0511	LABOUR COURTS NO.I KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>4,290,000</u>		<u>4,290,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>3,550,000</u>		<u>3,550,000</u>
A09501	Transport		<u>3,550,000</u>		<u>3,550,000</u>
01	One 1300 CC Car		3,550,000		3,550,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>440,000</u>		<u>440,000</u>
A09601	Plant and Machinery		<u>440,000</u>		<u>440,000</u>
587	One Photocopier Machine		375,000		375,000
ED1	One LED TV		65,000		65,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
A30	Furniture & Fixture		300,000		300,000
Provision for Purchase of Physical Assets			4,290,000		4,290,000
LABOUR COURTS NO.I KARACHI			4,290,000		4,290,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 4290000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Labour

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KQ0512	SINDH LABOUR COURTS NO-II KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>5,059,000</u>		<u>5,059,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>754,000</u>		<u>754,000</u>
A09201	Hardware		<u>754,000</u>		<u>754,000</u>
231	Two Computers with all Accessories		448,000		448,000
HHH	Two Laser Printer 3 in one (Fax, Scanner & Printer)		186,000		186,000
UP6	Two UPS for Computer		120,000		120,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>3,672,000</u>		<u>3,672,000</u>
A09501	Transport		<u>3,672,000</u>		<u>3,672,000</u>
01	One 1300 CC Car		3,550,000		3,550,000
501	One Motorcycle 70 CC		122,000		122,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>133,000</u>		<u>133,000</u>
A09601	Plant and Machinery		<u>133,000</u>		<u>133,000</u>
12D	ONE WATER DISPENSOR		32,000		32,000
SP3	One A/C Split 1.5 ton		101,000		101,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
A30	Furniture & Fixture		500,000		500,000

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Labour

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KQ0512	SINDH LABOUR COURTS NO-II KARACHI				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			5,059,000		5,059,000
SINDH LABOUR COURTS NO-II KARACHI			5,059,000		5,059,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 5059000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Labour

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KQ0513	SINDH LABOUR COURTS NO-III KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>4,514,000</u>		<u>4,514,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>3,550,000</u>		<u>3,550,000</u>
A09501	Transport		<u>3,550,000</u>		<u>3,550,000</u>
01	One 1300 CC Car		3,550,000		3,550,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>440,000</u>		<u>440,000</u>
A09601	Plant and Machinery		<u>440,000</u>		<u>440,000</u>
587	One Photocopier Machine		375,000		375,000
ED1	One LED TV		65,000		65,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
A30	Furniture & Fixture		300,000		300,000

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Labour

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KQ0513	SINDH LABOUR COURTS NO-III KARACHI				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			4,514,000		4,514,000
SINDH LABOUR COURTS NO-III KARACHI			4,514,000		4,514,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 4514000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Labour

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KQ0514	SINDH LABOUR COURTS NO-IV KARACHI				
(02)	Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>4,615,000</u>		<u>4,615,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
231	Two Computers with all Accessories		224,000		224,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>3,550,000</u>		<u>3,550,000</u>
A09501	Transport		<u>3,550,000</u>		<u>3,550,000</u>
01	One 1300 CC Car		3,550,000		3,550,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>541,000</u>		<u>541,000</u>
A09601	Plant and Machinery		<u>541,000</u>		<u>541,000</u>
587	One Photocopier Machine		375,000		375,000
ED1	One LED TV		65,000		65,000
SP3	One A/C Split 1.5 ton		101,000		101,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
A30	Furniture & Fixture		300,000		300,000

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Labour

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KQ0514	SINDH LABOUR COURTS NO-IV KARACHI				
(02)	Purchase of Physical Assets				
Purchase of Physical Assets			4,615,000		4,615,000
SINDH LABOUR COURTS NO-IV KARACHI			4,615,000		4,615,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 4615000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Labour

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KQ0515	SINDH LABOUR COURTS NO-V KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,070,000</u>		<u>1,070,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
231	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>222,000</u>		<u>222,000</u>
A09601	Plant and Machinery		<u>222,000</u>		<u>222,000</u>
3CF	Three Ceilling Fan		20,000		20,000
5	Two Split A C 1.5 Ton		202,000		202,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>400,000</u>		<u>400,000</u>
A09701	Furniture and fixtures		<u>400,000</u>		<u>400,000</u>
A30	Furniture & Fixture		400,000		400,000
Provision for Purchase of Physical Assets			1,070,000		1,070,000
SINDH LABOUR COURTS NO-V KARACHI			1,070,000		1,070,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1070000 /-(Non-Recurring) will be required for the purpose during 2023-2024

19
Labour

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KQ0528	SINDH LABOUR APPLATE TRIBUNAL KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>274,000</u>		<u>274,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>274,000</u>		<u>274,000</u>
A09601	Plant and Machinery		<u>274,000</u>		<u>274,000</u>
016	One Electric Water Cooler		72,000		72,000
5	Two Split A C 1.5 Ton		202,000		202,000
Provision for Purchase of Physical Assets			274,000		274,000
SINDH LABOUR APPLATE TRIBUNAL KARACHI			274,000		274,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 274000 /-(Non-Recurring) will be required for the purpose during 2023-2024

20
Labour

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
SY0099	SINDH LABOUR COURTS NO-VII SUKKUR				
(01)	Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>656,000</u>		<u>656,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>132,000</u>		<u>132,000</u>
A09601	Plant and Machinery		<u>132,000</u>		<u>132,000</u>
25X	One Steno Phone Set		12,000		12,000
506	One Water Filter		95,000		95,000
EAC	One Electric Air Cooler		25,000		25,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
A30	Furniture & Fixture		300,000		300,000
Purchase of Physical Assets			656,000		656,000
SINDH LABOUR COURTS NO-VII SUKKUR			656,000		656,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 656000 /-(Non-Recurring) will be required for the purpose during 2023-2024

21
Labour

041302 EMPLOYMENT EXCHANGE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041302	EMPLOYMENT EXCHANGE				
KQ0519	EEMPLOYMENT EXCHANGE SITE KARACHI				
(01)	Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>901,000</u>		<u>901,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>568,000</u>		<u>568,000</u>
A09201	Hardware		<u>568,000</u>		<u>568,000</u>
231	Two Computers with all Accessories		448,000		448,000
UP6	Two UPS for Computer		120,000		120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>133,000</u>		<u>133,000</u>
A09601	Plant and Machinery		<u>133,000</u>		<u>133,000</u>
12D	ONE WATER DISPENSOR		32,000		32,000
SP3	One A/C Split 1.5 ton		101,000		101,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30	Furniture & Fixture		200,000		200,000
Purchase of Physical Assets			901,000		901,000
EEMPLOYMENT EXCHANGE SITE KARACHI			901,000		901,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 901000 /-(Non-Recurring) will be required for the purpose during 2023-2024

22
Labour

041302 EMPLOYMENT EXCHANGE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041302	EMPLOYMENT EXCHANGE				
KQ0520	EMPLOYMENT EXCHANGE & VOCATIONAL GUIDANCE KARACHI				
(01)	Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,073,000</u>		<u>1,073,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
231	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>425,000</u>		<u>425,000</u>
A09601	Plant and Machinery		<u>425,000</u>		<u>425,000</u>
12D	ONE WATER DISPENSOR		32,000		32,000
587	One Photocopier Machine		375,000		375,000
S04	One Stabilizer		18,000		18,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30	Furniture & Fixture		200,000		200,000
Purchase of Physical Assets			1,073,000		1,073,000
EMPLOYMENT EXCHANGE & VOCATIONAL GUIDANCE KARACHI			1,073,000		1,073,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1073000 /-(Non-Recurring) will be required for the purpose during 2023-2024

23
Labour

041302 EMPLOYMENT EXCHANGE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041302	EMPLOYMENT EXCHANGE				
KQ0521	EMPLOYMENT EXCHANGE LAYARI KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>2,261,000</u>		<u>2,261,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>852,000</u>		<u>852,000</u>
A09201	Hardware		<u>852,000</u>		<u>852,000</u>
03C	Three Computers with all Accessories		672,000		672,000
UP3	Three U.P.S for computer		180,000		180,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>909,000</u>		<u>909,000</u>
A09601	Plant and Machinery		<u>909,000</u>		<u>909,000</u>
12D	ONE WATER DISPENSOR		32,000		32,000
25A	One Solar System 3KV		300,000		300,000
5	Two Split A C 1.5 Ton		202,000		202,000
587	One Photocopier Machine		375,000		375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
A30	Furniture & Fixture		500,000		500,000
Provision for Purchase of Physical Assets			2,261,000		2,261,000
EMPLOYMENT EXCHANGE LAYARI KARACHI			2,261,000		2,261,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2261000 /-(Non-Recurring) will be required for the purpose during 2023-2024

24
Labour

041302 EMPLOYMENT EXCHANGE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041302	EMPLOYMENT EXCHANGE				
TX0063	EMPLOYMENT EXCHANGE THATTA				
(01)	Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,323,000</u>		<u>1,323,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>568,000</u>		<u>568,000</u>
A09201	Hardware		<u>568,000</u>		<u>568,000</u>
231	Two Computers with all Accessories		448,000		448,000
UP6	Two UPS for Computer		120,000		120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>455,000</u>		<u>455,000</u>
A09601	Plant and Machinery		<u>455,000</u>		<u>455,000</u>
15	One Fax Machine		80,000		80,000
587	One Photocopier Machine		375,000		375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
A30	Furniture & Fixture		300,000		300,000
Purchase of Physical Assets			1,323,000		1,323,000
EMPLOYMENT EXCHANGE THATTA			1,323,000		1,323,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2023-2024

25
Labour

041303 MANPOWER AND VOCATIONAL TRAINING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041303	MANPOWER AND VOCATIONAL TRAINING				
KQ0526	NATIONAL INSTITUTE OF LABOUR ADMINISATIO				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>648,000</u>		<u>648,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
231	Two Computers with all Accessories		448,000		448,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30	Furniture & Fixture		200,000		200,000
Provision for Purchase of Physical Assets			648,000		648,000
NATIONAL INSTITUTE OF LABOUR ADMINISATIO			648,000		648,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 648000 /-(Non-Recurring) will be required for the purpose during 2023-2024

26
Labour

041308 WAGE REGULATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041308	WAGE REGULATION				
KQ0517	MINIMUM WAGES BOARD KARACHI				
(01)	Provision Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,303,000</u>		<u>1,303,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>672,000</u>		<u>672,000</u>
A09201	Hardware		<u>672,000</u>		<u>672,000</u>
03C	Three Computers with all Accessories		672,000		672,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>331,000</u>		<u>331,000</u>
A09601	Plant and Machinery		<u>331,000</u>		<u>331,000</u>
5	Two Split A C 1.5 Ton		202,000		202,000
A12	Two Water Dispenser		64,000		64,000
ED1	One LED TV		65,000		65,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
A30	Furniture & Fixture		300,000		300,000
Provision Purchase of Physical Assets			1,303,000		1,303,000
MINIMUM WAGES BOARD KARACHI			1,303,000		1,303,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1303000 /-(Non-Recurring) will be required for the purpose during 2023-2024

27
Labour

041309 LABOUR WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041309	LABOUR WELFARE MEASURES				
KQ0516	MINES LABOUR WELFARE COMMISSIONER KARACHI				
(01)	Provision for Purchase of Physical Assests				
A09	TOTAL PHYSICAL ASSETS		<u>530,000</u>		<u>530,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>230,000</u>		<u>230,000</u>
A09601	Plant and Machinery		<u>230,000</u>		<u>230,000</u>
A12	Two Water Dispenser		64,000		64,000
ED1	One LED TV		65,000		65,000
SP3	One A/C Split 1.5 ton		101,000		101,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
A30	Furniture & Fixture		300,000		300,000
Provision for Purchase of Physical Assests			530,000		530,000
MINES LABOUR WELFARE COMMISSIONER KARACHI			530,000		530,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 530000 /-(Non-Recurring) will be required for the purpose during 2023-2024

28
Labour

041309 LABOUR WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041309	LABOUR WELFARE MEASURES				
KQ0523	MINES LABOUR WELFARE SCHOOLS KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>364,000</u>		<u>364,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>364,000</u>		<u>364,000</u>
A09601	Plant and Machinery		<u>364,000</u>		<u>364,000</u>
A12	Two Water Dispenser		64,000		64,000
OSS	One Solar System		300,000		300,000
Provision for Purchase of Physical Assets			364,000		364,000
MINES LABOUR WELFARE SCHOOLS KARACHI			364,000		364,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 364000 /-(Non-Recurring) will be required for the purpose during 2023-2024

29
Labour

041309 LABOUR WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041309	LABOUR WELFARE MEASURES				
KQ0524	MINES LABOUR WELFARE HOSPITAL KARACHI				
(01)	Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>464,000</u>		<u>464,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>64,000</u>		<u>64,000</u>
A09601	Plant and Machinery		<u>64,000</u>		<u>64,000</u>
A12	Two Water Dispenser		64,000		64,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>400,000</u>		<u>400,000</u>
A09701	Furniture and fixtures		<u>400,000</u>		<u>400,000</u>
A30	Furniture & Fixture		400,000		400,000
Purchase of Physical Assets			464,000		464,000
MINES LABOUR WELFARE HOSPITAL KARACHI			464,000		464,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 464000 /-(Non-Recurring) will be required for the purpose during 2023-2024

30
Labour

041310 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041310	ADMINISTRATION				
KQ0509	LABOUR DEPARTMENT SECRETARIAT KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>2,875,000</u>		<u>2,875,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,226,000</u>		<u>1,226,000</u>
A09201	Hardware		<u>1,226,000</u>		<u>1,226,000</u>
382	Four U.P.S.		240,000		240,000
530	One Scanner		90,000		90,000
698	Four Computers with all Accessories		896,000		896,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>849,000</u>		<u>849,000</u>
A09601	Plant and Machinery		<u>849,000</u>		<u>849,000</u>
20	One Multi-Media Projector		450,000		450,000
384	Three Split A/C 1.5 ton		303,000		303,000
453	Three Water Dispenser		96,000		96,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>800,000</u>		<u>800,000</u>
A09701	Furniture and fixtures		<u>800,000</u>		<u>800,000</u>
A30	Furniture & Fixture		800,000		800,000
Provision for Purchase of Physical Assets			2,875,000		2,875,000
LABOUR DEPARTMENT SECRETARIAT KARACHI			2,875,000		2,875,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2875000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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SC21132 (132)
Works & Services

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
BI0063	HIGHWAY DIVISION BADIN	<u>286,000</u>		<u>286,000</u>
(01)	Provision for Purchase of Physical Assets	286,000		286,000
DD0065	HIGHWAY DIVISION DADU	<u>518,000</u>		<u>518,000</u>
(01)	Provision for Purchase of Physical Assests	518,000		518,000
HB0202	HIGWAYS CIRCLE HYDERABAD	<u>518,000</u>		<u>518,000</u>
(01)	Provision for Purchase of Physical Assets	518,000		518,000
HB0205	CHIEF ENGINEER (HIGHWAYS) SINDH HYDERABAD	<u>572,000</u>		<u>572,000</u>
(01)	Provision for Purchase of Physical Assets	572,000		572,000
HB0219	DIRECTOR ROAD RESEARCH LABORTARY KARACHI	<u>433,000</u>		<u>433,000</u>
(01)	Provision for Purchase of Phsical Assests	433,000		433,000
HB0222	CHIEF ENGINEER ELECTRICAL & MECHANICAL HYDERABAD	<u>6,051,000</u>		<u>6,051,000</u>
(01)	Provision for Creation of Posts	6,051,000		6,051,000
KQ0529	SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI	<u>8,237,000</u>		<u>8,237,000</u>
(01)	Provision for Creation of Posts and Purchase of Physical Assets	8,237,000		8,237,000
KQ0531	PROVINCIAL BUILDINGS CIRCLE KARACHI	<u>658,000</u>		<u>658,000</u>
(01)	Provision for Purchase of Physical assests	658,000		658,000

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SC21132 (132)
Works & Services

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ0533	DIRECTOR GENERAL ROAD SECTOR DEVELOPMENT DIRECTORATE (RSDD) SINDH	<u>1,658,000</u>		<u>1,658,000</u>
(01)	Provision for Creation of Posts and Purchase of Physical Assets	1,658,000		1,658,000
KQ0535	BUILDING DIVISION KARACHI-II	<u>318,000</u>		<u>318,000</u>
(01)	Provision for Purchase of Physical Assests	318,000		318,000
KX0684	HIGHWAYS DIVISION KHAIRPUR	<u>419,000</u>		<u>419,000</u>
(01)	Provision for Purchase of Physical Assets	419,000		419,000
MP0097	HIGWAYS CIRCLE MIRPURKHAS	<u>300,000</u>		<u>300,000</u>
(01)	Provision for Purchase of Physical Assets	300,000		300,000
SQ0055	MACHINERY MAINTENANCE DIVISION KHAIRPUR AT SHIKARPUR	<u>286,000</u>		<u>286,000</u>
(01)	Provision for purchase of Physical Assests	286,000		286,000
SY0107	HIGWAYS CIRCLE SUKKUR	<u>182,000</u>		<u>182,000</u>
(01)	Provision for Purchase of Physical Assets	182,000		182,000
KQ0544	EXECTIVE ENGINEER BUILDINGS -II DIVISION KARACHI	<u>719,000</u>		<u>719,000</u>
(01)	Provision for Purchase of Physical Assets	719,000		719,000
KQ0545	EXECTIVE ENGINEER BUILDINGS -III DIVISION KARACHI	<u>486,000</u>		<u>486,000</u>
(01)	Provision for Purchase of Physcial Assets	486,000		486,000

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SC21132 (132)
Works & Services

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ0547	SUPERINTENDING ENGINEER (WORK & SERVICE) KARACHI	<u>4,137,000</u>		<u>4,137,000</u>
(01)	Provision for Purchase of Physical Assets	4,137,000		4,137,000
KQ0548	EXECTIVE ENGINEER BUILDINGS -I DIVISION KARACHI	<u>733,000</u>		<u>733,000</u>
(01)	Provision for Purchase of Physical Assets	733,000		733,000
UT0353	MACHINERY & MAINTENANCE DIVISION UMERKOT	<u>382,000</u>		<u>382,000</u>
(01)	Provision for Purchase of Physical Assets	382,000		382,000
Total Schemes: 19 Total SNEs:19 GRAND TOTAL:		26,893,000		26,893,000

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Works & Services

Charged:	
Voted:	26,893,000
Grand Total:	26,893,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
045101	ADMINISTRATION (Voted)	18,425,000		18,425,000
045702	BUILDINGS AND STRUCTURES (Voted)	2,914,000		2,914,000
045201	ADMINISTRATION (Voted)	572,000		572,000
045202	HIGHWAYS, ROADS AND BRIDGES (Voted)	4,982,000		4,982,000
Total		26,893,000		26,893,000

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Works & Services

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>9,193,000</u>		<u>9,193,000</u>
A011	TOTAL PAY	<u>5,035,000</u>		<u>5,035,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>4,224,000</u>		<u>4,224,000</u>
A01101	Basic Pay Of Officer	4,224,000		4,224,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>811,000</u>		<u>811,000</u>
A01151	Basic Pay Other Staff	811,000		811,000
A012	TOTAL ALLOWANCES	<u>4,158,000</u>		<u>4,158,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>4,158,000</u>		<u>4,158,000</u>
A01202	House Rent Allowance	756,000		756,000
A01203	Conveyance Allowance	2,503,000		2,503,000
A01217	Medical Allowance	226,000		226,000
A0124R	Ad-Hoc Relief Allowance-2022	673,000		673,000
A09	TOTAL PHYSICAL ASSETS	<u>17,700,000</u>		<u>17,700,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>4,576,000</u>		<u>4,576,000</u>
A09201	Hardware	4,576,000		4,576,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>6,696,000</u>		<u>6,696,000</u>
A09501	Transport	6,696,000		6,696,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>2,778,000</u>		<u>2,778,000</u>
A09601	Plant and Machinery	2,778,000		2,778,000

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Works & Services

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>3,650,000</u>		<u>3,650,000</u>
A09701	Furniture and fixtures	3,650,000		3,650,000
NET TOTAL		26,893,000		26,893,000

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Works & Services
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024

PAY SCALE	FRESH POSTS	BASIC PAY
14	3	811,000
19	4	4,224,000
TOTAL:	7	5,035,000

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Works & Services

045101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0451	ADMINISTRATION				
045101	ADMINISTRATION				
HB0222	CHIEF ENGINEER ELECTRICAL & MECHNICAL HYDERABAD				
(01)	Provision for Creation of Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,051,000</u>		<u>6,051,000</u>
A011	TOTAL PAY	<u>3</u>	<u>3,168,000</u>		<u>3,168,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>	<u>3,168,000</u>		<u>3,168,000</u>
A01101	Basic Pay Of Officer	<u>3</u>	<u>3,168,000</u>		<u>3,168,000</u>
S241	SUPERINTENDING ENGINEER (BPS-19)	3	3,168,000		3,168,000
A012	TOTAL ALLOWANCES		<u>2,883,000</u>		<u>2,883,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,883,000</u>		<u>2,883,000</u>
A01202	House Rent Allowance		477,000		477,000
A01203	Conveyance Allowance		1,800,000		1,800,000
A01217	Medical Allowance		132,000		132,000
A0124R	Ad-Hoc Relief Allowance-2022		474,000		474,000
Provision for Creation of Posts			6,051,000		6,051,000
CHIEF ENGINEER ELECTRICAL & MECHNICAL HYDERABAD			6,051,000		6,051,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 6051000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Works & Services

045101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0451	ADMINISTRATION				
045101	ADMINISTRATION				
KQ0529	SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI				
(01)	Provision for Creation of Posts and Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,017,000</u>		<u>2,017,000</u>
A011	TOTAL PAY	<u>1</u>	<u>1,056,000</u>		<u>1,056,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>1,056,000</u>		<u>1,056,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>1,056,000</u>		<u>1,056,000</u>
CRO	CHIEF RESEARCH OFFICER (BPS-19)	1	1,056,000		1,056,000
A012	TOTAL ALLOWANCES		<u>961,000</u>		<u>961,000</u>
A012-1	REGULAR ALLOWANCES		<u>961,000</u>		<u>961,000</u>
A01202	House Rent Allowance		159,000		159,000
A01203	Conveyance Allowance		600,000		600,000
A01217	Medical Allowance		44,000		44,000
A0124R	Ad-Hoc Relief Allowance-2022		158,000		158,000
A09	TOTAL PHYSICAL ASSETS		<u>6,220,000</u>		<u>6,220,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>858,000</u>		<u>858,000</u>
A09201	Hardware		<u>858,000</u>		<u>858,000</u>
03C	Three Computers with all Accessories		672,000		672,000
LP3	Three Laser Printers		186,000		186,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>3,146,000</u>		<u>3,146,000</u>

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Works & Services

045101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0451	ADMINISTRATION				
045101	ADMINISTRATION				
KQ0529	SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI				
(01)	Provision for Creation of Posts and Purchase of Physical Assets				
A09501	Transport		<u>3,146,000</u>		<u>3,146,000</u>
002	One Motorcycle 70cc		122,000		122,000
42	One Car (1000 CC)		3,024,000		3,024,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,466,000</u>		<u>1,466,000</u>
A09601	Plant and Machinery		<u>1,466,000</u>		<u>1,466,000</u>
111	Two Water Dispensers		64,000		64,000
A07	Two Air Conditions 1.5 Ton		202,000		202,000
P22	One Photostate Machine		1,200,000		1,200,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>750,000</u>		<u>750,000</u>
A09701	Furniture and fixtures		<u>750,000</u>		<u>750,000</u>
01	FURNITURE AND FIXTURE		750,000		750,000
Provision for Creation of Posts and Purchase of Physical Assets			8,237,000		8,237,000
SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI			8,237,000		8,237,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 8237000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Works & Services

045101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0451	ADMINISTRATION				
045101	ADMINISTRATION				
KQ0547	SUPERINTENDING ENGINEER (WORK & SERVICE) KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>4,137,000</u>		<u>4,137,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>		<u>286,000</u>
A09201	Hardware		<u>286,000</u>		<u>286,000</u>
024	One Computer with all accessories		224,000		224,000
16	One Laser Printer		62,000		62,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>3,550,000</u>		<u>3,550,000</u>
A09501	Transport		<u>3,550,000</u>		<u>3,550,000</u>
01	One 1300 CC Car		3,550,000		3,550,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>101,000</u>		<u>101,000</u>
A09601	Plant and Machinery		<u>101,000</u>		<u>101,000</u>
1AA	ONE AIR CONDITIONER 1.5 TON		101,000		101,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01	FURNITURE AND FIXTURE		200,000		200,000

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Works & Services

045101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0451	ADMINISTRATION				
045101	ADMINISTRATION				
KQ0547	SUPERINTENDING ENGINEER (WORK & SERVICE) KARACHI				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			4,137,000		4,137,000
SUPERINTENDING ENGINEER (WORK & SERVICE) KARACHI			4,137,000		4,137,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 4137000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Works & Services

045201 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0452	ROAD TRANSPORT				
045201	ADMINISTRATION				
HB0205	CHIEF ENGINEER (HIGHWAYS) SINDH HYDERABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>572,000</u>		<u>572,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>572,000</u>		<u>572,000</u>
A09201	Hardware		<u>572,000</u>		<u>572,000</u>
17	Two Laser Printers		124,000		124,000
231	Two Computers with all Accessories		448,000		448,000
Provision for Purchase of Physical Assets			572,000		572,000
CHIEF ENGINEER (HIGHWAYS) SINDH HYDERABAD			572,000		572,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 572000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0452	ROAD TRANSPORT				
045202	HIGHWAYS, ROADS AND BRIDGES				
BI0063	HIGHWAY DIVISION BADIN				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>286,000</u>		<u>286,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>		<u>286,000</u>
A09201	Hardware		<u>286,000</u>		<u>286,000</u>
024	One Computer with all accessories		224,000		224,000
16	One Laser Printer		62,000		62,000
Provision for Purchase of Physical Assets			286,000		286,000
HIGHWAY DIVISION BADIN			286,000		286,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 286000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0452	ROAD TRANSPORT				
045202	HIGHWAYS, ROADS AND BRIDGES				
DD0065	HIGHWAY DIVISION DADU				
(01)	Provision for Purchase of Physical Assests				
A09	TOTAL PHYSICAL ASSETS		<u>518,000</u>		<u>518,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>		<u>286,000</u>
A09201	Hardware		<u>286,000</u>		<u>286,000</u>
024	One Computer with all accessories		224,000		224,000
16	One Laser Printer		62,000		62,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01	FURNITURE AND FIXTURE		200,000		200,000
Provision for Purchase of Physical Assests			518,000		518,000
HIGHWAY DIVISION DADU			518,000		518,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 518000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0452	ROAD TRANSPORT				
045202	HIGHWAYS, ROADS AND BRIDGES				
HB0202	HIGWAYS CIRCLE HYDERABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>518,000</u>		<u>518,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>		<u>286,000</u>
A09201	Hardware		<u>286,000</u>		<u>286,000</u>
024	One Computer with all accessories		224,000		224,000
16	One Laser Printer		62,000		62,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01	FURNITURE AND FIXTURE		200,000		200,000
Provision for Purchase of Physical Assets			518,000		518,000
HIGWAYS CIRCLE HYDERABAD			518,000		518,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 518000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0452	ROAD TRANSPORT				
045202	HIGHWAYS, ROADS AND BRIDGES				
HB0219	DIRECTOR ROAD RESEARCH LABORTARY KARACHI				
(01)	Provision for Purchase of Phsical Assests				
A09	TOTAL PHYSICAL ASSETS		<u>433,000</u>		<u>433,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>133,000</u>		<u>133,000</u>
A09601	Plant and Machinery		<u>133,000</u>		<u>133,000</u>
075	One Water Dispenser		32,000		32,000
1AA	ONE AIR CONDITIONER 1.5 TON		101,000		101,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
01	FURNITURE AND FIXTURE		300,000		300,000
Provision for Purchase of Phsical Assests			433,000		433,000
DIRECTOR ROAD RESEARCH LABORTARY KARACHI			433,000		433,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 433000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0452	ROAD TRANSPORT				
045202	HIGHWAYS, ROADS AND BRIDGES				
KQ0533	DIRECTOR GENERAL ROAD SECTOR DEVELOPMENT DIRECTORATE (RSDD) SINDH				
(01)	Provision for Creation of Posts and Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,125,000</u>		<u>1,125,000</u>
A011	TOTAL PAY	<u>3</u>	<u>811,000</u>		<u>811,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>811,000</u>		<u>811,000</u>
A01151	Basic Pay Other Staff	<u>3</u>	<u>811,000</u>		<u>811,000</u>
S053	SENIOR CLERK (BPS-14)	3	811,000		811,000
A012	TOTAL ALLOWANCES		<u>314,000</u>		<u>314,000</u>
A012-1	REGULAR ALLOWANCES		<u>314,000</u>		<u>314,000</u>
A01202	House Rent Allowance		120,000		120,000
A01203	Conveyance Allowance		103,000		103,000
A01217	Medical Allowance		50,000		50,000
A0124R	Ad-Hoc Relief Allowance-2022		41,000		41,000
A09	TOTAL PHYSICAL ASSETS		<u>533,000</u>		<u>533,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>133,000</u>		<u>133,000</u>
A09601	Plant and Machinery		<u>133,000</u>		<u>133,000</u>
075	One Water Dispenser		32,000		32,000
1AA	ONE AIR CONDITIONER 1.5 TON		101,000		101,000

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Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0452	ROAD TRANSPORT				
045202	HIGHWAYS, ROADS AND BRIDGES				
KQ0533	DIRECTOR GENERAL ROAD SECTOR DEVELOPMENT DIRECTORATE (RSDD) SINDH				
(01)	Provision for Creation of Posts and Purchase of Physical Assets				
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>400,000</u>		<u>400,000</u>
A09701	Furniture and fixtures		<u>400,000</u>		<u>400,000</u>
01	FURNITURE AND FIXTURE		400,000		400,000
Provision for Creation of Posts and Purchase of Physical Assets			1,658,000		1,658,000
DIRECTOR GENERAL ROAD SECTOR DEVELOPMENT DIRECTORATE (RSDD) SINDH			1,658,000		1,658,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1658000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0452	ROAD TRANSPORT				
045202	HIGHWAYS, ROADS AND BRIDGES				
KX0684	HIGHWAYS DIVISION KHAIRPUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>419,000</u>		<u>419,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>		<u>286,000</u>
A09201	Hardware		<u>286,000</u>		<u>286,000</u>
024	One Computer with all accessories		224,000		224,000
16	One Laser Printer		62,000		62,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>133,000</u>		<u>133,000</u>
A09601	Plant and Machinery		<u>133,000</u>		<u>133,000</u>
075	One Water Dispenser		32,000		32,000
1AA	ONE AIR CONDITIONER 1.5 TON		101,000		101,000
Provision for Purchase of Physical Assets			419,000		419,000
HIGHWAYS DIVISION KHAIRPUR			419,000		419,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 419000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0452	ROAD TRANSPORT				
045202	HIGHWAYS, ROADS AND BRIDGES				
MP0097	HIGWAYS CIRCLE MIRPURKHAS				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>300,000</u>		<u>300,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
01	FURNITURE AND FIXTURE		300,000		300,000
Provision for Purchase of Physical Assets			300,000		300,000
HIGWAYS CIRCLE MIRPURKHAS			300,000		300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 300000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0452	ROAD TRANSPORT				
045202	HIGHWAYS, ROADS AND BRIDGES				
SQ0055	MACHINERY MAINTENANCE DIVISION KHAIRPUR AT SHIKARPUR				
(01)	Provision for purchase of Physical Assests				
A09	TOTAL PHYSICAL ASSETS		<u>286,000</u>		<u>286,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>		<u>286,000</u>
A09201	Hardware		<u>286,000</u>		<u>286,000</u>
024	One Computer with all accessories		224,000		224,000
16	One Laser Printer		62,000		62,000
Provision for purchase of Physical Assests			286,000		286,000
MACHINERY MAINTENANCE DIVISION KHAIRPUR AT SHIKARPUR			286,000		286,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 286000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0452	ROAD TRANSPORT				
045202	HIGHWAYS, ROADS AND BRIDGES				
SY0107	HIGWAYS CIRCLE SUKKUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>182,000</u>		<u>182,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>		<u>150,000</u>
A09701	Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
01	FURNITURE AND FIXTURE		150,000		150,000
Provision for Purchase of Physical Assets			182,000		182,000
HIGWAYS CIRCLE SUKKUR			182,000		182,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 182000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0452	ROAD TRANSPORT				
045202	HIGHWAYS, ROADS AND BRIDGES				
UT0353	MACHINERY & MAINTENANCE DIVISION UMERKOT				
(01)	Provision for Purchase of Physcial Assets				
A09	TOTAL PHYSICAL ASSETS		<u>382,000</u>		<u>382,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>350,000</u>		<u>350,000</u>
A09701	Furniture and fixtures		<u>350,000</u>		<u>350,000</u>
01	FURNITURE AND FIXTURE		350,000		350,000
Provision for Purchase of Physcial Assets			382,000		382,000
MACHINERY & MAINTENANCE DIVISION UMERKOT			382,000		382,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 382000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0457	CONSTRUCTION (WORKS)				
045702	BUILDINGS AND STRUCTURES				
KQ0531	PROVINCIAL BUILDINGS CIRCLE KARACHI				
(01)	Provision for Purchase of Physical assests				
A09	TOTAL PHYSICAL ASSETS		<u>658,000</u>		<u>658,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>		<u>286,000</u>
A09201	Hardware		<u>286,000</u>		<u>286,000</u>
024	One Computer with all accessories		224,000		224,000
16	One Laser Printer		62,000		62,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>72,000</u>		<u>72,000</u>
A09601	Plant and Machinery		<u>72,000</u>		<u>72,000</u>
016	One Electric Water Cooler		72,000		72,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
01	FURNITURE AND FIXTURE		300,000		300,000
Provision for Purchase of Physical assests			658,000		658,000
PROVINCIAL BUILDINGS CIRCLE KARACHI			658,000		658,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 658000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0457	CONSTRUCTION (WORKS)				
045702	BUILDINGS AND STRUCTURES				
KQ0535	BUILDING DIVISION KARACHI-II				
(01)	Provision for Purchase of Physical Assests				
A09	TOTAL PHYSICAL ASSETS		<u>318,000</u>		<u>318,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>		<u>286,000</u>
A09201	Hardware		<u>286,000</u>		<u>286,000</u>
024	One Computer with all accessories		224,000		224,000
16	One Laser Printer		62,000		62,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
Provision for Purchase of Physical Assests			318,000		318,000
BUILDING DIVISION KARACHI-II			318,000		318,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 318000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0457	CONSTRUCTION (WORKS)				
045702	BUILDINGS AND STRUCTURES				
KQ0544	EXECUTIVE ENGINEER BUILDINGS -II DIVISION KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>719,000</u>		<u>719,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>		<u>286,000</u>
A09201	Hardware		<u>286,000</u>		<u>286,000</u>
024	One Computer with all accessories		224,000		224,000
16	One Laser Printer		62,000		62,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>133,000</u>		<u>133,000</u>
A09601	Plant and Machinery		<u>133,000</u>		<u>133,000</u>
075	One Water Dispenser		32,000		32,000
1AA	ONE AIR CONDITIONER 1.5 TON		101,000		101,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
01	FURNITURE AND FIXTURE		300,000		300,000
Provision for Purchase of Physical Assets			719,000		719,000
EXECUTIVE ENGINEER BUILDINGS -II DIVISION KARACHI			719,000		719,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 719000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0457	CONSTRUCTION (WORKS)				
045702	BUILDINGS AND STRUCTURES				
KQ0545	EXECUTIVE ENGINEER BUILDINGS -III DIVISION KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>486,000</u>		<u>486,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>		<u>286,000</u>
A09201	Hardware		<u>286,000</u>		<u>286,000</u>
024	One Computer with all accessories		224,000		224,000
16	One Laser Printer		62,000		62,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01	FURNITURE AND FIXTURE		200,000		200,000
Provision for Purchase of Physical Assets			486,000		486,000
EXECUTIVE ENGINEER BUILDINGS -III DIVISION KARACHI			486,000		486,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 486000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0457	CONSTRUCTION (WORKS)				
045702	BUILDINGS AND STRUCTURES				
KQ0548	EXECTIVE ENGINEER BUILDINGS -I DIVISION KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>733,000</u>		<u>733,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>		<u>286,000</u>
A09201	Hardware		<u>286,000</u>		<u>286,000</u>
024	One Computer with all accessories		224,000		224,000
16	One Laser Printer		62,000		62,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>447,000</u>		<u>447,000</u>
A09601	Plant and Machinery		<u>447,000</u>		<u>447,000</u>
016	One Electric Water Cooler		72,000		72,000
DS5	One Photocopier (Light Duty)		375,000		375,000
Provision for Purchase of Physical Assets			733,000		733,000
EXECTIVE ENGINEER BUILDINGS -I DIVISION KARACHI			733,000		733,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 733000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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SC21133 (133)
Education Works

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KK0048	EXECTIVE ENGINEER EDUCATION WORKS DIVISION KASHMOR	<u>382,000</u>		<u>382,000</u>
(01)	Provision for Purchase of Physical Assets	382,000		382,000
KX0086	EXECTIVE ENGINEER EDUCATION WORKS DIVISION KHAIRPUR	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
SB0092	EXECTIVE ENGINEER EDUCATION WORKS DIVISION BENAZIRABAD	<u>200,000</u>		<u>200,000</u>
(01)	Provision for Purchase of Physical Assets	200,000		200,000
SN0064	EXECTIVE ENGINEER EDUCATION WORKS DIVISION SANGHAR	<u>460,000</u>		<u>460,000</u>
(01)	Provision for Purchase of Physical Assets	460,000		460,000
SB0464	EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION NAWABSHAH	<u>610,000</u>		<u>610,000</u>
(01)	Provision for Purchase of Physical Assets	610,000		610,000
SY0120	SUPERINTENDING ENGINEER EDUCATION	<u>460,000</u>		<u>460,000</u>
(01)	Provision for Purchase of Physical Assets	460,000		460,000
SY0476	ASSISTANT ENGINEER EDUCATION ELECTRICAL	<u>460,000</u>		<u>460,000</u>
(01)	Provision for Purchase of Physical Assets	460,000		460,000
Total Schemes: 7 Total SNEs:7 GRAND TOTAL:		2,672,000		2,672,000

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Education Works

Charged:	
Voted:	2,672,000
Grand Total:	2,672,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
096101	SECRETARIAT / POLICY / CURRICULUM (Voted)	460,000		460,000
045702	BUILDINGS AND STRUCTURES (Voted)	2,212,000		2,212,000
Total		2,672,000		2,672,000

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Education Works

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A09	TOTAL PHYSICAL ASSETS	<u>2,672,000</u>		<u>2,672,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>896,000</u>		<u>896,000</u>
A09201	Hardware	896,000		896,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>276,000</u>		<u>276,000</u>
A09601	Plant and Machinery	276,000		276,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>1,500,000</u>		<u>1,500,000</u>
A09701	Furniture and fixtures	1,500,000		1,500,000
NET TOTAL		2,672,000		2,672,000

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Education Works

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0457	CONSTRUCTION (WORKS)				
045702	BUILDINGS AND STRUCTURES				
KK0048	EXECTIVE ENGINEER EDUCATION WORKS DIVISION KASHMOR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>382,000</u>		<u>382,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>350,000</u>		<u>350,000</u>
A09701	Furniture and fixtures		<u>350,000</u>		<u>350,000</u>
01	FURNITURE AND FIXTURE		350,000		350,000
Provision for Purchase of Physical Assets			382,000		382,000
EXECTIVE ENGINEER EDUCATION WORKS DIVISION KASHMOR			382,000		382,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 382000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Education Works

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0457	CONSTRUCTION (WORKS)				
045702	BUILDINGS AND STRUCTURES				
KX0086	EXECTIVE ENGINEER EDUCATION WORKS DIVISION KHAIRPUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>		<u>100,000</u>
A09601	Plant and Machinery		<u>100,000</u>		<u>100,000</u>
111	Two Water Dispensers		64,000		64,000
TT1	Two Stabilizers		36,000		36,000
Provision for Purchase of Physical Assets			100,000		100,000
EXECTIVE ENGINEER EDUCATION WORKS DIVISION KHAIRPUR			100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Education Works

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0457	CONSTRUCTION (WORKS)				
045702	BUILDINGS AND STRUCTURES				
SB0092	EXECTIVE ENGINEER EDUCATION WORKS DIVISION BENAZIRABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01	FURNITURE AND FIXTURE		200,000		200,000
Provision for Purchase of Physical Assets			200,000		200,000
EXECTIVE ENGINEER EDUCATION WORKS DIVISION BENAZIRABAD			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Education Works

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0457	CONSTRUCTION (WORKS)				
045702	BUILDINGS AND STRUCTURES				
SN0064	EXECTIVE ENGINEER EDUCATION WORKS DIVISION SANGHAR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>460,000</u>		<u>460,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
C10	ONE COMPUTER WITH ALL ACCESSORIES		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>36,000</u>		<u>36,000</u>
A09601	Plant and Machinery		<u>36,000</u>		<u>36,000</u>
075	One Water Dispenser		36,000		36,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01	FURNITURE AND FIXTURE		200,000		200,000
Provision for Purchase of Physical Assets			460,000		460,000
EXECTIVE ENGINEER EDUCATION WORKS DIVISION SANGHAR			460,000		460,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 460000 /-(Non-Recurring) will be required for the purpose during 2023-2024

8
Education Works

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0457	CONSTRUCTION (WORKS)				
045702	BUILDINGS AND STRUCTURES				
SB0464	EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION NAWABSHAH				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>610,000</u>		<u>610,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
C10	ONE COMPUTER WITH ALL ACCESSORIES		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>36,000</u>		<u>36,000</u>
A09601	Plant and Machinery		<u>36,000</u>		<u>36,000</u>
075	One Water Dispenser		36,000		36,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>350,000</u>		<u>350,000</u>
A09701	Furniture and fixtures		<u>350,000</u>		<u>350,000</u>
01	FURNITURE AND FIXTURE		350,000		350,000
Provision for Purchase of Physical Assets			610,000		610,000
EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION NAWABSHAH			610,000		610,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 610000 /-(Non-Recurring) will be required for the purpose during 2023-2024

9
Education Works

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0457	CONSTRUCTION (WORKS)				
045702	BUILDINGS AND STRUCTURES				
SY0120	SUPERINTENDING ENGINEER EDUCATION				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>460,000</u>		<u>460,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
C10	ONE COMPUTER WITH ALL ACCESSORIES		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>36,000</u>		<u>36,000</u>
A09601	Plant and Machinery		<u>36,000</u>		<u>36,000</u>
075	One Water Dispenser		36,000		36,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01	FURNITURE AND FIXTURE		200,000		200,000
Provision for Purchase of Physical Assets			460,000		460,000
SUPERINTENDING ENGINEER EDUCATION			460,000		460,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 460000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Education Works

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
SY0476	ASSISTANT ENGINEER EDUCATION ELECTRICAL				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>460,000</u>		<u>460,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
C10	ONE COMPUTER WITH ALL ACCESSORIES		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>36,000</u>		<u>36,000</u>
A09601	Plant and Machinery		<u>36,000</u>		<u>36,000</u>
075	One Water Dispenser		36,000		36,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01	FURNITURE AND FIXTURE		200,000		200,000
Provision for Purchase of Physical Assets			460,000		460,000
ASSISTANT ENGINEER EDUCATION ELECTRICAL			460,000		460,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 460000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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SC21134 (134)
Transport

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
BI0066	DISTRICT TRANSPORT AUTHORITY BADIN	<u>406,000</u>		<u>406,000</u>
(10)	Provision for Purchase of Physical Assets	406,000		406,000
DD0069	DISTRICT TRANSPORT AUTHORITY DADU	<u>406,000</u>		<u>406,000</u>
(11)	Provision for Purchase of Physical Assets	406,000		406,000
GO0059	DISTRICT TRANSPORT AUTHORITY GHOTKI	<u>406,000</u>		<u>406,000</u>
(18)	Provision for Purchase of Physical Assets	406,000		406,000
HB0229	DISTRICT TRANSPORT AUTHORITY HYDERABAD	<u>3,431,000</u>		<u>3,431,000</u>
(01)	Provision for Creation of Post & Allowance and Physical Assets	3,431,000		3,431,000
JK0057	DISTRICT TRANSPORT AUTHORITY JACOBABAD	<u>406,000</u>		<u>406,000</u>
(08)	Provision for Purchase of Physical Assets	406,000		406,000
KQ0554	PROVINCIAL TRANSPORT AUTHORITY SINDH KARACHI	<u>3,856,000</u>		<u>3,856,000</u>
(01)	Provision for Creation of Post & Allowances and Purchase of Physical Assets	3,856,000		3,856,000
KQ0555	REGIONAL TRANSPORT AUTHORITY KARACHI	<u>2,655,000</u>		<u>2,655,000</u>
(19)	Provision for Purchase of Physical Assets	2,655,000		2,655,000
KQ0556	TRANSPORT & MASS TRANSIT DEPARTMENT (SECRETARIAT) KARACHI	<u>5,719,000</u>		<u>5,719,000</u>

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SC21134 (134)
Transport

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(03)	Provision for Purchase of Physical Assets	5,719,000		5,719,000
KX0087	DISTRICT TRANSPORT AUTHORITY KHAIRPUR	<u>406,000</u>		<u>406,000</u>
(05)	Provision for Purcase of Physical Assets	406,000		406,000
MP0109	DISTRICT TRANSPORT AUTHORITY MIRPURKHAS	<u>3,431,000</u>		<u>3,431,000</u>
(01)	Provision for Creation of Post & Allowance and Physical Assets	3,431,000		3,431,000
MX0054	DISTRICT TRANSPORT AUTHORITY MITHI	<u>406,000</u>		<u>406,000</u>
(07)	Provision for Purchase of Physical Assets	406,000		406,000
NX0058	DISTRICT TRANSPORT AUTHORITY NAUSHERO FEROUZ	<u>406,000</u>		<u>406,000</u>
(04)	Provision for Creation of Posts & Other Expenditure	406,000		406,000
SB0094	DISTRICT TRANSPORT AUTHORITY BENAZIRABAD	<u>406,000</u>		<u>406,000</u>
(12)	Provision for Creation of Posts & Purchase of Physical Assets	406,000		406,000
SN0065	DISTRICT TRANSPORT AUTHORITY SANGHAR	<u>406,000</u>		<u>406,000</u>
(14)	Provision for Purchase of Physical Assets	406,000		406,000
SQ0059	DISTRICT TRANSPORT AUTHORITY SHIKARPUR	<u>406,000</u>		<u>406,000</u>
(13)	Provision for Purchase of Physical Assets	406,000		406,000

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SC21134 (134)
Transport

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SY0121	DISTRICT TRANSPORT AUTHORITY SUKKUR	<u>1,455,000</u>		<u>1,455,000</u>
(01)	Provision for Creation of Post & Allowance and Physical Assets	1,455,000		1,455,000
TX0074	DISTRICT TRANSPORT AUTHORITY THATTA	<u>406,000</u>		<u>406,000</u>
(15)	Provision for Purchase of Physical Assets	406,000		406,000
UT0052	DISTRICT TRANSPORT AUTHORITY UMERKOT	<u>406,000</u>		<u>406,000</u>
(16)	Provision for Purchase of Physical Assets	406,000		406,000
Total Schemes: 18 Total SNEs:18 GRAND TOTAL:		25,419,000		25,419,000

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Transport

Charged:	
Voted:	25,419,000
Grand Total:	25,419,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
045101	ADMINISTRATION (Voted)	5,719,000		5,719,000
045201	ADMINISTRATION (Voted)	3,856,000		3,856,000
045203	ROAD TRANSPORT (Voted)	15,844,000		15,844,000
Total		25,419,000		25,419,000

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Transport

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>3,792,000</u>		<u>3,792,000</u>
A011	TOTAL PAY	<u>2,732,000</u>		<u>2,732,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>2,732,000</u>		<u>2,732,000</u>
A01101	Basic Pay Of Officer	2,732,000		2,732,000
A012	TOTAL ALLOWANCES	<u>1,060,000</u>		<u>1,060,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>1,060,000</u>		<u>1,060,000</u>
A01202	House Rent Allowance	420,000		420,000
A01203	Conveyance Allowance	240,000		240,000
A01217	Medical Allowance	120,000		120,000
A0124R	Ad-Hoc Relief Allowance-2022	280,000		280,000
A09	TOTAL PHYSICAL ASSETS	<u>21,627,000</u>		<u>21,627,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>4,704,000</u>		<u>4,704,000</u>
A09201	Hardware	4,704,000		4,704,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>11,171,000</u>		<u>11,171,000</u>
A09501	Transport	11,171,000		11,171,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>2,102,000</u>		<u>2,102,000</u>
A09601	Plant and Machinery	2,102,000		2,102,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>3,650,000</u>		<u>3,650,000</u>
A09701	Furniture and fixtures	3,650,000		3,650,000

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Transport

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
NET TOTAL		25,419,000		25,419,000

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Transport

SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024

PAY SCALE	FRESH POSTS	BASIC PAY
18	4	2,732,000
TOTAL:	4	2,732,000

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045101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0451	ADMINISTRATION				
045101	ADMINISTRATION				
KQ0556	TRANSPORT & MASS TRANSIT DEPARTMENT (SECRETARIAT) KARACHI				
(03)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>5,719,000</u>		<u>5,719,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>896,000</u>		<u>896,000</u>
A09201	Hardware		<u>896,000</u>		<u>896,000</u>
698	Four Computers with all Accessories		896,000		896,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>3,145,000</u>		<u>3,145,000</u>
A09501	Transport		<u>3,145,000</u>		<u>3,145,000</u>
002	One Motorcycle 70cc		121,000		121,000
01S	One Car 1000cc		3,024,000		3,024,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>678,000</u>		<u>678,000</u>
A09601	Plant and Machinery		<u>678,000</u>		<u>678,000</u>
03P	One Photocopier		375,000		375,000
3SA	Three A/C Split 1.5 Ton		303,000		303,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Transport

045101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0451	ADMINISTRATION				
045101	ADMINISTRATION				
KQ0556	TRANSPORT & MASS TRANSIT DEPARTMENT (SECRETARIAT) KARACHI				
(03)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			5,719,000		5,719,000
TRANSPORT & MASS TRANSIT DEPARTMENT (SECRETARIAT) KARACHI			5,719,000		5,719,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 5719000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Transport

045201 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0452	ROAD TRANSPORT				
045201	ADMINISTRATION				
KQ0554	PROVINCIAL TRANSPORT AUTHORITY SINDH KARACHI				
(01)	Provision for Creation of Post & Allowances and Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>948,000</u>		<u>948,000</u>
A011	TOTAL PAY	<u>1</u>	<u>683,000</u>		<u>683,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>683,000</u>		<u>683,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>683,000</u>		<u>683,000</u>
D045	DEPUTY DIRECTOR (BPS-18)	1	683,000		683,000
A012	TOTAL ALLOWANCES		<u>265,000</u>		<u>265,000</u>
A012-1	REGULAR ALLOWANCES		<u>265,000</u>		<u>265,000</u>
A01202	House Rent Allowance		105,000		105,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		30,000		30,000
A0124R	Ad-Hoc Relief Allowance-2022		70,000		70,000
A09	TOTAL PHYSICAL ASSETS		<u>2,908,000</u>		<u>2,908,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>1,976,000</u>		<u>1,976,000</u>
A09501	Transport		<u>1,976,000</u>		<u>1,976,000</u>
45X	One Car 660cc		1,976,000		1,976,000

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Transport

045201 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0452	ROAD TRANSPORT				
045201	ADMINISTRATION				
KQ0554	PROVINCIAL TRANSPORT AUTHORITY SINDH KARACHI				
(01)	Provision for Creation of Post & Allowances and Purchase of Physical Assets				
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>508,000</u>		<u>508,000</u>
A09601	Plant and Machinery		<u>508,000</u>		<u>508,000</u>
03P	One Photocopier		375,000		375,000
075	One Water Dispenser		32,000		32,000
086	One Split A.C 1.5 Ton		101,000		101,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Creation of Post & Allowances and Purchase of Physical Assets			3,856,000		3,856,000
PROVINCIAL TRANSPORT AUTHORITY SINDH KARACHI			3,856,000		3,856,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 3856000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Transport

045203 ROAD TRANSPORT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0452	ROAD TRANSPORT				
045203	ROAD TRANSPORT				
BI0066	DISTRICT TRANSPORT AUTHORITY BADIN				
(10)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>406,000</u>		<u>406,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>		<u>150,000</u>
A09701	Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
001	Furniture and Fixtures		150,000		150,000
Provision for Purchase of Physical Assets			406,000		406,000
DISTRICT TRANSPORT AUTHORITY BADIN			406,000		406,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 406000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Transport

045203 ROAD TRANSPORT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0452	ROAD TRANSPORT				
045203	ROAD TRANSPORT				
DD0069	DISTRICT TRANSPORT AUTHORITY DADU				
(11)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>406,000</u>		<u>406,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>		<u>150,000</u>
A09701	Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
001	Furniture and Fixtures		150,000		150,000
Provision for Purchase of Physical Assets			406,000		406,000
DISTRICT TRANSPORT AUTHORITY DADU			406,000		406,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 406000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Transport

045203 ROAD TRANSPORT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0452	ROAD TRANSPORT				
045203	ROAD TRANSPORT				
GO0059	DISTRICT TRANSPORT AUTHORITY GHOTKI				
(18)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>406,000</u>		<u>406,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>		<u>150,000</u>
A09701	Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
001	Furniture and Fixtures		150,000		150,000
Provision for Purchase of Physical Assets			406,000		406,000
DISTRICT TRANSPORT AUTHORITY GHOTKI			406,000		406,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 406000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Transport

045203 ROAD TRANSPORT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0452	ROAD TRANSPORT				
045203	ROAD TRANSPORT				
HB0229	DISTRICT TRANSPORT AUTHORITY HYDERABAD				
(01)	Provision for Creation of Post & Allowance and Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>948,000</u>		<u>948,000</u>
A011	TOTAL PAY	<u>1</u>	<u>683,000</u>		<u>683,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>683,000</u>		<u>683,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>683,000</u>		<u>683,000</u>
D045	DEPUTY DIRECTOR (BPS-18)	1	683,000		683,000
A012	TOTAL ALLOWANCES		<u>265,000</u>		<u>265,000</u>
A012-1	REGULAR ALLOWANCES		<u>265,000</u>		<u>265,000</u>
A01202	House Rent Allowance		105,000		105,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		30,000		30,000
A0124R	Ad-Hoc Relief Allowance-2022		70,000		70,000
A09	TOTAL PHYSICAL ASSETS		<u>2,483,000</u>		<u>2,483,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>1,976,000</u>		<u>1,976,000</u>
A09501	Transport		<u>1,976,000</u>		<u>1,976,000</u>
45X	One Car 660cc		1,976,000		1,976,000

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Transport

045203 ROAD TRANSPORT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0452	ROAD TRANSPORT				
045203	ROAD TRANSPORT				
HB0229	DISTRICT TRANSPORT AUTHORITY HYDERABAD				
(01)	Provision for Creation of Post & Allowance and Physical Assets				
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>133,000</u>		<u>133,000</u>
A09601	Plant and Machinery		<u>133,000</u>		<u>133,000</u>
075	One Water Dispenser		32,000		32,000
086	One Split A.C 1.5 Ton		101,000		101,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>		<u>150,000</u>
A09701	Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
001	Furniture and Fixtures		150,000		150,000
Provision for Creation of Post & Allowance and Physical Assets			3,431,000		3,431,000
DISTRICT TRANSPORT AUTHORITY HYDERABAD			3,431,000		3,431,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3431000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Transport

045203 ROAD TRANSPORT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0452	ROAD TRANSPORT				
045203	ROAD TRANSPORT				
JK0057	DISTRICT TRANSPORT AUTHORITY JACOBABAD				
(08)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>406,000</u>		<u>406,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>		<u>150,000</u>
A09701	Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
001	Furniture and Fixtures		150,000		150,000
Provision for Purchase of Physical Assets			406,000		406,000
DISTRICT TRANSPORT AUTHORITY JACOBABAD			406,000		406,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 406000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Transport

045203 ROAD TRANSPORT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0452	ROAD TRANSPORT				
045203	ROAD TRANSPORT				
KQ0555	REGIONAL TRANSPORT AUTHORITY KARACHI				
(19)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>2,655,000</u>		<u>2,655,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>2,098,000</u>		<u>2,098,000</u>
A09501	Transport		<u>2,098,000</u>		<u>2,098,000</u>
002	One Motorcycle 70cc		122,000		122,000
45X	One Car 660cc		1,976,000		1,976,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>133,000</u>		<u>133,000</u>
A09601	Plant and Machinery		<u>133,000</u>		<u>133,000</u>
075	One Water Dispenser		32,000		32,000
086	One Split A.C 1.5 Ton		101,000		101,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000

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Transport

045203 ROAD TRANSPORT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0452	ROAD TRANSPORT				
045203	ROAD TRANSPORT				
KQ0555	REGIONAL TRANSPORT AUTHORITY KARACHI				
(19)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			2,655,000		2,655,000
REGIONAL TRANSPORT AUTHORITY KARACHI			2,655,000		2,655,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2655000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Transport

045203 ROAD TRANSPORT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0452	ROAD TRANSPORT				
045203	ROAD TRANSPORT				
KX0087	DISTRICT TRANSPORT AUTHORITY KHAIRPUR				
(05)	Provision for Purcase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>406,000</u>		<u>406,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>		<u>150,000</u>
A09701	Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
001	Furniture and Fixtures		150,000		150,000
Provision for Purcase of Physical Assets			406,000		406,000
DISTRICT TRANSPORT AUTHORITY KHAIRPUR			406,000		406,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 406000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Transport

045203 ROAD TRANSPORT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0452	ROAD TRANSPORT				
045203	ROAD TRANSPORT				
MP0109	DISTRICT TRANSPORT AUTHORITY MIRPURKHAS				
(01)	Provision for Creation of Post & Allowance and Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>948,000</u>		<u>948,000</u>
A011	TOTAL PAY	<u>1</u>	<u>683,000</u>		<u>683,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>683,000</u>		<u>683,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>683,000</u>		<u>683,000</u>
D045	DEPUTY DIRECTOR (BPS-18)	1	683,000		683,000
A012	TOTAL ALLOWANCES		<u>265,000</u>		<u>265,000</u>
A012-1	REGULAR ALLOWANCES		<u>265,000</u>		<u>265,000</u>
A01202	House Rent Allowance		105,000		105,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		30,000		30,000
A0124R	Ad-Hoc Relief Allowance-2022		70,000		70,000
A09	TOTAL PHYSICAL ASSETS		<u>2,483,000</u>		<u>2,483,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>1,976,000</u>		<u>1,976,000</u>
A09501	Transport		<u>1,976,000</u>		<u>1,976,000</u>
45X	One Car 660cc		1,976,000		1,976,000

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Transport

045203 ROAD TRANSPORT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0452	ROAD TRANSPORT				
045203	ROAD TRANSPORT				
MP0109	DISTRICT TRANSPORT AUTHORITY MIRPURKHAS				
(01)	Provision for Creation of Post & Allowance and Physical Assets				
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>133,000</u>		<u>133,000</u>
A09601	Plant and Machinery		<u>133,000</u>		<u>133,000</u>
075	One Water Dispenser		32,000		32,000
086	One Split A.C 1.5 Ton		101,000		101,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>		<u>150,000</u>
A09701	Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
001	Furniture and Fixtures		150,000		150,000
Provision for Creation of Post & Allowance and Physical Assets			3,431,000		3,431,000
DISTRICT TRANSPORT AUTHORITY MIRPURKHAS			3,431,000		3,431,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3431000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Transport

045203 ROAD TRANSPORT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0452	ROAD TRANSPORT				
045203	ROAD TRANSPORT				
MX0054	DISTRICT TRANSPORT AUTHORITY MITHI				
(07)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>406,000</u>		<u>406,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>		<u>150,000</u>
A09701	Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
001	Furniture and Fixtures		150,000		150,000
Provision for Purchase of Physical Assets			406,000		406,000
DISTRICT TRANSPORT AUTHORITY MITHI			406,000		406,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 406000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Transport

045203 ROAD TRANSPORT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0452	ROAD TRANSPORT				
045203	ROAD TRANSPORT				
NX0058	DISTRICT TRANSPORT AUTHORITY NAUSHERO FEROZ				
(04)	Provision for Creation of Posts & Other Expenditure				
A09	TOTAL PHYSICAL ASSETS		<u>406,000</u>		<u>406,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>		<u>150,000</u>
A09701	Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
001	Furniture and Fixtures		150,000		150,000
Provision for Creation of Posts & Other Expenditure			406,000		406,000
DISTRICT TRANSPORT AUTHORITY NAUSHERO FEROZ			406,000		406,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 406000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Transport

045203 ROAD TRANSPORT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0452	ROAD TRANSPORT				
045203	ROAD TRANSPORT				
SB0094	DISTRICT TRANSPORT AUTHORITY BENAZIRABAD				
(12)	Provision for Creation of Posts & Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>406,000</u>		<u>406,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>		<u>150,000</u>
A09701	Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
001	Furniture and Fixtures		150,000		150,000
Provision for Creation of Posts & Purchase of Physical Assets			406,000		406,000
DISTRICT TRANSPORT AUTHORITY BENAZIRABAD			406,000		406,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 406000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Transport

045203 ROAD TRANSPORT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0452	ROAD TRANSPORT				
045203	ROAD TRANSPORT				
SN0065	DISTRICT TRANSPORT AUTHORITY SANGHAR				
(14)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>406,000</u>		<u>406,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>		<u>150,000</u>
A09701	Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
001	Furniture and Fixtures		150,000		150,000
Provision for Purchase of Physical Assets			406,000		406,000
DISTRICT TRANSPORT AUTHORITY SANGHAR			406,000		406,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 406000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Transport

045203 ROAD TRANSPORT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0452	ROAD TRANSPORT				
045203	ROAD TRANSPORT				
SQ0059	DISTRICT TRANSPORT AUTHORITY SHIKARPUR				
(13)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>406,000</u>		<u>406,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>		<u>150,000</u>
A09701	Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
001	Furniture and Fixtures		150,000		150,000
Provision for Purchase of Physical Assets			406,000		406,000
DISTRICT TRANSPORT AUTHORITY SHIKARPUR			406,000		406,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 406000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Transport

045203 ROAD TRANSPORT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0452	ROAD TRANSPORT				
045203	ROAD TRANSPORT				
SY0121	DISTRICT TRANSPORT AUTHORITY SUKKUR				
(01)	Provision for Creation of Post & Allowance and Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>948,000</u>		<u>948,000</u>
A011	TOTAL PAY	<u>1</u>	<u>683,000</u>		<u>683,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>683,000</u>		<u>683,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>683,000</u>		<u>683,000</u>
D045	DEPUTY DIRECTOR (BPS-18)	1	683,000		683,000
A012	TOTAL ALLOWANCES		<u>265,000</u>		<u>265,000</u>
A012-1	REGULAR ALLOWANCES		<u>265,000</u>		<u>265,000</u>
A01202	House Rent Allowance		105,000		105,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		30,000		30,000
A0124R	Ad-Hoc Relief Allowance-2022		70,000		70,000
A09	TOTAL PHYSICAL ASSETS		<u>507,000</u>		<u>507,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>133,000</u>		<u>133,000</u>
A09601	Plant and Machinery		<u>133,000</u>		<u>133,000</u>
075	One Water Dispenser		32,000		32,000

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Transport

045203 ROAD TRANSPORT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0452	ROAD TRANSPORT				
045203	ROAD TRANSPORT				
SY0121	DISTRICT TRANSPORT AUTHORITY SUKKUR				
(01)	Provision for Creation of Post & Allowance and Physical Assets				
086	One Split A.C 1.5 Ton		101,000		101,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>		<u>150,000</u>
A09701	Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
001	Furniture and Fixtures		150,000		150,000
Provision for Creation of Post & Allowance and Physical Assets			1,455,000		1,455,000
DISTRICT TRANSPORT AUTHORITY SUKKUR			1,455,000		1,455,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1455000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Transport

045203 ROAD TRANSPORT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0452	ROAD TRANSPORT				
045203	ROAD TRANSPORT				
TX0074	DISTRICT TRANSPORT AUTHORITY THATTA				
(15)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>406,000</u>		<u>406,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>		<u>150,000</u>
A09701	Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
001	Furniture and Fixtures		150,000		150,000
Provision for Purchase of Physical Assets			406,000		406,000
DISTRICT TRANSPORT AUTHORITY THATTA			406,000		406,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 406000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Transport

045203 ROAD TRANSPORT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0452	ROAD TRANSPORT				
045203	ROAD TRANSPORT				
UT0052	DISTRICT TRANSPORT AUTHORITY UMERKOT				
(16)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>406,000</u>		<u>406,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>		<u>150,000</u>
A09701	Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
001	Furniture and Fixtures		150,000		150,000
Provision for Purchase of Physical Assets			406,000		406,000
DISTRICT TRANSPORT AUTHORITY UMERKOT			406,000		406,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 406000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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SC21135 (135)
Weights & Measures

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
BI0068	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL BADIN	<u>495,000</u>		<u>495,000</u>
(01)	Provision for Purchase of Physical Assets	495,000		495,000
BI0069	BUREAU OF SUPPLY & PRICES BADIN	<u>492,000</u>		<u>492,000</u>
(01)	Provision for Purchase of physical Assets	492,000		492,000
DD0071	INSPECTOR WEIGHTS AND MEASURES-CELL DADU	<u>1,076,000</u>		<u>1,076,000</u>
(01)	Provision for Purchase of Physical Assets	1,076,000		1,076,000
DD0072	BUREAU OF SUPPLY & PRICES DADU	<u>612,000</u>		<u>612,000</u>
(01)	Provision for Purchase of Physical Assets	612,000		612,000
GO0061	BUREAU OF SUPPLY & PRICES GHOTKI	<u>314,000</u>		<u>314,000</u>
(01)	Provision Purchase of Physical Assets	314,000		314,000
HB0231	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL HYDERABAD	<u>1,932,000</u>		<u>1,932,000</u>
(01)	Provision for Purchase of Physical Assets	1,932,000		1,932,000
HB0232	BUREAU OF SUPPLY & PRICES HYDERABAD	<u>438,000</u>		<u>438,000</u>
(01)	Provision for Purchase of Physical Assets	438,000		438,000
JK0059	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL JACOBABAD	<u>1,076,000</u>		<u>1,076,000</u>
(01)	Provision for Purchase of Physical Assets	1,076,000		1,076,000

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SC21135 (135)
Weights & Measures

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
JK0060	BUREAU OF SUPPLY & PRICES JACOBABAD	<u>284,000</u>		<u>284,000</u>
(01)	Provision fo Purchase of Physical Assets	284,000		284,000
JO0059	BUREAU OF SUPPLY & PRICES JAMSHORO	<u>318,000</u>		<u>318,000</u>
(01)	Provision fo Purchase of Physical Assets	318,000		318,000
KK0049	BUREAU OF SUPPLY & PRICES KASHMORE	<u>384,000</u>		<u>384,000</u>
(01)	Provision for Purchase of physical Assets	384,000		384,000
KQ0558	DEPUTY CONTROLLER WEIGHTS & MEASURES CELL HEAD QUARTER KARACHI	<u>932,000</u>		<u>932,000</u>
(01)	Provision for Purchase of Physical Assets	932,000		932,000
KQ0560	DIRECTOR GENERAL BUREAU OF SUPPLY AND PRICES KARACHI	<u>18,561,000</u>		<u>18,561,000</u>
(01)	Provision for Purchase of Physical Assets	18,561,000		18,561,000
KX0089	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL KHAIRPUR	<u>1,076,000</u>		<u>1,076,000</u>
(01)	Provision for Purchase of Physical Assets	1,076,000		1,076,000
KX0090	BUREAU OF SUPPLY & PRICES KHAIRPUR	<u>384,000</u>		<u>384,000</u>
(01)	Provision for Purchase o Physical Assets	384,000		384,000
LN0118	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL LARKANA	<u>2,116,000</u>		<u>2,116,000</u>

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SC21135 (135)
Weights & Measures

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	2,116,000		2,116,000
LN0119	BUREAU OF SUPPLY & PRICES LARKANA	<u>210,000</u>		<u>210,000</u>
(01)	Provision for Purchase of Physical Assets	210,000		210,000
MP0111	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL MIRPURKHAS	<u>950,000</u>		<u>950,000</u>
(01)	Provision for Purchase of Physical Assets	950,000		950,000
MP0112	BUREAU OF SUPPLY & PRICES MIRPURKHAS	<u>500,000</u>		<u>500,000</u>
(01)	Provision for Purchase of Physical Assets	500,000		500,000
MX0055	BUREAU OF SUPPLY & PRICES THARPARKER MITHI	<u>484,000</u>		<u>484,000</u>
(01)	Provision for Purchase of Physical Assets	484,000		484,000
MY0058	BUREAU OF SUPPLY & PRICES MATIARI	<u>322,000</u>		<u>322,000</u>
(01)	Provision for Purchase of Physical Assets	322,000		322,000
NX0061	BUREAU OF SUPPLY & PRICES NAUSHERO FEROZ	<u>784,000</u>		<u>784,000</u>
(01)	Provision for Purchase of Physical Assts	784,000		784,000
SB0097	BUREAU OF SUPPLY & PRICES BENAZIRABAD	<u>210,000</u>		<u>210,000</u>
(01)	Provision for Purchase of Physical Assets	210,000		210,000

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SC21135 (135)
Weights & Measures

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SN0067	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL SANGHAR	<u>1,084,000</u>		<u>1,084,000</u>
(01)	Provision for Purchase of Physical Assets	1,084,000		1,084,000
SN0068	BUREAU OF SUPPLY & PRICES SANGHAR	<u>426,000</u>		<u>426,000</u>
(01)	Provision for Purchase of Physical Assets	426,000		426,000
SQ0062	BUREAU OF SUPPLY & PRICES SHIKARPUR	<u>334,000</u>		<u>334,000</u>
(01)	Provision for Purchase of Physical Assets	334,000		334,000
SY0122	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL SUKKUR	<u>1,084,000</u>		<u>1,084,000</u>
(01)	Provision for Purchase of Physical Assets	1,084,000		1,084,000
SY0124	BUREAU OF SUPPLY & PRICES SUKKUR	<u>434,000</u>		<u>434,000</u>
(01)	Provision for Purchase of Physical Assets	434,000		434,000
TN0051	BUREAU OF SUPPLY & PRICES TANDO MOHD KHAN	<u>322,000</u>		<u>322,000</u>
(01)	Provision for Purchase of Physical Assets	322,000		322,000
TQ0045	BUREAU OF SUPPLY & PRICES TANDO ALLAH YA	<u>436,000</u>		<u>436,000</u>
(01)	Provision fo Purchase of Physical Assets	436,000		436,000
TX0077	BUREAU OF SUPPLY & PRICES THATTA	<u>100,000</u>		<u>100,000</u>
(01)	Provision fo Purchase of Physical Assets	100,000		100,000

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SC21135 (135)
Weights & Measures

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
SCHEME NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
UT0053	BUREAU OF SUPPLY & PRICES UMERKOT	<u>534,000</u>		<u>534,000</u>
(01)	Provision for Purchase of Physical Assets	534,000		534,000
QS0066	BUREAU OF SUPPLY & PRICES SHADADKOT	<u>418,000</u>		<u>418,000</u>
(01)	Provision for Purchase of Physical Assets	418,000		418,000
Total Schemes: 33 Total SNEs:33 GRAND TOTAL:		39,122,000		39,122,000

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Weights & Measures

Charged:	
Voted:	39,122,000
Grand Total:	39,122,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
047101	WEIGHTS AND MEASURES (Voted)	39,122,000		39,122,000
Total		39,122,000		39,122,000

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Weights & Measures

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A09	TOTAL PHYSICAL ASSETS	<u>39,122,000</u>		<u>39,122,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>11,626,000</u>		<u>11,626,000</u>
A09201	Hardware	10,831,000		10,831,000
A09203	I.T. Equipment	795,000		795,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>5,695,000</u>		<u>5,695,000</u>
A09501	Transport	5,695,000		5,695,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>15,951,000</u>		<u>15,951,000</u>
A09601	Plant and Machinery	15,951,000		15,951,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>5,850,000</u>		<u>5,850,000</u>
A09701	Furniture and fixtures	5,850,000		5,850,000
NET TOTAL		39,122,000		39,122,000

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Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047101	WEIGHTS AND MEASURES				
BI0068	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL BADIN				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>495,000</u>		<u>495,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>495,000</u>		<u>495,000</u>
A09601	Plant and Machinery		<u>495,000</u>		<u>495,000</u>
1LS	Standard Measures (05 Liters, 01 No.)		300,000		300,000
DW	Fifteen Dead Weights		195,000		195,000
Provision for Purchase of Physical Assets			495,000		495,000
ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL BADIN			495,000		495,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 495000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047101	WEIGHTS AND MEASURES				
BI0069	BUREAU OF SUPPLY & PRICES BADIN				
(01)	Provision for Purchase of physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>492,000</u>		<u>492,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>492,000</u>		<u>492,000</u>
A09601	Plant and Machinery		<u>492,000</u>		<u>492,000</u>
075	One Water Dispenser		32,000		32,000
124	Six Ceiling Fans		60,000		60,000
P22	One Photostate Machine		400,000		400,000
Provision for Purchase of physical Assets			492,000		492,000
BUREAU OF SUPPLY & PRICES BADIN			492,000		492,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 492000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047101	WEIGHTS AND MEASURES				
DD0071	INSPECTOR WEIGHTS AND MEASURES-CELL DADU				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,076,000</u>		<u>1,076,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>284,000</u>		<u>284,000</u>
A09201	Hardware		<u>284,000</u>		<u>284,000</u>
024	One Computer with all accessories		224,000		224,000
73	One UPS		60,000		60,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>592,000</u>		<u>592,000</u>
A09601	Plant and Machinery		<u>592,000</u>		<u>592,000</u>
075	One Water Dispenser		32,000		32,000
1LS	Standard Measures (05 Liters, 01 No.)		300,000		300,000
DW1	Dead Weights (20 No.)		260,000		260,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01	FURNITURE AND FIXTURE		200,000		200,000
Provision for Purchase of Physical Assets			1,076,000		1,076,000
INSPECTOR WEIGHTS AND MEASURES-CELL DADU			1,076,000		1,076,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1076000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047101	WEIGHTS AND MEASURES				
DD0072	BUREAU OF SUPPLY & PRICES DADU				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>612,000</u>		<u>612,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>62,000</u>		<u>62,000</u>
A09201	Hardware		<u>62,000</u>		<u>62,000</u>
401	One Printer		62,000		62,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>550,000</u>		<u>550,000</u>
A09601	Plant and Machinery		<u>550,000</u>		<u>550,000</u>
070	Two Ceiling Fans		20,000		20,000
086	One Split A.C 1.5 Ton		130,000		130,000
P22	One Photostate Machine		400,000		400,000
Provision for Purchase of Physical Assets			612,000		612,000
BUREAU OF SUPPLY & PRICES DADU			612,000		612,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 612000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047101	WEIGHTS AND MEASURES				
GO0061	BUREAU OF SUPPLY & PRICES GHOTKI				
(01)	Provision Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>314,000</u>		<u>314,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>122,000</u>		<u>122,000</u>
A09201	Hardware		<u>122,000</u>		<u>122,000</u>
401	One Printer		62,000		62,000
73	One UPS		60,000		60,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>192,000</u>		<u>192,000</u>
A09601	Plant and Machinery		<u>192,000</u>		<u>192,000</u>
075	One Water Dispenser		32,000		32,000
086	One Split A.C 1.5 Ton		130,000		130,000
3CF	Three Ceilling Fan		30,000		30,000
Provision Purchase of Physical Assets			314,000		314,000
BUREAU OF SUPPLY & PRICES GHOTKI			314,000		314,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 314000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047101	WEIGHTS AND MEASURES				
HB0231	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL HYDERABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,932,000</u>		<u>1,932,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,632,000</u>		<u>1,632,000</u>
A09601	Plant and Machinery		<u>1,632,000</u>		<u>1,632,000</u>
075	One Water Dispenser		32,000		32,000
1LS	Standard Measures (05 Liters, 01 No.)		300,000		300,000
DW2	Dead Weights (100 Nos.)		1,300,000		1,300,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
01	FURNITURE AND FIXTURE		300,000		300,000
Provision for Purchase of Physical Assets			1,932,000		1,932,000
ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL HYDERABAD			1,932,000		1,932,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1932000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047101	WEIGHTS AND MEASURES				
HB0232	BUREAU OF SUPPLY & PRICES HYDERABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>438,000</u>		<u>438,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>60,000</u>		<u>60,000</u>
A09201	Hardware		<u>60,000</u>		<u>60,000</u>
73	One UPS		60,000		60,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>378,000</u>		<u>378,000</u>
A09601	Plant and Machinery		<u>378,000</u>		<u>378,000</u>
194	Four Ceiling Fans		40,000		40,000
815	One Stablizer		18,000		18,000
XRU	Four Generator 5KVA		320,000		320,000
Provision for Purchase of Physical Assets			438,000		438,000
BUREAU OF SUPPLY & PRICES HYDERABAD			438,000		438,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 438000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NUMBER OF POSTS	NON RECURRING	RECURRING
			Rs	Rs
04	ECONOMIC AFFAIRS			
047	OTHER INDUSTRIES			
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES			
047101	WEIGHTS AND MEASURES			
JK0059	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL JACOBABAD			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS		<u>1,076,000</u>	<u>1,076,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>284,000</u>	<u>284,000</u>
A09201	Hardware		<u>284,000</u>	<u>284,000</u>
024	One Computer with all accessories		224,000	224,000
73	One UPS		60,000	60,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>592,000</u>	<u>592,000</u>
A09601	Plant and Machinery		<u>592,000</u>	<u>592,000</u>
075	One Water Dispenser		32,000	32,000
1LS	Standard Measures (05 Liters, 01 No.)		300,000	300,000
DW1	Dead Weights (20 No.)		260,000	260,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>	<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>	<u>200,000</u>
01	FURNITURE AND FIXTURE		200,000	200,000
Provision for Purchase of Physical Assets			1,076,000	1,076,000
ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL JACOBABAD			1,076,000	1,076,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1076000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047101	WEIGHTS AND MEASURES				
JK0060	BUREAU OF SUPPLY & PRICES JACOBABAD				
(01)	Provision fo Puchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>284,000</u>		<u>284,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>60,000</u>		<u>60,000</u>
A09601	Plant and Machinery		<u>60,000</u>		<u>60,000</u>
124	Six Ceiling Fans		60,000		60,000
Provision fo Puchase of Physical Assets			284,000		284,000
BUREAU OF SUPPLY & PRICES JACOBABAD			284,000		284,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 284000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047101	WEIGHTS AND MEASURES				
JO0059	BUREAU OF SUPPLY & PRICES JAMSHORO				
(01)	Provision fo Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>318,000</u>		<u>318,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>		<u>286,000</u>
A09201	Hardware		<u>286,000</u>		<u>286,000</u>
024	One Computer with all accessories		224,000		224,000
401	One Printer		62,000		62,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
Provision fo Purchase of Physical Assets			318,000		318,000
BUREAU OF SUPPLY & PRICES JAMSHORO			318,000		318,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 318000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047101	WEIGHTS AND MEASURES				
KK0049	BUREAU OF SUPPLY & PRICES KASHMORE				
(01)	Provision for Purchase of physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>384,000</u>		<u>384,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>60,000</u>		<u>60,000</u>
A09601	Plant and Machinery		<u>60,000</u>		<u>60,000</u>
124	Six Ceiling Fans		60,000		60,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
01	FURNITURE AND FIXTURE		100,000		100,000
Provision for Purchase of physical Assets			384,000		384,000
BUREAU OF SUPPLY & PRICES KASHMORE			384,000		384,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 384000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047101	WEIGHTS AND MEASURES				
KQ0558	DEPUTY CONTROLLER WEIGHTS & MEASURES CELL HEAD QUARTER KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>932,000</u>		<u>932,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>632,000</u>		<u>632,000</u>
A09601	Plant and Machinery		<u>632,000</u>		<u>632,000</u>
075	One Water Dispenser		32,000		32,000
5LS	Two Standard Measures (05 Liters)		600,000		600,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
01	FURNITURE AND FIXTURE		300,000		300,000
Provision for Purchase of Physical Assets			932,000		932,000
DEPUTY CONTROLLER WEIGHTS & MEASURES CELL HEAD QUARTER KARACHI			932,000		932,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 932000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047101	WEIGHTS AND MEASURES				
KQ0560	DIRECTOR GENERAL BUREAU OF SUPPLY AND PRICES KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>18,561,000</u>		<u>18,561,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>6,170,000</u>		<u>6,170,000</u>
A09201	Hardware		<u>5,375,000</u>		<u>5,375,000</u>
41	Two Scanners		180,000		180,000
70	Twenty Computers with all Accessories		4,480,000		4,480,000
83	Intercom (with 10 Lines)		95,000		95,000
PR4	Ten Printers		620,000		620,000
A09203	I.T. Equipment		<u>795,000</u>		<u>795,000</u>
1	I.T. Equipment		795,000		795,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>5,695,000</u>		<u>5,695,000</u>
A09501	Transport		<u>5,695,000</u>		<u>5,695,000</u>
01C	One Suzuki Cultus 1000cc		3,439,000		3,439,000
SUA	One Suzuki Alto Car 660 cc		2,256,000		2,256,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>4,196,000</u>		<u>4,196,000</u>
A09601	Plant and Machinery		<u>4,196,000</u>		<u>4,196,000</u>
03C	Twenty Ceiling Fans		200,000		200,000
323	Two Split A.C. 1.0 Ton		196,000		196,000

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Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047101	WEIGHTS AND MEASURES				
KQ0560	DIRECTOR GENERAL BUREAU OF SUPPLY AND PRICES KARACHI				
(01)	Provision for Purchase of Physical Assets				
450	Two Split Air Conditioner 1.5 Ton		260,000		260,000
530	Two Photostate Machines		800,000		800,000
5KV	One Solar Panel 5KVA With Accessories		1,100,000		1,100,000
A26	Ten Water Dispenser		320,000		320,000
CCC	CCTV Camera & DVR System		300,000		300,000
FA4	Two Floor Stand A.C 4.0 Ton		900,000		900,000
TUB	TWO UPS WITH BATTERIES		120,000		120,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,500,000</u>		<u>2,500,000</u>
A09701	Furniture and fixtures		<u>2,500,000</u>		<u>2,500,000</u>
01	FURNITURE AND FIXTURE		2,500,000		2,500,000
Provision for Purchase of Physical Assets			18,561,000		18,561,000
DIRECTOR GENERAL BUREAU OF SUPPLY AND PRICES KARACHI			18,561,000		18,561,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 18561000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047101	WEIGHTS AND MEASURES				
KX0089	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL KHAIRPUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,076,000</u>		<u>1,076,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>284,000</u>		<u>284,000</u>
A09201	Hardware		<u>284,000</u>		<u>284,000</u>
024	One Computer with all accessories		224,000		224,000
73	One UPS		60,000		60,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>592,000</u>		<u>592,000</u>
A09601	Plant and Machinery		<u>592,000</u>		<u>592,000</u>
075	One Water Dispenser		32,000		32,000
1LS	Standard Measures (05 Liters, 01 No.)		300,000		300,000
DW1	Dead Weights (20 No.)		260,000		260,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01	FURNITURE AND FIXTURE		200,000		200,000
Provision for Purchase of Physical Assets			1,076,000		1,076,000
ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL KHAIRPUR			1,076,000		1,076,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1076000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047101	WEIGHTS AND MEASURES				
KX0090	BUREAU OF SUPPLY & PRICES KHAIRPUR				
(01)	Provision for Purchase o Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>384,000</u>		<u>384,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>60,000</u>		<u>60,000</u>
A09601	Plant and Machinery		<u>60,000</u>		<u>60,000</u>
124	Six Ceiling Fans		60,000		60,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
01	FURNITURE AND FIXTURE		100,000		100,000
Provision for Purchase o Physical Assets			384,000		384,000
BUREAU OF SUPPLY & PRICES KHAIRPUR			384,000		384,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 384000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047101	WEIGHTS AND MEASURES				
LN0118	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL LARKANA				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>2,116,000</u>		<u>2,116,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>284,000</u>		<u>284,000</u>
A09201	Hardware		<u>284,000</u>		<u>284,000</u>
024	One Computer with all accessories		224,000		224,000
73	One UPS		60,000		60,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,632,000</u>		<u>1,632,000</u>
A09601	Plant and Machinery		<u>1,632,000</u>		<u>1,632,000</u>
075	One Water Dispenser		32,000		32,000
1LS	Standard Measures (05 Liters, 01 No.)		300,000		300,000
DW2	Dead Weights (100 Nos.)		1,300,000		1,300,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01	FURNITURE AND FIXTURE		200,000		200,000
Provision for Purchase of Physical Assets			2,116,000		2,116,000
ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL LARKANA			2,116,000		2,116,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2116000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047101	WEIGHTS AND MEASURES				
LN0119	BUREAU OF SUPPLY & PRICES LARKANA				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>210,000</u>		<u>210,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>110,000</u>		<u>110,000</u>
A09601	Plant and Machinery		<u>110,000</u>		<u>110,000</u>
075	One Water Dispenser		32,000		32,000
124	Six Ceiling Fans		60,000		60,000
815	One Stablizer		18,000		18,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
01	FURNITURE AND FIXTURE		100,000		100,000
Provision for Purchase of Physical Assets			210,000		210,000
BUREAU OF SUPPLY & PRICES LARKANA			210,000		210,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 210000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047101	WEIGHTS AND MEASURES				
MP0111	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL MIRPURKHAS				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>950,000</u>		<u>950,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>650,000</u>		<u>650,000</u>
A09601	Plant and Machinery		<u>650,000</u>		<u>650,000</u>
055	Dead Weights (50 NoS)		650,000		650,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
01	FURNITURE AND FIXTURE		300,000		300,000
Provision for Purchase of Physical Assets			950,000		950,000
ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL MIRPURKHAS			950,000		950,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 950000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047101	WEIGHTS AND MEASURES				
MP0112	BUREAU OF SUPPLY & PRICES MIRPURKHAS				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>500,000</u>		<u>500,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>400,000</u>		<u>400,000</u>
A09601	Plant and Machinery		<u>400,000</u>		<u>400,000</u>
P22	One Photostate Machine		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
01	FURNITURE AND FIXTURE		100,000		100,000
Provision for Purchase of Physical Assets			500,000		500,000
BUREAU OF SUPPLY & PRICES MIRPURKHAS			500,000		500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 500000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047101	WEIGHTS AND MEASURES				
MX0055	BUREAU OF SUPPLY & PRICES THARPARKER MITHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>484,000</u>		<u>484,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>		<u>286,000</u>
A09201	Hardware		<u>286,000</u>		<u>286,000</u>
024	One Computer with all accessories		224,000		224,000
401	One Printer		62,000		62,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>98,000</u>		<u>98,000</u>
A09601	Plant and Machinery		<u>98,000</u>		<u>98,000</u>
2	One Split AC 1 ton		98,000		98,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
01	FURNITURE AND FIXTURE		100,000		100,000
Provision for Purchase of Physical Assets			484,000		484,000
BUREAU OF SUPPLY & PRICES THARPARKER MITHI			484,000		484,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 484000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047101	WEIGHTS AND MEASURES				
MY0058	BUREAU OF SUPPLY & PRICES MATIARI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>322,000</u>		<u>322,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>98,000</u>		<u>98,000</u>
A09601	Plant and Machinery		<u>98,000</u>		<u>98,000</u>
2	One Split AC 1 ton		98,000		98,000
Provision for Purchase of Physical Assets			322,000		322,000
BUREAU OF SUPPLY & PRICES MATIARI			322,000		322,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 322000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047101	WEIGHTS AND MEASURES				
NX0061	BUREAU OF SUPPLY & PRICES NAUSHERO FERAZ				
(01)	Provision for Purchase of Physical Assts				
A09	TOTAL PHYSICAL ASSETS		<u>784,000</u>		<u>784,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>		<u>286,000</u>
A09201	Hardware		<u>286,000</u>		<u>286,000</u>
024	One Computer with all accessories		224,000		224,000
401	One Printer		62,000		62,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>498,000</u>		<u>498,000</u>
A09601	Plant and Machinery		<u>498,000</u>		<u>498,000</u>
2	One Split AC 1 ton		98,000		98,000
P22	One Photostate Machine		400,000		400,000
Provision for Purchase of Physical Assts			784,000		784,000
BUREAU OF SUPPLY & PRICES NAUSHERO FERAZ			784,000		784,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 784000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047101	WEIGHTS AND MEASURES				
SB0097	BUREAU OF SUPPLY & PRICES BENAZIRABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>210,000</u>		<u>210,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>110,000</u>		<u>110,000</u>
A09601	Plant and Machinery		<u>110,000</u>		<u>110,000</u>
075	One Water Dispenser		32,000		32,000
124	Six Ceiling Fans		60,000		60,000
815	One Stablizer		18,000		18,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
01	FURNITURE AND FIXTURE		100,000		100,000
Provision for Purchase of Physical Assets			210,000		210,000
BUREAU OF SUPPLY & PRICES BENAZIRABAD			210,000		210,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 210000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047101	WEIGHTS AND MEASURES				
SN0067	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL SANGHAR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,084,000</u>		<u>1,084,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>284,000</u>		<u>284,000</u>
A09201	Hardware		<u>284,000</u>		<u>284,000</u>
024	One Computer with all accessories		224,000		224,000
73	One UPS		60,000		60,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>650,000</u>		<u>650,000</u>
A09601	Plant and Machinery		<u>650,000</u>		<u>650,000</u>
055	Dead Weights (50 NoS)		650,000		650,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>		<u>150,000</u>
A09701	Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
01	FURNITURE AND FIXTURE		150,000		150,000
Provision for Purchase of Physical Assets			1,084,000		1,084,000
ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL SANGHAR			1,084,000		1,084,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1084000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047101	WEIGHTS AND MEASURES				
SN0068	BUREAU OF SUPPLY & PRICES SANGHAR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>426,000</u>		<u>426,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>152,000</u>		<u>152,000</u>
A09601	Plant and Machinery		<u>152,000</u>		<u>152,000</u>
016	One Electric Water Cooler		72,000		72,000
708	Eight Ceiling Fan		80,000		80,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>50,000</u>		<u>50,000</u>
A09701	Furniture and fixtures		<u>50,000</u>		<u>50,000</u>
01	FURNITURE AND FIXTURE		50,000		50,000
Provision for Purchase of Physical Assets			426,000		426,000
BUREAU OF SUPPLY & PRICES SANGHAR			426,000		426,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 426000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047101	WEIGHTS AND MEASURES				
SQ0062	BUREAU OF SUPPLY & PRICES SHIKARPUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>334,000</u>		<u>334,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>60,000</u>		<u>60,000</u>
A09601	Plant and Machinery		<u>60,000</u>		<u>60,000</u>
124	Six Ceiling Fans		60,000		60,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>50,000</u>		<u>50,000</u>
A09701	Furniture and fixtures		<u>50,000</u>		<u>50,000</u>
01	FURNITURE AND FIXTURE		50,000		50,000
Provision for Purchase of Physical Assets			334,000		334,000
BUREAU OF SUPPLY & PRICES SHIKARPUR			334,000		334,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 334000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047101	WEIGHTS AND MEASURES				
SY0122	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL SUKKUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,084,000</u>		<u>1,084,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>284,000</u>		<u>284,000</u>
A09201	Hardware		<u>284,000</u>		<u>284,000</u>
024	One Computer with all accessories		224,000		224,000
73	One UPS		60,000		60,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>650,000</u>		<u>650,000</u>
A09601	Plant and Machinery		<u>650,000</u>		<u>650,000</u>
055	Dead Weights (50 NoS)		650,000		650,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>		<u>150,000</u>
A09701	Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
01	FURNITURE AND FIXTURE		150,000		150,000
Provision for Purchase of Physical Assets			1,084,000		1,084,000
ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL SUKKUR			1,084,000		1,084,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1084000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047101	WEIGHTS AND MEASURES				
SY0124	BUREAU OF SUPPLY & PRICES SUKKUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>434,000</u>		<u>434,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>60,000</u>		<u>60,000</u>
A09601	Plant and Machinery		<u>60,000</u>		<u>60,000</u>
124	Six Ceiling Fans		60,000		60,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>		<u>150,000</u>
A09701	Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
01	FURNITURE AND FIXTURE		150,000		150,000
Provision for Purchase of Physical Assets			434,000		434,000
BUREAU OF SUPPLY & PRICES SUKKUR			434,000		434,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 434000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047101	WEIGHTS AND MEASURES				
TN0051	BUREAU OF SUPPLY & PRICES TANDO MOHD KHAN				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>322,000</u>		<u>322,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>98,000</u>		<u>98,000</u>
A09601	Plant and Machinery		<u>98,000</u>		<u>98,000</u>
2	One Split AC 1 ton		98,000		98,000
Provision for Purchase of Physical Assets			322,000		322,000
BUREAU OF SUPPLY & PRICES TANDO MOHD KHAN			322,000		322,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 322000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047101	WEIGHTS AND MEASURES				
TQ0045	BUREAU OF SUPPLY & PRICES TANDO ALLAH YA				
(01)	Provision fo Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>436,000</u>		<u>436,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>		<u>286,000</u>
A09201	Hardware		<u>286,000</u>		<u>286,000</u>
024	One Computer with all accessories		224,000		224,000
401	One Printer		62,000		62,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>		<u>150,000</u>
A09701	Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
01	FURNITURE AND FIXTURE		150,000		150,000
Provision fo Purchase of Physical Assets			436,000		436,000
BUREAU OF SUPPLY & PRICES TANDO ALLAH YA			436,000		436,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 436000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047101	WEIGHTS AND MEASURES				
TX0077	BUREAU OF SUPPLY & PRICES THATTA				
(01)	Provision fo Puchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
01	FURNITURE AND FIXTURE		100,000		100,000
Provision fo Puchase of Physical Assets			100,000		100,000
BUREAU OF SUPPLY & PRICES THATTA			100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047101	WEIGHTS AND MEASURES				
UT0053	BUREAU OF SUPPLY & PRICES UMERKOT				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>534,000</u>		<u>534,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>		<u>286,000</u>
A09201	Hardware		<u>286,000</u>		<u>286,000</u>
024	One Computer with all accessories		224,000		224,000
401	One Printer		62,000		62,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>98,000</u>		<u>98,000</u>
A09601	Plant and Machinery		<u>98,000</u>		<u>98,000</u>
2	One Split AC 1 ton		98,000		98,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>		<u>150,000</u>
A09701	Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
01	FURNITURE AND FIXTURE		150,000		150,000
Provision for Purchase of Physical Assets			534,000		534,000
BUREAU OF SUPPLY & PRICES UMERKOT			534,000		534,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 534000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047101	WEIGHTS AND MEASURES				
QS0066	BUREAU OF SUPPLY & PRICES SHADADKOT				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>418,000</u>		<u>418,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>		<u>286,000</u>
A09201	Hardware		<u>286,000</u>		<u>286,000</u>
024	One Computer with all accessories		224,000		224,000
401	One Printer		62,000		62,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
01	FURNITURE AND FIXTURE		100,000		100,000
Provision for Purchase of Physical Assets			418,000		418,000
BUREAU OF SUPPLY & PRICES SHADADKOT			418,000		418,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 418000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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SC21136 (136)
Environment

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ2642	DIRECTORATE OF CLIMATE CHANGE KARACHI	<u>1,287,000</u>		<u>1,287,000</u>
(01)	Provision for Purchase of Physical Assets	1,287,000		1,287,000
KQ2644	RESEARCH & DEVELOPMENT WING ENVIRONMENT PROTECTION AGENCY KARACHI	<u>224,000</u>		<u>224,000</u>
(01)	Provision for Purchase of Physical Assets	224,000		224,000
KQ2645	DATA ARCHIVES CELL ENVIRONMENT PROTECTION AGENCY KARACHI	<u>648,000</u>		<u>648,000</u>
(01)	Provision for Purchase of Physical Assets	648,000		648,000
SB0506	REGIONAL ENVIRONMENTAL PROTECTION AGENCY SHAHEED BENAZIRABAD	<u>1,049,000</u>		<u>1,049,000</u>
(01)	Provision for Purchase of Physical Assets	1,049,000		1,049,000
HB0771	ENVIRONMENTAL PROTECTION AGENCY DISTRICT HYDERABAD	<u>1,155,800</u>		<u>1,155,800</u>
(01)	Provision for Purchase of Physical Assets	1,155,800		1,155,800
KQ2636	ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT CENTRAL	<u>1,155,800</u>		<u>1,155,800</u>
(01)	Provision for Purchase of Physical Assets	1,155,800		1,155,800
KQ2637	ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT EAST	<u>1,155,800</u>		<u>1,155,800</u>
(01)	Provision for Purchase of Physical Assets	1,155,800		1,155,800
KQ2638	ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT WEST	<u>1,155,800</u>		<u>1,155,800</u>

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SC21136 (136)
Environment

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	1,155,800		1,155,800
KQ2639	ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT SOUTH	<u>1,155,800</u>		<u>1,155,800</u>
(01)	Provision for Purchase of Physical Assets	1,155,800		1,155,800
KQ2640	ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT MALIR	<u>1,155,800</u>		<u>1,155,800</u>
(01)	Provision for Purchase of Physical Assets	1,155,800		1,155,800
KQ2641	ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT KORNANGI	<u>1,155,800</u>		<u>1,155,800</u>
(01)	Provision for Purchase of Physical Assets	1,155,800		1,155,800
MP0539	ENVIRONMENTAL PROTECTION AGENCY DISTRICT MIRPURKHAS	<u>1,155,800</u>		<u>1,155,800</u>
(01)	Provision for Purchase of Physical Assets	1,155,800		1,155,800
SY0560	ENVIRONMENTAL PROTECTION AGENCY DISTRICT SUKKUR	<u>1,155,800</u>		<u>1,155,800</u>
(1)	Provision for Purchase of Physical Assets	1,155,800		1,155,800
BI0601	ENVIRONMENTAL PROTECTION AGENCY DISTRICT BADIN	<u>1,155,800</u>		<u>1,155,800</u>
(01)	Provision for Purchase of Physical Assets	1,155,800		1,155,800
DD0416	ENVIRONMENTAL PROTECTION AGENCY DISTRICT DADU	<u>1,155,800</u>		<u>1,155,800</u>
(01)	Provision for Purchase of Physical Assets	1,155,800		1,155,800

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SC21136 (136)
Environment

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
GO0299	ENVIRONMENTAL PROTECTION AGENCY DISTRICT GHOTKI	<u>1,155,800</u>		<u>1,155,800</u>
(01)	Provision for Purchase of Physical Assets	1,155,800		1,155,800
HB0639	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY HYDERABAD	<u>1,049,000</u>		<u>1,049,000</u>
(01)	Provision for Purchase of Physical Assets	1,049,000		1,049,000
JO0288	ENVIRNMENT & PROTECTION AGENCY JAMSHORO	<u>1,155,800</u>		<u>1,155,800</u>
(01)	Provision for Purchase of Physical Assets	1,155,800		1,155,800
KQ2039	ENVIRONMENTAL PROTECTION AGENCY	<u>433,600</u>		<u>433,600</u>
(01)	Provision for Purchase of Physical Assets	433,600		433,600
KQ2040	ENVIRONMENT AND COASTAL DEVELOPMENT SECRETERIAT	<u>1,024,600</u>		<u>1,024,600</u>
(01)	Provision for Purchase of Physical Assets	1,024,600		1,024,600
KQ2042	VEHICULAR EMISSION CONTROL PROGRAM	<u>2,457,600</u>		<u>2,457,600</u>
(01)	Provision for Purchase of Physical Assets	2,457,600		2,457,600
KQ2048	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY KARACHI	<u>320,000</u>		<u>320,000</u>
(01)	Provision for Purchase of Physical Assets	320,000		320,000
KX0660	ENVIRONMENTAL PROTECTION AGENCY DISTRICT KHAIRPUR	<u>1,155,800</u>		<u>1,155,800</u>
(01)	Provision for Purchase of Physical Assets	1,155,800		1,155,800

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SC21136 (136)
Environment

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
MP0458	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY MIRPUR KHAS	<u>1,049,000</u>		<u>1,049,000</u>
(01)	Provision for Purchase of Physical Assets	1,049,000		1,049,000
MX0383	ENVIRONMENTAL PROTECTION AGENCY DISTRICT THARPARKAR	<u>1,155,800</u>		<u>1,155,800</u>
(01)	Provision for Purchase of Physical Assets	1,155,800		1,155,800
MY0246	ENVIRNMENT & PROTECTION AGENCY MATIARI	<u>1,155,800</u>		<u>1,155,800</u>
(01)	Provision for Purchase of Physical Assets	1,155,800		1,155,800
NX0395	ENVIRONMENTAL PROTECTION AGENCY DISTRICT NAUSHERO FEROZE	<u>1,155,800</u>		<u>1,155,800</u>
(01)	Provision for Purchase of Physical Assets	1,155,800		1,155,800
SB0482	ENVIRONMENTAL PROTECTION AGENCY DISTRICT SHAHEED BENAZIRABAD	<u>1,155,800</u>		<u>1,155,800</u>
(01)	Provision for Purchase of Physical Assets	1,155,800		1,155,800
SL0078	ENVIRNMENT & PROTECTION AGENCY SUJAWAL	<u>1,155,800</u>		<u>1,155,800</u>
(01)	Provision for Purchase of Physical Assets	1,155,800		1,155,800
SN0433	ENVIRONMENTAL PROTECTION AGENCY DISTRICT SANGHAR	<u>1,155,800</u>		<u>1,155,800</u>
(01)	Provision for Purchase of Physical Assets	1,155,800		1,155,800
SY0472	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY SUKKUR	<u>1,049,000</u>		<u>1,049,000</u>

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SC21136 (136)
Environment

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	1,049,000		1,049,000
TN0231	ENVIRNMENT & PROTECTION AGENCY TANDO MUHAMMAD KHAN	<u>1,155,800</u>		<u>1,155,800</u>
(01)	Provision for Purchase of Physical Assets	1,155,800		1,155,800
TQ0232	ENVIRNMENT & PROTECTION AGENCY TANDO ALLYAR	<u>1,155,800</u>		<u>1,155,800</u>
(01)	Provision for Purchase of Physical Assets	1,155,800		1,155,800
TX0403	ENVIRONMENTAL PROTECTION AGENCY DISTRICT THATTA	<u>1,155,800</u>		<u>1,155,800</u>
(01)	Provision for Purchase of Physical Assets	1,155,800		1,155,800
UT0331	ENVIRNMENT & PROTECTION AGENCY UMERKOT	<u>1,155,800</u>		<u>1,155,800</u>
(01)	Provision for Purchase of Physical Assets	1,155,800		1,155,800
Total Schemes: 35 Total SNEs:35 GRAND TOTAL:		38,330,000		38,330,000

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Environment

Charged:	
Voted:	38,330,000
Grand Total:	38,330,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
055101	ADMINISTRATION (Voted)	1,024,600		1,024,600
053101	ENVIRONMENT PROTECTION (Voted)	37,305,400		37,305,400
Total		38,330,000		38,330,000

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Environment

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A09	TOTAL PHYSICAL ASSETS	<u>38,330,000</u>		<u>38,330,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>13,540,000</u>		<u>13,540,000</u>
A09201	Hardware	13,540,000		13,540,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>19,590,000</u>		<u>19,590,000</u>
A09601	Plant and Machinery	19,590,000		19,590,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>5,200,000</u>		<u>5,200,000</u>
A09701	Furniture and fixtures	5,200,000		5,200,000
NET TOTAL		38,330,000		38,330,000

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Environment

053101

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
05	ENVIRONMENT PROTECTION				
053	POLLUTION ABATEMENT				
0531	POLLUTION ABATEMENT				
053101					
KQ2642	DIRECTORATE OF CLIMATE CHANGE KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,287,000</u>		<u>1,287,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>548,000</u>		<u>548,000</u>
A09201	Hardware		<u>548,000</u>		<u>548,000</u>
231	Two Computers with all Accessories		448,000		448,000
GPS	Hand Held GPS Device		100,000		100,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>739,000</u>		<u>739,000</u>
A09601	Plant and Machinery		<u>739,000</u>		<u>739,000</u>
075	One Water Dispenser		32,000		32,000
195	One Digital Camera		130,000		130,000
1PM	ONE PHOTOCOPIER MACHINE		375,000		375,000
A07	Two Air Conditions 1.5 Ton		202,000		202,000
Provision for Purchase of Physical Assets			1,287,000		1,287,000
DIRECTORATE OF CLIMATE CHANGE KARACHI			1,287,000		1,287,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1287000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Environment

053101 PROTECTION AGENCY KARACHI

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
05	ENVIRONMENT PROTECTION				
053	POLLUTION ABATEMENT				
0531	POLLUTION ABATEMENT				
053101	PROTECTION AGENCY KARACHI				
KQ2644	RESEARCH & DEVELOPMENT WING ENVIRONMENT PROTECTION AGENCY KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>224,000</u>		<u>224,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
Provision for Purchase of Physical Assets			224,000		224,000
RESEARCH & DEVELOPMENT WING ENVIRONMENT PROTECTION AGENCY KARACHI			224,000		224,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 224000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Environment

053101 PROTECTION AGENCY KARACHI

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
05	ENVIRONMENT PROTECTION				
053	POLLUTION ABATEMENT				
0531	POLLUTION ABATEMENT				
053101	PROTECTION AGENCY KARACHI				
KQ2645	DATA ARCHIVES CELL ENVIRONMENT PROTECTION AGENCY KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>648,000</u>		<u>648,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
231	Two Computers with all Accessories		448,000		448,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			648,000		648,000
DATA ARCHIVES CELL ENVIRONMENT PROTECTION AGENCY KARACHI			648,000		648,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 648000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Environment

053101 AGENCY SHAHEED BENAZIRABAD

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
05	ENVIRONMENT PROTECTION				
053	POLLUTION ABATEMENT				
0531	POLLUTION ABATEMENT				
053101	AGENCY SHAHEED BENAZIRABAD				
SB0506	REGIONAL ENVIRONMENTAL PROTECTION AGENCY SHAHEED BENAZIRABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,049,000</u>		<u>1,049,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>825,000</u>		<u>825,000</u>
A09601	Plant and Machinery		<u>825,000</u>		<u>825,000</u>
1PM	ONE PHOTOCOPIER MACHINE		375,000		375,000
512	One Multimedia with Accessories		450,000		450,000
Provision for Purchase of Physical Assets			1,049,000		1,049,000
REGIONAL ENVIRONMENTAL PROTECTION AGENCY SHAHEED BENAZIRABAD			1,049,000		1,049,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1049000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Environment

053101 DISTRICT HYDERABAD

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
05	ENVIRONMENT PROTECTION				
053	POLLUTION ABATEMENT				
0531	POLLUTION ABATEMENT				
053101	DISTRICT HYDERABAD				
HB0771	ENVIRONMENTAL PROTECTION AGENCY DISTRICT HYDERABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,155,800</u>		<u>1,155,800</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
231	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>507,800</u>		<u>507,800</u>
A09601	Plant and Machinery		<u>507,800</u>		<u>507,800</u>
075	One Water Dispenser		32,000		32,000
1AA	ONE AIR CONDITIONER 1.5 TON		100,800		100,800
1PM	ONE PHOTOCOPIER MACHINE		375,000		375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			1,155,800		1,155,800
ENVIRONMENTAL PROTECTION AGENCY DISTRICT HYDERABAD			1,155,800		1,155,800

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1155800 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Environment

053101 DISTRICT CENTRAL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
05	ENVIRONMENT PROTECTION				
053	POLLUTION ABATEMENT				
0531	POLLUTION ABATEMENT				
053101	DISTRICT CENTRAL				
KQ2636	ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT CENTRAL				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,155,800</u>		<u>1,155,800</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
231	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>507,800</u>		<u>507,800</u>
A09601	Plant and Machinery		<u>507,800</u>		<u>507,800</u>
075	One Water Dispenser		32,000		32,000
1AA	ONE AIR CONDITIONER 1.5 TON		100,800		100,800
1PM	ONE PHOTOCOPIER MACHINE		375,000		375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			1,155,800		1,155,800
ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT CENTRAL			1,155,800		1,155,800

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1155800 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Environment

053101 DISTRICT EAST

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
05	ENVIRONMENT PROTECTION				
053	POLLUTION ABATEMENT				
0531	POLLUTION ABATEMENT				
053101	DISTRICT EAST				
KQ2637	ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT EAST				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,155,800</u>		<u>1,155,800</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
231	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>507,800</u>		<u>507,800</u>
A09601	Plant and Machinery		<u>507,800</u>		<u>507,800</u>
075	One Water Dispenser		32,000		32,000
1AA	ONE AIR CONDITIONER 1.5 TON		100,800		100,800
1PM	ONE PHOTOCOPIER MACHINE		375,000		375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			1,155,800		1,155,800
ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT EAST			1,155,800		1,155,800

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1155800 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Environment

053101 DISTRICT WEST

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
05	ENVIRONMENT PROTECTION				
053	POLLUTION ABATEMENT				
0531	POLLUTION ABATEMENT				
053101	DISTRICT WEST				
KQ2638	ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT WEST				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,155,800</u>		<u>1,155,800</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
231	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>507,800</u>		<u>507,800</u>
A09601	Plant and Machinery		<u>507,800</u>		<u>507,800</u>
075	One Water Dispenser		32,000		32,000
1AA	ONE AIR CONDITIONER 1.5 TON		100,800		100,800
1PM	ONE PHOTOCOPIER MACHINE		375,000		375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			1,155,800		1,155,800
ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT WEST			1,155,800		1,155,800

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1155800 /-(Non-Recurring) will be required for the purpose during 2023-2024

16
Environment

053101 DISTRICT SOUTH

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
05	ENVIRONMENT PROTECTION				
053	POLLUTION ABATEMENT				
0531	POLLUTION ABATEMENT				
053101	DISTRICT SOUTH				
KQ2639	ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT SOUTH				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,155,800</u>		<u>1,155,800</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
231	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>507,800</u>		<u>507,800</u>
A09601	Plant and Machinery		<u>507,800</u>		<u>507,800</u>
075	One Water Dispenser		32,000		32,000
1AA	ONE AIR CONDITIONER 1.5 TON		100,800		100,800
1PM	ONE PHOTOCOPIER MACHINE		375,000		375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			1,155,800		1,155,800
ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT SOUTH			1,155,800		1,155,800

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1155800 /-(Non-Recurring) will be required for the purpose during 2023-2024

17
Environment

053101 DISTRICT MALIR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
05	ENVIRONMENT PROTECTION				
053	POLLUTION ABATEMENT				
0531	POLLUTION ABATEMENT				
053101	DISTRICT MALIR				
KQ2640	ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT MALIR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,155,800</u>		<u>1,155,800</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
231	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>507,800</u>		<u>507,800</u>
A09601	Plant and Machinery		<u>507,800</u>		<u>507,800</u>
075	One Water Dispenser		32,000		32,000
1AA	ONE AIR CONDITIONER 1.5 TON		100,800		100,800
1PM	ONE PHOTOCOPIER MACHINE		375,000		375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			1,155,800		1,155,800
ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT MALIR			1,155,800		1,155,800

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1155800 /-(Non-Recurring) will be required for the purpose during 2023-2024

18
Environment

053101 DISTRICT KORNANGI

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
05	ENVIRONMENT PROTECTION				
053	POLLUTION ABATEMENT				
0531	POLLUTION ABATEMENT				
053101	DISTRICT KORNANGI				
KQ2641	ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT KORNANGI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,155,800</u>		<u>1,155,800</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
231	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>507,800</u>		<u>507,800</u>
A09601	Plant and Machinery		<u>507,800</u>		<u>507,800</u>
075	One Water Dispenser		32,000		32,000
1AA	ONE AIR CONDITIONER 1.5 TON		100,800		100,800
1PM	ONE PHOTOCOPIER MACHINE		375,000		375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			1,155,800		1,155,800
ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT KORNANGI			1,155,800		1,155,800

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1155800 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Environment

053101 DISTRICT MIRPURKHAS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
05	ENVIRONMENT PROTECTION				
053	POLLUTION ABATEMENT				
0531	POLLUTION ABATEMENT				
053101	DISTRICT MIRPURKHAS				
MP0539	ENVIRONMENTAL PROTECTION AGENCY DISTRICT MIRPURKHAS				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,155,800</u>		<u>1,155,800</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
231	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>507,800</u>		<u>507,800</u>
A09601	Plant and Machinery		<u>507,800</u>		<u>507,800</u>
075	One Water Dispenser		32,000		32,000
1AA	ONE AIR CONDITIONER 1.5 TON		100,800		100,800
1PM	ONE PHOTOCOPIER MACHINE		375,000		375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			1,155,800		1,155,800
ENVIRONMENTAL PROTECTION AGENCY DISTRICT MIRPURKHAS			1,155,800		1,155,800

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1155800 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Environment

053101 DISTRICT SUKKUR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
05	ENVIRONMENT PROTECTION				
053	POLLUTION ABATEMENT				
0531	POLLUTION ABATEMENT				
053101	DISTRICT SUKKUR				
SY0560	ENVIRONMENTAL PROTECTION AGENCY DISTRICT SUKKUR				
(1)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,155,800</u>		<u>1,155,800</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
231	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>507,800</u>		<u>507,800</u>
A09601	Plant and Machinery		<u>507,800</u>		<u>507,800</u>
075	One Water Dispenser		32,000		32,000
1AA	ONE AIR CONDITIONER 1.5 TON		100,800		100,800
1PM	ONE PHOTOCOPIER MACHINE		375,000		375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			1,155,800		1,155,800
ENVIRONMENTAL PROTECTION AGENCY DISTRICT SUKKUR			1,155,800		1,155,800

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1155800 /-(Non-Recurring) will be required for the purpose during 2023-2024

21
Environment

053101 DISTRICT BADIN

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
05	ENVIRONMENT PROTECTION				
053	POLLUTION ABATEMENT				
0531	POLLUTION ABATEMENT				
053101	DISTRICT BADIN				
BI0601	ENVIRONMENTAL PROTECTION AGENCY DISTRICT BADIN				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,155,800</u>		<u>1,155,800</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
231	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>507,800</u>		<u>507,800</u>
A09601	Plant and Machinery		<u>507,800</u>		<u>507,800</u>
075	One Water Dispenser		32,000		32,000
1AA	ONE AIR CONDITIONER 1.5 TON		100,800		100,800
1PM	ONE PHOTOCOPIER MACHINE		375,000		375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			1,155,800		1,155,800
ENVIRONMENTAL PROTECTION AGENCY DISTRICT BADIN			1,155,800		1,155,800

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1155800 /-(Non-Recurring) will be required for the purpose during 2023-2024

22
Environment

053101 DISTRICT DADU

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
05	ENVIRONMENT PROTECTION				
053	POLLUTION ABATEMENT				
0531	POLLUTION ABATEMENT				
053101	DISTRICT DADU				
DD0416	ENVIRONMENTAL PROTECTION AGENCY DISTRICT DADU				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,155,800</u>		<u>1,155,800</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
231	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>507,800</u>		<u>507,800</u>
A09601	Plant and Machinery		<u>507,800</u>		<u>507,800</u>
075	One Water Dispenser		32,000		32,000
1AA	ONE AIR CONDITIONER 1.5 TON		100,800		100,800
1PM	ONE PHOTOCOPIER MACHINE		375,000		375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			1,155,800		1,155,800
ENVIRONMENTAL PROTECTION AGENCY DISTRICT DADU			1,155,800		1,155,800

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1155800 /-(Non-Recurring) will be required for the purpose during 2023-2024

23
Environment

053101 DISTRICT GHOTKI

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
05	ENVIRONMENT PROTECTION				
053	POLLUTION ABATEMENT				
0531	POLLUTION ABATEMENT				
053101	DISTRICT GHOTKI				
GO0299	ENVIRONMENTAL PROTECTION AGENCY DISTRICT GHOTKI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,155,800</u>		<u>1,155,800</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
231	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>507,800</u>		<u>507,800</u>
A09601	Plant and Machinery		<u>507,800</u>		<u>507,800</u>
075	One Water Dispenser		32,000		32,000
1AA	ONE AIR CONDITIONER 1.5 TON		100,800		100,800
1PM	ONE PHOTOCOPIER MACHINE		375,000		375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			1,155,800		1,155,800
ENVIRONMENTAL PROTECTION AGENCY DISTRICT GHOTKI			1,155,800		1,155,800

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1155800 /-(Non-Recurring) will be required for the purpose during 2023-2024

24
Environment

053101 AGENCY HYDERABAD

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
05	ENVIRONMENT PROTECTION				
053	POLLUTION ABATEMENT				
0531	POLLUTION ABATEMENT				
053101	AGENCY HYDERABAD				
HB0639	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY HYDERABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,049,000</u>		<u>1,049,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>825,000</u>		<u>825,000</u>
A09601	Plant and Machinery		<u>825,000</u>		<u>825,000</u>
1PM	ONE PHOTOCOPIER MACHINE		375,000		375,000
512	One Multimedia with Accessories		450,000		450,000
Provision for Purchase of Physical Assets			1,049,000		1,049,000
REGIONAL ENVIRONMENTAL & PROTECTION AGENCY HYDERABAD			1,049,000		1,049,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1049000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Environment

053101

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
05	ENVIRONMENT PROTECTION				
053	POLLUTION ABATEMENT				
0531	POLLUTION ABATEMENT				
053101					
JO0288	ENVIRNMENT & PROTECTION AGENCY JAMSHORO				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,155,800</u>		<u>1,155,800</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
231	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>507,800</u>		<u>507,800</u>
A09601	Plant and Machinery		<u>507,800</u>		<u>507,800</u>
075	One Water Dispenser		32,000		32,000
1AA	ONE AIR CONDITIONER 1.5 TON		100,800		100,800
1PM	ONE PHOTOCOPIER MACHINE		375,000		375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			1,155,800		1,155,800
ENVIRNMENT & PROTECTION AGENCY JAMSHORO			1,155,800		1,155,800

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1155800 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Environment

053101

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
05	ENVIRONMENT PROTECTION				
053	POLLUTION ABATEMENT				
0531	POLLUTION ABATEMENT				
053101					
KQ2039	ENVIRONMENTAL PROTECTION AGENCY				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>433,600</u>		<u>433,600</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>233,600</u>		<u>233,600</u>
A09601	Plant and Machinery		<u>233,600</u>		<u>233,600</u>
075	One Water Dispenser		32,000		32,000
A07	Two Air Conditions 1.5 Ton		201,600		201,600
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			433,600		433,600
ENVIRONMENTAL PROTECTION AGENCY			433,600		433,600

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 433600 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Environment

053101

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
05	ENVIRONMENT PROTECTION				
053	POLLUTION ABATEMENT				
0531	POLLUTION ABATEMENT				
053101					
KQ2042	VEHICULAR EMISSION CONTROL PROGRAM				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>2,457,600</u>		<u>2,457,600</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,233,600</u>		<u>2,233,600</u>
A09601	Plant and Machinery		<u>2,233,600</u>		<u>2,233,600</u>
075	One Water Dispenser		32,000		32,000
A07	Two Air Conditions 1.5 Ton		201,600		201,600
SA	Smoke Analyzer		2,000,000		2,000,000
Provision for Purchase of Physical Assets			2,457,600		2,457,600
VEHICULAR EMISSION CONTROL PROGRAM			2,457,600		2,457,600

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2457600 /-(Non-Recurring) will be required for the purpose during 2023-2024

28
Environment

053101 AGENCY KARACHI

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
05	ENVIRONMENT PROTECTION				
053	POLLUTION ABATEMENT				
0531	POLLUTION ABATEMENT				
053101	AGENCY KARACHI				
KQ2048	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>320,000</u>		<u>320,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>320,000</u>		<u>320,000</u>
A09601	Plant and Machinery		<u>320,000</u>		<u>320,000</u>
GEN	One Generator 5KV		320,000		320,000
Provision for Purchase of Physical Assets			320,000		320,000
REGIONAL ENVIRONMENTAL & PROTECTION AGENCY KARACHI			320,000		320,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 320000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Environment

053101 DISTRICT KHAIRPUR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
05	ENVIRONMENT PROTECTION				
053	POLLUTION ABATEMENT				
0531	POLLUTION ABATEMENT				
053101	DISTRICT KHAIRPUR				
KX0660	ENVIRONMENTAL PROTECTION AGENCY DISTRICT KHAIRPUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,155,800</u>		<u>1,155,800</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
231	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>507,800</u>		<u>507,800</u>
A09601	Plant and Machinery		<u>507,800</u>		<u>507,800</u>
075	One Water Dispenser		32,000		32,000
1AA	ONE AIR CONDITIONER 1.5 TON		100,800		100,800
1PM	ONE PHOTOCOPIER MACHINE		375,000		375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			1,155,800		1,155,800
ENVIRONMENTAL PROTECTION AGENCY DISTRICT KHAIRPUR			1,155,800		1,155,800

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1155800 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Environment

053101 AGENCY MIRPUR KHAS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
05	ENVIRONMENT PROTECTION				
053	POLLUTION ABATEMENT				
0531	POLLUTION ABATEMENT				
053101	AGENCY MIRPUR KHAS				
MP0458	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY MIRPUR KHAS				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,049,000</u>		<u>1,049,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>825,000</u>		<u>825,000</u>
A09601	Plant and Machinery		<u>825,000</u>		<u>825,000</u>
1PM	ONE PHOTOCOPIER MACHINE		375,000		375,000
512	One Multimedia with Accessories		450,000		450,000
Provision for Purchase of Physical Assets			1,049,000		1,049,000
REGIONAL ENVIRONMENTAL & PROTECTION AGENCY MIRPUR KHAS			1,049,000		1,049,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1049000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Environment

053101 DISTRICT THARPARKAR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
05	ENVIRONMENT PROTECTION				
053	POLLUTION ABATEMENT				
0531	POLLUTION ABATEMENT				
053101	DISTRICT THARPARKAR				
MX0383	ENVIRONMENTAL PROTECTION AGENCY DISTRICT THARPARKAR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,155,800</u>		<u>1,155,800</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
231	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>507,800</u>		<u>507,800</u>
A09601	Plant and Machinery		<u>507,800</u>		<u>507,800</u>
075	One Water Dispenser		32,000		32,000
1AA	ONE AIR CONDITIONER 1.5 TON		100,800		100,800
1PM	ONE PHOTOCOPIER MACHINE		375,000		375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			1,155,800		1,155,800
ENVIRONMENTAL PROTECTION AGENCY DISTRICT THARPARKAR			1,155,800		1,155,800

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1155800 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Environment

053101

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
05	ENVIRONMENT PROTECTION				
053	POLLUTION ABATEMENT				
0531	POLLUTION ABATEMENT				
053101					
MY0246	ENVIRNMENT & PROTECTION AGENCY MATIARI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,155,800</u>		<u>1,155,800</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
231	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>507,800</u>		<u>507,800</u>
A09601	Plant and Machinery		<u>507,800</u>		<u>507,800</u>
075	One Water Dispenser		32,000		32,000
1AA	ONE AIR CONDITIONER 1.5 TON		100,800		100,800
1PM	ONE PHOTOCOPIER MACHINE		375,000		375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			1,155,800		1,155,800
ENVIRNMENT & PROTECTION AGENCY MATIARI			1,155,800		1,155,800

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1155800 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Environment

053101 DISTRICT NAUSHERO FEROZE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
05	ENVIRONMENT PROTECTION				
053	POLLUTION ABATEMENT				
0531	POLLUTION ABATEMENT				
053101	DISTRICT NAUSHERO FEROZE				
NX0395	ENVIRONMENTAL PROTECTION AGENCY DISTRICT NAUSHERO FEROZE				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,155,800</u>		<u>1,155,800</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
231	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>507,800</u>		<u>507,800</u>
A09601	Plant and Machinery		<u>507,800</u>		<u>507,800</u>
075	One Water Dispenser		32,000		32,000
1AA	ONE AIR CONDITIONER 1.5 TON		100,800		100,800
1PM	ONE PHOTOCOPIER MACHINE		375,000		375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			1,155,800		1,155,800
ENVIRONMENTAL PROTECTION AGENCY DISTRICT NAUSHERO FEROZE			1,155,800		1,155,800

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1155800 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Environment

053101 DISTRICT SHAHEED BENAZIRABAD

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
05	ENVIRONMENT PROTECTION				
053	POLLUTION ABATEMENT				
0531	POLLUTION ABATEMENT				
053101	DISTRICT SHAHEED BENAZIRABAD				
SB0482	ENVIRONMENTAL PROTECTION AGENCY DISTRICT SHAHEED BENAZIRABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,155,800</u>		<u>1,155,800</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
231	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>507,800</u>		<u>507,800</u>
A09601	Plant and Machinery		<u>507,800</u>		<u>507,800</u>
075	One Water Dispenser		32,000		32,000
1AA	ONE AIR CONDITIONER 1.5 TON		100,800		100,800
1PM	ONE PHOTOCOPIER MACHINE		375,000		375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			1,155,800		1,155,800
ENVIRONMENTAL PROTECTION AGENCY DISTRICT SHAHEED BENAZIRABAD			1,155,800		1,155,800

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1155800 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Environment

053101

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
05	ENVIRONMENT PROTECTION				
053	POLLUTION ABATEMENT				
0531	POLLUTION ABATEMENT				
053101					
SL0078	ENVIRNMENT & PROTECTION AGENCY SUJAWAL				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,155,800</u>		<u>1,155,800</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
231	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>507,800</u>		<u>507,800</u>
A09601	Plant and Machinery		<u>507,800</u>		<u>507,800</u>
075	One Water Dispenser		32,000		32,000
1AA	ONE AIR CONDITIONER 1.5 TON		100,800		100,800
1PM	ONE PHOTOCOPIER MACHINE		375,000		375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			1,155,800		1,155,800
ENVIRNMENT & PROTECTION AGENCY SUJAWAL			1,155,800		1,155,800

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1155800 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Environment

053101 DISTRICT SANGHAR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
05	ENVIRONMENT PROTECTION				
053	POLLUTION ABATEMENT				
0531	POLLUTION ABATEMENT				
053101	DISTRICT SANGHAR				
SN0433	ENVIRONMENTAL PROTECTION AGENCY DISTRICT SANGHAR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,155,800</u>		<u>1,155,800</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
231	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>507,800</u>		<u>507,800</u>
A09601	Plant and Machinery		<u>507,800</u>		<u>507,800</u>
075	One Water Dispenser		32,000		32,000
1AA	ONE AIR CONDITIONER 1.5 TON		100,800		100,800
1PM	ONE PHOTOCOPIER MACHINE		375,000		375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			1,155,800		1,155,800
ENVIRONMENTAL PROTECTION AGENCY DISTRICT SANGHAR			1,155,800		1,155,800

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1155800 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Environment

053101 AGENCY SUKKUR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
05	ENVIRONMENT PROTECTION				
053	POLLUTION ABATEMENT				
0531	POLLUTION ABATEMENT				
053101	AGENCY SUKKUR				
SY0472	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY SUKKUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,049,000</u>		<u>1,049,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>825,000</u>		<u>825,000</u>
A09601	Plant and Machinery		<u>825,000</u>		<u>825,000</u>
1PM	ONE PHOTOCOPIER MACHINE		375,000		375,000
512	One Multimedia with Accessories		450,000		450,000
Provision for Purchase of Physical Assets			1,049,000		1,049,000
REGIONAL ENVIRONMENTAL & PROTECTION AGENCY SUKKUR			1,049,000		1,049,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1049000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Environment

053101 MUHAMMAD KHAN

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
05	ENVIRONMENT PROTECTION				
053	POLLUTION ABATEMENT				
0531	POLLUTION ABATEMENT				
053101	MUHAMMAD KHAN				
TN0231	ENVIRNMENT & PROTECTION AGENCY TANDO MUHAMMAD KHAN				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,155,800</u>		<u>1,155,800</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
231	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>507,800</u>		<u>507,800</u>
A09601	Plant and Machinery		<u>507,800</u>		<u>507,800</u>
075	One Water Dispenser		32,000		32,000
1AA	ONE AIR CONDITIONER 1.5 TON		100,800		100,800
1PM	ONE PHOTOCOPIER MACHINE		375,000		375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			1,155,800		1,155,800
ENVIRNMENT & PROTECTION AGENCY TANDO MUHAMMAD KHAN			1,155,800		1,155,800

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1155800 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Environment

053101 ALLYAR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
05	ENVIRONMENT PROTECTION				
053	POLLUTION ABATEMENT				
0531	POLLUTION ABATEMENT				
053101	ALLYAR				
TQ0232	ENVIRNMENT & PROTECTION AGENCY TANDO ALLYAR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,155,800</u>		<u>1,155,800</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
231	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>507,800</u>		<u>507,800</u>
A09601	Plant and Machinery		<u>507,800</u>		<u>507,800</u>
075	One Water Dispenser		32,000		32,000
1AA	ONE AIR CONDITIONER 1.5 TON		100,800		100,800
1PM	ONE PHOTOCOPIER MACHINE		375,000		375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			1,155,800		1,155,800
ENVIRNMENT & PROTECTION AGENCY TANDO ALLYAR			1,155,800		1,155,800

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1155800 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Environment

053101 DISTRICT THATTA

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
05	ENVIRONMENT PROTECTION				
053	POLLUTION ABATEMENT				
0531	POLLUTION ABATEMENT				
053101	DISTRICT THATTA				
TX0403	ENVIRONMENTAL PROTECTION AGENCY DISTRICT THATTA				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,155,800</u>		<u>1,155,800</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
231	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>507,800</u>		<u>507,800</u>
A09601	Plant and Machinery		<u>507,800</u>		<u>507,800</u>
075	One Water Dispenser		32,000		32,000
1AA	ONE AIR CONDITIONER 1.5 TON		100,800		100,800
1PM	ONE PHOTOCOPIER MACHINE		375,000		375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			1,155,800		1,155,800
ENVIRONMENTAL PROTECTION AGENCY DISTRICT THATTA			1,155,800		1,155,800

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1155800 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Environment

053101

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
05	ENVIRONMENT PROTECTION				
053	POLLUTION ABATEMENT				
0531	POLLUTION ABATEMENT				
053101					
UT0331	ENVIRNMENT & PROTECTION AGENCY UMERKOT				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,155,800</u>		<u>1,155,800</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
231	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>507,800</u>		<u>507,800</u>
A09601	Plant and Machinery		<u>507,800</u>		<u>507,800</u>
075	One Water Dispenser		32,000		32,000
1AA	ONE AIR CONDITIONER 1.5 TON		100,800		100,800
1PM	ONE PHOTOCOPIER MACHINE		375,000		375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			1,155,800		1,155,800
ENVIRNMENT & PROTECTION AGENCY UMERKOT			1,155,800		1,155,800

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1155800 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Environment

055101 SECRETERIAT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
05	ENVIRONMENT PROTECTION				
055	ADMINISTRATION OF ENVIRONMENT PROTECTION				
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION				
055101	SECRETERIAT				
KQ2040	ENVIRONMENT AND COASTAL DEVELOPMENT SECRETERIAT				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,024,600</u>		<u>1,024,600</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
231	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>576,600</u>		<u>576,600</u>
A09601	Plant and Machinery		<u>576,600</u>		<u>576,600</u>
1PM	ONE PHOTOCOPIER MACHINE		375,000		375,000
A07	Two Air Conditions 1.5 Ton		201,600		201,600
Provision for Purchase of Physical Assets			1,024,600		1,024,600
ENVIRONMENT AND COASTAL DEVELOPMENT SECRETERIAT			1,024,600		1,024,600

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1024600 /-(Non-Recurring) will be required for the purpose during 2023-2024

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SC21137 (137)
Forest & Wildlife

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
BI0071	WILDLIFE MANAGEMENT DEPARTMENT BADIN	<u>824,000</u>		<u>824,000</u>
(01)	Provision for Purchase of Physical Assets	824,000		824,000
DD0075	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION DADU	<u>4,514,000</u>		<u>4,514,000</u>
(01)	Provision for Purchase of Physical Assets	4,514,000		4,514,000
GO0062	WILDLIFE MANAGEMENT DEPARTMENT GHOTKI	<u>2,207,000</u>		<u>2,207,000</u>
(01)	Provision for Purchase of Physical Assets	2,207,000		2,207,000
HB0238	DIVISIONAL FOREST OFFICER SERICULTURE DIVISION HYDERABAD	<u>3,062,000</u>		<u>3,062,000</u>
(01)	Provision for Purchase of Physical Assets	3,062,000		3,062,000
HB0243	PRINCIPAL/DIVISIONAL FOREST OFFICER FOREST & WILDLIFE TRAINING SCHOOL	<u>4,304,000</u>		<u>4,304,000</u>
(01)	Provision for Purchase of Physical Assets	4,304,000		4,304,000
HB0245	WILDLIFE MANAGEMENT DEPARTMENT HYDERABAD	<u>1,248,000</u>		<u>1,248,000</u>
(01)	Provision for Purchase of Physical Assets	1,248,000		1,248,000
HB0633	CHIEF CONSERVATOR FOREST HYDERABAD	<u>2,915,000</u>		<u>2,915,000</u>
(02)	Purchase of Physical Assets	2,915,000		2,915,000
HB0751	BUDGET & ACCOUNTS OFFICE SINDH @ HYDEERABAD	<u>2,078,000</u>		<u>2,078,000</u>

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SC21137 (137)
Forest & Wildlife

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON		
		RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	2,078,000		2,078,000
JO0310	WILDLIFE MANAGEMENT DEPARTMENT JAMSHORO	<u>15,433,000</u>		<u>15,433,000</u>
(01)	Provision for Purchase of Physical Assets	15,433,000		15,433,000
KQ0568	WILDLIFE MANAGEMENT DEPARTMENT KARACHI	<u>1,124,000</u>		<u>1,124,000</u>
(01)	Provision for Purchase of Physical Assets	1,124,000		1,124,000
KQ0569	DIVISIONAL FOREST OFFICER COASTAL FOREST	<u>8,682,000</u>		<u>8,682,000</u>
(02)	Purchase of Physical Assets	8,682,000		8,682,000
KQ0570	DIVISIONAL FOREST OFFICER RANGE MANAGEMENT	<u>2,723,000</u>		<u>2,723,000</u>
(01)	Provision for Purchase of Physical Assets	2,723,000		2,723,000
KQ0572	FOREST AND WILDLIFE DEPARTMENT SECRETARIAT KARACHI	<u>1,108,000</u>		<u>1,108,000</u>
(01)	Provision for Purchase of Physical Assets	1,108,000		1,108,000
KQ2370	DIVISIONAL FOREST OFFICE SOCIAL FORESTRY DIVISION KARACHI-II	<u>2,558,000</u>		<u>2,558,000</u>
(01)	Purchase of Physical Assets	2,558,000		2,558,000
KQ2375	CHIEF CONSERVATOR MANGROVES & RANGELAND SINDH @ KARACHI	<u>3,023,000</u>		<u>3,023,000</u>
(02)	Purchase of Physical Assets	3,023,000		3,023,000
KX0091	WILDLIFE MANAGEMENT DEPARTMENT KHAIRPUR	<u>2,007,000</u>		<u>2,007,000</u>

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SC21137 (137)
Forest & Wildlife

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	2,007,000		2,007,000
KX0092	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION KHAIRPUR	<u>3,033,000</u>		<u>3,033,000</u>
(01)	Provision for Purchase of Physical Assets	3,033,000		3,033,000
KX0093	DIVISIONAL FOREST OFFICER GUDDU BARRAGE AFFORESTATION DIVISION	<u>4,583,000</u>		<u>4,583,000</u>
(01)	Provision for Purchase of Physical Assets	4,583,000		4,583,000
LN0123	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION LARKANA	<u>4,749,000</u>		<u>4,749,000</u>
(01)	Provision for Purchase of Physical Assets	4,749,000		4,749,000
SB0098	WILDLIFE MANAGEMENT DEPARTMENT BENAZIRABAD	<u>1,217,000</u>		<u>1,217,000</u>
(01)	Provision for Purchase of Physical Assets	1,217,000		1,217,000
SB0099	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION BENAZIRABAD	<u>2,528,000</u>		<u>2,528,000</u>
(01)	Provision for Purchase of Physical Assets	2,528,000		2,528,000
SL0093	DIVISIONAL FOREST OFFICE COASTAL FOREST DIVISION LEFT BANK @ SUJAWAL	<u>7,615,000</u>		<u>7,615,000</u>
(01)	Provision for Purchase of Physical Assets	7,615,000		7,615,000
SN0070	WILDLIFE MANAGEMENT DEPARTMENT SANGHAR	<u>256,000</u>		<u>256,000</u>
(01)	Provision for Purchase of Physical Assets	256,000		256,000

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SC21137 (137)
Forest & Wildlife

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SY0126	WILDLIFE MANAGEMENT DEPARTMENT SUKKUR	<u>3,082,000</u>		<u>3,082,000</u>
(02)	Purchase of Physical Assets & Posts	3,082,000		3,082,000
SY0131	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION SUKKUR	<u>5,098,000</u>		<u>5,098,000</u>
(01)	Povision for Purchase of Physical Assets	5,098,000		5,098,000
TX0078	WILDLIFE MANAGEMENT DEPARTMENT THATTA	<u>824,000</u>		<u>824,000</u>
(01)	Provision for Purchase of Physical Assets	824,000		824,000
TX0080	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION THATTA	<u>4,814,000</u>		<u>4,814,000</u>
(01)	Provision for Purchase of Physical Assets	4,814,000		4,814,000
DD0073	SOCIAL FORESTRY DADU	<u>2,390,000</u>		<u>2,390,000</u>
(01)	Provision for Purchase of Physical Assets	2,390,000		2,390,000
KQ0573	SOCIAL FORESTRY KARACHI	<u>2,998,000</u>		<u>2,998,000</u>
(01)	Purchase of Physical Assets	2,998,000		2,998,000
KX0094	SOCIAL FORESTRY KHAIRPUR	<u>2,933,000</u>		<u>2,933,000</u>
(01)	Provision for Purchase of Physical Assets	2,933,000		2,933,000
LN0124	SOCIAL FORESTRY LARKANA	<u>1,924,000</u>		<u>1,924,000</u>
(01)	Provision for Purchase of Physical Assets	1,924,000		1,924,000
SB0101	SOCIAL FORESTRY NAWABSHAH	<u>2,093,000</u>		<u>2,093,000</u>

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SC21137 (137)
Forest & Wildlife

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	2,093,000		2,093,000
SY0132	SOCIAL FORESTRY SUKKUR	<u>2,208,000</u>		<u>2,208,000</u>
(01)	Provision for Purchase of Physical Assets	2,208,000		2,208,000
TX0082	SOCIAL FORESTRY THATTA	<u>1,889,000</u>		<u>1,889,000</u>
(01)	Provision for Purchase of Physical Assets	1,889,000		1,889,000
Total Schemes: 34 Total SNEs:34 GRAND TOTAL:		112,044,000		112,044,000

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Forest & Wildlife

Charged:	
Voted:	112,044,000
Grand Total:	112,044,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
055101	ADMINISTRATION (Voted)	1,108,000		1,108,000
042402	FORESTRY (Voted)	82,714,000		82,714,000
042401	PRESERVATION OF WILDLIFE AND CONTROL OF (Voted)	28,222,000		28,222,000
Total		112,044,000		112,044,000

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Forest & Wildlife

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>875,000</u>		<u>875,000</u>
A011	TOTAL PAY	<u>542,000</u>		<u>542,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>542,000</u>		<u>542,000</u>
A01101	Basic Pay Of Officer	542,000		542,000
A012	TOTAL ALLOWANCES	<u>333,000</u>		<u>333,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>333,000</u>		<u>333,000</u>
A01202	House Rent Allowance	80,000		80,000
A01203	Conveyance Allowance	60,000		60,000
A01217	Medical Allowance	22,000		22,000
A0124R	Ad-Hoc Relief Allowance-2022	55,000		55,000
A0124S	Differential Allowance	116,000		116,000
A09	TOTAL PHYSICAL ASSETS	<u>111,169,000</u>		<u>111,169,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>39,136,000</u>		<u>39,136,000</u>
A09201	Hardware	39,136,000		39,136,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>12,110,000</u>		<u>12,110,000</u>
A09501	Transport	12,110,000		12,110,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>34,523,000</u>		<u>34,523,000</u>
A09601	Plant and Machinery	34,523,000		34,523,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>25,400,000</u>		<u>25,400,000</u>
A09701	Furniture and fixtures	25,400,000		25,400,000

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Forest & Wildlife

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
NET TOTAL		112,044,000		112,044,000

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Forest & Wildlife
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024

PAY SCALE	FRESH POSTS	BASIC PAY
17	1	542,000
TOTAL:	1	542,000

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Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042401	PRESERVATION OF WILDLIFE AND CONTROL OF				
BI0071	WILDLIFE MANAGEMENT DEPARTMENT BADIN				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>824,000</u>		<u>824,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>300,000</u>		<u>300,000</u>
A09601	Plant and Machinery		<u>300,000</u>		<u>300,000</u>
25A	One Solar System 3KV		300,000		300,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
A30	Furniture & Fixture		300,000		300,000
Provision for Purchase of Physical Assets			824,000		824,000
WILDLIFE MANAGEMENT DEPARTMENT BADIN			824,000		824,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 824000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042401	PRESERVATION OF WILDLIFE AND CONTROL OF				
GO0062	WILDLIFE MANAGEMENT DEPARTMENT GHOTKI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>2,207,000</u>		<u>2,207,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>513,000</u>		<u>513,000</u>
A09201	Hardware		<u>513,000</u>		<u>513,000</u>
1LE	One LED TV		65,000		65,000
231	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,194,000</u>		<u>1,194,000</u>
A09601	Plant and Machinery		<u>1,194,000</u>		<u>1,194,000</u>
2BC	Two Binoculars		200,000		200,000
2MR	Two Mobile Radio Set		300,000		300,000
6WT	Six Walki Talki		500,000		500,000
93	One Digital Camera		130,000		130,000
A12	Two Water Dispenser		64,000		64,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
A30	Furniture & Fixture		500,000		500,000

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Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042401	PRESERVATION OF WILDLIFE AND CONTROL OF				
GO0062	WILDLIFE MANAGEMENT DEPARTMENT GHOTKI				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			2,207,000		2,207,000
WILDLIFE MANAGEMENT DEPARTMENT GHOTKI			2,207,000		2,207,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2207000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NUMBER OF POSTS	NON RECURRING	TOTAL
			RECURRING	
			Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE AND CONTROL OF			
HB0245	WILDLIFE MANAGEMENT DEPARTMENT HYDERABAD			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS		<u>1,248,000</u>	<u>1,248,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>	<u>448,000</u>
A09201	Hardware		<u>448,000</u>	<u>448,000</u>
231	Two Computers with all Accessories		448,000	448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>300,000</u>	<u>300,000</u>
A09601	Plant and Machinery		<u>300,000</u>	<u>300,000</u>
25A	One Solar System 3KV		300,000	300,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>	<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>	<u>500,000</u>
A30	Furniture & Fixture		500,000	500,000
Provision for Purchase of Physical Assets			1,248,000	1,248,000
WILDLIFE MANAGEMENT DEPARTMENT HYDERABAD			1,248,000	1,248,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1248000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042401	PRESERVATION OF WILDLIFE AND CONTROL OF				
JO0310	WILDLIFE MANAGEMENT DEPARTMENT JAMSHORO				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>15,433,000</u>		<u>15,433,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
02C	Two Computers with all Accessories		448,000		448,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>12,110,000</u>		<u>12,110,000</u>
A09501	Transport		<u>12,110,000</u>		<u>12,110,000</u>
425	TWO 4X4 SINGLE CABIN		11,502,000		11,502,000
503	Five Motorcycles 70 CC		608,000		608,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,875,000</u>		<u>1,875,000</u>
A09601	Plant and Machinery		<u>1,875,000</u>		<u>1,875,000</u>
587	One Photocopier Machine		375,000		375,000
5KV	One Solar Panel 5KVA With Accessories		1,500,000		1,500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
A30	Furniture & Fixture		1,000,000		1,000,000

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Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042401	PRESERVATION OF WILDLIFE AND CONTROL OF				
JO0310	WILDLIFE MANAGEMENT DEPARTMENT JAMSHORO				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			15,433,000		15,433,000
WILDLIFE MANAGEMENT DEPARTMENT JAMSHORO			15,433,000		15,433,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 15433000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042401	PRESERVATION OF WILDLIFE AND CONTROL OF				
KQ0568	WILDLIFE MANAGEMENT DEPARTMENT KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,124,000</u>		<u>1,124,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>300,000</u>		<u>300,000</u>
A09601	Plant and Machinery		<u>300,000</u>		<u>300,000</u>
25A	One Solar System 3KV		300,000		300,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>600,000</u>		<u>600,000</u>
A09701	Furniture and fixtures		<u>600,000</u>		<u>600,000</u>
A30	Furniture & Fixture		600,000		600,000
Provision for Purchase of Physical Assets			1,124,000		1,124,000
WILDLIFE MANAGEMENT DEPARTMENT KARACHI			1,124,000		1,124,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1124000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042401	PRESERVATION OF WILDLIFE AND CONTROL OF				
KX0091	WILDLIFE MANAGEMENT DEPARTMENT KHAIRPUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>2,007,000</u>		<u>2,007,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
231	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>959,000</u>		<u>959,000</u>
A09601	Plant and Machinery		<u>959,000</u>		<u>959,000</u>
2BC	Two Binoculars		200,000		200,000
6WT	Six Walki Talki		500,000		500,000
93	One Digital Camera		130,000		130,000
A12	Two Water Dispenser		64,000		64,000
ED1	One LED TV		65,000		65,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>600,000</u>		<u>600,000</u>
A09701	Furniture and fixtures		<u>600,000</u>		<u>600,000</u>
A30	Furniture & Fixture		600,000		600,000
Provision for Purchase of Physical Assets			2,007,000		2,007,000
WILDLIFE MANAGEMENT DEPARTMENT KHAIRPUR			2,007,000		2,007,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2007000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NUMBER OF POSTS	NON RECURRING	RECURRING
			TOTAL	
			Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE AND CONTROL OF			
SB0098	WILDLIFE MANAGEMENT DEPARTMENT BENAZIRABAD			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS		<u>1,217,000</u>	<u>1,217,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>	<u>448,000</u>
A09201	Hardware		<u>448,000</u>	<u>448,000</u>
231	Two Computers with all Accessories		448,000	448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>769,000</u>	<u>769,000</u>
A09601	Plant and Machinery		<u>769,000</u>	<u>769,000</u>
2BC	Two Binoculars		200,000	200,000
587	One Photocopier Machine		375,000	375,000
93	One Digital Camera		130,000	130,000
A12	Two Water Dispenser		64,000	64,000
Provision for Purchase of Physical Assets			1,217,000	1,217,000
WILDLIFE MANAGEMENT DEPARTMENT BENAZIRABAD			1,217,000	1,217,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1217000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NUMBER OF POSTS	NON RECURRING	RECURRING
			TOTAL	
			Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE AND CONTROL OF			
SN0070	WILDLIFE MANAGEMENT DEPARTMENT SANGHAR			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS		<u>256,000</u>	<u>256,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>	<u>224,000</u>
A09201	Hardware		<u>224,000</u>	<u>224,000</u>
024	One Computer with all accessories		224,000	224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>	<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>	<u>32,000</u>
12D	ONE WATER DISPENSOR		32,000	32,000
Provision for Purchase of Physical Assets			256,000	256,000
WILDLIFE MANAGEMENT DEPARTMENT SANGHAR			256,000	256,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 256000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042401	PRESERVATION OF WILDLIFE AND CONTROL OF				
SY0126	WILDLIFE MANAGEMENT DEPARTMENT SUKKUR				
(02)	Purchase of Physical Assets & Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>875,000</u>		<u>875,000</u>
A011	TOTAL PAY	<u>1</u>	<u>542,000</u>		<u>542,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>542,000</u>		<u>542,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>542,000</u>		<u>542,000</u>
W094	Wildlife (BPS-17) Veterinarian Officer	1	542,000		542,000
A012	TOTAL ALLOWANCES		<u>333,000</u>		<u>333,000</u>
A012-1	REGULAR ALLOWANCES		<u>333,000</u>		<u>333,000</u>
A01202	House Rent Allowance		80,000		80,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		22,000		22,000
A0124R	Ad-Hoc Relief Allowance-2022		55,000		55,000
A0124S	Differential Allowance		116,000		116,000
A09	TOTAL PHYSICAL ASSETS		<u>2,207,000</u>		<u>2,207,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>513,000</u>		<u>513,000</u>
A09201	Hardware		<u>513,000</u>		<u>513,000</u>
1LE	One LED TV		65,000		65,000
231	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,194,000</u>		<u>1,194,000</u>
A09601	Plant and Machinery		<u>1,194,000</u>		<u>1,194,000</u>

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042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042401	PRESERVATION OF WILDLIFE AND CONTROL OF				
SY0126	WILDLIFE MANAGEMENT DEPARTMENT SUKKUR				
(02)	Purchase of Physical Assets & Posts				
2BC	Two Binoculars		200,000		200,000
2MR	Two Mobile Radio Set		300,000		300,000
6WT	Six Walki Talki		500,000		500,000
93	One Digital Camera		130,000		130,000
A12	Two Water Dispenser		64,000		64,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
A30	Furniture & Fixture		500,000		500,000
Purchase of Physical Assets & Posts			3,082,000		3,082,000
WILDLIFE MANAGEMENT DEPARTMENT SUKKUR			3,082,000		3,082,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 3082000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042401	PRESERVATION OF WILDLIFE AND CONTROL OF				
TX0078	WILDLIFE MANAGEMENT DEPARTMENT THATTA				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>824,000</u>		<u>824,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>300,000</u>		<u>300,000</u>
A09601	Plant and Machinery		<u>300,000</u>		<u>300,000</u>
25A	One Solar System 3KV		300,000		300,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
A30	Furniture & Fixture		300,000		300,000
Provision for Purchase of Physical Assets			824,000		824,000
WILDLIFE MANAGEMENT DEPARTMENT THATTA			824,000		824,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 824000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Forest & Wildlife

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
DD0075	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION DADU				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>4,514,000</u>		<u>4,514,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,473,000</u>		<u>1,473,000</u>
A09201	Hardware		<u>1,473,000</u>		<u>1,473,000</u>
1LE	One LED TV		65,000		65,000
1MP	One Multimedia Projector		450,000		450,000
231	Two Computers with all Accessories		448,000		448,000
6CC	Six CCTV Cameras		390,000		390,000
UP6	Two UPS for Computer		120,000		120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>741,000</u>		<u>741,000</u>
A09601	Plant and Machinery		<u>741,000</u>		<u>741,000</u>
384	Three Split A/C 1.5 ton		302,000		302,000
587	One Photocopier Machine		375,000		375,000
A12	Two Water Dispenser		64,000		64,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,300,000</u>		<u>2,300,000</u>
A09701	Furniture and fixtures		<u>2,300,000</u>		<u>2,300,000</u>
1WB	One Wooden Boat		2,000,000		2,000,000
A30	Furniture & Fixture		300,000		300,000

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042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
DD0075	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION DADU				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			4,514,000		4,514,000
DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION DADU			4,514,000		4,514,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 4514000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Forest & Wildlife

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
HB0238	DIVISIONAL FOREST OFFICER SERICULTURE DIVISION HYDERABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>3,062,000</u>		<u>3,062,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,757,000</u>		<u>1,757,000</u>
A09201	Hardware		<u>1,757,000</u>		<u>1,757,000</u>
03C	Three Computers with all Accessories		672,000		672,000
1LE	One LED TV		65,000		65,000
1MP	One Multimedia Projector		450,000		450,000
378	Three UPS.		180,000		180,000
6CC	Six CCTV Cameras		390,000		390,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,005,000</u>		<u>1,005,000</u>
A09601	Plant and Machinery		<u>1,005,000</u>		<u>1,005,000</u>
5	Two Split A C 1.5 Ton		202,000		202,000
587	One Photocopier Machine		375,000		375,000
836	Four Water Dispensers		128,000		128,000
WE1	One Solar System 5KV		300,000		300,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
A30	Furniture & Fixture		300,000		300,000

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Forest & Wildlife

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
HB0238	DIVISIONAL FOREST OFFICER SERICULTURE DIVISION HYDERABAD				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			3,062,000		3,062,000
DIVISIONAL FOREST OFFICER SERICULTURE DIVISION HYDERABAD			3,062,000		3,062,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 3062000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Forest & Wildlife

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
HB0243	PRINCIPAL/DIVISIONAL FOREST OFFICER FOREST & WILDLIFE TRAINING SCHOOL				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>4,304,000</u>		<u>4,304,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>2,431,000</u>		<u>2,431,000</u>
A09201	Hardware		<u>2,431,000</u>		<u>2,431,000</u>
12C	Twelve CCTV Cameras		780,000		780,000
1LE	One LED TV		65,000		65,000
1MP	One Multimedia Projector		450,000		450,000
382	Four U.P.S.		240,000		240,000
698	Four Computers with all Accessories		896,000		896,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,373,000</u>		<u>1,373,000</u>
A09601	Plant and Machinery		<u>1,373,000</u>		<u>1,373,000</u>
384	Three Split A/C 1.5 ton		302,000		302,000
453	Three Water Dispenser		96,000		96,000
587	One Photocopier Machine		375,000		375,000
WE1	One Solar System 5KV		600,000		600,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
A30	Furniture & Fixture		500,000		500,000

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Forest & Wildlife

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
HB0243	PRINCIPAL/DIVISIONAL FOREST OFFICER FOREST & WILDLIFE TRAINING SCHOOL				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			4,304,000		4,304,000
PRINCIPAL/DIVISIONAL FOREST OFFICER FOREST & WILDLIFE TRAINING SCHOOL			4,304,000		4,304,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 4304000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Forest & Wildlife

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
HB0633	CHIEF CONSERVATOR FOREST HYDERABAD				
(02)	Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>2,915,000</u>		<u>2,915,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,242,000</u>		<u>1,242,000</u>
A09201	Hardware		<u>1,242,000</u>		<u>1,242,000</u>
03C	Three Computers with all Accessories		672,000		672,000
378	Three UPS.		180,000		180,000
6CC	Six CCTV Cameras		390,000		390,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,373,000</u>		<u>1,373,000</u>
A09601	Plant and Machinery		<u>1,373,000</u>		<u>1,373,000</u>
384	Three Split A/C 1.5 ton		302,000		302,000
453	Three Water Dispenser		96,000		96,000
587	One Photocopier Machine		375,000		375,000
WE1	One Solar System 5KV		600,000		600,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
A30	Furniture & Fixture		300,000		300,000

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Forest & Wildlife

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
HB0633	CHIEF CONSERVATOR FOREST HYDERABAD				
(02)	Purchase of Physical Assets				
Purchase of Physical Assets			2,915,000		2,915,000
CHIEF CONSERVATOR FOREST HYDERABAD			2,915,000		2,915,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2915000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Forest & Wildlife

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
HB0751	BUDGET & ACCOUNTS OFFICE SINDH @ HYDEERABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>2,078,000</u>		<u>2,078,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,112,000</u>		<u>1,112,000</u>
A09201	Hardware		<u>1,112,000</u>		<u>1,112,000</u>
03C	Three Computers with all Accessories		672,000		672,000
378	Three UPS.		180,000		180,000
CC4	Four CCTV Cameras		260,000		260,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>666,000</u>		<u>666,000</u>
A09601	Plant and Machinery		<u>666,000</u>		<u>666,000</u>
25A	One Solar System 3KV		300,000		300,000
384	Three Split A/C 1.5 ton		302,000		302,000
A12	Two Water Dispenser		64,000		64,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
A30	Furniture & Fixture		300,000		300,000
Provision for Purchase of Physical Assets			2,078,000		2,078,000
BUDGET & ACCOUNTS OFFICE SINDH @ HYDEERABAD			2,078,000		2,078,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2078000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Forest & Wildlife

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NUMBER OF POSTS	NON RECURRING	RECURRING
				TOTAL
			Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	FORESTRY			
KQ0569	DIVISIONAL FOREST OFFICER COASTAL FOREST			
(02)	Purchase of Physical Assests			
A09	TOTAL PHYSICAL ASSETS		<u>8,682,000</u>	<u>8,682,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>2,041,000</u>	<u>2,041,000</u>
A09201	Hardware		<u>2,041,000</u>	<u>2,041,000</u>
1LE	One LED TV		65,000	65,000
1MP	One Multimedia Projector		450,000	450,000
382	Four U.P.S.		240,000	240,000
698	Four Computers with all Accessories		896,000	896,000
6CC	Six CCTV Cameras		390,000	390,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>4,341,000</u>	<u>4,341,000</u>
A09601	Plant and Machinery		<u>4,341,000</u>	<u>4,341,000</u>
1FB	One Fiber Glass Boat		3,000,000	3,000,000
384	Three Split A/C 1.5 ton		302,000	302,000
587	One Photocopier Machine		375,000	375,000
A12	Two Water Dispenser		64,000	64,000
WE1	One Solar System 5KV		600,000	600,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,300,000</u>	<u>2,300,000</u>
A09701	Furniture and fixtures		<u>2,300,000</u>	<u>2,300,000</u>

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Forest & Wildlife

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
KQ0569	DIVISIONAL FOREST OFFICER COASTAL FOREST				
(02)	Purchase of Physical Assests				
1WB	One Wooden Boat		2,000,000		2,000,000
A30	Furniture & Fixture		300,000		300,000
Purchase of Physical Assests			8,682,000		8,682,000
DIVISIONAL FOREST OFFICER COASTAL FOREST			8,682,000		8,682,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 8682000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Forest & Wildlife

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NUMBER OF POSTS	NON RECURRING	RECURRING
			TOTAL	
			Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	FORESTRY			
KQ0570	DIVISIONAL FOREST OFFICER RANGE MANAGEMENT			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS		<u>2,723,000</u>	<u>2,723,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,757,000</u>	<u>1,757,000</u>
A09201	Hardware		<u>1,757,000</u>	<u>1,757,000</u>
03C	Three Computers with all Accessories		672,000	672,000
1LE	One LED TV		65,000	65,000
1MP	One Multimedia Projector		450,000	450,000
378	Three UPS.		180,000	180,000
6CC	Six CCTV Cameras		390,000	390,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>666,000</u>	<u>666,000</u>
A09601	Plant and Machinery		<u>666,000</u>	<u>666,000</u>
25A	One Solar System 3KV		300,000	300,000
384	Three Split A/C 1.5 ton		302,000	302,000
A12	Two Water Dispenser		64,000	64,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>	<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>	<u>300,000</u>
A30	Furniture & Fixture		300,000	300,000

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Forest & Wildlife

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
KQ0570	DIVISIONAL FOREST OFFICER RANGE MANAGEMENT				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			2,723,000		2,723,000
DIVISIONAL FOREST OFFICER RANGE MANAGEMENT			2,723,000		2,723,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2723000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Forest & Wildlife

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
KQ2370	DIVISIONAL FOREST OFFICE SOCIAL FORESTRY DIVISION KARACHI-II				
(01)	Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>2,558,000</u>		<u>2,558,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,692,000</u>		<u>1,692,000</u>
A09201	Hardware		<u>1,692,000</u>		<u>1,692,000</u>
03C	Three Computers with all Accessories		672,000		672,000
1MP	One Multimedia Projector		450,000		450,000
378	Three UPS.		180,000		180,000
6CC	Six CCTV Cameras		390,000		390,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>566,000</u>		<u>566,000</u>
A09601	Plant and Machinery		<u>566,000</u>		<u>566,000</u>
25A	One Solar System 3KV		300,000		300,000
5	Two Split A C 1.5 Ton		202,000		202,000
A12	Two Water Dispenser		64,000		64,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
A30	Furniture & Fixture		300,000		300,000

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Forest & Wildlife

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
KQ2370	DIVISIONAL FOREST OFFICE SOCIAL FORESTRY DIVISION KARACHI-II				
(01)	Purchase of Physical Assets				
Purchase of Physical Assets			2,558,000		2,558,000
DIVISIONAL FOREST OFFICE SOCIAL FORESTRY DIVISION KARACHI-II			2,558,000		2,558,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2558000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Forest & Wildlife

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
KQ2375	CHIEF CONSERVATOR MANGROVES & RANGELAND SINDH @ KARACHI				
(02)	Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>3,023,000</u>		<u>3,023,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,757,000</u>		<u>1,757,000</u>
A09201	Hardware		<u>1,757,000</u>		<u>1,757,000</u>
03C	Three Computers with all Accessories		672,000		672,000
1LE	One LED TV		65,000		65,000
1MP	One Multimedia Projector		450,000		450,000
378	Three UPS.		180,000		180,000
6CC	Six CCTV Cameras		390,000		390,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>966,000</u>		<u>966,000</u>
A09601	Plant and Machinery		<u>966,000</u>		<u>966,000</u>
384	Three Split A/C 1.5 ton		302,000		302,000
A12	Two Water Dispenser		64,000		64,000
WE1	One Solar System 5KV		600,000		600,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
A30	Furniture & Fixture		300,000		300,000

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Forest & Wildlife

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
KQ2375	CHIEF CONSERVATOR MANGROVES & RANGELAND SINDH @ KARACHI				
(02)	Purchase of Physical Assets				
Purchase of Physical Assets			3,023,000		3,023,000
CHIEF CONSERVATOR MANGROVES & RANGELAND SINDH @ KARACHI			3,023,000		3,023,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 3023000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Forest & Wildlife

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
KX0092	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION KHAIRPUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>3,033,000</u>		<u>3,033,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,692,000</u>		<u>1,692,000</u>
A09201	Hardware		<u>1,692,000</u>		<u>1,692,000</u>
03C	Three Computers with all Accessories		672,000		672,000
1MP	One Multimedia Projector		450,000		450,000
378	Three UPS.		180,000		180,000
6CC	Six CCTV Cameras		390,000		390,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,041,000</u>		<u>1,041,000</u>
A09601	Plant and Machinery		<u>1,041,000</u>		<u>1,041,000</u>
25A	One Solar System 3KV		300,000		300,000
384	Three Split A/C 1.5 ton		302,000		302,000
587	One Photocopier Machine		375,000		375,000
A12	Two Water Dispenser		64,000		64,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
A30	Furniture & Fixture		300,000		300,000

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042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
KX0092	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION KHAIRPUR				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			3,033,000		3,033,000
DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION KHAIRPUR			3,033,000		3,033,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 3033000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Forest & Wildlife

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
KX0093	DIVISIONAL FOREST OFFICER GUDDU BARRAGE AFFORESTATION DIVISION				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>4,583,000</u>		<u>4,583,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,242,000</u>		<u>1,242,000</u>
A09201	Hardware		<u>1,242,000</u>		<u>1,242,000</u>
03C	Three Computers with all Accessories		672,000		672,000
378	Three UPS.		180,000		180,000
6CC	Six CCTV Cameras		390,000		390,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,041,000</u>		<u>1,041,000</u>
A09601	Plant and Machinery		<u>1,041,000</u>		<u>1,041,000</u>
25A	One Solar System 3KV		300,000		300,000
384	Three Split A/C 1.5 ton		302,000		302,000
587	One Photocopier Machine		375,000		375,000
A12	Two Water Dispenser		64,000		64,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,300,000</u>		<u>2,300,000</u>
A09701	Furniture and fixtures		<u>2,300,000</u>		<u>2,300,000</u>
1WB	One Wooden Boat		2,000,000		2,000,000
A30	Furniture & Fixture		300,000		300,000

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Forest & Wildlife

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
KX0093	DIVISIONAL FOREST OFFICER GUDDU BARRAGE AFFORESTATION DIVISION				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			4,583,000		4,583,000
DIVISIONAL FOREST OFFICER GUDDU BARRAGE AFFORESTATION DIVISION			4,583,000		4,583,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 4583000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Forest & Wildlife

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
LN0123	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION LARKANA				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>4,749,000</u>		<u>4,749,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,408,000</u>		<u>1,408,000</u>
A09201	Hardware		<u>1,408,000</u>		<u>1,408,000</u>
1MP	One Multimedia Projector		450,000		450,000
231	Two Computers with all Accessories		448,000		448,000
6CC	Six CCTV Cameras		390,000		390,000
UP6	Two UPS for Computer		120,000		120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,041,000</u>		<u>1,041,000</u>
A09601	Plant and Machinery		<u>1,041,000</u>		<u>1,041,000</u>
25A	One Solar System 3KV		300,000		300,000
384	Three Split A/C 1.5 ton		302,000		302,000
587	One Photocopier Machine		375,000		375,000
A12	Two Water Dispenser		64,000		64,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,300,000</u>		<u>2,300,000</u>
A09701	Furniture and fixtures		<u>2,300,000</u>		<u>2,300,000</u>
1WB	One Wooden Boat		2,000,000		2,000,000
A30	Furniture & Fixture		300,000		300,000

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Forest & Wildlife

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
LN0123	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION LARKANA				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			4,749,000		4,749,000
DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION LARKANA			4,749,000		4,749,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 4749000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Forest & Wildlife

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
SB0099	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION BENAZIRABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>2,528,000</u>		<u>2,528,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,562,000</u>		<u>1,562,000</u>
A09201	Hardware		<u>1,562,000</u>		<u>1,562,000</u>
03C	Three Computers with all Accessories		672,000		672,000
1MP	One Multimedia Projector		450,000		450,000
378	Three UPS.		180,000		180,000
CC4	Four CCTV Cameras		260,000		260,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>666,000</u>		<u>666,000</u>
A09601	Plant and Machinery		<u>666,000</u>		<u>666,000</u>
25A	One Solar System 3KV		300,000		300,000
384	Three Split A/C 1.5 ton		302,000		302,000
A12	Two Water Dispenser		64,000		64,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
A30	Furniture & Fixture		300,000		300,000

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Forest & Wildlife

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
SB0099	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION BENAZIRABAD				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			2,528,000		2,528,000
DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION BENAZIRABAD			2,528,000		2,528,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2528000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Forest & Wildlife

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NUMBER OF POSTS	NON RECURRING	RECURRING
				TOTAL
			Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	FORESTRY			
SL0093	DIVISIONAL FOREST OFFICE COASTAL FOREST DIVISION LEFT BANK @ SUJAWAL			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS		<u>7,615,000</u>	<u>7,615,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,242,000</u>	<u>1,242,000</u>
A09201	Hardware		<u>1,242,000</u>	<u>1,242,000</u>
03C	Three Computers with all Accessories		672,000	672,000
378	Three UPS.		180,000	180,000
6CC	Six CCTV Cameras		390,000	390,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>4,073,000</u>	<u>4,073,000</u>
A09601	Plant and Machinery		<u>4,073,000</u>	<u>4,073,000</u>
1FB	One Fiber Glass Boat		3,000,000	3,000,000
25A	One Solar System 3KV		300,000	300,000
384	Three Split A/C 1.5 ton		302,000	302,000
453	Three Water Dispenser		96,000	96,000
587	One Photocopier Machine		375,000	375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,300,000</u>	<u>2,300,000</u>
A09701	Furniture and fixtures		<u>2,300,000</u>	<u>2,300,000</u>
1WB	One Wooden Boat		2,000,000	2,000,000
A30	Furniture & Fixture		300,000	300,000

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042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
SL0093	DIVISIONAL FOREST OFFICE COASTAL FOREST DIVISION LEFT BANK @ SUJAWAL				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			7,615,000		7,615,000
DIVISIONAL FOREST OFFICE COASTAL FOREST DIVISION LEFT BANK @ SUJAWAL			7,615,000		7,615,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 7615000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Forest & Wildlife

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
SY0131	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION SUKKUR				
(01)	Povision for Puchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>5,098,000</u>		<u>5,098,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,757,000</u>		<u>1,757,000</u>
A09201	Hardware		<u>1,757,000</u>		<u>1,757,000</u>
03C	Three Computers with all Accessories		672,000		672,000
1LE	One LED TV		65,000		65,000
1MP	One Multimedia Projector		450,000		450,000
378	Three UPS.		180,000		180,000
6CC	Six CCTV Cameras		390,000		390,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,041,000</u>		<u>1,041,000</u>
A09601	Plant and Machinery		<u>1,041,000</u>		<u>1,041,000</u>
25A	One Solar System 3KV		300,000		300,000
384	Three Split A/C 1.5 ton		302,000		302,000
587	One Photocopier Machine		375,000		375,000
A12	Two Water Dispenser		64,000		64,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,300,000</u>		<u>2,300,000</u>
A09701	Furniture and fixtures		<u>2,300,000</u>		<u>2,300,000</u>
1WB	One Wooden Boat		2,000,000		2,000,000

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Forest & Wildlife

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
SY0131	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION SUKKUR				
(01)	Povision for Puchase of Physical Assets				
A30	Furniture & Fixture		300,000		300,000
Povision for Puchase of Physical Assets			5,098,000		5,098,000
DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION SUKKUR			5,098,000		5,098,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 5098000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Forest & Wildlife

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
TX0080	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION THATTA				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>4,814,000</u>		<u>4,814,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,473,000</u>		<u>1,473,000</u>
A09201	Hardware		<u>1,473,000</u>		<u>1,473,000</u>
1LE	One LED TV		65,000		65,000
1MP	One Multimedia Projector		450,000		450,000
231	Two Computers with all Accessories		448,000		448,000
6CC	Six CCTV Cameras		390,000		390,000
UP6	Two UPS for Computer		120,000		120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,041,000</u>		<u>1,041,000</u>
A09601	Plant and Machinery		<u>1,041,000</u>		<u>1,041,000</u>
25A	One Solar System 3KV		300,000		300,000
384	Three Split A/C 1.5 ton		302,000		302,000
587	One Photocopier Machine		375,000		375,000
A12	Two Water Dispenser		64,000		64,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,300,000</u>		<u>2,300,000</u>
A09701	Furniture and fixtures		<u>2,300,000</u>		<u>2,300,000</u>
1WB	One Wooden Boat		2,000,000		2,000,000

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Forest & Wildlife

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
TX0080	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION THATTA				
(01)	Provision for Purchase of Physical Assets				
A30	Furniture & Fixture		300,000		300,000
Provision for Purchase of Physical Assets			4,814,000		4,814,000
DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION THATTA			4,814,000		4,814,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4814000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Forest & Wildlife

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
DD0073	SOCIAL FORESTRY DADU				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>2,390,000</u>		<u>2,390,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,692,000</u>		<u>1,692,000</u>
A09201	Hardware		<u>1,692,000</u>		<u>1,692,000</u>
03C	Three Computers with all Accessories		672,000		672,000
1MP	One Multimedia Projector		450,000		450,000
378	Three UPS.		180,000		180,000
6CC	Six CCTV Cameras		390,000		390,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>398,000</u>		<u>398,000</u>
A09601	Plant and Machinery		<u>398,000</u>		<u>398,000</u>
384	Three Split A/C 1.5 ton		302,000		302,000
453	Three Water Dispenser		96,000		96,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
A30	Furniture & Fixture		300,000		300,000
Provision for Purchase of Physical Assets			2,390,000		2,390,000
SOCIAL FORESTRY DADU			2,390,000		2,390,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2390000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Forest & Wildlife

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
KQ0573	SOCIAL FORESTRY KARACHI				
(01)	Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>2,998,000</u>		<u>2,998,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,757,000</u>		<u>1,757,000</u>
A09201	Hardware		<u>1,757,000</u>		<u>1,757,000</u>
03C	Three Computers with all Accessories		672,000		672,000
1LE	One LED TV		65,000		65,000
1MP	One Multimedia Projector		450,000		450,000
378	Three UPS.		180,000		180,000
6CC	Six CCTV Cameras		390,000		390,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>941,000</u>		<u>941,000</u>
A09601	Plant and Machinery		<u>941,000</u>		<u>941,000</u>
25A	One Solar System 3KV		300,000		300,000
5	Two Split A C 1.5 Ton		202,000		202,000
587	One Photocopier Machine		375,000		375,000
A12	Two Water Dispenser		64,000		64,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
A30	Furniture & Fixture		300,000		300,000

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Forest & Wildlife

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
KQ0573	SOCIAL FORESTRY KARACHI				
(01)	Purchase of Physical Assets				
Purchase of Physical Assets			2,998,000		2,998,000
SOCIAL FORESTRY KARACHI			2,998,000		2,998,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2998000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Forest & Wildlife

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
KX0094	SOCIAL FORESTRY KHAIRPUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>2,933,000</u>		<u>2,933,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,692,000</u>		<u>1,692,000</u>
A09201	Hardware		<u>1,692,000</u>		<u>1,692,000</u>
03C	Three Computers with all Accessories		672,000		672,000
1MP	One Multimedia Projector		450,000		450,000
378	Three UPS.		180,000		180,000
6CC	Six CCTV Cameras		390,000		390,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>941,000</u>		<u>941,000</u>
A09601	Plant and Machinery		<u>941,000</u>		<u>941,000</u>
25A	One Solar System 3KV		300,000		300,000
5	Two Split A C 1.5 Ton		202,000		202,000
587	One Photocopier Machine		375,000		375,000
A12	Two Water Dispenser		64,000		64,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
A30	Furniture & Fixture		300,000		300,000

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Forest & Wildlife

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
KX0094	SOCIAL FORESTRY KHAIRPUR				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			2,933,000		2,933,000
SOCIAL FORESTRY KHAIRPUR			2,933,000		2,933,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2933000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Forest & Wildlife

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
LN0124	SOCIAL FORESTRY LARKANA				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,924,000</u>		<u>1,924,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>958,000</u>		<u>958,000</u>
A09201	Hardware		<u>958,000</u>		<u>958,000</u>
231	Two Computers with all Accessories		448,000		448,000
6CC	Six CCTV Cameras		390,000		390,000
UP6	Two UPS for Computer		120,000		120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>666,000</u>		<u>666,000</u>
A09601	Plant and Machinery		<u>666,000</u>		<u>666,000</u>
25A	One Solar System 3KV		300,000		300,000
384	Three Split A/C 1.5 ton		302,000		302,000
A12	Two Water Dispenser		64,000		64,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
A30	Furniture & Fixture		300,000		300,000
Provision for Purchase of Physical Assets			1,924,000		1,924,000
SOCIAL FORESTRY LARKANA			1,924,000		1,924,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1924000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Forest & Wildlife

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
SB0101	SOCIAL FORESTRY NAWABSHAH				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>2,093,000</u>		<u>2,093,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>852,000</u>		<u>852,000</u>
A09201	Hardware		<u>852,000</u>		<u>852,000</u>
03C	Three Computers with all Accessories		672,000		672,000
378	Three UPS.		180,000		180,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>941,000</u>		<u>941,000</u>
A09601	Plant and Machinery		<u>941,000</u>		<u>941,000</u>
25A	One Solar System 3KV		300,000		300,000
5	Two Split A C 1.5 Ton		202,000		202,000
587	One Photocopier Machine		375,000		375,000
A12	Two Water Dispenser		64,000		64,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
A30	Furniture & Fixture		300,000		300,000
Provision for Purchase of Physical Assets			2,093,000		2,093,000
SOCIAL FORESTRY NAWABSHAH			2,093,000		2,093,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2093000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Forest & Wildlife

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
SY0132	SOCIAL FORESTRY SUKKUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>2,208,000</u>		<u>2,208,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,242,000</u>		<u>1,242,000</u>
A09201	Hardware		<u>1,242,000</u>		<u>1,242,000</u>
03C	Three Computers with all Accessories		672,000		672,000
378	Three UPS.		180,000		180,000
6CC	Six CCTV Cameras		390,000		390,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>666,000</u>		<u>666,000</u>
A09601	Plant and Machinery		<u>666,000</u>		<u>666,000</u>
25A	One Solar System 3KV		300,000		300,000
384	Three Split A/C 1.5 ton		302,000		302,000
A12	Two Water Dispenser		64,000		64,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
A30	Furniture & Fixture		300,000		300,000
Provision for Purchase of Physical Assets			2,208,000		2,208,000
SOCIAL FORESTRY SUKKUR			2,208,000		2,208,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2208000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Forest & Wildlife

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
TX0082	SOCIAL FORESTRY THATTA				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,889,000</u>		<u>1,889,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,023,000</u>		<u>1,023,000</u>
A09201	Hardware		<u>1,023,000</u>		<u>1,023,000</u>
1LE	One LED TV		65,000		65,000
231	Two Computers with all Accessories		448,000		448,000
6CC	Six CCTV Cameras		390,000		390,000
UP6	Two UPS for Computer		120,000		120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>566,000</u>		<u>566,000</u>
A09601	Plant and Machinery		<u>566,000</u>		<u>566,000</u>
25A	One Solar System 3KV		300,000		300,000
5	Two Split A C 1.5 Ton		202,000		202,000
A12	Two Water Dispenser		64,000		64,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
A30	Furniture & Fixture		300,000		300,000

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Forest & Wildlife

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
TX0082	SOCIAL FORESTRY THATTA				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			1,889,000		1,889,000
SOCIAL FORESTRY THATTA			1,889,000		1,889,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1889000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Forest & Wildlife

055101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
05	ENVIRONMENT PROTECTION				
055	ADMINISTRATION OF ENVIRONMENT PROTECTION				
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION				
055101	ADMINISTRATION				
KQ0572	FOREST AND WILDLIFE DEPARTMENT SECRETARIAT KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,108,000</u>		<u>1,108,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>568,000</u>		<u>568,000</u>
A09201	Hardware		<u>568,000</u>		<u>568,000</u>
231	Two Computers with all Accessories		448,000		448,000
UP6	Two UPS for Computer		120,000		120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>540,000</u>		<u>540,000</u>
A09601	Plant and Machinery		<u>540,000</u>		<u>540,000</u>
587	One Photocopier Machine		375,000		375,000
A12	Two Water Dispenser		64,000		64,000
SP3	One A/C Split 1.5 ton		101,000		101,000
Provision for Purchase of Physical Assets			1,108,000		1,108,000
FOREST AND WILDLIFE DEPARTMENT SECRETARIAT KARACHI			1,108,000		1,108,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1108000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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SC21138 (138)
Local Government

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
HB0252	DIRECTORATE LOCAL GOVERNMENT HYDERABAD	<u>448,000</u>		<u>448,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	448,000		448,000
KQ0576	PROVINCIAL LOCAL GOVERNMENT COMMISSION KARACHI (Voted)	<u>1,215,000</u>		<u>1,215,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	1,215,000		1,215,000
KQ0578	PROVINCIAL ELECTION AUTHORITY SINDH	<u>324,000</u>		<u>324,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	324,000		324,000
KQ0585	MUNICIPAL TRAINING AND RESEARCH INSTITUTE KARACHI	<u>450,000</u>		<u>450,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	450,000		450,000
KQ0586	DIRECTOR LOCAL GOVERNMENT KARACHI	<u>942,000</u>		<u>942,000</u>
(01)	PROVISION FOR CREATION OF POSTD AND PURCHASE OF PHYSICAL ASSETS	942,000		942,000
Total Schemes: 5 Total SNEs:5 GRAND TOTAL:		3,379,000		3,379,000

2
Local Government

Charged:	
Voted:	3,379,000
Grand Total:	3,379,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
011108	LOCAL AUTHORITY ADMINISTRATION AND REGUL (Voted)	1,215,000		1,215,000
018101	VOTER REGISTRATION/ELECTIONS (Voted)	324,000		324,000
063120	OTHERS (Voted)	450,000		450,000
062102	PLANNING OF COMMUNITY SERVICES (Voted)	1,390,000		1,390,000
Total		3,379,000		3,379,000

3
Local Government

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>942,000</u>		<u>942,000</u>
A011	TOTAL PAY	<u>541,000</u>		<u>541,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>541,000</u>		<u>541,000</u>
A01101	Basic Pay Of Officer	541,000		541,000
A012	TOTAL ALLOWANCES	<u>401,000</u>		<u>401,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>401,000</u>		<u>401,000</u>
A01202	House Rent Allowance	53,000		53,000
A01203	Conveyance Allowance	60,000		60,000
A01217	Medical Allowance	36,000		36,000
A0124R	Ad-Hoc Relief Allowance-2022	171,000		171,000
A0124S	Differential Allowance	81,000		81,000
A09	TOTAL PHYSICAL ASSETS	<u>2,437,000</u>		<u>2,437,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>958,000</u>		<u>958,000</u>
A09201	Hardware	958,000		958,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>1,379,000</u>		<u>1,379,000</u>
A09601	Plant and Machinery	1,379,000		1,379,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures	100,000		100,000
NET TOTAL		3,379,000		3,379,000

4
Local Government
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024

PAY SCALE	FRESH POSTS	BASIC PAY
17	1	541,000
TOTAL:	1	541,000

5
Local Government

011108 LOCAL AUTHORITY ADMINISTRATION AND REGUL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NUMBER OF POSTS	NON RECURRING	RECURRING
			TOTAL	
			Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011108	LOCAL AUTHORITY ADMINISTRATION AND REGUL			
KQ0576	PROVINCIAL LOCAL GOVERNMENT COMMISSION KARACHI (Voted)			
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS			
A09	TOTAL PHYSICAL ASSETS		<u>1,215,000</u>	<u>1,215,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>	<u>448,000</u>
A09201	Hardware		<u>448,000</u>	<u>448,000</u>
231	Two Computers with all Accessories		448,000	448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>767,000</u>	<u>767,000</u>
A09601	Plant and Machinery		<u>767,000</u>	<u>767,000</u>
01D	Two Water Dispensors		72,000	72,000
03P	One Photocopier		400,000	400,000
15	One Fax Machine		35,000	35,000
957	Two Split AC		260,000	260,000
PROVISION FOR PURCHASE OF PHYSICAL ASSESTS			1,215,000	1,215,000
PROVINCIAL LOCAL GOVERNMENT COMMISSION KARACHI (Voted)			1,215,000	1,215,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1215000 /-(Non-Recurring) will be required for the purpose during 2023-2024

6
Local Government

018101 VOTER REGISTRATION/ELECTIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
018	ADMINISTRATION OF GENERAL PUBLIC SERVICE				
0181	ADMINISTRATION OF GENERAL PUBLIC SERVICE				
018101	VOTER REGISTRATION/ELECTIONS				
KQ0578	PROVINCIAL ELECTION AUTHORITY SINDH				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>324,000</u>		<u>324,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>62,000</u>		<u>62,000</u>
A09201	Hardware		<u>62,000</u>		<u>62,000</u>
17	Two Laser Printers		62,000		62,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>162,000</u>		<u>162,000</u>
A09601	Plant and Machinery		<u>162,000</u>		<u>162,000</u>
075	One Water Dispenser		32,000		32,000
797	One Split AC 1.5 Ton		130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			324,000		324,000
PROVINCIAL ELECTION AUTHORITY SINDH			324,000		324,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 324000 /-(Non-Recurring) will be required for the purpose during 2023-2024

7
Local Government

062102 PLANNING OF COMMUNITY SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES				
062	COMMUNITY DEVELOPMENT				
0621	URBAN DEVELOPMENT				
062102	PLANNING OF COMMUNITY SERVICES				
HB0252	DIRECTORATE LOCAL GOVERNMENT HYDERABAD				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>448,000</u>		<u>448,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
231	Two Computers with all Accessories		448,000		448,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			448,000		448,000
DIRECTORATE LOCAL GOVERNMENT HYDERABAD			448,000		448,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 448000 /-(Non-Recurring) will be required for the purpose during 2023-2024

8
Local Government

062102 PLANNING OF COMMUNITY SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES				
062	COMMUNITY DEVELOPMENT				
0621	URBAN DEVELOPMENT				
062102	PLANNING OF COMMUNITY SERVICES				
KQ0586	DIRECTOR LOCAL GOVERNMENT KARACHI				
(01)	PROVISION FOR CREATION OF POSTD AND PURCHASE OF PHYSICAL ASSETS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>942,000</u>		<u>942,000</u>
A011	TOTAL PAY	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>541,000</u>		<u>541,000</u>
S599	SENIOR DATA (BPS-17) PROCESSING OFFICER	1	541,000		541,000
A012	TOTAL ALLOWANCES		<u>401,000</u>		<u>401,000</u>
A012-1	REGULAR ALLOWANCES		<u>401,000</u>		<u>401,000</u>
A01202	House Rent Allowance		53,000		53,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		36,000		36,000
A0124R	Ad-Hoc Relief Allowance-2022		171,000		171,000
A0124S	Differential Allowance		81,000		81,000
PROVISION FOR CREATION OF POSTD AND PURCHASE OF PHYSICAL ASSETS			942,000		942,000
DIRECTOR LOCAL GOVERNMENT KARACHI			942,000		942,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 942000 /-(Non-Recurring) will be required for the purpose during 2023-2024

9
Local Government

063120 OTHERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES				
063	WATER SUPPLY				
0631	WATER SUPPLY				
063120	OTHERS				
KQ0585	MUNICIPAL TRAINING AND RESEARCH INSTITUTE KARACHI				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>450,000</u>		<u>450,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>450,000</u>		<u>450,000</u>
A09601	Plant and Machinery		<u>450,000</u>		<u>450,000</u>
B21	One Multimedia Projector		450,000		450,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			450,000		450,000
MUNICIPAL TRAINING AND RESEARCH INSTITUTE KARACHI			450,000		450,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 450000 /-(Non-Recurring) will be required for the purpose during 2023-2024

1
SC21140 (140)
Housing & Town Planning

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
SCHEME NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ2379	PEOPLE'S HOUSING CELL KARACHI	<u>15,071,000</u>		<u>15,071,000</u>
(01)	Provision for Creation of Posts	15,071,000		15,071,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		15,071,000		15,071,000

2
Housing & Town Planning

Charged:	
Voted:	15,071,000
Grand Total:	15,071,000

Head of Department:-

AMOUNT TO BE SPENT DURING THE
YEAR 2023-2024

NON RECURRING	RECURRING	TOTAL

Rs

Rs

Rs

SUMMARY
FUNCTIONAL

061103	OTHER HOUSING FACILITIES (Voted)	15,071,000		15,071,000

Total

15,071,000

15,071,000

3
Housing & Town Planning

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>15,071,000</u>		<u>15,071,000</u>
A011	TOTAL PAY	<u>8,574,000</u>		<u>8,574,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>6,341,000</u>		<u>6,341,000</u>
A01101	Basic Pay Of Officer	6,341,000		6,341,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>2,233,000</u>		<u>2,233,000</u>
A01151	Basic Pay Other Staff	2,233,000		2,233,000
A012	TOTAL ALLOWANCES	<u>6,497,000</u>		<u>6,497,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>6,497,000</u>		<u>6,497,000</u>
A01202	House Rent Allowance	852,000		852,000
A01203	Conveyance Allowance	973,000		973,000
A01207	Washing Allowance	10,000		10,000
A01217	Medical Allowance	602,000		602,000
A0124R	Ad-Hoc Relief Allowance-2022	2,775,000		2,775,000
A0124S	Differential Allowance	1,285,000		1,285,000
NET TOTAL		15,071,000		15,071,000

4
Housing & Town Planning
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024

PAY SCALE	FRESH POSTS	BASIC PAY
01	3	489,000
04	2	353,000
11	5	1,120,000
14	1	271,000
16	4	1,756,000
17	4	2,164,000
18	2	1,366,000
19	1	1,055,000
TOTAL:	22	8,574,000

5
Housing & Town Planning

061103 OTHER HOUSING FACILITIES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES				
061	HOUSING DEVELOPMENT				
0611	HOUSING DEVELOPMENT				
061103	OTHER HOUSING FACILITIES				
KQ2379	PEOPLE'S HOUSING CELL KARACHI				
(01)	Provision for Creation of Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,071,000</u>		<u>15,071,000</u>
A011	TOTAL PAY	<u>22</u>	<u>8,574,000</u>		<u>8,574,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>11</u>	<u>6,341,000</u>		<u>6,341,000</u>
A01101	Basic Pay Of Officer	<u>11</u>	<u>6,341,000</u>		<u>6,341,000</u>
D077	DIRECTOR (BPS-19)	1	1,055,000		1,055,000
D045	DEPUTY DIRECTOR (BPS-18)	2	1,366,000		1,366,000
A181	ASSISTANT DIRECTOR (BPS-17)	1	541,000		541,000
P103	PRIVATE SECRETARY (BPS-17)	1	541,000		541,000
S599	SENIOR DATA PROCESSING OFFICER (BPS-17)	1	541,000		541,000
S617	SOCIAL MOBILIZATION (BPS-17) OFFICER	1	541,000		541,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A131	ASSISTANT ENGINEER (BPS-16)	2	1,082,000		1,082,000
SC01	SENIOR COMPUTER OPERATOR (BPS-16)	1	337,000		337,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>11</u>	<u>2,233,000</u>		<u>2,233,000</u>
A01151	Basic Pay Other Staff	<u>11</u>	<u>2,233,000</u>		<u>2,233,000</u>
S053	SENIOR CLERK (BPS-14)	1	271,000		271,000
J053	JUNIOR CLERK (BPS-11)	1	224,000		224,000
S222	SUB ENGINEER (BPS-11)	4	896,000		896,000
D161	DRIVER (BPS-04)	2	353,000		353,000

6
Housing & Town Planning

061103 OTHER HOUSING FACILITIES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES				
061	HOUSING DEVELOPMENT				
0611	HOUSING DEVELOPMENT				
061103	OTHER HOUSING FACILITIES				
KQ2379	PEOPLE'S HOUSING CELL KARACHI				
(01)	Provision for Creation of Posts				
N003	NAIB QASID (BPS-01)	2	326,000		326,000
S008	SANITARY WORKER (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>6,497,000</u>		<u>6,497,000</u>
A012-1	REGULAR ALLOWANCES		<u>6,497,000</u>		<u>6,497,000</u>
A01202	House Rent Allowance		852,000		852,000
A01203	Conveyance Allowance		973,000		973,000
A01207	Washing Allowance		10,000		10,000
A01217	Medical Allowance		602,000		602,000
A0124R	Ad-Hoc Relief Allowance-2022		2,775,000		2,775,000
A0124S	Differential Allowance		1,285,000		1,285,000
Provision for Creation of Posts			15,071,000		15,071,000
PEOPLE'S HOUSING CELL KARACHI			15,071,000		15,071,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 15071000 /-(Non-Recurring) will be required for the purpose during 2023-2024

1
SC21141 (141)
Human Settlement Sp.Dev & Social Housing

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
SCHEME NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ0581	HUMAN SETTLEMENT SP.DEV & SOCIAL HOUSING SECRETARIAT KARACHI	<u>859,000</u>		<u>859,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	859,000		859,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		859,000		859,000

2
Human Settlement Sp.Dev & Social Housing

Charged:	
Voted:	859,000
Grand Total:	859,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY				
FUNCTIONAL				
061101	ADMINISTRATION (Voted)	859,000		859,000
Total		859,000		859,000

3
Human Settlement Sp.Dev & Social Housing

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A09	TOTAL PHYSICAL ASSETS	<u>859,000</u>		<u>859,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>359,000</u>		<u>359,000</u>
A09601	Plant and Machinery	359,000		359,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures	500,000		500,000
NET TOTAL		859,000		859,000

4
Human Settlement Sp.Dev & Social Housing

061101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES				
061	HOUSING DEVELOPMENT				
0611	HOUSING DEVELOPMENT				
061101	ADMINISTRATION				
KQ0581	HUMAN SETTLEMENT SP.DEV & SOCIAL HOUSING SECRETARIAT KARACHI				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>859,000</u>		<u>859,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>359,000</u>		<u>359,000</u>
A09601	Plant and Machinery		<u>359,000</u>		<u>359,000</u>
165	One Refrigerator		99,000		99,000
5	Two Split A C 1.5 Ton		260,000		260,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			859,000		859,000
HUMAN SETTLEMENT SP.DEV & SOCIAL HOUSING SECRETARIAT KARACHI			859,000		859,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 859000 /-(Non-Recurring) will be required for the purpose during 2023-2024

1
SC21143 (143)
Public Health Engineering

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
SCHEME NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ0592	PUBLIC HEALTH ENGINEERING DEPARTMENT SECRETARIAT KARACHI	<u>272,000</u>		<u>272,000</u>
(01)	Provision for Creation of Posts & Purchase of Physical Assets	272,000		272,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		272,000		272,000

2
Public Health Engineering

Charged:	
Voted:	272,000
Grand Total:	272,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
063101	ADMINISTRATION (Voted)	272,000		272,000
Total		272,000		272,000

3
Public Health Engineering

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A09	TOTAL PHYSICAL ASSETS	<u>272,000</u>		<u>272,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>72,000</u>		<u>72,000</u>
A09601	Plant and Machinery	72,000		72,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures	200,000		200,000
NET TOTAL		272,000		272,000

4
Public Health Engineering

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES				
063	WATER SUPPLY				
0631	WATER SUPPLY				
063101	ADMINISTRATION				
KQ0592	PUBLIC HEALTH ENGINEERING DEPARTMENT SECRETARIAT KARACHI				
(01)	Provision for Creation of Posts & Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>272,000</u>		<u>272,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>72,000</u>		<u>72,000</u>
A09601	Plant and Machinery		<u>72,000</u>		<u>72,000</u>
01D	Two Water Dispensors		72,000		72,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Creation of Posts & Purchase of Physical Assets			272,000		272,000
PUBLIC HEALTH ENGINEERING DEPARTMENT SECRETARIAT KARACHI			272,000		272,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 272000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
HB0260	ELECTRO MEDICAL WORKSHOP HYDERABAD JAMSHORO	<u>3,908,000</u>		<u>3,908,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	3,908,000		3,908,000
HB0261	ADDITIONAL POLICE SURGEON HYDERABAD	<u>286,000</u>		<u>286,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	286,000		286,000
HB0262	POLICE HOSPITAL HYDERABAD	<u>3,786,000</u>		<u>3,786,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	3,786,000		3,786,000
HB0264	LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERAB AD	<u>20,000,000</u>		<u>20,000,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	20,000,000		20,000,000
HB0265	DIRECTOR GENERAL HEALTH SINDH SERVICES HYDERABAD	<u>5,000,000</u>		<u>5,000,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	5,000,000		5,000,000
HB0266	THREE DISPENSARIES HYDERABAD	<u>1,892,000</u>		<u>1,892,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	1,892,000		1,892,000
HB0268	T.B CONTROL & BCG CAMPAIGN HYDERABAD	<u>57,916,000</u>		<u>57,916,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	57,916,000		57,916,000
HB0272	DIRECTORATE ANTI MALARIA PROGRAMME HYDERABAD	<u>299,000</u>		<u>299,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	299,000		299,000

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Health Services

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
HB0274	SIR COWASJI INSTITUTE OF PSYCHIATRY HYD	<u>1,820,000</u>		<u>1,820,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	1,820,000		1,820,000
HB0650	ASSISTANT DIRECTOR, HOMEOPATHY (SINDH)	<u>1,524,000</u>		<u>1,524,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	1,524,000		1,524,000
HB0780	DIRECTORATE OF DENGUE CONTROL PROGRAM HYDERABAD	<u>339,000</u>		<u>339,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	339,000		339,000
JO0084	INSTITUTE OF CHEST DISEASES KOTRI	<u>1,180,000</u>		<u>1,180,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	1,180,000		1,180,000
KQ0593	HEALTH DEPARTMENT (SECRETARIAT) KARACHI	<u>17,813,000</u>		<u>17,813,000</u>
(01)	PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS	17,813,000		17,813,000
KQ0594	DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI	<u>320,000,000</u>		<u>320,000,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	320,000,000		320,000,000
KQ0595	SINDH GOVERNMENT LYARI GENERAL HOSPITAL KARACHI	<u>7,784,000</u>		<u>7,784,000</u>
(01)	PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS	7,784,000		7,784,000
KQ0597	SERVICES HOSPITAL KARACHI	<u>20,000,000</u>		<u>20,000,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	20,000,000		20,000,000

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ0600	NATIONAL INSTITUTE OF CHILD HEALTH KARACHI	<u>52,000,000</u>		<u>52,000,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	52,000,000		52,000,000
KQ0601	JINNAH POSTGRADUATE MEDICAL CENTRE KARACHI	<u>7,855,000</u>		<u>7,855,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	7,855,000		7,855,000
KQ0610	SINDH GOVERNMENT HOSPITAL SAUDABAD KARACHI	<u>8,570,000</u>		<u>8,570,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	8,570,000		8,570,000
KQ0611	SINDH GOVERNMENT HOSPITAL LIAQUATABAD KARACHI	<u>15,000,000</u>		<u>15,000,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	15,000,000		15,000,000
KQ0612	SINDH GOVERNMENT QATAR HOSPITAL KARACHI	<u>7,000,000</u>		<u>7,000,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	7,000,000		7,000,000
KQ2068	DIRECTOR PPP NODE HEALTH KARACHI	<u>1,177,000</u>		<u>1,177,000</u>
(01)	PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS	1,177,000		1,177,000
KQ2322	SINDH BLOOD TRANSFUSION AUTHORITY KARACHI	<u>33,366,000</u>		<u>33,366,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	33,366,000		33,366,000
KX0101	KHAIRPUR MEDICAL COLLEGE, HOSPITAL KHAIRPUR MIRS	<u>11,000,000</u>		<u>11,000,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	11,000,000		11,000,000

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
LN0133	CHANDKA MEDICAL COLLEGE HOSPITAL LARKANA	<u>177,454,000</u>		<u>177,454,000</u>
(01)	PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS	177,454,000		177,454,000
MP0141	DIRECTOR HEALTH SERVICE MIRPURKHAS	<u>848,000</u>		<u>848,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	848,000		848,000
MP0483	SHAHEED MOHTARMA BENAZIR BHUTTO CHAIRITY HOSPITAL	<u>25,081,000</u>		<u>25,081,000</u>
(01)	PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS	25,081,000		25,081,000
MX0386	TALUKA HOSPITAL KHOME-JO-PAR DISTRICT THARPARKAR	<u>20,000,000</u>		<u>20,000,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	20,000,000		20,000,000
SB0108	PEOPLES MEDICAL COLLEGE HOSPITAL BENAZIR ABAD	<u>1,000,000</u>		<u>1,000,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	1,000,000		1,000,000
SB0500	DIRECTOR HEALTH SERVICE SHAHEED BENAZIRABAD	<u>2,596,000</u>		<u>2,596,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	2,596,000		2,596,000
SB0515	RURAL HEALTH CENTER DOULATPUR	<u>700,000</u>		<u>700,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	700,000		700,000
SB0516	RURAL HEALTH CENTER BANDHI	<u>700,000</u>		<u>700,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	700,000		700,000

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SB0518	RURAL HEALTH CENTER KAZI AHMED	<u>700,000</u>		<u>700,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	700,000		700,000
SB0519	RURAL HEALTH CENTER SHAHPUR JEHANIA	<u>700,000</u>		<u>700,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	700,000		700,000
SB0520	RURAL HEALTH CENTER CHAK NO. 3	<u>700,000</u>		<u>700,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	700,000		700,000
SB0522	RURAL HEALTH CENTER MEHAR ALI JAMALI	<u>700,000</u>		<u>700,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	700,000		700,000
SB0523	RURAL HEALTH CENTER YAR MUHAMMAD JAMALI	<u>700,000</u>		<u>700,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	700,000		700,000
SB0524	RURAL HEALTH CENTER MEHRABPUR	<u>700,000</u>		<u>700,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	700,000		700,000
SB0525	ADDITIONAL POLICE SURGEON S. BENAZIRABAD	<u>968,000</u>		<u>968,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	968,000		968,000
SN0414	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SANGHAR	<u>324,000</u>		<u>324,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	324,000		324,000

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SY0141	CHEMICAL EXAMINER AND LABORATORIES SUKKU R	<u>3,912,000</u>		<u>3,912,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	3,912,000		3,912,000
SY0142	GHULAM MUHAMMAD MAHAR MEDICAL COLLEGE HOSPITAL SUKKUR	<u>32,227,000</u>		<u>32,227,000</u>
(01)	PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS	32,227,000		32,227,000
UT0365	RURAL HEALTH CENTER NABISAR ROAD	<u>4,229,000</u>		<u>4,229,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	4,229,000		4,229,000
BI0075	DISTRICT HEALTH OFFICER BADIN	<u>968,000</u>		<u>968,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	968,000		968,000
BI0080	MS RURAL HEALTH CENTER TALHAR BADIN	<u>520,000</u>		<u>520,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	520,000		520,000
BI0129	MS TALUKA HOSPITAL MATLI BADIN	<u>2,347,000</u>		<u>2,347,000</u>
(01)	PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS	2,347,000		2,347,000
BI0132	MS TALUKA HOSPITAL TANDO BAGO BADIN	<u>2,416,000</u>		<u>2,416,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	2,416,000		2,416,000
GO0070	MS TALUKA HOSPITAL UBAURO GHOTKI	<u>652,000</u>		<u>652,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	652,000		652,000
GO0075	MS TALUKA HOSPITAL DAHARKI GHOTKI	<u>2,350,000</u>		<u>2,350,000</u>

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON		
		RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	2,350,000		2,350,000
HB0283	MS SHAH BHITAI HSOPITAL (OHI) HYDERABAD	<u>8,000,000</u>		<u>8,000,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	8,000,000		8,000,000
KQ0614	DIRECTOR HEALTH SERVICES (ADMN) KARACHI (ADMINISTRATION) KARACHI	<u>4,329,000</u>		<u>4,329,000</u>
(01)	PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS	4,329,000		4,329,000
KQ0617	DIRECTOR HEALTH SERVICES (ADMN) KARACHI KARACHI	<u>782,000</u>		<u>782,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	782,000		782,000
KQ0625	DISTRICT HEALTH OFFICER MALIR (ADMN) KARACHI	<u>621,000</u>		<u>621,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	621,000		621,000
KQ0640	DISTRICT HEALTH OFFICER WEST (OHI) KARACHI	<u>520,000</u>		<u>520,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	520,000		520,000
KQ0650	URBAN HEALTH CENTER 5C-3 KARACHI	<u>1,500,000</u>		<u>1,500,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	1,500,000		1,500,000
KX0108	T.B CONTROL & BCG CAMPAIGN KHAIRPUR	<u>623,000</u>		<u>623,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	623,000		623,000

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
MP0123	DISTRICT HEALTH OFFICER MIRPURKHAS KHAS	<u>947,000</u>		<u>947,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	947,000		947,000
MP0130	DHQ HOSPITAL MIRPURKHAS	<u>29,000,000</u>		<u>29,000,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	29,000,000		29,000,000
MP0131	GIBSON (CIVIL HOSPITAL) MIRPURKHAS	<u>6,000,000</u>		<u>6,000,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	6,000,000		6,000,000
MP0133	MS TALUKA HOSPITAL KOT GHULAM MUHAMMAD M IRPURKHAS	<u>700,000</u>		<u>700,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	700,000		700,000
MX0068	TALUKA HOSPITAL CHACHRO MITHI	<u>22,200,000</u>		<u>22,200,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	22,200,000		22,200,000
MX0071	DHQ HOSPITAL THARPARKAR@ MITHI	<u>19,033,000</u>		<u>19,033,000</u>
(01)	PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS	19,033,000		19,033,000
MY0062	DISTDICT HEALTH OFFICER MATIARI ARI	<u>709,000</u>		<u>709,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	709,000		709,000
NX0068	DISTRICT HEALTH OFFICER NAUSHAHRO FEROZE HAHRO FEROZE	<u>1,500,000</u>		<u>1,500,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	1,500,000		1,500,000
NX0074	DHQ HOSPITAL NAUSHEHRO FEROZE	<u>214,547,000</u>		<u>214,547,000</u>

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS	214,547,000		214,547,000
SB0109	DISTRICT HEALTH OFFICER (S) BENAZIRABAD	<u>500,000</u>		<u>500,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	500,000		500,000
SB0110	HEALTH CENTRES (S) BENAZIRABAD	<u>1,200,000</u>		<u>1,200,000</u>
(01)	PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS	1,200,000		1,200,000
SB0119	MS TALUKA HOSPITAL SAKRAND (S) BENAZIR	<u>440,000</u>		<u>440,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	440,000		440,000
SN0081	DHQ HOSPITAL DHQ HOSPITAL SANGHAR	<u>5,532,000</u>		<u>5,532,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	5,532,000		5,532,000
SN0082	MS TALUKA HOSPITAL SINJHORO SANGHAR	<u>1,558,000</u>		<u>1,558,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	1,558,000		1,558,000
SN0084	MS TALUKA HOSPITAL KHIPRO SANGHAR	<u>1,835,000</u>		<u>1,835,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	1,835,000		1,835,000
SY0154	MEDICAL SUPRINDENTAL HOSPITAL PANO AKIL SUKKUR	<u>22,000,000</u>		<u>22,000,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	22,000,000		22,000,000
SY0155	MEDICAL SUPRINDENTAL HOSPITAL ROHRI SUKK UR	<u>7,040,000</u>		<u>7,040,000</u>

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON		
		RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	7,040,000		7,040,000
SY0157	FOOD LABORATORY SUKKUR	<u>1,699,000</u>		<u>1,699,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	1,699,000		1,699,000
TN0055	DISTRICT HEALTH OFFICER TANDO MUHAMMAD KHAN	<u>1,023,000</u>		<u>1,023,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	1,023,000		1,023,000
TN0075	DHQ HOSPITAL TANDO MUHAMMAD KHAN	<u>14,683,000</u>		<u>14,683,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	14,683,000		14,683,000
TN0077	MS TALUKA HOSPITALS TANDO GULAM HYDER T M KHAN	<u>3,924,000</u>		<u>3,924,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	3,924,000		3,924,000
KQ2680	PROVINCIAL DRUG COURT KARACHI	<u>2,929,000</u>		<u>2,929,000</u>
(01)	PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS	2,929,000		2,929,000
Total Schemes: 78 Total SNEs:78 GRAND TOTAL:		1,258,381,000		1,258,381,000

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Health Services**

Charged:	
Voted:	1,258,381,000
Grand Total:	1,258,381,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
076101	ADMINISTRATION (Voted)	36,008,000		36,008,000
071101	MEDICAL PRODUCTS, APPLIANCES AND EQUIPMENT (Voted)	3,908,000		3,908,000
072101	GENERAL MEDICAL SERVICES (Voted)	25,081,000		25,081,000
072201	SPECILIZED MEDICAL SERVICES (Voted)	35,597,000		35,597,000
073101	GENERAL HOSPITAL SERVICES (Voted)	962,222,000		962,222,000
073103	TEHSIL HEADQUARTER HOSPITALS (Voted)	102,145,000		102,145,000
073104	RURAL HEALTH CENTERS (Voted)	17,549,000		17,549,000
073105	BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC (Voted)	6,349,000		6,349,000
073201	SPECIAL HOSPITAL SERVICES (MENTAL HOSPIT (Voted)	1,820,000		1,820,000
074101	ANTI-MALARIA (Voted)	299,000		299,000
074103	ANTI-TUBERCULOSIS (Voted)	58,539,000		58,539,000
074104	CHEMICAL EXAMINER AND LABORATORIES (Voted)	5,611,000		5,611,000
073401	NURSING AND CONVALECENT HOME SERVICES (Voted)	324,000		324,000
031101	COURTS /JUSTICE (Voted)	2,929,000		2,929,000
Total		1,258,381,000		1,258,381,000

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Health Services

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>72,068,000</u>		<u>72,068,000</u>
A011	TOTAL PAY	<u>40,275,000</u>		<u>40,275,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>32,111,000</u>		<u>32,111,000</u>
A01101	Basic Pay Of Officer	32,111,000		32,111,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>8,164,000</u>		<u>8,164,000</u>
A01151	Basic Pay Other Staff	8,164,000		8,164,000
A012	TOTAL ALLOWANCES	<u>31,793,000</u>		<u>31,793,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>31,793,000</u>		<u>31,793,000</u>
A01201	Senior Post Allowance	84,000		84,000
A01202	House Rent Allowance	4,203,000		4,203,000
A01203	Conveyance Allowance	4,069,000		4,069,000
A01217	Medical Allowance	2,916,000		2,916,000
A01228	Orderly Allowance	1,008,000		1,008,000
A0124R	Ad-Hoc Relief Allowance-2022	13,481,000		13,481,000
A0124S	Differential Allowance	6,032,000		6,032,000
A09	TOTAL PHYSICAL ASSETS	<u>1,186,313,000</u>		<u>1,186,313,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>16,817,000</u>		<u>16,817,000</u>
A09201	Hardware	16,817,000		16,817,000
A094	TOTAL OTHER STORES AND STOCKS	<u>5,000,000</u>		<u>5,000,000</u>
A09401	Medical stores	5,000,000		5,000,000

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Health Services

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A095	TOTAL PURCHASE OF TRANSPORT	<u>19,500,000</u>		<u>19,500,000</u>
A09501	Transport	19,500,000		19,500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>1,020,025,000</u>		<u>1,020,025,000</u>
A09601	Plant and Machinery	1,020,025,000		1,020,025,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>124,771,000</u>		<u>124,771,000</u>
A09701	Furniture and fixtures	124,771,000		124,771,000
A098	TOTAL PURCHASE OF OTHER ASSETS	<u>200,000</u>		<u>200,000</u>
A09899	Others	200,000		200,000
NET TOTAL		1,258,381,000		1,258,381,000

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Health Services
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024

PAY SCALE	FRESH POSTS	BASIC PAY
01	5	814,000
02	2	332,000
03	1	171,000
04	2	352,000
05	2	366,000
07	6	1,176,000
09	16	3,272,000
11	1	224,000
12	5	1,186,000
14	1	271,000
16	9	3,033,000
17	15	8,115,000
18	15	10,245,000
19	2	2,108,000
20	7	8,610,000
TOTAL:	89	40,275,000

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Health Services

031101 COURTS /JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS /JUSTICE				
KQ2680	PROVINCIAL DRUG COURT KARACHI				
(01)	PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,328,000</u>		<u>1,328,000</u>
A011	TOTAL PAY	<u>3</u>	<u>732,000</u>		<u>732,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>337,000</u>		<u>337,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>337,000</u>		<u>337,000</u>
A020	ACCOUNTANT (BPS-16)	1	337,000		337,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>395,000</u>		<u>395,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>395,000</u>		<u>395,000</u>
J053	JUNIOR CLERK (BPS-11)	1	224,000		224,000
F002	FARASH (BPS-03)	1	171,000		171,000
A012	TOTAL ALLOWANCES		<u>596,000</u>		<u>596,000</u>
A012-1	REGULAR ALLOWANCES		<u>596,000</u>		<u>596,000</u>
A01202	House Rent Allowance		72,000		72,000
A01203	Conveyance Allowance		116,000		116,000
A01217	Medical Allowance		56,000		56,000
A0124R	Ad-Hoc Relief Allowance-2022		242,000		242,000
A0124S	Differential Allowance		110,000		110,000
A09	TOTAL PHYSICAL ASSETS		<u>1,601,000</u>		<u>1,601,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
231	Two Computers with all Accessories		448,000		448,000

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Health Services

031101 COURTS /JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS /JUSTICE				
KQ2680	PROVINCIAL DRUG COURT KARACHI				
(01)	PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS				
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>953,000</u>		<u>953,000</u>
A09601	Plant and Machinery		<u>953,000</u>		<u>953,000</u>
1	Purchase of Plant and Machinery		953,000		953,000
A098	TOTAL PURCHASE OF OTHER ASSETS		<u>200,000</u>		<u>200,000</u>
A09899	Others		<u>200,000</u>		<u>200,000</u>
1	Others		200,000		200,000
PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS			2,929,000		2,929,000
PROVINCIAL DRUG COURT KARACHI			2,929,000		2,929,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2929000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Health Services

071101 MEDICAL PRODUCTS, APPLIANCES AND EQUIPMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
071	MEDICAL PRODUCTS, APPLIANCES AND EQUIPME				
0711	MEDICAL PRODUCTS, APPLIANCES AND EQUIPME				
071101	MEDICAL PRODUCTS, APPLIANCES AND EQUIPMENT				
HB0260	ELECTRO MEDICAL WORKSHOP HYDERABAD JAMSHORO				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>3,908,000</u>		<u>3,908,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
231	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>3,160,000</u>		<u>3,160,000</u>
A09601	Plant and Machinery		<u>3,160,000</u>		<u>3,160,000</u>
1	Purchase of Plant and Machinery		3,160,000		3,160,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			3,908,000		3,908,000
ELECTRO MEDICAL WORKSHOP HYDERABAD JAMSHORO			3,908,000		3,908,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3908000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Health Services

072101 GENERAL MEDICAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
072	OUTPATIENTS SERVICES				
0721	GENERAL MEDICAL SERVICES				
072101	GENERAL MEDICAL SERVICES				
MP0483	SHAHEED MOHTARMA BENAZIR BHUTTO CHAIRITY HOSPITAL				
(01)	PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>25,081,000</u>		<u>25,081,000</u>
A011	TOTAL PAY	<u>36</u>	<u>14,327,000</u>		<u>14,327,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>19</u>	<u>10,933,000</u>		<u>10,933,000</u>
A01101	Basic Pay Of Officer	<u>19</u>	<u>10,933,000</u>		<u>10,933,000</u>
S321	SENIOR CARDIOLOGIST (BPS-19)	1	1,054,000		1,054,000
P020	PEDIATRICIAN (BPS-19)	1	1,054,000		1,054,000
S251	SURGEON (BPS-18)	1	683,000		683,000
R007	RADIOLOGIST (BPS-18)	1	683,000		683,000
P037	PHYSICIAN (BPS-18)	1	683,000		683,000
G053	GYNECOLOGIST (BPS-18)	1	683,000		683,000
C022	CARDIOLOGIST (BPS-18)	1	683,000		683,000
A093	ANESTHETIST (BPS-18)	1	683,000		683,000
RT01	RESPIRATORY THERAPIST (BPS-17)	1	541,000		541,000
P040	PHYSIOTHERAPIST (BPS-17)	1	541,000		541,000
P029	PHARMACIST (BPS-17)	1	541,000		541,000
A066	ADMINISTRATIVE OFFICER (BPS-17)	1	541,000		541,000
O063	OCCUPATIONAL THERAPIST (BPS-17)	1	541,000		541,000
S161	STAFF NURSE (BPS-16)	6	2,022,000		2,022,000

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Health Services

072101 GENERAL MEDICAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
072	OUTPATIENTS SERVICES				
0721	GENERAL MEDICAL SERVICES				
072101	GENERAL MEDICAL SERVICES				
MP0483	SHAHEED MOHTARMA BENAZIR BHUTTO CHAIRITY HOSPITAL				
(01)	PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS				
A011-2	TOTAL PAY OF OTHER STAFF	<u>17</u>	<u>3,394,000</u>		<u>3,394,000</u>
A01151	Basic Pay Other Staff	<u>17</u>	<u>3,394,000</u>		<u>3,394,000</u>
J101	JUNIOR COMPUTER OPERATOR (BPS-12)	2	474,000		474,000
A601	ANESTHETIST TECHNICIAN (BPS-09)	1	210,000		210,000
D114	DISPENSER (BPS-09)	2	420,000		420,000
E002	ECG TECHNICIAN (BPS-09)	1	210,000		210,000
L007	LAB TECHNICIAN (BPS-09)	1	210,000		210,000
L163	LADY HEALTH TECHNICIAN (BPS-09)	1	210,000		210,000
O051	OT TECHNICIAN (BPS-09)	2	420,000		420,000
U002	ULTRA SOUND TECHNICIAN (BPS-09)	1	210,000		210,000
M506	MIDWIFE (BPS-05)	2	366,000		366,000
D161	DRIVER (BPS-04)	1	176,000		176,000
A333	AYA / DAI (BPS-01)	3	488,000		488,000
A012	TOTAL ALLOWANCES		<u>10,754,000</u>		<u>10,754,000</u>
A012-1	REGULAR ALLOWANCES		<u>10,754,000</u>		<u>10,754,000</u>
A01202	House Rent Allowance		1,428,000		1,428,000
A01203	Conveyance Allowance		1,549,000		1,549,000
A01217	Medical Allowance		1,005,000		1,005,000
A0124R	Ad-Hoc Relief Allowance-2022		4,626,000		4,626,000
A0124S	Differential Allowance		2,146,000		2,146,000

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Health Services

072101 GENERAL MEDICAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NUMBER OF POSTS	NON RECURRING	TOTAL
			RECURRING	
			Rs	Rs
07	HEALTH			
072	OUTPATIENTS SERVICES			
0721	GENERAL MEDICAL SERVICES			
072101	GENERAL MEDICAL SERVICES			
MP0483	SHAHEED MOHTARMA BENAZIR BHUTTO CHAIRITY HOSPITAL			
(01)	PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS			
PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS			25,081,000	25,081,000
SHAHEED MOHTARMA BENAZIR BHUTTO CHAIRITY HOSPITAL			25,081,000	25,081,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 25081000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
072	OUTPATIENTS SERVICES				
0722	SPECILIZED MEDICAL SERVICES				
072201	SPECILIZED MEDICAL SERVICES				
HB0266	THREE DISPENSARIES HYDERABAD				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>1,892,000</u>		<u>1,892,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>672,000</u>		<u>672,000</u>
A09201	Hardware		<u>672,000</u>		<u>672,000</u>
03C	Three Computers with all Accessories		672,000		672,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>400,000</u>		<u>400,000</u>
A09601	Plant and Machinery		<u>400,000</u>		<u>400,000</u>
1	Purchase of Plant and Machinery		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>820,000</u>		<u>820,000</u>
A09701	Furniture and fixtures		<u>820,000</u>		<u>820,000</u>
001	Furniture and Fixtures		820,000		820,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			1,892,000		1,892,000
THREE DISPENSARIES HYDERABAD			1,892,000		1,892,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1892000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
072	OUTPATIENTS SERVICES				
0722	SPECILIZED MEDICAL SERVICES				
072201	SPECILIZED MEDICAL SERVICES				
HB0780	DIRECTORATE OF DENGUE CONTROL PROGRAM HYDERABAD				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>339,000</u>		<u>339,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>139,000</u>		<u>139,000</u>
A09601	Plant and Machinery		<u>139,000</u>		<u>139,000</u>
1	Purchase of Plant and Machinery		139,000		139,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			339,000		339,000
DIRECTORATE OF DENGUE CONTROL PROGRAM HYDERABAD			339,000		339,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 339000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
072	OUTPATIENTS SERVICES				
0722	SPECILIZED MEDICAL SERVICES				
072201	SPECILIZED MEDICAL SERVICES				
KQ2322	SINDH BLOOD TRANSFUSION AUTHORITY KARACHI				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>33,366,000</u>		<u>33,366,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>723,000</u>		<u>723,000</u>
A09201	Hardware		<u>723,000</u>		<u>723,000</u>
1	Hardware		275,000		275,000
231	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,443,000</u>		<u>32,443,000</u>
A09601	Plant and Machinery		<u>32,443,000</u>		<u>32,443,000</u>
1	Purchase of Plant and Machinery		32,443,000		32,443,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			33,366,000		33,366,000
SINDH BLOOD TRANSFUSION AUTHORITY KARACHI			33,366,000		33,366,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 33366000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073101	GENERAL HOSPITAL SERVICES				
HB0261	ADDITIONAL POLICE SURGEON HYDERABAD				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>286,000</u>		<u>286,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>		<u>286,000</u>
A09201	Hardware		<u>286,000</u>		<u>286,000</u>
401	One Printer		62,000		62,000
C10	ONE COMPUTER WITH ALL ACCESSORIES		224,000		224,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			286,000		286,000
ADDITIONAL POLICE SURGEON HYDERABAD			286,000		286,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 286000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073101	GENERAL HOSPITAL SERVICES				
HB0262	POLICE HOSPITAL HYDERABAD				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>3,786,000</u>		<u>3,786,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>		<u>286,000</u>
A09201	Hardware		<u>286,000</u>		<u>286,000</u>
401	One Printer		62,000		62,000
C10	ONE COMPUTER WITH ALL ACCESSORIES		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>3,500,000</u>		<u>3,500,000</u>
A09601	Plant and Machinery		<u>3,500,000</u>		<u>3,500,000</u>
1	Purchase of Plant and Machinery		3,500,000		3,500,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			3,786,000		3,786,000
POLICE HOSPITAL HYDERABAD			3,786,000		3,786,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 3786000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073101	GENERAL HOSPITAL SERVICES				
HB0264	LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERAB AD				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>20,000,000</u>		<u>20,000,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>20,000,000</u>		<u>20,000,000</u>
A09701	Furniture and fixtures		<u>20,000,000</u>		<u>20,000,000</u>
001	Furniture and Fixtures		20,000,000		20,000,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			20,000,000		20,000,000
LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERAB AD			20,000,000		20,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 20000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073101	GENERAL HOSPITAL SERVICES				
JO0084	INSTITUE OF CHEST DISEASES KOTRI				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>1,180,000</u>		<u>1,180,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>580,000</u>		<u>580,000</u>
A09201	Hardware		<u>580,000</u>		<u>580,000</u>
17	Two Laser Printers		132,000		132,000
231	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>		<u>100,000</u>
A09601	Plant and Machinery		<u>100,000</u>		<u>100,000</u>
1	Purchase of Plant and Machinery		100,000		100,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			1,180,000		1,180,000
INSTITUE OF CHEST DISEASES KOTRI			1,180,000		1,180,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1180000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073101	GENERAL HOSPITAL SERVICES				
KQ0594	DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>320,000,000</u>		<u>320,000,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>300,000,000</u>		<u>300,000,000</u>
A09601	Plant and Machinery		<u>300,000,000</u>		<u>300,000,000</u>
1	Purchase of Plant and Machinery		300,000,000		300,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>20,000,000</u>		<u>20,000,000</u>
A09701	Furniture and fixtures		<u>20,000,000</u>		<u>20,000,000</u>
001	Furniture and Fixtures		20,000,000		20,000,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			320,000,000		320,000,000
DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI			320,000,000		320,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 320000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073101	GENERAL HOSPITAL SERVICES				
KQ0595	SINDH GOVERNMENT LYARI GENERAL HOSPITAL KARACHI				
(01)	PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,227,000</u>		<u>2,227,000</u>
A011	TOTAL PAY	<u>1</u>	<u>1,230,000</u>		<u>1,230,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>1,230,000</u>		<u>1,230,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>1,230,000</u>		<u>1,230,000</u>
D786	DIRECTOR DEVELOPMENT(BPS-20)	1	1,230,000		1,230,000
A012	TOTAL ALLOWANCES		<u>997,000</u>		<u>997,000</u>
A012-1	REGULAR ALLOWANCES		<u>997,000</u>		<u>997,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		126,000		126,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		81,000		81,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		390,000		390,000
A0124S	Differential Allowance		184,000		184,000
A09	TOTAL PHYSICAL ASSETS		<u>5,557,000</u>		<u>5,557,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>598,000</u>		<u>598,000</u>
A09201	Hardware		<u>598,000</u>		<u>598,000</u>
120	Two Printers		150,000		150,000
231	Two Computers with all Accessories		448,000		448,000

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Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073101	GENERAL HOSPITAL SERVICES				
KQ0595	SINDH GOVERNMENT LYARI GENERAL HOSPITAL KARACHI				
(01)	PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS				
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>4,959,000</u>		<u>4,959,000</u>
A09601	Plant and Machinery		<u>4,959,000</u>		<u>4,959,000</u>
1	Purchase of Plant and Machinery		4,959,000		4,959,000
	PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS		7,784,000		7,784,000
	SINDH GOVERNMENT LYARI GENERAL HOSPITAL KARACHI		7,784,000		7,784,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 7784000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073101	GENERAL HOSPITAL SERVICES				
KQ0597	SERVICES HOSPITAL KARACHI				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>20,000,000</u>		<u>20,000,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>10,000,000</u>		<u>10,000,000</u>
A09601	Plant and Machinery		<u>10,000,000</u>		<u>10,000,000</u>
1	Purchase of Plant and Machinery		10,000,000		10,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>10,000,000</u>		<u>10,000,000</u>
A09701	Furniture and fixtures		<u>10,000,000</u>		<u>10,000,000</u>
001	Furniture and Fixtures		10,000,000		10,000,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			20,000,000		20,000,000
SERVICES HOSPITAL KARACHI			20,000,000		20,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 20000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073101	GENERAL HOSPITAL SERVICES				
KQ0600	NATIONAL INSTITUTE OF CHILD HEALTH KARAC HI				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>52,000,000</u>		<u>52,000,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>50,000,000</u>		<u>50,000,000</u>
A09601	Plant and Machinery		<u>50,000,000</u>		<u>50,000,000</u>
1	Purchase of Plant and Machinery		50,000,000		50,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,000,000</u>		<u>2,000,000</u>
A09701	Furniture and fixtures		<u>2,000,000</u>		<u>2,000,000</u>
001	Furniture and Fixtures		2,000,000		2,000,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			52,000,000		52,000,000
NATIONAL INSTITUTE OF CHILD HEALTH KARAC HI			52,000,000		52,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 52000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073101	GENERAL HOSPITAL SERVICES				
KQ0601	JINNAH POSTGRADUATE MEDICAL CENTRE KARAC HI				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>7,855,000</u>		<u>7,855,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>2,855,000</u>		<u>2,855,000</u>
A09201	Hardware		<u>2,855,000</u>		<u>2,855,000</u>
010	Five Laser Printers		310,000		310,000
1	Hardware		1,425,000		1,425,000
5CM	Five Computers with all accessories		1,120,000		1,120,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>5,000,000</u>		<u>5,000,000</u>
A09701	Furniture and fixtures		<u>5,000,000</u>		<u>5,000,000</u>
001	Furniture and Fixtures		5,000,000		5,000,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			7,855,000		7,855,000
JINNAH POSTGRADUATE MEDICAL CENTRE KARAC HI			7,855,000		7,855,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 7855000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NUMBER OF POSTS	NON RECURRING	RECURRING
			Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
KQ0610	SINDH GOVERNMENT HOSPITAL SAUDABAD KARACHI			
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS		<u>8,570,000</u>	<u>8,570,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>	<u>448,000</u>
A09201	Hardware		<u>448,000</u>	<u>448,000</u>
231	Two Computers with all Accessories		448,000	448,000
A094	TOTAL OTHER STORES AND STOCKS		<u>5,000,000</u>	<u>5,000,000</u>
A09401	Medical stores		5,000,000	5,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,122,000</u>	<u>1,122,000</u>
A09601	Plant and Machinery		<u>1,122,000</u>	<u>1,122,000</u>
1	Purchase of Plant and Machinery		1,122,000	1,122,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,000,000</u>	<u>2,000,000</u>
A09701	Furniture and fixtures		<u>2,000,000</u>	<u>2,000,000</u>
001	Furniture and Fixtures		2,000,000	2,000,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			8,570,000	8,570,000
SINDH GOVERNMENT HOSPITAL SAUDABAD KARACHI			8,570,000	8,570,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8570000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073101	GENERAL HOSPITAL SERVICES				
KQ0611	SINDH GOVERNMENT HOSPITAL LIAQUATABAD KARACHI				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>15,000,000</u>		<u>15,000,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>10,000,000</u>		<u>10,000,000</u>
A09601	Plant and Machinery		<u>10,000,000</u>		<u>10,000,000</u>
1	Purchase of Plant and Machinery		10,000,000		10,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>5,000,000</u>		<u>5,000,000</u>
A09701	Furniture and fixtures		<u>5,000,000</u>		<u>5,000,000</u>
001	Furniture and Fixtures		5,000,000		5,000,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			15,000,000		15,000,000
SINDH GOVERNMENT HOSPITAL LIAQUATABAD KARACHI			15,000,000		15,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 15000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073101	GENERAL HOSPITAL SERVICES				
KQ0612	SINDH GOVERNMENT QATAR HOSPITAL KARACHI				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>7,000,000</u>		<u>7,000,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>5,000,000</u>		<u>5,000,000</u>
A09601	Plant and Machinery		<u>5,000,000</u>		<u>5,000,000</u>
1	Purchase of Plant and Machinery		5,000,000		5,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,000,000</u>		<u>2,000,000</u>
A09701	Furniture and fixtures		<u>2,000,000</u>		<u>2,000,000</u>
001	Furniture and Fixtures		2,000,000		2,000,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			7,000,000		7,000,000
SINDH GOVERNMENT QATAR HOSPITAL KARACHI			7,000,000		7,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 7000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073101	GENERAL HOSPITAL SERVICES				
KX0101	KHAIRPUR MEDICAL COLLEGE, HOSPITAL KHAIRPUR MIRS				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>11,000,000</u>		<u>11,000,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>10,000,000</u>		<u>10,000,000</u>
A09601	Plant and Machinery		<u>10,000,000</u>		<u>10,000,000</u>
1	Purchase of Plant and Machinery		10,000,000		10,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			11,000,000		11,000,000
KHAIRPUR MEDICAL COLLEGE, HOSPITAL KHAIRPUR MIRS			11,000,000		11,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 11000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073101	GENERAL HOSPITAL SERVICES				
LN0133	CHANDKA MEDICAL COLLEGE HOSPITAL LARKANA				
(01)	PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,454,000</u>		<u>4,454,000</u>
A011	TOTAL PAY	<u>2</u>	<u>2,460,000</u>		<u>2,460,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>2,460,000</u>		<u>2,460,000</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>2,460,000</u>		<u>2,460,000</u>
D788	DIRECTOR (ADMIN & (BPS-20) ACCOUNTS)	1	1,230,000		1,230,000
D786	DIRECTOR DEVELOPMENT(BPS-20)	1	1,230,000		1,230,000
A012	TOTAL ALLOWANCES		<u>1,994,000</u>		<u>1,994,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,994,000</u>		<u>1,994,000</u>
A01201	Senior Post Allowance		24,000		24,000
A01202	House Rent Allowance		252,000		252,000
A01203	Conveyance Allowance		120,000		120,000
A01217	Medical Allowance		162,000		162,000
A01228	Orderly Allowance		288,000		288,000
A0124R	Ad-Hoc Relief Allowance-2022		780,000		780,000
A0124S	Differential Allowance		368,000		368,000
A09	TOTAL PHYSICAL ASSETS		<u>173,000,000</u>		<u>173,000,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>18,000,000</u>		<u>18,000,000</u>
A09501	Transport		<u>18,000,000</u>		<u>18,000,000</u>
TY2	Two Toyota Hiace Ambulance (With full Accessories)		18,000,000		18,000,000

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Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073101	GENERAL HOSPITAL SERVICES				
LN0133	CHANDKA MEDICAL COLLEGE HOSPITAL LARKANA				
(01)	PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS				
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000,000</u>		<u>150,000,000</u>
A09601	Plant and Machinery		<u>150,000,000</u>		<u>150,000,000</u>
1	Purchase of Plant and Machinery		150,000,000		150,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>5,000,000</u>		<u>5,000,000</u>
A09701	Furniture and fixtures		<u>5,000,000</u>		<u>5,000,000</u>
001	Furniture and Fixtures		5,000,000		5,000,000
PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS			177,454,000		177,454,000
CHANDKA MEDICAL COLLEGE HOSPITAL LARKANA			177,454,000		177,454,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 177454000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073101	GENERAL HOSPITAL SERVICES				
SB0108	PEOPLES MEDICAL COLLEGE HOSPITAL BENAZIR ABAD				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>1,000,000</u>		<u>1,000,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			1,000,000		1,000,000
PEOPLES MEDICAL COLLEGE HOSPITAL BENAZIR ABAD			1,000,000		1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073101	GENERAL HOSPITAL SERVICES				
SB0525	ADDITIONAL POLICE SURGEON S. BENAZIRABAD				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>968,000</u>		<u>968,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
C10	ONE COMPUTER WITH ALL ACCESSORIES		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>544,000</u>		<u>544,000</u>
A09601	Plant and Machinery		<u>544,000</u>		<u>544,000</u>
1	Purchase of Plant and Machinery		544,000		544,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			968,000		968,000
ADDITIONAL POLICE SURGEON S. BENAZIRABAD			968,000		968,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 968000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073101	GENERAL HOSPITAL SERVICES				
SY0142	GHULAM MUHAMMAD MAHAR MEDICAL COLLEGE HOSPITAL SUKKUR				
(01)	PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,227,000</u>		<u>2,227,000</u>
A011	TOTAL PAY	<u>1</u>	<u>1,230,000</u>		<u>1,230,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>1,230,000</u>		<u>1,230,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>1,230,000</u>		<u>1,230,000</u>
D786	DIRECTOR DEVELOPMENT(BPS-20)	1	1,230,000		1,230,000
A012	TOTAL ALLOWANCES		<u>997,000</u>		<u>997,000</u>
A012-1	REGULAR ALLOWANCES		<u>997,000</u>		<u>997,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		126,000		126,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		81,000		81,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		390,000		390,000
A0124S	Differential Allowance		184,000		184,000
A09	TOTAL PHYSICAL ASSETS		<u>30,000,000</u>		<u>30,000,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>20,000,000</u>		<u>20,000,000</u>
A09601	Plant and Machinery		<u>20,000,000</u>		<u>20,000,000</u>
1	Purchase of Plant and Machinery		20,000,000		20,000,000

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Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073101	GENERAL HOSPITAL SERVICES				
SY0142	GHULAM MUHAMMAD MAHAR MEDICAL COLLEGE HOSPITAL SUKKUR				
(01)	PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS				
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>10,000,000</u>		<u>10,000,000</u>
A09701	Furniture and fixtures		<u>10,000,000</u>		<u>10,000,000</u>
001	Furniture and Fixtures		10,000,000		10,000,000
PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS			32,227,000		32,227,000
GHULAM MUHAMMAD MAHAR MEDICAL COLLEGE HOSPITAL SUKKUR			32,227,000		32,227,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 32227000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073101	GENERAL HOSPITAL SERVICES				
HB0283	MS SHAH BHITAI HSOPITAL (OHI) HYDERABAD				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>8,000,000</u>		<u>8,000,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>5,000,000</u>		<u>5,000,000</u>
A09601	Plant and Machinery		<u>5,000,000</u>		<u>5,000,000</u>
1	Purchase of Plant and Machinery		5,000,000		5,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>3,000,000</u>		<u>3,000,000</u>
A09701	Furniture and fixtures		<u>3,000,000</u>		<u>3,000,000</u>
001	Furniture and Fixtures		3,000,000		3,000,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			8,000,000		8,000,000
MS SHAH BHITAI HSOPITAL (OHI) HYDERABAD			8,000,000		8,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 8000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073101	GENERAL HOSPITAL SERVICES				
MP0130	DHQ HOSPITAL MIRPURKHAS				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>29,000,000</u>		<u>29,000,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>25,000,000</u>		<u>25,000,000</u>
A09601	Plant and Machinery		<u>25,000,000</u>		<u>25,000,000</u>
1	Purchase of Plant and Machinery		25,000,000		25,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>4,000,000</u>		<u>4,000,000</u>
A09701	Furniture and fixtures		<u>4,000,000</u>		<u>4,000,000</u>
001	Furniture and Fixtures		4,000,000		4,000,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			29,000,000		29,000,000
DHQ HOSPITAL MIRPURKHAS			29,000,000		29,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 29000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073101	GENERAL HOSPITAL SERVICES				
MX0071	DHQ HOSPITAL THARPARKAR@ MITHI				
(01)	PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,033,000</u>		<u>4,033,000</u>
A011	TOTAL PAY	<u>9</u>	<u>2,279,000</u>		<u>2,279,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>683,000</u>		<u>683,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>683,000</u>		<u>683,000</u>
N043	NEURO SURGEON (BPS-18)	1	683,000		683,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>8</u>	<u>1,596,000</u>		<u>1,596,000</u>
A01151	Basic Pay Other Staff	<u>8</u>	<u>1,596,000</u>		<u>1,596,000</u>
M202	MRI TECHNICIAN (BPS-09)	2	420,000		420,000
M272	MRI ASSISTANT (BPS-07)	2	392,000		392,000
L299	LABORATORY ASSISTANT(BPS-07)	2	392,000		392,000
C975	CT SCAN ASSISTANT (BPS-07)	2	392,000		392,000
A012	TOTAL ALLOWANCES		<u>1,754,000</u>		<u>1,754,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,754,000</u>		<u>1,754,000</u>
A01202	House Rent Allowance		226,000		226,000
A01203	Conveyance Allowance		246,000		246,000
A01217	Medical Allowance		177,000		177,000
A0124R	Ad-Hoc Relief Allowance-2022		764,000		764,000
A0124S	Differential Allowance		341,000		341,000
A09	TOTAL PHYSICAL ASSETS		<u>15,000,000</u>		<u>15,000,000</u>

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Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073101	GENERAL HOSPITAL SERVICES				
MX0071	DHQ HOSPITAL THARPARKAR@ MITHI				
(01)	PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS				
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>10,000,000</u>		<u>10,000,000</u>
A09601	Plant and Machinery		<u>10,000,000</u>		<u>10,000,000</u>
1	Purchase of Plant and Machinery		10,000,000		10,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>5,000,000</u>		<u>5,000,000</u>
A09701	Furniture and fixtures		<u>5,000,000</u>		<u>5,000,000</u>
001	Furniture and Fixtures		5,000,000		5,000,000
PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS			19,033,000		19,033,000
DHQ HOSPITAL THARPARKAR@ MITHI			19,033,000		19,033,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 19033000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073101	GENERAL HOSPITAL SERVICES				
NX0074	DHQ HOSPITAL NAUSHEHRO FEROZE				
(01)	PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,446,000</u>		<u>15,446,000</u>
A011	TOTAL PAY	<u>18</u>	<u>8,297,000</u>		<u>8,297,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>13</u>	<u>7,335,000</u>		<u>7,335,000</u>
A01101	Basic Pay Of Officer	<u>13</u>	<u>7,335,000</u>		<u>7,335,000</u>
A093	ANESTHETIST (BPS-18)	2	1,366,000		1,366,000
G068	GENERAL SURGEON (BPS-18)	1	683,000		683,000
P014	PATHOLOGIST (BPS-18)	1	683,000		683,000
P713	PULMONOLOGIST (BPS-18)	1	683,000		683,000
M073	MEDICAL OFFICER MALE(BPS-17) / FEMALE	4	2,164,000		2,164,000
S605	SENIOR NURSE (BPS-17)	2	1,082,000		1,082,000
S161	STAFF NURSE (BPS-16)	2	674,000		674,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>5</u>	<u>962,000</u>		<u>962,000</u>
A01151	Basic Pay Other Staff	<u>5</u>	<u>962,000</u>		<u>962,000</u>
AY99	ANESTHESIA TECHNICIAN (BPS-09)	2	378,000		378,000
I003	ICU TECHNICIAN (BPS-09)	2	405,000		405,000
L160	LABORTARY TECHNICIAN(BPS-09)	1	179,000		179,000
A012	TOTAL ALLOWANCES		<u>7,149,000</u>		<u>7,149,000</u>
A012-1	REGULAR ALLOWANCES		<u>7,149,000</u>		<u>7,149,000</u>

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Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NUMBER OF POSTS	NON RECURRING	TOTAL
			Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
NX0074	DHQ HOSPITAL NAUSHEHRO FEROZE			
(01)	PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS			
A01202	House Rent Allowance		992,000	992,000
A01203	Conveyance Allowance		1,073,000	1,073,000
A01217	Medical Allowance		683,000	683,000
A0124R	Ad-Hoc Relief Allowance-2022		3,160,000	3,160,000
A0124S	Differential Allowance		1,241,000	1,241,000
A09	TOTAL PHYSICAL ASSETS		<u>199,101,000</u>	<u>199,101,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>198,051,000</u>	<u>198,051,000</u>
A09601	Plant and Machinery		<u>198,051,000</u>	<u>198,051,000</u>
1	Purchase of Plant and Machinery		10,500,000	10,500,000
ICU	For Purchase of Plant & Machinery for ICU Block		187,551,000	187,551,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,050,000</u>	<u>1,050,000</u>
A09701	Furniture and fixtures		<u>1,050,000</u>	<u>1,050,000</u>
001	Furniture and Fixtures		1,050,000	1,050,000
PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS			214,547,000	214,547,000
DHQ HOSPITAL NAUSHEHRO FEROZE			214,547,000	214,547,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 214547000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073101	GENERAL HOSPITAL SERVICES				
SN0081	DHQ HOSPITAL DHQ HOSPITAL SANGHAR				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>5,532,000</u>		<u>5,532,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>5,000,000</u>		<u>5,000,000</u>
A09601	Plant and Machinery		<u>5,000,000</u>		<u>5,000,000</u>
1	Purchase of Plant and Machinery		5,000,000		5,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>532,000</u>		<u>532,000</u>
A09701	Furniture and fixtures		<u>532,000</u>		<u>532,000</u>
001	Furniture and Fixtures		532,000		532,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			5,532,000		5,532,000
DHQ HOSPITAL DHQ HOSPITAL SANGHAR			5,532,000		5,532,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 5532000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073103	TEHSIL HEADQUARTER HOSPITALS				
MX0386	TALUKA HOSPITAL KHAME-JO-PAR DISTRICT THARPARKAR				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>20,000,000</u>		<u>20,000,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>20,000,000</u>		<u>20,000,000</u>
A09601	Plant and Machinery		<u>20,000,000</u>		<u>20,000,000</u>
DXM	ONE DIGITAL X-RAY MACHINE		20,000,000		20,000,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			20,000,000		20,000,000
TALUKA HOSPITAL KHAME-JO-PAR DISTRICT THARPARKAR			20,000,000		20,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 20000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073103	TEHSIL HEADQUARTER HOSPITALS				
BI0129	MS TALUKA HOSPITAL MATLI BADIN				
(01)	PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>2,347,000</u>		<u>2,347,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>572,000</u>		<u>572,000</u>
A09201	Hardware		<u>572,000</u>		<u>572,000</u>
231	Two Computers with all Accessories		448,000		448,000
401	One Printer		124,000		124,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,175,000</u>		<u>1,175,000</u>
A09601	Plant and Machinery		<u>1,175,000</u>		<u>1,175,000</u>
1	Purchase of Plant and Machinery		1,175,000		1,175,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>600,000</u>		<u>600,000</u>
A09701	Furniture and fixtures		<u>600,000</u>		<u>600,000</u>
001	Furniture and Fixtures		600,000		600,000
PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS			2,347,000		2,347,000
MS TALUKA HOSPITAL MATLI BADIN			2,347,000		2,347,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2347000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073103	TEHSIL HEADQUARTER HOSPITALS				
BI0132	MS TALUKA HOSPITAL TANDO BAGO BADIN				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>2,416,000</u>		<u>2,416,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,216,000</u>		<u>1,216,000</u>
A09601	Plant and Machinery		<u>1,216,000</u>		<u>1,216,000</u>
1	Purchase of Plant and Machinery		1,216,000		1,216,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,200,000</u>		<u>1,200,000</u>
A09701	Furniture and fixtures		<u>1,200,000</u>		<u>1,200,000</u>
001	Furniture and Fixtures		1,200,000		1,200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			2,416,000		2,416,000
MS TALUKA HOSPITAL TANDO BAGO BADIN			2,416,000		2,416,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2416000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073103	TEHSIL HEADQUARTER HOSPITALS				
GO0070	MS TALUKA HOSPITAL UBAURO GHOTKI				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>652,000</u>		<u>652,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
C10	ONE COMPUTER WITH ALL ACCESSORIES		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>118,000</u>		<u>118,000</u>
A09601	Plant and Machinery		<u>118,000</u>		<u>118,000</u>
1	Purchase of Plant and Machinery		118,000		118,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>310,000</u>		<u>310,000</u>
A09701	Furniture and fixtures		<u>310,000</u>		<u>310,000</u>
001	Furniture and Fixtures		310,000		310,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			652,000		652,000
MS TALUKA HOSPITAL UBAURO GHOTKI			652,000		652,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 652000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073103	TEHSIL HEADQUARTER HOSPITALS				
GO0075	MS TALUKA HOSPITAL DAHARKI GHOTKI				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>2,350,000</u>		<u>2,350,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
231	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,022,000</u>		<u>1,022,000</u>
A09601	Plant and Machinery		<u>1,022,000</u>		<u>1,022,000</u>
1	Purchase of Plant and Machinery		1,022,000		1,022,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>880,000</u>		<u>880,000</u>
A09701	Furniture and fixtures		<u>880,000</u>		<u>880,000</u>
001	Furniture and Fixtures		880,000		880,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			2,350,000		2,350,000
MS TALUKA HOSPITAL DAHARKI GHOTKI			2,350,000		2,350,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2350000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073103	TEHSIL HEADQUARTER HOSPITALS				
MP0133	MS TALUKA HOSPITAL KOT GHULAM MUHAMMAD M IRPURKHAS				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>700,000</u>		<u>700,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>700,000</u>		<u>700,000</u>
A09701	Furniture and fixtures		<u>700,000</u>		<u>700,000</u>
001	Furniture and Fixtures		700,000		700,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			700,000		700,000
MS TALUKA HOSPITAL KOT GHULAM MUHAMMAD M IRPURKHAS			700,000		700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 700000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073103	TEHSIL HEADQUARTER HOSPITALS				
MX0068	TALUKA HOSPITAL CHACHRO MITHI				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>22,200,000</u>		<u>22,200,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>21,200,000</u>		<u>21,200,000</u>
A09601	Plant and Machinery		<u>21,200,000</u>		<u>21,200,000</u>
1	Purchase of Plant and Machinery		1,200,000		1,200,000
DXM	ONE DIGITAL X-RAY MACHINE		20,000,000		20,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			22,200,000		22,200,000
TALUKA HOSPITAL CHACHRO MITHI			22,200,000		22,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 22200000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073103	TEHSIL HEADQUARTER HOSPITALS				
SB0119	MS TALUKA HOSPITAL SAKRAND (S) BENAZIR				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>440,000</u>		<u>440,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>240,000</u>		<u>240,000</u>
A09601	Plant and Machinery		<u>240,000</u>		<u>240,000</u>
1	Purchase of Plant and Machinery		240,000		240,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			440,000		440,000
MS TALUKA HOSPITAL SAKRAND (S) BENAZIR			440,000		440,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 440000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073103	TEHSIL HEADQUARTER HOSPITALS				
SN0082	MS TALUKA HOSPITAL SINJHORO SANGHAR				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>1,558,000</u>		<u>1,558,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
231	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>610,000</u>		<u>610,000</u>
A09601	Plant and Machinery		<u>610,000</u>		<u>610,000</u>
1	Purchase of Plant and Machinery		610,000		610,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			1,558,000		1,558,000
MS TALUKA HOSPITAL SINJHORO SANGHAR			1,558,000		1,558,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1558000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073103	TEHSIL HEADQUARTER HOSPITALS				
SN0084	MS TALUKA HOSPITAL KHIPRO SANGHAR				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>1,835,000</u>		<u>1,835,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>572,000</u>		<u>572,000</u>
A09201	Hardware		<u>572,000</u>		<u>572,000</u>
17	Two Laser Printers		124,000		124,000
231	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>763,000</u>		<u>763,000</u>
A09601	Plant and Machinery		<u>763,000</u>		<u>763,000</u>
1	Purchase of Plant and Machinery		763,000		763,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			1,835,000		1,835,000
MS TALUKA HOSPITAL KHIPRO SANGHAR			1,835,000		1,835,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1835000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073103	TEHSIL HEADQUARTER HOSPITALS				
SY0154	MEDICAL SUPRINDENTAL HOSPITAL PANO AKIL SUKKUR				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>22,000,000</u>		<u>22,000,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>1,500,000</u>		<u>1,500,000</u>
A09501	Transport		<u>1,500,000</u>		<u>1,500,000</u>
374	One Ambulance		1,500,000		1,500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>20,000,000</u>		<u>20,000,000</u>
A09601	Plant and Machinery		<u>20,000,000</u>		<u>20,000,000</u>
1	Purchase of Plant and Machinery		20,000,000		20,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			22,000,000		22,000,000
MEDICAL SUPRINDENTAL HOSPITAL PANO AKIL SUKKUR			22,000,000		22,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 22000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073103	TEHSIL HEADQUARTER HOSPITALS				
SY0155	MEDICAL SUPRINDENTAL HOSPITAL ROHRI SUKK UR				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>7,040,000</u>		<u>7,040,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>5,040,000</u>		<u>5,040,000</u>
A09601	Plant and Machinery		<u>5,040,000</u>		<u>5,040,000</u>
1	Purchase of Plant and Machinery		5,040,000		5,040,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,000,000</u>		<u>2,000,000</u>
A09701	Furniture and fixtures		<u>2,000,000</u>		<u>2,000,000</u>
001	Furniture and Fixtures		2,000,000		2,000,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			7,040,000		7,040,000
MEDICAL SUPRINDENTAL HOSPITAL ROHRI SUKK UR			7,040,000		7,040,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 7040000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073103	TEHSIL HEADQUARTER HOSPITALS				
TN0075	DHQ HOSPITAL TANDO MUHAMMAD KHAN				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>14,683,000</u>		<u>14,683,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>12,108,000</u>		<u>12,108,000</u>
A09601	Plant and Machinery		<u>12,108,000</u>		<u>12,108,000</u>
1	Purchase of Plant and Machinery		12,108,000		12,108,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,575,000</u>		<u>2,575,000</u>
A09701	Furniture and fixtures		<u>2,575,000</u>		<u>2,575,000</u>
001	Furniture and Fixtures		2,575,000		2,575,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			14,683,000		14,683,000
DHQ HOSPITAL TANDO MUHAMMAD KHAN			14,683,000		14,683,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 14683000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073103	TEHSIL HEADQUARTER HOSPITALS				
TN0077	MS TALUKA HOSPITALS TANDO GULAM HYDER T M KHAN				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>3,924,000</u>		<u>3,924,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
C10	ONE COMPUTER WITH ALL ACCESSORIES		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>3,500,000</u>		<u>3,500,000</u>
A09601	Plant and Machinery		<u>3,500,000</u>		<u>3,500,000</u>
1	Purchase of Plant and Machinery		3,500,000		3,500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			3,924,000		3,924,000
MS TALUKA HOSPITALS TANDO GULAM HYDER T M KHAN			3,924,000		3,924,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 3924000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073104	RURAL HEALTH CENTERS				
SB0515	RURAL HEALTH CENTER DOULATPUR				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>700,000</u>		<u>700,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000</u>		<u>500,000</u>
A09601	Plant and Machinery		<u>500,000</u>		<u>500,000</u>
1	Purchase of Plant and Machinery		500,000		500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			700,000		700,000
RURAL HEALTH CENTER DOULATPUR			700,000		700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 700000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073104	RURAL HEALTH CENTERS				
SB0516	RURAL HEALTH CENTER BANDHI				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>700,000</u>		<u>700,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000</u>		<u>500,000</u>
A09601	Plant and Machinery		<u>500,000</u>		<u>500,000</u>
1	Purchase of Plant and Machinery		500,000		500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			700,000		700,000
RURAL HEALTH CENTER BANDHI			700,000		700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 700000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073104	RURAL HEALTH CENTERS				
SB0518	RURAL HEALTH CENTER KAZI AHMED				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>700,000</u>		<u>700,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000</u>		<u>500,000</u>
A09601	Plant and Machinery		<u>500,000</u>		<u>500,000</u>
1	Purchase of Plant and Machinery		500,000		500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			700,000		700,000
RURAL HEALTH CENTER KAZI AHMED			700,000		700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 700000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073104	RURAL HEALTH CENTERS				
SB0519	RURAL HEALTH CENTER SHAHPUR JEHANIA				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>700,000</u>		<u>700,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000</u>		<u>500,000</u>
A09601	Plant and Machinery		<u>500,000</u>		<u>500,000</u>
1	Purchase of Plant and Machinery		500,000		500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			700,000		700,000
RURAL HEALTH CENTER SHAHPUR JEHANIA			700,000		700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 700000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073104	RURAL HEALTH CENTERS				
SB0520	RURAL HEALTH CENTER CHAK NO. 3				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>700,000</u>		<u>700,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000</u>		<u>500,000</u>
A09601	Plant and Machinery		<u>500,000</u>		<u>500,000</u>
1	Purchase of Plant and Machinery		500,000		500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			700,000		700,000
RURAL HEALTH CENTER CHAK NO. 3			700,000		700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 700000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073104	RURAL HEALTH CENTERS				
SB0522	RURAL HEALTH CENTER MEHAR ALI JAMALI				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>700,000</u>		<u>700,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000</u>		<u>500,000</u>
A09601	Plant and Machinery		<u>500,000</u>		<u>500,000</u>
1	Purchase of Plant and Machinery		500,000		500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			700,000		700,000
RURAL HEALTH CENTER MEHAR ALI JAMALI			700,000		700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 700000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073104	RURAL HEALTH CENTERS				
SB0523	RURAL HEALTH CENTER YAR MUHAMMAD JAMALI				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>700,000</u>		<u>700,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000</u>		<u>500,000</u>
A09601	Plant and Machinery		<u>500,000</u>		<u>500,000</u>
1	Purchase of Plant and Machinery		500,000		500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			700,000		700,000
RURAL HEALTH CENTER YAR MUHAMMAD JAMALI			700,000		700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 700000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073104	RURAL HEALTH CENTERS				
SB0524	RURAL HEALTH CENTER MEHRABPUR				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>700,000</u>		<u>700,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000</u>		<u>500,000</u>
A09601	Plant and Machinery		<u>500,000</u>		<u>500,000</u>
1	Purchase of Plant and Machinery		500,000		500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			700,000		700,000
RURAL HEALTH CENTER MEHRABPUR			700,000		700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 700000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073104	RURAL HEALTH CENTERS				
UT0365	RURAL HEALTH CENTER NABISAR ROAD				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>4,229,000</u>		<u>4,229,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>4,229,000</u>		<u>4,229,000</u>
A09601	Plant and Machinery		<u>4,229,000</u>		<u>4,229,000</u>
1	Purchase of Plant and Machinery		4,229,000		4,229,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			4,229,000		4,229,000
RURAL HEALTH CENTER NABISAR ROAD			4,229,000		4,229,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 4229000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073104	RURAL HEALTH CENTERS				
BI0080	MS RURAL HEALTH CENTER TALHAR BADIN				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>520,000</u>		<u>520,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>320,000</u>		<u>320,000</u>
A09601	Plant and Machinery		<u>320,000</u>		<u>320,000</u>
1	Purchase of Plant and Machinery		320,000		320,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			520,000		520,000
MS RURAL HEALTH CENTER TALHAR BADIN			520,000		520,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 520000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073104	RURAL HEALTH CENTERS				
MP0131	GIBSON (CIVIL HOSPITAL) MIRPURKHAS				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>6,000,000</u>		<u>6,000,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>5,000,000</u>		<u>5,000,000</u>
A09601	Plant and Machinery		<u>5,000,000</u>		<u>5,000,000</u>
1	Purchase of Plant and Machinery		5,000,000		5,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			6,000,000		6,000,000
GIBSON (CIVIL HOSPITAL) MIRPURKHAS			6,000,000		6,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 6000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073104	RURAL HEALTH CENTERS				
SB0110	HEALTH CENTRES (S) BENAZIRABAD				
(01)	PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,200,000</u>		<u>1,200,000</u>
A011	TOTAL PAY	<u>4</u>	<u>658,000</u>		<u>658,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>	<u>658,000</u>		<u>658,000</u>
A01151	Basic Pay Other Staff	<u>4</u>	<u>658,000</u>		<u>658,000</u>
W006	WARD SERVANT (BPS-02)	2	332,000		332,000
M022	MALHI (BPS-01)	1	163,000		163,000
N003	NAIB QASID (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>542,000</u>		<u>542,000</u>
A012-1	REGULAR ALLOWANCES		<u>542,000</u>		<u>542,000</u>
A01202	House Rent Allowance		65,000		65,000
A01203	Conveyance Allowance		86,000		86,000
A01217	Medical Allowance		66,000		66,000
A0124R	Ad-Hoc Relief Allowance-2022		226,000		226,000
A0124S	Differential Allowance		99,000		99,000
PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS			1,200,000		1,200,000
HEALTH CENTRES (S) BENAZIRABAD			1,200,000		1,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1200000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073105	BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC				
KQ0614	DIRECTOR HEALTH SERVICES (ADMN) KARACHI (ADMINISTRATION) TION)KARACHI				
(01)	PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,227,000</u>		<u>2,227,000</u>
A011	TOTAL PAY	<u>1</u>	<u>1,230,000</u>		<u>1,230,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>1,230,000</u>		<u>1,230,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>1,230,000</u>		<u>1,230,000</u>
D786	DIRECTOR DEVELOPMENT(BPS-20)	1	1,230,000		1,230,000
A012	TOTAL ALLOWANCES		<u>997,000</u>		<u>997,000</u>
A012-1	REGULAR ALLOWANCES		<u>997,000</u>		<u>997,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		126,000		126,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		81,000		81,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		390,000		390,000
A0124S	Differential Allowance		184,000		184,000
A09	TOTAL PHYSICAL ASSETS		<u>2,102,000</u>		<u>2,102,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
231	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>654,000</u>		<u>654,000</u>

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Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073105	BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC				
KQ0614	DIRECTOR HEALTH SERVICES (ADMN) KARACHI (ADMINISTRATION) TION)KARACHI				
(01)	PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS				
A09601	Plant and Machinery		<u>654,000</u>		<u>654,000</u>
1	Purchase of Plant and Machinery		654,000		654,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000
PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS			4,329,000		4,329,000
DIRECTOR HEALTH SERVICES (ADMN) KARACHI (ADMINISTRATION) TION)KARACHI			4,329,000		4,329,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4329000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073105	BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC				
KQ0640	DISTRICT HEALTH OFFICER WEST (OHI) KARACHI				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>520,000</u>		<u>520,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>320,000</u>		<u>320,000</u>
A09601	Plant and Machinery		<u>320,000</u>		<u>320,000</u>
1	Purchase of Plant and Machinery		320,000		320,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			520,000		520,000
DISTRICT HEALTH OFFICER WEST (OHI) KARACHI			520,000		520,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 520000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073105	BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC				
KQ0650	URBAN HEALTH CENTER 5C-3 KARACHI				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>1,500,000</u>		<u>1,500,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000,000</u>		<u>1,000,000</u>
A09601	Plant and Machinery		<u>1,000,000</u>		<u>1,000,000</u>
1	Purchase of Plant and Machinery		1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			1,500,000		1,500,000
URBAN HEALTH CENTER 5C-3 KARACHI			1,500,000		1,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1500000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Health Services

073201 SPECIAL HOSPITAL SERVICES (MENTAL HOSPIT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0732	SPECIAL HOSPITAL SERVICES				
073201	SPECIAL HOSPITAL SERVICES (MENTAL HOSPIT				
HB0274	SIR COWASJI INSTITUTE OF PSYCHIATARY HYD				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>1,820,000</u>		<u>1,820,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,320,000</u>		<u>1,320,000</u>
A09601	Plant and Machinery		<u>1,320,000</u>		<u>1,320,000</u>
1	Purchase of Plant and Machinery		1,320,000		1,320,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			1,820,000		1,820,000
SIR COWASJI INSTITUTE OF PSYCHIATARY HYD			1,820,000		1,820,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1820000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0734	NURSING AND CONVALECENT HOME SERVICES				
073401	NURSING AND CONVALECENT HOME SERVICES				
SN0414	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SANGHAR				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>324,000</u>		<u>324,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
C10	ONE COMPUTER WITH ALL ACCESSORIES		224,000		224,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			324,000		324,000
SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SANGHAR			324,000		324,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 324000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Health Services

074101 ANTI-MALARIA

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
074	PUBLIC HEALTH SERVICES				
0741	PUBLIC HEALTH SERVICES				
074101	ANTI-MALARIA				
HB0272	DIRECTORATE ANTI MALARIA PROGRAMME HYDERABAD				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>299,000</u>		<u>299,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>299,000</u>		<u>299,000</u>
A09601	Plant and Machinery		<u>299,000</u>		<u>299,000</u>
1	Purchase of Plant and Machinery		299,000		299,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			299,000		299,000
DIRECTORATE ANTI MALARIA PROGRAMME HYDERABAD			299,000		299,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 299000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Health Services

074103 ANTI-TUBERCULOSIS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
074	PUBLIC HEALTH SERVICES				
0741	PUBLIC HEALTH SERVICES				
074103	ANTI-TUBERCULOSIS				
HB0268	T.B CONTROL & BCG COMPAIGN HYDERABAD				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>57,916,000</u>		<u>57,916,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
231	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>55,925,000</u>		<u>55,925,000</u>
A09601	Plant and Machinery		<u>55,925,000</u>		<u>55,925,000</u>
1	Purchase of Plant and Machinery		55,925,000		55,925,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,543,000</u>		<u>1,543,000</u>
A09701	Furniture and fixtures		<u>1,543,000</u>		<u>1,543,000</u>
001	Furniture and Fixtures		1,543,000		1,543,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			57,916,000		57,916,000
T.B CONTROL & BCG COMPAIGN HYDERABAD			57,916,000		57,916,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 57916000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Health Services

074103 ANTI-TUBERCULOSIS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
074	PUBLIC HEALTH SERVICES				
0741	PUBLIC HEALTH SERVICES				
074103	ANTI-TUBERCULOSIS				
KX0108	T.B CONTROL & BCG COMPAIGN KHAIRPUR				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>623,000</u>		<u>623,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>623,000</u>		<u>623,000</u>
A09601	Plant and Machinery		<u>623,000</u>		<u>623,000</u>
1	Purchase of Plant and Machinery		623,000		623,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			623,000		623,000
T.B CONTROL & BCG COMPAIGN KHAIRPUR			623,000		623,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 623000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Health Services

074104 CHEMICAL EXAMINER AND LABORATORIES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
074	PUBLIC HEALTH SERVICES				
0741	PUBLIC HEALTH SERVICES				
074104	CHEMICAL EXAMINER AND LABORATORIES				
SY0141	CHEMICAL EXAMINER AND LABORATORIES SUKKU R				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>3,912,000</u>		<u>3,912,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>3,912,000</u>		<u>3,912,000</u>
A09601	Plant and Machinery		<u>3,912,000</u>		<u>3,912,000</u>
1	Purchase of Plant and Machinery		3,912,000		3,912,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			3,912,000		3,912,000
CHEMICAL EXAMINER AND LABORATORIES SUKKU R			3,912,000		3,912,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 3912000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Health Services

074104 CHEMICAL EXAMINER AND LABORATORIES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
074	PUBLIC HEALTH SERVICES				
0741	PUBLIC HEALTH SERVICES				
074104	CHEMICAL EXAMINER AND LABORATORIES				
SY0157	FOOD LABORATORY SUKKUR				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>1,699,000</u>		<u>1,699,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>316,000</u>		<u>316,000</u>
A09201	Hardware		<u>316,000</u>		<u>316,000</u>
36	One Scanner		30,000		30,000
401	One Printer		62,000		62,000
C10	ONE COMPUTER WITH ALL ACCESSORIES		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,383,000</u>		<u>1,383,000</u>
A09601	Plant and Machinery		<u>1,383,000</u>		<u>1,383,000</u>
1	Purchase of Plant and Machinery		1,383,000		1,383,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			1,699,000		1,699,000
FOOD LABORATORY SUKKUR			1,699,000		1,699,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1699000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Health Services

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
HB0265	DIRECTOR GENERAL HEALTH SINDH SERVICES HYDERABAD				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>5,000,000</u>		<u>5,000,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,000,000</u>		<u>2,000,000</u>
A09601	Plant and Machinery		<u>2,000,000</u>		<u>2,000,000</u>
1	Purchase of Plant and Machinery		2,000,000		2,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>3,000,000</u>		<u>3,000,000</u>
A09701	Furniture and fixtures		<u>3,000,000</u>		<u>3,000,000</u>
001	Furniture and Fixtures		3,000,000		3,000,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			5,000,000		5,000,000
DIRECTOR GENERAL HEALTH SINDH SERVICES HYDERABAD			5,000,000		5,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 5000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Health Services

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
HB0650	ASSISTANT DIRECTOR, HOMEOPATHY (SINDH)				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>1,524,000</u>		<u>1,524,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
C10	ONE COMPUTER WITH ALL ACCESSORIES		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>300,000</u>		<u>300,000</u>
A09601	Plant and Machinery		<u>300,000</u>		<u>300,000</u>
1	Purchase of Plant and Machinery		300,000		300,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			1,524,000		1,524,000
ASSISTANT DIRECTOR, HOMEOPATHY (SINDH)			1,524,000		1,524,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1524000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Health Services

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
KQ0593	HEALTH DEPARTMENT (SECRETARIAT) KARACHI				
(01)	PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,668,000</u>		<u>12,668,000</u>
A011	TOTAL PAY	<u>11</u>	<u>7,182,000</u>		<u>7,182,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>9</u>	<u>6,673,000</u>		<u>6,673,000</u>
A01101	Basic Pay Of Officer	<u>9</u>	<u>6,673,000</u>		<u>6,673,000</u>
D786	DIRECTOR DEVELOPMENT(BPS-20)	1	1,230,000		1,230,000
D787	DIRECTOR PLANNING (BPS-20)	1	1,230,000		1,230,000
D062	DEPUTY SECRETARY (BPS-18)	2	1,366,000		1,366,000
D789	DEPUTY DIRECTOR (BPS-18) (ADMIN)	1	683,000		683,000
S033	SECTION OFFICER (BPS-17)	4	2,164,000		2,164,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>509,000</u>		<u>509,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>509,000</u>		<u>509,000</u>
S053	SENIOR CLERK (BPS-14)	1	271,000		271,000
J101	JUNIOR COMPUTER (BPS-12) OPERATOR	1	238,000		238,000
A012	TOTAL ALLOWANCES		<u>5,486,000</u>		<u>5,486,000</u>
A012-1	REGULAR ALLOWANCES		<u>5,486,000</u>		<u>5,486,000</u>
A01201	Senior Post Allowance		24,000		24,000
A01202	House Rent Allowance		725,000		725,000
A01203	Conveyance Allowance		609,000		609,000
A01217	Medical Allowance		474,000		474,000
A01228	Orderly Allowance		288,000		288,000

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Health Services

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
KQ0593	HEALTH DEPARTMENT (SECRETARIAT) KARACHI				
(01)	PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS				
A0124R	Ad-Hoc Relief Allowance-2022		2,289,000		2,289,000
A0124S	Differential Allowance		1,077,000		1,077,000
A09	TOTAL PHYSICAL ASSETS		<u>5,145,000</u>		<u>5,145,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,585,000</u>		<u>1,585,000</u>
A09201	Hardware		<u>1,585,000</u>		<u>1,585,000</u>
010	Five Laser Printers		465,000		465,000
5CM	Five Computers with all accessories		1,120,000		1,120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,560,000</u>		<u>2,560,000</u>
A09601	Plant and Machinery		<u>2,560,000</u>		<u>2,560,000</u>
1	Purchase of Plant and Machinery		2,560,000		2,560,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000
PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS			17,813,000		17,813,000
HEALTH DEPARTMENT (SECRETARIAT) KARACHI			17,813,000		17,813,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 17813000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Health Services

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
KQ2068	DIRECTOR PPP NODE HEALTH KARACHI				
(01)	PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,177,000</u>		<u>1,177,000</u>
A011	TOTAL PAY	<u>3</u>	<u>650,000</u>		<u>650,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>650,000</u>		<u>650,000</u>
A01151	Basic Pay Other Staff	<u>3</u>	<u>650,000</u>		<u>650,000</u>
J101	JUNIOR COMPUTER (BPS-12) OPERATOR	2	474,000		474,000
D997	DISPATCH RIDER (BPS-04)	1	176,000		176,000
A012	TOTAL ALLOWANCES		<u>527,000</u>		<u>527,000</u>
A012-1	REGULAR ALLOWANCES		<u>527,000</u>		<u>527,000</u>
A01202	House Rent Allowance		65,000		65,000
A01203	Conveyance Allowance		90,000		90,000
A01217	Medical Allowance		50,000		50,000
A0124R	Ad-Hoc Relief Allowance-2022		224,000		224,000
A0124S	Differential Allowance		98,000		98,000
PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS			1,177,000		1,177,000
DIRECTOR PPP NODE HEALTH KARACHI			1,177,000		1,177,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1177000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Health Services

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
MP0141	DIRECTOR HEALTH SERVICE MIRPURKHAS				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>848,000</u>		<u>848,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
231	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>		<u>100,000</u>
A09601	Plant and Machinery		<u>100,000</u>		<u>100,000</u>
1	Purchase of Plant and Machinery		100,000		100,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			848,000		848,000
DIRECTOR HEALTH SERVICE MIRPURKHAS			848,000		848,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 848000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Health Services

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
SB0500	DIRECTOR HEALTH SERVICE SHAHEED BENAZIRABAD				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>2,596,000</u>		<u>2,596,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>572,000</u>		<u>572,000</u>
A09201	Hardware		<u>572,000</u>		<u>572,000</u>
17	Two Laser Printers		124,000		124,000
231	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,024,000</u>		<u>1,024,000</u>
A09601	Plant and Machinery		<u>1,024,000</u>		<u>1,024,000</u>
1	Purchase of Plant and Machinery		1,024,000		1,024,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			2,596,000		2,596,000
DIRECTOR HEALTH SERVICE SHAHEED BENAZIRABAD			2,596,000		2,596,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2596000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Health Services

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
BI0075	DISTRICT HEALTH OFFICER BADIN				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>968,000</u>		<u>968,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
231	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>320,000</u>		<u>320,000</u>
A09601	Plant and Machinery		<u>320,000</u>		<u>320,000</u>
1	Purchase of Plant and Machinery		320,000		320,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			968,000		968,000
DISTRICT HEALTH OFFICER BADIN			968,000		968,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 968000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Health Services

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
KQ0617	DIRECTOR HEALTH SERVICES (ADMN) KARACHI KARACHI				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>782,000</u>		<u>782,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>580,000</u>		<u>580,000</u>
A09201	Hardware		<u>580,000</u>		<u>580,000</u>
17	Two Laser Printers		132,000		132,000
231	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>202,000</u>		<u>202,000</u>
A09601	Plant and Machinery		<u>202,000</u>		<u>202,000</u>
1	Purchase of Plant and Machinery		202,000		202,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			782,000		782,000
DIRECTOR HEALTH SERVICES (ADMN) KARACHI KARACHI			782,000		782,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 782000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Health Services

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
KQ0625	DISTRICT HEALTH OFFICER MALIR (ADMN) KARACHI				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>621,000</u>		<u>621,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>421,000</u>		<u>421,000</u>
A09601	Plant and Machinery		<u>421,000</u>		<u>421,000</u>
1	Purchase of Plant and Machinery		421,000		421,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			621,000		621,000
DISTRICT HEALTH OFFICER MALIR (ADMN) KARACHI			621,000		621,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 621000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Health Services

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
MP0123	DISTRICT HEALTH OFFICER MIRPURKHAS KHAS				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>947,000</u>		<u>947,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>572,000</u>		<u>572,000</u>
A09201	Hardware		<u>572,000</u>		<u>572,000</u>
17	Two Laser Printers		124,000		124,000
231	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>375,000</u>		<u>375,000</u>
A09601	Plant and Machinery		<u>375,000</u>		<u>375,000</u>
1	Purchase of Plant and Machinery		375,000		375,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			947,000		947,000
DISTRICT HEALTH OFFICER MIRPURKHAS KHAS			947,000		947,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 947000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Health Services

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
MY0062	DISTDICT HEALTH OFFICER MATIARI ARI				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>709,000</u>		<u>709,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
231	Two Computers with all Accessories		448,000		448,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>261,000</u>		<u>261,000</u>
A09701	Furniture and fixtures		<u>261,000</u>		<u>261,000</u>
001	Furniture and Fixtures		261,000		261,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			709,000		709,000
DISTDICT HEALTH OFFICER MATIARI ARI			709,000		709,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 709000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Health Services

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
NX0068	DISTRICT HEALTH OFFICER NAUSHAHRO FEROZE HAHRO FEROZE				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>1,500,000</u>		<u>1,500,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000,000</u>		<u>1,000,000</u>
A09601	Plant and Machinery		<u>1,000,000</u>		<u>1,000,000</u>
1	Purchase of Plant and Machinery		1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			1,500,000		1,500,000
DISTRICT HEALTH OFFICER NAUSHAHRO FEROZE HAHRO FEROZE			1,500,000		1,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1500000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Health Services

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
SB0109	DISTRICT HEALTH OFFICER (S) BENAZIRABAD				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>500,000</u>		<u>500,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			500,000		500,000
DISTRICT HEALTH OFFICER (S) BENAZIRABAD			500,000		500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 500000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Health Services

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
TN0055	DISTRICT HEALTH OFFICER TANDO MUHAMMAD KHAN				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>1,023,000</u>		<u>1,023,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
231	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>375,000</u>		<u>375,000</u>
A09601	Plant and Machinery		<u>375,000</u>		<u>375,000</u>
1	Purchase of Plant and Machinery		375,000		375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			1,023,000		1,023,000
DISTRICT HEALTH OFFICER TANDO MUHAMMAD KHAN			1,023,000		1,023,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1023000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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SC21145 (145)
Sports & Youth Affairs

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ0708	DIRECTORATE OF YOUTH AFFAIRS	<u>555,000</u>		<u>555,000</u>
(01)	Provision for Purchase of Physical Assets	555,000		555,000
KQ0709	SPORTS DEPARTMENT (ENGINEERING WING) KARACHI	<u>72,000</u>		<u>72,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	72,000		72,000
KQ0711	DISTRICT OFFICER SPORTS KORANGI KARACHI	<u>805,000</u>		<u>805,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	805,000		805,000
KQ0712	DISTRICT SPORTS OFFICER KARACHI (EAST)	<u>805,000</u>		<u>805,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	805,000		805,000
KQ0713	DISTRICT SPORTS OFFICER KARACHI (WEST)	<u>805,000</u>		<u>805,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	805,000		805,000
KQ0714	DISTRICT SPORTS OFFICER KARACHI (SOUTH)	<u>805,000</u>		<u>805,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	805,000		805,000
KQ0715	DISTRICT SPORTS OFFICER KARACHI (CENTRAL)	<u>805,000</u>		<u>805,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	805,000		805,000
KQ0716	DISTRICT SPORTS OFFICER KARACHI (MALIR)	<u>805,000</u>		<u>805,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	805,000		805,000

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SC21145 (145)
Sports & Youth Affairs

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
SCHEME NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
Total Schemes: 8	Total SNEs:8	GRAND TOTAL:	5,457,000	5,457,000

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Sports & Youth Affairs

Charged:	
Voted:	5,457,000
Grand Total:	5,457,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
081102	YOUTH AFFAIRS (Voted)	5,385,000		5,385,000
081120	OTHERS (Voted)	72,000		72,000
Total		5,457,000		5,457,000

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Sports & Youth Affairs

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A09	TOTAL PHYSICAL ASSETS	<u>5,457,000</u>		<u>5,457,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>1,344,000</u>		<u>1,344,000</u>
A09201	Hardware	1,344,000		1,344,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>3,513,000</u>		<u>3,513,000</u>
A09601	Plant and Machinery	3,513,000		3,513,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>600,000</u>		<u>600,000</u>
A09701	Furniture and fixtures	600,000		600,000
NET TOTAL		5,457,000		5,457,000

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Sports & Youth Affairs

081102 YOUTH AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
081	RECREATIONAL AND SPORTING SERVICES				
0811	RECREATIONAL AND SPORTING SERVICES				
081102	YOUTH AFFAIRS				
KQ0708	DIRECTORATE OF YOUTH AFFAIRS				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>555,000</u>		<u>555,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>555,000</u>		<u>555,000</u>
A09601	Plant and Machinery		<u>555,000</u>		<u>555,000</u>
043	One Intercom System		20,000		20,000
772	One Water motor		35,000		35,000
GGG	One Multimedia Projector (with screen) Standard (Full HD)		450,000		450,000
TWT	TWO WATER TANK		50,000		50,000
Provision for Purchase of Physical Assets			555,000		555,000
DIRECTORATE OF YOUTH AFFAIRS			555,000		555,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 555000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Sports & Youth Affairs

081102 YOUTH AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
081	RECREATIONAL AND SPORTING SERVICES				
0811	RECREATIONAL AND SPORTING SERVICES				
081102	YOUTH AFFAIRS				
KQ0711	DISTRICT OFFICER SPORTS KORANGI KARACHI				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>805,000</u>		<u>805,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>481,000</u>		<u>481,000</u>
A09601	Plant and Machinery		<u>481,000</u>		<u>481,000</u>
075	One Water Dispenser		36,000		36,000
F5F	Five Ceiling Fans		45,000		45,000
P11	One Photostate Machines (Heavy Duty)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			805,000		805,000
DISTRICT OFFICER SPORTS KORANGI KARACHI			805,000		805,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 805000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Sports & Youth Affairs

081102 YOUTH AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
081	RECREATIONAL AND SPORTING SERVICES				
0811	RECREATIONAL AND SPORTING SERVICES				
081102	YOUTH AFFAIRS				
KQ0712	DISTRICT SPORTS OFFICER KARACHI (EAST)				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>805,000</u>		<u>805,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>481,000</u>		<u>481,000</u>
A09601	Plant and Machinery		<u>481,000</u>		<u>481,000</u>
075	One Water Dispenser		36,000		36,000
F5F	Five Ceiling Fans		45,000		45,000
P22	One Photostate Machine		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			805,000		805,000
DISTRICT SPORTS OFFICER KARACHI (EAST)			805,000		805,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 805000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Sports & Youth Affairs

081102 YOUTH AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
081	RECREATIONAL AND SPORTING SERVICES				
0811	RECREATIONAL AND SPORTING SERVICES				
081102	YOUTH AFFAIRS				
KQ0713	DISTRICT SPORTS OFFICER KARACHI (WEST)				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>805,000</u>		<u>805,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>481,000</u>		<u>481,000</u>
A09601	Plant and Machinery		<u>481,000</u>		<u>481,000</u>
075	One Water Dispenser		36,000		36,000
F5F	Five Ceiling Fans		45,000		45,000
P22	One Photostate Machine		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			805,000		805,000
DISTRICT SPORTS OFFICER KARACHI (WEST)			805,000		805,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 805000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Sports & Youth Affairs

081102 YOUTH AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
081	RECREATIONAL AND SPORTING SERVICES				
0811	RECREATIONAL AND SPORTING SERVICES				
081102	YOUTH AFFAIRS				
KQ0714	DISTRICT SPORTS OFFICER KARACHI (SOUTH)				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>805,000</u>		<u>805,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>481,000</u>		<u>481,000</u>
A09601	Plant and Machinery		<u>481,000</u>		<u>481,000</u>
075	One Water Dispenser		36,000		36,000
F5F	Five Ceiling Fans		45,000		45,000
P22	One Photostate Machine		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			805,000		805,000
DISTRICT SPORTS OFFICER KARACHI (SOUTH)			805,000		805,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 805000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Sports & Youth Affairs

081102 YOUTH AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
081	RECREATIONAL AND SPORTING SERVICES				
0811	RECREATIONAL AND SPORTING SERVICES				
081102	YOUTH AFFAIRS				
KQ0715	DISTRICT SPORTS OFFICER KARACHI (CENTRAL)				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>805,000</u>		<u>805,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>481,000</u>		<u>481,000</u>
A09601	Plant and Machinery		<u>481,000</u>		<u>481,000</u>
075	One Water Dispenser		36,000		36,000
F5F	Five Ceiling Fans		45,000		45,000
P22	One Photostate Machine		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			805,000		805,000
DISTRICT SPORTS OFFICER KARACHI (CENTRAL)			805,000		805,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 805000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Sports & Youth Affairs

081102 YOUTH AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
081	RECREATIONAL AND SPORTING SERVICES				
0811	RECREATIONAL AND SPORTING SERVICES				
081102	YOUTH AFFAIRS				
KQ0716	DISTRICT SPORTS OFFICER KARACHI (MALIR)				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>805,000</u>		<u>805,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>481,000</u>		<u>481,000</u>
A09601	Plant and Machinery		<u>481,000</u>		<u>481,000</u>
075	One Water Dispenser		36,000		36,000
F5F	Five Ceiling Fans		45,000		45,000
P22	One Photostate Machine		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			805,000		805,000
DISTRICT SPORTS OFFICER KARACHI (MALIR)			805,000		805,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 805000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Sports & Youth Affairs

081120 OTHERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
081	RECREATIONAL AND SPORTING SERVICES				
0811	RECREATIONAL AND SPORTING SERVICES				
081120	OTHERS				
KQ0709	SPORTS DEPARTMENT (ENGINEERING WING) KARACHI				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>72,000</u>		<u>72,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>72,000</u>		<u>72,000</u>
A09601	Plant and Machinery		<u>72,000</u>		<u>72,000</u>
01D	Two Water Dispensors		72,000		72,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			72,000		72,000
SPORTS DEPARTMENT (ENGINEERING WING) KARACHI			72,000		72,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 72000 /-(Non-Recurring) will be required for the purpose during 2023-2024

1
SC21146 (146)
Information

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
BI0137	PUBLIC RELATIONS INFORMATION OFFICER BADIN	<u>132,000</u>		<u>132,000</u>
(02)	Provision for Purchase of Physical Assets	132,000		132,000
DD0098	PUBLIC RELATIONS INFORMATION OFFICER DADU	<u>1,011,000</u>		<u>1,011,000</u>
(02)	Provision for Purchase of Physical Assets	1,011,000		1,011,000
HB0296	PUBLIC RELATIONS DIRECTOR INFORMATION HYDERABAD	<u>1,631,000</u>		<u>1,631,000</u>
(02)	Provision for Purchase of Physical Assets	1,631,000		1,631,000
JO0087	PUBLIC RELATIONS INFORMATION OFFICER JAMSHORO	<u>1,133,000</u>		<u>1,133,000</u>
(02)	Provision for Purchase of Physical Assets	1,133,000		1,133,000
KK0064	PUBLIC RELATIONS INFORMATION OFFICER KASHMORE	<u>85,000</u>		<u>85,000</u>
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	85,000		85,000
KQ0719	PUBLIC RELATIONS HEAD QUARTER KARACHI	<u>4,018,000</u>		<u>4,018,000</u>
(01)	Provision for Creation of Post & Purchase of Physical Assets	4,018,000		4,018,000
KQ0720	PUBLIC RELATIONS DIRECTOR FILM KARACHI	<u>1,761,000</u>		<u>1,761,000</u>
(02)	Provision for Purchase of Physical Assets	1,761,000		1,761,000
KQ0721	INFORMATION DEPARTMENT (SECRETARIAT)	<u>4,453,000</u>		<u>4,453,000</u>

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SC21146 (146)
Information

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(02)	Provision for Purchase of Physical Assets	4,453,000		4,453,000
KQ0722	PUBLIC RELATIONS DIRECTOR PUBLICATION KARACHI	<u>1,572,000</u>		<u>1,572,000</u>
(02)	Provision for Purchase of Physical Assets	1,572,000		1,572,000
MP0144	PUBLIC RELATIONS DIRECTOR INFORMATION MIRPURKHAS	<u>998,000</u>		<u>998,000</u>
(02)	Provision for Purchase of Physical Assets	998,000		998,000
MX0075	PUBLIC RELATIONS INFORMATION OFFICER MITHI	<u>790,000</u>		<u>790,000</u>
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	790,000		790,000
MY0078	PUBLIC RELATIONS INFORMATION OFFICER MATIARI	<u>1,743,000</u>		<u>1,743,000</u>
(01)	Provision for Creation of Post & Purchase of Physical Assets	1,743,000		1,743,000
NX0085	PUBLIC RELATIONS INFORMATION OFFICER NUASHERO FEROZE	<u>707,000</u>		<u>707,000</u>
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	707,000		707,000
SB0126	DIRECTOR PUBLIC RELATION INFORMAION BENAZIRABAD	<u>881,000</u>		<u>881,000</u>
(02)	Provision for Purchase of Physical Assets	881,000		881,000
SN0098	PUBLIC RELATIONS INFORMATION OFFICER SANGHAR	<u>550,000</u>		<u>550,000</u>
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	550,000		550,000

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SC21146 (146)
Information

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SQ0088	PUBLIC RELATIONS INFORMATION OFFICER SHIKARPUR	<u>399,000</u>		<u>399,000</u>
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	399,000		399,000
TN0081	PUBLIC RELATIONS INFORMATION OFFICER TANDO MUHAMAMD KHAN	<u>518,000</u>		<u>518,000</u>
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	518,000		518,000
TX0103	PUBLIC RELATIONS INFORMATION OFFICER THATTA	<u>100,000</u>		<u>100,000</u>
(02)	Provision for Purchase of Physical Assets	100,000		100,000
UT0071	PUBLIC RELATIONS INFORMATION OFFICER UMERKOT	<u>518,000</u>		<u>518,000</u>
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	518,000		518,000
Total Schemes: 19 Total SNEs:19 GRAND TOTAL:		23,000,000		23,000,000

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Information

Charged:	
Voted:	<u>23,000,000</u>
Grand Total:	23,000,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
086101	ADMINISTRATION (Voted)	4,453,000		4,453,000
083104	PUBLIC RELATIONS (Voted)	18,547,000		18,547,000
Total		23,000,000		23,000,000

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Information

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>2,654,000</u>		<u>2,654,000</u>
A011	TOTAL PAY	<u>1,892,000</u>		<u>1,892,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1,622,000</u>		<u>1,622,000</u>
A01101	Basic Pay Of Officer	1,622,000		1,622,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>270,000</u>		<u>270,000</u>
A01151	Basic Pay Other Staff	270,000		270,000
A012	TOTAL ALLOWANCES	<u>762,000</u>		<u>762,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>762,000</u>		<u>762,000</u>
A01202	House Rent Allowance	279,000		279,000
A01203	Conveyance Allowance	214,000		214,000
A01217	Medical Allowance	84,000		84,000
A0124R	Ad-Hoc Relief Allowance-2022	185,000		185,000
A09	TOTAL PHYSICAL ASSETS	<u>20,346,000</u>		<u>20,346,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>7,551,000</u>		<u>7,551,000</u>
A09201	Hardware	7,551,000		7,551,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>609,000</u>		<u>609,000</u>
A09501	Transport	609,000		609,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>8,536,000</u>		<u>8,536,000</u>
A09601	Plant and Machinery	8,536,000		8,536,000

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Information

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>3,650,000</u>		<u>3,650,000</u>
A09701	Furniture and fixtures	3,650,000		3,650,000
NET TOTAL		23,000,000		23,000,000

Information

SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024

PAY SCALE	FRESH POSTS	BASIC PAY
14	1	270,000
17	3	1,622,000
TOTAL:	4	1,892,000

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Information

083104 BADIN

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	BADIN				
BI0137	PUBLIC RELATIONS INFORMATION OFFICER BADIN				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>132,000</u>		<u>132,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			132,000		132,000
PUBLIC RELATIONS INFORMATION OFFICER BADIN			132,000		132,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 132000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Information

083104 DADU

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	DADU				
DD0098	PUBLIC RELATIONS INFORMATION OFFICER DADU				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,011,000</u>		<u>1,011,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>346,000</u>		<u>346,000</u>
A09201	Hardware		<u>346,000</u>		<u>346,000</u>
16	One Laser Printer		62,000		62,000
117	One Computer with all Accessories		224,000		224,000
DB1	One UPS		60,000		60,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>565,000</u>		<u>565,000</u>
A09601	Plant and Machinery		<u>565,000</u>		<u>565,000</u>
1SP	One Split A.C 1.5 Ton		130,000		130,000
DC1	One Digital Photocopier Light Duty		400,000		400,000
F88	Four Ceiling Fans		35,000		35,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			1,011,000		1,011,000
PUBLIC RELATIONS INFORMATION OFFICER DADU			1,011,000		1,011,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1011000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Information

083104 HYDERABAD

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	HYDERABAD				
HB0296	PUBLIC RELATIONS DIRECTOR INFORMATION HYDERABAD				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,631,000</u>		<u>1,631,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>692,000</u>		<u>692,000</u>
A09201	Hardware		<u>692,000</u>		<u>692,000</u>
2I7	Two Computer with all Accessories		448,000		448,000
2LP	Two Laser Printer		124,000		124,000
UP2	Two UPS		120,000		120,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>122,000</u>		<u>122,000</u>
A09501	Transport		<u>122,000</u>		<u>122,000</u>
002	One Motorcycle 70cc		122,000		122,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>517,000</u>		<u>517,000</u>
A09601	Plant and Machinery		<u>517,000</u>		<u>517,000</u>
075	One Water Dispenser		32,000		32,000
DC1	One Digital Photocopier Light Duty		400,000		400,000
L40	One LED TV 40"		85,000		85,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000

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Information

083104 HYDERABAD

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	HYDERABAD				
HB0296	PUBLIC RELATIONS DIRECTOR INFORMATION HYDERABAD				
(02)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			1,631,000		1,631,000
PUBLIC RELATIONS DIRECTOR INFORMATION HYDERABAD			1,631,000		1,631,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1631000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Information

083104 JAMSHORO

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	JAMSHORO				
JO0087	PUBLIC RELATIONS INFORMATION OFFICER JAMSHORO				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,133,000</u>		<u>1,133,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>346,000</u>		<u>346,000</u>
A09201	Hardware		<u>346,000</u>		<u>346,000</u>
16	One Laser Printer		62,000		62,000
117	One Computer with all Accessories		224,000		224,000
DB1	One UPS		60,000		60,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>687,000</u>		<u>687,000</u>
A09601	Plant and Machinery		<u>687,000</u>		<u>687,000</u>
075	One Water Dispenser		32,000		32,000
1S2	One Scanner		90,000		90,000
1SP	One Split A.C 1.5 Ton		130,000		130,000
DC1	One Digital Photocopier Light Duty		400,000		400,000
F88	Four Ceiling Fans		35,000		35,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000

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Information

083104 JAMSHORO

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	JAMSHORO				
JO0087	PUBLIC RELATIONS INFORMATION OFFICER JAMSHORO				
(02)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			1,133,000		1,133,000
PUBLIC RELATIONS INFORMATION OFFICER JAMSHORO			1,133,000		1,133,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1133000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Information

083104 KASHMORE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	KASHMORE				
KK0064	PUBLIC RELATIONS INFORMATION OFFICER KASHMORE				
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>85,000</u>		<u>85,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>85,000</u>		<u>85,000</u>
A09601	Plant and Machinery		<u>85,000</u>		<u>85,000</u>
075	One Water Dispenser		32,000		32,000
124	Six Ceiling Fans		53,000		53,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			85,000		85,000
PUBLIC RELATIONS INFORMATION OFFICER KASHMORE			85,000		85,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 85000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Information

083104

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104					
KQ0719	PUBLIC RELATIONS HEAD QUARTER KARACHI				
(01)	Provision for Creation of Post & Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,266,000</u>		<u>2,266,000</u>
A011	TOTAL PAY	<u>3</u>	<u>1,622,000</u>		<u>1,622,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>	<u>1,622,000</u>		<u>1,622,000</u>
A01101	Basic Pay Of Officer	<u>3</u>	<u>1,622,000</u>		<u>1,622,000</u>
S236	SUPERINTENDENT (BPS-17)	3	1,622,000		1,622,000
A012	TOTAL ALLOWANCES		<u>644,000</u>		<u>644,000</u>
A012-1	REGULAR ALLOWANCES		<u>644,000</u>		<u>644,000</u>
A01202	House Rent Allowance		239,000		239,000
A01203	Conveyance Allowance		180,000		180,000
A01217	Medical Allowance		67,000		67,000
A0124R	Ad-Hoc Relief Allowance-2022		158,000		158,000
A09	TOTAL PHYSICAL ASSETS		<u>1,752,000</u>		<u>1,752,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>692,000</u>		<u>692,000</u>
A09201	Hardware		<u>692,000</u>		<u>692,000</u>
2I7	Two Computer with all Accessories		448,000		448,000
2LP	Two Laser Printer		124,000		124,000
UP2	Two UPS		120,000		120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>560,000</u>		<u>560,000</u>

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Information

083104

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104					
KQ0719	PUBLIC RELATIONS HEAD QUARTER KARACHI				
(01)	Provision for Creation of Post & Purchase of Physical Assets				
A09601	Plant and Machinery		<u>560,000</u>		<u>560,000</u>
087	One Split A.C 2.0 Ton		170,000		170,000
1S2	One Scanner		90,000		90,000
TLT	Two 50" LED Television		300,000		300,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
Provision for Creation of Post & Purchase of Physical Assets			4,018,000		4,018,000
PUBLIC RELATIONS HEAD QUARTER KARACHI			4,018,000		4,018,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 4018000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Information

083104

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104					
KQ0720	PUBLIC RELATIONS DIRECTOR FILM KARACHI				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,761,000</u>		<u>1,761,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>692,000</u>		<u>692,000</u>
A09201	Hardware		<u>692,000</u>		<u>692,000</u>
2I7	Two Computer with all Accessories		448,000		448,000
2LP	Two Laser Printer		124,000		124,000
UP2	Two UPS		120,000		120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>769,000</u>		<u>769,000</u>
A09601	Plant and Machinery		<u>769,000</u>		<u>769,000</u>
111	Two Water Dispensers		64,000		64,000
1S2	One Scanner		90,000		90,000
1SP	One Split A.C 1.5 Ton		130,000		130,000
DVC	One Digital Video Camera		450,000		450,000
F88	Four Ceiling Fans		35,000		35,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000

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Information

083104

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104					
KQ0720	PUBLIC RELATIONS DIRECTOR FILM KARACHI				
(02)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			1,761,000		1,761,000
PUBLIC RELATIONS DIRECTOR FILM KARACHI			1,761,000		1,761,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1761000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Information

083104 KARACHI

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	KARACHI				
KQ0722	PUBLIC RELATIONS DIRECTOR PUBLICATION KARACHI				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,572,000</u>		<u>1,572,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>692,000</u>		<u>692,000</u>
A09201	Hardware		<u>692,000</u>		<u>692,000</u>
2I7	Two Computer with all Accessories		448,000		448,000
2LP	Two Laser Printer		124,000		124,000
UP2	Two UPS		120,000		120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>580,000</u>		<u>580,000</u>
A09601	Plant and Machinery		<u>580,000</u>		<u>580,000</u>
075	One Water Dispenser		32,000		32,000
1SP	One Split A.C 1.5 Ton		130,000		130,000
216	Two Ceiling Fan		18,000		18,000
DC1	One Digital Photocopier Light Duty		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000

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Information

083104 KARACHI

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	KARACHI				
KQ0722	PUBLIC RELATIONS DIRECTOR PUBLICATION KARACHI				
(02)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			1,572,000		1,572,000
PUBLIC RELATIONS DIRECTOR PUBLICATION KARACHI			1,572,000		1,572,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1572000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Information

083104 MIRPURKHAS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	MIRPURKHAS				
MP0144	PUBLIC RELATIONS DIRECTOR INFORMATION MIRPURKHAS				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>998,000</u>		<u>998,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>346,000</u>		<u>346,000</u>
A09201	Hardware		<u>346,000</u>		<u>346,000</u>
16	One Laser Printer		62,000		62,000
117	One Computer with all Accessories		224,000		224,000
DB1	One UPS		60,000		60,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>352,000</u>		<u>352,000</u>
A09601	Plant and Machinery		<u>352,000</u>		<u>352,000</u>
016	One Electric Water Cooler		72,000		72,000
1SP	One Split A.C 1.5 Ton		130,000		130,000
513	One LCD 50"		150,000		150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000
Provision for Purchase of Physical Assets			998,000		998,000
PUBLIC RELATIONS DIRECTOR INFORMATION MIRPURKHAS			998,000		998,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 998000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Information

083104 MITHI

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	MITHI				
MX0075	PUBLIC RELATIONS INFORMATION OFFICER MITHI				
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>790,000</u>		<u>790,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>346,000</u>		<u>346,000</u>
A09201	Hardware		<u>346,000</u>		<u>346,000</u>
16	One Laser Printer		62,000		62,000
117	One Computer with all Accessories		224,000		224,000
DB1	One UPS		60,000		60,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>144,000</u>		<u>144,000</u>
A09601	Plant and Machinery		<u>144,000</u>		<u>144,000</u>
06E	Two Electric Water Cooler		144,000		144,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			790,000		790,000
PUBLIC RELATIONS INFORMATION OFFICER MITHI			790,000		790,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 790000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Information

083104 MATIARI

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	MATIARI				
MY0078	PUBLIC RELATIONS INFORMATION OFFICER MATIARI				
(01)	Provision for Creation of Post & Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>388,000</u>		<u>388,000</u>
A011	TOTAL PAY	<u>1</u>	<u>270,000</u>		<u>270,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>270,000</u>		<u>270,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>270,000</u>		<u>270,000</u>
S053	SENIOR CLERK (BPS-14)	1	270,000		270,000
A012	TOTAL ALLOWANCES		<u>118,000</u>		<u>118,000</u>
A012-1	REGULAR ALLOWANCES		<u>118,000</u>		<u>118,000</u>
A01202	House Rent Allowance		40,000		40,000
A01203	Conveyance Allowance		34,000		34,000
A01217	Medical Allowance		17,000		17,000
A0124R	Ad-Hoc Relief Allowance-2022		27,000		27,000
A09	TOTAL PHYSICAL ASSETS		<u>1,355,000</u>		<u>1,355,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>346,000</u>		<u>346,000</u>
A09201	Hardware		<u>346,000</u>		<u>346,000</u>
16	One Laser Printer		62,000		62,000
1I7	One Computer with all Accessories		224,000		224,000
DB1	One UPS		60,000		60,000

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Information

083104 MATIARI

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	MATIARI				
MY0078	PUBLIC RELATIONS INFORMATION OFFICER MATIARI				
(01)	Provision for Creation of Post & Purchase of Physical Assets				
A095	TOTAL PURCHASE OF TRANSPORT		<u>122,000</u>		<u>122,000</u>
A09501	Transport		<u>122,000</u>		<u>122,000</u>
002	One Motorcycle 70cc		122,000		122,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>687,000</u>		<u>687,000</u>
A09601	Plant and Machinery		<u>687,000</u>		<u>687,000</u>
075	One Water Dispenser		32,000		32,000
1S2	One Scanner		90,000		90,000
1SP	One Split A.C 1.5 Ton		130,000		130,000
DC1	One Digital Photocopier Light Duty		400,000		400,000
F88	Four Ceiling Fans		35,000		35,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000

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Information

083104 MATIARI

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	MATIARI				
MY0078	PUBLIC RELATIONS INFORMATION OFFICER MATIARI				
(01)	Provision for Creation of Post & Purchase of Physical Assets				
Provision for Creation of Post & Purchase of Physical Assets			1,743,000		1,743,000
PUBLIC RELATIONS INFORMATION OFFICER MATIARI			1,743,000		1,743,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1743000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Information

083104 NUASHERO FEROZE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	NUASHERO FEROZE				
NX0085	PUBLIC RELATIONS INFORMATION OFFICER NUASHERO FEROZE				
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>707,000</u>		<u>707,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>122,000</u>		<u>122,000</u>
A09501	Transport		<u>122,000</u>		<u>122,000</u>
002	One Motorcycle 70cc		122,000		122,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>435,000</u>		<u>435,000</u>
A09601	Plant and Machinery		<u>435,000</u>		<u>435,000</u>
DC1	One Digital Photocopier Light Duty		400,000		400,000
F88	Four Ceiling Fans		35,000		35,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>		<u>150,000</u>
A09701	Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
001	Furniture and Fixtures		150,000		150,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			707,000		707,000
PUBLIC RELATIONS INFORMATION OFFICER NUASHERO FEROZE			707,000		707,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 707000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Information

083104 BENAZIRABAD

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	BENAZIRABAD				
SB0126	DIRECTOR PUBLIC RELATION INFORMAION BENAZIRABAD				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>881,000</u>		<u>881,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>531,000</u>		<u>531,000</u>
A09201	Hardware		<u>531,000</u>		<u>531,000</u>
008	One Laptop		185,000		185,000
16	One Laser Printer		62,000		62,000
117	One Computer with all Accessories		224,000		224,000
DB1	One UPS		60,000		60,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>200,000</u>		<u>200,000</u>
A09601	Plant and Machinery		<u>200,000</u>		<u>200,000</u>
OSS	One Solar System		200,000		200,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>		<u>150,000</u>
A09701	Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
001	Furniture and Fixtures		150,000		150,000
Provision for Purchase of Physical Assets			881,000		881,000
DIRECTOR PUBLIC RELATION INFORMAION BENAZIRABAD			881,000		881,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 881000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Information

083104 SANGHAR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	SANGHAR				
SN0098	PUBLIC RELATIONS INFORMATION OFFICER SANGHAR				
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>550,000</u>		<u>550,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>400,000</u>		<u>400,000</u>
A09601	Plant and Machinery		<u>400,000</u>		<u>400,000</u>
DC1	One Digital Photocopier Light Duty		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>		<u>150,000</u>
A09701	Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
001	Furniture and Fixtures		150,000		150,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			550,000		550,000
PUBLIC RELATIONS INFORMATION OFFICER SANGHAR			550,000		550,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 550000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Information

083104 SHIKARPUR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	SHIKARPUR				
SQ0088	PUBLIC RELATIONS INFORMATION OFFICER SHIKARPUR				
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>399,000</u>		<u>399,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>346,000</u>		<u>346,000</u>
A09201	Hardware		<u>346,000</u>		<u>346,000</u>
16	One Laser Printer		62,000		62,000
117	One Computer with all Accessories		224,000		224,000
DB1	One UPS		60,000		60,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>53,000</u>		<u>53,000</u>
A09601	Plant and Machinery		<u>53,000</u>		<u>53,000</u>
124	Six Ceiling Fans		53,000		53,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			399,000		399,000
PUBLIC RELATIONS INFORMATION OFFICER SHIKARPUR			399,000		399,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 399000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Information

083104 TANDO MUHAMAMD KHAN

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	TANDO MUHAMAMD KHAN				
TN0081	PUBLIC RELATIONS INFORMATION OFFICER TANDO MUHAMAMD KHAN				
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>518,000</u>		<u>518,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>346,000</u>		<u>346,000</u>
A09201	Hardware		<u>346,000</u>		<u>346,000</u>
16	One Laser Printer		62,000		62,000
117	One Computer with all Accessories		224,000		224,000
DB1	One UPS		60,000		60,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>72,000</u>		<u>72,000</u>
A09601	Plant and Machinery		<u>72,000</u>		<u>72,000</u>
016	One Electric Water Cooler		72,000		72,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			518,000		518,000
PUBLIC RELATIONS INFORMATION OFFICER TANDO MUHAMAMD KHAN			518,000		518,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 518000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Information

083104 THATTA

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	THATTA				
TX0103	PUBLIC RELATIONS INFORMATION OFFICER THATTA				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>100,000</u>		<u>100,000</u>
A09201	Hardware		<u>100,000</u>		<u>100,000</u>
PU1	One UPS (Heavy Duty)		100,000		100,000
Provision for Purchase of Physical Assets			100,000		100,000
PUBLIC RELATIONS INFORMATION OFFICER THATTA			100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Information

083104 UMERKOT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	UMERKOT				
UT0071	PUBLIC RELATIONS INFORMATION OFFICER UMERKOT				
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>518,000</u>		<u>518,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>346,000</u>		<u>346,000</u>
A09201	Hardware		<u>346,000</u>		<u>346,000</u>
16	One Laser Printer		62,000		62,000
117	One Computer with all Accessories		224,000		224,000
DB1	One UPS		60,000		60,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>72,000</u>		<u>72,000</u>
A09601	Plant and Machinery		<u>72,000</u>		<u>72,000</u>
016	One Electric Water Cooler		72,000		72,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			518,000		518,000
PUBLIC RELATIONS INFORMATION OFFICER UMERKOT			518,000		518,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 518000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Information

086101

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
086	ADMIN.OF INFO.,RECREATION & CULTURE				
0861	ADMIN.OF INFO.,RECREATION & CULTURE				
086101					
KQ0721	INFORMATION DEPARTMENT (SECRETARIAT)				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>4,453,000</u>		<u>4,453,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,384,000</u>		<u>1,384,000</u>
A09201	Hardware		<u>1,384,000</u>		<u>1,384,000</u>
18	Four LaserJet Printer		248,000		248,000
4DB	Four UPS		240,000		240,000
4I7	Four Computer with all Accessories		896,000		896,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>243,000</u>		<u>243,000</u>
A09501	Transport		<u>243,000</u>		<u>243,000</u>
TM2	Two Motorcycle 70 CC		243,000		243,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,326,000</u>		<u>2,326,000</u>
A09601	Plant and Machinery		<u>2,326,000</u>		<u>2,326,000</u>
3WD	THREE WATER DISPENSER		96,000		96,000
439	One Heavy Duty PhotoCopier		1,800,000		1,800,000
SV2	Two Split A.C 1.5 Ton		260,000		260,000
VV4	Two 40" LED Television		170,000		170,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>

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Information

086101

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
086	ADMIN.OF INFO.,RECREATION & CULTURE				
0861	ADMIN.OF INFO.,RECREATION & CULTURE				
086101					
KQ0721	INFORMATION DEPARTMENT (SECRETARIAT)				
(02)	Provision for Purchase of Physical Assets				
001	Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets			4,453,000		4,453,000
INFORMATION DEPARTMENT (SECRETARIAT)			4,453,000		4,453,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 4453000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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SC21147 (147)
Minorities Affairs

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
HB0297	DIRECTORATE MINORITIES SINDH HYDERABAD	<u>21,159,000</u>		<u>21,159,000</u>
(01)	Provision for Creation of Posts and Purchase of Physical Assets	21,159,000		21,159,000
HB0298	DEPUTY DIRECTOR MINORITIES AFFAIRS HYD	<u>888,000</u>		<u>888,000</u>
(02)	Provision of Creation of Posts and Other Allowances	888,000		888,000
KQ0725	MINORITIES AFFAIRS DEPARTMENT KARACHI	<u>26,271,000</u>		<u>26,271,000</u>
(02)	Provision for Purchase of Physical Assets	26,271,000		26,271,000
SY0162	DEPUTY DIRECTOR MINORITIES AFFAIRS SUKK	<u>888,000</u>		<u>888,000</u>
(02)	Provision for Creation of Posts and Other Allowances	888,000		888,000
Total Schemes: 4 Total SNEs:4 GRAND TOTAL:		49,206,000		49,206,000

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Minorities Affairs

Charged:	
Voted:	49,206,000
Grand Total:	49,206,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
084101	ADMINISTRATION (Voted)	26,271,000		26,271,000
084104	MINORITY AFFAIRS (Voted)	22,935,000		22,935,000
Total		49,206,000		49,206,000

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Minorities Affairs

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>6,030,000</u>		<u>6,030,000</u>
A011	TOTAL PAY	<u>4,132,000</u>		<u>4,132,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>3,756,000</u>		<u>3,756,000</u>
A01101	Basic Pay Of Officer	3,756,000		3,756,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>376,000</u>		<u>376,000</u>
A01151	Basic Pay Other Staff	376,000		376,000
A012	TOTAL ALLOWANCES	<u>1,898,000</u>		<u>1,898,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>1,898,000</u>		<u>1,898,000</u>
A01202	House Rent Allowance	586,000		586,000
A01203	Conveyance Allowance	542,000		542,000
A01217	Medical Allowance	160,000		160,000
A0124R	Ad-Hoc Relief Allowance-2022	610,000		610,000
A09	TOTAL PHYSICAL ASSETS	<u>43,176,000</u>		<u>43,176,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>1,558,000</u>		<u>1,558,000</u>
A09201	Hardware	1,558,000		1,558,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>39,085,000</u>		<u>39,085,000</u>
A09501	Transport	39,085,000		39,085,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>1,533,000</u>		<u>1,533,000</u>
A09601	Plant and Machinery	1,533,000		1,533,000

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Minorities Affairs

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures	1,000,000		1,000,000
NET TOTAL		49,206,000		49,206,000

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Minorities Affairs
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024

PAY SCALE	FRESH POSTS	BASIC PAY
04	1	376,000
16	4	1,994,000
17	2	1,080,000
18	1	682,000
TOTAL:	8	4,132,000

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Minorities Affairs

084101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
084	RELIGIOUS AFFAIRS				
0841	RELIGIOUS AFFAIRS				
084101	ADMINISTRATION				
KQ0725	MINORITIES AFFAIRS DEPARTMENT KARACHI				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>26,271,000</u>		<u>26,271,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>896,000</u>		<u>896,000</u>
A09201	Hardware		<u>896,000</u>		<u>896,000</u>
698	Four Computers with all Accessories		896,000		896,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>22,842,000</u>		<u>22,842,000</u>
A09501	Transport		<u>22,842,000</u>		<u>22,842,000</u>
01	One 1300 CC Car		3,550,000		3,550,000
022	Two Motor Cycles		244,000		244,000
2C1	Two 1000 CC Car		6,048,000		6,048,000
R13	One 2800 cc		13,000,000		13,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,533,000</u>		<u>1,533,000</u>
A09601	Plant and Machinery		<u>1,533,000</u>		<u>1,533,000</u>
03P	One Photocopier		375,000		375,000
15	One Fax Machine		21,000		21,000
322	One Generator 10KV		700,000		700,000
3SA	Three A/C Split 1.5 Ton		303,000		303,000
3WD	THREE WATER DISPENSER		96,000		96,000

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Minorities Affairs

084101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
084	RELIGIOUS AFFAIRS				
0841	RELIGIOUS AFFAIRS				
084101	ADMINISTRATION				
KQ0725	MINORITIES AFFAIRS DEPARTMENT KARACHI				
(02)	Provision for Purchase of Physical Assets				
B21	One Multimedia Projector		38,000		38,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000
Provision for Purchase of Physical Assets			26,271,000		26,271,000
MINORITIES AFFAIRS DEPARTMENT KARACHI			26,271,000		26,271,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 26271000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Minorities Affairs

084104 MINORITY AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
084	RELIGIOUS AFFAIRS				
0841	RELIGIOUS AFFAIRS				
084104	MINORITY AFFAIRS				
HB0297	DIRECTORATE MINORITIES SINDH HYDERABAD				
(01)	Provision for Creation of Posts and Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,254,000</u>		<u>4,254,000</u>
A011	TOTAL PAY	<u>6</u>	<u>2,810,000</u>		<u>2,810,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>5</u>	<u>2,434,000</u>		<u>2,434,000</u>
A01101	Basic Pay Of Officer	<u>5</u>	<u>2,434,000</u>		<u>2,434,000</u>
E060	EXECUTIVE ENGINEER (BPS-18)	1	682,000		682,000
A218	ASSISTANT ENGINEER (BPS-17)	1	540,000		540,000
P103	PRIVATE SECRETARY (BPS-17)	1	540,000		540,000
A134	ASSISTANT ACCOUNTS (BPS-16) OFFICER	2	672,000		672,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>376,000</u>		<u>376,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>376,000</u>		<u>376,000</u>
D111	DESPATCH RIDER (BPS-04)	1	376,000		376,000
A012	TOTAL ALLOWANCES		<u>1,444,000</u>		<u>1,444,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,444,000</u>		<u>1,444,000</u>
A01202	House Rent Allowance		486,000		486,000
A01203	Conveyance Allowance		422,000		422,000
A01217	Medical Allowance		124,000		124,000
A0124R	Ad-Hoc Relief Allowance-2022		412,000		412,000
A09	TOTAL PHYSICAL ASSETS		<u>16,905,000</u>		<u>16,905,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>662,000</u>		<u>662,000</u>

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Minorities Affairs

084104 MINORITY AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
084	RELIGIOUS AFFAIRS				
0841	RELIGIOUS AFFAIRS				
084104	MINORITY AFFAIRS				
HB0297	DIRECTORATE MINORITIES SINDH HYDERABAD				
(01)	Provision for Creation of Posts and Purchase of Physical Assets				
A09201	Hardware		<u>662,000</u>		<u>662,000</u>
02C	Two Computers with all Accessories		448,000		448,000
17	Two Laser Printers		124,000		124,000
1W	One Scanner		90,000		90,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>16,243,000</u>		<u>16,243,000</u>
A09501	Transport		<u>16,243,000</u>		<u>16,243,000</u>
022	Two Motor Cycles		243,000		243,000
2C1	Two 1000 CC Car		6,048,000		6,048,000
338	One Jeep		6,000,000		6,000,000
A60	Two 660 cc Car		3,952,000		3,952,000
Provision for Creation of Posts and Purchase of Physical Assets			21,159,000		21,159,000
DIRECTORATE MINORITIES SINDH HYDERABAD			21,159,000		21,159,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 21159000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Minorities Affairs

084104 MINORITY AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
084	RELIGIOUS AFFAIRS				
0841	RELIGIOUS AFFAIRS				
084104	MINORITY AFFAIRS				
HB0298	DEPUTY DIRECTOR MINORITIES AFFAIRS HYD				
(02)	Provision of Creation of Posts and Other Allowances				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>888,000</u>		<u>888,000</u>
A011	TOTAL PAY	<u>1</u>	<u>661,000</u>		<u>661,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>661,000</u>		<u>661,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>661,000</u>		<u>661,000</u>
S097	SENIOR SCALE (BPS-16) STENOGRAPHER	1	661,000		661,000
A012	TOTAL ALLOWANCES		<u>227,000</u>		<u>227,000</u>
A012-1	REGULAR ALLOWANCES		<u>227,000</u>		<u>227,000</u>
A01202	House Rent Allowance		50,000		50,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		18,000		18,000
A0124R	Ad-Hoc Relief Allowance-2022		99,000		99,000
Provision of Creation of Posts and Other Allowances			888,000		888,000
DEPUTY DIRECTOR MINORITIES AFFAIRS HYD			888,000		888,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 888000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Minorities Affairs

084104 MINORITY AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
084	RELIGIOUS AFFAIRS				
0841	RELIGIOUS AFFAIRS				
084104	MINORITY AFFAIRS				
SY0162	DEPUTY DIRECTOR MINORITIES AFFAIRS SUKK				
(02)	Provision for Creation of Posts and Other Allowances				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>888,000</u>		<u>888,000</u>
A011	TOTAL PAY	<u>1</u>	<u>661,000</u>		<u>661,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>661,000</u>		<u>661,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>661,000</u>		<u>661,000</u>
S097	SENIOR SCALE (BPS-16) STENOGRAPHER	1	661,000		661,000
A012	TOTAL ALLOWANCES		<u>227,000</u>		<u>227,000</u>
A012-1	REGULAR ALLOWANCES		<u>227,000</u>		<u>227,000</u>
A01202	House Rent Allowance		50,000		50,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		18,000		18,000
A0124R	Ad-Hoc Relief Allowance-2022		99,000		99,000
Provision for Creation of Posts and Other Allowances			888,000		888,000
DEPUTY DIRECTOR MINORITIES AFFAIRS SUKK			888,000		888,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 888000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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SC21148 (148)
Culture Tourism Antiquities and Archives

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
BI0565	LAAR MUSEUM & MOLVI HAJI AHMED MALLAH LIBRARY BADIN	<u>1,080,000</u>		<u>1,080,000</u>
(01)	Provision for Purchase of Physical Assets	1,080,000		1,080,000
DD0099	ALLAMA I.I KAZI LIBRARY DADU	<u>2,890,000</u>		<u>2,890,000</u>
(01)	Provision for Purchase of Physical Assets	2,890,000		2,890,000
DD0439	LATE HAFIZ ABDUL RAHIM MEMON LIBRARY DUABO DADU	<u>3,120,000</u>		<u>3,120,000</u>
(01)	Provision for Purchase of Physical Assets	3,120,000		3,120,000
HB0300	SHAMSUL ULEMA DADUDPOTA LIABRARY HYDERABAD	<u>3,000,000</u>		<u>3,000,000</u>
(01)	Provision for Purchase of Physical Assets	3,000,000		3,000,000
HB0301	MEHRAN ARTS COUNCIL LATIFABAD-7 HYDERABAD	<u>368,000</u>		<u>368,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	368,000		368,000
HB0306	DEPARTMENT OF ARCHELOGY & MUSEUMS HYDERABAD	<u>1,900,000</u>		<u>1,900,000</u>
(01)	Provision for Creation of Posts and Purchase of Physical Assets	1,900,000		1,900,000
HB0307	HASRAT MOHANI CENTRAL LIBRARY HYDERABAD	<u>1,160,000</u>		<u>1,160,000</u>
(01)	Provision for Purchase of Physical Assets	1,160,000		1,160,000
HB0308	DIRECTOR SINDH CIRCLE OF ARCHAEOLOGY HYD	<u>582,000</u>		<u>582,000</u>
(01)	Provision for Creation of Posts and Purchase of Physical Assets	582,000		582,000

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SC21148 (148)
Culture Tourism Antiquities and Archives

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
HB0761	GUEST HOUSE FOR WRITERS AND ARTISTS HYDERABAD	<u>520,000</u>		<u>520,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	520,000		520,000
HB0773	TOURISM SERVICE REGIONAL OFFICE HYDERABAD	<u>1,289,000</u>		<u>1,289,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	1,289,000		1,289,000
HB0795	ESTABLISHMENT OF DISTRICT ARCHIVES HYDERABAD	<u>90,009,000</u>		<u>90,009,000</u>
(01)	Provision for Creation of Posts & Purchase of Physical Assets	90,009,000		90,009,000
HB0796	SHAH ABDUL LATIF PUBLIC LIBRARY LATIFABAD HYDERABAD	<u>4,649,000</u>		<u>4,649,000</u>
(01)	Provision for Creation of Posts & Purchase of Physical Assets	4,649,000		4,649,000
HB0797	KHAN BAHADUR AZEEM KHAN SINDH GOVERNMENT LIBRARY HYDERABAD	<u>4,649,000</u>		<u>4,649,000</u>
(01)	Provision for Creation of Posts & Purchase of Physical Assets	4,649,000		4,649,000
JK0085	SHAHEED MOHTARMA BENAZIR BHUTTO LIBRARY JACOBABAD	<u>1,300,000</u>		<u>1,300,000</u>
(01)	Provision for Purchase of Physical Assets	1,300,000		1,300,000
JK0305	SHAHEED MOHTARMA BENAZIR BHUTTO LIBRARY GARHI KHERO JACOBABAD	<u>1,620,000</u>		<u>1,620,000</u>
(01)	Provision for Purchase of Physical Assets	1,620,000		1,620,000
JO0088	FOLK & CRAFT MUSEUM SEHWAN SHARIF	<u>462,000</u>		<u>462,000</u>

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SC21148 (148)
Culture Tourism Antiquities and Archives

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	462,000		462,000
JO0089	LAL SHAHBAZ GOVERNMENT LIBRARY SEHWAN	<u>2,160,000</u>		<u>2,160,000</u>
(01)	Provision for Purchase of Physical Assets	2,160,000		2,160,000
JO0268	RANI KOT COMPLEX JAMSHORO	<u>482,000</u>		<u>482,000</u>
(01)	Provision for Creation of Posts	482,000		482,000
JO0315	SINDH GOVERNMENT LIBRARY TALTI DISTRICT JAMSHORO	<u>2,846,000</u>		<u>2,846,000</u>
(01)	Provision for Purchase of Physical Assets	2,846,000		2,846,000
JO0317	SINDH GOVERNMENT LIBRARY KOTRI	<u>4,649,000</u>		<u>4,649,000</u>
(01)	Provision for Creation of Posts & Purchase of Physical Assets	4,649,000		4,649,000
KQ0727	DIRECTORATE OF CULTURE	<u>6,425,000</u>		<u>6,425,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	6,425,000		6,425,000
KQ0728	LIAQUAT MEMORIAL LIBRARY KARACHI	<u>3,910,000</u>		<u>3,910,000</u>
(01)	Provision for Purchase of Physical Assets	3,910,000		3,910,000
KQ0729	CULTURE TOURISM ANTIQUITIES AND ARCHIVES DEPARTMENT SECRETARIAT KARACHI	<u>1,195,000</u>		<u>1,195,000</u>
(01)	Provision for Purchase of Physical Assets	1,195,000		1,195,000
KQ0737	QUID-I-AZAM HOUSE MUSEUM KARACHI	<u>230,000</u>		<u>230,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	230,000		230,000

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SC21148 (148)
Culture Tourism Antiquities and Archives

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ0739	EXPLORATION AND EXCAVATION BRANCH (CULT	<u>224,000</u>		<u>224,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	224,000		224,000
KQ0741	TOURISM SERVICES KARACHI	<u>574,000</u>		<u>574,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	574,000		574,000
KQ0743	DIRECTOR HERITAGE ANTIQUITIES DEPARTMENT	<u>382,000</u>		<u>382,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	382,000		382,000
KQ0744	DIRECTOR ARCHAEOLOGY ANTIQUITIES DEPARTMENT KARACHI	<u>648,000</u>		<u>648,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	648,000		648,000
KQ0747	LIBRARY SACHAL GOTH KARACHI	<u>560,000</u>		<u>560,000</u>
(01)	Provision for Purchase of Physical Assets	560,000		560,000
KQ2417	CULTURE COMPLEX & MODEL LIABRARY NEW KARACHI	<u>1,320,000</u>		<u>1,320,000</u>
(01)	Provision for Purchase of Physical Assets	1,320,000		1,320,000
KQ2418	MODEL LIBRARY ORANGI TOWN KARACHI	<u>500,000</u>		<u>500,000</u>
(01)	Provision for Purchase of Physical Assets	500,000		500,000
KQ2633	DIRECTORATE OF ARCHIEVES SINDH (INFORMATION)	<u>2,112,000</u>		<u>2,112,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	2,112,000		2,112,000

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SC21148 (148)
Culture Tourism Antiquities and Archives

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ2634	IMPROVEMENT AND STRENGTHENING OF SINDH	<u>200,000</u>		<u>200,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
KQ2635	ESTABLISHMENT OF E-ARCHIVES KARACHI	<u>200,000</u>		<u>200,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
KQ2697	DIRECTORATE GENERAL OF PUBLIC LIBRARIES SINDH KARACHI	<u>1,782,000</u>		<u>1,782,000</u>
(01)	Provision for Purchase of Physical Assets	1,782,000		1,782,000
KX0118	DR. ATTA MOHAMMAD HAMI LIBRARY KHAIRPUR	<u>580,000</u>		<u>580,000</u>
(01)	Provision for Purchase of Physical Assets	580,000		580,000
KX0119	SACHAL SARMAST SINDH GOVERNMENT. LIBRARY KHAIRPUR	<u>1,750,000</u>		<u>1,750,000</u>
(01)	Provision for Purchase of Physical Assets	1,750,000		1,750,000
KX0122	LIBRARY PIR JO GOTH KHAIRPUR	<u>580,000</u>		<u>580,000</u>
(01)	Provision for Purchase of Physical Assets	580,000		580,000
KX0124	SACHAL ACADEMY KHAIRPUR (CULTURE)	<u>626,000</u>		<u>626,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	626,000		626,000
KX0626	KHAIRPUR MIR'S ESTATE MUSEUM	<u>482,000</u>		<u>482,000</u>
(01)	Provision for Creation of Posts	482,000		482,000

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SC21148 (148)
Culture Tourism Antiquities and Archives

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KX0733	ESTABLISHMENT OF DISTRICT ARCHIVES KHAIRPUR MIR'S	<u>90,009,000</u>		<u>90,009,000</u>
(01)	Provision for Creation of Posts & Purchase of Physical Assets	90,009,000		90,009,000
LN0152	SHAHEED BENAZIR BHUTTO MUSEUM AT SIR SHA	<u>554,000</u>		<u>554,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	554,000		554,000
LN0153	SIR SHAH NAWAZ BHUTTO MEMORIAL LIBRARY LARKANA	<u>3,320,000</u>		<u>3,320,000</u>
(01)	Provision for Purchase of Physical Assets	3,320,000		3,320,000
LN0154	SHAH ABDUL LATIF LIBRARY RATODERO LARKANA	<u>2,000,000</u>		<u>2,000,000</u>
(01)	Provision for Purchase of Physical Assets	2,000,000		2,000,000
LN0155	KHAN BAHADUR AHMED KAHA BHUTTO MEMORIAL LIBRARY NAUDERO LARKANA	<u>1,000,000</u>		<u>1,000,000</u>
(01)	Provision for Purchase of Physical Assets	1,000,000		1,000,000
LN0156	MOEN JO DARO CONSERVATION OFFICE LARKANA	<u>482,000</u>		<u>482,000</u>
(01)	Provision for Creation of Posts	482,000		482,000
MP0146	SINDH GOVERNMENT LIBRARY MIRPURKHAS	<u>2,225,000</u>		<u>2,225,000</u>
(01)	Provision for Purchase of Physical Assets	2,225,000		2,225,000
MP0557	ESTABLISHMENT OF DISTRICT ARCHIVES MIRPURKHAS	<u>90,009,000</u>		<u>90,009,000</u>
(01)	Provision for Creation of Posts & Purchase of Physical Assets	90,009,000		90,009,000

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SC21148 (148)
Culture Tourism Antiquities and Archives

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
MX0374	SITE MUSEUM NAGARPARKAR DISTT THARPARKAR	<u>482,000</u>		<u>482,000</u>
(01)	Provision for Creation of Posts	482,000		482,000
MY0079	ASSISTANT DIRECTOR BHIT SHAH CULTURE CENTRE BHIT SHAH HYDERABAD	<u>626,000</u>		<u>626,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	626,000		626,000
MY0080	SHAHEED ZULFIQAR ALI BHUTTO PUBLIC LIBRA	<u>1,160,000</u>		<u>1,160,000</u>
(01)	Provision for Purchase of Physical Assets	1,160,000		1,160,000
MY0263	SHAH ABDUL LATIF PUBLIC LIBRARY BHIT SHAH	<u>500,000</u>		<u>500,000</u>
(01)	Provision for Purchase of Physical Assets	500,000		500,000
QS0316	BHAU DUR MUHAMMAD BURRIRO TRUST PUBLIC LIBRAARY QAMBAR SHAHDADKOT	<u>1,000,000</u>		<u>1,000,000</u>
(01)	Provision for Purchase of Physical Assets	1,000,000		1,000,000
QS0399	SHAHEED ZULFIQAR ALI BHUTTO SINDH GOVERNMENT LIBRARY QAMBAR CITY	<u>4,649,000</u>		<u>4,649,000</u>
(01)	Provision for Creation of Posts & Purchase of Physical Assets	4,649,000		4,649,000
SB0497	PUBLIC LIBRARY SINDH QAZI AHMED BENAIZIRABAD	<u>1,000,000</u>		<u>1,000,000</u>
(01)	Provision for Purchase of Physical Assets	1,000,000		1,000,000
SL0168	SINDH GOVERNMENT LIBRARY SUJAWAL	<u>4,649,000</u>		<u>4,649,000</u>

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SC21148 (148)
Culture Tourism Antiquities and Archives

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Creation of Posts & Purchase of Physical Assets	4,649,000		4,649,000
SN0450	SUHNI SINDHI GOVERNMENT LIBRARY SHAHDADPUR	<u>1,000,000</u>		<u>1,000,000</u>
(01)	Provision for Purchase of Physical Assets	1,000,000		1,000,000
SQ0089	KADIR BAKHSH BEDIL PUBLIC LIBRARY SHIKARPUR	<u>1,660,000</u>		<u>1,660,000</u>
(01)	Provision for Purchase of Physical Assets	1,660,000		1,660,000
SY0163	DEPUTY DIRECTOR CULTURE SUKKUR	<u>763,000</u>		<u>763,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	763,000		763,000
SY0550	ARCHAEOLOGICAL MUSEUM SUKKUR	<u>754,000</u>		<u>754,000</u>
(01)	Provision for Creation of Posts and Purchase of Physical Assets	754,000		754,000
SY0561	RAHIMDAD KHAN MOLAI SHAIDAI PUBLIC LIBRARY SUKKUR DIVISIONAL HEADQUARTER	<u>1,160,000</u>		<u>1,160,000</u>
(01)	Provision for Creation of Posts and Puchase of Physical Assets	1,160,000		1,160,000
SY0563	TOURISM SERVICE REGIONAL OFFICE SUKKUR	<u>1,289,000</u>		<u>1,289,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	1,289,000		1,289,000
TN0251	SUFI SHAH INAYAT SINDH GOVERNMENT LIBRARY BULRI SHAH KARIM T.M KHAN	<u>1,000,000</u>		<u>1,000,000</u>
(01)	Provision for Purchase of Physical Assets	1,000,000		1,000,000

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SC21148 (148)
Culture Tourism Antiquities and Archives

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
TQ0255	SINDH GOVERNMENT LIBRARY NASARPUR DISTRICT TANDO ALLAHYAR	<u>1,080,000</u>		<u>1,080,000</u>
(01)	Provision for Purchase of Physical Assets	1,080,000		1,080,000
TX0421	PIR HISAMUDDIN SHAH RASHDI PUBLIC LIBRARY MAKLI THATTA	<u>1,080,000</u>		<u>1,080,000</u>
(01)	Provision for Purchase of Physical Assets	1,080,000		1,080,000
TX0424	MAKLI NECROPOLIS DISTRICT THATTA	<u>482,000</u>		<u>482,000</u>
(01)	Provision for Creation of Posts	482,000		482,000
TX0425	ARCHAEOLOGICAL SITE BHAMBHORE THATTA	<u>482,000</u>		<u>482,000</u>
(01)	Provision for Creation of Posts	482,000		482,000
UT0309	SHAHEED ABDUL RAHIM GIRHORI LIBRARY	<u>1,705,000</u>		<u>1,705,000</u>
(01)	Provision for Purchase of Physical Assets	1,705,000		1,705,000
UT0366	UMERKOT FORT	<u>482,000</u>		<u>482,000</u>
(01)	Provision for Creation of Posts	482,000		482,000
UT0371	SINDH GOVERNMENT LIBRARY PITHORO	<u>4,649,000</u>		<u>4,649,000</u>
(01)	Provision for Creation of Posts & Purchase of Physical Assets	4,649,000		4,649,000
UT0372	SINDH GOVERNMENT LIBRARY KUNRI DISTRICT UMERKOT	<u>4,649,000</u>		<u>4,649,000</u>
(01)	Provision for Creation of Posts & Purchase of Physical Assets	4,649,000		4,649,000
Total Schemes: 71 Total SNEs:71 GRAND TOTAL:		378,915,000		378,915,000

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Culture Tourism Antiquities and Archives

Charged:
Voted: 378,915,000
Grand Total: **378,915,000**

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY				
FUNCTIONAL				
047202	TOURISM (Voted)	3,152,000		3,152,000
082104	ADMINISTRATION (Voted)	1,195,000		1,195,000
095101	ARCHIVES LIBRARY AND MUSEUMS (Voted)	362,550,000		362,550,000
041102	ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY (Voted)	2,466,000		2,466,000
082105	PROMOTION OF CULTURAL ACTIVITIES (Voted)	9,552,000		9,552,000
Total		378,915,000		378,915,000

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Culture Tourism Antiquities and Archives

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>35,783,000</u>		<u>35,783,000</u>
A011	TOTAL PAY	<u>20,100,000</u>		<u>20,100,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>8,585,000</u>		<u>8,585,000</u>
A01101	Basic Pay Of Officer	8,585,000		8,585,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>11,515,000</u>		<u>11,515,000</u>
A01151	Basic Pay Other Staff	11,515,000		11,515,000
A012	TOTAL ALLOWANCES	<u>15,683,000</u>		<u>15,683,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>15,683,000</u>		<u>15,683,000</u>
A01202	House Rent Allowance	1,984,000		1,984,000
A01203	Conveyance Allowance	2,516,000		2,516,000
A01207	Washing Allowance	35,000		35,000
A01217	Medical Allowance	1,454,000		1,454,000
A0124R	Ad-Hoc Relief Allowance-2022	6,675,000		6,675,000
A0124S	Differential Allowance	3,019,000		3,019,000
A09	TOTAL PHYSICAL ASSETS	<u>343,132,000</u>		<u>343,132,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>20,352,000</u>		<u>20,352,000</u>
A09201	Hardware	20,352,000		20,352,000
A094	TOTAL OTHER STORES AND STOCKS	<u>105,000,000</u>		<u>105,000,000</u>
A09470	Others	105,000,000		105,000,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>1,976,000</u>		<u>1,976,000</u>

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Culture Tourism Antiquities and Archives

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A09501	Transport	1,976,000		1,976,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>144,674,000</u>		<u>144,674,000</u>
A09601	Plant and Machinery	144,674,000		144,674,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>71,130,000</u>		<u>71,130,000</u>
A09701	Furniture and fixtures	71,130,000		71,130,000
NET TOTAL		378,915,000		378,915,000

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Culture Tourism Antiquities and Archives
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024

PAY SCALE	FRESH POSTS	BASIC PAY
01	24	3,912,000
05	1	183,000
12	3	711,000
13	3	762,000
14	22	5,947,000
16	3	1,011,000
17	14	7,574,000
TOTAL:	70	20,100,000

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Culture Tourism Antiquities and Archives

041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0411	GENERAL ECONOMIC AFFAIRS				
041102	ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY				
HB0308	DIRECTOR SINDH CIRCLE OF ARCHAEOLOGY HYD				
(01)	Provision for Creation of Posts and Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>482,000</u>		<u>482,000</u>
A011	TOTAL PAY	<u>1</u>	<u>270,000</u>		<u>270,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>270,000</u>		<u>270,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>270,000</u>		<u>270,000</u>
T148	TOURIST GUIDE (BPS-14)	1	270,000		270,000
A012	TOTAL ALLOWANCES		<u>212,000</u>		<u>212,000</u>
A012-1	REGULAR ALLOWANCES		<u>212,000</u>		<u>212,000</u>
A01202	House Rent Allowance		27,000		27,000
A01203	Conveyance Allowance		34,000		34,000
A01217	Medical Allowance		17,000		17,000
A0124R	Ad-Hoc Relief Allowance-2022		93,000		93,000
A0124S	Differential Allowance		41,000		41,000
A09	TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000

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Culture Tourism Antiquities and Archives

041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0411	GENERAL ECONOMIC AFFAIRS				
041102	ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY				
HB0308	DIRECTOR SINDH CIRCLE OF ARCHAEOLOGY HYD				
(01)	Provision for Creation of Posts and Purchase of Physical Assets				
Provision for Creation of Posts and Purchase of Physical Assets			582,000		582,000
DIRECTOR SINDH CIRCLE OF ARCHAEOLOGY HYD			582,000		582,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 582000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Culture Tourism Antiquities and Archives

041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0411	GENERAL ECONOMIC AFFAIRS				
041102	ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY				
KQ0744	DIRECTOR ARCHAEOLOGY ANTIQUITIES DEPARTMENT KARACHI				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>648,000</u>		<u>648,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>648,000</u>		<u>648,000</u>
A09201	Hardware		<u>648,000</u>		<u>648,000</u>
231	Two Computers with all Accessories		448,000		448,000
285	One Scanner A3 size		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			648,000		648,000
DIRECTOR ARCHAEOLOGY ANTIQUITIES DEPARTMENT KARACHI			648,000		648,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 648000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Culture Tourism Antiquities and Archives

041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0411	GENERAL ECONOMIC AFFAIRS				
041102	ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY				
LN0156	MOEN JO DARO CONSERVATION OFFICE LARKANA				
(01)	Provision for Creation of Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>482,000</u>		<u>482,000</u>
A011	TOTAL PAY	<u>1</u>	<u>270,000</u>		<u>270,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>270,000</u>		<u>270,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>270,000</u>		<u>270,000</u>
T148	TOURIST GUIDE (BPS-14)	1	270,000		270,000
A012	TOTAL ALLOWANCES		<u>212,000</u>		<u>212,000</u>
A012-1	REGULAR ALLOWANCES		<u>212,000</u>		<u>212,000</u>
A01202	House Rent Allowance		27,000		27,000
A01203	Conveyance Allowance		34,000		34,000
A01217	Medical Allowance		17,000		17,000
A0124R	Ad-Hoc Relief Allowance-2022		93,000		93,000
A0124S	Differential Allowance		41,000		41,000
Provision for Creation of Posts			482,000		482,000
MOEN JO DARO CONSERVATION OFFICE LARKANA			482,000		482,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 482000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Culture Tourism Antiquities and Archives

041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0411	GENERAL ECONOMIC AFFAIRS				
041102	ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY				
SY0550	ARCHAEOLOGICAL MUSEUM SUKKUR				
(01)	Provision for Creation of Posts and Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>482,000</u>		<u>482,000</u>
A011	TOTAL PAY	<u>1</u>	<u>270,000</u>		<u>270,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>270,000</u>		<u>270,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>270,000</u>		<u>270,000</u>
T148	TOURIST GUIDE (BPS-14)	1	270,000		270,000
A012	TOTAL ALLOWANCES		<u>212,000</u>		<u>212,000</u>
A012-1	REGULAR ALLOWANCES		<u>212,000</u>		<u>212,000</u>
A01202	House Rent Allowance		27,000		27,000
A01203	Conveyance Allowance		34,000		34,000
A01217	Medical Allowance		17,000		17,000
A0124R	Ad-Hoc Relief Allowance-2022		93,000		93,000
A0124S	Differential Allowance		41,000		41,000
A09	TOTAL PHYSICAL ASSETS		<u>272,000</u>		<u>272,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>72,000</u>		<u>72,000</u>
A09601	Plant and Machinery		<u>72,000</u>		<u>72,000</u>
075	One Water Dispenser		72,000		72,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>

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Culture Tourism Antiquities and Archives

041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NUMBER OF POSTS	NON RECURRING	TOTAL
			RECURRING	
			Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN.ECON.COMMER.& LABOUR AFFAIRS			
0411	GENERAL ECONOMIC AFFAIRS			
041102	ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY			
SY0550	ARCHAEOLOGICAL MUSEUM SUKKUR			
(01)	Provision for Creation of Posts and Purchase of Physical Assets			
001	Furniture and Fixtures		200,000	200,000
Provision for Creation of Posts and Purchase of Physical Assets			754,000	754,000
ARCHAEOLOGICAL MUSEUM SUKKUR			754,000	754,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 754000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Culture Tourism Antiquities and Archives

047202 TOURISM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0472	SUBSIDIES				
047202	TOURISM				
HB0773	TOURISM SERVICE REGIONAL OFFICE HYDERABAD				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>1,289,000</u>		<u>1,289,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
231	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>641,000</u>		<u>641,000</u>
A09601	Plant and Machinery		<u>641,000</u>		<u>641,000</u>
075	One Water Dispenser		72,000		72,000
086	One Split A.C 1.5 Ton		130,000		130,000
P22	One Photostate Machine		400,000		400,000
WWF	Six Bracket Fans		39,000		39,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			1,289,000		1,289,000
TOURISM SERVICE REGIONAL OFFICE HYDERABAD			1,289,000		1,289,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1289000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Culture Tourism Antiquities and Archives

047202 TOURISM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0472	SUBSIDIES				
047202	TOURISM				
KQ0741	TOURISM SERVICES KARACHI				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>574,000</u>		<u>574,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery		<u>150,000</u>		<u>150,000</u>
449	One Electric Typewriter		150,000		150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			574,000		574,000
TOURISM SERVICES KARACHI			574,000		574,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 574000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Culture Tourism Antiquities and Archives

047202 TOURISM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0472	SUBSIDIES				
047202	TOURISM				
SY0563	TOURISM SERVICE REGIONAL OFFICE SUKKUR				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>1,289,000</u>		<u>1,289,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
231	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>641,000</u>		<u>641,000</u>
A09601	Plant and Machinery		<u>641,000</u>		<u>641,000</u>
075	One Water Dispenser		72,000		72,000
086	One Split A.C 1.5 Ton		130,000		130,000
P22	One Photostate Machine		400,000		400,000
WWF	Six Bracket Fans		39,000		39,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			1,289,000		1,289,000
TOURISM SERVICE REGIONAL OFFICE SUKKUR			1,289,000		1,289,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1289000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Culture Tourism Antiquities and Archives

082104 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
082	CULTURAL SERVICES				
0821	CULTURAL SERVICES				
082104	ADMINISTRATION				
KQ0729	CULTURE TOURISM ANTIQUITIES AND ARCHIVES DEPARTMENT SECRETARIAT KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,195,000</u>		<u>1,195,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>771,000</u>		<u>771,000</u>
A09601	Plant and Machinery		<u>771,000</u>		<u>771,000</u>
075	One Water Dispenser		72,000		72,000
2AC	Two Split Air Conditoner (Inverter) 1.5 Ton		260,000		260,000
P22	One Photostate Machine		400,000		400,000
WWF	Six Bracket Fans		39,000		39,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			1,195,000		1,195,000
CULTURE TOURISM ANTIQUITIES AND ARCHIVES DEPARTMENT SECRETARIAT KARACHI			1,195,000		1,195,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1195000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Culture Tourism Antiquities and Archives

082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
082	CULTURAL SERVICES				
0821	CULTURAL SERVICES				
082105	PROMOTION OF CULTURAL ACTIVITIES				
HB0301	MEHRAN ARTS COUNCIL LATIFABAD-7 HYDERABAD				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>368,000</u>		<u>368,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>144,000</u>		<u>144,000</u>
A09601	Plant and Machinery		<u>144,000</u>		<u>144,000</u>
111	Two Water Dispensers		144,000		144,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			368,000		368,000
MEHRAN ARTS COUNCIL LATIFABAD-7 HYDERABAD			368,000		368,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 368000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Culture Tourism Antiquities and Archives

082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
082	CULTURAL SERVICES				
0821	CULTURAL SERVICES				
082105	PROMOTION OF CULTURAL ACTIVITIES				
HB0761	GUEST HOUSE FOR WRITERS AND ARTISTS HYDERABAD				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>520,000</u>		<u>520,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>320,000</u>		<u>320,000</u>
A09601	Plant and Machinery		<u>320,000</u>		<u>320,000</u>
AW1	One Generator 5.KVA		320,000		320,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			520,000		520,000
GUEST HOUSE FOR WRITERS AND ARTISTS HYDERABAD			520,000		520,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 520000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Culture Tourism Antiquities and Archives

082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
082	CULTURAL SERVICES				
0821	CULTURAL SERVICES				
082105	PROMOTION OF CULTURAL ACTIVITIES				
KQ0727	DIRECTORATE OF CULTURE				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>6,425,000</u>		<u>6,425,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>572,000</u>		<u>572,000</u>
A09201	Hardware		<u>572,000</u>		<u>572,000</u>
17	Two Laser Printers		124,000		124,000
231	Two Computers with all Accessories		448,000		448,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>1,976,000</u>		<u>1,976,000</u>
A09501	Transport		<u>1,976,000</u>		<u>1,976,000</u>
45X	One Car 660cc		1,976,000		1,976,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,877,000</u>		<u>2,877,000</u>
A09601	Plant and Machinery		<u>2,877,000</u>		<u>2,877,000</u>
075	One Water Dispenser		72,000		72,000
086	One Split A.C 1.5 Ton		130,000		130,000
257	Five Split A.C 2.0 Ton		850,000		850,000
5CC	Five CCTV Cameras		325,000		325,000
K20	One Generator 20 KVA		1,500,000		1,500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>

Culture Tourism Antiquities and Archives

082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
082	CULTURAL SERVICES				
0821	CULTURAL SERVICES				
082105	PROMOTION OF CULTURAL ACTIVITIES				
KQ0727	DIRECTORATE OF CULTURE				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
001	Furniture and Fixtures		1,000,000		1,000,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			6,425,000		6,425,000
DIRECTORATE OF CULTURE			6,425,000		6,425,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 6425000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Culture Tourism Antiquities and Archives

082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
082	CULTURAL SERVICES				
0821	CULTURAL SERVICES				
082105	PROMOTION OF CULTURAL ACTIVITIES				
KQ0739	EXPLORATION AND EXCAVATION BRANCH (CULT				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>224,000</u>		<u>224,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			224,000		224,000
EXPLORATION AND EXCAVATION BRANCH (CULT			224,000		224,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 224000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Culture Tourism Antiquities and Archives

082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
082	CULTURAL SERVICES				
0821	CULTURAL SERVICES				
082105	PROMOTION OF CULTURAL ACTIVITIES				
KX0124	SACHAL ACADEMY KHAIRPUR (CULTURE)				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>626,000</u>		<u>626,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>202,000</u>		<u>202,000</u>
A09601	Plant and Machinery		<u>202,000</u>		<u>202,000</u>
075	One Water Dispenser		72,000		72,000
086	One Split A.C 1.5 Ton		130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			626,000		626,000
SACHAL ACADEMY KHAIRPUR (CULTURE)			626,000		626,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 626000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Culture Tourism Antiquities and Archives

082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
082	CULTURAL SERVICES				
0821	CULTURAL SERVICES				
082105	PROMOTION OF CULTURAL ACTIVITIES				
MY0079	ASSISTANT DIRECTOR BHIT SHAH CULTURE CENTRE BHIT SHAH HYDERABAD				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>626,000</u>		<u>626,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>202,000</u>		<u>202,000</u>
A09601	Plant and Machinery		<u>202,000</u>		<u>202,000</u>
075	One Water Dispenser		72,000		72,000
086	One Split A.C 1.5 Ton		130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			626,000		626,000
ASSISTANT DIRECTOR BHIT SHAH CULTURE CENTRE BHIT SHAH HYDERABAD			626,000		626,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 626000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Culture Tourism Antiquities and Archives

082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
082	CULTURAL SERVICES				
0821	CULTURAL SERVICES				
082105	PROMOTION OF CULTURAL ACTIVITIES				
SY0163	DEPUTY DIRECTOR CULTURE SUKKUR				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>763,000</u>		<u>763,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>339,000</u>		<u>339,000</u>
A09601	Plant and Machinery		<u>339,000</u>		<u>339,000</u>
086	One Split A.C 1.5 Ton		130,000		130,000
10W	Ten Bracket Fans		65,000		65,000
111	Two Water Dispensers		144,000		144,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			763,000		763,000
DEPUTY DIRECTOR CULTURE SUKKUR			763,000		763,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 763000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
BI0565	LAAR MUSEUM & MOLVI HAJI AHMED MALLAH LIBRARY BADIN				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,080,000</u>		<u>1,080,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>80,000</u>		<u>80,000</u>
A09601	Plant and Machinery		<u>80,000</u>		<u>80,000</u>
179	Five Ceiling Fans		45,000		45,000
187	Five Bracket Fans		35,000		35,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000
Provision for Purchase of Physical Assets			1,080,000		1,080,000
LAAR MUSEUM & MOLVI HAJI AHMED MALLAH LIBRARY BADIN			1,080,000		1,080,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1080000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
DD0099	ALLAMA I.I KAZI LIBRARY DADU				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>2,890,000</u>		<u>2,890,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,120,000</u>		<u>1,120,000</u>
A09201	Hardware		<u>1,120,000</u>		<u>1,120,000</u>
015	Five Computers with all Accessories		1,120,000		1,120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>270,000</u>		<u>270,000</u>
A09601	Plant and Machinery		<u>270,000</u>		<u>270,000</u>
05C	Thirty Ceiling Fans		270,000		270,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,500,000</u>		<u>1,500,000</u>
A09701	Furniture and fixtures		<u>1,500,000</u>		<u>1,500,000</u>
001	Furniture and Fixtures		1,500,000		1,500,000
Provision for Purchase of Physical Assets			2,890,000		2,890,000
ALLAMA I.I KAZI LIBRARY DADU			2,890,000		2,890,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2890000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
DD0439	LATE HAFIZ ABDUL RAHIM MEMON LIBRARY DUABO DADU				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>3,120,000</u>		<u>3,120,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,120,000</u>		<u>1,120,000</u>
A09201	Hardware		<u>1,120,000</u>		<u>1,120,000</u>
015	Five Computers with all Accessories		1,120,000		1,120,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,000,000</u>		<u>2,000,000</u>
A09701	Furniture and fixtures		<u>2,000,000</u>		<u>2,000,000</u>
001	Furniture and Fixtures		2,000,000		2,000,000
Provision for Purchase of Physical Assets			3,120,000		3,120,000
LATE HAFIZ ABDUL RAHIM MEMON LIBRARY DUABO DADU			3,120,000		3,120,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3120000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
HB0300	SHAMSUL ULEMA DADUDPOTA LIABRARY HYDERABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>3,000,000</u>		<u>3,000,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>3,000,000</u>		<u>3,000,000</u>
A09701	Furniture and fixtures		<u>3,000,000</u>		<u>3,000,000</u>
001	Furniture and Fixtures		3,000,000		3,000,000
Provision for Purchase of Physical Assets			3,000,000		3,000,000
SHAMSUL ULEMA DADUDPOTA LIABRARY HYDERABAD			3,000,000		3,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 3000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
HB0306	DEPARTMENT OF ARCHELOGY & MUSEUMS HYDERABAD				
(01)	Provision for Creation of Posts and Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,446,000</u>		<u>1,446,000</u>
A011	TOTAL PAY	<u>3</u>	<u>810,000</u>		<u>810,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>810,000</u>		<u>810,000</u>
A01151	Basic Pay Other Staff	<u>3</u>	<u>810,000</u>		<u>810,000</u>
T148	TOURIST GUIDE (BPS-14)	3	810,000		810,000
A012	TOTAL ALLOWANCES		<u>636,000</u>		<u>636,000</u>
A012-1	REGULAR ALLOWANCES		<u>636,000</u>		<u>636,000</u>
A01202	House Rent Allowance		81,000		81,000
A01203	Conveyance Allowance		102,000		102,000
A01217	Medical Allowance		51,000		51,000
A0124R	Ad-Hoc Relief Allowance-2022		279,000		279,000
A0124S	Differential Allowance		123,000		123,000
A09	TOTAL PHYSICAL ASSETS		<u>454,000</u>		<u>454,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>130,000</u>		<u>130,000</u>
A09601	Plant and Machinery		<u>130,000</u>		<u>130,000</u>

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Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
HB0306	DEPARTMENT OF ARCHELOGY & MUSEUMS HYDERABAD				
(01)	Provision for Creation of Posts and Purchase of Physical Assets				
086	One Split A.C 1.5 Ton		130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Creation of Posts and Purchase of Physical Assets			1,900,000		1,900,000
DEPARTMENT OF ARCHELOGY & MUSEUMS HYDERABAD			1,900,000		1,900,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1900000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
HB0307	HASRAT MOHANI CENTRAL LIBRARY HYDERABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,160,000</u>		<u>1,160,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>160,000</u>		<u>160,000</u>
A09601	Plant and Machinery		<u>160,000</u>		<u>160,000</u>
10B	Ten Bracket Fans		70,000		70,000
116	Ten Ceiling Fans		90,000		90,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000
Provision for Purchase of Physical Assets			1,160,000		1,160,000
HASRAT MOHANI CENTRAL LIBRARY HYDERABAD			1,160,000		1,160,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1160000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
HB0795	ESTABLISHMENT OF DISTRICT ARCHIVES HYDERABAD				
(01)	Provision for Creation of Posts & Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,157,000</u>		<u>4,157,000</u>
A011	TOTAL PAY	<u>7</u>	<u>2,343,000</u>		<u>2,343,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>	<u>1,419,000</u>		<u>1,419,000</u>
A01101	Basic Pay Of Officer	<u>3</u>	<u>1,419,000</u>		<u>1,419,000</u>
C049	CHEMIST (BPS-17)	1	541,000		541,000
A442	ARCHIVIST (BPS-17)	1	541,000		541,000
F020	FIELD OFFICER (BPS-16)	1	337,000		337,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>	<u>924,000</u>		<u>924,000</u>
A01151	Basic Pay Other Staff	<u>4</u>	<u>924,000</u>		<u>924,000</u>
C032	CATALOGUER (BPS-14)	1	270,000		270,000
L010	LABORATORY ASSISTANT(BPS-13)	1	254,000		254,000
J101	JUNIOR COMPUTER (BPS-12) OPERATOR	1	237,000		237,000
L011	LABORATORY ATTENDANT(BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>1,814,000</u>		<u>1,814,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,814,000</u>		<u>1,814,000</u>
A01202	House Rent Allowance		231,000		231,000
A01203	Conveyance Allowance		304,000		304,000
A01217	Medical Allowance		161,000		161,000
A0124R	Ad-Hoc Relief Allowance-2022		767,000		767,000
A0124S	Differential Allowance		351,000		351,000

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Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
HB0795	ESTABLISHMENT OF DISTRICT ARCHIVES HYDERABAD				
(01)	Provision for Creation of Posts & Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>85,852,000</u>		<u>85,852,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>852,000</u>		<u>852,000</u>
A09201	Hardware		<u>852,000</u>		<u>852,000</u>
03C	Three Computers with all Accessories		672,000		672,000
DB3	Three UPS		180,000		180,000
A094	TOTAL OTHER STORES AND STOCKS		<u>35,000,000</u>		<u>35,000,000</u>
A09470	Others		<u>35,000,000</u>		<u>35,000,000</u>
839	Chemicals, Acid free Boxes & Paper Preservation Materials		35,000,000		35,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,390,000</u>		<u>42,390,000</u>
A09601	Plant and Machinery		<u>42,390,000</u>		<u>42,390,000</u>
001	Plant & Machinery		40,000,000		40,000,000
4	Three Split A.C 1.5 tons		390,000		390,000
589	Thirty Store Way Racking System		1,350,000		1,350,000
P22	One Photostate Machine		400,000		400,000
VFE	Five Fire Extinguisher		250,000		250,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>7,610,000</u>		<u>7,610,000</u>

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Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
HB0795	ESTABLISHMENT OF DISTRICT ARCHIVES HYDERABAD				
(01)	Provision for Creation of Posts & Purchase of Physical Assets				
A09701	Furniture and fixtures		<u>7,610,000</u>		<u>7,610,000</u>
001	Furniture and Fixtures		7,610,000		7,610,000
Provision for Creation of Posts & Purchase of Physical Assets			90,009,000		90,009,000
ESTABLISHMENT OF DISTRICT ARCHIVES HYDERABAD			90,009,000		90,009,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 90009000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
HB0796	SHAH ABDUL LATIF PUBLIC LIBRARY LATIFABAD HYDERABAD				
(01)	Provision for Creation of Posts & Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,322,000</u>		<u>2,322,000</u>
A011	TOTAL PAY	<u>5</u>	<u>1,301,000</u>		<u>1,301,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>541,000</u>		<u>541,000</u>
L058	LIBRARIAN (BPS-17)	1	541,000		541,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>	<u>760,000</u>		<u>760,000</u>
A01151	Basic Pay Other Staff	<u>4</u>	<u>760,000</u>		<u>760,000</u>
L059	LIBRARY ASSISTANT (BPS-14)	1	271,000		271,000
S008	SANITARY WORKER (BPS-01)	1	163,000		163,000
L060	LIBRARY ATTENDANT (BPS-01)	1	163,000		163,000
C089	CHOWKIDAR (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>1,021,000</u>		<u>1,021,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,021,000</u>		<u>1,021,000</u>
A01202	House Rent Allowance		128,000		128,000
A01203	Conveyance Allowance		159,000		159,000
A01207	Washing Allowance		5,000		5,000
A01217	Medical Allowance		102,000		102,000
A0124R	Ad-Hoc Relief Allowance-2022		432,000		432,000
A0124S	Differential Allowance		195,000		195,000
A09	TOTAL PHYSICAL ASSETS		<u>2,327,000</u>		<u>2,327,000</u>

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Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
HB0796	SHAH ABDUL LATIF PUBLIC LIBRARY LATIFABAD HYDERABAD				
(01)	Provision for Creation of Posts & Purchase of Physical Assets				
A092	TOTAL COMPUTER EQUIPMENT		<u>1,120,000</u>		<u>1,120,000</u>
A09201	Hardware		<u>1,120,000</u>		<u>1,120,000</u>
5CM	Five Computers with all accessories		1,120,000		1,120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>707,000</u>		<u>707,000</u>
A09601	Plant and Machinery		<u>707,000</u>		<u>707,000</u>
075	One Water Dispenser		72,000		72,000
5	Two Split A C 1.5 Ton		260,000		260,000
P22	One Photostate Machine		375,000		375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
Provision for Creation of Posts & Purchase of Physical Assets			4,649,000		4,649,000
SHAH ABDUL LATIF PUBLIC LIBRARY LATIFABAD HYDERABAD			4,649,000		4,649,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 4649000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
HB0797	KHAN BAHADUR AZEEM KHAN SINDH GOVERNMENT LIBRARY HYDERABAD				
(01)	Provision for Creation of Posts & Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,322,000</u>		<u>2,322,000</u>
A011	TOTAL PAY	<u>5</u>	<u>1,301,000</u>		<u>1,301,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>541,000</u>		<u>541,000</u>
L058	LIBRARIAN (BPS-17)	1	541,000		541,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>	<u>760,000</u>		<u>760,000</u>
A01151	Basic Pay Other Staff	<u>4</u>	<u>760,000</u>		<u>760,000</u>
L059	LIBRARY ASSISTANT (BPS-14)	1	271,000		271,000
S008	SANITARY WORKER (BPS-01)	1	163,000		163,000
L060	LIBRARY ATTENDANT (BPS-01)	1	163,000		163,000
C089	CHOWKIDAR (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>1,021,000</u>		<u>1,021,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,021,000</u>		<u>1,021,000</u>
A01202	House Rent Allowance		128,000		128,000
A01203	Conveyance Allowance		159,000		159,000
A01207	Washing Allowance		5,000		5,000
A01217	Medical Allowance		102,000		102,000
A0124R	Ad-Hoc Relief Allowance-2022		432,000		432,000
A0124S	Differential Allowance		195,000		195,000
A09	TOTAL PHYSICAL ASSETS		<u>2,327,000</u>		<u>2,327,000</u>

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Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
HB0797	KHAN BAHADUR AZEEM KHAN SINDH GOVERNMENT LIBRARY HYDERABAD				
(01)	Provision for Creation of Posts & Purchase of Physical Assets				
A092	TOTAL COMPUTER EQUIPMENT		<u>1,120,000</u>		<u>1,120,000</u>
A09201	Hardware		<u>1,120,000</u>		<u>1,120,000</u>
5CM	Five Computers with all accessories		1,120,000		1,120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>707,000</u>		<u>707,000</u>
A09601	Plant and Machinery		<u>707,000</u>		<u>707,000</u>
075	One Water Dispenser		72,000		72,000
5	Two Split A C 1.5 Ton		260,000		260,000
P22	One Photostate Machine		375,000		375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
Provision for Creation of Posts & Purchase of Physical Assets			4,649,000		4,649,000
KHAN BAHADUR AZEEM KHAN SINDH GOVERNMENT LIBRARY HYDERABAD			4,649,000		4,649,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 4649000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
JK0085	SHAHEED MOHTARMA BENAZIR BHUTTO LIBRARY JACOBABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,300,000</u>		<u>1,300,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,300,000</u>		<u>1,300,000</u>
A09701	Furniture and fixtures		<u>1,300,000</u>		<u>1,300,000</u>
001	Furniture and Fixtures		1,300,000		1,300,000
Provision for Purchase of Physical Assets			1,300,000		1,300,000
SHAHEED MOHTARMA BENAZIR BHUTTO LIBRARY JACOBABAD			1,300,000		1,300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1300000 /-(Non-Recurring) will be required for the purpose during 2023-2024

Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
JK0305	SHAHEED MOHTARMA BENAZIR BHUTTO LIBRARY GARHI KHERO JACOBABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,620,000</u>		<u>1,620,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,120,000</u>		<u>1,120,000</u>
A09201	Hardware		<u>1,120,000</u>		<u>1,120,000</u>
015	Five Computers with all Accessories		1,120,000		1,120,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets			1,620,000		1,620,000
SHAHEED MOHTARMA BENAZIR BHUTTO LIBRARY GARHI KHERO JACOBABAD			1,620,000		1,620,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1620000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
JO0088	FOLK & CRAFT MUSEUM SEHWAN SHARIF				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>462,000</u>		<u>462,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>262,000</u>		<u>262,000</u>
A09601	Plant and Machinery		<u>262,000</u>		<u>262,000</u>
016	One Electric Water Cooler		72,000		72,000
799	One Split AC 1.5 ton		130,000		130,000
EGR	ELECTRIC GRASS REMOVER		60,000		60,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			462,000		462,000
FOLK & CRAFT MUSEUM SEHWAN SHARIF			462,000		462,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 462000 /-(Non-Recurring) will be required for the purpose during 2023-2024

Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
JO0089	LAL SHAHBAZ GOVERNMENT LIBRARY SEHWAN				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>2,160,000</u>		<u>2,160,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>160,000</u>		<u>160,000</u>
A09601	Plant and Machinery		<u>160,000</u>		<u>160,000</u>
10B	Ten Bracket Fans		70,000		70,000
116	Ten Ceiling Fans		90,000		90,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,000,000</u>		<u>2,000,000</u>
A09701	Furniture and fixtures		<u>2,000,000</u>		<u>2,000,000</u>
001	Furniture and Fixtures		2,000,000		2,000,000
Provision for Purchase of Physical Assets			2,160,000		2,160,000
LAL SHAHBAZ GOVERNMENT LIBRARY SEHWAN			2,160,000		2,160,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2160000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
JO0268	RANI KOT COMPLEX JAMSHORO				
(01)	Provision for Creation of Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>482,000</u>		<u>482,000</u>
A011	TOTAL PAY	<u>1</u>	<u>270,000</u>		<u>270,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>270,000</u>		<u>270,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>270,000</u>		<u>270,000</u>
T148	TOURIST GUIDE (BPS-14)	1	270,000		270,000
A012	TOTAL ALLOWANCES		<u>212,000</u>		<u>212,000</u>
A012-1	REGULAR ALLOWANCES		<u>212,000</u>		<u>212,000</u>
A01202	House Rent Allowance		27,000		27,000
A01203	Conveyance Allowance		34,000		34,000
A01217	Medical Allowance		17,000		17,000
A0124R	Ad-Hoc Relief Allowance-2022		93,000		93,000
A0124S	Differential Allowance		41,000		41,000
Provision for Creation of Posts			482,000		482,000
RANI KOT COMPLEX JAMSHORO			482,000		482,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 482000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
JO0315	SINDH GOVERNMENT LIBRARY TALTI DISTRICT JAMSHORO				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>2,846,000</u>		<u>2,846,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>672,000</u>		<u>672,000</u>
A09201	Hardware		<u>672,000</u>		<u>672,000</u>
03C	Three Computers with all Accessories		672,000		672,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,174,000</u>		<u>1,174,000</u>
A09601	Plant and Machinery		<u>1,174,000</u>		<u>1,174,000</u>
01D	Two Water Dispensors		64,000		64,000
03P	One Photocopier		400,000		400,000
384	Three Split A/C 1.5 ton		390,000		390,000
408	One Generator 5 KV		320,000		320,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000
Provision for Purchase of Physical Assets			2,846,000		2,846,000
SINDH GOVERNMENT LIBRARY TALTI DISTRICT JAMSHORO			2,846,000		2,846,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2846000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
JO0317	SINDH GOVERNMENT LIBRARY KOTRI				
(01)	Provision for Creation of Posts & Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,322,000</u>		<u>2,322,000</u>
A011	TOTAL PAY	<u>5</u>	<u>1,301,000</u>		<u>1,301,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>541,000</u>		<u>541,000</u>
L058	LIBRARIAN (BPS-17)	1	541,000		541,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>	<u>760,000</u>		<u>760,000</u>
A01151	Basic Pay Other Staff	<u>4</u>	<u>760,000</u>		<u>760,000</u>
L059	LIBRARY ASSISTANT (BPS-14)	1	271,000		271,000
L060	LIBRARY ATTENDANT (BPS-01)	1	163,000		163,000
C089	CHOWKIDAR (BPS-01)	1	163,000		163,000
S008	SANITARY WORKER (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>1,021,000</u>		<u>1,021,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,021,000</u>		<u>1,021,000</u>
A01202	House Rent Allowance		128,000		128,000
A01203	Conveyance Allowance		159,000		159,000
A01207	Washing Allowance		5,000		5,000
A01217	Medical Allowance		102,000		102,000
A0124R	Ad-Hoc Relief Allowance-2022		432,000		432,000
A0124S	Differential Allowance		195,000		195,000
A09	TOTAL PHYSICAL ASSETS		<u>2,327,000</u>		<u>2,327,000</u>

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Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
JO0317	SINDH GOVERNMENT LIBRARY KOTRI				
(01)	Provision for Creation of Posts & Purchase of Physical Assets				
A092	TOTAL COMPUTER EQUIPMENT		<u>1,120,000</u>		<u>1,120,000</u>
A09201	Hardware		<u>1,120,000</u>		<u>1,120,000</u>
5CM	Five Computers with all accessories		1,120,000		1,120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>707,000</u>		<u>707,000</u>
A09601	Plant and Machinery		<u>707,000</u>		<u>707,000</u>
075	One Water Dispenser		72,000		72,000
5	Two Split A C 1.5 Ton		260,000		260,000
P22	One Photostate Machine		375,000		375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
Provision for Creation of Posts & Purchase of Physical Assets			4,649,000		4,649,000
SINDH GOVERNMENT LIBRARY KOTRI			4,649,000		4,649,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4649000 /-(Non-Recurring) will be required for the purpose during 2023-2024

Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
KQ0728	LIAQUAT MEMORIAL LIBRARY KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>3,910,000</u>		<u>3,910,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>410,000</u>		<u>410,000</u>
A09601	Plant and Machinery		<u>410,000</u>		<u>410,000</u>
05C	Thirty Ceiling Fans		270,000		270,000
2BF	Twenty Bracket Fans		140,000		140,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>3,500,000</u>		<u>3,500,000</u>
A09701	Furniture and fixtures		<u>3,500,000</u>		<u>3,500,000</u>
001	Furniture and Fixtures		3,500,000		3,500,000
Provision for Purchase of Physical Assets			3,910,000		3,910,000
LIAQUAT MEMORIAL LIBRARY KARACHI			3,910,000		3,910,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3910000 /-(Non-Recurring) will be required for the purpose during 2023-2024

Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
KQ0737	QUID-I-AZAM HOUSE MUSEUM KARACHI				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>230,000</u>		<u>230,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>30,000</u>		<u>30,000</u>
A09601	Plant and Machinery		<u>30,000</u>		<u>30,000</u>
LSR	Large Scissor		30,000		30,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			230,000		230,000
QUID-I-AZAM HOUSE MUSEUM KARACHI			230,000		230,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 230000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
KQ0743	DIRECTOR HERITAGE ANTIQUITIES DEPARTMENT				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>382,000</u>		<u>382,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>158,000</u>		<u>158,000</u>
A09601	Plant and Machinery		<u>158,000</u>		<u>158,000</u>
01D	Two Water Dispensors		144,000		144,000
684	Two Bracket Fan		14,000		14,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			382,000		382,000
DIRECTOR HERITAGE ANTIQUITIES DEPARTMENT			382,000		382,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 382000 /-(Non-Recurring) will be required for the purpose during 2023-2024

Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
KQ0747	LIBRARY SACHAL GOTH KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>560,000</u>		<u>560,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>560,000</u>		<u>560,000</u>
A09601	Plant and Machinery		<u>560,000</u>		<u>560,000</u>
03P	One Photocopier		400,000		400,000
10B	Ten Bracket Fans		70,000		70,000
116	Ten Ceiling Fans		90,000		90,000
Provision for Purchase of Physical Assets			560,000		560,000
LIBRARY SACHAL GOTH KARACHI			560,000		560,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 560000 /-(Non-Recurring) will be required for the purpose during 2023-2024

Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
KQ2417	CULTURE COMPLEX & MODEL LIABRARY NEW KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,320,000</u>		<u>1,320,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>320,000</u>		<u>320,000</u>
A09601	Plant and Machinery		<u>320,000</u>		<u>320,000</u>
03C	Twenty Ceiling Fans		180,000		180,000
2BF	Twenty Bracket Fans		140,000		140,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000
Provision for Purchase of Physical Assets			1,320,000		1,320,000
CULTURE COMPLEX & MODEL LIABRARY NEW KARACHI			1,320,000		1,320,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1320000 /-(Non-Recurring) will be required for the purpose during 2023-2024

Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
KQ2418	MODEL LIBRARY ORANGI TOWN KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>500,000</u>		<u>500,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets			500,000		500,000
MODEL LIBRARY ORANGI TOWN KARACHI			500,000		500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 500000 /-(Non-Recurring) will be required for the purpose during 2023-2024

Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
KQ2633	DIRECTORATE OF ARCHIEVES SINDH (INFORMATION)				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,274,000</u>		<u>1,274,000</u>
A011	TOTAL PAY	<u>2</u>	<u>724,000</u>		<u>724,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>541,000</u>		<u>541,000</u>
AZ22	ASSISTANT DIRECTOR (BPS-17) ACCOUNTS	1	541,000		541,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>183,000</u>		<u>183,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>183,000</u>		<u>183,000</u>
S466	SHELVING (BPS-05)	1	183,000		183,000
A012	TOTAL ALLOWANCES		<u>550,000</u>		<u>550,000</u>
A012-1	REGULAR ALLOWANCES		<u>550,000</u>		<u>550,000</u>
A01202	House Rent Allowance		71,000		71,000
A01203	Conveyance Allowance		83,000		83,000
A01217	Medical Allowance		53,000		53,000
A0124R	Ad-Hoc Relief Allowance-2022		234,000		234,000
A0124S	Differential Allowance		109,000		109,000
A09	TOTAL PHYSICAL ASSETS		<u>838,000</u>		<u>838,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
231	Two Computers with all Accessories		448,000		448,000

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Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
KQ2633	DIRECTORATE OF ARCHIEVES SINDH (INFORMATION)				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>390,000</u>		<u>390,000</u>
A09601	Plant and Machinery		<u>390,000</u>		<u>390,000</u>
384	Three Split A/C 1.5 ton		390,000		390,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			2,112,000		2,112,000
DIRECTORATE OF ARCHIEVES SINDH (INFORMATION)			2,112,000		2,112,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2112000 /-(Non-Recurring) will be required for the purpose during 2023-2024

Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
KQ2634	IMPROVEMENT AND STRENGTHENING OF SINDH				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			200,000		200,000
IMPROVEMENT AND STRENGTHENING OF SINDH			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2023-2024

Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
KQ2635	ESTABLISHMENT OF E-ARCHIEVES KARACHI				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			200,000		200,000
ESTABLISHMENT OF E-ARCHIEVES KARACHI			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2023-2024

Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
KQ2697	DIRECTORATE GENERAL OF PUBLIC LIBRARIES SINDH KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,782,000</u>		<u>1,782,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,120,000</u>		<u>1,120,000</u>
A09201	Hardware		<u>1,120,000</u>		<u>1,120,000</u>
015	Five Computers with all Accessories		1,120,000		1,120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>162,000</u>		<u>162,000</u>
A09601	Plant and Machinery		<u>162,000</u>		<u>162,000</u>
086	One Split A.C 1.5 Ton		130,000		130,000
D33	One Dispensor		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets			1,782,000		1,782,000
DIRECTORATE GENERAL OF PUBLIC LIBRARIES SINDH KARACHI			1,782,000		1,782,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1782000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
KX0118	DR. ATTA MOHAMMAD HAMI LIBRARY KHAIRPUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>580,000</u>		<u>580,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>80,000</u>		<u>80,000</u>
A09601	Plant and Machinery		<u>80,000</u>		<u>80,000</u>
179	Five Ceiling Fans		45,000		45,000
187	Five Bracket Fans		35,000		35,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets			580,000		580,000
DR. ATTA MOHAMMAD HAMI LIBRARY KHAIRPUR			580,000		580,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 580000 /-(Non-Recurring) will be required for the purpose during 2023-2024

Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
KX0119	SACHAL SARMAST SINDH GOVERNMENT. LIBRARY KHAIRPUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,750,000</u>		<u>1,750,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>250,000</u>		<u>250,000</u>
A09601	Plant and Machinery		<u>250,000</u>		<u>250,000</u>
03C	Twenty Ceiling Fans		180,000		180,000
10B	Ten Bracket Fans		70,000		70,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,500,000</u>		<u>1,500,000</u>
A09701	Furniture and fixtures		<u>1,500,000</u>		<u>1,500,000</u>
001	Furniture and Fixtures		1,500,000		1,500,000
Provision for Purchase of Physical Assets			1,750,000		1,750,000
SACHAL SARMAST SINDH GOVERNMENT. LIBRARY KHAIRPUR			1,750,000		1,750,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1750000 /-(Non-Recurring) will be required for the purpose during 2023-2024

Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
KX0122	LIBRARY PIR JO GOTH KHAIRPUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>580,000</u>		<u>580,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>80,000</u>		<u>80,000</u>
A09601	Plant and Machinery		<u>80,000</u>		<u>80,000</u>
179	Five Ceiling Fans		45,000		45,000
187	Five Bracket Fans		35,000		35,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets			580,000		580,000
LIBRARY PIR JO GOTH KHAIRPUR			580,000		580,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 580000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
KX0626	KHAIRPUR MIR'S ESTATE MUSEUM				
(01)	Provision for Creation of Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>482,000</u>		<u>482,000</u>
A011	TOTAL PAY	<u>1</u>	<u>270,000</u>		<u>270,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>270,000</u>		<u>270,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>270,000</u>		<u>270,000</u>
T148	TOURIST GUIDE (BPS-14)	1	270,000		270,000
A012	TOTAL ALLOWANCES		<u>212,000</u>		<u>212,000</u>
A012-1	REGULAR ALLOWANCES		<u>212,000</u>		<u>212,000</u>
A01202	House Rent Allowance		27,000		27,000
A01203	Conveyance Allowance		34,000		34,000
A01217	Medical Allowance		17,000		17,000
A0124R	Ad-Hoc Relief Allowance-2022		93,000		93,000
A0124S	Differential Allowance		41,000		41,000
Provision for Creation of Posts			482,000		482,000
KHAIRPUR MIR'S ESTATE MUSEUM			482,000		482,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 482000 /-(Non-Recurring) will be required for the purpose during 2023-2024

Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
KX0733	ESTABLISHMENT OF DISTRICT ARCHIVES KHAIRPUR MIR'S				
(01)	Provision for Creation of Posts & Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,157,000</u>		<u>4,157,000</u>
A011	TOTAL PAY	<u>7</u>	<u>2,343,000</u>		<u>2,343,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>	<u>1,419,000</u>		<u>1,419,000</u>
A01101	Basic Pay Of Officer	<u>3</u>	<u>1,419,000</u>		<u>1,419,000</u>
A442	ARCHIVIST (BPS-17)	1	541,000		541,000
C049	CHEMIST (BPS-17)	1	541,000		541,000
F020	FIELD OFFICER (BPS-16)	1	337,000		337,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>	<u>924,000</u>		<u>924,000</u>
A01151	Basic Pay Other Staff	<u>4</u>	<u>924,000</u>		<u>924,000</u>
C032	CATALOGUER (BPS-14)	1	270,000		270,000
L010	LABORATORY ASSISTANT(BPS-13)	1	254,000		254,000
J101	JUNIOR COMPUTER OPERATOR (BPS-12)	1	237,000		237,000
L011	LABORATORY ATTENDANT(BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>1,814,000</u>		<u>1,814,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,814,000</u>		<u>1,814,000</u>
A01202	House Rent Allowance		231,000		231,000
A01203	Conveyance Allowance		304,000		304,000
A01217	Medical Allowance		161,000		161,000
A0124R	Ad-Hoc Relief Allowance-2022		767,000		767,000
A0124S	Differential Allowance		351,000		351,000

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Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
KX0733	ESTABLISHMENT OF DISTRICT ARCHIVES KHAIRPUR MIR'S				
(01)	Provision for Creation of Posts & Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>85,852,000</u>		<u>85,852,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>852,000</u>		<u>852,000</u>
A09201	Hardware		<u>852,000</u>		<u>852,000</u>
03C	Three Computers with all Accessories		672,000		672,000
DB3	Three UPS		180,000		180,000
A094	TOTAL OTHER STORES AND STOCKS		<u>35,000,000</u>		<u>35,000,000</u>
A09470	Others		<u>35,000,000</u>		<u>35,000,000</u>
839	Chemicals, Acid free Boxes & Paper Preservation Materials		35,000,000		35,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,390,000</u>		<u>42,390,000</u>
A09601	Plant and Machinery		<u>42,390,000</u>		<u>42,390,000</u>
001	Plant & Machinery		40,000,000		40,000,000
4	Three Split A.C 1.5 tons		390,000		390,000
589	Thirty Store Way Racking System		1,350,000		1,350,000
P22	One Photostate Machine		400,000		400,000
VFE	Five Fire Extinguisher		250,000		250,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>7,610,000</u>		<u>7,610,000</u>

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Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
KX0733	ESTABLISHMENT OF DISTRICT ARCHIVES KHAIRPUR MIR'S				
(01)	Provision for Creation of Posts & Purchase of Physical Assets				
A09701	Furniture and fixtures		<u>7,610,000</u>		<u>7,610,000</u>
001	Furniture and Fixtures		7,610,000		7,610,000
Provision for Creation of Posts & Purchase of Physical Assets			90,009,000		90,009,000
ESTABLISHMENT OF DISTRICT ARCHIVES KHAIRPUR MIR'S			90,009,000		90,009,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 90009000 /-(Non-Recurring) will be required for the purpose during 2023-2024

Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
LN0152	SHAHEED BENAZIR BHUTTO MUSEUM AT SIR SHA				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>554,000</u>		<u>554,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>130,000</u>		<u>130,000</u>
A09601	Plant and Machinery		<u>130,000</u>		<u>130,000</u>
086	One Split A.C 1.5 Ton		130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			554,000		554,000
SHAHEED BENAZIR BHUTTO MUSEUM AT SIR SHA			554,000		554,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 554000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
LN0153	SIR SHAH NAWAZ BHUTTO MEMORIAL LIBRARY LARKANA				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>3,320,000</u>		<u>3,320,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>320,000</u>		<u>320,000</u>
A09601	Plant and Machinery		<u>320,000</u>		<u>320,000</u>
03C	Twenty Ceiling Fans		180,000		180,000
2BF	Twenty Bracket Fans		140,000		140,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>3,000,000</u>		<u>3,000,000</u>
A09701	Furniture and fixtures		<u>3,000,000</u>		<u>3,000,000</u>
001	Furniture and Fixtures		3,000,000		3,000,000
Provision for Purchase of Physical Assets			3,320,000		3,320,000
SIR SHAH NAWAZ BHUTTO MEMORIAL LIBRARY LARKANA			3,320,000		3,320,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 3320000 /-(Non-Recurring) will be required for the purpose during 2023-2024

Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
LN0154	SHAH ABDUL LATIF LIBRARY RATODERO LARKANA				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>2,000,000</u>		<u>2,000,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,000,000</u>		<u>2,000,000</u>
A09701	Furniture and fixtures		<u>2,000,000</u>		<u>2,000,000</u>
001	Furniture and Fixtures		2,000,000		2,000,000
Provision for Purchase of Physical Assets			2,000,000		2,000,000
SHAH ABDUL LATIF LIBRARY RATODERO LARKANA			2,000,000		2,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
LN0155	KHAN BAHADUR AHMED KAHA BHUTTO MEMORIAL LIBRARY NAUDERO LARKANA				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,000,000</u>		<u>1,000,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000
Provision for Purchase of Physical Assets			1,000,000		1,000,000
KHAN BAHADUR AHMED KAHA BHUTTO MEMORIAL LIBRARY NAUDERO LARKANA			1,000,000		1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
MP0146	SINDH GOVERNMENT LIBRARY MIRPURKHAS				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>2,225,000</u>		<u>2,225,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>225,000</u>		<u>225,000</u>
A09601	Plant and Machinery		<u>225,000</u>		<u>225,000</u>
2CC	TWENTY FIVE CEILING FANS		225,000		225,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,000,000</u>		<u>2,000,000</u>
A09701	Furniture and fixtures		<u>2,000,000</u>		<u>2,000,000</u>
001	Furniture and Fixtures		2,000,000		2,000,000
Provision for Purchase of Physical Assets			2,225,000		2,225,000
SINDH GOVERNMENT LIBRARY MIRPURKHAS			2,225,000		2,225,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2225000 /-(Non-Recurring) will be required for the purpose during 2023-2024

Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
MP0557	ESTABLISHMENT OF DISTRICT ARCHIVES MIRPURKHAS				
(01)	Provision for Creation of Posts & Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,157,000</u>		<u>4,157,000</u>
A011	TOTAL PAY	<u>7</u>	<u>2,343,000</u>		<u>2,343,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>	<u>1,419,000</u>		<u>1,419,000</u>
A01101	Basic Pay Of Officer	<u>3</u>	<u>1,419,000</u>		<u>1,419,000</u>
A442	ARCHIVIST (BPS-17)	1	541,000		541,000
C049	CHEMIST (BPS-17)	1	541,000		541,000
F020	FIELD OFFICER (BPS-16)	1	337,000		337,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>	<u>924,000</u>		<u>924,000</u>
A01151	Basic Pay Other Staff	<u>4</u>	<u>924,000</u>		<u>924,000</u>
C032	CATALOGUER (BPS-14)	1	270,000		270,000
L010	LABORATORY ASSISTANT(BPS-13)	1	254,000		254,000
J101	JUNIOR COMPUTER (BPS-12) OPERATOR	1	237,000		237,000
L011	LABORATORY ATTENDANT(BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>1,814,000</u>		<u>1,814,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,814,000</u>		<u>1,814,000</u>
A01202	House Rent Allowance		231,000		231,000
A01203	Conveyance Allowance		304,000		304,000
A01217	Medical Allowance		161,000		161,000
A0124R	Ad-Hoc Relief Allowance-2022		767,000		767,000
A0124S	Differential Allowance		351,000		351,000

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
MP0557	ESTABLISHMENT OF DISTRICT ARCHIVES MIRPURKHAS				
(01)	Provision for Creation of Posts & Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>85,852,000</u>		<u>85,852,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>852,000</u>		<u>852,000</u>
A09201	Hardware		<u>852,000</u>		<u>852,000</u>
03C	Three Computers with all Accessories		672,000		672,000
DB3	Three UPS		180,000		180,000
A094	TOTAL OTHER STORES AND STOCKS		<u>35,000,000</u>		<u>35,000,000</u>
A09470	Others		<u>35,000,000</u>		<u>35,000,000</u>
839	Chemicals, Acid free Boxes & Paper Preservation Materials		35,000,000		35,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,390,000</u>		<u>42,390,000</u>
A09601	Plant and Machinery		<u>42,390,000</u>		<u>42,390,000</u>
001	Plant & Machinery		40,000,000		40,000,000
4	Three Split A.C 1.5 tons		390,000		390,000
589	Thirty Store Way Racking System		1,350,000		1,350,000
P22	One Photostate Machine		400,000		400,000
VFE	Five Fire Extinguisher		250,000		250,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>7,610,000</u>		<u>7,610,000</u>

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Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
MP0557	ESTABLISHMENT OF DISTRICT ARCHIVES MIRPURKHAS				
(01)	Provision for Creation of Posts & Purchase of Physical Assets				
A09701	Furniture and fixtures		<u>7,610,000</u>		<u>7,610,000</u>
001	Furniture and Fixtures		7,610,000		7,610,000
Provision for Creation of Posts & Purchase of Physical Assets			90,009,000		90,009,000
ESTABLISHMENT OF DISTRICT ARCHIVES MIRPURKHAS			90,009,000		90,009,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 90009000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
MX0374	SITE MUSEUM NAGARPARKAR DISTT THARPARKAR				
(01)	Provision for Creation of Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>482,000</u>		<u>482,000</u>
A011	TOTAL PAY	<u>1</u>	<u>270,000</u>		<u>270,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>270,000</u>		<u>270,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>270,000</u>		<u>270,000</u>
T148	TOURIST GUIDE (BPS-14)	1	270,000		270,000
A012	TOTAL ALLOWANCES		<u>212,000</u>		<u>212,000</u>
A012-1	REGULAR ALLOWANCES		<u>212,000</u>		<u>212,000</u>
A01202	House Rent Allowance		27,000		27,000
A01203	Conveyance Allowance		34,000		34,000
A01217	Medical Allowance		17,000		17,000
A0124R	Ad-Hoc Relief Allowance-2022		93,000		93,000
A0124S	Differential Allowance		41,000		41,000
Provision for Creation of Posts			482,000		482,000
SITE MUSEUM NAGARPARKAR DISTT THARPARKAR			482,000		482,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 482000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
MY0080	SHAHEED ZULFIQAR ALI BHUTTO PUBLIC LIBRA				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,160,000</u>		<u>1,160,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>160,000</u>		<u>160,000</u>
A09601	Plant and Machinery		<u>160,000</u>		<u>160,000</u>
10B	Ten Bracket Fans		70,000		70,000
116	Ten Ceiling Fans		90,000		90,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000
Provision for Purchase of Physical Assets			1,160,000		1,160,000
SHAHEED ZULFIQAR ALI BHUTTO PUBLIC LIBRA			1,160,000		1,160,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1160000 /-(Non-Recurring) will be required for the purpose during 2023-2024

Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
MY0263	SHAH ABDUL LATIF PUBLIC LIBRARY BHIT SHAH				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>500,000</u>		<u>500,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets			500,000		500,000
SHAH ABDUL LATIF PUBLIC LIBRARY BHIT SHAH			500,000		500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 500000 /-(Non-Recurring) will be required for the purpose during 2023-2024

Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
QS0316	BHAU DUR MUHAMMAD BURRIRO TRUST PUBLIC LIBRARY QAMBAR SHAHDADKOT				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,000,000</u>		<u>1,000,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000
Provision for Purchase of Physical Assets			1,000,000		1,000,000
BHAU DUR MUHAMMAD BURRIRO TRUST PUBLIC LIBRARY QAMBAR SHAHDADKOT			1,000,000		1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
QS0399	SHAHEED ZULFIQAR ALI BHUTTO SINDH GOVERNMENT LIBRARY QAMBAR CITY				
(01)	Provision for Creation of Posts & Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,322,000</u>		<u>2,322,000</u>
A011	TOTAL PAY	<u>5</u>	<u>1,301,000</u>		<u>1,301,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>541,000</u>		<u>541,000</u>
L058	LIBRARIAN (BPS-17)	1	541,000		541,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>	<u>760,000</u>		<u>760,000</u>
A01151	Basic Pay Other Staff	<u>4</u>	<u>760,000</u>		<u>760,000</u>
L059	LIBRARY ASSISTANT (BPS-14)	1	271,000		271,000
S008	SANITARY WORKER (BPS-01)	1	163,000		163,000
L060	LIBRARY ATTENDANT (BPS-01)	1	163,000		163,000
C089	CHOWKIDAR (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>1,021,000</u>		<u>1,021,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,021,000</u>		<u>1,021,000</u>
A01202	House Rent Allowance		128,000		128,000
A01203	Conveyance Allowance		159,000		159,000
A01207	Washing Allowance		5,000		5,000
A01217	Medical Allowance		102,000		102,000
A0124R	Ad-Hoc Relief Allowance-2022		432,000		432,000
A0124S	Differential Allowance		195,000		195,000
A09	TOTAL PHYSICAL ASSETS		<u>2,327,000</u>		<u>2,327,000</u>

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Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
QS0399	SHAHEED ZULFIQAR ALI BHUTTO SINDH GOVERNMENT LIBRARY QAMBAR CITY				
(01)	Provision for Creation of Posts & Purchase of Physical Assets				
A092	TOTAL COMPUTER EQUIPMENT		<u>1,120,000</u>		<u>1,120,000</u>
A09201	Hardware		<u>1,120,000</u>		<u>1,120,000</u>
5CM	Five Computers with all accessories		1,120,000		1,120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>707,000</u>		<u>707,000</u>
A09601	Plant and Machinery		<u>707,000</u>		<u>707,000</u>
075	One Water Dispenser		72,000		72,000
5	Two Split A C 1.5 Ton		260,000		260,000
P22	One Photostate Machine		375,000		375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
Provision for Creation of Posts & Purchase of Physical Assets			4,649,000		4,649,000
SHAHEED ZULFIQAR ALI BHUTTO SINDH GOVERNMENT LIBRARY QAMBAR CITY			4,649,000		4,649,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 4649000 /-(Non-Recurring) will be required for the purpose during 2023-2024

Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
SB0497	PUBLIC LIBRARY SINDH QAZI AHMED BENAZIRABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,000,000</u>		<u>1,000,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000
Provision for Purchase of Physical Assets			1,000,000		1,000,000
PUBLIC LIBRARY SINDH QAZI AHMED BENAZIRABAD			1,000,000		1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
SL0168	SINDH GOVERNMENT LIBRARY SUJAWAL				
(01)	Provision for Creation of Posts & Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,322,000</u>		<u>2,322,000</u>
A011	TOTAL PAY	<u>5</u>	<u>1,301,000</u>		<u>1,301,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>541,000</u>		<u>541,000</u>
L058	LIBRARIAN (BPS-17)	1	541,000		541,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>	<u>760,000</u>		<u>760,000</u>
A01151	Basic Pay Other Staff	<u>4</u>	<u>760,000</u>		<u>760,000</u>
L059	LIBRARY ASSISTANT (BPS-14)	1	271,000		271,000
S008	SANITARY WORKER (BPS-01)	1	163,000		163,000
L060	LIBRARY ATTENDANT (BPS-01)	1	163,000		163,000
C089	CHOWKIDAR (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>1,021,000</u>		<u>1,021,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,021,000</u>		<u>1,021,000</u>
A01202	House Rent Allowance		128,000		128,000
A01203	Conveyance Allowance		159,000		159,000
A01207	Washing Allowance		5,000		5,000
A01217	Medical Allowance		102,000		102,000
A0124R	Ad-Hoc Relief Allowance-2022		432,000		432,000
A0124S	Differential Allowance		195,000		195,000
A09	TOTAL PHYSICAL ASSETS		<u>2,327,000</u>		<u>2,327,000</u>

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Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
SL0168	SINDH GOVERNMENT LIBRARY SUJAWAL				
(01)	Provision for Creation of Posts & Purchase of Physical Assets				
A092	TOTAL COMPUTER EQUIPMENT		<u>1,120,000</u>		<u>1,120,000</u>
A09201	Hardware		<u>1,120,000</u>		<u>1,120,000</u>
5CM	Five Computers with all accessories		1,120,000		1,120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>707,000</u>		<u>707,000</u>
A09601	Plant and Machinery		<u>707,000</u>		<u>707,000</u>
075	One Water Dispenser		72,000		72,000
5	Two Split A C 1.5 Ton		260,000		260,000
P22	One Photostate Machine		375,000		375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
Provision for Creation of Posts & Purchase of Physical Assets			4,649,000		4,649,000
SINDH GOVERNMENT LIBRARY SUJAWAL			4,649,000		4,649,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4649000 /-(Non-Recurring) will be required for the purpose during 2023-2024

Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
SN0450	SUHNI SINDHI GOVERNMENT LIBRARY SHAHDADPUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,000,000</u>		<u>1,000,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000
Provision for Purchase of Physical Assets			1,000,000		1,000,000
SUHNI SINDHI GOVERNMENT LIBRARY SHAHDADPUR			1,000,000		1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
SQ0089	KADIR BAKHSH BEDIL PUBLIC LIBRARY SHIKARPUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,660,000</u>		<u>1,660,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>160,000</u>		<u>160,000</u>
A09601	Plant and Machinery		<u>160,000</u>		<u>160,000</u>
10B	Ten Bracket Fans		70,000		70,000
116	Ten Ceiling Fans		90,000		90,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,500,000</u>		<u>1,500,000</u>
A09701	Furniture and fixtures		<u>1,500,000</u>		<u>1,500,000</u>
001	Furniture and Fixtures		1,500,000		1,500,000
Provision for Purchase of Physical Assets			1,660,000		1,660,000
KADIR BAKHSH BEDIL PUBLIC LIBRARY SHIKARPUR			1,660,000		1,660,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1660000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
SY0561	RAHIMDAD KHAN MOLAI SHAIDAI PUBLIC LIBRARY SUKKUR DIVISIONAL HEADQUARTER				
(01)	Provision for Creation of Posts and Puchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,160,000</u>		<u>1,160,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>160,000</u>		<u>160,000</u>
A09601	Plant and Machinery		<u>160,000</u>		<u>160,000</u>
10B	Ten Bracket Fans		70,000		70,000
116	Ten Ceiling Fans		90,000		90,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000
Provision for Creation of Posts and Puchase of Physical Assets			1,160,000		1,160,000
RAHIMDAD KHAN MOLAI SHAIDAI PUBLIC LIBRARY SUKKUR DIVISIONAL HEADQUARTER			1,160,000		1,160,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1160000 /-(Non-Recurring) will be required for the purpose during 2023-2024

Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
TN0251	SUFI SHAH INAYAT SINDH GOVERNMENT LIBRARY BULRI SHAH KARIM T.M KHAN				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,000,000</u>		<u>1,000,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000
Provision for Purchase of Physical Assets			1,000,000		1,000,000
SUFI SHAH INAYAT SINDH GOVERNMENT LIBRARY BULRI SHAH KARIM T.M KHAN			1,000,000		1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
TQ0255	SINDH GOVERNMENT LIBRARY NASARPUR DISTRICT TANDO ALLAHYAR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,080,000</u>		<u>1,080,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>80,000</u>		<u>80,000</u>
A09601	Plant and Machinery		<u>80,000</u>		<u>80,000</u>
179	Five Ceiling Fans		45,000		45,000
187	Five Bracket Fans		35,000		35,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000
Provision for Purchase of Physical Assets			1,080,000		1,080,000
SINDH GOVERNMENT LIBRARY NASARPUR DISTRICT TANDO ALLAHYAR			1,080,000		1,080,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1080000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
TX0421	PIR HISAMUDDIN SHAH RASHDI PUBLIC LIBRARY MAKLI THATTA				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,080,000</u>		<u>1,080,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>80,000</u>		<u>80,000</u>
A09601	Plant and Machinery		<u>80,000</u>		<u>80,000</u>
179	Five Ceiling Fans		45,000		45,000
187	Five Bracket Fans		35,000		35,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000
Provision for Purchase of Physical Assets			1,080,000		1,080,000
PIR HISAMUDDIN SHAH RASHDI PUBLIC LIBRARY MAKLI THATTA			1,080,000		1,080,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1080000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
TX0424	MAKLI NECROPOLIS DISTRICT THATTA				
(01)	Provision for Creation of Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>482,000</u>		<u>482,000</u>
A011	TOTAL PAY	<u>1</u>	<u>270,000</u>		<u>270,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>270,000</u>		<u>270,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>270,000</u>		<u>270,000</u>
T148	TOURIST GUIDE (BPS-14)	1	270,000		270,000
A012	TOTAL ALLOWANCES		<u>212,000</u>		<u>212,000</u>
A012-1	REGULAR ALLOWANCES		<u>212,000</u>		<u>212,000</u>
A01202	House Rent Allowance		27,000		27,000
A01203	Conveyance Allowance		34,000		34,000
A01217	Medical Allowance		17,000		17,000
A0124R	Ad-Hoc Relief Allowance-2022		93,000		93,000
A0124S	Differential Allowance		41,000		41,000
Provision for Creation of Posts			482,000		482,000
MAKLI NECROPOLIS DISTRICT THATTA			482,000		482,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 482000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
TX0425	ARCHAEOLOGICAL SITE BHAMBHORE THATTA				
(01)	Provision for Creation of Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>482,000</u>		<u>482,000</u>
A011	TOTAL PAY	<u>1</u>	<u>270,000</u>		<u>270,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>270,000</u>		<u>270,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>270,000</u>		<u>270,000</u>
T148	TOURIST GUIDE (BPS-14)	1	270,000		270,000
A012	TOTAL ALLOWANCES		<u>212,000</u>		<u>212,000</u>
A012-1	REGULAR ALLOWANCES		<u>212,000</u>		<u>212,000</u>
A01202	House Rent Allowance		27,000		27,000
A01203	Conveyance Allowance		34,000		34,000
A01217	Medical Allowance		17,000		17,000
A0124R	Ad-Hoc Relief Allowance-2022		93,000		93,000
A0124S	Differential Allowance		41,000		41,000
Provision for Creation of Posts			482,000		482,000
ARCHAEOLOGICAL SITE BHAMBHORE THATTA			482,000		482,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 482000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
UT0309	SHAHEED ABDUL RAHIM GIRHORI LIBRARY				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,705,000</u>		<u>1,705,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>205,000</u>		<u>205,000</u>
A09601	Plant and Machinery		<u>205,000</u>		<u>205,000</u>
10B	Ten Bracket Fans		70,000		70,000
C05	Fifteen Ceiling Fans		135,000		135,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,500,000</u>		<u>1,500,000</u>
A09701	Furniture and fixtures		<u>1,500,000</u>		<u>1,500,000</u>
001	Furniture and Fixtures		1,500,000		1,500,000
Provision for Purchase of Physical Assets			1,705,000		1,705,000
SHAHEED ABDUL RAHIM GIRHORI LIBRARY			1,705,000		1,705,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1705000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
UT0366	UMERKOT FORT				
(01)	Provision for Creation of Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>482,000</u>		<u>482,000</u>
A011	TOTAL PAY	<u>1</u>	<u>270,000</u>		<u>270,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>270,000</u>		<u>270,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>270,000</u>		<u>270,000</u>
T148	TOURIST GUIDE (BPS-14)	1	270,000		270,000
A012	TOTAL ALLOWANCES		<u>212,000</u>		<u>212,000</u>
A012-1	REGULAR ALLOWANCES		<u>212,000</u>		<u>212,000</u>
A01202	House Rent Allowance		27,000		27,000
A01203	Conveyance Allowance		34,000		34,000
A01217	Medical Allowance		17,000		17,000
A0124R	Ad-Hoc Relief Allowance-2022		93,000		93,000
A0124S	Differential Allowance		41,000		41,000
Provision for Creation of Posts			482,000		482,000
UMERKOT FORT			482,000		482,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 482000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
UT0371	SINDH GOVERNMENT LIBRARY PITHORO				
(01)	Provision for Creation of Posts & Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,322,000</u>		<u>2,322,000</u>
A011	TOTAL PAY	<u>5</u>	<u>1,301,000</u>		<u>1,301,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>541,000</u>		<u>541,000</u>
L058	LIBRARIAN (BPS-17)	1	541,000		541,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>	<u>760,000</u>		<u>760,000</u>
A01151	Basic Pay Other Staff	<u>4</u>	<u>760,000</u>		<u>760,000</u>
L059	LIBRARY ASSISTANT (BPS-14)	1	271,000		271,000
S008	SANITARY WORKER (BPS-01)	1	163,000		163,000
L060	LIBRARY ATTENDANT (BPS-01)	1	163,000		163,000
C089	CHOWKIDAR (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>1,021,000</u>		<u>1,021,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,021,000</u>		<u>1,021,000</u>
A01202	House Rent Allowance		128,000		128,000
A01203	Conveyance Allowance		159,000		159,000
A01207	Washing Allowance		5,000		5,000
A01217	Medical Allowance		102,000		102,000
A0124R	Ad-Hoc Relief Allowance-2022		432,000		432,000
A0124S	Differential Allowance		195,000		195,000
A09	TOTAL PHYSICAL ASSETS		<u>2,327,000</u>		<u>2,327,000</u>

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Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
UT0371	SINDH GOVERNMENT LIBRARY PITHORO				
(01)	Provision for Creation of Posts & Purchase of Physical Assets				
A092	TOTAL COMPUTER EQUIPMENT		<u>1,120,000</u>		<u>1,120,000</u>
A09201	Hardware		<u>1,120,000</u>		<u>1,120,000</u>
5CM	Five Computers with all accessories		1,120,000		1,120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>707,000</u>		<u>707,000</u>
A09601	Plant and Machinery		<u>707,000</u>		<u>707,000</u>
075	One Water Dispenser		72,000		72,000
5	Two Split A C 1.5 Ton		260,000		260,000
P22	One Photostate Machine		375,000		375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
Provision for Creation of Posts & Purchase of Physical Assets			4,649,000		4,649,000
SINDH GOVERNMENT LIBRARY PITHORO			4,649,000		4,649,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 4649000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
UT0372	SINDH GOVERNMENT LIBRARY KUNRI DISTRICT UMERKOT				
(01)	Provision for Creation of Posts & Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,322,000</u>		<u>2,322,000</u>
A011	TOTAL PAY	<u>5</u>	<u>1,301,000</u>		<u>1,301,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>541,000</u>		<u>541,000</u>
L058	LIBRARIAN (BPS-17)	1	541,000		541,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>	<u>760,000</u>		<u>760,000</u>
A01151	Basic Pay Other Staff	<u>4</u>	<u>760,000</u>		<u>760,000</u>
L059	LIBRARY ASSISTANT (BPS-14)	1	271,000		271,000
S008	SANITARY WORKER (BPS-01)	1	163,000		163,000
L060	LIBRARY ATTENDANT (BPS-01)	1	163,000		163,000
C089	CHOWKIDAR (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>1,021,000</u>		<u>1,021,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,021,000</u>		<u>1,021,000</u>
A01202	House Rent Allowance		128,000		128,000
A01203	Conveyance Allowance		159,000		159,000
A01207	Washing Allowance		5,000		5,000
A01217	Medical Allowance		102,000		102,000
A0124R	Ad-Hoc Relief Allowance-2022		432,000		432,000
A0124S	Differential Allowance		195,000		195,000
A09	TOTAL PHYSICAL ASSETS		<u>2,327,000</u>		<u>2,327,000</u>

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Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
UT0372	SINDH GOVERNMENT LIBRARY KUNRI DISTRICT UMERKOT				
(01)	Provision for Creation of Posts & Purchase of Physical Assets				
A092	TOTAL COMPUTER EQUIPMENT		<u>1,120,000</u>		<u>1,120,000</u>
A09201	Hardware		<u>1,120,000</u>		<u>1,120,000</u>
5CM	Five Computers with all accessories		1,120,000		1,120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>707,000</u>		<u>707,000</u>
A09601	Plant and Machinery		<u>707,000</u>		<u>707,000</u>
075	One Water Dispenser		72,000		72,000
5	Two Split A C 1.5 Ton		260,000		260,000
P22	One Photostate Machine		375,000		375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
Provision for Creation of Posts & Purchase of Physical Assets			4,649,000		4,649,000
SINDH GOVERNMENT LIBRARY KUNRI DISTRICT UMERKOT			4,649,000		4,649,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 4649000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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SC21149 (149)
Information Technology

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
SCHEME NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ0748	INFORMATION SCIENCE TECHNOLOGY DEPARTMENT (SECRETARIAT)	<u>15,120,000</u>		<u>15,120,000</u>
(1)	Provision for Purchase of Physical Assets	15,120,000		15,120,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		15,120,000		15,120,000

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Information Technology

Charged:	
Voted:	15,120,000
Grand Total:	15,120,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
086201	INFORMATION TECHNOLOGY PROMOTION (Voted)	15,120,000		15,120,000
Total		15,120,000		15,120,000

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Information Technology

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>11,340,000</u>		<u>11,340,000</u>
A011	TOTAL PAY	<u>8,736,000</u>		<u>8,736,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>8,736,000</u>		<u>8,736,000</u>
A01101	Basic Pay Of Officer	8,736,000		8,736,000
A012	TOTAL ALLOWANCES	<u>2,604,000</u>		<u>2,604,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>2,604,000</u>		<u>2,604,000</u>
A0124R	Ad-Hoc Relief Allowance-2022	840,000		840,000
A0124S	Differential Allowance	1,764,000		1,764,000
A09	TOTAL PHYSICAL ASSETS	<u>3,780,000</u>		<u>3,780,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>2,542,000</u>		<u>2,542,000</u>
A09201	Hardware	2,542,000		2,542,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>238,000</u>		<u>238,000</u>
A09601	Plant and Machinery	238,000		238,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures	1,000,000		1,000,000
NET TOTAL		15,120,000		15,120,000

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Information Technology
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024

PAY SCALE	FRESH POSTS	BASIC PAY
18	7	8,736,000
TOTAL:	7	8,736,000

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Information Technology

086201 INFORMATION TECHNOLOGY PROMOTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
086	ADMIN.OF INFO.,RECREATION & CULTURE				
0862					
086201	INFORMATION TECHNOLOGY PROMOTION				
KQ0748	INFORMATION SCIENCE TECHNOLOGY DEPARTMENT (SECRETARIAT)				
(1)	Provision for Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,340,000</u>		<u>11,340,000</u>
A011	TOTAL PAY	<u>7</u>	<u>8,736,000</u>		<u>8,736,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>8,736,000</u>		<u>8,736,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>8,736,000</u>		<u>8,736,000</u>
D045	DEPUTY DIRECTOR (BPS-18)	7	8,736,000		8,736,000
A012	TOTAL ALLOWANCES		<u>2,604,000</u>		<u>2,604,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,604,000</u>		<u>2,604,000</u>
A0124R	Ad-Hoc Relief Allowance-2022		840,000		840,000
A0124S	Differential Allowance		1,764,000		1,764,000
A09	TOTAL PHYSICAL ASSETS		<u>3,780,000</u>		<u>3,780,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>2,542,000</u>		<u>2,542,000</u>
A09201	Hardware		<u>2,542,000</u>		<u>2,542,000</u>
24	Seven Laser Printers		434,000		434,000
365	Seven Computers with all accessories		1,568,000		1,568,000
371	One Laser color Printer		120,000		120,000
S07	Seven UPS		420,000		420,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>238,000</u>		<u>238,000</u>

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Information Technology

086201 INFORMATION TECHNOLOGY PROMOTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
086	ADMIN.OF INFO.,RECREATION & CULTURE				
0862					
086201	INFORMATION TECHNOLOGY PROMOTION				
KQ0748	INFORMATION SCIENCE TECHNOLOGY DEPARTMENT (SECRETARIAT)				
(1)	Provision for Purchase of Physical Assets				
A09601	Plant and Machinery		<u>238,000</u>		<u>238,000</u>
03	Two Fax Machines		140,000		140,000
168	Fifteen Bracket Fans		98,000		98,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000
Provision for Purchase of Physical Assets			15,120,000		15,120,000
INFORMATION SCIENCE TECHNOLOGY DEPARTMENT (SECRETARIAT)			15,120,000		15,120,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 15120000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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SC21150 (150)
Education Administration

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
LN0161	DIRECTOR SCHOOLS EDUCATION LARKANA	<u>24,378,000</u>		<u>24,378,000</u>
(01)	Provision for Creation of Posts	24,378,000		24,378,000
LN0170	DIRECTOR PRIMARY LARKANA	<u>664,000</u>		<u>664,000</u>
(01)	Provision for Purchase of Physical Assets	664,000		664,000
MP0170	DIRECTOR SCHOOLS EDUCATION MIRPURKHAS	<u>26,290,000</u>		<u>26,290,000</u>
(01)	Provision for Creation of Posts & Provision for Purchase of Physical Assets	26,290,000		26,290,000
LN0165	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY LARKANA	<u>460,000</u>		<u>460,000</u>
(01)	Provision for Purchase of Physical Assets	460,000		460,000
QS0089	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY KAMBAR	<u>556,000</u>		<u>556,000</u>
(01)	Provision for Purchase of Physical Assets	556,000		556,000
SQ0099	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY SHIKARPUR	<u>396,000</u>		<u>396,000</u>
(01)	Provision for Purchase of Physical Assets	396,000		396,000
HB0319	DIRECTOR SCHOOLS EDUCATION HYDERABAD	<u>61,459,000</u>		<u>61,459,000</u>
(01)	Provision for Creation of Posts & Provision for Purchase of Physical Assets	61,459,000		61,459,000

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SC21150 (150)
Education Administration

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SB0131	DIRECTOR SCHOOL EDUCATION ELEMENTARY SECONDARY & HIGHER SECONDARY SHAHEED BENAZIR ABAD	<u>24,562,000</u>		<u>24,562,000</u>
(01)	Provision for Creation of Posts & Provision for Purchase of Physical Assets	24,562,000		24,562,000
SB0489	DEO (PRIMARY) SHAHEED BENAZIRABAD DEO (PRIMARY) SHAHEED BENAZIRABAD	<u>165,000</u>		<u>165,000</u>
(01)	Provision For Purchase of Physical Assets	165,000		165,000
SL0016	DISTRICT EDUCATION OFFICER (PRIMARY) SUJAWAL	<u>1,035,000</u>		<u>1,035,000</u>
(01)	Provision for Purchase of Physical Assets	1,035,000		1,035,000
BI0568	DISTRICT MONITORING & EVALUATION UNIT	<u>1,249,000</u>		<u>1,249,000</u>
(01)	Provision for Creation of Posts & Purchase of Physical Assets	1,249,000		1,249,000
DD0114	DSTT MONITORING & EVALUATION UNIT DADU	<u>307,000</u>		<u>307,000</u>
(01)	Provision for Purchase of Physical Assets	307,000		307,000
GO0258	DISTRICT MONITORING & EVALUATION UNIT	<u>1,249,000</u>		<u>1,249,000</u>
(01)	Provision for Creation of Posts & Provision for Purchase of Physical Assets	1,249,000		1,249,000
HB0314	DIRECTORATE OF CURRICULUM ASSESSMENT & RESEARCH JAMSHORO	<u>448,000</u>		<u>448,000</u>
(01)	Provision for Purchase of Physical Assets	448,000		448,000

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SC21150 (150)
Education Administration

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
HB0315	DY.DIRECTOR INSPECTION/ REGISTRATION OF PRIVATE INSTITUTE HYDERABAD	<u>250,000</u>		<u>250,000</u>
(01)	Provision for Creation of Post and Provision for Physical Assets	250,000		250,000
HB0317	DISTT MONITORING & EVALUATION UNIT HYD	<u>307,000</u>		<u>307,000</u>
(01)	Provision for Purchase of Physical Assets	307,000		307,000
JK0093	DISTT MONITORING & EVALUATION UNIT JACOB	<u>1,249,000</u>		<u>1,249,000</u>
(01)	Provision for Creation of Posts & Purchase of Physical Assets	1,249,000		1,249,000
JO0255	DISTRICT MONITORING & EVALUATION UNIT	<u>1,249,000</u>		<u>1,249,000</u>
(01)	Provision for Creation of Posts & Provision for Purchase of Physical Assets	1,249,000		1,249,000
JO0279	PROVINCIAL EDUCATION ASSESSMENT CENTRE SINDH JAMSHORO	<u>1,520,000</u>		<u>1,520,000</u>
(01)	Provision for Purchase of Physical Assets	1,520,000		1,520,000
KK0260	DISTRICT MONITORING & EVALUATION UNIT	<u>2,192,000</u>		<u>2,192,000</u>
(01)	Provision for Creation of Posts & Provision for Purchase of Physical Assets	2,192,000		2,192,000
KQ0749	EDUCATION DEPARTMENT (SECRETARIAT)	<u>22,007,000</u>		<u>22,007,000</u>
(01)	Provision For Purchase of Physical Assets	22,007,000		22,007,000

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SC21150 (150)
Education Administration

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ0755	SINDH REFORM SUPPORT UNIT	<u>5,621,000</u>		<u>5,621,000</u>
(01)	Provision for Purchase of Physical Assets	5,621,000		5,621,000
KQ0757	DEPUTY DIRECTOR INSPECTION/REGISTRATION OF PRIVATE INSTITUTE KARACHI	<u>464,000</u>		<u>464,000</u>
(01)	Provision For Purchase of Physical Assets	464,000		464,000
KQ0760	SINDH TEACHER EDUCATION DEVELOPMENT AUTHORITY KARACHI	<u>1,527,000</u>		<u>1,527,000</u>
(01)	Provision for Purchase of Physical Assets	1,527,000		1,527,000
KQ0762	DIRECTOR GENERAL (M/E) EDUCATION & LITRECY	<u>4,760,000</u>		<u>4,760,000</u>
(01)	Provision for Creation of Posts & Purchase of Physical Assets	4,760,000		4,760,000
KQ0766	DISTT MONITORING & EVALUATION UNIT E KAR	<u>1,249,000</u>		<u>1,249,000</u>
(01)	Provision for Creation of Posts & Purchase of Physical Assets	1,249,000		1,249,000
KQ0767	DISTRICT MONITORING EVALUATION UNIT MALIR KARACHI	<u>307,000</u>		<u>307,000</u>
(01)	Provision for Purchase of Physical Assets	307,000		307,000
KQ0768	DISTRICT MONITORING AND EVALUATION UNIT CENTRE KARACHI	<u>307,000</u>		<u>307,000</u>
(01)	Provision for Purchase of Physical Assets	307,000		307,000
KQ0770	DIRECTOR INSPECTION / REGISTRATION OF PRIVATE INSTITUTION IN SINDH	<u>724,000</u>		<u>724,000</u>

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SC21150 (150)
Education Administration

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON		
		RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	724,000		724,000
KQ2034	PUBLIC PRIVATE PARTNERSHIP (PPP NODE)	<u>21,225,000</u>		<u>21,225,000</u>
(01)	Provision for Creation of Posts & Provision for Purchase of Physical Assets	21,225,000		21,225,000
KQ2072	DISTRICT MONITORING & EVALUATION UNIT	<u>1,249,000</u>		<u>1,249,000</u>
(01)	Provision for Creation of Posts & Provision for Purchase of Physical Assets	1,249,000		1,249,000
KQ2073	DISTRICT MONITORING & EVALUATION UNIT	<u>1,249,000</u>		<u>1,249,000</u>
(01)	Provision for Creation of Posts & Purchase of Physical Assets	1,249,000		1,249,000
KQ2074	DISTRICT MONITORING & EVALUATION UNIT	<u>2,192,000</u>		<u>2,192,000</u>
(01)	Provision for Creation of Posts & Provision for Purchase of Physical Assets	2,192,000		2,192,000
KQ2133	REGIONAL EDUCATION EXTENSION CENTER SHAH FAISAL COLONY KARACHI	<u>510,000</u>		<u>510,000</u>
(01)	Provision for Purchase of Physical Assets	510,000		510,000
KQ2136	GOVT. ELEMENTARY COLLEGE OF EDUCATION (W) SHAH FAISAL COLONY KARACHI	<u>400,000</u>		<u>400,000</u>
(01)	Provision for Purchase of Physical Assets	400,000		400,000
KQ2287	DIRECTORATE OF HR AND TRAINING	<u>912,000</u>		<u>912,000</u>

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SC21150 (150)
Education Administration

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	912,000		912,000
KQ2712	DEO (ES&HS) DISTRICT KEAMARI KARACHI	<u>15,300,000</u>		<u>15,300,000</u>
(01)	Provision for Creation of Posts & Provision for Purchase of Physical Assets	15,300,000		15,300,000
KQ2894	DISTRICT MONITORING AND EVALUATION UNIT KIAMARI KARACHI	<u>5,098,000</u>		<u>5,098,000</u>
(01)	Provision for Creation of Posts & Provision for Purchase of Physical Assets	5,098,000		5,098,000
KX0125	DISTT MONITORING & EVALUATION UNIT KP	<u>2,192,000</u>		<u>2,192,000</u>
(01)	Provision for Creation of Posts & Purchase of Physical Assets	2,192,000		2,192,000
LN0162	DISTT MONITORING & EVALUATION UNIT LARKA	<u>1,249,000</u>		<u>1,249,000</u>
(01)	Provision for Creation of Posts & Purchase of Physical Assets	1,249,000		1,249,000
MP0169	DEPUTY DIRECTOR INSPCTION /REGISTRATION OF PRIVATE INSTITUTION MIRPURKHAS	<u>912,000</u>		<u>912,000</u>
(01)	Provision for Purchase of Physical Assets	912,000		912,000
MP0172	DISTT MONITORING & EVA UT MIRPURKHAS	<u>1,249,000</u>		<u>1,249,000</u>
(01)	Provision for Creation of Posts & Provision for Purchase of Physical Assets	1,249,000		1,249,000
MX0355	DISTRICT MONITORING & EVELUATION UNIT	<u>2,192,000</u>		<u>2,192,000</u>

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SC21150 (150)
Education Administration

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON		
		RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Creation of Posts & Provision for Purchase of Physical Assets	2,192,000		2,192,000
MY0219	DISTRICT MONITORING & EVALUATION UNIT	<u>307,000</u>		<u>307,000</u>
(01)	Provision for Purchase of Physical Assets	307,000		307,000
NX0087	DISTT MONITORING & EVALUATION UNIT NF	<u>307,000</u>		<u>307,000</u>
(01)	Provision for Purchase of Physical Assets	307,000		307,000
SB0128	DIRECTOR GENERAL PITE BENAZIRABAD	<u>698,000</u>		<u>698,000</u>
(01)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSETS	698,000		698,000
SB0129	DIRECTORATE OF INSP & REG OF PVT INSTITU	<u>464,000</u>		<u>464,000</u>
(01)	Provision for Purchase of Physical Assets	464,000		464,000
SB0130	DISTT MONITORING & EVA UNIT BENAZIRABAD	<u>1,249,000</u>		<u>1,249,000</u>
(01)	Provision for Creation of Posts & Purchase of Physical Assets	1,249,000		1,249,000
SL0049	DISTRICT MONITORING & EVALUATION UNIT	<u>1,249,000</u>		<u>1,249,000</u>
(01)	Provision for Creation of Posts & Purchase of Physical Assets	1,249,000		1,249,000
SN0117	DISTT MONITORING & EVA UT SANGHAR	<u>1,249,000</u>		<u>1,249,000</u>
(01)	Provision for Creation of Posts & Provision for Purchase of Physical Assets	1,249,000		1,249,000

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SC21150 (150)
Education Administration

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SQ0360	DISTRICT MONITORING & EVALUATION UNIT	<u>2,192,000</u>		<u>2,192,000</u>
(01)	Provision for Creation of Posts & Provision for Purchase of Physical Assets	2,192,000		2,192,000
SY0164	DEPUTY DIRECTOR INSPECTION/REGISTRATION SUKKUR	<u>464,000</u>		<u>464,000</u>
(01)	Provision for Purchase of Physical Assets	464,000		464,000
SY0167	DISTT MONITORING & EVA UT SUKKAR	<u>1,249,000</u>		<u>1,249,000</u>
(01)	Provision for Creation of Posts	1,249,000		1,249,000
TN0218	DISTRICT MONITORING & EVALUATION UNIT	<u>307,000</u>		<u>307,000</u>
(01)	Provision for Purchase of Physical Assets	307,000		307,000
TQ0219	DISTRICT MONITORING & EVALUATION UNIT	<u>1,249,000</u>		<u>1,249,000</u>
(01)	Provision for Creation of Posts & Purchase of Physical Assets	1,249,000		1,249,000
TX0384	DISTRICT MONITORING & EVALUATION UNIT	<u>1,249,000</u>		<u>1,249,000</u>
(01)	Provision for Creation of Posts & Purchase of Physical Assets	1,249,000		1,249,000
UT0072	DISTT MONITORING & EVA UT UMERKOT	<u>1,249,000</u>		<u>1,249,000</u>
(01)	Provision for Creation of Posts & Purchase of Physical Assets	1,249,000		1,249,000
QS0083	DISTT MONITORING & EVA UT SHAHDADKOT	<u>1,249,000</u>		<u>1,249,000</u>
(01)	Provision for Creation of Posts & Purchase of Physical Assets	1,249,000		1,249,000

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SC21150 (150)
Education Administration

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
GO0083	DISTRICT EDUCATION OFFICER (ES&HS) GHOTKI	<u>524,000</u>		<u>524,000</u>
(01)	Provision for Purchase of Physical Assets	524,000		524,000
SY0169	DIRECTOR SCHOOL EDUCATION (ES&HS) SUKKUR	<u>24,378,000</u>		<u>24,378,000</u>
(01)	Provision for Creatoion of Posts	24,378,000		24,378,000
KQ2021	DIRECTOR (ELEM-SEC & H-SEC) KARACHI	<u>60,945,000</u>		<u>60,945,000</u>
(01)	Provision for Creatoion of Posts	60,945,000		60,945,000
KQ0819	DIRECTOR PRIMARY KARACHI	<u>562,000</u>		<u>562,000</u>
(01)	Provision for Purchase of Physical Assets	562,000		562,000
Total Schemes: 62 Total SNEs:62 GRAND TOTAL:		344,020,000		344,020,000

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Education Administration

Charged:	
Voted:	344,020,000
Grand Total:	344,020,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
096101	SECRETARIAT / POLICY / CURRICULUM (Voted)	97,586,000		97,586,000
091103	ADMINISTRATION (Voted)	7,545,000		7,545,000
092101	SECONDARY EDUCATION (Voted)	165,000		165,000
092102	ADMINISTRATION (Voted)	238,724,000		238,724,000
Total		344,020,000		344,020,000

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Education Administration

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>276,457,000</u>		<u>276,457,000</u>
A011	TOTAL PAY	<u>250,288,000</u>		<u>250,288,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>246,296,000</u>		<u>246,296,000</u>
A01101	Basic Pay Of Officer	246,296,000		246,296,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>3,992,000</u>		<u>3,992,000</u>
A01151	Basic Pay Other Staff	3,992,000		3,992,000
A012	TOTAL ALLOWANCES	<u>26,169,000</u>		<u>26,169,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>26,169,000</u>		<u>26,169,000</u>
A01202	House Rent Allowance	4,425,000		4,425,000
A01203	Conveyance Allowance	3,798,000		3,798,000
A01207	Washing Allowance	1,016,000		1,016,000
A01217	Medical Allowance	2,059,000		2,059,000
A0124R	Ad-Hoc Relief Allowance-2022	8,299,000		8,299,000
A0124S	Differential Allowance	6,572,000		6,572,000
A09	TOTAL PHYSICAL ASSETS	<u>67,563,000</u>		<u>67,563,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>21,323,000</u>		<u>21,323,000</u>
A09201	Hardware	21,323,000		21,323,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>26,772,000</u>		<u>26,772,000</u>
A09501	Transport	26,772,000		26,772,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>10,668,000</u>		<u>10,668,000</u>

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Education Administration

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A09601	Plant and Machinery	10,668,000		10,668,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>8,800,000</u>		<u>8,800,000</u>
A09701	Furniture and fixtures	8,800,000		8,800,000
NET TOTAL		344,020,000		344,020,000

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Education Administration
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024

PAY SCALE	FRESH POSTS	BASIC PAY
01	8	1,045,000
04	4	589,000
09	1	210,000
11	3	525,000
14	6	1,623,000
16	366	221,204,000
17	38	19,854,000
18	8	5,238,000
TOTAL:	434	250,288,000

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Education Administration

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
LN0170	DIRECTOR PRIMARY LARKANA				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>664,000</u>		<u>664,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>464,000</u>		<u>464,000</u>
A09601	Plant and Machinery		<u>464,000</u>		<u>464,000</u>
111	Two Water Dispensers		64,000		64,000
41	One Photo State Machine		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01	FURNITURE AND FIXTURE		200,000		200,000
Provision for Purchase of Physical Assets			664,000		664,000
DIRECTOR PRIMARY LARKANA			664,000		664,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 664000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Education Administration

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
SL0016	DISTRICT EDUCATION OFFICER (PRIMARY) SUJAWAL				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,035,000</u>		<u>1,035,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201	Hardware		<u>341,000</u>		<u>341,000</u>
1W	One Scanner		55,000		55,000
401	One Printer		62,000		62,000
C10	ONE COMPUTER WITH ALL ACCESSORIES		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>594,000</u>		<u>594,000</u>
A09601	Plant and Machinery		<u>594,000</u>		<u>594,000</u>
111	Two Water Dispensers		64,000		64,000
41	One Photo State Machine		400,000		400,000
441	One Air Conditioner(1.5 Ton)		130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
01	FURNITURE AND FIXTURE		100,000		100,000
Provision for Purchase of Physical Assets			1,035,000		1,035,000
DISTRICT EDUCATION OFFICER (PRIMARY) SUJAWAL			1,035,000		1,035,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1035000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Education Administration

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
KQ0762	DIRECTOR GENERAL (M/E) EDUCATION & LITRECY				
(01)	Provision for Creation of Posts & Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,528,000</u>		<u>3,528,000</u>
A011	TOTAL PAY	<u>3</u>	<u>2,048,000</u>		<u>2,048,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>	<u>2,048,000</u>		<u>2,048,000</u>
A01101	Basic Pay Of Officer	<u>3</u>	<u>2,048,000</u>		<u>2,048,000</u>
R114	REGIONAL MONITORING (BPS-18) & EVALUATION OFFICER	3	2,048,000		2,048,000
A012	TOTAL ALLOWANCES		<u>1,480,000</u>		<u>1,480,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,480,000</u>		<u>1,480,000</u>
A01202	House Rent Allowance		209,000		209,000
A01203	Conveyance Allowance		180,000		180,000
A01207	Washing Allowance		135,000		135,000
A0124R	Ad-Hoc Relief Allowance-2022		649,000		649,000
A0124S	Differential Allowance		307,000		307,000
A09	TOTAL PHYSICAL ASSETS		<u>1,232,000</u>		<u>1,232,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,110,000</u>		<u>1,110,000</u>
A09201	Hardware		<u>1,110,000</u>		<u>1,110,000</u>
SL6	Six (06) Laptops		1,110,000		1,110,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>122,000</u>		<u>122,000</u>
A09501	Transport		<u>122,000</u>		<u>122,000</u>

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Education Administration

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
KQ0762	DIRECTOR GENERAL (M/E) EDUCATION & LITRECY				
(01)	Provision for Creation of Posts & Purchase of Physical Assets				
002	One Motorcycle 70cc		122,000		122,000
Provision for Creation of Posts & Purchase of Physical Assets			4,760,000		4,760,000
DIRECTOR GENERAL (M/E) EDUCATION & LITRECY			4,760,000		4,760,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 4760000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Education Administration

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
GO0083	DISTRICT EDUCATION OFFICER (ES&HS) GHOTKI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>524,000</u>		<u>524,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
C10	ONE COMPUTER WITH ALL ACCESSORIES		224,000		224,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
01	FURNITURE AND FIXTURE		300,000		300,000
Provision for Purchase of Physical Assets			524,000		524,000
DISTRICT EDUCATION OFFICER (ES&HS) GHOTKI			524,000		524,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 524000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Education Administration

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
KQ0819	DIRECTOR PRIMARY KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>562,000</u>		<u>562,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>162,000</u>		<u>162,000</u>
A09601	Plant and Machinery		<u>162,000</u>		<u>162,000</u>
086	One Split A.C 1.5 Ton		130,000		130,000
365	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>400,000</u>		<u>400,000</u>
A09701	Furniture and fixtures		<u>400,000</u>		<u>400,000</u>
001	Furniture and Fixtures		400,000		400,000
Provision for Purchase of Physical Assets			562,000		562,000
DIRECTOR PRIMARY KARACHI			562,000		562,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 562000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Education Administration

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SB0489	DEO (PRIMARY) SHAHEED BENAZIRABAD DEO (PRIMARY) SHAHEED BENAZIRABAD				
(01)	Provision For Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>165,000</u>		<u>165,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>165,000</u>		<u>165,000</u>
A09601	Plant and Machinery		<u>165,000</u>		<u>165,000</u>
111	Two Water Dispensers		64,000		64,000
1AA	ONE AIR CONDITIONER 1.5 TON		101,000		101,000
Provision For Purchase of Physical Assets			165,000		165,000
DEO (PRIMARY) SHAHEED BENAZIRABAD DEO (PRIMARY) SHAHEED BENAZIRABAD			165,000		165,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 165000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Education Administration

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
LN0161	DIRECTOR SCHOOLS EDUCATION LARKANA				
(01)	Provision for Creatoion of Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>24,378,000</u>		<u>24,378,000</u>
A011	TOTAL PAY	<u>40</u>	<u>24,378,000</u>		<u>24,378,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>40</u>	<u>24,378,000</u>		<u>24,378,000</u>
A01101	Basic Pay Of Officer	<u>40</u>	<u>24,378,000</u>		<u>24,378,000</u>
E115	ELEMENTARY SCHOOL (BPS-16) TEACHER	40	24,378,000		24,378,000
Provision for Creatoion of Posts			24,378,000		24,378,000
DIRECTOR SCHOOLS EDUCATION LARKANA			24,378,000		24,378,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 24378000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Education Administration

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
MP0170	DIRECTOR SCHOOLS EDUCATION MIRPURKHAS				
(01)	Provision for Creation of Posts & Provision for Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>24,378,000</u>		<u>24,378,000</u>
A011	TOTAL PAY	<u>40</u>	<u>24,378,000</u>		<u>24,378,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>40</u>	<u>24,378,000</u>		<u>24,378,000</u>
A01101	Basic Pay Of Officer	<u>40</u>	<u>24,378,000</u>		<u>24,378,000</u>
E115	ELEMENTARY SCHOOL (BPS-16) TEACHER	40	24,378,000		24,378,000
A09	TOTAL PHYSICAL ASSETS		<u>1,912,000</u>		<u>1,912,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
231	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>464,000</u>		<u>464,000</u>
A09601	Plant and Machinery		<u>464,000</u>		<u>464,000</u>
075	One Water Dispenser		64,000		64,000
41	One Photo State Machine		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
01	FURNITURE AND FIXTURE		1,000,000		1,000,000

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Education Administration

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
MP0170	DIRECTOR SCHOOLS EDUCATION MIRPURKHAS				
(01)	Provision for Creation of Posts & Provision for Purchase of Physical Assets				
Provision for Creation of Posts & Provision for Purchase of Physical Assets			26,290,000		26,290,000
DIRECTOR SCHOOLS EDUCATION MIRPURKHAS			26,290,000		26,290,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 26290000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Education Administration

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
LN0165	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY LARKANA				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>460,000</u>		<u>460,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>400,000</u>		<u>400,000</u>
A09201	Hardware		<u>400,000</u>		<u>400,000</u>
P89	One Photostat Machine		400,000		400,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>60,000</u>		<u>60,000</u>
A09601	Plant and Machinery		<u>60,000</u>		<u>60,000</u>
73	One UPS		60,000		60,000
Provision for Purchase of Physical Assets			460,000		460,000
DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY LARKANA			460,000		460,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 460000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Education Administration

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QS0089	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY KAMBAR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>556,000</u>		<u>556,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
C10	ONE COMPUTER WITH ALL ACCESSORIES		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000
Provision for Purchase of Physical Assets			556,000		556,000
DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY KAMBAR			556,000		556,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 556000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Education Administration

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
SQ0099	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY SHIKARPUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>396,000</u>		<u>396,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>124,000</u>		<u>124,000</u>
A09201	Hardware		<u>124,000</u>		<u>124,000</u>
C36	Two Printers		124,000		124,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>72,000</u>		<u>72,000</u>
A09601	Plant and Machinery		<u>72,000</u>		<u>72,000</u>
B22	One Water Cooler		72,000		72,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01	FURNITURE AND FIXTURE		200,000		200,000
Provision for Purchase of Physical Assets			396,000		396,000
DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY SHIKARPUR			396,000		396,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 396000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Education Administration

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
HB0319	DIRECTOR SCHOOLS EDUCATION HYDERABAD				
(01)	Provision for Creation of Posts & Provision for Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>60,945,000</u>		<u>60,945,000</u>
A011	TOTAL PAY	<u>100</u>	<u>60,945,000</u>		<u>60,945,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>100</u>	<u>60,945,000</u>		<u>60,945,000</u>
A01101	Basic Pay Of Officer	<u>100</u>	<u>60,945,000</u>		<u>60,945,000</u>
E115	ELEMENTARY SCHOOL (BPS-16) TEACHER	100	60,945,000		60,945,000
A09	TOTAL PHYSICAL ASSETS		<u>514,000</u>		<u>514,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>450,000</u>		<u>450,000</u>
A09201	Hardware		<u>450,000</u>		<u>450,000</u>
1MP	One Multimedia Projector		450,000		450,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>64,000</u>		<u>64,000</u>
A09601	Plant and Machinery		<u>64,000</u>		<u>64,000</u>
111	Two Water Dispensers		64,000		64,000
Provision for Creation of Posts & Provision for Purchase of Physical Assets			61,459,000		61,459,000
DIRECTOR SCHOOLS EDUCATION HYDERABAD			61,459,000		61,459,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 61459000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Education Administration

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
SB0131	DIRECTOR SCHOOL EDUCATION ELEMENTARY SECONDARY & HIGHER SECONDARY SHAHEED BENAZIR ABAD				
(01)	Provision for Creation of Posts & Provision for Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>24,378,000</u>		<u>24,378,000</u>
A011	TOTAL PAY	<u>40</u>	<u>24,378,000</u>		<u>24,378,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>40</u>	<u>24,378,000</u>		<u>24,378,000</u>
A01101	Basic Pay Of Officer	<u>40</u>	<u>24,378,000</u>		<u>24,378,000</u>
E115	ELEMENTARY SCHOOL (BPS-16) TEACHER	40	24,378,000		24,378,000
A09	TOTAL PHYSICAL ASSETS		<u>184,000</u>		<u>184,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>120,000</u>		<u>120,000</u>
A09201	Hardware		<u>120,000</u>		<u>120,000</u>
379	Two UPS.		120,000		120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>64,000</u>		<u>64,000</u>
A09601	Plant and Machinery		<u>64,000</u>		<u>64,000</u>
111	Two Water Dispensers		64,000		64,000

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Education Administration

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
SB0131	DIRECTOR SCHOOL EDUCATION ELEMENTARY SECONDARY & HIGHER SECONDARY SHAHEED BENAZIR ABAD				
(01)	Provision for Creation of Posts & Provision for Purchase of Physical Assets				
Provision for Creation of Posts & Provision for Purchase of Physical Assets			24,562,000		24,562,000
DIRECTOR SCHOOL EDUCATION ELEMENTARY SECONDARY & HIGHER SECONDARY SHAHEED BENAZIR ABAD			24,562,000		24,562,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 24562000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Education Administration

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
KQ2712	DEO (ES&HS) DISTRICT KEAMARI KARACHI				
(01)	Provision for Creation of Posts & Provision for Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,762,000</u>		<u>13,762,000</u>
A011	TOTAL PAY	<u>17</u>	<u>7,860,000</u>		<u>7,860,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>13</u>	<u>6,987,000</u>		<u>6,987,000</u>
A01101	Basic Pay Of Officer	<u>13</u>	<u>6,987,000</u>		<u>6,987,000</u>
D817	DEPUTY DISTRICT (BPS-18) EDUCATION OFFICER	4	2,730,000		2,730,000
S599	SENIOR DATA (BPS-17) PROCESSING OFFICER	1	541,000		541,000
S236	SUPERINTENDENT (BPS-17)	1	541,000		541,000
A952	ASSISTANT EDUCATION (BPS-17) OFFICER	4	2,164,000		2,164,000
SC01	SENIOR COMPUTER (BPS-16) OPERATOR	2	674,000		674,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>	<u>873,000</u>		<u>873,000</u>
A01151	Basic Pay Other Staff	<u>4</u>	<u>873,000</u>		<u>873,000</u>
S053	SENIOR CLERK (BPS-14)	2	541,000		541,000
N003	NAIB QASID (BPS-01)	2	332,000		332,000
A012	TOTAL ALLOWANCES		<u>5,902,000</u>		<u>5,902,000</u>
A012-1	REGULAR ALLOWANCES		<u>5,902,000</u>		<u>5,902,000</u>
A01202	House Rent Allowance		783,000		783,000

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Education Administration

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NUMBER OF POSTS	NON RECURRING	RECURRING
			TOTAL	
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092102	ADMINISTRATION			
KQ2712	DEO (ES&HS) DISTRICT KEAMARI KARACHI			
(01)	Provision for Creation of Posts & Provision for Purchase of Physical Assets			
A01203	Conveyance Allowance		981,000	981,000
A01217	Medical Allowance		530,000	530,000
A0124R	Ad-Hoc Relief Allowance-2022		2,822,000	2,822,000
A0124S	Differential Allowance		786,000	786,000
A09	TOTAL PHYSICAL ASSETS		<u>1,538,000</u>	<u>1,538,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>844,000</u>	<u>844,000</u>
A09201	Hardware		<u>844,000</u>	<u>844,000</u>
16	One Laser Printer		62,000	62,000
41	Two Scanners		110,000	110,000
TCA	THREE COMPUTER WITH ALL ACCESSORIES		672,000	672,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>194,000</u>	<u>194,000</u>
A09601	Plant and Machinery		<u>194,000</u>	<u>194,000</u>
111	Two Water Dispensers		64,000	64,000
797	One Split AC 1.5 Ton		130,000	130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>	<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>	<u>500,000</u>
001	Furniture and Fixtures		500,000	500,000

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Education Administration

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
KQ2712	DEO (ES&HS) DISTRICT KEAMARI KARACHI				
(01)	Provision for Creation of Posts & Provision for Purchase of Physical Assets				
Provision for Creation of Posts & Provision for Purchase of Physical Assets			15,300,000		15,300,000
DEO (ES&HS) DISTRICT KEAMARI KARACHI			15,300,000		15,300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 15300000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Education Administration

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
SY0169	DIRECTOR SCHOOL EDUCATION (ES&HS) SUKKUR				
(01)	Provision for Creatoion of Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>24,378,000</u>		<u>24,378,000</u>
A011	TOTAL PAY	<u>40</u>	<u>24,378,000</u>		<u>24,378,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>40</u>	<u>24,378,000</u>		<u>24,378,000</u>
A01101	Basic Pay Of Officer	<u>40</u>	<u>24,378,000</u>		<u>24,378,000</u>
E115	ELEMENTARY SCHOOL (BPS-16) TEACHER	40	24,378,000		24,378,000
Provision for Creatoion of Posts			24,378,000		24,378,000
DIRECTOR SCHOOL EDUCATION (ES&HS) SUKKUR			24,378,000		24,378,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 24378000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Education Administration

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
KQ2021	DIRECTOR (ELEM-SEC & H-SEC) KARACHI				
(01)	Provision for Creatoion of Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>60,945,000</u>		<u>60,945,000</u>
A011	TOTAL PAY	<u>100</u>	<u>60,945,000</u>		<u>60,945,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>100</u>	<u>60,945,000</u>		<u>60,945,000</u>
A01101	Basic Pay Of Officer	<u>100</u>	<u>60,945,000</u>		<u>60,945,000</u>
E115	ELEMENTARY SCHOOL (BPS-16) TEACHER	100	60,945,000		60,945,000
Provision for Creatoion of Posts			60,945,000		60,945,000
DIRECTOR (ELEM-SEC & H-SEC) KARACHI			60,945,000		60,945,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 60945000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
BI0568	DISTRICT MONITORING & EVALUATION UNIT				
(01)	Provision for Creation of Posts & Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>942,000</u>		<u>942,000</u>
A011	TOTAL PAY	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>541,000</u>		<u>541,000</u>
S236	SUPERINTENDENT (BPS-17)	1	541,000		541,000
A012	TOTAL ALLOWANCES		<u>401,000</u>		<u>401,000</u>
A012-1	REGULAR ALLOWANCES		<u>401,000</u>		<u>401,000</u>
A01202	House Rent Allowance		53,000		53,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		36,000		36,000
A0124R	Ad-Hoc Relief Allowance-2022		81,000		81,000
A0124S	Differential Allowance		171,000		171,000
A09	TOTAL PHYSICAL ASSETS		<u>307,000</u>		<u>307,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>185,000</u>		<u>185,000</u>
A09201	Hardware		<u>185,000</u>		<u>185,000</u>
008	One Laptop		185,000		185,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>122,000</u>		<u>122,000</u>
A09501	Transport		<u>122,000</u>		<u>122,000</u>
002	One Motorcycle 70cc		122,000		122,000

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Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
BI0568	DISTRICT MONITORING & EVALUATION UNIT				
(01)	Provision for Creation of Posts & Purchase of Physical Assets				
Provision for Creation of Posts & Purchase of Physical Assets			1,249,000		1,249,000
DISTRICT MONITORING & EVALUATION UNIT			1,249,000		1,249,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1249000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
DD0114	DSTT MONITORING & EVALUATION UNIT DADU				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>307,000</u>		<u>307,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>185,000</u>		<u>185,000</u>
A09201	Hardware		<u>185,000</u>		<u>185,000</u>
008	One Laptop		185,000		185,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>122,000</u>		<u>122,000</u>
A09501	Transport		<u>122,000</u>		<u>122,000</u>
002	One Motorcycle 70cc		122,000		122,000
Provision for Purchase of Physical Assets			307,000		307,000
DSTT MONITORING & EVALUATION UNIT DADU			307,000		307,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 307000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
GO0258	DISTRICT MONITORING & EVALUATION UNIT				
(01)	Provision for Creation of Posts & Provision for Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>942,000</u>		<u>942,000</u>
A011	TOTAL PAY	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>541,000</u>		<u>541,000</u>
AZ26	ASSISTANT CHIEF (BPS-17) MONITORING OFFICER	1	541,000		541,000
A012	TOTAL ALLOWANCES		<u>401,000</u>		<u>401,000</u>
A012-1	REGULAR ALLOWANCES		<u>401,000</u>		<u>401,000</u>
A01202	House Rent Allowance		53,000		53,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		36,000		36,000
A0124R	Ad-Hoc Relief Allowance-2022		81,000		81,000
A0124S	Differential Allowance		171,000		171,000
A09	TOTAL PHYSICAL ASSETS		<u>307,000</u>		<u>307,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>185,000</u>		<u>185,000</u>
A09201	Hardware		<u>185,000</u>		<u>185,000</u>
008	One Laptop		185,000		185,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>122,000</u>		<u>122,000</u>
A09501	Transport		<u>122,000</u>		<u>122,000</u>

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Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
GO0258	DISTRICT MONITORING & EVALUATION UNIT				
(01)	Provision for Creation of Posts & Provision for Purchase of Physical Assets				
002	One Motorcycle 70cc		122,000		122,000
	Provision for Creation of Posts & Provision for Purchase of Physical Assets		1,249,000		1,249,000
	DISTRICT MONITORING & EVALUATION UNIT		1,249,000		1,249,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1249000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
HB0314	DIRECTORATE OF CURRICULUM ASSESSMENT & RESEARCH JAMSHORO				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>448,000</u>		<u>448,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
02C	Two Computers with all Accessories		448,000		448,000
Provision for Purchase of Physical Assets			448,000		448,000
DIRECTORATE OF CURRICULUM ASSESSMENT & RESEARCH JAMSHORO			448,000		448,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 448000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
HB0315	DY.DIRECTOR INSPECTION/ REGISTRATION OF PRIVATE INSTITUTE HYDERABAD				
(01)	Provision for Creation of Post and Provision for Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>250,000</u>		<u>250,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>50,000</u>		<u>50,000</u>
A09601	Plant and Machinery		<u>50,000</u>		<u>50,000</u>
075	One Water Dispenser		32,000		32,000
AW	One Stabilizer		18,000		18,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01	FURNITURE AND FIXTURE		200,000		200,000
Provision for Creation of Post and Provision for Physical Assets			250,000		250,000
DY.DIRECTOR INSPECTION/ REGISTRATION OF PRIVATE INSTITUTE HYDERABAD			250,000		250,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 250000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
HB0317	DISTT MONITORING & EVALUATION UNIT HYD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>307,000</u>		<u>307,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>185,000</u>		<u>185,000</u>
A09201	Hardware		<u>185,000</u>		<u>185,000</u>
008	One Laptop		185,000		185,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>122,000</u>		<u>122,000</u>
A09501	Transport		<u>122,000</u>		<u>122,000</u>
002	One Motorcycle 70cc		122,000		122,000
Provision for Purchase of Physical Assets			307,000		307,000
DISTT MONITORING & EVALUATION UNIT HYD			307,000		307,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 307000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
JK0093	DISTT MONITORING & EVALUATION UNIT JACOB				
(01)	Provision for Creation of Posts & Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>942,000</u>		<u>942,000</u>
A011	TOTAL PAY	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>541,000</u>		<u>541,000</u>
AZ26	ASSISTANT CHIEF (BPS-17) MONITORING OFFICER	1	541,000		541,000
A012	TOTAL ALLOWANCES		<u>401,000</u>		<u>401,000</u>
A012-1	REGULAR ALLOWANCES		<u>401,000</u>		<u>401,000</u>
A01202	House Rent Allowance		53,000		53,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		36,000		36,000
A0124R	Ad-Hoc Relief Allowance-2022		81,000		81,000
A0124S	Differential Allowance		171,000		171,000
A09	TOTAL PHYSICAL ASSETS		<u>307,000</u>		<u>307,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>185,000</u>		<u>185,000</u>
A09201	Hardware		<u>185,000</u>		<u>185,000</u>
008	One Laptop		185,000		185,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>122,000</u>		<u>122,000</u>
A09501	Transport		<u>122,000</u>		<u>122,000</u>

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Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
JK0093	DISTT MONITORING & EVALUATION UNIT JACOB				
(01)	Provision for Creation of Posts & Purchase of Physical Assets				
002	One Motorcycle 70cc		122,000		122,000
Provision for Creation of Posts & Purchase of Physical Assets			1,249,000		1,249,000
DISTT MONITORING & EVALUATION UNIT JACOB			1,249,000		1,249,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1249000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
JO0255	DISTRICT MONITORING & EVALUATION UNIT				
(01)	Provision for Creation of Posts & Provision for Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>942,000</u>		<u>942,000</u>
A011	TOTAL PAY	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>541,000</u>		<u>541,000</u>
S236	SUPERINTENDENT (BPS-17)	1	541,000		541,000
A012	TOTAL ALLOWANCES		<u>401,000</u>		<u>401,000</u>
A012-1	REGULAR ALLOWANCES		<u>401,000</u>		<u>401,000</u>
A01202	House Rent Allowance		53,000		53,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		36,000		36,000
A0124R	Ad-Hoc Relief Allowance-2022		81,000		81,000
A0124S	Differential Allowance		171,000		171,000
A09	TOTAL PHYSICAL ASSETS		<u>307,000</u>		<u>307,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>185,000</u>		<u>185,000</u>
A09201	Hardware		<u>185,000</u>		<u>185,000</u>
008	One Laptop		185,000		185,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>122,000</u>		<u>122,000</u>
A09501	Transport		<u>122,000</u>		<u>122,000</u>
002	One Motorcycle 70cc		122,000		122,000

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Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
JO0255	DISTRICT MONITORING & EVALUATION UNIT				
(01)	Provision for Creation of Posts & Provision for Purchase of Physical Assets				
Provision for Creation of Posts & Provision for Purchase of Physical Assets			1,249,000		1,249,000
DISTRICT MONITORING & EVALUATION UNIT			1,249,000		1,249,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1249000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
JO0279	PROVINCIAL EDUCATION ASSESSMENT CENTRE SINDH JAMSHORO				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,520,000</u>		<u>1,520,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,120,000</u>		<u>1,120,000</u>
A09201	Hardware		<u>1,120,000</u>		<u>1,120,000</u>
5CM	Five Computers with all accessories		1,120,000		1,120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>400,000</u>		<u>400,000</u>
A09601	Plant and Machinery		<u>400,000</u>		<u>400,000</u>
41	One Photo State Machine		400,000		400,000
Provision for Purchase of Physical Assets			1,520,000		1,520,000
PROVINCIAL EDUCATION ASSESSMENT CENTRE SINDH JAMSHORO			1,520,000		1,520,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1520000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
KK0260	DISTRICT MONITORING & EVALUATION UNIT				
(01)	Provision for Creation of Posts & Provision for Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,885,000</u>		<u>1,885,000</u>
A011	TOTAL PAY	<u>2</u>	<u>1,082,000</u>		<u>1,082,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>1,082,000</u>		<u>1,082,000</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>1,082,000</u>		<u>1,082,000</u>
S236	SUPERINTENDENT (BPS-17)	1	541,000		541,000
AZ26	ASSISTANT CHIEF (BPS-17) MONITORING OFFICER	1	541,000		541,000
A012	TOTAL ALLOWANCES		<u>803,000</u>		<u>803,000</u>
A012-1	REGULAR ALLOWANCES		<u>803,000</u>		<u>803,000</u>
A01202	House Rent Allowance		106,000		106,000
A01203	Conveyance Allowance		120,000		120,000
A01217	Medical Allowance		72,000		72,000
A0124R	Ad-Hoc Relief Allowance-2022		162,000		162,000
A0124S	Differential Allowance		343,000		343,000
A09	TOTAL PHYSICAL ASSETS		<u>307,000</u>		<u>307,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>185,000</u>		<u>185,000</u>
A09201	Hardware		<u>185,000</u>		<u>185,000</u>
008	One Laptop		185,000		185,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>122,000</u>		<u>122,000</u>
A09501	Transport		<u>122,000</u>		<u>122,000</u>

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Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
KK0260	DISTRICT MONITORING & EVALUATION UNIT				
(01)	Provision for Creation of Posts & Provision for Purchase of Physical Assets				
002	One Motorcycle 70cc		122,000		122,000
Provision for Creation of Posts & Provision for Purchase of Physical Assets			2,192,000		2,192,000
DISTRICT MONITORING & EVALUATION UNIT			2,192,000		2,192,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2192000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
KQ0749	EDUCATION DEPARTMENT (SECRETARIAT)				
(01)	Provision For Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>22,007,000</u>		<u>22,007,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>6,555,000</u>		<u>6,555,000</u>
A09201	Hardware		<u>6,555,000</u>		<u>6,555,000</u>
1MP	One Multimedia Projector		450,000		450,000
219	Ten Scanners		550,000		550,000
BC1	Ten Computers With All Accesseries		2,240,000		2,240,000
MCF	Ten (10) Microphones for Conference Room		750,000		750,000
OIS	One IP-IBX System		95,000		95,000
PR4	Ten Printers		620,000		620,000
TL9	Ten (10) Laptops		1,850,000		1,850,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>13,392,000</u>		<u>13,392,000</u>
A09501	Transport		<u>13,392,000</u>		<u>13,392,000</u>
103	Two Cars (1300 CC)		7,100,000		7,100,000
33	Two Cars (1000 CC)		6,048,000		6,048,000
MB7	Two (02) Motor Bikes 70 CC		244,000		244,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,060,000</u>		<u>2,060,000</u>
A09601	Plant and Machinery		<u>2,060,000</u>		<u>2,060,000</u>

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Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
KQ0749	EDUCATION DEPARTMENT (SECRETARIAT)				
(01)	Provision For Purchase of Physical Assets				
160	Ten Split A.C 1.5 tons		1,300,000		1,300,000
A26	Ten Water Dispenser		320,000		320,000
F50	Fifty Ceiling Fans		440,000		440,000
Provision For Purchase of Physical Assets			22,007,000		22,007,000
EDUCATION DEPARTMENT (SECRETARIAT)			22,007,000		22,007,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 22007000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
KQ0755	SINDH REFORM SUPPORT UNIT				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>5,621,000</u>		<u>5,621,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,831,000</u>		<u>1,831,000</u>
A09201	Hardware		<u>1,831,000</u>		<u>1,831,000</u>
41	Two Scanners		110,000		110,000
C36	Two Printers		124,000		124,000
FL5	Five (05) Laptops		925,000		925,000
TAA	Three (03) Computers with All Accessories		672,000		672,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>790,000</u>		<u>790,000</u>
A09601	Plant and Machinery		<u>790,000</u>		<u>790,000</u>
41	One Photo State Machine		400,000		400,000
919	Three Air Condition (Split 1.5 Ton)		390,000		390,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>3,000,000</u>		<u>3,000,000</u>
A09701	Furniture and fixtures		<u>3,000,000</u>		<u>3,000,000</u>
01	FURNITURE AND FIXTURE		3,000,000		3,000,000
Provision for Purchase of Physical Assets			5,621,000		5,621,000
SINDH REFORM SUPPORT UNIT			5,621,000		5,621,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5621000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
KQ0757	DEPUTY DIRECTOR INSPECTION/REGISTRATION OF PRIVATE INSTITUTE KARACHI				
(01)	Provision For Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>464,000</u>		<u>464,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>464,000</u>		<u>464,000</u>
A09601	Plant and Machinery		<u>464,000</u>		<u>464,000</u>
111	Two Water Dispensers		64,000		64,000
41	One Photo State Machine		400,000		400,000
Provision For Purchase of Physical Assets			464,000		464,000
DEPUTY DIRECTOR INSPECTION/REGISTRATION OF PRIVATE INSTITUTE KARACHI			464,000		464,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 464000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
KQ0760	SINDH TEACHER EDUCATION DEVELOPMENT AUTHORITY KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,527,000</u>		<u>1,527,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
02C	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,079,000</u>		<u>1,079,000</u>
A09601	Plant and Machinery		<u>1,079,000</u>		<u>1,079,000</u>
111	Two Water Dispensers		64,000		64,000
5CC	Five CCTV Cameras		325,000		325,000
MT9	One Multimedia Screen		450,000		450,000
T13	Twelve (12) Intercom Systems		240,000		240,000
Provision for Purchase of Physical Assets			1,527,000		1,527,000
SINDH TEACHER EDUCATION DEVELOPMENT AUTHORITY KARACHI			1,527,000		1,527,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1527000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
KQ0766	DISTT MONITORING & EVALUATION UNIT E KAR				
(01)	Provision for Creation of Posts & Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>942,000</u>		<u>942,000</u>
A011	TOTAL PAY	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>541,000</u>		<u>541,000</u>
S236	SUPERINTENDENT (BPS-17)	1	541,000		541,000
A012	TOTAL ALLOWANCES		<u>401,000</u>		<u>401,000</u>
A012-1	REGULAR ALLOWANCES		<u>401,000</u>		<u>401,000</u>
A01202	House Rent Allowance		53,000		53,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		36,000		36,000
A0124R	Ad-Hoc Relief Allowance-2022		81,000		81,000
A0124S	Differential Allowance		171,000		171,000
A09	TOTAL PHYSICAL ASSETS		<u>307,000</u>		<u>307,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>185,000</u>		<u>185,000</u>
A09201	Hardware		<u>185,000</u>		<u>185,000</u>
008	One Laptop		185,000		185,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>122,000</u>		<u>122,000</u>
A09501	Transport		<u>122,000</u>		<u>122,000</u>
002	One Motorcycle 70cc		122,000		122,000

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Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
KQ0766	DISTT MONITORING & EVALUATION UNIT E KAR				
(01)	Provision for Creation of Posts & Purchase of Physical Assets				
Provision for Creation of Posts & Purchase of Physical Assets			1,249,000		1,249,000
DISTT MONITORING & EVALUATION UNIT E KAR			1,249,000		1,249,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1249000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
KQ0767	DISTRICT MONITORING EVALUATION UNIT MALIR KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>307,000</u>		<u>307,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>185,000</u>		<u>185,000</u>
A09201	Hardware		<u>185,000</u>		<u>185,000</u>
008	One Laptop		185,000		185,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>122,000</u>		<u>122,000</u>
A09501	Transport		<u>122,000</u>		<u>122,000</u>
002	One Motorcycle 70cc		122,000		122,000
Provision for Purchase of Physical Assets			307,000		307,000
DISTRICT MONITORING EVALUATION UNIT MALIR KARACHI			307,000		307,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 307000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
KQ0768	DISTRICT MONITORING AND EVALUATION UNIT CENTRE KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>307,000</u>		<u>307,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>185,000</u>		<u>185,000</u>
A09201	Hardware		<u>185,000</u>		<u>185,000</u>
008	One Laptop		185,000		185,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>122,000</u>		<u>122,000</u>
A09501	Transport		<u>122,000</u>		<u>122,000</u>
002	One Motorcycle 70cc		122,000		122,000
Provision for Purchase of Physical Assets			307,000		307,000
DISTRICT MONITORING AND EVALUATION UNIT CENTRE KARACHI			307,000		307,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 307000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
KQ0770	DIRECTOR INSPECTION / REGISTRATION OF PRIVATE INSTITUTION IN SINDH				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>724,000</u>		<u>724,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>724,000</u>		<u>724,000</u>
A09601	Plant and Machinery		<u>724,000</u>		<u>724,000</u>
111	Two Water Dispensers		64,000		64,000
41	One Photo State Machine		400,000		400,000
4CC	Four CCTV Camera		260,000		260,000
Provision for Purchase of Physical Assets			724,000		724,000
DIRECTOR INSPECTION / REGISTRATION OF PRIVATE INSTITUTION IN SINDH			724,000		724,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 724000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
KQ2034	PUBLIC PRIVATE PARTNERSHIP (PPP NODE)				
(01)	Provision for Creation of Posts & Provision for Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,127,000</u>		<u>9,127,000</u>
A011	TOTAL PAY	<u>16</u>	<u>3,461,000</u>		<u>3,461,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>2,374,000</u>		<u>2,374,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>2,374,000</u>		<u>2,374,000</u>
D046	DEPUTY DIRECTOR (BPS-18) (ADMN & ACCOUNTS)	1	460,000		460,000
S599	SENIOR DATA (BPS-17) PROCESSING OFFICER	1	365,000		365,000
ES12	EMIS OFFICER (BPS-17)	1	365,000		365,000
AZ25	ASSISTANT DIRECTOR (BPS-17) (MONITORING)	1	365,000		365,000
A181	ASSISTANT DIRECTOR (BPS-17)	1	365,000		365,000
M244	MONITORING ASSISTANT(BPS-16) (MALE)	2	454,000		454,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>9</u>	<u>1,087,000</u>		<u>1,087,000</u>
A01151	Basic Pay Other Staff	<u>9</u>	<u>1,087,000</u>		<u>1,087,000</u>
J053	JUNIOR CLERK (BPS-11)	2	301,000		301,000
D161	DRIVER (BPS-04)	1	118,000		118,000
D111	DESPATCH RIDER (BPS-04)	1	118,000		118,000
S008	SANITARY WORKER (BPS-01)	2	220,000		220,000
N003	NAIB QASID (BPS-01)	2	220,000		220,000
C089	CHOWKIDAR (BPS-01)	1	110,000		110,000

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Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NUMBER OF POSTS	NON RECURRING	RECURRING
			TOTAL	
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT / POLICY / CURRICULUM			
KQ2034	PUBLIC PRIVATE PARTNERSHIP (PPP NODE)			
(01)	Provision for Creation of Posts & Provision for Purchase of Physical Assets			
A012	TOTAL ALLOWANCES		<u>5,666,000</u>	<u>5,666,000</u>
A012-1	REGULAR ALLOWANCES		<u>5,666,000</u>	<u>5,666,000</u>
A01202	House Rent Allowance		1,716,000	1,716,000
A01203	Conveyance Allowance		638,000	638,000
A01217	Medical Allowance		383,000	383,000
A0124R	Ad-Hoc Relief Allowance-2022		2,583,000	2,583,000
A0124S	Differential Allowance		346,000	346,000
A09	TOTAL PHYSICAL ASSETS		<u>12,098,000</u>	<u>12,098,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>9,598,000</u>	<u>9,598,000</u>
A09501	Transport		<u>9,598,000</u>	<u>9,598,000</u>
122	One Car (1300 CC)		3,550,000	3,550,000
43	Two Cars (1000 CC)		6,048,000	6,048,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,500,000</u>	<u>2,500,000</u>
A09701	Furniture and fixtures		<u>2,500,000</u>	<u>2,500,000</u>
01	FURNITURE AND FIXTURE		2,500,000	2,500,000
Provision for Creation of Posts & Provision for Purchase of Physical Assets			21,225,000	21,225,000
PUBLIC PRIVATE PARTNERSHIP (PPP NODE)			21,225,000	21,225,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 21225000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
KQ2072	DISTRICT MONITORING & EVALUATION UNIT				
(01)	Provision for Creation of Posts & Provision for Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>942,000</u>		<u>942,000</u>
A011	TOTAL PAY	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>541,000</u>		<u>541,000</u>
S236	SUPERINTENDENT (BPS-17)	1	541,000		541,000
A012	TOTAL ALLOWANCES		<u>401,000</u>		<u>401,000</u>
A012-1	REGULAR ALLOWANCES		<u>401,000</u>		<u>401,000</u>
A01202	House Rent Allowance		53,000		53,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		36,000		36,000
A0124R	Ad-Hoc Relief Allowance-2022		81,000		81,000
A0124S	Differential Allowance		171,000		171,000
A09	TOTAL PHYSICAL ASSETS		<u>307,000</u>		<u>307,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>185,000</u>		<u>185,000</u>
A09201	Hardware		<u>185,000</u>		<u>185,000</u>
008	One Laptop		185,000		185,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>122,000</u>		<u>122,000</u>
A09501	Transport		<u>122,000</u>		<u>122,000</u>
002	One Motorcycle 70cc		122,000		122,000

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Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
KQ2072	DISTRICT MONITORING & EVALUATION UNIT				
(01)	Provision for Creation of Posts & Provision for Purchase of Physical Assets				
Provision for Creation of Posts & Provision for Purchase of Physical Assets			1,249,000		1,249,000
DISTRICT MONITORING & EVALUATION UNIT			1,249,000		1,249,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1249000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
KQ2073	DISTRICT MONITORING & EVALUATION UNIT				
(01)	Provision for Creation of Posts & Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>942,000</u>		<u>942,000</u>
A011	TOTAL PAY	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>541,000</u>		<u>541,000</u>
S236	SUPERINTENDENT (BPS-17)	1	541,000		541,000
A012	TOTAL ALLOWANCES		<u>401,000</u>		<u>401,000</u>
A012-1	REGULAR ALLOWANCES		<u>401,000</u>		<u>401,000</u>
A01202	House Rent Allowance		53,000		53,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		36,000		36,000
A0124R	Ad-Hoc Relief Allowance-2022		81,000		81,000
A0124S	Differential Allowance		171,000		171,000
A09	TOTAL PHYSICAL ASSETS		<u>307,000</u>		<u>307,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>185,000</u>		<u>185,000</u>
A09201	Hardware		<u>185,000</u>		<u>185,000</u>
008	One Laptop		185,000		185,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>122,000</u>		<u>122,000</u>
A09501	Transport		<u>122,000</u>		<u>122,000</u>
002	One Motorcycle 70cc		122,000		122,000

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Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
KQ2073	DISTRICT MONITORING & EVALUATION UNIT				
(01)	Provision for Creation of Posts & Purchase of Physical Assets				
Provision for Creation of Posts & Purchase of Physical Assets			1,249,000		1,249,000
DISTRICT MONITORING & EVALUATION UNIT			1,249,000		1,249,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1249000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
KQ2074	DISTRICT MONITORING & EVALUATION UNIT				
(01)	Provision for Creation of Posts & Provision for Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,885,000</u>		<u>1,885,000</u>
A011	TOTAL PAY	<u>2</u>	<u>1,082,000</u>		<u>1,082,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>1,082,000</u>		<u>1,082,000</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>1,082,000</u>		<u>1,082,000</u>
S236	SUPERINTENDENT (BPS-17)	1	541,000		541,000
AZ26	ASSISTANT CHIEF (BPS-17) MONITORING OFFICER	1	541,000		541,000
A012	TOTAL ALLOWANCES		<u>803,000</u>		<u>803,000</u>
A012-1	REGULAR ALLOWANCES		<u>803,000</u>		<u>803,000</u>
A01202	House Rent Allowance		106,000		106,000
A01203	Conveyance Allowance		120,000		120,000
A01217	Medical Allowance		72,000		72,000
A0124R	Ad-Hoc Relief Allowance-2022		162,000		162,000
A0124S	Differential Allowance		343,000		343,000
A09	TOTAL PHYSICAL ASSETS		<u>307,000</u>		<u>307,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>185,000</u>		<u>185,000</u>
A09201	Hardware		<u>185,000</u>		<u>185,000</u>
008	One Laptop		185,000		185,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>122,000</u>		<u>122,000</u>
A09501	Transport		<u>122,000</u>		<u>122,000</u>

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Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
KQ2074	DISTRICT MONITORING & EVALUATION UNIT				
(01)	Provision for Creation of Posts & Provision for Purchase of Physical Assets				
002	One Motorcycle 70cc		122,000		122,000
Provision for Creation of Posts & Provision for Purchase of Physical Assets			2,192,000		2,192,000
DISTRICT MONITORING & EVALUATION UNIT			2,192,000		2,192,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2192000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
KQ2133	REGIONAL EDUCATION EXTENSION CENTER SHAH FAISAL COLONY KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>510,000</u>		<u>510,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>510,000</u>		<u>510,000</u>
A09601	Plant and Machinery		<u>510,000</u>		<u>510,000</u>
111	Two Water Dispensers		60,000		60,000
B21	One Multimedia Projector		450,000		450,000
Provision for Purchase of Physical Assets			510,000		510,000
REGIONAL EDUCATION EXTENSION CENTER SHAH FAISAL COLONY KARACHI			510,000		510,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 510000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
KQ2136	GOVT. ELEMENTARY COLLEGE OF EDUCATION (W) SHAH FAISAL COLONY KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>400,000</u>		<u>400,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>400,000</u>		<u>400,000</u>
A09601	Plant and Machinery		<u>400,000</u>		<u>400,000</u>
41	One Photo State Machine		400,000		400,000
Provision for Purchase of Physical Assets			400,000		400,000
GOVT. ELEMENTARY COLLEGE OF EDUCATION (W) SHAH FAISAL COLONY KARACHI			400,000		400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 400000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
KQ2287	DIRECTORATE OF HR AND TRAINING				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>912,000</u>		<u>912,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
02C	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>464,000</u>		<u>464,000</u>
A09601	Plant and Machinery		<u>464,000</u>		<u>464,000</u>
111	Two Water Dispensers		64,000		64,000
41	One Photo State Machine		400,000		400,000
Provision for Purchase of Physical Assets			912,000		912,000
DIRECTORATE OF HR AND TRAINING			912,000		912,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 912000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
KQ2894	DISTRICT MONITORING AND EVALUATION UNIT KIAMARI KARACHI				
(01)	Provision for Creation of Posts & Provision for Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,501,000</u>		<u>4,501,000</u>
A011	TOTAL PAY	<u>9</u>	<u>2,524,000</u>		<u>2,524,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>878,000</u>		<u>878,000</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>878,000</u>		<u>878,000</u>
C352	Chief Monitoring Officer (BPS-17)	1	541,000		541,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>7</u>	<u>1,646,000</u>		<u>1,646,000</u>
A01151	Basic Pay Other Staff	<u>7</u>	<u>1,646,000</u>		<u>1,646,000</u>
M244	MONITORING ASSISTANT(BPS-14) (MALE)	4	1,082,000		1,082,000
J053	JUNIOR CLERK (BPS-11)	1	224,000		224,000
D161	DRIVER (BPS-04)	1	177,000		177,000
N003	NAIB QASID (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>1,977,000</u>		<u>1,977,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,977,000</u>		<u>1,977,000</u>
A01202	House Rent Allowance		248,000		248,000
A01203	Conveyance Allowance		334,000		334,000
A01207	Washing Allowance		843,000		843,000
A01217	Medical Allowance		174,000		174,000
A0124S	Differential Allowance		378,000		378,000

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Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
KQ2894	DISTRICT MONITORING AND EVALUATION UNIT KIAMARI KARACHI				
(01)	Provision for Creation of Posts & Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>597,000</u>		<u>597,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>375,000</u>		<u>375,000</u>
A09201	Hardware		<u>375,000</u>		<u>375,000</u>
008	One Laptop		185,000		185,000
401	One Printer		50,000		50,000
C10	ONE COMPUTER WITH ALL ACCESSORIES		140,000		140,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>122,000</u>		<u>122,000</u>
A09501	Transport		<u>122,000</u>		<u>122,000</u>
002	One Motorcycle 70cc		122,000		122,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Creation of Posts & Provision for Purchase of Physical Assets			5,098,000		5,098,000
DISTRICT MONITORING AND EVALUATION UNIT KIAMARI KARACHI			5,098,000		5,098,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 5098000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
KX0125	DISTT MONITORING & EVALUATION UNIT KP				
(01)	Provision for Creation of Posts & Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,885,000</u>		<u>1,885,000</u>
A011	TOTAL PAY	<u>2</u>	<u>1,082,000</u>		<u>1,082,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>1,082,000</u>		<u>1,082,000</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>1,082,000</u>		<u>1,082,000</u>
AZ26	ASSISTANT CHIEF (BPS-17) MONITORING OFFICER	1	541,000		541,000
S236	SUPERINTENDENT (BPS-17)	1	541,000		541,000
A012	TOTAL ALLOWANCES		<u>803,000</u>		<u>803,000</u>
A012-1	REGULAR ALLOWANCES		<u>803,000</u>		<u>803,000</u>
A01202	House Rent Allowance		106,000		106,000
A01203	Conveyance Allowance		120,000		120,000
A01217	Medical Allowance		72,000		72,000
A0124R	Ad-Hoc Relief Allowance-2022		162,000		162,000
A0124S	Differential Allowance		343,000		343,000
A09	TOTAL PHYSICAL ASSETS		<u>307,000</u>		<u>307,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>185,000</u>		<u>185,000</u>
A09201	Hardware		<u>185,000</u>		<u>185,000</u>
008	One Laptop		185,000		185,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>122,000</u>		<u>122,000</u>
A09501	Transport		<u>122,000</u>		<u>122,000</u>

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Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
KX0125	DISTT MONITORING & EVALUATION UNIT KP				
(01)	Provision for Creation of Posts & Purchase of Physical Assets				
002	One Motorcycle 70cc		122,000		122,000
Provision for Creation of Posts & Purchase of Physical Assets			2,192,000		2,192,000
DISTT MONITORING & EVALUATION UNIT KP			2,192,000		2,192,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2192000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
LN0162	DISTT MONITORING & EVALUATION UNIT LARKA				
(01)	Provision for Creation of Posts & Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>942,000</u>		<u>942,000</u>
A011	TOTAL PAY	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>541,000</u>		<u>541,000</u>
AZ26	ASSISTANT CHIEF (BPS-17) MONITORING OFFICER	1	541,000		541,000
A012	TOTAL ALLOWANCES		<u>401,000</u>		<u>401,000</u>
A012-1	REGULAR ALLOWANCES		<u>401,000</u>		<u>401,000</u>
A01202	House Rent Allowance		53,000		53,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		36,000		36,000
A0124R	Ad-Hoc Relief Allowance-2022		81,000		81,000
A0124S	Differential Allowance		171,000		171,000
A09	TOTAL PHYSICAL ASSETS		<u>307,000</u>		<u>307,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>185,000</u>		<u>185,000</u>
A09201	Hardware		<u>185,000</u>		<u>185,000</u>
008	One Laptop		185,000		185,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>122,000</u>		<u>122,000</u>
A09501	Transport		<u>122,000</u>		<u>122,000</u>

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Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
LN0162	DISTT MONITORING & EVALUATION UNIT LARKA				
(01)	Provision for Creation of Posts & Purchase of Physical Assets				
002	One Motorcycle 70cc		122,000		122,000
Provision for Creation of Posts & Purchase of Physical Assets			1,249,000		1,249,000
DISTT MONITORING & EVALUATION UNIT LARKA			1,249,000		1,249,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1249000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
MP0169	DEPUTY DIRECTOR INSPCTION /REGISTRATION OF PRIVATE INSTITUTION MIRPURKHAS				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>912,000</u>		<u>912,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
02C	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>464,000</u>		<u>464,000</u>
A09601	Plant and Machinery		<u>464,000</u>		<u>464,000</u>
111	Two Water Dispensers		64,000		64,000
41	One Photo State Machine		400,000		400,000
Provision for Purchase of Physical Assets			912,000		912,000
DEPUTY DIRECTOR INSPCTION /REGISTRATION OF PRIVATE INSTITUTION MIRPURKHAS			912,000		912,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 912000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
MP0172	DISTT MONITORING & EVA UT MIRPURKHAS				
(01)	Provision for Creation of Posts & Provision for Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>942,000</u>		<u>942,000</u>
A011	TOTAL PAY	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>541,000</u>		<u>541,000</u>
AZ26	ASSISTANT CHIEF (BPS-17) MONITORING OFFICER	1	541,000		541,000
A012	TOTAL ALLOWANCES		<u>401,000</u>		<u>401,000</u>
A012-1	REGULAR ALLOWANCES		<u>401,000</u>		<u>401,000</u>
A01202	House Rent Allowance		53,000		53,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		36,000		36,000
A0124R	Ad-Hoc Relief Allowance-2022		81,000		81,000
A0124S	Differential Allowance		171,000		171,000
A09	TOTAL PHYSICAL ASSETS		<u>307,000</u>		<u>307,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>185,000</u>		<u>185,000</u>
A09201	Hardware		<u>185,000</u>		<u>185,000</u>
008	One Laptop		185,000		185,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>122,000</u>		<u>122,000</u>
A09501	Transport		<u>122,000</u>		<u>122,000</u>

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Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
MP0172	DISTT MONITORING & EVA UT MIRPURKHAS				
(01)	Provision for Creation of Posts & Provision for Purchase of Physical Assets				
002	One Motorcycle 70cc		122,000		122,000
Provision for Creation of Posts & Provision for Purchase of Physical Assets			1,249,000		1,249,000
DISTT MONITORING & EVA UT MIRPURKHAS			1,249,000		1,249,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1249000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
MX0355	DISTRICT MONITORING & EVALUATION UNIT				
(01)	Provision for Creation of Posts & Provision for Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,885,000</u>		<u>1,885,000</u>
A011	TOTAL PAY	<u>2</u>	<u>1,082,000</u>		<u>1,082,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>1,082,000</u>		<u>1,082,000</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>1,082,000</u>		<u>1,082,000</u>
S236	SUPERINTENDENT (BPS-17)	1	541,000		541,000
AZ26	ASSISTANT CHIEF (BPS-17) MONITORING OFFICER	1	541,000		541,000
A012	TOTAL ALLOWANCES		<u>803,000</u>		<u>803,000</u>
A012-1	REGULAR ALLOWANCES		<u>803,000</u>		<u>803,000</u>
A01202	House Rent Allowance		106,000		106,000
A01203	Conveyance Allowance		120,000		120,000
A01217	Medical Allowance		72,000		72,000
A0124R	Ad-Hoc Relief Allowance-2022		162,000		162,000
A0124S	Differential Allowance		343,000		343,000
A09	TOTAL PHYSICAL ASSETS		<u>307,000</u>		<u>307,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>185,000</u>		<u>185,000</u>
A09201	Hardware		<u>185,000</u>		<u>185,000</u>
008	One Laptop		185,000		185,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>122,000</u>		<u>122,000</u>
A09501	Transport		<u>122,000</u>		<u>122,000</u>

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Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
MX0355	DISTRICT MONITORING & EVALUATION UNIT				
(01)	Provision for Creation of Posts & Provision for Purchase of Physical Assets				
002	One Motorcycle 70cc		122,000		122,000
Provision for Creation of Posts & Provision for Purchase of Physical Assets			2,192,000		2,192,000
DISTRICT MONITORING & EVALUATION UNIT			2,192,000		2,192,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2192000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
MY0219	DISTRICT MONITORING & EVALUATION UNIT				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>307,000</u>		<u>307,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>185,000</u>		<u>185,000</u>
A09201	Hardware		<u>185,000</u>		<u>185,000</u>
008	One Laptop		185,000		185,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>122,000</u>		<u>122,000</u>
A09501	Transport		<u>122,000</u>		<u>122,000</u>
002	One Motorcycle 70cc		122,000		122,000
Provision for Purchase of Physical Assets			307,000		307,000
DISTRICT MONITORING & EVALUATION UNIT			307,000		307,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 307000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
NX0087	DISTT MONITORING & EVALUATION UNIT NF				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>307,000</u>		<u>307,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>185,000</u>		<u>185,000</u>
A09201	Hardware		<u>185,000</u>		<u>185,000</u>
008	One Laptop		185,000		185,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>122,000</u>		<u>122,000</u>
A09501	Transport		<u>122,000</u>		<u>122,000</u>
002	One Motorcycle 70cc		122,000		122,000
Provision for Purchase of Physical Assets			307,000		307,000
DISTT MONITORING & EVALUATION UNIT NF			307,000		307,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 307000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
SB0128	DIRECTOR GENERAL PITE BENAZIRABAD				
(01)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSETS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>698,000</u>		<u>698,000</u>
A011	TOTAL PAY	<u>2</u>	<u>386,000</u>		<u>386,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>386,000</u>		<u>386,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>386,000</u>		<u>386,000</u>
M142	MOUZIN (BPS-09)	1	210,000		210,000
P061	PLUMBER (BPS-04)	1	176,000		176,000
A012	TOTAL ALLOWANCES		<u>312,000</u>		<u>312,000</u>
A012-1	REGULAR ALLOWANCES		<u>312,000</u>		<u>312,000</u>
A01202	House Rent Allowance		38,000		38,000
A01203	Conveyance Allowance		45,000		45,000
A01207	Washing Allowance		38,000		38,000
A0124R	Ad-Hoc Relief Allowance-2022		58,000		58,000
A0124S	Differential Allowance		133,000		133,000
PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSETS			698,000		698,000
DIRECTOR GENERAL PITE BENAZIRABAD			698,000		698,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 698000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
SB0129	DIRECTORATE OF INSP & REG OF PVT INSTITU				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>464,000</u>		<u>464,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>464,000</u>		<u>464,000</u>
A09601	Plant and Machinery		<u>464,000</u>		<u>464,000</u>
111	Two Water Dispensers		64,000		64,000
41	One Photo State Machine		400,000		400,000
Provision for Purchase of Physical Assets			464,000		464,000
DIRECTORATE OF INSP & REG OF PVT INSTITU			464,000		464,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 464000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
SB0130	DISTT MONITORING & EVA UNIT BENAZIRABAD				
(01)	Provision for Creation of Posts & Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>942,000</u>		<u>942,000</u>
A011	TOTAL PAY	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>541,000</u>		<u>541,000</u>
AZ26	ASSISTANT CHIEF (BPS-17) MONITORING OFFICER	1	541,000		541,000
A012	TOTAL ALLOWANCES		<u>401,000</u>		<u>401,000</u>
A012-1	REGULAR ALLOWANCES		<u>401,000</u>		<u>401,000</u>
A01202	House Rent Allowance		53,000		53,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		36,000		36,000
A0124R	Ad-Hoc Relief Allowance-2022		81,000		81,000
A0124S	Differential Allowance		171,000		171,000
A09	TOTAL PHYSICAL ASSETS		<u>307,000</u>		<u>307,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>185,000</u>		<u>185,000</u>
A09201	Hardware		<u>185,000</u>		<u>185,000</u>
008	One Laptop		185,000		185,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>122,000</u>		<u>122,000</u>
A09501	Transport		<u>122,000</u>		<u>122,000</u>

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Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
SB0130	DISTT MONITORING & EVA UNIT BENAZIRABAD				
(01)	Provision for Creation of Posts & Purchase of Physical Assets				
002	One Motorcycle 70cc		122,000		122,000
Provision for Creation of Posts & Purchase of Physical Assets			1,249,000		1,249,000
DISTT MONITORING & EVA UNIT BENAZIRABAD			1,249,000		1,249,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1249000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
SL0049	DISTRICT MONITORING & EVALUATION UNIT				
(01)	Provision for Creation of Posts & Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>942,000</u>		<u>942,000</u>
A011	TOTAL PAY	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>541,000</u>		<u>541,000</u>
S236	SUPERINTENDENT (BPS-17)	1	541,000		541,000
A012	TOTAL ALLOWANCES		<u>401,000</u>		<u>401,000</u>
A012-1	REGULAR ALLOWANCES		<u>401,000</u>		<u>401,000</u>
A01202	House Rent Allowance		53,000		53,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		36,000		36,000
A0124R	Ad-Hoc Relief Allowance-2022		81,000		81,000
A0124S	Differential Allowance		171,000		171,000
A09	TOTAL PHYSICAL ASSETS		<u>307,000</u>		<u>307,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>185,000</u>		<u>185,000</u>
A09201	Hardware		<u>185,000</u>		<u>185,000</u>
008	One Laptop		185,000		185,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>122,000</u>		<u>122,000</u>
A09501	Transport		<u>122,000</u>		<u>122,000</u>
002	One Motorcycle 70cc		122,000		122,000

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Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
SL0049	DISTRICT MONITORING & EVALUATION UNIT				
(01)	Provision for Creation of Posts & Purchase of Physical Assets				
Provision for Creation of Posts & Purchase of Physical Assets			1,249,000		1,249,000
DISTRICT MONITORING & EVALUATION UNIT			1,249,000		1,249,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1249000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
SN0117	DISTT MONITORING & EVA UT SANGHAR				
(01)	Provision for Creation of Posts & Provision for Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>942,000</u>		<u>942,000</u>
A011	TOTAL PAY	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>541,000</u>		<u>541,000</u>
AZ26	ASSISTANT CHIEF (BPS-17) MONITORING OFFICER	1	541,000		541,000
A012	TOTAL ALLOWANCES		<u>401,000</u>		<u>401,000</u>
A012-1	REGULAR ALLOWANCES		<u>401,000</u>		<u>401,000</u>
A01202	House Rent Allowance		53,000		53,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		36,000		36,000
A0124R	Ad-Hoc Relief Allowance-2022		81,000		81,000
A0124S	Differential Allowance		171,000		171,000
A09	TOTAL PHYSICAL ASSETS		<u>307,000</u>		<u>307,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>185,000</u>		<u>185,000</u>
A09201	Hardware		<u>185,000</u>		<u>185,000</u>
008	One Laptop		185,000		185,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>122,000</u>		<u>122,000</u>
A09501	Transport		<u>122,000</u>		<u>122,000</u>

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Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
SN0117	DISTT MONITORING & EVA UT SANGHAR				
(01)	Provision for Creation of Posts & Provision for Purchase of Physical Assets				
002	One Motorcycle 70cc		122,000		122,000
Provision for Creation of Posts & Provision for Purchase of Physical Assets			1,249,000		1,249,000
DISTT MONITORING & EVA UT SANGHAR			1,249,000		1,249,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1249000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
SQ0360	DISTRICT MONITORING & EVALUATION UNIT				
(01)	Provision for Creation of Posts & Provision for Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,885,000</u>		<u>1,885,000</u>
A011	TOTAL PAY	<u>2</u>	<u>1,082,000</u>		<u>1,082,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>1,082,000</u>		<u>1,082,000</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>1,082,000</u>		<u>1,082,000</u>
AZ26	ASSISTANT CHIEF (BPS-17) MONITORING OFFICER	1	541,000		541,000
S236	SUPERINTENDENT (BPS-17)	1	541,000		541,000
A012	TOTAL ALLOWANCES		<u>803,000</u>		<u>803,000</u>
A012-1	REGULAR ALLOWANCES		<u>803,000</u>		<u>803,000</u>
A01202	House Rent Allowance		106,000		106,000
A01203	Conveyance Allowance		120,000		120,000
A01217	Medical Allowance		72,000		72,000
A0124R	Ad-Hoc Relief Allowance-2022		162,000		162,000
A0124S	Differential Allowance		343,000		343,000
A09	TOTAL PHYSICAL ASSETS		<u>307,000</u>		<u>307,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>185,000</u>		<u>185,000</u>
A09201	Hardware		<u>185,000</u>		<u>185,000</u>
008	One Laptop		185,000		185,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>122,000</u>		<u>122,000</u>
A09501	Transport		<u>122,000</u>		<u>122,000</u>

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Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
SQ0360	DISTRICT MONITORING & EVALUATION UNIT				
(01)	Provision for Creation of Posts & Provision for Purchase of Physical Assets				
002	One Motorcycle 70cc		122,000		122,000
Provision for Creation of Posts & Provision for Purchase of Physical Assets			2,192,000		2,192,000
DISTRICT MONITORING & EVALUATION UNIT			2,192,000		2,192,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2192000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
SY0164	DEPUTY DIRECTOR INSPECTION/REGISTRATION SUKKUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>464,000</u>		<u>464,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>464,000</u>		<u>464,000</u>
A09601	Plant and Machinery		<u>464,000</u>		<u>464,000</u>
111	Two Water Dispensers		64,000		64,000
41	One Photo State Machine		400,000		400,000
Provision for Purchase of Physical Assets			464,000		464,000
DEPUTY DIRECTOR INSPECTION/REGISTRATION SUKKUR			464,000		464,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 464000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
SY0167	DISTT MONITORING & EVA UT SUKKAR				
(01)	Provision for Creation of Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>942,000</u>		<u>942,000</u>
A011	TOTAL PAY	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>541,000</u>		<u>541,000</u>
AZ26	ASSISTANT CHIEF (BPS-17) MONITORING OFFICER	1	541,000		541,000
A012	TOTAL ALLOWANCES		<u>401,000</u>		<u>401,000</u>
A012-1	REGULAR ALLOWANCES		<u>401,000</u>		<u>401,000</u>
A01202	House Rent Allowance		53,000		53,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		36,000		36,000
A0124R	Ad-Hoc Relief Allowance-2022		81,000		81,000
A0124S	Differential Allowance		171,000		171,000
A09	TOTAL PHYSICAL ASSETS		<u>307,000</u>		<u>307,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>185,000</u>		<u>185,000</u>
A09201	Hardware		<u>185,000</u>		<u>185,000</u>
008	One Laptop		185,000		185,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>122,000</u>		<u>122,000</u>
A09501	Transport		<u>122,000</u>		<u>122,000</u>
002	One Motorcycle 70cc		122,000		122,000

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Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
SY0167	DISTT MONITORING & EVA UT SUKKAR				
(01)	Provision for Creation of Posts				
Provision for Creation of Posts			1,249,000		1,249,000
DISTT MONITORING & EVA UT SUKKAR			1,249,000		1,249,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1249000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
TN0218	DISTRICT MONITORING & EVALUATION UNIT				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>307,000</u>		<u>307,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>185,000</u>		<u>185,000</u>
A09201	Hardware		<u>185,000</u>		<u>185,000</u>
008	One Laptop		185,000		185,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>122,000</u>		<u>122,000</u>
A09501	Transport		<u>122,000</u>		<u>122,000</u>
002	One Motorcycle 70cc		122,000		122,000
Provision for Purchase of Physical Assets			307,000		307,000
DISTRICT MONITORING & EVALUATION UNIT			307,000		307,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 307000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
TQ0219	DISTRICT MONITORING & EVALUATION UNIT				
(01)	Provision for Creation of Posts & Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>942,000</u>		<u>942,000</u>
A011	TOTAL PAY	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>541,000</u>		<u>541,000</u>
S236	SUPERINTENDENT (BPS-17)	1	541,000		541,000
A012	TOTAL ALLOWANCES		<u>401,000</u>		<u>401,000</u>
A012-1	REGULAR ALLOWANCES		<u>401,000</u>		<u>401,000</u>
A01202	House Rent Allowance		53,000		53,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		36,000		36,000
A0124R	Ad-Hoc Relief Allowance-2022		81,000		81,000
A0124S	Differential Allowance		171,000		171,000
A09	TOTAL PHYSICAL ASSETS		<u>307,000</u>		<u>307,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>185,000</u>		<u>185,000</u>
A09201	Hardware		<u>185,000</u>		<u>185,000</u>
008	One Laptop		185,000		185,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>122,000</u>		<u>122,000</u>
A09501	Transport		<u>122,000</u>		<u>122,000</u>
002	One Motorcycle 70cc		122,000		122,000

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Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
TQ0219	DISTRICT MONITORING & EVALUATION UNIT				
(01)	Provision for Creation of Posts & Purchase of Physical Assets				
Provision for Creation of Posts & Purchase of Physical Assets			1,249,000		1,249,000
DISTRICT MONITORING & EVALUATION UNIT			1,249,000		1,249,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1249000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
TX0384	DISTRICT MONITORING & EVALUATION UNIT				
(01)	Provision for Creation of Posts & Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>942,000</u>		<u>942,000</u>
A011	TOTAL PAY	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>541,000</u>		<u>541,000</u>
S236	SUPERINTENDENT (BPS-17)	1	541,000		541,000
A012	TOTAL ALLOWANCES		<u>401,000</u>		<u>401,000</u>
A012-1	REGULAR ALLOWANCES		<u>401,000</u>		<u>401,000</u>
A01202	House Rent Allowance		53,000		53,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		36,000		36,000
A0124R	Ad-Hoc Relief Allowance-2022		81,000		81,000
A0124S	Differential Allowance		171,000		171,000
A09	TOTAL PHYSICAL ASSETS		<u>307,000</u>		<u>307,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>185,000</u>		<u>185,000</u>
A09201	Hardware		<u>185,000</u>		<u>185,000</u>
008	One Laptop		185,000		185,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>122,000</u>		<u>122,000</u>
A09501	Transport		<u>122,000</u>		<u>122,000</u>
002	One Motorcycle 70cc		122,000		122,000

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Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
TX0384	DISTRICT MONITORING & EVALUATION UNIT				
(01)	Provision for Creation of Posts & Purchase of Physical Assets				
Provision for Creation of Posts & Purchase of Physical Assets			1,249,000		1,249,000
DISTRICT MONITORING & EVALUATION UNIT			1,249,000		1,249,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1249000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
UT0072	DISTT MONITORING & EVA UT UMERKOT				
(01)	Provision for Creation of Posts & Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>942,000</u>		<u>942,000</u>
A011	TOTAL PAY	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>541,000</u>		<u>541,000</u>
AZ26	ASSISTANT CHIEF (BPS-17) MONITORING OFFICER	1	541,000		541,000
A012	TOTAL ALLOWANCES		<u>401,000</u>		<u>401,000</u>
A012-1	REGULAR ALLOWANCES		<u>401,000</u>		<u>401,000</u>
A01202	House Rent Allowance		53,000		53,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		36,000		36,000
A0124R	Ad-Hoc Relief Allowance-2022		81,000		81,000
A0124S	Differential Allowance		171,000		171,000
A09	TOTAL PHYSICAL ASSETS		<u>307,000</u>		<u>307,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>185,000</u>		<u>185,000</u>
A09201	Hardware		<u>185,000</u>		<u>185,000</u>
008	One Laptop		185,000		185,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>122,000</u>		<u>122,000</u>
A09501	Transport		<u>122,000</u>		<u>122,000</u>

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Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
UT0072	DISTT MONITORING & EVA UT UMERKOT				
(01)	Provision for Creation of Posts & Purchase of Physical Assets				
002	One Motorcycle 70cc		122,000		122,000
Provision for Creation of Posts & Purchase of Physical Assets			1,249,000		1,249,000
DISTT MONITORING & EVA UT UMERKOT			1,249,000		1,249,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1249000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
QS0083	DISTT MONITORING & EVA UT SHAHDADKOT				
(01)	Provision for Creation of Posts & Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>942,000</u>		<u>942,000</u>
A011	TOTAL PAY	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>541,000</u>		<u>541,000</u>
AZ26	ASSISTANT CHIEF (BPS-17) MONITORING OFFICER	1	541,000		541,000
A012	TOTAL ALLOWANCES		<u>401,000</u>		<u>401,000</u>
A012-1	REGULAR ALLOWANCES		<u>401,000</u>		<u>401,000</u>
A01202	House Rent Allowance		53,000		53,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		36,000		36,000
A0124R	Ad-Hoc Relief Allowance-2022		81,000		81,000
A0124S	Differential Allowance		171,000		171,000
A09	TOTAL PHYSICAL ASSETS		<u>307,000</u>		<u>307,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>185,000</u>		<u>185,000</u>
A09201	Hardware		<u>185,000</u>		<u>185,000</u>
008	One Laptop		185,000		185,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>122,000</u>		<u>122,000</u>
A09501	Transport		<u>122,000</u>		<u>122,000</u>

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Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
QS0083	DISTT MONITORING & EVA UT SHAHDADKOT				
(01)	Provision for Creation of Posts & Purchase of Physical Assets				
002	One Motorcycle 70cc		122,000		122,000
Provision for Creation of Posts & Purchase of Physical Assets			1,249,000		1,249,000
DISTT MONITORING & EVA UT SHAHDADKOT			1,249,000		1,249,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1249000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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SC21151 (151)
Primary Education

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON		
		RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
DD0384	GBPS PHAKA DISTRICT DADU	<u>1,050,000</u>		<u>1,050,000</u>
(01)	PROVISION FOR PUR CHAE OF PHYSICAL ASSESTS	1,050,000		1,050,000
MX0402	TEO MALE PRIMARY DHALI MITHI	<u>597,000</u>		<u>597,000</u>
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAM ASSESTS	597,000		597,000
SL0118	TEO GHARO CHAN (M) PRIMARY	<u>783,000</u>		<u>783,000</u>
(01)	PROVISION FOR CREATION OF POST & PHYSICAL ASSESTS	783,000		783,000
SL0119	TEO GHARO CHAN(F) PRIMARY	<u>783,000</u>		<u>783,000</u>
(01)	PROVISION FOR CREATION OF POST & PHYSICAL ASSESTS	783,000		783,000
SL0121	TEO SHAH BANDAR (M) PRIMARY	<u>658,000</u>		<u>658,000</u>
(01)	PROVISION FOR CREATION OF POST & PHYSICAL ASSESTS	658,000		658,000
SL0122	TEO SHAH BANDAR (F) PRIMARY	<u>658,000</u>		<u>658,000</u>
(01)	PROVISION FOR CREATION OF POST & PHYSICAL ASSESTS	658,000		658,000
SL0123	TEO MIRPUR BITHRO (M) PRIMARY	<u>766,000</u>		<u>766,000</u>
(01)	PROVISION FOR CREATION OF POST & PHYSICAL ASSESTS	766,000		766,000
SL0124	TEO MIRPUR BITHORO (F) PRIMARY	<u>783,000</u>		<u>783,000</u>
(01)	PROVISION FOR CREATION OF POST & PHYSICAL ASSESTS	783,000		783,000
SL0125	TEO JATI (M) PRIMARY	<u>783,000</u>		<u>783,000</u>
(01)	PROVISION FOR CREATION OF POST & PHYSICAL ASSESTS	783,000		783,000
SL0126	TEO JATI (F) PRIMARY	<u>783,000</u>		<u>783,000</u>

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SC21151 (151)
Primary Education

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	PROVISION FOR CREATION OF POST & PHYSICAL ASSESTS	783,000		783,000
JK0137	TEO THULL (M) PRIMARY	<u>478,000</u>		<u>478,000</u>
(01)	Provision for creation of posts	478,000		478,000
KK0124	TEO KASHMORE (M) PRIMARY	<u>852,000</u>		<u>852,000</u>
(01)	Provision for creation of posts	852,000		852,000
MX0215	TEO CHACHRO (M) PRIMARY	<u>604,000</u>		<u>604,000</u>
(01)	Provision for creation of Posts and provision parchse of physical Assets	604,000		604,000
MX0219	TEO DIPLO (M) PRIMARY	<u>596,000</u>		<u>596,000</u>
(01)	Provision for creation of Posts and provision parchse of physical Assets	596,000		596,000
MX0220	TEO DIPLO (F) PRIMARY	<u>437,000</u>		<u>437,000</u>
(01)	Provision for creation of Posts and provision parchse of physical Assets	437,000		437,000
QS0150	TEO KAMBER (M) PRIMARY	<u>2,078,000</u>		<u>2,078,000</u>
(01)	Provision for Creation of Posts	2,078,000		2,078,000
QS0151	TEO KAMBER(F) PRIMARY	<u>2,817,000</u>		<u>2,817,000</u>
(01)	PROVISION FOR CREATION OF POSTS	2,817,000		2,817,000
QS0152	TEO SHAHDADKOT (M) PRIMARY	<u>3,114,000</u>		<u>3,114,000</u>
(01)	PROVISION FOR CREATION OF POSTS	3,114,000		3,114,000
QS0153	TEO SHAHDADKOT (F) PRIMARY	<u>3,690,000</u>		<u>3,690,000</u>
(01)	Provision for Creation of Posts	3,690,000		3,690,000
QS0154	TEO WARAH (M) PRIMARY	<u>2,938,000</u>		<u>2,938,000</u>

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SC21151 (151)
Primary Education

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON		
		RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	PROVISION FOR CREATION OF POSTS	2,938,000		2,938,000
QS0155	TEO WARAHT (F) PRIMARY	<u>2,928,000</u>		<u>2,928,000</u>
(01)	PROVISION FOR CREATION OF POSTS	2,928,000		2,928,000
QS0156	TEO MIRO KHAN (M) PRIMARY	<u>3,870,000</u>		<u>3,870,000</u>
(01)	PROVISION FOR CREATION OF POSTS	3,870,000		3,870,000
QS0157	TEO MIRO KHAN (F) PRIMARY	<u>2,938,000</u>		<u>2,938,000</u>
(01)	Provision for Creation of Posts	2,938,000		2,938,000
QS0158	TEO SUJAWAL (M) PRIMARY	<u>1,916,000</u>		<u>1,916,000</u>
(01)	PROVISION FOR CREATION OF POSTS	1,916,000		1,916,000
QS0159	TEO SUJAWAL (F) PRIMARY	<u>2,817,000</u>		<u>2,817,000</u>
(01)	PROVISION FOR CREATION OF POSTS	2,817,000		2,817,000
QS0160	TEO NASEERABAD (M) PRIMARY	<u>3,035,000</u>		<u>3,035,000</u>
(01)	PROVISION FOR CREATION OF POSTS	3,035,000		3,035,000
QS0161	TEO NASEERABAD (F) PRIMARY	<u>2,938,000</u>		<u>2,938,000</u>
(01)	PROVISION FOR CREATION OF POSTS	2,938,000		2,938,000
QS0162	TEO KOBO SAEED KHAN (M) PRIMARY	<u>2,938,000</u>		<u>2,938,000</u>
(01)	Provision for Creation of Posts	2,938,000		2,938,000
QS0163	TEO KOBO SAEED KHAN (F) PRIMARY	<u>2,817,000</u>		<u>2,817,000</u>
(01)	PROVISION FOR CREATION OF POSTS	2,817,000		2,817,000
UT0176	TEO UMERKOT (M) PRIMARY	<u>1,050,000</u>		<u>1,050,000</u>
(01)	Provision for creation of posts	1,050,000		1,050,000
UT0178	TEO PITHORO (M) PRIMARY	<u>301,000</u>		<u>301,000</u>
(01)	Provision for creation of posts	301,000		301,000

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SC21151 (151)
Primary Education

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON		
		RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
BI0350	TEO S-F RAHOO (M) PRIMARY	<u>24,799,000</u>		<u>24,799,000</u>
(01)	PROVISION FOR CREATION OF POSTS	24,799,000		24,799,000
DD0190	TEO DADU (M) PRIMARY	<u>18,254,000</u>		<u>18,254,000</u>
(01)	Provisino for Purchase of Physical Assets	18,254,000		18,254,000
DD0194	TEO JOHI (M) PRIMARY	<u>16,197,000</u>		<u>16,197,000</u>
(01)	Provisin for Creation of Posts & Purchase of Physical Assets	16,197,000		16,197,000
DD0195	TEO JOHI (F) PRIMARY	<u>10,420,000</u>		<u>10,420,000</u>
(01)	Provision for creation of posts	10,420,000		10,420,000
DD0196	TEO K.N SHAH (M) PRIMARY	<u>14,064,000</u>		<u>14,064,000</u>
(01)	Provisin for Creation of Posts & Purchase of Physical Assets	14,064,000		14,064,000
DD0197	TEO K.N SHAH (F) PRIMARY	<u>14,814,000</u>		<u>14,814,000</u>
(01)	Provision for creation of posts	14,814,000		14,814,000
HB0379	TEO HYDERABAD TALUKA (M) PRIMARY	<u>66,627,000</u>		<u>66,627,000</u>
(01)	Provision for creation of posts	66,627,000		66,627,000
HB0380	TEO HYDERABAD TALUKA (F) PRIMARY	<u>37,739,000</u>		<u>37,739,000</u>
(01)	Provision for creation of posts	37,739,000		37,739,000
JO0140	GBPS CARE COLONY (PRIMARY SCHOOL) SEHWAN-II	<u>263,000</u>		<u>263,000</u>
(01)	Provision for creation of Posts	263,000		263,000
SB0232	TEO SAKRAND (F) PRIMARY BENAZIRABAD	<u>604,000</u>		<u>604,000</u>
(01)	PROVISION FOR CREATION OF POST	604,000		604,000
SB0234	TEO DAUR (M) PRIMARY	<u>601,000</u>		<u>601,000</u>

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SC21151 (151)
Primary Education

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	PROVISION FOR CREATION OF POST	601,000		601,000
SL0024	TEO SUJAWAL (M) PRIMARY	<u>783,000</u>		<u>783,000</u>
(01)	Provision for creation of posts	783,000		783,000
SL0025	TEO SUJAWAL (F) PRIMARY	<u>783,000</u>		<u>783,000</u>
(01)	Provision for creation of posts	783,000		783,000
GO0141	TEO GHOTKI (M) PRIMARY	<u>1,084,000</u>		<u>1,084,000</u>
(01)	Provision for creation of Posts and provision parchse of physical Assets	1,084,000		1,084,000
GO0147	TEO DHARKI (M) PRIMARY	<u>301,000</u>		<u>301,000</u>
(01)	Provision for creation of Posts and provision parchse of physical Assets	301,000		301,000
Total Schemes: 46 Total SNEs:46 GRAND TOTAL:		260,129,000		260,129,000

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Primary Education

Charged:	
Voted:	260,129,000
Grand Total:	260,129,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2023-2024**

NON RECURRING	RECURRING	TOTAL

Rs

Rs

Rs

**SUMMARY
FUNCTIONAL**

091102	PRIMARY (Voted)	260,129,000	260,129,000

Total

260,129,000

260,129,000

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Primary Education

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>250,470,000</u>		<u>250,470,000</u>
A011	TOTAL PAY	<u>124,346,000</u>		<u>124,346,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1,480,000</u>		<u>1,480,000</u>
A01101	Basic Pay Of Officer	1,480,000		1,480,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>122,866,000</u>		<u>122,866,000</u>
A01151	Basic Pay Other Staff	122,866,000		122,866,000
A012	TOTAL ALLOWANCES	<u>126,124,000</u>		<u>126,124,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>126,124,000</u>		<u>126,124,000</u>
A01202	House Rent Allowance	14,982,000		14,982,000
A01203	Conveyance Allowance	19,215,000		19,215,000
A01207	Washing Allowance	33,000		33,000
A0120D	Integrated Allowance	3,452,000		3,452,000
A01217	Medical Allowance	14,616,000		14,616,000
A0124R	Ad-Hoc Relief Allowance-2022	22,536,000		22,536,000
A0124S	Differential Allowance	51,290,000		51,290,000
A09	TOTAL PHYSICAL ASSETS	<u>9,659,000</u>		<u>9,659,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>3,432,000</u>		<u>3,432,000</u>
A09201	Hardware	3,432,000		3,432,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>2,554,000</u>		<u>2,554,000</u>
A09601	Plant and Machinery	2,554,000		2,554,000

8
Primary Education

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>3,673,000</u>		<u>3,673,000</u>
A09701	Furniture and fixtures	3,673,000		3,673,000
NET TOTAL		260,129,000		260,129,000

9
Primary Education
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024

PAY SCALE	FRESH POSTS	BASIC PAY
01	718	122,338,000
04	3	528,000
17	2	1,480,000
TOTAL:	723	124,346,000

10
Primary Education

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
DD0384	GBPS PHAKA DISTRICT DADU				
(01)	PROVISION FOR PUR CHAE OF PHYSICAL ASSESTS				
A09	TOTAL PHYSICAL ASSETS		<u>1,050,000</u>		<u>1,050,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>		<u>286,000</u>
A09201	Hardware		<u>286,000</u>		<u>286,000</u>
024	One Computer with all accessories		224,000		224,000
16	One Laser Printer		62,000		62,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>464,000</u>		<u>464,000</u>
A09601	Plant and Machinery		<u>464,000</u>		<u>464,000</u>
016	One Electric Water Cooler		72,000		72,000
057	Solar Energy System with all accessories		300,000		300,000
FN8	ceiling Fans		72,000		72,000
P07	One Water Pump Machine		20,000		20,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
011	Furniture & Fixture		300,000		300,000
PROVISION FOR PUR CHAE OF PHYSICAL ASSESTS			1,050,000		1,050,000
GBPS PHAKA DISTRICT DADU			1,050,000		1,050,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1050000 /-(Non-Recurring) will be required for the purpose during 2023-2024

11
Primary Education

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
MX0402	TEO MALE PRIMARY DHALI MITHI				
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAM ASSESTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>597,000</u>		<u>597,000</u>
A011	TOTAL PAY	<u>3</u>	<u>320,000</u>		<u>320,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>320,000</u>		<u>320,000</u>
A01151	Basic Pay Other Staff	<u>3</u>	<u>320,000</u>		<u>320,000</u>
N003	NAIB QASID (BPS-01)	3	320,000		320,000
A012	TOTAL ALLOWANCES		<u>277,000</u>		<u>277,000</u>
A012-1	REGULAR ALLOWANCES		<u>277,000</u>		<u>277,000</u>
A01202	House Rent Allowance		32,000		32,000
A01203	Conveyance Allowance		43,000		43,000
A0120D	Integrated Allowance		8,000		8,000
A01217	Medical Allowance		34,000		34,000
A0124R	Ad-Hoc Relief Allowance-2022		49,000		49,000
A0124S	Differential Allowance		111,000		111,000
PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAM ASSESTS			597,000		597,000
TEO MALE PRIMARY DHALI MITHI			597,000		597,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 597000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Primary Education

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
SL0118	TEO GHARO CHAN (M) PRIMARY				
(01)	PROVISION FOR CREATION OF POST & PHYSICAL ASSESTS				
A09	TOTAL PHYSICAL ASSETS		<u>783,000</u>		<u>783,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>		<u>286,000</u>
A09201	Hardware		<u>286,000</u>		<u>286,000</u>
024	One Computer with all accessories		224,000		224,000
063	One Laser Printer		62,000		62,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>197,000</u>		<u>197,000</u>
A09601	Plant and Machinery		<u>197,000</u>		<u>197,000</u>
041	Photo State Machine		125,000		125,000
209	One Electrical Water Cooler		72,000		72,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
011	Furniture & Fixture		300,000		300,000
PROVISION FOR CREATION OF POST & PHYSICAL ASSESTS			783,000		783,000
TEO GHARO CHAN (M) PRIMARY			783,000		783,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 783000 /-(Non-Recurring) will be required for the purpose during 2023-2024

13
Primary Education

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
SL0119	TEO GHARO CHAN(F) PRIMARY				
(01)	PROVISION FOR CREATION OF POST & PHYSICAL ASSESTS				
A09	TOTAL PHYSICAL ASSETS		<u>783,000</u>		<u>783,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>		<u>286,000</u>
A09201	Hardware		<u>286,000</u>		<u>286,000</u>
024	One Computer with all accessories		224,000		224,000
16	One Laser Printer		62,000		62,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>197,000</u>		<u>197,000</u>
A09601	Plant and Machinery		<u>197,000</u>		<u>197,000</u>
041	Photo State Machine		125,000		125,000
209	One Electrical Water Cooler		72,000		72,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
011	Furniture & Fixture		300,000		300,000
PROVISION FOR CREATION OF POST & PHYSICAL ASSESTS			783,000		783,000
TEO GHARO CHAN(F) PRIMARY			783,000		783,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 783000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Primary Education

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NUMBER OF POSTS	NON RECURRING	RECURRING
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
SL0121	TEO SHAH BANDAR (M) PRIMARY			
(01)	PROVISION FOR CREATION OF POST & PHYSICAL ASSESTS			
A09	TOTAL PHYSICAL ASSETS		<u>658,000</u>	<u>658,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>	<u>286,000</u>
A09201	Hardware		<u>286,000</u>	<u>286,000</u>
04C	One computer with all accessories		224,000	224,000
063	One Laser Printer		62,000	62,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>72,000</u>	<u>72,000</u>
A09601	Plant and Machinery		<u>72,000</u>	<u>72,000</u>
209	One Electrical Water Cooler		72,000	72,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>	<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>	<u>300,000</u>
011	Furniture & Fixture		300,000	300,000
PROVISION FOR CREATION OF POST & PHYSICAL ASSESTS			658,000	658,000
TEO SHAH BANDAR (M) PRIMARY			658,000	658,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 658000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Primary Education

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NUMBER OF POSTS	NON RECURRING	RECURRING
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
SL0122	TEO SHAH BANDAR (F) PRIMARY			
(01)	PROVISION FOR CREATION OF POST & PHYSICAL ASSESTS			
A09	TOTAL PHYSICAL ASSETS		<u>658,000</u>	<u>658,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>	<u>286,000</u>
A09201	Hardware		<u>286,000</u>	<u>286,000</u>
04C	One computer with all accessories		224,000	224,000
063	One Laser Printer		62,000	62,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>72,000</u>	<u>72,000</u>
A09601	Plant and Machinery		<u>72,000</u>	<u>72,000</u>
209	One Electrical Water Cooler		72,000	72,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>	<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>	<u>300,000</u>
011	Furniture & Fixture		300,000	300,000
PROVISION FOR CREATION OF POST & PHYSICAL ASSESTS			658,000	658,000
TEO SHAH BANDAR (F) PRIMARY			658,000	658,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 658000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Primary Education

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NUMBER OF POSTS	NON RECURRING	RECURRING
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
SL0123	TEO MIRPUR BITHRO (M) PRIMARY			
(01)	PROVISION FOR CREATION OF POST & PHYSICAL ASSESTS			
A09	TOTAL PHYSICAL ASSETS		<u>766,000</u>	<u>766,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>	<u>286,000</u>
A09201	Hardware		<u>286,000</u>	<u>286,000</u>
04C	One computer with all accessories		224,000	224,000
063	One Laser Printer		62,000	62,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>180,000</u>	<u>180,000</u>
A09601	Plant and Machinery		<u>180,000</u>	<u>180,000</u>
041	Photo State Machine		108,000	108,000
209	One Electrical Water Cooler		72,000	72,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>	<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>	<u>300,000</u>
011	Furniture & Fixture		300,000	300,000
PROVISION FOR CREATION OF POST & PHYSICAL ASSESTS			766,000	766,000
TEO MIRPUR BITHRO (M) PRIMARY			766,000	766,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 766000 /-(Non-Recurring) will be required for the purpose during 2023-2024

17
Primary Education

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
SL0124	TEO MIRPUR BITHORO (F) PRIMARY				
(01)	PROVISION FOR CREATION OF POST & PHYSICAL ASSESTS				
A09	TOTAL PHYSICAL ASSETS		<u>783,000</u>		<u>783,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>		<u>286,000</u>
A09201	Hardware		<u>286,000</u>		<u>286,000</u>
024	One Computer with all accessories		224,000		224,000
16	One Laser Printer		62,000		62,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>197,000</u>		<u>197,000</u>
A09601	Plant and Machinery		<u>197,000</u>		<u>197,000</u>
041	Photo State Machine		125,000		125,000
P07	One Water Pump Machine		72,000		72,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
011	Furniture & Fixture		300,000		300,000
PROVISION FOR CREATION OF POST & PHYSICAL ASSESTS			783,000		783,000
TEO MIRPUR BITHORO (F) PRIMARY			783,000		783,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 783000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Primary Education

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
SL0125	TEO JATI (M) PRIMARY				
(01)	PROVISION FOR CREATION OF POST & PHYSICAL ASSESTS				
A09	TOTAL PHYSICAL ASSETS		<u>783,000</u>		<u>783,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>		<u>286,000</u>
A09201	Hardware		<u>286,000</u>		<u>286,000</u>
024	One Computer with all accessories		224,000		224,000
16	One Laser Printer		62,000		62,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>197,000</u>		<u>197,000</u>
A09601	Plant and Machinery		<u>197,000</u>		<u>197,000</u>
041	Photo State Machine		125,000		125,000
P07	One Water Pump Machine		72,000		72,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
011	Furniture & Fixture		300,000		300,000
PROVISION FOR CREATION OF POST & PHYSICAL ASSESTS			783,000		783,000
TEO JATI (M) PRIMARY			783,000		783,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 783000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Primary Education

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
SL0126	TEO JATI (F) PRIMARY				
(01)	PROVISION FOR CREATION OF POST & PHYSICAL ASSESTS				
A09	TOTAL PHYSICAL ASSETS		<u>783,000</u>		<u>783,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>		<u>286,000</u>
A09201	Hardware		<u>286,000</u>		<u>286,000</u>
024	One Computer with all accessories		224,000		224,000
16	One Laser Printer		62,000		62,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>197,000</u>		<u>197,000</u>
A09601	Plant and Machinery		<u>197,000</u>		<u>197,000</u>
041	Photo State Machine		125,000		125,000
209	One Electrical Water Cooler		72,000		72,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
011	Furniture & Fixture		300,000		300,000
PROVISION FOR CREATION OF POST & PHYSICAL ASSESTS			783,000		783,000
TEO JATI (F) PRIMARY			783,000		783,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 783000 /-(Non-Recurring) will be required for the purpose during 2023-2024

20
Primary Education

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
JK0137	TEO THULL (M) PRIMARY				
(01)	Provision for creation of posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>478,000</u>		<u>478,000</u>
A011	TOTAL PAY	<u>1</u>	<u>163,000</u>		<u>163,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>163,000</u>		<u>163,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>163,000</u>		<u>163,000</u>
C089	CHOWKIDAR (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>315,000</u>		<u>315,000</u>
A012-1	REGULAR ALLOWANCES		<u>315,000</u>		<u>315,000</u>
A01202	House Rent Allowance		163,000		163,000
A01203	Conveyance Allowance		16,000		16,000
A0120D	Integrated Allowance		4,000		4,000
A01217	Medical Allowance		17,000		17,000
A0124R	Ad-Hoc Relief Allowance-2022		56,000		56,000
A0124S	Differential Allowance		59,000		59,000
Provision for creation of posts			478,000		478,000
TEO THULL (M) PRIMARY			478,000		478,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 478000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Primary Education

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
KK0124	TEO KASHMORE (M) PRIMARY				
(01)	Provision for creation of posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>852,000</u>		<u>852,000</u>
A011	TOTAL PAY	<u>2</u>	<u>369,000</u>		<u>369,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>369,000</u>		<u>369,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>369,000</u>		<u>369,000</u>
C089	CHOWKIDAR (BPS-01)	2	369,000		369,000
A012	TOTAL ALLOWANCES		<u>483,000</u>		<u>483,000</u>
A012-1	REGULAR ALLOWANCES		<u>483,000</u>		<u>483,000</u>
A01202	House Rent Allowance		48,000		48,000
A01203	Conveyance Allowance		71,000		71,000
A0120D	Integrated Allowance		8,000		8,000
A01217	Medical Allowance		68,000		68,000
A0124R	Ad-Hoc Relief Allowance-2022		190,000		190,000
A0124S	Differential Allowance		98,000		98,000
Provision for creation of posts			852,000		852,000
TEO KASHMORE (M) PRIMARY			852,000		852,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 852000 /-(Non-Recurring) will be required for the purpose during 2023-2024

22
Primary Education

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
MX0215	TEO CHACHRO (M) PRIMARY				
(01)	Provision for creation of Posts and provision parchse of physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>604,000</u>		<u>604,000</u>
A011	TOTAL PAY	<u>2</u>	<u>326,000</u>		<u>326,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>326,000</u>		<u>326,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>326,000</u>		<u>326,000</u>
C089	CHOWKIDAR (BPS-01)	1	163,000		163,000
N003	NAIB QASID (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>278,000</u>		<u>278,000</u>
A012-1	REGULAR ALLOWANCES		<u>278,000</u>		<u>278,000</u>
A01202	House Rent Allowance		32,000		32,000
A01203	Conveyance Allowance		43,000		43,000
A0120D	Integrated Allowance		8,000		8,000
A01217	Medical Allowance		34,000		34,000
A0124R	Ad-Hoc Relief Allowance-2022		49,000		49,000
A0124S	Differential Allowance		112,000		112,000
Provision for creation of Posts and provision parchse of physical Assets			604,000		604,000
TEO CHACHRO (M) PRIMARY			604,000		604,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 604000 /-(Non-Recurring) will be required for the purpose during 2023-2024

23
Primary Education

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
MX0219	TEO DIPLO (M) PRIMARY				
(01)	Provision for creation of Posts and provision parchse of physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>596,000</u>		<u>596,000</u>
A011	TOTAL PAY	<u>2</u>	<u>323,000</u>		<u>323,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>323,000</u>		<u>323,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>323,000</u>		<u>323,000</u>
C089	CHOWKIDAR (BPS-01)	1	163,000		163,000
N003	NAIB QASID (BPS-01)	1	160,000		160,000
A012	TOTAL ALLOWANCES		<u>273,000</u>		<u>273,000</u>
A012-1	REGULAR ALLOWANCES		<u>273,000</u>		<u>273,000</u>
A01202	House Rent Allowance		32,000		32,000
A01203	Conveyance Allowance		43,000		43,000
A0120D	Integrated Allowance		4,000		4,000
A01217	Medical Allowance		33,000		33,000
A0124R	Ad-Hoc Relief Allowance-2022		49,000		49,000
A0124S	Differential Allowance		112,000		112,000
Provision for creation of Posts and provision parchse of physical Assets			596,000		596,000
TEO DIPLO (M) PRIMARY			596,000		596,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 596000 /-(Non-Recurring) will be required for the purpose during 2023-2024

24
Primary Education

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
MX0220	TEO DIPLO (F) PRIMARY				
(01)	Provision for creation of Posts and provision parchse of physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>437,000</u>		<u>437,000</u>
A011	TOTAL PAY	<u>1</u>	<u>160,000</u>		<u>160,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>160,000</u>		<u>160,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>160,000</u>		<u>160,000</u>
C089	CHOWKIDAR (BPS-01)	1	160,000		160,000
A012	TOTAL ALLOWANCES		<u>277,000</u>		<u>277,000</u>
A012-1	REGULAR ALLOWANCES		<u>277,000</u>		<u>277,000</u>
A01202	House Rent Allowance		32,000		32,000
A01203	Conveyance Allowance		43,000		43,000
A01207	Washing Allowance		33,000		33,000
A0120D	Integrated Allowance		4,000		4,000
A0124R	Ad-Hoc Relief Allowance-2022		53,000		53,000
A0124S	Differential Allowance		112,000		112,000
Provision for creation of Posts and provision parchse of physical Assets			437,000		437,000
TEO DIPLO (F) PRIMARY			437,000		437,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 437000 /-(Non-Recurring) will be required for the purpose during 2023-2024

25
Primary Education

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
QS0150	TEO KAMBER (M) PRIMARY				
(01)	Provision for Creation of Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,078,000</u>		<u>2,078,000</u>
A011	TOTAL PAY	<u>9</u>	<u>1,434,000</u>		<u>1,434,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>9</u>	<u>1,434,000</u>		<u>1,434,000</u>
A01151	Basic Pay Other Staff	<u>9</u>	<u>1,434,000</u>		<u>1,434,000</u>
N003	NAIB QASID (BPS-01)	5	786,000		786,000
S008	SANITARY WORKER (BPS-01)	4	648,000		648,000
A012	TOTAL ALLOWANCES		<u>644,000</u>		<u>644,000</u>
A012-1	REGULAR ALLOWANCES		<u>644,000</u>		<u>644,000</u>
A01202	House Rent Allowance		163,000		163,000
A01203	Conveyance Allowance		16,000		16,000
A0120D	Integrated Allowance		36,000		36,000
A01217	Medical Allowance		153,000		153,000
A0124R	Ad-Hoc Relief Allowance-2022		56,000		56,000
A0124S	Differential Allowance		220,000		220,000
Provision for Creation of Posts			2,078,000		2,078,000
TEO KAMBER (M) PRIMARY			2,078,000		2,078,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2078000 /-(Non-Recurring) will be required for the purpose during 2023-2024

26
Primary Education

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
QS0151	TEO KAMBER(F) PRIMARY				
(01)	PROVISION FOR CREATION OF POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,817,000</u>		<u>2,817,000</u>
A011	TOTAL PAY	<u>10</u>	<u>1,434,000</u>		<u>1,434,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>10</u>	<u>1,434,000</u>		<u>1,434,000</u>
A01151	Basic Pay Other Staff	<u>10</u>	<u>1,434,000</u>		<u>1,434,000</u>
N003	NAIB QASID (BPS-01)	6	786,000		786,000
S008	SANITARY WORKER (BPS-01)	4	648,000		648,000
A012	TOTAL ALLOWANCES		<u>1,383,000</u>		<u>1,383,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,383,000</u>		<u>1,383,000</u>
A01202	House Rent Allowance		161,000		161,000
A01203	Conveyance Allowance		214,000		214,000
A0120D	Integrated Allowance		40,000		40,000
A01217	Medical Allowance		165,000		165,000
A0124R	Ad-Hoc Relief Allowance-2022		244,000		244,000
A0124S	Differential Allowance		559,000		559,000
PROVISION FOR CREATION OF POSTS			2,817,000		2,817,000
TEO KAMBER(F) PRIMARY			2,817,000		2,817,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2817000 /-(Non-Recurring) will be required for the purpose during 2023-2024

27
Primary Education

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
QS0152	TEO SHAHDADKOT (M) PRIMARY				
(01)	PROVISION FOR CREATION OF POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,114,000</u>		<u>3,114,000</u>
A011	TOTAL PAY	<u>9</u>	<u>1,610,000</u>		<u>1,610,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>9</u>	<u>1,610,000</u>		<u>1,610,000</u>
A01151	Basic Pay Other Staff	<u>9</u>	<u>1,610,000</u>		<u>1,610,000</u>
D161	DRIVER (BPS-04)	1	176,000		176,000
N003	NAIB QASID (BPS-01)	4	786,000		786,000
S008	SANITARY WORKER (BPS-01)	4	648,000		648,000
A012	TOTAL ALLOWANCES		<u>1,504,000</u>		<u>1,504,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,504,000</u>		<u>1,504,000</u>
A01202	House Rent Allowance		177,000		177,000
A01203	Conveyance Allowance		235,000		235,000
A0120D	Integrated Allowance		40,000		40,000
A01217	Medical Allowance		170,000		170,000
A0124R	Ad-Hoc Relief Allowance-2022		268,000		268,000
A0124S	Differential Allowance		614,000		614,000
PROVISION FOR CREATION OF POSTS			3,114,000		3,114,000
TEO SHAHDADKOT (M) PRIMARY			3,114,000		3,114,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 3114000 /-(Non-Recurring) will be required for the purpose during 2023-2024

28
Primary Education

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
QS0153	TEO SHAHDADKOT (F) PRIMARY				
(01)	Provision for Creation of Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,690,000</u>		<u>3,690,000</u>
A011	TOTAL PAY	<u>10</u>	<u>2,174,000</u>		<u>2,174,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>740,000</u>		<u>740,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>740,000</u>		<u>740,000</u>
S236	SUPERINTENDENT (BPS-17)	1	740,000		740,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>9</u>	<u>1,434,000</u>		<u>1,434,000</u>
A01151	Basic Pay Other Staff	<u>9</u>	<u>1,434,000</u>		<u>1,434,000</u>
N003	NAIB QASID (BPS-01)	5	786,000		786,000
S008	SANITARY WORKER (BPS-01)	4	648,000		648,000
A012	TOTAL ALLOWANCES		<u>1,516,000</u>		<u>1,516,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,516,000</u>		<u>1,516,000</u>
A01202	House Rent Allowance		177,000		177,000
A01203	Conveyance Allowance		235,000		235,000
A0120D	Integrated Allowance		40,000		40,000
A01217	Medical Allowance		182,000		182,000
A0124R	Ad-Hoc Relief Allowance-2022		268,000		268,000
A0124S	Differential Allowance		614,000		614,000
Provision for Creation of Posts			3,690,000		3,690,000
TEO SHAHDADKOT (F) PRIMARY			3,690,000		3,690,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 3690000 /-(Non-Recurring) will be required for the purpose during 2023-2024

29
Primary Education

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
QS0154	TEO WARAH (M) PRIMARY				
(01)	PROVISION FOR CREATION OF POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,938,000</u>		<u>2,938,000</u>
A011	TOTAL PAY	<u>9</u>	<u>1,434,000</u>		<u>1,434,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>9</u>	<u>1,434,000</u>		<u>1,434,000</u>
A01151	Basic Pay Other Staff	<u>9</u>	<u>1,434,000</u>		<u>1,434,000</u>
N003	NAIB QASID (BPS-01)	5	786,000		786,000
S008	SANITARY WORKER (BPS-01)	4	648,000		648,000
A012	TOTAL ALLOWANCES		<u>1,504,000</u>		<u>1,504,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,504,000</u>		<u>1,504,000</u>
A01202	House Rent Allowance		177,000		177,000
A01203	Conveyance Allowance		235,000		235,000
A0120D	Integrated Allowance		40,000		40,000
A01217	Medical Allowance		170,000		170,000
A0124R	Ad-Hoc Relief Allowance-2022		268,000		268,000
A0124S	Differential Allowance		614,000		614,000
PROVISION FOR CREATION OF POSTS			2,938,000		2,938,000
TEO WARAH (M) PRIMARY			2,938,000		2,938,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2938000 /-(Non-Recurring) will be required for the purpose during 2023-2024

30
Primary Education

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
QS0155	TEO WARAHT (F) PRIMARY				
(01)	PROVISION FOR CREATION OF POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,928,000</u>		<u>2,928,000</u>
A011	TOTAL PAY	<u>9</u>	<u>1,424,000</u>		<u>1,424,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>9</u>	<u>1,424,000</u>		<u>1,424,000</u>
A01151	Basic Pay Other Staff	<u>9</u>	<u>1,424,000</u>		<u>1,424,000</u>
N003	NAIB QASID (BPS-01)	5	786,000		786,000
S008	SANITARY WORKER (BPS-01)	4	638,000		638,000
A012	TOTAL ALLOWANCES		<u>1,504,000</u>		<u>1,504,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,504,000</u>		<u>1,504,000</u>
A01202	House Rent Allowance		177,000		177,000
A01203	Conveyance Allowance		235,000		235,000
A0120D	Integrated Allowance		40,000		40,000
A01217	Medical Allowance		170,000		170,000
A0124R	Ad-Hoc Relief Allowance-2022		268,000		268,000
A0124S	Differential Allowance		614,000		614,000
PROVISION FOR CREATION OF POSTS			2,928,000		2,928,000
TEO WARAHT (F) PRIMARY			2,928,000		2,928,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2928000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Primary Education

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
QS0156	TEO MIRO KHAN (M) PRIMARY				
(01)	PROVISION FOR CREATION OF POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,870,000</u>		<u>3,870,000</u>
A011	TOTAL PAY	<u>12</u>	<u>2,350,000</u>		<u>2,350,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>740,000</u>		<u>740,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>740,000</u>		<u>740,000</u>
S236	SUPERINTENDENT (BPS-17)	1	740,000		740,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>11</u>	<u>1,610,000</u>		<u>1,610,000</u>
A01151	Basic Pay Other Staff	<u>11</u>	<u>1,610,000</u>		<u>1,610,000</u>
D161	DRIVER (BPS-04)	1	176,000		176,000
N003	NAIB QASID (BPS-01)	6	786,000		786,000
S008	SANITARY WORKER (BPS-01)	4	648,000		648,000
A012	TOTAL ALLOWANCES		<u>1,520,000</u>		<u>1,520,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,520,000</u>		<u>1,520,000</u>
A01202	House Rent Allowance		177,000		177,000
A01203	Conveyance Allowance		235,000		235,000
A0120D	Integrated Allowance		44,000		44,000
A01217	Medical Allowance		182,000		182,000
A0124R	Ad-Hoc Relief Allowance-2022		268,000		268,000
A0124S	Differential Allowance		614,000		614,000

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Primary Education

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
QS0156	TEO MIRO KHAN (M) PRIMARY				
(01)	PROVISION FOR CREATION OF POSTS				
PROVISION FOR CREATION OF POSTS			3,870,000		3,870,000
TEO MIRO KHAN (M) PRIMARY			3,870,000		3,870,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 3870000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Primary Education

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
QS0157	TEO MIRO KHAN (F) PRIMARY				
(01)	Provision for Creation of Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,938,000</u>		<u>2,938,000</u>
A011	TOTAL PAY	<u>10</u>	<u>1,434,000</u>		<u>1,434,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>10</u>	<u>1,434,000</u>		<u>1,434,000</u>
A01151	Basic Pay Other Staff	<u>10</u>	<u>1,434,000</u>		<u>1,434,000</u>
N003	NAIB QASID (BPS-01)	6	786,000		786,000
S008	SANITARY WORKER (BPS-01)	4	648,000		648,000
A012	TOTAL ALLOWANCES		<u>1,504,000</u>		<u>1,504,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,504,000</u>		<u>1,504,000</u>
A01202	House Rent Allowance		177,000		177,000
A01203	Conveyance Allowance		235,000		235,000
A0120D	Integrated Allowance		40,000		40,000
A01217	Medical Allowance		170,000		170,000
A0124R	Ad-Hoc Relief Allowance-2022		268,000		268,000
A0124S	Differential Allowance		614,000		614,000
Provision for Creation of Posts			2,938,000		2,938,000
TEO MIRO KHAN (F) PRIMARY			2,938,000		2,938,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2938000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Primary Education

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
QS0158	TEO SUJAWAL (M) PRIMARY				
(01)	PROVISION FOR CREATION OF POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,916,000</u>		<u>1,916,000</u>
A011	TOTAL PAY	<u>10</u>	<u>412,000</u>		<u>412,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>10</u>	<u>412,000</u>		<u>412,000</u>
A01151	Basic Pay Other Staff	<u>10</u>	<u>412,000</u>		<u>412,000</u>
N003	NAIB QASID (BPS-01)	6	177,000		177,000
S008	SANITARY WORKER (BPS-01)	4	235,000		235,000
A012	TOTAL ALLOWANCES		<u>1,504,000</u>		<u>1,504,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,504,000</u>		<u>1,504,000</u>
A01202	House Rent Allowance		177,000		177,000
A01203	Conveyance Allowance		235,000		235,000
A0120D	Integrated Allowance		40,000		40,000
A01217	Medical Allowance		170,000		170,000
A0124R	Ad-Hoc Relief Allowance-2022		268,000		268,000
A0124S	Differential Allowance		614,000		614,000
PROVISION FOR CREATION OF POSTS			1,916,000		1,916,000
TEO SUJAWAL (M) PRIMARY			1,916,000		1,916,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1916000 /-(Non-Recurring) will be required for the purpose during 2023-2024

35
Primary Education

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
QS0159	TEO SUJAWAL (F) PRIMARY				
(01)	PROVISION FOR CREATION OF POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,817,000</u>		<u>2,817,000</u>
A011	TOTAL PAY	<u>9</u>	<u>1,434,000</u>		<u>1,434,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>9</u>	<u>1,434,000</u>		<u>1,434,000</u>
A01151	Basic Pay Other Staff	<u>9</u>	<u>1,434,000</u>		<u>1,434,000</u>
N003	NAIB QASID (BPS-01)	5	786,000		786,000
S008	SANITARY WORKER (BPS-01)	4	648,000		648,000
A012	TOTAL ALLOWANCES		<u>1,383,000</u>		<u>1,383,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,383,000</u>		<u>1,383,000</u>
A01202	House Rent Allowance		177,000		177,000
A01203	Conveyance Allowance		135,000		135,000
A0120D	Integrated Allowance		36,000		36,000
A01217	Medical Allowance		153,000		153,000
A0124R	Ad-Hoc Relief Allowance-2022		268,000		268,000
A0124S	Differential Allowance		614,000		614,000
PROVISION FOR CREATION OF POSTS			2,817,000		2,817,000
TEO SUJAWAL (F) PRIMARY			2,817,000		2,817,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2817000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Primary Education

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
QS0160	TEO NASEERABAD (M) PRIMARY				
(01)	PROVISION FOR CREATION OF POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,035,000</u>		<u>3,035,000</u>
A011	TOTAL PAY	<u>11</u>	<u>1,610,000</u>		<u>1,610,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>11</u>	<u>1,610,000</u>		<u>1,610,000</u>
A01151	Basic Pay Other Staff	<u>11</u>	<u>1,610,000</u>		<u>1,610,000</u>
D161	DRIVER (BPS-04)	1	176,000		176,000
N003	NAIB QASID (BPS-01)	6	786,000		786,000
S008	SANITARY WORKER (BPS-01)	4	648,000		648,000
A012	TOTAL ALLOWANCES		<u>1,425,000</u>		<u>1,425,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,425,000</u>		<u>1,425,000</u>
A01202	House Rent Allowance		177,000		177,000
A01203	Conveyance Allowance		235,000		235,000
A0120D	Integrated Allowance		44,000		44,000
A01217	Medical Allowance		87,000		87,000
A0124R	Ad-Hoc Relief Allowance-2022		268,000		268,000
A0124S	Differential Allowance		614,000		614,000
PROVISION FOR CREATION OF POSTS			3,035,000		3,035,000
TEO NASEERABAD (M) PRIMARY			3,035,000		3,035,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 3035000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Primary Education

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
QS0161	TEO NASEERABAD (F) PRIMARY				
(01)	PROVISION FOR CREATION OF POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,938,000</u>		<u>2,938,000</u>
A011	TOTAL PAY	<u>10</u>	<u>1,434,000</u>		<u>1,434,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>10</u>	<u>1,434,000</u>		<u>1,434,000</u>
A01151	Basic Pay Other Staff	<u>10</u>	<u>1,434,000</u>		<u>1,434,000</u>
N003	NAIB QASID (BPS-01)	6	786,000		786,000
S008	SANITARY WORKER (BPS-01)	4	648,000		648,000
A012	TOTAL ALLOWANCES		<u>1,504,000</u>		<u>1,504,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,504,000</u>		<u>1,504,000</u>
A01202	House Rent Allowance		177,000		177,000
A01203	Conveyance Allowance		235,000		235,000
A0120D	Integrated Allowance		40,000		40,000
A01217	Medical Allowance		170,000		170,000
A0124R	Ad-Hoc Relief Allowance-2022		268,000		268,000
A0124S	Differential Allowance		614,000		614,000
PROVISION FOR CREATION OF POSTS			2,938,000		2,938,000
TEO NASEERABAD (F) PRIMARY			2,938,000		2,938,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2938000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Primary Education

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
QS0162	TEO KOBO SAEED KHAN (M) PRIMARY				
(01)	Provision for Creation of Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,938,000</u>		<u>2,938,000</u>
A011	TOTAL PAY	<u>10</u>	<u>1,434,000</u>		<u>1,434,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>10</u>	<u>1,434,000</u>		<u>1,434,000</u>
A01151	Basic Pay Other Staff	<u>10</u>	<u>1,434,000</u>		<u>1,434,000</u>
N003	NAIB QASID (BPS-01)	6	786,000		786,000
S008	SANITARY WORKER (BPS-01)	4	648,000		648,000
A012	TOTAL ALLOWANCES		<u>1,504,000</u>		<u>1,504,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,504,000</u>		<u>1,504,000</u>
A01202	House Rent Allowance		177,000		177,000
A01203	Conveyance Allowance		235,000		235,000
A0120D	Integrated Allowance		40,000		40,000
A01217	Medical Allowance		170,000		170,000
A0124R	Ad-Hoc Relief Allowance-2022		268,000		268,000
A0124S	Differential Allowance		614,000		614,000
Provision for Creation of Posts			2,938,000		2,938,000
TEO KOBO SAEED KHAN (M) PRIMARY			2,938,000		2,938,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2938000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Primary Education

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
QS0163	TEO KOBO SAEED KHAN (F) PRIMARY				
(01)	PROVISION FOR CREATION OF POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,817,000</u>		<u>2,817,000</u>
A011	TOTAL PAY	<u>9</u>	<u>1,434,000</u>		<u>1,434,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>9</u>	<u>1,434,000</u>		<u>1,434,000</u>
A01151	Basic Pay Other Staff	<u>9</u>	<u>1,434,000</u>		<u>1,434,000</u>
N003	NAIB QASID (BPS-01)	5	786,000		786,000
S008	SANITARY WORKER (BPS-01)	4	648,000		648,000
A012	TOTAL ALLOWANCES		<u>1,383,000</u>		<u>1,383,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,383,000</u>		<u>1,383,000</u>
A01202	House Rent Allowance		177,000		177,000
A01203	Conveyance Allowance		235,000		235,000
A0120D	Integrated Allowance		36,000		36,000
A01217	Medical Allowance		53,000		53,000
A0124R	Ad-Hoc Relief Allowance-2022		268,000		268,000
A0124S	Differential Allowance		614,000		614,000
PROVISION FOR CREATION OF POSTS			2,817,000		2,817,000
TEO KOBO SAEED KHAN (F) PRIMARY			2,817,000		2,817,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2817000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Primary Education

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT0176	TEO UMERKOT (M) PRIMARY				
(01)	Provision for creation of posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,050,000</u>		<u>1,050,000</u>
A011	TOTAL PAY	<u>3</u>	<u>429,000</u>		<u>429,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>429,000</u>		<u>429,000</u>
A01151	Basic Pay Other Staff	<u>3</u>	<u>429,000</u>		<u>429,000</u>
C089	CHOWKIDAR (BPS-01)	3	429,000		429,000
A012	TOTAL ALLOWANCES		<u>621,000</u>		<u>621,000</u>
A012-1	REGULAR ALLOWANCES		<u>621,000</u>		<u>621,000</u>
A01202	House Rent Allowance		32,000		32,000
A01203	Conveyance Allowance		43,000		43,000
A0120D	Integrated Allowance		12,000		12,000
A01217	Medical Allowance		51,000		51,000
A0124R	Ad-Hoc Relief Allowance-2022		147,000		147,000
A0124S	Differential Allowance		336,000		336,000
Provision for creation of posts			1,050,000		1,050,000
TEO UMERKOT (M) PRIMARY			1,050,000		1,050,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1050000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Primary Education

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT0178	TEO PITHORO (M) PRIMARY				
(01)	Provision for creation of posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>301,000</u>		<u>301,000</u>
A011	TOTAL PAY	<u>1</u>	<u>163,000</u>		<u>163,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>163,000</u>		<u>163,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>163,000</u>		<u>163,000</u>
C089	CHOWKIDAR (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>138,000</u>		<u>138,000</u>
A012-1	REGULAR ALLOWANCES		<u>138,000</u>		<u>138,000</u>
A01202	House Rent Allowance		16,000		16,000
A01203	Conveyance Allowance		21,000		21,000
A0120D	Integrated Allowance		4,000		4,000
A01217	Medical Allowance		17,000		17,000
A0124R	Ad-Hoc Relief Allowance-2022		24,000		24,000
A0124S	Differential Allowance		56,000		56,000
Provision for creation of posts			301,000		301,000
TEO PITHORO (M) PRIMARY			301,000		301,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 301000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Primary Education

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BI0350	TEO S-F RAHOO (M) PRIMARY				
(01)	PROVISION FOR CREATION OF POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>24,799,000</u>		<u>24,799,000</u>
A011	TOTAL PAY	<u>45</u>	<u>7,335,000</u>		<u>7,335,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>45</u>	<u>7,335,000</u>		<u>7,335,000</u>
A01151	Basic Pay Other Staff	<u>45</u>	<u>7,335,000</u>		<u>7,335,000</u>
C089	CHOWKIDAR (BPS-01)	25	4,075,000		4,075,000
S008	SANITARY WORKER (BPS-01)	20	3,260,000		3,260,000
A012	TOTAL ALLOWANCES		<u>17,464,000</u>		<u>17,464,000</u>
A012-1	REGULAR ALLOWANCES		<u>17,464,000</u>		<u>17,464,000</u>
A01202	House Rent Allowance		2,035,000		2,035,000
A01203	Conveyance Allowance		2,709,000		2,709,000
A0120D	Integrated Allowance		500,000		500,000
A01217	Medical Allowance		2,079,000		2,079,000
A0124R	Ad-Hoc Relief Allowance-2022		3,082,000		3,082,000
A0124S	Differential Allowance		7,059,000		7,059,000
PROVISION FOR CREATION OF POSTS			24,799,000		24,799,000
TEO S-F RAHOO (M) PRIMARY			24,799,000		24,799,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 24799000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Primary Education

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
DD0190	TEO DADU (M) PRIMARY				
(01)	Provisino for Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>18,254,000</u>		<u>18,254,000</u>
A011	TOTAL PAY	<u>45</u>	<u>7,335,000</u>		<u>7,335,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>45</u>	<u>7,335,000</u>		<u>7,335,000</u>
A01151	Basic Pay Other Staff	<u>45</u>	<u>7,335,000</u>		<u>7,335,000</u>
S008	SANITARY WORKER (BPS-01)	20	3,260,000		3,260,000
N003	NAIB QASID (BPS-01)	25	4,075,000		4,075,000
A012	TOTAL ALLOWANCES		<u>10,919,000</u>		<u>10,919,000</u>
A012-1	REGULAR ALLOWANCES		<u>10,919,000</u>		<u>10,919,000</u>
A01202	House Rent Allowance		1,288,000		1,288,000
A01203	Conveyance Allowance		1,712,000		1,712,000
A0120D	Integrated Allowance		180,000		180,000
A01217	Medical Allowance		1,320,000		1,320,000
A0124R	Ad-Hoc Relief Allowance-2022		1,951,000		1,951,000
A0124S	Differential Allowance		4,468,000		4,468,000
Provisino for Purchase of Physical Assets			18,254,000		18,254,000
TEO DADU (M) PRIMARY			18,254,000		18,254,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 18254000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Primary Education

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
DD0194	TEO JOHI (M) PRIMARY				
(01)	Provisin for Creation of Posts & Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,197,000</u>		<u>16,197,000</u>
A011	TOTAL PAY	<u>40</u>	<u>6,520,000</u>		<u>6,520,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>40</u>	<u>6,520,000</u>		<u>6,520,000</u>
A01151	Basic Pay Other Staff	<u>40</u>	<u>6,520,000</u>		<u>6,520,000</u>
C089	CHOWKIDAR (BPS-01)	10	1,630,000		1,630,000
N003	NAIB QASID (BPS-01)	20	3,260,000		3,260,000
S008	SANITARY WORKER (BPS-01)	10	1,630,000		1,630,000
A012	TOTAL ALLOWANCES		<u>9,677,000</u>		<u>9,677,000</u>
A012-1	REGULAR ALLOWANCES		<u>9,677,000</u>		<u>9,677,000</u>
A01202	House Rent Allowance		1,127,000		1,127,000
A01203	Conveyance Allowance		1,498,000		1,498,000
A0120D	Integrated Allowance		280,000		280,000
A01217	Medical Allowance		1,155,000		1,155,000
A0124R	Ad-Hoc Relief Allowance-2022		1,707,000		1,707,000
A0124S	Differential Allowance		3,910,000		3,910,000
Provisin for Creation of Posts & Purchase of Physical Assets			16,197,000		16,197,000
TEO JOHI (M) PRIMARY			16,197,000		16,197,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16197000 /-(Non-Recurring) will be required for the purpose during 2023-2024

45
Primary Education

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
DD0195	TEO JOHI (F) PRIMARY				
(01)	Provision for creation of posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,420,000</u>		<u>10,420,000</u>
A011	TOTAL PAY	<u>30</u>	<u>4,890,000</u>		<u>4,890,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>30</u>	<u>4,890,000</u>		<u>4,890,000</u>
A01151	Basic Pay Other Staff	<u>30</u>	<u>4,890,000</u>		<u>4,890,000</u>
C089	CHOWKIDAR (BPS-01)	10	1,630,000		1,630,000
N003	NAIB QASID (BPS-01)	10	1,630,000		1,630,000
S008	SANITARY WORKER (BPS-01)	10	1,630,000		1,630,000
A012	TOTAL ALLOWANCES		<u>5,530,000</u>		<u>5,530,000</u>
A012-1	REGULAR ALLOWANCES		<u>5,530,000</u>		<u>5,530,000</u>
A01202	House Rent Allowance		644,000		644,000
A01203	Conveyance Allowance		856,000		856,000
A0120D	Integrated Allowance		160,000		160,000
A01217	Medical Allowance		660,000		660,000
A0124R	Ad-Hoc Relief Allowance-2022		976,000		976,000
A0124S	Differential Allowance		2,234,000		2,234,000
Provision for creation of posts			10,420,000		10,420,000
TEO JOHI (F) PRIMARY			10,420,000		10,420,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 10420000 /-(Non-Recurring) will be required for the purpose during 2023-2024

46
Primary Education

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
DD0196	TEO K.N SHAH (M) PRIMARY				
(01)	Provisin for Creation of Posts & Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,064,000</u>		<u>14,064,000</u>
A011	TOTAL PAY	<u>40</u>	<u>6,520,000</u>		<u>6,520,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>40</u>	<u>6,520,000</u>		<u>6,520,000</u>
A01151	Basic Pay Other Staff	<u>40</u>	<u>6,520,000</u>		<u>6,520,000</u>
C089	CHOWKIDAR (BPS-01)	20	3,260,000		3,260,000
N003	NAIB QASID (BPS-01)	10	1,630,000		1,630,000
S008	SANITARY WORKER (BPS-01)	10	1,630,000		1,630,000
A012	TOTAL ALLOWANCES		<u>7,544,000</u>		<u>7,544,000</u>
A012-1	REGULAR ALLOWANCES		<u>7,544,000</u>		<u>7,544,000</u>
A01202	House Rent Allowance		886,000		886,000
A01203	Conveyance Allowance		1,177,000		1,177,000
A0120D	Integrated Allowance		160,000		160,000
A01217	Medical Allowance		908,000		908,000
A0124R	Ad-Hoc Relief Allowance-2022		1,341,000		1,341,000
A0124S	Differential Allowance		3,072,000		3,072,000
Provisin for Creation of Posts & Purchase of Physical Assets			14,064,000		14,064,000
TEO K.N SHAH (M) PRIMARY			14,064,000		14,064,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 14064000 /-(Non-Recurring) will be required for the purpose during 2023-2024

47
Primary Education

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
DD0197	TEO K.N SHAH (F) PRIMARY				
(01)	Provision for creation of posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,814,000</u>		<u>14,814,000</u>
A011	TOTAL PAY	<u>40</u>	<u>6,520,000</u>		<u>6,520,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>40</u>	<u>6,520,000</u>		<u>6,520,000</u>
A01151	Basic Pay Other Staff	<u>40</u>	<u>6,520,000</u>		<u>6,520,000</u>
C089	CHOWKIDAR (BPS-01)	10	1,630,000		1,630,000
N003	NAIB QASID (BPS-01)	20	3,260,000		3,260,000
S008	SANITARY WORKER (BPS-01)	10	1,630,000		1,630,000
A012	TOTAL ALLOWANCES		<u>8,294,000</u>		<u>8,294,000</u>
A012-1	REGULAR ALLOWANCES		<u>8,294,000</u>		<u>8,294,000</u>
A01202	House Rent Allowance		966,000		966,000
A01203	Conveyance Allowance		1,284,000		1,284,000
A0120D	Integrated Allowance		240,000		240,000
A01217	Medical Allowance		990,000		990,000
A0124R	Ad-Hoc Relief Allowance-2022		1,463,000		1,463,000
A0124S	Differential Allowance		3,351,000		3,351,000
Provision for creation of posts			14,814,000		14,814,000
TEO K.N SHAH (F) PRIMARY			14,814,000		14,814,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 14814000 /-(Non-Recurring) will be required for the purpose during 2023-2024

48
Primary Education

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
HB0379	TEO HYDERABAD TALUKA (M) PRIMARY				
(01)	Provision for creation of posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>66,627,000</u>		<u>66,627,000</u>
A011	TOTAL PAY	<u>200</u>	<u>40,670,000</u>		<u>40,670,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>200</u>	<u>40,670,000</u>		<u>40,670,000</u>
A01151	Basic Pay Other Staff	<u>200</u>	<u>40,670,000</u>		<u>40,670,000</u>
C089	CHOWKIDAR (BPS-01)	150	32,520,000		32,520,000
S008	SANITARY WORKER (BPS-01)	50	8,150,000		8,150,000
A012	TOTAL ALLOWANCES		<u>25,957,000</u>		<u>25,957,000</u>
A012-1	REGULAR ALLOWANCES		<u>25,957,000</u>		<u>25,957,000</u>
A01202	House Rent Allowance		3,070,000		3,070,000
A01203	Conveyance Allowance		3,869,000		3,869,000
A0120D	Integrated Allowance		800,000		800,000
A01217	Medical Allowance		2,904,000		2,904,000
A0124R	Ad-Hoc Relief Allowance-2022		4,655,000		4,655,000
A0124S	Differential Allowance		10,659,000		10,659,000
Provision for creation of posts			66,627,000		66,627,000
TEO HYDERABAD TALUKA (M) PRIMARY			66,627,000		66,627,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 66627000 /-(Non-Recurring) will be required for the purpose during 2023-2024

49
Primary Education

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
HB0380	TEO HYDERABAD TALUKA (F) PRIMARY				
(01)	Provision for creation of posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>37,739,000</u>		<u>37,739,000</u>
A011	TOTAL PAY	<u>125</u>	<u>20,275,000</u>		<u>20,275,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>125</u>	<u>20,275,000</u>		<u>20,275,000</u>
A01151	Basic Pay Other Staff	<u>125</u>	<u>20,275,000</u>		<u>20,275,000</u>
C089	CHOWKIDAR (BPS-01)	100	16,200,000		16,200,000
S008	SANITARY WORKER (BPS-01)	25	4,075,000		4,075,000
A012	TOTAL ALLOWANCES		<u>17,464,000</u>		<u>17,464,000</u>
A012-1	REGULAR ALLOWANCES		<u>17,464,000</u>		<u>17,464,000</u>
A01202	House Rent Allowance		2,035,000		2,035,000
A01203	Conveyance Allowance		2,709,000		2,709,000
A0120D	Integrated Allowance		500,000		500,000
A01217	Medical Allowance		2,079,000		2,079,000
A0124R	Ad-Hoc Relief Allowance-2022		3,082,000		3,082,000
A0124S	Differential Allowance		7,059,000		7,059,000
Provision for creation of posts			37,739,000		37,739,000
TEO HYDERABAD TALUKA (F) PRIMARY			37,739,000		37,739,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 37739000 /-(Non-Recurring) will be required for the purpose during 2023-2024

50
Primary Education

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
JO0140	GBPS CARE COLONY (PRIMARY SCHOOL) SEHWAN-II				
(01)	Provision for creation of Posts				
A09	TOTAL PHYSICAL ASSETS		<u>263,000</u>		<u>263,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>190,000</u>		<u>190,000</u>
A09601	Plant and Machinery		<u>190,000</u>		<u>190,000</u>
057	Solar Energy System with all accessories		150,000		150,000
FN5	Five Ceiling Fans		40,000		40,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>73,000</u>		<u>73,000</u>
A09701	Furniture and fixtures		<u>73,000</u>		<u>73,000</u>
CC	Two Computer Chairs		8,000		8,000
OC	FIVE OFFICE CHAIRS		20,000		20,000
SA	Almarih		45,000		45,000
Provision for creation of Posts			263,000		263,000
GBPS CARE COLONY (PRIMARY SCHOOL) SEHWAN-II			263,000		263,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 263000 /-(Non-Recurring) will be required for the purpose during 2023-2024

51
Primary Education

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
SB0232	TEO SAKRAND (F) PRIMARY BENAZIRABAD				
(01)	PROVISION FOR CREATION OF POST				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>604,000</u>		<u>604,000</u>
A011	TOTAL PAY	<u>2</u>	<u>326,000</u>		<u>326,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>326,000</u>		<u>326,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>326,000</u>		<u>326,000</u>
C089	CHOWKIDAR (BPS-01)	1	163,000		163,000
N003	NAIB QASID (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>278,000</u>		<u>278,000</u>
A012-1	REGULAR ALLOWANCES		<u>278,000</u>		<u>278,000</u>
A01202	House Rent Allowance		32,000		32,000
A01203	Conveyance Allowance		43,000		43,000
A0120D	Integrated Allowance		8,000		8,000
A01217	Medical Allowance		34,000		34,000
A0124R	Ad-Hoc Relief Allowance-2022		49,000		49,000
A0124S	Differential Allowance		112,000		112,000
PROVISION FOR CREATION OF POST			604,000		604,000
TEO SAKRAND (F) PRIMARY BENAZIRABAD			604,000		604,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 604000 /-(Non-Recurring) will be required for the purpose during 2023-2024

52
Primary Education

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
SB0234	TEO DAUR (M) PRIMARY				
(01)	PROVISION FOR CREATION OF POST				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>601,000</u>		<u>601,000</u>
A011	TOTAL PAY	<u>2</u>	<u>324,000</u>		<u>324,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>324,000</u>		<u>324,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>324,000</u>		<u>324,000</u>
C089	CHOWKIDAR (BPS-01)	1	162,000		162,000
N003	NAIB QASID (BPS-01)	1	162,000		162,000
A012	TOTAL ALLOWANCES		<u>277,000</u>		<u>277,000</u>
A012-1	REGULAR ALLOWANCES		<u>277,000</u>		<u>277,000</u>
A01202	House Rent Allowance		32,000		32,000
A01203	Conveyance Allowance		43,000		43,000
A0120D	Integrated Allowance		8,000		8,000
A01217	Medical Allowance		34,000		34,000
A0124R	Ad-Hoc Relief Allowance-2022		49,000		49,000
A0124S	Differential Allowance		111,000		111,000
PROVISION FOR CREATION OF POST			601,000		601,000
TEO DAUR (M) PRIMARY			601,000		601,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 601000 /-(Non-Recurring) will be required for the purpose during 2023-2024

53
Primary Education

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
SL0024	TEO SUJAWAL (M) PRIMARY				
(01)	Provision for creation of posts				
A09	TOTAL PHYSICAL ASSETS		<u>783,000</u>		<u>783,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>		<u>286,000</u>
A09201	Hardware		<u>286,000</u>		<u>286,000</u>
024	One Computer with all accessories		224,000		224,000
16	One Laser Printer		62,000		62,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>197,000</u>		<u>197,000</u>
A09601	Plant and Machinery		<u>197,000</u>		<u>197,000</u>
041	Photo State Machine		125,000		125,000
209	One Electrical Water Cooler		72,000		72,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
011	Furniture & Fixture		300,000		300,000
Provision for creation of posts			783,000		783,000
TEO SUJAWAL (M) PRIMARY			783,000		783,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 783000 /-(Non-Recurring) will be required for the purpose during 2023-2024

54
Primary Education

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
SL0025	TEO SUJAWAL (F) PRIMARY				
(01)	Provision for creation of posts				
A09	TOTAL PHYSICAL ASSETS		<u>783,000</u>		<u>783,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>		<u>286,000</u>
A09201	Hardware		<u>286,000</u>		<u>286,000</u>
04C	One computer with all accessories		224,000		224,000
063	One Laser Printer		62,000		62,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>197,000</u>		<u>197,000</u>
A09601	Plant and Machinery		<u>197,000</u>		<u>197,000</u>
041	Photo State Machine		125,000		125,000
209	One Electrical Water Cooler		72,000		72,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
011	Furniture & Fixture		300,000		300,000
Provision for creation of posts			783,000		783,000
TEO SUJAWAL (F) PRIMARY			783,000		783,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 783000 /-(Non-Recurring) will be required for the purpose during 2023-2024

55
Primary Education

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
GO0141	TEO GHOTKI (M) PRIMARY				
(01)	Provision for creation of Posts and provision parchse of physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>301,000</u>		<u>301,000</u>
A011	TOTAL PAY	<u>1</u>	<u>163,000</u>		<u>163,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>163,000</u>		<u>163,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>163,000</u>		<u>163,000</u>
N003	NAIB QASID (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>138,000</u>		<u>138,000</u>
A012-1	REGULAR ALLOWANCES		<u>138,000</u>		<u>138,000</u>
A01202	House Rent Allowance		16,000		16,000
A01203	Conveyance Allowance		21,000		21,000
A0120D	Integrated Allowance		4,000		4,000
A01217	Medical Allowance		17,000		17,000
A0124R	Ad-Hoc Relief Allowance-2022		24,000		24,000
A0124S	Differential Allowance		56,000		56,000
A09	TOTAL PHYSICAL ASSETS		<u>783,000</u>		<u>783,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>		<u>286,000</u>
A09201	Hardware		<u>286,000</u>		<u>286,000</u>
04C	One computer with all accessories		224,000		224,000
063	One Laser Printer		62,000		62,000

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Primary Education

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
GO0141	TEO GHOTKI (M) PRIMARY				
(01)	Provision for creation of Posts and provision parchse of physical Assets				
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>197,000</u>		<u>197,000</u>
A09601	Plant and Machinery		<u>197,000</u>		<u>197,000</u>
041	Photo State Machine		125,000		125,000
209	One Electrical Water Cooler		72,000		72,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
011	Furniture & Fixture		300,000		300,000
Provision for creation of Posts and provision parchse of physical Assets			1,084,000		1,084,000
TEO GHOTKI (M) PRIMARY			1,084,000		1,084,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1084000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Primary Education

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
GO0147	TEO DHARKI (M) PRIMARY				
(01)	Provision for creation of Posts and provision parchse of physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>301,000</u>		<u>301,000</u>
A011	TOTAL PAY	<u>1</u>	<u>163,000</u>		<u>163,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>163,000</u>		<u>163,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>163,000</u>		<u>163,000</u>
N003	NAIB QASID (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>138,000</u>		<u>138,000</u>
A012-1	REGULAR ALLOWANCES		<u>138,000</u>		<u>138,000</u>
A01202	House Rent Allowance		16,000		16,000
A01203	Conveyance Allowance		21,000		21,000
A0120D	Integrated Allowance		4,000		4,000
A01217	Medical Allowance		17,000		17,000
A0124R	Ad-Hoc Relief Allowance-2022		24,000		24,000
A0124S	Differential Allowance		56,000		56,000
Provision for creation of Posts and provision parchse of physical Assets			301,000		301,000
TEO DHARKI (M) PRIMARY			301,000		301,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 301000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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SC21152 (152)
Elementary/Middle Education

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KK0317	GOVT. BOYS ELEMENTARY SCHOOL HAJI KAHIRO KHAN TALUKA & DISTRICT KASHMORE	<u>3,560,000</u>		<u>3,560,000</u>
(01)	PROVISION FOR CREATION OF POSTS & PHYSICAL ASSESTS	3,560,000		3,560,000
MX0418	TEO (ES&HS) MALE TALUKA KALOI DISTRICT THARPARKAR	<u>680,000</u>		<u>680,000</u>
(01)	PROVISION FOR CREATION OF POST	680,000		680,000
MX0419	TEO (ES&HS) FEMALE TALUKA KALOI DISTRICT THARPARKAR	<u>680,000</u>		<u>680,000</u>
(01)	PROVISION FOR CREATION OF POST	680,000		680,000
MX0421	GBELS KAMISO KHAN RAHIMOON UC-37	<u>680,000</u>		<u>680,000</u>
(01)	PROVISION FOR CREATION OF POSTS & PHYSICAL ASSESTS	680,000		680,000
MX0422	GGELS ALAM PARO	<u>680,000</u>		<u>680,000</u>
(01)	PROVISION FOR CREATION OF POSTS & PHYSICAL ASSESTS	680,000		680,000
MX0423	GBELS MUHAMMAD KHAN RAHIMOON	<u>680,000</u>		<u>680,000</u>
(01)	PROVISION FOR CREATION OF POSTS & PHYSICAL ASSESTS	680,000		680,000
MX0431	GOVT. ELEMENTARY SCHOOL KALARIO ALLAH JURIO PARO TALUKA DAHLI DISTRICT THARPARKAR	<u>680,000</u>		<u>680,000</u>
(01)	PROVISION FOR CREATION OF POST & PHYSICAL ASSESTS	680,000		680,000
MX0434	GOVT. ELEMENTARY SCHOOL KARONIHRI PIR JIMAL DIN RAHIMOON PARO SCHOOL TALUKA DAHLI DISTRICT THARPARKAR	<u>680,000</u>		<u>680,000</u>
(01)	PROVISION FOR CREATION OF POST & PHYSICAL ASSESTS	680,000		680,000

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SC21152 (152)
Elementary/Middle Education

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
MX0435	GOVT. ELEMENTARY SCHOOL RANO PARO JALAL JO TAR TALUKA DAHLI DISTRICT THARPARKAR	<u>680,000</u>		<u>680,000</u>
(01)	PROVISION FOR CREATION OF POST & PHYSICAL ASSESTS	680,000		680,000
MX0437	GOVT. ELEMENTARY SCHOOL THAROO JO PAR ISHAQUE RAHIMOON TALUKA DAHLI DISTRICT THARPARKAR	<u>680,000</u>		<u>680,000</u>
(01)	PROVISION FOR CREATION OF POST & PHYSICAL ASSESTS	680,000		680,000
MX0438	GOVT. ELEMENTARY SCHOOL THAROO JO PAR MIR KHAN PARO TALUKA DAHLI DISTRICT THARPARKAR	<u>680,000</u>		<u>680,000</u>
(01)	PROVISION FOR CREATION OF POST & PHYSICAL ASSESTS	680,000		680,000
MX0448	GOVERNMENT BOYS ELEMENTARY SCHOOL ABDUL GHAFOR SAMEJO PARO MEHLANI DISTRICT THARPARKAR	<u>494,000</u>		<u>494,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS	494,000		494,000
MX0450	GOVERNMENT BOYS ELEMENTARY SCHOOL LAL MUHAMMAD SAMEJO VILLAGE HAMEED JI DHANI DISTRICT THARPARKAR	<u>468,000</u>		<u>468,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS	468,000		468,000
MX0455	GOVERNMENT GIRLS ELEMENTARY SCHOOL MUHAMMAD ILIYAS RAHIMOON PARO KHIYARI DISTRICT THARPARKAR	<u>680,000</u>		<u>680,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS	680,000		680,000
MX0456	GOVERNMENT BOYS ELEMENTARY SCHOOL HONDO SOOMRO PARO TAJIA BAH DISTRICT THARPARKAR	<u>468,000</u>		<u>468,000</u>

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SC21152 (152)
Elementary/Middle Education

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS	468,000		468,000
MX0458	GOVERNMENT GIRLS ELEMENTARY SCHOOL TALO DR. MOHAMMAD RAHIM PARO DISTRICT THARPARKAR	<u>468,000</u>		<u>468,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS	468,000		468,000
MX0459	GOVERNMENT GIRLS ELEMENTARY SCHOOL NASEER HINGORJO MANZOOR MOLAI PARO DISTRICT THARPARKAR	<u>494,000</u>		<u>494,000</u>
(01)	S404092101	494,000		494,000
MX0464	GOVERNMENT GIRLS ELEMENTARY SCHOOL DUA-AL-ZAHIRA RAHMOON KHARIRYOON TALUKA DALHI DISTRICT THARPARKAR	<u>468,000</u>		<u>468,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS	468,000		468,000
MX0470	TALUKA EDUCATION OFFICER (MALE) ES&HS DAHLI DISTRICT THARPARKAR	<u>301,000</u>		<u>301,000</u>
(01)	PROVISION FOR CREATION OF POSTS & PHYSICAL ASSESTS	301,000		301,000
MX0471	TALUKA EDUCATION OFFICER (FEMALE) ES&HS DAHLI DISTRICT THARPARKAR	<u>301,000</u>		<u>301,000</u>
(01)	PROVISION FOR CREATION OF POSTS & PHYSICAL ASSESTS	301,000		301,000
SL0127	TEO SHAH BANDAR (M) ELEMSECONDARY	<u>374,000</u>		<u>374,000</u>
(01)	PROVISION FOR CREATION OF POST & PHYSICAL ASSESTS	374,000		374,000
SL0128	TEO SHAH BANDAR (F) ELEMSECONDARY	<u>374,000</u>		<u>374,000</u>

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SC21152 (152)
Elementary/Middle Education

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	PROVISION FOR CREATION OF POST AND PHYSICAL ASSESTS	374,000		374,000
SL0129	TEO MIRPUR BITHORO (M) ELEMSECONDARY	<u>374,000</u>		<u>374,000</u>
(01)	PROVISION FOR CREATION OF POST AND PHYSICAL ASSESTS	374,000		374,000
SL0130	TEO (F) MIRPUR BITHORO ELEMSECONDARY	<u>374,000</u>		<u>374,000</u>
(01)	PROVISION FOR CREATION OF POST AND PHYSICAL ASSESTS	374,000		374,000
SL0131	TEO JATI (M) ELEMSECONDARY	<u>374,000</u>		<u>374,000</u>
(01)	PROVISION FOR CREATION OF POST AND PHYSICAL ASSESTS	374,000		374,000
SL0132	TEO (F) JATI ELEMSECONDARY	<u>374,000</u>		<u>374,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS	374,000		374,000
KK0161	TEO TANGWANI (M) ELEMSECONDARY	<u>2,046,000</u>		<u>2,046,000</u>
(01)	Provision for Creation of Posts & Other Expenditure	2,046,000		2,046,000
MX0272	TEO DIPLO (M) ELEMSECONDARY	<u>680,000</u>		<u>680,000</u>
(01)	Provision for Creation of posts	680,000		680,000
QS0181	TEO KAMBER (F) ELEMSECONDARY	<u>1,435,000</u>		<u>1,435,000</u>
(01)	Provision for Creation of Posts and Other Expenditure	1,435,000		1,435,000
QS0183	TEO SHAHDADKOT (F) ELEMSECONDARY	<u>2,410,000</u>		<u>2,410,000</u>
(01)	Provision for Creation of Posts and Other Expenditure	2,410,000		2,410,000
QS0185	TEO WARAH (F) ELEMSECONDARY	<u>2,410,000</u>		<u>2,410,000</u>

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SC21152 (152)
Elementary/Middle Education

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON		
		RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Creation of Posts and Other Expenditure	2,410,000		2,410,000
QS0187	TEO MIRO KHAN (F) ELEMSECONDARY	<u>2,410,000</u>		<u>2,410,000</u>
(01)	Provision for Creation of Posts and Other Expenditure	2,410,000		2,410,000
QS0189	TEO SUJAWAL (F) ELEMSECONDARY	<u>905,000</u>		<u>905,000</u>
(01)	Provision for Creation of Posts and Other Expenditure	905,000		905,000
QS0191	TEO NASEERABAD (F) ELEMSECONDARY	<u>905,000</u>		<u>905,000</u>
(01)	Provision for Creation of Posts and Other Expenditure	905,000		905,000
QS0193	TEO KOBO SAEED KHAN (F) ELEMSECONDARY	<u>905,000</u>		<u>905,000</u>
(01)	Provision for Creation of Posts and Other Expenditure	905,000		905,000
UT0211	TEO UMERKOT (M) ELEMSECONDARY	<u>1,189,000</u>		<u>1,189,000</u>
(01)	Provision for creation for Posts & Other Expenditure	1,189,000		1,189,000
HB0427	GGLSS AZHAR-UL-ISLAM (MIDDLE SCHOOL) LATIFABAD UC-5	<u>2,864,000</u>		<u>2,864,000</u>
(01)	PROVISION FOR PHYSICAL ASSESTS	2,864,000		2,864,000
HB0449	TEO QASIMABAD (F) ELEMSECONDARY	<u>844,000</u>		<u>844,000</u>
(01)	Provision for Creation of posts	844,000		844,000
SB0238	GBLSS HAJI NASEER (MIDDLE SCHOOL) NAWABSHAH-5	<u>550,000</u>		<u>550,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS	550,000		550,000
SB0242	GGLSS APWA MIDDLE SCHOOL N.SHAH (MIDDLE SCHOOL) NAWABSHAH-1	<u>550,000</u>		<u>550,000</u>

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SC21152 (152)
Elementary/Middle Education

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	550,000		550,000
SB0243	GGELS DOLAT COLONY (ELEMENTARY SCHOOL) NAWABSHAH-2	<u>550,000</u>		<u>550,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	550,000		550,000
SB0244	GGELS ZAWAR GHULAM HUSSAIN AZEEM (ELEMENTARY SCHOOL) NAWABSHAH-2	<u>550,000</u>		<u>550,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	550,000		550,000
SB0246	GBELS KARIM BUX BROHI (ELEMENTARY SCHOOL) 24-OBHARI-SWARI	<u>550,000</u>		<u>550,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	550,000		550,000
SB0248	GGELS RAZA ABAD DAUR (ELEMENTARY SCHOOL) BANDHI	<u>550,000</u>		<u>550,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	550,000		550,000
SL0028	TEO SUJAWAL (M) ELEMSECONDARY	<u>374,000</u>		<u>374,000</u>
(01)	Provision for Creation of Posts and Other Expenditure	374,000		374,000
SL0029	TEO SUJAWAL (F) ELEMSECONDARY	<u>374,000</u>		<u>374,000</u>
(01)	Provision for Creation of Posts and Other Expenditure	374,000		374,000
SB0460	GBLSS KB RIND	<u>550,000</u>		<u>550,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	550,000		550,000
SB0462	GGLSS MARI JALBANI	<u>550,000</u>		<u>550,000</u>

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SC21152 (152)
Elementary/Middle Education

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS	550,000		550,000
SB0466	GGELS TALLI SAKRANDS. BENAZIRABAD	<u>550,000</u>		<u>550,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS	550,000		550,000
GO0181	TEO GHOTKI (F) ELEMSECONDARY	<u>694,000</u>		<u>694,000</u>
(01)	Provision for Creation of Posts and Other Expenditure	694,000		694,000
GO0186	TEO DHARKI (M) ELEMSECONDARY	<u>702,000</u>		<u>702,000</u>
(01)	Provision for Creation of Posts and Other Expenditure	702,000		702,000
NX0184	GBLSS MANAHI	<u>938,000</u>		<u>938,000</u>
(01)	PROVISION FOR CREATION OF POSTS	938,000		938,000
KQ1081	TEO KEMARI TOWN (M) ELEMSECONDARY	<u>595,000</u>		<u>595,000</u>
(01)	Provision for creation for Posts & Other Expenditure	595,000		595,000
KQ1082	TEO KEMARI TOWN (F) ELEMSECONDARY	<u>451,000</u>		<u>451,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	451,000		451,000
KQ1083	TEO SITE TOWN (M) ELEMSECONDARY	<u>317,000</u>		<u>317,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	317,000		317,000
KQ1084	TEO SITE TOWN (F) ELEMSECONDARY	<u>317,000</u>		<u>317,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	317,000		317,000

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SC21152 (152)
Elementary/Middle Education

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
SCHEME NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ1087	TEO BALDIA TOWN (M) ELEMSECONDARY	<u>317,000</u>		<u>317,000</u>
(01)	Provision for Creation of Posts and Other Expenditure	317,000		317,000
KQ1088	TEO BALDIA TOWN (F) ELEMSECONDARY	<u>317,000</u>		<u>317,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	317,000		317,000
Total Schemes: 58 Total SNEs:58 GRAND TOTAL:		46,095,000		46,095,000

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Elementary/Middle Education

Charged:	
Voted:	46,095,000
Grand Total:	46,095,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
092101	SECONDARY EDUCATION (Voted)	46,095,000		46,095,000
Total		46,095,000		46,095,000

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Elementary/Middle Education

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>22,545,000</u>		<u>22,545,000</u>
A011	TOTAL PAY	<u>11,119,000</u>		<u>11,119,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>11,119,000</u>		<u>11,119,000</u>
A01151	Basic Pay Other Staff	11,119,000		11,119,000
A012	TOTAL ALLOWANCES	<u>11,426,000</u>		<u>11,426,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>11,426,000</u>		<u>11,426,000</u>
A01202	House Rent Allowance	1,462,000		1,462,000
A01203	Conveyance Allowance	1,845,000		1,845,000
A01207	Washing Allowance	17,000		17,000
A0120D	Integrated Allowance	252,000		252,000
A01217	Medical Allowance	1,202,000		1,202,000
A0124R	Ad-Hoc Relief Allowance-2022	2,054,000		2,054,000
A0124S	Differential Allowance	4,594,000		4,594,000
A09	TOTAL PHYSICAL ASSETS	<u>23,550,000</u>		<u>23,550,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>9,388,000</u>		<u>9,388,000</u>
A09201	Hardware	9,388,000		9,388,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>5,209,000</u>		<u>5,209,000</u>
A09601	Plant and Machinery	5,209,000		5,209,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>8,953,000</u>		<u>8,953,000</u>
A09701	Furniture and fixtures	8,953,000		8,953,000

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Elementary/Middle Education

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
NET TOTAL		46,095,000		46,095,000

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Elementary/Middle Education
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024

PAY SCALE	FRESH POSTS	BASIC PAY
01	57	8,311,000
04	6	1,018,000
15	4	1,790,000
TOTAL:	67	11,119,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK0317	GOVT. BOYS ELEMENTARY SCHOOL HAJI KAHIRO KHAN TALUKA & DISTRICT KASHMORE				
(01)	PROVISION FOR CREATION OF POSTS & PHYSICAL ASSESTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,560,000</u>		<u>3,560,000</u>
A011	TOTAL PAY	<u>5</u>	<u>939,000</u>		<u>939,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>5</u>	<u>939,000</u>		<u>939,000</u>
A01151	Basic Pay Other Staff	<u>5</u>	<u>939,000</u>		<u>939,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)	1	287,000		287,000
S008	SANITARY WORKER (BPS-01)	1	163,000		163,000
N003	NAIB QASID (BPS-01)	2	326,000		326,000
C089	CHOWKIDAR (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>2,621,000</u>		<u>2,621,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,621,000</u>		<u>2,621,000</u>
A01202	House Rent Allowance		328,000		328,000
A01203	Conveyance Allowance		420,000		420,000
A0120D	Integrated Allowance		12,000		12,000
A01217	Medical Allowance		234,000		234,000
A0124R	Ad-Hoc Relief Allowance-2022		499,000		499,000
A0124S	Differential Allowance		1,128,000		1,128,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK0317	GOVT. BOYS ELEMENTARY SCHOOL HAJI KAHIRO KHAN TALUKA & DISTRICT KASHMORE				
(01)	PROVISION FOR CREATION OF POSTS & PHYSICAL ASSESTS				
PROVISION FOR CREATION OF POSTS & PHYSICAL ASSESTS			3,560,000		3,560,000
GOVT. BOYS ELEMENTARY SCHOOL HAJI KAHIRO KHAN TALUKA & DISTRICT KASHMORE			3,560,000		3,560,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 3560000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0418	TEO (ES&HS) MALE TALUKA KALOI DISTRICT THARPARKAR				
(01)	PROVISION FOR CREATION OF POST				
A09	TOTAL PHYSICAL ASSETS		<u>680,000</u>		<u>680,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>		<u>286,000</u>
A09201	Hardware		<u>286,000</u>		<u>286,000</u>
04C	One computer with all accessories		224,000		224,000
063	One Laser Printer		62,000		62,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>144,000</u>		<u>144,000</u>
A09601	Plant and Machinery		<u>144,000</u>		<u>144,000</u>
209	One Electrical Water Cooler		72,000		72,000
FN8	ceiling Fans		52,000		52,000
P07	One Water Pump Machine		20,000		20,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>250,000</u>		<u>250,000</u>
A09701	Furniture and fixtures		<u>250,000</u>		<u>250,000</u>
011	Furniture & Fixture		250,000		250,000
PROVISION FOR CREATION OF POST			680,000		680,000
TEO (ES&HS) MALE TALUKA KALOI DISTRICT THARPARKAR			680,000		680,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 680000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0419	TEO (ES&HS) FEMALE TALUKA KALOI DISTRICT THARPARKAR				
(01)	PROVISION FOR CREATION OF POST				
A09	TOTAL PHYSICAL ASSETS		<u>680,000</u>		<u>680,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>		<u>286,000</u>
A09201	Hardware		<u>286,000</u>		<u>286,000</u>
04C	One computer with all accessories		224,000		224,000
063	One Laser Printer		62,000		62,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>144,000</u>		<u>144,000</u>
A09601	Plant and Machinery		<u>144,000</u>		<u>144,000</u>
209	One Electrical Water Cooler		72,000		72,000
FN8	ceiling Fans		52,000		52,000
P07	One Water Pump Machine		20,000		20,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>250,000</u>		<u>250,000</u>
A09701	Furniture and fixtures		<u>250,000</u>		<u>250,000</u>
011	Furniture & Fixture		250,000		250,000
PROVISION FOR CREATION OF POST			680,000		680,000
TEO (ES&HS) FEMALE TALUKA KALOI DISTRICT THARPARKAR			680,000		680,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 680000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0421	GBELS KAMISO KHAN RAHIMOON UC-37				
(01)	PROVISION FOR CREATION OF POSTS & PHYSICAL ASSESTS				
A09	TOTAL PHYSICAL ASSETS		<u>680,000</u>		<u>680,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>		<u>286,000</u>
A09201	Hardware		<u>286,000</u>		<u>286,000</u>
04C	One computer with all accessories		224,000		224,000
063	One Laser Printer		62,000		62,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>144,000</u>		<u>144,000</u>
A09601	Plant and Machinery		<u>144,000</u>		<u>144,000</u>
209	One Electrical Water Cooler		72,000		72,000
FN8	ceiling Fans		52,000		52,000
P07	One Water Pump Machine		20,000		20,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>250,000</u>		<u>250,000</u>
A09701	Furniture and fixtures		<u>250,000</u>		<u>250,000</u>
011	Furniture & Fixture		250,000		250,000
PROVISION FOR CREATION OF POSTS & PHYSICAL ASSESTS			680,000		680,000
GBELS KAMISO KHAN RAHIMOON UC-37			680,000		680,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 680000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0422	GGELS ALAM PARO				
(01)	PROVISION FOR CREATION OF POSTS & PHYSICAL ASSESTS				
A09	TOTAL PHYSICAL ASSETS		<u>680,000</u>		<u>680,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>		<u>286,000</u>
A09201	Hardware		<u>286,000</u>		<u>286,000</u>
04C	One computer with all accessories		224,000		224,000
063	One Laser Printer		62,000		62,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>144,000</u>		<u>144,000</u>
A09601	Plant and Machinery		<u>144,000</u>		<u>144,000</u>
209	One Electrical Water Cooler		72,000		72,000
FN8	ceiling Fans		52,000		52,000
P07	One Water Pump Machine		20,000		20,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>250,000</u>		<u>250,000</u>
A09701	Furniture and fixtures		<u>250,000</u>		<u>250,000</u>
011	Furniture & Fixture		250,000		250,000
PROVISION FOR CREATION OF POSTS & PHYSICAL ASSESTS			680,000		680,000
GGELS ALAM PARO			680,000		680,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 680000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0423	GBELS MUHAMMAD KHAN RAHIMOON				
(01)	PROVISION FOR CREATION OF POSTS & PHYSICAL ASSESTS				
A09	TOTAL PHYSICAL ASSETS		<u>680,000</u>		<u>680,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>		<u>286,000</u>
A09201	Hardware		<u>286,000</u>		<u>286,000</u>
04C	One computer with all accessories		224,000		224,000
063	One Laser Printer		62,000		62,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>144,000</u>		<u>144,000</u>
A09601	Plant and Machinery		<u>144,000</u>		<u>144,000</u>
209	One Electrical Water Cooler		72,000		72,000
FN8	ceiling Fans		52,000		52,000
P07	One Water Pump Machine		20,000		20,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>250,000</u>		<u>250,000</u>
A09701	Furniture and fixtures		<u>250,000</u>		<u>250,000</u>
011	Furniture & Fixture		250,000		250,000
PROVISION FOR CREATION OF POSTS & PHYSICAL ASSESTS			680,000		680,000
GBELS MUHAMMAD KHAN RAHIMOON			680,000		680,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 680000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NUMBER OF POSTS	NON RECURRING	TOTAL
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MX0431	GOVT. ELEMENTARY SCHOOL KALARIO ALLAH JURIO PARO TALUKA DAHLI DISTRICT THARPARKAR			
(01)	PROVISION FOR CREATION OF POST & PHYSICAL ASSESTS			
A09	TOTAL PHYSICAL ASSETS		<u>680,000</u>	<u>680,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>	<u>286,000</u>
A09201	Hardware		<u>286,000</u>	<u>286,000</u>
04C	One computer with all accessories		224,000	224,000
063	One Laser Printer		62,000	62,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>144,000</u>	<u>144,000</u>
A09601	Plant and Machinery		<u>144,000</u>	<u>144,000</u>
209	One Electrical Water Cooler		72,000	72,000
FN8	ceiling Fans		52,000	52,000
P07	One Water Pump Machine		20,000	20,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>250,000</u>	<u>250,000</u>
A09701	Furniture and fixtures		<u>250,000</u>	<u>250,000</u>
011	Furniture & Fixture		250,000	250,000
PROVISION FOR CREATION OF POST & PHYSICAL ASSESTS			680,000	680,000
GOVT. ELEMENTARY SCHOOL KALARIO ALLAH JURIO PARO TALUKA DAHLI DISTRICT THARPARKAR			680,000	680,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 680000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0434	GOVT. ELEMENTARY SCHOOL KARONIHRI PIR JIMAL DIN RAHIMOOM PARO SCHOOL TALUKA DAHLI DISTRICT THARPARKAR				
(01)	PROVISION FOR CREATION OF POST & PHYSICAL ASSESTS				
A09	TOTAL PHYSICAL ASSETS		<u>680,000</u>		<u>680,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>		<u>286,000</u>
A09201	Hardware		<u>286,000</u>		<u>286,000</u>
04C	One computer with all accessories		224,000		224,000
063	One Laser Printer		62,000		62,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>144,000</u>		<u>144,000</u>
A09601	Plant and Machinery		<u>144,000</u>		<u>144,000</u>
209	One Electrical Water Cooler		72,000		72,000
FN8	ceiling Fans		52,000		52,000
P07	One Water Pump Machine		20,000		20,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>250,000</u>		<u>250,000</u>
A09701	Furniture and fixtures		<u>250,000</u>		<u>250,000</u>
011	Furniture & Fixture		250,000		250,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NUMBER OF POSTS	NON RECURRING	RECURRING
			TOTAL	
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MX0434	GOVT. ELEMENTARY SCHOOL KARONIHRI PIR JIMAL DIN RAHIMOOM PARO SCHOOL TALUKA DAHLI DISTRICT THARPARKAR			
(01)	PROVISION FOR CREATION OF POST & PHYSICAL ASSESTS			
PROVISION FOR CREATION OF POST & PHYSICAL ASSESTS			680,000	680,000
GOVT. ELEMENTARY SCHOOL KARONIHRI PIR JIMAL DIN RAHIMOOM PARO SCHOOL TALUKA DAHLI DISTRICT THARPARKAR			680,000	680,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 680000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NUMBER OF POSTS	NON RECURRING	TOTAL
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MX0435	GOVT. ELEMENTARY SCHOOL RANO PARO JALAL JO TAR TALUKA DAHLI DISTRICT THARPARKAR			
(01)	PROVISION FOR CREATION OF POST & PHYSICAL ASSESTS			
A09	TOTAL PHYSICAL ASSETS		<u>680,000</u>	<u>680,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>	<u>286,000</u>
A09201	Hardware		<u>286,000</u>	<u>286,000</u>
04C	One computer with all accessories		224,000	224,000
063	One Laser Printer		62,000	62,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>144,000</u>	<u>144,000</u>
A09601	Plant and Machinery		<u>144,000</u>	<u>144,000</u>
209	One Electrical Water Cooler		72,000	72,000
FN8	ceiling Fans		52,000	52,000
P07	One Water Pump Machine		20,000	20,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>250,000</u>	<u>250,000</u>
A09701	Furniture and fixtures		<u>250,000</u>	<u>250,000</u>
011	Furniture & Fixture		250,000	250,000
PROVISION FOR CREATION OF POST & PHYSICAL ASSESTS			680,000	680,000
GOVT. ELEMENTARY SCHOOL RANO PARO JALAL JO TAR TALUKA DAHLI DISTRICT THARPARKAR			680,000	680,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 680000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NUMBER OF POSTS	NON RECURRING	TOTAL
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MX0437	GOVT. ELEMENTARY SCHOOL THAROO JO PAR ISHAQUE RAHIMOON TALUKA DAHLI DISTRICT THARPARKAR			
(01)	PROVISION FOR CREATION OF POST & PHYSICAL ASSESTS			
A09	TOTAL PHYSICAL ASSETS		<u>680,000</u>	<u>680,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>	<u>286,000</u>
A09201	Hardware		<u>286,000</u>	<u>286,000</u>
04C	One computer with all accessories		224,000	224,000
063	One Laser Printer		62,000	62,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>144,000</u>	<u>144,000</u>
A09601	Plant and Machinery		<u>144,000</u>	<u>144,000</u>
209	One Electrical Water Cooler		72,000	72,000
FN8	ceiling Fans		52,000	52,000
P07	One Water Pump Machine		20,000	20,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>250,000</u>	<u>250,000</u>
A09701	Furniture and fixtures		<u>250,000</u>	<u>250,000</u>
011	Furniture & Fixture		250,000	250,000
PROVISION FOR CREATION OF POST & PHYSICAL ASSESTS			680,000	680,000
GOVT. ELEMENTARY SCHOOL THAROO JO PAR ISHAQUE RAHIMOON TALUKA DAHLI DISTRICT THARPARKAR			680,000	680,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 680000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NUMBER OF POSTS	NON RECURRING	RECURRING
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MX0438	GOVT. ELEMENTARY SCHOOL THAROO JO PAR MIR KHAN PARO TALUKA DAHLI DISTRICT THARPARKAR			
(01)	PROVISION FOR CREATION OF POST & PHYSICAL ASSESTS			
A09	TOTAL PHYSICAL ASSETS		<u>680,000</u>	<u>680,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>	<u>286,000</u>
A09201	Hardware		<u>286,000</u>	<u>286,000</u>
04C	One computer with all accessories		224,000	224,000
063	One Laser Printer		62,000	62,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>144,000</u>	<u>144,000</u>
A09601	Plant and Machinery		<u>144,000</u>	<u>144,000</u>
209	One Electrical Water Cooler		72,000	72,000
FN8	ceiling Fans		52,000	52,000
P07	One Water Pump Machine		20,000	20,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>250,000</u>	<u>250,000</u>
A09701	Furniture and fixtures		<u>250,000</u>	<u>250,000</u>
011	Furniture & Fixture		250,000	250,000
PROVISION FOR CREATION OF POST & PHYSICAL ASSESTS			680,000	680,000
GOVT. ELEMENTARY SCHOOL THAROO JO PAR MIR KHAN PARO TALUKA DAHLI DISTRICT THARPARKAR			680,000	680,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 680000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0448	GOVERNMENT BOYS ELEMENTARY SCHOOL ABDUL GHAFOR SAMEJO PARO MEHLANI DISTRICT THARPARKAR				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS				
A09	TOTAL PHYSICAL ASSETS		<u>494,000</u>		<u>494,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>294,000</u>		<u>294,000</u>
A09601	Plant and Machinery		<u>294,000</u>		<u>294,000</u>
057	Solar Energy System with all accessories		150,000		150,000
209	One Electrical Water Cooler		72,000		72,000
FN8	ceiling Fans		52,000		52,000
P07	One Water Pump Machine		20,000		20,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
011	Furniture & Fixture		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSESTS			494,000		494,000
GOVERNMENT BOYS ELEMENTARY SCHOOL ABDUL GHAFOR SAMEJO PARO MEHLANI DISTRICT THARPARKAR			494,000		494,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 494000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0450	GOVERNMENT BOYS ELEMENTARY SCHOOL LAL MUHAMMMAD SAMEJO VILLAGE HAMEED JI DHANI DISTRICT THARPARKAR				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS				
A09	TOTAL PHYSICAL ASSETS		<u>468,000</u>		<u>468,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>268,000</u>		<u>268,000</u>
A09601	Plant and Machinery		<u>268,000</u>		<u>268,000</u>
057	Solar Energy System with all accessories		150,000		150,000
209	One Electrical Water Cooler		72,000		72,000
FN4	Ceiling fans		26,000		26,000
P07	One Water Pump Machine		20,000		20,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
011	Furniture & Fixture		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSESTS			468,000		468,000
GOVERNMENT BOYS ELEMENTARY SCHOOL LAL MUHAMMMAD SAMEJO VILLAGE HAMEED JI DHANI DISTRICT THARPARKAR			468,000		468,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 468000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NUMBER OF POSTS	NON RECURRING	RECURRING
			TOTAL	
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MX0455	GOVERNMENT GIRLS ELEMENTARY SCHOOL MUHAMMAD ILIYAS RAHIMOON PARO KHIYARI DISTRICT THARPARKAR			
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS			
A09	TOTAL PHYSICAL ASSETS		<u>680,000</u>	<u>680,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>	<u>286,000</u>
A09201	Hardware		<u>286,000</u>	<u>286,000</u>
04C	One computer with all accessories		224,000	224,000
063	One Laser Printer		62,000	62,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>144,000</u>	<u>144,000</u>
A09601	Plant and Machinery		<u>144,000</u>	<u>144,000</u>
209	One Electrical Water Cooler		72,000	72,000
FN8	ceiling Fans		52,000	52,000
P07	One Water Pump Machine		20,000	20,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>250,000</u>	<u>250,000</u>
A09701	Furniture and fixtures		<u>250,000</u>	<u>250,000</u>
011	Furniture & Fixture		250,000	250,000
PROVISION FOR PURCHASE OF PHYSICAL ASSESTS			680,000	680,000
GOVERNMENT GIRLS ELEMENTARY SCHOOL MUHAMMAD ILIYAS RAHIMOON PARO KHIYARI DISTRICT THARPARKAR			680,000	680,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 680000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0456	GOVERNMENT BOYS ELEMENTARY SCHOOL HONDO SOOMRO PARO TAJIA BAH DISTRICT THARPARKAR				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS				
A09	TOTAL PHYSICAL ASSETS		<u>468,000</u>		<u>468,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>268,000</u>		<u>268,000</u>
A09601	Plant and Machinery		<u>268,000</u>		<u>268,000</u>
057	Solar Energy System with all accessories		150,000		150,000
209	One Electrical Water Cooler		72,000		72,000
FN4	Ceiling fans		26,000		26,000
P07	One Water Pump Machine		20,000		20,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
011	Furniture & Fixture		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSESTS			468,000		468,000
GOVERNMENT BOYS ELEMENTARY SCHOOL HONDO SOOMRO PARO TAJIA BAH DISTRICT THARPARKAR			468,000		468,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 468000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0458	GOVERNMENT GIRLS ELEMENTARY SCHOOL TALO DR. MOHAMMAD RAHIM PARO DISTRICT THARPARKAR				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS				
A09	TOTAL PHYSICAL ASSETS		<u>468,000</u>		<u>468,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>268,000</u>		<u>268,000</u>
A09601	Plant and Machinery		<u>268,000</u>		<u>268,000</u>
057	Solar Energy System with all accessories		150,000		150,000
209	One Electrical Water Cooler		72,000		72,000
FN4	Ceiling fans		26,000		26,000
P07	One Water Pump Machine		20,000		20,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
011	Furniture & Fixture		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSESTS			468,000		468,000
GOVERNMENT GIRLS ELEMENTARY SCHOOL TALO DR. MOHAMMAD RAHIM PARO DISTRICT THARPARKAR			468,000		468,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 468000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0459	GOVERNMENT GIRLS ELEMENTARY SCHOOL NASEER HINGORJO MANZOOR MOLAI PARO DISTRICT THARPARKAR				
(01)	S404092101				
A09	TOTAL PHYSICAL ASSETS		<u>494,000</u>		<u>494,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>294,000</u>		<u>294,000</u>
A09601	Plant and Machinery		<u>294,000</u>		<u>294,000</u>
057	Solar Energy System with all accessories		150,000		150,000
209	One Electrical Water Cooler		72,000		72,000
FN8	ceiling Fans		52,000		52,000
P07	One Water Pump Machine		20,000		20,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
011	Furniture & Fixture		200,000		200,000
S404092101			494,000		494,000
GOVERNMENT GIRLS ELEMENTARY SCHOOL NASEER HINGORJO MANZOOR MOLAI PARO DISTRICT THARPARKAR			494,000		494,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 494000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NUMBER OF POSTS	NON RECURRING	TOTAL
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MX0464	GOVERNMENT GIRLS ELEMENTARY SCHOOL DUA-AL-ZAHIRA RAHMOON KHARIRYOON TALUKA DALHI DISTRICT THARPARKAR			
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS			
A09	TOTAL PHYSICAL ASSETS		<u>468,000</u>	<u>468,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>268,000</u>	<u>268,000</u>
A09601	Plant and Machinery		<u>268,000</u>	<u>268,000</u>
057	Solar Energy System with all accessories		150,000	150,000
209	One Electrical Water Cooler		72,000	72,000
FN4	Ceiling fans		26,000	26,000
P07	One Water Pump Machine		20,000	20,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>	<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>	<u>200,000</u>
011	Furniture & Fixture		200,000	200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSESTS			468,000	468,000
GOVERNMENT GIRLS ELEMENTARY SCHOOL DUA-AL-ZAHIRA RAHMOON KHARIRYOON TALUKA DALHI DISTRICT THARPARKAR			468,000	468,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 468000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0470	TALUKA EDUCATION OFFICER (MALE) ES&HS DAHLI DISTRICT THARPARKAR				
(01)	PROVISION FOR CREATION OF POSTS & PHYSICAL ASSESTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>301,000</u>		<u>301,000</u>
A011	TOTAL PAY	<u>1</u>	<u>163,000</u>		<u>163,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>163,000</u>		<u>163,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>163,000</u>		<u>163,000</u>
N003	NAIB QASID (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>138,000</u>		<u>138,000</u>
A012-1	REGULAR ALLOWANCES		<u>138,000</u>		<u>138,000</u>
A01202	House Rent Allowance		16,000		16,000
A01203	Conveyance Allowance		21,000		21,000
A0120D	Integrated Allowance		4,000		4,000
A01217	Medical Allowance		17,000		17,000
A0124R	Ad-Hoc Relief Allowance-2022		24,000		24,000
A0124S	Differential Allowance		56,000		56,000
PROVISION FOR CREATION OF POSTS & PHYSICAL ASSESTS			301,000		301,000
TALUKA EDUCATION OFFICER (MALE) ES&HS DAHLI DISTRICT THARPARKAR			301,000		301,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 301000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0471	TALUKA EDUCATION OFFICER (FEMALE) ES&HS DAHLI DISTRICT THARPARKAR				
(01)	PROVISION FOR CREATION OF POSTS & PHYSICAL ASSESTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>301,000</u>		<u>301,000</u>
A011	TOTAL PAY	<u>1</u>	<u>163,000</u>		<u>163,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>163,000</u>		<u>163,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>163,000</u>		<u>163,000</u>
N003	NAIB QASID (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>138,000</u>		<u>138,000</u>
A012-1	REGULAR ALLOWANCES		<u>138,000</u>		<u>138,000</u>
A01202	House Rent Allowance		16,000		16,000
A01203	Conveyance Allowance		21,000		21,000
A0120D	Integrated Allowance		4,000		4,000
A01217	Medical Allowance		17,000		17,000
A0124R	Ad-Hoc Relief Allowance-2022		24,000		24,000
A0124S	Differential Allowance		56,000		56,000
PROVISION FOR CREATION OF POSTS & PHYSICAL ASSESTS			301,000		301,000
TALUKA EDUCATION OFFICER (FEMALE) ES&HS DAHLI DISTRICT THARPARKAR			301,000		301,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 301000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SL0127	TEO SHAH BANDAR (M) ELEMSECONDARY				
(01)	PROVISION FOR CREATION OF POST & PHYSICAL ASSESTS				
A09	TOTAL PHYSICAL ASSETS		<u>374,000</u>		<u>374,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
04C	One computer with all accessories		224,000		224,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>		<u>150,000</u>
A09701	Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
011	Furniture & Fixture		150,000		150,000
PROVISION FOR CREATION OF POST & PHYSICAL ASSESTS			374,000		374,000
TEO SHAH BANDAR (M) ELEMSECONDARY			374,000		374,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 374000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SL0128	TEO SHAH BANDAR (F) ELEMSECONDARY				
(01)	PROVISION FOR CREATION OF POST AND PHYSICAL ASSESTS				
A09	TOTAL PHYSICAL ASSETS		<u>374,000</u>		<u>374,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
04C	One computer with all accessories		224,000		224,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>		<u>150,000</u>
A09701	Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
011	Furniture & Fixture		150,000		150,000
PROVISION FOR CREATION OF POST AND PHYSICAL ASSESTS			374,000		374,000
TEO SHAH BANDAR (F) ELEMSECONDARY			374,000		374,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 374000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SL0129	TEO MIRPUR BITHORO (M) ELEMSECONDARY				
(01)	PROVISION FOR CREATION OF POST AND PHYSICAL ASSESTS				
A09	TOTAL PHYSICAL ASSETS		<u>374,000</u>		<u>374,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
04C	One computer with all accessories		224,000		224,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>		<u>150,000</u>
A09701	Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
011	Furniture & Fixture		150,000		150,000
PROVISION FOR CREATION OF POST AND PHYSICAL ASSESTS			374,000		374,000
TEO MIRPUR BITHORO (M) ELEMSECONDARY			374,000		374,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 374000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SL0130	TEO (F) MIRPUR BITHORO ELEMSECONDARY				
(01)	PROVISION FOR CREATION OF POST AND PHYSICAL ASSESTS				
A09	TOTAL PHYSICAL ASSETS		<u>374,000</u>		<u>374,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
04C	One computer with all accessories		224,000		224,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>		<u>150,000</u>
A09701	Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
011	Furniture & Fixture		150,000		150,000
PROVISION FOR CREATION OF POST AND PHYSICAL ASSESTS			374,000		374,000
TEO (F) MIRPUR BITHORO ELEMSECONDARY			374,000		374,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 374000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SL0131	TEO JATI (M) ELEMSECONDARY				
(01)	PROVISION FOR CREATION OF POST AND PHYSICAL ASSESTS				
A09	TOTAL PHYSICAL ASSETS		<u>374,000</u>		<u>374,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
04C	One computer with all accessories		224,000		224,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>		<u>150,000</u>
A09701	Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
011	Furniture & Fixture		150,000		150,000
PROVISION FOR CREATION OF POST AND PHYSICAL ASSESTS			374,000		374,000
TEO JATI (M) ELEMSECONDARY			374,000		374,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 374000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SL0132	TEO (F) JATI ELEMSECONDARY				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS				
A09	TOTAL PHYSICAL ASSETS		<u>374,000</u>		<u>374,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
04C	One computer with all accessories		224,000		224,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>		<u>150,000</u>
A09701	Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
011	Furniture & Fixture		150,000		150,000
PROVISION FOR PURCHASE OF PHYSICAL ASSESTS			374,000		374,000
TEO (F) JATI ELEMSECONDARY			374,000		374,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 374000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK0161	TEO TANGWANI (M) ELEMSECONDARY				
(01)	Provision for Creation of Posts & Other Expenditure				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,046,000</u>		<u>2,046,000</u>
A011	TOTAL PAY	<u>4</u>	<u>1,328,000</u>		<u>1,328,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>	<u>1,328,000</u>		<u>1,328,000</u>
A01151	Basic Pay Other Staff	<u>4</u>	<u>1,328,000</u>		<u>1,328,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)	2	1,002,000		1,002,000
S008	SANITARY WORKER (BPS-01)	1	163,000		163,000
N003	NAIB QASID (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>718,000</u>		<u>718,000</u>
A012-1	REGULAR ALLOWANCES		<u>718,000</u>		<u>718,000</u>
A01202	House Rent Allowance		89,000		89,000
A01203	Conveyance Allowance		111,000		111,000
A0120D	Integrated Allowance		8,000		8,000
A01217	Medical Allowance		66,000		66,000
A0124R	Ad-Hoc Relief Allowance-2022		135,000		135,000
A0124S	Differential Allowance		309,000		309,000
Provision for Creation of Posts & Other Expenditure			2,046,000		2,046,000
TEO TANGWANI (M) ELEMSECONDARY			2,046,000		2,046,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2046000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0272	TEO DIPLO (M) ELEMSECONDARY				
(01)	Provision for Creation of posts				
A09	TOTAL PHYSICAL ASSETS		<u>680,000</u>		<u>680,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>		<u>286,000</u>
A09201	Hardware		<u>286,000</u>		<u>286,000</u>
04C	One computer with all accessories		224,000		224,000
063	One Laser Printer		62,000		62,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>144,000</u>		<u>144,000</u>
A09601	Plant and Machinery		<u>144,000</u>		<u>144,000</u>
209	One Electrical Water Cooler		72,000		72,000
FN8	ceiling Fans		52,000		52,000
P07	One Water Pump Machine		20,000		20,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>250,000</u>		<u>250,000</u>
A09701	Furniture and fixtures		<u>250,000</u>		<u>250,000</u>
011	Furniture & Fixture		250,000		250,000
Provision for Creation of posts			680,000		680,000
TEO DIPLO (M) ELEMSECONDARY			680,000		680,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 680000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QS0181	TEO KAMBER (F) ELEMSECONDARY				
(01)	Provision for Creation of Posts and Other Expenditure				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,435,000</u>		<u>1,435,000</u>
A011	TOTAL PAY	<u>10</u>	<u>326,000</u>		<u>326,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>10</u>	<u>326,000</u>		<u>326,000</u>
A01151	Basic Pay Other Staff	<u>10</u>	<u>326,000</u>		<u>326,000</u>
S008	SANITARY WORKER (BPS-01)	9	163,000		163,000
N003	NAIB QASID (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>1,109,000</u>		<u>1,109,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,109,000</u>		<u>1,109,000</u>
A01202	House Rent Allowance		161,000		161,000
A01203	Conveyance Allowance		174,000		174,000
A0120D	Integrated Allowance		40,000		40,000
A01217	Medical Allowance		117,000		117,000
A0124R	Ad-Hoc Relief Allowance-2022		220,000		220,000
A0124S	Differential Allowance		397,000		397,000
Provision for Creation of Posts and Other Expenditure			1,435,000		1,435,000
TEO KAMBER (F) ELEMSECONDARY			1,435,000		1,435,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1435000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QS0183	TEO SHAHDADKOT (F) ELEMSECONDARY				
(01)	Provision for Creation of Posts and Other Expenditure				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,410,000</u>		<u>2,410,000</u>
A011	TOTAL PAY	<u>8</u>	<u>1,304,000</u>		<u>1,304,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>8</u>	<u>1,304,000</u>		<u>1,304,000</u>
A01151	Basic Pay Other Staff	<u>8</u>	<u>1,304,000</u>		<u>1,304,000</u>
S008	SANITARY WORKER (BPS-01)	8	1,304,000		1,304,000
A012	TOTAL ALLOWANCES		<u>1,106,000</u>		<u>1,106,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,106,000</u>		<u>1,106,000</u>
A01202	House Rent Allowance		129,000		129,000
A01203	Conveyance Allowance		171,000		171,000
A0120D	Integrated Allowance		32,000		32,000
A01217	Medical Allowance		132,000		132,000
A0124R	Ad-Hoc Relief Allowance-2022		195,000		195,000
A0124S	Differential Allowance		447,000		447,000
Provision for Creation of Posts and Other Expenditure			2,410,000		2,410,000
TEO SHAHDADKOT (F) ELEMSECONDARY			2,410,000		2,410,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2410000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QS0185	TEO WARAH (F) ELEMSECONDARY				
(01)	Provision for Creation of Posts and Other Expenditure				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,410,000</u>		<u>2,410,000</u>
A011	TOTAL PAY	<u>8</u>	<u>1,304,000</u>		<u>1,304,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>8</u>	<u>1,304,000</u>		<u>1,304,000</u>
A01151	Basic Pay Other Staff	<u>8</u>	<u>1,304,000</u>		<u>1,304,000</u>
S008	SANITARY WORKER (BPS-01)	8	1,304,000		1,304,000
A012	TOTAL ALLOWANCES		<u>1,106,000</u>		<u>1,106,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,106,000</u>		<u>1,106,000</u>
A01202	House Rent Allowance		129,000		129,000
A01203	Conveyance Allowance		171,000		171,000
A0120D	Integrated Allowance		32,000		32,000
A01217	Medical Allowance		132,000		132,000
A0124R	Ad-Hoc Relief Allowance-2022		195,000		195,000
A0124S	Differential Allowance		447,000		447,000
Provision for Creation of Posts and Other Expenditure			2,410,000		2,410,000
TEO WARAH (F) ELEMSECONDARY			2,410,000		2,410,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2410000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QS0187	TEO MIRO KHAN (F) ELEMSECONDARY				
(01)	Provision for Creation of Posts and Other Expenditure				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,410,000</u>		<u>2,410,000</u>
A011	TOTAL PAY	<u>6</u>	<u>1,304,000</u>		<u>1,304,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>6</u>	<u>1,304,000</u>		<u>1,304,000</u>
A01151	Basic Pay Other Staff	<u>6</u>	<u>1,304,000</u>		<u>1,304,000</u>
S008	SANITARY WORKER (BPS-01)	6	1,304,000		1,304,000
A012	TOTAL ALLOWANCES		<u>1,106,000</u>		<u>1,106,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,106,000</u>		<u>1,106,000</u>
A01202	House Rent Allowance		129,000		129,000
A01203	Conveyance Allowance		171,000		171,000
A0120D	Integrated Allowance		32,000		32,000
A01217	Medical Allowance		132,000		132,000
A0124R	Ad-Hoc Relief Allowance-2022		195,000		195,000
A0124S	Differential Allowance		447,000		447,000
Provision for Creation of Posts and Other Expenditure			2,410,000		2,410,000
TEO MIRO KHAN (F) ELEMSECONDARY			2,410,000		2,410,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2410000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QS0189	TEO SUJAWAL (F) ELEMSECONDARY				
(01)	Provision for Creation of Posts and Other Expenditure				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>905,000</u>		<u>905,000</u>
A011	TOTAL PAY	<u>3</u>	<u>489,000</u>		<u>489,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>489,000</u>		<u>489,000</u>
A01151	Basic Pay Other Staff	<u>3</u>	<u>489,000</u>		<u>489,000</u>
S008	SANITARY WORKER (BPS-01)	3	489,000		489,000
A012	TOTAL ALLOWANCES		<u>416,000</u>		<u>416,000</u>
A012-1	REGULAR ALLOWANCES		<u>416,000</u>		<u>416,000</u>
A01202	House Rent Allowance		48,000		48,000
A01203	Conveyance Allowance		64,000		64,000
A0120D	Integrated Allowance		12,000		12,000
A01217	Medical Allowance		51,000		51,000
A0124R	Ad-Hoc Relief Allowance-2022		73,000		73,000
A0124S	Differential Allowance		168,000		168,000
Provision for Creation of Posts and Other Expenditure			905,000		905,000
TEO SUJAWAL (F) ELEMSECONDARY			905,000		905,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 905000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QS0191	TEO NASEERABAD (F) ELEMSECONDARY				
(01)	Provision for Creation of Posts and Other Expenditure				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>905,000</u>		<u>905,000</u>
A011	TOTAL PAY	<u>3</u>	<u>489,000</u>		<u>489,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>489,000</u>		<u>489,000</u>
A01151	Basic Pay Other Staff	<u>3</u>	<u>489,000</u>		<u>489,000</u>
S008	SANITARY WORKER (BPS-01)	3	489,000		489,000
A012	TOTAL ALLOWANCES		<u>416,000</u>		<u>416,000</u>
A012-1	REGULAR ALLOWANCES		<u>416,000</u>		<u>416,000</u>
A01202	House Rent Allowance		48,000		48,000
A01203	Conveyance Allowance		64,000		64,000
A0120D	Integrated Allowance		12,000		12,000
A01217	Medical Allowance		51,000		51,000
A0124R	Ad-Hoc Relief Allowance-2022		73,000		73,000
A0124S	Differential Allowance		168,000		168,000
Provision for Creation of Posts and Other Expenditure			905,000		905,000
TEO NASEERABAD (F) ELEMSECONDARY			905,000		905,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 905000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QS0193	TEO KOBO SAEED KHAN (F) ELEMSECONDARY				
(01)	Provision for Creation of Posts and Other Expenditure				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>905,000</u>		<u>905,000</u>
A011	TOTAL PAY	<u>3</u>	<u>489,000</u>		<u>489,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>489,000</u>		<u>489,000</u>
A01151	Basic Pay Other Staff	<u>3</u>	<u>489,000</u>		<u>489,000</u>
S008	SANITARY WORKER (BPS-01)	3	489,000		489,000
A012	TOTAL ALLOWANCES		<u>416,000</u>		<u>416,000</u>
A012-1	REGULAR ALLOWANCES		<u>416,000</u>		<u>416,000</u>
A01202	House Rent Allowance		48,000		48,000
A01203	Conveyance Allowance		64,000		64,000
A0120D	Integrated Allowance		12,000		12,000
A01217	Medical Allowance		51,000		51,000
A0124R	Ad-Hoc Relief Allowance-2022		73,000		73,000
A0124S	Differential Allowance		168,000		168,000
Provision for Creation of Posts and Other Expenditure			905,000		905,000
TEO KOBO SAEED KHAN (F) ELEMSECONDARY			905,000		905,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 905000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UT0211	TEO UMERKOT (M) ELEMSECONDARY				
(01)	Provision for creation for Posts & Other Expenditure				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>301,000</u>		<u>301,000</u>
A011	TOTAL PAY	<u>1</u>	<u>163,000</u>		<u>163,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>163,000</u>		<u>163,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>163,000</u>		<u>163,000</u>
N003	NAIB QASID (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>138,000</u>		<u>138,000</u>
A012-1	REGULAR ALLOWANCES		<u>138,000</u>		<u>138,000</u>
A01202	House Rent Allowance		16,000		16,000
A01203	Conveyance Allowance		21,000		21,000
A01207	Washing Allowance		17,000		17,000
A0120D	Integrated Allowance		4,000		4,000
A0124R	Ad-Hoc Relief Allowance-2022		24,000		24,000
A0124S	Differential Allowance		56,000		56,000
A09	TOTAL PHYSICAL ASSETS		<u>888,000</u>		<u>888,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
04C	One computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>314,000</u>		<u>314,000</u>
A09601	Plant and Machinery		<u>314,000</u>		<u>314,000</u>

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UT0211	TEO UMERKOT (M) ELEMSECONDARY				
(01)	Provision for creation for Posts & Other Expenditure				
057	Solar Energy System with all accessories		150,000		150,000
209	One Electrical Water Cooler		72,000		72,000
FN8	ceiling Fans		72,000		72,000
P07	One Water Pump Machine		20,000		20,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>350,000</u>		<u>350,000</u>
A09701	Furniture and fixtures		<u>350,000</u>		<u>350,000</u>
011	Furniture & Fixture		350,000		350,000
Provision for creation for Posts & Other Expenditure			1,189,000		1,189,000
TEO UMERKOT (M) ELEMSECONDARY			1,189,000		1,189,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1189000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0427	GGLSS AZHAR-UL-ISLAM (MIDDLE SCHOOL) LATIFABAD UC-5				
(01)	PROVISION FOR PHYSICAL ASSESTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,404,000</u>		<u>1,404,000</u>
A011	TOTAL PAY	<u>5</u>	<u>813,000</u>		<u>813,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>5</u>	<u>813,000</u>		<u>813,000</u>
A01151	Basic Pay Other Staff	<u>5</u>	<u>813,000</u>		<u>813,000</u>
N003	NAIB QASID (BPS-01)	1	163,000		163,000
C089	CHOWKIDAR (BPS-01)	4	650,000		650,000
A012	TOTAL ALLOWANCES		<u>591,000</u>		<u>591,000</u>
A012-1	REGULAR ALLOWANCES		<u>591,000</u>		<u>591,000</u>
A01202	House Rent Allowance		98,000		98,000
A01203	Conveyance Allowance		86,000		86,000
A0120D	Integrated Allowance		20,000		20,000
A01217	Medical Allowance		66,000		66,000
A0124R	Ad-Hoc Relief Allowance-2022		98,000		98,000
A0124S	Differential Allowance		223,000		223,000
A09	TOTAL PHYSICAL ASSETS		<u>1,460,000</u>		<u>1,460,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>		<u>286,000</u>
A09201	Hardware		<u>286,000</u>		<u>286,000</u>
024	One Computer with all accessories		224,000		224,000
16	One Laser Printer		62,000		62,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0427	GGLSS AZHAR-UL-ISLAM (MIDDLE SCHOOL) LATIFABAD UC-5				
(01)	PROVISION FOR PHYSICAL ASSESTS				
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>884,000</u>		<u>884,000</u>
A09601	Plant and Machinery		<u>884,000</u>		<u>884,000</u>
016	One Electric Water Cooler		68,000		68,000
03C	Twenty Ceiling Fans		180,000		180,000
057	Solar Energy System with all accessories		600,000		600,000
075	One Water Dispenser		36,000		36,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>290,000</u>		<u>290,000</u>
A09701	Furniture and fixtures		<u>290,000</u>		<u>290,000</u>
011	Furniture & Fixture		290,000		290,000
PROVISION FOR PHYSICAL ASSESTS			2,864,000		2,864,000
GGLSS AZHAR-UL-ISLAM (MIDDLE SCHOOL) LATIFABAD UC-5			2,864,000		2,864,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2864000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0449	TEO QASIMABAD (F) ELEMSECONDARY				
(01)	Provision for Creation of posts				
A09	TOTAL PHYSICAL ASSETS		<u>844,000</u>		<u>844,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>572,000</u>		<u>572,000</u>
A09201	Hardware		<u>572,000</u>		<u>572,000</u>
02C	Two Computers with all Accessories		448,000		448,000
HP2	TOW HP Laser Jet Printer		124,000		124,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>67,000</u>		<u>67,000</u>
A09601	Plant and Machinery		<u>67,000</u>		<u>67,000</u>
1S2	One Scanner		67,000		67,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>205,000</u>		<u>205,000</u>
A09701	Furniture and fixtures		<u>205,000</u>		<u>205,000</u>
CT	TOW COMPUTER TABLE		25,000		25,000
EOT	Executive Officer Table		20,000		20,000
ERC	Eight Revolving Chairs		20,000		20,000
OC	FIVE OFFICE CHAIRS		40,000		40,000
OT	TWO OFFICE TABLE		50,000		50,000
VC	SIX VISITOR CHAIRS		50,000		50,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0449	TEO QASIMABAD (F) ELEMSECONDARY				
(01)	Provision for Creation of posts				
Provision for Creation of posts			844,000		844,000
TEO QASIMABAD (F) ELEMSECONDARY			844,000		844,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 844000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SB0238	GBLSS HAJI NASEER (MIDDLE SCHOOL) NAWABSHAH-5				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS				
A09	TOTAL PHYSICAL ASSETS		<u>550,000</u>		<u>550,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>		<u>286,000</u>
A09201	Hardware		<u>286,000</u>		<u>286,000</u>
04C	One computer with all accessories		224,000		224,000
063	One Laser Printer		62,000		62,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>264,000</u>		<u>264,000</u>
A09701	Furniture and fixtures		<u>264,000</u>		<u>264,000</u>
011	Furniture & Fixture		264,000		264,000
PROVISION FOR PURCHASE OF PHYSICAL ASSESTS			550,000		550,000
GBLSS HAJI NASEER (MIDDLE SCHOOL) NAWABSHAH-5			550,000		550,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 550000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SB0242	GGLSS APWA MIDDLE SCHOOL N.SHAH (MIDDLE SCHOOL) NAWABSHAH-1				
(01)	PROVISION FOR PURSHASE OF PHYSICAL ASSESTS				
A09	TOTAL PHYSICAL ASSETS		<u>550,000</u>		<u>550,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>		<u>286,000</u>
A09201	Hardware		<u>286,000</u>		<u>286,000</u>
04C	One computer with all accessories		224,000		224,000
063	One Laser Printer		62,000		62,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>264,000</u>		<u>264,000</u>
A09701	Furniture and fixtures		<u>264,000</u>		<u>264,000</u>
011	Furniture & Fixture		264,000		264,000
PROVISION FOR PURSHASE OF PHYSICAL ASSESTS			550,000		550,000
GGLSS APWA MIDDLE SCHOOL N.SHAH (MIDDLE SCHOOL) NAWABSHAH-1			550,000		550,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 550000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SB0243	GGELS DOLAT COLONY (ELEMENTARY SCHOOL) NAWABSHAH-2				
(01)	PROVISION FOR PURSHASE OF PHYSICAL ASSESTS				
A09	TOTAL PHYSICAL ASSETS		<u>550,000</u>		<u>550,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>		<u>286,000</u>
A09201	Hardware		<u>286,000</u>		<u>286,000</u>
04C	One computer with all accessories		224,000		224,000
063	One Laser Printer		62,000		62,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>264,000</u>		<u>264,000</u>
A09701	Furniture and fixtures		<u>264,000</u>		<u>264,000</u>
011	Furniture & Fixture		264,000		264,000
PROVISION FOR PURSHASE OF PHYSICAL ASSESTS			550,000		550,000
GGELS DOLAT COLONY (ELEMENTARY SCHOOL) NAWABSHAH-2			550,000		550,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 550000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SB0244	GGELS ZAWAR GHULAM HUSSAIN AZEEM (ELEMENTARY SCHOOL) NAWABSHAH-2				
(01)	PROVISION FOR PURSHASE OF PHYSICAL ASSESTS				
A09	TOTAL PHYSICAL ASSETS		<u>550,000</u>		<u>550,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>		<u>286,000</u>
A09201	Hardware		<u>286,000</u>		<u>286,000</u>
04C	One computer with all accessories		224,000		224,000
063	One Laser Printer		62,000		62,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>264,000</u>		<u>264,000</u>
A09701	Furniture and fixtures		<u>264,000</u>		<u>264,000</u>
011	Furniture & Fixture		264,000		264,000
PROVISION FOR PURSHASE OF PHYSICAL ASSESTS			550,000		550,000
GGELS ZAWAR GHULAM HUSSAIN AZEEM (ELEMENTARY SCHOOL) NAWABSHAH-2			550,000		550,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 550000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SB0246	GBELS KARIM BUX BROHI (ELEMENTARY SCHOOL) 24-OBHARI-SWARI				
(01)	PROVISION FOR PURSHASE OF PHYSICAL ASSESTS				
A09	TOTAL PHYSICAL ASSETS		<u>550,000</u>		<u>550,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>		<u>286,000</u>
A09201	Hardware		<u>286,000</u>		<u>286,000</u>
04C	One computer with all accessories		224,000		224,000
063	One Laser Printer		62,000		62,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>264,000</u>		<u>264,000</u>
A09701	Furniture and fixtures		<u>264,000</u>		<u>264,000</u>
011	Furniture & Fixture		264,000		264,000
PROVISION FOR PURSHASE OF PHYSICAL ASSESTS			550,000		550,000
GBELS KARIM BUX BROHI (ELEMENTARY SCHOOL) 24-OBHARI-SWARI			550,000		550,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 550000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SB0248	GGELS RAZA ABAD DAUR (ELEMENTARY SCHOOL) BANDHI				
(01)	PROVISION FOR PURSHASE OF PHYSICAL ASSESTS				
A09	TOTAL PHYSICAL ASSETS		<u>550,000</u>		<u>550,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>		<u>286,000</u>
A09201	Hardware		<u>286,000</u>		<u>286,000</u>
04C	One computer with all accessories		224,000		224,000
063	One Laser Printer		62,000		62,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>264,000</u>		<u>264,000</u>
A09701	Furniture and fixtures		<u>264,000</u>		<u>264,000</u>
011	Furniture & Fixture		264,000		264,000
PROVISION FOR PURSHASE OF PHYSICAL ASSESTS			550,000		550,000
GGELS RAZA ABAD DAUR (ELEMENTARY SCHOOL) BANDHI			550,000		550,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 550000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SL0028	TEO SUJAWAL (M) ELEMSECONDARY				
(01)	Provision for Creation of Posts and Other Expenditure				
A09	TOTAL PHYSICAL ASSETS		<u>374,000</u>		<u>374,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
04C	One computer with all accessories		224,000		224,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>		<u>150,000</u>
A09701	Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
011	Furniture & Fixture		150,000		150,000
Provision for Creation of Posts and Other Expenditure			374,000		374,000
TEO SUJAWAL (M) ELEMSECONDARY			374,000		374,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 374000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SL0029	TEO SUJAWAL (F) ELEMSECONDARY				
(01)	Provision for Creation of Posts and Other Expenditure				
A09	TOTAL PHYSICAL ASSETS		<u>374,000</u>		<u>374,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
04C	One computer with all accessories		224,000		224,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>		<u>150,000</u>
A09701	Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
011	Furniture & Fixture		150,000		150,000
Provision for Creation of Posts and Other Expenditure			374,000		374,000
TEO SUJAWAL (F) ELEMSECONDARY			374,000		374,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 374000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SB0460	GBLSS KB RIND				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS				
A09	TOTAL PHYSICAL ASSETS		<u>550,000</u>		<u>550,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>		<u>286,000</u>
A09201	Hardware		<u>286,000</u>		<u>286,000</u>
04C	One computer with all accessories		224,000		224,000
063	One Laser Printer		62,000		62,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>264,000</u>		<u>264,000</u>
A09701	Furniture and fixtures		<u>264,000</u>		<u>264,000</u>
011	Furniture & Fixture		264,000		264,000
PROVISION FOR PURCHASE OF PHYSICAL ASSESTS			550,000		550,000
GBLSS KB RIND			550,000		550,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 550000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SB0462	GGLSS MARI JALBANI				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS				
A09	TOTAL PHYSICAL ASSETS		<u>550,000</u>		<u>550,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>		<u>286,000</u>
A09201	Hardware		<u>286,000</u>		<u>286,000</u>
04C	One computer with all accessories		224,000		224,000
063	One Laser Printer		62,000		62,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>264,000</u>		<u>264,000</u>
A09701	Furniture and fixtures		<u>264,000</u>		<u>264,000</u>
011	Furniture & Fixture		264,000		264,000
PROVISION FOR PURCHASE OF PHYSICAL ASSESTS			550,000		550,000
GGLSS MARI JALBANI			550,000		550,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 550000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SB0466	GGELS TALLI SAKRANDS. BENAZIRABAD				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS				
A09	TOTAL PHYSICAL ASSETS		<u>550,000</u>		<u>550,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>		<u>286,000</u>
A09201	Hardware		<u>286,000</u>		<u>286,000</u>
04C	One computer with all accessories		224,000		224,000
063	One Laser Printer		62,000		62,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>264,000</u>		<u>264,000</u>
A09701	Furniture and fixtures		<u>264,000</u>		<u>264,000</u>
011	Furniture & Fixture		264,000		264,000
PROVISION FOR PURCHASE OF PHYSICAL ASSESTS			550,000		550,000
GGELS TALLI SAKRANDS. BENAZIRABAD			550,000		550,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 550000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
GO0181	TEO GHOTKI (F) ELEMSECONDARY				
(01)	Provision for Creation of Posts and Other Expenditure				
A09	TOTAL PHYSICAL ASSETS		<u>694,000</u>		<u>694,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>284,000</u>		<u>284,000</u>
A09201	Hardware		<u>284,000</u>		<u>284,000</u>
04C	One computer with all accessories		224,000		224,000
UC3	U.P.S for Computer		60,000		60,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>278,000</u>		<u>278,000</u>
A09601	Plant and Machinery		<u>278,000</u>		<u>278,000</u>
057	Solar Energy System with all accessories		150,000		150,000
209	One Electrical Water Cooler		72,000		72,000
FN4	Ceiling fans		36,000		36,000
P07	One Water Pump Machine		20,000		20,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>132,000</u>		<u>132,000</u>
A09701	Furniture and fixtures		<u>132,000</u>		<u>132,000</u>
011	Furniture & Fixture		132,000		132,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
GO0181	TEO GHOTKI (F) ELEMSECONDARY				
(01)	Provision for Creation of Posts and Other Expenditure				
Provision for Creation of Posts and Other Expenditure			694,000		694,000
TEO GHOTKI (F) ELEMSECONDARY			694,000		694,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 694000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
GO0186	TEO DHARKI (M) ELEMSECONDARY				
(01)	Provision for Creation of Posts and Other Expenditure				
A09	TOTAL PHYSICAL ASSETS		<u>702,000</u>		<u>702,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
04C	One computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>278,000</u>		<u>278,000</u>
A09601	Plant and Machinery		<u>278,000</u>		<u>278,000</u>
057	Solar Energy System with all accessories		150,000		150,000
209	One Electrical Water Cooler		72,000		72,000
FN4	Ceiling fans		36,000		36,000
P07	One Water Pump Machine		20,000		20,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
011	Furniture & Fixture		200,000		200,000
Provision for Creation of Posts and Other Expenditure			702,000		702,000
TEO DHARKI (M) ELEMSECONDARY			702,000		702,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 702000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NX0184	GBLSS MANAHI				
(01)	PROVISION FOR CREATION OF POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>938,000</u>		<u>938,000</u>
A011	TOTAL PAY	<u>2</u>	<u>664,000</u>		<u>664,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>664,000</u>		<u>664,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>664,000</u>		<u>664,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)	1	501,000		501,000
S008	SANITARY WORKER (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>274,000</u>		<u>274,000</u>
A012-1	REGULAR ALLOWANCES		<u>274,000</u>		<u>274,000</u>
A01202	House Rent Allowance		32,000		32,000
A01203	Conveyance Allowance		43,000		43,000
A0120D	Integrated Allowance		4,000		4,000
A01217	Medical Allowance		34,000		34,000
A0124R	Ad-Hoc Relief Allowance-2022		49,000		49,000
A0124S	Differential Allowance		112,000		112,000
PROVISION FOR CREATION OF POSTS			938,000		938,000
GBLSS MANAHI			938,000		938,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 938000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1081	TEO KEMARI TOWN (M) ELEMSECONDARY				
(01)	Provision for creation for Posts & Other Expenditure				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>595,000</u>		<u>595,000</u>
A011	TOTAL PAY	<u>2</u>	<u>338,000</u>		<u>338,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>338,000</u>		<u>338,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>338,000</u>		<u>338,000</u>
D161	DRIVER (BPS-04)	1	176,000		176,000
D111	DESPATCH RIDER (BPS-04)	1	162,000		162,000
A012	TOTAL ALLOWANCES		<u>257,000</u>		<u>257,000</u>
A012-1	REGULAR ALLOWANCES		<u>257,000</u>		<u>257,000</u>
A01202	House Rent Allowance		32,000		32,000
A01203	Conveyance Allowance		43,000		43,000
A0120D	Integrated Allowance		4,000		4,000
A01217	Medical Allowance		17,000		17,000
A0124R	Ad-Hoc Relief Allowance-2022		49,000		49,000
A0124S	Differential Allowance		112,000		112,000
Provision for creation for Posts & Other Expenditure			595,000		595,000
TEO KEMARI TOWN (M) ELEMSECONDARY			595,000		595,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 595000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1082	TEO KEMARI TOWN (F) ELEMSECONDARY				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>451,000</u>		<u>451,000</u>
A011	TOTAL PAY	<u>1</u>	<u>163,000</u>		<u>163,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>163,000</u>		<u>163,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>163,000</u>		<u>163,000</u>
N003	NAIB QASID (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>288,000</u>		<u>288,000</u>
A012-1	REGULAR ALLOWANCES		<u>288,000</u>		<u>288,000</u>
A01202	House Rent Allowance		71,000		71,000
A01203	Conveyance Allowance		116,000		116,000
A0120D	Integrated Allowance		4,000		4,000
A01217	Medical Allowance		17,000		17,000
A0124R	Ad-Hoc Relief Allowance-2022		24,000		24,000
A0124S	Differential Allowance		56,000		56,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			451,000		451,000
TEO KEMARI TOWN (F) ELEMSECONDARY			451,000		451,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 451000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1083	TEO SITE TOWN (M) ELEMSECONDARY				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>317,000</u>		<u>317,000</u>
A011	TOTAL PAY	<u>1</u>	<u>170,000</u>		<u>170,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>170,000</u>		<u>170,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>170,000</u>		<u>170,000</u>
D161	DRIVER (BPS-04)	1	170,000		170,000
A012	TOTAL ALLOWANCES		<u>147,000</u>		<u>147,000</u>
A012-1	REGULAR ALLOWANCES		<u>147,000</u>		<u>147,000</u>
A01202	House Rent Allowance		18,000		18,000
A01203	Conveyance Allowance		21,000		21,000
A0120D	Integrated Allowance		4,000		4,000
A01217	Medical Allowance		17,000		17,000
A0124R	Ad-Hoc Relief Allowance-2022		26,000		26,000
A0124S	Differential Allowance		61,000		61,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			317,000		317,000
TEO SITE TOWN (M) ELEMSECONDARY			317,000		317,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 317000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1084	TEO SITE TOWN (F) ELEMSECONDARY				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>317,000</u>		<u>317,000</u>
A011	TOTAL PAY	<u>1</u>	<u>170,000</u>		<u>170,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>170,000</u>		<u>170,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>170,000</u>		<u>170,000</u>
D161	DRIVER (BPS-04)	1	170,000		170,000
A012	TOTAL ALLOWANCES		<u>147,000</u>		<u>147,000</u>
A012-1	REGULAR ALLOWANCES		<u>147,000</u>		<u>147,000</u>
A01202	House Rent Allowance		18,000		18,000
A01203	Conveyance Allowance		21,000		21,000
A0120D	Integrated Allowance		4,000		4,000
A01217	Medical Allowance		17,000		17,000
A0124R	Ad-Hoc Relief Allowance-2022		26,000		26,000
A0124S	Differential Allowance		61,000		61,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			317,000		317,000
TEO SITE TOWN (F) ELEMSECONDARY			317,000		317,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 317000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1087	TEO BALDIA TOWN (M) ELEMSECONDARY				
(01)	Provision for Creation of Posts and Other Expenditure				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>317,000</u>		<u>317,000</u>
A011	TOTAL PAY	<u>1</u>	<u>170,000</u>		<u>170,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>170,000</u>		<u>170,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>170,000</u>		<u>170,000</u>
D161	DRIVER (BPS-04)	1	170,000		170,000
A012	TOTAL ALLOWANCES		<u>147,000</u>		<u>147,000</u>
A012-1	REGULAR ALLOWANCES		<u>147,000</u>		<u>147,000</u>
A01202	House Rent Allowance		18,000		18,000
A01203	Conveyance Allowance		21,000		21,000
A0120D	Integrated Allowance		4,000		4,000
A01217	Medical Allowance		17,000		17,000
A0124R	Ad-Hoc Relief Allowance-2022		26,000		26,000
A0124S	Differential Allowance		61,000		61,000
Provision for Creation of Posts and Other Expenditure			317,000		317,000
TEO BALDIA TOWN (M) ELEMSECONDARY			317,000		317,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 317000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1088	TEO BALDIA TOWN (F) ELEMSECONDARY				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>317,000</u>		<u>317,000</u>
A011	TOTAL PAY	<u>1</u>	<u>170,000</u>		<u>170,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>170,000</u>		<u>170,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>170,000</u>		<u>170,000</u>
D161	DRIVER (BPS-04)	1	170,000		170,000
A012	TOTAL ALLOWANCES		<u>147,000</u>		<u>147,000</u>
A012-1	REGULAR ALLOWANCES		<u>147,000</u>		<u>147,000</u>
A01202	House Rent Allowance		18,000		18,000
A01203	Conveyance Allowance		21,000		21,000
A0120D	Integrated Allowance		4,000		4,000
A01217	Medical Allowance		17,000		17,000
A0124R	Ad-Hoc Relief Allowance-2022		26,000		26,000
A0124S	Differential Allowance		61,000		61,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			317,000		317,000
TEO BALDIA TOWN (F) ELEMSECONDARY			317,000		317,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 317000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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SC21153 (153)
Secondary Education

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
MY0221	GBHS ALLAH BUX BALAL MATIARI	<u>754,000</u>		<u>754,000</u>
(01)	PROVISION FOR CREATION OF POST	754,000		754,000
MX0394	GHS MOHAMMAD KHAN RAHIMOON THARPARKAR	<u>881,000</u>		<u>881,000</u>
(01)	Provision for Creation of Posts & Other Expenditure	881,000		881,000
DD0461	GBHS MUHAMMAD KHAN LASHARI DADU	<u>1,383,000</u>		<u>1,383,000</u>
(01)	PROVISION FOR POSTS & PHYSICAL ASSESTS	1,383,000		1,383,000
MX0424	GOVT. GIRLS HIGH SCHOOL MUHAMMAD KHAN RAHIMOO	<u>881,000</u>		<u>881,000</u>
(01)	PROVISION FOR CREATION OF POST & PHYSICAL ASSETS	881,000		881,000
MX0429	GHS THAROO JO PAR ALLAH DAD PARO TALUKA DALHI DISTRICT THARPARKAR@MITHI	<u>881,000</u>		<u>881,000</u>
(01)	PROVISION FOR CREATION OF POST	881,000		881,000
MX0430	GHS LAKMIAR MALHOREVEENA TALUKA MITHI DISTRICT THARPARKAR@MITHI	<u>881,000</u>		<u>881,000</u>
(01)	PROVISION FOR CREATION OF POST	881,000		881,000
MY0288	PATEL GOHRAM KHAN GOVERNMENT GIRLS HIGH SCHOOL SAEED KHAN LAGHARI DISTRICT MATIARI	<u>946,000</u>		<u>946,000</u>
(01)	PROVISION FOR CREATION OF POST & PHYSICAL ASSESTS	946,000		946,000
NX0440	GOVT. BOYS HIGH SCHOOL HARRON SHAR TALUKA & DISTRICT NAUSHAHRO FEROZE	<u>3,425,000</u>		<u>3,425,000</u>
(01)	PROVISION FOR CREATION OF POSTS & PHYSICAL ASSESTS	3,425,000		3,425,000

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SC21153 (153)
Secondary Education

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SN0474	GOVT. BOYS HIGH SCHOOL JAN MOHAMMAD KALOI DISTRICT SANGHAR	<u>1,623,000</u>		<u>1,623,000</u>
(01)	PROVISION FOR CREATION OF POSTS & PHYSICAL ASSESTS	1,623,000		1,623,000
MP0327	GHS DILBAR MEHAR	<u>1,147,000</u>		<u>1,147,000</u>
(01)	PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS	1,147,000		1,147,000
MX0279	GHS FAKIR SULAEMAN CHANDIO	<u>781,000</u>		<u>781,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS	781,000		781,000
MX0309	GHS Phulrabah	<u>881,000</u>		<u>881,000</u>
(01)	PROVISSION FOR PHYSICAL ASSEST	881,000		881,000
MX0320	GOVERNMENT HIGH SCHOOL BHAKUO MITHI	<u>874,000</u>		<u>874,000</u>
(01)	Provision for Creation of New Posts & other Expenditure	874,000		874,000
QS0198	GBHS CHAJRA	<u>1,669,000</u>		<u>1,669,000</u>
(01)	Provision for Creation of Posts & Other Expenditure	1,669,000		1,669,000
SB0438	GOVT. BENAZIR DISTRICT SCHOOL SAKRAND - II @ MEHAR ALI JAMALI	<u>881,000</u>		<u>881,000</u>
(01)	Provision for Creation of Posts & Other Expenditure	881,000		881,000
MY0160	GOVERNMENT HIGH SCHOOL MANSOORAH (M)	<u>722,000</u>		<u>722,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS	722,000		722,000
SB0297	GHS BUDHAL SHAH	<u>863,000</u>		<u>863,000</u>

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SC21153 (153)
Secondary Education

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS	863,000		863,000
GO0198	GHS GHULAMHYDER GHOTKI	<u>629,000</u>		<u>629,000</u>
(01)	PROVISION FOR CREATION OF POST	629,000		629,000
SY0361	GHS JANUJI SUKKUR	<u>1,033,000</u>		<u>1,033,000</u>
(01)	PROVISION FOR CREATION OF POSTS	1,033,000		1,033,000
KQ1592	GOVERNMENT BOYS SEC SCHOOL BHIROO VILLAG	<u>1,456,000</u>		<u>1,456,000</u>
(01)	PROVISION FOR CREATION OF POST	1,456,000		1,456,000
Total Schemes: 20 Total SNEs:20 GRAND TOTAL:		22,591,000		22,591,000

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Secondary Education

Charged:	
Voted:	22,591,000
Grand Total:	22,591,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
092101	SECONDARY EDUCATION (Voted)	22,591,000		22,591,000
Total		22,591,000		22,591,000

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Secondary Education

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>9,279,000</u>		<u>9,279,000</u>
A011	TOTAL PAY	<u>5,720,000</u>		<u>5,720,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>5,720,000</u>		<u>5,720,000</u>
A01151	Basic Pay Other Staff	5,720,000		5,720,000
A012	TOTAL ALLOWANCES	<u>3,559,000</u>		<u>3,559,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>3,559,000</u>		<u>3,559,000</u>
A01202	House Rent Allowance	665,000		665,000
A01203	Conveyance Allowance	753,000		753,000
A0120D	Integrated Allowance	48,000		48,000
A01217	Medical Allowance	324,000		324,000
A0124R	Ad-Hoc Relief Allowance-2022	538,000		538,000
A0124S	Differential Allowance	1,231,000		1,231,000
A09	TOTAL PHYSICAL ASSETS	<u>13,312,000</u>		<u>13,312,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>4,140,000</u>		<u>4,140,000</u>
A09201	Hardware	4,140,000		4,140,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>5,322,000</u>		<u>5,322,000</u>
A09601	Plant and Machinery	5,322,000		5,322,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>3,850,000</u>		<u>3,850,000</u>
A09701	Furniture and fixtures	3,850,000		3,850,000

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Secondary Education

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
NET TOTAL		22,591,000		22,591,000

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Secondary Education
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024

PAY SCALE	FRESH POSTS	BASIC PAY
01	8	1,304,000
14	1	325,000
15	7	4,091,000
TOTAL:	16	5,720,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MY0221	GBHS ALLAH BUX BALAL MATIARI				
(01)	PROVISION FOR CREATION OF POST				
A09	TOTAL PHYSICAL ASSETS		<u>754,000</u>		<u>754,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>454,000</u>		<u>454,000</u>
A09601	Plant and Machinery		<u>454,000</u>		<u>454,000</u>
02S	Solar System Accessories		300,000		300,000
1UB	One UPS with Batery		60,000		60,000
FN5	Five Ceiling Fans		44,000		44,000
LS2	One Loud Speaker		50,000		50,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
011	Furniture & Fixture		300,000		300,000
PROVISION FOR CREATION OF POST			754,000		754,000
GBHS ALLAH BUX BALAL MATIARI			754,000		754,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 754000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0394	GHS MOHAMMAD KHAN RAHIMOON THARPARKAR				
(01)	Provision for Creation of Posts & Other Expenditure				
A09	TOTAL PHYSICAL ASSETS		<u>881,000</u>		<u>881,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>		<u>286,000</u>
A09201	Hardware		<u>286,000</u>		<u>286,000</u>
04C	One computer with all accessories		224,000		224,000
063	One Laser Printer		62,000		62,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>295,000</u>		<u>295,000</u>
A09601	Plant and Machinery		<u>295,000</u>		<u>295,000</u>
02S	Solar System Accessories		250,000		250,000
FN3	Ceiling Fans		27,000		27,000
P07	One Water Pump Machine		18,000		18,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
011	Furniture & Fixture		300,000		300,000
Provision for Creation of Posts & Other Expenditure			881,000		881,000
GHS MOHAMMAD KHAN RAHIMOON THARPARKAR			881,000		881,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 881000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DD0461	GBHS MUHAMMAD KHAN LASHARI DADU				
(01)	PROVISION FOR POSTS & PHYSICAL ASSESTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>325,000</u>		<u>325,000</u>
A011	TOTAL PAY	<u>1</u>	<u>163,000</u>		<u>163,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>163,000</u>		<u>163,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>163,000</u>		<u>163,000</u>
N003	NAIB QASID (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>162,000</u>		<u>162,000</u>
A012-1	REGULAR ALLOWANCES		<u>162,000</u>		<u>162,000</u>
A01202	House Rent Allowance		24,000		24,000
A01203	Conveyance Allowance		21,000		21,000
A0120D	Integrated Allowance		20,000		20,000
A01217	Medical Allowance		17,000		17,000
A0124R	Ad-Hoc Relief Allowance-2022		24,000		24,000
A0124S	Differential Allowance		56,000		56,000
A09	TOTAL PHYSICAL ASSETS		<u>1,058,000</u>		<u>1,058,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>		<u>286,000</u>
A09201	Hardware		<u>286,000</u>		<u>286,000</u>
024	One Computer with all accessories		224,000		224,000
063	One Laser Printer		62,000		62,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>772,000</u>		<u>772,000</u>

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DD0461	GBHS MUHAMMAD KHAN LASHARI DADU				
(01)	PROVISION FOR POSTS & PHYSICAL ASSESTS				
A09601	Plant and Machinery		<u>772,000</u>		<u>772,000</u>
057	Solar Energy System with all accessories		600,000		600,000
10E	Ten Electric Celling Fans 56		100,000		100,000
209	One Electrical Water Cooler		72,000		72,000
PROVISION FOR POSTS & PHYSICAL ASSESTS			1,383,000		1,383,000
GBHS MUHAMMAD KHAN LASHARI DADU			1,383,000		1,383,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1383000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NUMBER OF POSTS	NON RECURRING	TOTAL
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MX0424	GOVT. GIRLS HIGH SCHOOL MUHAMMAD KHAN RAHIMOO			
(01)	PROVISION FOR CREATION OF POST & PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS		<u>881,000</u>	<u>881,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>	<u>286,000</u>
A09201	Hardware		<u>286,000</u>	<u>286,000</u>
04C	One computer with all accessories		224,000	224,000
063	One Laser Printer		62,000	62,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>295,000</u>	<u>295,000</u>
A09601	Plant and Machinery		<u>295,000</u>	<u>295,000</u>
02S	Solar System Accessories		250,000	250,000
FN3	Ceiling Fans		27,000	27,000
P07	One Water Pump Machine		18,000	18,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>	<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>	<u>300,000</u>
011	Furniture & Fixture		300,000	300,000
PROVISION FOR CREATION OF POST & PHYSICAL ASSETS			881,000	881,000
GOVT. GIRLS HIGH SCHOOL MUHAMMAD KHAN RAHIMOO			881,000	881,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 881000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0429	GHS THAROO JO PAR ALLAHADAD PARO TALUKA DALHI DISTRICT THARPARKAR@MITHI				
(01)	PROVISION FOR CREATION OF POST				
A09	TOTAL PHYSICAL ASSETS		<u>881,000</u>		<u>881,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>		<u>286,000</u>
A09201	Hardware		<u>286,000</u>		<u>286,000</u>
04C	One computer with all accessories		224,000		224,000
063	One Laser Printer		62,000		62,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>295,000</u>		<u>295,000</u>
A09601	Plant and Machinery		<u>295,000</u>		<u>295,000</u>
02S	Solar System Accessories		250,000		250,000
FN3	Ceiling Fans		27,000		27,000
P07	One Water Pump Machine		18,000		18,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
011	Furniture & Fixture		300,000		300,000
PROVISION FOR CREATION OF POST			881,000		881,000
GHS THAROO JO PAR ALLAHADAD PARO TALUKA DALHI DISTRICT THARPARKAR@MITHI			881,000		881,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 881000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NUMBER OF POSTS	NON RECURRING	RECURRING
			TOTAL	
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MX0430	GHS LAKMIAR MALHOREVEENA TALUKA MITHI DISTRICT THARPARKAR@MITHI			
(01)	PROVISION FOR CREATION OF POST			
A09	TOTAL PHYSICAL ASSETS		<u>881,000</u>	<u>881,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>	<u>286,000</u>
A09201	Hardware		<u>286,000</u>	<u>286,000</u>
04C	One computer with all accessories		224,000	224,000
063	One Laser Printer		62,000	62,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>295,000</u>	<u>295,000</u>
A09601	Plant and Machinery		<u>295,000</u>	<u>295,000</u>
02S	Solar System Accessories		250,000	250,000
FN3	Ceiling Fans		27,000	27,000
P07	One Water Pump Machine		18,000	18,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>	<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>	<u>300,000</u>
011	Furniture & Fixture		300,000	300,000
PROVISION FOR CREATION OF POST			881,000	881,000
GHS LAKMIAR MALHOREVEENA TALUKA MITHI DISTRICT THARPARKAR@MITHI			881,000	881,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 881000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NUMBER OF POSTS	NON RECURRING	RECURRING
			TOTAL	
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MY0288	PATEL GOHRAM KHAN GOVERNMENT GIRLS HIGH SCHOOL SAEED KHAN LAGHARI DISTRICT MATIARI			
(01)	PROVISION FOR CREATION OF POST & PHYSICAL ASSESTS			
A09	TOTAL PHYSICAL ASSETS		<u>946,000</u>	<u>946,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>508,000</u>	<u>508,000</u>
A09201	Hardware		<u>508,000</u>	<u>508,000</u>
020	One UPS 45 Minutes backup time		60,000	60,000
023	Two Computers with LCD & HP Printer		448,000	448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>138,000</u>	<u>138,000</u>
A09601	Plant and Machinery		<u>138,000</u>	<u>138,000</u>
10E	Ten Electric Celling Fans 56		88,000	88,000
L0S	LOUD SPEAKER		50,000	50,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>	<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>	<u>300,000</u>
011	Furniture & Fixture		300,000	300,000
PROVISION FOR CREATION OF POST & PHYSICAL ASSESTS			946,000	946,000
PATEL GOHRAM KHAN GOVERNMENT GIRLS HIGH SCHOOL SAEED KHAN LAGHARI DISTRICT MATIARI			946,000	946,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 946000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NX0440	GOVT. BOYS HIGH SCHOOL HARRON SHAR TALUKA & DISTRICT NAUSHAHRO FEROZE				
(01)	PROVISION FOR CREATION OF POSTS & PHYSICAL ASSETS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,425,000</u>		<u>3,425,000</u>
A011	TOTAL PAY	<u>3</u>	<u>1,963,000</u>		<u>1,963,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>1,963,000</u>		<u>1,963,000</u>
A01151	Basic Pay Other Staff	<u>3</u>	<u>1,963,000</u>		<u>1,963,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)	2	1,800,000		1,800,000
N003	NAIB QASID (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>1,462,000</u>		<u>1,462,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,462,000</u>		<u>1,462,000</u>
A01202	House Rent Allowance		185,000		185,000
A01203	Conveyance Allowance		227,000		227,000
A0120D	Integrated Allowance		4,000		4,000
A01217	Medical Allowance		116,000		116,000
A0124R	Ad-Hoc Relief Allowance-2022		283,000		283,000
A0124S	Differential Allowance		647,000		647,000
PROVISION FOR CREATION OF POSTS & PHYSICAL ASSETS			3,425,000		3,425,000
GOVT. BOYS HIGH SCHOOL HARRON SHAR TALUKA & DISTRICT NAUSHAHRO FEROZE			3,425,000		3,425,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 3425000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SN0474	GOVT. BOYS HIGH SCHOOL JAN MOHAMMAD KALOI DISTRICT SANGHAR				
(01)	PROVISION FOR CREATION OF POSTS & PHYSICAL ASSESTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,623,000</u>		<u>1,623,000</u>
A011	TOTAL PAY	<u>4</u>	<u>1,328,000</u>		<u>1,328,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>	<u>1,328,000</u>		<u>1,328,000</u>
A01151	Basic Pay Other Staff	<u>4</u>	<u>1,328,000</u>		<u>1,328,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)	2	1,002,000		1,002,000
C089	CHOWKIDAR (BPS-01)	1	163,000		163,000
N003	NAIB QASID (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>295,000</u>		<u>295,000</u>
A012-1	REGULAR ALLOWANCES		<u>295,000</u>		<u>295,000</u>
A01202	House Rent Allowance		32,000		32,000
A01203	Conveyance Allowance		43,000		43,000
A0120D	Integrated Allowance		8,000		8,000
A01217	Medical Allowance		51,000		51,000
A0124R	Ad-Hoc Relief Allowance-2022		49,000		49,000
A0124S	Differential Allowance		112,000		112,000
PROVISION FOR CREATION OF POSTS & PHYSICAL ASSESTS			1,623,000		1,623,000
GOVT. BOYS HIGH SCHOOL JAN MOHAMMAD KALOI DISTRICT SANGHAR			1,623,000		1,623,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1623000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MP0327	GHS DILBAR MEHAR				
(01)	PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>1,147,000</u>		<u>1,147,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
04C	One computer with all accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>399,000</u>		<u>399,000</u>
A09601	Plant and Machinery		<u>399,000</u>		<u>399,000</u>
02S	Solar System Accessories		300,000		300,000
209	One Electrical Water Cooler		72,000		72,000
FN3	Ceiling Fans		27,000		27,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
011	Furniture & Fixture		300,000		300,000
PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS			1,147,000		1,147,000
GHS DILBAR MEHAR			1,147,000		1,147,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1147000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0279	GHS FAKIR SULAEMAN CHANDIO				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS				
A09	TOTAL PHYSICAL ASSETS		<u>781,000</u>		<u>781,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
04C	One computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>357,000</u>		<u>357,000</u>
A09601	Plant and Machinery		<u>357,000</u>		<u>357,000</u>
02S	Solar System Accessories		270,000		270,000
1S2	One Scanner		60,000		60,000
FN3	Ceiling Fans		27,000		27,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
011	Furniture & Fixture		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSESTS			781,000		781,000
GHS FAKIR SULAEMAN CHANDIO			781,000		781,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 781000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0309	GHS Phulrabah				
(01)	PROVISSION FOR PHYSICAL ASSEST				
A09	TOTAL PHYSICAL ASSETS		<u>881,000</u>		<u>881,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>		<u>286,000</u>
A09201	Hardware		<u>286,000</u>		<u>286,000</u>
04C	One computer with all accessories		224,000		224,000
063	One Laser Printer		62,000		62,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>295,000</u>		<u>295,000</u>
A09601	Plant and Machinery		<u>295,000</u>		<u>295,000</u>
02S	Solar System Accessories		250,000		250,000
FN3	Ceiling Fans		27,000		27,000
P07	One Water Pump Machine		18,000		18,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
011	Furniture & Fixture		300,000		300,000
PROVISSION FOR PHYSICAL ASSEST			881,000		881,000
GHS Phulrabah			881,000		881,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 881000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0320	GOVERNMENT HIGH SCHOOL BHAKUO MITHI				
(01)	Provision for Creation of New Posts & other Expenditure				
A09	TOTAL PHYSICAL ASSETS		<u>874,000</u>		<u>874,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
04C	One computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>300,000</u>		<u>300,000</u>
A09601	Plant and Machinery		<u>300,000</u>		<u>300,000</u>
02S	Solar System Accessories		300,000		300,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>350,000</u>		<u>350,000</u>
A09701	Furniture and fixtures		<u>350,000</u>		<u>350,000</u>
011	Furniture & Fixture		350,000		350,000
Provision for Creation of New Posts & other Expenditure			874,000		874,000
GOVERNMENT HIGH SCHOOL BHAKUO MITHI			874,000		874,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 874000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QS0198	GBHS CHAJRA				
(01)	Provision for Creation of Posts & Other Expenditure				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>788,000</u>		<u>788,000</u>
A011	TOTAL PAY	<u>3</u>	<u>489,000</u>		<u>489,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>489,000</u>		<u>489,000</u>
A01151	Basic Pay Other Staff	<u>3</u>	<u>489,000</u>		<u>489,000</u>
M022	MALHI (BPS-01)	1	163,000		163,000
N003	NAIB QASID (BPS-01)	1	163,000		163,000
S008	SANITARY WORKER (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>299,000</u>		<u>299,000</u>
A012-1	REGULAR ALLOWANCES		<u>299,000</u>		<u>299,000</u>
A01202	House Rent Allowance		32,000		32,000
A01203	Conveyance Allowance		43,000		43,000
A0120D	Integrated Allowance		12,000		12,000
A01217	Medical Allowance		51,000		51,000
A0124R	Ad-Hoc Relief Allowance-2022		49,000		49,000
A0124S	Differential Allowance		112,000		112,000
A09	TOTAL PHYSICAL ASSETS		<u>881,000</u>		<u>881,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
04C	One computer with all accessories		224,000		224,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QS0198	GBHS CHAJRA				
(01)	Provision for Creation of Posts & Other Expenditure				
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>357,000</u>		<u>357,000</u>
A09601	Plant and Machinery		<u>357,000</u>		<u>357,000</u>
02S	Solar System Accessories		270,000		270,000
FN3	Ceiling Fans		87,000		87,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
011	Furniture & Fixture		300,000		300,000
Provision for Creation of Posts & Other Expenditure			1,669,000		1,669,000
GBHS CHAJRA			1,669,000		1,669,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1669000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SB0438	GOVT. BENAZIR DISTRICT SCHOOL SAKRAND - II @ MEHAR ALI JAMALI				
(01)	Provision for Creation of Posts & Other Expenditure				
A09	TOTAL PHYSICAL ASSETS		<u>881,000</u>		<u>881,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>		<u>286,000</u>
A09201	Hardware		<u>286,000</u>		<u>286,000</u>
04C	One computer with all accessories		224,000		224,000
063	One Laser Printer		62,000		62,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>295,000</u>		<u>295,000</u>
A09601	Plant and Machinery		<u>295,000</u>		<u>295,000</u>
02S	Solar System Accessories		250,000		250,000
FN3	Ceiling Fans		27,000		27,000
P07	One Water Pump Machine		18,000		18,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
011	Furniture & Fixture		300,000		300,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SB0438	GOVT. BENAZIR DISTRICT SCHOOL SAKRAND - II @ MEHAR ALI JAMALI				
(01)	Provision for Creation of Posts & Other Expenditure				
Provision for Creation of Posts & Other Expenditure			881,000		881,000
GOVT. BENAZIR DISTRICT SCHOOL SAKRAND - II @ MEHAR ALI JAMALI			881,000		881,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 881000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MY0160	GOVERNMENT HIGH SCHOOL MANSOORAH (M)				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS				
A09	TOTAL PHYSICAL ASSETS		<u>722,000</u>		<u>722,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
02C	Two Computers with all Accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>498,000</u>		<u>498,000</u>
A09601	Plant and Machinery		<u>498,000</u>		<u>498,000</u>
02S	Solar System Accessories		300,000		300,000
116	Ten Ceiling Fans		88,000		88,000
1UB	One UPS with Batery		60,000		60,000
LS2	One Loud Speaker		50,000		50,000
PROVISION FOR PURCHASE OF PHYSICAL ASSESTS			722,000		722,000
GOVERNMENT HIGH SCHOOL MANSOORAH (M)			722,000		722,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 722000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SB0297	GHS BUDHAL SHAH				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS				
A09	TOTAL PHYSICAL ASSETS		<u>863,000</u>		<u>863,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>286,000</u>		<u>286,000</u>
A09201	Hardware		<u>286,000</u>		<u>286,000</u>
04C	One computer with all accessories		224,000		224,000
063	One Laser Printer		62,000		62,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>277,000</u>		<u>277,000</u>
A09601	Plant and Machinery		<u>277,000</u>		<u>277,000</u>
02S	Solar System Accessories		250,000		250,000
FN3	Ceiling Fans		27,000		27,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
011	Furniture & Fixture		300,000		300,000
PROVISION FOR PURCHASE OF PHYSICAL ASSESTS			863,000		863,000
GHS BUDHAL SHAH			863,000		863,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 863000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
G00198	GHS GHULAMHYDER GHOTKI				
(01)	PROVISION FOR CREATION OF POST				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>629,000</u>		<u>629,000</u>
A011	TOTAL PAY	<u>1</u>	<u>287,000</u>		<u>287,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>287,000</u>		<u>287,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>287,000</u>		<u>287,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)	1	287,000		287,000
A012	TOTAL ALLOWANCES		<u>342,000</u>		<u>342,000</u>
A012-1	REGULAR ALLOWANCES		<u>342,000</u>		<u>342,000</u>
A01202	House Rent Allowance		163,000		163,000
A01203	Conveyance Allowance		16,000		16,000
A01217	Medical Allowance		21,000		21,000
A0124R	Ad-Hoc Relief Allowance-2022		43,000		43,000
A0124S	Differential Allowance		99,000		99,000
PROVISION FOR CREATION OF POST			629,000		629,000
GHS GHULAMHYDER GHOTKI			629,000		629,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 629000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0361	GHS JANUJI SUKKUR				
(01)	PROVISION FOR CREATION OF POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,033,000</u>		<u>1,033,000</u>
A011	TOTAL PAY	<u>1</u>	<u>325,000</u>		<u>325,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>325,000</u>		<u>325,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>325,000</u>		<u>325,000</u>
S053	SENIOR CLERK (BPS-14)	1	325,000		325,000
A012	TOTAL ALLOWANCES		<u>708,000</u>		<u>708,000</u>
A012-1	REGULAR ALLOWANCES		<u>708,000</u>		<u>708,000</u>
A01202	House Rent Allowance		197,000		197,000
A01203	Conveyance Allowance		360,000		360,000
A01217	Medical Allowance		17,000		17,000
A0124R	Ad-Hoc Relief Allowance-2022		41,000		41,000
A0124S	Differential Allowance		93,000		93,000
PROVISION FOR CREATION OF POSTS			1,033,000		1,033,000
GHS JANUJI SUKKUR			1,033,000		1,033,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1033000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1592	GOVERNMENT BOYS SEC SCHOOL BHIROO VILLAG				
(01)	PROVISION FOR CREATION OF POST				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,456,000</u>		<u>1,456,000</u>
A011	TOTAL PAY	<u>3</u>	<u>1,165,000</u>		<u>1,165,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>1,165,000</u>		<u>1,165,000</u>
A01151	Basic Pay Other Staff	<u>3</u>	<u>1,165,000</u>		<u>1,165,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)	2	1,002,000		1,002,000
C089	CHOWKIDAR (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>291,000</u>		<u>291,000</u>
A012-1	REGULAR ALLOWANCES		<u>291,000</u>		<u>291,000</u>
A01202	House Rent Allowance		32,000		32,000
A01203	Conveyance Allowance		43,000		43,000
A0120D	Integrated Allowance		4,000		4,000
A01217	Medical Allowance		51,000		51,000
A0124R	Ad-Hoc Relief Allowance-2022		49,000		49,000
A0124S	Differential Allowance		112,000		112,000
PROVISION FOR CREATION OF POST			1,456,000		1,456,000
GOVERNMENT BOYS SEC SCHOOL BHIROO VILLAG			1,456,000		1,456,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1456000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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SC21154 (154)
Higher Secondary

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON		
		RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
MY0268	GOVERNMENT BOYS HIGHER SECONDARY SCHOOL SAEED KHAN LEGHARI MATIARI	<u>1,926,000</u>		<u>1,926,000</u>
(01)	Provision For Purchas of Physical Assests	1,926,000		1,926,000
SL0143	G.G.H.S DARRO	<u>942,000</u>		<u>942,000</u>
(1)	Provision For Creation Post	942,000		942,000
SL0144	G.G.H.S BATHORO	<u>942,000</u>		<u>942,000</u>
(1)	Provision For Creation Post	942,000		942,000
SL0145	G.B.H.S BANNU	<u>942,000</u>		<u>942,000</u>
(1)	Provision For Creation Post	942,000		942,000
SL0146	G.B.H.S BATHORO	<u>942,000</u>		<u>942,000</u>
(1)	Provision For Creation Post	942,000		942,000
SL0147	G.B.H.S JATI	<u>942,000</u>		<u>942,000</u>
(1)	Provision For Creation Post	942,000		942,000
KK0236	GGHSS - KASHMORE	<u>942,000</u>		<u>942,000</u>
(01)	Provision For Creation Post	942,000		942,000
KK0237	GBHSS - GHOU PUR KASHMORE	<u>942,000</u>		<u>942,000</u>
(01)	Provision For Creation Post	942,000		942,000
KK0238	GBHSS - KASHMORE	<u>942,000</u>		<u>942,000</u>
(1)	Provision For Creation Post	942,000		942,000
LN0385	GGHSS - MUNAWARABAD LARKANA	<u>508,000</u>		<u>508,000</u>
(01)	Provision For Creation Post	508,000		508,000
LN0392	GGHS SHAIKH ZAID COLONY LARKANA	<u>483,000</u>		<u>483,000</u>
(01)	Provision For Creation Post	483,000		483,000

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SC21154 (154)
Higher Secondary

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON		
		RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
MP0394	GHS PHULLAHDYOON	<u>5,298,000</u>		<u>5,298,000</u>
(1)	Provision For Creation Posts	5,298,000		5,298,000
MX0321	GBHSS - SHAH ABDUL LATIF BHITTAI THARPAR	<u>356,000</u>		<u>356,000</u>
(1)	Provision For Purchas of Physical Assests	356,000		356,000
MX0322	GBHSS - NAGARPARKAR THARPARKAR@MITHI	<u>924,000</u>		<u>924,000</u>
(1)	Provision For Purchas of Physical Assests	924,000		924,000
MX0323	GBHSS - DANO DHANDHAL THARPARKAR@ MITHI	<u>396,000</u>		<u>396,000</u>
(1)	Provision For Purchas of Physical Assests	396,000		396,000
QS0240	GBHSS - WARAH KAMBAR SHAHDADKOT	<u>396,000</u>		<u>396,000</u>
(01)	Provision For Purchas of Physical Assests	396,000		396,000
QS0241	GBHSS - WAGAN. KAMBAR SHAHDADKOT	<u>396,000</u>		<u>396,000</u>
(1)	Provision For Purchas of Physical Assests	396,000		396,000
QS0242	GBHSS - BER SHARIF. KAMBAR SHAHDADKOT	<u>2,099,000</u>		<u>2,099,000</u>
(1)	Provision For Purchas of Physical Assests	2,099,000		2,099,000
QS0244	GBHSS - QUBO SAEED KHAN. KAMBAR SHAHDADK	<u>904,000</u>		<u>904,000</u>
(01)	Provision For Purchas of Physical Assests	904,000		904,000
QS0245	GGHSS - MIRO KHAN KAMBAR SHAHDADKOT	<u>396,000</u>		<u>396,000</u>

3
SC21154 (154)
Higher Secondary

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(1)	Provision For Purchas of Physical Assests	396,000		396,000
QS0246	GGHSS - WAGAN KAMBAR SHAHDADKOT	<u>904,000</u>		<u>904,000</u>
(1)	Provision For Creation of Post & Physical Assests	904,000		904,000
QS0247	GGHSS - WARAH KAMBAR SHAHDADKOT	<u>396,000</u>		<u>396,000</u>
(1)	Provision For Purchas of Physical Assests	396,000		396,000
QS0248	GBHSS - KHAIRPUR JUSO. QAMBAR SHAHDADKOT	<u>396,000</u>		<u>396,000</u>
(1)	Provision For Purchas of Physical Assests	396,000		396,000
QS0249	GBHSS - NASIRABAD KAMBAR SHAHDADKOT	<u>396,000</u>		<u>396,000</u>
(1)	Provision For Purchas of Physical Assests	396,000		396,000
UT0274	GBHSS - PITHORO UMERKOT	<u>4,004,000</u>		<u>4,004,000</u>
(01)	Provision For Creation Posts	4,004,000		4,004,000
UT0275	GBHSS - SAMARO TWON UMERKOT	<u>4,993,000</u>		<u>4,993,000</u>
(01)	Provision For Creation Posts	4,993,000		4,993,000
UT0276	GBHSS - QAZI SULTAN KUNRI UMERKOT	<u>4,004,000</u>		<u>4,004,000</u>
(01)	Provision For Creation Posts	4,004,000		4,004,000
UT0277	GGHSS - GHAZALI UMERKOT	<u>4,004,000</u>		<u>4,004,000</u>
(01)	Provision For Creation Posts	4,004,000		4,004,000
BI0622	GBHSS GHULAB LAGHARI BADIN	<u>8,446,000</u>		<u>8,446,000</u>
(1)	Provision For Creation Posts	8,446,000		8,446,000

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SC21154 (154)
Higher Secondary

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON		
		RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
BI0623	GBHSS PEERU LASHARI BADIN	<u>8,446,000</u>		<u>8,446,000</u>
(1)	Provision For Creation Posts	8,446,000		8,446,000
BI0624	GBHSS UMERDIN PUNJABI BADIN	<u>8,446,000</u>		<u>8,446,000</u>
(1)	Provision For Creation Posts	8,446,000		8,446,000
BI0625	GBHSS KARIO GANWHAR BADIN	<u>8,134,000</u>		<u>8,134,000</u>
(1)	Provision For Creation Posts	8,134,000		8,134,000
BI0626	GBHSS TANDO GHULAM ALI BADIN	<u>7,786,000</u>		<u>7,786,000</u>
(1)	Provision For Creation Posts	7,786,000		7,786,000
BI0627	GBHSS RAJO KHANANI BADIN	<u>7,786,000</u>		<u>7,786,000</u>
(1)	Provision For Creation Posts	7,786,000		7,786,000
BI0628	GBHSS KAPRI MORI BADIN	<u>7,786,000</u>		<u>7,786,000</u>
(1)	Provision For Creation Posts	7,786,000		7,786,000
BI0629	GBHSS WALI MUHAMMAD MALKANI BADIN	<u>7,786,000</u>		<u>7,786,000</u>
(1)	Provision For Creation Posts	7,786,000		7,786,000
BI0630	GBHSS KADHAN BADIN	<u>7,786,000</u>		<u>7,786,000</u>
(1)	Provision For Creation Posts	7,786,000		7,786,000
BI0631	GBHSS LAURI SHARIF BADIN	<u>7,786,000</u>		<u>7,786,000</u>
(1)	Provision For Creation Posts	7,786,000		7,786,000
BI0632	GBHSS SEERANI BADIN	<u>7,786,000</u>		<u>7,786,000</u>
(1)	Provision For Creation Posts	7,786,000		7,786,000
BI0633	GBHSS HAJI JUNEJO BADIN	<u>7,175,000</u>		<u>7,175,000</u>
(1)	Provision For Creation Posts	7,175,000		7,175,000
DD0452	GBHSS HAJI KHAN JOHI DADU	<u>7,175,000</u>		<u>7,175,000</u>

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SC21154 (154)
Higher Secondary

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON		
		RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(1)	Provision For Creation Posts	7,175,000		7,175,000
DD0453	GGHSS JOHI DADU	<u>7,175,000</u>		<u>7,175,000</u>
(1)	Provision For Creation Posts	7,175,000		7,175,000
DD0454	GGHSS RADHAN STATION DADU	<u>7,175,000</u>		<u>7,175,000</u>
(1)	Provision For Creation Posts	7,175,000		7,175,000
DD0455	GBHSS TAGA DADU	<u>7,786,000</u>		<u>7,786,000</u>
(1)	Provision For Creation Posts	7,786,000		7,786,000
DD0456	GBHSS SYED CHUTTAL SHAH PHAKKA DADU	<u>7,752,000</u>		<u>7,752,000</u>
(1)	Provision For Creation of Posts & Physical Assests	7,752,000		7,752,000
GO0317	GBHSS ALI MAHAR GHOTKI	<u>7,786,000</u>		<u>7,786,000</u>
(1)	Provision For Creation Posts	7,786,000		7,786,000
GO0318	GBHSS TAJ MUHAMMAD RUK GHOTKI	<u>7,786,000</u>		<u>7,786,000</u>
(1)	Provision For Creation Posts	7,786,000		7,786,000
GO0319	GBHSS YARO LUND GHOTKI	<u>7,786,000</u>		<u>7,786,000</u>
(1)	Provision For Creation Posts	7,786,000		7,786,000
GO0320	GBHSS LOHI GHOTKI	<u>7,786,000</u>		<u>7,786,000</u>
(1)	Provision For Creation Posts	7,786,000		7,786,000
GO0321	GBHSS RETTI GHOTKI	<u>7,786,000</u>		<u>7,786,000</u>
(1)	Provision For Creation Posts	7,786,000		7,786,000
GO0322	GBHSS QADIRPUR GHOTKI	<u>7,786,000</u>		<u>7,786,000</u>
(1)	Provision For Creation Posts	7,786,000		7,786,000
GO0323	GBHSS SALEH MAHAR GHOTKI	<u>7,786,000</u>		<u>7,786,000</u>

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SC21154 (154)
Higher Secondary

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON		
		RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(1)	Provision For Creation Posts	7,786,000		7,786,000
GO0324	GBHSS JAHANPUR SHARIF GHOTKI	<u>8,446,000</u>		<u>8,446,000</u>
(1)	Provision For Creation Posts	8,446,000		8,446,000
GO0325	GBHSS KAMOON SHAHEED GHOTKI	<u>8,446,000</u>		<u>8,446,000</u>
(1)	Provision For Creation Posts	8,446,000		8,446,000
GO0326	GBHSS SARDAR AHMED KHAN PITAFI GHOTKI	<u>8,446,000</u>		<u>8,446,000</u>
(1)	Provision For Creation Posts	8,446,000		8,446,000
HB0790	GBHSS MASU BHURGARI HYDERABAD	<u>7,786,000</u>		<u>7,786,000</u>
(1)	Provision For Creation Posts	7,786,000		7,786,000
JK0316	GBHSS BHALEDINO JACOBABAD	<u>7,786,000</u>		<u>7,786,000</u>
(1)	Provision For Creation Posts	7,786,000		7,786,000
JK0317	GBHSS DODAPUR JACOBABAD	<u>7,786,000</u>		<u>7,786,000</u>
(1)	Provision For Creation Posts	7,786,000		7,786,000
JK0318	GBHSS JOUNGAL JACOBABAD	<u>7,786,000</u>		<u>7,786,000</u>
(1)	Provision For Creation Posts	7,786,000		7,786,000
JK0319	GBHSS MUBARAKPUR THUL JACOBABAD	<u>6,729,000</u>		<u>6,729,000</u>
(1)	Provision For Creation Posts	6,729,000		6,729,000
JO0316	GBHSS MANZOORABAD JAMSHORO	<u>7,786,000</u>		<u>7,786,000</u>
(1)	Provision For Creation Posts	7,786,000		7,786,000
KK0311	GGHSS KASHMORE	<u>7,786,000</u>		<u>7,786,000</u>
(1)	Provision For Creation Posts	7,786,000		7,786,000
KK0312	GBHSS GUL MUHAMMAD BIJRANI KASHMORE	<u>7,786,000</u>		<u>7,786,000</u>

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SC21154 (154)
Higher Secondary

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(1)	Provision For Creation Posts	7,786,000		7,786,000
KK0313	GBHSS NOOR ALI JAKHRANI KASHMORE	<u>8,134,000</u>		<u>8,134,000</u>
(1)	Provision For Creation Posts	8,134,000		8,134,000
KQ2667	GHSS BEGUM HAJIRA MEHMOOD ALI KEAMARI TOWN KARACHI	<u>3,306,000</u>		<u>3,306,000</u>
(01)	Provision For Creation Posts	3,306,000		3,306,000
KQ2741	GGHSS INTELLIGENCE KARACHI WEST	<u>37,574,000</u>		<u>37,574,000</u>
(1)	Provision For Creation Posts	37,574,000		37,574,000
KQ2742	GBHSS ANGARA GOTH MALIR KARACHI	<u>9,744,000</u>		<u>9,744,000</u>
(1)	Provision For Creation Posts	9,744,000		9,744,000
KX0717	GBHSS PIR BADAL SHAR KHAIRPUR	<u>7,786,000</u>		<u>7,786,000</u>
(1)	Provision For Creation Posts	7,786,000		7,786,000
KX0718	GBHSS HADAL SHAH KHAIRPUR	<u>7,175,000</u>		<u>7,175,000</u>
(1)	Provision For Creation Posts	7,175,000		7,175,000
KX0719	GBHSS MENGHO FAQIR SHAR KHAIRPUR	<u>7,175,000</u>		<u>7,175,000</u>
(1)	Provision For Creation Posts	7,175,000		7,175,000
KX0720	GBHSS MAHESAR WADA KHAIRPUR	<u>8,446,000</u>		<u>8,446,000</u>
(1)	Provision For Creation Posts	8,446,000		8,446,000
KX0721	GBHSS KHUDA BUX HISBANI KHAIRPUR	<u>8,134,000</u>		<u>8,134,000</u>
(1)	Provision For Creation Posts	8,134,000		8,134,000
KX0722	GBHSS TANDO MIR ALI KHAIRPUR	<u>7,786,000</u>		<u>7,786,000</u>
(1)	Provision For Creation Posts	7,786,000		7,786,000
KX0723	GBHSS MUHAMMAD SHAH KHAIRPUR	<u>7,786,000</u>		<u>7,786,000</u>
(1)	Provision For Creation Posts	7,786,000		7,786,000

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SC21154 (154)
Higher Secondary

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KX0724	GBHSS SHAH INAYAT HUSSAIN KHAIRPUR	<u>8,134,000</u>		<u>8,134,000</u>
(1)	Provision For Creation Posts	8,134,000		8,134,000
KX0725	GBHSS SETHARJA KHAIRPUR	<u>7,786,000</u>		<u>7,786,000</u>
(1)	Provision For Creation Posts	7,786,000		7,786,000
KX0726	GBHSS LAKHA WADA KHAIRPUR	<u>6,729,000</u>		<u>6,729,000</u>
(1)	Provision For Creation Posts	6,729,000		6,729,000
KX0727	GBHSS HAJI M. TAHIR KHUHRO SOBHODERO KHAIRPUR	<u>9,907,000</u>		<u>9,907,000</u>
(1)	Provision For Purchas of Physical Assests	9,907,000		9,907,000
KX0728	GGHSS THARI MIRWAH KHAIRPUR	<u>7,210,000</u>		<u>7,210,000</u>
(1)	Provision For Creation Posts	7,210,000		7,210,000
KX0736	GBHSS BELHARO GAMBAT KHAIRPUR	<u>6,729,000</u>		<u>6,729,000</u>
(1)	Provision For Creation Posts	6,729,000		6,729,000
KX0737	GBHSS PHOLERI FAIZ GANJ KHAIRPUR	<u>7,096,000</u>		<u>7,096,000</u>
(1)	Provision For Creation Posts	7,096,000		7,096,000
LN0561	GBHSS DMK BERO CHANDIO LARKANA	<u>7,175,000</u>		<u>7,175,000</u>
(1)	Provision For Creation Posts	7,175,000		7,175,000
LN0562	GBHSS WASAYO BHUTTO LARKANA	<u>7,175,000</u>		<u>7,175,000</u>
(1)	Provision For Creation Posts	7,175,000		7,175,000
LN0563	GBHSS SEEHAR LARKANA	<u>8,134,000</u>		<u>8,134,000</u>
(1)	Provision For Creation Posts	8,134,000		8,134,000
LN0564	GBHSS LASHARI RATODERO LARKANA	<u>8,134,000</u>		<u>8,134,000</u>
(1)	Provision For Creation Posts	8,134,000		8,134,000

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SC21154 (154)
Higher Secondary

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON		
		RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
LN0565	GBHSS DHAMRAH LARKANA	<u>7,786,000</u>		<u>7,786,000</u>
(1)	Provision For Creation Posts	7,786,000		7,786,000
LN0566	GBHSS TATRI LARKANA	<u>7,175,000</u>		<u>7,175,000</u>
(1)	Provision For Creation Posts	7,175,000		7,175,000
MP0548	GBHSS HINGORNO MIRPURKHAS	<u>7,786,000</u>		<u>7,786,000</u>
(1)	Provision For Creation Posts	7,786,000		7,786,000
MP0549	GBHSS JHULURI MIRPURKHAS	<u>7,786,000</u>		<u>7,786,000</u>
(1)	Provision For Creation Posts	7,786,000		7,786,000
MP0550	GBHSS MOLEDINO KHASKHELI MIRPURKHAS	<u>7,786,000</u>		<u>7,786,000</u>
(1)	Provision For Creation Posts	7,786,000		7,786,000
MP0558	GBHSS ABDULLAH JARWAR DIGRI MIRPURKHAS	<u>6,729,000</u>		<u>6,729,000</u>
(1)	Provision For Creation Posts	6,729,000		6,729,000
MX0443	GBHSS RAICHAND RATHORE CHELHAR THARPARKAR	<u>7,786,000</u>		<u>7,786,000</u>
(1)	Provision For Creation Posts	7,786,000		7,786,000
MY0277	GBHSS BHANOTE MATIARI	<u>7,786,000</u>		<u>7,786,000</u>
(1)	Provision For Creation Posts	7,786,000		7,786,000
NX0426	GBHSS KOTRI KABIR NAUSHEROFEEROZ	<u>8,134,000</u>		<u>8,134,000</u>
(1)	Provision For Creation Posts	8,134,000		8,134,000
NX0427	GBHSS KAMAL DERO NAUSHEROFEEROZ	<u>7,786,000</u>		<u>7,786,000</u>
(1)	Provision For Creation Posts	7,786,000		7,786,000
NX0428	GBHSS BHORTI NAUSHEROFEEROZ	<u>8,134,000</u>		<u>8,134,000</u>
(1)	Provision For Creation Posts	8,134,000		8,134,000

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SC21154 (154)
Higher Secondary

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON		
		RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
NX0429	GBHSS DARYA KHAN MARI NAUSHEROFEEROZ	<u>7,786,000</u>		<u>7,786,000</u>
(1)	Provision For Creation Posts	7,786,000		7,786,000
NX0430	GBHSS PHULL NAUSHEROFEEROZ	<u>8,134,000</u>		<u>8,134,000</u>
(1)	Provision For Creation Posts	8,134,000		8,134,000
NX0431	GBHSS MITHIANI NAUSHEROFEEROZ	<u>7,786,000</u>		<u>7,786,000</u>
(1)	Provision For Creation Posts	7,786,000		7,786,000
NX0432	GBHSS DEPARJA NAUSHEROFEEROZ	<u>7,786,000</u>		<u>7,786,000</u>
(1)	Provision For Creation Posts	7,786,000		7,786,000
NX0433	GGHSS MITHIANI NAUSHEROFEEROZ	<u>7,175,000</u>		<u>7,175,000</u>
(1)	Provision For Creation Posts	7,175,000		7,175,000
NX0434	GBHSS MEVO SIYAL NAUSHEROFEEROZ	<u>6,729,000</u>		<u>6,729,000</u>
(1)	Provision For Creation Posts	6,729,000		6,729,000
QS0324	GBHSS ARZI BHUTTO KAMBER SHAHDADKOT	<u>7,175,000</u>		<u>7,175,000</u>
(1)	Provision For Creation Posts	7,175,000		7,175,000
QS0325	GBHSS THOUF CHOOSAL KAMBER SHAHDADKOT	<u>7,175,000</u>		<u>7,175,000</u>
(1)	Provision For Creation Posts	7,175,000		7,175,000
QS0326	GBHSS BEHRAM KAMBER SHAHDADKOT	<u>7,175,000</u>		<u>7,175,000</u>
(1)	Provision For Creation Posts	7,175,000		7,175,000
QS0327	GBHSS GAJI KHUAWAR KAMBER SHAHDADKOT	<u>7,175,000</u>		<u>7,175,000</u>
(1)	Provision For Creation Posts	7,175,000		7,175,000
QS0328	GBHSS MENA KAMBER SHAHDADKOT	<u>9,133,000</u>		<u>9,133,000</u>

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SC21154 (154)
Higher Secondary

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(1)	Provision For Creation Posts	9,133,000		9,133,000
SB0527	GBHSS MANAHRO SHAHEED BENAZIRABAD	<u>7,786,000</u>		<u>7,786,000</u>
(1)	Provision For Creation Posts	7,786,000		7,786,000
SB0528	GGHSS DAUR SHAHEED BENAZIRABAD	<u>7,786,000</u>		<u>7,786,000</u>
(1)	Provision For Creation Posts	7,786,000		7,786,000
SB0529	GBHSS NAWAB WALI MUHAMMAD SHAHEED BENAZIRABAD	<u>7,786,000</u>		<u>7,786,000</u>
(1)	Provision For Creation Posts	7,786,000		7,786,000
SB0530	GBHSS BANDHI SHAHEED BENAZIRABAD	<u>7,786,000</u>		<u>7,786,000</u>
(1)	Provision For Creation Posts	7,786,000		7,786,000
SL0165	GBHSS CHUHAR JAMALI SUJAWAL	<u>7,175,000</u>		<u>7,175,000</u>
(1)	Provision For Creation Posts	7,175,000		7,175,000
SN0456	GGHSS KHADRO SANGHAR	<u>7,786,000</u>		<u>7,786,000</u>
(1)	Provision For Creation Posts	7,786,000		7,786,000
SN0457	GBHSS CHAK NO.03 KHADANWARI SANGHAR	<u>7,786,000</u>		<u>7,786,000</u>
(1)	Provision For Creation Posts	7,786,000		7,786,000
SN0458	GBHSS CHAK NO.40 SIKANADARABAD SANGHAR	<u>7,786,000</u>		<u>7,786,000</u>
(1)	Provision For Creation Posts	7,786,000		7,786,000
SN0459	GBHSS SIRANWARI SANGHAR	<u>7,786,000</u>		<u>7,786,000</u>
(1)	Provision For Creation Posts	7,786,000		7,786,000
SN0460	GBHSS NAUABAD SANGHAR	<u>7,175,000</u>		<u>7,175,000</u>
(1)	Provision For Creation Posts	7,175,000		7,175,000

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SC21154 (154)
Higher Secondary

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SN0461	GBHSS MAQSOODO RIND SANGHAR	<u>7,786,000</u>		<u>7,786,000</u>
(1)	Provision For Creation Posts	7,786,000		7,786,000
SN0462	GBHSS DHILYAR SANGHAR	<u>7,786,000</u>		<u>7,786,000</u>
(1)	Provision For Creation Posts	7,786,000		7,786,000
SN0463	GBHSS HATHUNGO SANGHAR	<u>7,786,000</u>		<u>7,786,000</u>
(1)	Provision For Creation Posts	7,786,000		7,786,000
SN0464	GBHSS KHAHI SANGHAR	<u>8,134,000</u>		<u>8,134,000</u>
(1)	Provision For Creation Posts	8,134,000		8,134,000
SN0465	GBHSS GHULAM MUHAMMAD LEGHARI SANGHAR	<u>8,134,000</u>		<u>8,134,000</u>
(1)	Provision For Creation Posts	8,134,000		8,134,000
SQ0407	GBHSS MIAN JO GOTH SHIKARPUR	<u>7,175,000</u>		<u>7,175,000</u>
(1)	Provision For Creation Posts	7,175,000		7,175,000
SQ0408	GGHSS KHANPUR SHIKARPUR	<u>9,206,000</u>		<u>9,206,000</u>
(1)	Provision For Creation Posts	9,206,000		9,206,000
SY0572	GBHSS MUBARAKPUR SUKKUR	<u>8,446,000</u>		<u>8,446,000</u>
(1)	Provision For Creation Posts	8,446,000		8,446,000
SY0573	GBHSS DARA WAHAN SUKKUR	<u>8,446,000</u>		<u>8,446,000</u>
(1)	Provision For Creation Posts	8,446,000		8,446,000
SY0574	GBHSS KANDHRA SUKKUR	<u>7,786,000</u>		<u>7,786,000</u>
(1)	Provision For Creation Posts	7,786,000		7,786,000
SY0575	GBHSS BAGARJI SUKKUR	<u>7,175,000</u>		<u>7,175,000</u>
(1)	Provision For Creation Posts	7,175,000		7,175,000
SY0576	GBHSS SANGI SUKKUR	<u>7,786,000</u>		<u>7,786,000</u>

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SC21154 (154)
Higher Secondary

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON		
		RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(1)	Provision For Creation Posts	7,786,000		7,786,000
TQ0256	GBHSS MUBARAK JARWAR TANDO ALLAHYAR	<u>7,786,000</u>		<u>7,786,000</u>
(1)	Provision For Creation Posts	7,786,000		7,786,000
TQ0257	GBHSS BUKERA SHARIF TANDO ALLAHYAR	<u>7,175,000</u>		<u>7,175,000</u>
(1)	Provision For Creation Posts	7,175,000		7,175,000
TQ0258	GBHSS PAK SINGHAR TANDO ALLAHYAR	<u>7,786,000</u>		<u>7,786,000</u>
(1)	Provision For Creation Posts	7,786,000		7,786,000
TQ0259	GBHSS SANJAR CHANG TANDO ALLAHYAR	<u>8,852,000</u>		<u>8,852,000</u>
(1)	Provision For Creation Posts	8,852,000		8,852,000
TX0426	GBHSS JUNGSHAHI THATTA	<u>7,175,000</u>		<u>7,175,000</u>
(1)	Provision For Creation Posts	7,175,000		7,175,000
TX0427	GBHSS CHATTO CHAND THATTA	<u>7,175,000</u>		<u>7,175,000</u>
(1)	Provision For Creation Posts	7,175,000		7,175,000
UT0367	GBHSS NEW CHHORE UMERKOT	<u>7,786,000</u>		<u>7,786,000</u>
(1)	Provision For Creation Posts	7,786,000		7,786,000
UT0368	GBHSS BODAR FARM UMERKOT	<u>7,175,000</u>		<u>7,175,000</u>
(1)	Provision For Creation Posts	7,175,000		7,175,000
UT0369	GBHSS NABISAR ROAD UMERKOT	<u>7,786,000</u>		<u>7,786,000</u>
(1)	Provision For Creation Posts	7,786,000		7,786,000
SB0355	GBHSS - HABERI SHAHEED BENAIZIRABAD	<u>482,000</u>		<u>482,000</u>
(01)	Provision For Creation Post	482,000		482,000

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SC21154 (154)
Higher Secondary

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SB0356	GBHSS - DAUR SHAHEED BENAZIRABAD	<u>1,242,000</u>		<u>1,242,000</u>
(01)	Provision For Creation of Post & Physical Assests	1,242,000		1,242,000
SB0358	GGHSS - FATIMA JINNAH LINEPAR SHAHEED BE	<u>611,000</u>		<u>611,000</u>
(01)	Provision For Creation Post	611,000		611,000
SB0359	GBHSS - JAM SAHIB SHAHEED BENAZIRABAD	<u>611,000</u>		<u>611,000</u>
(01)	Provision For Creation Post	611,000		611,000
SB0361	GBHSS - MEHAR ALI JAMALI SHAHEED BENAZIR	<u>1,242,000</u>		<u>1,242,000</u>
(01)	Provision For Creation Post	1,242,000		1,242,000
SY0391	GOVERNMENT HIGHER S CH B PANO ELEMETRY E	<u>5,706,000</u>		<u>5,706,000</u>
(1)	Provision For Creation Posts	5,706,000		5,706,000
KK0263	GBHSS - DARI KOT KASHMORE	<u>942,000</u>		<u>942,000</u>
(01)	Provision For Creation Post	942,000		942,000
MP0472	GBHSS KOT MIRUS	<u>1,176,000</u>		<u>1,176,000</u>
(01)	Provision For Creation Post	1,176,000		1,176,000
MX0373	GBHSS - SACHAL JHANJI THARPARKAR@ MITHI	<u>483,000</u>		<u>483,000</u>
(01)	Provision For Creation Post	483,000		483,000
MY0223	GGHSS ODERO LAL STATION	<u>4,357,000</u>		<u>4,357,000</u>
(01)	Provision For Creation Posts	4,357,000		4,357,000
SB0463	GBHSS - BUCHERI SHAHEED BENAZIRABAD	<u>482,000</u>		<u>482,000</u>
(01)	Provision For Creation Post	482,000		482,000

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SC21154 (154)
Higher Secondary

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ1608	GGHSS - BABA VILAYAT ALI SHAH KARACHI	<u>132,000</u>		<u>132,000</u>
(1)	Provision For Purchas of Physical Assests	132,000		132,000
KQ1626	GBHSS - GHAZI MUHAMMAD BIN QASIM KARACHI	<u>2,211,000</u>		<u>2,211,000</u>
(1)	Provision For Purchas of Physical Assests	2,211,000		2,211,000
KQ1633	GBHSS - NO-2 K.AREA KORANGI KARACHI K	<u>6,540,000</u>		<u>6,540,000</u>
(01)	Provision For Purchas of Physical Assests	6,540,000		6,540,000
KQ1634	GBHSS - KORANGI COMP NO-1 KARACHI	<u>356,000</u>		<u>356,000</u>
(01)	Provision For Purchas of Physical Assests	356,000		356,000
Total Schemes: 153 Total SNEs:153 GRAND TOTAL:		946,709,000		946,709,000

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Higher Secondary

Charged:	
Voted:	946,709,000
Grand Total:	946,709,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
092101	SECONDARY EDUCATION (Voted)	946,709,000		946,709,000
Total		946,709,000		946,709,000

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Higher Secondary

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>932,594,000</u>		<u>932,594,000</u>
A011	TOTAL PAY	<u>530,086,000</u>		<u>530,086,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>512,936,000</u>		<u>512,936,000</u>
A01101	Basic Pay Of Officer	512,936,000		512,936,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>17,150,000</u>		<u>17,150,000</u>
A01151	Basic Pay Other Staff	17,150,000		17,150,000
A012	TOTAL ALLOWANCES	<u>402,508,000</u>		<u>402,508,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>402,508,000</u>		<u>402,508,000</u>
A01201	Senior Post Allowance	1,212,000		1,212,000
A01202	House Rent Allowance	52,983,000		52,983,000
A01203	Conveyance Allowance	50,612,000		50,612,000
A01214	Post Operation Allowance	293,000		293,000
A01217	Medical Allowance	35,081,000		35,081,000
A01228	Orderly Allowance	14,544,000		14,544,000
A0124R	Ad-Hoc Relief Allowance-2022	79,492,000		79,492,000
A0124S	Differential Allowance	168,291,000		168,291,000
A09	TOTAL PHYSICAL ASSETS	<u>14,115,000</u>		<u>14,115,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>7,653,000</u>		<u>7,653,000</u>
A09201	Hardware	7,653,000		7,653,000
A094	TOTAL OTHER STORES AND STOCKS	<u>400,000</u>		<u>400,000</u>
A09415	Purchase of Water Tanks	400,000		400,000

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Higher Secondary

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>4,162,000</u>		<u>4,162,000</u>
A09601	Plant and Machinery	4,162,000		4,162,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>1,900,000</u>		<u>1,900,000</u>
A09701	Furniture and fixtures	1,900,000		1,900,000
NET TOTAL		946,709,000		946,709,000

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Higher Secondary
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024

PAY SCALE	FRESH POSTS	BASIC PAY
01	9	1,467,000
03	18	3,078,000
07	32	6,271,000
11	5	1,120,000
14	18	4,927,000
15	1	287,000
16	88	29,589,000
17	484	261,809,000
18	124	84,682,000
19	12	12,648,000
20	101	124,208,000
TOTAL:	892	530,086,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MY0268	GOVERNMENT BOYS HIGHER SECONDARY SCHOOL SAEED KHAN LEGHARI MATIARI				
(01)	Provision For Purchas of Physical Assests				
A09	TOTAL PHYSICAL ASSETS		<u>1,926,000</u>		<u>1,926,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,122,000</u>		<u>1,122,000</u>
A09201	Hardware		<u>1,122,000</u>		<u>1,122,000</u>
1MP	One Multimedia Projector		450,000		450,000
TCA	THREE COMPUTER WITH ALL ACCESSORIES		672,000		672,000
A094	TOTAL OTHER STORES AND STOCKS		<u>400,000</u>		<u>400,000</u>
A09415	Purchase of Water Tanks		<u>400,000</u>		<u>400,000</u>
O02	Two Water Tanks		400,000		400,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>404,000</u>		<u>404,000</u>
A09601	Plant and Machinery		<u>404,000</u>		<u>404,000</u>
01D	Two Water Dispensors		64,000		64,000
452	One Water Coller		72,000		72,000
4CC	Four CCTV Camera		200,000		200,000
A2	One LED TV 40"		68,000		68,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MY0268	GOVERNMENT BOYS HIGHER SECONDARY SCHOOL SAEED KHAN LEGHARI MATIARI				
(01)	Provision For Purchas of Physical Assests				
Provision For Purchas of Physical Assests			1,926,000		1,926,000
GOVERNMENT BOYS HIGHER SECONDARY SCHOOL SAEED KHAN LEGHARI MATIARI			1,926,000		1,926,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1926000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SL0143	G.G.H.S DARRO				
(1)	Provision For Creation Post				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		942,000		942,000
A011	TOTAL PAY	1	541,000		541,000
A011-1	TOTAL PAY OF OFFICER	1	541,000		541,000
A01101	Basic Pay Of Officer	1	541,000		541,000
S236	SUPERINTENDENT (BPS-17)	1	541,000		541,000
A012	TOTAL ALLOWANCES		401,000		401,000
A012-1	REGULAR ALLOWANCES		401,000		401,000
A01202	House Rent Allowance		53,000		53,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		36,000		36,000
A0124R	Ad-Hoc Relief Allowance-2022		81,000		81,000
A0124S	Differential Allowance		171,000		171,000
Provision For Creation Post			942,000		942,000
G.G.H.S DARRO			942,000		942,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 942000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SL0144	G.G.H.S BATHORO				
(1)	Provision For Creation Post				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		942,000		942,000
A011	TOTAL PAY	1	541,000		541,000
A011-1	TOTAL PAY OF OFFICER	1	541,000		541,000
A01101	Basic Pay Of Officer	1	541,000		541,000
S236	SUPERINTENDENT (BPS-17)	1	541,000		541,000
A012	TOTAL ALLOWANCES		401,000		401,000
A012-1	REGULAR ALLOWANCES		401,000		401,000
A01202	House Rent Allowance		53,000		53,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		36,000		36,000
A0124R	Ad-Hoc Relief Allowance-2022		81,000		81,000
A0124S	Differential Allowance		171,000		171,000
Provision For Creation Post			942,000		942,000
G.G.H.S BATHORO			942,000		942,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 942000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SL0145	G.B.H.S BANNU				
(1)	Provision For Creation Post				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>942,000</u>		<u>942,000</u>
A011	TOTAL PAY	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>541,000</u>		<u>541,000</u>
S236	SUPERINTENDENT (BPS-17)	1	541,000		541,000
A012	TOTAL ALLOWANCES		<u>401,000</u>		<u>401,000</u>
A012-1	REGULAR ALLOWANCES		<u>401,000</u>		<u>401,000</u>
A01202	House Rent Allowance		53,000		53,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		36,000		36,000
A0124R	Ad-Hoc Relief Allowance-2022		81,000		81,000
A0124S	Differential Allowance		171,000		171,000
Provision For Creation Post			942,000		942,000
G.B.H.S BANNU			942,000		942,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 942000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SL0146	G.B.H.S BATHORO				
(1)	Provision For Creation Post				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>942,000</u>		<u>942,000</u>
A011	TOTAL PAY	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>541,000</u>		<u>541,000</u>
S236	SUPERINTENDENT (BPS-17)	1	541,000		541,000
A012	TOTAL ALLOWANCES		<u>401,000</u>		<u>401,000</u>
A012-1	REGULAR ALLOWANCES		<u>401,000</u>		<u>401,000</u>
A01202	House Rent Allowance		53,000		53,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		36,000		36,000
A0124R	Ad-Hoc Relief Allowance-2022		81,000		81,000
A0124S	Differential Allowance		171,000		171,000
Provision For Creation Post			942,000		942,000
G.B.H.S BATHORO			942,000		942,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 942000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SL0147	G.B.H.S JATI				
(1)	Provision For Creation Post				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>942,000</u>		<u>942,000</u>
A011	TOTAL PAY	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>541,000</u>		<u>541,000</u>
S236	SUPERINTENDENT (BPS-17)	1	541,000		541,000
A012	TOTAL ALLOWANCES		<u>401,000</u>		<u>401,000</u>
A012-1	REGULAR ALLOWANCES		<u>401,000</u>		<u>401,000</u>
A01202	House Rent Allowance		53,000		53,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		36,000		36,000
A0124R	Ad-Hoc Relief Allowance-2022		81,000		81,000
A0124S	Differential Allowance		171,000		171,000
Provision For Creation Post			942,000		942,000
G.B.H.S JATI			942,000		942,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 942000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK0236	GGHSS - KASHMORE				
(01)	Provision For Creation Post				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>942,000</u>		<u>942,000</u>
A011	TOTAL PAY	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>541,000</u>		<u>541,000</u>
S236	SUPERINTENDENT (BPS-17)	1	541,000		541,000
A012	TOTAL ALLOWANCES		<u>401,000</u>		<u>401,000</u>
A012-1	REGULAR ALLOWANCES		<u>401,000</u>		<u>401,000</u>
A01202	House Rent Allowance		53,000		53,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		36,000		36,000
A0124R	Ad-Hoc Relief Allowance-2022		81,000		81,000
A0124S	Differential Allowance		171,000		171,000
Provision For Creation Post			942,000		942,000
GGHSS - KASHMORE			942,000		942,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 942000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK0237	GBHSS - GHOU PUR KASHMORE				
(01)	Provision For Creation Post				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		942,000		942,000
A011	TOTAL PAY	1	541,000		541,000
A011-1	TOTAL PAY OF OFFICER	1	541,000		541,000
A01101	Basic Pay Of Officer	1	541,000		541,000
S236	SUPERINTENDENT (BPS-17)	1	541,000		541,000
A012	TOTAL ALLOWANCES		401,000		401,000
A012-1	REGULAR ALLOWANCES		401,000		401,000
A01202	House Rent Allowance		53,000		53,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		36,000		36,000
A0124R	Ad-Hoc Relief Allowance-2022		81,000		81,000
A0124S	Differential Allowance		171,000		171,000
Provision For Creation Post			942,000		942,000
GBHSS - GHOU PUR KASHMORE			942,000		942,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 942000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK0238	GBHSS - KASHMORE				
(1)	Provision For Creation Post				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		942,000		942,000
A011	TOTAL PAY	1	541,000		541,000
A011-1	TOTAL PAY OF OFFICER	1	541,000		541,000
A01101	Basic Pay Of Officer	1	541,000		541,000
S236	SUPERINTENDENT (BPS-17)	1	541,000		541,000
A012	TOTAL ALLOWANCES		401,000		401,000
A012-1	REGULAR ALLOWANCES		401,000		401,000
A01202	House Rent Allowance		53,000		53,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		36,000		36,000
A0124R	Ad-Hoc Relief Allowance-2022		81,000		81,000
A0124S	Differential Allowance		171,000		171,000
Provision For Creation Post			942,000		942,000
GBHSS - KASHMORE			942,000		942,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 942000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LN0385	GGHSS - MUNAWARABAD LARKANA				
(01)	Provision For Creation Post				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>508,000</u>		<u>508,000</u>
A011	TOTAL PAY	<u>1</u>	<u>287,000</u>		<u>287,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>287,000</u>		<u>287,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>287,000</u>		<u>287,000</u>
D154	DRAWING TEACHER (BPS-14)	1	287,000		287,000
A012	TOTAL ALLOWANCES		<u>221,000</u>		<u>221,000</u>
A012-1	REGULAR ALLOWANCES		<u>221,000</u>		<u>221,000</u>
A01202	House Rent Allowance		28,000		28,000
A01203	Conveyance Allowance		34,000		34,000
A01217	Medical Allowance		17,000		17,000
A0124R	Ad-Hoc Relief Allowance-2022		43,000		43,000
A0124S	Differential Allowance		99,000		99,000
Provision For Creation Post			508,000		508,000
GGHSS - MUNAWARABAD LARKANA			508,000		508,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 508000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LN0392	GGHS SHAIKH ZAID COLONY LARKANA				
(01)	Provision For Creation Post				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>483,000</u>		<u>483,000</u>
A011	TOTAL PAY	<u>1</u>	<u>271,000</u>		<u>271,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>271,000</u>		<u>271,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>271,000</u>		<u>271,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14) 1	271,000		271,000
A012	TOTAL ALLOWANCES		<u>212,000</u>		<u>212,000</u>
A012-1	REGULAR ALLOWANCES		<u>212,000</u>		<u>212,000</u>
A01202	House Rent Allowance		27,000		27,000
A01203	Conveyance Allowance		34,000		34,000
A01217	Medical Allowance		17,000		17,000
A0124R	Ad-Hoc Relief Allowance-2022		41,000		41,000
A0124S	Differential Allowance		93,000		93,000
Provision For Creation Post			483,000		483,000
GGHS SHAIKH ZAID COLONY LARKANA			483,000		483,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 483000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MP0394	GHS PHULLAHDYOON				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,298,000</u>		<u>5,298,000</u>
A011	TOTAL PAY	<u>6</u>	<u>3,042,000</u>		<u>3,042,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>5</u>	<u>2,846,000</u>		<u>2,846,000</u>
A01101	Basic Pay Of Officer	<u>5</u>	<u>2,846,000</u>		<u>2,846,000</u>
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,163,000		2,163,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>196,000</u>		<u>196,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>196,000</u>		<u>196,000</u>
L010	LABORATORY ASSISTANT(BPS-07)	1	196,000		196,000
A012	TOTAL ALLOWANCES		<u>2,256,000</u>		<u>2,256,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,256,000</u>		<u>2,256,000</u>
A01202	House Rent Allowance		302,000		302,000
A01203	Conveyance Allowance		323,000		323,000
A01217	Medical Allowance		206,000		206,000
A0124R	Ad-Hoc Relief Allowance-2022		456,000		456,000
A0124S	Differential Allowance		969,000		969,000
Provision For Creation Posts			5,298,000		5,298,000
GHS PHULLAHDYOON			5,298,000		5,298,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5298000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0321	GBHSS - SHAH ABDUL LATIF BHITTAI THARPAR				
(1)	Provision For Purchas of Physical Assests				
A09	TOTAL PHYSICAL ASSETS		<u>356,000</u>		<u>356,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision For Purchas of Physical Assests			356,000		356,000
GBHSS - SHAH ABDUL LATIF BHITTAI THARPAR			356,000		356,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 356000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0322	GBHSS - NAGARPARKAR THARPARKAR@MITHI				
(1)	Provision For Purchas of Physical Assests				
A09	TOTAL PHYSICAL ASSETS		<u>924,000</u>		<u>924,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>600,000</u>		<u>600,000</u>
A09601	Plant and Machinery		<u>600,000</u>		<u>600,000</u>
WE1	One Solar System 5KV		600,000		600,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision For Purchas of Physical Assests			924,000		924,000
GBHSS - NAGARPARKAR THARPARKAR@MITHI			924,000		924,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 924000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0323	GBHSS - DANO DHANDHAL THARPARKAR@ MITHI				
(1)	Provision For Purchas of Physical Assests				
A09	TOTAL PHYSICAL ASSETS		<u>396,000</u>		<u>396,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>72,000</u>		<u>72,000</u>
A09601	Plant and Machinery		<u>72,000</u>		<u>72,000</u>
452	One Water Coller		72,000		72,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision For Purchas of Physical Assests			396,000		396,000
GBHSS - DANO DHANDHAL THARPARKAR@ MITHI			396,000		396,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 396000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QS0240	GBHSS - WARAH KAMBAR SHAHDADKOT				
(01)	Provision For Purchas of Physical Assests				
A09	TOTAL PHYSICAL ASSETS		<u>396,000</u>		<u>396,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>72,000</u>		<u>72,000</u>
A09601	Plant and Machinery		<u>72,000</u>		<u>72,000</u>
452	One Water Coller		72,000		72,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision For Purchas of Physical Assests			396,000		396,000
GBHSS - WARAH KAMBAR SHAHDADKOT			396,000		396,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 396000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QS0241	GBHSS - WAGAN. KAMBAR SHAHDADKOT				
(1)	Provision For Purchas of Physical Assests				
A09	TOTAL PHYSICAL ASSETS		<u>396,000</u>		<u>396,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>72,000</u>		<u>72,000</u>
A09601	Plant and Machinery		<u>72,000</u>		<u>72,000</u>
452	One Water Coller		72,000		72,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision For Purchas of Physical Assests			396,000		396,000
GBHSS - WAGAN. KAMBAR SHAHDADKOT			396,000		396,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 396000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QS0242	GBHSS - BER SHARIF, KAMBAR SHAHDADKOT				
(1)	Provision For Purchas of Physical Assests				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,703,000</u>		<u>1,703,000</u>
A011	TOTAL PAY	<u>3</u>	<u>947,000</u>		<u>947,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>677,000</u>		<u>677,000</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>677,000</u>		<u>677,000</u>
H075	HIGH SCHOOL TEACHER (BPS-16)	2	677,000		677,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>270,000</u>		<u>270,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>270,000</u>		<u>270,000</u>
D154	DRAWING TEACHER (BPS-14)	1	270,000		270,000
A012	TOTAL ALLOWANCES		<u>756,000</u>		<u>756,000</u>
A012-1	REGULAR ALLOWANCES		<u>756,000</u>		<u>756,000</u>
A01202	House Rent Allowance		92,000		92,000
A01203	Conveyance Allowance		154,000		154,000
A01217	Medical Allowance		62,000		62,000
A0124R	Ad-Hoc Relief Allowance-2022		142,000		142,000
A0124S	Differential Allowance		306,000		306,000
A09	TOTAL PHYSICAL ASSETS		<u>396,000</u>		<u>396,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QS0242	GBHSS - BER SHARIF, KAMBAR SHAHDADKOT				
(1)	Provision For Purchas of Physical Assests				
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>72,000</u>		<u>72,000</u>
A09601	Plant and Machinery		<u>72,000</u>		<u>72,000</u>
452	One Water Coller		72,000		72,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision For Purchas of Physical Assests			2,099,000		2,099,000
GBHSS - BER SHARIF, KAMBAR SHAHDADKOT			2,099,000		2,099,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2099000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QS0244	GBHSS - QUBO SAEED KHAN, KAMBAR SHAHDADK				
(01)	Provision For Purchas of Physical Assests				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>508,000</u>		<u>508,000</u>
A011	TOTAL PAY	<u>1</u>	<u>287,000</u>		<u>287,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>287,000</u>		<u>287,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>287,000</u>		<u>287,000</u>
W052	WORK SHOP INSTRUCTOR(BPS-15)	1	287,000		287,000
A012	TOTAL ALLOWANCES		<u>221,000</u>		<u>221,000</u>
A012-1	REGULAR ALLOWANCES		<u>221,000</u>		<u>221,000</u>
A01202	House Rent Allowance		28,000		28,000
A01203	Conveyance Allowance		34,000		34,000
A01217	Medical Allowance		17,000		17,000
A0124R	Ad-Hoc Relief Allowance-2022		43,000		43,000
A0124S	Differential Allowance		99,000		99,000
A09	TOTAL PHYSICAL ASSETS		<u>396,000</u>		<u>396,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>72,000</u>		<u>72,000</u>
A09601	Plant and Machinery		<u>72,000</u>		<u>72,000</u>
452	One Water Coller		72,000		72,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QS0244	GBHSS - QUBO SAEED KHAN, KAMBAR SHAHDADK				
(01)	Provision For Purchas of Physical Assests				
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision For Purchas of Physical Assests			904,000		904,000
GBHSS - QUBO SAEED KHAN, KAMBAR SHAHDADK			904,000		904,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 904000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QS0245	GGHSS - MIRO KHAN KAMBAR SHAHDADKOT				
(1)	Provision For Purchas of Physical Assests				
A09	TOTAL PHYSICAL ASSETS		<u>396,000</u>		<u>396,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>72,000</u>		<u>72,000</u>
A09601	Plant and Machinery		<u>72,000</u>		<u>72,000</u>
452	One Water Coller		72,000		72,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision For Purchas of Physical Assests			396,000		396,000
GGHSS - MIRO KHAN KAMBAR SHAHDADKOT			396,000		396,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 396000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QS0246	GGHSS - WAGAN KAMBAR SHAHDADKOT				
(1)	Provision For Creation of Post & Physical Assests				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>508,000</u>		<u>508,000</u>
A011	TOTAL PAY	<u>1</u>	<u>287,000</u>		<u>287,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>287,000</u>		<u>287,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>287,000</u>		<u>287,000</u>
D154	DRAWING TEACHER (BPS-14)	1	287,000		287,000
A012	TOTAL ALLOWANCES		<u>221,000</u>		<u>221,000</u>
A012-1	REGULAR ALLOWANCES		<u>221,000</u>		<u>221,000</u>
A01202	House Rent Allowance		28,000		28,000
A01203	Conveyance Allowance		34,000		34,000
A01217	Medical Allowance		17,000		17,000
A0124R	Ad-Hoc Relief Allowance-2022		43,000		43,000
A0124S	Differential Allowance		99,000		99,000
A09	TOTAL PHYSICAL ASSETS		<u>396,000</u>		<u>396,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>72,000</u>		<u>72,000</u>
A09601	Plant and Machinery		<u>72,000</u>		<u>72,000</u>
452	One Water Coller		72,000		72,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QS0246	GGHSS - WAGAN KAMBAR SHAHDADKOT				
(1)	Provision For Creation of Post & Physical Assests				
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision For Creation of Post & Physical Assests			904,000		904,000
GGHSS - WAGAN KAMBAR SHAHDADKOT			904,000		904,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 904000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QS0247	GGHSS - WARAH KAMBAR SHAHDADKOT				
(1)	Provision For Purchas of Physical Assests				
A09	TOTAL PHYSICAL ASSETS		<u>396,000</u>		<u>396,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>72,000</u>		<u>72,000</u>
A09601	Plant and Machinery		<u>72,000</u>		<u>72,000</u>
452	One Water Coller		72,000		72,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision For Purchas of Physical Assests			396,000		396,000
GGHSS - WARAH KAMBAR SHAHDADKOT			396,000		396,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 396000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QS0248	GBHSS - KHAIRPUR JUSO. QAMBAR SHAHDADKOT				
(1)	Provision For Purchas of Physical Assests				
A09	TOTAL PHYSICAL ASSETS		<u>396,000</u>		<u>396,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>72,000</u>		<u>72,000</u>
A09601	Plant and Machinery		<u>72,000</u>		<u>72,000</u>
452	One Water Coller		72,000		72,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision For Purchas of Physical Assests			396,000		396,000
GBHSS - KHAIRPUR JUSO. QAMBAR SHAHDADKOT			396,000		396,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 396000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QS0249	GBHSS - NASIRABAD KAMBAR SHAHDADKOT				
(1)	Provision For Purchas of Physical Assests				
A09	TOTAL PHYSICAL ASSETS		<u>396,000</u>		<u>396,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>72,000</u>		<u>72,000</u>
A09601	Plant and Machinery		<u>72,000</u>		<u>72,000</u>
452	One Water Coller		72,000		72,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision For Purchas of Physical Assests			396,000		396,000
GBHSS - NASIRABAD KAMBAR SHAHDADKOT			396,000		396,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 396000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UT0274	GBHSS - PITHORO UMERKOT				
(01)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,004,000</u>		<u>4,004,000</u>
A011	TOTAL PAY	<u>4</u>	<u>2,305,000</u>		<u>2,305,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>	<u>2,305,000</u>		<u>2,305,000</u>
A01101	Basic Pay Of Officer	<u>4</u>	<u>2,305,000</u>		<u>2,305,000</u>
S570	SENIOR SUBJECT (BPS-18) SPECIALIST	1	682,000		682,000
S278	SUBJECT SPECIALIST (BPS-17)	3	1,623,000		1,623,000
A012	TOTAL ALLOWANCES		<u>1,699,000</u>		<u>1,699,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,699,000</u>		<u>1,699,000</u>
A01202	House Rent Allowance		229,000		229,000
A01203	Conveyance Allowance		240,000		240,000
A01217	Medical Allowance		153,000		153,000
A0124R	Ad-Hoc Relief Allowance-2022		346,000		346,000
A0124S	Differential Allowance		731,000		731,000
Provision For Creation Posts			4,004,000		4,004,000
GBHSS - PITHORO UMERKOT			4,004,000		4,004,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 4004000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UT0275	GBHSS - SAMARO TWON UMERKOT				
(01)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,993,000</u>		<u>4,993,000</u>
A011	TOTAL PAY	<u>6</u>	<u>2,862,000</u>		<u>2,862,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>	<u>2,305,000</u>		<u>2,305,000</u>
A01101	Basic Pay Of Officer	<u>4</u>	<u>2,305,000</u>		<u>2,305,000</u>
S570	SENIOR SUBJECT (BPS-18) SPECIALIST	1	682,000		682,000
S278	SUBJECT SPECIALIST (BPS-17)	3	1,623,000		1,623,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>557,000</u>		<u>557,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>557,000</u>		<u>557,000</u>
P203	PHYSICAL EDUCATION (BPS-14) TEACHER	1	270,000		270,000
D154	DRAWING TEACHER (BPS-14)	1	287,000		287,000
A012	TOTAL ALLOWANCES		<u>2,131,000</u>		<u>2,131,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,131,000</u>		<u>2,131,000</u>
A01202	House Rent Allowance		284,000		284,000
A01203	Conveyance Allowance		309,000		309,000
A01217	Medical Allowance		186,000		186,000
A0124R	Ad-Hoc Relief Allowance-2022		430,000		430,000
A0124S	Differential Allowance		922,000		922,000

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Higher Secondary

092101 SECONDARY EDUCATION					
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UT0275	GBHSS - SAMARO TWON UMERKOT				
(01)	Provision For Creation Posts				
Provision For Creation Posts			4,993,000		4,993,000
GBHSS - SAMARO TWON UMERKOT			4,993,000		4,993,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 4993000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UT0276	GBHSS - QAZI SULTAN KUNRI UMERKOT				
(01)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,004,000</u>		<u>4,004,000</u>
A011	TOTAL PAY	<u>4</u>	<u>2,305,000</u>		<u>2,305,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>	<u>2,305,000</u>		<u>2,305,000</u>
A01101	Basic Pay Of Officer	<u>4</u>	<u>2,305,000</u>		<u>2,305,000</u>
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	682,000		682,000
S278	SUBJECT SPECIALIST (BPS-17)	3	1,623,000		1,623,000
A012	TOTAL ALLOWANCES		<u>1,699,000</u>		<u>1,699,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,699,000</u>		<u>1,699,000</u>
A01202	House Rent Allowance		229,000		229,000
A01203	Conveyance Allowance		240,000		240,000
A01217	Medical Allowance		153,000		153,000
A0124R	Ad-Hoc Relief Allowance-2022		346,000		346,000
A0124S	Differential Allowance		731,000		731,000
Provision For Creation Posts			4,004,000		4,004,000
GBHSS - QAZI SULTAN KUNRI UMERKOT			4,004,000		4,004,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4004000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UT0277	GGHSS - GHAZALI UMERKOT				
(01)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,004,000</u>		<u>4,004,000</u>
A011	TOTAL PAY	<u>4</u>	<u>2,305,000</u>		<u>2,305,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>	<u>2,305,000</u>		<u>2,305,000</u>
A01101	Basic Pay Of Officer	<u>4</u>	<u>2,305,000</u>		<u>2,305,000</u>
S570	SENIOR SUBJECT (BPS-18) SPECIALIST	1	682,000		682,000
S278	SUBJECT SPECIALIST (BPS-17)	3	1,623,000		1,623,000
A012	TOTAL ALLOWANCES		<u>1,699,000</u>		<u>1,699,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,699,000</u>		<u>1,699,000</u>
A01202	House Rent Allowance		229,000		229,000
A01203	Conveyance Allowance		240,000		240,000
A01217	Medical Allowance		153,000		153,000
A0124R	Ad-Hoc Relief Allowance-2022		346,000		346,000
A0124S	Differential Allowance		731,000		731,000
Provision For Creation Posts			4,004,000		4,004,000
GGHSS - GHAZALI UMERKOT			4,004,000		4,004,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 4004000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0622	GBHSS GHULAB LAGHARI BADIN				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,446,000</u>		<u>8,446,000</u>
A011	TOTAL PAY	<u>9</u>	<u>4,779,000</u>		<u>4,779,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>4,412,000</u>		<u>4,412,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>4,412,000</u>		<u>4,412,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,229,000		1,229,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,163,000		2,163,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>367,000</u>		<u>367,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>367,000</u>		<u>367,000</u>
L010	LABORATORY ASSISTANT(BPS-07)	1	196,000		196,000
L011	LABORATORY ATTENDANT(BPS-03)	1	171,000		171,000
A012	TOTAL ALLOWANCES		<u>3,667,000</u>		<u>3,667,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,667,000</u>		<u>3,667,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		478,000		478,000
A01203	Conveyance Allowance		465,000		465,000
A01217	Medical Allowance		326,000		326,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		717,000		717,000
A0124S	Differential Allowance		1,525,000		1,525,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0622	GBHSS GHULAB LAGHARI BADIN				
(1)	Provision For Creation Posts				
Provision For Creation Posts			8,446,000		8,446,000
GBHSS GHULAB LAGHARI BADIN			8,446,000		8,446,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 8446000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0623	GBHSS PEERU LASHARI BADIN				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,446,000</u>		<u>8,446,000</u>
A011	TOTAL PAY	<u>9</u>	<u>4,779,000</u>		<u>4,779,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>4,412,000</u>		<u>4,412,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>4,412,000</u>		<u>4,412,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,229,000		1,229,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,163,000		2,163,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>367,000</u>		<u>367,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>367,000</u>		<u>367,000</u>
L010	LABORATORY ASSISTANT(BPS-07)	1	196,000		196,000
L011	LABORATORY ATTENDANT(BPS-03)	1	171,000		171,000
A012	TOTAL ALLOWANCES		<u>3,667,000</u>		<u>3,667,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,667,000</u>		<u>3,667,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		478,000		478,000
A01203	Conveyance Allowance		465,000		465,000
A01217	Medical Allowance		326,000		326,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		717,000		717,000
A0124S	Differential Allowance		1,525,000		1,525,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0623	GBHSS PEERU LASHARI BADIN				
(1)	Provision For Creation Posts				
Provision For Creation Posts			8,446,000		8,446,000
GBHSS PEERU LASHARI BADIN			8,446,000		8,446,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 8446000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0624	GBHSS UMERDIN PUNJABI BADIN				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,446,000</u>		<u>8,446,000</u>
A011	TOTAL PAY	<u>9</u>	<u>4,779,000</u>		<u>4,779,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>4,412,000</u>		<u>4,412,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>4,412,000</u>		<u>4,412,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,229,000		1,229,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,163,000		2,163,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>367,000</u>		<u>367,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>367,000</u>		<u>367,000</u>
L010	LABORATORY ASSISTANT(BPS-07)	1	196,000		196,000
L011	LABORATORY ATTENDANT(BPS-03)	1	171,000		171,000
A012	TOTAL ALLOWANCES		<u>3,667,000</u>		<u>3,667,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,667,000</u>		<u>3,667,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		478,000		478,000
A01203	Conveyance Allowance		465,000		465,000
A01217	Medical Allowance		326,000		326,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		717,000		717,000
A0124S	Differential Allowance		1,525,000		1,525,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0624	GBHSS UMERDIN PUNJABI BADIN				
(1)	Provision For Creation Posts				
Provision For Creation Posts			8,446,000		8,446,000
GBHSS UMERDIN PUNJABI BADIN			8,446,000		8,446,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 8446000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0625	GBHSS KARIO GANWHAR BADIN				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,134,000</u>		<u>8,134,000</u>
A011	TOTAL PAY	<u>8</u>	<u>4,608,000</u>		<u>4,608,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>4,412,000</u>		<u>4,412,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>4,412,000</u>		<u>4,412,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,229,000		1,229,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,163,000		2,163,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>196,000</u>		<u>196,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>196,000</u>		<u>196,000</u>
L010	LABORATORY ASSISTANT(BPS-07)	1	196,000		196,000
A012	TOTAL ALLOWANCES		<u>3,526,000</u>		<u>3,526,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,526,000</u>		<u>3,526,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		461,000		461,000
A01203	Conveyance Allowance		443,000		443,000
A01217	Medical Allowance		309,000		309,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		691,000		691,000
A0124S	Differential Allowance		1,466,000		1,466,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0625	GBHSS KARIO GANWHAR BADIN				
(1)	Provision For Creation Posts				
Provision For Creation Posts			8,134,000		8,134,000
GBHSS KARIO GANWHAR BADIN			8,134,000		8,134,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 8134000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0626	GBHSS TANDO GHULAM ALI BADIN				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,786,000</u>		<u>7,786,000</u>
A011	TOTAL PAY	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,164,000		2,164,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A012	TOTAL ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		442,000		442,000
A01203	Conveyance Allowance		420,000		420,000
A01217	Medical Allowance		293,000		293,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		662,000		662,000
A0124S	Differential Allowance		1,399,000		1,399,000
Provision For Creation Posts			7,786,000		7,786,000
GBHSS TANDO GHULAM ALI BADIN			7,786,000		7,786,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7786000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0627	GBHSS RAJO KHANANI BADIN				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,786,000</u>		<u>7,786,000</u>
A011	TOTAL PAY	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,164,000		2,164,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A012	TOTAL ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		442,000		442,000
A01203	Conveyance Allowance		420,000		420,000
A01217	Medical Allowance		293,000		293,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		662,000		662,000
A0124S	Differential Allowance		1,399,000		1,399,000
Provision For Creation Posts			7,786,000		7,786,000
GBHSS RAJO KHANANI BADIN			7,786,000		7,786,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7786000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0628	GBHSS KAPRI MORI BADIN				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,786,000</u>		<u>7,786,000</u>
A011	TOTAL PAY	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,164,000		2,164,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A012	TOTAL ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		442,000		442,000
A01203	Conveyance Allowance		420,000		420,000
A01217	Medical Allowance		293,000		293,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		662,000		662,000
A0124S	Differential Allowance		1,399,000		1,399,000
Provision For Creation Posts			7,786,000		7,786,000
GBHSS KAPRI MORI BADIN			7,786,000		7,786,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7786000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0629	GBHSS WALI MUHAMMAD MALKANI BADIN				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,786,000</u>		<u>7,786,000</u>
A011	TOTAL PAY	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,164,000		2,164,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A012	TOTAL ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		442,000		442,000
A01203	Conveyance Allowance		420,000		420,000
A01217	Medical Allowance		293,000		293,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		662,000		662,000
A0124S	Differential Allowance		1,399,000		1,399,000
Provision For Creation Posts			7,786,000		7,786,000
GBHSS WALI MUHAMMAD MALKANI BADIN			7,786,000		7,786,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7786000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0630	GBHSS KADHAN BADIN				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,786,000</u>		<u>7,786,000</u>
A011	TOTAL PAY	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,164,000		2,164,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A012	TOTAL ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		442,000		442,000
A01203	Conveyance Allowance		420,000		420,000
A01217	Medical Allowance		293,000		293,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		662,000		662,000
A0124S	Differential Allowance		1,399,000		1,399,000
Provision For Creation Posts			7,786,000		7,786,000
GBHSS KADHAN BADIN			7,786,000		7,786,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7786000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0631	GBHSS LAURI SHARIF BADIN				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,786,000</u>		<u>7,786,000</u>
A011	TOTAL PAY	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,164,000		2,164,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A012	TOTAL ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		442,000		442,000
A01203	Conveyance Allowance		420,000		420,000
A01217	Medical Allowance		293,000		293,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		662,000		662,000
A0124S	Differential Allowance		1,399,000		1,399,000
Provision For Creation Posts			7,786,000		7,786,000
GBHSS LAURI SHARIF BADIN			7,786,000		7,786,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7786000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0632	GBHSS SEERANI BADIN				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,786,000</u>		<u>7,786,000</u>
A011	TOTAL PAY	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,164,000		2,164,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A012	TOTAL ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		442,000		442,000
A01203	Conveyance Allowance		420,000		420,000
A01217	Medical Allowance		293,000		293,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		662,000		662,000
A0124S	Differential Allowance		1,399,000		1,399,000
Provision For Creation Posts			7,786,000		7,786,000
GBHSS SEERANI BADIN			7,786,000		7,786,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7786000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0633	GBHSS HAJI JUNEJO BADIN				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,175,000</u>		<u>7,175,000</u>
A011	TOTAL PAY	<u>6</u>	<u>4,077,000</u>		<u>4,077,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>6</u>	<u>4,077,000</u>		<u>4,077,000</u>
A01101	Basic Pay Of Officer	<u>6</u>	<u>4,077,000</u>		<u>4,077,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,164,000		2,164,000
A012	TOTAL ALLOWANCES		<u>3,098,000</u>		<u>3,098,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,098,000</u>		<u>3,098,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		409,000		409,000
A01203	Conveyance Allowance		360,000		360,000
A01217	Medical Allowance		270,000		270,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		611,000		611,000
A0124S	Differential Allowance		1,292,000		1,292,000
Provision For Creation Posts			7,175,000		7,175,000
GBHSS HAJI JUNEJO BADIN			7,175,000		7,175,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7175000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DD0452	GBHSS HAJI KHAN JOHI DADU				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,175,000</u>		<u>7,175,000</u>
A011	TOTAL PAY	<u>6</u>	<u>4,077,000</u>		<u>4,077,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>6</u>	<u>4,077,000</u>		<u>4,077,000</u>
A01101	Basic Pay Of Officer	<u>6</u>	<u>4,077,000</u>		<u>4,077,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,164,000		2,164,000
A012	TOTAL ALLOWANCES		<u>3,098,000</u>		<u>3,098,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,098,000</u>		<u>3,098,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		409,000		409,000
A01203	Conveyance Allowance		360,000		360,000
A01217	Medical Allowance		270,000		270,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		611,000		611,000
A0124S	Differential Allowance		1,292,000		1,292,000
Provision For Creation Posts			7,175,000		7,175,000
GBHSS HAJI KHAN JOHI DADU			7,175,000		7,175,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7175000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DD0453	GGHSS JOHI DADU				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,175,000</u>		<u>7,175,000</u>
A011	TOTAL PAY	<u>6</u>	<u>4,077,000</u>		<u>4,077,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>6</u>	<u>4,077,000</u>		<u>4,077,000</u>
A01101	Basic Pay Of Officer	<u>6</u>	<u>4,077,000</u>		<u>4,077,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,164,000		2,164,000
A012	TOTAL ALLOWANCES		<u>3,098,000</u>		<u>3,098,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,098,000</u>		<u>3,098,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		409,000		409,000
A01203	Conveyance Allowance		360,000		360,000
A01217	Medical Allowance		270,000		270,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		611,000		611,000
A0124S	Differential Allowance		1,292,000		1,292,000
Provision For Creation Posts			7,175,000		7,175,000
GGHSS JOHI DADU			7,175,000		7,175,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7175000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DD0454	GGHSS RADHAN STATION DADU				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,175,000</u>		<u>7,175,000</u>
A011	TOTAL PAY	<u>6</u>	<u>4,077,000</u>		<u>4,077,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>6</u>	<u>4,077,000</u>		<u>4,077,000</u>
A01101	Basic Pay Of Officer	<u>6</u>	<u>4,077,000</u>		<u>4,077,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,164,000		2,164,000
A012	TOTAL ALLOWANCES		<u>3,098,000</u>		<u>3,098,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,098,000</u>		<u>3,098,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		409,000		409,000
A01203	Conveyance Allowance		360,000		360,000
A01217	Medical Allowance		270,000		270,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		611,000		611,000
A0124S	Differential Allowance		1,292,000		1,292,000
Provision For Creation Posts			7,175,000		7,175,000
GGHSS RADHAN STATION DADU			7,175,000		7,175,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7175000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DD0455	GBHSS TAGA DADU				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,786,000</u>		<u>7,786,000</u>
A011	TOTAL PAY	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,164,000		2,164,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A012	TOTAL ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		442,000		442,000
A01203	Conveyance Allowance		420,000		420,000
A01217	Medical Allowance		293,000		293,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		662,000		662,000
A0124S	Differential Allowance		1,399,000		1,399,000
Provision For Creation Posts			7,786,000		7,786,000
GBHSS TAGA DADU			7,786,000		7,786,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7786000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DD0456	GBHSS SYED CHUTTAL SHAH PHAKKA DADU				
(1)	Provision For Creation of Posts & Physical Assests				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,729,000</u>		<u>6,729,000</u>
A011	TOTAL PAY	<u>6</u>	<u>3,900,000</u>		<u>3,900,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>6</u>	<u>3,900,000</u>		<u>3,900,000</u>
A01101	Basic Pay Of Officer	<u>6</u>	<u>3,900,000</u>		<u>3,900,000</u>
P094	PRINCIPAL (BPS-19)	1	1,054,000		1,054,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,163,000		2,163,000
A012	TOTAL ALLOWANCES		<u>2,829,000</u>		<u>2,829,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,829,000</u>		<u>2,829,000</u>
A01202	House Rent Allowance		389,000		389,000
A01203	Conveyance Allowance		360,000		360,000
A01217	Medical Allowance		259,000		259,000
A0124R	Ad-Hoc Relief Allowance-2022		585,000		585,000
A0124S	Differential Allowance		1,236,000		1,236,000
A09	TOTAL PHYSICAL ASSETS		<u>1,023,000</u>		<u>1,023,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
02C	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>575,000</u>		<u>575,000</u>

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DD0456	GBHSS SYED CHUTTAL SHAH PHAKKA DADU				
(1)	Provision For Creation of Posts & Physical Assests				
A09601	Plant and Machinery		<u>575,000</u>		<u>575,000</u>
116	Ten Ceiling Fans		95,000		95,000
452	One Water Coller		72,000		72,000
797	One Split AC 1.5 Ton		108,000		108,000
OSS	One Solar System		300,000		300,000
Provision For Creation of Posts & Physical Assests			7,752,000		7,752,000
GBHSS SYED CHUTTAL SHAH PHAKKA DADU			7,752,000		7,752,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 7752000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
GO0317	GBHSS ALI MAHAR GHOTKI				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,786,000</u>		<u>7,786,000</u>
A011	TOTAL PAY	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,164,000		2,164,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A012	TOTAL ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		442,000		442,000
A01203	Conveyance Allowance		420,000		420,000
A01217	Medical Allowance		293,000		293,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		662,000		662,000
A0124S	Differential Allowance		1,399,000		1,399,000
Provision For Creation Posts			7,786,000		7,786,000
GBHSS ALI MAHAR GHOTKI			7,786,000		7,786,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7786000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
GO0318	GBHSS TAJ MUHAMMAD RUK GHOTKI				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,786,000</u>		<u>7,786,000</u>
A011	TOTAL PAY	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,164,000		2,164,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A012	TOTAL ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		442,000		442,000
A01203	Conveyance Allowance		420,000		420,000
A01217	Medical Allowance		293,000		293,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		662,000		662,000
A0124S	Differential Allowance		1,399,000		1,399,000
Provision For Creation Posts			7,786,000		7,786,000
GBHSS TAJ MUHAMMAD RUK GHOTKI			7,786,000		7,786,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7786000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
GO0319	GBHSS YARO LUND GHOTKI				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,786,000</u>		<u>7,786,000</u>
A011	TOTAL PAY	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,164,000		2,164,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A012	TOTAL ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		442,000		442,000
A01203	Conveyance Allowance		420,000		420,000
A01217	Medical Allowance		293,000		293,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		662,000		662,000
A0124S	Differential Allowance		1,399,000		1,399,000
Provision For Creation Posts			7,786,000		7,786,000
GBHSS YARO LUND GHOTKI			7,786,000		7,786,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7786000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
GO0320	GBHSS LOHI GHOTKI				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,786,000</u>		<u>7,786,000</u>
A011	TOTAL PAY	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,164,000		2,164,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A012	TOTAL ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		442,000		442,000
A01203	Conveyance Allowance		420,000		420,000
A01217	Medical Allowance		293,000		293,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		662,000		662,000
A0124S	Differential Allowance		1,399,000		1,399,000
Provision For Creation Posts			7,786,000		7,786,000
GBHSS LOHI GHOTKI			7,786,000		7,786,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7786000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
GO0321	GBHSS RETTI GHOTKI				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,786,000</u>		<u>7,786,000</u>
A011	TOTAL PAY	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,164,000		2,164,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A012	TOTAL ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		442,000		442,000
A01203	Conveyance Allowance		420,000		420,000
A01217	Medical Allowance		293,000		293,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		662,000		662,000
A0124S	Differential Allowance		1,399,000		1,399,000
Provision For Creation Posts			7,786,000		7,786,000
GBHSS RETTI GHOTKI			7,786,000		7,786,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7786000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
GO0322	GBHSS QADIRPUR GHOTKI				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,786,000</u>		<u>7,786,000</u>
A011	TOTAL PAY	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,164,000		2,164,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A012	TOTAL ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		442,000		442,000
A01203	Conveyance Allowance		420,000		420,000
A01217	Medical Allowance		293,000		293,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		662,000		662,000
A0124S	Differential Allowance		1,399,000		1,399,000
Provision For Creation Posts			7,786,000		7,786,000
GBHSS QADIRPUR GHOTKI			7,786,000		7,786,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7786000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
GO0323	GBHSS SALEH MAHAR GHOTKI				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,786,000</u>		<u>7,786,000</u>
A011	TOTAL PAY	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,164,000		2,164,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A012	TOTAL ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		442,000		442,000
A01203	Conveyance Allowance		420,000		420,000
A01217	Medical Allowance		293,000		293,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		662,000		662,000
A0124S	Differential Allowance		1,399,000		1,399,000
Provision For Creation Posts			7,786,000		7,786,000
GBHSS SALEH MAHAR GHOTKI			7,786,000		7,786,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7786000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
GO0324	GBHSS JAHANPUR SHARIF GHOTKI				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,446,000</u>		<u>8,446,000</u>
A011	TOTAL PAY	<u>9</u>	<u>4,779,000</u>		<u>4,779,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>4,412,000</u>		<u>4,412,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>4,412,000</u>		<u>4,412,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,229,000		1,229,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,163,000		2,163,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>367,000</u>		<u>367,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>367,000</u>		<u>367,000</u>
L010	LABORATORY ASSISTANT(BPS-07)	1	196,000		196,000
L011	LABORATORY ATTENDANT(BPS-03)	1	171,000		171,000
A012	TOTAL ALLOWANCES		<u>3,667,000</u>		<u>3,667,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,667,000</u>		<u>3,667,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		478,000		478,000
A01203	Conveyance Allowance		465,000		465,000
A01217	Medical Allowance		326,000		326,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		717,000		717,000
A0124S	Differential Allowance		1,525,000		1,525,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
GO0324	GBHSS JAHANPUR SHARIF GHOTKI				
(1)	Provision For Creation Posts				
Provision For Creation Posts			8,446,000		8,446,000
GBHSS JAHANPUR SHARIF GHOTKI			8,446,000		8,446,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 8446000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
GO0325	GBHSS KAMOON SHAHEED GHOTKI				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,446,000</u>		<u>8,446,000</u>
A011	TOTAL PAY	<u>9</u>	<u>4,779,000</u>		<u>4,779,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>4,412,000</u>		<u>4,412,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>4,412,000</u>		<u>4,412,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,229,000		1,229,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,163,000		2,163,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>367,000</u>		<u>367,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>367,000</u>		<u>367,000</u>
L010	LABORATORY ASSISTANT(BPS-07)	1	196,000		196,000
L011	LABORATORY ATTENDANT(BPS-03)	1	171,000		171,000
A012	TOTAL ALLOWANCES		<u>3,667,000</u>		<u>3,667,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,667,000</u>		<u>3,667,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		478,000		478,000
A01203	Conveyance Allowance		465,000		465,000
A01217	Medical Allowance		326,000		326,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		717,000		717,000
A0124S	Differential Allowance		1,525,000		1,525,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
GO0325	GBHSS KAMOON SHAHEED GHOTKI				
(1)	Provision For Creation Posts				
Provision For Creation Posts			8,446,000		8,446,000
GBHSS KAMOON SHAHEED GHOTKI			8,446,000		8,446,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 8446000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
GO0326	GBHSS SARDAR AHMED KHAN PITAFI GHOTKI				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,446,000</u>		<u>8,446,000</u>
A011	TOTAL PAY	<u>9</u>	<u>4,779,000</u>		<u>4,779,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>4,412,000</u>		<u>4,412,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>4,412,000</u>		<u>4,412,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,229,000		1,229,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,163,000		2,163,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>367,000</u>		<u>367,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>367,000</u>		<u>367,000</u>
L010	LABORATORY ASSISTANT(BPS-07)	1	196,000		196,000
L011	LABORATORY ATTENDANT(BPS-03)	1	171,000		171,000
A012	TOTAL ALLOWANCES		<u>3,667,000</u>		<u>3,667,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,667,000</u>		<u>3,667,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		478,000		478,000
A01203	Conveyance Allowance		465,000		465,000
A01217	Medical Allowance		326,000		326,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		717,000		717,000
A0124S	Differential Allowance		1,525,000		1,525,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
GO0326	GBHSS SARDAR AHMED KHAN PITAFI GHOTKI				
(1)	Provision For Creation Posts				
Provision For Creation Posts			8,446,000		8,446,000
GBHSS SARDAR AHMED KHAN PITAFI GHOTKI			8,446,000		8,446,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 8446000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0790	GBHSS MASU BHURGARI HYDERABAD				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,786,000</u>		<u>7,786,000</u>
A011	TOTAL PAY	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,164,000		2,164,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A012	TOTAL ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		442,000		442,000
A01203	Conveyance Allowance		420,000		420,000
A01217	Medical Allowance		293,000		293,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		662,000		662,000
A0124S	Differential Allowance		1,399,000		1,399,000
Provision For Creation Posts			7,786,000		7,786,000
GBHSS MASU BHURGARI HYDERABAD			7,786,000		7,786,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7786000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JK0316	GBHSS BHALEDINO JACOBABAD				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,786,000</u>		<u>7,786,000</u>
A011	TOTAL PAY	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,164,000		2,164,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A012	TOTAL ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		442,000		442,000
A01203	Conveyance Allowance		420,000		420,000
A01217	Medical Allowance		293,000		293,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		662,000		662,000
A0124S	Differential Allowance		1,399,000		1,399,000
Provision For Creation Posts			7,786,000		7,786,000
GBHSS BHALEDINO JACOBABAD			7,786,000		7,786,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7786000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JK0317	GBHSS DODAPUR JACOBABAD				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,786,000</u>		<u>7,786,000</u>
A011	TOTAL PAY	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,164,000		2,164,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A012	TOTAL ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		442,000		442,000
A01203	Conveyance Allowance		420,000		420,000
A01217	Medical Allowance		293,000		293,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		662,000		662,000
A0124S	Differential Allowance		1,399,000		1,399,000
Provision For Creation Posts			7,786,000		7,786,000
GBHSS DODAPUR JACOBABAD			7,786,000		7,786,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7786000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JK0318	GBHSS JOUNGAL JACOBABAD				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,786,000</u>		<u>7,786,000</u>
A011	TOTAL PAY	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,164,000		2,164,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A012	TOTAL ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		442,000		442,000
A01203	Conveyance Allowance		420,000		420,000
A01217	Medical Allowance		293,000		293,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		662,000		662,000
A0124S	Differential Allowance		1,399,000		1,399,000
Provision For Creation Posts			7,786,000		7,786,000
GBHSS JOUNGAL JACOBABAD			7,786,000		7,786,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7786000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JK0319	GBHSS MUBARAKPUR THUL JACOBABAD				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,729,000</u>		<u>6,729,000</u>
A011	TOTAL PAY	<u>6</u>	<u>3,900,000</u>		<u>3,900,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>6</u>	<u>3,900,000</u>		<u>3,900,000</u>
A01101	Basic Pay Of Officer	<u>6</u>	<u>3,900,000</u>		<u>3,900,000</u>
P094	PRINCIPAL (BPS-19)	1	1,054,000		1,054,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,163,000		2,163,000
A012	TOTAL ALLOWANCES		<u>2,829,000</u>		<u>2,829,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,829,000</u>		<u>2,829,000</u>
A01202	House Rent Allowance		389,000		389,000
A01203	Conveyance Allowance		360,000		360,000
A01217	Medical Allowance		259,000		259,000
A0124R	Ad-Hoc Relief Allowance-2022		585,000		585,000
A0124S	Differential Allowance		1,236,000		1,236,000
Provision For Creation Posts			6,729,000		6,729,000
GBHSS MUBARAKPUR THUL JACOBABAD			6,729,000		6,729,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6729000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0316	GBHSS MANZOORABAD JAMSHORO				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,786,000</u>		<u>7,786,000</u>
A011	TOTAL PAY	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,164,000		2,164,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A012	TOTAL ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		442,000		442,000
A01203	Conveyance Allowance		420,000		420,000
A01217	Medical Allowance		293,000		293,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		662,000		662,000
A0124S	Differential Allowance		1,399,000		1,399,000
Provision For Creation Posts			7,786,000		7,786,000
GBHSS MANZOORABAD JAMSHORO			7,786,000		7,786,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7786000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK0311	GGHSS KASHMORE				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,786,000</u>		<u>7,786,000</u>
A011	TOTAL PAY	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,164,000		2,164,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A012	TOTAL ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		442,000		442,000
A01203	Conveyance Allowance		420,000		420,000
A01217	Medical Allowance		293,000		293,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		662,000		662,000
A0124S	Differential Allowance		1,399,000		1,399,000
Provision For Creation Posts			7,786,000		7,786,000
GGHSS KASHMORE			7,786,000		7,786,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7786000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK0312	GBHSS GUL MUHAMMAD BIJRANI KASHMORE				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,786,000</u>		<u>7,786,000</u>
A011	TOTAL PAY	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,164,000		2,164,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A012	TOTAL ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		442,000		442,000
A01203	Conveyance Allowance		420,000		420,000
A01217	Medical Allowance		293,000		293,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		662,000		662,000
A0124S	Differential Allowance		1,399,000		1,399,000
Provision For Creation Posts			7,786,000		7,786,000
GBHSS GUL MUHAMMAD BIJRANI KASHMORE			7,786,000		7,786,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7786000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK0313	GBHSS NOOR ALI JAKHRANI KASHMORE				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,134,000</u>		<u>8,134,000</u>
A011	TOTAL PAY	<u>8</u>	<u>4,608,000</u>		<u>4,608,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>4,412,000</u>		<u>4,412,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>4,412,000</u>		<u>4,412,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,229,000		1,229,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,163,000		2,163,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>196,000</u>		<u>196,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>196,000</u>		<u>196,000</u>
L010	LABORATORY ASSISTANT(BPS-07)	1	196,000		196,000
A012	TOTAL ALLOWANCES		<u>3,526,000</u>		<u>3,526,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,526,000</u>		<u>3,526,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		461,000		461,000
A01203	Conveyance Allowance		443,000		443,000
A01217	Medical Allowance		309,000		309,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		691,000		691,000
A0124S	Differential Allowance		1,466,000		1,466,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK0313	GBHSS NOOR ALI JAKHRANI KASHMORE				
(1)	Provision For Creation Posts				
Provision For Creation Posts			8,134,000		8,134,000
GBHSS NOOR ALI JAKHRANI KASHMORE			8,134,000		8,134,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 8134000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2667	GHSS BEGUM HAJIRA MEHMOOD ALI KEAMARI TOWN KARACHI				
(01)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,306,000</u>		<u>3,306,000</u>
A011	TOTAL PAY	<u>4</u>	<u>1,894,000</u>		<u>1,894,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>	<u>1,623,000</u>		<u>1,623,000</u>
A01101	Basic Pay Of Officer	<u>3</u>	<u>1,623,000</u>		<u>1,623,000</u>
S278	SUBJECT SPECIALIST (BPS-17)	3	1,623,000		1,623,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>271,000</u>		<u>271,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>271,000</u>		<u>271,000</u>
D154	DRAWING TEACHER (BPS-14)	1	271,000		271,000
A012	TOTAL ALLOWANCES		<u>1,412,000</u>		<u>1,412,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,412,000</u>		<u>1,412,000</u>
A01202	House Rent Allowance		182,000		182,000
A01203	Conveyance Allowance		214,000		214,000
A01217	Medical Allowance		125,000		125,000
A0124R	Ad-Hoc Relief Allowance-2022		284,000		284,000
A0124S	Differential Allowance		607,000		607,000
Provision For Creation Posts			3,306,000		3,306,000
GHSS BEGUM HAJIRA MEHMOOD ALI KEAMARI TOWN KARACHI			3,306,000		3,306,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3306000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2741	GGHSS INTELLIGENCE KARACHI WEST				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>37,246,000</u>		<u>37,246,000</u>
A011	TOTAL PAY	<u>41</u>	<u>21,339,000</u>		<u>21,339,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>32</u>	<u>19,243,000</u>		<u>19,243,000</u>
A01101	Basic Pay Of Officer	<u>32</u>	<u>19,243,000</u>		<u>19,243,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,229,000		1,229,000
A311	ASSOCIATE PROFESSOR (BPS-19)	3	3,162,000		3,162,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	8	5,460,000		5,460,000
I097	I.T TEACHER (BPS-17)	1	542,000		542,000
L058	LIBRARIAN (BPS-17)	1	540,000		540,000
S236	SUPERINTENDENT (BPS-17)	1	542,000		542,000
S278	SUBJECT SPECIALIST (BPS-17)	10	5,409,000		5,409,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
H075	HIGH SCHOOL TEACHER (BPS-16)	6	2,022,000		2,022,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>9</u>	<u>2,096,000</u>		<u>2,096,000</u>
A01151	Basic Pay Other Staff	<u>9</u>	<u>2,096,000</u>		<u>2,096,000</u>
S053	SENIOR CLERK (BPS-14)	3	821,000		821,000
D154	DRAWING TEACHER (BPS-14)	1	271,000		271,000
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	271,000		271,000
L010	LABORATORY ASSISTANT(BPS-07)	2	391,000		391,000
L011	LABORATORY ATTENDANT(BPS-03)	2	342,000		342,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NUMBER OF POSTS	NON RECURRING	RECURRING
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ2741	GGHSS INTELLIGENCE KARACHI WEST			
(1)	Provision For Creation Posts			
A012	TOTAL ALLOWANCES		15,907,000	15,907,000
A012-1	REGULAR ALLOWANCES		15,907,000	15,907,000
A01201	Senior Post Allowance		12,000	12,000
A01202	House Rent Allowance		2,130,000	2,130,000
A01203	Conveyance Allowance		2,181,000	2,181,000
A01217	Medical Allowance		1,425,000	1,425,000
A01228	Orderly Allowance		144,000	144,000
A0124R	Ad-Hoc Relief Allowance-2022		3,199,000	3,199,000
A0124S	Differential Allowance		6,816,000	6,816,000
A09	TOTAL PHYSICAL ASSETS		328,000	328,000
A092	TOTAL COMPUTER EQUIPMENT		224,000	224,000
A09201	Hardware		224,000	224,000
024	One Computer with all accessories		224,000	224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		104,000	104,000
A09601	Plant and Machinery		104,000	104,000
075	One Water Dispenser		32,000	32,000
452	One Water Coller		72,000	72,000
Provision For Creation Posts			37,574,000	37,574,000
GGHSS INTELLIGENCE KARACHI WEST			37,574,000	37,574,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 37574000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2742	GBHSS ANGARA GOTH MALIR KARACHI				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,744,000</u>		<u>9,744,000</u>
A011	TOTAL PAY	<u>13</u>	<u>5,492,000</u>		<u>5,492,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>4,412,000</u>		<u>4,412,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>4,412,000</u>		<u>4,412,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,229,000		1,229,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,163,000		2,163,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>6</u>	<u>1,080,000</u>		<u>1,080,000</u>
A01151	Basic Pay Other Staff	<u>6</u>	<u>1,080,000</u>		<u>1,080,000</u>
J053	JUNIOR CLERK (BPS-11)	1	224,000		224,000
L010	LABORATORY ASSISTANT(BPS-07)	1	196,000		196,000
L011	LABORATORY ATTENDANT(BPS-03)	1	171,000		171,000
C089	CHOWKIDAR (BPS-01)	1	163,000		163,000
N003	NAIB QASID (BPS-01)	1	163,000		163,000
S008	SANITARY WORKER (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>4,252,000</u>		<u>4,252,000</u>
A012-1	REGULAR ALLOWANCES		<u>4,252,000</u>		<u>4,252,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		548,000		548,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NUMBER OF POSTS	NON RECURRING	TOTAL
			RECURRING	
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ2742	GBHSS ANGARA GOTH MALIR KARACHI			
(1)	Provision For Creation Posts			
A01203	Conveyance Allowance		563,000	563,000
A01217	Medical Allowance		392,000	392,000
A01228	Orderly Allowance		144,000	144,000
A0124R	Ad-Hoc Relief Allowance-2022		824,000	824,000
A0124S	Differential Allowance		1,769,000	1,769,000
Provision For Creation Posts			9,744,000	9,744,000
GBHSS ANGARA GOTH MALIR KARACHI			9,744,000	9,744,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 9744000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0717	GBHSS PIR BADAL SHAR KHAIRPUR				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,786,000</u>		<u>7,786,000</u>
A011	TOTAL PAY	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,164,000		2,164,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A012	TOTAL ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		442,000		442,000
A01203	Conveyance Allowance		420,000		420,000
A01217	Medical Allowance		293,000		293,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		662,000		662,000
A0124S	Differential Allowance		1,399,000		1,399,000
Provision For Creation Posts			7,786,000		7,786,000
GBHSS PIR BADAL SHAR KHAIRPUR			7,786,000		7,786,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7786000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0718	GBHSS HADAL SHAH KHAIRPUR				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,175,000</u>		<u>7,175,000</u>
A011	TOTAL PAY	<u>6</u>	<u>4,077,000</u>		<u>4,077,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>6</u>	<u>4,077,000</u>		<u>4,077,000</u>
A01101	Basic Pay Of Officer	<u>6</u>	<u>4,077,000</u>		<u>4,077,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,164,000		2,164,000
A012	TOTAL ALLOWANCES		<u>3,098,000</u>		<u>3,098,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,098,000</u>		<u>3,098,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		409,000		409,000
A01203	Conveyance Allowance		360,000		360,000
A01217	Medical Allowance		270,000		270,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		611,000		611,000
A0124S	Differential Allowance		1,292,000		1,292,000
Provision For Creation Posts			7,175,000		7,175,000
GBHSS HADAL SHAH KHAIRPUR			7,175,000		7,175,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7175000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0719	GBHSS MENGHO FAQIR SHAR KHAIRPUR				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,175,000</u>		<u>7,175,000</u>
A011	TOTAL PAY	<u>6</u>	<u>4,077,000</u>		<u>4,077,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>6</u>	<u>4,077,000</u>		<u>4,077,000</u>
A01101	Basic Pay Of Officer	<u>6</u>	<u>4,077,000</u>		<u>4,077,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,164,000		2,164,000
A012	TOTAL ALLOWANCES		<u>3,098,000</u>		<u>3,098,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,098,000</u>		<u>3,098,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		409,000		409,000
A01203	Conveyance Allowance		360,000		360,000
A01217	Medical Allowance		270,000		270,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		611,000		611,000
A0124S	Differential Allowance		1,292,000		1,292,000
Provision For Creation Posts			7,175,000		7,175,000
GBHSS MENGHO FAQIR SHAR KHAIRPUR			7,175,000		7,175,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7175000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0720	GBHSS MAHESAR WADA KHAIRPUR				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,446,000</u>		<u>8,446,000</u>
A011	TOTAL PAY	<u>9</u>	<u>4,779,000</u>		<u>4,779,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>4,412,000</u>		<u>4,412,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>4,412,000</u>		<u>4,412,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,163,000		2,163,000
A119	ASSISTANT (BPS-16)	1	336,000		336,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>367,000</u>		<u>367,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>367,000</u>		<u>367,000</u>
L010	LABORATORY ASSISTANT(BPS-07)	1	196,000		196,000
L011	LABORATORY ATTENDANT(BPS-03)	1	171,000		171,000
A012	TOTAL ALLOWANCES		<u>3,667,000</u>		<u>3,667,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,667,000</u>		<u>3,667,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		478,000		478,000
A01203	Conveyance Allowance		465,000		465,000
A01217	Medical Allowance		326,000		326,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		717,000		717,000
A0124S	Differential Allowance		1,525,000		1,525,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0720	GBHSS MAHESAR WADA KHAIRPUR				
(1)	Provision For Creation Posts				
Provision For Creation Posts			8,446,000		8,446,000
GBHSS MAHESAR WADA KHAIRPUR			8,446,000		8,446,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 8446000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0721	GBHSS KHUDA BUX HISBANI KHAIRPUR				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,134,000</u>		<u>8,134,000</u>
A011	TOTAL PAY	<u>8</u>	<u>4,608,000</u>		<u>4,608,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>4,412,000</u>		<u>4,412,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>4,412,000</u>		<u>4,412,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,229,000		1,229,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,163,000		2,163,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>196,000</u>		<u>196,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>196,000</u>		<u>196,000</u>
L010	LABORATORY ASSISTANT(BPS-07)	1	196,000		196,000
A012	TOTAL ALLOWANCES		<u>3,526,000</u>		<u>3,526,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,526,000</u>		<u>3,526,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		461,000		461,000
A01203	Conveyance Allowance		443,000		443,000
A01217	Medical Allowance		309,000		309,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		691,000		691,000
A0124S	Differential Allowance		1,466,000		1,466,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0721	GBHSS KHUDA BUX HISBANI KHAIRPUR				
(1)	Provision For Creation Posts				
Provision For Creation Posts			8,134,000		8,134,000
GBHSS KHUDA BUX HISBANI KHAIRPUR			8,134,000		8,134,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 8134000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0722	GBHSS TANDO MIR ALI KHAIRPUR				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,786,000</u>		<u>7,786,000</u>
A011	TOTAL PAY	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,164,000		2,164,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A012	TOTAL ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		442,000		442,000
A01203	Conveyance Allowance		420,000		420,000
A01217	Medical Allowance		293,000		293,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		662,000		662,000
A0124S	Differential Allowance		1,399,000		1,399,000
Provision For Creation Posts			7,786,000		7,786,000
GBHSS TANDO MIR ALI KHAIRPUR			7,786,000		7,786,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7786000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0723	GBHSS MUHAMMAD SHAH KHAIRPUR				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,786,000</u>		<u>7,786,000</u>
A011	TOTAL PAY	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,164,000		2,164,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A012	TOTAL ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		442,000		442,000
A01203	Conveyance Allowance		420,000		420,000
A01217	Medical Allowance		293,000		293,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		662,000		662,000
A0124S	Differential Allowance		1,399,000		1,399,000
Provision For Creation Posts			7,786,000		7,786,000
GBHSS MUHAMMAD SHAH KHAIRPUR			7,786,000		7,786,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7786000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0724	GBHSS SHAH INAYAT HUSSAIN KHAIRPUR				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,134,000</u>		<u>8,134,000</u>
A011	TOTAL PAY	<u>8</u>	<u>4,608,000</u>		<u>4,608,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>4,412,000</u>		<u>4,412,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>4,412,000</u>		<u>4,412,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,229,000		1,229,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,163,000		2,163,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>196,000</u>		<u>196,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>196,000</u>		<u>196,000</u>
L010	LABORATORY ASSISTANT(BPS-07)	1	196,000		196,000
A012	TOTAL ALLOWANCES		<u>3,526,000</u>		<u>3,526,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,526,000</u>		<u>3,526,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		461,000		461,000
A01203	Conveyance Allowance		443,000		443,000
A01217	Medical Allowance		309,000		309,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		691,000		691,000
A0124S	Differential Allowance		1,466,000		1,466,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0724	GBHSS SHAH INAYAT HUSSAIN KHAIRPUR				
(1)	Provision For Creation Posts				
Provision For Creation Posts			8,134,000		8,134,000
GBHSS SHAH INAYAT HUSSAIN KHAIRPUR			8,134,000		8,134,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 8134000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0725	GBHSS SETHARJA KHAIRPUR				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,786,000</u>		<u>7,786,000</u>
A011	TOTAL PAY	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,164,000		2,164,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A012	TOTAL ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		442,000		442,000
A01203	Conveyance Allowance		420,000		420,000
A01217	Medical Allowance		293,000		293,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		662,000		662,000
A0124S	Differential Allowance		1,399,000		1,399,000
Provision For Creation Posts			7,786,000		7,786,000
GBHSS SETHARJA KHAIRPUR			7,786,000		7,786,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7786000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0726	GBHSS LAKHA WADA KHAIRPUR				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,729,000</u>		<u>6,729,000</u>
A011	TOTAL PAY	<u>6</u>	<u>3,900,000</u>		<u>3,900,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>6</u>	<u>3,900,000</u>		<u>3,900,000</u>
A01101	Basic Pay Of Officer	<u>6</u>	<u>3,900,000</u>		<u>3,900,000</u>
P094	PRINCIPAL (BPS-19)	1	1,054,000		1,054,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,163,000		2,163,000
A012	TOTAL ALLOWANCES		<u>2,829,000</u>		<u>2,829,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,829,000</u>		<u>2,829,000</u>
A01202	House Rent Allowance		389,000		389,000
A01203	Conveyance Allowance		360,000		360,000
A01217	Medical Allowance		259,000		259,000
A0124R	Ad-Hoc Relief Allowance-2022		585,000		585,000
A0124S	Differential Allowance		1,236,000		1,236,000
Provision For Creation Posts			6,729,000		6,729,000
GBHSS LAKHA WADA KHAIRPUR			6,729,000		6,729,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6729000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0727	GBHSS HAJI M. TAHIR KHUHRO SOBHODERO KHAIRPUR				
(1)	Provision For Purchas of Physical Assests				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,852,000</u>		<u>8,852,000</u>
A011	TOTAL PAY	<u>10</u>	<u>5,003,000</u>		<u>5,003,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>4,412,000</u>		<u>4,412,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>4,412,000</u>		<u>4,412,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,229,000		1,229,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,163,000		2,163,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>591,000</u>		<u>591,000</u>
A01151	Basic Pay Other Staff	<u>3</u>	<u>591,000</u>		<u>591,000</u>
J053	JUNIOR CLERK (BPS-11)	1	224,000		224,000
L010	LABORATORY ASSISTANT(BPS-07)	1	196,000		196,000
L011	LABORATORY ATTENDANT(BPS-03)	1	171,000		171,000
A012	TOTAL ALLOWANCES		<u>3,849,000</u>		<u>3,849,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,849,000</u>		<u>3,849,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		500,000		500,000
A01203	Conveyance Allowance		499,000		499,000
A01217	Medical Allowance		342,000		342,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		750,000		750,000
A0124S	Differential Allowance		1,602,000		1,602,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0727	GBHSS HAJI M. TAHIR KHUHRO SOBHODERO KHAIRPUR				
(1)	Provision For Purchas of Physical Assests				
A09	TOTAL PHYSICAL ASSETS		<u>1,055,000</u>		<u>1,055,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
02C	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>607,000</u>		<u>607,000</u>
A09601	Plant and Machinery		<u>607,000</u>		<u>607,000</u>
075	One Water Dispenser		32,000		32,000
116	Ten Ceiling Fans		95,000		95,000
452	One Water Coller		72,000		72,000
797	One Split AC 1.5 Ton		108,000		108,000
OSS	One Solar System		300,000		300,000
Provision For Purchas of Physical Assests			9,907,000		9,907,000
GBHSS HAJI M. TAHIR KHUHRO SOBHODERO KHAIRPUR			9,907,000		9,907,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 9907000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0728	GGHSS THARI MIRWAH KHAIRPUR				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,210,000</u>		<u>7,210,000</u>
A011	TOTAL PAY	<u>7</u>	<u>4,170,000</u>		<u>4,170,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>6</u>	<u>3,900,000</u>		<u>3,900,000</u>
A01101	Basic Pay Of Officer	<u>6</u>	<u>3,900,000</u>		<u>3,900,000</u>
P094	PRINCIPAL (BPS-19)	1	1,054,000		1,054,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,163,000		2,163,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>270,000</u>		<u>270,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>270,000</u>		<u>270,000</u>
S332	SINDHI LANGUAGE TEACHER (BPS-14)	1	270,000		270,000
A012	TOTAL ALLOWANCES		<u>3,040,000</u>		<u>3,040,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,040,000</u>		<u>3,040,000</u>
A01202	House Rent Allowance		416,000		416,000
A01203	Conveyance Allowance		394,000		394,000
A01217	Medical Allowance		275,000		275,000
A0124R	Ad-Hoc Relief Allowance-2022		626,000		626,000
A0124S	Differential Allowance		1,329,000		1,329,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0728	GGHSS THARI MIRWAH KHAIRPUR				
(1)	Provision For Creation Posts				
Provision For Creation Posts			7,210,000		7,210,000
GGHSS THARI MIRWAH KHAIRPUR			7,210,000		7,210,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 7210000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0736	GBHSS BELHARO GAMBAT KHAIRPUR				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,729,000</u>		<u>6,729,000</u>
A011	TOTAL PAY	<u>6</u>	<u>3,900,000</u>		<u>3,900,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>6</u>	<u>3,900,000</u>		<u>3,900,000</u>
A01101	Basic Pay Of Officer	<u>6</u>	<u>3,900,000</u>		<u>3,900,000</u>
P094	PRINCIPAL (BPS-19)	1	1,054,000		1,054,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,163,000		2,163,000
A012	TOTAL ALLOWANCES		<u>2,829,000</u>		<u>2,829,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,829,000</u>		<u>2,829,000</u>
A01202	House Rent Allowance		389,000		389,000
A01203	Conveyance Allowance		360,000		360,000
A01217	Medical Allowance		259,000		259,000
A0124R	Ad-Hoc Relief Allowance-2022		585,000		585,000
A0124S	Differential Allowance		1,236,000		1,236,000
Provision For Creation Posts			6,729,000		6,729,000
GBHSS BELHARO GAMBAT KHAIRPUR			6,729,000		6,729,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6729000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0737	GBHSS PHOLERI FAIZ GANJ KHAIRPUR				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,096,000</u>		<u>7,096,000</u>
A011	TOTAL PAY	<u>8</u>	<u>4,267,000</u>		<u>4,267,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>6</u>	<u>3,900,000</u>		<u>3,900,000</u>
A01101	Basic Pay Of Officer	<u>6</u>	<u>3,900,000</u>		<u>3,900,000</u>
P094	PRINCIPAL (BPS-19)	1	1,054,000		1,054,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,163,000		2,163,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>367,000</u>		<u>367,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>367,000</u>		<u>367,000</u>
L010	LABORATORY ASSISTANT(BPS-07)	1	196,000		196,000
L011	LABORATORY ATTENDANT(BPS-03)	1	171,000		171,000
A012	TOTAL ALLOWANCES		<u>2,829,000</u>		<u>2,829,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,829,000</u>		<u>2,829,000</u>
A01202	House Rent Allowance		389,000		389,000
A01203	Conveyance Allowance		360,000		360,000
A01217	Medical Allowance		259,000		259,000
A0124R	Ad-Hoc Relief Allowance-2022		585,000		585,000
A0124S	Differential Allowance		1,236,000		1,236,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0737	GBHSS PHOLERI FAIZ GANJ KHAIRPUR				
(1)	Provision For Creation Posts				
Provision For Creation Posts			7,096,000		7,096,000
GBHSS PHOLERI FAIZ GANJ KHAIRPUR			7,096,000		7,096,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 7096000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LN0561	GBHSS DMK BERO CHANDIO LARKANA				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,175,000</u>		<u>7,175,000</u>
A011	TOTAL PAY	<u>6</u>	<u>4,077,000</u>		<u>4,077,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>6</u>	<u>4,077,000</u>		<u>4,077,000</u>
A01101	Basic Pay Of Officer	<u>6</u>	<u>4,077,000</u>		<u>4,077,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,164,000		2,164,000
A012	TOTAL ALLOWANCES		<u>3,098,000</u>		<u>3,098,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,098,000</u>		<u>3,098,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		409,000		409,000
A01203	Conveyance Allowance		360,000		360,000
A01217	Medical Allowance		270,000		270,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		611,000		611,000
A0124S	Differential Allowance		1,292,000		1,292,000
Provision For Creation Posts			7,175,000		7,175,000
GBHSS DMK BERO CHANDIO LARKANA			7,175,000		7,175,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7175000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LN0562	GBHSS WASAYO BHUTTO LARKANA				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,175,000</u>		<u>7,175,000</u>
A011	TOTAL PAY	<u>6</u>	<u>4,077,000</u>		<u>4,077,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>6</u>	<u>4,077,000</u>		<u>4,077,000</u>
A01101	Basic Pay Of Officer	<u>6</u>	<u>4,077,000</u>		<u>4,077,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,164,000		2,164,000
A012	TOTAL ALLOWANCES		<u>3,098,000</u>		<u>3,098,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,098,000</u>		<u>3,098,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		409,000		409,000
A01203	Conveyance Allowance		360,000		360,000
A01217	Medical Allowance		270,000		270,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		611,000		611,000
A0124S	Differential Allowance		1,292,000		1,292,000
Provision For Creation Posts			7,175,000		7,175,000
GBHSS WASAYO BHUTTO LARKANA			7,175,000		7,175,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7175000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LN0563	GBHSS SEEHAR LARKANA				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,134,000</u>		<u>8,134,000</u>
A011	TOTAL PAY	<u>8</u>	<u>4,608,000</u>		<u>4,608,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>4,412,000</u>		<u>4,412,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>4,412,000</u>		<u>4,412,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,229,000		1,229,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,163,000		2,163,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>196,000</u>		<u>196,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>196,000</u>		<u>196,000</u>
L010	LABORATORY ASSISTANT(BPS-07)	1	196,000		196,000
A012	TOTAL ALLOWANCES		<u>3,526,000</u>		<u>3,526,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,526,000</u>		<u>3,526,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		461,000		461,000
A01203	Conveyance Allowance		443,000		443,000
A01217	Medical Allowance		309,000		309,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		691,000		691,000
A0124S	Differential Allowance		1,466,000		1,466,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NUMBER OF POSTS	NON RECURRING	TOTAL
			RECURRING	
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LN0563	GBHSS SEEHAR LARKANA			
(1)	Provision For Creation Posts			
Provision For Creation Posts			8,134,000	8,134,000
GBHSS SEEHAR LARKANA			8,134,000	8,134,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 8134000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LN0564	GBHSS LASHARI RATODERO LARKANA				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,134,000</u>		<u>8,134,000</u>
A011	TOTAL PAY	<u>8</u>	<u>4,608,000</u>		<u>4,608,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>4,412,000</u>		<u>4,412,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>4,412,000</u>		<u>4,412,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,229,000		1,229,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,163,000		2,163,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>196,000</u>		<u>196,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>196,000</u>		<u>196,000</u>
L010	LABORATORY ASSISTANT(BPS-07)	1	196,000		196,000
A012	TOTAL ALLOWANCES		<u>3,526,000</u>		<u>3,526,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,526,000</u>		<u>3,526,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		461,000		461,000
A01203	Conveyance Allowance		443,000		443,000
A01217	Medical Allowance		309,000		309,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		691,000		691,000
A0124S	Differential Allowance		1,466,000		1,466,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LN0564	GBHSS LASHARI RATODERO LARKANA				
(1)	Provision For Creation Posts				
Provision For Creation Posts			8,134,000		8,134,000
GBHSS LASHARI RATODERO LARKANA			8,134,000		8,134,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 8134000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LN0565	GBHSS DHAMRAH LARKANA				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,786,000</u>		<u>7,786,000</u>
A011	TOTAL PAY	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,164,000		2,164,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A012	TOTAL ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		442,000		442,000
A01203	Conveyance Allowance		420,000		420,000
A01217	Medical Allowance		293,000		293,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		662,000		662,000
A0124S	Differential Allowance		1,399,000		1,399,000
Provision For Creation Posts			7,786,000		7,786,000
GBHSS DHAMRAH LARKANA			7,786,000		7,786,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7786000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LN0566	GBHSS TATRI LARKANA				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,175,000</u>		<u>7,175,000</u>
A011	TOTAL PAY	<u>6</u>	<u>4,077,000</u>		<u>4,077,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>6</u>	<u>4,077,000</u>		<u>4,077,000</u>
A01101	Basic Pay Of Officer	<u>6</u>	<u>4,077,000</u>		<u>4,077,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,164,000		2,164,000
A012	TOTAL ALLOWANCES		<u>3,098,000</u>		<u>3,098,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,098,000</u>		<u>3,098,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		409,000		409,000
A01203	Conveyance Allowance		360,000		360,000
A01217	Medical Allowance		270,000		270,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		611,000		611,000
A0124S	Differential Allowance		1,292,000		1,292,000
Provision For Creation Posts			7,175,000		7,175,000
GBHSS TATRI LARKANA			7,175,000		7,175,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7175000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MP0548	GBHSS HINGORNO MIRPURKHAS				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		7,786,000		7,786,000
A011	TOTAL PAY	7	4,414,000		4,414,000
A011-1	TOTAL PAY OF OFFICER	7	4,414,000		4,414,000
A01101	Basic Pay Of Officer	7	4,414,000		4,414,000
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,164,000		2,164,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A012	TOTAL ALLOWANCES		3,372,000		3,372,000
A012-1	REGULAR ALLOWANCES		3,372,000		3,372,000
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		442,000		442,000
A01203	Conveyance Allowance		420,000		420,000
A01217	Medical Allowance		293,000		293,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		662,000		662,000
A0124S	Differential Allowance		1,399,000		1,399,000
Provision For Creation Posts			7,786,000		7,786,000
GBHSS HINGORNO MIRPURKHAS			7,786,000		7,786,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7786000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MP0549	GBHSS JHULURI MIRPURKHAS				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,786,000</u>		<u>7,786,000</u>
A011	TOTAL PAY	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,164,000		2,164,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A012	TOTAL ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		442,000		442,000
A01203	Conveyance Allowance		420,000		420,000
A01217	Medical Allowance		293,000		293,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		662,000		662,000
A0124S	Differential Allowance		1,399,000		1,399,000
Provision For Creation Posts			7,786,000		7,786,000
GBHSS JHULURI MIRPURKHAS			7,786,000		7,786,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7786000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MP0550	GBHSS MOLEDINO KHASKHELI MIRPURKHAS				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,786,000</u>		<u>7,786,000</u>
A011	TOTAL PAY	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,164,000		2,164,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A012	TOTAL ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		442,000		442,000
A01203	Conveyance Allowance		420,000		420,000
A01217	Medical Allowance		293,000		293,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		662,000		662,000
A0124S	Differential Allowance		1,399,000		1,399,000
Provision For Creation Posts			7,786,000		7,786,000
GBHSS MOLEDINO KHASKHELI MIRPURKHAS			7,786,000		7,786,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7786000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MP0558	GBHSS ABDULLAH JARWAR DIGRI MIRPURKHAS				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,729,000</u>		<u>6,729,000</u>
A011	TOTAL PAY	<u>6</u>	<u>3,900,000</u>		<u>3,900,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>6</u>	<u>3,900,000</u>		<u>3,900,000</u>
A01101	Basic Pay Of Officer	<u>6</u>	<u>3,900,000</u>		<u>3,900,000</u>
P094	PRINCIPAL (BPS-19)	1	1,054,000		1,054,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,163,000		2,163,000
A012	TOTAL ALLOWANCES		<u>2,829,000</u>		<u>2,829,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,829,000</u>		<u>2,829,000</u>
A01202	House Rent Allowance		389,000		389,000
A01203	Conveyance Allowance		360,000		360,000
A01217	Medical Allowance		259,000		259,000
A0124R	Ad-Hoc Relief Allowance-2022		585,000		585,000
A0124S	Differential Allowance		1,236,000		1,236,000
Provision For Creation Posts			6,729,000		6,729,000
GBHSS ABDULLAH JARWAR DIGRI MIRPURKHAS			6,729,000		6,729,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 6729000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0443	GBHSS RAICHAND RATHORE CHELHAR THARPARKAR				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,786,000</u>		<u>7,786,000</u>
A011	TOTAL PAY	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,164,000		2,164,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A012	TOTAL ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		442,000		442,000
A01203	Conveyance Allowance		420,000		420,000
A01217	Medical Allowance		293,000		293,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		662,000		662,000
A0124S	Differential Allowance		1,399,000		1,399,000
Provision For Creation Posts			7,786,000		7,786,000
GBHSS RAICHAND RATHORE CHELHAR THARPARKAR			7,786,000		7,786,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7786000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MY0277	GBHSS BHANOTE MATIARI				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,786,000</u>		<u>7,786,000</u>
A011	TOTAL PAY	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,164,000		2,164,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A012	TOTAL ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		442,000		442,000
A01203	Conveyance Allowance		420,000		420,000
A01217	Medical Allowance		293,000		293,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		662,000		662,000
A0124S	Differential Allowance		1,399,000		1,399,000
Provision For Creation Posts			7,786,000		7,786,000
GBHSS BHANOTE MATIARI			7,786,000		7,786,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7786000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NX0426	GBHSS KOTRI KABIR NAUSHERO FERDOS				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,134,000</u>		<u>8,134,000</u>
A011	TOTAL PAY	<u>8</u>	<u>4,608,000</u>		<u>4,608,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>4,412,000</u>		<u>4,412,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>4,412,000</u>		<u>4,412,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,229,000		1,229,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,163,000		2,163,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>196,000</u>		<u>196,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>196,000</u>		<u>196,000</u>
L010	LABORATORY ASSISTANT(BPS-07)	1	196,000		196,000
A012	TOTAL ALLOWANCES		<u>3,526,000</u>		<u>3,526,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,526,000</u>		<u>3,526,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		461,000		461,000
A01203	Conveyance Allowance		443,000		443,000
A01217	Medical Allowance		309,000		309,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		691,000		691,000
A0124S	Differential Allowance		1,466,000		1,466,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NX0426	GBHSS KOTRI KABIR NAUSHEROferoz				
(1)	Provision For Creation Posts				
Provision For Creation Posts			8,134,000		8,134,000
GBHSS KOTRI KABIR NAUSHEROferoz			8,134,000		8,134,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 8134000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NX0427	GBHSS KAMAL DERO NAUSHERO FEROUZ				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,786,000</u>		<u>7,786,000</u>
A011	TOTAL PAY	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,164,000		2,164,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A012	TOTAL ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		442,000		442,000
A01203	Conveyance Allowance		420,000		420,000
A01217	Medical Allowance		293,000		293,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		662,000		662,000
A0124S	Differential Allowance		1,399,000		1,399,000
Provision For Creation Posts			7,786,000		7,786,000
GBHSS KAMAL DERO NAUSHERO FEROUZ			7,786,000		7,786,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7786000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NX0428	GBHSS BHORTI NAUSHERO FERROZ				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,134,000</u>		<u>8,134,000</u>
A011	TOTAL PAY	<u>8</u>	<u>4,608,000</u>		<u>4,608,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>4,412,000</u>		<u>4,412,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>4,412,000</u>		<u>4,412,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,229,000		1,229,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,163,000		2,163,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>196,000</u>		<u>196,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>196,000</u>		<u>196,000</u>
L010	LABORATORY ASSISTANT(BPS-07)	1	196,000		196,000
A012	TOTAL ALLOWANCES		<u>3,526,000</u>		<u>3,526,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,526,000</u>		<u>3,526,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		461,000		461,000
A01203	Conveyance Allowance		443,000		443,000
A01217	Medical Allowance		309,000		309,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		691,000		691,000
A0124S	Differential Allowance		1,466,000		1,466,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NX0428	GBHSS BHORTI NAUSHERO FEROZ				
(1)	Provision For Creation Posts				
Provision For Creation Posts			8,134,000		8,134,000
GBHSS BHORTI NAUSHERO FEROZ			8,134,000		8,134,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 8134000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NX0429	GBHSS DARYA KHAN MARI NAUSHERO FEROZ				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,786,000</u>		<u>7,786,000</u>
A011	TOTAL PAY	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,164,000		2,164,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A012	TOTAL ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		442,000		442,000
A01203	Conveyance Allowance		420,000		420,000
A01214	Post Operation Allowance		293,000		293,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		662,000		662,000
A0124S	Differential Allowance		1,399,000		1,399,000
Provision For Creation Posts			7,786,000		7,786,000
GBHSS DARYA KHAN MARI NAUSHERO FEROZ			7,786,000		7,786,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7786000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NX0430	GBHSS PHULL NAUSHERO FERROZ				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,134,000</u>		<u>8,134,000</u>
A011	TOTAL PAY	<u>8</u>	<u>4,608,000</u>		<u>4,608,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>4,412,000</u>		<u>4,412,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>4,412,000</u>		<u>4,412,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,229,000		1,229,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,163,000		2,163,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>196,000</u>		<u>196,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>196,000</u>		<u>196,000</u>
L010	LABORATORY ASSISTANT(BPS-07)	1	196,000		196,000
A012	TOTAL ALLOWANCES		<u>3,526,000</u>		<u>3,526,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,526,000</u>		<u>3,526,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		461,000		461,000
A01203	Conveyance Allowance		443,000		443,000
A01217	Medical Allowance		309,000		309,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		691,000		691,000
A0124S	Differential Allowance		1,466,000		1,466,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NX0430	GBHSS PHULL NAUSHERO FEROZ				
(1)	Provision For Creation Posts				
Provision For Creation Posts			8,134,000		8,134,000
GBHSS PHULL NAUSHERO FEROZ			8,134,000		8,134,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 8134000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NX0431	GBHSS MITHIANI NAUSHERO FERUZ				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,786,000</u>		<u>7,786,000</u>
A011	TOTAL PAY	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,164,000		2,164,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A012	TOTAL ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		442,000		442,000
A01203	Conveyance Allowance		420,000		420,000
A01217	Medical Allowance		293,000		293,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		662,000		662,000
A0124S	Differential Allowance		1,399,000		1,399,000
Provision For Creation Posts			7,786,000		7,786,000
GBHSS MITHIANI NAUSHERO FERUZ			7,786,000		7,786,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7786000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NX0432	GBHSS DEPARJA NAUSHEROZEROZ				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,786,000</u>		<u>7,786,000</u>
A011	TOTAL PAY	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,164,000		2,164,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A012	TOTAL ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		442,000		442,000
A01203	Conveyance Allowance		420,000		420,000
A01217	Medical Allowance		293,000		293,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		662,000		662,000
A0124S	Differential Allowance		1,399,000		1,399,000
Provision For Creation Posts			7,786,000		7,786,000
GBHSS DEPARJA NAUSHEROZEROZ			7,786,000		7,786,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7786000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NX0433	GGHSS MITHIANI NAUSHERO FERDOS				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,175,000</u>		<u>7,175,000</u>
A011	TOTAL PAY	<u>6</u>	<u>4,077,000</u>		<u>4,077,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>6</u>	<u>4,077,000</u>		<u>4,077,000</u>
A01101	Basic Pay Of Officer	<u>6</u>	<u>4,077,000</u>		<u>4,077,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,164,000		2,164,000
A012	TOTAL ALLOWANCES		<u>3,098,000</u>		<u>3,098,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,098,000</u>		<u>3,098,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		409,000		409,000
A01203	Conveyance Allowance		360,000		360,000
A01217	Medical Allowance		270,000		270,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		611,000		611,000
A0124S	Differential Allowance		1,292,000		1,292,000
Provision For Creation Posts			7,175,000		7,175,000
GGHSS MITHIANI NAUSHERO FERDOS			7,175,000		7,175,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7175000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NX0434	GBHSS MEVO SIYAL NAUSHEROFEROZ				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,729,000</u>		<u>6,729,000</u>
A011	TOTAL PAY	<u>6</u>	<u>3,900,000</u>		<u>3,900,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>6</u>	<u>3,900,000</u>		<u>3,900,000</u>
A01101	Basic Pay Of Officer	<u>6</u>	<u>3,900,000</u>		<u>3,900,000</u>
P094	PRINCIPAL (BPS-19)	1	1,054,000		1,054,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,163,000		2,163,000
A012	TOTAL ALLOWANCES		<u>2,829,000</u>		<u>2,829,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,829,000</u>		<u>2,829,000</u>
A01202	House Rent Allowance		389,000		389,000
A01203	Conveyance Allowance		360,000		360,000
A01217	Medical Allowance		259,000		259,000
A0124R	Ad-Hoc Relief Allowance-2022		585,000		585,000
A0124S	Differential Allowance		1,236,000		1,236,000
Provision For Creation Posts			6,729,000		6,729,000
GBHSS MEVO SIYAL NAUSHEROFEROZ			6,729,000		6,729,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6729000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QS0324	GBHSS ARZI BHUTTO KAMBER SHAHDADKOT				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,175,000</u>		<u>7,175,000</u>
A011	TOTAL PAY	<u>6</u>	<u>4,077,000</u>		<u>4,077,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>6</u>	<u>4,077,000</u>		<u>4,077,000</u>
A01101	Basic Pay Of Officer	<u>6</u>	<u>4,077,000</u>		<u>4,077,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,164,000		2,164,000
A012	TOTAL ALLOWANCES		<u>3,098,000</u>		<u>3,098,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,098,000</u>		<u>3,098,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		409,000		409,000
A01203	Conveyance Allowance		360,000		360,000
A01217	Medical Allowance		270,000		270,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		611,000		611,000
A0124S	Differential Allowance		1,292,000		1,292,000
Provision For Creation Posts			7,175,000		7,175,000
GBHSS ARZI BHUTTO KAMBER SHAHDADKOT			7,175,000		7,175,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7175000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QS0325	GBHSS THOUF CHOOSAL KAMBER SHAHDADKOT				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,175,000</u>		<u>7,175,000</u>
A011	TOTAL PAY	<u>6</u>	<u>4,077,000</u>		<u>4,077,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>6</u>	<u>4,077,000</u>		<u>4,077,000</u>
A01101	Basic Pay Of Officer	<u>6</u>	<u>4,077,000</u>		<u>4,077,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,164,000		2,164,000
A012	TOTAL ALLOWANCES		<u>3,098,000</u>		<u>3,098,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,098,000</u>		<u>3,098,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		409,000		409,000
A01203	Conveyance Allowance		360,000		360,000
A01217	Medical Allowance		270,000		270,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		611,000		611,000
A0124S	Differential Allowance		1,292,000		1,292,000
Provision For Creation Posts			7,175,000		7,175,000
GBHSS THOUF CHOOSAL KAMBER SHAHDADKOT			7,175,000		7,175,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7175000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QS0326	GBHSS BEHRAM KAMBER SHAHDADKOT				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,175,000</u>		<u>7,175,000</u>
A011	TOTAL PAY	<u>6</u>	<u>4,077,000</u>		<u>4,077,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>6</u>	<u>4,077,000</u>		<u>4,077,000</u>
A01101	Basic Pay Of Officer	<u>6</u>	<u>4,077,000</u>		<u>4,077,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,164,000		2,164,000
A012	TOTAL ALLOWANCES		<u>3,098,000</u>		<u>3,098,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,098,000</u>		<u>3,098,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		409,000		409,000
A01203	Conveyance Allowance		360,000		360,000
A01217	Medical Allowance		270,000		270,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		611,000		611,000
A0124S	Differential Allowance		1,292,000		1,292,000
Provision For Creation Posts			7,175,000		7,175,000
GBHSS BEHRAM KAMBER SHAHDADKOT			7,175,000		7,175,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7175000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QS0327	GBHSS GAJI KHUAWAR KAMBER SHAHDADKOT				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,175,000</u>		<u>7,175,000</u>
A011	TOTAL PAY	<u>6</u>	<u>4,077,000</u>		<u>4,077,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>6</u>	<u>4,077,000</u>		<u>4,077,000</u>
A01101	Basic Pay Of Officer	<u>6</u>	<u>4,077,000</u>		<u>4,077,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,164,000		2,164,000
A012	TOTAL ALLOWANCES		<u>3,098,000</u>		<u>3,098,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,098,000</u>		<u>3,098,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		409,000		409,000
A01203	Conveyance Allowance		360,000		360,000
A01217	Medical Allowance		270,000		270,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		611,000		611,000
A0124S	Differential Allowance		1,292,000		1,292,000
Provision For Creation Posts			7,175,000		7,175,000
GBHSS GAJI KHUAWAR KAMBER SHAHDADKOT			7,175,000		7,175,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7175000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QS0328	GBHSS MENA KAMBER SHAHDADKOT				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,133,000</u>		<u>9,133,000</u>
A011	TOTAL PAY	<u>12</u>	<u>5,155,000</u>		<u>5,155,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>6</u>	<u>4,075,000</u>		<u>4,075,000</u>
A01101	Basic Pay Of Officer	<u>6</u>	<u>4,075,000</u>		<u>4,075,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	682,000		682,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,163,000		2,163,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>6</u>	<u>1,080,000</u>		<u>1,080,000</u>
A01151	Basic Pay Other Staff	<u>6</u>	<u>1,080,000</u>		<u>1,080,000</u>
J053	JUNIOR CLERK (BPS-11)	1	224,000		224,000
L010	LABORATORY ASSISTANT(BPS-07)	1	196,000		196,000
L011	LABORATORY ATTENDANT(BPS-03)	1	171,000		171,000
C089	CHOWKIDAR (BPS-01)	1	163,000		163,000
N003	NAIB QASID (BPS-01)	1	163,000		163,000
S008	SANITARY WORKER (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>3,978,000</u>		<u>3,978,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,978,000</u>		<u>3,978,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		515,000		515,000
A01203	Conveyance Allowance		503,000		503,000
A01217	Medical Allowance		369,000		369,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NUMBER OF POSTS	NON RECURRING	RECURRING
			TOTAL	
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QS0328	GBHSS MENA KAMBER SHAHDADKOT			
(1)	Provision For Creation Posts			
A01228	Orderly Allowance		144,000	144,000
A0124R	Ad-Hoc Relief Allowance-2022		773,000	773,000
A0124S	Differential Allowance		1,662,000	1,662,000
Provision For Creation Posts			9,133,000	9,133,000
GBHSS MENA KAMBER SHAHDADKOT			9,133,000	9,133,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 9133000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SB0527	GBHSS MANAHRO SHAHEED BENAZIRABAD				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,786,000</u>		<u>7,786,000</u>
A011	TOTAL PAY	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,164,000		2,164,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A012	TOTAL ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		442,000		442,000
A01203	Conveyance Allowance		420,000		420,000
A01217	Medical Allowance		293,000		293,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		662,000		662,000
A0124S	Differential Allowance		1,399,000		1,399,000
Provision For Creation Posts			7,786,000		7,786,000
GBHSS MANAHRO SHAHEED BENAZIRABAD			7,786,000		7,786,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7786000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SB0528	GGHSS DAUR SHAHEED BENAZIRABAD				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,786,000</u>		<u>7,786,000</u>
A011	TOTAL PAY	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,164,000		2,164,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A012	TOTAL ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		442,000		442,000
A01203	Conveyance Allowance		420,000		420,000
A01217	Medical Allowance		293,000		293,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		662,000		662,000
A0124S	Differential Allowance		1,399,000		1,399,000
Provision For Creation Posts			7,786,000		7,786,000
GGHSS DAUR SHAHEED BENAZIRABAD			7,786,000		7,786,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7786000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SB0529	GBHSS NAWAB WALI MUHAMMAD SHAHEED BENAZIRABAD				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,786,000</u>		<u>7,786,000</u>
A011	TOTAL PAY	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,164,000		2,164,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A012	TOTAL ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		442,000		442,000
A01203	Conveyance Allowance		420,000		420,000
A01217	Medical Allowance		293,000		293,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		662,000		662,000
A0124S	Differential Allowance		1,399,000		1,399,000
Provision For Creation Posts			7,786,000		7,786,000
GBHSS NAWAB WALI MUHAMMAD SHAHEED BENAZIRABAD			7,786,000		7,786,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7786000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SB0530	GBHSS BANDHI SHAHEED BENAZIRABAD				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,786,000</u>		<u>7,786,000</u>
A011	TOTAL PAY	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,164,000		2,164,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A012	TOTAL ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		442,000		442,000
A01203	Conveyance Allowance		420,000		420,000
A01217	Medical Allowance		293,000		293,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		662,000		662,000
A0124S	Differential Allowance		1,399,000		1,399,000
Provision For Creation Posts			7,786,000		7,786,000
GBHSS BANDHI SHAHEED BENAZIRABAD			7,786,000		7,786,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7786000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SL0165	GBHSS CHUHAR JAMALI SUJAWAL				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,175,000</u>		<u>7,175,000</u>
A011	TOTAL PAY	<u>6</u>	<u>4,077,000</u>		<u>4,077,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>6</u>	<u>4,077,000</u>		<u>4,077,000</u>
A01101	Basic Pay Of Officer	<u>6</u>	<u>4,077,000</u>		<u>4,077,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,164,000		2,164,000
A012	TOTAL ALLOWANCES		<u>3,098,000</u>		<u>3,098,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,098,000</u>		<u>3,098,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		409,000		409,000
A01203	Conveyance Allowance		360,000		360,000
A01217	Medical Allowance		270,000		270,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		611,000		611,000
A0124S	Differential Allowance		1,292,000		1,292,000
Provision For Creation Posts			7,175,000		7,175,000
GBHSS CHUHAR JAMALI SUJAWAL			7,175,000		7,175,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7175000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SN0456	GGHSS KHADRO SANGHAR				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,786,000</u>		<u>7,786,000</u>
A011	TOTAL PAY	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,164,000		2,164,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A012	TOTAL ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		442,000		442,000
A01203	Conveyance Allowance		420,000		420,000
A01217	Medical Allowance		293,000		293,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		662,000		662,000
A0124S	Differential Allowance		1,399,000		1,399,000
Provision For Creation Posts			7,786,000		7,786,000
GGHSS KHADRO SANGHAR			7,786,000		7,786,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7786000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SN0457	GBHSS CHAK NO.03 KHADANWARI SANGHAR				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,786,000</u>		<u>7,786,000</u>
A011	TOTAL PAY	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,164,000		2,164,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A012	TOTAL ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		442,000		442,000
A01203	Conveyance Allowance		420,000		420,000
A01217	Medical Allowance		293,000		293,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		662,000		662,000
A0124S	Differential Allowance		1,399,000		1,399,000
Provision For Creation Posts			7,786,000		7,786,000
GBHSS CHAK NO.03 KHADANWARI SANGHAR			7,786,000		7,786,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7786000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SN0458	GBHSS CHAK NO.40 SIKANADARABAD SANGHAR				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,786,000</u>		<u>7,786,000</u>
A011	TOTAL PAY	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,164,000		2,164,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A012	TOTAL ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		442,000		442,000
A01203	Conveyance Allowance		420,000		420,000
A01217	Medical Allowance		293,000		293,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		662,000		662,000
A0124S	Differential Allowance		1,399,000		1,399,000
Provision For Creation Posts			7,786,000		7,786,000
GBHSS CHAK NO.40 SIKANADARABAD SANGHAR			7,786,000		7,786,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7786000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SN0459	GBHSS SIRANWARI SANGHAR				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,786,000</u>		<u>7,786,000</u>
A011	TOTAL PAY	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,164,000		2,164,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A012	TOTAL ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		442,000		442,000
A01203	Conveyance Allowance		420,000		420,000
A01217	Medical Allowance		293,000		293,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		662,000		662,000
A0124S	Differential Allowance		1,399,000		1,399,000
Provision For Creation Posts			7,786,000		7,786,000
GBHSS SIRANWARI SANGHAR			7,786,000		7,786,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7786000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SN0460	GBHSS NAUABAD SANGHAR				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,175,000</u>		<u>7,175,000</u>
A011	TOTAL PAY	<u>6</u>	<u>4,077,000</u>		<u>4,077,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>6</u>	<u>4,077,000</u>		<u>4,077,000</u>
A01101	Basic Pay Of Officer	<u>6</u>	<u>4,077,000</u>		<u>4,077,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,164,000		2,164,000
A012	TOTAL ALLOWANCES		<u>3,098,000</u>		<u>3,098,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,098,000</u>		<u>3,098,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		409,000		409,000
A01203	Conveyance Allowance		360,000		360,000
A01217	Medical Allowance		270,000		270,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		611,000		611,000
A0124S	Differential Allowance		1,292,000		1,292,000
Provision For Creation Posts			7,175,000		7,175,000
GBHSS NAUABAD SANGHAR			7,175,000		7,175,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7175000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SN0461	GBHSS MAQSOODO RIND SANGHAR				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,786,000</u>		<u>7,786,000</u>
A011	TOTAL PAY	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,164,000		2,164,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A012	TOTAL ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		442,000		442,000
A01203	Conveyance Allowance		420,000		420,000
A01217	Medical Allowance		293,000		293,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		662,000		662,000
A0124S	Differential Allowance		1,399,000		1,399,000
Provision For Creation Posts			7,786,000		7,786,000
GBHSS MAQSOODO RIND SANGHAR			7,786,000		7,786,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7786000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SN0462	GBHSS DHILYAR SANGHAR				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,786,000</u>		<u>7,786,000</u>
A011	TOTAL PAY	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,164,000		2,164,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A012	TOTAL ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		442,000		442,000
A01203	Conveyance Allowance		420,000		420,000
A01217	Medical Allowance		293,000		293,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		662,000		662,000
A0124S	Differential Allowance		1,399,000		1,399,000
Provision For Creation Posts			7,786,000		7,786,000
GBHSS DHILYAR SANGHAR			7,786,000		7,786,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7786000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SN0463	GBHSS HATHUNGO SANGHAR				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,786,000</u>		<u>7,786,000</u>
A011	TOTAL PAY	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,164,000		2,164,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A012	TOTAL ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		442,000		442,000
A01203	Conveyance Allowance		420,000		420,000
A01217	Medical Allowance		293,000		293,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		662,000		662,000
A0124S	Differential Allowance		1,399,000		1,399,000
Provision For Creation Posts			7,786,000		7,786,000
GBHSS HATHUNGO SANGHAR			7,786,000		7,786,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7786000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SN0464	GBHSS KHAHI SANGHAR				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,134,000</u>		<u>8,134,000</u>
A011	TOTAL PAY	<u>8</u>	<u>4,608,000</u>		<u>4,608,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>4,412,000</u>		<u>4,412,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>4,412,000</u>		<u>4,412,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,229,000		1,229,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,163,000		2,163,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>196,000</u>		<u>196,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>196,000</u>		<u>196,000</u>
L010	LABORATORY ASSISTANT(BPS-07)	1	196,000		196,000
A012	TOTAL ALLOWANCES		<u>3,526,000</u>		<u>3,526,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,526,000</u>		<u>3,526,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		461,000		461,000
A01203	Conveyance Allowance		443,000		443,000
A01217	Medical Allowance		309,000		309,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		691,000		691,000
A0124S	Differential Allowance		1,466,000		1,466,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SN0464	GBHSS KHAHI SANGHAR				
(1)	Provision For Creation Posts				
Provision For Creation Posts			8,134,000		8,134,000
GBHSS KHAHI SANGHAR			8,134,000		8,134,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 8134000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SN0465	GBHSS GHULAM MUHAMMAD LEGHARI SANGHAR				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,134,000</u>		<u>8,134,000</u>
A011	TOTAL PAY	<u>8</u>	<u>4,608,000</u>		<u>4,608,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>4,412,000</u>		<u>4,412,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>4,412,000</u>		<u>4,412,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,229,000		1,229,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,163,000		2,163,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>196,000</u>		<u>196,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>196,000</u>		<u>196,000</u>
L010	LABORATORY ASSISTANT(BPS-07)	1	196,000		196,000
A012	TOTAL ALLOWANCES		<u>3,526,000</u>		<u>3,526,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,526,000</u>		<u>3,526,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		461,000		461,000
A01203	Conveyance Allowance		443,000		443,000
A01217	Medical Allowance		309,000		309,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		691,000		691,000
A0124S	Differential Allowance		1,466,000		1,466,000

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092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SN0465	GBHSS GHULAM MUHAMMAD LEGHARI SANGHAR				
(1)	Provision For Creation Posts				
Provision For Creation Posts			8,134,000		8,134,000
GBHSS GHULAM MUHAMMAD LEGHARI SANGHAR			8,134,000		8,134,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 8134000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SQ0407	GBHSS MIAN JO GOTH SHIKARPUR				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,175,000</u>		<u>7,175,000</u>
A011	TOTAL PAY	<u>6</u>	<u>4,077,000</u>		<u>4,077,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>6</u>	<u>4,077,000</u>		<u>4,077,000</u>
A01101	Basic Pay Of Officer	<u>6</u>	<u>4,077,000</u>		<u>4,077,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,164,000		2,164,000
A012	TOTAL ALLOWANCES		<u>3,098,000</u>		<u>3,098,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,098,000</u>		<u>3,098,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		409,000		409,000
A01203	Conveyance Allowance		360,000		360,000
A01217	Medical Allowance		270,000		270,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		611,000		611,000
A0124S	Differential Allowance		1,292,000		1,292,000
Provision For Creation Posts			7,175,000		7,175,000
GBHSS MIAN JO GOTH SHIKARPUR			7,175,000		7,175,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7175000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SQ0408	GGHSS KHANPUR SHIKARPUR				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,206,000</u>		<u>9,206,000</u>
A011	TOTAL PAY	<u>12</u>	<u>5,200,000</u>		<u>5,200,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>4,344,000</u>		<u>4,344,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>4,344,000</u>		<u>4,344,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,229,000		1,229,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	682,000		682,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,163,000		2,163,000
A119	ASSISTANT (BPS-16)	1	270,000		270,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>5</u>	<u>856,000</u>		<u>856,000</u>
A01151	Basic Pay Other Staff	<u>5</u>	<u>856,000</u>		<u>856,000</u>
L010	LABORATORY ASSISTANT(BPS-07)	1	196,000		196,000
L011	LABORATORY ATTENDANT(BPS-03)	1	171,000		171,000
C089	CHOWKIDAR (BPS-01)	1	163,000		163,000
N003	NAIB QASID (BPS-01)	1	163,000		163,000
S008	SANITARY WORKER (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>4,006,000</u>		<u>4,006,000</u>
A012-1	REGULAR ALLOWANCES		<u>4,006,000</u>		<u>4,006,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		520,000		520,000
A01203	Conveyance Allowance		503,000		503,000
A01217	Medical Allowance		369,000		369,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NUMBER OF POSTS	NON RECURRING	TOTAL
			RECURRING	
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SQ0408	GGHSS KHANPUR SHIKARPUR			
(1)	Provision For Creation Posts			
A01228	Orderly Allowance		144,000	144,000
A0124R	Ad-Hoc Relief Allowance-2022		780,000	780,000
A0124S	Differential Allowance		1,678,000	1,678,000
Provision For Creation Posts			9,206,000	9,206,000
GGHSS KHANPUR SHIKARPUR			9,206,000	9,206,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 9206000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0572	GBHSS MUBARAKPUR SUKKUR				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,446,000</u>		<u>8,446,000</u>
A011	TOTAL PAY	<u>9</u>	<u>4,779,000</u>		<u>4,779,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>4,412,000</u>		<u>4,412,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>4,412,000</u>		<u>4,412,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,163,000		2,163,000
A119	ASSISTANT (BPS-16)	1	336,000		336,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>367,000</u>		<u>367,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>367,000</u>		<u>367,000</u>
L010	LABORATORY ASSISTANT(BPS-07)	1	196,000		196,000
L011	LABORATORY ATTENDANT(BPS-03)	1	171,000		171,000
A012	TOTAL ALLOWANCES		<u>3,667,000</u>		<u>3,667,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,667,000</u>		<u>3,667,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		478,000		478,000
A01203	Conveyance Allowance		465,000		465,000
A01217	Medical Allowance		326,000		326,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		717,000		717,000
A0124S	Differential Allowance		1,525,000		1,525,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NUMBER OF POSTS	NON RECURRING	RECURRING
			TOTAL	
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SY0572	GBHSS MUBARAKPUR SUKKUR			
(1)	Provision For Creation Posts			
Provision For Creation Posts			8,446,000	8,446,000
GBHSS MUBARAKPUR SUKKUR			8,446,000	8,446,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 8446000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0573	GBHSS DARA WAHAN SUKKUR				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,446,000</u>		<u>8,446,000</u>
A011	TOTAL PAY	<u>9</u>	<u>4,779,000</u>		<u>4,779,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>4,412,000</u>		<u>4,412,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>4,412,000</u>		<u>4,412,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,163,000		2,163,000
A119	ASSISTANT (BPS-16)	1	336,000		336,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>367,000</u>		<u>367,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>367,000</u>		<u>367,000</u>
L010	LABORATORY ASSISTANT(BPS-07)	1	196,000		196,000
L011	LABORATORY ATTENDANT(BPS-03)	1	171,000		171,000
A012	TOTAL ALLOWANCES		<u>3,667,000</u>		<u>3,667,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,667,000</u>		<u>3,667,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		478,000		478,000
A01203	Conveyance Allowance		465,000		465,000
A01217	Medical Allowance		326,000		326,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		717,000		717,000
A0124S	Differential Allowance		1,525,000		1,525,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0573	GBHSS DARA WAHAN SUKKUR				
(1)	Provision For Creation Posts				
Provision For Creation Posts			8,446,000		8,446,000
GBHSS DARA WAHAN SUKKUR			8,446,000		8,446,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 8446000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0574	GBHSS KANDHRA SUKKUR				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,786,000</u>		<u>7,786,000</u>
A011	TOTAL PAY	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,164,000		2,164,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A012	TOTAL ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		442,000		442,000
A01203	Conveyance Allowance		420,000		420,000
A01217	Medical Allowance		293,000		293,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		662,000		662,000
A0124S	Differential Allowance		1,399,000		1,399,000
Provision For Creation Posts			7,786,000		7,786,000
GBHSS KANDHRA SUKKUR			7,786,000		7,786,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7786000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0575	GBHSS BAGARJI SUKKUR				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,175,000</u>		<u>7,175,000</u>
A011	TOTAL PAY	<u>6</u>	<u>4,077,000</u>		<u>4,077,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>6</u>	<u>4,077,000</u>		<u>4,077,000</u>
A01101	Basic Pay Of Officer	<u>6</u>	<u>4,077,000</u>		<u>4,077,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,164,000		2,164,000
A012	TOTAL ALLOWANCES		<u>3,098,000</u>		<u>3,098,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,098,000</u>		<u>3,098,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		409,000		409,000
A01203	Conveyance Allowance		360,000		360,000
A01217	Medical Allowance		270,000		270,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		611,000		611,000
A0124S	Differential Allowance		1,292,000		1,292,000
Provision For Creation Posts			7,175,000		7,175,000
GBHSS BAGARJI SUKKUR			7,175,000		7,175,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7175000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0576	GBHSS SANGI SUKKUR				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,786,000</u>		<u>7,786,000</u>
A011	TOTAL PAY	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,164,000		2,164,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A012	TOTAL ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		442,000		442,000
A01203	Conveyance Allowance		420,000		420,000
A01217	Medical Allowance		293,000		293,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		662,000		662,000
A0124S	Differential Allowance		1,399,000		1,399,000
Provision For Creation Posts			7,786,000		7,786,000
GBHSS SANGI SUKKUR			7,786,000		7,786,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7786000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TQ0256	GBHSS MUBARAK JARWAR TANDO ALLAHYAR				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,786,000</u>		<u>7,786,000</u>
A011	TOTAL PAY	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,164,000		2,164,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A012	TOTAL ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		442,000		442,000
A01203	Conveyance Allowance		420,000		420,000
A01217	Medical Allowance		293,000		293,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		662,000		662,000
A0124S	Differential Allowance		1,399,000		1,399,000
Provision For Creation Posts			7,786,000		7,786,000
GBHSS MUBARAK JARWAR TANDO ALLAHYAR			7,786,000		7,786,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7786000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TQ0257	GBHSS BUKERA SHARIF TANDO ALLAHYAR				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,175,000</u>		<u>7,175,000</u>
A011	TOTAL PAY	<u>6</u>	<u>4,077,000</u>		<u>4,077,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>6</u>	<u>4,077,000</u>		<u>4,077,000</u>
A01101	Basic Pay Of Officer	<u>6</u>	<u>4,077,000</u>		<u>4,077,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,164,000		2,164,000
A012	TOTAL ALLOWANCES		<u>3,098,000</u>		<u>3,098,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,098,000</u>		<u>3,098,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		409,000		409,000
A01203	Conveyance Allowance		360,000		360,000
A01217	Medical Allowance		270,000		270,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		611,000		611,000
A0124S	Differential Allowance		1,292,000		1,292,000
Provision For Creation Posts			7,175,000		7,175,000
GBHSS BUKERA SHARIF TANDO ALLAHYAR			7,175,000		7,175,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7175000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TQ0258	GBHSS PAK SINGHAR TANDO ALLAHYAR				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,786,000</u>		<u>7,786,000</u>
A011	TOTAL PAY	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,164,000		2,164,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A012	TOTAL ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		442,000		442,000
A01203	Conveyance Allowance		420,000		420,000
A01217	Medical Allowance		293,000		293,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		662,000		662,000
A0124S	Differential Allowance		1,399,000		1,399,000
Provision For Creation Posts			7,786,000		7,786,000
GBHSS PAK SINGHAR TANDO ALLAHYAR			7,786,000		7,786,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7786000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TQ0259	GBHSS SANJAR CHANG TANDO ALLAHYAR				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,852,000</u>		<u>8,852,000</u>
A011	TOTAL PAY	<u>10</u>	<u>5,003,000</u>		<u>5,003,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>4,412,000</u>		<u>4,412,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>4,412,000</u>		<u>4,412,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,229,000		1,229,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,163,000		2,163,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>591,000</u>		<u>591,000</u>
A01151	Basic Pay Other Staff	<u>3</u>	<u>591,000</u>		<u>591,000</u>
J053	JUNIOR CLERK (BPS-11)	1	224,000		224,000
L010	LABORATORY ASSISTANT(BPS-07)	1	196,000		196,000
L011	LABORATORY ATTENDANT(BPS-03)	1	171,000		171,000
A012	TOTAL ALLOWANCES		<u>3,849,000</u>		<u>3,849,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,849,000</u>		<u>3,849,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		500,000		500,000
A01203	Conveyance Allowance		499,000		499,000
A01217	Medical Allowance		342,000		342,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		750,000		750,000
A0124S	Differential Allowance		1,602,000		1,602,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TQ0259	GBHSS SANJAR CHANG TANDO ALLAHYAR				
(1)	Provision For Creation Posts				
Provision For Creation Posts			8,852,000		8,852,000
GBHSS SANJAR CHANG TANDO ALLAHYAR			8,852,000		8,852,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 8852000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TX0426	GBHSS JUNGSHAHI THATTA				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,175,000</u>		<u>7,175,000</u>
A011	TOTAL PAY	<u>6</u>	<u>4,077,000</u>		<u>4,077,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>6</u>	<u>4,077,000</u>		<u>4,077,000</u>
A01101	Basic Pay Of Officer	<u>6</u>	<u>4,077,000</u>		<u>4,077,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,164,000		2,164,000
A012	TOTAL ALLOWANCES		<u>3,098,000</u>		<u>3,098,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,098,000</u>		<u>3,098,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		409,000		409,000
A01203	Conveyance Allowance		360,000		360,000
A01217	Medical Allowance		270,000		270,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		611,000		611,000
A0124S	Differential Allowance		1,292,000		1,292,000
Provision For Creation Posts			7,175,000		7,175,000
GBHSS JUNGSHAHI THATTA			7,175,000		7,175,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7175000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TX0427	GBHSS CHATTO CHAND THATTA				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,175,000</u>		<u>7,175,000</u>
A011	TOTAL PAY	<u>6</u>	<u>4,077,000</u>		<u>4,077,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>6</u>	<u>4,077,000</u>		<u>4,077,000</u>
A01101	Basic Pay Of Officer	<u>6</u>	<u>4,077,000</u>		<u>4,077,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,164,000		2,164,000
A012	TOTAL ALLOWANCES		<u>3,098,000</u>		<u>3,098,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,098,000</u>		<u>3,098,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		409,000		409,000
A01203	Conveyance Allowance		360,000		360,000
A01217	Medical Allowance		270,000		270,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		611,000		611,000
A0124S	Differential Allowance		1,292,000		1,292,000
Provision For Creation Posts			7,175,000		7,175,000
GBHSS CHATTO CHAND THATTA			7,175,000		7,175,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7175000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UT0367	GBHSS NEW CHHORE UMERKOT				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,786,000</u>		<u>7,786,000</u>
A011	TOTAL PAY	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,164,000		2,164,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A012	TOTAL ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		442,000		442,000
A01203	Conveyance Allowance		420,000		420,000
A01217	Medical Allowance		293,000		293,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		662,000		662,000
A0124S	Differential Allowance		1,399,000		1,399,000
Provision For Creation Posts			7,786,000		7,786,000
GBHSS NEW CHHORE UMERKOT			7,786,000		7,786,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7786000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UT0368	GBHSS BODAR FARM UMERKOT				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,175,000</u>		<u>7,175,000</u>
A011	TOTAL PAY	<u>6</u>	<u>4,077,000</u>		<u>4,077,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>6</u>	<u>4,077,000</u>		<u>4,077,000</u>
A01101	Basic Pay Of Officer	<u>6</u>	<u>4,077,000</u>		<u>4,077,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,164,000		2,164,000
A012	TOTAL ALLOWANCES		<u>3,098,000</u>		<u>3,098,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,098,000</u>		<u>3,098,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		409,000		409,000
A01203	Conveyance Allowance		360,000		360,000
A01217	Medical Allowance		270,000		270,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		611,000		611,000
A0124S	Differential Allowance		1,292,000		1,292,000
Provision For Creation Posts			7,175,000		7,175,000
GBHSS BODAR FARM UMERKOT			7,175,000		7,175,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7175000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UT0369	GBHSS NABISAR ROAD UMERKOT				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,786,000</u>		<u>7,786,000</u>
A011	TOTAL PAY	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>4,414,000</u>		<u>4,414,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,164,000		2,164,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A012	TOTAL ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,372,000</u>		<u>3,372,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		442,000		442,000
A01203	Conveyance Allowance		420,000		420,000
A01217	Medical Allowance		293,000		293,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		662,000		662,000
A0124S	Differential Allowance		1,399,000		1,399,000
Provision For Creation Posts			7,786,000		7,786,000
GBHSS NABISAR ROAD UMERKOT			7,786,000		7,786,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7786000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SB0355	GBHSS - HABERI SHAHEED BENAZIRABAD				
(01)	Provision For Creation Post				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>482,000</u>		<u>482,000</u>
A011	TOTAL PAY	<u>1</u>	<u>270,000</u>		<u>270,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>270,000</u>		<u>270,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>270,000</u>		<u>270,000</u>
S053	SENIOR CLERK (BPS-14)	1	270,000		270,000
A012	TOTAL ALLOWANCES		<u>212,000</u>		<u>212,000</u>
A012-1	REGULAR ALLOWANCES		<u>212,000</u>		<u>212,000</u>
A01202	House Rent Allowance		27,000		27,000
A01203	Conveyance Allowance		34,000		34,000
A01217	Medical Allowance		17,000		17,000
A0124R	Ad-Hoc Relief Allowance-2022		41,000		41,000
A0124S	Differential Allowance		93,000		93,000
Provision For Creation Post			482,000		482,000
GBHSS - HABERI SHAHEED BENAZIRABAD			482,000		482,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 482000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SB0356	GBHSS - DAUR SHAHEED BENAZIRABAD				
(01)	Provision For Creation of Post & Physical Assests				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>482,000</u>		<u>482,000</u>
A011	TOTAL PAY	<u>1</u>	<u>270,000</u>		<u>270,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>270,000</u>		<u>270,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>270,000</u>		<u>270,000</u>
S053	SENIOR CLERK (BPS-14)	1	270,000		270,000
A012	TOTAL ALLOWANCES		<u>212,000</u>		<u>212,000</u>
A012-1	REGULAR ALLOWANCES		<u>212,000</u>		<u>212,000</u>
A01202	House Rent Allowance		27,000		27,000
A01203	Conveyance Allowance		34,000		34,000
A01217	Medical Allowance		17,000		17,000
A0124R	Ad-Hoc Relief Allowance-2022		41,000		41,000
A0124S	Differential Allowance		93,000		93,000
A09	TOTAL PHYSICAL ASSETS		<u>760,000</u>		<u>760,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
02C	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>212,000</u>		<u>212,000</u>
A09601	Plant and Machinery		<u>212,000</u>		<u>212,000</u>
075	One Water Dispenser		32,000		32,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SB0356	GBHSS - DAUR SHAHEED BENAZIRABAD				
(01)	Provision For Creation of Post & Physical Assests				
452	One Water Coller		72,000		72,000
797	One Split AC 1.5 Ton		108,000		108,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision For Creation of Post & Physical Assests			1,242,000		1,242,000
GBHSS - DAUR SHAHEED BENAZIRABAD			1,242,000		1,242,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1242000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SB0358	GGHSS - FATIMA JINNAH LINEPAR SHAHEED BE				
(01)	Provision For Creation Post				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>611,000</u>		<u>611,000</u>
A011	TOTAL PAY	<u>1</u>	<u>337,000</u>		<u>337,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>337,000</u>		<u>337,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>337,000</u>		<u>337,000</u>
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A012	TOTAL ALLOWANCES		<u>274,000</u>		<u>274,000</u>
A012-1	REGULAR ALLOWANCES		<u>274,000</u>		<u>274,000</u>
A01202	House Rent Allowance		33,000		33,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		23,000		23,000
A0124R	Ad-Hoc Relief Allowance-2022		51,000		51,000
A0124S	Differential Allowance		107,000		107,000
Provision For Creation Post			611,000		611,000
GGHSS - FATIMA JINNAH LINEPAR SHAHEED BE			611,000		611,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 611000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SB0359	GBHSS - JAM SAHIB SHAHEED BENAZIRABAD				
(01)	Provision For Creation Post				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>611,000</u>		<u>611,000</u>
A011	TOTAL PAY	<u>1</u>	<u>337,000</u>		<u>337,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>337,000</u>		<u>337,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>337,000</u>		<u>337,000</u>
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A012	TOTAL ALLOWANCES		<u>274,000</u>		<u>274,000</u>
A012-1	REGULAR ALLOWANCES		<u>274,000</u>		<u>274,000</u>
A01202	House Rent Allowance		33,000		33,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		23,000		23,000
A0124R	Ad-Hoc Relief Allowance-2022		51,000		51,000
A0124S	Differential Allowance		107,000		107,000
Provision For Creation Post			611,000		611,000
GBHSS - JAM SAHIB SHAHEED BENAZIRABAD			611,000		611,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 611000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SB0361	GBHSS - MEHAR ALI JAMALI SHAHEED BENAZIR				
(01)	Provision For Creation Post				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>482,000</u>		<u>482,000</u>
A011	TOTAL PAY	<u>1</u>	<u>270,000</u>		<u>270,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>270,000</u>		<u>270,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>270,000</u>		<u>270,000</u>
S053	SENIOR CLERK (BPS-14)	1	270,000		270,000
A012	TOTAL ALLOWANCES		<u>212,000</u>		<u>212,000</u>
A012-1	REGULAR ALLOWANCES		<u>212,000</u>		<u>212,000</u>
A01202	House Rent Allowance		27,000		27,000
A01203	Conveyance Allowance		34,000		34,000
A01217	Medical Allowance		17,000		17,000
A0124R	Ad-Hoc Relief Allowance-2022		41,000		41,000
A0124S	Differential Allowance		93,000		93,000
A09	TOTAL PHYSICAL ASSETS		<u>760,000</u>		<u>760,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
02C	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>212,000</u>		<u>212,000</u>
A09601	Plant and Machinery		<u>212,000</u>		<u>212,000</u>
075	One Water Dispenser		32,000		32,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SB0361	GBHSS - MEHAR ALI JAMALI SHAHEED BENAZIR				
(01)	Provision For Creation Post				
452	One Water Coller		72,000		72,000
797	One Split AC 1.5 Ton		108,000		108,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision For Creation Post			1,242,000		1,242,000
GBHSS - MEHAR ALI JAMALI SHAHEED BENAZIR			1,242,000		1,242,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1242000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0391	GOVERNMENT HIGHER S CH B PANO ELEMETRY E				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,706,000</u>		<u>5,706,000</u>
A011	TOTAL PAY	<u>7</u>	<u>3,266,000</u>		<u>3,266,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>5</u>	<u>2,846,000</u>		<u>2,846,000</u>
A01101	Basic Pay Of Officer	<u>5</u>	<u>2,846,000</u>		<u>2,846,000</u>
S570	SENIOR SUBJECT (BPS-18) SPECIALIST	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,163,000		2,163,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>420,000</u>		<u>420,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>420,000</u>		<u>420,000</u>
J053	JUNIOR CLERK (BPS-11)	1	224,000		224,000
L010	LABORATORY ASSISTANT(BPS-07)	1	196,000		196,000
A012	TOTAL ALLOWANCES		<u>2,440,000</u>		<u>2,440,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,440,000</u>		<u>2,440,000</u>
A01202	House Rent Allowance		324,000		324,000
A01203	Conveyance Allowance		358,000		358,000
A01217	Medical Allowance		222,000		222,000
A0124R	Ad-Hoc Relief Allowance-2022		490,000		490,000
A0124S	Differential Allowance		1,046,000		1,046,000

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Higher Secondary

092101 SECONDARY EDUCATION					
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0391	GOVERNMENT HIGHER S CH B PANO ELEMETRY E				
(1)	Provision For Creation Posts				
Provision For Creation Posts			5,706,000		5,706,000
GOVERNMENT HIGHER S CH B PANO ELEMETRY E			5,706,000		5,706,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 5706000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK0263	GBHSS - DARI KOT KASHMORE				
(01)	Provision For Creation Post				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		942,000		942,000
A011	TOTAL PAY	1	541,000		541,000
A011-1	TOTAL PAY OF OFFICER	1	541,000		541,000
A01101	Basic Pay Of Officer	1	541,000		541,000
S236	SUPERINTENDENT (BPS-17)	1	541,000		541,000
A012	TOTAL ALLOWANCES		401,000		401,000
A012-1	REGULAR ALLOWANCES		401,000		401,000
A01202	House Rent Allowance		53,000		53,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		36,000		36,000
A0124R	Ad-Hoc Relief Allowance-2022		81,000		81,000
A0124S	Differential Allowance		171,000		171,000
Provision For Creation Post			942,000		942,000
GBHSS - DARI KOT KASHMORE			942,000		942,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 942000 /-(Non-Recurring) will be required for the purpose during 2023-2024

202
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MP0472	GBHSS KOT MIRUS				
(01)	Provision For Creation Post				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,176,000</u>		<u>1,176,000</u>
A011	TOTAL PAY	<u>1</u>	<u>683,000</u>		<u>683,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>683,000</u>		<u>683,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>683,000</u>		<u>683,000</u>
S570	SENIOR SUBJECT (BPS-18) SPECIALIST	1	683,000		683,000
A012	TOTAL ALLOWANCES		<u>493,000</u>		<u>493,000</u>
A012-1	REGULAR ALLOWANCES		<u>493,000</u>		<u>493,000</u>
A01202	House Rent Allowance		70,000		70,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		45,000		45,000
A0124R	Ad-Hoc Relief Allowance-2022		102,000		102,000
A0124S	Differential Allowance		216,000		216,000
Provision For Creation Post			1,176,000		1,176,000
GBHSS KOT MIRUS			1,176,000		1,176,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1176000 /-(Non-Recurring) will be required for the purpose during 2023-2024

203
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0373	GBHSS - SACHAL JHANJI THARPARKAR@ MITHI				
(01)	Provision For Creation Post				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>483,000</u>		<u>483,000</u>
A011	TOTAL PAY	<u>1</u>	<u>271,000</u>		<u>271,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>271,000</u>		<u>271,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>271,000</u>		<u>271,000</u>
P203	PHYSICAL EDUCATION (BPS-14) TEACHER	1	271,000		271,000
A012	TOTAL ALLOWANCES		<u>212,000</u>		<u>212,000</u>
A012-1	REGULAR ALLOWANCES		<u>212,000</u>		<u>212,000</u>
A01202	House Rent Allowance		27,000		27,000
A01203	Conveyance Allowance		34,000		34,000
A01217	Medical Allowance		17,000		17,000
A0124R	Ad-Hoc Relief Allowance-2022		93,000		93,000
A0124S	Differential Allowance		41,000		41,000
Provision For Creation Post			483,000		483,000
GBHSS - SACHAL JHANJI THARPARKAR@ MITHI			483,000		483,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 483000 /-(Non-Recurring) will be required for the purpose during 2023-2024

204
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MY0223	GGHSS ODERO LAL STATION				
(01)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,357,000</u>		<u>4,357,000</u>
A011	TOTAL PAY	<u>5</u>	<u>2,502,000</u>		<u>2,502,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>	<u>2,306,000</u>		<u>2,306,000</u>
A01101	Basic Pay Of Officer	<u>4</u>	<u>2,306,000</u>		<u>2,306,000</u>
S570	SENIOR SUBJECT (BPS-18) SPECIALIST	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	3	1,623,000		1,623,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>196,000</u>		<u>196,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>196,000</u>		<u>196,000</u>
L010	LABORATORY ASSISTANT(BPS-07)	1	196,000		196,000
A012	TOTAL ALLOWANCES		<u>1,855,000</u>		<u>1,855,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,855,000</u>		<u>1,855,000</u>
A01202	House Rent Allowance		249,000		249,000
A01203	Conveyance Allowance		263,000		263,000
A01217	Medical Allowance		170,000		170,000
A0124R	Ad-Hoc Relief Allowance-2022		375,000		375,000
A0124S	Differential Allowance		798,000		798,000
Provision For Creation Posts			4,357,000		4,357,000
GGHSS ODERO LAL STATION			4,357,000		4,357,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 4357000 /-(Non-Recurring) will be required for the purpose during 2023-2024

205
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SB0463	GBHSS - BUCHERI SHAHEED BENAZIRABAD				
(01)	Provision For Creation Post				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>482,000</u>		<u>482,000</u>
A011	TOTAL PAY	<u>1</u>	<u>270,000</u>		<u>270,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>270,000</u>		<u>270,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>270,000</u>		<u>270,000</u>
S053	SENIOR CLERK (BPS-14)	1	270,000		270,000
A012	TOTAL ALLOWANCES		<u>212,000</u>		<u>212,000</u>
A012-1	REGULAR ALLOWANCES		<u>212,000</u>		<u>212,000</u>
A01202	House Rent Allowance		27,000		27,000
A01203	Conveyance Allowance		34,000		34,000
A01217	Medical Allowance		17,000		17,000
A0124R	Ad-Hoc Relief Allowance-2022		41,000		41,000
A0124S	Differential Allowance		93,000		93,000
Provision For Creation Post			482,000		482,000
GBHSS - BUCHERI SHAHEED BENAZIRABAD			482,000		482,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 482000 /-(Non-Recurring) will be required for the purpose during 2023-2024

206
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1608	GGHSS - BABA VILAYAT ALI SHAH KARACHI				
(1)	Provision For Purchas of Physical Assests				
A09	TOTAL PHYSICAL ASSETS		<u>132,000</u>		<u>132,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision For Purchas of Physical Assests			132,000		132,000
GGHSS - BABA VILAYAT ALI SHAH KARACHI			132,000		132,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 132000 /-(Non-Recurring) will be required for the purpose during 2023-2024

207
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1626	GBHSS - GHAZI MUHAMMAD BIN QASIM KARACHI				
(1)	Provision For Purchas of Physical Assests				
A09	TOTAL PHYSICAL ASSETS		<u>2,211,000</u>		<u>2,211,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,379,000</u>		<u>1,379,000</u>
A09201	Hardware		<u>1,379,000</u>		<u>1,379,000</u>
1W	One Scanner		35,000		35,000
6C	Six Computers with all Accessories		1,344,000		1,344,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>632,000</u>		<u>632,000</u>
A09601	Plant and Machinery		<u>632,000</u>		<u>632,000</u>
075	One Water Dispenser		32,000		32,000
OSS	One Solar System		600,000		600,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision For Purchas of Physical Assests			2,211,000		2,211,000
GBHSS - GHAZI MUHAMMAD BIN QASIM KARACHI			2,211,000		2,211,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2211000 /-(Non-Recurring) will be required for the purpose during 2023-2024

208
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1633	GBHSS - NO-2 K.AREA KORANGI KARACHI K				
(01)	Provision For Purchas of Physical Assests				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,216,000</u>		<u>6,216,000</u>
A011	TOTAL PAY	<u>7</u>	<u>3,585,000</u>		<u>3,585,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>5</u>	<u>3,218,000</u>		<u>3,218,000</u>
A01101	Basic Pay Of Officer	<u>5</u>	<u>3,218,000</u>		<u>3,218,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1,054,000		1,054,000
L058	LIBRARIAN (BPS-17)	1	541,000		541,000
S278	SUBJECT SPECIALIST (BPS-17)	2	1,082,000		1,082,000
S236	SUPERINTENDENT (BPS-17)	1	541,000		541,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>367,000</u>		<u>367,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>367,000</u>		<u>367,000</u>
L010	LABORATORY ASSISTANT(BPS-07)	1	196,000		196,000
L011	LABORATORY ATTENDANT(BPS-03)	1	171,000		171,000
A012	TOTAL ALLOWANCES		<u>2,631,000</u>		<u>2,631,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,631,000</u>		<u>2,631,000</u>
A01202	House Rent Allowance		355,000		355,000
A01203	Conveyance Allowance		345,000		345,000
A01217	Medical Allowance		247,000		247,000
A0124R	Ad-Hoc Relief Allowance-2022		538,000		538,000
A0124S	Differential Allowance		1,146,000		1,146,000
A09	TOTAL PHYSICAL ASSETS		<u>324,000</u>		<u>324,000</u>

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NUMBER OF POSTS	NON RECURRING	TOTAL
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1633	GBHSS - NO-2 K.AREA KORANGI KARACHI K			
(01)	Provision For Purchas of Physical Assests			
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>	<u>224,000</u>
A09201	Hardware		<u>224,000</u>	<u>224,000</u>
024	One Computer with all accessories		224,000	224,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>	<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>	<u>100,000</u>
001	Furniture and Fixtures		100,000	100,000
Provision For Purchas of Physical Assests			6,540,000	6,540,000
GBHSS - NO-2 K.AREA KORANGI KARACHI K			6,540,000	6,540,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 6540000 /-(Non-Recurring) will be required for the purpose during 2023-2024

210
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1634	GBHSS - KORANGI COMP NO-1 KARACHI				
(01)	Provision For Purchas of Physical Assests				
A09	TOTAL PHYSICAL ASSETS		<u>356,000</u>		<u>356,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision For Purchas of Physical Assests			356,000		356,000
GBHSS - KORANGI COMP NO-1 KARACHI			356,000		356,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 356000 /-(Non-Recurring) will be required for the purpose during 2023-2024

1
SC21155 (155)
Colleges

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
TQ0261	GOVT GIRLS DEGREE COLLEGE NASARPUR TANDO ALLAHYAR	<u>14,264,000</u>		<u>14,264,000</u>
(1)	Provision For Creation of Posts & Physical Assets	14,264,000		14,264,000
DD0458	GOVT DEGREE COLLEGE SINDHI BUTRA DADU	<u>14,264,000</u>		<u>14,264,000</u>
(1)	Provision For Creation of Posts & Physical Assets	14,264,000		14,264,000
GO0329	GOVT DEGREE COLLEGE KHANPUR MAHAR GHOTKI	<u>14,264,000</u>		<u>14,264,000</u>
(1)	Provision For Creation of Posts & Physical Assets	14,264,000		14,264,000
HB0792	CHIEF ENGINEER COLLEGE EDUCATION WORKS HYDERABAD	<u>6,808,000</u>		<u>6,808,000</u>
(1)	Provision For Creation of Posts & Physical Assets	6,808,000		6,808,000
JK0321	GOVT DEGREE COLLEGE GARHI KHERO JACOBABAD	<u>14,052,000</u>		<u>14,052,000</u>
(1)	Provision For Creation of Posts & Physical Assets	14,052,000		14,052,000
KK0315	GOVT GIRLS DEGREE COLLEGE KASHMORE	<u>14,264,000</u>		<u>14,264,000</u>
(1)	Provision For Creation of Posts & Physical Assets	14,264,000		14,264,000
KQ2668	GOVERNMENT DEGREE COLLEGE, SACHAL GOTH @ GHAZI GOTH, KARACHI	<u>1,002,000</u>		<u>1,002,000</u>
(01)	Provision For Purchas of Physical Assests	1,002,000		1,002,000
KQ2743	GOVT DEGREE COLLEGE SHEESHA GALI KARACHI	<u>14,264,000</u>		<u>14,264,000</u>

2
SC21155 (155)
Colleges

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(1)	Provision For Creation of Posts & Physical Assets	14,264,000		14,264,000
KQ2744	GOVT DEGREE COLLEGE SECTOR 5-A-3 NORTH KARACHI	<u>14,264,000</u>		<u>14,264,000</u>
(1)	Provision For Creation of Posts & Physical Assets	14,264,000		14,264,000
KQ2745	GOVT DEGREE BOYS & GIRLS COLLEGE NAZIMABAD KARACHI	<u>14,264,000</u>		<u>14,264,000</u>
(1)	Provision For Creation of Posts & Physical Assets	14,264,000		14,264,000
KQ2746	GOVT DEGREE COLLEGE FOR WOMEN SECTOR 44 LANDHI KARACHI	<u>14,264,000</u>		<u>14,264,000</u>
(1)	Provision For Creation of Posts & Physical Assets	14,264,000		14,264,000
KQ2747	GOVT DEGREE BOYS COLLEGE 100 QUARTERS KARACHI	<u>14,264,000</u>		<u>14,264,000</u>
(1)	Provision For Creation of Posts & Physical Assets	14,264,000		14,264,000
KQ2748	GOVT DEGREE COLLEGE SURJANI KARACHI	<u>14,264,000</u>		<u>14,264,000</u>
(1)	Provision For Creation of Posts & Physical Assets	14,264,000		14,264,000
KX0730	GOVT DEGREE COLLEGE HINGORJA KHAIRPUR	<u>14,264,000</u>		<u>14,264,000</u>
(1)	Provision For Creation of Posts & Physical Assets	14,264,000		14,264,000
KX0735	SHAHEED NASEEM KHARAL GOVT DEGREE COLLEGE RIPRI GAMBAT KHAIRPUR	<u>33,728,000</u>		<u>33,728,000</u>
(1)	Provision For Creation of Posts & Physical Assets	33,728,000		33,728,000

3
SC21155 (155)
Colleges

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
MP0552	GOVT DEGREE COLLEGE KOT GHULAM MUHAMMAD MIRPURKHAS.	<u>14,264,000</u>		<u>14,264,000</u>
(1)	Provision For Creation of Posts & Physical Assets	14,264,000		14,264,000
MP0553	KHAN SAHAB DIN MUHAMMAD JUNEJO GOVT GIRLS COLLEGE SINDHRI MIRPURKHAS	<u>14,264,000</u>		<u>14,264,000</u>
(1)	Provision For Creation of Posts & Physical Assets	14,264,000		14,264,000
MX0469	GOVT. DEGREE COLLEGE ISLAMKOT THARPARKAR	<u>2,268,000</u>		<u>2,268,000</u>
(1)	Provision For Creation Posts	2,268,000		2,268,000
NX0436	GOVT GIRLS DEGREE COLLEGE THARUSHAH NAUSHEROFEEROZ	<u>14,264,000</u>		<u>14,264,000</u>
(1)	Provision For Creation of Posts & Physical Assets	14,264,000		14,264,000
NX0437	GOVT GIRLS DEGREE COLLEGE BHIRIA ROAD NAUSHEROFEEROZ	<u>14,264,000</u>		<u>14,264,000</u>
(1)	Provision For Creation of Posts & Physical Assets	14,264,000		14,264,000
QS0400	GOVT DEGREE COLLEGE WARAH KAMBAR SHAHDADKOT	<u>14,052,000</u>		<u>14,052,000</u>
(1)	Provision For Creation of Posts & Physical Assets	14,052,000		14,052,000
QS0401	GOVT DEGREE COLLEGE NASIRABAD KAMBAR SHAHDADKOT	<u>14,052,000</u>		<u>14,052,000</u>
(1)	Provision For Creation of Posts & Physical Assets	14,052,000		14,052,000
SL0167	GOVT DEGREE COLLEGE CHUHAR JAMALI SUJAWAL	<u>14,264,000</u>		<u>14,264,000</u>

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SC21155 (155)
Colleges

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(1)	Provision For Creation of Posts & Physical Assets	14,264,000		14,264,000
SN0468	GOVT DEGREE COLLEGE KHIPRO SANGHAR	<u>13,132,000</u>		<u>13,132,000</u>
(1)	Provision For Creation Posts	13,132,000		13,132,000
SY0577	GOVT GIRLS DEGREE COLLEGE ROHRI SUKKUR	<u>14,264,000</u>		<u>14,264,000</u>
(1)	Provision For Creation of Posts & Physical Assets	14,264,000		14,264,000
UT0370	GOVT DEGREE COLLEGE PITHORO UMERKOT	<u>14,264,000</u>		<u>14,264,000</u>
(1)	Provision For Creation of Posts & Physical Assets	14,264,000		14,264,000
HB0741	SUPERINTENDENT ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPTT HYDERABAD	<u>256,000</u>		<u>256,000</u>
(1)	Provision For Purchas of Physical Assests	256,000		256,000
HB0742	EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT HYDERABAD	<u>256,000</u>		<u>256,000</u>
(1)	Provision For Purchas of Physical Assests	256,000		256,000
KQ2139	DIRECTOR GENERAL COLLEGES SINDH KARACHI	<u>4,606,600</u>		<u>4,606,600</u>
(01)	Provision for Purchase of Physical Assets	4,606,600		4,606,600
KQ2140	REGIONAL DIRECTORATE OF COLLEGES KARACHI	<u>580,800</u>		<u>580,800</u>
(01)	Provision for Purchase of Physical Assets	580,800		580,800

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SC21155 (155)
Colleges

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ2148	GOVERNMENTT COMMERCE & ECONOMICS COLLEGE KARACHI	<u>1,637,000</u>		<u>1,637,000</u>
(01)	Provision For Purchase of Physical Assets	1,637,000		1,637,000
KQ2158	APWA GOVERNMENT COLLEGE FOR WOMEN KARIMABAD KARACHI	<u>1,637,000</u>		<u>1,637,000</u>
(01)	Provision For Purchase of Physical Assets	1,637,000		1,637,000
KQ2163	ALLAMA IQBAL GOVERNMENT COLLEGE NO.2 KARACHI	<u>1,637,000</u>		<u>1,637,000</u>
(1)	Provision For Purchase of Physical Assets	1,637,000		1,637,000
KQ2167	ALLAMA IQBAL GOVERNMENT GIRLS COLLEGE (EVENING) KARACHI	<u>2,066,000</u>		<u>2,066,000</u>
(01)	Provision For Purchas of Physical Assests	2,066,000		2,066,000
KQ2174	GOVERNMENT CITY COLLEGE NO.1 KARACHI	<u>1,637,000</u>		<u>1,637,000</u>
(1)	Provision For Purchase of Physical Assets	1,637,000		1,637,000
KQ2176	GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE NO.1 KARACHI	<u>1,637,000</u>		<u>1,637,000</u>
(01)	Provision For Purchase of Physical Assets	1,637,000		1,637,000
KQ2178	JJINNAH GOVERNMENT COLLEGE NAZIMABAD KARACHI	<u>1,506,000</u>		<u>1,506,000</u>
(1)	Provision For Purchase of Physical Assets	1,506,000		1,506,000
KQ2199	GOVERNMENT DEGREE SCIENCE COLLEGE MALIR	<u>1,637,000</u>		<u>1,637,000</u>

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SC21155 (155)
Colleges

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(1)	Provision For Purchase of Physical Assets	1,637,000		1,637,000
KQ2223	RIAZ GOVERNMENT COLLEGE KARACHI	<u>1,637,000</u>		<u>1,637,000</u>
(01)	Provision For Purchase of Physical Assets	1,637,000		1,637,000
KQ2231	GOVERNMENT BOYS DEGREE COLLEGE METROVILE SITE KARACHI	<u>1,005,000</u>		<u>1,005,000</u>
(1)	Provision For Purchase of Physical Assets	1,005,000		1,005,000
KQ2249	GOVERNMENT DEGREE BOYS COLLEGE, JOGI MOR QUAIDABA LANDHI KARACHI.	<u>2,098,000</u>		<u>2,098,000</u>
(01)	Provision For Purchase of Physical Assets	2,098,000		2,098,000
KQ2256	GOVERNMENT DEGREE BOYS COLLEGE GULZAR-E-HIJRI KARACHI	<u>1,637,000</u>		<u>1,637,000</u>
(01)	Provision For Purchase of Physical Assets	1,637,000		1,637,000
KQ2269	GOVERNMENT DEGREE GIRLS SC COLLEGE SHAH FAISAL COLONY KARACHI	<u>928,500</u>		<u>928,500</u>
(01)	Provision For Purchase of Physical Assets	928,500		928,500
KQ2270	GOVERNMENT DEGREE BOYS COLLEGE MANGOPIR KARACHI	<u>1,637,000</u>		<u>1,637,000</u>
(1)	Provision For Purchase of Physical Assets	1,637,000		1,637,000
KQ2274	SECRETARY COLLEGES SINDH	<u>1,739,500</u>		<u>1,739,500</u>
(01)	Provision for Purchase of Physical Assets	1,739,500		1,739,500

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SC21155 (155)
Colleges

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON		
		RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ2317	DIRECTORATE OF MONITORING & EVALUATION OF COLLEGES COLLEGE EDUCATION DEPARTMENT	<u>1,639,600</u>		<u>1,639,600</u>
(01)	Provision for Purchase of Physical Assets	1,639,600		1,639,600
KQ2318	DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES KARACHI	<u>878,000</u>		<u>878,000</u>
(01)	Provision For Purchas of Physical Assests	878,000		878,000
KQ2319	EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT KARACHI	<u>256,000</u>		<u>256,000</u>
(1)	Provision For Purchas of Physical Assests	256,000		256,000
KQ2340	GOVERNMENT GIRLS DEGREE COLLEGE, BLOCK-N NORTH NAZIMABAD, KARACHI	<u>951,000</u>		<u>951,000</u>
(01)	Provision for Creation of Posts	951,000		951,000
KQ2341	GOVERNMENT GIRLS DEGREE COLLEGE, GULSHAN-E- HADEED, KARACHI	<u>1,770,000</u>		<u>1,770,000</u>
(01)	Provision For Purchase of Physical Assests	1,770,000		1,770,000
KQ2342	GOVERNMENT GIRLS DEGREE COLLEGE, DARSANO CHANNO, KARACHI	<u>904,000</u>		<u>904,000</u>
(01)	Provision For Purchase of Physical Assets	904,000		904,000
LN0520	REGIONAL DIRECTORATE OF COLLEGES LARKANA	<u>701,000</u>		<u>701,000</u>
(1)	Provision For Purchas of Physical Assests	701,000		701,000
LN0522	GOVERNMENT ARTS & COMMERCE COLLEGE LARKANA	<u>417,000</u>		<u>417,000</u>

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SC21155 (155)
Colleges

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision For Purchas of Physical Assests	417,000		417,000
LN0523	GOVERNMENT GIRLS DEGREE COLLEGE LARKANA	<u>417,000</u>		<u>417,000</u>
(01)	Provision For Purchas of Physical Assests	417,000		417,000
LN0539	EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT LARKANA	<u>256,000</u>		<u>256,000</u>
(1)	Provision For Purchas of Physical Assests	256,000		256,000
MP0521	EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT MIRPURKHAS	<u>256,000</u>		<u>256,000</u>
(1)	Provision For Purchas of Physical Assests	256,000		256,000
MX0442	GOVT. DEGREE COLLEGE CHACHRO THARPARKAR	<u>2,861,000</u>		<u>2,861,000</u>
(1)	Provision For Creation Posts	2,861,000		2,861,000
MY0251	JHOOLEY LAL GOVERNMENT DEGREE COLLEGE ODERO LAL MATIARI	<u>1,655,000</u>		<u>1,655,000</u>
(01)	Provision For Creation of Post & Physical Assets	1,655,000		1,655,000
SB0483	EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT BENAZIRABAD	<u>256,000</u>		<u>256,000</u>
(1)	Provision For Purchas of Physical Assests	256,000		256,000
SN0434	GOVERNMENT BOYS DEGREE COLLEGE SHAHPUR CHAKARR DISTRICT SANGHAR	<u>373,000</u>		<u>373,000</u>
(1)	Provision For Creation Post	373,000		373,000

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SC21155 (155)
Colleges

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SY0510	REGIONAL DIRECTORATE OF COLLEGES SUKKUR	<u>682,000</u>		<u>682,000</u>
(01)	Provision for Purchase of Physical Assets	682,000		682,000
SY0519	SHAHEED ABDUL AZIZ BULLO GOVERNMENT DEGREE COLLEGE, PANO AKIL SUKKUR	<u>1,343,000</u>		<u>1,343,000</u>
(01)	Provision For Purchase of Physical Assets	1,343,000		1,343,000
SY0526	SUPERINTENDENT ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPTT SUKKUR	<u>256,000</u>		<u>256,000</u>
(1)	Provision For Purchas of Physical Assests	256,000		256,000
SY0527	EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT SUKKUR	<u>256,000</u>		<u>256,000</u>
(1)	Provision For Purchas of Physical Assests	256,000		256,000
SY0540	GOVERNMENT GIRLS DEGREE COLLEGE PANO AKIL SUKKUR	<u>373,000</u>		<u>373,000</u>
(01)	Provision for Creation of Posts	373,000		373,000
TQ0229	GOVERNMENT DEGREE COLLEGE, SADIQ MEMON, TANDO ALLAHYAR	<u>1,211,000</u>		<u>1,211,000</u>
(01)	Provision For Creation of Posts & Physical Assests	1,211,000		1,211,000
Total Schemes: 66 Total SNEs:66 GRAND TOTAL:		403,333,000		403,333,000

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Colleges**

Charged:	
Voted:	403,333,000
Grand Total:	403,333,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES (Voted)	390,457,500		390,457,500
093103	ADMINISTRATION (Voted)	10,827,500		10,827,500
045702	BUILDINGS AND STRUCTURES (Voted)	2,048,000		2,048,000
Total		403,333,000		403,333,000

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Colleges**

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>332,844,000</u>		<u>332,844,000</u>
A011	TOTAL PAY	<u>189,849,000</u>		<u>189,849,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>156,522,000</u>		<u>156,522,000</u>
A01101	Basic Pay Of Officer	156,522,000		156,522,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>33,327,000</u>		<u>33,327,000</u>
A01151	Basic Pay Other Staff	33,327,000		33,327,000
A012	TOTAL ALLOWANCES	<u>142,995,000</u>		<u>142,995,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>142,995,000</u>		<u>142,995,000</u>
A01201	Senior Post Allowance	12,000		12,000
A01202	House Rent Allowance	19,061,000		19,061,000
A01203	Conveyance Allowance	20,083,000		20,083,000
A01217	Medical Allowance	13,566,000		13,566,000
A01228	Orderly Allowance	144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022	28,669,000		28,669,000
A0124S	Differential Allowance	61,460,000		61,460,000
A09	TOTAL PHYSICAL ASSETS	<u>70,489,000</u>		<u>70,489,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>22,400,000</u>		<u>22,400,000</u>
A09201	Hardware	22,400,000		22,400,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>23,125,000</u>		<u>23,125,000</u>
A09501	Transport	23,125,000		23,125,000

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Colleges**

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>22,564,000</u>		<u>22,564,000</u>
A09601	Plant and Machinery	22,564,000		22,564,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>2,400,000</u>		<u>2,400,000</u>
A09701	Furniture and fixtures	2,400,000		2,400,000
NET TOTAL		403,333,000		403,333,000

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Colleges
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024

PAY SCALE	FRESH POSTS	BASIC PAY
01	105	17,091,000
02	25	4,150,000
04	1	176,000
07	25	4,950,000
09	2	418,000
10	1	224,000
11	27	6,048,000
14	1	270,000
16	26	8,762,000
17	139	75,185,000
18	69	47,103,000
19	23	24,242,000
20	1	1,230,000
TOTAL:	445	189,849,000

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Colleges**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0457	CONSTRUCTION (WORKS)				
045702	BUILDINGS AND STRUCTURES				
HB0741	SUPERINTENDENT ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPTT HYDERABAD				
(1)	Provision For Purchas of Physical Assests				
A09	TOTAL PHYSICAL ASSETS		<u>256,000</u>		<u>256,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
C10	ONE COMPUTER WITH ALL ACCESSORIES		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
Provision For Purchas of Physical Assests			256,000		256,000
SUPERINTENDENT ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPTT HYDERABAD			256,000		256,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 256000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Colleges**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0457	CONSTRUCTION (WORKS)				
045702	BUILDINGS AND STRUCTURES				
HB0742	EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT HYDERABAD				
(1)	Provision For Purchas of Physical Assests				
A09	TOTAL PHYSICAL ASSETS		<u>256,000</u>		<u>256,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
Provision For Purchas of Physical Assests			256,000		256,000
EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT HYDERABAD			256,000		256,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 256000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Colleges**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0457	CONSTRUCTION (WORKS)				
045702	BUILDINGS AND STRUCTURES				
KQ2319	EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT KARACHI				
(1)	Provision For Purchas of Physical Assests				
A09	TOTAL PHYSICAL ASSETS		<u>256,000</u>		<u>256,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
Provision For Purchas of Physical Assests			256,000		256,000
EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT KARACHI			256,000		256,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 256000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Colleges**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0457	CONSTRUCTION (WORKS)				
045702	BUILDINGS AND STRUCTURES				
LN0539	EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT LARKANA				
(1)	Provision For Purchas of Physical Assests				
A09	TOTAL PHYSICAL ASSETS		<u>256,000</u>		<u>256,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
Provision For Purchas of Physical Assests			256,000		256,000
EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT LARKANA			256,000		256,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 256000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Colleges

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0457	CONSTRUCTION (WORKS)				
045702	BUILDINGS AND STRUCTURES				
MP0521	EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT MIRPURKHAS				
(1)	Provision For Purchas of Physical Assests				
A09	TOTAL PHYSICAL ASSETS		<u>256,000</u>		<u>256,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
Provision For Purchas of Physical Assests			256,000		256,000
EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT MIRPURKHAS			256,000		256,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 256000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Colleges

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0457	CONSTRUCTION (WORKS)				
045702	BUILDINGS AND STRUCTURES				
SB0483	EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT BENAZIRABAD				
(1)	Provision For Purchas of Physical Assests				
A09	TOTAL PHYSICAL ASSETS		<u>256,000</u>		<u>256,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
Provision For Purchas of Physical Assests			256,000		256,000
EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT BENAZIRABAD			256,000		256,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 256000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Colleges**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0457	CONSTRUCTION (WORKS)				
045702	BUILDINGS AND STRUCTURES				
SY0526	SUPERINTENDENT ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPTT SUKKUR				
(1)	Provision For Purchas of Physical Assests				
A09	TOTAL PHYSICAL ASSETS		<u>256,000</u>		<u>256,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
Provision For Purchas of Physical Assests			256,000		256,000
SUPERINTENDENT ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPTT SUKKUR			256,000		256,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 256000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Colleges**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0457	CONSTRUCTION (WORKS)				
045702	BUILDINGS AND STRUCTURES				
SY0527	EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT SUKKUR				
(1)	Provision For Purchas of Physical Assests				
A09	TOTAL PHYSICAL ASSETS		<u>256,000</u>		<u>256,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
Provision For Purchas of Physical Assests			256,000		256,000
EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT SUKKUR			256,000		256,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 256000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
TQ0261	GOVT GIRLS DEGREE COLLEGE NASARPUR TANDO ALLAHYAR				
(1)	Provision For Creation of Posts & Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,828,000</u>		<u>13,828,000</u>
A011	TOTAL PAY	<u>18</u>	<u>7,923,000</u>		<u>7,923,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>11</u>	<u>6,684,000</u>		<u>6,684,000</u>
A01101	Basic Pay Of Officer	<u>11</u>	<u>6,684,000</u>		<u>6,684,000</u>
P094	PRINCIPAL (BPS-19)	1	1,054,000		1,054,000
A269	ASSISTANT PROFESSOR (BPS-18)	3	2,048,000		2,048,000
L054	LECTURER (BPS-17)	6	3,245,000		3,245,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>7</u>	<u>1,239,000</u>		<u>1,239,000</u>
A01151	Basic Pay Other Staff	<u>7</u>	<u>1,239,000</u>		<u>1,239,000</u>
J053	JUNIOR CLERK (BPS-11)	1	224,000		224,000
L010	LABORATORY ASSISTANT(BPS-07)	1	198,000		198,000
L011	LABORATORY ATTENDANT(BPS-02)	1	166,000		166,000
C089	CHOWKIDAR (BPS-01)	1	163,000		163,000
N003	NAIB QASID (BPS-01)	2	325,000		325,000
S008	SANITARY WORKER (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>5,905,000</u>		<u>5,905,000</u>
A012-1	REGULAR ALLOWANCES		<u>5,905,000</u>		<u>5,905,000</u>
A01202	House Rent Allowance		790,000		790,000
A01203	Conveyance Allowance		825,000		825,000
A01217	Medical Allowance		559,000		559,000

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Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NUMBER OF POSTS	NON RECURRING	TOTAL
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
TQ0261	GOVT GIRLS DEGREE COLLEGE NASARPUR TANDO ALLAHYAR			
(1)	Provision For Creation of Posts & Physical Assets			
A0124R	Ad-Hoc Relief Allowance-2022		1,188,000	1,188,000
A0124S	Differential Allowance		2,543,000	2,543,000
A09	TOTAL PHYSICAL ASSETS		<u>436,000</u>	<u>436,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>	<u>224,000</u>
A09201	Hardware		<u>224,000</u>	<u>224,000</u>
024	One Computer with all accessories		224,000	224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>212,000</u>	<u>212,000</u>
A09601	Plant and Machinery		<u>212,000</u>	<u>212,000</u>
075	One Water Dispenser		32,000	32,000
452	One Water Coller		72,000	72,000
797	One Split AC 1.5 Ton		108,000	108,000
Provision For Creation of Posts & Physical Assets			14,264,000	14,264,000
GOVT GIRLS DEGREE COLLEGE NASARPUR TANDO ALLAHYAR			14,264,000	14,264,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 14264000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DD0458	GOVT DEGREE COLLEGE SINDHI BUTRA DADU				
(1)	Provision For Creation of Posts & Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,828,000</u>		<u>13,828,000</u>
A011	TOTAL PAY	<u>18</u>	<u>7,923,000</u>		<u>7,923,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>11</u>	<u>6,684,000</u>		<u>6,684,000</u>
A01101	Basic Pay Of Officer	<u>11</u>	<u>6,684,000</u>		<u>6,684,000</u>
P094	PRINCIPAL (BPS-19)	1	1,054,000		1,054,000
A269	ASSISTANT PROFESSOR (BPS-18)	3	2,048,000		2,048,000
L054	LECTURER (BPS-17)	6	3,245,000		3,245,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>7</u>	<u>1,239,000</u>		<u>1,239,000</u>
A01151	Basic Pay Other Staff	<u>7</u>	<u>1,239,000</u>		<u>1,239,000</u>
J053	JUNIOR CLERK (BPS-11)	1	224,000		224,000
L010	LABORATORY ASSISTANT(BPS-07)	1	198,000		198,000
L011	LABORATORY ATTENDANT(BPS-02)	1	166,000		166,000
S008	SANITARY WORKER (BPS-01)	1	163,000		163,000
N003	NAIB QASID (BPS-01)	2	325,000		325,000
C089	CHOWKIDAR (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>5,905,000</u>		<u>5,905,000</u>
A012-1	REGULAR ALLOWANCES		<u>5,905,000</u>		<u>5,905,000</u>
A01202	House Rent Allowance		790,000		790,000
A01203	Conveyance Allowance		825,000		825,000
A01217	Medical Allowance		559,000		559,000

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Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DD0458	GOVT DEGREE COLLEGE SINDHI BUTRA DADU				
(1)	Provision For Creation of Posts & Physical Assets				
A0124R	Ad-Hoc Relief Allowance-2022		1,188,000		1,188,000
A0124S	Differential Allowance		2,543,000		2,543,000
A09	TOTAL PHYSICAL ASSETS		<u>436,000</u>		<u>436,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>212,000</u>		<u>212,000</u>
A09601	Plant and Machinery		<u>212,000</u>		<u>212,000</u>
075	One Water Dispenser		32,000		32,000
452	One Water Coller		72,000		72,000
797	One Split AC 1.5 Ton		108,000		108,000
Provision For Creation of Posts & Physical Assets			14,264,000		14,264,000
GOVT DEGREE COLLEGE SINDHI BUTRA DADU			14,264,000		14,264,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 14264000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
GO0329	GOVT DEGREE COLLEGE KHANPUR MAHAR GHOTKI				
(1)	Provision For Creation of Posts & Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,828,000</u>		<u>13,828,000</u>
A011	TOTAL PAY	<u>18</u>	<u>7,923,000</u>		<u>7,923,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>11</u>	<u>6,684,000</u>		<u>6,684,000</u>
A01101	Basic Pay Of Officer	<u>11</u>	<u>6,684,000</u>		<u>6,684,000</u>
P094	PRINCIPAL (BPS-19)	1	1,054,000		1,054,000
A269	ASSISTANT PROFESSOR (BPS-18)	3	2,048,000		2,048,000
L054	LECTURER (BPS-17)	6	3,245,000		3,245,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>7</u>	<u>1,239,000</u>		<u>1,239,000</u>
A01151	Basic Pay Other Staff	<u>7</u>	<u>1,239,000</u>		<u>1,239,000</u>
J053	JUNIOR CLERK (BPS-11)	1	224,000		224,000
L010	LABORATORY ASSISTANT(BPS-07)	1	198,000		198,000
L011	LABORATORY ATTENDANT(BPS-02)	1	166,000		166,000
C089	CHOWKIDAR (BPS-01)	1	163,000		163,000
N003	NAIB QASID (BPS-01)	2	325,000		325,000
S008	SANITARY WORKER (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>5,905,000</u>		<u>5,905,000</u>
A012-1	REGULAR ALLOWANCES		<u>5,905,000</u>		<u>5,905,000</u>
A01202	House Rent Allowance		790,000		790,000
A01203	Conveyance Allowance		825,000		825,000
A01217	Medical Allowance		559,000		559,000

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Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NUMBER OF POSTS	NON RECURRING	RECURRING
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
GO0329	GOVT DEGREE COLLEGE KHANPUR MAHAR GHOTKI			
(1)	Provision For Creation of Posts & Physical Assets			
A0124R	Ad-Hoc Relief Allowance-2022		1,188,000	1,188,000
A0124S	Differential Allowance		2,543,000	2,543,000
A09	TOTAL PHYSICAL ASSETS		<u>436,000</u>	<u>436,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>	<u>224,000</u>
A09201	Hardware		<u>224,000</u>	<u>224,000</u>
024	One Computer with all accessories		224,000	224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>212,000</u>	<u>212,000</u>
A09601	Plant and Machinery		<u>212,000</u>	<u>212,000</u>
075	One Water Dispenser		32,000	32,000
452	One Water Coller		72,000	72,000
797	One Split AC 1.5 Ton		108,000	108,000
Provision For Creation of Posts & Physical Assets			14,264,000	14,264,000
GOVT DEGREE COLLEGE KHANPUR MAHAR GHOTKI			14,264,000	14,264,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 14264000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HB0792	CHIEF ENGINEER COLLEGE EDUCATION WORKS HYDERABAD				
(1)	Provision For Creation of Posts & Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,552,000</u>		<u>6,552,000</u>
A011	TOTAL PAY	<u>8</u>	<u>3,073,000</u>		<u>3,073,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>1,912,000</u>		<u>1,912,000</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>1,912,000</u>		<u>1,912,000</u>
C061	CHIEF ENGINEER (BPS-20)	1	1,230,000		1,230,000
E124	EXECUTIVE ENGINEER (BPS-18) (ELECTRICAL)	1	682,000		682,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>6</u>	<u>1,161,000</u>		<u>1,161,000</u>
A01151	Basic Pay Other Staff	<u>6</u>	<u>1,161,000</u>		<u>1,161,000</u>
A017	ACCOUNT CLERK (BPS-11)	1	224,000		224,000
J053	JUNIOR CLERK (BPS-11)	1	224,000		224,000
D230	DRAFTSMAN (BPS-10)	1	224,000		224,000
S008	SANITARY WORKER (BPS-01)	1	163,000		163,000
N003	NAIB QASID (BPS-01)	1	163,000		163,000
C089	CHOWKIDAR (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>3,479,000</u>		<u>3,479,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,479,000</u>		<u>3,479,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		446,000		446,000
A01203	Conveyance Allowance		454,000		454,000
A01217	Medical Allowance		320,000		320,000
A01228	Orderly Allowance		144,000		144,000

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Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HB0792	CHIEF ENGINEER COLLEGE EDUCATION WORKS HYDERABAD				
(1)	Provision For Creation of Posts & Physical Assets				
A0124R	Ad-Hoc Relief Allowance-2022		666,000		666,000
A0124S	Differential Allowance		1,437,000		1,437,000
A09	TOTAL PHYSICAL ASSETS		<u>256,000</u>		<u>256,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
Provision For Creation of Posts & Physical Assets			6,808,000		6,808,000
CHIEF ENGINEER COLLEGE EDUCATION WORKS HYDERABAD			6,808,000		6,808,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6808000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
JK0321	GOVT DEGREE COLLEGE GARHI KHERO JACOBABAD				
(1)	Provision For Creation of Posts & Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,828,000</u>		<u>13,828,000</u>
A011	TOTAL PAY	<u>18</u>	<u>7,923,000</u>		<u>7,923,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>11</u>	<u>6,684,000</u>		<u>6,684,000</u>
A01101	Basic Pay Of Officer	<u>11</u>	<u>6,684,000</u>		<u>6,684,000</u>
P094	PRINCIPAL (BPS-19)	1	1,054,000		1,054,000
A269	ASSISTANT PROFESSOR (BPS-18)	3	2,048,000		2,048,000
L054	LECTURER (BPS-17)	6	3,245,000		3,245,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>7</u>	<u>1,239,000</u>		<u>1,239,000</u>
A01151	Basic Pay Other Staff	<u>7</u>	<u>1,239,000</u>		<u>1,239,000</u>
J053	JUNIOR CLERK (BPS-11)	1	224,000		224,000
L010	LABORATORY ASSISTANT(BPS-07)	1	198,000		198,000
L011	LABORATORY ATTENDANT(BPS-02)	1	166,000		166,000
S008	SANITARY WORKER (BPS-01)	1	163,000		163,000
N003	NAIB QASID (BPS-01)	2	325,000		325,000
C089	CHOWKIDAR (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>5,905,000</u>		<u>5,905,000</u>
A012-1	REGULAR ALLOWANCES		<u>5,905,000</u>		<u>5,905,000</u>
A01202	House Rent Allowance		790,000		790,000
A01203	Conveyance Allowance		825,000		825,000
A01217	Medical Allowance		559,000		559,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
JK0321	GOVT DEGREE COLLEGE GARHI KHERO JACOBABAD				
(1)	Provision For Creation of Posts & Physical Assets				
A0124R	Ad-Hoc Relief Allowance-2022		1,188,000		1,188,000
A0124S	Differential Allowance		2,543,000		2,543,000
A09	TOTAL PHYSICAL ASSETS		<u>224,000</u>		<u>224,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
Provision For Creation of Posts & Physical Assets			14,052,000		14,052,000
GOVT DEGREE COLLEGE GARHI KHERO JACOBABAD			14,052,000		14,052,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 14052000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KK0315	GOVT GIRLS DEGREE COLLEGE KASHMORE				
(1)	Provision For Creation of Posts & Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,828,000</u>		<u>13,828,000</u>
A011	TOTAL PAY	<u>18</u>	<u>7,923,000</u>		<u>7,923,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>11</u>	<u>6,684,000</u>		<u>6,684,000</u>
A01101	Basic Pay Of Officer	<u>11</u>	<u>6,684,000</u>		<u>6,684,000</u>
P094	PRINCIPAL (BPS-19)	1	1,054,000		1,054,000
A269	ASSISTANT PROFESSOR (BPS-18)	3	2,048,000		2,048,000
L054	LECTURER (BPS-17)	6	3,245,000		3,245,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>7</u>	<u>1,239,000</u>		<u>1,239,000</u>
A01151	Basic Pay Other Staff	<u>7</u>	<u>1,239,000</u>		<u>1,239,000</u>
J053	JUNIOR CLERK (BPS-11)	1	224,000		224,000
L010	LABORATORY ASSISTANT(BPS-07)	1	198,000		198,000
L011	LABORATORY ATTENDANT(BPS-02)	1	166,000		166,000
S008	SANITARY WORKER (BPS-01)	1	163,000		163,000
N003	NAIB QASID (BPS-01)	2	325,000		325,000
C089	CHOWKIDAR (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>5,905,000</u>		<u>5,905,000</u>
A012-1	REGULAR ALLOWANCES		<u>5,905,000</u>		<u>5,905,000</u>
A01202	House Rent Allowance		790,000		790,000
A01203	Conveyance Allowance		825,000		825,000
A01217	Medical Allowance		559,000		559,000

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Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KK0315	GOVT GIRLS DEGREE COLLEGE KASHMORE				
(1)	Provision For Creation of Posts & Physical Assets				
A0124R	Ad-Hoc Relief Allowance-2022		1,188,000		1,188,000
A0124S	Differential Allowance		2,543,000		2,543,000
A09	TOTAL PHYSICAL ASSETS		<u>436,000</u>		<u>436,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>212,000</u>		<u>212,000</u>
A09601	Plant and Machinery		<u>212,000</u>		<u>212,000</u>
075	One Water Dispenser		32,000		32,000
452	One Water Coller		72,000		72,000
797	One Split AC 1.5 Ton		108,000		108,000
Provision For Creation of Posts & Physical Assets			14,264,000		14,264,000
GOVT GIRLS DEGREE COLLEGE KASHMORE			14,264,000		14,264,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 14264000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KQ2668	GOVERNMENT DEGREE COLLEGE, SACHAL GOTH @ GHAZI GOTH, KARACHI				
(01)	Provision For Purchas of Physical Assests				
A09	TOTAL PHYSICAL ASSETS		<u>1,002,000</u>		<u>1,002,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
02C	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>554,000</u>		<u>554,000</u>
A09601	Plant and Machinery		<u>554,000</u>		<u>554,000</u>
075	One Water Dispenser		32,000		32,000
452	One Water Coller		72,000		72,000
B21	One Multimedia Projector		450,000		450,000
Provision For Purchas of Physical Assests			1,002,000		1,002,000
GOVERNMENT DEGREE COLLEGE, SACHAL GOTH @ GHAZI GOTH, KARACHI			1,002,000		1,002,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1002000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KQ2743	GOVT DEGREE COLLEGE SHEESHA GALI KARACHI				
(1)	Provision For Creation of Posts & Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,828,000</u>		<u>13,828,000</u>
A011	TOTAL PAY	<u>18</u>	<u>7,923,000</u>		<u>7,923,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>11</u>	<u>6,684,000</u>		<u>6,684,000</u>
A01101	Basic Pay Of Officer	<u>11</u>	<u>6,684,000</u>		<u>6,684,000</u>
P094	PRINCIPAL (BPS-19)	1	1,054,000		1,054,000
A269	ASSISTANT PROFESSOR (BPS-18)	3	2,048,000		2,048,000
L054	LECTURER (BPS-17)	6	3,245,000		3,245,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>7</u>	<u>1,239,000</u>		<u>1,239,000</u>
A01151	Basic Pay Other Staff	<u>7</u>	<u>1,239,000</u>		<u>1,239,000</u>
J053	JUNIOR CLERK (BPS-11)	1	224,000		224,000
L010	LABORATORY ASSISTANT(BPS-07)	1	198,000		198,000
L011	LABORATORY ATTENDANT(BPS-02)	1	166,000		166,000
C089	CHOWKIDAR (BPS-01)	1	163,000		163,000
N003	NAIB QASID (BPS-01)	2	325,000		325,000
S008	SANITARY WORKER (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>5,905,000</u>		<u>5,905,000</u>
A012-1	REGULAR ALLOWANCES		<u>5,905,000</u>		<u>5,905,000</u>
A01202	House Rent Allowance		790,000		790,000
A01203	Conveyance Allowance		825,000		825,000
A01217	Medical Allowance		559,000		559,000

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Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NUMBER OF POSTS	NON RECURRING	RECURRING
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KQ2743	GOVT DEGREE COLLEGE SHEESHA GALI KARACHI			
(1)	Provision For Creation of Posts & Physical Assets			
A0124R	Ad-Hoc Relief Allowance-2022		1,188,000	1,188,000
A0124S	Differential Allowance		2,543,000	2,543,000
A09	TOTAL PHYSICAL ASSETS		<u>436,000</u>	<u>436,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>	<u>224,000</u>
A09201	Hardware		<u>224,000</u>	<u>224,000</u>
024	One Computer with all accessories		224,000	224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>212,000</u>	<u>212,000</u>
A09601	Plant and Machinery		<u>212,000</u>	<u>212,000</u>
075	One Water Dispenser		32,000	32,000
452	One Water Coller		72,000	72,000
797	One Split AC 1.5 Ton		108,000	108,000
Provision For Creation of Posts & Physical Assets			14,264,000	14,264,000
GOVT DEGREE COLLEGE SHEESHA GALI KARACHI			14,264,000	14,264,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 14264000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KQ2744	GOVT DEGREE COLLEGE SECTOR 5-A-3 NORTH KARACHI				
(1)	Provision For Creation of Posts & Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,828,000</u>		<u>13,828,000</u>
A011	TOTAL PAY	<u>18</u>	<u>7,923,000</u>		<u>7,923,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>11</u>	<u>6,684,000</u>		<u>6,684,000</u>
A01101	Basic Pay Of Officer	<u>11</u>	<u>6,684,000</u>		<u>6,684,000</u>
P094	PRINCIPAL (BPS-19)	1	1,054,000		1,054,000
A269	ASSISTANT PROFESSOR (BPS-18)	3	2,048,000		2,048,000
L054	LECTURER (BPS-17)	6	3,245,000		3,245,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>7</u>	<u>1,239,000</u>		<u>1,239,000</u>
A01151	Basic Pay Other Staff	<u>7</u>	<u>1,239,000</u>		<u>1,239,000</u>
J053	JUNIOR CLERK (BPS-11)	1	224,000		224,000
L010	LABORATORY ASSISTANT(BPS-07)	1	198,000		198,000
L011	LABORATORY ATTENDANT(BPS-02)	1	166,000		166,000
S008	SANITARY WORKER (BPS-01)	1	163,000		163,000
N003	NAIB QASID (BPS-01)	2	325,000		325,000
C089	CHOWKIDAR (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>5,905,000</u>		<u>5,905,000</u>
A012-1	REGULAR ALLOWANCES		<u>5,905,000</u>		<u>5,905,000</u>
A01202	House Rent Allowance		790,000		790,000
A01203	Conveyance Allowance		825,000		825,000
A01217	Medical Allowance		559,000		559,000

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Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NUMBER OF POSTS	NON RECURRING	RECURRING
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KQ2744	GOVT DEGREE COLLEGE SECTOR 5-A-3 NORTH KARACHI			
(1)	Provision For Creation of Posts & Physical Assets			
A0124R	Ad-Hoc Relief Allowance-2022		1,188,000	1,188,000
A0124S	Differential Allowance		2,543,000	2,543,000
A09	TOTAL PHYSICAL ASSETS		<u>436,000</u>	<u>436,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>	<u>224,000</u>
A09201	Hardware		<u>224,000</u>	<u>224,000</u>
024	One Computer with all accessories		224,000	224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>212,000</u>	<u>212,000</u>
A09601	Plant and Machinery		<u>212,000</u>	<u>212,000</u>
075	One Water Dispenser		32,000	32,000
452	One Water Coller		72,000	72,000
797	One Split AC 1.5 Ton		108,000	108,000
Provision For Creation of Posts & Physical Assets			14,264,000	14,264,000
GOVT DEGREE COLLEGE SECTOR 5-A-3 NORTH KARACHI			14,264,000	14,264,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 14264000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KQ2745	GOVT DEGREE BOYS & GIRLS COLLEGE NAZIMABAD KARACHI				
(1)	Provision For Creation of Posts & Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,828,000</u>		<u>13,828,000</u>
A011	TOTAL PAY	<u>18</u>	<u>7,923,000</u>		<u>7,923,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>11</u>	<u>6,684,000</u>		<u>6,684,000</u>
A01101	Basic Pay Of Officer	<u>11</u>	<u>6,684,000</u>		<u>6,684,000</u>
P094	PRINCIPAL (BPS-19)	1	1,054,000		1,054,000
A269	ASSISTANT PROFESSOR (BPS-18)	3	2,048,000		2,048,000
L054	LECTURER (BPS-17)	6	3,245,000		3,245,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>7</u>	<u>1,239,000</u>		<u>1,239,000</u>
A01151	Basic Pay Other Staff	<u>7</u>	<u>1,239,000</u>		<u>1,239,000</u>
J053	JUNIOR CLERK (BPS-11)	1	224,000		224,000
L010	LABORATORY ASSISTANT(BPS-07)	1	198,000		198,000
L011	LABORATORY ATTENDANT(BPS-02)	1	166,000		166,000
C089	CHOWKIDAR (BPS-01)	1	163,000		163,000
N003	NAIB QASID (BPS-01)	2	325,000		325,000
S008	SANITARY WORKER (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>5,905,000</u>		<u>5,905,000</u>
A012-1	REGULAR ALLOWANCES		<u>5,905,000</u>		<u>5,905,000</u>
A01202	House Rent Allowance		790,000		790,000
A01203	Conveyance Allowance		825,000		825,000
A01217	Medical Allowance		559,000		559,000

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Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NUMBER OF POSTS	NON RECURRING	RECURRING
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KQ2745	GOVT DEGREE BOYS & GIRLS COLLEGE NAZIMABAD KARACHI			
(1)	Provision For Creation of Posts & Physical Assets			
A0124R	Ad-Hoc Relief Allowance-2022		1,188,000	1,188,000
A0124S	Differential Allowance		2,543,000	2,543,000
A09	TOTAL PHYSICAL ASSETS		<u>436,000</u>	<u>436,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>	<u>224,000</u>
A09201	Hardware		<u>224,000</u>	<u>224,000</u>
024	One Computer with all accessories		224,000	224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>212,000</u>	<u>212,000</u>
A09601	Plant and Machinery		<u>212,000</u>	<u>212,000</u>
075	One Water Dispenser		32,000	32,000
452	One Water Coller		72,000	72,000
797	One Split AC 1.5 Ton		108,000	108,000
Provision For Creation of Posts & Physical Assets			14,264,000	14,264,000
GOVT DEGREE BOYS & GIRLS COLLEGE NAZIMABAD KARACHI			14,264,000	14,264,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 14264000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KQ2746	GOVT DEGREE COLLEGE FOR WOMEN SECTOR 44 LANDHI KARACHI				
(1)	Provision For Creation of Posts & Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,828,000</u>		<u>13,828,000</u>
A011	TOTAL PAY	<u>18</u>	<u>7,923,000</u>		<u>7,923,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>11</u>	<u>6,684,000</u>		<u>6,684,000</u>
A01101	Basic Pay Of Officer	<u>11</u>	<u>6,684,000</u>		<u>6,684,000</u>
P094	PRINCIPAL (BPS-19)	1	1,054,000		1,054,000
A269	ASSISTANT PROFESSOR (BPS-18)	3	2,048,000		2,048,000
L054	LECTURER (BPS-17)	6	3,245,000		3,245,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>7</u>	<u>1,239,000</u>		<u>1,239,000</u>
A01151	Basic Pay Other Staff	<u>7</u>	<u>1,239,000</u>		<u>1,239,000</u>
J053	JUNIOR CLERK (BPS-11)	1	224,000		224,000
L010	LABORATORY ASSISTANT(BPS-07)	1	198,000		198,000
L011	LABORATORY ATTENDANT(BPS-02)	1	166,000		166,000
C089	CHOWKIDAR (BPS-01)	1	163,000		163,000
N003	NAIB QASID (BPS-01)	2	325,000		325,000
S008	SANITARY WORKER (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>5,905,000</u>		<u>5,905,000</u>
A012-1	REGULAR ALLOWANCES		<u>5,905,000</u>		<u>5,905,000</u>
A01202	House Rent Allowance		790,000		790,000
A01203	Conveyance Allowance		825,000		825,000

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Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NUMBER OF POSTS	NON RECURRING	TOTAL
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KQ2746	GOVT DEGREE COLLEGE FOR WOMEN SECTOR 44 LANDHI KARACHI			
(1)	Provision For Creation of Posts & Physical Assets			
A01217	Medical Allowance		559,000	559,000
A0124R	Ad-Hoc Relief Allowance-2022		1,188,000	1,188,000
A0124S	Differential Allowance		2,543,000	2,543,000
A09	TOTAL PHYSICAL ASSETS		<u>436,000</u>	<u>436,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>	<u>224,000</u>
A09201	Hardware		<u>224,000</u>	<u>224,000</u>
024	One Computer with all accessories		224,000	224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>212,000</u>	<u>212,000</u>
A09601	Plant and Machinery		<u>212,000</u>	<u>212,000</u>
075	One Water Dispenser		32,000	32,000
452	One Water Coller		72,000	72,000
797	One Split AC 1.5 Ton		108,000	108,000
Provision For Creation of Posts & Physical Assets			14,264,000	14,264,000
GOVT DEGREE COLLEGE FOR WOMEN SECTOR 44 LANDHI KARACHI			14,264,000	14,264,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 14264000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KQ2747	GOVT DEGREE BOYS COLLEGE 100 QUARTERS KARACHI				
(1)	Provision For Creation of Posts & Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,828,000</u>		<u>13,828,000</u>
A011	TOTAL PAY	<u>18</u>	<u>7,923,000</u>		<u>7,923,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>11</u>	<u>6,684,000</u>		<u>6,684,000</u>
A01101	Basic Pay Of Officer	<u>11</u>	<u>6,684,000</u>		<u>6,684,000</u>
P094	PRINCIPAL (BPS-19)	1	1,054,000		1,054,000
A269	ASSISTANT PROFESSOR (BPS-18)	3	2,048,000		2,048,000
L054	LECTURER (BPS-17)	6	3,245,000		3,245,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>7</u>	<u>1,239,000</u>		<u>1,239,000</u>
A01151	Basic Pay Other Staff	<u>7</u>	<u>1,239,000</u>		<u>1,239,000</u>
J053	JUNIOR CLERK (BPS-11)	1	224,000		224,000
L010	LABORATORY ASSISTANT(BPS-07)	1	198,000		198,000
L011	LABORATORY ATTENDANT(BPS-02)	1	166,000		166,000
S008	SANITARY WORKER (BPS-01)	1	163,000		163,000
N003	NAIB QASID (BPS-01)	2	325,000		325,000
C089	CHOWKIDAR (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>5,905,000</u>		<u>5,905,000</u>
A012-1	REGULAR ALLOWANCES		<u>5,905,000</u>		<u>5,905,000</u>
A01202	House Rent Allowance		790,000		790,000
A01203	Conveyance Allowance		825,000		825,000
A01217	Medical Allowance		559,000		559,000

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Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NUMBER OF POSTS	NON RECURRING	RECURRING
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KQ2747	GOVT DEGREE BOYS COLLEGE 100 QUARTERS KARACHI			
(1)	Provision For Creation of Posts & Physical Assets			
A0124R	Ad-Hoc Relief Allowance-2022		1,188,000	1,188,000
A0124S	Differential Allowance		2,543,000	2,543,000
A09	TOTAL PHYSICAL ASSETS		<u>436,000</u>	<u>436,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>	<u>224,000</u>
A09201	Hardware		<u>224,000</u>	<u>224,000</u>
024	One Computer with all accessories		224,000	224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>212,000</u>	<u>212,000</u>
A09601	Plant and Machinery		<u>212,000</u>	<u>212,000</u>
075	One Water Dispenser		32,000	32,000
452	One Water Coller		72,000	72,000
797	One Split AC 1.5 Ton		108,000	108,000
Provision For Creation of Posts & Physical Assets			14,264,000	14,264,000
GOVT DEGREE BOYS COLLEGE 100 QUARTERS KARACHI			14,264,000	14,264,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 14264000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KQ2748	GOVT DEGREE COLLEGE SURJANI KARACHI				
(1)	Provision For Creation of Posts & Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,828,000</u>		<u>13,828,000</u>
A011	TOTAL PAY	<u>18</u>	<u>7,923,000</u>		<u>7,923,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>11</u>	<u>6,684,000</u>		<u>6,684,000</u>
A01101	Basic Pay Of Officer	<u>11</u>	<u>6,684,000</u>		<u>6,684,000</u>
P094	PRINCIPAL (BPS-19)	1	1,054,000		1,054,000
A269	ASSISTANT PROFESSOR (BPS-18)	3	2,048,000		2,048,000
L054	LECTURER (BPS-17)	6	3,245,000		3,245,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>7</u>	<u>1,239,000</u>		<u>1,239,000</u>
A01151	Basic Pay Other Staff	<u>7</u>	<u>1,239,000</u>		<u>1,239,000</u>
J053	JUNIOR CLERK (BPS-11)	1	224,000		224,000
L010	LABORATORY ASSISTANT(BPS-07)	1	198,000		198,000
L011	LABORATORY ATTENDANT(BPS-02)	1	166,000		166,000
S008	SANITARY WORKER (BPS-01)	1	163,000		163,000
N003	NAIB QASID (BPS-01)	2	325,000		325,000
C089	CHOWKIDAR (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>5,905,000</u>		<u>5,905,000</u>
A012-1	REGULAR ALLOWANCES		<u>5,905,000</u>		<u>5,905,000</u>
A01202	House Rent Allowance		790,000		790,000
A01203	Conveyance Allowance		825,000		825,000
A01217	Medical Allowance		559,000		559,000

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Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NUMBER OF POSTS	NON RECURRING	RECURRING
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KQ2748	GOVT DEGREE COLLEGE SURJANI KARACHI			
(1)	Provision For Creation of Posts & Physical Assets			
A0124R	Ad-Hoc Relief Allowance-2022		1,188,000	1,188,000
A0124S	Differential Allowance		2,543,000	2,543,000
A09	TOTAL PHYSICAL ASSETS		<u>436,000</u>	<u>436,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>	<u>224,000</u>
A09201	Hardware		<u>224,000</u>	<u>224,000</u>
024	One Computer with all accessories		224,000	224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>212,000</u>	<u>212,000</u>
A09601	Plant and Machinery		<u>212,000</u>	<u>212,000</u>
075	One Water Dispenser		32,000	32,000
452	One Water Coller		72,000	72,000
797	One Split AC 1.5 Ton		108,000	108,000
Provision For Creation of Posts & Physical Assets			14,264,000	14,264,000
GOVT DEGREE COLLEGE SURJANI KARACHI			14,264,000	14,264,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 14264000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KX0730	GOVT DEGREE COLLEGE HINGORJA KHAIRPUR				
(1)	Provision For Creation of Posts & Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,828,000</u>		<u>13,828,000</u>
A011	TOTAL PAY	<u>18</u>	<u>7,923,000</u>		<u>7,923,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>11</u>	<u>6,684,000</u>		<u>6,684,000</u>
A01101	Basic Pay Of Officer	<u>11</u>	<u>6,684,000</u>		<u>6,684,000</u>
P094	PRINCIPAL (BPS-19)	1	1,054,000		1,054,000
A269	ASSISTANT PROFESSOR (BPS-18)	3	2,048,000		2,048,000
L054	LECTURER (BPS-17)	6	3,245,000		3,245,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>7</u>	<u>1,239,000</u>		<u>1,239,000</u>
A01151	Basic Pay Other Staff	<u>7</u>	<u>1,239,000</u>		<u>1,239,000</u>
J053	JUNIOR CLERK (BPS-11)	1	224,000		224,000
L010	LABORATORY ASSISTANT(BPS-07)	1	198,000		198,000
L011	LABORATORY ATTENDANT(BPS-02)	1	166,000		166,000
C089	CHOWKIDAR (BPS-01)	1	163,000		163,000
N003	NAIB QASID (BPS-01)	2	325,000		325,000
S008	SANITARY WORKER (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>5,905,000</u>		<u>5,905,000</u>
A012-1	REGULAR ALLOWANCES		<u>5,905,000</u>		<u>5,905,000</u>
A01202	House Rent Allowance		790,000		790,000
A01203	Conveyance Allowance		825,000		825,000
A01217	Medical Allowance		559,000		559,000

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Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KX0730	GOVT DEGREE COLLEGE HINGORJA KHAIRPUR				
(1)	Provision For Creation of Posts & Physical Assets				
A0124R	Ad-Hoc Relief Allowance-2022		1,188,000		1,188,000
A0124S	Differential Allowance		2,543,000		2,543,000
A09	TOTAL PHYSICAL ASSETS		<u>436,000</u>		<u>436,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>212,000</u>		<u>212,000</u>
A09601	Plant and Machinery		<u>212,000</u>		<u>212,000</u>
075	One Water Dispenser		32,000		32,000
452	One Water Coller		72,000		72,000
797	One Split AC 1.5 Ton		108,000		108,000
Provision For Creation of Posts & Physical Assets			14,264,000		14,264,000
GOVT DEGREE COLLEGE HINGORJA KHAIRPUR			14,264,000		14,264,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 14264000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KX0735	SHAHEED NASEEM KHARAL GOVT DEGREE COLLEGE RIPRI GAMBAT KHAIRPUR				
(1)	Provision For Creation of Posts & Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,828,000</u>		<u>13,828,000</u>
A011	TOTAL PAY	<u>18</u>	<u>7,923,000</u>		<u>7,923,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>11</u>	<u>6,684,000</u>		<u>6,684,000</u>
A01101	Basic Pay Of Officer	<u>11</u>	<u>6,684,000</u>		<u>6,684,000</u>
P094	PRINCIPAL (BPS-19)	1	1,054,000		1,054,000
A269	ASSISTANT PROFESSOR (BPS-18)	3	2,048,000		2,048,000
L054	LECTURER (BPS-17)	6	3,245,000		3,245,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>7</u>	<u>1,239,000</u>		<u>1,239,000</u>
A01151	Basic Pay Other Staff	<u>7</u>	<u>1,239,000</u>		<u>1,239,000</u>
J053	JUNIOR CLERK (BPS-11)	1	224,000		224,000
L010	LABORATORY ASSISTANT(BPS-07)	1	198,000		198,000
L011	LABORATORY ATTENDANT(BPS-02)	1	166,000		166,000
S008	SANITARY WORKER (BPS-01)	1	163,000		163,000
N003	NAIB QASID (BPS-01)	2	325,000		325,000
C089	CHOWKIDAR (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>5,905,000</u>		<u>5,905,000</u>
A012-1	REGULAR ALLOWANCES		<u>5,905,000</u>		<u>5,905,000</u>
A01202	House Rent Allowance		790,000		790,000
A01203	Conveyance Allowance		825,000		825,000

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Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NUMBER OF POSTS	NON RECURRING	RECURRING
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KX0735	SHAHEED NASEEM KHARAL GOVT DEGREE COLLEGE RIPRI GAMBAT KHAIRPUR			
(1)	Provision For Creation of Posts & Physical Assets			
A01217	Medical Allowance		559,000	559,000
A0124R	Ad-Hoc Relief Allowance-2022		1,188,000	1,188,000
A0124S	Differential Allowance		2,543,000	2,543,000
A09	TOTAL PHYSICAL ASSETS		<u>19,900,000</u>	<u>19,900,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>	<u>224,000</u>
A09201	Hardware		<u>224,000</u>	<u>224,000</u>
024	One Computer with all accessories		224,000	224,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>19,575,000</u>	<u>19,575,000</u>
A09501	Transport		<u>19,575,000</u>	<u>19,575,000</u>
237	One Coaster (30 Seater)		19,575,000	19,575,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>101,000</u>	<u>101,000</u>
A09601	Plant and Machinery		<u>101,000</u>	<u>101,000</u>
797	One Split AC 1.5 Ton		101,000	101,000
Provision For Creation of Posts & Physical Assets			33,728,000	33,728,000
SHAHEED NASEEM KHARAL GOVT DEGREE COLLEGE RIPRI GAMBAT KHAIRPUR			33,728,000	33,728,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 33728000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MP0552	GOVT DEGREE COLLEGE KOT GHULAM MUHAMMAD MIRPURKHAS.				
(1)	Provision For Creation of Posts & Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,828,000</u>		<u>13,828,000</u>
A011	TOTAL PAY	<u>18</u>	<u>7,923,000</u>		<u>7,923,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>11</u>	<u>6,684,000</u>		<u>6,684,000</u>
A01101	Basic Pay Of Officer	<u>11</u>	<u>6,684,000</u>		<u>6,684,000</u>
P094	PRINCIPAL (BPS-19)	1	1,054,000		1,054,000
A269	ASSISTANT PROFESSOR (BPS-18)	3	2,048,000		2,048,000
L054	LECTURER (BPS-17)	6	3,245,000		3,245,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>7</u>	<u>1,239,000</u>		<u>1,239,000</u>
A01151	Basic Pay Other Staff	<u>7</u>	<u>1,239,000</u>		<u>1,239,000</u>
J053	JUNIOR CLERK (BPS-11)	1	224,000		224,000
L010	LABORATORY ASSISTANT(BPS-07)	1	198,000		198,000
L011	LABORATORY ATTENDANT(BPS-02)	1	166,000		166,000
C089	CHOWKIDAR (BPS-01)	1	163,000		163,000
N003	NAIB QASID (BPS-01)	2	325,000		325,000
S008	SANITARY WORKER (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>5,905,000</u>		<u>5,905,000</u>
A012-1	REGULAR ALLOWANCES		<u>5,905,000</u>		<u>5,905,000</u>
A01202	House Rent Allowance		790,000		790,000
A01203	Conveyance Allowance		825,000		825,000

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Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NUMBER OF POSTS	NON RECURRING	TOTAL
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
MP0552	GOVT DEGREE COLLEGE KOT GHULAM MUHAMMAD MIRPURKHAS.			
(1)	Provision For Creation of Posts & Physical Assets			
A01217	Medical Allowance		559,000	559,000
A0124R	Ad-Hoc Relief Allowance-2022		1,188,000	1,188,000
A0124S	Differential Allowance		2,543,000	2,543,000
A09	TOTAL PHYSICAL ASSETS		<u>436,000</u>	<u>436,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>	<u>224,000</u>
A09201	Hardware		<u>224,000</u>	<u>224,000</u>
024	One Computer with all accessories		224,000	224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>212,000</u>	<u>212,000</u>
A09601	Plant and Machinery		<u>212,000</u>	<u>212,000</u>
075	One Water Dispenser		32,000	32,000
452	One Water Coller		72,000	72,000
797	One Split AC 1.5 Ton		108,000	108,000
Provision For Creation of Posts & Physical Assets			14,264,000	14,264,000
GOVT DEGREE COLLEGE KOT GHULAM MUHAMMAD MIRPURKHAS.			14,264,000	14,264,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 14264000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MP0553	KHAN SAHAB DIN MUHAMMAD JUNEJO GOVT GIRLS COLLEGE SINDHRI MIRPURKHAS				
(1)	Provision For Creation of Posts & Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,828,000</u>		<u>13,828,000</u>
A011	TOTAL PAY	<u>18</u>	<u>7,923,000</u>		<u>7,923,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>11</u>	<u>6,684,000</u>		<u>6,684,000</u>
A01101	Basic Pay Of Officer	<u>11</u>	<u>6,684,000</u>		<u>6,684,000</u>
P094	PRINCIPAL (BPS-19)	1	1,054,000		1,054,000
A269	ASSISTANT PROFESSOR (BPS-18)	3	2,048,000		2,048,000
L054	LECTURER (BPS-17)	6	3,245,000		3,245,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>7</u>	<u>1,239,000</u>		<u>1,239,000</u>
A01151	Basic Pay Other Staff	<u>7</u>	<u>1,239,000</u>		<u>1,239,000</u>
J053	JUNIOR CLERK (BPS-11)	1	224,000		224,000
L010	LABORATORY ASSISTANT(BPS-07)	1	198,000		198,000
L011	LABORATORY ATTENDANT(BPS-02)	1	166,000		166,000
S008	SANITARY WORKER (BPS-01)	1	163,000		163,000
N003	NAIB QASID (BPS-01)	2	325,000		325,000
C089	CHOWKIDAR (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>5,905,000</u>		<u>5,905,000</u>
A012-1	REGULAR ALLOWANCES		<u>5,905,000</u>		<u>5,905,000</u>
A01202	House Rent Allowance		790,000		790,000
A01203	Conveyance Allowance		825,000		825,000

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Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NUMBER OF POSTS	NON RECURRING	TOTAL
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
MP0553	KHAN SAHAB DIN MUHAMMAD JUNEJO GOVT GIRLS COLLEGE SINDHRI MIRPURKHAS			
(1)	Provision For Creation of Posts & Physical Assets			
A01217	Medical Allowance		559,000	559,000
A0124R	Ad-Hoc Relief Allowance-2022		1,188,000	1,188,000
A0124S	Differential Allowance		2,543,000	2,543,000
A09	TOTAL PHYSICAL ASSETS		<u>436,000</u>	<u>436,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>	<u>224,000</u>
A09201	Hardware		<u>224,000</u>	<u>224,000</u>
024	One Computer with all accessories		224,000	224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>212,000</u>	<u>212,000</u>
A09601	Plant and Machinery		<u>212,000</u>	<u>212,000</u>
075	One Water Dispenser		32,000	32,000
452	One Water Coller		72,000	72,000
797	One Split AC 1.5 Ton		108,000	108,000
Provision For Creation of Posts & Physical Assets			14,264,000	14,264,000
KHAN SAHAB DIN MUHAMMAD JUNEJO GOVT GIRLS COLLEGE SINDHRI MIRPURKHAS			14,264,000	14,264,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 14264000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MX0469	GOVT. DEGREE COLLEGE ISLAMKOT THARPARKAR				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,268,000</u>		<u>2,268,000</u>
A011	TOTAL PAY	<u>6</u>	<u>1,251,000</u>		<u>1,251,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>337,000</u>		<u>337,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>337,000</u>		<u>337,000</u>
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>5</u>	<u>914,000</u>		<u>914,000</u>
A01151	Basic Pay Other Staff	<u>5</u>	<u>914,000</u>		<u>914,000</u>
J053	JUNIOR CLERK (BPS-11)	1	224,000		224,000
L010	LABORATORY ASSISTANT(BPS-07)	1	198,000		198,000
L011	LABORATORY ATTENDANT(BPS-02)	1	166,000		166,000
N003	NAIB QASID (BPS-01)	1	163,000		163,000
S008	SANITARY WORKER (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>1,017,000</u>		<u>1,017,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,017,000</u>		<u>1,017,000</u>
A01202	House Rent Allowance		123,000		123,000
A01203	Conveyance Allowance		182,000		182,000
A01217	Medical Allowance		105,000		105,000
A0124R	Ad-Hoc Relief Allowance-2022		187,000		187,000
A0124S	Differential Allowance		420,000		420,000

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Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MX0469	GOVT. DEGREE COLLEGE ISLAMKOT THARPARKAR				
(1)	Provision For Creation Posts				
Provision For Creation Posts			2,268,000		2,268,000
GOVT. DEGREE COLLEGE ISLAMKOT THARPARKAR			2,268,000		2,268,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2268000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
NX0436	GOVT GIRLS DEGREE COLLEGE THARUSHAH NAUSHERO FERROZ				
(1)	Provision For Creation of Posts & Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,828,000</u>		<u>13,828,000</u>
A011	TOTAL PAY	<u>18</u>	<u>7,923,000</u>		<u>7,923,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>11</u>	<u>6,684,000</u>		<u>6,684,000</u>
A01101	Basic Pay Of Officer	<u>11</u>	<u>6,684,000</u>		<u>6,684,000</u>
P094	PRINCIPAL (BPS-19)	1	1,054,000		1,054,000
A269	ASSISTANT PROFESSOR (BPS-18)	3	2,048,000		2,048,000
L054	LECTURER (BPS-17)	6	3,245,000		3,245,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>7</u>	<u>1,239,000</u>		<u>1,239,000</u>
A01151	Basic Pay Other Staff	<u>7</u>	<u>1,239,000</u>		<u>1,239,000</u>
J053	JUNIOR CLERK (BPS-11)	1	224,000		224,000
L010	LABORATORY ASSISTANT(BPS-07)	1	198,000		198,000
L011	LABORATORY ATTENDANT(BPS-02)	1	166,000		166,000
C089	CHOWKIDAR (BPS-01)	1	163,000		163,000
N003	NAIB QASID (BPS-01)	2	325,000		325,000
S008	SANITARY WORKER (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>5,905,000</u>		<u>5,905,000</u>
A012-1	REGULAR ALLOWANCES		<u>5,905,000</u>		<u>5,905,000</u>
A01202	House Rent Allowance		790,000		790,000
A01203	Conveyance Allowance		825,000		825,000
A01217	Medical Allowance		559,000		559,000

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Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NUMBER OF POSTS	NON RECURRING	TOTAL
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
NX0436	GOVT GIRLS DEGREE COLLEGE THARUSHAH NAUSHERO FEROZ			
(1)	Provision For Creation of Posts & Physical Assets			
A0124R	Ad-Hoc Relief Allowance-2022		1,188,000	1,188,000
A0124S	Differential Allowance		2,543,000	2,543,000
A09	TOTAL PHYSICAL ASSETS		<u>436,000</u>	<u>436,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>	<u>224,000</u>
A09201	Hardware		<u>224,000</u>	<u>224,000</u>
024	One Computer with all accessories		224,000	224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>212,000</u>	<u>212,000</u>
A09601	Plant and Machinery		<u>212,000</u>	<u>212,000</u>
075	One Water Dispenser		32,000	32,000
452	One Water Coller		72,000	72,000
797	One Split AC 1.5 Ton		108,000	108,000
Provision For Creation of Posts & Physical Assets			14,264,000	14,264,000
GOVT GIRLS DEGREE COLLEGE THARUSHAH NAUSHERO FEROZ			14,264,000	14,264,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 14264000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
NX0437	GOVT GIRLS DEGREE COLLEGE BHIRIA ROAD NAUSHERO FERROZ				
(1)	Provision For Creation of Posts & Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,828,000</u>		<u>13,828,000</u>
A011	TOTAL PAY	<u>18</u>	<u>7,923,000</u>		<u>7,923,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>11</u>	<u>6,684,000</u>		<u>6,684,000</u>
A01101	Basic Pay Of Officer	<u>11</u>	<u>6,684,000</u>		<u>6,684,000</u>
P094	PRINCIPAL (BPS-19)	1	1,054,000		1,054,000
A269	ASSISTANT PROFESSOR (BPS-18)	3	2,048,000		2,048,000
L054	LECTURER (BPS-17)	6	3,245,000		3,245,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>7</u>	<u>1,239,000</u>		<u>1,239,000</u>
A01151	Basic Pay Other Staff	<u>7</u>	<u>1,239,000</u>		<u>1,239,000</u>
J053	JUNIOR CLERK (BPS-11)	1	224,000		224,000
L010	LABORATORY ASSISTANT(BPS-07)	1	198,000		198,000
L011	LABORATORY ATTENDANT(BPS-02)	1	166,000		166,000
S008	SANITARY WORKER (BPS-01)	1	163,000		163,000
N003	NAIB QASID (BPS-01)	2	325,000		325,000
C089	CHOWKIDAR (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>5,905,000</u>		<u>5,905,000</u>
A012-1	REGULAR ALLOWANCES		<u>5,905,000</u>		<u>5,905,000</u>
A01202	House Rent Allowance		790,000		790,000
A01203	Conveyance Allowance		825,000		825,000

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Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NUMBER OF POSTS	NON RECURRING	RECURRING
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
NX0437	GOVT GIRLS DEGREE COLLEGE BHIRIA ROAD NAUSHERO FERROZ			
(1)	Provision For Creation of Posts & Physical Assets			
A01217	Medical Allowance		559,000	559,000
A0124R	Ad-Hoc Relief Allowance-2022		1,188,000	1,188,000
A0124S	Differential Allowance		2,543,000	2,543,000
A09	TOTAL PHYSICAL ASSETS		<u>436,000</u>	<u>436,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>	<u>224,000</u>
A09201	Hardware		<u>224,000</u>	<u>224,000</u>
024	One Computer with all accessories		224,000	224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>212,000</u>	<u>212,000</u>
A09601	Plant and Machinery		<u>212,000</u>	<u>212,000</u>
075	One Water Dispenser		32,000	32,000
452	One Water Coller		72,000	72,000
797	One Split AC 1.5 Ton		108,000	108,000
Provision For Creation of Posts & Physical Assets			14,264,000	14,264,000
GOVT GIRLS DEGREE COLLEGE BHIRIA ROAD NAUSHERO FERROZ			14,264,000	14,264,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 14264000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
QS0400	GOVT DEGREE COLLEGE WARAH KAMBAR SHAHDADKOT				
(1)	Provision For Creation of Posts & Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,828,000</u>		<u>13,828,000</u>
A011	TOTAL PAY	<u>18</u>	<u>7,923,000</u>		<u>7,923,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>11</u>	<u>6,684,000</u>		<u>6,684,000</u>
A01101	Basic Pay Of Officer	<u>11</u>	<u>6,684,000</u>		<u>6,684,000</u>
P094	PRINCIPAL (BPS-19)	1	1,054,000		1,054,000
A269	ASSISTANT PROFESSOR (BPS-18)	3	2,048,000		2,048,000
L054	LECTURER (BPS-17)	6	3,245,000		3,245,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>7</u>	<u>1,239,000</u>		<u>1,239,000</u>
A01151	Basic Pay Other Staff	<u>7</u>	<u>1,239,000</u>		<u>1,239,000</u>
J053	JUNIOR CLERK (BPS-11)	1	224,000		224,000
L010	LABORATORY ASSISTANT(BPS-07)	1	198,000		198,000
L011	LABORATORY ATTENDANT(BPS-02)	1	166,000		166,000
S008	SANITARY WORKER (BPS-01)	1	163,000		163,000
N003	NAIB QASID (BPS-01)	2	325,000		325,000
C089	CHOWKIDAR (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>5,905,000</u>		<u>5,905,000</u>
A012-1	REGULAR ALLOWANCES		<u>5,905,000</u>		<u>5,905,000</u>
A01202	House Rent Allowance		790,000		790,000
A01203	Conveyance Allowance		825,000		825,000
A01217	Medical Allowance		559,000		559,000

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Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
QS0400	GOVT DEGREE COLLEGE WARAH KAMBAR SHAHDADKOT				
(1)	Provision For Creation of Posts & Physical Assets				
A0124R	Ad-Hoc Relief Allowance-2022		1,188,000		1,188,000
A0124S	Differential Allowance		2,543,000		2,543,000
A09	TOTAL PHYSICAL ASSETS		<u>224,000</u>		<u>224,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
Provision For Creation of Posts & Physical Assets			14,052,000		14,052,000
GOVT DEGREE COLLEGE WARAH KAMBAR SHAHDADKOT			14,052,000		14,052,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 14052000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
QS0401	GOVT DEGREE COLLEGE NASIRABAD KAMBAR SHAHDADKOT				
(1)	Provision For Creation of Posts & Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,828,000</u>		<u>13,828,000</u>
A011	TOTAL PAY	<u>18</u>	<u>7,923,000</u>		<u>7,923,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>11</u>	<u>6,684,000</u>		<u>6,684,000</u>
A01101	Basic Pay Of Officer	<u>11</u>	<u>6,684,000</u>		<u>6,684,000</u>
P094	PRINCIPAL (BPS-19)	1	1,054,000		1,054,000
A269	ASSISTANT PROFESSOR (BPS-18)	3	2,048,000		2,048,000
L054	LECTURER (BPS-17)	6	3,245,000		3,245,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>7</u>	<u>1,239,000</u>		<u>1,239,000</u>
A01151	Basic Pay Other Staff	<u>7</u>	<u>1,239,000</u>		<u>1,239,000</u>
J053	JUNIOR CLERK (BPS-11)	1	224,000		224,000
L010	LABORATORY ASSISTANT(BPS-07)	1	198,000		198,000
L011	LABORATORY ATTENDANT(BPS-02)	1	166,000		166,000
C089	CHOWKIDAR (BPS-01)	1	163,000		163,000
N003	NAIB QASID (BPS-01)	2	325,000		325,000
S008	SANITARY WORKER (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>5,905,000</u>		<u>5,905,000</u>
A012-1	REGULAR ALLOWANCES		<u>5,905,000</u>		<u>5,905,000</u>
A01202	House Rent Allowance		790,000		790,000
A01203	Conveyance Allowance		825,000		825,000
A01217	Medical Allowance		559,000		559,000

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Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
QS0401	GOVT DEGREE COLLEGE NASIRABAD KAMBAR SHAHDADKOT				
(1)	Provision For Creation of Posts & Physical Assets				
A0124R	Ad-Hoc Relief Allowance-2022		1,188,000		1,188,000
A0124S	Differential Allowance		2,543,000		2,543,000
A09	TOTAL PHYSICAL ASSETS		<u>224,000</u>		<u>224,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
Provision For Creation of Posts & Physical Assets			14,052,000		14,052,000
GOVT DEGREE COLLEGE NASIRABAD KAMBAR SHAHDADKOT			14,052,000		14,052,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 14052000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SL0167	GOVT DEGREE COLLEGE CHUHAR JAMALI SUJAWAL				
(1)	Provision For Creation of Posts & Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,828,000</u>		<u>13,828,000</u>
A011	TOTAL PAY	<u>18</u>	<u>7,923,000</u>		<u>7,923,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>11</u>	<u>6,684,000</u>		<u>6,684,000</u>
A01101	Basic Pay Of Officer	<u>11</u>	<u>6,684,000</u>		<u>6,684,000</u>
P094	PRINCIPAL (BPS-19)	1	1,054,000		1,054,000
A269	ASSISTANT PROFESSOR (BPS-18)	3	2,048,000		2,048,000
L054	LECTURER (BPS-17)	6	3,245,000		3,245,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>7</u>	<u>1,239,000</u>		<u>1,239,000</u>
A01151	Basic Pay Other Staff	<u>7</u>	<u>1,239,000</u>		<u>1,239,000</u>
J053	JUNIOR CLERK (BPS-11)	1	224,000		224,000
L010	LABORATORY ASSISTANT(BPS-07)	1	198,000		198,000
L011	LABORATORY ATTENDANT(BPS-02)	1	166,000		166,000
C089	CHOWKIDAR (BPS-01)	1	163,000		163,000
N003	NAIB QASID (BPS-01)	2	325,000		325,000
S008	SANITARY WORKER (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>5,905,000</u>		<u>5,905,000</u>
A012-1	REGULAR ALLOWANCES		<u>5,905,000</u>		<u>5,905,000</u>
A01202	House Rent Allowance		790,000		790,000
A01203	Conveyance Allowance		825,000		825,000
A01217	Medical Allowance		559,000		559,000

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Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NUMBER OF POSTS	NON RECURRING	TOTAL
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
SL0167	GOVT DEGREE COLLEGE CHUHAR JAMALI SUJAWAL			
(1)	Provision For Creation of Posts & Physical Assets			
A0124R	Ad-Hoc Relief Allowance-2022		1,188,000	1,188,000
A0124S	Differential Allowance		2,543,000	2,543,000
A09	TOTAL PHYSICAL ASSETS		<u>436,000</u>	<u>436,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>	<u>224,000</u>
A09201	Hardware		<u>224,000</u>	<u>224,000</u>
024	One Computer with all accessories		224,000	224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>212,000</u>	<u>212,000</u>
A09601	Plant and Machinery		<u>212,000</u>	<u>212,000</u>
075	One Water Dispenser		32,000	32,000
452	One Water Coller		72,000	72,000
797	One Split AC 1.5 Ton		108,000	108,000
Provision For Creation of Posts & Physical Assets			14,264,000	14,264,000
GOVT DEGREE COLLEGE CHUHAR JAMALI SUJAWAL			14,264,000	14,264,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 14264000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SN0468	GOVT DEGREE COLLEGE KHIPRO SANGHAR				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,132,000</u>		<u>13,132,000</u>
A011	TOTAL PAY	<u>18</u>	<u>7,510,000</u>		<u>7,510,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>10</u>	<u>6,001,000</u>		<u>6,001,000</u>
A01101	Basic Pay Of Officer	<u>10</u>	<u>6,001,000</u>		<u>6,001,000</u>
P094	PRINCIPAL (BPS-19)	1	1,054,000		1,054,000
A269	ASSISTANT PROFESSOR (BPS-18)	2	1,365,000		1,365,000
L054	LECTURER (BPS-17)	6	3,245,000		3,245,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>8</u>	<u>1,509,000</u>		<u>1,509,000</u>
A01151	Basic Pay Other Staff	<u>8</u>	<u>1,509,000</u>		<u>1,509,000</u>
S053	SENIOR CLERK (BPS-14)	1	270,000		270,000
L006	LABORATORY SUPERVISOR (BPS-11)	1	224,000		224,000
L010	LABORATORY ASSISTANT(BPS-07)	1	198,000		198,000
L011	LABORATORY ATTENDANT(BPS-02)	1	166,000		166,000
C089	CHOWKIDAR (BPS-01)	1	163,000		163,000
N003	NAIB QASID (BPS-01)	2	325,000		325,000
S008	SANITARY WORKER (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>5,622,000</u>		<u>5,622,000</u>
A012-1	REGULAR ALLOWANCES		<u>5,622,000</u>		<u>5,622,000</u>
A01202	House Rent Allowance		747,000		747,000

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Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SN0468	GOVT DEGREE COLLEGE KHIPRO SANGHAR				
(1)	Provision For Creation Posts				
A01203	Conveyance Allowance		799,000		799,000
A01217	Medical Allowance		530,000		530,000
A0124R	Ad-Hoc Relief Allowance-2022		1,126,000		1,126,000
A0124S	Differential Allowance		2,420,000		2,420,000
Provision For Creation Posts			13,132,000		13,132,000
GOVT DEGREE COLLEGE KHIPRO SANGHAR			13,132,000		13,132,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 13132000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SY0577	GOVT GIRLS DEGREE COLLEGE ROHRI SUKKUR				
(1)	Provision For Creation of Posts & Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,828,000</u>		<u>13,828,000</u>
A011	TOTAL PAY	<u>18</u>	<u>7,923,000</u>		<u>7,923,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>11</u>	<u>6,684,000</u>		<u>6,684,000</u>
A01101	Basic Pay Of Officer	<u>11</u>	<u>6,684,000</u>		<u>6,684,000</u>
P094	PRINCIPAL (BPS-19)	1	1,054,000		1,054,000
A269	ASSISTANT PROFESSOR (BPS-18)	3	2,048,000		2,048,000
L054	LECTURER (BPS-17)	6	3,245,000		3,245,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>7</u>	<u>1,239,000</u>		<u>1,239,000</u>
A01151	Basic Pay Other Staff	<u>7</u>	<u>1,239,000</u>		<u>1,239,000</u>
J053	JUNIOR CLERK (BPS-11)	1	224,000		224,000
L010	LABORATORY ASSISTANT(BPS-07)	1	198,000		198,000
L011	LABORATORY ATTENDANT(BPS-02)	1	166,000		166,000
S008	SANITARY WORKER (BPS-01)	1	163,000		163,000
C089	CHOWKIDAR (BPS-01)	1	163,000		163,000
N003	NAIB QASID (BPS-01)	2	325,000		325,000
A012	TOTAL ALLOWANCES		<u>5,905,000</u>		<u>5,905,000</u>
A012-1	REGULAR ALLOWANCES		<u>5,905,000</u>		<u>5,905,000</u>
A01202	House Rent Allowance		790,000		790,000
A01203	Conveyance Allowance		825,000		825,000
A01217	Medical Allowance		559,000		559,000

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Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NUMBER OF POSTS	NON RECURRING	TOTAL
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
SY0577	GOVT GIRLS DEGREE COLLEGE ROHRI SUKKUR			
(1)	Provision For Creation of Posts & Physical Assets			
A0124R	Ad-Hoc Relief Allowance-2022		1,188,000	1,188,000
A0124S	Differential Allowance		2,543,000	2,543,000
A09	TOTAL PHYSICAL ASSETS		<u>436,000</u>	<u>436,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>	<u>224,000</u>
A09201	Hardware		<u>224,000</u>	<u>224,000</u>
024	One Computer with all accessories		224,000	224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>212,000</u>	<u>212,000</u>
A09601	Plant and Machinery		<u>212,000</u>	<u>212,000</u>
075	One Water Dispenser		32,000	32,000
452	One Water Coller		72,000	72,000
797	One Split AC 1.5 Ton		108,000	108,000
Provision For Creation of Posts & Physical Assets			14,264,000	14,264,000
GOVT GIRLS DEGREE COLLEGE ROHRI SUKKUR			14,264,000	14,264,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 14264000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
UT0370	GOVT DEGREE COLLEGE PITHORO UMERKOT				
(1)	Provision For Creation of Posts & Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,828,000</u>		<u>13,828,000</u>
A011	TOTAL PAY	<u>18</u>	<u>7,923,000</u>		<u>7,923,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>11</u>	<u>6,684,000</u>		<u>6,684,000</u>
A01101	Basic Pay Of Officer	<u>11</u>	<u>6,684,000</u>		<u>6,684,000</u>
P094	PRINCIPAL (BPS-19)	1	1,054,000		1,054,000
A269	ASSISTANT PROFESSOR (BPS-18)	3	2,048,000		2,048,000
L054	LECTURER (BPS-17)	6	3,245,000		3,245,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>7</u>	<u>1,239,000</u>		<u>1,239,000</u>
A01151	Basic Pay Other Staff	<u>7</u>	<u>1,239,000</u>		<u>1,239,000</u>
J053	JUNIOR CLERK (BPS-11)	1	224,000		224,000
L010	LABORATORY ASSISTANT(BPS-07)	1	198,000		198,000
L011	LABORATORY ATTENDANT(BPS-02)	1	166,000		166,000
S008	SANITARY WORKER (BPS-01)	1	163,000		163,000
C089	CHOWKIDAR (BPS-01)	1	163,000		163,000
N003	NAIB QASID (BPS-01)	2	325,000		325,000
A012	TOTAL ALLOWANCES		<u>5,905,000</u>		<u>5,905,000</u>
A012-1	REGULAR ALLOWANCES		<u>5,905,000</u>		<u>5,905,000</u>
A01202	House Rent Allowance		790,000		790,000
A01203	Conveyance Allowance		825,000		825,000
A01217	Medical Allowance		559,000		559,000

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Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
UT0370	GOVT DEGREE COLLEGE PITHORO UMERKOT				
(1)	Provision For Creation of Posts & Physical Assets				
A0124R	Ad-Hoc Relief Allowance-2022		1,188,000		1,188,000
A0124S	Differential Allowance		2,543,000		2,543,000
A09	TOTAL PHYSICAL ASSETS		<u>436,000</u>		<u>436,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>212,000</u>		<u>212,000</u>
A09601	Plant and Machinery		<u>212,000</u>		<u>212,000</u>
075	One Water Dispenser		32,000		32,000
452	One Water Coller		72,000		72,000
797	One Split AC 1.5 Ton		108,000		108,000
Provision For Creation of Posts & Physical Assets			14,264,000		14,264,000
GOVT DEGREE COLLEGE PITHORO UMERKOT			14,264,000		14,264,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 14264000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KQ2148	GOVERNMENTT COMMERCE & ECONOMICS COLLEGE KARACHI				
(01)	Provision For Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,637,000</u>		<u>1,637,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>672,000</u>		<u>672,000</u>
A09201	Hardware		<u>672,000</u>		<u>672,000</u>
T28	Three computer with all accessories		672,000		672,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>765,000</u>		<u>765,000</u>
A09601	Plant and Machinery		<u>765,000</u>		<u>765,000</u>
01D	Two Water Dispensors		64,000		64,000
797	One Split AC 1.5 Ton		101,000		101,000
S70	5 KV solar system		600,000		600,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01	FURNITURE AND FIXTURE		200,000		200,000
Provision For Purchase of Physical Assets			1,637,000		1,637,000
GOVERNMENTT COMMERCE & ECONOMICS COLLEGE KARACHI			1,637,000		1,637,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1637000 /-(Non-Recurring) will be required for the purpose during 2023-2024

**74
Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KQ2158	APWA GOVERNMENT COLLEGE FOR WOMEN KARIMABAD KARACHI				
(01)	Provision For Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,637,000</u>		<u>1,637,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>672,000</u>		<u>672,000</u>
A09201	Hardware		<u>672,000</u>		<u>672,000</u>
T28	Three computer with all accessories		672,000		672,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>765,000</u>		<u>765,000</u>
A09601	Plant and Machinery		<u>765,000</u>		<u>765,000</u>
01D	Two Water Dispensors		64,000		64,000
797	One Split AC 1.5 Ton		101,000		101,000
S70	5 KV solar system		600,000		600,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01	FURNITURE AND FIXTURE		200,000		200,000
Provision For Purchase of Physical Assets			1,637,000		1,637,000
APWA GOVERNMENT COLLEGE FOR WOMEN KARIMABAD KARACHI			1,637,000		1,637,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1637000 /-(Non-Recurring) will be required for the purpose during 2023-2024

**75
Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KQ2163	ALLAMA IQBAL GOVERNMENT COLLEGE NO.2 KARACHI				
(1)	Provision For Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,637,000</u>		<u>1,637,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>672,000</u>		<u>672,000</u>
A09201	Hardware		<u>672,000</u>		<u>672,000</u>
T28	Three computer with all accessories		672,000		672,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>765,000</u>		<u>765,000</u>
A09601	Plant and Machinery		<u>765,000</u>		<u>765,000</u>
01D	Two Water Dispensors		64,000		64,000
797	One Split AC 1.5 Ton		101,000		101,000
S70	5 KV solar system		600,000		600,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01	FURNITURE AND FIXTURE		200,000		200,000
Provision For Purchase of Physical Assets			1,637,000		1,637,000
ALLAMA IQBAL GOVERNMENT COLLEGE NO.2 KARACHI			1,637,000		1,637,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1637000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KQ2167	ALLAMA IQBAL GOVERNMENT GIRLS COLLEGE (EVENING) KARACHI				
(01)	Provision For Purchas of Physical Assests				
A09	TOTAL PHYSICAL ASSETS		<u>2,066,000</u>		<u>2,066,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>672,000</u>		<u>672,000</u>
A09201	Hardware		<u>672,000</u>		<u>672,000</u>
03C	Three Computers with all Accessories		672,000		672,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,394,000</u>		<u>1,394,000</u>
A09601	Plant and Machinery		<u>1,394,000</u>		<u>1,394,000</u>
075	One Water Dispenser		32,000		32,000
116	Ten Ceiling Fans		90,000		90,000
3SA	Three A/C Split 1.5 Ton		303,000		303,000
47	Two Water Coolers		144,000		144,000
B21	One Multimedia Projector		450,000		450,000
P81	One Photocopier Machine		375,000		375,000
Provision For Purchas of Physical Assests			2,066,000		2,066,000
ALLAMA IQBAL GOVERNMENT GIRLS COLLEGE (EVENING) KARACHI			2,066,000		2,066,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2066000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NUMBER OF POSTS	NON RECURRING	RECURRING
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KQ2174	GOVERNMENT CITY COLLEGE NO.1 KARACHI			
(1)	Provision For Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS		<u>1,637,000</u>	<u>1,637,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>672,000</u>	<u>672,000</u>
A09201	Hardware		<u>672,000</u>	<u>672,000</u>
T28	Three computer with all accessories		672,000	672,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>765,000</u>	<u>765,000</u>
A09601	Plant and Machinery		<u>765,000</u>	<u>765,000</u>
01D	Two Water Dispensors		64,000	64,000
797	One Split AC 1.5 Ton		101,000	101,000
S70	5 KV solar system		600,000	600,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>	<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>	<u>200,000</u>
01	FURNITURE AND FIXTURE		200,000	200,000
Provision For Purchase of Physical Assets			1,637,000	1,637,000
GOVERNMENT CITY COLLEGE NO.1 KARACHI			1,637,000	1,637,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1637000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KQ2176	GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE NO.1 KARACHI				
(01)	Provision For Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,637,000</u>		<u>1,637,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>672,000</u>		<u>672,000</u>
A09201	Hardware		<u>672,000</u>		<u>672,000</u>
T28	Three computer with all accessories		672,000		672,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>765,000</u>		<u>765,000</u>
A09601	Plant and Machinery		<u>765,000</u>		<u>765,000</u>
01D	Two Water Dispensors		64,000		64,000
797	One Split AC 1.5 Ton		101,000		101,000
S70	5 KV solar system		600,000		600,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01	FURNITURE AND FIXTURE		200,000		200,000
Provision For Purchase of Physical Assets			1,637,000		1,637,000
GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE NO.1 KARACHI			1,637,000		1,637,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1637000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KQ2178	JJINNAH GOVERNMENT COLLEGE NAZIMABAD KARACHI				
(1)	Provision For Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,506,000</u>		<u>1,506,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,120,000</u>		<u>1,120,000</u>
A09201	Hardware		<u>1,120,000</u>		<u>1,120,000</u>
50C	5 Computer with all accessories		1,120,000		1,120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>186,000</u>		<u>186,000</u>
A09601	Plant and Machinery		<u>186,000</u>		<u>186,000</u>
116	Ten Ceiling Fans		90,000		90,000
3WD	THREE WATER DISPENSER		96,000		96,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01	FURNITURE AND FIXTURE		200,000		200,000
Provision For Purchase of Physical Assets			1,506,000		1,506,000
JJINNAH GOVERNMENT COLLEGE NAZIMABAD KARACHI			1,506,000		1,506,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1506000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KQ2199	GOVERNMENT DEGREE SCIENCE COLLEGE MALIR				
(1)	Provision For Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,637,000</u>		<u>1,637,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>672,000</u>		<u>672,000</u>
A09201	Hardware		<u>672,000</u>		<u>672,000</u>
022	Three Computers with Printers		672,000		672,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>765,000</u>		<u>765,000</u>
A09601	Plant and Machinery		<u>765,000</u>		<u>765,000</u>
01D	Two Water Dispensors		64,000		64,000
25A	One Solar System 3KV		600,000		600,000
797	One Split AC 1.5 Ton		101,000		101,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01	FURNITURE AND FIXTURE		200,000		200,000
Provision For Purchase of Physical Assets			1,637,000		1,637,000
GOVERNMENT DEGREE SCIENCE COLLEGE MALIR			1,637,000		1,637,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1637000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KQ2223	RIAZ GOVERNMENT COLLEGE KARACHI				
(01)	Provision For Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,637,000</u>		<u>1,637,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>672,000</u>		<u>672,000</u>
A09201	Hardware		<u>672,000</u>		<u>672,000</u>
T28	Three computer with all accessories		672,000		672,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>765,000</u>		<u>765,000</u>
A09601	Plant and Machinery		<u>765,000</u>		<u>765,000</u>
01D	Two Water Dispensors		64,000		64,000
797	One Split AC 1.5 Ton		101,000		101,000
S70	5 KV solar system		600,000		600,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01	FURNITURE AND FIXTURE		200,000		200,000
Provision For Purchase of Physical Assets			1,637,000		1,637,000
RIAZ GOVERNMENT COLLEGE KARACHI			1,637,000		1,637,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1637000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KQ2231	GOVERNMENT BOYS DEGREE COLLEGE METROVILE SITE KARACHI				
(1)	Provision For Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,005,000</u>		<u>1,005,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>672,000</u>		<u>672,000</u>
A09201	Hardware		<u>672,000</u>		<u>672,000</u>
T28	Three computer with all accessories		672,000		672,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>133,000</u>		<u>133,000</u>
A09601	Plant and Machinery		<u>133,000</u>		<u>133,000</u>
075	One Water Dispenser		32,000		32,000
797	One Split AC 1.5 Ton		101,000		101,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01	FURNITURE AND FIXTURE		200,000		200,000
Provision For Purchase of Physical Assets			1,005,000		1,005,000
GOVERNMENT BOYS DEGREE COLLEGE METROVILE SITE KARACHI			1,005,000		1,005,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1005000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KQ2249	GOVERNMENT DEGREE BOYS COLLEGE, JOGI MOR QAIDABA LANDHI KARACHI.				
(01)	Provision For Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>2,098,000</u>		<u>2,098,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>672,000</u>		<u>672,000</u>
A09201	Hardware		<u>672,000</u>		<u>672,000</u>
03C	Three Computers with all Accessories		672,000		672,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,426,000</u>		<u>1,426,000</u>
A09601	Plant and Machinery		<u>1,426,000</u>		<u>1,426,000</u>
111	Two Water Dispensers		64,000		64,000
116	Ten Ceiling Fans		90,000		90,000
3SA	Three A/C Split 1.5 Ton		303,000		303,000
47	Two Water Coolers		144,000		144,000
B21	One Multimedia Projector		450,000		450,000
P81	One Photocopier Machine		375,000		375,000
Provision For Purchase of Physical Assets			2,098,000		2,098,000
GOVERNMENT DEGREE BOYS COLLEGE, JOGI MOR QAIDABA LANDHI KARACHI.			2,098,000		2,098,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2098000 /-(Non-Recurring) will be required for the purpose during 2023-2024

**84
Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KQ2256	GOVERNMENT DEGREE BOYS COLLEGE GULZAR-E-HIJRI KARACHI				
(01)	Provision For Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,637,000</u>		<u>1,637,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>672,000</u>		<u>672,000</u>
A09201	Hardware		<u>672,000</u>		<u>672,000</u>
T28	Three computer with all accessories		672,000		672,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>765,000</u>		<u>765,000</u>
A09601	Plant and Machinery		<u>765,000</u>		<u>765,000</u>
01D	Two Water Dispensors		64,000		64,000
797	One Split AC 1.5 Ton		101,000		101,000
S70	5 KV solar system		600,000		600,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01	FURNITURE AND FIXTURE		200,000		200,000
Provision For Purchase of Physical Assets			1,637,000		1,637,000
GOVERNMENT DEGREE BOYS COLLEGE GULZAR-E-HIJRI KARACHI			1,637,000		1,637,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1637000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KQ2269	GOVERNMENT DEGREE GIRLS SC COLLEGE SHAH FAISAL COLONY KARACHI				
(01)	Provision For Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>928,500</u>		<u>928,500</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>704,500</u>		<u>704,500</u>
A09601	Plant and Machinery		<u>704,500</u>		<u>704,500</u>
116	Ten Ceiling Fans		90,000		90,000
797	One Split AC 1.5 Ton		100,500		100,500
B21	One Multimedia Projector		450,000		450,000
TW2	Two Water Dispensars		64,000		64,000
Provision For Purchase of Physical Assets			928,500		928,500
GOVERNMENT DEGREE GIRLS SC COLLEGE SHAH FAISAL COLONY KARACHI			928,500		928,500

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 928500 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KQ2270	GOVERNMENT DEGREE BOYS COLLEGE MANGOPIR KARACHI				
(1)	Provision For Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,637,000</u>		<u>1,637,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>672,000</u>		<u>672,000</u>
A09201	Hardware		<u>672,000</u>		<u>672,000</u>
022	Three Computers with Printers		672,000		672,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>765,000</u>		<u>765,000</u>
A09601	Plant and Machinery		<u>765,000</u>		<u>765,000</u>
01D	Two Water Dispensors		64,000		64,000
797	One Split AC 1.5 Ton		101,000		101,000
S70	5 KV solar system		600,000		600,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01	FURNITURE AND FIXTURE		200,000		200,000
Provision For Purchase of Physical Assets			1,637,000		1,637,000
GOVERNMENT DEGREE BOYS COLLEGE MANGOPIR KARACHI			1,637,000		1,637,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1637000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KQ2340	GOVERNMENT GIRLS DEGREE COLLEGE, BLOCK-N NORTH NAZIMABAD, KARACHI				
(01)	Provision for Creation of Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>951,000</u>		<u>951,000</u>
A011	TOTAL PAY	<u>1</u>	<u>550,000</u>		<u>550,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>550,000</u>		<u>550,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>550,000</u>		<u>550,000</u>
S236	SUPERINTENDENT (BPS-17)	1	550,000		550,000
A012	TOTAL ALLOWANCES		<u>401,000</u>		<u>401,000</u>
A012-1	REGULAR ALLOWANCES		<u>401,000</u>		<u>401,000</u>
A01202	House Rent Allowance		53,000		53,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		36,000		36,000
A0124R	Ad-Hoc Relief Allowance-2022		81,000		81,000
A0124S	Differential Allowance		171,000		171,000
Provision for Creation of Posts			951,000		951,000
GOVERNMENT GIRLS DEGREE COLLEGE, BLOCK-N NORTH NAZIMABAD, KARACHI			951,000		951,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 951000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KQ2341	GOVERNMENT GIRLS DEGREE COLLEGE, GULSHAN-E-HADEED, KARACHI				
(01)	Provision For Purchase of Physical Assests				
A09	TOTAL PHYSICAL ASSETS		<u>1,770,000</u>		<u>1,770,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
02C	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,322,000</u>		<u>1,322,000</u>
A09601	Plant and Machinery		<u>1,322,000</u>		<u>1,322,000</u>
075	One Water Dispenser		32,000		32,000
116	Ten Ceiling Fans		90,000		90,000
3SA	Three A/C Split 1.5 Ton		303,000		303,000
452	One Water Coller		72,000		72,000
B21	One Multimedia Projector		450,000		450,000
P81	One Photocopier Machine		375,000		375,000
Provision For Purchase of Physical Assests			1,770,000		1,770,000
GOVERNMENT GIRLS DEGREE COLLEGE, GULSHAN-E-HADEED, KARACHI			1,770,000		1,770,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1770000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KQ2342	GOVERNMENT GIRLS DEGREE COLLEGE, DARSANO CHANNO, KARACHI				
(01)	Provision For Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>904,000</u>		<u>904,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>672,000</u>		<u>672,000</u>
A09201	Hardware		<u>672,000</u>		<u>672,000</u>
T28	Three computer with all accessories		672,000		672,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01	FURNITURE AND FIXTURE		200,000		200,000
Provision For Purchase of Physical Assets			904,000		904,000
GOVERNMENT GIRLS DEGREE COLLEGE, DARSANO CHANNO, KARACHI			904,000		904,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 904000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
LN0522	GOVERNMENT ARTS & COMMERCE COLLEGE LARKANA				
(01)	Provision For Purchas of Physical Assests				
A09	TOTAL PHYSICAL ASSETS		<u>417,000</u>		<u>417,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>193,000</u>		<u>193,000</u>
A09601	Plant and Machinery		<u>193,000</u>		<u>193,000</u>
075	One Water Dispenser		32,000		32,000
797	One Split AC 1.5 Ton		101,000		101,000
U05	One UPS for Computer		60,000		60,000
Provision For Purchas of Physical Assests			417,000		417,000
GOVERNMENT ARTS & COMMERCE COLLEGE LARKANA			417,000		417,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 417000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
LN0523	GOVERNMENT GIRLS DEGREE COLLEGE LARKANA				
(01)	Provision For Purchas of Physical Assests				
A09	TOTAL PHYSICAL ASSETS		<u>417,000</u>		<u>417,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>193,000</u>		<u>193,000</u>
A09601	Plant and Machinery		<u>193,000</u>		<u>193,000</u>
075	One Water Dispenser		32,000		32,000
797	One Split AC 1.5 Ton		101,000		101,000
U05	One UPS for Computer		60,000		60,000
Provision For Purchas of Physical Assests			417,000		417,000
GOVERNMENT GIRLS DEGREE COLLEGE LARKANA			417,000		417,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 417000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MX0442	GOVT. DEGREE COLLEGE CHACHRO THARPARKAR				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,861,000</u>		<u>2,861,000</u>
A011	TOTAL PAY	<u>8</u>	<u>1,576,000</u>		<u>1,576,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>337,000</u>		<u>337,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>337,000</u>		<u>337,000</u>
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>7</u>	<u>1,239,000</u>		<u>1,239,000</u>
A01151	Basic Pay Other Staff	<u>7</u>	<u>1,239,000</u>		<u>1,239,000</u>
J053	JUNIOR CLERK (BPS-11)	1	224,000		224,000
L010	LABORATORY ASSISTANT(BPS-07)	1	198,000		198,000
L011	LABORATORY ATTENDANT(BPS-02)	1	166,000		166,000
C089	CHOWKIDAR (BPS-01)	1	163,000		163,000
N003	NAIB QASID (BPS-01)	2	325,000		325,000
S008	SANITARY WORKER (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>1,285,000</u>		<u>1,285,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,285,000</u>		<u>1,285,000</u>
A01202	House Rent Allowance		155,000		155,000
A01203	Conveyance Allowance		225,000		225,000
A01217	Medical Allowance		138,000		138,000
A0124R	Ad-Hoc Relief Allowance-2022		236,000		236,000
A0124S	Differential Allowance		531,000		531,000

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Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MX0442	GOVT. DEGREE COLLEGE CHACHRO THARPARKAR				
(1)	Provision For Creation Posts				
Provision For Creation Posts			2,861,000		2,861,000
GOVT. DEGREE COLLEGE CHACHRO THARPARKAR			2,861,000		2,861,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2861000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MY0251	JHOOLEY LAL GOVERNMENT DEGREE COLLEGE ODERO LAL MATIARI				
(01)	Provision For Creation of Post & Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>907,000</u>		<u>907,000</u>
A011	TOTAL PAY	<u>2</u>	<u>500,000</u>		<u>500,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>337,000</u>		<u>337,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>337,000</u>		<u>337,000</u>
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>163,000</u>		<u>163,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>163,000</u>		<u>163,000</u>
N003	NAIB QASID (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>407,000</u>		<u>407,000</u>
A012-1	REGULAR ALLOWANCES		<u>407,000</u>		<u>407,000</u>
A01202	House Rent Allowance		49,000		49,000
A01203	Conveyance Allowance		81,000		81,000
A01217	Medical Allowance		39,000		39,000
A0124R	Ad-Hoc Relief Allowance-2022		75,000		75,000
A0124S	Differential Allowance		163,000		163,000
A09	TOTAL PHYSICAL ASSETS		<u>748,000</u>		<u>748,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
02C	Two Computers with all Accessories		448,000		448,000

**95
Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MY0251	JHOOLEY LAL GOVERNMENT DEGREE COLLEGE ODERO LAL MATIARI				
(01)	Provision For Creation of Post & Physical Assets				
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>300,000</u>		<u>300,000</u>
A09601	Plant and Machinery		<u>300,000</u>		<u>300,000</u>
25A	One Solar System 3KV		300,000		300,000
Provision For Creation of Post & Physical Assets			1,655,000		1,655,000
JHOOLEY LAL GOVERNMENT DEGREE COLLEGE ODERO LAL MATIARI			1,655,000		1,655,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1655000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SN0434	GOVERNMENT BOYS DEGREE COLLEGE SHAHPUR CHAKARR DISTRICT SANGHAR				
(1)	Provision For Creation Post				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>373,000</u>		<u>373,000</u>
A011	TOTAL PAY	<u>1</u>	<u>209,000</u>		<u>209,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>209,000</u>		<u>209,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>209,000</u>		<u>209,000</u>
S487	SENIOR LABORATORY (BPS-09) ASSISTANT	1	209,000		209,000
A012	TOTAL ALLOWANCES		<u>164,000</u>		<u>164,000</u>
A012-1	REGULAR ALLOWANCES		<u>164,000</u>		<u>164,000</u>
A01202	House Rent Allowance		21,000		21,000
A01203	Conveyance Allowance		23,000		23,000
A01217	Medical Allowance		17,000		17,000
A0124R	Ad-Hoc Relief Allowance-2022		31,000		31,000
A0124S	Differential Allowance		72,000		72,000
Provision For Creation Post			373,000		373,000
GOVERNMENT BOYS DEGREE COLLEGE SHAHPUR CHAKARR DISTRICT SANGHAR			373,000		373,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 373000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SY0519	SHAHEED ABDUL AZIZ BULLO GOVERNMENT DEGREE COLLEGE, PANO AKIL SUKKUR				
(01)	Provision For Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,343,000</u>		<u>1,343,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
02C	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>895,000</u>		<u>895,000</u>
A09601	Plant and Machinery		<u>895,000</u>		<u>895,000</u>
075	One Water Dispenser		32,000		32,000
116	Ten Ceiling Fans		90,000		90,000
452	One Water Coller		72,000		72,000
797	One Split AC 1.5 Ton		101,000		101,000
S70	5 KV solar system		600,000		600,000
Provision For Purchase of Physical Assets			1,343,000		1,343,000
SHAHEED ABDUL AZIZ BULLO GOVERNMENT DEGREE COLLEGE, PANO AKIL SUKKUR			1,343,000		1,343,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1343000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SY0540	GOVERNMENT GIRLS DEGREE COLLEGE PANO AKIL SUKKUR				
(01)	Provision for Creation of Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>373,000</u>		<u>373,000</u>
A011	TOTAL PAY	<u>1</u>	<u>209,000</u>		<u>209,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>209,000</u>		<u>209,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>209,000</u>		<u>209,000</u>
S487	SENIOR LABORATORY (BPS-09) ASSISTANT	1	209,000		209,000
A012	TOTAL ALLOWANCES		<u>164,000</u>		<u>164,000</u>
A012-1	REGULAR ALLOWANCES		<u>164,000</u>		<u>164,000</u>
A01202	House Rent Allowance		21,000		21,000
A01203	Conveyance Allowance		23,000		23,000
A01217	Medical Allowance		17,000		17,000
A0124R	Ad-Hoc Relief Allowance-2022		31,000		31,000
A0124S	Differential Allowance		72,000		72,000
Provision for Creation of Posts			373,000		373,000
GOVERNMENT GIRLS DEGREE COLLEGE PANO AKIL SUKKUR			373,000		373,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 373000 /-(Non-Recurring) will be required for the purpose during 2023-2024

**99
Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
TQ0229	GOVERNMENT DEGREE COLLEGE, SADIQ MEMON, TANDO ALLAHYAR				
(01)	Provision For Creation of Posts & Physical Assests				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,211,000</u>		<u>1,211,000</u>
A011	TOTAL PAY	<u>4</u>	<u>665,000</u>		<u>665,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>	<u>665,000</u>		<u>665,000</u>
A01151	Basic Pay Other Staff	<u>4</u>	<u>665,000</u>		<u>665,000</u>
D161	DRIVER (BPS-04)	1	176,000		176,000
S008	SANITARY WORKER (BPS-01)	1	163,000		163,000
N003	NAIB QASID (BPS-01)	1	163,000		163,000
C109	CLEANER (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>546,000</u>		<u>546,000</u>
A012-1	REGULAR ALLOWANCES		<u>546,000</u>		<u>546,000</u>
A01202	House Rent Allowance		66,000		66,000
A01203	Conveyance Allowance		86,000		86,000
A01217	Medical Allowance		66,000		66,000
A0124R	Ad-Hoc Relief Allowance-2022		100,000		100,000
A0124S	Differential Allowance		228,000		228,000
Provision For Creation of Posts & Physical Assests			1,211,000		1,211,000
GOVERNMENT DEGREE COLLEGE, SADIQ MEMON, TANDO ALLAHYAR			1,211,000		1,211,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1211000 /-(Non-Recurring) will be required for the purpose during 2023-2024

**100
Colleges**

093103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093103	ADMINISTRATION				
KQ2139	DIRECTOR GENERAL COLLEGES SINDH KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>4,606,600</u>		<u>4,606,600</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
02C	Two Computers with all Accessories		448,000		448,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>3,550,000</u>		<u>3,550,000</u>
A09501	Transport		<u>3,550,000</u>		<u>3,550,000</u>
01	One 1300 CC Car		3,550,000		3,550,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>608,600</u>		<u>608,600</u>
A09601	Plant and Machinery		<u>608,600</u>		<u>608,600</u>
038	Two A.C 1.5 Ton		201,600		201,600
075	One Water Dispenser		32,000		32,000
P04	One Photocopier		375,000		375,000
Provision for Purchase of Physical Assets			4,606,600		4,606,600
DIRECTOR GENERAL COLLEGES SINDH KARACHI			4,606,600		4,606,600

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4606600 /-(Non-Recurring) will be required for the purpose during 2023-2024

**101
Colleges**

093103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093103	ADMINISTRATION				
KQ2140	REGIONAL DIRECTORATE OF COLLEGES KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>580,800</u>		<u>580,800</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
02C	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>132,800</u>		<u>132,800</u>
A09601	Plant and Machinery		<u>132,800</u>		<u>132,800</u>
075	One Water Dispenser		32,000		32,000
797	One Split AC 1.5 Ton		100,800		100,800
Provision for Purchase of Physical Assets			580,800		580,800
REGIONAL DIRECTORATE OF COLLEGES KARACHI			580,800		580,800

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 580800 /-(Non-Recurring) will be required for the purpose during 2023-2024

**102
Colleges**

093103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093103	ADMINISTRATION				
KQ2274	SECRETARY COLLEGES SINDH				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,739,500</u>		<u>1,739,500</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>672,000</u>		<u>672,000</u>
A09201	Hardware		<u>672,000</u>		<u>672,000</u>
03C	Three Computers with all Accessories		672,000		672,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,067,500</u>		<u>1,067,500</u>
A09601	Plant and Machinery		<u>1,067,500</u>		<u>1,067,500</u>
01D	Two Water Dispensors		64,000		64,000
038	Two A.C 1.5 Ton		201,000		201,000
187	Five Bracket Fans		32,500		32,500
927	THREE UPS		180,000		180,000
ED1	One LED TV		85,000		85,000
P81	One Photocopier Machine		375,000		375,000
TCC	Two CCTV cmeras		130,000		130,000
Provision for Purchase of Physical Assets			1,739,500		1,739,500
SECRETARY COLLEGES SINDH			1,739,500		1,739,500

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1739500 /-(Non-Recurring) will be required for the purpose during 2023-2024

**103
Colleges**

093103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093103	ADMINISTRATION				
KQ2317	DIRECTORATE OF MONITORING & EVALUATION OF COLLEGES COLLEGE EDUCATION DEPARTMENT				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,639,600</u>		<u>1,639,600</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
024	One Computer with all accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,191,600</u>		<u>1,191,600</u>
A09601	Plant and Machinery		<u>1,191,600</u>		<u>1,191,600</u>
038	Two A.C 1.5 Ton		201,600		201,600
179	Five Ceiling Fans		45,000		45,000
B21	One Multimedia Projector		450,000		450,000
P81	One Photocopier Machine		375,000		375,000
TUF	Two UPS for Copmputer		120,000		120,000
Provision for Purchase of Physical Assets			1,639,600		1,639,600
DIRECTORATE OF MONITORING & EVALUATION OF COLLEGES COLLEGE EDUCATION DEPARTMENT			1,639,600		1,639,600

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1639600 /-(Non-Recurring) will be required for the purpose during 2023-2024

**104
Colleges**

093103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093103	ADMINISTRATION				
KQ2318	DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES KARACHI				
(01)	Provision For Purchas of Physical Assests				
A09	TOTAL PHYSICAL ASSETS		<u>878,000</u>		<u>878,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>654,000</u>		<u>654,000</u>
A09601	Plant and Machinery		<u>654,000</u>		<u>654,000</u>
038	Two A.C 1.5 Ton		202,000		202,000
075	One Water Dispenser		32,000		32,000
179	Five Ceiling Fans		45,000		45,000
P81	One Photocopier Machine		375,000		375,000
Provision For Purchas of Physical Assests			878,000		878,000
DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES KARACHI			878,000		878,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 878000 /-(Non-Recurring) will be required for the purpose during 2023-2024

**105
Colleges**

093103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093103	ADMINISTRATION				
LN0520	REGIONAL DIRECTORATE OF COLLEGES LARKANA				
(1)	Provision For Purchas of Physical Assests				
A09	TOTAL PHYSICAL ASSETS		<u>701,000</u>		<u>701,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
02C	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>253,000</u>		<u>253,000</u>
A09601	Plant and Machinery		<u>253,000</u>		<u>253,000</u>
075	One Water Dispenser		32,000		32,000
797	One Split AC 1.5 Ton		101,000		101,000
TUF	Two UPS for Copmputor		120,000		120,000
Provision For Purchas of Physical Assests			701,000		701,000
REGIONAL DIRECTORATE OF COLLEGES LARKANA			701,000		701,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 701000 /-(Non-Recurring) will be required for the purpose during 2023-2024

**106
Colleges**

093103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093103	ADMINISTRATION				
SY0510	REGIONAL DIRECTORATE OF COLLEGES SUKKUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>682,000</u>		<u>682,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
02C	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>234,000</u>		<u>234,000</u>
A09601	Plant and Machinery		<u>234,000</u>		<u>234,000</u>
075	One Water Dispenser		32,000		32,000
797	One Split AC 1.5 Ton		202,000		202,000
Provision for Purchase of Physical Assets			682,000		682,000
REGIONAL DIRECTORATE OF COLLEGES SUKKUR			682,000		682,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 682000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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SC21156 (156)
Medical Education

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
HB0576	PARA MEDICAL INSTITUTION HYDERABAD	<u>2,977,000</u>		<u>2,977,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	2,977,000		2,977,000
HB0577	PUBLIC HEALTH SCHOOL HYDERABAD	<u>2,488,000</u>		<u>2,488,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	2,488,000		2,488,000
HB0777	SIR,C.J COLLEGE OF NURSING (MALE) HYDERABAD	<u>320,000</u>		<u>320,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	320,000		320,000
JO0235	COLLEGE OF NURSING JAMSHORO	<u>549,000</u>		<u>549,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	549,000		549,000
JO0311	LIAQUAT COLLEGE OF NURSING (FEMALE) JAMSHORO	<u>1,320,000</u>		<u>1,320,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	1,320,000		1,320,000
KQ1781	MALE SCHOOL OF NURSING LANDHI MEDICAL AT SINDH GOVERNMENT HOSPITAL KORANGI-5 KARACHI	<u>2,000,000</u>		<u>2,000,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	2,000,000		2,000,000
KQ1782	MALE SCHOOL OF NURSING SINDH GOVT LYARI GENERAL HOSPITAL KARACHI	<u>1,202,000</u>		<u>1,202,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	1,202,000		1,202,000
KQ1783	MALE SCHOOL OF NURSING AT SINDH GOVT: HOSPITAL LIAQUATABAD KARACHI	<u>2,877,000</u>		<u>2,877,000</u>

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SC21156 (156)
Medical Education

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON		
		RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	2,877,000		2,877,000
KQ1791	SHAHEED BENAZIR BHUTTO MEDICAL COLLEGE LYARI KARACHI	<u>281,830,000</u>		<u>281,830,000</u>
(01)	PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS	281,830,000		281,830,000
KQ1792	AYAZ SAMOON NURSING INSTITUTE LYARI KARA	<u>900,000</u>		<u>900,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	900,000		900,000
KQ1793	COLLEGE OF NURSING KARACHI	<u>849,000</u>		<u>849,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	849,000		849,000
KQ2669	DR.RUTH.K.M PFAU COLLEGE OF NURSING (FEMALE) KARACHI	<u>5,020,000</u>		<u>5,020,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	5,020,000		5,020,000
KX0606	KHAIRPUR MEDICAL COLLEGE KHAIRPUR MIRS	<u>2,500,000</u>		<u>2,500,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	2,500,000		2,500,000
KX0686	COLLEGE OF NURSING (FEMALE) KHAIRPUR	<u>3,092,000</u>		<u>3,092,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	3,092,000		3,092,000
LN0413	PARA MEDICAL INSTITUTE LARKANA	<u>1,624,000</u>		<u>1,624,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	1,624,000		1,624,000
LN0415	PUBLIC HEALTH SCHOOL LARKANA	<u>1,075,000</u>		<u>1,075,000</u>

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SC21156 (156)
Medical Education

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	1,075,000		1,075,000
LN0416	MALE SCHOOL OF NURSING LARKANA	<u>1,094,000</u>		<u>1,094,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	1,094,000		1,094,000
MP0416	PUBLIC HEALTH SCHOOL MIRPURKHAS	<u>4,339,000</u>		<u>4,339,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	4,339,000		4,339,000
MP0541	COLLEGE OF NURSING (FEMALE) MIRPURKHAS	<u>3,223,000</u>		<u>3,223,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	3,223,000		3,223,000
MX0441	PUBLIC HEALTH SCHOOL THARPARKAR AT MITHI	<u>1,500,000</u>		<u>1,500,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	1,500,000		1,500,000
SB0370	PARA MEDICAL INSTITUTE BENAZIRABAD	<u>300,000</u>		<u>300,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	300,000		300,000
SB0512	COLLEGE OF NURSING (FEMALE)SHAHEED BENAZIRABAD	<u>2,647,000</u>		<u>2,647,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	2,647,000		2,647,000
SN0454	COLLEGE OF NURSING (FEMALE) SANGHAR	<u>2,120,000</u>		<u>2,120,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	2,120,000		2,120,000
SQ0396	COLLEGE OF NURSING (FEMALE) SHIKARPUR	<u>3,991,000</u>		<u>3,991,000</u>

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SC21156 (156)
Medical Education

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	3,991,000		3,991,000
SY0416	PUBLIC HEALTH SCHOOL SUKKUR	<u>101,000</u>		<u>101,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	101,000		101,000
SY0417	PARA MEDICAL INSTITUTE SUKKUR	<u>2,669,000</u>		<u>2,669,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	2,669,000		2,669,000
SY0566	COLLEGE OF NURSING (FEMALE) SUKKUR	<u>3,223,000</u>		<u>3,223,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	3,223,000		3,223,000
BI0532	COLLAGE OF NURSING (FEMALE) BADIN	<u>1,280,000</u>		<u>1,280,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	1,280,000		1,280,000
MP0414	PRINCIPAL HEALTH TECHNICIAN SCHOOL MIRPU RKHAS	<u>1,009,000</u>		<u>1,009,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	1,009,000		1,009,000
SY0418	PRINCIPAL HEALTH SCHOOL SUKKUR	<u>648,000</u>		<u>648,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	648,000		648,000
Total Schemes: 30 Total SNEs:30 GRAND TOTAL:		338,767,000		338,767,000

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Medical Education

Charged:	
Voted:	338,767,000
Grand Total:	338,767,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2023-2024**

NON RECURRING	RECURRING	TOTAL

Rs

Rs

Rs

**SUMMARY
FUNCTIONAL**

093102	PROFESSIONAL / TECHNICAL UNIVERSITIES / (Voted)	338,767,000	338,767,000

Total

338,767,000

338,767,000

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Medical Education

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>28,230,000</u>		<u>28,230,000</u>
A011	TOTAL PAY	<u>16,188,000</u>		<u>16,188,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>16,188,000</u>		<u>16,188,000</u>
A01101	Basic Pay Of Officer	16,188,000		16,188,000
A012	TOTAL ALLOWANCES	<u>12,042,000</u>		<u>12,042,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>12,042,000</u>		<u>12,042,000</u>
A01201	Senior Post Allowance	53,000		53,000
A01202	House Rent Allowance	1,638,000		1,638,000
A01203	Conveyance Allowance	1,200,000		1,200,000
A01217	Medical Allowance	1,062,000		1,062,000
A01228	Orderly Allowance	576,000		576,000
A0124R	Ad-Hoc Relief Allowance-2022	5,100,000		5,100,000
A0124S	Differential Allowance	2,413,000		2,413,000
A09	TOTAL PHYSICAL ASSETS	<u>310,537,000</u>		<u>310,537,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>17,580,000</u>		<u>17,580,000</u>
A09201	Hardware	17,580,000		17,580,000
A094	TOTAL OTHER STORES AND STOCKS	<u>53,900,000</u>		<u>53,900,000</u>
A09401	Medical stores	500,000		500,000
A09405	Workshop Equipment	53,400,000		53,400,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>3,600,000</u>		<u>3,600,000</u>
A09501	Transport	3,600,000		3,600,000

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Medical Education

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>166,722,000</u>		<u>166,722,000</u>
A09601	Plant and Machinery	166,722,000		166,722,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>65,800,000</u>		<u>65,800,000</u>
A09701	Furniture and fixtures	65,800,000		65,800,000
A098	TOTAL PURCHASE OF OTHER ASSETS	<u>2,935,000</u>		<u>2,935,000</u>
A09899	Others	2,935,000		2,935,000
NET TOTAL		338,767,000		338,767,000

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Medical Education
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024

PAY SCALE	FRESH POSTS	BASIC PAY
12	3	1,011,000
18	7	4,781,000
19	6	4,932,000
21	4	5,464,000
TOTAL:	20	16,188,000

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Medical Education

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
HB0576	PARA MEDICAL INSTITUTION HYDERABAD				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>2,977,000</u>		<u>2,977,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>450,000</u>		<u>450,000</u>
A09201	Hardware		<u>450,000</u>		<u>450,000</u>
MP1	One Multimedia Projector with Accessories		450,000		450,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,327,000</u>		<u>2,327,000</u>
A09601	Plant and Machinery		<u>2,327,000</u>		<u>2,327,000</u>
1	Purchase of Plant and Machinery		2,327,000		2,327,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			2,977,000		2,977,000
PARA MEDICAL INSTITUTION HYDERABAD			2,977,000		2,977,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2977000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Medical Education

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
HB0577	PUBLIC HEALTH SCHOOL HYDERABAD				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>2,488,000</u>		<u>2,488,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
231	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,040,000</u>		<u>1,040,000</u>
A09601	Plant and Machinery		<u>1,040,000</u>		<u>1,040,000</u>
1	Purchase of Plant and Machinery		1,040,000		1,040,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			2,488,000		2,488,000
PUBLIC HEALTH SCHOOL HYDERABAD			2,488,000		2,488,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2488000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Medical Education

HYDERABAD

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
HYDERABAD					
HB0777	SIR,C.J COLLEGE OF NURSING (MALE) HYDERABAD				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		320,000		320,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		320,000		320,000
A09601	Plant and Machinery		320,000		320,000
1	Purchase of Plant and Machinery		320,000		320,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			320,000		320,000
SIR,C.J COLLEGE OF NURSING (MALE) HYDERABAD			320,000		320,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 320000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Medical Education

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
JO0235	COLLEGE OF NURSING JAMSHORO				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>549,000</u>		<u>549,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
231	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>101,000</u>		<u>101,000</u>
A09601	Plant and Machinery		<u>101,000</u>		<u>101,000</u>
1	Purchase of Plant and Machinery		101,000		101,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			549,000		549,000
COLLEGE OF NURSING JAMSHORO			549,000		549,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 549000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Medical Education

JAMSHORO

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NUMBER OF POSTS	NON RECURRING	RECURRING
			Rs	Rs
JAMSHORO				
JO0311	LIAQUAT COLLEGE OF NURSING (FEMALE) JAMSHORO			
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS		<u>1,320,000</u>	<u>1,320,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,120,000</u>	<u>1,120,000</u>
A09201	Hardware		<u>1,120,000</u>	<u>1,120,000</u>
5CM	Five Computers with all accessories		1,120,000	1,120,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>	<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>	<u>200,000</u>
001	Furniture and Fixtures		200,000	200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			1,320,000	1,320,000
LIAQUAT COLLEGE OF NURSING (FEMALE) JAMSHORO			1,320,000	1,320,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1320000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Medical Education

AT SINDH GOVERNMENT HOSPITAL KORANGI-5 KARACHI

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
AT SINDH GOVERNMENT HOSPITAL KORANGI-5 KARACHI					
KQ1781	MALE SCHOOL OF NURSING LANDHI MEDICAL AT SINDH GOVERNMENT HOSPITAL KORANGI-5 KARACHI				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		2,000,000		2,000,000
A098	TOTAL PURCHASE OF OTHER ASSETS		2,000,000		2,000,000
A09899	Others		2,000,000		2,000,000
1	Others		2,000,000		2,000,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			2,000,000		2,000,000
MALE SCHOOL OF NURSING LANDHI MEDICAL AT SINDH GOVERNMENT HOSPITAL KORANGI-5 KARACHI			2,000,000		2,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Medical Education

GENERAL HOSPITAL KARACHI

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
GENERAL HOSPITAL KARACHI					
KQ1782	MALE SCHOOL OF NURSING SINDH GOVT LYARI GENERAL HOSPITAL KARACHI				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		1,202,000		1,202,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		202,000		202,000
A09601	Plant and Machinery		202,000		202,000
1	Purchase of Plant and Machinery		202,000		202,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000,000		1,000,000
A09701	Furniture and fixtures		1,000,000		1,000,000
001	Furniture and Fixtures		1,000,000		1,000,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			1,202,000		1,202,000
MALE SCHOOL OF NURSING SINDH GOVT LYARI GENERAL HOSPITAL KARACHI			1,202,000		1,202,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1202000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Medical Education

HOSPITAL LIAQUATABAD KARACHI

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
HOSPITAL LIAQUATABAD KARACHI					
KQ1783	MALE SCHOOL OF NURSING AT SINDH GOVT: HOSPITAL LIAQUATABAD KARACHI				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		2,877,000		2,877,000
A092	TOTAL COMPUTER EQUIPMENT		1,120,000		1,120,000
A09201	Hardware		1,120,000		1,120,000
5CM	Five Computers with all accessories		1,120,000		1,120,000
A094	TOTAL OTHER STORES AND STOCKS		500,000		500,000
A09401	Medical stores		500,000		500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		522,000		522,000
A09601	Plant and Machinery		522,000		522,000
1	Purchase of Plant and Machinery		522,000		522,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		500,000		500,000
A09701	Furniture and fixtures		500,000		500,000
001	Furniture and Fixtures		500,000		500,000
A098	TOTAL PURCHASE OF OTHER ASSETS		235,000		235,000
A09899	Others		235,000		235,000
1	Others		235,000		235,000

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Medical Education

HOSPITAL LIAQUATABAD KARACHI

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
HOSPITAL LIAQUATABAD KARACHI					
KQ1783	MALE SCHOOL OF NURSING AT SINDH GOVT: HOSPITAL LIAQUATABAD KARACHI				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			2,877,000		2,877,000
MALE SCHOOL OF NURSING AT SINDH GOVT: HOSPITAL LIAQUATABAD KARACHI			2,877,000		2,877,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2877000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Medical Education

LYARI KARACHI

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
LYARI KARACHI					
KQ1791	SHAHEED BENAZIR BHUTTO MEDICAL COLLEGE LYARI KARACHI				
(01)	PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		28,230,000		28,230,000
A011	TOTAL PAY	20	16,188,000		16,188,000
A011-1	TOTAL PAY OF OFFICER	20	16,188,000		16,188,000
A01101	Basic Pay Of Officer	20	16,188,000		16,188,000
P111	PROFESSOR (BPS-21)	4	5,464,000		5,464,000
A311	ASSOCIATE PROFESSOR (BPS-19)	2	2,200,000		2,200,000
SR01	SENIOR REGISTRAR (BPS-19)	4	2,732,000		2,732,000
A269	ASSISTANT PROFESSOR (BPS-18)	3	2,049,000		2,049,000
D035	DEMONSTRATOR (BPS-18)	4	2,732,000		2,732,000
J101	JUNIOR COMPUTER OPERATOR (BPS-12)	3	1,011,000		1,011,000
A012	TOTAL ALLOWANCES		12,042,000		12,042,000
A012-1	REGULAR ALLOWANCES		12,042,000		12,042,000
A01201	Senior Post Allowance		53,000		53,000
A01202	House Rent Allowance		1,638,000		1,638,000
A01203	Conveyance Allowance		1,200,000		1,200,000
A01217	Medical Allowance		1,062,000		1,062,000
A01228	Orderly Allowance		576,000		576,000
A0124R	Ad-Hoc Relief Allowance-2022		5,100,000		5,100,000
A0124S	Differential Allowance		2,413,000		2,413,000
A09	TOTAL PHYSICAL ASSETS		253,600,000		253,600,000

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Medical Education

LYARI KARACHI

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
LYARI KARACHI					
KQ1791	SHAHEED BENAZIR BHUTTO MEDICAL COLLEGE LYARI KARACHI				
(01)	PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS				
A094	TOTAL OTHER STORES AND STOCKS		50,000,000		50,000,000
A09405	Workshop Equipment		50,000,000		50,000,000
A095	TOTAL PURCHASE OF TRANSPORT		3,600,000		3,600,000
A09501	Transport		3,600,000		3,600,000
01	One 1300 CC Car		3,600,000		3,600,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		150,000,000		150,000,000
A09601	Plant and Machinery		150,000,000		150,000,000
1	Purchase of Plant and Machinery		150,000,000		150,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		50,000,000		50,000,000
A09701	Furniture and fixtures		50,000,000		50,000,000
001	Furniture and Fixtures		50,000,000		50,000,000
PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS			281,830,000		281,830,000
SHAHEED BENAZIR BHUTTO MEDICAL COLLEGE LYARI KARACHI			281,830,000		281,830,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 281830000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Medical Education

KARA

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
KARA					
KQ1792	AYAZ SAMOON NURSING INSTITUTE LYARI KARA				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		900,000		900,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		500,000		500,000
A09601	Plant and Machinery		500,000		500,000
1	Purchase of Plant and Machinery		500,000		500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		200,000		200,000
A09701	Furniture and fixtures		200,000		200,000
001	Furniture and Fixtures		200,000		200,000
A098	TOTAL PURCHASE OF OTHER ASSETS		200,000		200,000
A09899	Others		200,000		200,000
1	Others		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			900,000		900,000
AYAZ SAMOON NURSING INSTITUTE LYARI KARA			900,000		900,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 900000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Medical Education

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
KQ1793	COLLEGE OF NURSING KARACHI				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>849,000</u>		<u>849,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
231	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>101,000</u>		<u>101,000</u>
A09601	Plant and Machinery		<u>101,000</u>		<u>101,000</u>
1	Purchase of Plant and Machinery		101,000		101,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			849,000		849,000
COLLEGE OF NURSING KARACHI			849,000		849,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 849000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Medical Education

(FEMALE) KARACHI

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
(FEMALE) KARACHI					
KQ2669	DR.RUTH.K.M PFAU COLLEGE OF NURSING (FEMALE) KARACHI				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		5,020,000		5,020,000
A092	TOTAL COMPUTER EQUIPMENT		2,020,000		2,020,000
A09201	Hardware		2,020,000		2,020,000
2MP	Two Multimedia Projectors with Accessories		900,000		900,000
5CM	Five Computers with all accessories		1,120,000		1,120,000
A094	TOTAL OTHER STORES AND STOCKS		2,000,000		2,000,000
A09405	Workshop Equipment		2,000,000		2,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000,000		1,000,000
A09701	Furniture and fixtures		1,000,000		1,000,000
001	Furniture and Fixtures		1,000,000		1,000,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			5,020,000		5,020,000
DR.RUTH.K.M PFAU COLLEGE OF NURSING (FEMALE) KARACHI			5,020,000		5,020,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 5020000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Medical Education

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
KX0606	KHAIRPUR MEDICAL COLLEGE KHAIRPUR MIRS				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>2,500,000</u>		<u>2,500,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,500,000</u>		<u>2,500,000</u>
A09701	Furniture and fixtures		<u>2,500,000</u>		<u>2,500,000</u>
001	Furniture and Fixtures		2,500,000		2,500,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			2,500,000		2,500,000
KHAIRPUR MEDICAL COLLEGE KHAIRPUR MIRS			2,500,000		2,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2500000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Medical Education

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
KX0686	COLLEGE OF NURSING (FEMALE) KHAIRPUR				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>3,092,000</u>		<u>3,092,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,570,000</u>		<u>1,570,000</u>
A09201	Hardware		<u>1,570,000</u>		<u>1,570,000</u>
5CM	Five Computers with all accessories		1,120,000		1,120,000
MP1	One Multimedia Projector with Accessories		450,000		450,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>522,000</u>		<u>522,000</u>
A09601	Plant and Machinery		<u>522,000</u>		<u>522,000</u>
1	Purchase of Plant and Machinery		522,000		522,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			3,092,000		3,092,000
COLLEGE OF NURSING (FEMALE) KHAIRPUR			3,092,000		3,092,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 3092000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Medical Education

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
LN0413	PARA MEDICAL INSTITUTE LARKANA				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>1,624,000</u>		<u>1,624,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
C10	ONE COMPUTER WITH ALL ACCESSORIES		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>900,000</u>		<u>900,000</u>
A09601	Plant and Machinery		<u>900,000</u>		<u>900,000</u>
1	Purchase of Plant and Machinery		900,000		900,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			1,624,000		1,624,000
PARA MEDICAL INSTITUTE LARKANA			1,624,000		1,624,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1624000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Medical Education

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
LN0415	PUBLIC HEALTH SCHOOL LARKANA				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>1,075,000</u>		<u>1,075,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>775,000</u>		<u>775,000</u>
A09601	Plant and Machinery		<u>775,000</u>		<u>775,000</u>
1	Purchase of Plant and Machinery		775,000		775,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			1,075,000		1,075,000
PUBLIC HEALTH SCHOOL LARKANA			1,075,000		1,075,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1075000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Medical Education

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
LN0416	MALE SCHOOL OF NURSING LARKANA				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>1,094,000</u>		<u>1,094,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
C10	ONE COMPUTER WITH ALL ACCESSORIES		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>470,000</u>		<u>470,000</u>
A09601	Plant and Machinery		<u>470,000</u>		<u>470,000</u>
1	Purchase of Plant and Machinery		470,000		470,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
A098	TOTAL PURCHASE OF OTHER ASSETS		<u>200,000</u>		<u>200,000</u>
A09899	Others		<u>200,000</u>		<u>200,000</u>
1	Others		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			1,094,000		1,094,000
MALE SCHOOL OF NURSING LARKANA			1,094,000		1,094,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1094000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Medical Education

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
MP0416	PUBLIC HEALTH SCHOOL MIRPURKHAS				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>4,339,000</u>		<u>4,339,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>764,000</u>		<u>764,000</u>
A09201	Hardware		<u>764,000</u>		<u>764,000</u>
003	One LED TV "50"		90,000		90,000
C10	ONE COMPUTER WITH ALL ACCESSORIES		224,000		224,000
MP1	One Multimedia Projector with Accessories		450,000		450,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,475,000</u>		<u>2,475,000</u>
A09601	Plant and Machinery		<u>2,475,000</u>		<u>2,475,000</u>
1	Purchase of Plant and Machinery		2,475,000		2,475,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000
A098	TOTAL PURCHASE OF OTHER ASSETS		<u>100,000</u>		<u>100,000</u>
A09899	Others		<u>100,000</u>		<u>100,000</u>
1	Others		100,000		100,000

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Medical Education

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NUMBER OF POSTS	NON RECURRING	TOTAL
			Rs	Rs
MP0416	PUBLIC HEALTH SCHOOL MIRPURKHAS			
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS			
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			4,339,000	4,339,000
PUBLIC HEALTH SCHOOL MIRPURKHAS			4,339,000	4,339,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 4339000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Medical Education

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
MP0541	COLLEGE OF NURSING (FEMALE) MIRPURKHAS				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>3,223,000</u>		<u>3,223,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,570,000</u>		<u>1,570,000</u>
A09201	Hardware		<u>1,570,000</u>		<u>1,570,000</u>
5CM	Five Computers with all accessories		1,120,000		1,120,000
MP1	One Multimedia Projector with Accessories		450,000		450,000
A094	TOTAL OTHER STORES AND STOCKS		<u>200,000</u>		<u>200,000</u>
A09405	Workshop Equipment		200,000		200,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>453,000</u>		<u>453,000</u>
A09601	Plant and Machinery		<u>453,000</u>		<u>453,000</u>
1	Purchase of Plant and Machinery		453,000		453,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			3,223,000		3,223,000
COLLEGE OF NURSING (FEMALE) MIRPURKHAS			3,223,000		3,223,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 3223000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Medical Education

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
MX0441	PUBLIC HEALTH SCHOOL THARPARKAR AT MITHI				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>1,500,000</u>		<u>1,500,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000,000</u>		<u>1,000,000</u>
A09601	Plant and Machinery		<u>1,000,000</u>		<u>1,000,000</u>
1	Purchase of Plant and Machinery		1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			1,500,000		1,500,000
PUBLIC HEALTH SCHOOL THARPARKAR AT MITHI			1,500,000		1,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1500000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Medical Education

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
SB0370	PARA MEDICAL INSTITUTE BENAZIRABAD				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>300,000</u>		<u>300,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>		<u>100,000</u>
A09601	Plant and Machinery		<u>100,000</u>		<u>100,000</u>
1	Purchase of Plant and Machinery		100,000		100,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			300,000		300,000
PARA MEDICAL INSTITUTE BENAZIRABAD			300,000		300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 300000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Medical Education

BENAZIRABAD

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
BENAZIRABAD					
SB0512	COLLEGE OF NURSING (FEMALE)SHAHEED BENAZIRABAD				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		2,647,000		2,647,000
A092	TOTAL COMPUTER EQUIPMENT		1,570,000		1,570,000
A09201	Hardware		1,570,000		1,570,000
5CM	Five Computers with all accessories		1,120,000		1,120,000
MP1	One Multimedia Projector with Accessories		450,000		450,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		577,000		577,000
A09601	Plant and Machinery		577,000		577,000
1	Purchase of Plant and Machinery		577,000		577,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		500,000		500,000
A09701	Furniture and fixtures		500,000		500,000
001	Furniture and Fixtures		500,000		500,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			2,647,000		2,647,000
COLLEGE OF NURSING (FEMALE)SHAHEED BENAZIRABAD			2,647,000		2,647,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2647000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Medical Education

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
SN0454	COLLEGE OF NURSING (FEMALE) SANGHAR				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>2,120,000</u>		<u>2,120,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,120,000</u>		<u>1,120,000</u>
A09201	Hardware		<u>1,120,000</u>		<u>1,120,000</u>
5CM	Five Computers with all accessories		1,120,000		1,120,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			2,120,000		2,120,000
COLLEGE OF NURSING (FEMALE) SANGHAR			2,120,000		2,120,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2120000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Medical Education

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
SQ0396	COLLEGE OF NURSING (FEMALE) SHIKARPUR				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>3,991,000</u>		<u>3,991,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,570,000</u>		<u>1,570,000</u>
A09201	Hardware		<u>1,570,000</u>		<u>1,570,000</u>
5CM	Five Computers with all accessories		1,120,000		1,120,000
MP1	One Multimedia Projector with Accessories		450,000		450,000
A094	TOTAL OTHER STORES AND STOCKS		<u>1,000,000</u>		<u>1,000,000</u>
A09405	Workshop Equipment		1,000,000		1,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>421,000</u>		<u>421,000</u>
A09601	Plant and Machinery		<u>421,000</u>		<u>421,000</u>
1	Purchase of Plant and Machinery		421,000		421,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			3,991,000		3,991,000
COLLEGE OF NURSING (FEMALE) SHIKARPUR			3,991,000		3,991,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 3991000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Medical Education

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
SY0416	PUBLIC HEALTH SCHOOL SUKKUR				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>101,000</u>		<u>101,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>101,000</u>		<u>101,000</u>
A09601	Plant and Machinery		<u>101,000</u>		<u>101,000</u>
1	Purchase of Plant and Machinery		101,000		101,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			101,000		101,000
PUBLIC HEALTH SCHOOL SUKKUR			101,000		101,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 101000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Medical Education

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
SY0417	PARA MEDICAL INSTITUTE SUKKUR				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>2,669,000</u>		<u>2,669,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
231	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,221,000</u>		<u>2,221,000</u>
A09601	Plant and Machinery		<u>2,221,000</u>		<u>2,221,000</u>
1	Purchase of Plant and Machinery		2,221,000		2,221,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			2,669,000		2,669,000
PARA MEDICAL INSTITUTE SUKKUR			2,669,000		2,669,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2669000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Medical Education

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
SY0566	COLLEGE OF NURSING (FEMALE) SUKKUR				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>3,223,000</u>		<u>3,223,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,570,000</u>		<u>1,570,000</u>
A09201	Hardware		<u>1,570,000</u>		<u>1,570,000</u>
5CM	Five Computers with all accessories		1,120,000		1,120,000
MP1	One Multimedia Projector with Accessories		450,000		450,000
A094	TOTAL OTHER STORES AND STOCKS		<u>200,000</u>		<u>200,000</u>
A09405	Workshop Equipment		200,000		200,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>453,000</u>		<u>453,000</u>
A09601	Plant and Machinery		<u>453,000</u>		<u>453,000</u>
1	Purchase of Plant and Machinery		453,000		453,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			3,223,000		3,223,000
COLLEGE OF NURSING (FEMALE) SUKKUR			3,223,000		3,223,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 3223000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Medical Education

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
BI0532	COLLAGE OF NURSING (FEMALE) BADIN				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>1,280,000</u>		<u>1,280,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>780,000</u>		<u>780,000</u>
A09601	Plant and Machinery		<u>780,000</u>		<u>780,000</u>
1	Purchase of Plant and Machinery		780,000		780,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			1,280,000		1,280,000
COLLAGE OF NURSING (FEMALE) BADIN			1,280,000		1,280,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1280000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Medical Education

MIRPU RKHAS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
MIRPU RKHAS					
MP0414	PRINCIPAL HEALTH TECHNICIAN SCHOOL MIRPU RKHAS				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		1,009,000		1,009,000
A092	TOTAL COMPUTER EQUIPMENT		448,000		448,000
A09201	Hardware		448,000		448,000
231	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		361,000		361,000
A09601	Plant and Machinery		361,000		361,000
1	Purchase of Plant and Machinery		361,000		361,000
A098	TOTAL PURCHASE OF OTHER ASSETS		200,000		200,000
A09899	Others		200,000		200,000
1	Others		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			1,009,000		1,009,000
PRINCIPAL HEALTH TECHNICIAN SCHOOL MIRPU RKHAS			1,009,000		1,009,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1009000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Medical Education

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
SY0418	PRINCIPAL HEALTH SCHOOL SUKKUR				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>648,000</u>		<u>648,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
231	Two Computers with all Accessories		448,000		448,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			648,000		648,000
PRINCIPAL HEALTH SCHOOL SUKKUR			648,000		648,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 648000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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SC21159 (159)
Dept of Empowerment-Persons Disabilities

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
BI0608	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) BADIN	<u>424,000</u>		<u>424,000</u>
(1)	Provision For Purchas of Physical Assests	424,000		424,000
JK0302	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) JACOBABAD	<u>324,000</u>		<u>324,000</u>
(01)	Provision for Purchase of Physical Assets	324,000		324,000
KQ2362	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) CENTRAL KARACHI	<u>200,000</u>		<u>200,000</u>
(01)	Provision for Creation of Post	200,000		200,000
KQ2363	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) KORANGI KARACHI	<u>524,000</u>		<u>524,000</u>
(01)	Provision for Creation of Posts & Purchase of Physical Assets	524,000		524,000
KQ2366	REHABILITATION CENTRES OF PHYSICALLY HANDICAPPED (RCPH) WEST KARACHI	<u>324,000</u>		<u>324,000</u>
(01)	Provision for Purchase of Physical Assets	324,000		324,000
LN0542	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) LARKANA	<u>424,000</u>		<u>424,000</u>
(1)	Provision For Purchas of Physical Assests	424,000		424,000
SN0440	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) SANGHAR	<u>224,000</u>		<u>224,000</u>

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SC21159 (159)
Dept of Empowerment-Persons Disabilities

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON		
		RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(1)	Provision For Purchas of Physical Assests	224,000		224,000
SQ0383	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) SHIKARPUR	<u>2,219,000</u>		<u>2,219,000</u>
(01)	PROVISION FOR CREATION OF POSTS & PHYSICAL ASSESTS	2,219,000		2,219,000
TX0410	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) THATTA	<u>100,000</u>		<u>100,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	100,000		100,000
DD0356	GOVT. SE & REHAB:CENTRE FOR PD& ID DADU	<u>424,000</u>		<u>424,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS	424,000		424,000
HB0598	GOVT. SE & REHAB: CENTRE HYDERABAD @ KOTRI	<u>324,000</u>		<u>324,000</u>
(1)	PROVISION FOR CREATION OF PHYSICAL ASSESTS	324,000		324,000
KQ1864	GOVT. VTC FOR PWDS GULISTAN-E-JOHAR KARACHI	<u>748,000</u>		<u>748,000</u>
(01)	PROVISION FOR CREATION OF PHYSICAL ASSESTS	748,000		748,000
KQ1865	GOVT. VR & E FOR PWDS GULISTAN-E-JOHAR KARACHI	<u>324,000</u>		<u>324,000</u>
(01)	Provision for Purchase of Physical Assets	324,000		324,000
KQ1867	DEPARTMENT OF EMPOWERMENT OF PERSONS WITH DISABILITIES SECRETARIAT KARACHI	<u>359,129,000</u>		<u>359,129,000</u>

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SC21159 (159)
Dept of Empowerment-Persons Disabilities

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	359,129,000		359,129,000
LN0519	REGIONAL DIRECTOR SPECIAL EDUCATION LARKANA	<u>324,000</u>		<u>324,000</u>
(01)	Provision for Purchase of Physical Assets	324,000		324,000
MP0429	GOVT. SE & REHAB: CENTRE MIRPURKHAS @ DIGRI	<u>548,000</u>		<u>548,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS	548,000		548,000
MP0430	GOVT. SE & REHAB: CENTRE FOR VI& HIC MIRPURKHAS	<u>548,000</u>		<u>548,000</u>
(01)	Provision For Purchas of Physical Assests	548,000		548,000
SB0395	GOVT. SE & REHAB: COMPLEX SHAHEED BENAZIRABAD	<u>100,000</u>		<u>100,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS	100,000		100,000
SB0397	GOVT. SE & REHAB: HOSTEL FACILITIES FOR PWDS SHAHEED BENAZIRABAD	<u>324,000</u>		<u>324,000</u>
(1)	Provision For Purchas of Physical Assests	324,000		324,000
SB0469	REGIONAL DIRECTOR SPECIAL EDUCATION SHAHEED BENAZIRABAD	<u>748,000</u>		<u>748,000</u>
(01)	Provision for Purchase of Physical Assets	748,000		748,000
SY0437	GOVT. SE & REHAB: CENTRE FOR HIC SUKKUR	<u>324,000</u>		<u>324,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS	324,000		324,000

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SC21159 (159)
Dept of Empowerment-Persons Disabilities

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
DD0354	GOVT. SE & REHAB: CENTRE KHAIRPUR NATHAN SHAH DADU	<u>424,000</u>		<u>424,000</u>
(1)	Provision For Purchas of Physical Assests	424,000		424,000
DD0355	GOVT. SE & REHAB: CENTRE MEHAR DADU	<u>424,000</u>		<u>424,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS	424,000		424,000
GO0240	GOVT. SE & REHAB: CENTRE GHOTKI @ MIRPUR MATHELO	<u>806,000</u>		<u>806,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS	806,000		806,000
HB0603	GOVT. SE & REHAB: CENTRE FOR ID HYDERABAD	<u>324,000</u>		<u>324,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS	324,000		324,000
JO0244	GOVT. SE & REHAB: CENTRE JAMSHORO	<u>324,000</u>		<u>324,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS	324,000		324,000
KK0245	GOVT. SE & REHAB: CENTRE KANDHKOT	<u>324,000</u>		<u>324,000</u>
(01)	Provision for Purchase of Physical Assets	324,000		324,000
KK0246	GOVT. SE & REHAB: CENTRE KASHMORE	<u>324,000</u>		<u>324,000</u>
(01)	Provision for Purchase of Physical Assets	324,000		324,000
KQ1868	GOVT. SE & REHAB: CENTRE KORANGI KARACHI	<u>324,000</u>		<u>324,000</u>

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SC21159 (159)
Dept of Empowerment-Persons Disabilities

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Creation of Post & Purchase of Physical Assets	324,000		324,000
KQ1869	GOVT. SE & REHAB: CENTRE ORANGI KARACHI	<u>424,500</u>		<u>424,500</u>
(01)	Provision for Creation of Post & Purchase of Physical Assets	424,500		424,500
KX0566	GOVT. SE & REHAB: CENTRE KHAIRPUR	<u>396,000</u>		<u>396,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS	396,000		396,000
MP0428	GOVT. SE & REHAB: CENTRE FOR PD & ID MIRPURKHAS	<u>548,000</u>		<u>548,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS	548,000		548,000
MX0335	GOVT. SE & REHAB: CENTRE MITHI	<u>374,000</u>		<u>374,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS	374,000		374,000
MY0207	GOVT. SE & REHAB: CENTRE HALA MATIARI	<u>324,000</u>		<u>324,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS	324,000		324,000
NX0333	GOVT. SE & REHAB: CENTRE MEHRABPUR NAUSHEHRO FEROZE	<u>424,000</u>		<u>424,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS	424,000		424,000
NX0335	GOVT. SE & REHAB: COMPLEX NAUSHEHRO FEROZE	<u>748,000</u>		<u>748,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS	748,000		748,000
SB0398	GOVT. SE & REHAB: CENTRE FOR PD SHAHEED BANAZIRABAD	<u>224,000</u>		<u>224,000</u>

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SC21159 (159)
Dept of Empowerment-Persons Disabilities

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS	224,000		224,000
SB0400	GOVT. SE & REHAB: CENTREDAUR SHAHEED BENAZIRABAD	<u>324,000</u>		<u>324,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS	324,000		324,000
SN0394	GOVT. SE & REHAB: CENTRE SHAHDADPUR SANGHAR	<u>620,000</u>		<u>620,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS	620,000		620,000
SQ0343	GOVT. SE & REHAB: CENTRE SHIKARPUR	<u>424,000</u>		<u>424,000</u>
(01)	Provision For Purchas of Physical Assests	424,000		424,000
SY0439	GOVT. SE & REHAB: CENTRE FOR ID SUKKUR	<u>324,000</u>		<u>324,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS	324,000		324,000
SY0441	GOVT. SE & REHAB: CENTRE FOR PD SUKKUR	<u>396,000</u>		<u>396,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS	396,000		396,000
TN0204	GOVT. SE & REHAB: CENTRE TANDO MUHAMMAD KHAN	<u>424,000</u>		<u>424,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS	424,000		424,000
TQ0207	GOVT. SE & REHAB: CENTRE TANDO ALLAHYAR	<u>324,000</u>		<u>324,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS	324,000		324,000
TX0359	GOVT. SE & REHAB: CENTRE THATTA	<u>200,500</u>		<u>200,500</u>

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SC21159 (159)
Dept of Empowerment-Persons Disabilities

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS	200,500		200,500
UT0296	GOVT. SE & REHAB: CENTRE UMER KOT	<u>374,000</u>		<u>374,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS	374,000		374,000
Total Schemes: 46 Total SNEs:46 GRAND TOTAL:		378,775,000		378,775,000

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Dept of Empowerment-Persons Disabilities

Charged:	
Voted:	378,775,000
Grand Total:	378,775,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2023-2024**

NON RECURRING	RECURRING	TOTAL

Rs

Rs

Rs

**SUMMARY
FUNCTIONAL**

094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON (Voted)	18,574,000	18,574,000
096101	SECRETARIAT / POLICY / CURRICULUM (Voted)	360,201,000	360,201,000

Total

378,775,000

378,775,000

Dept of Empowerment-Persons Disabilities

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>2,277,000</u>		<u>2,277,000</u>
A011	TOTAL PAY	<u>1,264,000</u>		<u>1,264,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>337,000</u>		<u>337,000</u>
A01101	Basic Pay Of Officer	337,000		337,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>927,000</u>		<u>927,000</u>
A01151	Basic Pay Other Staff	927,000		927,000
A012	TOTAL ALLOWANCES	<u>1,013,000</u>		<u>1,013,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>1,013,000</u>		<u>1,013,000</u>
A01202	House Rent Allowance	125,000		125,000
A01203	Conveyance Allowance	184,000		184,000
A01217	Medical Allowance	89,000		89,000
A0124R	Ad-Hoc Relief Allowance-2022	190,000		190,000
A0124S	Differential Allowance	425,000		425,000
A09	TOTAL PHYSICAL ASSETS	<u>376,498,000</u>		<u>376,498,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>11,200,000</u>		<u>11,200,000</u>
A09201	Hardware	11,200,000		11,200,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>358,000,000</u>		<u>358,000,000</u>
A09501	Transport	358,000,000		358,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>3,098,000</u>		<u>3,098,000</u>
A09601	Plant and Machinery	3,098,000		3,098,000

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Dept of Empowerment-Persons Disabilities

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>4,200,000</u>		<u>4,200,000</u>
A09701	Furniture and fixtures	4,200,000		4,200,000
NET TOTAL		378,775,000		378,775,000

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Dept of Empowerment-Persons Disabilities
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024

PAY SCALE	FRESH POSTS	BASIC PAY
01	1	163,000
11	1	224,000
14	2	540,000
16	1	337,000
TOTAL:	5	1,264,000

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Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
BI0608	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) BADIN				
(1)	Provision For Purchas of Physical Assests				
A09	TOTAL PHYSICAL ASSETS		<u>424,000</u>		<u>424,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>		<u>100,000</u>
A09601	Plant and Machinery		<u>100,000</u>		<u>100,000</u>
001	Plant & Machinery		100,000		100,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision For Purchas of Physical Assests			424,000		424,000
REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) BADIN			424,000		424,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 424000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
JK0302	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) JACOBABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>324,000</u>		<u>324,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>		<u>100,000</u>
A09601	Plant and Machinery		<u>100,000</u>		<u>100,000</u>
001	Plant & Machinery		100,000		100,000
Provision for Purchase of Physical Assets			324,000		324,000
REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) JACOBABAD			324,000		324,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 324000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
KQ2362	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) CENTRAL KARACHI				
(01)	Provision for Creation of Post				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>200,000</u>		<u>200,000</u>
A09601	Plant and Machinery		<u>200,000</u>		<u>200,000</u>
001	Plant & Machinery		200,000		200,000
Provision for Creation of Post			200,000		200,000
REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) CENTRAL KARACHI			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
KQ2363	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) KORANGI KARACHI				
(01)	Provision for Creation of Posts & Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>524,000</u>		<u>524,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>300,000</u>		<u>300,000</u>
A09601	Plant and Machinery		<u>300,000</u>		<u>300,000</u>
001	Plant & Machinery		300,000		300,000
Provision for Creation of Posts & Purchase of Physical Assets			524,000		524,000
REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) KORANGI KARACHI			524,000		524,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 524000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
KQ2366	REHABILITATION CENTRES OF PHYSICALLY HANDICAPPED (RCPH) WEST KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>324,000</u>		<u>324,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			324,000		324,000
REHABILITATION CENTRES OF PHYSICALLY HANDICAPPED (RCPH) WEST KARACHI			324,000		324,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 324000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
LN0542	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) LARKANA				
(1)	Provision For Purchas of Physical Assests				
A09	TOTAL PHYSICAL ASSETS		<u>424,000</u>		<u>424,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>		<u>100,000</u>
A09601	Plant and Machinery		<u>100,000</u>		<u>100,000</u>
001	Plant & Machinery		100,000		100,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision For Purchas of Physical Assests			424,000		424,000
REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) LARKANA			424,000		424,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 424000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
SN0440	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) SANGHAR				
(1)	Provision For Purchas of Physical Assests				
A09	TOTAL PHYSICAL ASSETS		<u>224,000</u>		<u>224,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
Provision For Purchas of Physical Assests			224,000		224,000
REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) SANGHAR			224,000		224,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 224000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
SQ0383	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) SHIKARPUR				
(01)	PROVISION FOR CREATION OF POSTS & PHYSICAL ASSESTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,795,000</u>		<u>1,795,000</u>
A011	TOTAL PAY	<u>4</u>	<u>994,000</u>		<u>994,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>337,000</u>		<u>337,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>337,000</u>		<u>337,000</u>
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>657,000</u>		<u>657,000</u>
A01151	Basic Pay Other Staff	<u>3</u>	<u>657,000</u>		<u>657,000</u>
V028	VOCATIONAL INSTRUCTOR (BPS-14)	1	270,000		270,000
J053	JUNIOR CLERK (BPS-11)	1	224,000		224,000
S008	SANITARY WORKER (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>801,000</u>		<u>801,000</u>
A012-1	REGULAR ALLOWANCES		<u>801,000</u>		<u>801,000</u>
A01202	House Rent Allowance		98,000		98,000
A01203	Conveyance Allowance		150,000		150,000
A01217	Medical Allowance		72,000		72,000
A0124R	Ad-Hoc Relief Allowance-2022		149,000		149,000
A0124S	Differential Allowance		332,000		332,000
A09	TOTAL PHYSICAL ASSETS		<u>424,000</u>		<u>424,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>

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Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
SQ0383	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) SHIKARPUR				
(01)	PROVISION FOR CREATION OF POSTS & PHYSICAL ASSESTS				
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
001	HARDWARE		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>		<u>100,000</u>
A09601	Plant and Machinery		<u>100,000</u>		<u>100,000</u>
001	Plant & Machinery		100,000		100,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
PROVISION FOR CREATION OF POSTS & PHYSICAL ASSESTS			2,219,000		2,219,000
REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) SHIKARPUR			2,219,000		2,219,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2219000 /-(Non-Recurring) will be required for the purpose during 2023-2024

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
TX0410	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) THATTA				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			100,000		100,000
REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) THATTA			100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2023-2024

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
DD0356	GOVT. SE & REHAB:CENTRE FOR PD& ID DADU				
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS				
A09	TOTAL PHYSICAL ASSETS		<u>424,000</u>		<u>424,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>		<u>100,000</u>
A09601	Plant and Machinery		<u>100,000</u>		<u>100,000</u>
001	Plant & Machinery		100,000		100,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
PROVISION FOR PURCHASE OF PHYSICAL ASSESTS			424,000		424,000
GOVT. SE & REHAB:CENTRE FOR PD& ID DADU			424,000		424,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 424000 /-(Non-Recurring) will be required for the purpose during 2023-2024

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
HB0598	GOVT. SE & REHAB: CENTRE HYDERABAD @ KOTRI				
(1)	PROVISION FOR CREATION OF PHYSICAL ASSESTS				
A09	TOTAL PHYSICAL ASSETS		<u>324,000</u>		<u>324,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
PROVISION FOR CREATION OF PHYSICAL ASSESTS			324,000		324,000
GOVT. SE & REHAB: CENTRE HYDERABAD @ KOTRI			324,000		324,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 324000 /-(Non-Recurring) will be required for the purpose during 2023-2024

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
KQ1864	GOVT. VTC FOR PWDS GULISTAN-E-JOHAR KARACHI				
(01)	PROVISION FOR CREATION OF PHYSICAL ASSESTS				
A09	TOTAL PHYSICAL ASSETS		<u>748,000</u>		<u>748,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
231	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>200,000</u>		<u>200,000</u>
A09601	Plant and Machinery		<u>200,000</u>		<u>200,000</u>
1	Purchase of Plant and Machinery		200,000		200,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
01	FURNITURE AND FIXTURE		100,000		100,000
PROVISION FOR CREATION OF PHYSICAL ASSESTS			748,000		748,000
GOVT. VTC FOR PWDS GULISTAN-E-JOHAR KARACHI			748,000		748,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 748000 /-(Non-Recurring) will be required for the purpose during 2023-2024

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
KQ1865	GOVT. VR & E FOR PWDS GULISTAN-E-JOHAR KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>324,000</u>		<u>324,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>		<u>100,000</u>
A09601	Plant and Machinery		<u>100,000</u>		<u>100,000</u>
001	Plant & Machinery		100,000		100,000
Provision for Purchase of Physical Assets			324,000		324,000
GOVT. VR & E FOR PWDS GULISTAN-E-JOHAR KARACHI			324,000		324,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 324000 /-(Non-Recurring) will be required for the purpose during 2023-2024

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
MP0429	GOVT. SE & REHAB: CENTRE MIRPURKHAS @ DIGRI				
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS				
A09	TOTAL PHYSICAL ASSETS		<u>548,000</u>		<u>548,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
02C	Two Computers with all Accessories		448,000		448,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
PROVISION FOR PURCHASE OF PHYSICAL ASSESTS			548,000		548,000
GOVT. SE & REHAB: CENTRE MIRPURKHAS @ DIGRI			548,000		548,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 548000 /-(Non-Recurring) will be required for the purpose during 2023-2024

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NUMBER OF POSTS	NON RECURRING	TOTAL
			RECURRING	
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
094	EDU. SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
MP0430	GOVT. SE & REHAB: CENTRE FOR VI& HIC MIRPURKHAS			
(01)	Provision For Purchas of Physical Assests			
A09	TOTAL PHYSICAL ASSETS		<u>548,000</u>	<u>548,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>	<u>448,000</u>
A09201	Hardware		<u>448,000</u>	<u>448,000</u>
02C	Two Computers with all Accessories		448,000	448,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>	<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>	<u>100,000</u>
001	Furniture and Fixtures		100,000	100,000
Provision For Purchas of Physical Assests			548,000	548,000
GOVT. SE & REHAB: CENTRE FOR VI& HIC MIRPURKHAS			548,000	548,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 548000 /-(Non-Recurring) will be required for the purpose during 2023-2024

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
SB0395	GOVT. SE & REHAB: COMPLEX SHAHEED BENAZIRABAD				
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS				
A09	TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
PROVISION FOR PURCHASE OF PHYSICAL ASSESTS			100,000		100,000
GOVT. SE & REHAB: COMPLEX SHAHEED BENAZIRABAD			100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2023-2024

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
SB0397	GOVT. SE & REHAB: HOSTEL FACILITIES FOR PWDS SHAHEED BENAZIRABAD				
(1)	Provision For Purchas of Physical Assests				
A09	TOTAL PHYSICAL ASSETS		<u>324,000</u>		<u>324,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision For Purchas of Physical Assests			324,000		324,000
GOVT. SE & REHAB: HOSTEL FACILITIES FOR PWDS SHAHEED BENAZIRABAD			324,000		324,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 324000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
SY0437	GOVT. SE & REHAB: CENTRE FOR HIC SUKKUR				
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS				
A09	TOTAL PHYSICAL ASSETS		<u>324,000</u>		<u>324,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
PROVISION FOR PURCHASE OF PHYSICAL ASSESTS			324,000		324,000
GOVT. SE & REHAB: CENTRE FOR HIC SUKKUR			324,000		324,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 324000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
DD0354	GOVT. SE & REHAB: CENTRE KHAIRPUR NATHAN SHAH DADU				
(1)	Provision For Purchas of Physical Assests				
A09	TOTAL PHYSICAL ASSETS		<u>424,000</u>		<u>424,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>		<u>100,000</u>
A09601	Plant and Machinery		<u>100,000</u>		<u>100,000</u>
001	Plant & Machinery		100,000		100,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision For Purchas of Physical Assests			424,000		424,000
GOVT. SE & REHAB: CENTRE KHAIRPUR NATHAN SHAH DADU			424,000		424,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 424000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
DD0355	GOVT. SE & REHAB: CENTRE MEHAR DADU				
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS				
A09	TOTAL PHYSICAL ASSETS		<u>424,000</u>		<u>424,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>		<u>100,000</u>
A09601	Plant and Machinery		<u>100,000</u>		<u>100,000</u>
001	Plant & Machinery		100,000		100,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
PROVISION FOR PURCHASE OF PHYSICAL ASSESTS			424,000		424,000
GOVT. SE & REHAB: CENTRE MEHAR DADU			424,000		424,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 424000 /-(Non-Recurring) will be required for the purpose during 2023-2024

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
GO0240	GOVT. SE & REHAB: CENTRE GHOTKI @ MIRPUR MATHELO				
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>482,000</u>		<u>482,000</u>
A011	TOTAL PAY	<u>1</u>	<u>270,000</u>		<u>270,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>270,000</u>		<u>270,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>270,000</u>		<u>270,000</u>
T112	TEACHER FOR BLIND (BPS-14)	1	270,000		270,000
A012	TOTAL ALLOWANCES		<u>212,000</u>		<u>212,000</u>
A012-1	REGULAR ALLOWANCES		<u>212,000</u>		<u>212,000</u>
A01202	House Rent Allowance		27,000		27,000
A01203	Conveyance Allowance		34,000		34,000
A01217	Medical Allowance		17,000		17,000
A0124R	Ad-Hoc Relief Allowance-2022		41,000		41,000
A0124S	Differential Allowance		93,000		93,000
A09	TOTAL PHYSICAL ASSETS		<u>324,000</u>		<u>324,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
GO0240	GOVT. SE & REHAB: CENTRE GHOTKI @ MIRPUR MATHELO				
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS				
PROVISION FOR PURCHASE OF PHYSICAL ASSESTS			806,000		806,000
GOVT. SE & REHAB: CENTRE GHOTKI @ MIRPUR MATHELO			806,000		806,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 806000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
HB0603	GOVT. SE & REHAB: CENTRE FOR ID HYDERABAD				
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS				
A09	TOTAL PHYSICAL ASSETS		<u>324,000</u>		<u>324,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
PROVISION FOR PURCHASE OF PHYSICAL ASSESTS			324,000		324,000
GOVT. SE & REHAB: CENTRE FOR ID HYDERABAD			324,000		324,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 324000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
JO0244	GOVT. SE & REHAB: CENTRE JAMSHORO				
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS				
A09	TOTAL PHYSICAL ASSETS		<u>324,000</u>		<u>324,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
PROVISION FOR PURCHASE OF PHYSICAL ASSESTS			324,000		324,000
GOVT. SE & REHAB: CENTRE JAMSHORO			324,000		324,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 324000 /-(Non-Recurring) will be required for the purpose during 2023-2024

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
KK0245	GOVT. SE & REHAB: CENTRE KANDHKOT				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>324,000</u>		<u>324,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			324,000		324,000
GOVT. SE & REHAB: CENTRE KANDHKOT			324,000		324,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 324000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
KK0246	GOVT. SE & REHAB: CENTRE KASHMORE				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>324,000</u>		<u>324,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			324,000		324,000
GOVT. SE & REHAB: CENTRE KASHMORE			324,000		324,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 324000 /-(Non-Recurring) will be required for the purpose during 2023-2024

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
KQ1868	GOVT. SE & REHAB: CENTRE KORANGI KARACHI				
(01)	Provision for Creation of Post & Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>324,000</u>		<u>324,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Creation of Post & Purchase of Physical Assets			324,000		324,000
GOVT. SE & REHAB: CENTRE KORANGI KARACHI			324,000		324,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 324000 /-(Non-Recurring) will be required for the purpose during 2023-2024

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
KQ1869	GOVT. SE & REHAB: CENTRE ORANGI KARACHI				
(01)	Provision for Creation of Post & Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>424,500</u>		<u>424,500</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,500</u>		<u>100,500</u>
A09601	Plant and Machinery		<u>100,500</u>		<u>100,500</u>
797	One Split AC 1.5 Ton		100,500		100,500
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Creation of Post & Purchase of Physical Assets			424,500		424,500
GOVT. SE & REHAB: CENTRE ORANGI KARACHI			424,500		424,500

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 424500 /-(Non-Recurring) will be required for the purpose during 2023-2024

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
KX0566	GOVT. SE & REHAB: CENTRE KHAIRPUR				
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS				
A09	TOTAL PHYSICAL ASSETS		<u>396,000</u>		<u>396,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>72,000</u>		<u>72,000</u>
A09601	Plant and Machinery		<u>72,000</u>		<u>72,000</u>
452	One Water Coller		72,000		72,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
PROVISION FOR PURCHASE OF PHYSICAL ASSESTS			396,000		396,000
GOVT. SE & REHAB: CENTRE KHAIRPUR			396,000		396,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 396000 /-(Non-Recurring) will be required for the purpose during 2023-2024

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
MP0428	GOVT. SE & REHAB: CENTRE FOR PD & ID MIRPURKHAS				
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS				
A09	TOTAL PHYSICAL ASSETS		<u>548,000</u>		<u>548,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
02C	Two Computers with all Accessories		448,000		448,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
PROVISION FOR PURCHASE OF PHYSICAL ASSESTS			548,000		548,000
GOVT. SE & REHAB: CENTRE FOR PD & ID MIRPURKHAS			548,000		548,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 548000 /-(Non-Recurring) will be required for the purpose during 2023-2024

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
MX0335	GOVT. SE & REHAB: CENTRE MITHI				
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS				
A09	TOTAL PHYSICAL ASSETS		<u>374,000</u>		<u>374,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>50,000</u>		<u>50,000</u>
A09601	Plant and Machinery		<u>50,000</u>		<u>50,000</u>
001	Plant & Machinery		50,000		50,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
PROVISION FOR PURCHASE OF PHYSICAL ASSESTS			374,000		374,000
GOVT. SE & REHAB: CENTRE MITHI			374,000		374,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 374000 /-(Non-Recurring) will be required for the purpose during 2023-2024

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
MY0207	GOVT. SE & REHAB: CENTRE HALA MATIARI				
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS				
A09	TOTAL PHYSICAL ASSETS		<u>324,000</u>		<u>324,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
PROVISION FOR PURCHASE OF PHYSICAL ASSESTS			324,000		324,000
GOVT. SE & REHAB: CENTRE HALA MATIARI			324,000		324,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 324000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
NX0333	GOVT. SE & REHAB: CENTRE MEHRABPUR NAUSHEHROFEROZE				
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS				
A09	TOTAL PHYSICAL ASSETS		<u>424,000</u>		<u>424,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>		<u>100,000</u>
A09601	Plant and Machinery		<u>100,000</u>		<u>100,000</u>
001	Plant & Machinery		100,000		100,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
PROVISION FOR PURCHASE OF PHYSICAL ASSESTS			424,000		424,000
GOVT. SE & REHAB: CENTRE MEHRABPUR NAUSHEHROFEROZE			424,000		424,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 424000 /-(Non-Recurring) will be required for the purpose during 2023-2024

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
NX0335	GOVT. SE & REHAB: COMPLEX NAUSHEHRO FEROZE				
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS				
A09	TOTAL PHYSICAL ASSETS		<u>748,000</u>		<u>748,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
02C	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>200,000</u>		<u>200,000</u>
A09601	Plant and Machinery		<u>200,000</u>		<u>200,000</u>
001	Plant & Machinery		200,000		200,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
PROVISION FOR PURCHASE OF PHYSICAL ASSESTS			748,000		748,000
GOVT. SE & REHAB: COMPLEX NAUSHEHRO FEROZE			748,000		748,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 748000 /-(Non-Recurring) will be required for the purpose during 2023-2024

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
SB0398	GOVT. SE & REHAB: CENTRE FOR PD SHAHEED BANAZIRABAD				
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS				
A09	TOTAL PHYSICAL ASSETS		<u>224,000</u>		<u>224,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
PROVISION FOR PURCHASE OF PHYSICAL ASSESTS			224,000		224,000
GOVT. SE & REHAB: CENTRE FOR PD SHAHEED BANAZIRABAD			224,000		224,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 224000 /-(Non-Recurring) will be required for the purpose during 2023-2024

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NUMBER OF POSTS	NON RECURRING	RECURRING
			TOTAL	
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
094	EDU. SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
SB0400	GOVT. SE & REHAB: CENTREDAUR SHAHEED BENAZIRABAD			
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS			
A09	TOTAL PHYSICAL ASSETS		<u>324,000</u>	<u>324,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>	<u>224,000</u>
A09201	Hardware		<u>224,000</u>	<u>224,000</u>
024	One Computer with all accessories		224,000	224,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>	<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>	<u>100,000</u>
001	Furniture and Fixtures		100,000	100,000
PROVISION FOR PURCHASE OF PHYSICAL ASSESTS			324,000	324,000
GOVT. SE & REHAB: CENTREDAUR SHAHEED BENAZIRABAD			324,000	324,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 324000 /-(Non-Recurring) will be required for the purpose during 2023-2024

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
SN0394	GOVT. SE & REHAB: CENTRE SHAHDADPUR SANGHAR				
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS				
A09	TOTAL PHYSICAL ASSETS		<u>620,000</u>		<u>620,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
02C	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>72,000</u>		<u>72,000</u>
A09601	Plant and Machinery		<u>72,000</u>		<u>72,000</u>
452	One Water Coller		72,000		72,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
PROVISION FOR PURCHASE OF PHYSICAL ASSESTS			620,000		620,000
GOVT. SE & REHAB: CENTRE SHAHDADPUR SANGHAR			620,000		620,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 620000 /-(Non-Recurring) will be required for the purpose during 2023-2024

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
SQ0343	GOVT. SE & REHAB: CENTRE SHIKARPUR				
(01)	Provision For Purchas of Physical Assests				
A09	TOTAL PHYSICAL ASSETS		<u>424,000</u>		<u>424,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>		<u>100,000</u>
A09601	Plant and Machinery		<u>100,000</u>		<u>100,000</u>
001	Plant & Machinery		100,000		100,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision For Purchas of Physical Assests			424,000		424,000
GOVT. SE & REHAB: CENTRE SHIKARPUR			424,000		424,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 424000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
SY0439	GOVT. SE & REHAB: CENTRE FOR ID SUKKUR				
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS				
A09	TOTAL PHYSICAL ASSETS		<u>324,000</u>		<u>324,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
PROVISION FOR PURCHASE OF PHYSICAL ASSESTS			324,000		324,000
GOVT. SE & REHAB: CENTRE FOR ID SUKKUR			324,000		324,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 324000 /-(Non-Recurring) will be required for the purpose during 2023-2024

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
SY0441	GOVT. SE & REHAB: CENTRE FOR PD SUKKUR				
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS				
A09	TOTAL PHYSICAL ASSETS		<u>396,000</u>		<u>396,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>72,000</u>		<u>72,000</u>
A09601	Plant and Machinery		<u>72,000</u>		<u>72,000</u>
452	One Water Coller		72,000		72,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
PROVISION FOR PURCHASE OF PHYSICAL ASSESTS			396,000		396,000
GOVT. SE & REHAB: CENTRE FOR PD SUKKUR			396,000		396,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 396000 /-(Non-Recurring) will be required for the purpose during 2023-2024

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
TN0204	GOVT. SE & REHAB: CENTRE TANDO MUHAMMAD KHAN				
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS				
A09	TOTAL PHYSICAL ASSETS		<u>424,000</u>		<u>424,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>200,000</u>		<u>200,000</u>
A09601	Plant and Machinery		<u>200,000</u>		<u>200,000</u>
001	Plant & Machinery		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSESTS			424,000		424,000
GOVT. SE & REHAB: CENTRE TANDO MUHAMMAD KHAN			424,000		424,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 424000 /-(Non-Recurring) will be required for the purpose during 2023-2024

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
TQ0207	GOVT. SE & REHAB: CENTRE TANDO ALLAHYAR				
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS				
A09	TOTAL PHYSICAL ASSETS		<u>324,000</u>		<u>324,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
PROVISION FOR PURCHASE OF PHYSICAL ASSESTS			324,000		324,000
GOVT. SE & REHAB: CENTRE TANDO ALLAHYAR			324,000		324,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 324000 /-(Non-Recurring) will be required for the purpose during 2023-2024

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
TX0359	GOVT. SE & REHAB: CENTRE THATTA				
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS				
A09	TOTAL PHYSICAL ASSETS		<u>200,500</u>		<u>200,500</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,500</u>		<u>100,500</u>
A09601	Plant and Machinery		<u>100,500</u>		<u>100,500</u>
797	One Split AC 1.5 Ton		100,500		100,500
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
PROVISION FOR PURCHASE OF PHYSICAL ASSESTS			200,500		200,500
GOVT. SE & REHAB: CENTRE THATTA			200,500		200,500

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200500 /-(Non-Recurring) will be required for the purpose during 2023-2024

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
UT0296	GOVT. SE & REHAB: CENTRE UMER KOT				
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS				
A09	TOTAL PHYSICAL ASSETS		<u>374,000</u>		<u>374,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>50,000</u>		<u>50,000</u>
A09601	Plant and Machinery		<u>50,000</u>		<u>50,000</u>
001	Plant & Machinery		50,000		50,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
PROVISION FOR PURCHASE OF PHYSICAL ASSESTS			374,000		374,000
GOVT. SE & REHAB: CENTRE UMER KOT			374,000		374,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 374000 /-(Non-Recurring) will be required for the purpose during 2023-2024

Dept of Empowerment-Persons Disabilities

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
KQ1867	DEPARTMENT OF EMPOWERMENT OF PERSONS WITH DISABILITIES SECRETARIAT KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>359,129,000</u>		<u>359,129,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
02C	Two Computers with all Accessories		448,000		448,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>358,000,000</u>		<u>358,000,000</u>
A09501	Transport		<u>358,000,000</u>		<u>358,000,000</u>
P67	Purchase of Pick & Drop Vehicles for Special Education Centers		358,000,000		358,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>181,000</u>		<u>181,000</u>
A09601	Plant and Machinery		<u>181,000</u>		<u>181,000</u>
08T	Five Telephone Set		25,000		25,000
392	Two UPS		120,000		120,000
TT1	Two Stabilizers		36,000		36,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000

Dept of Empowerment-Persons Disabilities

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
KQ1867	DEPARTMENT OF EMPOWERMENT OF PERSONS WITH DISABILITIES SECRETARIAT KARACHI				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			359,129,000		359,129,000
DEPARTMENT OF EMPOWERMENT OF PERSONS WITH DISABILITIES SECRETARIAT KARACHI			359,129,000		359,129,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 359129000 /-(Non-Recurring) will be required for the purpose during 2023-2024

Dept of Empowerment-Persons Disabilities

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
LN0519	REGIONAL DIRECTOR SPECIAL EDUCATION LARKANA				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>324,000</u>		<u>324,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>		<u>100,000</u>
A09601	Plant and Machinery		<u>100,000</u>		<u>100,000</u>
001	Plant & Machinery		100,000		100,000
Provision for Purchase of Physical Assets			324,000		324,000
REGIONAL DIRECTOR SPECIAL EDUCATION LARKANA			324,000		324,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 324000 /-(Non-Recurring) will be required for the purpose during 2023-2024

Dept of Empowerment-Persons Disabilities

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
SB0469	REGIONAL DIRECTOR SPECIAL EDUCATION SHAHEED BENAZIRABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>748,000</u>		<u>748,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
02C	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>200,000</u>		<u>200,000</u>
A09601	Plant and Machinery		<u>200,000</u>		<u>200,000</u>
001	Plant & Machinery		200,000		200,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			748,000		748,000
REGIONAL DIRECTOR SPECIAL EDUCATION SHAHEED BENAZIRABAD			748,000		748,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 748000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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SC21160 (160)
Population Welfare

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
BI0546	DISTRICT POPULATION WELFARE OFFICE BADIN	<u>301,000</u>		<u>301,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	301,000		301,000
BI0547	RHS-A CENTRE BADIN	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
BI0548	RHS-A CENTRE MATLI BADIN	<u>200,000</u>		<u>200,000</u>
(01)	PROVISION FOR CREATION OF POSTS	200,000		200,000
BI0550	RHS-A CENTRE TANDO BAGO BADIN	<u>200,000</u>		<u>200,000</u>
(02)	Provision for Purchase of Physical Assets	200,000		200,000
DD0357	DISTRICT POPULATION WELFARE OFFICE DADU	<u>201,000</u>		<u>201,000</u>
(01)	Provision for Purchase of Physical Assets	201,000		201,000
DD0358	RHS-A CENTRE KHAIRPUR NATHAN SHAH DADU	<u>200,000</u>		<u>200,000</u>
(02)	Provision for Purchase of Physical Assets	200,000		200,000
DD0373	RHSA CENTER DADU	<u>200,000</u>		<u>200,000</u>
(01)	Provision for Purchase of Physical Assets	200,000		200,000
GO0241	DISTRICT POPULATION WELFARE OFFICE GHOTKI	<u>301,000</u>		<u>301,000</u>
(01)	Provision for purchase of Physical Assets	301,000		301,000
GO0242	RHS-A CENTRE GHOTKI	<u>200,000</u>		<u>200,000</u>

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SC21160 (160)
Population Welfare

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(02)	Provision for Purchase of Physical Assets	200,000		200,000
GO0243	RHS-A CENTRE MIRPUR MATHELO GHOTKI	<u>200,000</u>		<u>200,000</u>
(02)	Provision for Purchase of Physical Assets	200,000		200,000
HB0605	DISTRICT POPULATION WELFARE OFFICE HYDERABAD	<u>201,000</u>		<u>201,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	201,000		201,000
HB0606	RHS-A CENTRE MODEL FAMILY CLINIC HYDERABAD	<u>200,000</u>		<u>200,000</u>
(02)	Provision for Purchase of Physical Assets	200,000		200,000
HB0607	RHS-A CENTRE LMC HYDERABABAD	<u>200,000</u>		<u>200,000</u>
(01)	Provision for Purchase of Physical Assets	200,000		200,000
HB0608	RHS-A CENTRE PHULELI PRETABAD HYDERABAD	<u>200,000</u>		<u>200,000</u>
(02)	Provision for Purchase of Physical Assets	200,000		200,000
JK0227	DISTRICT POPULATION WELFARE OFFICE JACOBABAD	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
JK0228	RHS-A CENTRE JACOBABAD	<u>200,000</u>		<u>200,000</u>
(01)	Provision for Purchase of Physical Assets	200,000		200,000
JK0229	RHS-A CENTRE THULL JACOBABAD	<u>200,000</u>		<u>200,000</u>

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SC21160 (160)
Population Welfare

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(02)	Provision for Purchase of Physical Assets	200,000		200,000
JO0245	DISTRICT POPULATION WELFARE OFFICE JAMSHORO	<u>201,000</u>		<u>201,000</u>
(01)	Provision for Purchase of Physical Assets	201,000		201,000
KK0247	DISTRICT POPULATION WELFARE OFFICE KASHMORE KANDHKOT	<u>301,000</u>		<u>301,000</u>
(01)	Provision for Purchase of Physical Assets	301,000		301,000
KK0249	RHS-A CENTRE KASMORE	<u>200,000</u>		<u>200,000</u>
(01)	Provision for Purchase of Physical Assets	200,000		200,000
KX0567	DISTRICT POPULATION WELFARE OFFICE KHAIRPUR	<u>301,000</u>		<u>301,000</u>
(01)	Provision for Purchase of Physical Assets	301,000		301,000
KX0568	RHS-A CENTRE KHAIRPUR	<u>200,000</u>		<u>200,000</u>
(01)	Provision for Purchase of Physical Assets	200,000		200,000
KX0569	RHS-A CENTRE GAMBAT KHAIRPUR	<u>200,000</u>		<u>200,000</u>
(02)	Provision for Purchase of Physical Assets	200,000		200,000
LN0440	DISTRICT POPULATION WELFARE OFFICE LARKANO	<u>201,000</u>		<u>201,000</u>
(01)	Provision for Purchase of Physical Assets	201,000		201,000
LN0441	RHS-A CENTRE LARKANA	<u>200,000</u>		<u>200,000</u>
(02)	Provision for Purchase of Physical Assets	200,000		200,000

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SC21160 (160)
Population Welfare

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
LN0442	RHS-A CENTRE DOKRI LARKANA	<u>200,000</u>		<u>200,000</u>
(01)	Provision for Purchase of Physical Assets	200,000		200,000
LN0444	REGIONAL TRAINING INSTITUTE LARKANA	<u>1,632,000</u>		<u>1,632,000</u>
(01)	Provision for Purchase of Physical Assets	1,632,000		1,632,000
LN0445	SAFE MOTHER HOMES LARKANA	<u>200,000</u>		<u>200,000</u>
(01)	Provision for Purchase of Physical Assets	200,000		200,000
MP0432	DISTRICT POPULATION WELFARE OFFICE MIRPURKHAS	<u>201,000</u>		<u>201,000</u>
(01)	Provision for Purchase of Physical Assets	201,000		201,000
MP0433	RHS-A CENTRE MIRPURKHAS	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
MP0434	RHS-A CENTRE KOT GHULAM MUHAMMAD	<u>200,000</u>		<u>200,000</u>
(02)	Provision for Purchase of Physical Assets	200,000		200,000
MP0435	RHS-A CENTRE DIGRI MIRPURKAHS	<u>200,000</u>		<u>200,000</u>
(01)	PROVISION FOR CREATION OF POSTS	200,000		200,000
MX0336	DISTRICT POPULATION WELFARE OFFICE MITHI	<u>1,128,000</u>		<u>1,128,000</u>
(01)	Provision for Purchase of Physical Assets	1,128,000		1,128,000
MX0337	RHS-A CENTRE MITHI	<u>200,000</u>		<u>200,000</u>
(01)	Provision for Purchase of Physical Assets	200,000		200,000

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SC21160 (160)
Population Welfare

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
MX0338	RHS-A CENTRE NAGAR PARKAR MITHI	<u>200,000</u>		<u>200,000</u>
(02)	Provision for Purchase of Physical Assets	200,000		200,000
MX0339	RHS-A CENTRE CHACHRO MITHI	<u>200,000</u>		<u>200,000</u>
(02)	Provision for Purchase of Physical Assets	200,000		200,000
MY0208	DISTRICT POPULATION WELFARE OFFICE MATIARI	<u>301,000</u>		<u>301,000</u>
(01)	Provision for Purchase of Physical Assets	301,000		301,000
MY0209	RHS-A CENTRE HALA MATIARI	<u>200,000</u>		<u>200,000</u>
(01)	Provision for Purchase of Physical Assets	200,000		200,000
NX0336	RHS-A CENTRE NAUSHERO FEROZE	<u>200,000</u>		<u>200,000</u>
(01)	Provision for Purchase of Physical Assets	200,000		200,000
NX0337	RHS-A CENTRE MORO NAUSHERO FEROZE	<u>200,000</u>		<u>200,000</u>
(02)	Provision for Purchase of Physical Assets	200,000		200,000
NX0338	RHS-A CENTRE VASECTOMY MORO NAUSHERO FEROZ	<u>200,000</u>		<u>200,000</u>
(02)	Provision for Purchase of Physical Assets	200,000		200,000
NX0354	DISTRICT POPULATION WELFARE OFFICER N FEROZE	<u>201,000</u>		<u>201,000</u>
(01)	Provision for Purchase of Physical Assets	201,000		201,000
SB0402	DISTRICT POPULATION WELFARE OFFICE SHAHEED BENAZIRABAD	<u>301,000</u>		<u>301,000</u>

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SC21160 (160)
Population Welfare

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	301,000		301,000
SB0403	RHS-A CENTRE TRAINING CENTRE SHAHEED BENAZIRABAD	<u>200,000</u>		<u>200,000</u>
(02)	Provision for Purchase of Physical Assets	200,000		200,000
SB0404	RHS-A CENTRE SAKRAND SHAHEED BENAZIRABAD	<u>200,000</u>		<u>200,000</u>
(02)	Provision for Purchase of Physical Assets	200,000		200,000
SL0034	RHS-A CENTRE SUJAWAL	<u>200,000</u>		<u>200,000</u>
(01)	Provision for Purchase of Physical Assets	200,000		200,000
SL0047	DISTRICT POPULATION WELFARE OFFICE SUJAWAL	<u>201,000</u>		<u>201,000</u>
(01)	Provision for Purchase of Physical Assets	201,000		201,000
SN0395	DISTRICT POPULATION WELFARE OFFICE SANGHAR	<u>201,000</u>		<u>201,000</u>
(01)	Provision for Purchase of Physical Assets	201,000		201,000
SN0396	RHS-A CENTRE SANGHAR	<u>200,000</u>		<u>200,000</u>
(01)	Provision for Purchase of Physical Assets	200,000		200,000
SN0397	RHS-A CENTRE KHIPRO SANGHAR	<u>200,000</u>		<u>200,000</u>
(02)	Provision for Purchase of Physical Assets	200,000		200,000
SN0398	RHS-A CENTRE SHAHDADPUR SANGHAR	<u>200,000</u>		<u>200,000</u>
(01)	Provision for Purchase of Physical Assets	200,000		200,000

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SC21160 (160)
Population Welfare

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON		
		RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SN0399	RHS-A CENTRE SINJHORO SANGHAR	<u>200,000</u>		<u>200,000</u>
(02)	Provision for Purchase of Physical Assets	200,000		200,000
SN0400	RHS-A CENTRE TANDO ADAM SANGHAR	<u>200,000</u>		<u>200,000</u>
(01)	Provision for Purchase of Physical Assets	200,000		200,000
SQ0344	DISTRICT POPULATION WELFARE OFFICE SHIKARPUR	<u>301,000</u>		<u>301,000</u>
(01)	Provision for Purchase of Physical Assets	301,000		301,000
SQ0345	RHS-A CENTRE GARHI YASIN SHIKARPUR	<u>200,000</u>		<u>200,000</u>
(01)	Provision for Purchase of Physical Assets	200,000		200,000
SQ0357	RHSA CENER SHIKARPUR	<u>200,000</u>		<u>200,000</u>
(01)	Provision for Purchase of Physical Assets	200,000		200,000
SY0443	DISTRICT POPULATION WELFARE OFFICE	<u>301,000</u>		<u>301,000</u>
(01)	Provision for Purchase of Physical Assets	301,000		301,000
SY0444	RHS-A CENTRE SUKKUR	<u>200,000</u>		<u>200,000</u>
(02)	Provision for Purchase of Physical Assets	200,000		200,000
SY0445	RHS-A CENTRE ROHRI SUKKUR	<u>200,000</u>		<u>200,000</u>
(01)	Provision for Purchase of Physical Assets	200,000		200,000
SY0446	RHS-A CENTRE PANO AKIL SUKKUR	<u>200,000</u>		<u>200,000</u>

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SC21160 (160)
Population Welfare

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(02)	Provision for Purchase of Physical Assets	200,000		200,000
SY0447	REGIONAL TRAINING INSTITUTE SUKKUR	<u>200,000</u>		<u>200,000</u>
(01)	Provision for Purchase of Physical Assets	200,000		200,000
TN0206	RHS-A CENTRE TANDO GHULAM HYDER TMK	<u>200,000</u>		<u>200,000</u>
(01)	PROVISION FOR CREATION OF POSTS	200,000		200,000
TN0214	DISTRICT POPULATION WELFARE OFFICER T M KHAN	<u>201,000</u>		<u>201,000</u>
(01)	Provision for Purchase of Physical Assets	201,000		201,000
TQ0208	DISTRICT POPULATION WELFARE OFFICE TANDO ALLAHYAR	<u>301,000</u>		<u>301,000</u>
(01)	Provision for Purchase of Physical Assets	301,000		301,000
TQ0209	RHS-A CENTRE TANDO ALLAHYAR	<u>200,000</u>		<u>200,000</u>
(01)	Provision for Purchase of Physical Assets	200,000		200,000
TX0360	DISTRICT POPULATION WELFARE OFFICE THATTA	<u>201,000</u>		<u>201,000</u>
(01)	Provision for Purchase of Physical Assets	201,000		201,000
TX0361	RHS-A CENTRE THATTA	<u>200,000</u>		<u>200,000</u>
(01)	Provision for Purchase of Physical Assets	200,000		200,000
TX0362	RHS-A CENTRE MIRPUR SAKRO THATTA	<u>200,000</u>		<u>200,000</u>
(02)	Provision for Purchase of Physical Assets	200,000		200,000

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SC21160 (160)
Population Welfare

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
UT0297	DISTRICT POPULATION WELFARE OFFICE UMERKOT	<u>201,000</u>		<u>201,000</u>
(01)	Provision for Purchase of Physical Assets	201,000		201,000
UT0298	RHS-A CENTRE UMER KOT	<u>200,000</u>		<u>200,000</u>
(01)	Provision for Purchase of Physical Assets	200,000		200,000
KQ1870	POPULATION WELFARE DEPARTMENT SECRETARIAT	<u>9,082,000</u>		<u>9,082,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	9,082,000		9,082,000
KQ1872	DISTRICT POPULATION WELFARE OFFICE KARACHI EAST	<u>100,000</u>		<u>100,000</u>
(02)	Provision for Purchase of Physical Assets	100,000		100,000
KQ1873	DISTRICT POPULATION WELFARE OFFICE KARACHI SOUTH	<u>100,000</u>		<u>100,000</u>
(02)	Provision for Purchase of Physical Assets	100,000		100,000
KQ1874	DISTRICT POPULATION WELFARE OFFICE KARACHI WEST	<u>100,000</u>		<u>100,000</u>
(02)	Provision for Purchase of Physical Assets	100,000		100,000
KQ1875	DISTRICT POPULATION WELFARE OFFICE KARACHI CENTRAL	<u>301,000</u>		<u>301,000</u>
(02)	Provision for Purchase of Physical Assets	301,000		301,000
KQ1876	DISTRICT POPULATION WELFARE OFFICE MALIR KARACHI	<u>301,000</u>		<u>301,000</u>
(02)	Provision for Purchase of Physical Assets	301,000		301,000

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SC21160 (160)
Population Welfare

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ1877	DISTRICT POPULATION WELFARE OFFICE KORANGI KARACHI	<u>301,000</u>		<u>301,000</u>
(02)	Provision for Purchase of Physical Assets	301,000		301,000
KQ1878	RHS-A CENTRE MASTER TRAINING JPMC	<u>200,000</u>		<u>200,000</u>
(02)	Provision for Purchase of Physical Assets	200,000		200,000
KQ1879	RHS-A CENTRE CIVIL HOSPITAL KARACHI	<u>200,000</u>		<u>200,000</u>
(01)	Provision for Purchase of Physical Assets	200,000		200,000
KQ1880	RHS-A CENTRE SOBRAJ HOSPT. KARACHI	<u>200,000</u>		<u>200,000</u>
(01)	Provision for Purchase of Physical Assets	200,000		200,000
KQ1881	RHS-A CENTRE POLICE HOSPT. KARACHI	<u>200,000</u>		<u>200,000</u>
(01)	Provision for Purchase of Physical Assets	200,000		200,000
KQ1882	RHS-A CENTRE LADY DEFURN HOSPITAL	<u>200,000</u>		<u>200,000</u>
(01)	Provision for Purchase of Physical Assets	200,000		200,000
KQ1883	RHS-A CENTRE LYARI GENERAL HOSP.	<u>200,000</u>		<u>200,000</u>
(02)	Provision for Purchase of Physical Assets	200,000		200,000
KQ1885	RHS-A CENTRE KHALIFA BIN HAMID KARACHI	<u>200,000</u>		<u>200,000</u>
(02)	Provision for Purchase of Physical Assets	200,000		200,000

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SC21160 (160)
Population Welfare

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ1886	RHS-A CENTRE ABBASI SHAHEED HOSPITAL KARACHI	<u>200,000</u>		<u>200,000</u>
(02)	Provision for Purchase of Physical Assets	200,000		200,000
KQ1887	RHS-A CENTRE NEW KARACHI	<u>200,000</u>		<u>200,000</u>
(02)	Provision for Purchase of Physical Assets	200,000		200,000
KQ1888	RHS-A CENTRE SAUDABAD KARACHI	<u>200,000</u>		<u>200,000</u>
(01)	Provision for Purchase of Physical Assets	200,000		200,000
KQ1889	RHS-A CENTRE IBRAHIM HYDRY KARACHI	<u>200,000</u>		<u>200,000</u>
(01)	Provision for Purchase of Physical Assets	200,000		200,000
KQ1891	POPULATION WELFARE TRAINING INSTITUTE KARACHI	<u>2,529,000</u>		<u>2,529,000</u>
(01)	Provision for Purchase of Physical Assets	2,529,000		2,529,000
KQ2708	DISTRICT POPULATION WELFARE OFFICE KARACHI KEAMARI	<u>1,950,000</u>		<u>1,950,000</u>
(01)	Provision for Posts and provision	1,950,000		1,950,000
QS0266	DISTRICT POPULATION WELFARE OFFICE QAMBAR SHAHDADKOT	<u>301,000</u>		<u>301,000</u>
(01)	Provision for Purchase of Physical Assets	301,000		301,000
QS0267	RHS-A CENTRE KAMBAR	<u>200,000</u>		<u>200,000</u>
(01)	Provision for Purchase of Physical Assets	200,000		200,000

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SC21160 (160)
Population Welfare

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
SCHEME NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QS0269	RHS-A CENTRE MIRO KHAN SHAHDADKOT	<u>200,000</u>		<u>200,000</u>
(01)	Provision for Purchase of Physical Assets	200,000		200,000
Total Schemes: 93 Total SNEs:93 GRAND TOTAL:		34,645,000		34,645,000

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Population Welfare

Charged:	
Voted:	34,645,000
Grand Total:	34,645,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
108103	POPULATION WELFARE MEASURES (Voted)	34,645,000		34,645,000
Total		34,645,000		34,645,000

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Population Welfare

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>2,476,000</u>		<u>2,476,000</u>
A011	TOTAL PAY	<u>1,595,000</u>		<u>1,595,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1,595,000</u>		<u>1,595,000</u>
A01101	Basic Pay Of Officer	1,595,000		1,595,000
A012	TOTAL ALLOWANCES	<u>881,000</u>		<u>881,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>881,000</u>		<u>881,000</u>
A01202	House Rent Allowance	192,000		192,000
A01203	Conveyance Allowance	120,000		120,000
A01217	Medical Allowance	66,000		66,000
A0124R	Ad-Hoc Relief Allowance-2022	162,000		162,000
A0124S	Differential Allowance	341,000		341,000
A09	TOTAL PHYSICAL ASSETS	<u>32,169,000</u>		<u>32,169,000</u>
A094	TOTAL OTHER STORES AND STOCKS	<u>9,082,000</u>		<u>9,082,000</u>
A09404	Medical and Laboratory Equipment	8,300,000		8,300,000
A09407	Specific Consumables	782,000		782,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>4,987,000</u>		<u>4,987,000</u>
A09601	Plant and Machinery	4,987,000		4,987,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>18,100,000</u>		<u>18,100,000</u>
A09701	Furniture and fixtures	18,100,000		18,100,000
NET TOTAL		34,645,000		34,645,000

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Population Welfare
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024

PAY SCALE	FRESH POSTS	BASIC PAY
17	1	541,000
19	1	1,054,000
TOTAL:	2	1,595,000

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
BI0546	DISTRICT POPULATION WELFARE OFFICE BADIN				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>301,000</u>		<u>301,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>101,000</u>		<u>101,000</u>
A09601	Plant and Machinery		<u>101,000</u>		<u>101,000</u>
SP3	One A/C Split 1.5 ton		101,000		101,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30	Furniture & Fixture		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			301,000		301,000
DISTRICT POPULATION WELFARE OFFICE BADIN			301,000		301,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 301000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
BI0547	RHS-A CENTRE BADIN				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
A30	Furniture & Fixture		100,000		100,000
Provision for Purchase of Physical Assets			100,000		100,000
RHS-A CENTRE BADIN			100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
BI0548	RHS-A CENTRE MATLI BADIN				
(01)	PROVISION FOR CREATION OF POSTS				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30	Furniture & Fixture		200,000		200,000
PROVISION FOR CREATION OF POSTS			200,000		200,000
RHS-A CENTRE MATLI BADIN			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
BI0550	RHS-A CENTRE TANDO BAGO BADIN				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30	Furniture & Fixture		200,000		200,000
Provision for Purchase of Physical Assets			200,000		200,000
RHS-A CENTRE TANDO BAGO BADIN			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
DD0357	DISTRICT POPULATION WELFARE OFFICE DADU				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>201,000</u>		<u>201,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>101,000</u>		<u>101,000</u>
A09601	Plant and Machinery		<u>101,000</u>		<u>101,000</u>
SP3	One A/C Split 1.5 ton		101,000		101,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
A30	Furniture & Fixture		100,000		100,000
Provision for Purchase of Physical Assets			201,000		201,000
DISTRICT POPULATION WELFARE OFFICE DADU			201,000		201,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 201000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
DD0358	RHS-A CENTRE KHAIRPUR NATHAN SHAH DADU				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30	Furniture & Fixture		200,000		200,000
Provision for Purchase of Physical Assets			200,000		200,000
RHS-A CENTRE KHAIRPUR NATHAN SHAH DADU			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
DD0373	RHSA CENTER DADU				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30	Furniture & Fixture		200,000		200,000
Provision for Purchase of Physical Assets			200,000		200,000
RHSA CENTER DADU			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
GO0241	DISTRICT POPULATION WELFARE OFFICE GHOTKI				
(01)	Provision for purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>301,000</u>		<u>301,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>101,000</u>		<u>101,000</u>
A09601	Plant and Machinery		<u>101,000</u>		<u>101,000</u>
SP3	One A/C Split 1.5 ton		101,000		101,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30	Furniture & Fixture		200,000		200,000
Provision for purchase of Physical Assets			301,000		301,000
DISTRICT POPULATION WELFARE OFFICE GHOTKI			301,000		301,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 301000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
GO0242	RHS-A CENTRE GHOTKI				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30	Furniture & Fixture		200,000		200,000
Provision for Purchase of Physical Assets			200,000		200,000
RHS-A CENTRE GHOTKI			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
GO0243	RHS-A CENTRE MIRPUR MATHELO GHOTKI				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30	Furniture & Fixture		200,000		200,000
Provision for Purchase of Physical Assets			200,000		200,000
RHS-A CENTRE MIRPUR MATHELO GHOTKI			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
HB0605	DISTRICT POPULATION WELFARE OFFICE HYDERABAD				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>201,000</u>		<u>201,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>101,000</u>		<u>101,000</u>
A09601	Plant and Machinery		<u>101,000</u>		<u>101,000</u>
SP3	One A/C Split 1.5 ton		101,000		101,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
A30	Furniture & Fixture		100,000		100,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			201,000		201,000
DISTRICT POPULATION WELFARE OFFICE HYDERABAD			201,000		201,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 201000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
HB0606	RHS-A CENTRE MODEL FAMILY CLINIC HYDERABAD				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30	Furniture & Fixture		200,000		200,000
Provision for Purchase of Physical Assets			200,000		200,000
RHS-A CENTRE MODEL FAMILY CLINIC HYDERABAD			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
HB0607	RHS-A CENTRE LMC HYDERABABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30	Furniture & Fixture		200,000		200,000
Provision for Purchase of Physical Assets			200,000		200,000
RHS-A CENTRE LMC HYDERABABAD			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
HB0608	RHS-A CENTRE PHULELI PRETABAD HYDERABAD				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30	Furniture & Fixture		200,000		200,000
Provision for Purchase of Physical Assets			200,000		200,000
RHS-A CENTRE PHULELI PRETABAD HYDERABAD			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
JK0227	DISTRICT POPULATION WELFARE OFFICE JACOBABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
A30	Furniture & Fixture		100,000		100,000
Provision for Purchase of Physical Assets			100,000		100,000
DISTRICT POPULATION WELFARE OFFICE JACOBABAD			100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
JK0228	RHS-A CENTRE JACOBABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30	Furniture & Fixture		200,000		200,000
Provision for Purchase of Physical Assets			200,000		200,000
RHS-A CENTRE JACOBABAD			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
JK0229	RHS-A CENTRE THULL JACOBABAD				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30	Furniture & Fixture		200,000		200,000
Provision for Purchase of Physical Assets			200,000		200,000
RHS-A CENTRE THULL JACOBABAD			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
JO0245	DISTRICT POPULATION WELFARE OFFICE JAMSHORO				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>201,000</u>		<u>201,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>101,000</u>		<u>101,000</u>
A09601	Plant and Machinery		<u>101,000</u>		<u>101,000</u>
SP3	One A/C Split 1.5 ton		101,000		101,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
A30	Furniture & Fixture		100,000		100,000
Provision for Purchase of Physical Assets			201,000		201,000
DISTRICT POPULATION WELFARE OFFICE JAMSHORO			201,000		201,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 201000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
KK0247	DISTRICT POPULATION WELFARE OFFICE KASHMORE KANDHKOT				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>301,000</u>		<u>301,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>101,000</u>		<u>101,000</u>
A09601	Plant and Machinery		<u>101,000</u>		<u>101,000</u>
SP3	One A/C Split 1.5 ton		101,000		101,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30	Furniture & Fixture		200,000		200,000
Provision for Purchase of Physical Assets			301,000		301,000
DISTRICT POPULATION WELFARE OFFICE KASHMORE KANDHKOT			301,000		301,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 301000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
KK0249	RHS-A CENTRE KASMORE				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30	Furniture & Fixture		200,000		200,000
Provision for Purchase of Physical Assets			200,000		200,000
RHS-A CENTRE KASMORE			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
KX0567	DISTRICT POPULATION WELFARE OFFICE KHAIRPUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>301,000</u>		<u>301,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>101,000</u>		<u>101,000</u>
A09601	Plant and Machinery		<u>101,000</u>		<u>101,000</u>
SP3	One A/C Split 1.5 ton		101,000		101,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30	Furniture & Fixture		200,000		200,000
Provision for Purchase of Physical Assets			301,000		301,000
DISTRICT POPULATION WELFARE OFFICE KHAIRPUR			301,000		301,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 301000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
KX0568	RHS-A CENTRE KHAIRPUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30	Furniture & Fixture		200,000		200,000
Provision for Purchase of Physical Assets			200,000		200,000
RHS-A CENTRE KHAIRPUR			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
KX0569	RHS-A CENTRE GAMBAT KHAIRPUR				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30	Furniture & Fixture		200,000		200,000
Provision for Purchase of Physical Assets			200,000		200,000
RHS-A CENTRE GAMBAT KHAIRPUR			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
LN0440	DISTRICT POPULATION WELFARE OFFICE LARKANO				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>201,000</u>		<u>201,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>101,000</u>		<u>101,000</u>
A09601	Plant and Machinery		<u>101,000</u>		<u>101,000</u>
SP3	One A/C Split 1.5 ton		101,000		101,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
A30	Furniture & Fixture		100,000		100,000
Provision for Purchase of Physical Assets			201,000		201,000
DISTRICT POPULATION WELFARE OFFICE LARKANO			201,000		201,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 201000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
LN0441	RHS-A CENTRE LARKANA				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30	Furniture & Fixture		200,000		200,000
Provision for Purchase of Physical Assets			200,000		200,000
RHS-A CENTRE LARKANA			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
LN0442	RHS-A CENTRE DOKRI LARKANA				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30	Furniture & Fixture		200,000		200,000
Provision for Purchase of Physical Assets			200,000		200,000
RHS-A CENTRE DOKRI LARKANA			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
LN0444	REGIONAL TRAINING INSTITUTE LARKANA				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,632,000</u>		<u>1,632,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>832,000</u>		<u>832,000</u>
A09601	Plant and Machinery		<u>832,000</u>		<u>832,000</u>
12D	ONE WATER DISPENSOR		32,000		32,000
1LC	One Computer with all Accessories		224,000		224,000
20	One Multi-Media Projector		475,000		475,000
SP3	One A/C Split 1.5 ton		101,000		101,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>800,000</u>		<u>800,000</u>
A09701	Furniture and fixtures		<u>800,000</u>		<u>800,000</u>
A30	Furniture & Fixture		800,000		800,000
Provision for Purchase of Physical Assets			1,632,000		1,632,000
REGIONAL TRAINING INSTITUTE LARKANA			1,632,000		1,632,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1632000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
LN0445	SAFE MOTHER HOMES LARKANA				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30	Furniture & Fixture		200,000		200,000
Provision for Purchase of Physical Assets			200,000		200,000
SAFE MOTHER HOMES LARKANA			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
MP0432	DISTRICT POPULATION WELFARE OFFICE MIRPURKHAS				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>201,000</u>		<u>201,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>101,000</u>		<u>101,000</u>
A09601	Plant and Machinery		<u>101,000</u>		<u>101,000</u>
SP3	One A/C Split 1.5 ton		101,000		101,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
A30	Furniture & Fixture		100,000		100,000
Provision for Purchase of Physical Assets			201,000		201,000
DISTRICT POPULATION WELFARE OFFICE MIRPURKHAS			201,000		201,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 201000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
MP0433	RHS-A CENTRE MIRPURKHAS				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
A30	Furniture & Fixture		100,000		100,000
Provision for Purchase of Physical Assets			100,000		100,000
RHS-A CENTRE MIRPURKHAS			100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
MP0434	RHS-A CENTRE KOT GHULAM MUHAMMAD				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30	Furniture & Fixture		200,000		200,000
Provision for Purchase of Physical Assets			200,000		200,000
RHS-A CENTRE KOT GHULAM MUHAMMAD			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
MP0435	RHS-A CENTRE DIGRI MIRPURKAHS				
(01)	PROVISION FOR CREATION OF POSTS				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30	Furniture & Fixture		200,000		200,000
PROVISION FOR CREATION OF POSTS			200,000		200,000
RHS-A CENTRE DIGRI MIRPURKAHS			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
MX0336	DISTRICT POPULATION WELFARE OFFICE MITHI				
(01)	Provision for Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>827,000</u>		<u>827,000</u>
A011	TOTAL PAY	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>541,000</u>		<u>541,000</u>
T143	TALUKA POPULATION (BPS-17) WELFARE OFFICER	1	541,000		541,000
A012	TOTAL ALLOWANCES		<u>286,000</u>		<u>286,000</u>
A012-1	REGULAR ALLOWANCES		<u>286,000</u>		<u>286,000</u>
A01202	House Rent Allowance		33,000		33,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		22,000		22,000
A0124R	Ad-Hoc Relief Allowance-2022		55,000		55,000
A0124S	Differential Allowance		116,000		116,000
A09	TOTAL PHYSICAL ASSETS		<u>301,000</u>		<u>301,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>101,000</u>		<u>101,000</u>
A09601	Plant and Machinery		<u>101,000</u>		<u>101,000</u>
SP3	One A/C Split 1.5 ton		101,000		101,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
MX0336	DISTRICT POPULATION WELFARE OFFICE MITHI				
(01)	Provision for Purchase of Physical Assets				
A30	Furniture & Fixture		200,000		200,000
Provision for Purchase of Physical Assets			1,128,000		1,128,000
DISTRICT POPULATION WELFARE OFFICE MITHI			1,128,000		1,128,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1128000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
MX0337	RHS-A CENTRE MITHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30	Furniture & Fixture		200,000		200,000
Provision for Purchase of Physical Assets			200,000		200,000
RHS-A CENTRE MITHI			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
MX0338	RHS-A CENTRE NAGAR PARKAR MITHI				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30	Furniture & Fixture		200,000		200,000
Provision for Purchase of Physical Assets			200,000		200,000
RHS-A CENTRE NAGAR PARKAR MITHI			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
MX0339	RHS-A CENTRE CHACHRO MITHI				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30	Furniture & Fixture		200,000		200,000
Provision for Purchase of Physical Assets			200,000		200,000
RHS-A CENTRE CHACHRO MITHI			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
MY0208	DISTRICT POPULATION WELFARE OFFICE MATIARI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>301,000</u>		<u>301,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>101,000</u>		<u>101,000</u>
A09601	Plant and Machinery		<u>101,000</u>		<u>101,000</u>
SP3	One A/C Split 1.5 ton		101,000		101,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30	Furniture & Fixture		200,000		200,000
Provision for Purchase of Physical Assets			301,000		301,000
DISTRICT POPULATION WELFARE OFFICE MATIARI			301,000		301,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 301000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
MY0209	RHS-A CENTRE HALA MATIARI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30	Furniture & Fixture		200,000		200,000
Provision for Purchase of Physical Assets			200,000		200,000
RHS-A CENTRE HALA MATIARI			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
NX0336	RHS-A CENTRE NAUSHERO FEROZE				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30	Furniture & Fixture		200,000		200,000
Provision for Purchase of Physical Assets			200,000		200,000
RHS-A CENTRE NAUSHERO FEROZE			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
NX0337	RHS-A CENTRE MORO NAUSHERO FEROZE				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30	Furniture & Fixture		200,000		200,000
Provision for Purchase of Physical Assets			200,000		200,000
RHS-A CENTRE MORO NAUSHERO FEROZE			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
NX0338	RHS-A CENTRE VASECTOMY MORO NAUSHERO FERROZ				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30	Furniture & Fixture		200,000		200,000
Provision for Purchase of Physical Assets			200,000		200,000
RHS-A CENTRE VASECTOMY MORO NAUSHERO FERROZ			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
NX0354	DISTRICT POPULATION WELFARE OFFICER N FEROZE				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>201,000</u>		<u>201,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>101,000</u>		<u>101,000</u>
A09601	Plant and Machinery		<u>101,000</u>		<u>101,000</u>
SP3	One A/C Split 1.5 ton		101,000		101,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
A30	Furniture & Fixture		100,000		100,000
Provision for Purchase of Physical Assets			201,000		201,000
DISTRICT POPULATION WELFARE OFFICER N FEROZE			201,000		201,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 201000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
SB0402	DISTRICT POPULATION WELFARE OFFICE SHAHEED BENAZIRABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>301,000</u>		<u>301,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>101,000</u>		<u>101,000</u>
A09601	Plant and Machinery		<u>101,000</u>		<u>101,000</u>
SP3	One A/C Split 1.5 ton		101,000		101,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30	Furniture & Fixture		200,000		200,000
Provision for Purchase of Physical Assets			301,000		301,000
DISTRICT POPULATION WELFARE OFFICE SHAHEED BENAZIRABAD			301,000		301,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 301000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
SB0403	RHS-A CENTRE TRAINING CENTRE SHAHEED BENAZIRABAD				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30	Furniture & Fixture		200,000		200,000
Provision for Purchase of Physical Assets			200,000		200,000
RHS-A CENTRE TRAINING CENTRE SHAHEED BENAZIRABAD			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
SB0404	RHS-A CENTRE SAKRAND SHAHEED BENAZIRABAD				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30	Furniture & Fixture		200,000		200,000
Provision for Purchase of Physical Assets			200,000		200,000
RHS-A CENTRE SAKRAND SHAHEED BENAZIRABAD			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
SL0034	RHS-A CENTRE SUJAWAL				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30	Furniture & Fixture		200,000		200,000
Provision for Purchase of Physical Assets			200,000		200,000
RHS-A CENTRE SUJAWAL			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
SL0047	DISTRICT POPULATION WELFARE OFFICE SUJAWAL				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>201,000</u>		<u>201,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>101,000</u>		<u>101,000</u>
A09601	Plant and Machinery		<u>101,000</u>		<u>101,000</u>
SP3	One A/C Split 1.5 ton		101,000		101,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
A30	Furniture & Fixture		100,000		100,000
Provision for Purchase of Physical Assets			201,000		201,000
DISTRICT POPULATION WELFARE OFFICE SUJAWAL			201,000		201,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 201000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
SN0395	DISTRICT POPULATION WELFARE OFFICE SANGHAR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>201,000</u>		<u>201,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>101,000</u>		<u>101,000</u>
A09601	Plant and Machinery		<u>101,000</u>		<u>101,000</u>
SP3	One A/C Split 1.5 ton		101,000		101,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
A30	Furniture & Fixture		100,000		100,000
Provision for Purchase of Physical Assets			201,000		201,000
DISTRICT POPULATION WELFARE OFFICE SANGHAR			201,000		201,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 201000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
SN0396	RHS-A CENTRE SANGHAR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30	Furniture & Fixture		200,000		200,000
Provision for Purchase of Physical Assets			200,000		200,000
RHS-A CENTRE SANGHAR			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
SN0397	RHS-A CENTRE KHIPRO SANGHAR				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30	Furniture & Fixture		200,000		200,000
Provision for Purchase of Physical Assets			200,000		200,000
RHS-A CENTRE KHIPRO SANGHAR			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
SN0398	RHS-A CENTRE SHAHDADPUR SANGHAR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30	Furniture & Fixture		200,000		200,000
Provision for Purchase of Physical Assets			200,000		200,000
RHS-A CENTRE SHAHDADPUR SANGHAR			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
SN0399	RHS-A CENTRE SINJHORO SANGHAR				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30	Furniture & Fixture		200,000		200,000
Provision for Purchase of Physical Assets			200,000		200,000
RHS-A CENTRE SINJHORO SANGHAR			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
SN0400	RHS-A CENTRE TANDO ADAM SANGHAR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30	Furniture & Fixture		200,000		200,000
Provision for Purchase of Physical Assets			200,000		200,000
RHS-A CENTRE TANDO ADAM SANGHAR			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
SQ0344	DISTRICT POPULATION WELFARE OFFICE SHIKARPUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>301,000</u>		<u>301,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>101,000</u>		<u>101,000</u>
A09601	Plant and Machinery		<u>101,000</u>		<u>101,000</u>
SP3	One A/C Split 1.5 ton		101,000		101,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30	Furniture & Fixture		200,000		200,000
Provision for Purchase of Physical Assets			301,000		301,000
DISTRICT POPULATION WELFARE OFFICE SHIKARPUR			301,000		301,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 301000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
SQ0345	RHS-A CENTRE GARHI YASIN SHIKARPUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30	Furniture & Fixture		200,000		200,000
Provision for Purchase of Physical Assets			200,000		200,000
RHS-A CENTRE GARHI YASIN SHIKARPUR			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
SQ0357	RHSA CENER SHIKARPUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30	Furniture & Fixture		200,000		200,000
Provision for Purchase of Physical Assets			200,000		200,000
RHSA CENER SHIKARPUR			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
SY0443	DISTRICT POPULATION WELFARE OFFICE				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>301,000</u>		<u>301,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>101,000</u>		<u>101,000</u>
A09601	Plant and Machinery		<u>101,000</u>		<u>101,000</u>
SP3	One A/C Split 1.5 ton		101,000		101,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30	Furniture & Fixture		200,000		200,000
Provision for Purchase of Physical Assets			301,000		301,000
DISTRICT POPULATION WELFARE OFFICE			301,000		301,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 301000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
SY0444	RHS-A CENTRE SUKKUR				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30	Furniture & Fixture		200,000		200,000
Provision for Purchase of Physical Assets			200,000		200,000
RHS-A CENTRE SUKKUR			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
SY0445	RHS-A CENTRE ROHRI SUKKUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30	Furniture & Fixture		200,000		200,000
Provision for Purchase of Physical Assets			200,000		200,000
RHS-A CENTRE ROHRI SUKKUR			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
SY0446	RHS-A CENTRE PANO AKIL SUKKUR				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30	Furniture & Fixture		200,000		200,000
Provision for Purchase of Physical Assets			200,000		200,000
RHS-A CENTRE PANO AKIL SUKKUR			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
SY0447	REGIONAL TRAINING INSTITUTE SUKKUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30	Furniture & Fixture		200,000		200,000
Provision for Purchase of Physical Assets			200,000		200,000
REGIONAL TRAINING INSTITUTE SUKKUR			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
TN0206	RHS-A CENTRE TANDO GHULAM HYDER TMK				
(01)	PROVISION FOR CREATION OF POSTS				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30	Furniture & Fixture		200,000		200,000
PROVISION FOR CREATION OF POSTS			200,000		200,000
RHS-A CENTRE TANDO GHULAM HYDER TMK			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
TN0214	DISTRICT POPULATION WELFARE OFFICER T M KHAN				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>201,000</u>		<u>201,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>101,000</u>		<u>101,000</u>
A09601	Plant and Machinery		<u>101,000</u>		<u>101,000</u>
SP3	One A/C Split 1.5 ton		101,000		101,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
A30	Furniture & Fixture		100,000		100,000
Provision for Purchase of Physical Assets			201,000		201,000
DISTRICT POPULATION WELFARE OFFICER T M KHAN			201,000		201,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 201000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
TQ0208	DISTRICT POPULATION WELFARE OFFICE TANDO ALLAHYAR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>301,000</u>		<u>301,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>101,000</u>		<u>101,000</u>
A09601	Plant and Machinery		<u>101,000</u>		<u>101,000</u>
SP3	One A/C Split 1.5 ton		101,000		101,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30	Furniture & Fixture		200,000		200,000
Provision for Purchase of Physical Assets			301,000		301,000
DISTRICT POPULATION WELFARE OFFICE TANDO ALLAHYAR			301,000		301,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 301000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
TQ0209	RHS-A CENTRE TANDO ALLAHYAR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30	Furniture & Fixture		200,000		200,000
Provision for Purchase of Physical Assets			200,000		200,000
RHS-A CENTRE TANDO ALLAHYAR			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
TX0360	DISTRICT POPULATION WELFARE OFFICE THATTA				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>201,000</u>		<u>201,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>101,000</u>		<u>101,000</u>
A09601	Plant and Machinery		<u>101,000</u>		<u>101,000</u>
SP3	One A/C Split 1.5 ton		101,000		101,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
A30	Furniture & Fixture		100,000		100,000
Provision for Purchase of Physical Assets			201,000		201,000
DISTRICT POPULATION WELFARE OFFICE THATTA			201,000		201,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 201000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
TX0361	RHS-A CENTRE THATTA				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30	Furniture & Fixture		200,000		200,000
Provision for Purchase of Physical Assets			200,000		200,000
RHS-A CENTRE THATTA			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
TX0362	RHS-A CENTRE MIRPUR SAKRO THATTA				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30	Furniture & Fixture		200,000		200,000
Provision for Purchase of Physical Assets			200,000		200,000
RHS-A CENTRE MIRPUR SAKRO THATTA			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
UT0297	DISTRICT POPULATION WELFARE OFFICE UMERKOT				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>201,000</u>		<u>201,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>101,000</u>		<u>101,000</u>
A09601	Plant and Machinery		<u>101,000</u>		<u>101,000</u>
SP3	One A/C Split 1.5 ton		101,000		101,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
A30	Furniture & Fixture		100,000		100,000
Provision for Purchase of Physical Assets			201,000		201,000
DISTRICT POPULATION WELFARE OFFICE UMERKOT			201,000		201,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 201000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
UT0298	RHS-A CENTRE UMER KOT				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30	Furniture & Fixture		200,000		200,000
Provision for Purchase of Physical Assets			200,000		200,000
RHS-A CENTRE UMER KOT			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
KQ1870	POPULATION WELFARE DEPARTMENT SECRETARIAT				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>9,082,000</u>		<u>9,082,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>9,082,000</u>		<u>9,082,000</u>
A09404	Medical and Laboratory Equipment		<u>8,300,000</u>		<u>8,300,000</u>
224	Minilap kit complete		4,100,000		4,100,000
225	Portable Light ceiling for OT		4,200,000		4,200,000
A09407	Specific Consumables		<u>782,000</u>		<u>782,000</u>
226	IUD Kits		782,000		782,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			9,082,000		9,082,000
POPULATION WELFARE DEPARTMENT SECRETARIAT			9,082,000		9,082,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 9082000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
KQ1872	DISTRICT POPULATION WELFARE OFFICE KARACHI EAST				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
A30	Furniture & Fixture		100,000		100,000
Provision for Purchase of Physical Assets			100,000		100,000
DISTRICT POPULATION WELFARE OFFICE KARACHI EAST			100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
KQ1873	DISTRICT POPULATION WELFARE OFFICE KARACHI SOUTH				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
A30	Furniture & Fixture		100,000		100,000
Provision for Purchase of Physical Assets			100,000		100,000
DISTRICT POPULATION WELFARE OFFICE KARACHI SOUTH			100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
KQ1874	DISTRICT POPULATION WELFARE OFFICE KARACHI WEST				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
A30	Furniture & Fixture		100,000		100,000
Provision for Purchase of Physical Assets			100,000		100,000
DISTRICT POPULATION WELFARE OFFICE KARACHI WEST			100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
KQ1875	DISTRICT POPULATION WELFARE OFFICE KARACHI CENTRAL				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>301,000</u>		<u>301,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>101,000</u>		<u>101,000</u>
A09601	Plant and Machinery		<u>101,000</u>		<u>101,000</u>
SP3	One A/C Split 1.5 ton		101,000		101,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30	Furniture & Fixture		200,000		200,000
Provision for Purchase of Physical Assets			301,000		301,000
DISTRICT POPULATION WELFARE OFFICE KARACHI CENTRAL			301,000		301,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 301000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
KQ1876	DISTRICT POPULATION WELFARE OFFICE MALIR KARACHI				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>301,000</u>		<u>301,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>101,000</u>		<u>101,000</u>
A09601	Plant and Machinery		<u>101,000</u>		<u>101,000</u>
SP3	One A/C Split 1.5 ton		101,000		101,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30	Furniture & Fixture		200,000		200,000
Provision for Purchase of Physical Assets			301,000		301,000
DISTRICT POPULATION WELFARE OFFICE MALIR KARACHI			301,000		301,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 301000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
KQ1877	DISTRICT POPULATION WELFARE OFFICE KORANGI KARACHI				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>301,000</u>		<u>301,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>101,000</u>		<u>101,000</u>
A09601	Plant and Machinery		<u>101,000</u>		<u>101,000</u>
SP3	One A/C Split 1.5 ton		101,000		101,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30	Furniture & Fixture		200,000		200,000
Provision for Purchase of Physical Assets			301,000		301,000
DISTRICT POPULATION WELFARE OFFICE KORANGI KARACHI			301,000		301,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 301000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
KQ1878	RHS-A CENTRE MASTER TRAINING JPMC				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30	Furniture & Fixture		200,000		200,000
Provision for Purchase of Physical Assets			200,000		200,000
RHS-A CENTRE MASTER TRAINING JPMC			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
KQ1879	RHS-A CENTRE CIVIL HOSPITAL KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30	Furniture & Fixture		200,000		200,000
Provision for Purchase of Physical Assets			200,000		200,000
RHS-A CENTRE CIVIL HOSPITAL KARACHI			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
KQ1880	RHS-A CENTRE SOBRAJ HOSPT. KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30	Furniture & Fixture		200,000		200,000
Provision for Purchase of Physical Assets			200,000		200,000
RHS-A CENTRE SOBRAJ HOSPT. KARACHI			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
KQ1881	RHS-A CENTRE POLICE HOSPT. KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30	Furniture & Fixture		200,000		200,000
Provision for Purchase of Physical Assets			200,000		200,000
RHS-A CENTRE POLICE HOSPT. KARACHI			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
KQ1882	RHS-A CENTRE LADY DEFURN HOSPITAL				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30	Furniture & Fixture		200,000		200,000
Provision for Purchase of Physical Assets			200,000		200,000
RHS-A CENTRE LADY DEFURN HOSPITAL			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
KQ1883	RHS-A CENTRE LYARI GENERAL HOSP.				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30	Furniture & Fixture		200,000		200,000
Provision for Purchase of Physical Assets			200,000		200,000
RHS-A CENTRE LYARI GENERAL HOSP.			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
KQ1885	RHS-A CENTRE KHALIFA BIN HAMID KARACHI				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30	Furniture & Fixture		200,000		200,000
Provision for Purchase of Physical Assets			200,000		200,000
RHS-A CENTRE KHALIFA BIN HAMID KARACHI			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
KQ1886	RHS-A CENTRE ABBASI SHAHEED HOSPITAL KARACHI				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30	Furniture & Fixture		200,000		200,000
Provision for Purchase of Physical Assets			200,000		200,000
RHS-A CENTRE ABBASI SHAHEED HOSPITAL KARACHI			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
KQ1887	RHS-A CENTRE NEW KARACHI				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30	Furniture & Fixture		200,000		200,000
Provision for Purchase of Physical Assets			200,000		200,000
RHS-A CENTRE NEW KARACHI			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
KQ1888	RHS-A CENTRE SAUDABAD KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30	Furniture & Fixture		200,000		200,000
Provision for Purchase of Physical Assets			200,000		200,000
RHS-A CENTRE SAUDABAD KARACHI			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
KQ1889	RHS-A CENTRE IBRAHIM HYDRY KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30	Furniture & Fixture		200,000		200,000
Provision for Purchase of Physical Assets			200,000		200,000
RHS-A CENTRE IBRAHIM HYDRY KARACHI			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
KQ1891	POPULATION WELFARE TRAINING INSTITUTE KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>2,529,000</u>		<u>2,529,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,529,000</u>		<u>1,529,000</u>
A09601	Plant and Machinery		<u>1,529,000</u>		<u>1,529,000</u>
165	One Refrigerator		99,000		99,000
399	One Geyzer		55,000		55,000
DF1	One Deep Freezer		80,000		80,000
ED1	One LED TV		85,000		85,000
SC2	Twelve Split A/C 1.5 Ton		1,210,000		1,210,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
A30	Furniture & Fixture		1,000,000		1,000,000
Provision for Purchase of Physical Assets			2,529,000		2,529,000
POPULATION WELFARE TRAINING INSTITUTE KARACHI			2,529,000		2,529,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2529000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
KQ2708	DISTRICT POPULATION WELFARE OFFICE KARACHI KEAMARI				
(01)	Provision for Posts and provision				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,649,000</u>		<u>1,649,000</u>
A011	TOTAL PAY	<u>1</u>	<u>1,054,000</u>		<u>1,054,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>1,054,000</u>		<u>1,054,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>1,054,000</u>		<u>1,054,000</u>
D832	DISTRICT POPULATION (BPS-19) WELFARE OFFICER	1	1,054,000		1,054,000
A012	TOTAL ALLOWANCES		<u>595,000</u>		<u>595,000</u>
A012-1	REGULAR ALLOWANCES		<u>595,000</u>		<u>595,000</u>
A01202	House Rent Allowance		159,000		159,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		44,000		44,000
A0124R	Ad-Hoc Relief Allowance-2022		107,000		107,000
A0124S	Differential Allowance		225,000		225,000
A09	TOTAL PHYSICAL ASSETS		<u>301,000</u>		<u>301,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>101,000</u>		<u>101,000</u>
A09601	Plant and Machinery		<u>101,000</u>		<u>101,000</u>
SP3	One A/C Split 1.5 ton		101,000		101,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
KQ2708	DISTRICT POPULATION WELFARE OFFICE KARACHI KEAMARI				
(01)	Provision for Posts and provision				
A30	Furniture & Fixture		200,000		200,000
Provision for Posts and provision			1,950,000		1,950,000
DISTRICT POPULATION WELFARE OFFICE KARACHI KEAMARI			1,950,000		1,950,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1950000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
QS0266	DISTRICT POPULATION WELFARE OFFICE QAMBAR SHAHDADKOT				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>301,000</u>		<u>301,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>101,000</u>		<u>101,000</u>
A09601	Plant and Machinery		<u>101,000</u>		<u>101,000</u>
SP3	One A/C Split 1.5 ton		101,000		101,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30	Furniture & Fixture		200,000		200,000
Provision for Purchase of Physical Assets			301,000		301,000
DISTRICT POPULATION WELFARE OFFICE QAMBAR SHAHDADKOT			301,000		301,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 301000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
QS0267	RHS-A CENTRE KAMBAR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30	Furniture & Fixture		200,000		200,000
Provision for Purchase of Physical Assets			200,000		200,000
RHS-A CENTRE KAMBAR			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
QS0269	RHS-A CENTRE MIRO KHAN SHAHDADKOT				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30	Furniture & Fixture		200,000		200,000
Provision for Purchase of Physical Assets			200,000		200,000
RHS-A CENTRE MIRO KHAN SHAHDADKOT			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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SC21161 (161)
Women Development

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
BI0621	ASSISTANT DIRECTOR (WOMEN EMPOWERMENT & PROTECTION) DISTRICT BADIN	<u>2,539,000</u>		<u>2,539,000</u>
(01)	Creation of Posts & Provision and Other Expenditure	2,539,000		2,539,000
DD0443	ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION DADU	<u>456,000</u>		<u>456,000</u>
(02)	Provision for Purchase of Physical Assets	456,000		456,000
HB0611	DEPUTY DIRECTORATE OF WOMEN DEVELOPMENT HYDERABAD	<u>1,232,000</u>		<u>1,232,000</u>
(01)	Provision for Purchase of Physical Assets	1,232,000		1,232,000
JO0312	ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION JAMSHORO	<u>456,000</u>		<u>456,000</u>
(02)	Provision for Purchase of Physical Assets	456,000		456,000
KK0305	ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION KASHMORE	<u>456,000</u>		<u>456,000</u>
(02)	Provision for Purchase of Physical Assets	456,000		456,000
KQ1892	WOMEN DEVELOPMENT DEPARTMENT (SECRETARIAT) KARACHI	<u>2,089,000</u>		<u>2,089,000</u>
(03)	Provision for Purchase of Physical Assets	2,089,000		2,089,000
KQ1893	DIRECTORATE OF WOMEN DEVELOPMENT SINDH KARACHI	<u>4,350,000</u>		<u>4,350,000</u>
(03)	Provision for Purchase of Physical Assets	4,350,000		4,350,000

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SC21161 (161)
Women Development

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON		
		RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
LN0461	ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION LARKANA	<u>456,000</u>		<u>456,000</u>
(01)	Provision for Purchase of Physical Assets	456,000		456,000
MP0452	ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION MIRPURKHAS	<u>456,000</u>		<u>456,000</u>
(08)	Provision for Purchase of Physical Assets	456,000		456,000
MX0420	ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION MITHI	<u>456,000</u>		<u>456,000</u>
(02)	Provision for Purchase of Physical Assets	456,000		456,000
MY0270	ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION MATIARI	<u>456,000</u>		<u>456,000</u>
(02)	Provision for Purchase of Physical Assets	456,000		456,000
QS0319	ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION SHAHDAD KOT KAMBAR	<u>456,000</u>		<u>456,000</u>
(02)	Provision for Purchase of Physical Assets	456,000		456,000
SL0104	ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION SUJAWAL	<u>456,000</u>		<u>456,000</u>
(02)	Provision for Purchase of Physical Assets	456,000		456,000
SN0455	ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION SANGHAR	<u>456,000</u>		<u>456,000</u>
(02)	Provision for Purchase of Physical Assets	456,000		456,000

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SC21161 (161)
Women Development

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SQ0397	ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION SHIKARPUR	<u>456,000</u>		<u>456,000</u>
(02)	Provision for Purchase of Physical Assets	456,000		456,000
TN0250	ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION TANDO MUHAMMAD KHAN	<u>456,000</u>		<u>456,000</u>
(02)	Provision for Purchase of Physical Assets	456,000		456,000
TQ0253	ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION TANDO ALLAH YAR	<u>456,000</u>		<u>456,000</u>
(02)	Provision for Purchase of Physical Assets	456,000		456,000
UT0359	ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION UMERKOT	<u>456,000</u>		<u>456,000</u>
(02)	Provision for Purchase of Physical Assets	456,000		456,000
Total Schemes: 18 Total SNEs:18 GRAND TOTAL:		16,594,000		16,594,000

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Women Development

Charged:	
Voted:	16,594,000
Grand Total:	16,594,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
107104	ADMINISTRATION (Voted)	2,089,000		2,089,000
107120	OTHERS (Voted)	14,505,000		14,505,000
Total		16,594,000		16,594,000

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Women Development

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>1,719,000</u>		<u>1,719,000</u>
A011	TOTAL PAY	<u>1,254,000</u>		<u>1,254,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>541,000</u>		<u>541,000</u>
A01101	Basic Pay Of Officer	541,000		541,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>713,000</u>		<u>713,000</u>
A01151	Basic Pay Other Staff	713,000		713,000
A012	TOTAL ALLOWANCES	<u>465,000</u>		<u>465,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>465,000</u>		<u>465,000</u>
A01202	House Rent Allowance	155,000		155,000
A01203	Conveyance Allowance	126,000		126,000
A01207	Washing Allowance	4,000		4,000
A01217	Medical Allowance	74,000		74,000
A0124R	Ad-Hoc Relief Allowance-2022	106,000		106,000
A03	TOTAL OPERATING EXPENSES	<u>820,000</u>		<u>820,000</u>
A032	TOTAL COMMUNICATIONS	<u>40,000</u>		<u>40,000</u>
A03201	Postage and Telegraph	40,000		40,000
A033	TOTAL UTILITIES	<u>140,000</u>		<u>140,000</u>
A03302	Water	40,000		40,000
A03303	Electricity	100,000		100,000
A034	TOTAL OCCUPANCY COSTS	<u>300,000</u>		<u>300,000</u>

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Women Development

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A03402	Rent for Office Building	300,000		300,000
A038	TOTAL TRAVEL & TRANSPORTATION	<u>130,000</u>		<u>130,000</u>
A03805	Travelling Allowance	30,000		30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	100,000		100,000
A039	TOTAL GENERAL	<u>210,000</u>		<u>210,000</u>
A03901	Stationery	30,000		30,000
A03902	Printing and Publication	30,000		30,000
A03905	Newspapers Periodicals and Books	30,000		30,000
A03919	Payments to other for Service Rendered	60,000		60,000
A03942	Cost of Other Stores	30,000		30,000
A03970	Others	30,000		30,000
A09	TOTAL PHYSICAL ASSETS	<u>14,055,000</u>		<u>14,055,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>4,032,000</u>		<u>4,032,000</u>
A09201	Hardware	4,032,000		4,032,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>3,794,000</u>		<u>3,794,000</u>
A09501	Transport	3,794,000		3,794,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>1,629,000</u>		<u>1,629,000</u>
A09601	Plant and Machinery	1,629,000		1,629,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>4,600,000</u>		<u>4,600,000</u>

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Women Development

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A09701	Furniture and fixtures	4,600,000		4,600,000
NET TOTAL		16,594,000		16,594,000

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Women Development
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024

PAY SCALE	FRESH POSTS	BASIC PAY
01	3	489,000
11	1	224,000
17	1	541,000
TOTAL:	5	1,254,000

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Women Development

107104 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
107	ADMINISTRATION				
1071	ADMINISTRATION				
107104	ADMINISTRATION				
KQ1892	WOMEN DEVELOPMENT DEPARTMENT (SECRETARIAT) KARACHI				
(03)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>2,089,000</u>		<u>2,089,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>448,000</u>		<u>448,000</u>
A09201	Hardware		<u>448,000</u>		<u>448,000</u>
02C	Two Computers with all Accessories		448,000		448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>641,000</u>		<u>641,000</u>
A09601	Plant and Machinery		<u>641,000</u>		<u>641,000</u>
01D	Two Water Dispensors		64,000		64,000
03P	One Photocopier		375,000		375,000
913	Two A/C Split 1.5 Tons		202,000		202,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000
Provision for Purchase of Physical Assets			2,089,000		2,089,000
WOMEN DEVELOPMENT DEPARTMENT (SECRETARIAT) KARACHI			2,089,000		2,089,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2089000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Women Development

107120 OTHERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
107	ADMINISTRATION				
1071	ADMINISTRATION				
107120	OTHERS				
BI0621	ASSISTANT DIRECTOR (WOMEN EMPOWERMENT & PROTECTION) DISTRICT BADIN				
(01)	Creation of Posts & Provision and Other Expenditure				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,719,000</u>		<u>1,719,000</u>
A011	TOTAL PAY	<u>5</u>	<u>1,254,000</u>		<u>1,254,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>541,000</u>		<u>541,000</u>
AL04	ASSISTANT DIRECTOR (BPS-17) (WOMEN EMPOW. & PROT)	1	541,000		541,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>	<u>713,000</u>		<u>713,000</u>
A01151	Basic Pay Other Staff	<u>4</u>	<u>713,000</u>		<u>713,000</u>
J053	JUNIOR CLERK (BPS-11)	1	224,000		224,000
A331	AYA (BPS-01)	1	163,000		163,000
C089	CHOWKIDAR (BPS-01)	1	163,000		163,000
N003	NAIB QASID (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>465,000</u>		<u>465,000</u>
A012-1	REGULAR ALLOWANCES		<u>465,000</u>		<u>465,000</u>
A01202	House Rent Allowance		155,000		155,000
A01203	Conveyance Allowance		126,000		126,000
A01207	Washing Allowance		4,000		4,000
A01217	Medical Allowance		74,000		74,000
A0124R	Ad-Hoc Relief Allowance-2022		106,000		106,000
A03	TOTAL OPERATING EXPENSES		<u>820,000</u>		<u>820,000</u>

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Women Development

107120 OTHERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
107	ADMINISTRATION				
1071	ADMINISTRATION				
107120	OTHERS				
BI0621	ASSISTANT DIRECTOR (WOMEN EMPOWERMENT & PROTECTION) DISTRICT BADIN				
(01)	Creation of Posts & Provision and Other Expenditure				
A032	TOTAL COMMUNICATIONS		<u>40,000</u>		<u>40,000</u>
A03201	Postage and Telegraph		40,000		40,000
A033	TOTAL UTILITIES		<u>140,000</u>		<u>140,000</u>
A03302	Water		40,000		40,000
A03303	Electricity		100,000		100,000
A034	TOTAL OCCUPANCY COSTS		<u>300,000</u>		<u>300,000</u>
A03402	Rent for Office Building		300,000		300,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>130,000</u>		<u>130,000</u>
A03805	Travelling Allowance		30,000		30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		100,000		100,000
A039	TOTAL GENERAL		<u>210,000</u>		<u>210,000</u>
A03901	Stationery		30,000		30,000
A03902	Printing and Publication		30,000		30,000
A03905	Newspapers Periodicals and Books		30,000		30,000
A03919	Payments to other for Service Rendered		<u>60,000</u>		<u>60,000</u>
1	Others		60,000		60,000
A03942	Cost of Other Stores		30,000		30,000
A03970	Others		<u>30,000</u>		<u>30,000</u>
1	Others		30,000		30,000

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Women Development

107120 OTHERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
107	ADMINISTRATION				
1071	ADMINISTRATION				
107120	OTHERS				
BI0621	ASSISTANT DIRECTOR (WOMEN EMPOWERMENT & PROTECTION) DISTRICT BADIN				
(01)	Creation of Posts & Provision and Other Expenditure				
Creation of Posts & Provision and Other Expenditure			2,539,000		2,539,000
ASSISTANT DIRECTOR (WOMEN EMPOWERMENT & PROTECTION) DISTRICT BADIN			2,539,000		2,539,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2539000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Women Development

107120 OTHERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
107	ADMINISTRATION				
1071	ADMINISTRATION				
107120	OTHERS				
DD0443	ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION DADU				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>456,000</u>		<u>456,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			456,000		456,000
ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION DADU			456,000		456,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 456000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Women Development

107120 OTHERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
107	ADMINISTRATION				
1071	ADMINISTRATION				
107120	OTHERS				
HB0611	DEPUTY DIRECTORATE OF WOMEN DEVELOPMENT HYDERABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,232,000</u>		<u>1,232,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>508,000</u>		<u>508,000</u>
A09601	Plant and Machinery		<u>508,000</u>		<u>508,000</u>
03P	One Photocopier		375,000		375,000
075	One Water Dispenser		32,000		32,000
086	One Split A.C 1.5 Ton		101,000		101,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets			1,232,000		1,232,000
DEPUTY DIRECTORATE OF WOMEN DEVELOPMENT HYDERABAD			1,232,000		1,232,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1232000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Women Development

107120 OTHERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
107	ADMINISTRATION				
1071	ADMINISTRATION				
107120	OTHERS				
JO0312	ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION JAMSHORO				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>456,000</u>		<u>456,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			456,000		456,000
ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION JAMSHORO			456,000		456,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 456000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Women Development

107120 OTHERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
107	ADMINISTRATION				
1071	ADMINISTRATION				
107120	OTHERS				
KK0305	ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION KASHMORE				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>456,000</u>		<u>456,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			456,000		456,000
ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION KASHMORE			456,000		456,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 456000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Women Development

107120 OTHERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
107	ADMINISTRATION				
1071	ADMINISTRATION				
107120	OTHERS				
KQ1893	DIRECTORATE OF WOMEN DEVELOPMENT SINDH KARACHI				
(03)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>4,350,000</u>		<u>4,350,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>3,794,000</u>		<u>3,794,000</u>
A09501	Transport		<u>3,794,000</u>		<u>3,794,000</u>
022	Two Motor Cycles		244,000		244,000
C13	One car 1300cc		3,550,000		3,550,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000

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Women Development

107120 OTHERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
107	ADMINISTRATION				
1071	ADMINISTRATION				
107120	OTHERS				
KQ1893	DIRECTORATE OF WOMEN DEVELOPMENT SINDH KARACHI				
(03)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			4,350,000		4,350,000
DIRECTORATE OF WOMEN DEVELOPMENT SINDH KARACHI			4,350,000		4,350,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 4350000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Women Development

107120 OTHERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
107	ADMINISTRATION				
1071	ADMINISTRATION				
107120	OTHERS				
LN0461	ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION LARKANA				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>456,000</u>		<u>456,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			456,000		456,000
ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION LARKANA			456,000		456,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 456000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Women Development

107120 OTHERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
107	ADMINISTRATION				
1071	ADMINISTRATION				
107120	OTHERS				
MP0452	ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION MIRPURKHAS				
(08)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>456,000</u>		<u>456,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purcase of Physical Assets			456,000		456,000
ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION MIRPURKHAS			456,000		456,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 456000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Women Development

107120 OTHERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
107	ADMINISTRATION				
1071	ADMINISTRATION				
107120	OTHERS				
MX0420	ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION MITHI				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>456,000</u>		<u>456,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			456,000		456,000
ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION MITHI			456,000		456,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 456000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Women Development

107120 OTHERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
107	ADMINISTRATION				
1071	ADMINISTRATION				
107120	OTHERS				
MY0270	ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION MATIARI				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>456,000</u>		<u>456,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			456,000		456,000
ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION MATIARI			456,000		456,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 456000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Women Development

107120 OTHERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
107	ADMINISTRATION				
1071	ADMINISTRATION				
107120	OTHERS				
QS0319	ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION SHAHDAD KOT KAMBAR				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>456,000</u>		<u>456,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			456,000		456,000
ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION SHAHDAD KOT KAMBAR			456,000		456,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 456000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Women Development

107120 OTHERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
107	ADMINISTRATION				
1071	ADMINISTRATION				
107120	OTHERS				
SL0104	ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION SUJAWAL				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>456,000</u>		<u>456,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			456,000		456,000
ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION SUJAWAL			456,000		456,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 456000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Women Development

107120 OTHERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
107	ADMINISTRATION				
1071	ADMINISTRATION				
107120	OTHERS				
SN0455	ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION SANGHAR				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>456,000</u>		<u>456,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			456,000		456,000
ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION SANGHAR			456,000		456,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 456000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Women Development

107120 OTHERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
107	ADMINISTRATION				
1071	ADMINISTRATION				
107120	OTHERS				
SQ0397	ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION SHIKARPUR				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>456,000</u>		<u>456,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			456,000		456,000
ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION SHIKARPUR			456,000		456,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 456000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Women Development

107120 OTHERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
107	ADMINISTRATION				
1071	ADMINISTRATION				
107120	OTHERS				
TN0250	ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION TANDO MUHAMMAD KHAN				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>456,000</u>		<u>456,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			456,000		456,000
ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION TANDO MUHAMMAD KHAN			456,000		456,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 456000 /-(Non-Recurring) will be required for the purpose during 2023-2024

28
Women Development

107120 OTHERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
107	ADMINISTRATION				
1071	ADMINISTRATION				
107120	OTHERS				
TQ0253	ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION TANDO ALLAH YAR				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>456,000</u>		<u>456,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			456,000		456,000
ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION TANDO ALLAH YAR			456,000		456,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 456000 /-(Non-Recurring) will be required for the purpose during 2023-2024

29
Women Development

107120 OTHERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
107	ADMINISTRATION				
1071	ADMINISTRATION				
107120	OTHERS				
UT0359	ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION UMERKOT				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>456,000</u>		<u>456,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			456,000		456,000
ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION UMERKOT			456,000		456,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 456000 /-(Non-Recurring) will be required for the purpose during 2023-2024

1
SC21162 (162)
Rehabilitation

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
SCHEME NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ1895	REHABILITATION DEPARTMENT (SECRETARIAT) KARACHI	<u>402,000</u>		<u>402,000</u>
(01)	Provision for Creation of Posts and Purchase of Physical Assets	402,000		402,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		402,000		402,000

2
Rehabilitation

Charged:	
Voted:	402,000
Grand Total:	402,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
107104	ADMINISTRATION (Voted)	402,000		402,000
Total		402,000		402,000

3
Rehabilitation

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A09	TOTAL PHYSICAL ASSETS	<u>402,000</u>		<u>402,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>202,000</u>		<u>202,000</u>
A09601	Plant and Machinery	202,000		202,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures	200,000		200,000
NET TOTAL		402,000		402,000

4
Rehabilitation

107104 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
107	ADMINISTRATION				
1071	ADMINISTRATION				
107104	ADMINISTRATION				
KQ1895	REHABILITATION DEPARTMENT (SECRETARIAT) KARACHI				
(01)	Provision for Creation of Posts and Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>402,000</u>		<u>402,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>202,000</u>		<u>202,000</u>
A09601	Plant and Machinery		<u>202,000</u>		<u>202,000</u>
038	Two A.C 1.5 Ton		202,000		202,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Creation of Posts and Purchase of Physical Assets			402,000		402,000
REHABILITATION DEPARTMENT (SECRETARIAT) KARACHI			402,000		402,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 402000 /-(Non-Recurring) will be required for the purpose during 2023-2024

1
SC21163 (163)
Social Welfare

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ1897	SOCIAL WELFARE OFFICE TRAINING INSTITUTE KARACHI	<u>1,583,000</u>		<u>1,583,000</u>
(02)	Creation of Post & Other Allowances	1,583,000		1,583,000
KQ1900	SOCIAL WELFARE DEPARTMENT (SECRETARIAT) KARACHI	<u>2,970,000</u>		<u>2,970,000</u>
(01)	Provision for Purchase of Physical Assests	2,970,000		2,970,000
KQ1904	INTEGRATED SOCIAL DEV: CENTRE (ISDC) KARACHI	<u>1,583,000</u>		<u>1,583,000</u>
(01)	Creation of Post & Other Allowances	1,583,000		1,583,000
KQ1906	SOCIAL SERVICES MEDICAL CENTRE (JPMC) KARACHI	<u>1,583,000</u>		<u>1,583,000</u>
(01)	Creation of Post & Other Allowances	1,583,000		1,583,000
KQ1931	SOCIAL WELFARE OFFICE DARUL ATFAL KARACHI	<u>1,583,000</u>		<u>1,583,000</u>
(02)	Creation of Post & Other Allowances	1,583,000		1,583,000
KQ1937	DIRECTORATE OF SOCIAL WELFARE SINDH KARACHI	<u>1,583,000</u>		<u>1,583,000</u>
(01)	Creation of Post & Other Allowances	1,583,000		1,583,000
SY0454	SOCIAL WELFARE OFFICE TALUKA ROHRI SUKKUR	<u>374,000</u>		<u>374,000</u>
(01)	Provision for Purchase of Physical Assets	374,000		374,000
Total Schemes: 7 Total SNEs:7 GRAND TOTAL:		11,259,000		11,259,000

2
Social Welfare

Charged:	
Voted:	11,259,000
Grand Total:	11,259,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
101101	SICKNESS AND DISABILITY (Voted)	1,583,000		1,583,000
104101	SHELTER FOR THE HOMELESS (DARUL-AMAN) (Voted)	1,583,000		1,583,000
107102	REHABILITATION AND RESETTLEMENT (Voted)	1,583,000		1,583,000
108101	SOCIAL WELFARE MEASURES (Voted)	3,540,000		3,540,000
107104	ADMINISTRATION (Voted)	2,970,000		2,970,000
Total		11,259,000		11,259,000

3
Social Welfare

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>7,915,000</u>		<u>7,915,000</u>
A011	TOTAL PAY	<u>5,270,000</u>		<u>5,270,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>5,270,000</u>		<u>5,270,000</u>
A01101	Basic Pay Of Officer	5,270,000		5,270,000
A012	TOTAL ALLOWANCES	<u>2,645,000</u>		<u>2,645,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>2,645,000</u>		<u>2,645,000</u>
A01202	House Rent Allowance	800,000		800,000
A01203	Conveyance Allowance	300,000		300,000
A01217	Medical Allowance	225,000		225,000
A0124R	Ad-Hoc Relief Allowance-2022	530,000		530,000
A0124S	Differential Allowance	790,000		790,000
A09	TOTAL PHYSICAL ASSETS	<u>3,344,000</u>		<u>3,344,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>896,000</u>		<u>896,000</u>
A09201	Hardware	896,000		896,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>298,000</u>		<u>298,000</u>
A09601	Plant and Machinery	298,000		298,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>2,150,000</u>		<u>2,150,000</u>
A09701	Furniture and fixtures	2,150,000		2,150,000
NET TOTAL		11,259,000		11,259,000

4
Social Welfare
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024

PAY SCALE	FRESH POSTS	BASIC PAY
19	5	5,270,000
TOTAL:	5	5,270,000

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Social Welfare

101101 SICKNESS AND DISABILITY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
101					
101101	SICKNESS AND DISABILITY				
KQ1906	SOCIAL SERVICES MEDICAL CENTRE (JPMC) KARACHI				
(01)	Creation of Post & Other Allowances				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,583,000</u>		<u>1,583,000</u>
A011	TOTAL PAY	<u>1</u>	<u>1,054,000</u>		<u>1,054,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>1,054,000</u>		<u>1,054,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>1,054,000</u>		<u>1,054,000</u>
A040	ADDITIONAL DIRECTOR (BPS-19)	1	1,054,000		1,054,000
A012	TOTAL ALLOWANCES		<u>529,000</u>		<u>529,000</u>
A012-1	REGULAR ALLOWANCES		<u>529,000</u>		<u>529,000</u>
A01202	House Rent Allowance		160,000		160,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		45,000		45,000
A0124R	Ad-Hoc Relief Allowance-2022		106,000		106,000
A0124S	Differential Allowance		158,000		158,000
Creation of Post & Other Allowances			1,583,000		1,583,000
SOCIAL SERVICES MEDICAL CENTRE (JPMC) KARACHI			1,583,000		1,583,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1583000 /-(Non-Recurring) will be required for the purpose during 2023-2024

6
Social Welfare

104101 SHELTER FOR THE HOMELESS (DARUL-AMAN)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
104	FAMILY AND CHILDREN				
1041	FAMILY AND CHILDREN				
104101	SHELTER FOR THE HOMELESS (DARUL-AMAN)				
KQ1931	SOCIAL WELFARE OFFICE DARUL ATFAL KARACHI				
(02)	Creation of Post & Other Allowances				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,583,000</u>		<u>1,583,000</u>
A011	TOTAL PAY	<u>1</u>	<u>1,054,000</u>		<u>1,054,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>1,054,000</u>		<u>1,054,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>1,054,000</u>		<u>1,054,000</u>
A040	ADDITIONAL DIRECTOR (BPS-19)	1	1,054,000		1,054,000
A012	TOTAL ALLOWANCES		<u>529,000</u>		<u>529,000</u>
A012-1	REGULAR ALLOWANCES		<u>529,000</u>		<u>529,000</u>
A01202	House Rent Allowance		160,000		160,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		45,000		45,000
A0124R	Ad-Hoc Relief Allowance-2022		106,000		106,000
A0124S	Differential Allowance		158,000		158,000
Creation of Post & Other Allowances			1,583,000		1,583,000
SOCIAL WELFARE OFFICE DARUL ATFAL KARACHI			1,583,000		1,583,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1583000 /-(Non-Recurring) will be required for the purpose during 2023-2024

7
Social Welfare

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
107	ADMINISTRATION				
1071	ADMINISTRATION				
107102	REHABILITATION AND RESETTLEMENT				
KQ1904	INTEGRATED SOCIAL DEV: CENTRE (ISDC) KARACHI				
(01)	Creation of Post & Other Allowances				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,583,000</u>		<u>1,583,000</u>
A011	TOTAL PAY	<u>1</u>	<u>1,054,000</u>		<u>1,054,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>1,054,000</u>		<u>1,054,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>1,054,000</u>		<u>1,054,000</u>
A040	ADDITIONAL DIRECTOR (BPS-19)	1	1,054,000		1,054,000
A012	TOTAL ALLOWANCES		<u>529,000</u>		<u>529,000</u>
A012-1	REGULAR ALLOWANCES		<u>529,000</u>		<u>529,000</u>
A01202	House Rent Allowance		160,000		160,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		45,000		45,000
A0124R	Ad-Hoc Relief Allowance-2022		106,000		106,000
A0124S	Differential Allowance		158,000		158,000
Creation of Post & Other Allowances			1,583,000		1,583,000
INTEGRATED SOCIAL DEV: CENTRE (ISDC) KARACHI			1,583,000		1,583,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1583000 /-(Non-Recurring) will be required for the purpose during 2023-2024

8
Social Welfare

107104 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NUMBER OF POSTS	NON RECURRING	RECURRING
			Rs	Rs
10	SOCIAL PROTECTION			
107	ADMINISTRATION			
1071	ADMINISTRATION			
107104	ADMINISTRATION			
KQ1900	SOCIAL WELFARE DEPARTMENT (SECRETARIAT) KARACHI			
(01)	Provision for Purchase of Physical Assests			
A09	TOTAL PHYSICAL ASSETS		<u>2,970,000</u>	<u>2,970,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>672,000</u>	<u>672,000</u>
A09201	Hardware		<u>672,000</u>	<u>672,000</u>
03C	Three Computers with all Accessories		672,000	672,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>298,000</u>	<u>298,000</u>
A09601	Plant and Machinery		<u>298,000</u>	<u>298,000</u>
3WD	THREE WATER DISPENSER		96,000	96,000
913	Two A/C Split 1.5 Tons		202,000	202,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,000,000</u>	<u>2,000,000</u>
A09701	Furniture and fixtures		<u>2,000,000</u>	<u>2,000,000</u>
001	Furniture and Fixtures		2,000,000	2,000,000
Provision for Purchase of Physical Assests			2,970,000	2,970,000
SOCIAL WELFARE DEPARTMENT (SECRETARIAT) KARACHI			2,970,000	2,970,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2970000 /-(Non-Recurring) will be required for the purpose during 2023-2024

9
Social Welfare

108101 SOCIAL WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108101	SOCIAL WELFARE MEASURES				
KQ1897	SOCIAL WELFARE OFFICE TRAINING INSTITUTE KARACHI				
(02)	Creation of Post & Other Allowances				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,583,000</u>		<u>1,583,000</u>
A011	TOTAL PAY	<u>1</u>	<u>1,054,000</u>		<u>1,054,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>1,054,000</u>		<u>1,054,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>1,054,000</u>		<u>1,054,000</u>
A040	ADDITIONAL DIRECTOR (BPS-19)	1	1,054,000		1,054,000
A012	TOTAL ALLOWANCES		<u>529,000</u>		<u>529,000</u>
A012-1	REGULAR ALLOWANCES		<u>529,000</u>		<u>529,000</u>
A01202	House Rent Allowance		160,000		160,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		45,000		45,000
A0124R	Ad-Hoc Relief Allowance-2022		106,000		106,000
A0124S	Differential Allowance		158,000		158,000
Creation of Post & Other Allowances			1,583,000		1,583,000
SOCIAL WELFARE OFFICE TRAINING INSTITUTE KARACHI			1,583,000		1,583,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1583000 /-(Non-Recurring) will be required for the purpose during 2023-2024

10
Social Welfare

108101 SOCIAL WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108101	SOCIAL WELFARE MEASURES				
KQ1937	DIRECTORATE OF SOCIAL WELFARE SINDH KARACHI				
(01)	Creation of Post & Other Allowances				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,583,000</u>		<u>1,583,000</u>
A011	TOTAL PAY	<u>1</u>	<u>1,054,000</u>		<u>1,054,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>1,054,000</u>		<u>1,054,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>1,054,000</u>		<u>1,054,000</u>
A040	ADDITIONAL DIRECTOR (BPS-19)	1	1,054,000		1,054,000
A012	TOTAL ALLOWANCES		<u>529,000</u>		<u>529,000</u>
A012-1	REGULAR ALLOWANCES		<u>529,000</u>		<u>529,000</u>
A01202	House Rent Allowance		160,000		160,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		45,000		45,000
A0124R	Ad-Hoc Relief Allowance-2022		106,000		106,000
A0124S	Differential Allowance		158,000		158,000
Creation of Post & Other Allowances			1,583,000		1,583,000
DIRECTORATE OF SOCIAL WELFARE SINDH KARACHI			1,583,000		1,583,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1583000 /-(Non-Recurring) will be required for the purpose during 2023-2024

11
Social Welfare

108101 SOCIAL WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108101	SOCIAL WELFARE MEASURES				
SY0454	SOCIAL WELFARE OFFICE TALUKA ROHRI SUKKUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>374,000</u>		<u>374,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>		<u>150,000</u>
A09701	Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
001	Furniture and Fixtures		150,000		150,000
Provision for Purchase of Physical Assets			374,000		374,000
SOCIAL WELFARE OFFICE TALUKA ROHRI SUKKUR			374,000		374,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 374000 /-(Non-Recurring) will be required for the purpose during 2023-2024

1
SC21164 (164)
Auqaf, Religious Affairs & Zakat

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
DD0369	ZAKAT AND USHR FIELD STAFF DADU	<u>224,000</u>		<u>224,000</u>
(01)	Provision for Purchase of Physical Assets	224,000		224,000
HB0623	DEPUTY ADMINISTRATOR ZAKAT HYDERABAD	<u>497,000</u>		<u>497,000</u>
(01)	Provision for Creation of posts & Provision for Purchase of Physical Assets	497,000		497,000
JO0251	ZAKAT AND USHR FIELD STAFF JAMSHORO	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
KQ1949	PROVINCIAL ZAKAT COUNCIL KARACHI KARACHI	<u>400,000</u>		<u>400,000</u>
(01)	Provision for Purchase of Physical Assets	400,000		400,000
KQ1950	ZAKAT AND USHR FIELD STAFF KARACHI EAST	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of physical Assets	100,000		100,000
KQ1951	ZAKAT AND USHR FIELD STAFF KARACHI WEST	<u>100,000</u>		<u>100,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	100,000		100,000
KQ1953	ZAKAT AND USHR FIELD STAFF KARACHI CENTRAL	<u>100,000</u>		<u>100,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	100,000		100,000
KQ1954	ZAKAT AND USHR FIELD STAFF KARACHI MALIR	<u>100,000</u>		<u>100,000</u>

2
SC21164 (164)
Auqaf, Religious Affairs & Zakat

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	100,000		100,000
KQ1956	CHIEF ADMINISTRATOR ZAKAT AND USHR SECRETARIAT KARACHI	<u>1,734,000</u>		<u>1,734,000</u>
(01)	Provision for Purchase of Physical Assets	1,734,000		1,734,000
KQ1957	ADMINISTRATOR ZAKAT KARACHI	<u>894,000</u>		<u>894,000</u>
(01)	Provision for Purchase of Physical Assets	894,000		894,000
LN0454	DEPUTY ADMINISTRATOR ZAKAT LARKANA	<u>162,000</u>		<u>162,000</u>
(01)	Provision for Creation of posts & Purchase of Physical Assets	162,000		162,000
MP0446	DEPUTY ADMINISTRATOR ZAKAT MIRPURKHAS	<u>590,000</u>		<u>590,000</u>
(01)	Provision for Creation of Posts & Provision for Purchase of Physical Assets	590,000		590,000
MX0347	ZAKAT AND USHR FIELD STAFF MITHI	<u>224,000</u>		<u>224,000</u>
(01)	Provision for Purchase of Physical Assets	224,000		224,000
NX0349	ZAKAT AND USHR FIELD STAFF NAUSHERO FEROZE	<u>224,000</u>		<u>224,000</u>
(01)	Provision for Purchase of Physical Assets	224,000		224,000
SB0417	ZAKAT AND USHR FIELD STAFF BENZAIKABAD	<u>324,000</u>		<u>324,000</u>
(01)	Provision for Purchase of Physical Assets	324,000		324,000
SB0418	ZAKAT & USHR FIELD STAFF SHAHEED BENAZIRABAD	<u>224,000</u>		<u>224,000</u>

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SC21164 (164)
Auqaf, Religious Affairs & Zakat

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	224,000		224,000
SB0429	RELIGIOUS AFFAIRS SHAHEED BENAZIRABAD DIVISION	<u>224,000</u>		<u>224,000</u>
(01)	Provision for Purchase of Physical Assets	224,000		224,000
SL0038	ZAKAT & USHR FIELD STAFF SUJAWAL	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Creation of Posts	100,000		100,000
SY0457	DEPUTY ADMINISTRATOR ZAKAT SUKKUR	<u>490,000</u>		<u>490,000</u>
(01)	Provision for Purchase of Physical Assets	490,000		490,000
Total Schemes: 19 Total SNEs:19 GRAND TOTAL:		6,811,000		6,811,000

Auqaf, Religious Affairs & Zakat

Charged:	
Voted:	6,811,000
Grand Total:	6,811,000

Head of Department:-**AMOUNT TO BE SPENT DURING THE
YEAR 2023-2024**

NON RECURRING	RECURRING	TOTAL

Rs**Rs****Rs****SUMMARY
FUNCTIONAL**

084101	ADMINISTRATION (Voted)	224,000	224,000
108104	ZAKAT AND USHR (Voted)	6,587,000	6,587,000

Total**6,811,000****6,811,000**

Auqaf, Religious Affairs & Zakat

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A09	TOTAL PHYSICAL ASSETS	<u>6,811,000</u>		<u>6,811,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>3,050,000</u>		<u>3,050,000</u>
A09201	Hardware	3,050,000		3,050,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>1,761,000</u>		<u>1,761,000</u>
A09601	Plant and Machinery	1,761,000		1,761,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>2,000,000</u>		<u>2,000,000</u>
A09701	Furniture and fixtures	2,000,000		2,000,000
NET TOTAL		6,811,000		6,811,000

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Auqaf, Religious Affairs & Zakat

084101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
084	RELIGIOUS AFFAIRS				
0841	RELIGIOUS AFFAIRS				
084101	ADMINISTRATION				
SB0429	RELIGIOUS AFFAIRS SHAHEED BENAZIRABAD DIVISION				
(01)	Provision for Purchase of Phycical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>224,000</u>		<u>224,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
Provision for Purchase of Phycical Assets			224,000		224,000
RELIGIOUS AFFAIRS SHAHEED BENAZIRABAD DIVISION			224,000		224,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 224000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Auqaf, Religious Affairs & Zakat

108104 ZAKAT AND USHR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
DD0369	ZAKAT AND USHR FIELD STAFF DADU				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>224,000</u>		<u>224,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
Provision for Purchase of Physical Assets			224,000		224,000
ZAKAT AND USHR FIELD STAFF DADU			224,000		224,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 224000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Auqaf, Religious Affairs & Zakat

108104 ZAKAT AND USHR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
HB0623	DEPUTY ADMINISTRATOR ZAKAT HYDERABAD				
(01)	Provision for Creation of posts & Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>497,000</u>		<u>497,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>173,000</u>		<u>173,000</u>
A09601	Plant and Machinery		<u>173,000</u>		<u>173,000</u>
016	One Electric Water Cooler		72,000		72,000
SP3	One A/C Split 1.5 ton		101,000		101,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
A30	Furniture & Fixture		100,000		100,000
Provision for Creation of posts & Provision for Purchase of Physical Assets			497,000		497,000
DEPUTY ADMINISTRATOR ZAKAT HYDERABAD			497,000		497,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 497000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Auqaf, Religious Affairs & Zakat

108104 ZAKAT AND USHR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
JO0251	ZAKAT AND USHR FIELD STAFF JAMSHORO				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
A30	Furniture & Fixture		100,000		100,000
Provision for Purchase of Physical Assets			100,000		100,000
ZAKAT AND USHR FIELD STAFF JAMSHORO			100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Auqaf, Religious Affairs & Zakat

108104 ZAKAT AND USHR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
KQ1949	PROVINCIAL ZAKAT COUNCIL KARACHI KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>400,000</u>		<u>400,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>200,000</u>		<u>200,000</u>
A09601	Plant and Machinery		<u>200,000</u>		<u>200,000</u>
165	One Refrigerator		99,000		99,000
SP3	One A/C Split 1.5 ton		101,000		101,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30	Furniture & Fixture		200,000		200,000
Provision for Purchase of Physical Assets			400,000		400,000
PROVINCIAL ZAKAT COUNCIL KARACHI KARACHI			400,000		400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 400000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Auqaf, Religious Affairs & Zakat

108104 ZAKAT AND USHR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
KQ1950	ZAKAT AND USHR FIELD STAFF KARACHI EAST				
(01)	Provision for Purchase of physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
A30	Furniture & Fixture		100,000		100,000
Provision for Purchase of physical Assets			100,000		100,000
ZAKAT AND USHR FIELD STAFF KARACHI EAST			100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Auqaf, Religious Affairs & Zakat

108104 ZAKAT AND USHR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
KQ1951	ZAKAT AND USHR FIELD STAFF KARACHI WEST				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
A30	Furniture & Fixture		100,000		100,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			100,000		100,000
ZAKAT AND USHR FIELD STAFF KARACHI WEST			100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Auqaf, Religious Affairs & Zakat

108104 ZAKAT AND USHR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
KQ1953	ZAKAT AND USHR FIELD STAFF KARACHI CENTRAL				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
A30	Furniture & Fixture		100,000		100,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			100,000		100,000
ZAKAT AND USHR FIELD STAFF KARACHI CENTRAL			100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Auqaf, Religious Affairs & Zakat

108104 ZAKAT AND USHR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
KQ1954	ZAKAT AND USHR FIELD STAFF KARACHI MALIR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
A30	Furniture & Fixture		100,000		100,000
Provision for Purchase of Physical Assets			100,000		100,000
ZAKAT AND USHR FIELD STAFF KARACHI MALIR			100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Auqaf, Religious Affairs & Zakat

108104 ZAKAT AND USHR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
KQ1956	CHIEF ADMINISTRATOR ZAKAT AND USHR SECRETARIAT KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,734,000</u>		<u>1,734,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>568,000</u>		<u>568,000</u>
A09201	Hardware		<u>568,000</u>		<u>568,000</u>
231	Two Computers with all Accessories		448,000		448,000
UP6	Two UPS for Computer		120,000		120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>366,000</u>		<u>366,000</u>
A09601	Plant and Machinery		<u>366,000</u>		<u>366,000</u>
384	Three Split A/C 1.5 ton		302,000		302,000
A12	Two Water Dispenser		64,000		64,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>800,000</u>		<u>800,000</u>
A09701	Furniture and fixtures		<u>800,000</u>		<u>800,000</u>
A30	Furniture & Fixture		800,000		800,000
Provision for Purchase of Physical Assets			1,734,000		1,734,000
CHIEF ADMINISTRATOR ZAKAT AND USHR SECRETARIAT KARACHI			1,734,000		1,734,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1734000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Auqaf, Religious Affairs & Zakat

108104 ZAKAT AND USHR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
KQ1957	ADMINISTRATOR ZAKAT KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>894,000</u>		<u>894,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>284,000</u>		<u>284,000</u>
A09201	Hardware		<u>284,000</u>		<u>284,000</u>
024	One Computer with all accessories		224,000		224,000
D33	One UPS for Computer		60,000		60,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>610,000</u>		<u>610,000</u>
A09601	Plant and Machinery		<u>610,000</u>		<u>610,000</u>
5	Two Split A C 1.5 Ton		202,000		202,000
587	One Photocopier Machine		375,000		375,000
CF1	Five Ceilling Fans		33,000		33,000
Provision for Purchase of Physical Assets			894,000		894,000
ADMINISTRATOR ZAKAT KARACHI			894,000		894,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 894000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Auqaf, Religious Affairs & Zakat

108104 ZAKAT AND USHR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
LN0454	DEPUTY ADMINISTRATOR ZAKAT LARKANA				
(01)	Provision for Creation of posts & Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>162,000</u>		<u>162,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>62,000</u>		<u>62,000</u>
A09201	Hardware		<u>62,000</u>		<u>62,000</u>
16	One Laser Printer		62,000		62,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
A30	Furniture & Fixture		100,000		100,000
Provision for Creation of posts & Purchase of Physical Assets			162,000		162,000
DEPUTY ADMINISTRATOR ZAKAT LARKANA			162,000		162,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 162000 /-(Non-Recurring) will be required for the purpose during 2023-2024

18
Auqaf, Religious Affairs & Zakat

108104 ZAKAT AND USHR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
MP0446	DEPUTY ADMINISTRATOR ZAKAT MIRPURKHAS				
(01)	Provision for Creation of Posts & Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>590,000</u>		<u>590,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>284,000</u>		<u>284,000</u>
A09201	Hardware		<u>284,000</u>		<u>284,000</u>
024	One Computer with all accessories		224,000		224,000
D33	One UPS for Computer		60,000		60,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>206,000</u>		<u>206,000</u>
A09601	Plant and Machinery		<u>206,000</u>		<u>206,000</u>
016	One Electric Water Cooler		72,000		72,000
CF1	Five Ceilling Fans		33,000		33,000
SP3	One A/C Split 1.5 ton		101,000		101,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
A30	Furniture & Fixture		100,000		100,000
Provision for Creation of Posts & Provision for Purchase of Physical Assets			590,000		590,000
DEPUTY ADMINISTRATOR ZAKAT MIRPURKHAS			590,000		590,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 590000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Auqaf, Religious Affairs & Zakat

108104 ZAKAT AND USHR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
MX0347	ZAKAT AND USHR FIELD STAFF MITHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>224,000</u>		<u>224,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
Provision for Purchase of Physical Assets			224,000		224,000
ZAKAT AND USHR FIELD STAFF MITHI			224,000		224,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 224000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Auqaf, Religious Affairs & Zakat

108104 ZAKAT AND USHR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
NX0349	ZAKAT AND USHR FIELD STAFF NAUSHERO FEROZE				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>224,000</u>		<u>224,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
Provision for Purchase of Physical Assets			224,000		224,000
ZAKAT AND USHR FIELD STAFF NAUSHERO FEROZE			224,000		224,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 224000 /-(Non-Recurring) will be required for the purpose during 2023-2024

21
Auqaf, Religious Affairs & Zakat

108104 ZAKAT AND USHR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
SB0417	ZAKAT AND USHR FIELD STAFF BENZAIKABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>324,000</u>		<u>324,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
A30	Furniture & Fixture		100,000		100,000
Provision for Purchase of Physical Assets			324,000		324,000
ZAKAT AND USHR FIELD STAFF BENZAIKABAD			324,000		324,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 324000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Auqaf, Religious Affairs & Zakat

108104 ZAKAT AND USHR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
SB0418	ZAKAT & USHR FIELD STAFF SHAHEED BENAZIRABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>224,000</u>		<u>224,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201	Hardware		<u>224,000</u>		<u>224,000</u>
024	One Computer with all accessories		224,000		224,000
Provision for Purchase of Physical Assets			224,000		224,000
ZAKAT & USHR FIELD STAFF SHAHEED BENAZIRABAD			224,000		224,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 224000 /-(Non-Recurring) will be required for the purpose during 2023-2024

23
Auqaf, Religious Affairs & Zakat

108104 ZAKAT AND USHR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
SL0038	ZAKAT & USHR FIELD STAFF SUJAWAL				
(01)	Provision for Creation of Posts				
A09	TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
A30	Furniture & Fixture		100,000		100,000
Provision for Creation of Posts			100,000		100,000
ZAKAT & USHR FIELD STAFF SUJAWAL			100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Auqaf, Religious Affairs & Zakat

108104 ZAKAT AND USHR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
SY0457	DEPUTY ADMINISTRATOR ZAKAT SUKKUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>490,000</u>		<u>490,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>284,000</u>		<u>284,000</u>
A09201	Hardware		<u>284,000</u>		<u>284,000</u>
024	One Computer with all accessories		224,000		224,000
D33	One UPS for Computer		60,000		60,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>206,000</u>		<u>206,000</u>
A09601	Plant and Machinery		<u>206,000</u>		<u>206,000</u>
016	One Electric Water Cooler		72,000		72,000
CF1	Five Ceilling Fans		33,000		33,000
SP3	One A/C Split 1.5 ton		101,000		101,000
Provision for Purchase of Physical Assets			490,000		490,000
DEPUTY ADMINISTRATOR ZAKAT SUKKUR			490,000		490,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 490000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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SC21171 (171)
Human Rights

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
HB0736	DIRECTORATE OF HUMAN RIGHTS HYDERABAD	<u>1,530,000</u>		<u>1,530,000</u>
(01)	Provision for creation of Post and Purchase of Physical Assets	1,530,000		1,530,000
KQ2281	HUMAN RIGHTS DEPARTMENT SECRETARIAT	<u>13,119,000</u>		<u>13,119,000</u>
(02)	Provision for Purchase of Physical Assets	13,119,000		13,119,000
KQ2282	DIRECTORATE OF HUMAN RIGHTS KARACHI	<u>1,111,000</u>		<u>1,111,000</u>
(02)	Provision for purchase of Physical Assets	1,111,000		1,111,000
LN0560	DIRECTORATE OF HUMAN RIGHTS LARKANA	<u>6,784,000</u>		<u>6,784,000</u>
(01)	Provision for Creation of Posts and Purchase of Physical Assets	6,784,000		6,784,000
SB0508	DIRECTORATE OF HUMAN RIGHTS BENAZIRABAD	<u>1,717,000</u>		<u>1,717,000</u>
(001)	Provision for creation of posts and purchase of Physical Assets	1,717,000		1,717,000
SY0520	DIRECTORATE OF HUMAN RIGHTS SUKKUR	<u>1,529,000</u>		<u>1,529,000</u>
(01)	Provision for creation of Post and Purchase of Physical Assets	1,529,000		1,529,000
KQ2706	TREATY IMPLEMENTATION CELL (TIC) KARACHI	<u>12,371,000</u>		<u>12,371,000</u>
(02)	Provision for Purchase of Physical Assets	12,371,000		12,371,000
MP0543	DIRECTORATE OF HUMAN RIGHTS MIRPURKHAS	<u>1,839,000</u>		<u>1,839,000</u>

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SC21171 (171)
Human Rights

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
SCHEME NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for creation of posts and purchase of Physical Assets	1,839,000		1,839,000
Total Schemes: 8 Total SNEs:8 GRAND TOTAL:		40,000,000		40,000,000

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Human Rights

Charged:	
Voted:	<u>40,000,000</u>
Grand Total:	40,000,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2023-2024**

NON RECURRING	RECURRING	TOTAL

Rs

Rs

Rs

**SUMMARY
FUNCTIONAL**

019120	OTHERS (Voted)	40,000,000	40,000,000

Total

40,000,000

40,000,000

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Human Rights

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>10,716,000</u>		<u>10,716,000</u>
A011	TOTAL PAY	<u>7,536,000</u>		<u>7,536,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>6,377,000</u>		<u>6,377,000</u>
A01101	Basic Pay Of Officer	6,377,000		6,377,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1,159,000</u>		<u>1,159,000</u>
A01151	Basic Pay Other Staff	1,159,000		1,159,000
A012	TOTAL ALLOWANCES	<u>3,180,000</u>		<u>3,180,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>3,180,000</u>		<u>3,180,000</u>
A01202	House Rent Allowance	1,124,000		1,124,000
A01203	Conveyance Allowance	814,000		814,000
A01207	Washing Allowance	5,000		5,000
A0120D	Integrated Allowance	42,000		42,000
A01217	Medical Allowance	365,000		365,000
A0124R	Ad-Hoc Relief Allowance-2022	830,000		830,000
A03	TOTAL OPERATING EXPENSES	<u>768,000</u>		<u>768,000</u>
A032	TOTAL COMMUNICATIONS	<u>168,000</u>		<u>168,000</u>
A03201	Postage and Telegraph	18,000		18,000
A03202	Telephone and Trunk call	100,000		100,000
A03204	Electronic Communication	50,000		50,000
A033	TOTAL UTILITIES	<u>200,000</u>		<u>200,000</u>
A03303	Electricity	200,000		200,000

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Human Rights

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A038	TOTAL TRAVEL & TRANSPORTATION	<u>50,000</u>		<u>50,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	50,000		50,000
A039	TOTAL GENERAL	<u>350,000</u>		<u>350,000</u>
A03901	Stationery	100,000		100,000
A03902	Printing and Publication	100,000		100,000
A03905	Newspapers Periodicals and Books	50,000		50,000
A03919	Payments to other for Service Rendered	50,000		50,000
A03970	Others	50,000		50,000
A09	TOTAL PHYSICAL ASSETS	<u>28,516,000</u>		<u>28,516,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>1,038,000</u>		<u>1,038,000</u>
A09201	Hardware	1,038,000		1,038,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>25,102,000</u>		<u>25,102,000</u>
A09501	Transport	25,102,000		25,102,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>1,376,000</u>		<u>1,376,000</u>
A09601	Plant and Machinery	1,376,000		1,376,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures	1,000,000		1,000,000
NET TOTAL		40,000,000		40,000,000

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Human Rights
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024

PAY SCALE	FRESH POSTS	BASIC PAY
01	3	489,000
04	1	176,000
11	1	224,000
14	1	270,000
17	8	4,328,000
18	3	2,049,000
TOTAL:	17	7,536,000

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Human Rights

019120 OTHERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
019	GEN.PUBLIC SERV.NOT ELSEWHERE DEFINED				
0191	GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE				
019120	OTHERS				
HB0736	DIRECTORATE OF HUMAN RIGHTS HYDERABAD				
(01)	Provision for creation of Post and Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,530,000</u>		<u>1,530,000</u>
A011	TOTAL PAY	<u>2</u>	<u>1,082,000</u>		<u>1,082,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>1,082,000</u>		<u>1,082,000</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>1,082,000</u>		<u>1,082,000</u>
A181	ASSISTANT DIRECTOR (BPS-17)	1	541,000		541,000
A953	ASSISTANT DIRECTOR (BPS-17) LEGAL	1	541,000		541,000
A012	TOTAL ALLOWANCES		<u>448,000</u>		<u>448,000</u>
A012-1	REGULAR ALLOWANCES		<u>448,000</u>		<u>448,000</u>
A01202	House Rent Allowance		160,000		160,000
A01203	Conveyance Allowance		120,000		120,000
A01217	Medical Allowance		46,000		46,000
A0124R	Ad-Hoc Relief Allowance-2022		122,000		122,000
Provision for creation of Post and Purchase of Physical Assets			1,530,000		1,530,000
DIRECTORATE OF HUMAN RIGHTS HYDERABAD			1,530,000		1,530,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1530000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Human Rights

019120 OTHERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
019	GEN.PUBLIC SERV.NOT ELSEWHERE DEFINED				
0191	GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE				
019120	OTHERS				
KQ2281	HUMAN RIGHTS DEPARTMENT SECRETARIAT				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>13,119,000</u>		<u>13,119,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>12,339,000</u>		<u>12,339,000</u>
A09501	Transport		<u>12,339,000</u>		<u>12,339,000</u>
45	Four Cars (1000 CC)		12,096,000		12,096,000
TM2	Two Motorcycle 70 CC		243,000		243,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>780,000</u>		<u>780,000</u>
A09601	Plant and Machinery		<u>780,000</u>		<u>780,000</u>
CTT	Twelve CCTV Cameras		780,000		780,000
Provision for Purchase of Physical Assets			13,119,000		13,119,000
HUMAN RIGHTS DEPARTMENT SECRETARIAT			13,119,000		13,119,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 13119000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Human Rights

019120 OTHERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
019	GEN.PUBLIC SERV.NOT ELSEWHERE DEFINED				
0191	GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE				
019120	OTHERS				
KQ2282	DIRECTORATE OF HUMAN RIGHTS KARACHI				
(02)	Provision for purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,111,000</u>		<u>1,111,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>346,000</u>		<u>346,000</u>
A09201	Hardware		<u>346,000</u>		<u>346,000</u>
16	One Laser Printer		62,000		62,000
117	One Computer with all Accessories		224,000		224,000
DB1	One UPS		60,000		60,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>180,000</u>		<u>180,000</u>
A09501	Transport		<u>180,000</u>		<u>180,000</u>
OMH	One Motorcycle 100 CC		180,000		180,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>85,000</u>		<u>85,000</u>
A09601	Plant and Machinery		<u>85,000</u>		<u>85,000</u>
LE1	One LED 40"		85,000		85,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000

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Human Rights

019120 OTHERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
019	GEN.PUBLIC SERV.NOT ELSEWHERE DEFINED				
0191	GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE				
019120	OTHERS				
KQ2282	DIRECTORATE OF HUMAN RIGHTS KARACHI				
(02)	Provision for purchase of Physical Assets				
Provision for purchase of Physical Assets			1,111,000		1,111,000
DIRECTORATE OF HUMAN RIGHTS KARACHI			1,111,000		1,111,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1111000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Human Rights

019120 OTHERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
019	GEN.PUBLIC SERV.NOT ELSEWHERE DEFINED				
0191	GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE				
019120	OTHERS				
LN0560	DIRECTORATE OF HUMAN RIGHTS LARKANA				
(01)	Prosviiion for Creation of Posts and Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,223,000</u>		<u>4,223,000</u>
A011	TOTAL PAY	<u>9</u>	<u>2,924,000</u>		<u>2,924,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>	<u>1,765,000</u>		<u>1,765,000</u>
A01101	Basic Pay Of Officer	<u>3</u>	<u>1,765,000</u>		<u>1,765,000</u>
D045	DEPUTY DIRECTOR (BPS-18)	1	683,000		683,000
A181	ASSISTANT DIRECTOR (BPS-17)	1	541,000		541,000
A953	ASSISTANT DIRECTOR (BPS-17) LEGAL	1	541,000		541,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>6</u>	<u>1,159,000</u>		<u>1,159,000</u>
A01151	Basic Pay Other Staff	<u>6</u>	<u>1,159,000</u>		<u>1,159,000</u>
S181	STENOGRAPHER (BPS-14)	1	270,000		270,000
J053	JUNIOR CLERK (BPS-11)	1	224,000		224,000
D111	DESPATCH RIDER (BPS-04)	1	176,000		176,000
C089	CHOWKIDAR (BPS-01)	1	163,000		163,000
N003	NAIB QASID (BPS-01)	1	163,000		163,000
S008	SANITARY WORKER (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>1,299,000</u>		<u>1,299,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,299,000</u>		<u>1,299,000</u>
A01202	House Rent Allowance		436,000		436,000
A01203	Conveyance Allowance		334,000		334,000
A01207	Washing Allowance		5,000		5,000

12
Human Rights

019120 OTHERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NUMBER OF POSTS	NON RECURRING	RECURRING
			Rs	Rs
01	GENERAL PUBLIC SERVICE			
019	GEN.PUBLIC SERV.NOT ELSEWHERE DEFINED			
0191	GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE			
019120	OTHERS			
LN0560	DIRECTORATE OF HUMAN RIGHTS LARKANA			
(01)	Prosviiion for Creation of Posts and Purchase of Physical Assets			
A0120D	Integrated Allowance		42,000	42,000
A01217	Medical Allowance		172,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022		310,000	310,000
A03	TOTAL OPERATING EXPENSES		<u>768,000</u>	<u>768,000</u>
A032	TOTAL COMMUNICATIONS		<u>168,000</u>	<u>168,000</u>
A03201	Postage and Telegraph		18,000	18,000
A03202	Telephone and Trunk call		100,000	100,000
A03204	Electronic Communication		50,000	50,000
A033	TOTAL UTILITIES		<u>200,000</u>	<u>200,000</u>
A03303	Electricity		200,000	200,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		50,000	50,000
A039	TOTAL GENERAL		<u>350,000</u>	<u>350,000</u>
A03901	Stationery		100,000	100,000
A03902	Printing and Publication		100,000	100,000
A03905	Newspapers Periodicals and Books		50,000	50,000
A03919	Payments to other for Service Rendered		<u>50,000</u>	<u>50,000</u>
1	Others		50,000	50,000
A03970	Others		<u>50,000</u>	<u>50,000</u>
1	Others		50,000	50,000

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Human Rights

019120 OTHERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
019	GEN.PUBLIC SERV.NOT ELSEWHERE DEFINED				
0191	GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE				
019120	OTHERS				
LN0560	DIRECTORATE OF HUMAN RIGHTS LARKANA				
(01)	Prosviiion for Creation of Posts and Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,793,000</u>		<u>1,793,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>692,000</u>		<u>692,000</u>
A09201	Hardware		<u>692,000</u>		<u>692,000</u>
17	Two Laser Printers		124,000		124,000
2I7	Two Computer with all Accessories		448,000		448,000
UP2	Two UPS		120,000		120,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>122,000</u>		<u>122,000</u>
A09501	Transport		<u>122,000</u>		<u>122,000</u>
002	One Motorcycle 70cc		122,000		122,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>479,000</u>		<u>479,000</u>
A09601	Plant and Machinery		<u>479,000</u>		<u>479,000</u>
075	One Water Dispenser		32,000		32,000
434	One Telephone set		12,000		12,000
DC1	One Digital Photocopier Light Duty		400,000		400,000
F88	Four Ceiling Fans		35,000		35,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>

14
Human Rights

019120 OTHERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
019	GEN.PUBLIC SERV.NOT ELSEWHERE DEFINED				
0191	GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE				
019120	OTHERS				
LN0560	DIRECTORATE OF HUMAN RIGHTS LARKANA				
(01)	Prosviion for Creation of Posts and Purchase of Physical Assets				
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
	Prosviion for Creation of Posts and Purchase of Physical Assets		6,784,000		6,784,000
	DIRECTORATE OF HUMAN RIGHTS LARKANA		6,784,000		6,784,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 6784000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Human Rights

019120 OTHERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
019	GEN.PUBLIC SERV.NOT ELSEWHERE DEFINED				
0191	GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE				
019120	OTHERS				
SB0508	DIRECTORATE OF HUMAN RIGHTS BENAZIRABAD				
(001)	Provision for creation of posts and purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,717,000</u>		<u>1,717,000</u>
A011	TOTAL PAY	<u>2</u>	<u>1,224,000</u>		<u>1,224,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>1,224,000</u>		<u>1,224,000</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>1,224,000</u>		<u>1,224,000</u>
D045	DEPUTY DIRECTOR (BPS-18)	1	683,000		683,000
A953	ASSISTANT DIRECTOR (BPS-17) LEGAL	1	541,000		541,000
A012	TOTAL ALLOWANCES		<u>493,000</u>		<u>493,000</u>
A012-1	REGULAR ALLOWANCES		<u>493,000</u>		<u>493,000</u>
A01202	House Rent Allowance		184,000		184,000
A01203	Conveyance Allowance		120,000		120,000
A01217	Medical Allowance		51,000		51,000
A0124R	Ad-Hoc Relief Allowance-2022		138,000		138,000
Provision for creation of posts and purchase of Physical Assets			1,717,000		1,717,000
DIRECTORATE OF HUMAN RIGHTS BENAZIRABAD			1,717,000		1,717,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1717000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Human Rights

019120 OTHERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
019	GEN.PUBLIC SERV.NOT ELSEWHERE DEFINED				
0191	GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE				
019120	OTHERS				
SY0520	DIRECTORATE OF HUMAN RIGHTS SUKKUR				
(01)	Provision for creation of Post and Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,529,000</u>		<u>1,529,000</u>
A011	TOTAL PAY	<u>2</u>	<u>1,082,000</u>		<u>1,082,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>1,082,000</u>		<u>1,082,000</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>1,082,000</u>		<u>1,082,000</u>
A181	ASSISTANT DIRECTOR (BPS-17)	1	541,000		541,000
A953	ASSISTANT DIRECTOR (BPS-17) LEGAL	1	541,000		541,000
A012	TOTAL ALLOWANCES		<u>447,000</u>		<u>447,000</u>
A012-1	REGULAR ALLOWANCES		<u>447,000</u>		<u>447,000</u>
A01202	House Rent Allowance		160,000		160,000
A01203	Conveyance Allowance		120,000		120,000
A01217	Medical Allowance		45,000		45,000
A0124R	Ad-Hoc Relief Allowance-2022		122,000		122,000
Provision for creation of Post and Purchase of Physical Assets			1,529,000		1,529,000
DIRECTORATE OF HUMAN RIGHTS SUKKUR			1,529,000		1,529,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1529000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Human Rights

019120 OTHERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
019	GEN.PUBLIC SERV.NOT ELSEWHERE DEFINED				
0191	GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE				
019120	OTHERS				
KQ2706	TREATY IMPLEMENTATION CELL (TIC) KARACHI				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>12,371,000</u>		<u>12,371,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>12,339,000</u>		<u>12,339,000</u>
A09501	Transport		<u>12,339,000</u>		<u>12,339,000</u>
45	Four Cars (1000 CC)		12,096,000		12,096,000
TM2	Two Motorcycle 70 CC		243,000		243,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
Provision for Purchase of Physical Assets			12,371,000		12,371,000
TREATY IMPLEMENTATION CELL (TIC) KARACHI			12,371,000		12,371,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 12371000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Human Rights

019120 OTHERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
019	GEN.PUBLIC SERV.NOT ELSEWHERE DEFINED				
0191	GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE				
019120	OTHERS				
MP0543	DIRECTORATE OF HUMAN RIGHTS MIRPURKHAS				
(01)	Provision for creation of posts and purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,717,000</u>		<u>1,717,000</u>
A011	TOTAL PAY	<u>2</u>	<u>1,224,000</u>		<u>1,224,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>1,224,000</u>		<u>1,224,000</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>1,224,000</u>		<u>1,224,000</u>
D045	DEPUTY DIRECTOR (BPS-18)	1	683,000		683,000
A953	ASSISTANT DIRECTOR (BPS-17) LEGAL	1	541,000		541,000
A012	TOTAL ALLOWANCES		<u>493,000</u>		<u>493,000</u>
A012-1	REGULAR ALLOWANCES		<u>493,000</u>		<u>493,000</u>
A01202	House Rent Allowance		184,000		184,000
A01203	Conveyance Allowance		120,000		120,000
A01217	Medical Allowance		51,000		51,000
A0124R	Ad-Hoc Relief Allowance-2022		138,000		138,000
A09	TOTAL PHYSICAL ASSETS		<u>122,000</u>		<u>122,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>122,000</u>		<u>122,000</u>
A09501	Transport		<u>122,000</u>		<u>122,000</u>
002	One Motorcycle 70cc		122,000		122,000

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Human Rights

019120 OTHERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
019	GEN.PUBLIC SERV.NOT ELSEWHERE DEFINED				
0191	GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE				
019120	OTHERS				
MP0543	DIRECTORATE OF HUMAN RIGHTS MIRPURKHAS				
(01)	Provision for creation of posts and purchase of Physical Assets				
Provision for creation of posts and purchase of Physical Assets			1,839,000		1,839,000
DIRECTORATE OF HUMAN RIGHTS MIRPURKHAS			1,839,000		1,839,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1839000 /-(Non-Recurring) will be required for the purpose during 2023-2024

1
SC21174 (174)
Chief Minister's Inspection Enquiries

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
SCHEME NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ2679	CHIEF MINISTERS INSPECTION ENQUIRES & IMPLEMENTATION TEAM (VOTED)	<u>14,500,000</u>		<u>14,500,000</u>
(02)	Provision for Purchase of Physical Assets	14,500,000		14,500,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		14,500,000		14,500,000

Chief Minister's Inspection Enquiries

Charged:

Voted:

14,500,000

Grand Total:

14,500,000

Head of Department:-

AMOUNT TO BE SPENT DURING THE
YEAR 2023-2024NON
RECURRING

RECURRING

TOTAL

Rs

Rs

Rs

SUMMARY
FUNCTIONAL011104 ADMINISTRATIVE INSPECTION
(Voted)

14,500,000

14,500,000

Total

14,500,000

14,500,000

3
Chief Minister's Inspection Enquiries

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A09	TOTAL PHYSICAL ASSETS	<u>14,500,000</u>		<u>14,500,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>500,000</u>		<u>500,000</u>
A09201	Hardware	500,000		500,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>12,000,000</u>		<u>12,000,000</u>
A09501	Transport	12,000,000		12,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>1,000,000</u>		<u>1,000,000</u>
A09601	Plant and Machinery	1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures	1,000,000		1,000,000
NET TOTAL		14,500,000		14,500,000

Chief Minister's Inspection Enquiries

011104 ADMINISTRATIVE INSPECTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011104	ADMINISTRATIVE INSPECTION				
KQ2679	CHIEF MINISTERS INSPECTION ENQUIRES & IMPLEMENTATION TEAM (VOTED)				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>14,500,000</u>		<u>14,500,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>500,000</u>		<u>500,000</u>
A09201	Hardware		<u>500,000</u>		<u>500,000</u>
1	Hardware		500,000		500,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>12,000,000</u>		<u>12,000,000</u>
A09501	Transport		<u>12,000,000</u>		<u>12,000,000</u>
158	One Hilux Double Cabin		12,000,000		12,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000,000</u>		<u>1,000,000</u>
A09601	Plant and Machinery		<u>1,000,000</u>		<u>1,000,000</u>
1	Purchase of Plant and Machinery		1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
01	FURNITURE AND FIXTURE		1,000,000		1,000,000

Chief Minister's Inspection Enquiries

011104 ADMINISTRATIVE INSPECTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011104	ADMINISTRATIVE INSPECTION				
KQ2679	CHIEF MINISTERS INSPECTION ENQUIRES & IMPLEMENTATION TEAM (VOTED)				
(02)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			14,500,000		14,500,000
CHIEF MINISTERS INSPECTION ENQUIRES & IMPLEMENTATION TEAM (VOTED)			14,500,000		14,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 14500000 /-(Non-Recurring) will be required for the purpose during 2023-2024

1
SC21175 (175)
Social Protection

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
SCHEME NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ2722	SOCIAL PROTECTION STRATEGY UNIT KARACHI	<u>2,505,000</u>		<u>2,505,000</u>
(01)	Creation of Posts and Other Allowances	2,505,000		2,505,000
KQ2723	SOCIAL PROTECTION DEPARTMENT SECRETARIAT KARACHI	<u>14,622,000</u>		<u>14,622,000</u>
(01)	Provision for Creation of Posts & Physical Assets	14,622,000		14,622,000
Total Schemes: 2 Total SNEs:2 GRAND TOTAL:		17,127,000		17,127,000

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Social Protection

Charged:	
Voted:	17,127,000
Grand Total:	17,127,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
107104	ADMINISTRATION (Voted)	14,622,000		14,622,000
108101	SOCIAL WELFARE MEASURES (Voted)	2,505,000		2,505,000
Total		17,127,000		17,127,000

3
Social Protection

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>14,127,000</u>		<u>14,127,000</u>
A011	TOTAL PAY	<u>10,814,000</u>		<u>10,814,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>8,122,000</u>		<u>8,122,000</u>
A01101	Basic Pay Of Officer	4,522,000		4,522,000
A01106	Pay of contract officer	3,600,000		3,600,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>2,692,000</u>		<u>2,692,000</u>
A01151	Basic Pay Other Staff	2,692,000		2,692,000
A012	TOTAL ALLOWANCES	<u>3,313,000</u>		<u>3,313,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>3,313,000</u>		<u>3,313,000</u>
A01202	House Rent Allowance	985,000		985,000
A01203	Conveyance Allowance	860,000		860,000
A01217	Medical Allowance	426,000		426,000
A0124R	Ad-Hoc Relief Allowance-2022	1,042,000		1,042,000
A09	TOTAL PHYSICAL ASSETS	<u>3,000,000</u>		<u>3,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>1,000,000</u>		<u>1,000,000</u>
A09201	Hardware	1,000,000		1,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>1,000,000</u>		<u>1,000,000</u>
A09601	Plant and Machinery	1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures	1,000,000		1,000,000

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Social Protection

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
NET TOTAL		17,127,000		17,127,000

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Social Protection
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024

PAY SCALE	FRESH POSTS	BASIC PAY
01	2	352,000
04	4	704,000
11	4	892,000
12	2	474,000
14	1	270,000
16	5	1,680,000
17	4	2,160,000
18	1	682,000
(Special)	2	3,600,000
TOTAL:	25	10,814,000

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Social Protection

107104 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
107	ADMINISTRATION				
1071	ADMINISTRATION				
107104	ADMINISTRATION				
KQ2723	SOCIAL PROTECTION DEPARTMENT SECRETARIAT KARACHI				
(01)	Provision for Creation of Posts & Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,622,000</u>		<u>11,622,000</u>
A011	TOTAL PAY	<u>20</u>	<u>9,046,000</u>		<u>9,046,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>9</u>	<u>6,706,000</u>		<u>6,706,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>3,106,000</u>		<u>3,106,000</u>
D062	DEPUTY SECRETARY (BPS-18)	1	682,000		682,000
P103	PRIVATE SECRETARY (BPS-17)	1	540,000		540,000
S033	SECTION OFFICER (BPS-17)	1	540,000		540,000
A119	ASSISTANT (BPS-16)	2	672,000		672,000
P024	PERSONAL ASSISTANT (BPS-16)	2	672,000		672,000
A01106	Pay of contract officer	<u>2</u>	<u>3,600,000</u>		<u>3,600,000</u>
RO03	RESEARCH OFFICER (Special)	2	3,600,000		3,600,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>11</u>	<u>2,340,000</u>		<u>2,340,000</u>
A01151	Basic Pay Other Staff	<u>11</u>	<u>2,340,000</u>		<u>2,340,000</u>
A132	ASSISTANT ACCOUNTANT(BPS-14)	1	270,000		270,000
J101	JUNIOR COMPUTER OPERATOR (BPS-12)	2	474,000		474,000
J053	JUNIOR CLERK (BPS-11)	4	892,000		892,000
D161	DRIVER (BPS-04)	2	352,000		352,000
N003	NAIB QASID (BPS-01)	2	352,000		352,000
A012	TOTAL ALLOWANCES		<u>2,576,000</u>		<u>2,576,000</u>

7
Social Protection

107104 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NUMBER OF POSTS	NON RECURRING	RECURRING
			TOTAL	
			Rs	Rs
10	SOCIAL PROTECTION			
107	ADMINISTRATION			
1071	ADMINISTRATION			
107104	ADMINISTRATION			
KQ2723	SOCIAL PROTECTION DEPARTMENT SECRETARIAT KARACHI			
(01)	Provision for Creation of Posts & Physical Assets			
A012-1	REGULAR ALLOWANCES		<u>2,576,000</u>	<u>2,576,000</u>
A01202	House Rent Allowance		726,000	726,000
A01203	Conveyance Allowance		638,000	638,000
A01217	Medical Allowance		332,000	332,000
A0124R	Ad-Hoc Relief Allowance-2022		880,000	880,000
A09	TOTAL PHYSICAL ASSETS		<u>3,000,000</u>	<u>3,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,000,000</u>	<u>1,000,000</u>
A09201	Hardware		<u>1,000,000</u>	<u>1,000,000</u>
1	Hardware		1,000,000	1,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000,000</u>	<u>1,000,000</u>
A09601	Plant and Machinery		<u>1,000,000</u>	<u>1,000,000</u>
1	Purchase of Plant and Machinery		1,000,000	1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>	<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>	<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000	1,000,000
Provision for Creation of Posts & Physical Assets			14,622,000	14,622,000
SOCIAL PROTECTION DEPARTMENT SECRETARIAT KARACHI			14,622,000	14,622,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 14622000 /-(Non-Recurring) will be required for the purpose during 2023-2024

8
Social Protection

108101 SOCIAL WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108101	SOCIAL WELFARE MEASURES				
KQ2722	SOCIAL PROTECTION STRATEGY UNIT KARACHI				
(01)	Creation of Posts and Other Allowances				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,505,000</u>		<u>2,505,000</u>
A011	TOTAL PAY	<u>5</u>	<u>1,768,000</u>		<u>1,768,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>	<u>1,416,000</u>		<u>1,416,000</u>
A01101	Basic Pay Of Officer	<u>3</u>	<u>1,416,000</u>		<u>1,416,000</u>
A181	ASSISTANT DIRECTOR (BPS-17)	2	1,080,000		1,080,000
A119	ASSISTANT (BPS-16)	1	336,000		336,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>352,000</u>		<u>352,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>352,000</u>		<u>352,000</u>
D161	DRIVER (BPS-04)	2	352,000		352,000
A012	TOTAL ALLOWANCES		<u>737,000</u>		<u>737,000</u>
A012-1	REGULAR ALLOWANCES		<u>737,000</u>		<u>737,000</u>
A01202	House Rent Allowance		259,000		259,000
A01203	Conveyance Allowance		222,000		222,000
A01217	Medical Allowance		94,000		94,000
A0124R	Ad-Hoc Relief Allowance-2022		162,000		162,000
Creation of Posts and Other Allowances			2,505,000		2,505,000
SOCIAL PROTECTION STRATEGY UNIT KARACHI			2,505,000		2,505,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2505000 /-(Non-Recurring) will be required for the purpose during 2023-2024

1
SC24101 (101)
Provincial Assembly (charged)

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
SCHEME NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ1960	PROVINCIAL ASSEMBLY	<u>124,904,000</u>		<u>124,904,000</u>
(01)	Provision for Creation of Posts	3,090,000		3,090,000
(03)	Provision for Creation of Posts and Purchase of Physical Assets	121,814,000		121,814,000
Total Schemes: 1 Total SNEs:2 GRAND TOTAL:		124,904,000		124,904,000

2
Provincial Assembly (charged)

Charged:	124,904,000
Voted:	
Grand Total:	124,904,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS (Charged)	124,904,000		124,904,000
Total		124,904,000		124,904,000

3
Provincial Assembly (charged)

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>9,404,000</u>		<u>9,404,000</u>
A011	TOTAL PAY	<u>3,825,000</u>		<u>3,825,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>3,825,000</u>		<u>3,825,000</u>
A01101	Basic Pay Of Officer	3,825,000		3,825,000
A012	TOTAL ALLOWANCES	<u>5,579,000</u>		<u>5,579,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>5,579,000</u>		<u>5,579,000</u>
A01201	Senior Post Allowance	47,000		47,000
A01217	Medical Allowance	114,000		114,000
A0121L	Legislative Allowance	525,000		525,000
A01224	Entertainment Allowance	24,000		24,000
A01228	Orderly Allowance	900,000		900,000
A0122L	Mobile Phone Allowance	117,000		117,000
A01241	Utility allowance for electricity	2,160,000		2,160,000
A0124R	Ad-Hoc Relief Allowance-2022	393,000		393,000
A0124S	Differential Allowance	1,299,000		1,299,000
A09	TOTAL PHYSICAL ASSETS	<u>115,500,000</u>		<u>115,500,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>55,500,000</u>		<u>55,500,000</u>
A09201	Hardware	3,000,000		3,000,000
A09202	Software	3,500,000		3,500,000
A09203	I.T. Equipment	49,000,000		49,000,000

Provincial Assembly (charged)

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>55,000,000</u>		<u>55,000,000</u>
A09601	Plant and Machinery	55,000,000		55,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>3,000,000</u>		<u>3,000,000</u>
A09701	Furniture and fixtures	3,000,000		3,000,000
A098	TOTAL PURCHASE OF OTHER ASSETS	<u>2,000,000</u>		<u>2,000,000</u>
A09899	Others	2,000,000		2,000,000
NET TOTAL		124,904,000		124,904,000

5
Provincial Assembly (charged)
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024

PAY SCALE	FRESH POSTS	BASIC PAY
20	2	2,460,000
21	1	1,365,000
TOTAL:	3	3,825,000

6
Provincial Assembly (charged)

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS				
KQ1960	PROVINCIAL ASSEMBLY				
(01)	Provision for Creation of Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,090,000</u>		<u>3,090,000</u>
A011	TOTAL PAY	<u>1</u>	<u>1,230,000</u>		<u>1,230,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>1,230,000</u>		<u>1,230,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>1,230,000</u>		<u>1,230,000</u>
ADIT22	ADDITIONAL SECRETARY(BPS-20) (I.T.)	1	1,230,000		1,230,000
A012	TOTAL ALLOWANCES		<u>1,860,000</u>		<u>1,860,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,860,000</u>		<u>1,860,000</u>
A01201	Senior Post Allowance		16,000		16,000
A01217	Medical Allowance		38,000		38,000
A0121L	Legislative Allowance		175,000		175,000
A01224	Entertainment Allowance		8,000		8,000
A01228	Orderly Allowance		300,000		300,000
A0122L	Mobile Phone Allowance		39,000		39,000
A01241	Utility allowance for electricity		720,000		720,000
A0124R	Ad-Hoc Relief Allowance-2022		131,000		131,000
A0124S	Differential Allowance		433,000		433,000
Provision for Creation of Posts			3,090,000		3,090,000

7
Provincial Assembly (charged)

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS				
KQ1960	PROVINCIAL ASSEMBLY				
(03)	Provision for Creation of Posts and Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,314,000</u>		<u>6,314,000</u>
A011	TOTAL PAY	<u>2</u>	<u>2,595,000</u>		<u>2,595,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>2,595,000</u>		<u>2,595,000</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>2,595,000</u>		<u>2,595,000</u>
S583	SENIOR SPECIAL (BPS-21) SECRETARY	1	1,365,000		1,365,000
D955	DIRECTOR GENERAL (BPS-20) (PARLIAMENTARY AFFAIRS)	1	1,230,000		1,230,000
A012	TOTAL ALLOWANCES		<u>3,719,000</u>		<u>3,719,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,719,000</u>		<u>3,719,000</u>
A01201	Senior Post Allowance		31,000		31,000
A01217	Medical Allowance		76,000		76,000
A0121L	Legislative Allowance		350,000		350,000
A01224	Entertainment Allowance		16,000		16,000
A01228	Orderly Allowance		600,000		600,000
A0122L	Mobile Phone Allowance		78,000		78,000
A01241	Utility allowance for electricity		1,440,000		1,440,000
A0124R	Ad-Hoc Relief Allowance-2022		262,000		262,000
A0124S	Differential Allowance		866,000		866,000
A09	TOTAL PHYSICAL ASSETS		<u>115,500,000</u>		<u>115,500,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>55,500,000</u>		<u>55,500,000</u>
A09201	Hardware		<u>3,000,000</u>		<u>3,000,000</u>

8
Provincial Assembly (charged)

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS				
KQ1960	PROVINCIAL ASSEMBLY				
(03)	Provision for Creation of Posts and Purchase of Physical Assets				
1	Hardware		3,000,000		3,000,000
A09202	Software		<u>3,500,000</u>		<u>3,500,000</u>
1	Software		3,500,000		3,500,000
A09203	I.T. Equipment		<u>49,000,000</u>		<u>49,000,000</u>
1	I.T. Equipment		49,000,000		49,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>55,000,000</u>		<u>55,000,000</u>
A09601	Plant and Machinery		<u>55,000,000</u>		<u>55,000,000</u>
1	Purchase of Plant and Machinery		55,000,000		55,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>3,000,000</u>		<u>3,000,000</u>
A09701	Furniture and fixtures		<u>3,000,000</u>		<u>3,000,000</u>
01	FURNITURE AND FIXTURE		3,000,000		3,000,000
A098	TOTAL PURCHASE OF OTHER ASSETS		<u>2,000,000</u>		<u>2,000,000</u>
A09899	Others		<u>2,000,000</u>		<u>2,000,000</u>
1	Others		2,000,000		2,000,000
Provision for Creation of Posts and Purchase of Physical Assets			121,814,000		121,814,000
PROVINCIAL ASSEMBLY			124,904,000		124,904,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 124904000 /-(Non-Recurring) will be required for the purpose during 2023-2024

1
SC24102 (102)
Governor Secretariat / House (charged)

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
SCHEME NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ1961	SECRETRIATE STAFF TO THE GOVERNOR	<u>7,838,000</u>		<u>7,838,000</u>
(03)	Provision for Purchase of Physical Assets	7,838,000		7,838,000
KQ1965	MILITARY SECRETARY & HIS ESTABLISHMENT	<u>8,003,000</u>		<u>8,003,000</u>
(02)	Provision for Purchase of Physical Assets	8,003,000		8,003,000
Total Schemes: 2 Total SNEs:2 GRAND TOTAL:		15,841,000		15,841,000

Governor Secretariat / House (charged)

Charged: 15,841,000

Voted: _____

Grand Total: 15,841,000

Head of Department:-

AMOUNT TO BE SPENT DURING THE
YEAR 2023-2024

NON RECURRING	RECURRING	TOTAL

Rs

Rs

Rs

SUMMARY
FUNCTIONAL

011103	PROVINCIAL EXECUTIVE (Charged)	15,841,000	15,841,000

Total

15,841,000

15,841,000

3
Governor Secretariat / House (charged)

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A09	TOTAL PHYSICAL ASSETS	<u>15,841,000</u>		<u>15,841,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>2,040,000</u>		<u>2,040,000</u>
A09201	Hardware	2,040,000		2,040,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>7,787,000</u>		<u>7,787,000</u>
A09601	Plant and Machinery	7,787,000		7,787,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>4,514,000</u>		<u>4,514,000</u>
A09701	Furniture and fixtures	4,514,000		4,514,000
A098	TOTAL PURCHASE OF OTHER ASSETS	<u>1,500,000</u>		<u>1,500,000</u>
A09899	Others	1,500,000		1,500,000
NET TOTAL		15,841,000		15,841,000

Governor Secretariat / House (charged)

011103 PROVINCIAL EXECUTIVE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011103	PROVINCIAL EXECUTIVE				
KQ1961	SECRETRIATE STAFF TO THE GOVERNOR				
(03)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>7,838,000</u>		<u>7,838,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>978,000</u>		<u>978,000</u>
A09201	Hardware		<u>978,000</u>		<u>978,000</u>
03C	Three Computers with all Accessories		672,000		672,000
059	One Color Printer		120,000		120,000
069	Three Printers		186,000		186,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>5,860,000</u>		<u>5,860,000</u>
A09601	Plant and Machinery		<u>5,860,000</u>		<u>5,860,000</u>
15	One Fax Machine		23,000		23,000
384	Three Split A/C 1.5 ton		390,000		390,000
3WD	THREE WATER DISPENSER		96,000		96,000
530	Two Photostate Machines		3,600,000		3,600,000
DM5	Five Digital Media Recorder (DMR)		1,751,000		1,751,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
01	FURNITURE AND FIXTURE		1,000,000		1,000,000

Governor Secretariat / House (charged)

011103 PROVINCIAL EXECUTIVE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011103	PROVINCIAL EXECUTIVE				
KQ1961	SECRETRIATE STAFF TO THE GOVERNOR				
(03)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			7,838,000		7,838,000
SECRETRIATE STAFF TO THE GOVERNOR			7,838,000		7,838,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 7838000 /-(Non-Recurring) will be required for the purpose during 2023-2024

011103 PROVINCIAL EXECUTIVE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011103	PROVINCIAL EXECUTIVE				
KQ1965	MILITARY SECRETARY & HIS ESTABLISHMENT				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>8,003,000</u>		<u>8,003,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,062,000</u>		<u>1,062,000</u>
A09201	Hardware		<u>1,062,000</u>		<u>1,062,000</u>
024	One Computer with all accessories		224,000		224,000
059	One Color Printer		120,000		120,000
10P	One 10 Port POE Switch		25,000		25,000
16	One Laser Printer		62,000		62,000
1W	One Scanner		90,000		90,000
73	One UPS		60,000		60,000
EC1	Ethernet Cable Roll (01 Nos)		50,000		50,000
OPX	One Optix TV		30,000		30,000
PM1	One Photocopier Machine		375,000		375,000
RG1	RG Connectors (100 Nos)		2,000		2,000
WR1	One Wifi Router		24,000		24,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,927,000</u>		<u>1,927,000</u>
A09601	Plant and Machinery		<u>1,927,000</u>		<u>1,927,000</u>
01D	Two Water Dispensors		64,000		64,000
12T	One Air Conditioner 2 ton		131,000		131,000

Governor Secretariat / House (charged)

011103 PROVINCIAL EXECUTIVE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011103	PROVINCIAL EXECUTIVE				
KQ1965	MILITARY SECRETARY & HIS ESTABLISHMENT				
(02)	Provision for Purchase of Physical Assets				
1CO	One Air Cooler		25,000		25,000
20M	TP 3 Phase 200amp Motor		38,000		38,000
21M	TP 3 Phase 100amp Motor		14,000		14,000
22M	TP 3 Phase 150amp Motor		16,000		16,000
2RC	Twenty Reciever Cord		3,000		3,000
407	Five Pedestal Fans		45,000		45,000
4TN	One Air Conditioner 4 Ton		500,000		500,000
506	One Water Filter		600,000		600,000
650	One Ceiling Fan		10,000		10,000
FIX	One Fix CCTV Camera		150,000		150,000
GT1	One Garden Trolley		30,000		30,000
L42	One LED 42"		95,000		95,000
LE3	One LED 32"		65,000		65,000
MPJ	One Mobile Phone Jammers		38,000		38,000
TL2	Twenty Line Cord		3,000		3,000
WOT	One Overhead Water Tank		100,000		100,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>3,514,000</u>		<u>3,514,000</u>
A09701	Furniture and fixtures		<u>3,514,000</u>		<u>3,514,000</u>

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Governor Secretariat / House (charged)

011103 PROVINCIAL EXECUTIVE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011103	PROVINCIAL EXECUTIVE				
KQ1965	MILITARY SECRETARY & HIS ESTABLISHMENT				
(02)	Provision for Purchase of Physical Assets				
01	FURNITURE AND FIXTURE		1,500,000		1,500,000
20F	Twenty Five Chairs		150,000		150,000
2CG	Two Center Glass Tables		80,000		80,000
2CT	Two Computer Tables		50,000		50,000
2IR	Two Iron Rack		60,000		60,000
4OT	Four Office Chairs		75,000		75,000
5IA	Five Iron Almirah		225,000		225,000
CP1	ONE CARPET		1,347,000		1,347,000
OT2	Two office tables		27,000		27,000
A098	TOTAL PURCHASE OF OTHER ASSETS		<u>1,500,000</u>		<u>1,500,000</u>
A09899	Others		<u>1,500,000</u>		<u>1,500,000</u>
1	Others		1,500,000		1,500,000
Provision for Purchase of Physical Assets			8,003,000		8,003,000
MILITARY SECRETARY & HIS ESTABLISHMENT			8,003,000		8,003,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 8003000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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SC24118 (118)
Law & Parliamentary Affairs (charged)

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
HB0625	HIGH COURT HYDERABAD	<u>2,780,000</u>		<u>2,780,000</u>
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	2,780,000		2,780,000
KQ1979	HIGH COURT KARACHI	<u>127,014,000</u>		<u>127,014,000</u>
(02)	Provision for Purchase of Physical Aessts	127,014,000		127,014,000
LN0455	HIGH COURT LARKANA	<u>3,030,000</u>		<u>3,030,000</u>
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	3,030,000		3,030,000
SY0458	HIGH COURT SUKKUR	<u>2,176,000</u>		<u>2,176,000</u>
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	2,176,000		2,176,000
Total Schemes: 4 Total SNEs:4 GRAND TOTAL:		135,000,000		135,000,000

Law & Parliamentary Affairs (charged)

Charged: 135,000,000

Voted:

Grand Total: 135,000,000

Head of Department:-

AMOUNT TO BE SPENT DURING THE
YEAR 2023-2024NON
RECURRING

RECURRING

TOTAL

Rs

Rs

Rs

SUMMARY
FUNCTIONAL

031101 COURTS/JUSTICE (Charged)

135,000,000

135,000,000

Total

135,000,000

135,000,000

3
Law & Parliamentary Affairs (charged)

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A09	TOTAL PHYSICAL ASSETS	<u>135,000,000</u>		<u>135,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>23,415,000</u>		<u>23,415,000</u>
A09201	Hardware	23,415,000		23,415,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>101,219,000</u>		<u>101,219,000</u>
A09501	Transport	101,219,000		101,219,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>7,866,000</u>		<u>7,866,000</u>
A09601	Plant and Machinery	7,866,000		7,866,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>2,500,000</u>		<u>2,500,000</u>
A09701	Furniture and fixtures	2,500,000		2,500,000
NET TOTAL		135,000,000		135,000,000

Law & Parliamentary Affairs (charged)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
HB0625	HIGH COURT HYDERABAD				
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>2,780,000</u>		<u>2,780,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,730,000</u>		<u>1,730,000</u>
A09201	Hardware		<u>1,730,000</u>		<u>1,730,000</u>
DB5	Five UPS		300,000		300,000
FCO	Five Computers with all Accessories		1,120,000		1,120,000
LP5	Five Laser Printer		310,000		310,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,050,000</u>		<u>1,050,000</u>
A09601	Plant and Machinery		<u>1,050,000</u>		<u>1,050,000</u>
DC1	One Digital Photocopier Light Duty		400,000		400,000
VSP	Five Split A.C 1.5 Ton		650,000		650,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			2,780,000		2,780,000
HIGH COURT HYDERABAD			2,780,000		2,780,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2780000 /-(Non-Recurring) will be required for the purpose during 2023-2024

Law & Parliamentary Affairs (charged)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KQ1979	HIGH COURT KARACHI				
(02)	Provision for Purchase of Physical Aessts				
A09	TOTAL PHYSICAL ASSETS		<u>127,014,000</u>		<u>127,014,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>18,225,000</u>		<u>18,225,000</u>
A09201	Hardware		<u>18,225,000</u>		<u>18,225,000</u>
013	Fifty Laser Printer		3,100,000		3,100,000
297	Five Laptops		925,000		925,000
CWL	Fifty Computer with all Accessories		11,200,000		11,200,000
FDB	Fifty UPS		3,000,000		3,000,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>101,219,000</u>		<u>101,219,000</u>
A09501	Transport		<u>101,219,000</u>		<u>101,219,000</u>
CTA	One Car 13000 CC (for ADJ)		3,550,000		3,550,000
DCT	Three 1300CC Cars (For DJs)		10,650,000		10,650,000
EFH	Two Cars (1000CC) (for Establishment of High Court)		6,048,000		6,048,000
EMC	Eleven Motorcycles 70CC		1,337,000		1,337,000
FHC	Five Cars 1500 CC		31,250,000		31,250,000
ZSI	Sixteen Cars (1000 CC)(for Civil Judges/J.M)		48,384,000		48,384,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>5,570,000</u>		<u>5,570,000</u>
A09601	Plant and Machinery		<u>5,570,000</u>		<u>5,570,000</u>

Law & Parliamentary Affairs (charged)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KQ1979	HIGH COURT KARACHI				
(02)	Provision for Purchase of Physical Aessts				
A26	Ten Water Dispenser		320,000		320,000
DC5	Five Digital Photocopier Light Duty		2,000,000		2,000,000
HDC	Ten Heavy Duty Paper Scanners		900,000		900,000
OFP	One Floor Polishing Machine		300,000		300,000
PPP	Ten Split A.C 1.5 Ton		1,300,000		1,300,000
TMS	Ten Microphone/Sound System		750,000		750,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,000,000</u>		<u>2,000,000</u>
A09701	Furniture and fixtures		<u>2,000,000</u>		<u>2,000,000</u>
001	Furniture and Fixtures		2,000,000		2,000,000
Provision for Purchase of Physical Aessts			127,014,000		127,014,000
HIGH COURT KARACHI			127,014,000		127,014,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 127014000 /-(Non-Recurring) will be required for the purpose during 2023-2024

Law & Parliamentary Affairs (charged)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
LN0455	HIGH COURT LARKANA				
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>3,030,000</u>		<u>3,030,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,730,000</u>		<u>1,730,000</u>
A09201	Hardware		<u>1,730,000</u>		<u>1,730,000</u>
DB5	Five UPS		300,000		300,000
FCO	Five Computers with all Accessories		1,120,000		1,120,000
LP5	Five Laser Printer		310,000		310,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>800,000</u>		<u>800,000</u>
A09601	Plant and Machinery		<u>800,000</u>		<u>800,000</u>
DP2	Two Digital Photocopier Light Duty		800,000		800,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			3,030,000		3,030,000
HIGH COURT LARKANA			3,030,000		3,030,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3030000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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Law & Parliamentary Affairs (charged)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
SY0458	HIGH COURT SUKKUR				
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>2,176,000</u>		<u>2,176,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,730,000</u>		<u>1,730,000</u>
A09201	Hardware		<u>1,730,000</u>		<u>1,730,000</u>
DB5	Five UPS		300,000		300,000
FCO	Five Computers with all Accessories		1,120,000		1,120,000
LP5	Five Laser Printer		310,000		310,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>446,000</u>		<u>446,000</u>
A09601	Plant and Machinery		<u>446,000</u>		<u>446,000</u>
DC1	One Digital Photocopier Light Duty		400,000		400,000
F55	One Fax Machine		46,000		46,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			2,176,000		2,176,000
HIGH COURT SUKKUR			2,176,000		2,176,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2176000 /-(Non-Recurring) will be required for the purpose during 2023-2024